ANNUAL REPORT OF

FINANCIAL TRANSACTIONS

CONCERNING

CITIES OF CALIFORNIA

Fiscal Year 1992-93

GRAY DAVIS
State Controller

TABLE OF CONTENTS

		Page
FOREWORD		III
PURPOSE AND USE OF BOOK		IV
DEFINITIONS AND TERMINOLOGY		VI
INTRODUCTION		VII
TABLE 1.	Alphabetical List of Cities, Population Group, Population Data, and Location by County and Class	1
TABLE 2.	Classification of City Revenues and Expenditures (1992-93), Assessed Valuation and Property Taxes Allocated and Levied (1993-94) for Population Group (under 10,000)	4
TABLE 3.	Classification of City Revenues and Expenditures (1992-93), Assessed Valuation and Property Taxes Allocated and Levied (1993-94) for Population Group (10,000 to 25,000)	144
TABLE 4.	Classification of City Revenues and Expenditures (1992-93), Assessed Valuation and Property Taxes Allocated and Levied (1993-94) for Population Group (25,001 to 50,000)	242
TABLE 5.	Classification of City Revenues and Expenditures (1992-93), Assessed Valuation of Property Taxes Allocated and Levied (1993-94) for Population Group (50,001 to 100,000)	342
TABLE 6.	Classification of City Revenues and Expenditures (1992-93), Assessed Valuation and Property Taxes Allocated and Levied (1993-94) for Population Group (100,001 to 250,000)	430
TABLE 7.	Classification of City Revenues and Expenditures (1992-93) Assessed Valuation and Property Taxes Allocated and Levied (1993-94) for Population Group (over 250,000), San Francisco and State Totals	470
TABLE 8.	Outstanding Long-Term Indebtedness for Population Group (under 10,000)	486
TABLE 9.	Outstanding Long-Term Indebtedness for Population Group (10,000 to 25,000)	503
TABLE 10.	Outstanding Long-Term Indebtedness for Population Group (25,001 to 50,000)	515
TABLE 11.	Outstanding Long-Term Indebtedness for Population Group (50,001 to 100,000)	530
TABLE 12.	Outstanding Long-Term Indebtedness for Population Group (100,001 to 250,000)	545
TABLE 13.	Outstanding Long-Term Indebtedness for Population Group (over 250,000), San Francisco and State Totals)	554
TABLE 14.	Alphabetical List of Cities' Appropriations Limits and Total Annual Appropriations Subject to the Limit as of Fiscal Year Ending June 30, 1993	560
APPENDIX		563
FOOTNOTES		564

FOREWORD

The 83rd publication of Financial Transactions concerning Cities of California presents a compilation of financial data pertinent to the operations of city government. We are hopeful such information will be useful to all parties interested in the cost of providing public services as well as the means of financing services.

Government Code Section 12463 directs the State Controller to annually compile and publish the financial transactions of cities. The Code authorizes the State controller to prescribe the time, form and manner of the reports.

The information listed here has been extracted from reports prepared by city fiscal officers. Such reports, in most instances, are not subject to audit by the State Controller.

We wish to express our sincere thanks to everyone who has been instrumental in making this publication a more useful and informative one.

Gray Davis

GRAY DAVIS
State Controller

PURPOSE AND USE OF BOOK

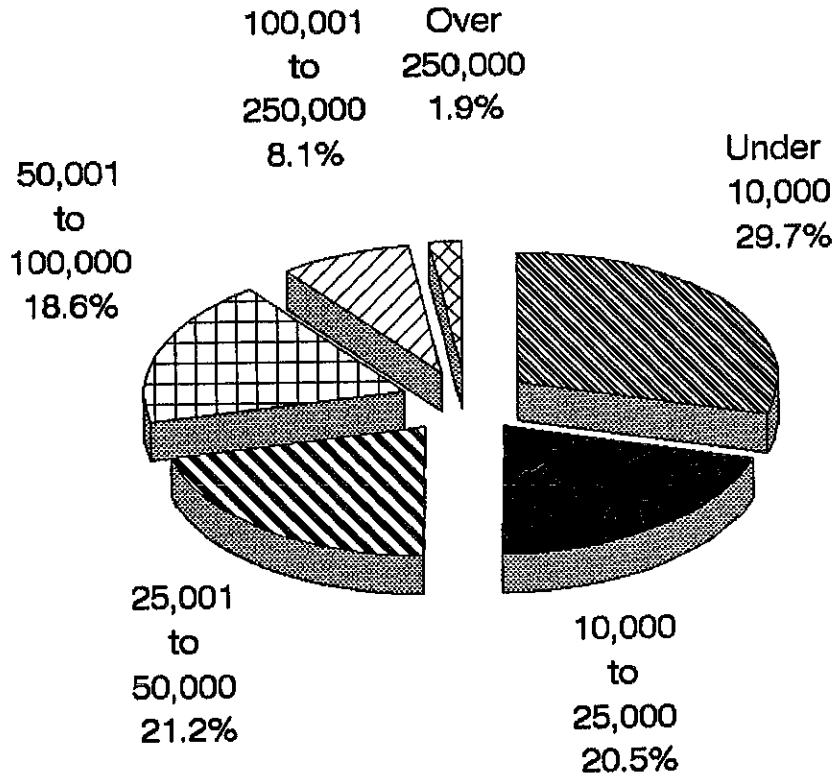
The purpose of this publication is to enhance the usefulness to readers interested in comparison studies. This publication presents information pertaining to revenues and expenditures, and groups this data according to the cities' estimated population. The reader thus will be able to compare city revenues and/or expenditures to other similar population-sized cities and make comparisons between individual cities of the same population, to smaller or larger population groups and to the state total.

The population group classification, number of cities in each group, and percentage of cities in each group are as follows:

Cities of California
(Excluding the City and County of San Francisco)

Group Classification	Number of Cities in Group Classification 1991-92	Number of Cities in Group Classification 1992-93	Percentage of Cities in Each Group 1992-93	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	142	139	29.7	(2.11)
10,000-25,000	95	96	20.5	1.05
25,001-50,000	99	99	21.2	0.00
50,001-100,000	85	87	18.6	2.35
100,001-250,000	36	38	8.1	5.56
Over 250,000	9	9	1.9	0.00
Total	466	468	100.0	0.43

Percentage of Cities In Each Population Group
(Excluding the City and County of San Francisco)



PURPOSE AND USE OF BOOK - Continued

In order to find data pertaining to a particular city, the reader should locate the population group in which the city is grouped by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. Further, due to population changes, cities may be reclassified from one population group to another between reporting periods.

After the determination of the population group classification, the cities revenues, expenditures and long-term debt, can be located on the appropriate table by the use of the table of contents.

It should be noted, that the City and County of San Francisco is not included in any population group classification. Due to its nature of being a city and county entity, the inclusion of the City and County of San Francisco would not lend itself to comparison with to other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure tables. State totals for these tables are shown exclusive and inclusive of the City and County of San Francisco.

This publication provides five types of data, which includes: (1) general information, (2) revenues, (3) expenditures, (4) long-term indebtedness, and (5) appropriation limits and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities. Each city contains data concerning: (1) population group classification, (2) population (current estimated population and the 1990 federal census figures), (3) county location, and (4) whether they are general law or chartered cities.

Tables 2-7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues generated from direct services or those associated with a specific service by external requirements; general revenues are revenues that cannot be associated with a specific service.

In reviewing the revenue tables, the reader should take into consideration these points: (1) revenues from general government and city-owned enterprises are consolidated within these tables, (2) total revenues do not reflect special assessments (Improvement Acts 1911, 1915, or other), internal service funds, pension trusts, and agency transactions.

Tables 2-7 include expenditures from general government and city-owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service and excludes depreciation expense from enterprise funds.

Footnote information will follow specific activities which will provide the reader with data concerning services being provided within a particular city. In addition, these tables provide data on current assessed valuation and property taxes allocated and levied.

Tables 2-7 present two cities per page by population group classification.

Tables 8-13 present data regarding government financing provided from outstanding long-term indebtedness as of June 30, 1993. Additional information on bonded indebtedness, future lease payments, financing obligations provided by Federal or State agencies, and special assessment acts are provided for each city. Debt which was retired during the reporting period is also included in these tables.

At the conclusion of Tables 2-13, there is a population group summary. The summary includes the following for each population group: (1) total number of cities within the group, (2) total revenues and expenditures, (3) summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco).

Table 14 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 1993, for all cities in California, including the City and County of San Francisco. The information is unaudited and is presented as submitted.

DEFINITIONS AND TERMINOLOGY

Capital Outlay

Expenditures which result in the acquisition of, or addition to fixed assets.

Debt Service

Includes payments of principal and interest on long-term indebtedness, (except 1911, 1915 and other Special Assessment Act Bonds). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenue

Those revenues that can be associated with and allocated to one or more expenditure function and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory or charter requirements.

General Obligation Bonds

Bonds for whose payment the full faith and credit of the issuing city are pledged. More commonly, but not necessarily, general obligations bonds are considered to be those payable from taxes and other general revenues.

General Revenue

Those revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter approved indebtedness), sales tax, and business license tax.

Lease-Purchase Obligations

Contractual agreements which are termed "leases", but which in substance amount to purchase contracts.

Legislative

Expenditures related to activities under direct control of, or in support of the legislative function, which is an officially selected body vested with the responsibility and the power to legislate for a political unit; (i.e., city council, city attorney, city clerk, elections, and city auditor).

Licenses

Includes revenue resulting from the licensing of animals, bicycles and any other licenses within the city.

Limited Obligation Bonds

Bonds in which principal and interest are payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the legislative body as "Pledged Revenue" for retiring the bonds. These bonds require the approval of 2/3 of the voters who voted on the proposition, and would specify the maximum rate of interest which could be paid on the bonds.

Management and Support

Expenditures related to activities which are supportive of functional activities. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, and cash management), and personnel administration (including civil service commission). Other administrative activities such as warehousing and data processing may also be included if not accounted for as an internal service fund.

Operating Expenditures

Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

DEFINITIONS AND TERMINOLOGY - Continued

Permits

Includes revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, side walks, and any other permits within the city.

Property Tax

Includes secured and unsecured property taxes apportioned to the city by the county from the 1 percent tax rate.

Quasi-External Transactions

Includes revenue from organizations external to the government unit; (i.e., routine service charges for inspection, engineering, utilities, or similar services provided by the department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds

Bonds whose principal and interest are payable from the revenues of a revenue producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Bonds

Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties.

Special Benefit Assessments

Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefitted.

Voter Approved Property Tax for Indebtedness

Includes ad valorem property taxes levied in addition to the 1 percent rate for voter approved debt, approved prior to July 1, 1978 or after July 1, 1986.

PUBLICATIONS

The following publications are available upon request by contacting:

The Office of the State Controller
Division of Local Government Fiscal Affairs
P. O. Box 942850
Sacramento, California 94250-5876
Phone: (916) 445-5153

Annual Report of Assessed Valuation of the Counties of California

Annual Report of Ad Valorem Property Tax Rates Levied in Excess of the 1% Tax Rate Limitation
(Note: The reporting requirement pursuant to Government Code Section 12463.2 has been repealed, effective 1/1/93)

Annual Report of Financial Transactions Concerning Counties of California

Annual Report of Financial Transactions Concerning Special Districts of California

Annual Report of Financial Transactions Concerning School Districts of California

Annual Report of Financial Transactions Concerning Transit Operators and Non-Transit Claimants Under the Transportation Development Act

Annual Report of Financial Transactions Concerning Public Retirement Systems

Annual Report of Financial Transactions Concerning Streets and Roads of Cities and Counties of California

Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California

Annual Report of Financial Transactions Concerning Transportation Planning Agencies of California

INTRODUCTION

This publication represents the financial transactions of 468 California cities, for the period July 1, 1992 to June 30, 1993. (For comparative means, the City and County of San Francisco is not included in the total of California cities. Information for San Francisco can be found at the end of Tables 7 and 13).

City Revenues

For the fiscal year ended June 30, 1993, total revenues generated from general government and city-owned enterprises amounted to $24,825,685,114. Of the total revenues, functional revenues amounted to $15,619,356,863 or 62.92 percent of the State total, an increase of 6.59 percent over prior year; general revenues amounted to $9,206,328,251 or 37.08 percent of the State total, an increase of 1.42 percent over prior year. The City and County of San Francisco is not included in the State total.

Revenues generated from Electric activities provided the largest source of functional revenues amounting to $3,282,293,877 or 21.02 percent of total functional revenues, and 13.22 percent of the State total. There was an increase in Electric activity revenues of $233,174,237 or 7.65 percent over the prior year.

Sales and Use taxes provided the largest source of general revenues in the amount of $2,378,322,218 or 25.83 percent of total general revenues, and 9.58 percent of the State total. The increase in sales and use tax revenues amounted to $60,619,181 or 2.62 percent over the prior year.

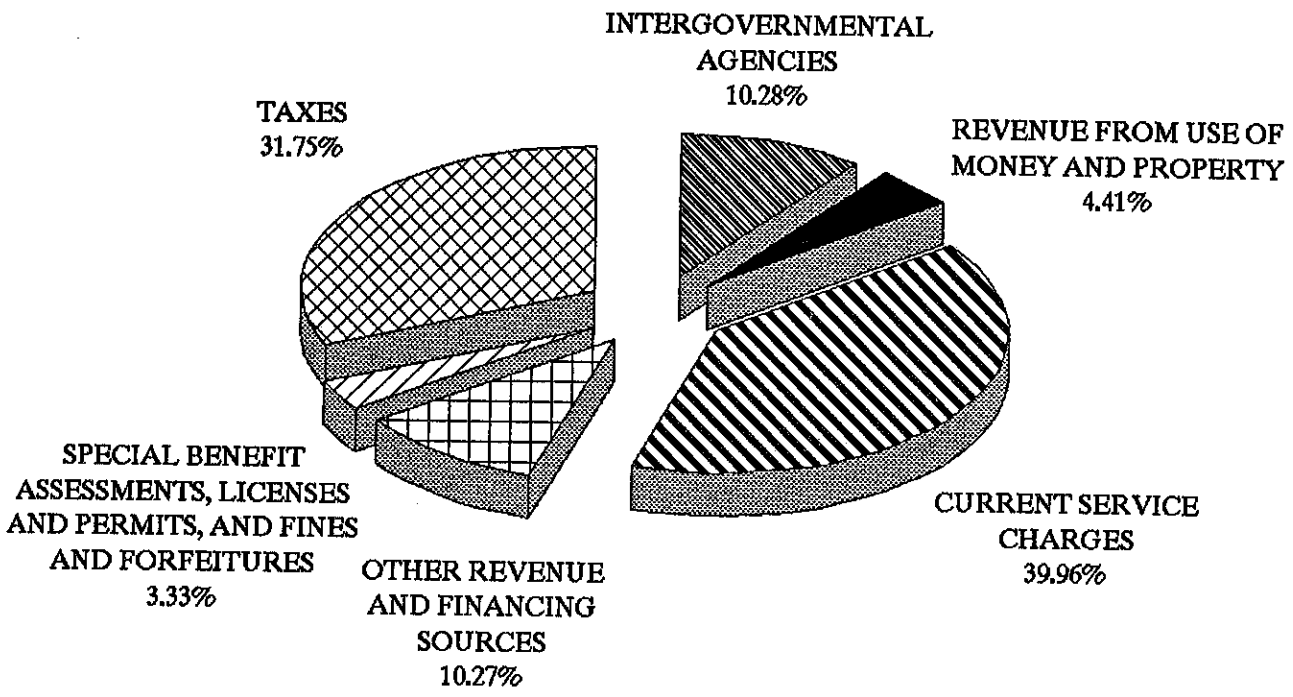
Revenues by Source and Percent of Total
(Excluding the City and County of San Francisco)

	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total Revenues	Percent of Total Revenues
Taxes						
Property Taxes	-	-	$2,034,999,256	22.10	$2,034,999,256	8.20
Voter Approved Indebtedness	$ 144,427,936	0.92	-	-	144,427,936	0.58
Sales and Use Taxes	-	-	2,378,322,218	25.83	2,378,322,218	9.58
Transportation Tax	409,203,059	2.62	-	-	409,203,059	1.65
Business License Taxes	9,363	nil	599,400,697	6.51	599,410,060	2.41
Utility Users Tax	-	-	996,227,389	10.83	996,227,389	4.01
Other Taxes	176,224,694	1.13	1,143,423,210	12.42	1,319,647,904	5.32
Special Benefit Assessments	304,064,960	1.95	-	-	304,064,960	1.22
Licenses and Permits	262,841,388	1.68	19,311,174	0.21	282,152,562	1.14
Fines and Forfeitures	103,222,014	0.66	135,534,710	1.47	238,756,724	0.97
Revenues From Use of Money and Property	561,097,057	3.59	533,774,428	5.80	1,094,871,485	4.41
Intergovernmental Agencies	1,530,656,393	9.80	1,021,285,643	11.09	2,551,942,036	10.28
Current Service Charges						
Sewer Service Charges and Connection Fees	1,421,108,862	9.10	-	-	1,421,108,862	5.72
Solid Waste Revenues	710,725,640	4.55	-	-	710,725,640	2.86
Water Service Charges and Connection Fees	1,624,502,885	10.40	-	-	1,624,502,885	6.54
Electric Revenues	3,282,293,877	21.02	-	-	3,282,293,877	13.22
Gas Revenues	91,161,315	0.58	-	-	91,161,315	0.37
Airport Revenues	422,248,918	2.70	-	-	422,248,918	1.70
Ports and Harbors Revenues	387,751,704	2.48	-	-	387,751,704	1.56
Quasi-External Transactions	504,844,294	3.23	-	-	504,844,294	2.04
Other Current Service Charges	1,477,073,672	9.46	-	-	1,477,073,672	5.95
Other Revenues	535,022,164	3.43	344,049,526	3.74	879,071,690	3.54
Other Financing Sources	1,670,876,668	10.70	-	-	1,670,876,668	6.73
Grand Total	$15,619,356,863	100.00	$9,206,328,251	100.00	$24,825,685,114	100.00

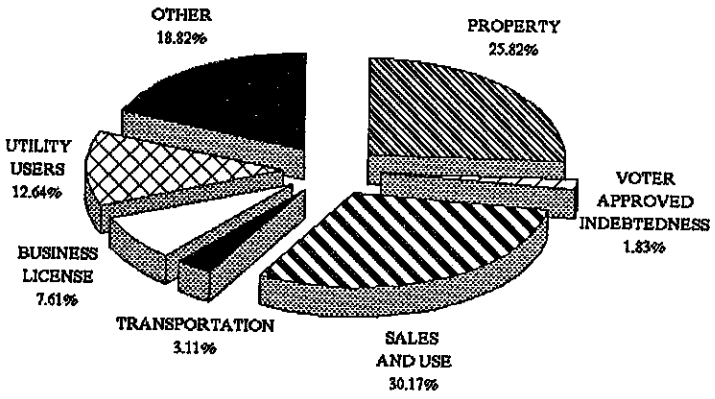
1. Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
2. General government and city-owned enterprise activities are included in the schedule above.

(For Detail of revenues by City, See Tables 2-7.)

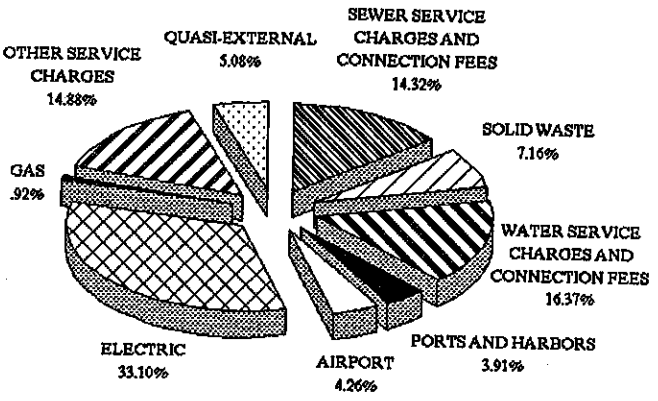
Total Revenue by Source
(Excluding the City and County of San Francisco)



Taxes



Current Service Charges



Property Taxes and Voter Approved Indebtedness

Property taxes which include secured, unsecured and supplemental roll property taxes and any ad valorem taxes levied in addition to the 1 percent rate amounted to $2,179,427,192 or 8.78 percent of the State total. This represents a 4.68 percent decrease under the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except those additional levies in excess of 1 percent that are restricted for voter approved debt, approved prior to July 1, 1978, or after July 1, 1986.

Property Taxes and Voter Approved Indebtedness
(Excluding the City and County of San Francisco)

Year	Property Taxes [1]	Voter Approved Indebtedness	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1983-84	$ 976,665,645	$101,129,532	$1,077,795,177	7.09	8.85
1984-85	1,075,713,846 [2]	105,360,143 [3]	1,181,073,989	9.58	8.60
1985-86	1,209,350,416 [2]	98,834,770 [3]	1,308,185,186	10.76	8.60
1986-87	1,347,036,132 [2]	99,825,198 [3]	1,446,861,330	10.60	9.29
1987-88	1,487,392,710 [2]	107,595,185 [3]	1,594,987,895	10.24	9.19
1988-89	1,654,572,993 [2]	105,548,380 [3]	1,760,121,373	10.35	9.18
1989-90	1,846,322,633 [2]	122,771,962 [3]	1,969,094,595	11.87	9.31
1990-91	2,013,659,862 [2]	132,829,162 [3]	2,146,489,024	9.01	9.55
1991-92	2,141,804,203 [2]	144,657,855 [3]	2,286,462,058	6.52	9.64
1992-93	2,034,999,256 [2,4]	144,427,936 [3]	2,179,427,192	(4.68)	8.78

1. Includes current year secured and unsecured property taxes.
2. Included in property taxes, the Supplemental Property Tax Roll due to (SB-794), in Chapter 447, Statutes of 1984; 1984-85, $2,823,729; 1985-86, $28,534,730; 1986-87, $53,701,369; 1987-88, $39,899,901; 1988-89, $55,276,788; 1989-90, $68,700,041; 1990-91, $81,257,909; 1991-92, $76,129,715; and 1992-93, $58,937,214.
3. Included in Voter Approved Indebtedness, the Supplemental Property Tax Roll due to (SB-794), in Chapter 447, Statutes of 1984; 1984-85, $964,954; 1985-86, $2,572,062; 1986-87, $3,467,988; 1987-88, $3,613,510; 1988-89, $4,913,331; 1989-90, $4,257,180; 1990-91, $3,725,375; 1991-92, $5,864,070; and 1992-93, $3,814,103.
4. Decrease in secured and unsecured property taxes due to the following: (SB-617), in Chapter 699, Statutes of 1992; (SB-844), in Chapter 700, Statutes of 1992; and (SB-1559), in Chapter 697, Statutes of 1992.

Sales and Use Taxes and Transportation Tax

Revenues generating from the cities share of sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to $2,378,322,218 or 9.60 percent of the State total, an increase of $60,619,181 or 2.62 percent over the prior year. Generated also from the sales and use tax rate is the transportation tax which amounted to $409,203,059, an increase of $78,636,439 or 23.79 percent over the prior year.

The $2,787,525,277 reported by cities from sales and use taxes and transportation tax constitute 11.23 percent of the State total or a 5.26 percent increase over the prior year.

The statewide sales and use tax rate is 7 1/4 percent. This rate is shared as follows: 6 percent for the State, of which 1/4 percent is allocated back to cities and counties fothe the "State Earthquake Relief Fund"; 1 percent for the cities and counties; and 1/4 percent for the county transportation tax.

An additional 1/2 to 1 1/4 percent rate above the statewide 7 1/4 percent rate can be levied by counties for transportation purposes. Many of our California counties levy an additional tax rate.

Year	Sales and Use Taxes	Transportation Tax	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1983-84	$1,489,412,071	$118,066,948	$1,607,479,019	16.35	13.21
1984-85	1,674,194,879	139,375,777	1,813,570,656	12.82	13.21
1985-86	1,802,398,106	153,857,723	1,956,255,829	7.87	12.86
1986-87	1,877,776,820	157,222,381	2,034,999,201	4.03	13.07
1987-88	2,048,506,688	177,134,436	2,225,641,124	9.37	12.82
1988-89	2,210,603,207	207,632,518	2,418,235,725	8.65	12.62
1989-90	2,390,523,982	261,303,942	2,651,827,924	9.66	12.53
1990-91	2,420,584,529	295,872,992	2,716,457,521	2.44	12.09
1991-92	2,317,703,037	330,566,620	2,648,269,657	(2.51)	11.16
1992-93	2,378,322,218	409,203,059	2,787,525,277	5.26	11.23

Business License an Utility Users Taxes

California cities received $599,410,060, a 7.14 percent increase over the prior year from business license taxes. These revenues are generated from business license ordinances based on flat rate charges as well as those based on the number of employees, receipts, sales or quantity produced.

Another revenue source is utility users tax, a tax levied on public utilities which amounted to $996,227,389, a 6.69 percent increase over the prior year.

Generally, these revenues are unrestrictive as to their use.

Business License and Utility Users Taxes
(Excluding the City and County of San Francisco)

Year	Business License Tax	Percentage Increase or (Decrease) Over Prior Year	Utility Users Tax	Percentage Increase or (Decrease) Over Prior Year
1983-84	$305,869,329	19.61	$464,612,012	35.56
1984-85	344,717,819	12.70	557,600,193	20.01
1985-86	384,356,249	11.50	580,732,943	4.15
1986-87	397,105,237	3.32	605,745,022	4.31
1987-88	436,408,080	9.90	687,424,434	13.48
1988-89	471,529,371	8.05	752,610,133	9.48
1989-90	509,852,045	8.13	792,869,336	5.35
1990-91	561,719,977	10.17	857,676,691	8.17
1991-92	559,455,636	(0.40)	933,782,399	8.87
1992-93	599,410,060	7.14	996,227,389	6.69

Other Taxes

Revenues from the prior year property taxes, transient lodging, property transfers, franchises and other non-property taxes amounted to $1,319,647,904 or 5.32 percent of the state total, an increase of $26,234,689 or 2.03 percent over the prior year. Transient Lodging taxes provided the largest single source of other taxes, totaling $417,836,775, an increase of $8,095,720 or 1.98 percent over the prior year.

Transient Lodging, Franchises and Other Taxes
(Excluding the City and County of San Francisco)

Year	Transient Lodging Taxes	Percentage Increase or (Decrease) Over Prior Year	Franchises	Percentage Increase or (Decrease) Over Prior Year	Other Taxes	Percentage Increase or (Decrease) Over Prior Year
1983-84	$166,737,847	32.60	$184,752,553	8.65	$264,435,072	58.98
1984-85	199,649,520	19.74	199,093,246	7.76	303,617,083	14.82
1985-86	223,840,363	12.12	218,474,475	9.73	379,140,983	24.87
1986-87	260,501,299	16.38	204,712,874	(6.30)	440,731,677	16.24
1987-88	300,652,174	15.41	218,668,962	6.82	473,828,180	7.51
1988-89	353,198,756	17.48	234,279,911	7.14	585,787,568	23.63
1989-90	376,771,044	6.67	264,785,926	13.02	573,048,877	(2.17)
1990-91	397,538,685	5.51	296,075,597	11.82	487,986,663	(14.84)
1991-92	409,741,055	3.07	329,876,094	11.42	553,796,066	13.49
1992-93	417,836,775	1.98	381,062,467	15.52	520,748,662	(5.97)

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

Special benefit assessments for operations (i.e., fire, paramedic, police lighting, and other) totaled $304,064,960 or 1.22 percent of the State total, an increase of $24,798,014 or 8.88 percent over the prior year.

Fees from licenses and permits (i.e., animal, bicycle, construction, streets, curbs and other) amounted to $282,152,562 or 1.14 percent of the State total, a decrease of $16,677,340 or 5.58 percent under the prior year.

Fines and forfeitures (i.e., vehicle code fines, and other fines and forfeitures) amounted to $238,756,724 or 0.97 percent of the State total, a decrease of $17,506,134 or 6.83 percent under the prior year.

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures
(Excluding the City and County of San Francisco)

Year	Special Benefit Assessments	Percentage Increase or (Decrease) Over Prior Year	Licenses and Permits	Percentage Increase or (Decrease) Over Prior Year	Fines and Forfeitures	Percentage Increase or (Decrease) Over Prior Year
1983-84	$64,368,146	18.29	$178,596,947	40.81	$178,231,497	14.86
1984-85	76,751,973	19.24	196,497,647	10.02	184,214,657	3.36
1985-86	75,640,964	(1.45)	215,627,016	9.74	193,711,074	5.16
1986-87	85,197,083	12.63	250,430,305	16.14	229,447,216	18.45
1987-88	98,404,883	15.50	268,908,953	7.38	261,194,290	13.84
1988-89	79,024,889	(19.69)	314,931,879	17.11	282,720,201	8.24
1989-90	151,774,033	92.06	334,679,367	6.27	292,022,499	3.29
1990-91	198,500,962	30.79	300,392,772	(10.24)	317,199,040	8.62
1991-92	279,266,946	40.69	298,829,902	(0.52)	256,262,858	(19.21)
1992-93	304,064,960	8.88	282,152,562	(5.58)	238,756,724	(6.83)

Revenues from Use of Money and Property

Revenues from investment earnings, rents, concessions, and royalties amounted to $1,094,871,485 or 4.41 percent of the State total. Of the $1,094,871,485, investment earnings provided the largest source of revenue amounting to $903,810,495 a decrease of $159,052,943 or 14.96 percent under the prior year.

Revenue from Use of Money and Property
(Excluding the City and County of San Francisco)

Year	Investment Earnings	Percentage Increase or (Decrease) Over Prior Year	Rents and Concessions, Royalties and Other	Percentage Increase or (Decrease) Over Prior Year
1983-84	$566,268,978	(6.86)	$132,987,831	26.45
1984-85	734,612,351	29.73	116,911,318	(12.09)
1985-86	768,192,398	4.57	147,484,283	26.15
1986-87	773,319,910	0.67	159,985,745	8.48
1987-88	761,242,529	(1.56)	153,284,010	(4.19)
1988-89	943,691,643	23.97	133,742,158	(12.75)
1989-90	1,100,314,341	16.60	163,985,060	22.61
1990-91	1,161,313,334	5.54	167,759,514	2.30
1991-92	1,062,863,438	(8.48)	217,960,464	29.92
1992-93	903,810,495	(14.96)	191,060,990	(12.34)

Intergovernmental Agencies

Revenues from Intergovernmental Agencies (state, county, federal and other) amounted to $2,551,942,036 or 10.28 percent of the State total, increasing $179,274,841 or 7.56 percent over the prior year.

State

Shared revenues and grants from the state amounted to $1,635,718,677 or 6.58 percent of the State total, an increase of $72,021,256 or 4.61 percent over the prior year. Such shared revenues are usually not restricted to any particular use, except for state gasoline tax. Gas Tax is restricted in use for the construction, maintenance, engineering and administrative costs of streets, roads and highways. The "Other State Grants" are specifically restricted in their use.

County

County grants of state gasoline tax and other grants provided $116,506,509 or .47 percent of the State total, increasing $49,135,386 or 72.93 percent over the prior year.

Federal

Federal revenues such as revenue sharing, community development block grants, and other federal grants amounted to $713,982,730 or 2.88 percent of the State total.

Other Taxes-In-Lieu

Revenues from other public agencies and enterprise operations in-lieu of property taxes amounted to $85,734,120 or 0.35 percent of the State total, an increase of $10,197,208 or 13.50 percent over the prior year.

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

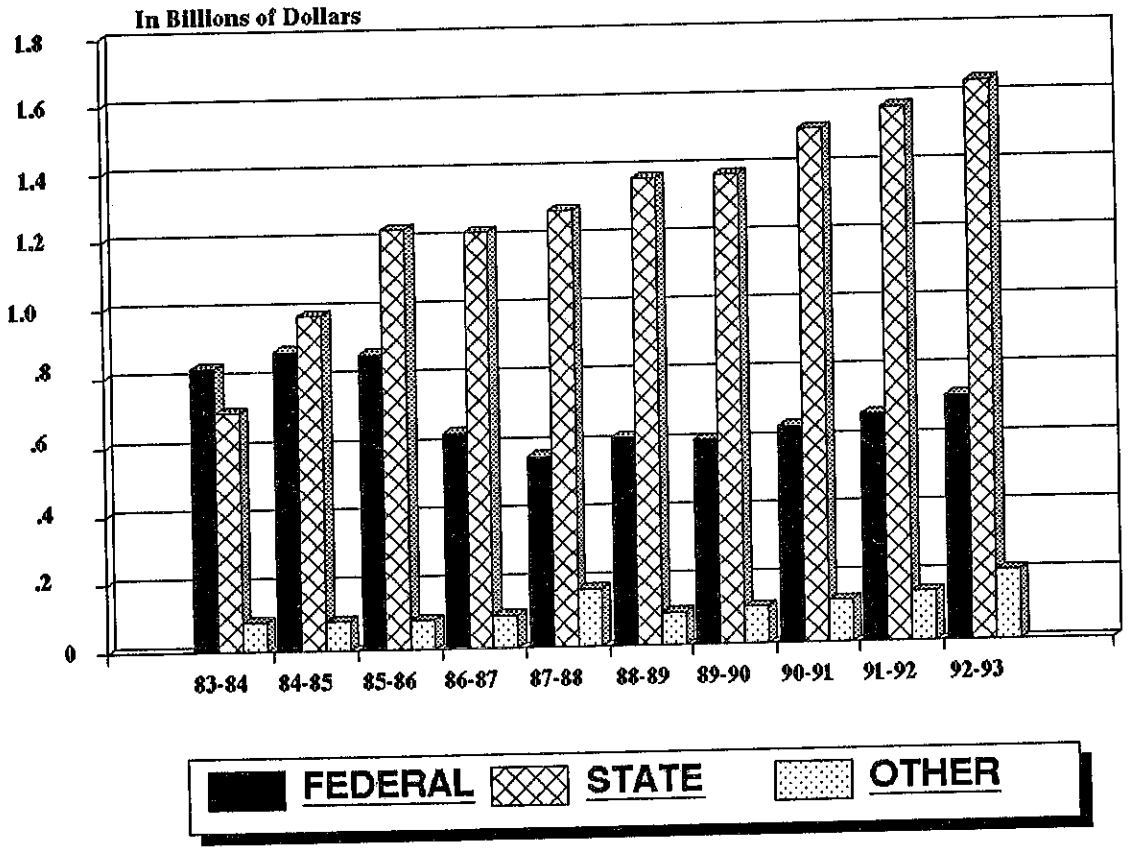
	1991-92	Percent of Total Revenues	1992-93	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
State Grants					
Motor Vehicle In-Lieu Tax	$ 818,819,739	3.45	$ 870,583,091	3.50	6.32
Trailer Coach In-Lieu Tax	5,437,492	.02	2,767,535	.01	(49.10)
Cigarette Tax	26,960,105	.11	4,307,825	.02	(84.02)
Homeowners Property Tax Relief	49,499,122	.21	46,265,605	.19	(6.53)
Gasoline Tax	408,655,160	1.72	406,203,642	1.63	(0.60)
Other State Grants	254,325,803	1.07	305,590,979	1.23	20.16
County Grants	67,371,123	.29	116,506,509	.47	72.93
Federal Grants					
Federal Revenue Sharing [1]	45,724	nil	217,015	nil	+100.00
Other Federal Grants	666,016,015	2.81	713,765,715	2.88	7.17
Other Taxes In-Lieu	75,536,912	.32	85,734,120	.35	13.50
Total Intergovernmental	$2,372,667,195	10.00	$2,551,942,036	10.28	7.56

1. The Federal Revenue Sharing Act of 1972 expired in 1986-87 and was not renewed.

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

Year	Federal Grants	Percentage Increase or (Decrease) Over Prior Year	State Grants	Percentage Increase or (Decrease) Over Prior Year	Other	Percentage Increase or (Decrease) Over Prior Year
1983-84	$825,865,880	1.62	$698,369,462	10.87	$84,121,510	8.62
1984-85	872,637,786	5.66	974,514,386	39.54	82,948,671	(1.39)
1985-86	861,874,218	(1.23)	1,227,110,902	25.92	83,558,899	0.74
1986-87	631,131,969	(26.77)	1,214,903,519	(0.99)	91,181,741	9.12
1987-88	558,251,895	(11.55)	1,273,130,959	4.79	165,359,023	81.35
1988-89	609,925,337	9.26	1,362,698,714	7.04	90,753,373	(45.12)
1989-90	596,381,362	(2.22)	1,369,810,441	0.52	104,103,414	14.71
1990-91	633,865,245	6.29	1,499,439,793	9.46	119,619,654	14.90
1991-92	666,061,739	5.08	1,563,697,421	4.29	142,908,035	19.47
1992-93	713,982,730	7.19	1,635,718,677	4.61	202,240,629	41.52

Intergovernmental Agencies
(Excluding the City and County of San Francisco)



Current Service Charges

Current service charges for goods and services provided to the public and other governmental entities amounted to $9,921,711,167 or 39.96 percent of the State total, an increase of $884,467,987 or 9.79 percent over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as engineering, plan checking, street and sidewalk repairs, etc. Also included are those services provided to public users for utilities (i.e., water, electric, gas, etc.), transportation (ie., airports, transit, ports and harbors), recreation (i.e., stadiums, golf courses, libraries) and health (i.e., sewers and solid waste).

Revenues from gross receipts from the sale of electricity provided the largest source of revenue, generating $3,282,293,877 which constitutes 33.08 percent of total service charges or 13.22 percent of the State total.

Current Service Charges
(Excluding the City and County of San Francisco)

	1991-92	Percent of Total Current Service Charges	Percent of Total Revenues	1992-93	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
Zoning Fees and Subdivision Fees	$ 63,111,355	0.70	.26	$ 56,666,787	0.57	.23	(10.21)
Special Police Department Services	48,870,044	0.54	.21	56,692,690	0.57	.23	16.01
Special Fire Department Services	70,014,533	0.78	.30	75,827,211	0.76	.31	8.30
Plan Checking Fees	87,681,943	0.97	.37	82,375,452	0.83	.33	(6.05)
Animal Shelter Fees and Charges	3,569,896	0.04	.02	3,748,629	0.04	.02	5.01
Engineering Fees	122,168,205	1.35	.51	124,186,250	1.25	.50	1.65
Street, Sidewalk and Curb Repairs	15,320,117	0.17	.06	22,889,664	0.23	.09	49.41
Weed and Lot Cleaning	5,261,551	0.06	.02	8,660,052	0.09	.03	64.59
Sewer Service Charges and Connection Fees	1,262,629,141	13.97	5.32	1,421,108,862	14.32	5.72	12.55
Solid Waste Revenues	628,802,291	6.96	2.65	705,676,686	7.11	2.86	12.23
First Aid and Ambulance Charges	31,628,016	0.35	.13	39,463,798	0.40	.15	24.77
Library Fines and Fees	17,871,416	0.20	.08	21,501,824	0.22	.08	20.31
Parking Facilities	104,358,350	1.16	.44	110,394,341	1.11	.44	5.78
Park and Recreation Fees	171,716,955	1.90	.72	191,090,703	1.93	.77	11.28
Golf Course Fees	87,059,262	0.96	.37	94,452,440	0.95	.38	8.49
Water Service Charges and Connection Fees	1,452,510,507	16.07	6.12	1,624,502,885	16.37	6.54	11.84
Electric Revenues	3,049,119,640	33.74	12.85	3,282,293,877	33.08	13.22	7.65
Gas Revenues	92,624,302	1.02	.39	91,161,315	0.92	.37	(1.58)
Airport Revenues	409,695,258	4.53	1.73	422,248,918	4.26	1.70	3.06
Cemetery Revenues	2,876,338	0.03	.01	2,953,738	0.03	.01	2.69
Housing Revenues	62,762,558	0.69	.26	82,535,687	0.83	.33	31.50
Port and Harbor Revenues	359,616,434	3.98	1.51	387,751,704	3.91	1.56	7.82
Hospital Revenues	33,079,495	0.37	.14	34,311,560	0.35	.14	3.72
Transit Revenues	46,581,918	0.52	.20	52,628,093	0.53	.21	12.98
Quasi-External Transactions	396,034,236	4.38	1.67	504,844,294	5.09	2.04	27.47
Other Current Service Charges	412,279,419	4.56	1.74	421,743,707	4.25	1.70	2.30
Total Current Service Charges	$9,037,243,180	100.00	38.08	$9,921,711,167	100.00	39.96	9.79

Other Revenues and Other Financing Sources

Other Revenues and Other Financing Sources amounted to $2,549,948,358 or 10.27 percent of the State total, an increase of $65,599,770 or 2.64 percent over the prior year. Other Revenues amounted to $879,071,690 or 3.54 percent of the State total. The Other Sources of Revenues provided the largest source of Other Revenues, amounting to $652,782,896 or 2.63 percent of the State total. Other Financing Sources amounted to $1,670,876,668 or 6.73 percent of the State total. Sale of Bonds provided the largest source of Other Financing, amounting to $1,181,981,689 or 4.76 percent of the State total.

The following table provides an analysis of percentage of revenues by population groups to the State total.

PERCENTAGE OF REVENUES BY POPULATION GROUP
FISCAL YEAR 1992–93
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	TAXES						Special Benefit Assess-ments	Licenses and Permits	Fines and Forfeitures	Use of Money and Property	INTERGOVERNMENTAL		
			Property	Voter Approved Indebt-edness	Sales and Use	Business License	Utility Users	Other					State	County	Federal
Under 10,000	139	29.7	2.6	1.6	4.3	2.0	0.7	4.1	3.2	4.7	1.8	4.2	2.9	3.0	5.1
10,001 to 25,000	96	20.5	5.2	4.0	5.8	4.3	2.0	6.5	6.2	12.3	4.6	4.8	6.0	2.5	4.5
25,001 to 50,000	99	21.2	11.4	12.0	14.5	8.3	5.3	15.5	9.6	14.4	11.0	11.9	13.3	11.6	6.7
50,001 to 100,000	87	18.6	19.8	23.5	25.3	11.3	13.1	21.8	23.9	23.0	17.9	23.6	24.4	24.7	16.0
100,000 to 250,000	38	8.1	17.5	20.7	23.0	11.4	19.6	17.5	27.7	18.1	13.9	18.4	20.2	21.1	16.3
Over 250,000	9	1.9	43.5	38.2	27.1	62.7	59.3	34.6	29.4	27.5	50.8	37.1	33.2	37.1	51.4
State Total	468	100.0	8.2	0.6	9.6	2.4	4.0	7.0	1.2	1.1	1.0	4.4	6.6	0.5	2.9

Population Group	Other In-Lieu	CURRENT SERVICE CHARGES									OTHER REVENUES			Other Financing Sources	State Total
		Sewer Service Charges & Connection Fees	Solid Waste	Water Service Charges & Connection Fees	Electric	Gas	Airport	Ports and Harbors	Quasi-External Trans-actions	Other	Sale of Real and Personal Property	Contribu-tions from Non-Gov't Sources	Other Sources		
Under 10,000	3.4	3.5	3.6	3.7	2.2	1.0	0.4	1.1	1.3	4.8	2.3	1.5	3.2	10.3	3.6
10,001 to 25,000	1.1	4.2	4.3	4.3	0.7	--	0.6	--	2.8	6.0	5.0	1.7	9.5	1.3	4.2
25,001 to 50,000	13.5	9.3	10.1	9.8	1.5	--	2.3	0.1	4.5	14.3	6.0	7.1	10.0	4.1	9.1
50,001 to 100,000	37.8	17.4	24.8	23.0	15.3	19.6	3.2	5.2	17.2	20.3	20.3	16.1	19.3	8.0	18.9
100,000 to 250,000	28.5	17.5	23.2	18.0	11.0	--	1.8	--	9.7	16.3	29.2	14.0	23.5	7.4	16.5
Over 250,000	15.7	48.1	34.0	41.2	69.3	79.4	91.7	93.6	64.5	38.3	37.2	59.6	34.5	68.9	47.7
State Total	0.3	5.7	2.9	6.5	13.2	0.4	1.7	1.6	2.0	6.0	0.3	0.6	2.6	6.7	100.0

Two Year Comparison of Revenues by Source
(Excluding the City and County of San Francisco)

Source	1991-92 Functional Revenues	1992-93 Functional Revenues	Percentage Increase (Decrease) over Prior Year	1991-92 General Revenues	1992-93 General Revenues	Percentage Increase (Decrease) over Prior Year	1991-92 Total Revenues [1,2]	1992-93 Total Revenues [1,2]	Percentage Increase (Decrease) over Prior Year
Taxes									
Property Taxes	--	--	--	$ 2,141,804,203	$ 2,034,999,256	(4.99)	$ 2,141,804,203	$ 2,034,999,256	(4.99)
Voter Approved Indebtedness	$ 144,657,855	$ 144,427,936	(0.16)	--	--	--	144,657,855	144,427,936	(0.16)
Sales and Use Taxes	--	--	--	2,317,703,037	2,378,322,218	2.62	2,317,703,037	2,378,322,218	2.62
Business License Taxes	83,516	9,363	(88.79)	559,372,120	599,400,697	7.16	559,455,636	599,410,060	7.14
Utility User Taxes	--	--	--	933,782,399	996,227,389	6.69	933,782,399	996,227,389	6.69
Other Taxes	506,701,927	585,427,753	15.54	1,117,277,908	1,143,423,210	2.34	1,623,979,835	1,319,647,904	(18.74)
Special Benefit Assessments	279,266,946	304,064,960	8.88	--	--	--	279,266,946	304,064,960	8.88
Licenses and Permits	279,638,434	262,841,388	(6.01)	19,191,468	19,311,174	0.62	298,829,902	282,152,562	(5.58)
Fines and Forfeitures	185,131,369	103,222,014	(44.24)	71,131,489	135,534,710	90.54	256,262,858	238,756,724	(6.83)
Revenue From Use of Money and Property	679,979,154	561,097,057	(17.48)	600,844,748	533,774,428	(11.16)	1,280,823,902	1,094,871,458	(14.52)
Intergovernmental Agencies	1,396,034,132	1,530,656,393	9.64	976,633,063	1,021,285,643	4.57	2,372,667,195	2,551,942,036	7.56
Current Service Charges									
Sewer Service Charges and Connection Fees	1,262,629,141	1,421,108,862	12.55	--	--	--	1,262,629,141	1,421,108,862	12.55
Solid Waste Revenues	628,802,291	710,725,640	13.03	--	--	--	628,802,291	710,725,640	13.03
Water Service Charges and Connection Fees	1,452,510,507	1,624,502,885	11.84	--	--	--	1,452,510,507	1,624,502,885	11.84
Electric Revenues	3,049,119,640	3,282,293,877	7.65	--	--	--	3,049,119,640	3,282,293,877	7.65
Gas Revenues	92,624,302	91,161,315	(1.58)	--	--	--	92,624,302	91,161,315	(1.58)
Airport Revenues	409,695,258	422,248,918	3.06	--	--	--	409,695,258	422,248,918	3.06
Port and Harbors Revenues	359,616,434	387,751,704	7.82	--	--	--	359,616,434	387,751,704	7.82
Quasi-External Transactions	396,034,236	504,844,294	27.47	--	--	--	396,034,236	504,844,294	27.47
Other Current Service Charges	1,386,211,371	1,477,073,672	6.55	--	--	--	1,386,211,371	1,477,073,672	6.55
Other Revenues	724,654,800	535,022,164	(26.17)	339,751,748	344,049,526	1.26	1,064,406,548	879,071,690	(17.41)
Other Financing Sources	1,419,942,040	1,670,876,668	17.67	--	--	--	1,419,942,040	1,670,876,668	17.67
Total	$14,653,333,353	$15,619,356,663	6.59	$9,077,492,183	$9,206,328,251	1.42	$23,730,825,536	$24,825,685,114	4.61

1. Revenues included in the above schedule do not include operating transfers, pension trust and agency, and internal service fund transactions.
2. General Government and City owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

CITY EXPENDITURES

For the fiscal year ending June 30, 1993, expenditures for general city operations and city-owned enterprises amounted to $24,776,598,385, an increase of $1,189,018,228 or 5.04 percent over the prior year. Of the total expenditures, $21,119,238,711 or 85.24 percent of the State total was for operating expenditures, an increase of $1,428,961,456 or 7.26 percent over the prior year; $3,657,359,674 or 14.76 percent of the State total was for capital outlay expenditures, a decrease of $239,943,168 or 6.16 percent under the prior year. The City and County of San Francisco is not included in the State total.

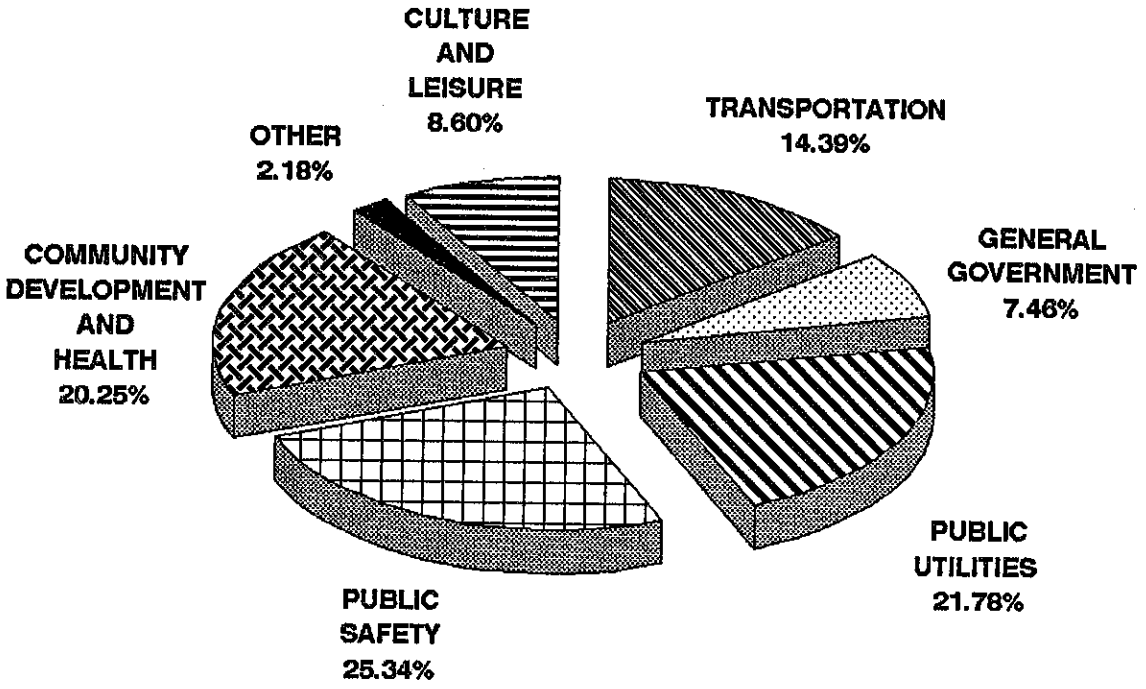
Total expenditures of $24,776,598,385 were offset by functional revenues of $15,619,356,863 to amount to $9,157,241,522 for net expenditures, a net expenditure increase of $222,879,647 or 2.49 percent over prior year.

Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)

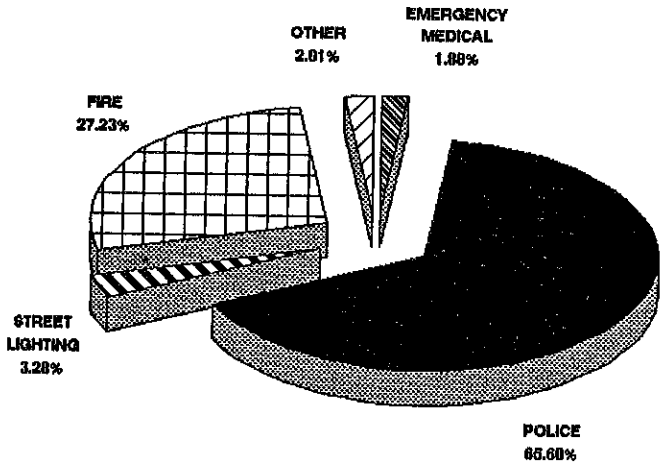
	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Net Expenditures
General Government				
Legislative	$ 350,599,613	1.42	$ 32,679,311	$ 317,920,302
Management and Support	1,497,307,594	6.04	591,484,083	905,823,511
Total General Government	1,847,907,207	7.46	624,163,394	1,223,743,813
Public Safety				
Police	4,117,652,361	16.62	306,156,912	3,811,495,449
Fire	1,709,021,621	6.90	142,079,224	1,566,942,397
Emergency Medical Services	117,913,231	0.48	58,834,083	59,079,148
Street Lighting	206,018,852	0.83	155,011,286	51,007,566
Other	126,541,819	0.51	140,739,664	(14,197,845)
Total Public Safety	6,277,147,884	25.34	802,821,169	5,474,326,715
Transportation				
Streets, Highways and Storm Drains	1,800,762,052	7.27	1,213,933,406	586,828,646
Public Transit	292,332,080	1.18	359,716,117	(67,384,037)
Airports	548,879,142	2.22	471,564,253	77,314,889
Ports and Harbors	561,232,368	2.26	437,077,819	124,154,549
Other	363,014,467	1.46	248,510,160	114,504,307
Total Transportation	3,566,220,109	14.39	2,730,801,755	835,418,354
Community Development				
Planning	345,985,795	1.40	58,838,514	287,147,281
Construction and Engineering				
Regulation Enforcement	735,339,694	2.96	534,797,864	200,541,830
Other	1,074,834,178	4.34	918,982,991	155,851,187
Total Community Development	2,156,159,667	8.70	1,512,619,369	643,540,298
Health				
Solid Waste	891,833,025	3.60	810,327,203	81,505,822
Sewers	1,853,233,763	7.48	1,817,430,383	35,803,380
Other	117,082,112	0.47	91,743,641	25,338,471
Total Health	2,862,148,900	11.55	2,719,501,227	142,647,673
Culture and Leisure				
Parks and Recreation	1,252,549,253	5.06	405,582,284	846,966,969
Libraries	389,032,843	1.57	78,434,241	310,598,602
Other	487,642,203	1.97	372,021,270	115,620,933
Total Culture and Leisure	2,129,224,299	8.60	856,037,795	1,273,186,504
Public Utilities				
Water	1,823,261,067	7.36	1,970,883,827	(147,622,760)
Gas	75,049,543	0.30	93,870,701	(18,821,158)
Electric	3,490,347,390	14.09	3,718,276,009	(227,928,619)
Other	7,948,322	0.03	5,457,574	2,490,748
Total Public Utilities	5,396,606,322	21.78	5,788,488,111	(391,881,789)
Other	541,183,997	2.18	584,924,043	(43,740,046)
Grand Total	$24,776,598,385	100.00	$15,619,356,863	$9,157,241,522

(For Detail of Expenditures by City, See Tables 2-7)

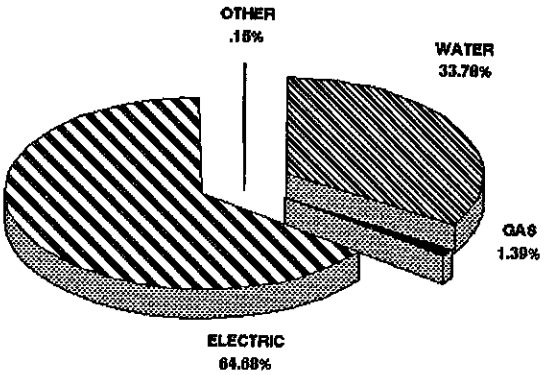
Total Expenditures by Function
(Excluding the City and County of San Francisco)



Public Safety



Public Utilities



General Government

For the fiscal year ended June 30, 1993, total expenditures for general government activities amounted to $1,847,907,207 or 7.46 percent of the State total. Included in this expenditure category are legislative (i.e., city council, city attorney, city clerk, and city auditor) and management and support (i.e., city administration, financial, and personnel). Legislative expenditures for cities in this fiscal year are $350,599,613 or 1.42 percent of the State total, while management and support expenditures are $1,497,307,594 or 6.04 percent of the State total, an increase of $17,753,171 or 5.33 percent and a decrease of $27,332,414 or 1.79 percent, respectively.

Public Safety

The public safety activity expenditures are related to the protection of people and property which amounted to $6,277,147,884 or 25.34 percent of the State total. Of these public safety activities, police incurred the largest expenditure, $4,117,652,361 or 16.62 percent of the State total. The next largest expenditure for public safety was incurred by fire which amounted to $1,709,021,621 or 6.90 percent of the State total. The remaining public safety expenditures of $450,473,902 or 1.82 percent of the State total, consists of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness and other.

Public Safety - Police
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Police Expenditures 1991-92	Total Police Expenditures 1992-93	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	139	29.7	$ 117,768,204	$ 117,437,699	(0.28)
10,000 to 25,000	96	20.5	205,684,069	206,319,904	0.31
25,001 to 50,000	99	21.2	464,901,884	472,629,330	1.66
50,001 to 100,000	87	18.6	793,033,825	815,910,091	2.88
100,001 to 250,000	38	8.1	710,150,947	769,483,878	8.35
Over 250,000	9	1.9	1,694,968,843	1,735,871,459	2.41
Total	468	100.0	$3,986,507,772	$4,117,652,361	3.29

Public Safety - Fire
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Fire Expenditures 1991-92	Total Fire Expenditures 1992-93	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	139	29.7	$ 35,663,200	$ 33,741,902	(5.39)
10,000 to 25,000	96	20.5	85,066,022	84,069,213	(1.17)
25,001 to 50,000	99	21.2	183,262,768	185,320,214	1.12
50,001 to 100,000	87	18.6	346,574,667	345,962,214	(0.18)
100,001 to 250,000	38	8.1	326,528,594	344,445,708	5.49
Over 250,000	9	1.9	694,247,754	715,482,370	3.06
Total	468	100.0	$1,671,343,005	$1,709,021,621	2.25

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled $3,566,220,109 or 14.39 percent of the State total. Construction, maintenance, and repairs for streets, highways, and storm drains reflect the largest expenditure for this function which amounted to $1,800,762,052 or 7.27 percent of the State total, an increase of $129,449,047 or 7.75 percent over the prior year. The remaining transportation expenditures consist of public transit, airports, ports, harbors, and other.

Transportation
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Transportation Expenditures 1991-92	Total Transportation Expenditures 1992-93	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	139	29.7	$ 92,825,984	$ 92,657,352	(0.18)
10,000 to 25,000	96	20.5	139,265,355	133,125,556	(4.41)
25,001 to 50,000	99	21.2	398,930,285	377,553,805	(5.36)
50,001 to 100,000	87	18.6	635,601,084	674,361,734	6.10
100,001 to 250,000	38	8.1	542,320,534	524,977,457	(3.20)
Over 250,000	9	1.9	1,500,488,346	1,763,544,205	17.53
Total	468	100.0	$3,309,431,588	$3,566,220,109	7.76

Community Development

Community development expenditures for activities relating to the development and preservation of the community, which includes planning, construction, engineering, redevelopment, housing, employment, community promotion, and other amounted to $2,156,159,667 or 8.70 percent of the State total, a gain of $215,012,231 or 11.08 percent over the prior year.

Health

Health expenditures totaled $2,862,148,900 or 11.55 percent of the State total, a gain of $206,374,491 or 7.77 percent over the prior year. Included in this function are activities relating to the physical and mental health of the public. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes, (i.e., solid waste and sewers), and cemeteries.

Culture and Leisure

Culture and leisure expenditures are incurred for construction, maintenance and operations of facilities devoted to cultural and recreational activities. These expenditures totaled $2,129,224,299 or 8.60 percent of the State total, a decrease of $12,371,357 or .82 percent decrease from the prior year. Included in this function are parks and recreation, libraries, museums, golf courses, stadiums, civic auditoriums, and other.

Public Utilities

Expenditures relating to the construction and operations of public utilities amounted to $5,396,606,322 or 21.78 percent of the State total, an increase of $166,492,267 or 3.18 percent over the prior year. Electric distribution systems reported the largest expenditures which amounted to $3,490,347,390 or 14.09 percent of the State total. The next largest expenditure for public utilities was incurred by water which amounted to $1,823,261,067 or 7.36 percent of the State total.

Public Utilities
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	Total Public Utilities Expenditures 1991-92	Total Public Utilities Expenditures 1992-93	Percentage Increase or (Decrease) Over Prior Year
Under 10,000	139	29.7	$ 172,875,365	$ 137,539,717	(20.44)
10,000 to 25,000	96	20.5	92,073,437	98,080,254	6.52
25,001 to 50,000	99	21.2	199,928,529	207,090,757	3.58
50,001 to 100,000	87	18.6	922,992,517	958,005,971	3.79
100,001 to 250,000	38	8.1	677,032,006	728,000,733	7.53
Over 250,000	9	1.9	3,165,212,201	3,267,888,890	3.24
Total	468	100.0	$5,230,114,055	$5,396,606,322	3.18

Other

Other miscellaneous expenditures which are not reported in a specific category or function amounted to $541,183,997 or 2.18 percent of the State total, an increase of $220,563,208 or 68.79 percent over the prior year.

PERCENTAGE OF EXPENDITURES BY POPULATION GROUP
FISCAL YEAR 1992–93
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	GENERAL GOVERNMENT		PUBLIC SAFETY					TRANSPORTATION				
			Legislative	Manage–ment & Support	Police	Fire	Emer–gency Medical Services	Street Lighting	Other	Streets Highways and Storm Drains	Public Transit	Airports	Ports and Harbors	Other
Under 10,000	139	29.7	3.7	4.4	2.8	2.0	2.0	2.1	8.7	3.7	2.0	1.3	0.6	2.6
10,000 to 25,000	96	20.5	6.2	6.7	5.0	4.9	5.8	4.1	9.9	5.6	4.7	0.9	– –	3.7
25,001 to 50,000	99	21.2	13.8	12.9	11.5	10.8	10.2	10.3	13.6	13.8	12.2	3.0	0.2	21.0
50,001 to 100,000	87	18.6	19.1	21.9	19.8	20.2	22.0	21.3	20.7	24.7	29.5	3.5	4.2	27.6
100,001 to 250,000	38	8.1	17.0	19.1	18.7	20.2	25.0	19.8	12.8	21.3	19.6	1.9	– –	20.2
Over 250,000	9	1.9	40.2	35.0	42.2	41.9	35.0	42.4	34.3	30.9	32.0	89.4	95.0	24.9
State Total	468	100.0	1.4	6.0	16.6	6.9	0.5	0.8	0.5	7.3	1.2	2.2	2.3	1.4

Population Group	COMMUNITY DEVELOPMENT			HEALTH			CULTURE & LEISURE			PUBLIC UTILITIES					
	Planning	Construction & Engineer Regulation Enforcement	Other	Solid Waste	Sewers	Other	Parks and Recreation	Libraries	Other	Water	Gas	Electric	Other	Other	State Total
Under 10,000	4.7	2.7	17.5	2.8	3.2	2.5	4.6	0.9	3.4	3.6	2.3	1.8	19.6	1.9	3.5
10,000 to 25,000	7.1	4.6	2.1	3.4	3.3	3.4	6.9	3.0	3.9	4.2	– –	0.6	6.4	2.4	3.9
25,001 to 50,000	16.9	13.9	4.7	8.1	8.6	34.3	13.8	8.9	9.5	8.8	– –	1.3	16.3	1.7	9.2
50,001 to 100,000	23.6	21.5	17.0	20.6	17.7	10.1	23.0	22.4	22.3	21.7	20.5	15.7	7.7	9.6	19.3
100,001 to 250,000	20.5	16.8	16.8	18.6	15.3	17.6	19.5	28.4	14.2	18.9	– –	10.9	37.9	4.0	16.5
Over 250,000	27.2	40.5	41.9	46.5	51.9	32.1	32.2	36.4	46.7	42.6	77.2	69.7	12.1	80.4	47.6
State Total	1.4	3.0	4.3	3.6	7.5	0.4	5.1	1.6	2.0	7.4	0.3	14.1	nil	2.2	100.0

Two Year Comparison of Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)

Function	1991-92 Total Expenditures	Percent of Total Expenditures	1992-93 Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase or (Decrease) Over Prior Year	1991-92 Functional Revenues	1992-93 Functional Revenues	Functional Revenues Percentage Increase or (Decrease) Over Prior Year	1991-92 Net Expenditures	1992-93 Net Expenditures	Net Expenditures Percentage Increase or (Decrease) Over Prior Year
General Government											
Legislative	$ 332,646,442	1.41	$ 350,599,613	1.42	5.33	$ 195,547,080	$ 32,679,311	(83.29)	$ 137,299,362	$ 317,920,302	+100.00
Management and Support	1,524,640,008	6.46	1,497,307,594	6.04	(1.79)	486,936,508	591,484,083	21.47	1,037,703,500	905,823,511	(12.71)
Public Safety											
Police	3,986,507,772	16.90	4,117,652,361	16.62	3.29	340,013,916	306,156,912	(9.96)	3,646,493,856	3,811,495,449	4.52
Fire	1,671,313,005	7.09	1,709,021,621	6.90	2.26	145,212,844	142,079,224	(2.16)	1,526,100,161	1,566,942,397	2.68
Emergency Medical Services	142,454,110	0.60	117,913,231	0.48	(17.23)	50,593,271	58,834,083	16.29	91,860,839	59,079,148	(35.69)
Street Lighting	204,954,780	0.87	206,018,852	0.83	0.52	133,103,795	155,011,286	16.46	71,850,985	51,007,566	(29.01)
Other	126,180,047	0.53	126,541,819	0.51	0.29	54,311,920	140,739,664	+100.00	71,868,127	(14,197,845)	(100.00)
Transportation											
Streets, Highways and Storm Drains	1,823,130,224	7.73	1,800,762,052	7.27	(1.23)	1,212,677,358	1,213,933,406	0.10	610,452,866	586,828,646	(3.87)
Public Transit	290,107,747	1.23	292,332,080	1.18	0.77	273,352,529	359,716,117	31.59	16,755,218	(67,384,037)	(100.00)
Airports	505,524,643	2.14	548,879,142	2.22	8.58	459,950,556	471,564,253	2.52	45,574,085	77,314,889	69.65
Ports and Harbors	328,274,850	1.39	561,232,368	2.26	70.96	416,531,152	437,077,819	4.93	(88,256,302)	124,154,549	(100.00)
Other	362,394,124	1.54	363,014,467	1.46	0.17	238,770,060	248,510,160	4.08	123,624,044	114,504,307	(7.38)
Community Development											
Planning	411,150,752	1.74	345,985,795	1.40	(15.85)	74,054,652	58,838,514	(20.55)	337,096,100	287,147,281	(14.82)
Construction and Engineering Regulation Enforcement	707,182,070	3.00	735,339,694	2.96	3.98	510,151,394	534,797,864	4.83	197,030,676	200,541,830	1.78
Other	822,814,614	3.49	1,074,834,178	4.34	30.63	693,708,216	918,982,991	32.47	129,106,398	155,851,187	20.72
Health											
Solid Waste	825,319,471	3.50	891,833,025	3.60	8.06	719,197,036	810,327,203	12.67	106,122,435	81,505,822	(23.20)
Sewers	1,728,271,491	7.33	1,853,233,763	7.48	7.23	2,028,166,897	1,817,430,383	(10.39)	(299,895,406)	35,803,380	(100.00)
Other	102,183,447	0.43	117,082,112	0.47	14.58	76,830,868	91,743,641	19.41	25,352,579	25,338,471	(0.06)
Culture and Leisure											
Parks and Recreation	1,286,281,725	5.45	1,252,549,253	5.06	(2.62)	407,972,182	405,582,284	(0.59)	878,309,543	846,966,969	(3.57)
Libraries	371,156,370	1.57	389,032,643	1.57	4.82	82,907,240	78,434,241	(5.40)	288,249,130	310,598,602	7.75
Other	484,157,561	2.05	487,642,203	1.97	0.72	281,325,198	372,021,270	32.24	202,832,363	115,620,933	(43.00)
Public Utilities											
Water	1,756,143,787	7.45	1,823,281,067	7.36	3.82	1,856,183,806	1,970,883,827	6.18	(100,040,019)	(147,622,760)	47.56
Gas	72,071,095	0.31	75,049,543	0.30	4.13	95,849,648	93,870,701	(2.06)	(23,778,553)	(18,821,158)	(20.85)
Electric	3,395,879,058	14.40	3,490,347,390	14.09	2.78	3,534,270,125	3,718,276,009	5.21	(138,391,067)	(227,928,619)	64.70
Other	6,020,115	0.03	7,948,322	0.03	32.03	4,280,300	5,457,574	27.50	1,739,815	2,490,748	43.16
Other	320,620,789	1.36	541,183,997	2.18	68.79	281,319,649	584,924,043	+100.00	39,301,140	3,740,046)	(100.00)
Total	$23,587,580,097	100.00	$24,776,598,385	100.00	5.04	$14,653,218,222	$15,619,356,863	6.59	$8,934,361,875	$9,157,241,522	2.49

(For Detail of Expenditures by City, See Tables 2-7)

OUTSTANDING LONG-TERM INDEBTEDNESS

For the fiscal year ended June 30, 1993, the total outstanding long term indebtedness amounted to $24,181,713,461, an increase of $2,096,242,439 or 9.50 percent over the prior year. The City and County of San Francisco is not included in the State total.

Long-Term Indebtedness - Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority adhere to the provisions of Section 43605 of the Government Code as do general law cities. This code section states in part:

"A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property, of the city. Within the meaning of this section "Indebtedness" means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to $10,524,077,440, an increase of $1,886,229,675 or 23.87 percent over the prior year.

Bonded indebtedness includes: (1) general obligation, (2) revenue, (3) improvement districts, and (4) limited obligation.

A general obligation bond is one which is secured by the taxing powers of the city. Many general obligation bonds may be redeemed through revenues not directly derived from property taxes, but from sources such as sales tax or city-owned enterprises (i.e., water, electric, sewers, parking, etc.). Such revenue producing activities are used in-lieu of a direct property tax for debt service.

General obligation bonds amounted to $758,831,155 or 7.21 percent of the total outstanding bonded indebtedness, an increase of $198,024,655 or 35.31 percent over the prior year.

Revenue bonds are those obligations in which principal and interest are payable by revenue producing enterprises, (i.e., electricity, water, sewers, etc.) or if specified in the bond covenant from other sources. Revenue bonds outstanding for the fiscal year 1992-93 amounted to $9,589,380,237 or 91.12 percent of the total outstanding bonded indebtedness, an increase of $1,736,614,226 or 22.11 percent over the prior year.

Improvement district bonds whose principal and interest are payable from property taxes or assessments levied on less than city wide districts (i.e., parking and sewer districts), amounted to $165,017,798 or 1.57 percent of the total outstanding bonded indebtedness, an increase of $9,749,362 or 6.28 percent over the prior year.

Limited obligation bonds totaled $10,848,250 or 0.10 percent of the total outstanding bonded indebtedness, a decrease of $58,158,568 or 84.28 percent under the prior year. Principal and interest for this type of bond is payable from any revenue source (i.e., ad valorem property taxes, sales taxes, etc.) which are designated by the legislative body as "pledged revenue" for retiring the bonds.

Long-Term Indebtedness - Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1991-92	1992-93	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
General Obligation	$ 560,806,500	$ 758,831,155	7.21	35.31
Revenue	7,852,766,011	9,589,380,237	91.12	22.11
Improvement District	155,268,436	165,017,798	1.57	6.28
Limited Obligation	69,006,818	10,848,250	0.10	(84.28)
Total	$8,637,847,765	$10,524,077,440	100.00	21.84

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness - Other Non-Municipal Debt

Other non-municipal debt amounted to $3,542,185,615 which is $410,058,418 or a 13.09 percent increase over the prior year. This type of indebtedness includes Certificates of Participation, Community Facility District Bonds, etc.

Long-Term Indebtedness - Special Assessment Act Bonds

Of the different types of special assessments, Improvement Acts of 1911 and 1915 are the most common. Under the 1911 Act Bonds, the city maintains no obligation to the bondholders except to forward to them any monies paid by the benefitted property owners. As of June 30, 1993, 1911 Improvement Act Bonds outstanding amounted to $95,771,303, a decrease of $25,475,705 or 21.01 percent under the prior year.

Under the 1915 Act Bonds, the city maintains a contingent liability. In the event of delinquent payments, the city can either advance the amount of the delinquency or levy a limited tax rate on the benefited area. Total 1915 Improvement Act Bonds outstanding amounted to $3,292,456,446, a gain of $167,725,883 or 5.37 percent over the prior year.

Other special assessments totaled $21,954,302 for the year.

Long-Term Indebtedness - Special Assessment Act Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1991-92	1992-93	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
1911 Act Bonds	$ 121,247,008	$ 95,771,303	2.81	(21.01)
1915 Act Bonds	3,124,730,563	3,292,456,446	96.55	5.37
Other	50,901,836	21,954,302	0.64	(56.87)
Total	$3,296,879,407	$3,410,182,051	100.00	3.44

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness - Other Than Bonds

During the year under review, long-term indebtedness other than bonds amounted to $6,705,268,355, decreasing by $315,187,724 or 4.49 percent under the prior year.

Total future lease obligation payments amounted to $5,913,817,617 or 88.20 percent of the total long-term indebtedness other than bonds. This is a decrease of $508,479,002 or 7.92 percent under the prior year. Future lease obligations include agreements to acquire or improve capital assets with terms such as: (1) the agreement is for a period in excess of 10 years, (2) the local agency has the option to acquire ownership of the property at the end of the lease period.

Construction financed by State and/or Federal governments for city construction of capital assets totaled $246,391,208 or 3.67 percent of the total long-term indebtedness other than bonds. This is an increase of $35,554,203 or 16.86 percent over the prior year.

Other long-term debt (i.e., notes, warrants, loans and other) amounted to $545,059,530 or 8.13 percent of the total long-term indebtedness other than bonds. This is an increase of $157,737,075 or 40.73 percent over the prior year.

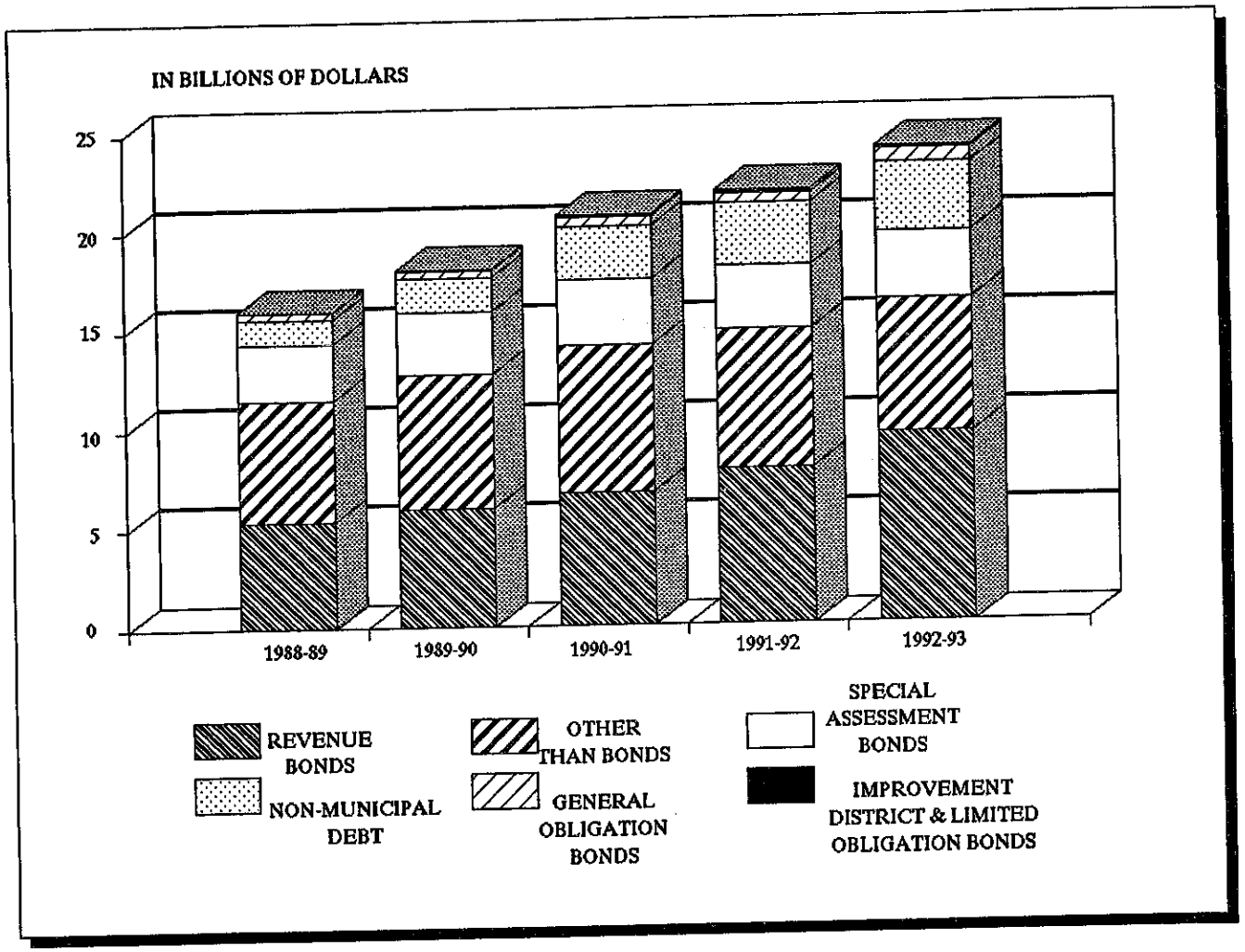
Long-Term Indebtedness - Other than Bonds
(Excluding the City and County of San Francisco)

Type of Debt	1991-92	1992-93	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
Lease Obligations[1]	$6,422,296,619	$ 5,913,817,617	88.20	(7.92)
Construction Financed by State and/or Federal Governments	210,837,005	246,391,208	3.67	16.86
Notes	139,552,565	151,335,595	2.26	8.44
Warrants	84,914	--	nil	(100.00)
Loans	73,457,711	106,527,285	1.59	45.02
Other	174,227,265	287,196,650	4.28	64.84
Total	$7,020,456,079	$6,705,268,355	100.00	(4.49)

1. Lease Obligations include principal and interest.

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Outstanding Long-Term Indebtedness
(Excluding the City and County of San Francisco)



City Assessed Valuation, Taxes Allocated and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1993-94 fiscal year amounted to $1,336,216,490,440, an increase of $39,652,729,248 or 3.06 percent over the prior year.

Due to Proposition 13 limitations on taxing powers, cities no longer have the authority to levy a property tax rate, except for ad valorem voter approved debt, approved prior to July 1, 1978 or after July 1, 1986. The county now levies a 1 percent county wide tax rate on the full value of assessed valuation, and allocates the resulting amount to the cities, school districts, special districts, and county operations.

During the fiscal year 1993-94, property taxes allocated from the 1 percent secured and unsecured tax rate amounted to $1,958,420,658, a decrease of $198,372,382 or 9.20 percent under the prior year. Ad valorem property taxes in addition to the 1 percent for voter approved debt amounted to $169,932,302, increasing $19,082,875 or 12.65 percent over the prior year.

Total property taxes from the secured, unsecured and voter approved debt amounted to $2,128,352,960, a decrease of $179,289,507 or 7.77 percent under that of the previous year.

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort
(Excluding the City and County of San Francisco)

Year	Net Assessed Valuation [1]	Taxes Allocated [2,3]	Taxes Levied [3]	Total	Average Property Tax Effort Per $100 Valuation
1984-85	$587,963,129,460	$1,171,029,879	$99,883,152	$1,270,913,031	$0.22
1985-86	657,331,860,813	1,283,684,160	98,087,635	1,381,771,795	0.21
1986-87	730,076,213,906	1,401,361,701	96,145,280	1,497,506,981	0.21
1987-88	816,355,661,949	1,550,753,392	105,252,196	1,656,005,588	0.20
1988-89	872,368,038,644	1,691,648,630	124,847,717	1,816,496,347	0.21
1989-90	982,221,466,600	1,878,677,136	107,039,858	1,985,716,994	0.20
1990-91	1,110,020,071,507	2,053,328,164	133,902,513	2,187,230,677	0.20
1991-92	1,215,524,874,727	2,227,766,747	146,318,595	2,374,085,342	0.20
1992-93	1,296,563,761,192	2,156,793,040	150,849,427	2,307,642,467	0.18
1993-94	1,336,216,490,440	1,958,420,658	169,932,302	2,128,352,960	0.16

1. Net of Homeowners' and other exemptions.
2. Cities share of county wide 1 percent levy.
3. Effective as of the 1988-89 fiscal year, Taxes Allocated and Taxes Levied include the Unitary and Operating Non-Unitary Tax Allocation.

(For Detail of Assessed Valuation, Taxes Allocated and Levied by City, See Tables 2-7)

City Appropriations Limits and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the State Controller to publish appropriations limits and total annual appropriations subject to the limitation for cities.

For the fiscal year ending June 30, 1993, 450 or 95.95 percent of the cities reported both appropriations limits and total annual appropriations subject to the limit. Four cities reported they exceeded their appropriations limit. Twelve or 2.56 percent of the cities were unable to provide data concerning their appropriations limit and their total annual appropriations subject to the limit. Six or 1.28 percent of the cities provided only their appropriations limit and not their total annual appropriations subject to the limit. One or .21 percent of the cities provided their total annual appropriations subject to the limit, however, did not provide their appropriations limit.

The information provided in Table 14 has not been audited and is presented as submitted by the 456 cities in California, including the City and County of San Francisco.

City Incorporation

During the fiscal year ended June 30, 1993, two cities were newly corporated, Truckee and Windsor. This brings the total of incorporated cities to 469 (including the City and County of San Francisco).

For the 1993-94 fiscal year one city incorporated, bringing the total number of cities to 470. This city will appear in the Annual Report beginning with the 1993-94 fiscal year and subsequent Annual Reports.

City	Incorporation Date	County Location	Estimated Population
Windsor	July 1, 1992	Sonoma	26,487
Truckee	March 23, 1993	Nevada	9,840
Shasta Lake	July 2, 1993	Shasta	13,677

Appendix A

The city of South Lake Tahoe's fiscal year end September 30, 1992 financial transactions are provided in Appendix A of this publication. In the past, this publication has included the city of South Lake Tahoe's financial transactions subsequent to the fiscal year of the publication (i.e., South Lake Tahoe's fiscal year 1990-91 data was reported in the fiscal year 1991-92 publication). The purpose of this appendix is the elimination of the fiscal year lag, providing comparative data for all cities in California.

TABLE 1. CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1993

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1993	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ADELANTO	10,000 - 25,000	12,039	8,517	SAN BERNARDINO	GENERAL LAW
AGOURA HILLS	10,000 - 25,000	20,950	20,390	LOS ANGELES	GENERAL LAW
ALAMEDA	50,001 - 100,000	80,815	76,459	ALAMEDA	CHARTERED
ALAMO	10,000 - 25,000	17,324	16,327	ALAMEDA	CHARTERED
ALHAMBRA	50,001 - 100,000	84,919	82,106	LOS ANGELES	CHARTERED
ALTURAS	UNDER 10,000	3,382	3,231	MODOC	GENERAL LAW
AMADOR	UNDER 10,000	208	196	AMADOR	GENERAL LAW
AMERICAN CANYON	10,000 - 25,000	13,122	----------	NAPA	CHARTERED
ANAHEIM	OVER 250,000	285,477	266,406	ORANGE	CHARTERED
ANDERSON	UNDER 10,000	8,741	8,299	SHASTA	GENERAL LAW
ANGELS	UNDER 10,000	2,828	2,582	CALAVERAS	GENERAL LAW
ANTIOCH	50,001 - 100,000	69,572	62,195	CONTRA COSTA	GENERAL LAW
APPLE VALLEY	50,001 - 100,000	58,572	46,079	SAN BERNARDINO	GENERAL LAW
ARCADIA	25,001 - 50,000	49,178	48,290	LOS ANGELES	CHARTERED
ARCATA	10,000 - 25,000	15,997	15,197	HUMBOLDT	GENERAL LAW
ARROYO GRANDE	10,000 - 25,000	15,034	14,378	SAN LUIS OBISPO	GENERAL LAW
ARTESIA	10,000 - 25,000	15,892	15,464	LOS ANGELES	GENERAL LAW
ARVIN	10,000 - 25,000	10,145	9,286	KERN	GENERAL LAW
ATASCADERO	10,000 - 25,000	24,091	23,138	SAN LUIS OBISPO	GENERAL LAW
ATHERTON	UNDER 10,000	7,272	7,163	SAN MATEO	GENERAL LAW
ATWATER	10,000 - 25,000	23,254	22,282	MERCED	GENERAL LAW
AUBURN	10,000 - 25,000	11,291	10,653	PLACER	GENERAL LAW
AVALON	UNDER 10,000	3,038	2,918	LOS ANGELES	GENERAL LAW
AVENAL	10,000 - 25,000	11,556	9,770	KINGS	GENERAL LAW
AZUSA	25,001 - 50,000	42,313	41,333	LOS ANGELES	GENERAL LAW
BAKERSFIELD	100,001 - 250,000	195,771	174,978	KERN	CHARTERED
BALDWIN PARK	50,001 - 100,000	71,210	69,330	LOS ANGELES	GENERAL LAW
BANNING	10,000 - 25,000	23,476	20,572	RIVERSIDE	GENERAL LAW
BARSTOW	10,000 - 25,000	22,357	21,472	SAN BERNARDINO	GENERAL LAW
BEAUMONT	10,000 - 25,000	10,440	9,685	RIVERSIDE	GENERAL LAW
BELL	25,001 - 50,000	35,659	34,365	LOS ANGELES	GENERAL LAW
BELLFLOWER	50,001 - 100,000	63,369	61,815	LOS ANGELES	GENERAL LAW
BELL GARDENS	25,001 - 50,000	43,771	42,355	LOS ANGELES	GENERAL LAW
BELMONT	25,001 - 50,000	25,056	24,127	SAN MATEO	GENERAL LAW
BELVEDERE	UNDER 10,000	2,214	2,147	MARIN	GENERAL LAW
BENICIA	25,001 - 50,000	26,812	24,437	SOLANO	GENERAL LAW
BERKELEY	100,001 - 250,000	104,939	102,724	ALAMEDA	CHARTERED
BEVERLY HILLS	25,001 - 50,000	32,335	31,971	LOS ANGELES	GENERAL LAW
BIG BEAR LAKE	UNDER 10,000	5,637	5,351	SAN BERNARDINO	GENERAL LAW
BIGGS	UNDER 10,000	1,676	1,581	BUTTE	GENERAL LAW
BISHOP	UNDER 10,000	3,532	3,475	INYO	GENERAL LAW
BLUE LAKE	UNDER 10,000	1,303	1,235	HUMBOLDT	GENERAL LAW
BLYTHE	10,000 - 25,000	12,986	8,448	RIVERSIDE	GENERAL LAW
BRADBURY	UNDER 10,000	846	829	LOS ANGELES	GENERAL LAW
BRAWLEY	10,000 - 25,000	21,462	18,923	IMPERIAL	GENERAL LAW
BREA	25,001 - 50,000	34,001	32,873	ORANGE	GENERAL LAW
BRENTWOOD	UNDER 10,000	9,669	7,563	CONTRA COSTA	GENERAL LAW
BRISBANE	UNDER 10,000	3,105	2,952	SAN MATEO	GENERAL LAW
BUELLTON	UNDER 10,000	5,544	----------	SANTA BARBARA	CHARTERED
BUENA PARK	50,001 - 100,000	71,696	68,784	ORANGE	GENERAL LAW
BURBANK	50,001 - 100,000	97,219	93,643	LOS ANGELES	CHARTERED
BURLINGAME	25,001 - 50,000	27,831	26,801	SAN MATEO	GENERAL LAW
CALABASAS	25,001 - 50,000	28,284	----------	LOS ANGELES	GENERAL LAW
CALEXICO	10,000 - 25,000	22,246	18,633	IMPERIAL	GENERAL LAW
CALIFORNIA CITY	UNDER 10,000	8,601	5,955	KERN	GENERAL LAW
CALISTOGA	10,000 - 25,000	12,048	----------	RIVERSIDE	GENERAL LAW
CALIMESA	UNDER 10,000	6,836	2,690	IMPERIAL	GENERAL LAW
CALIPATRIA	UNDER 10,000	4,619	4,468	NAPA	GENERAL LAW
CAMARILLO	50,001 - 100,000	56,140	52,303	VENTURA	GENERAL LAW
CAMPBELL	25,001 - 50,000	37,105	36,035	SANTA CLARA	GENERAL LAW
CANYON LAKE	10,000 - 25,000	13,356	----------	RIVERSIDE	GENERAL LAW
CAPITOLA	10,000 - 25,000	10,434	10,171	SANTA CRUZ	GENERAL LAW
CARLSBAD	50,001 - 100,000	67,172	63,292	SAN DIEGO	GENERAL LAW
CARMEL-BY-THE-SEA	UNDER 10,000	4,440	4,241	MONTEREY	GENERAL LAW
CARPINTERIA	10,000 - 25,000	14,311	13,747	SANTA BARBARA	GENERAL LAW
CARSON	50,001 - 100,000	84,991	83,995	LOS ANGELES	GENERAL LAW
CATHEDRAL CITY	25,001 - 50,000	34,581	30,085	RIVERSIDE	GENERAL LAW
CERES	25,001 - 50,000	29,713	26,314	STANISLAUS	GENERAL LAW
CERRITOS	50,001 - 100,000	53,849	53,244	LOS ANGELES	CHARTERED
CHICO	25,001 - 50,000	45,810	39,970	BUTTE	CHARTERED
CHINO	50,001 - 100,000	61,336	59,682	SAN BERNARDINO	GENERAL LAW
CHINO HILLS	50,001 - 100,000	51,471	----------	SAN BERNARDINO	GENERAL LAW
CHOWCHILLA	UNDER 10,000	6,631	5,930	MADERA	GENERAL LAW
CHULA VISTA	100,001 - 250,000	146,407	135,160	SAN DIEGO	CHARTERED
CLAREMONT	25,001 - 50,000	32,719	32,503	LOS ANGELES	GENERAL LAW
CLAYTON	UNDER 10,000	8,382	7,317	CONTRA COSTA	GENERAL LAW
CLEARLAKE	10,000 - 25,000	12,429	11,804	LAKE	GENERAL LAW
CLOVERDALE	UNDER 10,000	5,409	4,924	SONOMA	GENERAL LAW
CLOVIS	50,001 - 100,000	57,899	50,323	FRESNO	GENERAL LAW
COACHELLA	10,000 - 25,000	19,623	16,896	RIVERSIDE	GENERAL LAW
COALINGA	UNDER 10,000	9,307	8,212	FRESNO	GENERAL LAW
COLFAX	UNDER 10,000	1,409	1,306	PLACER	GENERAL LAW
COLMA	UNDER 10,000	1,160	1,103	SAN MATEO	GENERAL LAW
COLTON	25,001 - 50,000	42,896	40,213	SAN BERNARDINO	GENERAL LAW
COLUSA	UNDER 10,000	5,134	4,934	COLUSA	GENERAL LAW
COMMERCE	10,000 - 25,000	12,315	12,135	LOS ANGELES	GENERAL LAW
COMPTON	50,001 - 100,000	91,732	90,454	LOS ANGELES	CHARTERED
CONCORD	100,001 - 250,000	113,227	111,308	CONTRA COSTA	GENERAL LAW
CORCORAN	10,000 - 25,000	14,752	13,364	KINGS	GENERAL LAW
CORNING	UNDER 10,000	6,181	5,870	TEHAMA	GENERAL LAW
CORONA	50,001 - 100,000	92,584	76,095	RIVERSIDE	GENERAL LAW
CORONADO	25,001 - 50,000	26,683	26,540	SAN DIEGO	GENERAL LAW
CORTE MADERA	UNDER 10,000	8,459	8,272	MARIN	GENERAL LAW
COSTA MESA	100,001 - 250,000	101,048	96,357	ORANGE	GENERAL LAW
COTATI	UNDER 10,000	6,455	5,714	SONOMA	GENERAL LAW
COVINA	25,001 - 50,000	43,907	43,207	LOS ANGELES	GENERAL LAW
CRESCENT CITY	UNDER 10,000	8,513	4,380	DEL NORTE	GENERAL LAW
CUDAHY	10,000 - 25,000	23,266	22,817	LOS ANGELES	GENERAL LAW
CULVER CITY	25,001 - 50,000	39,911	38,793	LOS ANGELES	CHARTERED
CUPERTINO	25,001 - 50,000	41,827	39,967	SANTA CLARA	GENERAL LAW
CYPRESS	25,001 - 50,000	44,942	42,655	ORANGE	CHARTERED
DALY CITY	50,001 - 100,000	98,316	92,311	SAN MATEO	GENERAL LAW
DANA POINT	50,001 - 100,000	52,626	31,896	ORANGE	GENERAL LAW
DANVILLE	25,001 - 50,000	34,090	31,306	CONTRA COSTA	GENERAL LAW
DAVIS	50,001 - 100,000	50,123	46,209	YOLO	GENERAL LAW
DELANO	25,001 - 50,000	25,775	22,762	KERN	GENERAL LAW
DEL MAR	UNDER 10,000	5,057	4,860	SAN DIEGO	CHARTERED
DEL REY OAKS	UNDER 10,000	1,691	1,661	MONTEREY	GENERAL LAW
DESERT HOT SPRINGS	10,000 - 25,000	14,162	11,668	RIVERSIDE	GENERAL LAW
DIAMOND BAR	50,001 - 100,000	74,115	53,672	LOS ANGELES	GENERAL LAW
DINUBA	10,000 - 25,000	13,935	12,743	TULARE	GENERAL LAW
DIXON	10,000 - 25,000	11,824	10,417	SOLANO	GENERAL LAW
DORRIS	UNDER 10,000	915	892	SISKIYOU	GENERAL LAW
DOS PALOS	UNDER 10,000	4,360	4,196	MERCED	GENERAL LAW
DOWNEY	50,001 - 100,000	93,454	91,444	LOS ANGELES	CHARTERED
DUARTE	10,000 - 25,000	21,102	20,688	LOS ANGELES	GENERAL LAW
DUBLIN	25,001 - 50,000	25,853	23,229	ALAMEDA	GENERAL LAW
DUNSMUIR	UNDER 10,000	2,182	2,129	SISKIYOU	GENERAL LAW
EAST PALO ALTO	10,000 - 25,000	24,472	23,451	SAN MATEO	GENERAL LAW
EL CAJON	50,001 - 100,000	91,233	88,693	SAN DIEGO	GENERAL LAW
EL CENTRO	25,001 - 50,000	36,450	31,405	IMPERIAL	GENERAL LAW
EL CERRITO	10,000 - 25,000	23,431	22,869	CONTRA COSTA	GENERAL LAW
EL MONTE	100,001 - 250,000	110,495	106,209	LOS ANGELES	GENERAL LAW
EL PASO DE ROBLES	10,000 - 25,000	20,784	18,583	SAN LUIS OBISPO	GENERAL LAW
EL SEGUNDO	10,000 - 25,000	15,539	15,223	LOS ANGELES	GENERAL LAW
EMERYVILLE	UNDER 10,000	6,205	5,740	ALAMEDA	GENERAL LAW
ENCINITAS	50,001 - 100,000	57,608	55,386	SAN DIEGO	GENERAL LAW
ESCALON	UNDER 10,000	4,979	4,437	SAN JOAQUIN	GENERAL LAW
ESCONDIDO	100,001 - 250,000	115,339	108,635	SAN DIEGO	GENERAL LAW
ETNA	UNDER 10,000	839	835	SISKIYOU	GENERAL LAW
EUREKA	25,001 - 50,000	28,264	27,025	HUMBOLDT	CHARTERED
EXETER	UNDER 10,000	7,914	7,276	TULARE	GENERAL LAW
FAIRFAX	UNDER 10,000	7,177	6,931	MARIN	GENERAL LAW
FAIRFIELD	50,001 - 100,000	85,921	78,650	SOLANO	GENERAL LAW
FARMERSVILLE	UNDER 10,000	6,761	6,235	TULARE	GENERAL LAW
FERNDALE	UNDER 10,000	1,402	1,331	HUMBOLDT	GENERAL LAW
FILLMORE	10,000 - 25,000	12,797	11,992	VENTURA	GENERAL LAW
FIREBAUGH	UNDER 10,000	5,108	4,422	FRESNO	GENERAL LAW
FOLSOM	25,001 - 50,000	38,480	29,802	SACRAMENTO	CHARTERED
FONTANA	100,001 - 250,000	100,631	87,535	SAN BERNARDINO	GENERAL LAW
FORT BRAGG	UNDER 10,000	6,268	6,078	MENDOCINO	GENERAL LAW
FORT JONES	UNDER 10,000	663	639	SISKIYOU	GENERAL LAW
FORTUNA	UNDER 10,000	9,335	8,788	HUMBOLDT	GENERAL LAW
FOSTER CITY	25,001 - 50,000	29,249	28,176	SAN MATEO	GENERAL LAW
FOUNTAIN VALLEY	50,001 - 100,000	54,260	53,691	ORANGE	GENERAL LAW
FOWLER	UNDER 10,000	3,711	3,394	FRESNO	GENERAL LAW
FREMONT	100,001 - 250,000	183,272	173,339	ALAMEDA	GENERAL LAW
FRESNO	OVER 250,000	391,646	354,202	FRESNO	CHARTERED
FULLERTON	100,001 - 250,000	119,527	114,144	ORANGE	GENERAL LAW
GALT	10,000 - 25,000	12,931	8,889	SACRAMENTO	GENERAL LAW
GARDENA	50,001 - 100,000	53,463	49,847	LOS ANGELES	GENERAL LAW
GARDEN GROVE	100,001 - 250,000	149,700	142,965	ORANGE	GENERAL LAW
GILROY	25,001 - 50,000	32,695	31,487	SANTA CLARA	CHARTERED
GLENDALE	100,001 - 250,000	186,662	180,038	LOS ANGELES	CHARTERED
GLENDORA	25,001 - 50,000	49,106	47,828	LOS ANGELES	GENERAL LAW
GONZALES	UNDER 10,000	5,549	4,660	MONTEREY	GENERAL LAW
GRAND TERRACE	10,000 - 25,000	13,184	10,946	SAN BERNARDINO	GENERAL LAW
GRASS VALLEY	UNDER 10,000	9,476	9,048	NEVADA	CHARTERED
GREENFIELD	UNDER 10,000	8,440	7,464	MONTEREY	GENERAL LAW
GRIDLEY	UNDER 10,000	4,824	4,631	BUTTE	GENERAL LAW
GROVER CITY	10,000 - 25,000	12,221	11,656	SAN LUIS OBISPO	GENERAL LAW
GUADALUPE	UNDER 10,000	5,931	5,479	SANTA BARBARA	GENERAL LAW
GUSTINE CITY	UNDER 10,000	4,091	3,931	MERCED	GENERAL LAW
HALF MOON BAY	10,000 - 25,000	10,141	8,886	SAN MATEO	GENERAL LAW
HANFORD	25,001 - 50,000	34,899	30,897	KINGS	GENERAL LAW
HAWAIIAN GARDENS	10,000 - 25,000	14,312	13,639	LOS ANGELES	GENERAL LAW
HAWTHORNE	50,001 - 100,000	73,915	71,349	LOS ANGELES	GENERAL LAW
HAYWARD	100,001 - 250,000	121,064	111,343	ALAMEDA	CHARTERED
HEALDSBURG	UNDER 10,000	9,763	9,469	SONOMA	GENERAL LAW
HEMET	50,001 - 100,000	52,120	36,094	RIVERSIDE	GENERAL LAW
HERCULES	10,000 - 25,000	18,618	16,829	CONTRA COSTA	GENERAL LAW
HERMOSA BEACH	10,000 - 25,000	18,595	18,219	LOS ANGELES	GENERAL LAW

TABLE 1. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1993

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1993	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
HESPERIA	50,001 - 100,000	59,745	50,418	SAN BERNARDINO	GENERAL LAW
HIDDEN HILLS	UNDER 10,000	1,843	1,729	LOS ANGELES	GENERAL LAW
HIGHLAND	25,001 - 50,000	38,151	34,439	SAN BERNARDINO	GENERAL LAW
HILLSBOROUGH	10,000 - 25,000	11,060	10,667	SAN MATEO	GENERAL LAW
HOLLISTER	10,000 - 25,000	21,617	19,212	SAN BENITO	GENERAL LAW
HOLTVILLE	UNDER 10,000	5,468	4,820	IMPERIAL	GENERAL LAW
HUGHSON	UNDER 10,000	3,481	3,259	STANISLAUS	CHARTERED
HUNTINGTON BEACH	100,001 - 250,000	186,866	181,519	ORANGE	GENERAL LAW
HUNTINGTON PARK	50,001 - 100,000	58,092	56,065	LOS ANGELES	GENERAL LAW
HURON	UNDER 10,000	5,425	4,766	FRESNO	GENERAL LAW
IMPERIAL	UNDER 10,000	5,556	4,113	IMPERIAL	GENERAL LAW
IMPERIAL BEACH	25,001 - 50,000	27,778	26,512	SAN DIEGO	GENERAL LAW
INDIAN WELLS	UNDER 10,000	3,009	2,647	RIVERSIDE	GENERAL LAW
INDIO	25,001 - 50,000	41,327	36,850	RIVERSIDE	GENERAL LAW
INDUSTRY	UNDER 10,000	695	631	LOS ANGELES	CHARTERED
INGLEWOOD	100,001 - 250,000	113,458	109,602	LOS ANGELES	CHARTERED
IONE	UNDER 10,000	7,154	6,516	AMADOR	GENERAL LAW
IRVINE	100,001 - 250,000	117,902	110,330	ORANGE	CHARTERED
IRWINDALE	UNDER 10,000	1,068	1,050	LOS ANGELES	CHARTERED
ISLETON	UNDER 10,000	871	833	SACRAMENTO	GENERAL LAW
JACKSON	UNDER 10,000	3,801	3,545	AMADOR	GENERAL LAW
KERMAN	UNDER 10,000	6,323	5,448	FRESNO	GENERAL LAW
KING CITY	UNDER 10,000	8,753	7,634	MONTEREY	GENERAL LAW
KINGSBURG	UNDER 10,000	7,856	7,205	FRESNO	GENERAL LAW
LA CANADA FLINTRIDGE	10,000 - 25,000	19,578	19,378	LOS ANGELES	GENERAL LAW
LAFAYETTE	10,000 - 25,000	23,721	23,501	CONTRA COSTA	GENERAL LAW
LAGUNA BEACH	10,000 - 25,000	24,253	23,170	ORANGE	CHARTERED
LAGUNA HILLS	25,001 - 50,000	32,523	----------	ORANGE	GENERAL LAW
LAGUNA NIGUEL	50,001 - 100,000	71,244	44,400	ORANGE	GENERAL LAW
LA HABRA	50,001 - 100,000	53,177	51,266	ORANGE	GENERAL LAW
LA HABRA HEIGHTS	UNDER 10,000	6,456	6,226	LOS ANGELES	GENERAL LAW
LAKE ELSINORE	10,000 - 25,000	22,747	18,316	RIVERSIDE	GENERAL LAW
LAKE FOREST	50,001 - 100,000	82,947	----------	ORANGE	CHARTERED
LAKEPORT	UNDER 10,000	4,670	4,390	LAKE	GENERAL LAW
LAKEWOOD	50,001 - 100,000	74,497	73,557	LOS ANGELES	GENERAL LAW
LA MESA	50,001 - 100,000	55,846	52,931	SAN DIEGO	GENERAL LAW
LA MIRADA	25,001 - 50,000	43,563	40,452	LOS ANGELES	GENERAL LAW
LANCASTER	100,001 - 250,000	107,675	97,291	LOS ANGELES	GENERAL LAW
LA PALMA	10,000 - 25,000	15,635	15,392	ORANGE	GENERAL LAW
LA PUENTE	25,001 - 50,000	38,903	36,955	LOS ANGELES	GENERAL LAW
LA QUINTA	10,000 - 25,000	15,693	11,215	RIVERSIDE	GENERAL LAW
LARKSPUR	10,000 - 25,000	11,917	11,070	MARIN	GENERAL LAW
LATHROP	UNDER 10,000	7,453	6,841	SAN JOAQUIN	GENERAL LAW
LA VERNE	25,001 - 50,000	31,367	30,897	LOS ANGELES	GENERAL LAW
LAWNDALE	25,001 - 50,000	28,299	27,331	LOS ANGELES	GENERAL LAW
LEMON GROVE	10,000 - 25,000	24,938	23,984	SAN DIEGO	GENERAL LAW
LEMOORE	10,000 - 25,000	14,903	13,622	KINGS	GENERAL LAW
LINCOLN	UNDER 10,000	7,868	7,248	PLACER	GENERAL LAW
LINDSAY	UNDER 10,000	8,814	8,338	TULARE	GENERAL LAW
LIVE OAK	UNDER 10,000	4,825	4,320	SUTTER	GENERAL LAW
LIVERMORE	50,001 - 100,000	61,782	56,741	ALAMEDA	GENERAL LAW
LIVINGSTON	UNDER 10,000	9,654	7,317	MERCED	GENERAL LAW
LODI	50,001 - 100,000	53,701	51,874	SAN JOAQUIN	GENERAL LAW
LOMA LINDA	10,000 - 25,000	20,857	17,400	SAN BERNARDINO	GENERAL LAW
LOMITA	10,000 - 25,000	19,587	19,382	LOS ANGELES	GENERAL LAW
LOMPOC	25,001 - 50,000	40,422	37,649	SANTA BARBARA	GENERAL LAW
LONG BEACH	OVER 250,000	442,106	429,433	LOS ANGELES	CHARTERED
LOOMIS	UNDER 10,000	5,997	5,705	PLACER	GENERAL LAW
LOS ALAMITOS	10,000 - 25,000	12,180	11,788	ORANGE	CHARTERED
LOS ALTOS	25,001 - 50,000	27,040	26,599	SANTA CLARA	GENERAL LAW
LOS ALTOS HILLS	UNDER 10,000	7,680	7,514	SANTA CLARA	GENERAL LAW
LOS ANGELES	OVER 250,000	3,607,668	3,485,398	LOS ANGELES	CHARTERED
LOS BANOS	10,000 - 25,000	17,600	14,519	MERCED	GENERAL LAW
LOS GATOS	25,001 - 50,000	28,175	27,357	SANTA CLARA	GENERAL LAW
LOYALTON	UNDER 10,000	931	931	SIERRA	GENERAL LAW
LYNWOOD	50,001 - 100,000	63,253	61,945	LOS ANGELES	GENERAL LAW
MADERA	25,001 - 50,000	33,027	29,281	MADERA	GENERAL LAW
MALIBU	25,001 - 50,000	25,497	----------	LOS ANGELES	GENERAL LAW
MAMMOTH LAKES	UNDER 10,000	5,045	4,785	MONO	GENERAL LAW
MANHATTAN BEACH	25,001 - 50,000	32,840	32,063	LOS ANGELES	GENERAL LAW
MANTECA	25,001 - 50,000	43,469	40,773	SAN JOAQUIN	GENERAL LAW
MARICOPA	UNDER 10,000	1,261	1,193	KERN	GENERAL LAW
MARINA	25,001 - 50,000	30,508	26,436	MONTEREY	GENERAL LAW
MARTINEZ	25,001 - 50,000	34,997	31,810	CONTRA COSTA	GENERAL LAW
MARYSVILLE	10,000 - 25,000	12,677	12,324	YUBA	CHARTERED
MAYWOOD	25,001 - 50,000	28,646	27,850	LOS ANGELES	GENERAL LAW
MCFARLAND	UNDER 10,000	7,574	7,005	KERN	GENERAL LAW
MENDOTA	UNDER 10,000	7,398	6,821	FRESNO	GENERAL LAW
MENLO PARK	25,001 - 50,000	29,407	28,040	SAN MATEO	CHARTERED
MERCED	50,001 - 100,000	59,821	56,216	MERCED	GENERAL LAW
MILLBRAE	10,000 - 25,000	21,125	20,414	SAN MATEO	GENERAL LAW
MILL VALLEY	10,000 - 25,000	13,456	13,038	MARIN	GENERAL LAW
MILPITAS	50,001 - 100,000	56,671	50,686	SANTA CLARA	GENERAL LAW
MISSION VIEJO	100,001 - 250,000	100,629	72,820	ORANGE	GENERAL LAW
MODESTO	100,001 - 250,000	178,519	164,746	STANISLAUS	CHARTERED
MONROVIA	25,001 - 50,000	36,878	35,761	LOS ANGELES	GENERAL LAW
MONTAGUE	UNDER 10,000	1,430	1,415	SISKIYOU	GENERAL LAW
MONTCLAIR	25,001 - 50,000	29,865	28,434	SAN BERNARDINO	GENERAL LAW
MONTEBELLO	50,001 - 100,000	60,631	59,564	LOS ANGELES	GENERAL LAW
MONTEREY	25,001 - 50,000	32,314	31,954	MONTEREY	CHARTERED
MONTEREY PARK	50,001 - 100,000	62,112	60,738	LOS ANGELES	GENERAL LAW
MONTE SERENO	UNDER 10,000	3,288	3,287	SANTA CLARA	GENERAL LAW
MOORPARK	25,001 - 50,000	26,713	25,494	VENTURA	GENERAL LAW
MORAGA	10,000 - 25,000	16,558	15,852	CONTRA COSTA	GENERAL LAW
MORENO VALLEY	100,001 - 250,000	133,706	118,779	RIVERSIDE	GENERAL LAW
MORGAN HILL	25,001 - 50,000	25,703	23,928	SANTA CLARA	GENERAL LAW
MORRO BAY	UNDER 10,000	9,979	9,664	SAN LUIS OBISPO	GENERAL LAW
MOUNTAIN VIEW	50,001 - 100,000	70,047	67,365	SANTA CLARA	CHARTERED
MT SHASTA	UNDER 10,000	3,639	3,460	SISKIYOU	GENERAL LAW
MURRIETA	25,001 - 50,000	29,307	----------	RIVERSIDE	CHARTERED
NAPA	50,001 - 100,000	65,569	61,842	NAPA	CHARTERED
NATIONAL CITY	50,001 - 100,000	58,632	54,249	SAN DIEGO	GENERAL LAW
NEEDLES	UNDER 10,000	6,004	5,191	SAN BERNARDINO	CHARTERED
NEVADA CITY	UNDER 10,000	2,900	2,855	NEVADA	GENERAL LAW
NEWARK	25,001 - 50,000	39,046	37,861	ALAMEDA	GENERAL LAW
NEWMAN	UNDER 10,000	5,280	4,158	STANISLAUS	GENERAL LAW
NEWPORT BEACH	50,001 - 100,000	68,784	66,643	ORANGE	CHARTERED
NORCO	10,000 - 25,000	24,281	23,302	RIVERSIDE	GENERAL LAW
NORWALK	50,001 - 100,000	96,281	94,279	LOS ANGELES	GENERAL LAW
NOVATO	25,001 - 50,000	48,897	47,585	MARIN	GENERAL LAW
OAKDALE	10,000 - 25,000	13,586	11,961	STANISLAUS	GENERAL LAW
OAKLAND	OVER 250,000	382,739	372,242	ALAMEDA	CHARTERED
OCEANSIDE	100,001 - 250,000	141,910	128,090	SAN DIEGO	GENERAL LAW
OJAI	UNDER 10,000	7,853	7,613	VENTURA	GENERAL LAW
ONTARIO	100,001 - 250,000	140,593	133,179	SAN BERNARDINO	GENERAL LAW
ORANGE	100,001 - 250,000	116,259	110,658	ORANGE	GENERAL LAW
ORANGE COVE	UNDER 10,000	5,816	5,604	FRESNO	GENERAL LAW
ORINDA	10,000 - 25,000	17,051	16,642	CONTRA COSTA	GENERAL LAW
ORLAND	UNDER 10,000	5,471	5,052	GLENN	GENERAL LAW
OROVILLE	10,000 - 25,000	12,532	11,885	BUTTE	CHARTERED
OXNARD	100,001 - 250,000	149,571	142,560	VENTURA	GENERAL LAW
PACIFICA	25,001 - 50,000	39,080	37,670	SAN MATEO	GENERAL LAW
PACIFIC GROVE	10,000 - 25,000	16,793	16,117	MONTEREY	CHARTERED
PALMDALE	50,001 - 100,000	89,717	68,842	LOS ANGELES	GENERAL LAW
PALM DESERT	25,001 - 50,000	26,510	23,252	RIVERSIDE	GENERAL LAW
PALM SPRINGS	25,001 - 50,000	42,509	40,181	RIVERSIDE	GENERAL LAW
PALO ALTO	50,001 - 100,000	57,324	55,900	SANTA CLARA	CHARTERED
PALOS VERDES ESTATES	10,000 - 25,000	13,661	13,512	LOS ANGELES	GENERAL LAW
PARADISE	25,001 - 50,000	26,544	25,408	BUTTE	GENERAL LAW
PARAMOUNT	50,001 - 100,000	51,886	47,669	LOS ANGELES	GENERAL LAW
PARLIER	UNDER 10,000	8,539	7,938	FRESNO	GENERAL LAW
PASADENA	100,001 - 250,000	134,351	131,591	LOS ANGELES	CHARTERED
PASO ROBLES--SEE EL PASO DE ROBLES					
PATTERSON	UNDER 10,000	9,380	8,626	STANISLAUS	GENERAL LAW
PERRIS	25,001 - 50,000	28,892	21,460	RIVERSIDE	GENERAL LAW
PETALUMA	25,001 - 50,000	45,709	43,166	SONOMA	CHARTERED
PICO RIVERA	50,001 - 100,000	60,154	59,177	LOS ANGELES	GENERAL LAW
PIEDMONT	10,000 - 25,000	11,046	10,602	ALAMEDA	CHARTERED
PINOLE	10,000 - 25,000	18,172	17,460	CONTRA COSTA	GENERAL LAW
PISMO BEACH	UNDER 10,000	7,910	7,669	SAN LUIS OBISPO	GENERAL LAW
PITTSBURG	50,001 - 100,000	50,374	47,607	CONTRA COSTA	GENERAL LAW
PLACENTIA	25,001 - 50,000	43,096	41,259	ORANGE	CHARTERED
PLACERVILLE	UNDER 10,000	8,811	8,286	EL DORADO	GENERAL LAW
PLEASANT HILL	25,001 - 50,000	31,871	31,585	CONTRA COSTA	GENERAL LAW
PLEASANTON	50,001 - 100,000	54,348	50,553	ALAMEDA	GENERAL LAW
PLYMOUTH	UNDER 10,000	841	811	AMADOR	GENERAL LAW
POINT ARENA	UNDER 10,000	411	407	MENDOCINO	GENERAL LAW
POMONA	100,001 - 250,000	137,284	131,723	LOS ANGELES	CHARTERED
PORTERVILLE	25,001 - 50,000	32,840	29,563	TULARE	CHARTERED
PORT HUENEME	10,000 - 25,000	20,471	20,322	VENTURA	GENERAL LAW
PORTOLA	UNDER 10,000	2,239	2,193	PLUMAS	GENERAL LAW
PORTOLA VALLEY	UNDER 10,000	4,293	4,195	SAN MATEO	GENERAL LAW
POWAY	25,001 - 50,000	46,326	43,516	SAN DIEGO	GENERAL LAW
RANCHO CUCAMONGA	100,001 - 250,000	112,592	101,409	SAN BERNARDINO	GENERAL LAW
RANCHO MIRAGE	10,000 - 25,000	10,614	9,778	RIVERSIDE	GENERAL LAW
RANCHO PALOS VERDES	25,001 - 50,000	42,037	41,659	LOS ANGELES	GENERAL LAW
RED BLUFF	10,000 - 25,000	12,997	12,363	TEHAMA	GENERAL LAW
REDDING	50,001 - 100,000	75,612	66,462	SHASTA	GENERAL LAW
REDLANDS	50,001 - 100,000	65,371	60,394	SAN BERNARDINO	GENERAL LAW
REDONDO BEACH	50,001 - 100,000	62,351	60,167	LOS ANGELES	CHARTERED
REDWOOD CITY	50,001 - 100,000	69,917	66,072	SAN MATEO	CHARTERED
REEDLEY	10,000 - 25,000	18,315	15,791	FRESNO	GENERAL LAW
RIALTO	50,001 - 100,000	78,868	72,395	SAN BERNARDINO	GENERAL LAW
RICHMOND	50,001 - 100,000	92,594	86,019	CONTRA COSTA	CHARTERED
RIDGECREST	25,001 - 50,000	29,931	27,725	KERN	GENERAL LAW
RIO DELL	UNDER 10,000	3,052	2,997	HUMBOLDT	GENERAL LAW
RIO VISTA	UNDER 10,000	3,693	3,316	SOLANO	GENERAL LAW
RIPON	UNDER 10,000	8,393	7,455	SAN JOAQUIN	GENERAL LAW
RIVERBANK	10,000 - 25,000	12,110	8,547	STANISLAUS	GENERAL LAW
RIVERSIDE	100,001 - 250,000	242,249	226,546	RIVERSIDE	CHARTERED
ROCKLIN	10,000 - 25,000	23,823	18,806	PLACER	GENERAL LAW

TABLE I. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1993

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1993	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ROHNERT PARK	25,001 - 50,000	38,904	36,326	SONOMA	GENERAL LAW
ROLLING HILLS	UNDER 10,000	1,899	1,871	LOS ANGELES	GENERAL LAW
ROLLING HILLS ESTATES	UNDER 10,000	7,974	7,789	LOS ANGELES	GENERAL LAW
ROSEMEAD	50,001 - 100,000	52,922	51,638	LOS ANGELES	GENERAL LAW
ROSEVILLE	50,001 - 100,000	53,816	44,685	PLACER	CHARTERED
ROSS	UNDER 10,000	2,238	2,123	MARIN	GENERAL LAW
SACRAMENTO	OVER 250,000	391,122	369,365	SACRAMENTO	CHARTERED
SAN RAFAEL	100,001 - 250,000	115,822	108,777	MONTEREY	CHARTERED
SAN ANSELMO	10,000 - 25,000	12,136	11,735	MARIN	GENERAL LAW
SAN BERNARDINO	100,001 - 250,000	181,043	164,164	SAN BERNARDINO	CHARTERED
SAN BRUNO	25,001 - 50,000	40,275	38,961	SAN MATEO	GENERAL LAW
SAN BUENAVENTURA	50,001 - 100,000	96,112	92,557	VENTURA	CHARTERED
SAN CARLOS	25,001 - 50,000	27,147	26,167	SAN MATEO	GENERAL LAW
SAN CLEMENTE	25,001 - 50,000	44,166	41,100	ORANGE	GENERAL LAW
SAN CITY	UNDER 10,000	196	192	MONTEREY	GENERAL LAW
SAN DIEGO	OVER 250,000	1,171,608	1,110,549	SAN DIEGO	CHARTERED
SAN DIMAS	25,001 - 50,000	33,482	32,402	LOS ANGELES	GENERAL LAW
SAN FERNANDO	10,000 - 25,000	23,535	22,580	LOS ANGELES	GENERAL LAW
SAN FRANCISCO	OVER 250,000	752,049	723,959	SAN FRANCISCO	CHARTERED
SAN GABRIEL	25,001 - 50,000	37,964	37,120	LOS ANGELES	GENERAL LAW
SAN JACINTO	10,000 - 25,000	18,197	16,839	FRESNO	GENERAL LAW
SAN JOAQUIN	10,000 - 25,000	22,255	16,210	RIVERSIDE	GENERAL LAW
SAN JOSE	UNDER 10,000	2,685	2,311	FRESNO	GENERAL LAW
SAN JUAN BAUTISTA	OVER 250,000	822,013	782,248	SANTA CLARA	CHARTERED
SAN JUAN CAPISTRANO	UNDER 10,000	1,638	1,570	SAN BENITO	GENERAL LAW
SAN LEANDRO	25,001 - 50,000	27,904	26,183	ORANGE	GENERAL LAW
SAN LUIS OBISPO	50,001 - 100,000	71,296	68,223	ALAMEDA	CHARTERED
SAN MARCOS	25,001 - 50,000	43,415	41,958	SAN LUIS OBISPO	CHARTERED
SAN MARINO	25,001 - 50,000	44,553	38,974	SAN DIEGO	GENERAL LAW
SAN MATEO	10,000 - 25,000	12,989	12,959	LOS ANGELES	GENERAL LAW
SAN PABLO	50,001 - 100,000	89,355	85,486	SAN MATEO	CHARTERED
SAN RAFAEL	25,001 - 50,000	26,404	25,158	CONTRA COSTA	GENERAL LAW
SAN RAMON	50,001 - 100,000	52,122	48,404	MARIN	CHARTERED
SANTA ANA	25,001 - 50,000	38,880	35,303	CONTRA COSTA	GENERAL LAW
SANTA BARBARA	OVER 250,000	308,379	293,827	ORANGE	CHARTERED
SANTA CLARA	50,001 - 100,000	88,921	85,571	SANTA BARBARA	CHARTERED
SANTA CLARITA	50,001 - 100,000	96,361	93,613	SANTA CLARA	CHARTERED
SANTA CRUZ	100,001 - 250,000	147,228	110,690	LOS ANGELES	GENERAL LAW
SANTA FE SPRINGS	50,001 - 100,000	51,458	49,711	SANTA CRUZ	CHARTERED
SANTA MARIA	10,000 - 25,000	15,520	15,520	LOS ANGELES	GENERAL LAW
SANTA MONICA	50,001 - 100,000	66,730	61,552	SANTA BARBARA	GENERAL LAW
SANTA PAULA	50,001 - 100,000	88,588	86,905	LOS ANGELES	CHARTERED
SANTA ROSA	25,001 - 50,000	26,732	25,062	VENTURA	GENERAL LAW
SAUSALITO	100,001 - 250,000	123,806	113,261	SONOMA	CHARTERED
SCOTTS VALLEY	50,001 - 100,000	54,646	52,902	SAN DIEGO	GENERAL LAW
SEAL BEACH	25,001 - 50,000	28,390	28,061	SANTA CLARA	GENERAL LAW
SEBASTOPOL	UNDER 10,000	7,430	7,152	MARIN	GENERAL LAW
SELMA	UNDER 10,000	9,300	8,615	SANTA CRUZ	GENERAL LAW
SHAFTER	25,001 - 50,000	26,031	25,098	ORANGE	CHARTERED
SIERRA MADRE	25,001 - 50,000	39,979	38,901	MONTEREY	GENERAL LAW
SIGNAL HILL	UNDER 10,000	7,367	7,008	SONOMA	GENERAL LAW
SIMI VALLEY	10,000 - 25,000	16,709	14,757	FRESNO	GENERAL LAW
SOLANA BEACH	10,000 - 25,000	10,676	8,409	KERN	GENERAL LAW
SOLEDAD	10,000 - 25,000	10,853	10,762	LOS ANGELES	GENERAL LAW
SOLVANG	UNDER 10,000	8,660	8,371	LOS ANGELES	GENERAL LAW
SONOMA	UNDER 10,000	8,607	8,121	SONOMA	GENERAL LAW
SONORA	UNDER 10,000	4,399	4,153	TUOLUMNE	GENERAL LAW
SOUTH EL MONTE	10,000 - 25,000	21,314	20,850	LOS ANGELES	GENERAL LAW
SOUTH GATE	50,001 - 100,000	88,490	86,284	LOS ANGELES	GENERAL LAW
SOUTH LAKE TAHOE	10,000 - 25,000	22,828	21,586	EL DORADO	GENERAL LAW
SOUTH PASADENA	10,000 - 25,000	24,290	23,936	LOS ANGELES	GENERAL LAW
SOUTH SAN FRANCISCO	50,001 - 100,000	56,613	54,312	SAN MATEO	GENERAL LAW
STANTON	25,001 - 50,000	31,978	30,491	ORANGE	GENERAL LAW
ST HELENA	UNDER 10,000	5,332	4,990	NAPA	GENERAL LAW
STOCKTON	100,001 - 250,000	226,255	210,943	SAN JOAQUIN	CHARTERED
SUISUN CITY	10,000 - 25,000	24,029	22,704	SOLANO	GENERAL LAW
SUNNYVALE	100,001 - 250,000	122,149	117,324	SANTA CLARA	CHARTERED
SUSANVILLE	10,000 - 25,000	12,642	7,279	LASSEN	GENERAL LAW
SUTTER CREEK	UNDER 10,000	1,976	1,835	AMADOR	GENERAL LAW
TAFT	UNDER 10,000	6,621	5,902	KERN	GENERAL LAW
TEHACHAPI	UNDER 10,000	6,692	5,791	KERN	GENERAL LAW
TEHAMA	UNDER 10,000	417	401	TEHAMA	GENERAL LAW
TEMECULA	25,001 - 50,000	33,950	27,099	RIVERSIDE	GENERAL LAW
TEMPLE CITY	25,001 - 50,000	31,933	31,100	LOS ANGELES	CHARTERED
THOUSAND OAKS	100,001 - 250,000	109,214	104,352	VENTURA	GENERAL LAW
TIBURON	UNDER 10,000	8,030	7,532	MARIN	GENERAL LAW
TORRANCE	100,001 - 250,000	135,187	133,107	LOS ANGELES	CHARTERED
TRACY	25,001 - 50,000	40,507	33,558	SAN JOAQUIN	GENERAL LAW
TRINIDAD	UNDER 10,000	373	362	HUMBOLDT	GENERAL LAW
TRUCKEE	10,000 - 25,000	16,911	----------	NEVADA	CHARTERED
TULARE	25,001 - 50,000	37,978	33,249	TULARE	CHARTERED
TULELAKE	UNDER 10,000	1,032	1,010	SISKIYOU	GENERAL LAW
TURLOCK	25,001 - 50,000	47,079	42,224	STANISLAUS	GENERAL LAW
TUSTIN	50,001 - 100,000	57,454	50,689	ORANGE	GENERAL LAW
TWENTYNINE PALMS	10,000 - 25,000	13,109	11,821	SAN BERNARDINO	GENERAL LAW
UKIAH	10,000 - 25,000	14,965	14,632	MENDOCINO	GENERAL LAW
UNION CITY	50,001 - 100,000	56,753	53,762	ALAMEDA	GENERAL LAW
UPLAND	50,001 - 100,000	66,383	63,374	SAN BERNARDINO	GENERAL LAW
VACAVILLE	50,001 - 100,000	80,919	71,479	SOLANO	GENERAL LAW
VALLEJO	100,001 - 250,000	115,873	109,199	SOLANO	CHARTERED
VENTURA--SEE SAN BUENAVENTURA					
VERNON	UNDER 10,000	152	152	LOS ANGELES	GENERAL LAW
VICTORVILLE	50,001 - 100,000	53,664	40,674	SAN BERNARDINO	GENERAL LAW
VILLA PARK	UNDER 10,000	6,402	6,299	ORANGE	GENERAL LAW
VISALIA	50,001 - 100,000	86,151	75,659	TULARE	CHARTERED
VISTA	50,001 - 100,000	78,100	71,865	SAN DIEGO	GENERAL LAW
WALNUT	25,001 - 50,000	30,293	29,105	LOS ANGELES	GENERAL LAW
WALNUT CREEK	50,001 - 100,000	62,446	60,569	CONTRA COSTA	GENERAL LAW
WASCO	10,000 - 25,000	17,460	12,412	KERN	GENERAL LAW
WATERFORD	UNDER 10,000	6,018	4,771	STANISLAUS	GENERAL LAW
WATSONVILLE	25,001 - 50,000	32,798	31,099	SANTA CRUZ	CHARTERED
WEED	UNDER 10,000	3,176	3,062	SISKIYOU	GENERAL LAW
WEST COVINA	50,001 - 100,000	98,157	96,086	LOS ANGELES	GENERAL LAW
WEST HOLLYWOOD	25,001 - 50,000	36,702	36,118	LOS ANGELES	GENERAL LAW
WESTLAKE VILLAGE	UNDER 10,000	7,635	7,455	LOS ANGELES	GENERAL LAW
WESTMINSTER	50,001 - 100,000	81,072	78,293	ORANGE	GENERAL LAW
WESTMORLAND	UNDER 10,000	1,608	1,380	IMPERIAL	GENERAL LAW
WEST SACRAMENTO	25,001 - 50,000	42,810	28,898	YOLO	GENERAL LAW
WHEATLAND	UNDER 10,000	1,880	1,631	YUBA	GENERAL LAW
WHITTIER	50,001 - 100,000	79,902	77,671	LOS ANGELES	CHARTERED
WILLIAMS	UNDER 10,000	2,805	2,297	COLUSA	GENERAL LAW
WILLITS	UNDER 10,000	5,119	5,027	MENDOCINO	GENERAL LAW
WILLOWS	UNDER 10,000	6,324	5,988	GLENN	GENERAL LAW
WINDSOR	25,001 - 50,000	26,487	----------	SONOMA	CHARTERED
WINTERS	UNDER 10,000	4,938	4,639	YOLO	GENERAL LAW
WOODLAKE	UNDER 10,000	6,173	5,678	TULARE	GENERAL LAW
WOODLAND	25,001 - 50,000	42,241	39,802	YOLO	GENERAL LAW
WOODSIDE	UNDER 10,000	5,247	5,035	SAN MATEO	GENERAL LAW
YORBA LINDA	50,001 - 100,000	56,540	52,422	ORANGE	GENERAL LAW
YOUNTVILLE	UNDER 10,000	3,484	3,259	NAPA	GENERAL LAW
YREKA CITY	UNDER 10,000	7,265	6,948	SISKIYOU	GENERAL LAW
YUBA CITY	25,001 - 50,000	31,461	27,437	SUTTER	GENERAL LAW
YUCAIPA	50,001 - 100,000	53,139	32,824	SAN BERNARDINO	GENERAL LAW
YUCCA VALLEY	25,001 - 50,000	25,293	----------	SAN BERNARDINO	CHARTERED
STATE TOTAL		25,556,184	23,613,049		

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,382) FUNCTIONAL REVENUES	ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,382) GENERAL REVENUES	ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,382) TOTAL REVENUES	AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 208) FUNCTIONAL REVENUES	AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 208) GENERAL REVENUES	AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 208) TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$139,801	$139,801		$15,112	$15,112
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		6,524	6,524		25	25
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					10,935	10,935
INTEREST, PENALTIES, AND DELINQUENT TAXES		495,073	495,073			
SALES AND USE TAXES	$17,582	81,373	17,582 81,373		1,365	1,365
TRANSPORTATION TAX		32,749	32,749		1,073	1,073
TRANSIENT LODGING TAXES		11,208	11,208		465	465
FRANCHISES		35	35			
BUSINESS LICENSE TAXES						
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				$450		450
LIGHTING						
OTHER						
LICENSES AND PERMITS				2,914		2,914
CONSTRUCTION PERMITS	2,043		2,043		640	640
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES			8,826	159		159
VEHICLE CODE FINES	8,826	995	995			
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY			29,806	3,271	5,789	9,060
INVESTMENT EARNINGS	29,806	1,532	1,532		3,650	3,650
RENTS AND CONCESSIONS					104	104
ROYALTIES						
OTHER						
INTERGOVERNMENTAL		116,875	116,875		7,296	7,296
STATE MOTOR VEHICLE IN-LIEU TAX		1,309	1,309		133	133
STATE TRAILER COACH IN-LIEU TAX		334	334		22	22
STATE CIGARETTE TAX		6,997	6,997		348	348
STATE HOMEOWNERS PROPERTY TAX RELIEF			56,207	9,087		9,087
STATE GASOLINE TAX	56,207 86,267	56	86,323		4	4
OTHER STATE GRANTS						
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING			594,719			
OTHER FEDERAL GRANTS	594,719					
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES				869		869
ZONING FEES AND SUBDIVISION FEES			580			
SPECIAL POLICE DEPARTMENT SERVICES	$80			150		150
SPECIAL FIRE DEPARTMENT SERVICES			3,863			
PLAN CHECKING FEES	3,863					
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES			201,383	36,063		36,063
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	201,383					
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES			14,917			
PARKS AND RECREATION FEES	14,917		48,992			
GOLF COURSE FEES	48,992		548,752			
WATER SERVICE CHARGES AND CONNECTION FEES	548,752					
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				9,542		9,542
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES			4,806	292		292
QUASI-EXTERNAL TRANSACTIONS	4,806					
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY			4,556	602		602
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,556					
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,623,299	$894,861	$2,518,160	$63,399	$46,961	$110,360

TABLE 2. CITIES

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ALTURAS OPERATING EXPENDITURE	FOOT-NOTES	ALTURAS CAPITAL OUTLAY	ALTURAS TOTAL EXPENDITURE	ALTURAS FUNCTIONAL REVENUES	ALTURAS NET EXPENDITURE	AMADOR OPERATING EXPENDITURE	FOOT-NOTES	AMADOR CAPITAL OUTLAY	AMADOR TOTAL EXPENDITURE	AMADOR FUNCTIONAL REVENUES	AMADOR NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$15,323			$15,323		$15,323
MANAGEMENT AND SUPPORT	$171,750			$171,750	$5,124	$166,626	21,947			21,947	$292	21,655
PUBLIC SAFETY												
POLICE	355,631	#		355,631	42,620	313,011	7,100	>		7,100	159	6,941
FIRE	69,778	#&	$39,720	109,498	2,580	106,918		&>				
EMERGENCY MEDICAL SERVICES		+						&>+				
ANIMAL REGULATION	23,227			23,227	10,462	12,765	138			138		138
WEED ABATEMENT	219			219	290	-71	910			910		910
STREET LIGHTING	32,810	+		32,810		32,810	6,087	<		6,087		6,087
DISASTER PREPAREDNESS											450	-450
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	220,284		25,653	245,937	98,831	147,106	922			922	9,087	-8,165
STREET TREES & LANDSCAPING								+				
PARKING FACILITIES												
PUBLIC TRANSIT		@										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		&+										
CONSTRUCTION AND ENGINEERING							3,145	#<		3,145		3,145
REGULATION ENFORCEMENT	82,121			82,121		82,121	1,510			1,510	3,933	-2,423
REDEVELOPMENT							13,729			13,729	10,345	3,384
HOUSING							112			112		112
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS	183,778	#	15,002	198,780	203,645	-4,865	29,499	< #	$829	30,328	38,311	-7,983
CEMETERIES							184			184	220	-36
OTHER											602	-602
CULTURE AND LEISURE												
PARKS AND RECREATION	45,542	#+		45,542	49,505	-3,963	665	#&		665		665
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES	41,382		12,250	53,632	49,331	4,301						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							837		180	1,017		1,017
PUBLIC UTILITIES												
WATER	247,562	#	574,645	822,207	1,160,911	-338,704		>				
GAS												
ELECTRIC												
OTHER												
OTHER							11,778			11,778		11,778
TOTAL EXPENDITURES	$1,474,084		$667,270	$2,141,354	$1,623,299	$518,055	$113,886		$1,009	$114,895	$63,399	$51,496

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ALTURAS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ALTURAS
STATE ASSESSED	$1,013,483	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	75,168,333	SECURED AND UNSECURED	$178,925
TOTAL ASSESSED	$76,181,816	HOMEOWNERS	5,753
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$5,199,653	SECURED AND UNSECURED	
OTHER	2,879,133	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$8,078,786	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$184,678
NET ASSESSED VALUE	$68,103,030	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$3,792,047
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$387,603

CITY OF ALTURAS - SEE FOOTNOTES

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	AMADOR	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	AMADOR
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$9,401,778	SECURED AND UNSECURED	$13,575
TOTAL ASSESSED	$9,401,778	HOMEOWNERS	340
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS		SECURED AND UNSECURED	
OTHER	$342,502	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$342,502	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,915
NET ASSESSED VALUE	$9,059,276	VOTER APPROVED TAX RATE	
			$30,384
			$33,263

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ANDERSON (SHASTA COUNTY) (CURRENT EST. POP. 8,741) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	ANGELS (CALAVERAS COUNTY) (CURRENT EST. POP. 2,828) GENERAL REVENUES	TOTAL REVENUES
TAXES		$502,755	$502,755		$131,464	$131,464
SECURED AND UNSECURED PROPERTY TAX					9,904	9,904
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		24,060	24,060		288	288
PROPERTY TAX - PRIOR YEAR					676	676
OTHER PROPERTY TAXES					449,025	449,025
INTEREST, PENALTIES, AND DELINQUENT TAXES		941,909	941,909			28,818
SALES AND USE TAXES	$72,699		72,699	$28,818	28,818	33,864
TRANSPORTATION TAX		76,891	76,891		33,864	26,466
TRANSIENT LODGING TAXES		152,618	152,618		26,466	18,331
FRANCHISES		26,411	26,411		18,331	1,848
BUSINESS LICENSE TAXES		6,341	6,341		1,848	
REAL PROPERTY TRANSFER TAXES						11,016
UTILITY USERS TAX				11,016		
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	41,523		41,523	30,998		30,998
OTHER LICENSES AND PERMITS	3,401		3,401	525		525
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,313		11,313	1,039		1,039
OTHER FINES, FORFEITURES, AND PENALTIES	181,387	5,650	187,037		137	137
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	103,468	187,014	290,482	32,656	2,489	35,145
RENTS AND CONCESSIONS		2,700	2,700	10,600	468	11,068
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		328,989	328,989		111,324	111,324
STATE TRAILER COACH IN-LIEU TAX		19,648	19,648		1,892	1,892
STATE CIGARETTE TAX		1,274	1,274		513	513
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,352	14,352		3,771	3,771
STATE GASOLINE TAX	162,794		162,794	47,015		47,015
OTHER STATE GRANTS	333,683	14,373	348,056	29,303	77	29,380
COUNTY GRANTS OF STATE GASOLINE TAX	204,517		204,517			
COUNTY GRANTS	5,767		5,767			
FEDERAL REVENUE SHARING						1,450
OTHER FEDERAL GRANTS	369,603		369,603	1,450		
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	570		570	7,479		7,479
SPECIAL POLICE DEPARTMENT SERVICES				607		607
SPECIAL FIRE DEPARTMENT SERVICES				400		400
PLAN CHECKING FEES	13,853		13,853	6,717		6,717
ANIMAL SHELTER FEES AND CHARGES	1,836		1,836			
ENGINEERING FEES	17,552		17,552	8,454		8,454
STREET, SIDEWALK AND CURB REPAIRS	101,536		101,536			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	615,473		615,473	334,481		334,481
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	83,474		83,474			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	565,848		565,848	343,054		343,054
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	106,566		106,566	15,490		15,490
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,060	9,060			
CONTRIBUTIONS FROM NON-GOVT SOURCES		860	860			
OTHER SOURCES OF REVENUES	5,285	77,467	82,752	2,781		2,781
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,002,148	$2,392,372	$5,394,520	$912,883	$792,537	$1,705,420

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ANDERSON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ANGELS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,155			$9,155		$9,155	$12,294			$12,294		$12,294
MANAGEMENT AND SUPPORT	719,117		$72	719,189	$112,333	606,856	102,934		$916	103,850	$4,918	98,932
PUBLIC SAFETY												
POLICE	1,239,453	#	15,912	1,255,365	292,727	962,638	503,731	#&	8,722	512,453	16,509	495,944
FIRE		>					69,968	#&	19,650	89,618	400	89,218
EMERGENCY MEDICAL SERVICES		+						#&+				
ANIMAL REGULATION	43,817			43,817	5,237	38,580						
WEED ABATEMENT												
STREET LIGHTING		<					23,038	<		23,038		23,038
DISASTER PREPAREDNESS	289			289		289						-11,288
OTHER	145,909		22,325	168,234		168,234			25,488	25,488	11,288	25,488
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	259,007		613,893	872,900	773,059	99,841	144,384			144,384	100,093	44,291
STREET TREES & LANDSCAPING							126			126		126
PARKING FACILITIES								<				
PUBLIC TRANSIT		>										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	83,420	#		83,420		83,420	52,293	#<>		52,293		52,293
CONSTRUCTION AND ENGINEERING							66,079			66,079	55,625	10,454
REGULATION ENFORCEMENT	52,551			52,551	73,498	-20,947						
REDEVELOPMENT												
HOUSING	121,235			121,235	342,914	-221,679						
EMPLOYMENT							7,873			7,873		7,873
COMMUNITY PROMOTION	42,601			42,601		42,601						
OTHER	34,117			34,117		34,117						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>										
SEWERS	622,691	#		622,691	679,703	-57,012		<				
CEMETERIES							333,707	#	5,607	339,314	354,474	-15,160
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	299,827	#		299,827	117,591	182,236	7,592	#		7,592	4,600	2,992
MARINA AND WHARFS							600	+		600		600
LIBRARIES		+					51,760		1,829	53,589	9,067	44,522
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	659,256	#		659,256	605,086	54,170	316,334	#	48,143	364,477	355,909	8,568
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,332,445		$652,202	$4,984,647	$3,002,148	$1,982,499	$1,692,713		$110,355	$1,803,068	$912,883	$890,185

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ANDERSON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ANDERSON
STATE ASSESSED	$111,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	235,235,623	SECURED AND UNSECURED	$334,352
TOTAL ASSESSED	$235,346,623	HOMEOWNERS	11,086
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$10,597,894	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,557,558	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$345,438
TOTAL EXEMPTIONS	$17,155,452	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$218,191,171		

1993-94 ASSESSED VALUATION	ANGELS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ANGELS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$102,959,684	SECURED AND UNSECURED	$103,555
TOTAL ASSESSED	$102,959,684	HOMEOWNERS	2,512
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$3,986,812	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,038,338	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$106,067
TOTAL EXEMPTIONS	$7,025,150	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$95,934,534		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,286,283
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,191,196
	$1,105,152
	$66,155

CITY OF ANGELS CAMP - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ATHERTON (SAN MATEO COUNTY) (CURRENT EST. POP. 7,272) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AVALON (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,038) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,282,555	$1,282,555		$247,073	$247,073
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		10,888	10,888			
INTEREST, PENALTIES, AND DELINQUENT TAXES		159,402	159,402		488,755	488,755
SALES AND USE TAXES			143,163	$164,653		164,653
TRANSPORTATION TAX	$143,163				954,695	954,695
TRANSIENT LODGING TAXES		197,214	197,214		60,821	60,821
FRANCHISES		165,802	165,802		79,037	79,037
BUSINESS LICENSE TAXES		56,053	56,053		8,322	8,322
REAL PROPERTY TRANSFER TAXES					38,132	38,132
UTILITY USERS TAX					128,489	128,489
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	475,603		475,603			
LIGHTING						
OTHER	358,537		358,537			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	340,831		340,831	31,310		31,310
OTHER LICENSES AND PERMITS	22,524		22,524	1,140	8,732	9,872
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,367		20,367	8,793		8,793
OTHER FINES, FORFEITURES, AND PENALTIES	2,525	7,866	10,391		12,947	12,947
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	15,488	102,358	117,846	137,399	32,124	169,523
RENTS AND CONCESSIONS		46,780	46,780		8,310	8,310
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		252,697	252,697		105,773	105,773
STATE TRAILER COACH IN-LIEU TAX		81	81			
STATE CIGARETTE TAX		591	591		400	400
STATE HOMEOWNERS PROPERTY TAX RELIEF		24,179	24,179		4,800	4,800
STATE GASOLINE TAX	132,578		132,578	54,726		54,726
OTHER STATE GRANTS	19,249	121	19,370			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING				34,799		34,799
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	24,301		24,301			
SPECIAL POLICE DEPARTMENT SERVICES	24,533		24,533	15,253		15,253
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				665,261		665,261
WEED AND LOT CLEANING				32,810		32,810
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	6,831		6,831	8,314		8,314
PARKING FACILITIES	216,606		216,606			
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				14,958		14,958
CEMETERY REVENUES						
HOUSING REVENUES				2,847,124		2,847,124
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				30,430		30,430
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				320,266		320,266
OTHER CURRENT SERVICE CHARGES	145,491		145,491			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,200		1,200			
CONTRIBUTIONS FROM NON-GOVT SOURCES	135		135		1,557	1,557
OTHER SOURCES OF REVENUES	6,027	54,996	61,023		10,374	10,374
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,955,989	$2,361,583	$4,317,572	$4,367,236	$2,190,341	$6,557,577

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ATHERTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	AVALON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$31,421		$2,661	$34,082		$34,082	$19,486			$19,486		$19,486
MANAGEMENT AND SUPPORT	653,940		6,273	660,213	$86,951	573,262	1,911,302		$5,801	1,917,103		1,917,103
PUBLIC SAFETY												
POLICE	1,783,291	#	47,933	1,831,224	541,766	1,289,458	678,389	>	18,731	697,120	$8,968	688,152
FIRE		+					602,449	#&	14,916	617,365	15,253	602,112
EMERGENCY MEDICAL SERVICES		+						#>			32,810	-32,810
ANIMAL REGULATION	20,833			20,833		20,833					965	-965
WEED ABATEMENT												
STREET LIGHTING	41,934	#<	3,982	45,916		45,916		<				
DISASTER PREPAREDNESS												
OTHER							27,528			27,528		27,528
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	574,171		63,090	637,261	687,942	-50,681	106,169			106,169	54,726	51,443
STREET TREES & LANDSCAPING												
PARKING FACILITIES					6,831	-6,831	421,936	<+		421,936	211,691	210,245
PUBLIC TRANSIT		+					1,998,601		131,195	2,129,796	2,910,460	-780,664
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<					140,928	#		140,928	11,520	129,408
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	325,635		4,312	329,947	394,925	-64,978					31,310	-31,310
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							113,561			113,561		113,561
HEALTH							284,537			284,537		284,537
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							23,743			23,743	23,279	464
SOLID WASTE		+						<				
SEWERS		+					484,405	#		484,405	704,761	-220,356
CEMETERIES							40,641			40,641	14,958	25,683
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	248,757	#<	17,499	266,256	237,574	28,682	115,927	#		115,927	8,314	107,613
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							100,908			100,908	95,888	5,020
PUBLIC UTILITIES												
WATER		+						#<+				
GAS												
ELECTRIC												
OTHER							202,444			202,444	242,333	-39,889
OTHER												
TOTAL EXPENDITURES	$3,679,982		$145,750	$3,825,732	$1,955,989	$1,869,743	$7,272,954		$170,643	$7,443,597	$4,367,236	$3,076,361

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$67,033	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,240,541
LOCALLY ASSESSED	1,542,403,679	HOMEOWNERS	26,853
TOTAL ASSESSED	$1,542,470,712	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$15,009,400		
OTHER	32,084,817		
TOTAL EXEMPTIONS	$47,094,217	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,267,394
NET ASSESSED VALUE	$1,495,376,495	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$25,000	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$255,750
LOCALLY ASSESSED	333,552,513	HOMEOWNERS	5,180
TOTAL ASSESSED	$333,577,513	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,699,300		
OTHER	1,185,057		
TOTAL EXEMPTIONS	$2,884,357	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$260,930
NET ASSESSED VALUE	$330,693,156	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993		$3,768,956
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993		$2,945,591
		$3,184,700
		$2,254,951

CITY OF AVALON - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BELVEDERE (MARIN COUNTY) (CURRENT EST. POP. 2,214)			BIG BEAR LAKE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 5,637)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$893,998	$893,998		$1,015,251	$1,015,251
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		55,217	55,217		82,128	82,128
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		61,322	61,322		1,058,064	1,058,064
SALES AND USE TAXES				$568,317		568,317
TRANSPORTATION TAX					937,202	937,202
TRANSIENT LODGING TAXES		52,093	52,093		186,341	186,341
FRANCHISES		52,986	52,986		42,481	42,481
BUSINESS LICENSE TAXES		14,953	14,953		33,248	33,248
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX					148,321	148,321
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$198,341		198,341			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	92,292		92,292	198,377		198,377
OTHER LICENSES AND PERMITS	13,640	9,278	22,918	82,510		82,510
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,367		19,367	23,873		23,873
OTHER FINES, FORFEITURES, AND PENALTIES		200	200		903	903
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	53,188	26,526	79,714	326,133	932,751	1,258,884
RENTS AND CONCESSIONS		8,134	8,134	15,763	11,375	27,138
ROYALTIES					343,399	343,399
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		63,416	63,416		205,186	205,186
STATE TRAILER COACH IN-LIEU TAX		183	183		1,227	1,227
STATE CIGARETTE TAX		17,303	17,303		33,208	33,208
STATE HOMEOWNERS PROPERTY TAX RELIEF			43,945	242,536		242,536
STATE GASOLINE TAX	43,945	37	7,135	18,978	94	19,072
OTHER STATE GRANTS	7,098				1,153	1,153
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING				560,727		560,727
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,618		1,618	26,095		26,095
SPECIAL POLICE DEPARTMENT SERVICES	100		100			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	32,998		32,998			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	46,808		46,808			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	724,528		724,528	2,284,341		2,284,341
SOLID WASTE REVENUES				2,176,918		2,176,918
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				32,547		32,547
PARKS AND RECREATION FEES						
GOLF COURSE FEES				6,830,604		6,830,604
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				366,966		366,966
QUASI-EXTERNAL TRANSACTIONS			207,592			
OTHER CURRENT SERVICE CHARGES	207,592					
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,931	7,931
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,703		1,703		77,095	77,095
OTHER SOURCES OF REVENUES	100,020		100,020			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,543,238	$1,255,646	$2,798,884	$13,754,685	$5,117,358	$18,872,043

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BELVEDERE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BIG BEAR LAKE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$8,266			$8,266		$8,266	$760,771		$25,614	$786,385		$786,385
MANAGEMENT AND SUPPORT	539,620		$48,454	588,074	$100,259	487,815	779,870		119	779,989	$382,729	397,260
PUBLIC SAFETY												
POLICE	486,526	#		486,526	26,565	459,961	1,352,608	>		1,352,608	23,873	1,328,735
FIRE	276,098	>		276,098	198,341	77,757		+				
EMERGENCY MEDICAL SERVICES		>+						+				
ANIMAL REGULATION	11,854			11,854		11,854	493			493		493
WEED ABATEMENT												
STREET LIGHTING	8,060	<	5,590	13,650		13,650	43,368	<		43,368		43,368
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	7,021		170,190	177,211	248,172	-70,961	959,829		2,622,622	3,582,451	844,162	2,738,289
STREET TREES & LANDSCAPING	30,822			30,822		30,822	33,857		5,767	39,624		39,624
PARKING FACILITIES								>				
PUBLIC TRANSIT		@										
AIRPORTS												
PORTS AND HARBORS												
OTHER											6,456	-6,456
COMMUNITY DEVELOPMENT												
PLANNING	47,490	<		47,490		47,490	612,549	#		612,549		612,549
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	219,264			219,264	192,185	27,079	1,270,693		31,805	1,302,498	306,982	995,516
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	4,681			4,681		4,681	203,000			203,000		203,000
OTHER											4,000	-4,000
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS	1,145,180	>	173,262	1,318,442	777,716	540,726	1,602,991	><	102,694	1,705,685	2,189,440	-483,755
CEMETERIES							1,531,770	#>	1,205,633	2,737,403	2,357,570	379,833
OTHER											65,584	-65,584
CULTURE AND LEISURE												
PARKS AND RECREATION		+	1,253	1,253		1,253	26,838	+	592	27,430	32,547	-5,117
MARINA AND WHARFS								+				
LIBRARIES		@										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	49,605		441	50,046		50,046	299,074		47,801	346,875		346,875
OTHER												
PUBLIC UTILITIES												
WATER		+					5,945,409	#	2,111,570	8,056,979	7,050,199	1,006,780
GAS												
ELECTRIC												
OTHER											140,719	-140,719
OTHER	37,173			37,173		37,173					350,424	-350,424
TOTAL EXPENDITURES	$2,871,660		$399,190	$3,270,850	$1,543,238	$1,727,612	$15,423,120		$6,154,217	$21,577,337	$13,754,685	$7,822,652

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$464,817,574	SECURED AND UNSECURED	$918,662
TOTAL ASSESSED	$464,817,574	HOMEOWNERS	16,429
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$4,732,000	SECURED AND UNSECURED	
OTHER	2,761,403	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$7,493,403	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$935,091
NET ASSESSED VALUE	$457,324,171	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993 $1,032,842

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993 $1,002,777

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,104,760		
LOCALLY ASSESSED	1,146,904,975	PROPERTY TAXES ALLOCATED	
TOTAL ASSESSED	$1,148,009,735	SECURED AND UNSECURED	$1,131,042
LESS EXEMPTIONS:		HOMEOWNERS	29,098
HOMEOWNERS	$6,790,340	PROPERTY TAXES LEVIED FOR DEBT	
OTHER	9,216,987	SECURED AND UNSECURED	
TOTAL EXEMPTIONS	$16,007,327	HOMEOWNERS PROPERTY TAX RELIEF	
NET ASSESSED VALUE	$1,132,002,408	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,160,140
		VOTER APPROVED TAX RATE	

$11,096,254

$4,450,102

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BIGGS (BUTTE COUNTY) (CURRENT EST. POP. 1,676) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BISHOP (INYO COUNTY) (CURRENT EST. POP. 3,532) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$50,158	$50,158		$269,563	$269,563
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					516	516
PROPERTY TAX - PRIOR YEAR		2,504	2,504		799	799
OTHER PROPERTY TAXES		495	495			
INTEREST, PENALTIES, AND DELINQUENT TAXES		23,781	23,781		1,291,226	1,291,226
SALES AND USE TAXES	$50,460		50,460		636,647	636,647
TRANSPORTATION TAX					14,753	14,753
TRANSIENT LODGING TAXES	171	10,392	10,563		47,200	47,200
FRANCHISES		2,874	2,874		3,972	3,972
BUSINESS LICENSE TAXES		1,247	1,247			
REAL PROPERTY TRANSFER TAXES					329,616	329,616
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				$15,600		15,600
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS				37,815		37,815
CONSTRUCTION PERMITS			182			
OTHER LICENSES AND PERMITS	182					
FINES AND FORFEITURES				16,131		16,131
VEHICLE CODE FINES	77		77		15	15
OTHER FINES, FORFEITURES, AND PENALTIES		15	15			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	33,134	6,819	39,953	54,338	143,989	198,327
RENTS AND CONCESSIONS		5,180	5,180	12,500	35,118	47,618
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		58,259	58,259		123,622	123,622
STATE TRAILER COACH IN-LIEU TAX		243	243		2,399	2,399
STATE CIGARETTE TAX		125	125		1,012	1,012
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,890	1,890		2,900	2,900
STATE GASOLINE TAX	34,854		34,854	60,724		60,724
OTHER STATE GRANTS		28	28	12,186	59	12,245
COUNTY GRANTS OF STATE GASOLINE TAX				126,662		126,662
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU		26	26			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,115		1,115			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				18,135		18,135
PLAN CHECKING FEES			720			
ANIMAL SHELTER FEES AND CHARGES	720					
ENGINEERING FEES			456			
STREET, SIDEWALK AND CURB REPAIRS	456					
WEED AND LOT CLEANING				313,279		313,279
SEWER SERVICE CHARGES AND CONNECTION FEES	92,352		92,352			
SOLID WASTE REVENUES	73,646		73,646			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				60,433		60,433
PARKS AND RECREATION FEES						
GOLF COURSE FEES				352,627		352,627
WATER SERVICE CHARGES AND CONNECTION FEES	118,963		118,963			
ELECTRIC REVENUES	664,136		664,136			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				53,042		53,042
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,005		2,005			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		362	362			
CONTRIBUTIONS FROM NON-GOVT SOURCES	43	1,000	1,043			
OTHER SOURCES OF REVENUES	4,630	43,515	48,145	36,313	27,343	63,656
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,076,944	$208,913	$1,285,857	$1,169,785	$2,930,749	$4,100,534

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BIGGS OPERATING EXPENDITURE	FOOT-NOTES	BIGGS CAPITAL OUTLAY	BIGGS TOTAL EXPENDITURE	BIGGS FUNCTIONAL REVENUES	BIGGS NET EXPENDITURE	BISHOP OPERATING EXPENDITURE	FOOT-NOTES	BISHOP CAPITAL OUTLAY	BISHOP TOTAL EXPENDITURE	BISHOP FUNCTIONAL REVENUES	BISHOP NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$13,099			$13,099		$13,099	$70,264			$70,264		$70,264
MANAGEMENT AND SUPPORT	33,616		$11,497	45,113		45,113	486,207			486,207	$29,115	457,092
PUBLIC SAFETY												
POLICE	149,865	>		149,865	$77	149,788	1,610,718	#		1,610,718	43,917	1,566,801
FIRE	9,735	>	2,957	12,692	43	12,649	182,826	#		182,826		182,826
EMERGENCY MEDICAL SERVICES		@						+				
ANIMAL REGULATION	7,555			7,555	902	6,653						
WEED ABATEMENT												
STREET LIGHTING	5,824	#		5,824		5,824		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	109,041			109,041	87,179	21,862	672,650		$214,175	886,825	187,386	699,439
STREET TREES & LANDSCAPING												
PARKING FACILITIES								<				
PUBLIC TRANSIT		+										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	13,367	#		13,367	3,120	10,247	43,291	#		43,291		43,291
CONSTRUCTION AND ENGINEERING											55,950	-55,950
REGULATION ENFORCEMENT												
REDEVELOPMENT							33,824		4,663	38,487	68,936	-30,449
HOUSING					7,224	-7,224						
EMPLOYMENT							158,221			158,221	7,198	158,221
COMMUNITY PROMOTION												-7,198
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	39,083	<		39,083	73,646	-34,563						
SEWERS	82,739	#	178	82,917	93,854	-10,937		<				
CEMETERIES							200,123	#	13,458	213,581	337,041	-123,460
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	9,517	#		9,517		9,517	325,332	#		325,332	60,433	264,899
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	71,270	#	487	71,757	123,312	-51,555	273,019	#	205,134	478,153	379,809	98,344
GAS												
ELECTRIC	291,959		5,386	297,345	687,569	-390,224						
OTHER												
OTHER	1,842			1,842	18	1,824						
TOTAL EXPENDITURES	$838,512		$20,505	$859,017	$1,076,944	$-217,927	$4,056,475		$437,430	$4,493,905	$1,169,785	$3,324,120

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BIGGS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BIGGS
STATE ASSESSED	$34,383	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$52,049
LOCALLY ASSESSED	30,794,079	HOMEOWNERS	1,732
TOTAL ASSESSED	$30,828,462	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$2,616,080		
OTHER	553,929	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$53,781
TOTAL EXEMPTIONS	$3,170,009		
NET ASSESSED VALUE	$27,658,453	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,326,671
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$636,795

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BISHOP	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BISHOP
STATE ASSESSED	$108,440	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$240,480
LOCALLY ASSESSED	212,252,479	HOMEOWNERS	2,627
TOTAL ASSESSED	$212,360,919	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$3,778,649		
OTHER	6,071,516	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$243,107
TOTAL EXEMPTIONS	$9,850,165		
NET ASSESSED VALUE	$202,510,754	VOTER APPROVED TAX RATE	

	$3,417,460
	$2,745,961

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BLUE LAKE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,303) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BRADBURY (LOS ANGELES COUNTY) (CURRENT EST. POP. 846) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$86,545	$86,545		$122,865	$122,865
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		3,238	3,238		-1,969	-1,969
PROPERTY TAX - PRIOR YEAR					1,289	1,289
OTHER PROPERTY TAXES		816	816		3,496	3,496
INTEREST, PENALTIES, AND DELINQUENT TAXES		44,247	44,247			
SALES AND USE TAXES	$25,000		25,000	$8,250		8,250
TRANSPORTATION TAX					23,861	23,861
TRANSIENT LODGING TAXES		11,736	11,736		22,450	22,450
FRANCHISES		5,152	5,152		6,932	6,932
BUSINESS LICENSE TAXES		434	434			
REAL PROPERTY TRANSFER TAXES					21,420	21,420
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	12,477		12,477	47,452		47,452
OTHER LICENSES AND PERMITS	1,363	1,775	3,138		12,000	12,000
FINES AND FORFEITURES						
VEHICLE CODE FINES	20		20	57		57
OTHER FINES, FORFEITURES, AND PENALTIES		656	656			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,735	27,404	47,139	1,342	31,401	32,743
RENTS AND CONCESSIONS		46,020	46,020			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		45,129	45,129		30,520	30,520
STATE TRAILER COACH IN-LIEU TAX		413	413		58	58
STATE CIGARETTE TAX		112	112		1,647	1,647
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,192	3,192	17,907		17,907
STATE GASOLINE TAX	27,383		27,383		14	14
OTHER STATE GRANTS	4,282	22	4,304			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	23,525		23,525			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	530		530			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				21,906		21,906
PLAN CHECKING FEES				11,380		11,380
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	129,454		129,454			
SOLID WASTE REVENUES	10,258		10,258			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	56,263		56,263			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	178,344		178,344			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				169		169
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		59,770	59,770			
CONTRIBUTIONS FROM NON-GOVT SOURCES		22,860	22,860			
OTHER SOURCES OF REVENUES	4,869	5,630	10,499		1,125	1,125
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$493,503	$365,151	$858,654	$108,463	$277,109	$385,572

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BLUE LAKE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BRADBURY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,187			$2,187		$2,187	$3,460			$3,460		$3,460
MANAGEMENT AND SUPPORT	97,492		$3,257	100,749	$20	100,729	129,700		$3,854	133,554		133,554
PUBLIC SAFETY												
POLICE	74,494	#&	8,791	83,285		83,285	78,669	>		78,669	$57	78,612
FIRE		&+					74	>		74		74
EMERGENCY MEDICAL SERVICES		&+						+				
ANIMAL REGULATION	6,747			6,747	1,363	5,384						
WEED ABATEMENT												
STREET LIGHTING	12,060	#		12,060		12,060						
DISASTER PREPAREDNESS								<				
OTHER							365		3,488	3,853		3,853
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	21,145		10,974	32,119	39,265	-7,146						
STREET TREES & LANDSCAPING							26,887			26,887	18,952	7,935
PARKING FACILITIES								+				
PUBLIC TRANSIT	17,478	>		17,478	17,400	78					8,547	-8,547
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	17,618	<		17,618		17,618						
CONSTRUCTION AND ENGINEERING							123,832	<	1,853	125,685	169	125,516
REGULATION ENFORCEMENT	11,864			11,864	13,007	-1,143						
REDEVELOPMENT	32,115			32,115	12,863	19,252					80,738	-80,738
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	10,662			10,662	10,662							
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,885	<		2,885	10,258	-7,373						
SEWERS	107,057	#	67,101	174,158	139,441	34,717		<				
CEMETERIES	136			136		136		>				
OTHER	250			250		250						
CULTURE AND LEISURE												
PARKS AND RECREATION	97,928	#	21,929	119,857	56,263	63,594						
MARINA AND WHARFS							2,000	+		2,000		2,000
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	155,335	#>	27,177	182,512	192,961	-10,449						
GAS								<				
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$667,453		$139,229	$806,682	$493,503	$313,179	$364,987		$9,195	$374,182	$108,463	$265,719

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BLUE LAKE	BRADBURY
STATE ASSESSED		
LOCALLY ASSESSED	$53,060,653	$145,800,500
TOTAL ASSESSED	$53,060,653	$145,800,500
LESS EXEMPTIONS:		
HOMEOWNERS	$1,893,692	$1,398,600
OTHER	341,254	
TOTAL EXEMPTIONS	$2,234,946	$1,398,600
NET ASSESSED VALUE	$50,825,707	$144,401,900

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BLUE LAKE	BRADBURY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$70,729	$87,870
HOMEOWNERS	2,415	1,761
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$73,144	$89,631
VOTER APPROVED TAX RATE		

	BLUE LAKE	BRADBURY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$416,059	$253,767
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$197,341	$208,625

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BRENTWOOD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 9,669) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BRISBANE (SAN MATEO COUNTY) (CURRENT EST. POP. 3,105) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES		$643,731	$643,731		$689,933	$689,933
SECURED AND UNSECURED PROPERTY TAX					187,339	187,339
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		-42,956	-42,956		2,533	2,533
PROPERTY TAX - PRIOR YEAR		2,869	2,869		5,786	5,786
OTHER PROPERTY TAXES					1,996,622	1,996,622
INTEREST, PENALTIES, AND DELINQUENT TAXES		941,779	941,779			
SALES AND USE TAXES	$104,800		104,800			
TRANSPORTATION TAX					101,344	101,344
TRANSIENT LODGING TAXES		147,320	147,320		191,760	191,760
FRANCHISES		25,366	25,366		10,331	10,331
BUSINESS LICENSE TAXES		43,186	43,186			
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX	5,635,624		5,635,624			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	94,633		94,633	$283,626		283,626
OTHER	86,500		86,500			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	457,264		457,264	44,420		44,420
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,250		12,250	49,321		49,321
OTHER FINES, FORFEITURES, AND PENALTIES					3,653	3,653
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	626,240	83,286	709,526	123,794	527,160	650,954
RENTS AND CONCESSIONS		24,076	24,076		3,325	3,325
ROYALTIES		1,070	1,070			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		312,348	312,348		106,909	106,909
STATE TRAILER COACH IN-LIEU TAX		4,299	4,299		128	128
STATE CIGARETTE TAX					1,500	1,500
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,852	19,852		22,335	22,335
STATE GASOLINE TAX	156,125		156,125	58,911		58,911
OTHER STATE GRANTS	180,784	148	180,932	13,265	51	13,316
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,354		5,354		35,995	35,995
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	29,308		29,308			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	67,497		67,497	4,297		4,297
SPECIAL POLICE DEPARTMENT SERVICES	5,513		5,513	115,970		115,970
SPECIAL FIRE DEPARTMENT SERVICES				8,559		8,559
PLAN CHECKING FEES	69,745		69,745	11,792		11,792
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	239,324		239,324			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				372,393		372,393
SEWER SERVICE CHARGES AND CONNECTION FEES	470,527		470,527			
SOLID WASTE REVENUES	10,000		10,000			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				48,830		48,830
PARKS AND RECREATION FEES						
GOLF COURSE FEES				442,533		442,533
WATER SERVICE CHARGES AND CONNECTION FEES	1,069,250		1,069,250			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				812,998		812,998
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	798,722		798,722	888,384		888,384
OTHER CURRENT SERVICE CHARGES	39,923		39,923			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					3,817	3,817
CONTRIBUTIONS FROM NON-GOVT SOURCES		19,453	19,453			
OTHER SOURCES OF REVENUES	16,728	111,486	128,214			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,176,111	$2,337,313	$12,513,424	$3,279,093	$3,890,521	$7,169,614

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BRENTWOOD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BRISBANE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$348,273			$348,273		$348,273	$33,297			$33,297	$830,069	$-796,772
MANAGEMENT AND SUPPORT	677,375		$3,147	680,522	$960,492	-279,970	451,259			451,259		451,259
PUBLIC SAFETY												
POLICE	1,549,938	#&	86,859	1,636,797	66,840	1,569,957	1,557,433	#	$31,952	1,589,385	125,545	1,463,840
FIRE		+					1,270,224	#&		1,270,224	8,559	1,261,665
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	61,093	+										
DISASTER PREPAREDNESS				61,093		61,093						
OTHER								+				
							7,942			7,942	53,011	7,942 -53,011
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,181,627		1,954,140	3,135,767	3,311,563	-175,796	353,888			353,888	58,911	294,977
STREET TREES & LANDSCAPING	272,683			272,683	111,966	160,717	300,593			300,593	283,626	16,967
PARKING FACILITIES								>				
PUBLIC TRANSIT		+										
AIRPORTS												
PORTS AND HARBORS												
OTHER							587,707			587,707	880,606	-292,899
											58,315	-58,315
COMMUNITY DEVELOPMENT												
PLANNING	496,659	#		496,659	144,821	351,838	284,769	#		284,769		284,769
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	276,449			276,449	696,588	-420,139					60,509	-60,509
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	25,977			25,977		25,977						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	125,096			125,096	144,639	-19,543						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,254	+		2,254	10,000	-7,746		<				
SEWERS	555,018	#	24,679	579,697	1,175,530	-595,833	200,307	#		200,307	386,420	-186,113
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,241	>	679,522	683,763	1,358,227	-674,464	255,750	#		255,750	48,830	206,920
MARINA AND WHARFS							19,040	>		19,040		19,040
LIBRARIES	2,500	>		2,500		2,500						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							347,396		220,958	568,354		568,354
PUBLIC UTILITIES												
WATER	975,160	#	566,772	1,541,932	2,195,445	-653,513	365,418	#		365,418	484,692	-119,274
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,554,343		$3,315,119	$9,869,462	$10,176,111	$-306,649	$6,035,023		$252,910	$6,287,933	$3,279,093	$3,008,840

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BRENTWOOD	BRISBANE
STATE ASSESSED	$204,350	$20,311,557
LOCALLY ASSESSED	568,969,649	664,588,927
TOTAL ASSESSED	$569,173,999	$684,900,484
LESS EXEMPTIONS:		
HOMEOWNERS	$13,027,227	$5,155,954
OTHER	5,365,035	554,471
TOTAL EXEMPTIONS	$18,392,262	$5,710,425
NET ASSESSED VALUE	$550,781,737	$679,190,059

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BRENTWOOD	BRISBANE
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$530,136	$732,224
HOMEOWNERS	11,705	23,809
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$541,841	$756,033
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,737,382	$4,663,736
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993		$3,157,700

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BUELLTON (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,544)			CALIFORNIA CITY (KERN COUNTY) (CURRENT EST. POP. 8,601)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$294,260	$294,260		$656,932	$656,932
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$19,000		19,000			
PROPERTY TAX - PRIOR YEAR					3,085	3,085
OTHER PROPERTY TAXES					4,119	4,119
INTEREST, PENALTIES, AND DELINQUENT TAXES		783,532	783,532		124,820	124,820
SALES AND USE TAXES	211,648		211,648	$140,897		140,897
TRANSPORTATION TAX		490,263	490,263		7,289	7,289
TRANSIENT LODGING TAXES		53,987	53,987		78,124	78,124
FRANCHISES					21,748	21,748
BUSINESS LICENSE TAXES		2,377	2,377		16,953	16,953
REAL PROPERTY TRANSFER TAXES					2,544	2,544
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	4,010		4,010	2,582,065		2,582,065
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				76,609		76,609
OTHER LICENSES AND PERMITS				6,457	7,745	14,202
FINES AND FORFEITURES						
VEHICLE CODE FINES				8,181		8,181
OTHER FINES, FORFEITURES, AND PENALTIES		7,388	7,388			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,207	45,089	64,296	3,456,468	4,461	3,460,929
RENTS AND CONCESSIONS	44,398	11,104	55,502	4,800	100	4,900
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		194,525	194,525		280,136	280,136
STATE TRAILER COACH IN-LIEU TAX					-220	-220
STATE CIGARETTE TAX		373	373		621	621
STATE HOMEOWNERS PROPERTY TAX RELIEF	99	2,900	2,999		8,615	8,615
STATE GASOLINE TAX	94,825		94,825	125,598		125,598
OTHER STATE GRANTS		93	93	52,719	133	52,852
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	102,007		102,007	15,759		15,759
SPECIAL POLICE DEPARTMENT SERVICES				2,659		2,659
SPECIAL FIRE DEPARTMENT SERVICES	60		60	104		104
PLAN CHECKING FEES				47,250		47,250
ANIMAL SHELTER FEES AND CHARGES	950		950	4,740		4,740
ENGINEERING FEES	1,820		1,820			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	255,940		255,940	153,531		153,531
SEWER SERVICE CHARGES AND CONNECTION FEES				454,755		454,755
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	7,391		7,391	17,704		17,704
PARKS AND RECREATION FEES				307,574		307,574
GOLF COURSE FEES	404,486		404,486	815,774		815,774
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES				232,662		232,662
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				28,788		28,788
TRANSIT REVENUES				442,700		442,700
QUASI-EXTERNAL TRANSACTIONS				52,850		52,850
OTHER CURRENT SERVICE CHARGES	12,998		12,998			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	351,121	30,978	382,099	29,136	111,792	140,928
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,529,960	$1,916,869	$3,446,829	$9,059,780	$1,328,997	$10,388,777

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BUELLTON OPERATING EXPENDITURE	FOOT-NOTES	BUELLTON CAPITAL OUTLAY	BUELLTON TOTAL EXPENDITURE	BUELLTON FUNCTIONAL REVENUES	BUELLTON NET EXPENDITURE	CALIFORNIA CITY OPERATING EXPENDITURE	FOOT-NOTES	CALIFORNIA CITY CAPITAL OUTLAY	CALIFORNIA CITY TOTAL EXPENDITURE	CALIFORNIA CITY FUNCTIONAL REVENUES	CALIFORNIA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$22,940			$22,940		$22,940	$134,179			$134,179		$134,179
MANAGEMENT AND SUPPORT	517,375		$18,294	535,669		535,669	436,835		$14,292	451,127	$472,589	-21,462
PUBLIC SAFETY												
POLICE	481,275	>	6,205	487,480		487,480	1,028,078	#&	13,714	1,041,792	24,905	1,016,887
FIRE		+					681,044	#&	3,563	684,607	104	684,503
EMERGENCY MEDICAL SERVICES		+					66,521	<		66,521	206,565	-140,044
ANIMAL REGULATION							77,748		4,216	81,964	11,197	70,767
WEED ABATEMENT								<				
STREET LIGHTING	24,194	#										
DISASTER PREPAREDNESS				24,194	$24,156	38						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	50,521			50,521	656,700	-606,179	535,959		65,111	601,070	4,539,110	-3,938,040
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					177,931	#	21,018	198,949	169,995	28,954
AIRPORTS							434,290		10,250	444,540	271,995	172,545
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	244,529	#		244,529		244,529	13,216	#		13,216		13,216
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	41,300			41,300	103,017	-61,717	482,788		2,499	485,287	139,618	345,669
REDEVELOPMENT	84,361			84,361		84,361						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							12,266			12,266	19,085	-6,819
OTHER							7,000			7,000		7,000
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS	315,596	#		315,596	292,908	22,688	438,758	#<	42,443	438,758	454,755	-15,997
CEMETERIES							556,643	#		599,086	157,743	441,343
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		#			7,391	-7,391	715,119	#	4,598	719,717	1,437,840	-718,123
MARINA AND WHARFS								+				
LIBRARIES	19,487	#		19,487		19,487	739,025		49,776	788,801	320,586	468,215
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	417,634	#		417,634	445,788	-28,154	1,088,685	#	15,236	1,103,921	833,693	270,228
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,219,212		$24,499	$2,243,711	$1,529,960	$713,751	$7,626,085		$246,716	$7,872,801	$9,059,780	$-1,186,979

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BUELLTON	CALIFORNIA CITY
STATE ASSESSED		$93,425
LOCALLY ASSESSED	$198,668,311	385,452,400
TOTAL ASSESSED	$198,668,311	$385,545,825
LESS EXEMPTIONS:		
HOMEOWNERS	$3,436,804	$11,745,081
OTHER	1,091,605	1,508,490
TOTAL EXEMPTIONS	$4,528,409	$13,253,571
NET ASSESSED VALUE	$194,139,902	$372,292,254

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BUELLTON	CALIFORNIA CITY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$331,924	
HOMEOWNERS	5,654	$542,508
		10,333
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$337,578	$552,841
VOTER APPROVED TAX RATE		

	BUELLTON	CALIFORNIA CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,171,243	$18,635,783
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,624,419	$4,971,824

CITY OF BUELLTON - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALIPATRIA (IMPERIAL COUNTY) (CURRENT EST. POP. 6,836) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CALISTOGA (NAPA COUNTY) (CURRENT EST. POP. 4,619) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES		$149,088	$149,088		$437,493	$437,493
SECURED AND UNSECURED PROPERTY TAX					16,402	16,402
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					2,295	2,295
OTHER PROPERTY TAXES					330,143	330,143
INTEREST, PENALTIES, AND DELINQUENT TAXES		81,963	81,963			24,264
SALES AND USE TAXES	$69,064		69,064	$24,264	905,145	905,145
TRANSPORTATION TAX					78,062	78,062
TRANSIENT LODGING TAXES		17,134	17,134		87,679	87,679
FRANCHISES		6,144	6,144		6,658	6,658
BUSINESS LICENSE TAXES		1,598	1,598			
REAL PROPERTY TRANSFER TAXES					63,939	63,939
UTILITY USERS TAX		2,800	2,800			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,380		1,380	64,031		64,031
OTHER LICENSES AND PERMITS	62,596		62,596	18,940		18,940
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,829		6,829	4,194		4,194
OTHER FINES, FORFEITURES, AND PENALTIES					46,798	46,798
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		21,855	21,855	35,066	124,009	159,075
RENTS AND CONCESSIONS					3,856	3,856
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		197,721	197,721		159,878	159,878
STATE TRAILER COACH IN-LIEU TAX		961	961		10,952	10,952
STATE CIGARETTE TAX		419	419		505	505
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,961	2,961		8,311	8,311
STATE GASOLINE TAX	82,401		82,401	77,460		77,460
OTHER STATE GRANTS	69,108	93	69,201	243,781	77	243,858
COUNTY GRANTS OF STATE GASOLINE TAX	172,560		172,560			
COUNTY GRANTS						
FEDERAL REVENUE SHARING				15,054		15,054
OTHER FEDERAL GRANTS	257,982		257,982			
OTHER TAXES IN-LIEU		5,355	5,355			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,463		10,463			
SPECIAL POLICE DEPARTMENT SERVICES				167,859		167,859
SPECIAL FIRE DEPARTMENT SERVICES				39,402		39,402
PLAN CHECKING FEES				42,324		42,324
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				34,744		34,744
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,357,712		1,357,712
SOLID WASTE REVENUES	271,844		271,844			
FIRST AID AND AMBULANCE CHARGES	156,121		156,121			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				46,020		46,020
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,933,429		1,933,429
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	11,137		11,137			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				4,408		4,408
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				31,899		31,899
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,120	8,120		573	573
CONTRIBUTIONS FROM NON-GOVT SOURCES					9,274	9,274
OTHER SOURCES OF REVENUES		124,575	124,575		268,903	268,903
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,171,485	$620,787	$1,792,272	$4,140,587	$2,560,952	$6,701,539

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CALIPATRIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CALISTOGA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,221			$1,221		$1,221	$66,324			$66,324		$66,324
MANAGEMENT AND SUPPORT	230,937			230,937		230,937	452,251		$10,500	462,751		462,751
PUBLIC SAFETY												
POLICE	254,498	#	$18,677	273,175	$9,825	263,350	1,028,673	#&	31,976	1,060,649	$176,472	884,177
FIRE	118,004	#	8,656	126,660	59,600	67,060	72,116	&	26,431	98,547	39,402	59,145
EMERGENCY MEDICAL SERVICES	15,127	+		15,127		15,127		@				
ANIMAL REGULATION							2,981			2,981		2,981
WEED ABATEMENT							27,948	#		27,948		27,948
STREET LIGHTING		>					25,258		1,582	26,840	11,455	15,385
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	499,796		23,783	523,579	340,697	182,882	79,457		419,035	498,492	319,773	178,719
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					28,672	<	400	29,072	28,899	-28,899
AIRPORTS	10,452			10,452	11,137	-685					28,672	400
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		+					137,618	#	7,296	144,914	14,140	130,774
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					11,843	-11,843	193,015		1,010	194,025	145,899	48,126
REDEVELOPMENT												
HOUSING	222,044			222,044	257,982	-35,938	15,000			15,000	3,000	12,000
EMPLOYMENT												
COMMUNITY PROMOTION							59,713		15,464	75,177		75,177
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	149,312	+		149,312	156,121	-6,809						
SEWERS	214,110	#	16,249	230,359	271,844	-41,485		<				
CEMETERIES							694,860	#	945,809	1,640,669	1,375,383	265,286
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	7,181	#		7,181		7,181	131,225	#	524	131,749	46,668	85,081
MARINA AND WHARFS							20,334	+		20,334		20,334
LIBRARIES		>					15,210			15,210		15,210
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					986,582	#	228,808	1,215,390	1,950,824	-735,434
GAS												
ELECTRIC												
OTHER												
OTHER	54,981			54,981	52,436	2,545						
TOTAL EXPENDITURES	$1,777,663		$67,365	$1,845,028	$1,171,485	$673,543	$4,037,237		$1,688,835	$5,726,072	$4,140,587	$1,585,485

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CALIPATRIA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CALIPATRIA
STATE ASSESSED	$230,504	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	39,974,981	SECURED AND UNSECURED	$86,005
TOTAL ASSESSED	$40,205,485	HOMEOWNERS	1,743
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$2,845,163	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,444,109		
TOTAL EXEMPTIONS	$4,289,272	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$87,748
NET ASSESSED VALUE	$35,916,213	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	CALISTOGA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CALISTOGA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$251,234,621	SECURED AND UNSECURED	$402,200
TOTAL ASSESSED	$251,234,621	HOMEOWNERS	6,960
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$3,666,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,920,959		
TOTAL EXEMPTIONS	$5,587,559	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$409,160
NET ASSESSED VALUE	$245,647,062	VOTER APPROVED TAX RATE	

	CALIPATRIA	CALISTOGA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$998,178	$2,287,128
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$743,520	$1,871,985

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CARMEL-BY-THE-SEA (MONTEREY COUNTY) (CURRENT EST. POP. 4,440)			CHOWCHILLA (MADERA COUNTY) (CURRENT EST. POP. 6,631)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,125,487	$1,125,487		$363,149	$363,149
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$27,132		27,132
PROPERTY TAX - PRIOR YEAR		21,122	21,122		9,068	9,068
OTHER PROPERTY TAXES					816	816
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,292	9,292			
SALES AND USE TAXES		1,613,430	1,613,430		499,742	499,742
TRANSPORTATION TAX				227,313		227,313
TRANSIENT LODGING TAXES		2,714,639	2,714,639		20,168	20,168
FRANCHISES		91,012	91,012		66,066	66,066
BUSINESS LICENSE TAXES		357,488	357,488		22,197	22,197
REAL PROPERTY TRANSFER TAXES		49,650	49,650		7,952	7,952
UTILITY USERS TAX		92,930	92,930			
OTHER NON-PROPERTY TAXES				62,189		62,189
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				4,728		4,728
OTHER				4,566		4,566
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$109,430		109,430	37,143		37,143
OTHER LICENSES AND PERMITS	37,477		37,477	3,252		3,252
FINES AND FORFEITURES						
VEHICLE CODE FINES	339,064		339,064	9,656		9,656
OTHER FINES, FORFEITURES, AND PENALTIES		2,194	2,194	15,387	6,643	22,030
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		93,076	93,076	51,268	68,435	119,703
RENTS AND CONCESSIONS	1,442		1,442		13,340	13,340
ROYALTIES						
OTHER		8,165	8,165			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		152,213	152,213		228,663	228,663
STATE TRAILER COACH IN-LIEU TAX					2,174	2,174
STATE CIGARETTE TAX		975	975		880	880
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,903	20,903	575	15,739	16,314
STATE GASOLINE TAX	72,084		72,084	105,633		105,633
OTHER STATE GRANTS	13,728	73	13,801	73,249	109	73,358
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,613		3,613			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				293,254		293,254
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				156,938		156,938
SPECIAL POLICE DEPARTMENT SERVICES	18,250		18,250	6,918		6,918
SPECIAL FIRE DEPARTMENT SERVICES				6,290		6,290
PLAN CHECKING FEES				982		982
ANIMAL SHELTER FEES AND CHARGES				21,961		21,961
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				75		75
WEED AND LOT CLEANING				345,921		345,921
SEWER SERVICE CHARGES AND CONNECTION FEES				516,528		516,528
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	97,517		97,517	71,431		71,431
PARKS AND RECREATION FEES	181,769		181,769			
GOLF COURSE FEES				529,935		529,935
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES				9,889		9,889
AIRPORT REVENUES						
CEMETERY REVENUES				2,838		2,838
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				2,914		2,914
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		200	200			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		265,206	265,206	44,870	79,440	124,310
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$874,374	$6,618,055	$7,492,429	$2,632,835	$1,404,581	$4,037,416

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CARMEL-BY-THE-SEA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CHOWCHILLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$161,728			$161,728	$27,502	$134,226	$28,317			$28,317		$28,317
MANAGEMENT AND SUPPORT	1,758,765		$3,595	1,762,360		1,762,360	104,028		$12,855	116,883	$7,425	109,458
PUBLIC SAFETY												
POLICE	1,541,627	#&	11,411	1,553,038	30,540	1,522,498	734,462	#	84,821	819,283	44,214	775,069
FIRE	808,237	#&	20,633	828,870		828,870	16,668	&	28,253	44,921	25,124	19,797
EMERGENCY MEDICAL SERVICES		>+						<				
ANIMAL REGULATION							22,661			22,661	4,234	18,427
WEED ABATEMENT					2,133	-2,133					75	-75
STREET LIGHTING		+					85,089	#	106,077	191,166	4,728	186,438
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	577,093		28,169	605,262	414,761	190,501	178,689		476,591	655,280	98,173	557,107
STREET TREES & LANDSCAPING	421,964			421,964		421,964						
PARKING FACILITIES	385,910			385,910	105,359	280,551						
PUBLIC TRANSIT		+					55,205	#>		55,205	25,940	29,265
AIRPORTS							11,469		4,764	16,233	15,125	1,108
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	386,959	#&		386,959		386,959	161,098	#		161,098		161,098
CONSTRUCTION AND ENGINEERING							60,280			60,280	222,332	-162,052
REGULATION ENFORCEMENT	2,118			2,118	109,430	-107,312	154,104		226,900	381,004	317,838	63,166
REDEVELOPMENT							20,388			20,388		20,388
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS		+					490,369	#	7,895	498,264	530,354	-32,090
CEMETERIES							404,036	#	178,893	582,929	579,455	3,474
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,121,077	#&	25,492	1,146,569	183,211	963,358	277,548	#	27,928	305,476	103,336	202,140
MARINA AND WHARFS								+				
LIBRARIES	586,364	#&	9,090	595,454	1,438	594,016						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					444,394	#	55,434	499,828	654,482	-154,654
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,751,842		$98,390	$7,850,232	$874,374	$6,975,858	$3,248,805		$1,210,411	$4,459,216	$2,632,835	$1,826,381

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CARMEL-BY-THE-SEA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CARMEL-BY-THE-SEA
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,229,120
LOCALLY ASSESSED	$923,988,813	HOMEOWNERS	21,583
TOTAL ASSESSED	$923,988,813	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,421,400		
OTHER	7,176,289	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,250,703
TOTAL EXEMPTIONS	$14,597,689		
NET ASSESSED VALUE	$909,391,124	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$9,282,270
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,137,356

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CHOWCHILLA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CHOWCHILLA
STATE ASSESSED	$431,524	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$272,541
LOCALLY ASSESSED	162,675,654	HOMEOWNERS	6,787
TOTAL ASSESSED	$163,107,178	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	13,606
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	688
HOMEOWNERS	$7,996,420		
OTHER	2,779,387	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$293,622
TOTAL EXEMPTIONS	$10,775,807		
NET ASSESSED VALUE	$152,331,371	VOTER APPROVED TAX RATE	00.008860
			$1,427,120

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CLAYTON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 8,382) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CLOVERDALE (SONOMA COUNTY) (CURRENT EST. POP. 5,409) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$382,422	$382,422		$528,077	$528,077
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$260,817		260,817
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		246,916	246,916		264,712	264,712
TRANSPORTATION TAX	$115,800		115,800	59,135		59,135
TRANSIENT LODGING TAXES					16,955	16,955
FRANCHISES		124,900	124,900		61,843	61,843
BUSINESS LICENSE TAXES		22,157	22,157		34,397	34,397
REAL PROPERTY TRANSFER TAXES		37,861	37,861		9,211	9,211
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	59,857		59,857			
OTHER	283,602		283,602	19,957		19,957
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	58,976		58,976	40,300		40,300
OTHER LICENSES AND PERMITS	1,976		1,976	168	669	837
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,854		12,854	18,303		18,303
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,510	171,332	180,842	20,539		20,539
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		294,476	294,476		185,726	185,726
STATE TRAILER COACH IN-LIEU TAX		619	619		1,845	1,845
STATE CIGARETTE TAX		685	685		600	600
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,947	11,947	6,686	10,971	17,657
STATE GASOLINE TAX	141,846		141,846	95,294		95,294
OTHER STATE GRANTS	646,187	172	646,359	35,862	89	35,951
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	10,000		10,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,913		39,913	7,159		7,159
SPECIAL POLICE DEPARTMENT SERVICES	8,992		8,992	3,698		3,698
SPECIAL FIRE DEPARTMENT SERVICES				117,583		117,583
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				7,750		7,750
ENGINEERING FEES	244,997		244,997			
STREET, SIDEWALK AND CURB REPAIRS				4,525		4,525
WEED AND LOT CLEANING				447,578		447,578
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,333		6,333	821		821
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				625,008		625,008
ELECTRIC REVENUES						
GAS REVENUES				6,270		6,270
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				5,133		5,133
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				42,130		42,130
OTHER CURRENT SERVICE CHARGES	92,565		92,565			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					234,650	234,650
CONTRIBUTIONS FROM NON-GOVT SOURCES	13,000		13,000		75	75
OTHER SOURCES OF REVENUES	8,341	9,990	18,331		46,512	46,512
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,754,749	$1,303,477	$3,058,226	$1,824,716	$1,396,332	$3,221,048

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CLAYTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLOVERDALE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$113,138			$113,138	$3,530	$109,608	$44,980			$44,980		$44,980
MANAGEMENT AND SUPPORT	480,735		$9,627	490,362	29,829	460,533	341,224			341,224	$24,222	317,002
PUBLIC SAFETY												
POLICE	691,252	#&	4,283	695,535	26,988	668,547	783,820	#&	$12,214	796,034	33,907	762,127
FIRE		+					325,136	#&	6,905	332,041	117,583	214,458
EMERGENCY MEDICAL SERVICES		+						#+				
ANIMAL REGULATION	12,364			12,364		12,364	17,878			17,878		17,878
WEED ABATEMENT											4,525	-4,525
STREET LIGHTING	124,907	<		124,907	59,857	65,050		#				
DISASTER PREPAREDNESS	1,800			1,800	36,380	-34,580						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	121,340		20,428	141,768	158,015	-16,247	133,997		31,168	165,165	106,121	59,044
STREET TREES & LANDSCAPING	116,183		9,836	126,019	247,222	-121,203						
PARKING FACILITIES												
PUBLIC TRANSIT		+					58,614	#+		58,614	64,268	-5,654
AIRPORTS							14,617			14,617	6,270	8,347
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	248,032	#		248,032	132,865	115,167	122,035	#		122,035		122,035
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	764,243			764,243	346,625	417,618					55,377	-55,377
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER			28,011	28,011	23,000	5,011						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		>					248,929	#		248,929	465,667	-216,738
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		#	12,523	12,523	65,763	-53,240	71,098	#	5,091	76,189	38,558	37,631
MARINA AND WHARFS								>				
LIBRARIES		@	204,366	204,366	624,675	-420,309						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					395,776	#		395,776	627,444	-231,668
GAS												
ELECTRIC												
OTHER												
OTHER							324,577			324,577	280,774	43,803
TOTAL EXPENDITURES	$2,673,994		$289,074	$2,963,068	$1,754,749	$1,208,319	$2,882,681		$55,378	$2,938,059	$1,824,716	$1,113,343

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$674,861,502	SECURED AND UNSECURED	$275,586
TOTAL ASSESSED	$674,861,502	HOMEOWNERS	6,129
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$17,042,200	SECURED AND UNSECURED	
OTHER	3,696,399	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$20,738,599	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$281,715
NET ASSESSED VALUE	$654,122,903	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$506,954	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	214,989,929	SECURED AND UNSECURED	$417,514
TOTAL ASSESSED	$215,496,883	HOMEOWNERS	9,679
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$6,980,280	SECURED AND UNSECURED	270,318
OTHER	4,353,867	HOMEOWNERS PROPERTY TAX RELIEF	9,876
TOTAL EXEMPTIONS	$11,334,147	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$707,387
NET ASSESSED VALUE	$204,162,736	VOTER APPROVED TAX RATE	00.016000

	CLAYTON	CLOVERDALE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,743,673	$3,544,433
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,372,820	$2,414,974

CITY OF CLOVERDALE - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COALINGA (FRESNO COUNTY) (CURRENT EST. POP. 9,307) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COLFAX (PLACER COUNTY) (CURRENT EST. POP. 1,409) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$199,975	$199,975		$124,070	$124,070
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$88,252		88,252	$4,293		4,293
PROPERTY TAX - PRIOR YEAR		9,161	9,161			
OTHER PROPERTY TAXES		3,129	3,129			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,734	1,734			
SALES AND USE TAXES		567,280	567,280		307,669	307,669
TRANSPORTATION TAX	194,187		194,187	35,241		35,241
TRANSIENT LODGING TAXES		31,649	31,649		7,853	7,853
FRANCHISES		45,857	45,857		8,737	8,737
BUSINESS LICENSE TAXES		50,242	50,242		19,935	19,935
REAL PROPERTY TRANSFER TAXES		10,016	10,016			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	49,415		49,415	37,733		37,733
OTHER LICENSES AND PERMITS	4,364		4,364	13,434		13,434
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,999		19,999			
OTHER FINES, FORFEITURES, AND PENALTIES		1,584	1,584			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	506,782	202,558	709,340	3,606		3,606
RENTS AND CONCESSIONS	62,544	57,520	120,064			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		314,612	314,612		48,863	48,863
STATE TRAILER COACH IN-LIEU TAX		4,684	4,684			
STATE CIGARETTE TAX		728	728		339	339
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,144	11,144	99	2,268	2,367
STATE GASOLINE TAX	148,168		148,168	29,820		29,820
OTHER STATE GRANTS	61,550	150	61,700	7,095	23	7,118
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					68,640	68,640
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,060,754		1,060,754	20,214		20,214
OTHER TAXES IN-LIEU		266,236	266,236			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	515		515			
SPECIAL POLICE DEPARTMENT SERVICES	31,450		31,450			
SPECIAL FIRE DEPARTMENT SERVICES	13		13			
PLAN CHECKING FEES	10,761		10,761	14,016		14,016
ANIMAL SHELTER FEES AND CHARGES	1,770		1,770			
ENGINEERING FEES	36,081		36,081			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,267		1,267			
SEWER SERVICE CHARGES AND CONNECTION FEES	483,971		483,971	173,715		173,715
SOLID WASTE REVENUES	761,294		761,294	243,003		243,003
FIRST AID AND AMBULANCE CHARGES	486,402		486,402			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				11,235		11,235
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,674,430		1,674,430			
ELECTRIC REVENUES						
GAS REVENUES	959,755		959,755			
AIRPORT REVENUES	4,500		4,500			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	29,922		29,922			
QUASI-EXTERNAL TRANSACTIONS	1,229,072		1,229,072			
OTHER CURRENT SERVICE CHARGES	6,040,819		6,040,819			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		818,051	818,051			
CONTRIBUTIONS FROM NON-GOVT SOURCES	83,585	1,675	85,260			
OTHER SOURCES OF REVENUES	22,835	203,302	226,137		54,505	54,505
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	63,000		63,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,117,457	$2,801,287	$16,918,744	$593,504	$642,902	$1,236,406

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	COALINGA OPERATING EXPENDITURE	FOOT-NOTES	COALINGA CAPITAL OUTLAY	COALINGA TOTAL EXPENDITURE	COALINGA FUNCTIONAL REVENUES	COALINGA NET EXPENDITURE	COLFAX OPERATING EXPENDITURE	FOOT-NOTES	COLFAX CAPITAL OUTLAY	COLFAX TOTAL EXPENDITURE	COLFAX FUNCTIONAL REVENUES	COLFAX NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$125,525		$19,967	$145,492		$145,492						
MANAGEMENT AND SUPPORT	1,154,511		37,602	1,192,113	$1,239,773	-47,660	$173,819			$173,819		$173,819
PUBLIC SAFETY												
POLICE	1,048,830	#&	15,338	1,064,168	186,664	877,504	260,229	#		260,229		260,229
FIRE	206,069	#&	157,180	363,249	9,014	354,235	40,152	#&		40,152	$13,434	26,718
EMERGENCY MEDICAL SERVICES	541,439	#>	1,404	542,843	508,995	33,848		<				
ANIMAL REGULATION	37,344			37,344	4,809	32,535						
WEED ABATEMENT					1,267	-1,267						
STREET LIGHTING		#			1,686	-1,686		<				
DISASTER PREPAREDNESS												
OTHER	6,257		194,442	200,699	123,824	76,875						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	157,234		307,448	464,682	258,506	206,176	42,164			42,164	65,061	-22,897
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	126,063	#>		126,063	126,063							
AIRPORTS	5,547		1,145,387	1,150,934	1,038,416	112,518		+				
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	131,245	#	3,781	135,026	870	134,156	22,071	#		22,071		22,071
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	106,933		1,936	108,869	96,772	12,097	34,479			34,479	51,749	-17,270
REDEVELOPMENT	67,315			67,315	103,628	-36,313			$57,572	57,572	26,864	30,708
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	68,372			68,372	83,589	-15,217						
OTHER	41,854		31,432	73,286	73,286							
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	690,130	#>	256,912	947,042	761,294	185,748	172,971	#		172,971	243,003	-70,032
SEWERS	351,593	#		351,593	520,737	-169,144	140,544	#		140,544	182,158	-41,614
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					19,374	#		19,374	11,235	8,139
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,898,596	#+	5,279,605	7,178,201	1,922,131	5,256,070		+				
GAS	980,730		46,554	1,027,284	1,031,866	-4,582						
ELECTRIC												
OTHER												
OTHER	5,979,404			5,979,404	6,024,267	-44,863	82,282			82,282		82,282
TOTAL EXPENDITURES	$13,724,991		$7,498,988	$21,223,979	$14,117,457	$7,106,522	$988,085		$57,572	$1,045,657	$593,504	$452,153

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	COALINGA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	COALINGA
STATE ASSESSED	$38,670	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$163,191
LOCALLY ASSESSED	195,332,538	HOMEOWNERS	10,205
TOTAL ASSESSED	$195,371,208	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	109,045
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	6,426
HOMEOWNERS	$8,924,740		
OTHER	6,032,045		
TOTAL EXEMPTIONS	$14,956,785	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$288,867
NET ASSESSED VALUE	$180,414,423	VOTER APPROVED TAX RATE	00.072000
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$2,215,224
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$1,733,990

CITY OF COALINGA - SEE FOOTNOTES

1993-94 ASSESSED VALUATION	COLFAX	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	COLFAX
STATE ASSESSED	$1,141,828	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$103,797
LOCALLY ASSESSED	62,419,296	HOMEOWNERS	2,012
TOTAL ASSESSED	$63,561,124	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	6,761
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	140
HOMEOWNERS	$1,335,600		
OTHER	1,331,431		
TOTAL EXEMPTIONS	$2,667,031	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$112,710
NET ASSESSED VALUE	$60,894,093	VOTER APPROVED TAX RATE	00.010500

CITY OF COLFAX - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLMA (SAN MATEO COUNTY) (CURRENT EST. POP. 1,160) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 5,134) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$21,562	$21,562		$422,983	$422,983
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					17,329	17,329
PROPERTY TAX - PRIOR YEAR					270	270
OTHER PROPERTY TAXES		1,953	1,953		8,806	8,806
INTEREST, PENALTIES, AND DELINQUENT TAXES					519,029	519,029
SALES AND USE TAXES		4,429,556	4,429,556			
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					51,303	51,303
FRANCHISES		31,833	31,833		16,819	16,819
BUSINESS LICENSE TAXES		8,951	8,951		4,076	4,076
REAL PROPERTY TRANSFER TAXES		6,613	6,613			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$39,607		39,607	$65,461		65,461
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,306		39,306	10,807		10,807
OTHER FINES, FORFEITURES, AND PENALTIES					16,786	16,786
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		377,842	377,842	12,848	13,373	26,221
RENTS AND CONCESSIONS		960	960	2,796		2,796
ROYALTIES		49,647	49,647		7,037	7,037
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		41,320	41,320		201,567	201,567
STATE TRAILER COACH IN-LIEU TAX		76	76		1,664	1,664
STATE CIGARETTE TAX		2,964	2,964		762	762
STATE HOMEOWNERS PROPERTY TAX RELIEF					7,803	7,803
STATE GASOLINE TAX	25,748		25,748	111,042		111,042
OTHER STATE GRANTS	3,408	79	3,487	47,191	86	47,277
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		5,738	5,738			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				229,191		229,191
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				660		660
SPECIAL POLICE DEPARTMENT SERVICES	9,577		9,577	1,925		1,925
SPECIAL FIRE DEPARTMENT SERVICES				110		110
PLAN CHECKING FEES	44,475		44,475	3,434		3,434
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				24,288		24,288
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				339,631		339,631
SEWER SERVICE CHARGES AND CONNECTION FEES	71,134		71,134	569,736		569,736
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				58,940		58,940
PARKS AND RECREATION FEES						
GOLF COURSE FEES				303,322		303,322
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				302,274		302,274
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,489		5,489			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	6,423	2,230	8,653	33,922	174,973	208,895
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$245,167	$4,981,324	$5,226,491	$2,117,578	$1,464,666	$3,582,244

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	COLMA OPERATING EXPENDITURE	FOOT-NOTES	COLMA CAPITAL OUTLAY	COLMA TOTAL EXPENDITURE	COLMA FUNCTIONAL REVENUES	COLMA NET EXPENDITURE	COLUSA OPERATING EXPENDITURE	FOOT-NOTES	COLUSA CAPITAL OUTLAY	COLUSA TOTAL EXPENDITURE	COLUSA FUNCTIONAL REVENUES	COLUSA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$168,423			$168,423		$168,423	$103,645			$103,645		$103,645
MANAGEMENT AND SUPPORT	685,139			685,139	$2,759	682,380	381,815		$7,020	388,835	$305,070	83,765
PUBLIC SAFETY												
POLICE	1,313,528	#		1,313,528	58,225	1,255,303	477,049	#	13,850	490,899	16,406	474,493
FIRE		+					298,535	#&	32,922	331,457	110	331,347
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	2,913			2,913		2,913						
WEED ABATEMENT												
STREET LIGHTING		+										
DISASTER PREPAREDNESS												
OTHER	5,337			5,337		5,337	52,998	<		52,998	35,908	17,090
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	175,395		$469,008	644,403	28,061	616,342	365,963		6,646	372,609	99,422	273,187
STREET TREES & LANDSCAPING	139,476			139,476		139,476	81,343			81,343		81,343
PARKING FACILITIES		+						+				
PUBLIC TRANSIT												
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	58,356	<		58,356		58,356	29,367	#<		29,367		29,367
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	366,004			366,004	84,488	281,516	61,317			61,317	69,555	-8,238
REDEVELOPMENT												
HOUSING			38,880	38,880		38,880	261,879			261,879	229,191	32,688
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS	147,125	>		147,125	71,134	75,991	496,733	#<	48,356	545,089	591,135	-46,046
CEMETERIES							356,268	#	13,870	370,138	352,822	17,316
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	261,470	#	296,744	558,214	500	557,714	226,420	#	7,657	234,077	102,457	131,620
MARINA AND WHARFS		+						+				
LIBRARIES												
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<					342,630	#	4,060	346,690	315,502	31,188
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,323,166		$804,632	$4,127,798	$245,167	$3,882,631	$3,535,962		$134,381	$3,670,343	$2,117,578	$1,552,765

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	COLMA	COLUSA
STATE ASSESSED	$2,582,180	$520,569
LOCALLY ASSESSED	265,317,990	157,759,422
TOTAL ASSESSED	$267,900,170	$158,279,991
LESS EXEMPTIONS:		
HOMEOWNERS	$945,000	$7,561,765
OTHER	62,653,213	9,612,636
TOTAL EXEMPTIONS	$63,598,213	$17,174,401
NET ASSESSED VALUE	$204,301,957	$141,105,590

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	COLMA	COLUSA
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$24,156	$445,559
HOMEOWNERS	477	7,310
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$24,633	$452,869
VOTER APPROVED TAX RATE		

	COLMA	COLUSA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$12,724,086	$3,381,359
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,606,858	$3,381,359

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 6,181) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CORTE MADERA (MARIN COUNTY) (CURRENT EST. POP. 8,459) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$241,493	$241,493		$2,317,941	$2,317,941
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		20,718	20,718		88,194	88,194
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,128	1,128			
SALES AND USE TAXES		888,803	888,803		3,222,590	3,222,590
TRANSPORTATION TAX	$85,788	85,788	85,788			
TRANSIENT LODGING TAXES		122,758	122,758	$68,506	274,026	342,532
FRANCHISES		79,154	79,154		326,777	326,777
BUSINESS LICENSE TAXES		22,317	22,317		220,170	220,170
REAL PROPERTY TRANSFER TAXES		2,813	2,813		54,350	54,350
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	13,372	4,500	17,872	119,937		119,937
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	47,154		47,154	60,857		60,857
OTHER LICENSES AND PERMITS	6,610		6,610			
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,123		17,123	21,233		21,233
OTHER FINES, FORFEITURES, AND PENALTIES					40,006	40,006
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	61,766	32,566	94,332	221,476	255,106	476,582
RENTS AND CONCESSIONS		5,200	5,200	17,400		17,400
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		235,254	235,254		292,984	292,984
STATE TRAILER COACH IN-LIEU TAX		2,145	2,145		2,568	2,568
STATE CIGARETTE TAX		1,057	1,057		43,773	43,773
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,276	11,276			152,315
STATE GASOLINE TAX	109,386		109,386	152,315	141	60,347
OTHER STATE GRANTS	25,393	104	25,497	60,206		
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	405,851		405,851			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,624		3,624	28,141		28,141
SPECIAL POLICE DEPARTMENT SERVICES	10,091		10,091	5,651		5,651
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	17,617		17,617	28,203		28,203
ANIMAL SHELTER FEES AND CHARGES	1,300		1,300			
ENGINEERING FEES	247		247	3,306		3,306
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	902,601		902,601	1,030,084		1,030,084
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	9,635		9,635	298,286		298,286
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	453,016		453,016			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	1,511		1,511			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				84,947		84,947
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		532	532	620		620
CONTRIBUTIONS FROM NON-GOVT SOURCES				4,911		4,911
OTHER SOURCES OF REVENUES	1,862	12,752	14,614	18,600		18,600
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,173,947	$1,684,570	$3,858,517	$2,224,679	$7,138,626	$9,363,305

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CORNING OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CORTE MADERA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$11,040			$11,040		$11,040	$122,700			$122,700		$122,700
MANAGEMENT AND SUPPORT	558,757		$1,205	559,962		559,962	583,923		$10,270	594,193	$69,852	524,341
PUBLIC SAFETY												
POLICE	1,056,715	#	4,863	1,061,578	$54,651	1,006,927	1,600,496	#&	42,384	1,642,880	8,031	1,634,849
FIRE	131,982	#&	11,184	143,166		143,166	1,101,912	#&	33,703	1,135,615	29,020	1,106,595
EMERGENCY MEDICAL SERVICES		+					119,937	>		119,937	119,937	
ANIMAL REGULATION	19,137			19,137	7,743	11,394	41,144			41,144		41,144
WEED ABATEMENT												
STREET LIGHTING	56,701	+		56,701		56,701	44,788	>		44,788	21,233	23,555
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	182,186		22,882	205,068	197,069	7,999	647,526		692,806	1,340,332	277,193	1,063,139
STREET TREES & LANDSCAPING	11,470			11,470		11,470						
PARKING FACILITIES								+				
PUBLIC TRANSIT		+										
AIRPORTS	6,034			6,034	1,511	4,523						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	66,781	#<	213	66,994		66,994	298,271	#	32,257	330,528	28,141	302,387
CONSTRUCTION AND ENGINEERING	65,421		231	65,652	87,366	-21,714	240,609			240,609	106,931	133,678
REGULATION ENFORCEMENT	3,793			3,793		3,793						
REDEVELOPMENT	118,569			118,569	79,945	38,624	3,600			3,600		3,600
HOUSING												
EMPLOYMENT	31,561			31,561	822	30,739	73,929			73,929	73,417	512
COMMUNITY PROMOTION	11,932			11,932		11,932						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS	686,976	#	260,614	947,590	1,268,386	-320,796						
CEMETERIES								<				
OTHER							1,592,241	>	629,165	2,221,406	1,159,232	1,062,174
CULTURE AND LEISURE												
PARKS AND RECREATION	71,546	#	1,640	73,186	12,499	60,687	932,681	#	118,326	1,051,007	331,692	719,315
MARINA AND WHARFS												
LIBRARIES	3,804	+	3,289	7,093	6,729	364	130,183	>		130,183		130,183
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	439,706	#	3,036	442,742	457,226	-14,484						
GAS								+				
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,534,111		$309,157	$3,843,268	$2,173,947	$1,669,321	$7,533,940		$1,558,911	$9,092,851	$2,224,679	$6,868,172

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$117,558	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	160,548,408	SECURED AND UNSECURED	$242,982
TOTAL ASSESSED	$160,665,966	HOMEOWNERS	9,886
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$7,999,378	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,757,290		
TOTAL EXEMPTIONS	$10,756,668	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$252,868
NET ASSESSED VALUE	$149,909,298	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$353,890	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	897,515,947	SECURED AND UNSECURED	$1,461,231
TOTAL ASSESSED	$897,869,837	HOMEOWNERS	26,073
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$15,663,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,180,849		
TOTAL EXEMPTIONS	$24,844,049	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,487,304
NET ASSESSED VALUE	$873,025,788	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,836,094	$6,483,206
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,006,555	$6,483,206

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COTATI (SONOMA COUNTY) (CURRENT EST. POP. 6,455) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CRESCENT CITY (DEL NORTE COUNTY) (CURRENT EST. POP. 8,513) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$269,679	$269,679		$98,970	$98,970
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		1,113	1,113		7,215	7,215
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					952,830	952,830
INTEREST, PENALTIES, AND DELINQUENT TAXES		631,865	631,865	$1,200		1,200
SALES AND USE TAXES					301,806	301,806
TRANSPORTATION TAX					106,680	106,680
TRANSIENT LODGING TAXES		102,625	102,625		58,234	58,234
FRANCHISES		47,187	47,187		2,033	2,033
BUSINESS LICENSE TAXES		46,986	46,986			
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX			96,907			
OTHER NON-PROPERTY TAXES	$96,907					
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING			7,576			
OTHER	7,576					
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	52,517		52,517	31,775		31,775
OTHER LICENSES AND PERMITS	5,236		5,236	1,000		1,000
FINES AND FORFEITURES						
VEHICLE CODE FINES	31,136		31,136	13,131		13,131
OTHER FINES, FORFEITURES, AND PENALTIES	4,441	509	4,950		1,817	1,817
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	172,127	203,521	375,648	124,259	45,428	169,687
RENTS AND CONCESSIONS		36	36	27,954	46,460	74,414
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		216,682	216,682		216,862	216,862
STATE TRAILER COACH IN-LIEU TAX		1,099	1,099		497	497
STATE CIGARETTE TAX		866	866		1,006	1,006
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,061	6,061		3,864	3,864
STATE GASOLINE TAX	101,414		101,414	134,599		134,599
OTHER STATE GRANTS	6,933	103	7,036	163,776	103	163,879
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING				3,056,819		3,056,819
OTHER FEDERAL GRANTS					53,960	53,960
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,937		9,937	5,105		5,105
SPECIAL POLICE DEPARTMENT SERVICES				1,228		1,228
SPECIAL FIRE DEPARTMENT SERVICES				8,628		8,628
PLAN CHECKING FEES	18,873		18,873			
ANIMAL SHELTER FEES AND CHARGES	1,391		1,391			
ENGINEERING FEES	4,900		4,900			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,112,355		1,112,355
SEWER SERVICE CHARGES AND CONNECTION FEES	849,943		849,943			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	13,859		13,859	94,621		94,621
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	414,697		414,697	1,016,361		1,016,361
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				314,944		314,944
QUASI-EXTERNAL TRANSACTIONS			81,031	12,737		12,737
OTHER CURRENT SERVICE CHARGES	81,031					
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	264	16,254	16,518	5,172		5,172
CONTRIBUTIONS FROM NON-GOVT SOURCES		44,413	44,413		122,021	122,021
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,873,182	$1,588,999	$3,462,181	$6,125,664	$2,019,786	$8,145,450

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	COTATI OPERATING EXPENDITURE	FOOT-NOTES	COTATI CAPITAL OUTLAY	COTATI TOTAL EXPENDITURE	COTATI FUNCTIONAL REVENUES	COTATI NET EXPENDITURE	CRESCENT CITY OPERATING EXPENDITURE	FOOT-NOTES	CRESCENT CITY CAPITAL OUTLAY	CRESCENT CITY TOTAL EXPENDITURE	CRESCENT CITY FUNCTIONAL REVENUES	CRESCENT CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$136,232		$902	$137,134	$71,023	$66,111	$15,942			$15,942		$15,942
MANAGEMENT AND SUPPORT	255,421		63,388	318,809		318,809	346,003		$9,194	355,197	$318,416	36,781
PUBLIC SAFETY												
POLICE	1,286,697	#&	48,080	1,334,777	42,774	1,292,003	899,471	#	44,273	943,744	51,700	892,044
FIRE		+			3,127	-3,127	71,459	#&	3,564	75,023	520	74,503
EMERGENCY MEDICAL SERVICES								+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		+										
DISASTER PREPAREDNESS												
OTHER							55,736	#		55,736	300	55,436
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	193,268		63,928	257,196	149,556	107,640	189,221		47,707	236,928	161,690	75,238
STREET TREES & LANDSCAPING								><				
PARKING FACILITIES												
PUBLIC TRANSIT		+										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	81,201	#		81,201		81,201	90,376	#<		90,376	540	89,836
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	153,845		709	154,554	89,727	64,827	71,164			71,164	46,599	24,565
REDEVELOPMENT												
HOUSING	54,349			54,349	17,621	16,728	2,360,061		3,954	2,364,015	2,298,457	65,558
EMPLOYMENT												
COMMUNITY PROMOTION							91,440			91,440		91,440
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	12,095			12,095		12,095						
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						<>+				
SEWERS	717,061	#	295,563	1,012,624	926,846	85,778	1,225,229	#	1,005,802	2,231,031	1,884,059	346,972
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	68,608	#	10,198	78,806	107,039	-28,233	431,789	#	149,529	581,318	254,397	326,921
MARINA AND WHARFS							7,617			7,617	777	6,840
LIBRARIES		@					4,145	+		4,145		4,145
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							83,241			83,241	26,814	56,427
PUBLIC UTILITIES												
WATER	402,338	#	106,972	509,310	465,469	43,841	906,921	#		906,921	1,081,395	-174,474
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,341,115		$589,740	$3,930,855	$1,873,182	$2,057,673	$6,849,815		$1,264,023	$8,113,838	$6,125,664	$1,988,174

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	COTATI	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	COTATI
STATE ASSESSED	$214,090	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	351,718,803	SECURED AND UNSECURED	$228,154
TOTAL ASSESSED	$351,932,893	HOMEOWNERS	4,999
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$8,601,921	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,204,315		
TOTAL EXEMPTIONS	$10,806,236	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$233,153
NET ASSESSED VALUE	$341,126,657	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	CRESCENT CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CRESCENT CITY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$164,801,297	SECURED AND UNSECURED	$96,810
TOTAL ASSESSED	$164,801,297	HOMEOWNERS	3,888
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$3,639,141	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,975,131		
TOTAL EXEMPTIONS	$7,614,272	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$100,698
NET ASSESSED VALUE	$157,187,025	VOTER APPROVED TAX RATE	

	COTATI	CRESCENT CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,117,851	$23,130,543
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,279,896	$2,702,498

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DEL MAR (SAN DIEGO COUNTY) (CURRENT EST. POP. 5,057)			DEL REY OAKS (MONTEREY COUNTY) (CURRENT EST. POP. 1,691)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,127,234	$1,127,234		$174,059	$174,059
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$132,005		132,005			
PROPERTY TAX - PRIOR YEAR		54,894	54,894		5,411	5,411
OTHER PROPERTY TAXES		60	60			
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,153	5,153		1,435	1,435
SALES AND USE TAXES		811,294	811,294		142,444	142,444
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		725,501	725,501		32,874	32,874
FRANCHISES		94,688	94,688		75,733	75,733
BUSINESS LICENSE TAXES		198,563	198,563		1,731	1,731
REAL PROPERTY TRANSFER TAXES		49,710	49,710			
UTILITY USERS TAX					3,467	3,467
OTHER NON-PROPERTY TAXES	18,636	109,557	128,193			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				$4,822		4,822
OTHER LICENSES AND PERMITS		9,885	9,885	724		724
FINES AND FORFEITURES						
VEHICLE CODE FINES	404,587		404,587	7,811		7,811
OTHER FINES, FORFEITURES, AND PENALTIES		1,062	1,062		38	38
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	220,421	197,280	417,701	8,197	2,107	10,304
RENTS AND CONCESSIONS		47,001	47,001	14,752		14,752
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		160,283	160,283		58,378	58,378
STATE TRAILER COACH IN-LIEU TAX		198	198		77	77
STATE CIGARETTE TAX		571	571		198	198
STATE HOMEOWNERS PROPERTY TAX RELIEF	782	24,901	25,683		3,202	3,202
STATE GASOLINE TAX	87,985		87,985	31,315		31,315
OTHER STATE GRANTS	252,022	84	252,106	3,627		3,627
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,278		3,278			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,955		17,955			
SPECIAL POLICE DEPARTMENT SERVICES				585		585
SPECIAL FIRE DEPARTMENT SERVICES	19,896		19,896			
PLAN CHECKING FEES	33,995		33,995	2,853		2,853
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	14,645		14,645	250		250
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,714,121		1,714,121			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				17,762		17,762
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,706,487		1,706,487			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	110,052		110,052			
OTHER CURRENT SERVICE CHARGES				3,578		3,578
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,510		3,510			
OTHER SOURCES OF REVENUES	4,591	695,662	700,253	23,817		23,817
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,744,968	$4,313,581	$9,058,549	$120,093	$501,154	$621,247

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DEL MAR OPERATING EXPENDITURE	FOOT-NOTES	DEL MAR CAPITAL OUTLAY	DEL MAR TOTAL EXPENDITURE	DEL MAR FUNCTIONAL REVENUES	DEL MAR NET EXPENDITURE	DEL REY OAKS OPERATING EXPENDITURE	FOOT-NOTES	DEL REY OAKS CAPITAL OUTLAY	DEL REY OAKS TOTAL EXPENDITURE	DEL REY OAKS FUNCTIONAL REVENUES	DEL REY OAKS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$331,079			$331,079		$331,079	$132,536			$132,536	$392	$132,144
MANAGEMENT AND SUPPORT	691,990		$50,479	742,469	$134,107	608,362	46,396		$322	46,718	9	46,709
PUBLIC SAFETY												
POLICE	696,214	>		696,214	404,587	291,627	288,337	#	21,196	309,533	9,251	300,282
FIRE	946,417	#&	6,248	952,665	19,896	932,769	158,455	>		158,455		158,455
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION							2,722			2,722	724	1,998
WEED ABATEMENT												
STREET LIGHTING	88,063	>		88,063		88,063	14,335	+		14,335	3,884	10,451
DISASTER PREPAREDNESS	10,110			10,110		10,110						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	226,198			226,198	396,066	-169,868	25,208			25,208	35,242	-10,034
STREET TREES & LANDSCAPING	105,723			105,723		105,723						
PARKING FACILITIES								+				
PUBLIC TRANSIT		>										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	530,505	#		530,505		530,505	4,415	#		4,415		4,415
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	43,293			43,293	66,595	-23,302	8,647			8,647	11,102	-2,455
REDEVELOPMENT							269			269	26,975	-26,706
HOUSING					48,766	-48,766						
EMPLOYMENT												
COMMUNITY PROMOTION	51,008			51,008	27,427	23,581						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS	885,988	#>	897,945	1,783,933	3,278	-3,278						
CEMETERIES					1,772,932	11,001		+				
OTHER								+				
CULTURE AND LEISURE												
PARKS AND RECREATION	743,053	#		743,053	119,592	623,461	17,799	#	948	18,747	32,514	-13,767
MARINA AND WHARFS		+			8,488	-8,488		@				
LIBRARIES												
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,090,215	#	921,197	2,011,412	1,743,234	268,178						
GAS								+				
ELECTRIC												
OTHER												
OTHER	14,153			14,153		14,153						
TOTAL EXPENDITURES	$6,454,009		$1,875,869	$8,329,878	$4,744,968	$3,584,910	$699,119		$22,466	$721,585	$120,093	$601,492

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

DEL MAR 1993-94 ASSESSED VALUATION		DEL MAR 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$851,183	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	791,854,237	SECURED AND UNSECURED	$1,146,815
TOTAL ASSESSED	$792,705,420	HOMEOWNERS	23,862
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$7,025,203	SECURED AND UNSECURED	152,330
OTHER	290,317	HOMEOWNERS PROPERTY TAX RELIEF	1,338
TOTAL EXEMPTIONS	$7,315,520	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,324,345
NET ASSESSED VALUE	$785,389,900	VOTER APPROVED TAX RATE	00.019040

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,512,629
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,512,629

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

DEL REY OAKS 1993-94 ASSESSED VALUATION		DEL REY OAKS 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$99,354,466	SECURED AND UNSECURED	$167,017
TOTAL ASSESSED	$99,354,466	HOMEOWNERS	2,921
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$3,561,600	SECURED AND UNSECURED	
OTHER	369,325	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$3,930,925	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$169,938
NET ASSESSED VALUE	$95,423,541	VOTER APPROVED TAX RATE	

	$1,401,630
	$466,295

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DORRIS (SISKIYOU COUNTY) (CURRENT EST. POP. 915)			DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 4,360)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$52,811	$52,811		$141,085	$141,085
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					8,847	8,847
PROPERTY TAX - PRIOR YEAR					76,600	76,600
OTHER PROPERTY TAXES		-64	-64			
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,250	24,250		228,406	228,406
SALES AND USE TAXES	$14,914		14,914	$54,290		54,290
TRANSPORTATION TAX		3,592	3,592			
TRANSIENT LODGING TAXES		7,331	7,331		37,819	37,819
FRANCHISES		3,581	3,581		27,147	27,147
BUSINESS LICENSE TAXES		359	359		2,779	2,779
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	3,420		3,420	36,698		36,698
OTHER LICENSES AND PERMITS	443	160	603	9,160		9,160
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,085		5,085	5,245		5,245
OTHER FINES, FORFEITURES, AND PENALTIES		541	541		3,142	3,142
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,522	498	5,020	46,140	27,002	73,142
RENTS AND CONCESSIONS		5,520	5,520	400	360	760
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		34,895	34,895		150,364	150,364
STATE TRAILER COACH IN-LIEU TAX		103	103		655	655
STATE CIGARETTE TAX		59	59		410	410
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,175	2,175		2,562	2,562
STATE GASOLINE TAX	23,106		23,106	76,143		76,143
OTHER STATE GRANTS	11,464	15	11,479	10,666	72	10,738
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	274,000		274,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				55,200		55,200
SPECIAL POLICE DEPARTMENT SERVICES	776		776	7,220		7,220
SPECIAL FIRE DEPARTMENT SERVICES	68,900		68,900	5,690		5,690
PLAN CHECKING FEES				870		870
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				1,519		1,519
STREET, SIDEWALK AND CURB REPAIRS				1,819		1,819
WEED AND LOT CLEANING				369,154		369,154
SEWER SERVICE CHARGES AND CONNECTION FEES	28,093		28,093	240,884		240,884
SOLID WASTE REVENUES	46,101		46,101			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				19,328		19,328
PARKS AND RECREATION FEES						
GOLF COURSE FEES				480,703		480,703
WATER SERVICE CHARGES AND CONNECTION FEES	143,528		143,528			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	70		70	20,774		20,774
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,000		1,000			
OTHER SOURCES OF REVENUES		17,566	17,566		95,249	95,249
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$625,422	$153,392	$778,814	$1,441,903	$802,439	$2,244,342

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DORRIS OPERATING EXPENDITURE	FOOT-NOTES	DORRIS CAPITAL OUTLAY	DORRIS TOTAL EXPENDITURE	DORRIS FUNCTIONAL REVENUES	DORRIS NET EXPENDITURE	DOS PALOS OPERATING EXPENDITURE	FOOT-NOTES	DOS PALOS CAPITAL OUTLAY	DOS PALOS TOTAL EXPENDITURE	DOS PALOS FUNCTIONAL REVENUES	DOS PALOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$8,713			$8,713		$8,713	$6,225			$6,225		$6,225
MANAGEMENT AND SUPPORT	142,891			142,891	$70	142,821	102,680			102,680	$25,274	77,406
PUBLIC SAFETY												
POLICE	129,345	#		129,345	5,864	123,481	523,738	#>	$23,774	547,512	19,984	527,528
FIRE	55,197	#&	$25,257	80,454	70,388	10,066	44,576	&		44,576	5,690	38,886
EMERGENCY MEDICAL SERVICES		<						&				
ANIMAL REGULATION	804			804	440	364					3,432	-3,432
WEED ABATEMENT											1,819	-1,819
STREET LIGHTING	3,446	#		3,446		3,446		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	65,664			65,664	39,220	26,444	195,481		1,976	197,457	137,197	60,260
STREET TREES & LANDSCAPING												
PARKING FACILITIES								>				
PUBLIC TRANSIT		+										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<										
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	3,490			3,490	3,420	70	43,855	#		43,855		43,855
REDEVELOPMENT												
HOUSING	51,117			51,117	276,302	-225,185					91,898	-91,898
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	2,410			2,410		2,410						
HOSPITALS & SANITARIUMS												
SOLID WASTE	38,925	<		38,925	46,101	-7,176	256,186	<		256,186	240,884	15,302
SEWERS	7,100	#		7,100	28,093	-20,993	669,747	#		669,747	391,602	278,145
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	10,455	#		10,455	11,464	-1,009	60,651	#		60,651	19,728	40,923
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	51,640	#		51,640	144,060	-92,420	551,838	#		551,838	504,395	47,443
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$571,197		$25,257	$596,454	$625,422	$-28,968	$2,454,977		$25,750	$2,480,727	$1,441,903	$1,038,824

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DORRIS	DOS PALOS
STATE ASSESSED	$123,312	$58,010
LOCALLY ASSESSED	13,765,103	79,333,220
TOTAL ASSESSED	$13,888,415	$79,391,230
LESS EXEMPTIONS:		
HOMEOWNERS	$1,476,865	$5,397,930
OTHER	942,200	1,874,634
TOTAL EXEMPTIONS	$2,419,065	$7,272,564
NET ASSESSED VALUE	$11,469,350	$72,118,666

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DORRIS	DOS PALOS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$53,852	$129,134
HOMEOWNERS	1,967	3,470
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$55,819	$132,604
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$207,135
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$104,951

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DUNSMUIR (SISKIYOU COUNTY) (CURRENT EST. POP. 2,182) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	EMERYVILLE (ALAMEDA COUNTY) (CURRENT EST. POP. 6,205) GENERAL REVENUES	TOTAL REVENUES
TAXES		$144,588	$144,588		$816,574	$816,574
SECURED AND UNSECURED PROPERTY TAX					83,078	83,078
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					3,071,899	3,071,899
OTHER PROPERTY TAXES						9,295
INTEREST, PENALTIES, AND DELINQUENT TAXES		146,487	146,487	$9,295	837,054	837,054
SALES AND USE TAXES	$22,514	22,514	22,514		265,916	265,916
TRANSPORTATION TAX		38,852	38,852		2,333,075	2,333,075
TRANSIENT LODGING TAXES		16,692	16,692		21,961	21,961
FRANCHISES		9,933	9,933		1,268,264	1,268,264
BUSINESS LICENSE TAXES		3,522	3,522			
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS	750		750			
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS	6,860		6,860	422,351	106,606	422,351
CONSTRUCTION PERMITS	2,104		2,104	230		106,836
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES	5,940		5,940	134,858	1,575	134,858
VEHICLE CODE FINES		4,380	4,380			1,575
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY	3,309	13,745	17,054	33,375	365,992	399,367
INVESTMENT EARNINGS	11,268	541	11,809	620,422		620,422
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL		76,983	76,983		211,110	211,110
STATE MOTOR VEHICLE IN-LIEU TAX		671	671		121	121
STATE TRAILER COACH IN-LIEU TAX		224	224		2,871	2,871
STATE CIGARETTE TAX		10,537	10,537		49,443	49,443
STATE HOMEOWNERS PROPERTY TAX RELIEF	48,940		48,940	107,857		107,857
STATE GASOLINE TAX		1,257	1,257	207,957	101	208,058
OTHER STATE GRANTS					17,231	17,231
COUNTY GRANTS OF STATE GASOLINE TAX	1,372		1,372			
COUNTY GRANTS					8,343	8,343
FEDERAL REVENUE SHARING	48,950		48,950			
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES	2,254		2,254	14,415		14,415
ZONING FEES AND SUBDIVISION FEES	29,112		29,112	112		112
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	591		591			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	260,662		260,662	318,426		318,426
SEWER SERVICE CHARGES AND CONNECTION FEES	120,840		120,840			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				5,197		5,197
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES	247,758		247,758			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES	19,849		19,849			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				4,664		4,664
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	17,935		17,935	147,470		147,470
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES		1,621	1,621			
SALE OF REAL AND PERSONAL PROPERTY	5,000	200,000	205,000		77,818	77,818
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,043	36,690	41,733			
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$861,051	$706,723	$1,567,774	$2,026,629	$9,539,032	$11,565,661

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DUNSMUIR OPERATING EXPENDITURE	FOOT-NOTES	DUNSMUIR CAPITAL OUTLAY	DUNSMUIR TOTAL EXPENDITURE	DUNSMUIR FUNCTIONAL REVENUES	DUNSMUIR NET EXPENDITURE	EMERYVILLE OPERATING EXPENDITURE	FOOT-NOTES	EMERYVILLE CAPITAL OUTLAY	EMERYVILLE TOTAL EXPENDITURE	EMERYVILLE FUNCTIONAL REVENUES	EMERYVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$39,403			$39,403	$2,686	$36,717	$368,585			$368,585		$368,585
MANAGEMENT AND SUPPORT	229,089		$656	229,745	11,268	218,477	2,866,345		$33,829	2,900,174	$33,375	2,866,799
PUBLIC SAFETY												
POLICE	311,600	>		311,600	5,940	305,660	3,603,053	#	79,542	3,682,595	186,219	3,496,376
FIRE	84,640	#&	8,134	92,774	34,862	57,912	3,023,389	#<	91,640	3,115,029	112	3,114,917
EMERGENCY MEDICAL SERVICES		&						>				
ANIMAL REGULATION	576			576	2,695	-2,119					230	-230
WEED ABATEMENT												
STREET LIGHTING	20,494	#		20,494		20,494	157,296	#		157,296		157,296
DISASTER PREPAREDNESS												
OTHER	164			164		164						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	159,660		782	160,442	71,454	88,988	59,226			59,226	107,857	-48,631
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					22,004	#		22,004	5,197	-5,197
AIRPORTS	30,660			30,660	19,849	10,811					13,959	8,045
PORTS AND HARBORS												
OTHER	1,917			1,917		1,917						
COMMUNITY DEVELOPMENT												
PLANNING	655	#		655		655		+				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	19,091			19,091	9,114	9,977	523,739		19,464	543,203	422,351	120,852
REDEVELOPMENT	6,888			6,888	24,750	-17,862						
HOUSING	2,125			2,125	17,935	-15,810						
EMPLOYMENT	17,861			17,861	17,200	661						
COMMUNITY PROMOTION	18,427			18,427		18,427						
OTHER	800			800		800	706,097			706,097	171,011	535,086
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	113,576	<		113,576	120,840	-7,264						
SEWERS	261,088	#	44,388	305,476	260,662	44,814		>				
CEMETERIES	258			258		258	311,041	#		311,041	316,426	-7,385
OTHER	2,394			2,394		2,394						
CULTURE AND LEISURE												
PARKS AND RECREATION	7,924	+		7,924	9,357	-1,433		@				
MARINA AND WHARFS							568,555	+		568,555	620,422	-51,867
LIBRARIES	3,151	+		3,151	1,372	1,779						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	234,514	#		234,514	251,067	-16,553						
GAS												
ELECTRIC								+				
OTHER												
OTHER												
							87,934		24,180	112,114	147,470	-35,356
TOTAL EXPENDITURES	$1,566,955		$53,960	$1,620,915	$861,051	$759,864	$12,297,264		$248,655	$12,545,919	$2,026,629	$10,519,290

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DUNSMUIR	EMERYVILLE
STATE ASSESSED	$230,717	$2,903,496
LOCALLY ASSESSED	47,852,874	1,107,587,668
TOTAL ASSESSED	$48,083,591	$1,110,491,164
LESS EXEMPTIONS:		
HOMEOWNERS	$3,226,649	$7,473,200
OTHER	525,163	4,504,936
TOTAL EXEMPTIONS	$3,751,812	$11,978,136
NET ASSESSED VALUE	$44,331,779	$1,098,513,028

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DUNSMUIR	EMERYVILLE
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$139,177	$751,499
HOMEOWNERS	5,038	46,849
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$144,215	$798,348
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,379,529	$13,581,468
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$836,018	$8,614,490

CITY OF EMERYVILLE - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ESCALON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 4,979) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ETNA (SISKIYOU COUNTY) (CURRENT EST. POP. 839) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$334,844	$334,844		$47,431	$47,431
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		31,298	31,298			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		291	291			
INTEREST, PENALTIES, AND DELINQUENT TAXES		334,053	334,053		41,827	41,827
SALES AND USE TAXES	$243,812		243,812			
TRANSPORTATION TAX		3,133	3,133		105	105
TRANSIENT LODGING TAXES		85,246	85,246		5,044	5,044
FRANCHISES		12,050	12,050		1,560	1,560
BUSINESS LICENSE TAXES		8,272	8,272		1,308	1,308
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX			55,013			
OTHER NON-PROPERTY TAXES	55,013					
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	72,907		72,907	$426		426
OTHER LICENSES AND PERMITS	2,757		2,757			
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,390		20,390	169		169
OTHER FINES, FORFEITURES, AND PENALTIES	245		245		14	14
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	114,965	23,060	138,025	12,837	5,688	18,525
RENTS AND CONCESSIONS	24,207	3,643	27,850		3,459	3,459
ROYALTIES					501	501
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		172,910	172,910		29,369	29,369
STATE TRAILER COACH IN-LIEU TAX		1,569	1,569		156	156
STATE CIGARETTE TAX		369	369		82	82
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,696	9,696		1,970	1,970
STATE GASOLINE TAX	86,050		86,050	16,586		16,586
OTHER STATE GRANTS	12,735	83	12,818		14	14
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,486		3,486			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	18,057		18,057	116,500		116,500
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,565		1,565
SPECIAL POLICE DEPARTMENT SERVICES	22,614		22,614	90		90
SPECIAL FIRE DEPARTMENT SERVICES				28,321		28,321
PLAN CHECKING FEES	423		423			
ANIMAL SHELTER FEES AND CHARGES	55,323		55,323			
ENGINEERING FEES	129		129			
STREET, SIDEWALK AND CURB REPAIRS	400		400			
WEED AND LOT CLEANING	525,311		525,311	40,431		40,431
SEWER SERVICE CHARGES AND CONNECTION FEES				51,076		51,076
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				16,126		16,126
PARKING FACILITIES	59,081		59,081			
PARKS AND RECREATION FEES				56,472		56,472
GOLF COURSE FEES	371,562		371,562			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				24		24
OTHER CURRENT SERVICE CHARGES	315,762		315,762			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		753	753	978		978
CONTRIBUTIONS FROM NON-GOVT SOURCES				29,486	2,284	31,770
OTHER SOURCES OF REVENUES	33,668	9,540	43,208			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,038,897	$1,030,810	$3,069,707	$371,087	$140,812	$511,899

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ESCALON OPERATING EXPENDITURE	FOOT-NOTES	ESCALON CAPITAL OUTLAY	ESCALON TOTAL EXPENDITURE	ESCALON FUNCTIONAL REVENUES	ESCALON NET EXPENDITURE	ETNA OPERATING EXPENDITURE	FOOT-NOTES	ETNA CAPITAL OUTLAY	ETNA TOTAL EXPENDITURE	ETNA FUNCTIONAL REVENUES	ETNA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$115,482		$5,516	$120,998		$120,998	$18,698			$18,698		$18,698
MANAGEMENT AND SUPPORT	255,749		65,326	321,075	$46,313	274,762	9,646		$477	10,123	$24	10,099
PUBLIC SAFETY												
POLICE	641,145	#&	24,747	665,892	70,344	595,548	38,347			38,347	90	38,257
FIRE		+					43,277	#&		43,277	28,321	14,956
EMERGENCY MEDICAL SERVICES		+					39,371	#&	1,654	41,025	52,893	-11,868
ANIMAL REGULATION	12,448		35	12,483	2,899	9,584	162			162	426	-264
WEED ABATEMENT	603			603	400	203						
STREET LIGHTING	28,872	<		28,872		28,872	6,969	<		6,969		6,969
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	118,287		109,685	227,972	362,372	-134,400	19,577			19,577	21,311	-1,734
STREET TREES & LANDSCAPING	1,413			1,413		1,413						
PARKING FACILITIES								+				
PUBLIC TRANSIT	40,241	<		40,241	38,720	1,521						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	47,617	#<	4,481	52,098	5,369	46,729	19,870	#		19,870		19,870
CONSTRUCTION AND ENGINEERING											1,565	-1,565
REGULATION ENFORCEMENT	162,097		524	162,621	131,482	31,139						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							34,904			34,904	116,500	-81,596
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE												
SEWERS		<										
CEMETERIES	361,821	#	194,324	556,145	573,952	-17,807		>				
OTHER							46,767	#		46,767	64,248	-17,481
CULTURE AND LEISURE												
PARKS AND RECREATION	177,580	#	11,056	188,636	108,740	79,896	35,737	#		35,737	16,859	18,878
MARINA AND WHARFS								+				
LIBRARIES	119,855	>	3,648	123,503	39,585	83,918						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	53,548			53,548	24,207	29,341	2,405			2,405		2,405
OTHER												
PUBLIC UTILITIES												
WATER	395,207	#	108,102	503,309	634,514	-131,205	60,650	#	5,065	65,715	68,850	-3,135
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,531,965		$527,444	$3,059,409	$2,038,897	$1,020,512	$376,380		$7,196	$383,576	$371,087	$12,489

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ESCALON	ETNA
STATE ASSESSED	$848,923	$48,530
LOCALLY ASSESSED	218,591,688	17,549,110
TOTAL ASSESSED	$219,440,611	$17,597,640
LESS EXEMPTIONS:		
HOMEOWNERS	$7,564,200	$1,406,544
OTHER	5,149,157	398,715
TOTAL EXEMPTIONS	$12,713,357	$1,805,259
NET ASSESSED VALUE	$206,727,254	$15,792,381

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ESCALON	ETNA
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$324,685	$45,876
HOMEOWNERS	8,373	1,665
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$333,058	$47,541
VOTER APPROVED TAX RATE		

	ESCALON	ETNA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,005,304	$200,628
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,450,000	$140,812

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	EXETER (TULARE COUNTY) (CURRENT EST. POP. 7,914) FUNCTIONAL REVENUES	EXETER GENERAL REVENUES	EXETER TOTAL REVENUES	FAIRFAX (MARIN COUNTY) (CURRENT EST. POP. 7,177) FUNCTIONAL REVENUES	FAIRFAX GENERAL REVENUES	FAIRFAX TOTAL REVENUES
TAXES		$330,698	$330,698		$908,066	$908,066
SECURED AND UNSECURED PROPERTY TAX				$263,810		263,810
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		12,367	12,367		34,137	34,137
PROPERTY TAX - PRIOR YEAR		7,438	7,438		181,354	181,354
OTHER PROPERTY TAXES		147	147			
INTEREST, PENALTIES, AND DELINQUENT TAXES		370,249	370,249		289,565	289,565
SALES AND USE TAXES						
TRANSPORTATION TAX		1,390	1,390		168,452	168,452
TRANSIENT LODGING TAXES		101,700	101,700		85,622	85,622
FRANCHISES		21,969	21,969		16,373	16,373
BUSINESS LICENSE TAXES		10,590	10,590		308,172	308,172
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX		145	145			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$91,444		91,444	83,470		83,470
OTHER LICENSES AND PERMITS	7,920	1,459	9,379			
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,514		5,514	10,630		10,630
OTHER FINES, FORFEITURES, AND PENALTIES		1,501	1,501		33,805	33,805
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	106,729	29,810	136,539		40,484	40,484
RENTS AND CONCESSIONS		2,404	2,404		24,610	24,610
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		269,330	269,330		251,271	251,271
STATE TRAILER COACH IN-LIEU TAX		2,282	2,282			
STATE CIGARETTE TAX		767	767		664	664
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,938	11,938	7,526	12,537	19,863
STATE GASOLINE TAX	131,734		131,734	130,760		130,760
OTHER STATE GRANTS		129	129	4,519	119	4,638
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,747		6,747			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,805		8,805	35,079		35,079
SPECIAL POLICE DEPARTMENT SERVICES				15,459		15,459
SPECIAL FIRE DEPARTMENT SERVICES				33,584		33,584
PLAN CHECKING FEES				11,441		11,441
ANIMAL SHELTER FEES AND CHARGES				1,675		1,675
ENGINEERING FEES	99,812		99,812			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	341,402		341,402			
SEWER SERVICE CHARGES AND CONNECTION FEES	512,280		512,280			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				18,464		18,464
PARKING FACILITIES	63,569		63,569			
PARKS AND RECREATION FEES						
GOLF COURSE FEES	394,159		394,159			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	31,632		31,632			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES	36,976		36,976			
TRANSIT REVENUES				14,077		14,077
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,059	1,059		3,240	3,240
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		190,992	190,992			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,838,723	$1,368,364	$3,207,087	$630,494	$2,358,271	$2,988,765

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	EXETER OPERATING EXPENDITURE	FOOT-NOTES	EXETER CAPITAL OUTLAY	EXETER TOTAL EXPENDITURE	EXETER FUNCTIONAL REVENUES	EXETER NET EXPENDITURE	FAIRFAX OPERATING EXPENDITURE	FOOT-NOTES	FAIRFAX CAPITAL OUTLAY	FAIRFAX TOTAL EXPENDITURE	FAIRFAX FUNCTIONAL REVENUES	FAIRFAX NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,612			$5,612		$5,612	$134,069			$134,069		$134,069
MANAGEMENT AND SUPPORT	341,490			341,490		341,490	220,697		$28,106	248,803	$11,725	237,078
PUBLIC SAFETY												
POLICE	704,474	#&		704,474	$5,514	698,960	1,037,253	#	43,016	1,080,269	304,296	775,973
FIRE		>					642,403	>		642,403		642,403
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION												
WEED ABATEMENT					7,920	-7,920						
STREET LIGHTING	36,833	<		36,833		36,833						
DISASTER PREPAREDNESS							29,728	#		29,728		29,728
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	193,539		$456,870	650,409	251,210	399,199						
STREET TREES & LANDSCAPING							284,602		145,363	429,965	132,435	297,530
PARKING FACILITIES								+				
PUBLIC TRANSIT	25,247	#		25,247	37,127	-11,880						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		<										
CONSTRUCTION AND ENGINEERING							224,593	#		224,593	163,574	61,019
REGULATION ENFORCEMENT					100,249	-100,249						
REDEVELOPMENT												
HOUSING			3,375	3,375	40,931	-37,556						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	513,180	#		513,180	516,483	-3,303						
SEWERS	308,781	#	15,207	323,988	384,183	-60,195						
CEMETERIES								<				
OTHER								+				
CULTURE AND LEISURE												
PARKS AND RECREATION	265,666	#	24,880	290,546	86,987	203,559						
MARINA AND WHARFS							36,593	#		36,593	18,464	18,129
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							104,223			104,223		104,223
PUBLIC UTILITIES												
WATER	331,581	#	23,991	355,572	408,119	-52,547						
GAS								+				
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,726,403		$524,323	$3,250,726	$1,838,723	$1,412,003	$2,714,161		$216,485	$2,930,646	$630,494	$2,300,152

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	EXETER	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EXETER
STATE ASSESSED	$534,745	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	206,348,325	SECURED AND UNSECURED	$264,102
TOTAL ASSESSED	$206,883,070	HOMEOWNERS	8,196
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$9,365,394	SECURED AND UNSECURED	
OTHER	7,925,595	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$17,290,989	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$272,298
NET ASSESSED VALUE	$189,592,081	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	FAIRFAX	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFAX
STATE ASSESSED			
LOCALLY ASSESSED	$441,189,994	PROPERTY TAXES ALLOCATED	
TOTAL ASSESSED	$441,189,994	SECURED AND UNSECURED	$815,354
LESS EXEMPTIONS:		HOMEOWNERS	14,472
HOMEOWNERS	$11,949,000	PROPERTY TAXES LEVIED FOR DEBT	
OTHER	8,590,580	SECURED AND UNSECURED	258,677
TOTAL EXEMPTIONS	$20,539,580	HOMEOWNERS PROPERTY TAX RELIEF	7,169
NET ASSESSED VALUE	$420,650,414	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,095,672
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$2,345,205
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,272,873
	$2,123,932
	$2,053,918

CITY OF FAIRFAX - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FARMERSVILLE (TULARE COUNTY) (CURRENT EST. POP. 6,761) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FERNDALE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,402) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$107,498	$107,498		$45,869	$45,869
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		6,117	6,117		1,854	1,854
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					97,719	97,719
INTEREST, PENALTIES, AND DELINQUENT TAXES		178,315	178,315			26,714
SALES AND USE TAXES	$114,760		114,760	$26,714	30,449	30,449
TRANSPORTATION TAX					14,661	14,661
TRANSIENT LODGING TAXES		67,432	67,432		9,471	9,471
FRANCHISES		52,094	52,094		1,850	1,850
BUSINESS LICENSE TAXES		4,498	4,498			
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX	14,148		14,148			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	59,582		59,582	15,645		15,645
OTHER LICENSES AND PERMITS		3,243	3,243	584		584
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,391		6,391	2,908		2,908
OTHER FINES, FORFEITURES, AND PENALTIES		744	744		409	409
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	39,647	40,570	80,217	21,053	6,089	27,142
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		232,715	232,715		48,191	48,191
STATE TRAILER COACH IN-LIEU TAX		459	459		63	63
STATE CIGARETTE TAX		638	638		141	141
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,428	2,428		1,688	1,688
STATE GASOLINE TAX	114,715		114,715	28,822		28,822
OTHER STATE GRANTS	1,584		1,584	11,048	23	11,071
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					8,126	8,126
FEDERAL REVENUE SHARING	492,163		492,163	304,479		304,479
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	13,930		13,930	1,371		1,371
SPECIAL POLICE DEPARTMENT SERVICES	5,338		5,338			
SPECIAL FIRE DEPARTMENT SERVICES	10,516		10,516	5,015		5,015
PLAN CHECKING FEES				155		155
ANIMAL SHELTER FEES AND CHARGES	14,660		14,660			
ENGINEERING FEES	5,000		5,000			
STREET, SIDEWALK AND CURB REPAIRS				145,135		145,135
WEED AND LOT CLEANING	314,347		314,347			
SEWER SERVICE CHARGES AND CONNECTION FEES	251,646		251,646			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,021		1,021			
PARKS AND RECREATION FEES						
GOLF COURSE FEES	200,612		200,612			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				2,707		2,707
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					6,154	6,154
OTHER SOURCES OF REVENUES	65,960	40,324	106,284	447		447
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,726,020	$737,075	$2,463,095	$566,083	$272,757	$838,840

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	FARMERSVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FERNDALE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,817			$2,817		$2,817	$1,387			$1,387		$1,387
MANAGEMENT AND SUPPORT	57,141			57,141	$5,778	51,363	108,303			108,303	$2,915	105,388
PUBLIC SAFETY												
POLICE	587,450	#&		587,450	13,313	574,137	161,551	#	$7,475	169,026	4,641	164,385
FIRE	59,418	#&		59,418		59,418		+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION							154			154	739	-585
WEED ABATEMENT												
STREET LIGHTING		<					11,770	+		11,770		11,770
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	281,357		$8,090	289,447	260,840	28,607	74,244			74,244	59,336	14,908
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		@						@				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	103,444	#		103,444		103,444		<				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	18,255			18,255	98,688	-80,433	6,408			6,408	20,660	-14,252
REDEVELOPMENT												
HOUSING	20,215		477,646	497,861	511,444	-13,583						
EMPLOYMENT												
COMMUNITY PROMOTION	12,028			12,028		12,028						
OTHER			11,669	11,669	26,471	-14,802						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	230,782	#		230,782	252,133	-21,351		+				
SEWERS	286,467	#	34,632	$21,099	349,122	-28,023	115,608	#	22,274	137,882	166,188	-28,306
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	53,356	#		53,356	1,021	52,335	2,278	#		2,278	7,125	-4,847
MARINA AND WHARFS							17,805	#>		17,805		17,805
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	218,645	#	27,450	246,095	207,210	38,885		+				
GAS												
ELECTRIC												
OTHER												
OTHER							316,366			316,366	304,479	11,887
TOTAL EXPENDITURES	$1,931,375		$559,487	$2,490,862	$1,726,020	$764,842	$815,874		$29,749	$845,623	$566,083	$279,540

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FARMERSVILLE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FARMERSVILLE
STATE ASSESSED	$66,120	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	94,197,140	SECURED AND UNSECURED	$92,036
TOTAL ASSESSED	$94,263,260	HOMEOWNERS	2,842
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$7,134,034	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,009,556		
TOTAL EXEMPTIONS	$9,143,590	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$94,878
NET ASSESSED VALUE	$85,119,670	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$2,039,162
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$1,277,980

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FERNDALE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FERNDALE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$48,906,398	SECURED AND UNSECURED	$45,962
TOTAL ASSESSED	$48,906,398	HOMEOWNERS	1,531
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$2,492,037	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	783,188		
TOTAL EXEMPTIONS	$3,275,225	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$47,493
NET ASSESSED VALUE	$45,631,173	VOTER APPROVED TAX RATE	
			$362,783
			$268,954

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FIREBAUGH (FRESNO COUNTY) (CURRENT EST. POP. 5,108) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FORT BRAGG (MENDOCINO COUNTY) (CURRENT EST. POP. 6,268) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$95,030	$95,030		$204,409	$204,409
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		10,830	10,830		5,487	5,487
PROPERTY TAX - PRIOR YEAR		3,763	3,763		2,353	2,353
OTHER PROPERTY TAXES		733	733		979,979	979,979
INTEREST, PENALTIES, AND DELINQUENT TAXES		410,918	410,918			
SALES AND USE TAXES				$22,634	733,152	22,634
TRANSPORTATION TAX		318	318		139,884	733,152
TRANSIENT LODGING TAXES		38,292	38,292		102,933	139,884
FRANCHISES		30,618	30,618		5,131	102,933
BUSINESS LICENSE TAXES		2,662	2,662			5,131
REAL PROPERTY TRANSFER TAXES		272,997	272,997			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS				35,725		35,725
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS				40,011		40,011
CONSTRUCTION PERMITS	$44,987		44,987		270	296
OTHER LICENSES AND PERMITS	262	1,283	1,545	26		
FINES AND FORFEITURES				23,380		23,380
VEHICLE CODE FINES	16,388		16,388	32,793	5,717	38,510
OTHER FINES, FORFEITURES, AND PENALTIES		1,478	1,478			
REVENUE FROM USE OF MONEY AND PROPERTY				262,427	8,463	270,890
INVESTMENT EARNINGS	27,666	6,850	34,516		6,842	6,842
RENTS AND CONCESSIONS		16,752	16,752			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL					220,180	220,180
STATE MOTOR VEHICLE IN-LIEU TAX		190,307	190,307		2,470	2,470
STATE TRAILER COACH IN-LIEU TAX		997	997		715	715
STATE CIGARETTE TAX		582	582		5,598	5,598
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,899	4,899			
STATE GASOLINE TAX	84,264		84,264	113,164	107	113,164
OTHER STATE GRANTS	133,499		133,499	98,308		98,415
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	107,723		107,723			
FEDERAL REVENUE SHARING				300,000		300,000
OTHER FEDERAL GRANTS	172,943		172,943			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES				8,728		8,728
ZONING FEES AND SUBDIVISION FEES	495		495	84,422		84,422
SPECIAL POLICE DEPARTMENT SERVICES	22,070		22,070	1,575		1,575
SPECIAL FIRE DEPARTMENT SERVICES				18,323		18,323
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				200		200
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	28,151		28,151			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	237,693		237,693			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				6,374		6,374
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES				941,125		941,125
WATER SERVICE CHARGES AND CONNECTION FEES	609,734		609,734			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	2,335		2,335			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		399	399		2,969	2,969
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,026	1,026			
OTHER SOURCES OF REVENUES		58,916	58,916	31,440	351,845	383,285
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,488,210	$1,149,650	$2,637,860	$2,020,655	$2,778,504	$4,799,159

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	FIREBAUGH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FORT BRAGG OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$46,966		$7,581	$54,547		$54,547	$28,070			$28,070		$28,070
MANAGEMENT AND SUPPORT	306,055			306,055		306,055	499,370		$3,901	503,271		503,271
PUBLIC SAFETY												
POLICE	486,567	#	30,192	516,759	$38,458	478,301	1,846,883	#>	106,570	1,953,453	$241,785	1,711,668
FIRE	39,043	&	18,693	57,736		57,736	139,906	&>		139,906	42,210	97,696
EMERGENCY MEDICAL SERVICES	16,436	+		16,436		16,436		&>				
ANIMAL REGULATION												
WEED ABATEMENT					262	-262						
STREET LIGHTING												
DISASTER PREPAREDNESS	36,000	#		36,000		36,000						
OTHER								<				
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	423,035			423,035	393,081	29,954	431,983		324,851	756,834	137,217	619,617
STREET TREES & LANDSCAPING	8,738			8,738		8,738						
PARKING FACILITIES											6,374	-6,374
PUBLIC TRANSIT		>						>				
AIRPORTS	109,173			109,173	85,514	23,659						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	61,746	#		61,746		61,746	70,564	#		70,564	143,378	-72,814
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	15,480			15,480	45,482	-30,002	165,792		2,690	168,482	67,262	101,220
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							32,800			32,800		32,800
OTHER							8,394		300,000	308,394	300,000	8,394
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS	175,159	#		175,159	256,684	-81,525	13,774	<		13,774		13,774
CEMETERIES								>				
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	106,207	#		106,207	50,499	55,708	41,833	+		41,833		41,833
MARINA AND WHARFS								+				
LIBRARIES		>					10,775		2,500	13,275		13,275
MUSEUMS												
GOLF COURSES							11,817		24,127	35,944		35,944
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	569,720	#	1,086	570,806	618,230	-47,424	1,166,443	#	20,852	1,187,295	1,082,429	104,866
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,400,325		$57,552	$2,457,877	$1,488,210	$969,667	$4,468,404		$785,491	$5,253,895	$2,020,655	$3,233,240

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FIREBAUGH	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FIREBAUGH
STATE ASSESSED	$405,132	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	97,160,677	SECURED AND UNSECURED	$69,561
TOTAL ASSESSED	$97,565,809	HOMEOWNERS	4,156
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$2,830,900	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,962,211		
TOTAL EXEMPTIONS	$4,793,111	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$73,717
NET ASSESSED VALUE	$92,772,698	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$2,689,252
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,605,322

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FORT BRAGG	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FORT BRAGG
STATE ASSESSED	$647,148	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	291,981,091	SECURED AND UNSECURED	$168,709
TOTAL ASSESSED	$292,628,239	HOMEOWNERS	5,079
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$7,345,424	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,044,700		
TOTAL EXEMPTIONS	$12,390,124	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$173,788
NET ASSESSED VALUE	$280,238,115	VOTER APPROVED TAX RATE	

	$3,854,945
	$2,390,642

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FORT JONES (SISKIYOU COUNTY) (CURRENT EST. POP. 663)			FORTUNA (HUMBOLDT COUNTY) (CURRENT EST. POP. 9,335)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$43,398	$43,398		$200,828	$200,828
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		215	215		3,803	3,803
PROPERTY TAX - PRIOR YEAR					2,030	2,030
OTHER PROPERTY TAXES					882,594	882,594
INTEREST, PENALTIES, AND DELINQUENT TAXES		52,714	52,714			145,435
SALES AND USE TAXES	$10,538		10,538	$145,435	81,811	81,811
TRANSPORTATION TAX					109,380	109,380
TRANSIENT LODGING TAXES		5,679	5,679		50,086	50,086
FRANCHISES		2,111	2,111		11,887	11,887
BUSINESS LICENSE TAXES						
REAL PROPERTY TRANSFER TAXES						156,928
UTILITY USERS TAX		377	377	156,928		
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	500		500			
PARAMEDICS	900		900			
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS				86,839		86,839
CONSTRUCTION PERMITS			160	2,646	90	2,736
OTHER LICENSES AND PERMITS	160					
FINES AND FORFEITURES						
VEHICLE CODE FINES		112	112	16,812		16,812
OTHER FINES, FORFEITURES, AND PENALTIES					4,558	4,558
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,719	3,407	5,126	248,661	74,895	323,556
RENTS AND CONCESSIONS		1,908	1,908		3,053	3,053
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		23,256	23,256		333,092	333,092
STATE TRAILER COACH IN-LIEU TAX		195	195		1,360	1,360
STATE CIGARETTE TAX		75	75		1,150	1,150
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,872	1,872		7,651	7,651
STATE GASOLINE TAX	17,708		17,708	160,136		160,136
OTHER STATE GRANTS		11	11	48,714	153	48,867
COUNTY GRANTS OF STATE GASOLINE TAX				6,325		6,325
COUNTY GRANTS						
FEDERAL REVENUE SHARING				7,923		7,923
OTHER FEDERAL GRANTS	414,073		414,073			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				12,027		12,027
SPECIAL POLICE DEPARTMENT SERVICES				35,548		35,548
SPECIAL FIRE DEPARTMENT SERVICES				37,444		37,444
PLAN CHECKING FEES				615		615
ANIMAL SHELTER FEES AND CHARGES				17,851		17,851
ENGINEERING FEES				8,933		8,933
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING			70	655,074		655,074
SEWER SERVICE CHARGES AND CONNECTION FEES	70			44,791		44,791
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				68,956		68,956
PARKS AND RECREATION FEES						
GOLF COURSE FEES				709,509		709,509
WATER SERVICE CHARGES AND CONNECTION FEES	103,188		103,188			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				27,536		27,536
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				33,188		33,188
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES				6,500	5,945	12,445
SALE OF REAL AND PERSONAL PROPERTY					5,585	5,585
CONTRIBUTIONS FROM NON-GOVT SOURCES		71,595	71,595	165,058	184,192	349,250
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$548,856	$206,925	$755,781	$2,703,449	$1,964,143	$4,667,592

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	FORT JONES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FORTUNA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$15,997			$15,997		$15,997	$31,343		$26,242	$57,585	$22,168	$35,417
MANAGEMENT AND SUPPORT	35,066			35,066		35,066	269,360		715	270,075		270,075
PUBLIC SAFETY												
POLICE	37,894	>		37,894		37,894	1,048,402	#	40,170	1,088,572	138,131	950,441
FIRE	15,173	&		15,173	$500	14,673		+				
EMERGENCY MEDICAL SERVICES	1,350	&>		1,350	900	450		+				
ANIMAL REGULATION	261			261	160	101	12,549			12,549	3,177	9,372
WEED ABATEMENT							3,012			3,012		3,012
STREET LIGHTING	10,293	<		10,293		10,293	57,390	<		57,390		57,390
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	15,080			15,080	29,965	-14,885	273,172		28,652	301,824	508,441	-206,617
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>+					81,505	#>	40,168	121,673	78,869	42,804
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		>+					13,556	#&		13,556		13,556
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT							155,858		7,827	163,685	159,100	4,585
REDEVELOPMENT												
HOUSING	19,174			19,174	19,174							
EMPLOYMENT							48,045			48,045		48,045
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS	5,602	#		5,602	70	5,532	11,073	#<		11,073	45,202	-34,129
CEMETERIES							400,800	#	85,102	485,902	757,809	-271,907
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	14,551	#&		14,551		14,551	267,458	#+	9,000	276,458	68,956	207,502
MARINA AND WHARFS							5,342	+	777	6,119		6,119
LIBRARIES		&>					12,370		710	13,080		13,080
MUSEUMS	453			453		453						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	7,765			7,765		7,765						
OTHER												
PUBLIC UTILITIES												
WATER	55,747	#		55,747	103,188	-47,441	484,318	#	180,631	664,949	790,885	-125,936
GAS												
ELECTRIC												
OTHER	9,088		$114,423	123,511	394,899	-271,388						
OTHER							108,713			108,713	130,711	-21,998
TOTAL EXPENDITURES	$243,494		$114,423	$357,917	$548,856	$-190,939	$3,284,266		$419,994	$3,704,260	$2,703,449	$1,000,811

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FORT JONES	FORTUNA
STATE ASSESSED	$5,000	$75,840
LOCALLY ASSESSED	17,518,741	337,037,274
TOTAL ASSESSED	$17,523,741	$337,113,114
LESS EXEMPTIONS:		
HOMEOWNERS	$1,043,000	$13,948,664
OTHER	227,009	20,344,508
TOTAL EXEMPTIONS	$1,270,009	$34,293,172
NET ASSESSED VALUE	$16,253,732	$302,819,942

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FORT JONES	FORTUNA
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$45,578	$157,590
HOMEOWNERS	1,660	5,400
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$47,238	$162,990
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,372,847
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,032,580

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FOWLER (FRESNO COUNTY) (CURRENT EST. POP. 3,711) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GONZALES (MONTEREY COUNTY) (CURRENT EST. POP. 5,549) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$154,372	$154,372		$401,617	$401,617
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		4,432	4,432		10,649	10,649
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		350,806	350,806		181,757	181,757
SALES AND USE TAXES	$69,341		69,341	$27,944		27,944
TRANSPORTATION TAX					3,179	3,179
TRANSIENT LODGING TAXES		88,681	88,681		34,270	34,270
FRANCHISES		13,491	13,491		879	879
BUSINESS LICENSE TAXES		1,062	1,062		43,948	43,948
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX				159,350		159,350
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	34,766		34,766	28,940		28,940
OTHER LICENSES AND PERMITS	951		951	1,448		1,448
FINES AND FORFEITURES						
VEHICLE CODE FINES	25,644		25,644	15,060		15,060
OTHER FINES, FORFEITURES, AND PENALTIES	1,025		1,025		10,403	10,403
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	80,592		80,592	22,460	119,473	141,933
RENTS AND CONCESSIONS	2,100		2,100		26,855	26,855
ROYALTIES						
OTHER	1,901		1,901			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		128,645	128,645		186,988	186,988
STATE TRAILER COACH IN-LIEU TAX		781	781		289	289
STATE CIGARETTE TAX		497	497		643	643
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,028	4,028		7,433	7,433
STATE GASOLINE TAX	63,570		63,570	88,271		88,271
OTHER STATE GRANTS		83	83	1,594	360	1,954
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	99,697		99,697	13,485		13,485
OTHER TAXES IN-LIEU	57		57	24,116	7,103	31,219
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				23,807		23,807
SPECIAL POLICE DEPARTMENT SERVICES	5,787		5,787	6,752		6,752
SPECIAL FIRE DEPARTMENT SERVICES				34,300		34,300
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	757		757			
SEWER SERVICE CHARGES AND CONNECTION FEES				345,099		345,099
SOLID WASTE REVENUES				176,482		176,482
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				849		849
PARKS AND RECREATION FEES	22,661		22,661			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	251,646		251,646	550,441		550,441
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,268		4,268			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	11,478		11,478		4,355	4,355
CONTRIBUTIONS FROM NON-GOVT SOURCES					103,931	103,931
OTHER SOURCES OF REVENUES	34,382		34,382			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,475,000		2,475,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,185,623	$746,878	$3,932,501	$1,520,398	$1,144,132	$2,664,530

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	FOWLER OPERATING EXPENDITURE	FOOT-NOTES	FOWLER CAPITAL OUTLAY	FOWLER TOTAL EXPENDITURE	FOWLER FUNCTIONAL REVENUES	FOWLER NET EXPENDITURE	GONZALES OPERATING EXPENDITURE	FOOT-NOTES	GONZALES CAPITAL OUTLAY	GONZALES TOTAL EXPENDITURE	GONZALES FUNCTIONAL REVENUES	GONZALES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$88,970		$26	$88,996		$88,996	$31,593		$1,994	$33,587		$33,587
MANAGEMENT AND SUPPORT	506,060		21,378	527,438	$286,262	241,176	445,768		27,776	473,544		473,544
PUBLIC SAFETY												
POLICE	349,533	#&>	10,930	360,463	31,431	329,032	512,611	#	6,962	519,573	$56,616	462,957
FIRE	44,143	&>	1,349	45,492		45,492	49,074	&	24,380	73,454	49,828	23,626
EMERGENCY MEDICAL SERVICES		&<>						<				
ANIMAL REGULATION	3,344			3,344	487	2,857						
WEED ABATEMENT	1,569			1,569	757	812					1,423	-1,423
STREET LIGHTING		<						<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	222,190		85,886	308,076	225,954	82,122	54,390		33,872	88,262	140,331	-52,069
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		&<						●				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	62,866	#		62,866	18,371	44,495	101,869	#		101,869		101,869
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	13,921			13,921	34,766	-20,845	311,902			311,902	52,747	259,155
REDEVELOPMENT												
HOUSING	109,628			109,628	2,302,622	-2,192,994						
EMPLOYMENT							3,921		1,983	5,904	775	5,129
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS		>					143,840	<		143,840	177,895	-34,055
CEMETERIES							93,703	#	4,806	98,509	409,085	-310,576
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	35,452	#&<	2,111	37,563	22,661	14,902	23,940	#	6,671	30,611	17,649	12,962
MARINA AND WHARFS								>				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	24,866			24,866	10,666	14,200						
OTHER												
PUBLIC UTILITIES												
WATER	254,249	#		254,249	251,646	2,603	167,810	#	10,661	178,471	614,049	-435,578
GAS												
ELECTRIC												
OTHER	14,729			14,729		14,729						
OTHER												
TOTAL EXPENDITURES	$1,731,520		$121,680	$1,853,200	$3,185,623	$-1,332,423	$1,940,421		$119,105	$2,059,526	$1,520,398	$539,128

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FOWLER	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FOWLER
STATE ASSESSED	$235,947	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$147,052
LOCALLY ASSESSED	97,190,503	HOMEOWNERS	3,779
TOTAL ASSESSED	$97,426,450	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$3,773,743		
OTHER	1,439,216	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$150,831
TOTAL EXEMPTIONS	$5,212,959		
NET ASSESSED VALUE	$92,213,491	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,794,356
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$958,123

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (●)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	GONZALES	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GONZALES
STATE ASSESSED	$97,061	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$367,316
LOCALLY ASSESSED	204,071,768	HOMEOWNERS	6,267
TOTAL ASSESSED	$204,168,829	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$4,101,141		
OTHER	488,697	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$373,583
TOTAL EXEMPTIONS	$4,589,838		
NET ASSESSED VALUE	$199,578,991	VOTER APPROVED TAX RATE	

	$2,052,269
	$984,200

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRASS VALLEY (NEVADA COUNTY) (CURRENT EST. POP. 9,476)			GREENFIELD (MONTEREY COUNTY) (CURRENT EST. POP. 8,440)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$978,765	$978,765		$228,810	$228,810
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		47,347	47,347		2,168	2,168
PROPERTY TAX - PRIOR YEAR		555	555			
OTHER PROPERTY TAXES		15,457	15,457		196,465	196,465
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,201,945	2,201,945			
SALES AND USE TAXES	$75,949		75,949	$52,528		$52,528
TRANSPORTATION TAX		111,795	111,795		9,176	9,176
TRANSIENT LODGING TAXES		195,112	195,112		53,058	53,058
FRANCHISES		106,874	106,874		13,953	13,953
BUSINESS LICENSE TAXES		13,898	13,898		5,407	5,407
REAL PROPERTY TRANSFER TAXES					221,060	221,060
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	83,226	72,837	156,063	508,809		508,809
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	39,749		39,749			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	88,925		88,925	26,085		26,085
OTHER LICENSES AND PERMITS	4,417		4,417	1,623		1,623
FINES AND FORFEITURES						
VEHICLE CODE FINES	69,747		69,747	21,695		21,695
OTHER FINES, FORFEITURES, AND PENALTIES					6,980	6,980
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	535,640	264,695	800,335	73,299	26,379	99,678
RENTS AND CONCESSIONS				9,150		9,150
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		341,756	341,756		283,332	283,332
STATE TRAILER COACH IN-LIEU TAX		2,898	2,898		703	703
STATE CIGARETTE TAX		1,587	1,587		473	473
STATE HOMEOWNERS PROPERTY TAX RELIEF		24,719	24,719		4,109	4,109
STATE GASOLINE TAX	162,747		162,747	129,836		129,836
OTHER STATE GRANTS	73,669	157	73,826	8,090		8,090
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,000		2,000	31,275		31,275
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	24,223		24,223	9,652		9,652
SPECIAL POLICE DEPARTMENT SERVICES	21,570		21,570	8,625		8,625
SPECIAL FIRE DEPARTMENT SERVICES	48,898		48,898			
PLAN CHECKING FEES	34,219		34,219	14,905		14,905
ANIMAL SHELTER FEES AND CHARGES	78,600		78,600			
ENGINEERING FEES	17,961		17,961			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,663,724		1,663,724	222,868		222,868
SOLID WASTE REVENUES				274,996		274,996
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	12,374		12,374			
PARKS AND RECREATION FEES	33,429		33,429			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,026,938		1,026,938	397,435		397,435
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	26,686		26,686			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				4,025		4,025
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	243,305		243,305			
OTHER CURRENT SERVICE CHARGES	6,894		6,894			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,581	5,581		12,444	12,444
CONTRIBUTIONS FROM NON-GOVT SOURCES	180		180			
OTHER SOURCES OF REVENUES	261,960	81,226	343,186	60,413	85,950	146,363
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,637,030	$4,467,204	$9,104,234	$1,855,309	$1,150,467	$3,005,776

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GRASS VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	GREENFIELD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$348,300		$7,417	$355,717		$355,717	$13,602			$13,602		$13,602
MANAGEMENT AND SUPPORT	360,419		1,368	361,787	$250,318	111,469	147,579			147,579		147,579
PUBLIC SAFETY												
POLICE	1,816,429	#&	88,303	1,904,732	48,048	1,856,684	892,495	#&	$18,330	910,825	$135,309	775,516
FIRE	359,022	#&	48,098	407,120	52,847	354,273		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	189,158		354	189,512	84,692	104,820	10,995			10,995	1,573	9,422
WEED ABATEMENT								+				
STREET LIGHTING	91,931	#		91,931	40,776	51,155						
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	760,711		18,293	779,004	389,092	389,912	197,371		10,685	208,056	161,677	46,379
STREET TREES & LANDSCAPING	32,466			32,466		32,466						
PARKING FACILITIES	11,401			11,401	12,374	-973						
PUBLIC TRANSIT		>					39,386	#	40,233	79,619	79,619	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	200,742	#	1,279	202,021		202,021	69,124	#		69,124	392	68,732
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	495,273		29,902	525,175	172,222	352,953	55,898		1,553	57,451	50,642	6,809
REDEVELOPMENT	153,347			153,347	294,377	-141,030						
HOUSING	13,060			13,060	47,332	-34,272						
EMPLOYMENT					2,013	-2,013						
COMMUNITY PROMOTION	40,850			40,850		40,850						
OTHER							23,829			23,829	50,666	-26,837
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,000	><		5,000		5,000						
SEWERS	1,406,663	#	76,431	1,483,094	2,128,819	-645,725	246,629	<	376,345	246,629	274,996	-28,367
CEMETERIES							196,140	#		572,485	374,256	198,229
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	465,803	#	9,851	475,654	87,804	387,850	50,323	#+	63,292	113,615	62,275	51,340
MARINA AND WHARFS								+	150,000	150,000		150,000
LIBRARIES		>										
MUSEUMS	16,466			16,466		16,466						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	836,785	#>	189,191	1,025,976	1,026,316	-340	317,532	#	111,454	428,986	663,904	-234,918
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,603,826		$470,487	$8,074,313	$4,637,030	$3,437,283	$2,260,903		$771,892	$3,032,795	$1,855,309	$1,177,486

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	GRASS VALLEY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GRASS VALLEY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$497,240,173	SECURED AND UNSECURED	$894,828
TOTAL ASSESSED	$497,240,173	HOMEOWNERS	21,079
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$9,468,053	SECURED AND UNSECURED	
OTHER	28,979,482	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$38,447,535	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$915,907
NET ASSESSED VALUE	$458,792,638	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	GREENFIELD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GREENFIELD
STATE ASSESSED	$52,130	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	162,046,851	SECURED AND UNSECURED	$196,573
TOTAL ASSESSED	$162,098,981	HOMEOWNERS	3,406
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$6,869,800	SECURED AND UNSECURED	
OTHER	6,400,142	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$13,269,942	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$199,979
NET ASSESSED VALUE	$148,829,039	VOTER APPROVED TAX RATE	

	GRASS VALLEY	GREENFIELD
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$6,839,298	$4,667,386
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,689,154	$992,427

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRIDLEY (BUTTE COUNTY) (CURRENT EST. POP. 4,824) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GUADALUPE (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,931) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$214,697	$214,697		$83,126	$83,126
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$20,555		20,555
PROPERTY TAX - PRIOR YEAR		11,838	11,838		1,872	1,872
OTHER PROPERTY TAXES					3,187	3,187
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,286	1,286		1,376	1,376
SALES AND USE TAXES		571,173	571,173		117,012	117,012
TRANSPORTATION TAX	$86,780		86,780	352,101		352,101
TRANSIENT LODGING TAXES		32,154	32,154		71,739	71,739
FRANCHISES		11,931	11,931		28,952	28,952
BUSINESS LICENSE TAXES		4,137	4,137		3,006	3,006
REAL PROPERTY TRANSFER TAXES					144,082	144,082
UTILITY USERS TAX					1,109	1,109
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	10		10	16,324		16,324
OTHER LICENSES AND PERMITS	2,428		2,428			
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,355		5,355	3,686		3,686
OTHER FINES, FORFEITURES, AND PENALTIES					13,101	13,101
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	153,576	36,966	190,542	41,579	238	41,817
RENTS AND CONCESSIONS	532		532		24,425	24,425
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		166,507	166,507		200,151	200,151
STATE TRAILER COACH IN-LIEU TAX		1,672	1,672		55	55
STATE CIGARETTE TAX		707	707		459	459
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,319	8,319	1,550	2,430	3,980
STATE GASOLINE TAX	88,925		88,925	97,618		97,618
OTHER STATE GRANTS	2,732	80	2,812	4,532	4,202	8,734
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	7,472		7,472			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	316,334		316,334			
OTHER TAXES IN-LIEU		843	843			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,473		5,473	69,022		69,022
SPECIAL POLICE DEPARTMENT SERVICES	1,018		1,018	2,930		2,930
SPECIAL FIRE DEPARTMENT SERVICES	2,759		2,759	1,200		1,200
PLAN CHECKING FEES	4,601		4,601	21,177		21,177
ANIMAL SHELTER FEES AND CHARGES	2,832		2,832			
ENGINEERING FEES	882		882			
STREET, SIDEWALK AND CURB REPAIRS	5,190		5,190			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	305,437		305,437	322,079		322,079
SOLID WASTE REVENUES	18,858		18,858	4,351		4,351
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				7,262		7,262
PARKS AND RECREATION FEES						
GOLF COURSE FEES				368,026		368,026
WATER SERVICE CHARGES AND CONNECTION FEES	303,567		303,567			
ELECTRIC REVENUES	2,583,813		2,583,813			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	10,717		10,717			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,250		4,250			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,958		1,958		4,460	4,460
CONTRIBUTIONS FROM NON-GOVT SOURCES					42,289	42,289
OTHER SOURCES OF REVENUES	5,746		5,746			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,921,245	$1,062,310	$4,983,555	$1,333,992	$747,271	$2,081,263

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GRIDLEY OPERATING EXPENDITURE	FOOT-NOTES	GRIDLEY CAPITAL OUTLAY	GRIDLEY TOTAL EXPENDITURE	GRIDLEY FUNCTIONAL REVENUES	GRIDLEY NET EXPENDITURE	GUADALUPE OPERATING EXPENDITURE	FOOT-NOTES	GUADALUPE CAPITAL OUTLAY	GUADALUPE TOTAL EXPENDITURE	GUADALUPE FUNCTIONAL REVENUES	GUADALUPE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$65,353		$2,687	$68,040	$1,360	$66,680	$57,181			$57,181	$20,555	$36,626
MANAGEMENT AND SUPPORT	60,856			60,856		60,856	439,353			439,353		439,353
PUBLIC SAFETY												
POLICE	710,783	#	61,655	772,438	10,027	762,411	471,457	#	$8,075	479,532	11,148	468,384
FIRE	243,672	&>	4,688	248,360	5,259	243,101	89,850	#&		89,850	1,200	88,650
EMERGENCY MEDICAL SERVICES		+						&>				
ANIMAL REGULATION	40,793			40,793	3,634	37,159						
WEED ABATEMENT												
STREET LIGHTING	48,747	#		48,747		48,747		>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	249,495		157,169	406,664	151,027	255,637	284,049		53,068	337,117	410,297	-73,180
STREET TREES & LANDSCAPING	11,012			11,012		11,012						
PARKING FACILITIES												
PUBLIC TRANSIT	53,952	<		53,952	58,784	-4,832	9,425	>		9,425	77,008	-67,583
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	129,340	#		129,340	4,143	125,197	59,713	#		59,713		59,713
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	9,630			9,630	10,966	-1,336	36,884			36,884	106,523	-69,639
REDEVELOPMENT												
HOUSING	201,862			201,862	317,796	-115,934						
EMPLOYMENT												
COMMUNITY PROMOTION	4,250			4,250		4,250						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE												
SEWERS	26,882	<		26,882	21,159	5,723		<			4,351	-4,351
CEMETERIES	190,128	#	8,735	198,863	336,640	-137,777	290,981	#	1,584	292,565	325,579	-33,014
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	83,386	#	7,436	90,822	532	90,290	39,167	#	4,255	43,422	7,262	36,160
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	232,136	#	377	232,513	330,420	-97,907	178,479	#	9,960	188,439	370,069	-181,630
GAS												
ELECTRIC	1,407,177		454	1,407,631	2,669,498	-1,261,867						
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,769,454		$243,201	$4,012,655	$3,921,245	$91,410	$1,956,539		$76,942	$2,033,481	$1,333,992	$699,489

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	GRIDLEY	GUADALUPE
STATE ASSESSED	$411,984	$905,701
LOCALLY ASSESSED	127,968,989	106,266,007
TOTAL ASSESSED	$128,380,973	$107,171,708
LESS EXEMPTIONS:		
HOMEOWNERS	$6,549,200	$4,821,600
OTHER	7,987,055	960,905
TOTAL EXEMPTIONS	$14,536,255	$5,782,505
NET ASSESSED VALUE	$113,844,718	$101,389,203

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GRIDLEY	GUADALUPE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$200,960	$67,910
HOMEOWNERS	6,827	2,154
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		38,881
HOMEOWNERS PROPERTY TAX RELIEF		1,705
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$207,787	$110,650
VOTER APPROVED TAX RATE		00.032330
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$6,144,937	$1,724,297
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,330,880	$1,586,742

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GUSTINE CITY (MERCED COUNTY) (CURRENT EST. POP. 4,091) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HEALDSBURG (SONOMA COUNTY) (CURRENT EST. POP. 9,763) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$213,471	$213,471		$543,940	$543,940
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$34,854		34,854	$456,693		456,693
PROPERTY TAX - PRIOR YEAR		16,209	16,209			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		134,234	134,234		1,673,404	1,673,404
TRANSPORTATION TAX	52,123		52,123	236,735		236,735
TRANSIENT LODGING TAXES		408	408		218,198	218,198
FRANCHISES		69,911	69,911		73,484	73,484
BUSINESS LICENSE TAXES		19,032	19,032		149,694	149,694
REAL PROPERTY TRANSFER TAXES		4,142	4,142		15,944	15,944
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,115		1,115	67,671		67,671
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,361		1,361			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	11,203		11,203	44,591		44,591
OTHER LICENSES AND PERMITS	2,734		2,734			
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,245		4,245	23,057		23,057
OTHER FINES, FORFEITURES, AND PENALTIES		6,532	6,532		8,379	8,379
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	29,004	21,797	50,801	694,541	41,260	735,801
RENTS AND CONCESSIONS	12,877		12,877		12,570	12,570
ROYALTIES						
OTHER					1,140	1,140
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		140,321	140,321		339,378	339,378
STATE TRAILER COACH IN-LIEU TAX		1,420	1,420		3,248	3,248
STATE CIGARETTE TAX		348	348		1,634	1,634
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,157	7,895	9,052	11,208	16,114	27,322
STATE GASOLINE TAX	68,522		68,522	169,054		169,054
OTHER STATE GRANTS	31,983	67	32,050	75,272		75,272
COUNTY GRANTS OF STATE GASOLINE TAX	2,946		2,946			
COUNTY GRANTS				8,100		8,100
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,000		5,000	1,975		1,975
OTHER TAXES IN-LIEU					252,140	252,140
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,556		2,556	22,382		22,382
SPECIAL POLICE DEPARTMENT SERVICES	3,765		3,765	14,807		14,807
SPECIAL FIRE DEPARTMENT SERVICES				32,785		32,785
PLAN CHECKING FEES				2,317		2,317
ANIMAL SHELTER FEES AND CHARGES	470		470			
ENGINEERING FEES	383		383	28,019		28,019
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	675		675	4,083		4,083
SEWER SERVICE CHARGES AND CONNECTION FEES	565,460		565,460	940,045		940,045
SOLID WASTE REVENUES	261,383		261,383			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,190		6,190	75,889		75,889
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	264,079		264,079	1,471,573		1,471,573
ELECTRIC REVENUES				6,722,015		6,722,015
GAS REVENUES	28,335		28,335	133,696		133,696
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				7,649		7,649
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	13,957		13,957	145,555		145,555
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		578	578			
CONTRIBUTIONS FROM NON-GOVT SOURCES		7,976	7,976	1,182,310		1,182,310
OTHER SOURCES OF REVENUES	284	1,313	1,597	85,629	3,759	89,388
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,406,661	$645,654	$2,052,315	$12,657,651	$3,354,286	$16,011,937

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GUSTINE CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HEALDSBURG OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$24,934			$24,934		$24,934	$178,393			$178,393		$178,393
MANAGEMENT AND SUPPORT	79,159			79,159	$383	78,776	172,878			172,878		172,878
PUBLIC SAFETY												
POLICE	393,964	#	$17,299	411,263	11,960	399,303	1,787,237	#&	$150,107	1,937,344	$229,281	1,708,063
FIRE	27,135	&		27,135		27,135	654,132	#&	430,042	1,084,174	316,754	767,420
EMERGENCY MEDICAL SERVICES		+						#&				
ANIMAL REGULATION	1,225			1,225	3,065	-1,840	18,976			18,976		18,976
WEED ABATEMENT	350			350	675	-325	9,776			9,776	4,083	5,693
STREET LIGHTING	42,151	+		42,151	19,361	22,790		#&				
DISASTER PREPAREDNESS							7,234			7,234		7,234
OTHER							22,459			22,459	21,595	864
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	217,220			217,220	126,486	90,734	144,228		390,509	534,737	422,976	111,761
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	3,763	+		3,763	2,556	1,207	91,548	#	41,096	132,644	142,772	-10,128
AIRPORTS	16,078		6,315	22,393	33,430	-11,037	116,972		38,395	155,367	168,636	-13,269
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	38,599	+		38,599		38,599	91,926	#	131,460	223,386	84,651	138,735
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	6,962			6,962	14,142	-7,180	114,379			114,379	97,309	17,070
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	507			507	9,752	-9,245						
OTHER							29,609			29,609		29,609
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	253,846	#	5,431	259,277	262,508	-3,231						
SEWERS	532,923	#	5,431	538,354	580,421	-42,067		<				
CEMETERIES							849,751	#	3,493,278	4,343,029	1,479,896	2,863,133
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	148,164	#		148,164	15,848	132,316	277,612	#		277,612	94,332	183,280
MARINA AND WHARFS												
LIBRARIES		+					29,969	>		29,969	2,212	27,757
MUSEUMS							45,890			45,890	4,903	40,987
GOLF COURSES							35,000			35,000		35,000
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	19,833			19,833	48,888	-29,055	161,232		138,024	299,256	903,252	-603,996
OTHER												
PUBLIC UTILITIES												
WATER	276,141	#	5,431	281,572	277,186	4,386	1,094,230	#	408,616	1,502,846	1,542,768	-39,922
GAS												
ELECTRIC							5,897,482		37,046	5,934,528	5,966,157	-31,629
OTHER							97,541		1,065,191	1,162,732	1,176,074	-13,342
OTHER												
TOTAL EXPENDITURES	$2,082,954		$39,907	$2,122,861	$1,406,661	$716,200	$11,928,454		$6,323,764	$18,252,218	$12,657,651	$5,594,567

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$380,045	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	134,628,137	SECURED AND UNSECURED	$187,259
		HOMEOWNERS	5,032
TOTAL ASSESSED	$135,008,182		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	48,704
HOMEOWNERS	$5,853,834	HOMEOWNERS PROPERTY TAX	
OTHER	1,424,747	RELIEF	2,172
TOTAL EXEMPTIONS	$7,278,581	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$243,167
NET ASSESSED VALUE	$127,729,601		
		VOTER APPROVED TAX RATE	00.037100
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$1,237,788
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$641,215

CITY OF HEALDSBURG - SEE FOOTNOTES

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,655,285	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	566,157,681	SECURED AND UNSECURED	$279,045
		HOMEOWNERS	12,485
TOTAL ASSESSED	$567,812,966		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	292,071
HOMEOWNERS	$13,928,600	HOMEOWNERS PROPERTY TAX	
OTHER	8,745,709	RELIEF	6,967
TOTAL EXEMPTIONS	$22,674,309	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$590,568
NET ASSESSED VALUE	$545,138,657		
		VOTER APPROVED TAX RATE	00.050000
			$7,894,966
			$3,850,399

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HIDDEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,843)			HOLTVILLE (IMPERIAL COUNTY) (CURRENT EST. POP. 5,468)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$429,128	$429,128		$348,063	$348,063
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					30,139	30,139
PROPERTY TAX - PRIOR YEAR					2,825	2,825
OTHER PROPERTY TAXES					160,195	160,195
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,110	9,110			7,048
SALES AND USE TAXES	$18,310		18,310	$7,048	1,826	1,826
TRANSPORTATION TAX					21,781	21,781
TRANSIENT LODGING TAXES		9,714	9,714		12,792	12,792
FRANCHISES		27,563	27,563		2,266	2,266
BUSINESS LICENSE TAXES		25,935	25,935		209,450	209,450
REAL PROPERTY TRANSFER TAXES		401,583	401,583			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	169,530		169,530	33,322		33,322
OTHER LICENSES AND PERMITS				663		663
FINES AND FORFEITURES						
VEHICLE CODE FINES	594		594	1,584		1,584
OTHER FINES, FORFEITURES, AND PENALTIES					1,096	1,096
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,217	19,597	22,814			
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		67,434	67,434		178,379	178,379
STATE TRAILER COACH IN-LIEU TAX					8,189	8,189
STATE CIGARETTE TAX		4,307	4,307		491	491
STATE HOMEOWNERS PROPERTY TAX RELIEF	32,884		32,884	81,446	7,016	7,016
STATE GASOLINE TAX	2,133	31	2,164	85,256		81,446
OTHER STATE GRANTS					85	85,341
COUNTY GRANTS OF STATE GASOLINE TAX				234,750		
COUNTY GRANTS					75,075	309,825
FEDERAL REVENUE SHARING			72,332			
OTHER FEDERAL GRANTS	72,332					
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				971		971
SPECIAL POLICE DEPARTMENT SERVICES	14,110		14,110	16,279		16,279
SPECIAL FIRE DEPARTMENT SERVICES	23,919		23,919	239		239
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	33,123		33,123			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				446,677		446,677
WEED AND LOT CLEANING				389,257		389,257
SEWER SERVICE CHARGES AND CONNECTION FEES				24,604		24,604
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES			18,097	3,334		3,334
PARKS AND RECREATION FEES	18,097					
GOLF COURSE FEES				681,099		681,099
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS			1,206			
OTHER CURRENT SERVICE CHARGES	1,206					
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		240,052	240,052		36,486	36,486
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$389,455	$1,234,454	$1,623,909	$2,006,529	$1,096,154	$3,102,683

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	HIDDEN HILLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HOLTVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$383,953			$383,953		$383,953	$9,332			$9,332		$9,332
MANAGEMENT AND SUPPORT	143,265		$627	143,892		143,892	476,299			476,299		476,299
PUBLIC SAFETY												
POLICE	94,243	>		94,243	$14,734	79,509	515,694	#		515,694	$12,811	502,883
FIRE		+					143,777	#&	$41,572	185,349	16,279	169,070
EMERGENCY MEDICAL SERVICES		+						#&			24,604	-24,604
ANIMAL REGULATION	1,737			1,737	1,206	531	33,173			33,173	879	32,294
WEED ABATEMENT		@						#				
STREET LIGHTING												
DISASTER PREPAREDNESS	3,215			3,215		3,215						
OTHER	64,267			64,267	72,332	-8,065						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	900			900	36,071	-35,171	128,663		3,352	132,015	323,244	-191,229
STREET TREES & LANDSCAPING								>				
PARKING FACILITIES												
PUBLIC TRANSIT	18,285	@		18,285	18,310	-25						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	87,198	<		87,198		87,198		>				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	29,436			29,436	226,572	-197,136	139,097			139,097	33,322	105,775
REDEVELOPMENT												
HOUSING							13,144			13,144		13,144
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	103,525			103,525		103,525						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS		<					338,695	<		338,695	389,257	-50,562
CEMETERIES							216,569	#		216,569	446,677	-230,108
OTHER					2,133	-2,133						
CULTURE AND LEISURE												
PARKS AND RECREATION	20,518	#&		20,518	18,097	2,421	110,702	#	69,862	180,564	78,357	102,207
MARINA AND WHARFS							3,017	>		3,017		3,017
LIBRARIES		@										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+										
GAS												
ELECTRIC							575,133	#	128,482	703,615	681,099	22,516
OTHER												
OTHER	150,000			150,000		150,000						
TOTAL EXPENDITURES	$1,100,542		$627	$1,101,169	$389,455	$711,714	$2,703,295		$243,268	$2,946,563	$2,006,529	$940,034

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	HIDDEN HILLS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HIDDEN HILLS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$427,296,343	SECURED AND UNSECURED	$253,139
TOTAL ASSESSED	$427,296,343	HOMEOWNERS	5,411
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$2,879,800	SECURED AND UNSECURED	
OTHER		HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$2,879,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$258,550
NET ASSESSED VALUE	$424,416,543	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	HOLTVILLE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HOLTVILLE
STATE ASSESSED	$237,979	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	95,185,450	SECURED AND UNSECURED	$235,220
TOTAL ASSESSED	$95,423,429	HOMEOWNERS	4,978
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$5,420,195	SECURED AND UNSECURED	
OTHER	2,689,192	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$8,109,387	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$240,198
NET ASSESSED VALUE	$87,314,042	VOTER APPROVED TAX RATE	

	HIDDEN HILLS	HOLTVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$595,261	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$588,888	

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HUGHSON (STANISLAUS COUNTY) (CURRENT EST. POP. 3,481)			HURON (FRESNO COUNTY) (CURRENT EST. POP. 5,425)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$81,395	$81,395		$60,540	$60,540
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$40,629		40,629	$35,037		35,037
PROPERTY TAX - PRIOR YEAR		4,438	4,438		3,667	3,667
OTHER PROPERTY TAXES					1,076	1,076
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		164,023	164,023		133,620	133,620
TRANSPORTATION TAX	72,220		72,220	123,053		123,053
TRANSIENT LODGING TAXES					7,815	7,815
FRANCHISES		26,874	26,874		22,045	22,045
BUSINESS LICENSE TAXES		10,786	10,786		37,994	37,994
REAL PROPERTY TRANSFER TAXES		4,031	4,031		1,667	1,667
UTILITY USERS TAX					107,346	107,346
OTHER NON-PROPERTY TAXES	339	2,761	3,100			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	50,178		50,178	46,950		46,950
OTHER LICENSES AND PERMITS	955		955	628		628
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,301		8,301	31,042		31,042
OTHER FINES, FORFEITURES, AND PENALTIES	10,149		10,149		2,255	2,255
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	26,365	27,663	54,028	14,557	2,163	16,720
RENTS AND CONCESSIONS		900	900		1,450	1,450
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		118,912	118,912		175,685	175,685
STATE TRAILER COACH IN-LIEU TAX					476	476
STATE CIGARETTE TAX		332	332		394	394
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,155	2,628	4,783	1,700	2,666	4,366
STATE GASOLINE TAX	61,328		61,328	85,310		85,310
OTHER STATE GRANTS	6,121	57	6,178	230,198	84	230,282
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				292,638		292,638
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				10,677		10,677
SPECIAL POLICE DEPARTMENT SERVICES	5,405		5,405	4,961		4,961
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,133		1,133			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	565		565			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	66		66			
SEWER SERVICE CHARGES AND CONNECTION FEES	418,333		418,333	101,956		101,956
SOLID WASTE REVENUES				33,093		33,093
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	233,514		233,514	307,008		307,008
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	100,000		100,000	135,666		135,666
OTHER CURRENT SERVICE CHARGES	46,318		46,318	480		480
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	10,651	80,948	91,599		19,170	19,170
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,094,725	$525,748	$1,620,473	$1,454,954	$580,113	$2,035,067

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	HUGHSON OPERATING EXPENDITURE	FOOT-NOTES	HUGHSON CAPITAL OUTLAY	HUGHSON TOTAL EXPENDITURE	HUGHSON FUNCTIONAL REVENUES	HUGHSON NET EXPENDITURE	HURON OPERATING EXPENDITURE	FOOT-NOTES	HURON CAPITAL OUTLAY	HURON TOTAL EXPENDITURE	HURON FUNCTIONAL REVENUES	HURON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$109,172		$165	$109,337		$109,337	$30,215			$30,215		$30,215
MANAGEMENT AND SUPPORT	122,827		61,840	184,667	$149,273	35,394	286,978			286,978	$172,451	114,527
PUBLIC SAFETY												
POLICE	375,298	#&	27,831	403,129	19,827	383,302	394,168	#	$55,131	449,299	112,665	336,634
FIRE		&+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	1,533			1,533		1,533						
WEED ABATEMENT	66			66	66						580	-580
STREET LIGHTING	13,723	#>		13,723		13,723						
DISASTER PREPAREDNESS							18,190	<		18,190		18,190
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	44,432		27,418	71,850	133,548	-61,698	169,729			169,729	271,753	-102,024
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	19,774	#+		19,774		19,774	10,000	#		10,000		10,000
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	41,952			41,952	52,831	-10,879	20,560			20,560	57,627	-37,067
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS	392,471	#	-4,531	387,940	442,495	-54,555	38,643	<		38,643	33,350	5,293
CEMETERIES							87,466	#		87,466	104,286	-16,820
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,637	#+	275	2,912	930	1,982		+				
MARINA AND WHARFS												
LIBRARIES	5,304	+		5,304		5,304		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	13,854		405	14,259	7,696	6,563						
OTHER												
PUBLIC UTILITIES												
WATER	202,311	#		202,311	288,059	-85,748	327,461	#	421,615	749,076	558,835	190,241
GAS												
ELECTRIC												
OTHER												
OTHER							143,407			143,407	143,407	
TOTAL EXPENDITURES	$1,345,354		$113,403	$1,458,757	$1,094,725	$364,032	$1,526,817		$476,746	$2,003,563	$1,454,954	$548,609

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

HUGHSON 1993-94 ASSESSED VALUATION		HUGHSON 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$269,372	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$83,019
LOCALLY ASSESSED	100,058,802	HOMEOWNERS	2,352
TOTAL ASSESSED	$100,328,174	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,998
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$4,511,300		
OTHER	3,672,489		
TOTAL EXEMPTIONS	$8,183,789	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$87,369
NET ASSESSED VALUE	$92,144,385	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$810,750
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$427,234

CITY OF HUGHSON - SEE FOOTNOTES

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

HURON 1993-94 ASSESSED VALUATION		HURON 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$656,871	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$33,256
LOCALLY ASSESSED	50,041,749	HOMEOWNERS	1,829
TOTAL ASSESSED	$50,698,620	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	6,859
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	113
HOMEOWNERS	$1,962,824		
OTHER	1,569,129		
TOTAL EXEMPTIONS	$3,531,953	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$42,057
NET ASSESSED VALUE	$47,166,667	VOTER APPROVED TAX RATE	00.001284

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 5,556) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	INDIAN WELLS (RIVERSIDE COUNTY) (CURRENT EST. POP. 3,009) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$487,684	$487,684		$73,344	$73,344
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					7,874	7,874
PROPERTY TAX - PRIOR YEAR		7,806	7,806			
OTHER PROPERTY TAXES					616,672	616,672
INTEREST, PENALTIES, AND DELINQUENT TAXES		684,738	684,738			112,613
SALES AND USE TAXES	$238,744	238,744	238,744	$112,613	2,600,376	2,600,376
TRANSPORTATION TAX					358,445	358,445
TRANSIENT LODGING TAXES		23,036	23,036		5,503	5,503
FRANCHISES		20,933	20,933		83,365	83,365
BUSINESS LICENSE TAXES		10,731	10,731			
REAL PROPERTY TRANSFER TAXES						167,193
UTILITY USERS TAX			393,701	167,193		
OTHER NON-PROPERTY TAXES	393,701					
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,273,380		1,273,380
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				828,573		828,573
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				126,049		126,049
OTHER LICENSES AND PERMITS		5,191	5,191	18,460		18,460
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,618		11,618	5,506		5,506
OTHER FINES, FORFEITURES, AND PENALTIES		20,637	20,637		1,964	1,964
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	47,988	2,968	50,956		841,394	841,394
RENTS AND CONCESSIONS				22,820	1,427	24,247
ROYALTIES						
OTHER					23,314	23,314
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		285,663	285,663		106,889	106,889
STATE TRAILER COACH IN-LIEU TAX					565	565
STATE CIGARETTE TAX		754	754		833	833
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,246	7,246		3,588	3,588
STATE GASOLINE TAX	73,157		73,157	53,048		53,048
OTHER STATE GRANTS		75	75	528,621	19	528,640
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				1,104,843		1,104,843
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,997		5,997			
OTHER TAXES IN-LIEU		1,292	1,292			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	66,707		66,707			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	81,376		81,376	85,224		85,224
ANIMAL SHELTER FEES AND CHARGES				10,049		10,049
ENGINEERING FEES	161,419		161,419	13,284		13,284
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	434,133		434,133			
SOLID WASTE REVENUES	279,095		279,095			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	901		901			
PARKING FACILITIES				228		228
PARKS AND RECREATION FEES				7,492,629		7,492,629
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	463,248		463,248			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	34,641		34,641			
QUASI-EXTERNAL TRANSACTIONS				21,208		21,208
OTHER CURRENT SERVICE CHARGES	30,716		30,716			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					114,250	114,250
CONTRIBUTIONS FROM NON-GOVT SOURCES					2,044	576,239
OTHER SOURCES OF REVENUES		162,751	162,751	574,195		
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,323,441	$1,721,505	$4,044,946	$12,437,923	$4,841,866	$17,279,789

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	IMPERIAL OPERATING EXPENDITURE	FOOT-NOTES	IMPERIAL CAPITAL OUTLAY	IMPERIAL TOTAL EXPENDITURE	IMPERIAL FUNCTIONAL REVENUES	IMPERIAL NET EXPENDITURE	INDIAN WELLS OPERATING EXPENDITURE	FOOT-NOTES	INDIAN WELLS CAPITAL OUTLAY	INDIAN WELLS TOTAL EXPENDITURE	INDIAN WELLS FUNCTIONAL REVENUES	INDIAN WELLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$206,335		$435	$206,770	$5,805	$200,965	$79,822			$79,822		$79,822
MANAGEMENT AND SUPPORT	226,354		5,919	232,273	47,988	184,285	730,055			730,055	$7,953	722,102
PUBLIC SAFETY												
POLICE	668,213	#&	8,057	676,270	5,826	670,444	854,793	>		854,793	5,506	849,287
FIRE	132,665	>	22,453	155,118		155,118	1,167,644	>		1,167,644	1,273,380	-105,736
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION							4,329			4,329	373	3,956
WEED ABATEMENT							1,200			1,200		1,200
STREET LIGHTING		+						>	$124,993	124,993	55,174	69,819
DISASTER PREPAREDNESS							94,780			94,780		94,780
OTHER	31,094			31,094	3,941	27,153						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	369,137		87,144	456,281	311,901	144,380	75,537		2,709,700	2,785,237	1,795,889	989,348
STREET TREES & LANDSCAPING							594,487		253,774	848,261	692,047	156,214
PARKING FACILITIES								+				
PUBLIC TRANSIT	47,000	<		47,000	34,641	12,359						
AIRPORTS												
PORTS AND HARBORS												
OTHER	80,109			80,109		80,109	1,112			1,112	3,335	-2,223
COMMUNITY DEVELOPMENT												
PLANNING	116,528	#	9,085	125,613		125,613	210,404	#	105,930	316,334	13,180	303,154
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	103,349		398	103,747	313,537	-209,790	274,598			274,598	226,229	48,369
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							971,841			971,841		971,841
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	291,490	<	2,867	294,357	279,095	15,262	676,251	<		676,251	519,811	156,440
SEWERS	341,968	#	29,111	371,079	598,193	-227,114		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	117,399	#	9,157	126,556		126,556		+	199,524	199,524	20,228	179,296
MARINA AND WHARFS								@				
LIBRARIES	69,861	#		69,861	2,821	67,040						
MUSEUMS							6,168,942		778,924	6,947,866	7,492,629	-544,763
GOLF COURSES									120,742	120,742	302,929	-182,187
SPORTS ARENA/STADIUMS											29,260	-29,260
COMMUNITY CENTER/AUDITORIUMS												
OTHER	277			277		277						
PUBLIC UTILITIES												
WATER	393,162	#	44,703	437,865	693,486	-255,621		+				
GAS												
ELECTRIC												
OTHER												
OTHER	6,057			6,057	26,207	-20,150	469,220			469,220		469,220
TOTAL EXPENDITURES	$3,200,998		$219,329	$3,420,327	$2,323,441	$1,096,886	$12,375,015		$4,293,587	$16,668,602	$12,437,923	$4,230,679

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	IMPERIAL	INDIAN WELLS
STATE ASSESSED	$824,744	
LOCALLY ASSESSED	138,487,171	$1,969,600,935
TOTAL ASSESSED	$139,311,915	$1,969,600,935
LESS EXEMPTIONS:		
HOMEOWNERS	$6,103,768	$6,826,400
OTHER	2,385,016	299,562
TOTAL EXEMPTIONS	$8,488,784	$7,125,962
NET ASSESSED VALUE	$130,823,131	$1,962,474,973

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	IMPERIAL	INDIAN WELLS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$369,042	$51,822
HOMEOWNERS	7,908	1,177
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$376,950	$52,999
VOTER APPROVED TAX RATE		

	IMPERIAL	INDIAN WELLS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,549,631	$20,426,064
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,549,631	$4,125,264

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	INDUSTRY (LOS ANGELES COUNTY) (CURRENT EST. POP. 695)			IONE (AMADOR COUNTY) (CURRENT EST. POP. 7,154)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,107,061	$1,107,061		$143,778	$143,778
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$9,771,157		9,771,157			
PROPERTY TAX - PRIOR YEAR					8,750	8,750
OTHER PROPERTY TAXES					239	239
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,559,219	17,559,219		176,284	176,284
SALES AND USE TAXES	1,936,761		1,936,761		2,714	2,714
TRANSPORTATION TAX		231,911	231,911		44,947	44,947
TRANSIENT LODGING TAXES		1,060,533	1,060,533		6,026	6,026
FRANCHISES					1,718	1,718
BUSINESS LICENSE TAXES		81,421	81,421			
REAL PROPERTY TRANSFER TAXES				$67,961		67,961
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	727,951		727,951	27,228		27,228
OTHER LICENSES AND PERMITS		132,333	132,333			
FINES AND FORFEITURES						
VEHICLE CODE FINES				4,482		4,482
OTHER FINES, FORFEITURES, AND PENALTIES		61,345	61,345			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	14,038	9,498,475	9,512,513	81,788	20,322	102,110
RENTS AND CONCESSIONS		179,880	179,880		6,197	6,197
ROYALTIES					104	104
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		21,642	21,642		249,933	249,933
STATE TRAILER COACH IN-LIEU TAX					1,448	1,448
STATE CIGARETTE TAX		11,602	11,602		585	585
STATE HOMEOWNERS PROPERTY TAX RELIEF	695	19,993	20,688		3,875	3,875
STATE GASOLINE TAX	17,090		17,090	119,031		119,031
OTHER STATE GRANTS	37,464	11	37,475	26,524	120	26,644
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,326		1,326
SPECIAL POLICE DEPARTMENT SERVICES				2,698		2,698
SPECIAL FIRE DEPARTMENT SERVICES				6,865		6,865
PLAN CHECKING FEES				732		732
ANIMAL SHELTER FEES AND CHARGES	93,497		93,497			
ENGINEERING FEES				216,528		216,528
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	8,454,670		8,454,670			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	18,727,697		18,727,697			
PARKS AND RECREATION FEES						
GOLF COURSE FEES	559,062		559,062			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					60	60
CONTRIBUTIONS FROM NON-GOVT SOURCES					13,401	13,401
OTHER SOURCES OF REVENUES		51,247	51,247			
OTHER FINANCING SOURCES						
SALE OF BONDS	157,523,802		157,523,802			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$197,863,884	$30,016,673	$227,880,557	$555,163	$680,501	$1,235,664

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	INDUSTRY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	IONE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,019,254			$1,019,254		$1,019,254	$53,182			$53,182		$53,182
MANAGEMENT AND SUPPORT	1,177,189		$11,446	1,188,635		1,188,635	113,053		$45,398	158,451		158,451
PUBLIC SAFETY												
POLICE	3,242,083	>		3,242,083	$37,464	3,204,619	342,158	#	29,600	371,758	$29,976	341,782
FIRE		+					25,200	&	14,633	39,833	12,709	27,124
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	34,952			34,952		34,952						
WEED ABATEMENT												
STREET LIGHTING	742,684	+		742,684		742,684						
DISASTER PREPAREDNESS								+				
OTHER	509,245			509,245		509,245						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,289,017			1,289,017	17,090	1,271,927						
STREET TREES & LANDSCAPING	1,962,878			1,962,878		1,962,878	111,270			111,270	195,780	-84,510
PARKING FACILITIES	184,794			184,794		184,794		>				
PUBLIC TRANSIT	128,507	+	1,459,181	1,587,688	1,945,257	-357,569						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	539,807	<		539,807		539,807	46,021	#<		46,021	18,301	27,720
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,470,228			2,470,228	821,448	1,648,780	41,269			41,269	36,651	4,618
REDEVELOPMENT	167,716,331		2,940,468	170,656,799	167,295,654	3,361,145						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	405,156			405,156		405,156						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	1,212,303		222,821	1,435,124		1,435,124						
SOLID WASTE	7,694,787	<		7,694,787	8,454,670	-759,883		+				
SEWERS		+					156,198	#	22,700	178,898	246,207	-67,309
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	24,676,620	+	4,141,554	28,818,174	18,727,697	10,090,477	73,349	#		73,349	15,539	57,810
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS	966,051		2,409	968,460		968,460						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,155,611	<	1,852	1,157,463	564,604	592,859		+				
GAS												
ELECTRIC												
OTHER												
OTHER	261,180			261,180		261,180						
TOTAL EXPENDITURES	$217,388,677		$8,779,731	$226,168,408	$197,863,884	$28,304,524	$961,700		$112,331	$1,074,031	$555,163	$518,868

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$20,029,198	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,296,495,465	SECURED AND UNSECURED	$1,242,638
TOTAL ASSESSED	$3,316,524,663	HOMEOWNERS	21,383
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$89,600	SECURED AND UNSECURED	7,749,962
OTHER	6,642,145	HOMEOWNERS PROPERTY TAX RELIEF	739
TOTAL EXEMPTIONS	$6,731,745	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,014,722
NET ASSESSED VALUE	$3,309,792,918	VOTER APPROVED TAX RATE	00.825000
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$40,651,561
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$1,833,340

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$71,815	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	85,839,998	SECURED AND UNSECURED	$158,358
TOTAL ASSESSED	$85,911,813	HOMEOWNERS	617
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$3,233,107	SECURED AND UNSECURED	
OTHER	1,635,755	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$4,868,862	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$158,975
NET ASSESSED VALUE	$81,042,951	VOTER APPROVED TAX RATE	
			$893,225
			$698,054

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	IRWINDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,068)			ISLETON (SACRAMENTO COUNTY) (CURRENT EST. POP. 871)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$132,841	$132,841		$75,323	$75,323
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		6,330	6,330		1,973	1,973
PROPERTY TAX - PRIOR YEAR		13,588	13,588			
OTHER PROPERTY TAXES					3,932	3,932
INTEREST, PENALTIES, AND DELINQUENT TAXES		506,656	506,656		87,500	87,500
SALES AND USE TAXES	$8,367	8,367	8,367	$6,592		6,592
TRANSPORTATION TAX					2,559	2,559
TRANSIENT LODGING TAXES		288,526	288,526		8,752	8,752
FRANCHISES		1,659,054	1,659,054		6,499	6,499
BUSINESS LICENSE TAXES		4,898	4,898		768	768
REAL PROPERTY TRANSFER TAXES		2,386,198	2,386,198			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	385,314		385,314	5,547		5,547
OTHER LICENSES AND PERMITS	2,646		2,646			
FINES AND FORFEITURES						
VEHICLE CODE FINES	103,774		103,774	281		281
OTHER FINES, FORFEITURES, AND PENALTIES		9,568	9,568		3,544	3,544
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	26,777	401,306	428,083	13,455	12,622	26,077
RENTS AND CONCESSIONS		21,874	21,874	1,245		1,245
ROYALTIES					6,810	6,810
OTHER		41,562	41,562			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		37,166	37,166		29,993	29,993
STATE TRAILER COACH IN-LIEU TAX		20,638	20,638			
STATE CIGARETTE TAX		1,014	1,014		76	76
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,800	3,800		2,209	2,209
STATE GASOLINE TAX	20,366		20,366	20,653		20,653
OTHER STATE GRANTS		13,577	13,577	29,203	14	29,217
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		19,938	19,938			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS					3,750	3,750
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,950		1,950	15,031		15,031
SPECIAL POLICE DEPARTMENT SERVICES	9,524		9,524	3,019		3,019
SPECIAL FIRE DEPARTMENT SERVICES				42,310		42,310
PLAN CHECKING FEES	77,084		77,084	6,273		6,273
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	13,428		13,428	478		478
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				25		25
SEWER SERVICE CHARGES AND CONNECTION FEES	327		327	140,766		140,766
SOLID WASTE REVENUES	23,033		23,033			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	62,322		62,322	790		790
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	652,631		652,631	115		115
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		256,544	256,544	6,886		6,886
CONTRIBUTIONS FROM NON-GOVT SOURCES					2,699	2,699
OTHER SOURCES OF REVENUES		352,267	352,267			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,387,543	$6,177,345	$7,564,888	$292,669	$249,023	$541,692

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	IRWINDALE OPERATING EXPENDITURE	FOOT-NOTES	IRWINDALE CAPITAL OUTLAY	IRWINDALE TOTAL EXPENDITURE	IRWINDALE FUNCTIONAL REVENUES	IRWINDALE NET EXPENDITURE	ISLETON OPERATING EXPENDITURE	FOOT-NOTES	ISLETON CAPITAL OUTLAY	ISLETON TOTAL EXPENDITURE	ISLETON FUNCTIONAL REVENUES	ISLETON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$127,031			$127,031		$127,031	$18,623			$18,623		$18,623
MANAGEMENT AND SUPPORT	3,286,122		$3,246	3,289,368	$652,163	2,637,205	122,261		$437	122,698	$10,714	111,984
PUBLIC SAFETY												
POLICE	2,395,055	#	62,793	2,457,848	140,543	2,317,305	93,820	#	450	94,270	3,923	90,347
FIRE		>					67,955	#&>		67,955	49,195	18,760
EMERGENCY MEDICAL SERVICES		<						&<				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		>										
DISASTER PREPAREDNESS												
OTHER							18,289	<		18,289	25	-25
												18,289
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	638,302			638,302	20,366	617,936	37,837			37,837	29,243	8,594
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	18,400	>		18,400	8,367	10,033		@			6,592	-6,592
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	15,012	<		15,012		15,012	396	<		396		396
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	556,450		669	557,119	480,422	76,697	7,003			7,003	27,330	-20,327
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							40,851			40,851		40,851
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	1,246			1,246		1,246						
HOSPITALS & SANITARIUMS												
SOLID WASTE	34,984	>		34,984	23,033	11,951						
SEWERS	13,061	>		13,061	327	12,734		<				
CEMETERIES							93,951	#	3,377	97,328	143,612	-46,284
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	469,876	#	138,451	608,327	62,322	546,005	16,850	#	3,500	20,350	20,790	-440
MARINA AND WHARFS								>				
LIBRARIES	123,309	#	1,974	125,283		125,283						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	206,367		114,139	320,506		320,506	7,047			7,047	1,245	5,802
OTHER												
PUBLIC UTILITIES												
WATER		+						<				
GAS												
ELECTRIC												
OTHER												
OTHER	69,553		2,194	71,747		71,747						
TOTAL EXPENDITURES	$7,954,768		$323,466	$8,278,234	$1,387,543	$6,890,691	$524,883		$7,764	$532,647	$292,669	$239,978

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	IRWINDALE	ISLETON
STATE ASSESSED	$1,521,239	$3,510
LOCALLY ASSESSED	1,003,948,711	22,457,634
TOTAL ASSESSED	$1,005,469,950	$22,461,144
LESS EXEMPTIONS:		
HOMEOWNERS	$844,500	$1,045,304
OTHER	1,741,087	294,655
TOTAL EXEMPTIONS	$2,585,587	$1,339,959
NET ASSESSED VALUE	$1,002,884,363	$21,121,185

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	IRWINDALE	ISLETON
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$271,316	$76,477
HOMEOWNERS	4,102	1,863
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$275,418	$78,340
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$15,611,561
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$8,278,234

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	JACKSON (AMADOR COUNTY) (CURRENT EST. POP. 3,801) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	KERMAN (FRESNO COUNTY) (CURRENT EST. POP. 6,323) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$315,808	$315,808		$181,127	$181,127
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$31,675		31,675
PROPERTY TAX - PRIOR YEAR		36,840	36,840		12,942	12,942
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,015	17,015		1,324	1,324
SALES AND USE TAXES		786,702	786,702		527,813	527,813
TRANSPORTATION TAX				170,634		170,634
TRANSIENT LODGING TAXES		105,542	105,542		40,004	40,004
FRANCHISES		68,722	68,722		30,434	30,434
BUSINESS LICENSE TAXES		40,849	40,849		6,389	6,389
REAL PROPERTY TRANSFER TAXES		4,361	4,361			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				100,065		100,065
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$6,619		6,619			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	52,134		52,134	46,321		46,321
OTHER LICENSES AND PERMITS	1,697		1,697	1,602	3,760	5,362
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,695		2,695	10,133		10,133
OTHER FINES, FORFEITURES, AND PENALTIES		2,555	2,555	1,789	526	2,315
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	87,300		87,300	41,381	75,813	117,194
RENTS AND CONCESSIONS	250,653	2,565	253,218	1,981	5,282	7,263
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		130,834	130,834		213,453	213,453
STATE TRAILER COACH IN-LIEU TAX		2,227	2,227			
STATE CIGARETTE TAX		1,596	1,596		745	745
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,706	8,706	1,595	5,666	7,261
STATE GASOLINE TAX	65,213		65,213	103,131		103,131
OTHER STATE GRANTS	69,381	63	69,444	83,476	402	83,878
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				88,527		88,527
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	13,500		13,500	174,451		174,451
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,796		8,796	13,775		13,775
SPECIAL POLICE DEPARTMENT SERVICES	8,217		8,217	12,921		12,921
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	18,657		18,657	430		430
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	40,884		40,884	19,191		19,191
STREET, SIDEWALK AND CURB REPAIRS				2,544		2,544
WEED AND LOT CLEANING				390,115		390,115
SEWER SERVICE CHARGES AND CONNECTION FEES	728,150		728,150	327,723		327,723
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	42,405		42,405	53,324		53,324
PARKS AND RECREATION FEES	41,995		41,995			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	429,450		429,450	457,002		457,002
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				1,537		1,537
TRANSIT REVENUES				188,250		188,250
QUASI-EXTERNAL TRANSACTIONS				44,844		44,844
OTHER CURRENT SERVICE CHARGES	171,125		171,125			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		269	269		775	775
CONTRIBUTIONS FROM NON-GOVT SOURCES	600	90	690		20,396	20,396
OTHER SOURCES OF REVENUES		37,426	37,426	55,288	64,576	119,864
OTHER FINANCING SOURCES						
SALE OF BONDS				256,716		256,716
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,039,471	$1,562,170	$3,601,641	$2,680,421	$1,191,427	$3,871,848

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	JACKSON OPERATING EXPENDITURE	FOOT-NOTES	JACKSON CAPITAL OUTLAY	JACKSON TOTAL EXPENDITURE	JACKSON FUNCTIONAL REVENUES	JACKSON NET EXPENDITURE	KERMAN OPERATING EXPENDITURE	FOOT-NOTES	KERMAN CAPITAL OUTLAY	KERMAN TOTAL EXPENDITURE	KERMAN FUNCTIONAL REVENUES	KERMAN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$136,177			$136,177		$136,177	$75,949			$75,949		$75,949
MANAGEMENT AND SUPPORT	263,975			263,975	$6,838	257,137	221,913			221,913	$188,250	33,663
PUBLIC SAFETY												
POLICE	742,692	#&	$2,511	745,203	102,895	642,308	711,588	#&	$3,216	714,804	49,335	665,469
FIRE	91,169	#&	15,749	106,918	14	106,904		>				
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION							6,510			6,510	2,032	4,478
WEED ABATEMENT							6,190			6,190	2,544	3,646
STREET LIGHTING		<					40,524	#		40,524		40,524
DISASTER PREPAREDNESS					6,619	-6,619	16,157			16,157		16,157
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	329,260		140,262	469,522	422,253	47,269	164,322		208,030	372,352	313,964	58,388
STREET TREES & LANDSCAPING												
PARKING FACILITIES	25,744			25,744	45,391	-19,647						
PUBLIC TRANSIT		>					31,833	#		31,833	32,304	-471
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,800	#		2,800		2,800	59,528	#		59,528		59,528
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	283,760			283,760	137,823	145,937	37,231			37,231	60,096	-22,865
REDEVELOPMENT							18,109		6,857	24,966		24,966
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	4,569		9,647	14,216		14,216	4,660			4,660		4,660
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					321,012	<		321,012	327,723	-6,711
SEWERS	423,253	#		423,253	746,813	-323,560	464,809	#	9,341	474,150	500,742	-26,592
CEMETERIES	14,463			14,463	13,500	963						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	154,631	#		154,631	94,282	60,349	226,946	#	422,133	649,079	405,482	243,597
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	4,569			4,569		4,569						
OTHER							27,047			27,047	17,332	9,715
PUBLIC UTILITIES												
WATER	736,309	#+		736,309	463,043	273,266	540,934	#	319,914	860,848	780,617	80,231
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,213,371		$168,169	$3,381,540	$2,039,471	$1,342,069	$2,975,262		$969,491	$3,944,753	$2,680,421	$1,264,332

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	JACKSON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	JACKSON
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$198,038,306	SECURED AND UNSECURED	$348,522
		HOMEOWNERS	8,517
TOTAL ASSESSED	$198,038,306		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,383,000	HOMEOWNERS PROPERTY TAX	
OTHER	1,583,015	RELIEF	
TOTAL EXEMPTIONS	$6,966,015	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$357,039
NET ASSESSED VALUE	$191,072,291		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$2,909,447
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$2,049,613

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	KERMAN	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	KERMAN
STATE ASSESSED	$161,678	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	139,784,801	SECURED AND UNSECURED	$171,121
		HOMEOWNERS	4,840
TOTAL ASSESSED	$139,946,479		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	18,094
HOMEOWNERS	$5,598,600	HOMEOWNERS PROPERTY TAX	
OTHER	8,560,933	RELIEF	790
TOTAL EXEMPTIONS	$14,159,533	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$194,845
NET ASSESSED VALUE	$125,786,946		
		VOTER APPROVED TAX RATE	00.096068
			$2,801,710
			$1,406,060

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KING CITY (MONTEREY COUNTY) (CURRENT EST. POP. 8,753) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	KINGSBURG (FRESNO COUNTY) (CURRENT EST. POP. 7,856) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$416,078	$416,078		$271,680	$271,680
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$449		449			
PROPERTY TAX - PRIOR YEAR		13,734	13,734		11,041	11,041
OTHER PROPERTY TAXES					156	156
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,849	1,849
SALES AND USE TAXES		771,466	771,466		402,721	402,721
TRANSPORTATION TAX	81,975		81,975	$154,628		154,628
TRANSIENT LODGING TAXES		230,975	230,975		37,412	37,412
FRANCHISES		228,374	228,374		51,324	51,324
BUSINESS LICENSE TAXES		39,940	39,940		53,781	53,781
REAL PROPERTY TRANSFER TAXES		6,561	6,561		17,639	17,639
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	33,487		33,487	396,229		396,229
OTHER LICENSES AND PERMITS	1,068	70,507	71,575	998		998
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,038		9,038	8,544		8,544
OTHER FINES, FORFEITURES, AND PENALTIES		17,491	17,491		590	590
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,031	131,805	132,836	35,026	11,574	46,600
RENTS AND CONCESSIONS		1,285	1,285		13,700	13,700
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		292,758	292,758		268,583	268,583
STATE TRAILER COACH IN-LIEU TAX		1,099	1,099		4,002	4,002
STATE CIGARETTE TAX		983	983		750	750
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,645	7,645		8,524	8,524
STATE GASOLINE TAX	134,439		134,439	127,941		127,941
OTHER STATE GRANTS	21,710	140	21,850	52,148	129	52,277
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		5,162	5,162			
FEDERAL REVENUE SHARING				14,997		14,997
OTHER FEDERAL GRANTS	41,223		41,223			
OTHER TAXES IN-LIEU	17,493	31,630	49,123			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	760		760	24,513		24,513
SPECIAL POLICE DEPARTMENT SERVICES	10,758		10,758	12,339		12,339
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	12,814		12,814	85,016		85,016
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				62,839		62,839
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	616,447		616,447			
SOLID WASTE REVENUES				631,067		631,067
FIRST AID AND AMBULANCE CHARGES				519,871		519,871
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	111,484		111,484	80,617		80,617
GOLF COURSE FEES				893,850		893,850
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	57,180		57,180			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,383		7,383	487,531		487,531
QUASI-EXTERNAL TRANSACTIONS				226,370		226,370
OTHER CURRENT SERVICE CHARGES	12,209		12,209			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,872	3,872		9,768	9,768
CONTRIBUTIONS FROM NON-GOVT SOURCES					15,000	15,000
OTHER SOURCES OF REVENUES		132,427	132,427		56,609	56,609
OTHER FINANCING SOURCES						
SALE OF BONDS				430,000		430,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,170,948	$2,403,932	$3,574,880	$4,244,524	$1,236,832	$5,481,356

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	KING CITY OPERATING EXPENDITURE	FOOT-NOTES	KING CITY CAPITAL OUTLAY	KING CITY TOTAL EXPENDITURE	KING CITY FUNCTIONAL REVENUES	KING CITY NET EXPENDITURE	KINGSBURG OPERATING EXPENDITURE	FOOT-NOTES	KINGSBURG CAPITAL OUTLAY	KINGSBURG TOTAL EXPENDITURE	KINGSBURG FUNCTIONAL REVENUES	KINGSBURG NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$17,274			$17,274		$17,274	$9,602			$9,602		$9,602
MANAGEMENT AND SUPPORT	1,742,678		$5,613	1,748,291	$41,223	1,707,068	613,078		$40,979	654,057	$495,893	158,164
PUBLIC SAFETY												
POLICE	1,147,846	#	40,470	1,188,316	26,057	1,162,259	784,270	#&		784,270	39,457	744,813
FIRE	101,305	#&	6,824	108,129		108,129	156,906	&		156,906		156,906
EMERGENCY MEDICAL SERVICES		+					413,432	#	17,225	430,657	534,189	-103,532
ANIMAL REGULATION					1,017	-1,017					998	-998
WEED ABATEMENT												
STREET LIGHTING		<					52,278	<		52,278		52,278
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	331,364			331,364	210,435	120,929	417,984			417,984	460,063	-42,079
STREET TREES & LANDSCAPING	16,778			16,778		16,778						
PARKING FACILITIES								>				
PUBLIC TRANSIT	44,161	#		44,161	30,358	13,803						
AIRPORTS	51,501			51,501	63,054	-11,553						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	48,383	#		48,383		48,383	32,795	#		32,795		32,795
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	65,381		1,940	67,321	47,061	20,260	109,734			109,734	505,758	-396,024
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS	252,319	#	74,812	327,131	617,053	-289,922	689,467	<		689,467	647,284	42,183
CEMETERIES								>				
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	386,248	#		386,248	121,984	264,264	178,218	#		178,218	160,036	18,182
MARINA AND WHARFS								+				
LIBRARIES	6,864	>		6,864		6,864						
MUSEUMS												
GOLF COURSES	18,554			18,554		18,554						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	20,699			20,699	12,706	7,993	91,431			91,431	59,138	32,293
PUBLIC UTILITIES												
WATER		+					1,407,802	#		1,407,802	1,341,708	66,094
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,251,355		$129,659	$4,381,014	$1,170,948	$3,210,066	$4,956,997		$58,204	$5,015,201	$4,244,524	$770,677

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	KING CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	KING CITY
STATE ASSESSED	$531,174	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	377,637,146	SECURED AND UNSECURED	$387,765
TOTAL ASSESSED	$378,168,320	HOMEOWNERS	6,603
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$5,535,600	SECURED AND UNSECURED	
OTHER	6,963,633	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$12,499,233	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$394,368
NET ASSESSED VALUE	$365,669,087	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$4,692,495
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$2,403,932

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	KINGSBURG	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	KINGSBURG
STATE ASSESSED	$159,797	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	242,701,011	SECURED AND UNSECURED	$271,624
TOTAL ASSESSED	$242,860,808	HOMEOWNERS	8,118
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$9,943,900	SECURED AND UNSECURED	
OTHER	9,396,580	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$19,340,480	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$279,742
NET ASSESSED VALUE	$223,520,328	VOTER APPROVED TAX RATE	
			$1,622,854
			$994,793

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LA HABRA HEIGHTS (LOS ANGELES COUNTY) (CURRENT EST. POP. 6,456)			LAKEPORT (LAKE COUNTY) (CURRENT EST. POP. 4,670)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$521,376	$521,376		$397,285	$397,285
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		265	265		74,919	74,919
OTHER PROPERTY TAXES		513	513		15,375	15,375
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,617	6,617			
SALES AND USE TAXES		20,141	20,141		793,671	793,671
TRANSPORTATION TAX	$116,985		116,985	$112,987		112,987
TRANSIENT LODGING TAXES					117,835	117,835
FRANCHISES		70,999	70,999		50,614	50,614
BUSINESS LICENSE TAXES		11,860	11,860		68,931	68,931
REAL PROPERTY TRANSFER TAXES		13,056	13,056		7,214	7,214
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	648,059		648,059			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	146,142		146,142	62,044		62,044
OTHER LICENSES AND PERMITS				2,493	28,969	31,462
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,341		15,341	28,147		28,147
OTHER FINES, FORFEITURES, AND PENALTIES		188	188		3,307	3,307
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	26,346	11,076	37,422	19,193	59,770	78,963
RENTS AND CONCESSIONS		96,525	96,525		69,868	69,868
ROYALTIES						
OTHER		139	139			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		204,861	204,861		161,245	161,245
STATE TRAILER COACH IN-LIEU TAX		444	444		1,442	1,442
STATE CIGARETTE TAX		9,197	9,197		805	805
STATE HOMEOWNERS PROPERTY TAX RELIEF					11,699	11,699
STATE GASOLINE TAX	110,278		110,278	81,704		81,704
OTHER STATE GRANTS	24,200	42	24,242		1,607	1,607
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING				92,400		92,400
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	62,364		62,364			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	86,730		86,730	8,755		8,755
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	13,395		13,395			
ENGINEERING FEES				44,838		44,838
STREET, SIDEWALK AND CURB REPAIRS	61,568		61,568	5,120		5,120
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				13,041		13,041
PARKS AND RECREATION FEES						
GOLF COURSE FEES				854,973		854,973
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				351,318		351,318
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					37,014	37,014
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,724	250,334	252,058		78,737	78,737
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,313,132	$1,217,633	$2,530,765	$1,677,013	$1,980,307	$3,657,320

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LA HABRA HEIGHTS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAKEPORT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$213,251			$213,251		$213,251	$43,066			$43,066		$43,066
MANAGEMENT AND SUPPORT	336,973		$2,600	339,573		339,573	157,659			157,659	$4,200	153,459
PUBLIC SAFETY												
POLICE	593,487	>		593,487	$15,341	578,146	932,703	#&		932,703	28,147	904,556
FIRE	432,924	#&	47,350	480,274	659,089	-178,815	220,020	#&>		220,020		220,020
EMERGENCY MEDICAL SERVICES		<						#&>+				
ANIMAL REGULATION	4,780			4,780		4,780	18,131			18,131		18,131
WEED ABATEMENT	62,891			62,891	61,568	1,323					5,120	-5,120
STREET LIGHTING	5,524	<		5,524		5,524		<				
DISASTER PREPAREDNESS	35,805		2,337	38,142		38,142						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	109,262			109,262	134,526	-25,264	558,429			558,429	352,385	206,044
STREET TREES & LANDSCAPING	8,195			8,195		8,195						
PARKING FACILITIES												
PUBLIC TRANSIT	350,000	+		350,000	128,089	221,911	57,396	<		57,396	112,987	-55,591
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	197,630	#<>		197,630	68,252	129,378	371,788	#	$23,361	395,149	108,689	286,460
CONSTRUCTION AND ENGINEERING							39,106			39,106	164,803	-125,697
REGULATION ENFORCEMENT	258,173			258,173	246,267	11,906	67			67		67
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							51,215			51,215		51,215
							4,740			4,740		4,740
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>										
SEWERS		>						><				
CEMETERIES								#				
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	51,579	#&		51,579		51,579	177,152	#		177,152	13,041	164,111
MARINA AND WHARFS								>				
LIBRARIES		@										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					536,678	#		536,678	887,641	-350,963
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,660,474		$52,287	$2,712,761	$1,313,132	$1,399,629	$3,168,150		$23,361	$3,191,511	$1,677,013	$1,514,498

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LA HABRA HEIGHTS	LAKEPORT
STATE ASSESSED	$1,242,830	
LOCALLY ASSESSED	534,942,890	$240,324,179
TOTAL ASSESSED	$536,185,720	$240,324,179
LESS EXEMPTIONS:		
HOMEOWNERS	$9,445,800	$6,554,881
OTHER	4,149,403	7,211,228
TOTAL EXEMPTIONS	$13,595,203	$13,766,109
NET ASSESSED VALUE	$522,590,517	$226,558,070

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LA HABRA HEIGHTS	LAKEPORT
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$542,621	$426,806
HOMEOWNERS	9,826	12,015
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$552,447	$438,821
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,278,470	$4,480,903
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,034,375	$2,110,367

CITY OF LAKEPORT - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LATHROP (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 7,453)			LINCOLN (PLACER COUNTY) (CURRENT EST. POP. 7,868)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$774,526	$774,526		$461,584	$461,584
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		6,572	6,572		33,697	33,697
PROPERTY TAX - PRIOR YEAR		5,306	5,306		186	186
OTHER PROPERTY TAXES		4,826	4,826		5,515	5,515
INTEREST, PENALTIES, AND DELINQUENT TAXES		301,490	301,490		453,220	453,220
SALES AND USE TAXES	$202,046		202,046	$145,236		145,236
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		271,607	271,607		54,838	54,838
FRANCHISES		33,835	33,835		17,499	17,499
BUSINESS LICENSE TAXES					5,761	5,761
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	452,159		452,159	87,373		87,373
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	42,254		42,254			
OTHER	148,338		148,338	108,031		108,031
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	531,815		531,815	43,928		43,928
OTHER LICENSES AND PERMITS	9,177		9,177			
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,974		8,974	4,574		4,574
OTHER FINES, FORFEITURES, AND PENALTIES				9,445		9,445
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	88,679	189,596	278,275	122,225	5,142	127,367
RENTS AND CONCESSIONS		43,284	43,284	700		700
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		227,725	227,725		275,623	275,623
STATE TRAILER COACH IN-LIEU TAX					1,555	1,555
STATE CIGARETTE TAX		460	460		818	818
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,834	20,834		8,013	8,013
STATE GASOLINE TAX	122,430		122,430	151,121		151,121
OTHER STATE GRANTS		119	119	14,159	131	14,290
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,794		1,794			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,000		8,000	193,013		193,013
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	42,446		42,446	375,192		375,192
SPECIAL POLICE DEPARTMENT SERVICES				2,235		2,235
SPECIAL FIRE DEPARTMENT SERVICES				5		5
PLAN CHECKING FEES	79,546		79,546	16,567		16,567
ANIMAL SHELTER FEES AND CHARGES	314		314			
ENGINEERING FEES	172,478		172,478			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	795,144		795,144	591,095		591,095
SOLID WASTE REVENUES				612,310		612,310
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	1,200		1,200	1,066		1,066
PARKING FACILITIES						
PARKS AND RECREATION FEES	13,000		13,000	78,872		78,872
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,086,247		1,086,247	667,301		667,301
ELECTRIC REVENUES						
GAS REVENUES				568,399		568,399
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				34,550		34,550
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	310,213		310,213			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	622,750	21,422	644,172	146,891		146,891
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,739,004	$1,901,602	$6,640,606	$3,974,288	$1,323,582	$5,297,870

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LATHROP OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LINCOLN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,232			$34,232		$34,232	$72,820			$72,820		$72,820
MANAGEMENT AND SUPPORT	553,034		$22,182	575,216		575,216	141,910			141,910	$76,786	65,124
PUBLIC SAFETY												
POLICE	940,506	>		940,506	$8,974	931,532	1,197,455	#	$14,221	1,211,676	15,396	1,196,280
FIRE		>					215,389	&		215,389	5	215,384
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	56,908		714	57,622	6,764	50,858						
WEED ABATEMENT												
STREET LIGHTING	44,560	#		44,560	42,254	2,306						
DISASTER PREPAREDNESS							48,348	#<		48,348		48,348
OTHER	3,775			3,775		3,775	72,227			72,227	108,883	-36,656
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	243,824		1,042,858	1,286,682	1,253,699	32,983	231,293			231,293	345,805	-114,512
STREET TREES & LANDSCAPING	11,830			11,830		11,830						
PARKING FACILITIES												
PUBLIC TRANSIT	30,277	>		30,277	20,780	9,497	140,364	#		140,364	42,148	98,216
AIRPORTS							607,321		605,208	1,212,529	761,412	451,117
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	156,736	#	7,060	163,796	420,948	-257,152	112,067	#		112,067		112,067
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	282,546		15,312	297,858	829,012	-531,154	62,736			62,736	435,687	-372,951
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER											84,824	-84,824
											30,327	-30,327
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	21,112	<		21,112		21,112						
SEWERS	767,289	#	32,335	799,624	852,072	-52,448	642,512	#	5,171	647,683	612,310	35,373
CEMETERIES							847,220	#	1,227,689	2,074,909	704,553	1,370,356
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	158,350	#	71,915	230,265	185,303	44,962	299,224	#		299,224	78,872	220,352
MARINA AND WHARFS												
LIBRARIES	1,000	+		1,000	1,200	-200	48,736	#		48,736	2,064	46,672
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	103,791		53,455	157,246		157,246						
OTHER												
PUBLIC UTILITIES												
WATER	570,183	#	35,546	605,729	1,117,998	-512,269	636,231	#	524	636,755	675,216	-38,461
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,979,953		$1,281,377	$5,261,330	$4,739,004	$522,326	$5,375,853		$1,852,813	$7,228,666	$3,974,288	$3,254,378

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,336,764	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	458,064,865	SECURED AND UNSECURED	$793,875
		HOMEOWNERS	21,174
TOTAL ASSESSED	$460,401,629		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,239,877	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	629,557		
TOTAL EXEMPTIONS	$9,869,434	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$815,049
NET ASSESSED VALUE	$450,532,195	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$569,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	304,195,098	SECURED AND UNSECURED	$373,813
		HOMEOWNERS	7,046
TOTAL ASSESSED	$304,764,808		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,494,079	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,866,499		
TOTAL EXEMPTIONS	$13,360,578	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$380,859
NET ASSESSED VALUE	$291,404,230	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$7,844,766	$2,008,828
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,814,346	$1,427,254

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 8,814) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 4,825) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$270,489	$270,489		$200,094	$200,094
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		8,877	8,877		3,586	3,586
PROPERTY TAX - PRIOR YEAR		39	39			
OTHER PROPERTY TAXES		566	566			
INTEREST, PENALTIES, AND DELINQUENT TAXES		325,626	325,626		132,600	132,600
SALES AND USE TAXES				$186,689		186,689
TRANSPORTATION TAX		40,535	40,535			
TRANSIENT LODGING TAXES		73,244	73,244		61,446	61,446
FRANCHISES		49,473	49,473		12,530	12,530
BUSINESS LICENSE TAXES		3,416	3,416		2,935	2,935
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX		417	417			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$30,683		30,683	50,198		50,198
OTHER LICENSES AND PERMITS	14,537		14,537	4,304		4,304
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,690		9,690			
OTHER FINES, FORFEITURES, AND PENALTIES	3,494	7,424	10,918		3,175	3,175
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	97,189	85,865	183,054	81,507	6,258	87,765
RENTS AND CONCESSIONS		10,660	10,660		12,117	12,117
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		304,725	304,725		166,976	166,976
STATE TRAILER COACH IN-LIEU TAX		957	957		1,385	1,385
STATE CIGARETTE TAX		849	849		395	395
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,951	9,951		2,891	2,891
STATE GASOLINE TAX	147,427		147,427	73,633		73,633
OTHER STATE GRANTS	6,187	146	6,333	16,510	80	16,590
COUNTY GRANTS OF STATE GASOLINE TAX	162,317		162,317			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	549,110		549,110	414,174		414,174
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,477		1,477	74,944		74,944
SPECIAL POLICE DEPARTMENT SERVICES	1,292		1,292			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,935		1,935	12,231		12,231
ANIMAL SHELTER FEES AND CHARGES	100,767		100,767			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	4,146		4,146	10,153		10,153
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	453,622		453,622	319,739		319,739
SOLID WASTE REVENUES	465,534		465,534			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	42,327		42,327	6,358		6,358
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	640,977		640,977	266,297		266,297
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					24,968	24,968
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,732,711	$1,193,259	$3,925,970	$1,516,737	$631,436	$2,148,173

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LINDSAY OPERATING EXPENDITURE	FOOT-NOTES	LINDSAY CAPITAL OUTLAY	LINDSAY TOTAL EXPENDITURE	LINDSAY FUNCTIONAL REVENUES	LINDSAY NET EXPENDITURE	LIVE OAK OPERATING EXPENDITURE	FOOT-NOTES	LIVE OAK CAPITAL OUTLAY	LIVE OAK TOTAL EXPENDITURE	LIVE OAK FUNCTIONAL REVENUES	LIVE OAK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,053			$5,053		$5,053	$74,116			$74,116		$74,116
MANAGEMENT AND SUPPORT	363,871		$7,511	371,382		371,382	103,066			103,066	$175	102,891
PUBLIC SAFETY												
POLICE	633,896	#&>	26,342	660,238	$20,720	639,518	318,850	>		318,850	1,936	316,914
FIRE	311,346	#&	13,170	324,516		324,516	129,019	>	$124,515	253,534	7,434	246,100
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION	82,609		10,435	93,044	115,247	-22,203	1,107			1,107	1,374	-267
WEED ABATEMENT												
STREET LIGHTING		<			97,189	-97,189	42,827	#		42,827	207	42,620
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	116,279		596,814	713,093	313,890	399,203	256,022			256,022	306,604	-50,582
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	38,539	#		38,539		38,539	29,780	#		29,780		29,780
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	59,258			59,258	34,095	25,163	36,623		16,771	53,394	141,561	-88,167
REDEVELOPMENT												
HOUSING	624,283			624,283	549,110	75,173	182,897		186,700	369,597	422,339	-52,742
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	431,423	<	3,445	434,868	465,534	-30,666		+				
SEWERS	742,859	#		742,859	453,622	289,237	313,261	#		313,261	345,652	-32,391
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	176,626	#	5,080	181,706	42,327	139,379	10,240	#		10,240	16,063	-5,823
MARINA AND WHARFS												
LIBRARIES		>					2,265	+		2,265		2,265
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	668,738	#		668,738	640,977	27,761	385,108	#		385,108	273,392	111,716
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,254,780		$662,797	$4,917,577	$2,732,711	$2,184,866	$1,885,181		$327,986	$2,213,167	$1,516,737	$696,430

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LINDSAY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LINDSAY
STATE ASSESSED	$674,839	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$233,154
LOCALLY ASSESSED	193,566,284	HOMEOWNERS	7,147
TOTAL ASSESSED	$194,241,123	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	119,773
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	6,247
HOMEOWNERS	$7,979,000		
OTHER	10,493,611	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$366,321
TOTAL EXEMPTIONS	$18,472,611	VOTER APPROVED TAX RATE	00.078300
NET ASSESSED VALUE	$175,768,512		
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$4,634,579
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$779,007

1993-94 ASSESSED VALUATION	LIVE OAK	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LIVE OAK
STATE ASSESSED	$153,636	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$180,287
LOCALLY ASSESSED	87,951,887	HOMEOWNERS	4,984
TOTAL ASSESSED	$88,105,523	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$5,514,791		
OTHER	1,861,854	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$185,271
TOTAL EXEMPTIONS	$7,376,645	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$80,728,878		
			$1,478,654
			$868,580

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LIVINGSTON (MERCED COUNTY) (CURRENT EST. POP. 9,654) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOOMIS (PLACER COUNTY) (CURRENT EST. POP. 5,997) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$373,173	$373,173		$297,743	$297,743
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		36,189	36,189			
PROPERTY TAX - PRIOR YEAR		2,877	2,877			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		257,080	257,080		240,618	240,618
SALES AND USE TAXES	$123,777		123,777	$122,761		122,761
TRANSPORTATION TAX		2,381	2,381			
TRANSIENT LODGING TAXES		343,865	343,865		92,964	92,964
FRANCHISES		47,748	47,748		10,675	10,675
BUSINESS LICENSE TAXES		7,399	7,399		10,518	10,518
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX				116,823		116,823
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	33,798		33,798	48,983		48,983
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	147,850		147,850	58,796		58,796
OTHER LICENSES AND PERMITS	2,320	8,660	10,980	3,069		3,069
FINES AND FORFEITURES						
VEHICLE CODE FINES	25,104		25,104	7,912		7,912
OTHER FINES, FORFEITURES, AND PENALTIES		12,647	12,647			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	112,183	51,458	163,641	87,326	76,736	164,062
RENTS AND CONCESSIONS	173,084	12,680	185,764			
ROYALTIES						
OTHER		12,713	12,713			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		312,499	312,499		206,965	206,965
STATE TRAILER COACH IN-LIEU TAX		349	349		2,956	2,956
STATE CIGARETTE TAX		918	918		427	427
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,364	11,364		5,104	5,104
STATE GASOLINE TAX	154,128		154,128	108,734		108,734
OTHER STATE GRANTS	14,185	149	14,334		3,466	3,466
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	39,090		39,090	112,000		112,000
OTHER TAXES IN-LIEU		141,010	141,010			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,763		22,763	22,830		22,830
SPECIAL POLICE DEPARTMENT SERVICES	67,202		67,202			
SPECIAL FIRE DEPARTMENT SERVICES				18,924		18,924
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	37,032		37,032			
WEED AND LOT CLEANING	150		150			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,347,431		1,347,431			
SOLID WASTE REVENUES	516,387		516,387			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	43,925		43,925			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	767,453		767,453			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	300,433		300,433			
OTHER CURRENT SERVICE CHARGES	113,489		113,489	1,297		1,297
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					337	337
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		142,235	142,235	16,401	29,987	46,388
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,041,784	$1,777,394	$5,819,178	$725,856	$978,496	$1,704,352

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LIVINGSTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOOMIS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$76,316			$76,316		$76,316	$21,647			$21,647		$21,647
MANAGEMENT AND SUPPORT	722,609			722,609	$413,922	308,687	393,701			393,701	$11,348	382,353
PUBLIC SAFETY												
POLICE	1,182,924	#&		1,182,924	106,769	1,076,155	481,269	>		481,269		481,269
FIRE	89,982	>		89,982		89,982	7,000	>		7,000		7,000
EMERGENCY MEDICAL SERVICES		<			1,543	-1,543		+				
ANIMAL REGULATION					150	-150	21,471			21,471		21,471
WEED ABATEMENT												
STREET LIGHTING		<					8,408	+		8,408		8,408
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	173,757			173,757	328,116	-154,359	243,925		$729,779	973,704	583,592	390,112
STREET TREES & LANDSCAPING	24,930			24,930	33,798	-8,868	825			825		825
PARKING FACILITIES												
PUBLIC TRANSIT		>					26,000	>		26,000	26,000	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	78,592	#		78,592		78,592	117,050	#		117,050	935	116,115
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	55,437		$128,999	184,436	356,154	-171,718	81,150			81,150	103,981	-22,831
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER			43,524	43,524	39,090	4,434						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	435,077	<		435,077	519,832	-84,755						
SEWERS	1,278,765	#		1,278,765	1,394,254	-115,489		<				
CEMETERIES								<				
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	271,223	#		271,223	46,976	224,247						
MARINA AND WHARFS								@				
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	778,044	#		778,044	801,180	-23,136						
GAS								<				
ELECTRIC												
OTHER	54,104			54,104		54,104						
OTHER												
TOTAL EXPENDITURES	$5,221,760		$172,523	$5,394,283	$4,041,784	$1,352,499	$1,402,446		$729,779	$2,132,225	$725,856	$1,406,369

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LIVINGSTON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LIVINGSTON
STATE ASSESSED	$163,637	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	211,186,092	SECURED AND UNSECURED	$315,544
TOTAL ASSESSED	$211,349,729	HOMEOWNERS	8,480
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$7,545,805	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,246,794		
TOTAL EXEMPTIONS	$9,792,599	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$324,024
NET ASSESSED VALUE	$201,557,130	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	LOOMIS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LOOMIS
STATE ASSESSED	$2,148,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	296,343,382	SECURED AND UNSECURED	$310,091
TOTAL ASSESSED	$298,491,542	HOMEOWNERS	6,065
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$9,843,893	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,224,725		
TOTAL EXEMPTIONS	$16,068,618	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$316,156
NET ASSESSED VALUE	$282,422,924	VOTER APPROVED TAX RATE	

	LIVINGSTON	LOOMIS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,643,855	$1,874,459
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,122,628	$1,105,069

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOS ALTOS HILLS (SANTA CLARA COUNTY) (CURRENT EST. POP. 7,680)			LOYALTON (SIERRA COUNTY) (CURRENT EST. POP. 931)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$538,749	$538,749		$18,815	$18,815
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		7,355	7,355		504	504
PROPERTY TAX - PRIOR YEAR		-65,387	-65,387		118	118
OTHER PROPERTY TAXES		5,475	5,475		145	145
INTEREST, PENALTIES, AND DELINQUENT TAXES		64,126	64,126		48,039	48,039
SALES AND USE TAXES						
TRANSPORTATION TAX					3,255	3,255
TRANSIENT LODGING TAXES		163,943	163,943		6,511	6,511
FRANCHISES		106,400	106,400		5,691	5,691
BUSINESS LICENSE TAXES		39,552	39,552		338	338
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				$20,000		20,000
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$388,978		388,978			
OTHER LICENSES AND PERMITS	1,640	25	1,665	525		525
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,724		5,724			
OTHER FINES, FORFEITURES, AND PENALTIES					10	10
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	23,492	214,026	237,518		3,458	3,458
RENTS AND CONCESSIONS		28,305	28,305			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		276,648	276,648		32,697	32,697
STATE TRAILER COACH IN-LIEU TAX		211	211		492	492
STATE CIGARETTE TAX		551	551		95	95
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,372	8,372		221	221
STATE GASOLINE TAX	135,417		135,417	25,568		25,568
OTHER STATE GRANTS		150	150	7,088		7,088
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	20,672		20,672			
OTHER TAXES IN-LIEU	88,289		88,289			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	105,202		105,202			
SPECIAL POLICE DEPARTMENT SERVICES	6,504		6,504			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	139,392		139,392			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	86,174		86,174			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,556		2,556			
SEWER SERVICE CHARGES AND CONNECTION FEES	377,598		377,598	101,365		101,365
SOLID WASTE REVENUES	234,439		234,439			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				28,083		28,083
PARKS AND RECREATION FEES						
GOLF COURSE FEES				116,643		116,643
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				2,125		2,125
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	12,505		12,505			
OTHER CURRENT SERVICE CHARGES	7,784		7,784			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		4,441	4,441		26,735	26,735
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,636,366	$1,392,942	$3,029,308	$301,397	$147,124	$448,521

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LOS ALTOS HILLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOYALTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$97,199			$97,199		$97,199	$45,807		$1,866	$47,673		$47,673
MANAGEMENT AND SUPPORT	327,588		$100	327,688	$17,689	309,999	7,046		8,690	15,736		15,736
PUBLIC SAFETY												
POLICE	525,148	>		525,148	12,228	512,920	16,781	>		16,781		16,781
FIRE		>					22,864	&	12,278	35,142	$20,000	15,142
EMERGENCY MEDICAL SERVICES		+						⊕				
ANIMAL REGULATION												
WEED ABATEMENT	10,072			10,072	2,556	7,516						
STREET LIGHTING		<										
DISASTER PREPAREDNESS	180			180		180	14,001	#		14,001		14,001
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	312,411		81	312,492	244,378	68,114						
STREET TREES & LANDSCAPING											25,568	-25,568
PARKING FACILITIES												
PUBLIC TRANSIT		⊕						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	335,148	#	75	335,223		335,223		>				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	309,517		157	309,674	721,386	-411,712						
REDEVELOPMENT											525	-525
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	24,803			24,803		24,803						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	251,489	<	84	251,573	236,786	14,787	3,475			3,475		3,475
SEWERS	167,580	><	90	167,670	401,343	-233,673		>				
CEMETERIES							65,198	#	51,771	116,969	101,365	15,604
OTHER							2,865		2,750	5,615	2,125	3,490
CULTURE AND LEISURE												
PARKS AND RECREATION	161,736	#	10	161,746		161,746	4,541	#	10,288	14,829	35,171	-20,342
MARINA AND WHARFS								>				
LIBRARIES		+					5,175			5,175		5,175
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS							38,809			38,809		38,809
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					100,561	#	11,694	112,255	116,643	-4,388
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,522,871		$597	$2,523,468	$1,636,366	$887,102	$327,123		$99,337	$426,460	$301,397	$125,063

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (⊕)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LOS ALTOS HILLS	LOYALTON
STATE ASSESSED		$34,963
LOCALLY ASSESSED	$1,328,563,456	18,156,865
TOTAL ASSESSED	$1,328,563,456	$18,191,828
LESS EXEMPTIONS:		
HOMEOWNERS	$16,076,200	$1,526,427
OTHER	16,148,842	878,101
TOTAL EXEMPTIONS	$32,225,042	$2,404,528
NET ASSESSED VALUE	$1,296,338,414	$15,787,300

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ALTOS HILLS	LOYALTON
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$514,493	$23,206
HOMEOWNERS	8,593	414
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$523,086	$23,620
VOTER APPROVED TAX RATE		

	LOS ALTOS HILLS	LOYALTON
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$2,055,637	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,097,000	

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MAMMOTH LAKES (MONO COUNTY) (CURRENT EST. POP. 5,045)			MARICOPA (KERN COUNTY) (CURRENT EST. POP. 1,261)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$620,772	$620,772		$39,034	$39,034
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		917,254	917,254		12,693	12,693
SALES AND USE TAXES	$241,400		241,400			
TRANSPORTATION TAX		3,323,861	3,323,861		8,443	8,443
TRANSIENT LODGING TAXES		197,766	197,766		7,532	7,532
FRANCHISES		165,528	165,528		4,579	4,579
BUSINESS LICENSE TAXES					237	237
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX		7,577	7,577			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	52,664		52,664			
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	217,458		217,458	$4,787		4,787
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,696		12,696	2,181		2,181
OTHER FINES, FORFEITURES, AND PENALTIES	2,270	12,906	15,176			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	190,697	85,252	275,949		438	438
RENTS AND CONCESSIONS						
ROYALTIES					27,757	27,757
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		184,377	184,377		43,283	43,283
STATE TRAILER COACH IN-LIEU TAX		1,135	1,135		92	92
STATE CIGARETTE TAX		3,889	3,889		248	248
STATE HOMEOWNERS PROPERTY TAX RELIEF				24,146		24,146
STATE GASOLINE TAX	466,116		466,116	5,000	21	5,021
OTHER STATE GRANTS	84,160	85	84,245			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	9,993		9,993			
SPECIAL FIRE DEPARTMENT SERVICES	23,213		23,213			
PLAN CHECKING FEES	19,067		19,067			
ANIMAL SHELTER FEES AND CHARGES	23,421		23,421			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				36,440		36,440
SEWER SERVICE CHARGES AND CONNECTION FEES				39,999		39,999
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	59,648		59,648			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES	320,885		320,885			
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				152		152
OTHER CURRENT SERVICE CHARGES	99,440		99,440			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		78,748	78,748			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,823,128	$5,599,150	$7,422,278	$112,705	$144,357	$257,062

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MAMMOTH LAKES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MARICOPA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$46,447			$46,447		$46,447	$31,658			$31,658	$152	$31,506
MANAGEMENT AND SUPPORT	1,275,762			1,275,762		1,275,762	19,310			19,310		19,310
PUBLIC SAFETY												
POLICE	1,514,324	#	$5,462	1,519,786	$9,993	1,509,793	$6,901	>		56,901	2,181	54,720
FIRE		+	23,099	23,099	23,213	-114		>				
EMERGENCY MEDICAL SERVICES		+			52,664	-52,664		+				
ANIMAL REGULATION	82,893			82,893	23,421	59,472						
WEED ABATEMENT												
STREET LIGHTING		+										
DISASTER PREPAREDNESS												
OTHER							11,371	#		11,371		11,371
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,143,123		835,453	2,978,576	466,116	2,512,460	28,256			28,256	29,146	-890
STREET TREES & LANDSCAPING					325,560	-325,560						
PARKING FACILITIES												
PUBLIC TRANSIT		@						@				
AIRPORTS	416,011		22,375	438,386	320,885	117,501						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	363,700	#		363,700		363,700		<				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					236,525	-236,525	2			2	4,787	-4,785
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,328,820			1,328,820	305,103	1,023,717						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS		>					51,597	#		51,597	39,999	11,598
CEMETERIES							17,835	#		17,835	36,440	-18,605
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	417,926	#	1,453,527	1,871,453	59,648	1,811,805	17,563	#		17,563		17,563
MARINA AND WHARFS								@				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>						<				
GAS												
ELECTRIC												
OTHER												
OTHER			30,236	30,236		30,236						
TOTAL EXPENDITURES	$7,589,006		$2,370,152	$9,959,158	$1,823,128	$8,136,030	$234,493			$234,493	$112,705	$121,788

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MAMMOTH LAKES	MARICOPA
STATE ASSESSED		$3,150
LOCALLY ASSESSED	$1,049,038,521	14,767,064
TOTAL ASSESSED	$1,049,038,521	$14,770,214
LESS EXEMPTIONS:		
HOMEOWNERS	$5,394,597	$1,182,663
OTHER	2,339,740	35,035
TOTAL EXEMPTIONS	$7,734,337	$1,217,698
NET ASSESSED VALUE	$1,041,304,184	$13,552,516

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MAMMOTH LAKES	MARICOPA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$534,856	$32,952
HOMEOWNERS	3,957	628
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$538,813	$33,580
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$13,428,810
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,830,300

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MCFARLAND (KERN COUNTY) (CURRENT EST. POP. 7,574)			MENDOTA (FRESNO COUNTY) (CURRENT EST. POP. 7,398)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$102,828	$102,828		$101,214	$101,214
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		3,620	3,620	$20,392	11,135	20,392
PROPERTY TAX - PRIOR YEAR		174	174		506	11,135
OTHER PROPERTY TAXES		551	551		723	506
INTEREST, PENALTIES, AND DELINQUENT TAXES		98,661	98,661		296,455	723
SALES AND USE TAXES	$144,081		144,081	195,474		296,455
TRANSPORTATION TAX		4,338	4,338			195,474
TRANSIENT LODGING TAXES		46,434	46,434		42,680	42,680
FRANCHISES		4,625	4,625		52,495	52,495
BUSINESS LICENSE TAXES		2,310	2,310		1,290	1,290
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS				31,666		31,666
CONSTRUCTION PERMITS	425		425	431		431
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES				14,375		14,375
VEHICLE CODE FINES	10,118		10,118		2,375	2,375
OTHER FINES, FORFEITURES, AND PENALTIES		5,685	5,685			
REVENUE FROM USE OF MONEY AND PROPERTY				22,471	14,277	36,748
INVESTMENT EARNINGS		4,524	4,524			
RENTS AND CONCESSIONS		11,498	11,498			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL		260,811	260,811		256,258	256,258
STATE MOTOR VEHICLE IN-LIEU TAX					605	605
STATE TRAILER COACH IN-LIEU TAX		561	561		623	623
STATE CIGARETTE TAX		2,019	2,019		8,682	8,682
STATE HOMEOWNERS PROPERTY TAX RELIEF	117,233		117,233	121,815		121,815
STATE GASOLINE TAX		124	124	7,000	123	7,123
OTHER STATE GRANTS						
COUNTY GRANTS OF STATE GASOLINE TAX	177		177			
COUNTY GRANTS						11,368
FEDERAL REVENUE SHARING	53,547		53,547	11,368		
OTHER FEDERAL GRANTS		1,420	1,420			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES				6,512		6,512
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	21,779		21,779			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				13,699		13,699
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				374,854		374,854
WEED AND LOT CLEANING	202,721		202,721	289,782		289,782
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				6,436		6,436
LIBRARY FINES AND FEES						
PARKING FACILITIES				481,802		481,802
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,449		3,449			
QUASI-EXTERNAL TRANSACTIONS				45,000		45,000
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES		7,675	7,675		7,898	7,898
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,061	15,536		18,310	18,310
OTHER SOURCES OF REVENUES	12,475					
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$566,005	$560,919	$1,126,924	$1,643,077	$815,649	$2,458,726

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MCFARLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MENDOTA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE												
MANAGEMENT AND SUPPORT	$3,430 138,248			$3,430 138,248		$3,430 138,248	$21,627 189,512			$21,627 189,512		$21,627 189,512
PUBLIC SAFETY											$65,392	124,120
POLICE	425,069	>		425,069	$10,118	414,951	494,194	>		494,194	14,375	479,819
FIRE		+						>				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	6,180			6,180	25	6,155					431	-431
WEED ABATEMENT												
STREET LIGHTING	26,129	#		26,129		26,129	68,639	>		68,639		68,639
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	253,251			253,251	259,670	-6,419	345,322			345,322	364,801	-19,479
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	33,717	#	$44,813	78,530	62,227	16,303		+				
AIRPORTS							26,575			26,575	5,000	21,575
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	788	>		788		788	46,527	#		46,527		46,527
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	12,313			12,313	22,356	-10,043	30,000			30,000	38,178	-8,178
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	5,000			5,000		5,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					273,130	<		273,130	289,808	-16,678
SEWERS	256,793	#		256,793	211,609	45,184	408,448	#		408,448	374,854	33,594
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					130,127	#		130,127	8,436	121,691
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					427,939	#		427,939	481,802	-53,863
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,160,918		$44,813	$1,205,731	$566,005	$639,726	$2,462,040			$2,462,040	$1,643,077	$818,963

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$96,641	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$94,300
LOCALLY ASSESSED	75,354,710	HOMEOWNERS	1,796
TOTAL ASSESSED	$75,451,351	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$6,183,684		
OTHER	1,471,493		
TOTAL EXEMPTIONS	$7,655,177	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$96,096
NET ASSESSED VALUE	$67,796,174	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$803,204
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$484,885

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,334,935	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$35,203
LOCALLY ASSESSED	152,251,300	HOMEOWNERS	6,445
TOTAL ASSESSED	$153,586,235	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	28,925
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	806
HOMEOWNERS	$4,650,356		
OTHER	1,800,768		
TOTAL EXEMPTIONS	$6,451,124	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$71,379
NET ASSESSED VALUE	$147,135,111	VOTER APPROVED TAX RATE	00.017272

	$970,512
	$733,599

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MONTAGUE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,430) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MONTE SERENO (SANTA CLARA COUNTY) (CURRENT EST. POP. 3,288) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$76,703	$76,703		$88,477	$88,477
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					128	128
OTHER PROPERTY TAXES		294	294		1,661	1,661
INTEREST, PENALTIES, AND DELINQUENT TAXES		35,082	35,082		9,690	9,690
SALES AND USE TAXES	$14,685		14,685			
TRANSPORTATION TAX					104,362	104,362
TRANSIENT LODGING TAXES		14,641	14,641		18,647	18,647
FRANCHISES		5,341	5,341		29,629	29,629
BUSINESS LICENSE TAXES		1,427	1,427			
REAL PROPERTY TRANSFER TAXES					12,859	12,859
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	17,089		17,089			
PARAMEDICS				$145,668		145,668
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS				82,813		82,813
CONSTRUCTION PERMITS				400		400
OTHER LICENSES AND PERMITS	3,096		3,096			
FINES AND FORFEITURES				5,526		5,526
VEHICLE CODE FINES	135		135		63	63
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY				14,411	109,409	123,820
INVESTMENT EARNINGS	7,578	9,618	17,196			
RENTS AND CONCESSIONS		1,982	1,982			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		45,669	45,669		120,595	120,595
STATE TRAILER COACH IN-LIEU TAX		803	803		69	69
STATE CIGARETTE TAX					227	227
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,065	3,065		369	369
STATE GASOLINE TAX	30,500		30,500	61,252		61,252
OTHER STATE GRANTS	5,000	24	5,024	283	55	338
COUNTY GRANTS OF STATE GASOLINE TAX				1,551		1,551
COUNTY GRANTS						
FEDERAL REVENUE SHARING				8,888		8,888
OTHER FEDERAL GRANTS	335,800		335,800			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES				15,910		15,910
ZONING FEES AND SUBDIVISION FEES	287		287	340		340
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	38,265		38,265			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				675		675
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	76,626		76,626			
SOLID WASTE REVENUES	1,200		1,200			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	9,064		9,064			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	131,607		131,607			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	6,355		6,355			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				3,484		3,484
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	42,355	53,136	95,491	38,872	11,073	49,945
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$719,642	$247,785	$967,427	$380,073	$507,313	$887,386

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MONTAGUE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTE SERENO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$45,515		$1,296	$46,811		$46,811	$151,583			$151,583	$34,543	$117,040
MANAGEMENT AND SUPPORT	41,984		6,335	48,319		48,319	200,893		$550,440	751,333	6,119	745,214
PUBLIC SAFETY												
POLICE	75,903	>		75,903	$135	75,768	178,548	>		178,548	146,008	32,540
FIRE	26,694	&	34,230	60,924	56,591	4,333		+				
EMERGENCY MEDICAL SERVICES	1,800	&<		1,800	1,200	600		+				
ANIMAL REGULATION	10,972			10,972	3,096	7,876						
WEED ABATEMENT												
STREET LIGHTING		<										
DISASTER PREPAREDNESS							1,975	<+		1,975		1,975
OTHER							3,600			3,600		3,600
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	79,065		2,762	81,827	46,512	35,315	33,030		25,559	58,589	93,605	-35,016
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS	14,422			14,422	12,722	1,700						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,354	#		2,354		2,354		<				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					287	-287	68,037			68,037	99,798	-31,761
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	253,884			253,884	335,800	-81,916						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>										
SEWERS	77,300	#	1,624	78,924	88,619	-9,695		<				
CEMETERIES								+				
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	19,159	#	1,802	20,961	8,692	12,269		+				
MARINA AND WHARFS												
LIBRARIES		+										
MUSEUMS							3,476	+		3,476		3,476
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	153,407	#	1,624	155,031	165,988	-10,957		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$802,459		$49,673	$852,132	$719,642	$132,490	$641,142		$575,999	$1,217,141	$380,073	$837,068

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MONTAGUE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MONTAGUE
STATE ASSESSED	$106,653	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	27,709,613	SECURED AND UNSECURED	$71,448
TOTAL ASSESSED	$27,816,266	HOMEOWNERS	2,593
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$2,336,160	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	237,942		
TOTAL EXEMPTIONS	$2,574,102	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$74,041
NET ASSESSED VALUE	$25,242,164	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	MONTE SERENO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MONTE SERENO
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$435,275,660	SECURED AND UNSECURED	$26,657
TOTAL ASSESSED	$435,275,660	HOMEOWNERS	444
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$7,026,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	681,699		
TOTAL EXEMPTIONS	$7,708,299	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$27,101
NET ASSESSED VALUE	$427,567,361	VOTER APPROVED TAX RATE	

	MONTAGUE	MONTE SERENO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$921,621	$2,155,742
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$260,762	$722,083

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MORRO BAY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 9,979) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MT SHASTA (SISKIYOU COUNTY) (CURRENT EST. POP. 3,639) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,179,431	$1,179,431		$257,827	$257,827
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		50,489	50,489			
PROPERTY TAX - PRIOR YEAR					229	229
OTHER PROPERTY TAXES		14,939	14,939		87	87
INTEREST, PENALTIES, AND DELINQUENT TAXES		939,079	939,079		573,026	573,026
SALES AND USE TAXES	$98,861		98,861	$55,455		55,455
TRANSPORTATION TAX		880,761	880,761		208,917	208,917
TRANSIENT LODGING TAXES		186,069	186,069		46,116	46,116
FRANCHISES		113,781	113,781		45,084	45,084
BUSINESS LICENSE TAXES		22,433	22,433		7,560	7,560
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	65,147		65,147			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	90,045		90,045	33,287		33,287
OTHER LICENSES AND PERMITS				2,585	3,452	6,037
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,546		23,546	11,542		11,542
OTHER FINES, FORFEITURES, AND PENALTIES		7,207	7,207		1,032	1,032
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	43,676	112,301	155,977	40,848	6,069	46,917
RENTS AND CONCESSIONS	14,336	135	14,471		6,450	6,450
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		344,469	344,469		125,602	125,602
STATE TRAILER COACH IN-LIEU TAX					1,549	1,549
STATE CIGARETTE TAX		1,218	1,218		635	635
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,728	16,728		9,210	9,210
STATE GASOLINE TAX	173,295		173,295	96,249		96,249
OTHER STATE GRANTS		6,082	6,082	65,516	60	65,576
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	41,943		41,943	1,880		1,880
SPECIAL POLICE DEPARTMENT SERVICES	21,169		21,169	49,383		49,383
SPECIAL FIRE DEPARTMENT SERVICES	4,840		4,840	53,011		53,011
PLAN CHECKING FEES	13,481		13,481	12,343		12,343
ANIMAL SHELTER FEES AND CHARGES				258		258
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	9,676		9,676			
SEWER SERVICE CHARGES AND CONNECTION FEES	879,502		879,502	359,052		359,052
SOLID WASTE REVENUES				174,234		174,234
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				6,084		6,084
PARKS AND RECREATION FEES	183,921		183,921			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,790,570		1,790,570	337,339		337,339
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	698,549		698,549			
HOSPITAL REVENUES						
TRANSIT REVENUES	29,074		29,074			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,078		2,078	10,339		10,339
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				31,029		31,029
CONTRIBUTIONS FROM NON-GOVT SOURCES					321,878	321,878
OTHER SOURCES OF REVENUES		411,958	411,958			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,183,709	$4,287,080	$8,470,789	$1,340,434	$1,614,783	$2,955,217

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MORRO BAY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MT SHASTA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$46,925			$46,925		$46,925	$6,730			$6,730		$6,730
MANAGEMENT AND SUPPORT	488,406		$127,217	615,623	$2,078	613,545	513,551		$24,500	538,051		538,051
PUBLIC SAFETY												
POLICE	1,527,316	#&	7,334	1,534,650	44,715	1,489,935	531,459	#&	9,895	541,354	$72,531	468,823
FIRE	777,225	#&		777,225	4,840	772,385	86,507	#&		86,507	53,011	33,496
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	27,388			27,388		27,388	15,594			15,594	2,843	12,751
WEED ABATEMENT	8,544			8,544	9,676	-1,132						
STREET LIGHTING	76,542	<		76,542		76,542	23,003	<		23,003		23,003
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	570,844		165,690	736,534	214,441	522,093	524,057			524,057	99,839	424,218
STREET TREES & LANDSCAPING							2,341			2,341		2,341
PARKING FACILITIES							27			27	6,084	-6,057
PUBLIC TRANSIT	276,931	>		276,931	127,935	148,996		+				
AIRPORTS												
PORTS AND HARBORS	692,812		57,258	750,070	698,549	51,521						
OTHER											55,455	-55,455
COMMUNITY DEVELOPMENT												
PLANNING	200,747	#	10,239	210,986		210,986	99,604	#&<		99,604	3,189	96,415
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	200,744			200,744	145,469	55,275	48,360			48,360	47,510	850
REDEVELOPMENT												
HOUSING	13,711			13,711		13,711						
EMPLOYMENT												
COMMUNITY PROMOTION	113,587			113,587		113,587	53,858			53,858		53,858
OTHER	8,902			8,902		8,902	4,680			4,680		4,680
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS	571,807	#		571,807	906,656	-334,849	215,008	<		215,008	229,009	-14,001
CEMETERIES							307,755	#		307,755	374,270	-66,515
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	669,079	#	458,341	1,127,420	207,922	919,498		+				
MARINA AND WHARFS												
LIBRARIES		+										
MUSEUMS							10,996	+		10,996	2,695	8,301
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	383,401			383,401	14,336	369,065						
OTHER												
PUBLIC UTILITIES												
WATER	1,248,994	#	490,185	1,739,179	1,807,092	-67,913	193,745	#		193,745	362,969	-169,224
GAS												
ELECTRIC												
OTHER												
OTHER							10,333			10,333	31,029	-20,696
TOTAL EXPENDITURES	$7,903,905		$1,316,264	$9,220,169	$4,183,709	$5,036,460	$2,647,608		$34,395	$2,682,003	$1,340,434	$1,341,569

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MORRO BAY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MORRO BAY
STATE ASSESSED	$286,640	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	675,701,324	SECURED AND UNSECURED	$1,169,500
		HOMEOWNERS	16,615
TOTAL ASSESSED	$675,987,964		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,392,174	HOMEOWNERS PROPERTY TAX	
OTHER	9,456,646	RELIEF	
TOTAL EXEMPTIONS	$22,848,820	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,186,115
NET ASSESSED VALUE	$653,139,144	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$8,307,910
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$4,578,626

1993-94 ASSESSED VALUATION	MT SHASTA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MT SHASTA
STATE ASSESSED	$559,255	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	163,454,388	SECURED AND UNSECURED	$225,325
		HOMEOWNERS	8,203
TOTAL ASSESSED	$164,013,643		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,946,080	HOMEOWNERS PROPERTY TAX	
OTHER	14,899,094	RELIEF	
TOTAL EXEMPTIONS	$19,845,174	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$233,528
NET ASSESSED VALUE	$144,168,469	VOTER APPROVED TAX RATE	
			$3,171,006
			$1,427,606

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	NEEDLES (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 6,004) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NEVADA CITY (NEVADA COUNTY) (CURRENT EST. POP. 2,900) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$363,316	$363,316		$511,124	$511,124
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,340		1,340			
PROPERTY TAX - PRIOR YEAR		31,770	31,770		225	225
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,751	2,751		7,272	7,272
SALES AND USE TAXES		517,993	517,993		538,952	538,952
TRANSPORTATION TAX	331,080		331,080			
TRANSIENT LODGING TAXES		351,221	351,221		215,227	215,227
FRANCHISES		296,368	296,368		37,453	37,453
BUSINESS LICENSE TAXES		33,128	33,128		20,604	20,604
REAL PROPERTY TRANSFER TAXES		2,096	2,096		4,805	4,805
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$19,656		19,656
SPECIAL BENEFIT ASSESSMENTS						
FIRE				29,514		29,514
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	15,829		15,829			
OTHER LICENSES AND PERMITS	4,721		4,721	470		470
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,403		8,403	11,792		11,792
OTHER FINES, FORFEITURES, AND PENALTIES	53,189	2,600	55,789		19,888	19,888
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	223,255	90,361	313,616	60,300	59,330	119,630
RENTS AND CONCESSIONS		8,675	8,675		12,780	12,780
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		228,629	228,629		104,886	104,886
STATE TRAILER COACH IN-LIEU TAX		1,843	1,843			
STATE CIGARETTE TAX		731	731		555	555
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,806	10,806		13,421	13,421
STATE GASOLINE TAX	102,231		102,231	57,866		57,866
OTHER STATE GRANTS	367	164	531	1,707,020	48	1,707,068
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING				9,981		9,981
OTHER FEDERAL GRANTS	57,606		57,606			
OTHER TAXES IN-LIEU		1,697	1,697			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,708		4,708	25,954		25,954
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	4,935		4,935			
ANIMAL SHELTER FEES AND CHARGES				831		831
ENGINEERING FEES	3,457		3,457			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				662,379		662,379
SEWER SERVICE CHARGES AND CONNECTION FEES	389,759		389,759			
SOLID WASTE REVENUES	550,069		550,069			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				35,266		35,266
PARKING FACILITIES				30,391		30,391
PARKS AND RECREATION FEES	99,295		99,295			
GOLF COURSE FEES	1,174,817		1,174,817	315,212		315,212
WATER SERVICE CHARGES AND CONNECTION FEES	765,058		765,058			
ELECTRIC REVENUES	4,986,724		4,986,724			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,756		3,756			
QUASI-EXTERNAL TRANSACTIONS	9,000		9,000			
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		135,480	135,480			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	124,023	620,519	744,542		97,669	97,669
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	57,529		57,529			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,971,151	$2,700,148	$11,671,299	$2,966,632	$1,644,239	$4,610,871

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	NEEDLES OPERATING EXPENDITURE	FOOT-NOTES	NEEDLES CAPITAL OUTLAY	NEEDLES TOTAL EXPENDITURE	NEEDLES FUNCTIONAL REVENUES	NEEDLES NET EXPENDITURE	NEVADA CITY OPERATING EXPENDITURE	FOOT-NOTES	NEVADA CITY CAPITAL OUTLAY	NEVADA CITY TOTAL EXPENDITURE	NEVADA CITY FUNCTIONAL REVENUES	NEVADA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$183,306			$183,306		$183,306	$137,343		$54,596	$191,939		$191,939
MANAGEMENT AND SUPPORT	113,841			113,841	$9,000	104,841	115,713			115,713	$61	115,652
PUBLIC SAFETY												
POLICE	1,456,238	>	$1,587	1,457,825	54,286	1,403,539	725,441	#	19,963	745,404	8,770	736,634
FIRE	248,380	>	6,000	254,380		254,380	188,738	#&	29,345	218,083	33,122	184,961
EMERGENCY MEDICAL SERVICES		+						&+				
ANIMAL REGULATION	99,586			99,586	3,878	95,708	29,300			29,300	470	28,830
WEED ABATEMENT												
STREET LIGHTING		<					43,036	<		43,036		43,036
DISASTER PREPAREDNESS											11,792	-11,792
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	520,852		4,608	525,460	440,990	84,470	207,521		259,057	466,578	88,873	377,705
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	19,596	<		19,596	26,600	-7,004		>			35,266	-35,266
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	430	#		430	5,510	-5,080	53,969	#		53,969	9,150	44,819
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	163,756		165,859	329,615	87,378	242,237					27,616	-27,616
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	12,203			12,203		12,203						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	696,839	#	3,464	700,303	538,779	161,524						
SEWERS	573,421	#	49,549	622,970	395,777	227,193		<				
CEMETERIES							486,919	#	1,037,937	1,524,856	2,323,528	-798,672
OTHER	2,866			2,866		2,866						
CULTURE AND LEISURE												
PARKS AND RECREATION	437,929	#&	41,007	478,936	101,019	377,917	206,277	#	103,552	309,829	99,243	210,586
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES	1,320,044		193,124	1,513,168	1,245,658	267,510						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	881,547	#	65,080	946,627	769,439	177,188	315,619	#	10,039	325,658	328,741	-3,083
GAS												
ELECTRIC	6,483,320		204,178	6,687,498	5,292,837	1,394,661						
OTHER												
OTHER												
TOTAL EXPENDITURES	$13,214,154		$734,456	$13,948,610	$8,971,151	$4,977,459	$2,509,876		$1,514,489	$4,024,365	$2,966,632	$1,057,733

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	NEEDLES	NEVADA CITY
STATE ASSESSED	$2,203,067	
LOCALLY ASSESSED	170,584,235	$207,967,117
TOTAL ASSESSED	$172,787,302	$207,967,117
LESS EXEMPTIONS:		
HOMEOWNERS	$5,650,697	$4,597,600
OTHER	5,842,584	3,213,957
TOTAL EXEMPTIONS	$11,493,281	$7,811,557
NET ASSESSED VALUE	$161,294,021	$200,155,560

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	NEEDLES	NEVADA CITY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$321,399	$460,124
HOMEOWNERS	7,899	11,006
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$329,298	$471,130
VOTER APPROVED TAX RATE		

	NEEDLES	NEVADA CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,677,594	$1,950,657
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,706,550	$1,462,429

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	NEWMAN (STANISLAUS COUNTY) (CURRENT EST. POP. 5,280)			OJAI (VENTURA COUNTY) (CURRENT EST. POP. 7,853)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$297,794	$297,794		$653,913	$653,913
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		13,915	13,915		252	252
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		3,843	3,843		858,528	858,528
INTEREST, PENALTIES, AND DELINQUENT TAXES		357,936	357,936			182,153
SALES AND USE TAXES				$182,153	684,807	684,807
TRANSPORTATION TAX					147,577	147,577
TRANSIENT LODGING TAXES		50,765	50,765		49,626	49,626
FRANCHISES		14,553	14,553		21,070	21,070
BUSINESS LICENSE TAXES		9,132	9,132			
REAL PROPERTY TRANSFER TAXES					30,153	30,153
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$20,983		20,983			
PARAMEDICS						
POLICE				48,314		48,314
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	135,209		135,209	35,974		35,974
OTHER LICENSES AND PERMITS	177,259		177,259	2,580		2,580
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,791		4,791	10,326		10,326
OTHER FINES, FORFEITURES, AND PENALTIES		870	870		12,491	12,491
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	189,103	23,085	212,188	17,350	108,752	126,102
RENTS AND CONCESSIONS		9,500	9,500		4,889	4,889
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		163,505	163,505		272,247	272,247
STATE TRAILER COACH IN-LIEU TAX					1,274	1,274
STATE CIGARETTE TAX		500	500		1,054	1,054
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,468	9,468		13,307	13,307
STATE GASOLINE TAX	84,359		84,359	135,187		135,187
OTHER STATE GRANTS	106,088		106,088	23,000	130	23,130
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING				45,652		45,652
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				9,803		9,803
SPECIAL POLICE DEPARTMENT SERVICES	4,705		4,705	309		309
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	30,972		30,972	13,368		13,368
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	204		204			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	396		396			
SEWER SERVICE CHARGES AND CONNECTION FEES	957,313		957,313			
SOLID WASTE REVENUES	265,764		265,764			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	24,691		24,691	260,275		260,275
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	488,996		488,996			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				8,635		8,635
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				3,100		3,100
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	57,322		57,322	78,512		78,512
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,000		1,000	1,474		1,474
OTHER SOURCES OF REVENUES				42,472	198,907	241,379
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,549,155	$954,866	$3,504,021	$918,484	$3,058,977	$3,977,461

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	NEWMAN OPERATING EXPENDITURE	FOOT-NOTES	NEWMAN CAPITAL OUTLAY	NEWMAN TOTAL EXPENDITURE	NEWMAN FUNCTIONAL REVENUES	NEWMAN NET EXPENDITURE	OJAI OPERATING EXPENDITURE	FOOT-NOTES	OJAI CAPITAL OUTLAY	OJAI TOTAL EXPENDITURE	OJAI FUNCTIONAL REVENUES	OJAI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$106,932		$819	$107,751		$107,751	$301,108		$6,296	$307,404		$307,404
MANAGEMENT AND SUPPORT	111,726			111,726	$253,526	-141,800	893,625		66,609	960,234	$169,291	790,943
PUBLIC SAFETY												
POLICE	548,038	#	2,250	550,288	4,705	545,583	1,106,863	>	2,574	1,109,437	10,635	1,098,802
FIRE	86,383	&	22,143	108,526	20,983	87,543		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION					1,216	-1,216	42,153			42,153		42,153
WEED ABATEMENT												
STREET LIGHTING	73,914	#		73,914	37,142	36,772	41,238	<		41,238	54,310	-13,072
DISASTER PREPAREDNESS												
OTHER	10,030			10,030		10,030						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	222,430			222,430	145,720	76,710	160,555		329,105	489,660	321,573	168,087
STREET TREES & LANDSCAPING	39,893			39,893		39,893						
PARKING FACILITIES												
PUBLIC TRANSIT		+					83,779	+		83,779	3,100	80,679
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	99,854	#		99,854	169,163	-69,309	313,805	#	5,145	318,950		318,950
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	142,020			142,020	135,209	6,811					61,725	-61,725
REDEVELOPMENT					44,727	-44,727						
HOUSING												
EMPLOYMENT	638			638		638						
COMMUNITY PROMOTION												
OTHER	20,001		23,377	43,378		43,378	75,583			75,583		75,583
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	243,100	<		243,100	265,764	-22,664						
SEWERS	850,266	#	71,363	921,629	957,313	-35,684		+				
CEMETERIES								+				
OTHER	16			16		16	9,007		71,904	80,911	14,575	66,336
CULTURE AND LEISURE												
PARKS AND RECREATION	149,710	#	231,469	381,179	24,691	356,488	719,091	#	7,875	726,966	283,275	443,691
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,098			1,098		1,098						
OTHER												
PUBLIC UTILITIES												
WATER	303,765	#	144,150	447,915	488,996	-41,081		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,009,814		$495,571	$3,505,385	$2,549,155	$956,230	$3,746,807		$489,508	$4,236,315	$918,484	$3,317,831

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	NEWMAN	OJAI
STATE ASSESSED	$225,106	$1,126,580
LOCALLY ASSESSED	178,893,159	511,108,364
TOTAL ASSESSED	$179,118,265	$512,234,944
LESS EXEMPTIONS:		
HOMEOWNERS	$7,111,671	$10,271,800
OTHER	1,956,379	12,008,419
TOTAL EXEMPTIONS	$9,068,050	$22,280,219
NET ASSESSED VALUE	$170,050,215	$489,954,725

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	NEWMAN	OJAI
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$279,394	$564,564
HOMEOWNERS	7,915	10,716
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$287,309	$575,280
VOTER APPROVED TAX RATE		

	NEWMAN	OJAI
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$2,260,569	$3,789,822
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,467,523	$2,472,051

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ORANGE COVE (FRESNO COUNTY) (CURRENT EST. POP. 5,816)			ORLAND (GLENN COUNTY) (CURRENT EST. POP. 5,471)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$51,443	$51,443		$387,916	$387,916
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		5,630	5,630		17,525	17,525
PROPERTY TAX - PRIOR YEAR		329	329		3,483	3,483
OTHER PROPERTY TAXES		128,036	128,036		484,149	484,149
INTEREST, PENALTIES, AND DELINQUENT TAXES						97,883
SALES AND USE TAXES	$143,284		143,284	$97,883	33,198	33,198
TRANSPORTATION TAX					55,401	55,401
TRANSIENT LODGING TAXES		34,496	34,496		10,655	10,655
FRANCHISES		18,476	18,476		5,177	5,177
BUSINESS LICENSE TAXES		2,138	2,138			
REAL PROPERTY TRANSFER TAXES		138,581	138,581			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				124,560		124,560
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	55,968		55,968			
OTHER LICENSES AND PERMITS	363		363			
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,810		1,810	7,426		7,426
OTHER FINES, FORFEITURES, AND PENALTIES		1,775	1,775		1,500	1,500
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,511	7,348	26,859	36,651	49,125	85,776
RENTS AND CONCESSIONS		126	126		200	200
ROYALTIES					2,002	2,002
OTHER					1,513	1,513
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		204,040	204,040		189,425	189,425
STATE TRAILER COACH IN-LIEU TAX		576	576		2,029	2,029
STATE CIGARETTE TAX		491	491		680	680
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,646	2,646		11,632	11,632
STATE GASOLINE TAX	98,661		98,661	89,737		89,737
OTHER STATE GRANTS		98	98	27,198	458	27,656
COUNTY GRANTS OF STATE GASOLINE TAX				73,772		73,772
COUNTY GRANTS						
FEDERAL REVENUE SHARING				85,386		85,386
OTHER FEDERAL GRANTS	20,487		20,487			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,599		1,599	5,050		5,050
SPECIAL POLICE DEPARTMENT SERVICES				610		610
SPECIAL FIRE DEPARTMENT SERVICES	2,314		2,314			
PLAN CHECKING FEES	352		352			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	222		222			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	250,612		250,612	240,942		240,942
SEWER SERVICE CHARGES AND CONNECTION FEES	234,992		234,992			
SOLID WASTE REVENUES				4,438		4,438
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				29,598		29,598
PARKING FACILITIES	9,351		9,351			
PARKS AND RECREATION FEES				414,457		414,457
GOLF COURSE FEES	241,298		241,298			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,480	2,480
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		11,579	11,579		2,127	2,127
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,080,824	$607,808	$1,688,632	$1,237,708	$1,260,675	$2,498,383

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ORANGE COVE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ORLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$52,547			$52,547		$52,547	$4,796			$4,796		$4,796
MANAGEMENT AND SUPPORT	316,337			316,337		316,337	384,595		$10,359	394,954		394,954
PUBLIC SAFETY												
POLICE	173,863	+		173,863	$1,810	172,053	530,828	#	9,190	540,018	$19,490	520,528
FIRE		>			2,314	-2,314	46,081	&	5,950	52,031		52,031
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	25,757			25,757	715	25,042						
WEED ABATEMENT												
STREET LIGHTING	17,352	#		17,352		17,352		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	133,984			133,984	267,929	-133,945	439,194		5,802	444,996	208,246	236,750
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		+										
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	34,782			34,782	57,567	-22,785	19,746	><		19,746		19,746
REDEVELOPMENT											5,050	-5,050
HOUSING												
EMPLOYMENT							7,482			7,482	7,482	
COMMUNITY PROMOTION							146,015			146,015	78,355	67,660
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	235,380	<		235,380	235,514	-134						
SEWERS	194,411	#		194,411	257,477	-63,066		<				
CEMETERIES							305,170	#	1,834	307,004	251,617	55,387
OTHER							13,802			13,802	13,271	531
CULTURE AND LEISURE												
PARKS AND RECREATION	19,140	#		19,140	9,351	9,789	233,338	#	1,840	235,178	136,402	98,776
MARINA AND WHARFS							264,314	#		264,314	97,876	166,438
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	214,705	#		214,705	248,147	-33,442	313,330	#	98,559	411,889	419,919	-8,030
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,418,258			$1,418,258	$1,080,824	$337,434	$2,708,691		$133,534	$2,842,225	$1,237,708	$1,604,517

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ORANGE COVE	ORLAND
STATE ASSESSED		$452,748
LOCALLY ASSESSED	$61,864,686	154,457,508
TOTAL ASSESSED	$61,864,686	$154,910,256
LESS EXEMPTIONS:		
HOMEOWNERS	$3,968,868	$7,450,723
OTHER	2,002,319	4,131,246
TOTAL EXEMPTIONS	$5,971,187	$11,581,969
NET ASSESSED VALUE	$55,893,499	$143,328,287

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ORANGE COVE	ORLAND
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$37,490	$404,395
HOMEOWNERS	2,361	10,876
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$39,851	$415,271
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$541,157	$3,653,597
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$402,901	$1,195,532

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 8,539)			PATTERSON (STANISLAUS COUNTY) (CURRENT EST. POP. 9,380)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$71,727	$71,727		$319,536	$319,536
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$11,485		11,485			
PROPERTY TAX - PRIOR YEAR		8,598	8,598		17,420	17,420
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		593	593			
SALES AND USE TAXES		116,475	116,475		423,260	423,260
TRANSPORTATION TAX	194,410		194,410			
TRANSIENT LODGING TAXES						
FRANCHISES		44,927	44,927		100,150	100,150
BUSINESS LICENSE TAXES		28,162	28,162		29,275	29,275
REAL PROPERTY TRANSFER TAXES		2,344	2,344		8,136	8,136
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					465	465
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$38,221		38,221
OTHER	13,138		13,138			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	98,818		98,818	35,240		35,240
OTHER LICENSES AND PERMITS	352		352	5,159		5,159
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,988		30,988	6,789		6,789
OTHER FINES, FORFEITURES, AND PENALTIES		2,712	2,712	1,472	3,660	5,132
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	41,385	21,180	62,565	3,757	57,934	61,691
RENTS AND CONCESSIONS		26,772	26,772			
ROYALTIES						
OTHER				54,711		54,711
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		273,536	273,536		297,675	297,675
STATE TRAILER COACH IN-LIEU TAX		357	357			
STATE CIGARETTE TAX		633	633		951	951
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,358	4,111	5,469		10,933	10,933
STATE GASOLINE TAX	139,564		139,564	158,368		158,368
OTHER STATE GRANTS	11,230	141	11,371	10,647	155	10,802
COUNTY GRANTS OF STATE GASOLINE TAX				78,105		78,105
COUNTY GRANTS	3,715		3,715			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,392,395		1,392,395	22,154		22,154
OTHER TAXES IN-LIEU					68,040	68,040
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,072		1,072	108,811		108,811
SPECIAL POLICE DEPARTMENT SERVICES	42,485		42,485	60,415		60,415
SPECIAL FIRE DEPARTMENT SERVICES				40,229		40,229
PLAN CHECKING FEES	10,185		10,185	48,437		48,437
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				160		160
STREET, SIDEWALK AND CURB REPAIRS				35,646		35,646
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	331,734		331,734	334,909		334,909
SOLID WASTE REVENUES	322,144		322,144	623,860		623,860
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	20,703		20,703	58,039		58,039
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	404,012		404,012	617,843		617,843
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				52,817		52,817
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		33,003	33,003	37,168		37,168
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,071,173	$635,271	$3,706,444	$2,432,957	$1,337,590	$3,770,547

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PARLIER OPERATING EXPENDITURE	FOOT-NOTES	PARLIER CAPITAL OUTLAY	PARLIER TOTAL EXPENDITURE	PARLIER FUNCTIONAL REVENUES	PARLIER NET EXPENDITURE	PATTERSON OPERATING EXPENDITURE	FOOT-NOTES	PATTERSON CAPITAL OUTLAY	PATTERSON TOTAL EXPENDITURE	PATTERSON FUNCTIONAL REVENUES	PATTERSON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$50,318			$50,318		$50,318	$37,561			$37,561		$37,561
MANAGEMENT AND SUPPORT	147,125			147,125	$12,843	134,282	317,538		$36,753	354,291	$24,702	329,589
PUBLIC SAFETY												
POLICE	606,786	#		606,786	84,703	522,083	980,226	#	47,541	1,027,767	79,323	948,444
FIRE	55,324	>		55,324		55,324	111,724	#&	146,115	257,839	40,229	217,610
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	9,331			9,331	352	8,979	7,396			7,396		7,396
WEED ABATEMENT												
STREET LIGHTING	29,486	+		29,486		29,486	59,322	+		59,322	38,221	21,101
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	309,713			309,713	539,245	-229,532	241,400		195,059	436,459	301,927	134,532
STREET TREES & LANDSCAPING	12,185			12,185	13,138	-953						
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	15,136	#		15,136		15,136	108,880	#<		108,880		108,880
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	18,648			18,648	110,075	-91,427	132,915			132,915	196,114	-63,199
REDEVELOPMENT												
HOUSING			$1,208,358	1,208,358	1,208,198	160					22,154	-22,154
EMPLOYMENT												
COMMUNITY PROMOTION											91,879	-91,879
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	324,325	<		324,325	326,052	-1,727	560,543	#	23,373	583,916	623,860	-39,944
SEWERS	241,222	#	38,801	280,023	333,643	-53,620	313,040	#		313,040	334,909	-21,869
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	89,354	#		89,354	20,703	68,651	162,211	#		162,211	58,039	104,172
MARINA AND WHARFS								>				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	26,053			26,053	10,124	15,929						
PUBLIC UTILITIES												
WATER	373,526	#		373,526	412,097	-38,571	559,895	#	18,884	578,779	621,600	-42,821
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,308,532		$1,247,159	$3,555,691	$3,071,173	$484,518	$3,592,651		$467,725	$4,060,376	$2,432,957	$1,627,419

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	PARLIER	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PARLIER
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$73,142
LOCALLY ASSESSED	$76,467,845	HOMEOWNERS	3,644
TOTAL ASSESSED	$76,467,845	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	14,371
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,159
HOMEOWNERS	$6,007,373		
OTHER	4,386,866	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$92,316
TOTAL EXEMPTIONS	$10,394,239		
NET ASSESSED VALUE	$66,073,606	VOTER APPROVED TAX RATE	00.034531
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$1,040,996
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$526,467

1993-94 ASSESSED VALUATION	PATTERSON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PATTERSON
STATE ASSESSED	$886,603	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$280,993
LOCALLY ASSESSED	281,414,738	HOMEOWNERS	7,960
TOTAL ASSESSED	$282,301,341	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$10,388,001		
OTHER	2,987,513	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$288,953
TOTAL EXEMPTIONS	$13,375,514		
NET ASSESSED VALUE	$268,925,827	VOTER APPROVED TAX RATE	
			$9,727,310
			$1,676,690

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PISMO BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 7,910) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PLACERVILLE (EL DORADO COUNTY) (CURRENT EST. POP. 8,811) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,185,751	$1,185,751		$717,061	$717,061
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$68,773		68,773			
PROPERTY TAX - PRIOR YEAR		84,265	84,265		16,003	16,003
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		26,555	26,555			
SALES AND USE TAXES		1,008,007	1,008,007		2,095,018	2,095,018
TRANSPORTATION TAX	141,838		141,838	$26,245		26,245
TRANSIENT LODGING TAXES		2,656,143	2,656,143		117,481	117,481
FRANCHISES		183,926	183,926		145,757	145,757
BUSINESS LICENSE TAXES		72,505	72,505		119,541	119,541
REAL PROPERTY TRANSFER TAXES		31,207	31,207		3,165	3,165
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		102,550	102,550	38,716		38,716
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	82,058		82,058	78,153		78,153
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,277		32,277	45,090		45,090
OTHER FINES, FORFEITURES, AND PENALTIES		24,674	24,674	33,239	39,307	72,546
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		85,751	85,751	167,571	8,244	175,815
RENTS AND CONCESSIONS		16,124	16,124	50,187	13,675	63,862
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		295,959	295,959		304,930	304,930
STATE TRAILER COACH IN-LIEU TAX		8,854	8,854			
STATE CIGARETTE TAX		1,188	1,188		2,082	2,082
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,454	25,262	26,716		31,611	31,611
STATE GASOLINE TAX	137,794		137,794	167,521		167,521
OTHER STATE GRANTS	50,761	130	50,891	129,406	146	129,552
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,100		5,100	2,354		2,354
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	93,791		93,791	43,425		43,425
SPECIAL POLICE DEPARTMENT SERVICES	33,449		33,449	44,817		44,817
SPECIAL FIRE DEPARTMENT SERVICES	10,914		10,914			
PLAN CHECKING FEES	44,005		44,005	36,112		36,112
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	136,827		136,827	57,664		57,664
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,832		3,832			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,037,410		1,037,410	1,088,604		1,088,604
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	45,757		45,757	356,542		356,542
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,296,596		1,296,596	582,649		582,649
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,421		1,421			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	169,820		169,820	27,184		27,184
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		21,518	21,518			
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,807	4,807		4,800	4,800
OTHER SOURCES OF REVENUES		8,832	8,832		275,910	275,910
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,393,877	$5,844,008	$9,237,885	$2,975,479	$3,894,731	$6,870,210

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PISMO BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PLACERVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$54,171		$12,500	$66,671		$66,671	$171,668			$171,668		$171,668
MANAGEMENT AND SUPPORT	1,695,157		1,823	1,696,980	$5,100	1,691,880	242,921			242,921		242,921
PUBLIC SAFETY												
POLICE	2,380,188	#&	31,255	2,411,443	116,487	2,294,956	1,785,839	#&	$9,018	1,794,857	$131,925	1,662,932
FIRE	653,075	#&	69,464	722,539	10,914	711,625	704,713	+		704,713	-2,611	707,324
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT	15,829			15,829	3,832	11,997						
STREET LIGHTING		+										
DISASTER PREPAREDNESS							67,455	<		67,455		67,455
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	362,395		198,015	560,410	189,847	370,563	454,152		426,773	880,925	300,040	580,885
STREET TREES & LANDSCAPING							43,196			43,196	76,523	-33,327
PARKING FACILITIES								+				
PUBLIC TRANSIT	92,478	>		92,478	91,206	1,272						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#					120,496	#		120,496	2,354	118,142
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	653,869		4,011	657,880	356,681	301,199	123,246			123,246	215,354	-92,108
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	260,133			260,133		260,133	14,438			14,438		14,438
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	120			120		120						
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+<				
SEWERS	763,549	#	430,210	1,193,759	1,107,637	86,122	904,787	#	238,367	1,143,154	1,147,526	-4,372
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	428,977	#	49,256	478,233	45,757	432,476	731,873	#	147,640	879,513	494,825	384,688
MARINA AND WHARFS	744,429			744,429	1,305	743,124		+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	47,432			47,432	41,620	5,812						
OTHER												
PUBLIC UTILITIES												
WATER	1,307,498	#	43,484	1,350,982	1,296,596	54,386	547,215	#		547,215	609,543	-62,328
GAS												
ELECTRIC												
OTHER												
OTHER	119,192		22,247	141,439	126,895	14,544						
TOTAL EXPENDITURES	$9,578,492		$862,265	$10,440,757	$3,393,877	$7,046,880	$5,911,999		$821,798	$6,733,797	$2,975,479	$3,758,318

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$215,609	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,120,112
LOCALLY ASSESSED	846,948,560	HOMEOWNERS	23,361
TOTAL ASSESSED	$847,164,169	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	72,436
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	855
HOMEOWNERS	$10,506,930		
OTHER	3,806,086	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,216,764
TOTAL EXEMPTIONS	$14,313,016		
NET ASSESSED VALUE	$832,851,153	VOTER APPROVED TAX RATE	00.008000
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$7,634,031
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$6,575,480

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,228,106	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$694,802
LOCALLY ASSESSED	459,221,544	HOMEOWNERS	16,020
TOTAL ASSESSED	$461,449,650	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$10,757,600		
OTHER	45,154,973	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$710,822
TOTAL EXEMPTIONS	$55,912,573		
NET ASSESSED VALUE	$405,537,077	VOTER APPROVED TAX RATE	
			$7,033,070
			$3,371,894

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PLYMOUTH (AMADOR COUNTY) (CURRENT EST. POP. 841) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POINT ARENA (MENDOCINO COUNTY) (CURRENT EST. POP. 411) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$87,354	$87,354		$23,679	$23,679
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		3,477	3,477		660	660
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		75,751	75,751		65,297	65,297
SALES AND USE TAXES					38,798	38,798
TRANSPORTATION TAX		27,808	27,808		9,356	9,356
TRANSIENT LODGING TAXES		12,977	12,977		7,404	7,404
FRANCHISES		1,201	1,201		483	483
BUSINESS LICENSE TAXES		771	771			
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$151,087		151,087			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,705		5,705	$2,285		2,285
OTHER LICENSES AND PERMITS	302		302			
FINES AND FORFEITURES						
VEHICLE CODE FINES	195		195	394		394
OTHER FINES, FORFEITURES, AND PENALTIES					44	44
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	11,048	1,524	12,572	7,880		7,880
RENTS AND CONCESSIONS	9,710	2,585	12,295	10		10
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		29,501	29,501		14,413	14,413
STATE TRAILER COACH IN-LIEU TAX		1,234	1,234		46	46
STATE CIGARETTE TAX		94	94		65	65
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,286	2,286		680	680
STATE GASOLINE TAX	19,044		19,044	12,752		12,752
OTHER STATE GRANTS		14	14	43,108	7	43,115
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,626		3,626	173		173
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	2,053		2,053			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	116,698		116,698	87,102		87,102
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,678		6,678			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	164,922		164,922			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,237		6,237	82,994		82,994
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,648		3,648	15,239		15,239
OTHER SOURCES OF REVENUES	58	829	887	2,059		2,059
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$501,011	$247,406	$748,417	$253,996	$160,932	$414,928

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATIO... CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PLYMOUTH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POINT ARENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$825			$825		$825	$59,125			$59,125	$4,607	$54,518
MANAGEMENT AND SUPPORT	53,429			53,429		53,429	52,537		$1,190	53,727	2,232	51,495
PUBLIC SAFETY												
POLICE	65,002	>		65,002		65,002	30,915	>		30,915	394	30,521
FIRE	28,896	&		28,896	$4,933	23,963	20,057	&	8,375	28,432		28,432
EMERGENCY MEDICAL SERVICES		+					2,430	&	13,905	16,335	4,589	11,746
ANIMAL REGULATION							500			500		500
WEED ABATEMENT												
STREET LIGHTING	8,041	<		8,041		8,041	7,456	>		7,456		7,456
DISASTER PREPAREDNESS							18			18		18
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	25,489		$83,855	109,344	21,200	88,144	13,817			13,817	12,790	1,027
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER							99			99		99
COMMUNITY DEVELOPMENT												
PLANNING	35,562	<		35,562	2,865	32,697	3,472	+		3,472	3,311	161
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	23,585			23,585	7,758	15,827	726			726		726
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							6,661			6,661	6,239	422
HEALTH							28,152			28,152	25,200	2,952
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>										
SEWERS	156,868	#	22,741	179,609	147,695	31,914	500	>		500		500
CEMETERIES	161			161	10	151	74,069	#		74,069	88,981	-14,912
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	43,169	#	509	43,678	12,134	31,544	867	<		867		867
MARINA AND WHARFS							97,273	&		97,273	105,653	-8,380
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	191,532	#	248,499	440,031	304,416	135,615		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$632,559		$355,604	$988,163	$501,011	$487,152	$398,674		$23,470	$422,144	$253,996	$168,148

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	PLYMOUTH	POINT ARENA
STATE ASSESSED		$178,800
LOCALLY ASSESSED	$30,129,191	21,303,877
TOTAL ASSESSED	$30,129,191	$21,482,677
LESS EXEMPTIONS:		
HOMEOWNERS	$933,900	$392,000
OTHER	415,195	222,455
TOTAL EXEMPTIONS	$1,349,095	$614,455
NET ASSESSED VALUE	$28,780,096	$20,868,222

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PLYMOUTH	POINT ARENA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$90,177	$24,974
HOMEOWNERS	2,093	669
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$92,270	$25,643
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$470,048	$263,812
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$297,998	$162,261

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PORTOLA (PLUMAS COUNTY) (CURRENT EST. POP. 2,239)			PORTOLA VALLEY (SAN MATEO COUNTY) (CURRENT EST. POP. 4,293)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$127,044	$127,044		$247,790	$247,790
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$14,245		14,245		6,950	6,950
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		139,116	139,116		114,307	114,307
SALES AND USE TAXES	32,001		32,001	$90,475		90,475
TRANSPORTATION TAX		9,679	9,679			
TRANSIENT LODGING TAXES		16,019	16,019		103,981	103,981
FRANCHISES		15,485	15,485		40,022	40,022
BUSINESS LICENSE TAXES		1,109	1,109		35,870	35,870
REAL PROPERTY TRANSFER TAXES					400,012	400,012
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	18,068		18,068	105,106		105,106
OTHER LICENSES AND PERMITS	1,729		1,729	21,622	9,384	31,006
FINES AND FORFEITURES						
VEHICLE CODE FINES	400		400	6,253		6,253
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	29,224	23,563	52,787	9,560	79,810	89,370
RENTS AND CONCESSIONS		193	193	99,028		99,028
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		78,564	78,564		148,312	148,312
STATE TRAILER COACH IN-LIEU TAX					310	310
STATE CIGARETTE TAX		234	234		350	350
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,452	2,452	4,756		4,756
STATE GASOLINE TAX	51,718		51,718	79,610		79,610
OTHER STATE GRANTS						
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	35,000		35,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	67,000		67,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	250		250	14,759		14,759
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	25,000		25,000			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	130		130			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	245,991		245,991			
SOLID WASTE REVENUES	215,200		215,200			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,359		6,359	28,773		28,773
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	193,910		193,910			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	23,795	126,262	150,057			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	42,096		42,096			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,002,116	$539,720	$1,541,836	$459,942	$1,187,098	$1,647,040

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PORTOLA OPERATING EXPENDITURE	FOOT-NOTES	PORTOLA CAPITAL OUTLAY	PORTOLA TOTAL EXPENDITURE	PORTOLA FUNCTIONAL REVENUES	PORTOLA NET EXPENDITURE	PORTOLA VALLEY OPERATING EXPENDITURE	FOOT-NOTES	PORTOLA VALLEY CAPITAL OUTLAY	PORTOLA VALLEY TOTAL EXPENDITURE	PORTOLA VALLEY FUNCTIONAL REVENUES	PORTOLA VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,036			$34,036		$34,036	$242,458			$242,458		$242,458
MANAGEMENT AND SUPPORT	123,508		$193	123,701		123,701	363,686			363,686	$126,728	236,958
PUBLIC SAFETY												
POLICE	47,250	>		47,250		47,250	160,617	>		160,617	6,253	154,364
FIRE	50,091	#&	3,246	53,337	$25,000	28,337		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	16,157			16,157	1,729	14,428	9,866			9,866		9,866
WEED ABATEMENT												
STREET LIGHTING	21,015	+		21,015		21,015	23,414	+		23,414		23,414
DISASTER PREPAREDNESS							4,492			4,492		4,492
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	93,273		48,623	141,896	161,345	-19,449	298,010		$66,429	364,439	174,841	189,598
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER	119,917			119,917		119,917						
COMMUNITY DEVELOPMENT												
PLANNING		>					47,905	#		47,905		47,905
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					18,318	-18,318						
REDEVELOPMENT												
HOUSING	67,000			67,000	90,795	-23,795						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	167,237	#<		167,237	215,200	-47,963		<				
SEWERS	126,298	#	13,211	139,509	254,081	-114,572		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	35,534	#		35,534	6,359	29,175	131,141	#&		131,141	108,588	22,553
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							36,166		26,936	63,102	43,532	19,570
PUBLIC UTILITIES												
WATER	225,870	#	77,781	303,651	229,289	74,362		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,127,186		$143,054	$1,270,240	$1,002,116	$268,124	$1,317,755		$93,365	$1,411,120	$459,942	$951,178

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	PORTOLA	PORTOLA VALLEY
STATE ASSESSED	$1,129,651	
LOCALLY ASSESSED	61,472,981	$742,572,539
TOTAL ASSESSED	$62,602,632	$742,572,539
LESS EXEMPTIONS:		
HOMEOWNERS	$3,198,378	$9,140,600
OTHER	2,260,736	22,371,177
TOTAL EXEMPTIONS	$5,459,114	$31,511,777
NET ASSESSED VALUE	$57,143,518	$711,060,762

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PORTOLA	PORTOLA VALLEY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$130,911	$249,111
HOMEOWNERS	3,375	5,314
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$134,286	$254,425
VOTER APPROVED TAX RATE		

	PORTOLA	PORTOLA VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,017,389	$724,402
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,017,389	$862,092

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIO DELL (HUMBOLDT COUNTY) (CURRENT EST. POP. 3,052) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RIO VISTA (SOLANO COUNTY) (CURRENT EST. POP. 3,693) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$33,809	$33,809		$239,489	$239,489
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$26,559		26,559
PROPERTY TAX - PRIOR YEAR		2,488	2,488		16,024	16,024
OTHER PROPERTY TAXES		46	46			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		70,776	70,776		393,315	393,315
TRANSPORTATION TAX	$60,761		60,761	38,437		38,437
TRANSIENT LODGING TAXES		5,858	5,858		6,900	6,900
FRANCHISES		32,947	32,947		33,584	33,584
BUSINESS LICENSE TAXES		5,661	5,661		9,369	9,369
REAL PROPERTY TRANSFER TAXES		1,192	1,192		5,773	5,773
UTILITY USERS TAX		64,516	64,516			
OTHER NON-PROPERTY TAXES				17,743	23,116	40,859
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	35,742		35,742	19,779		19,779
OTHER LICENSES AND PERMITS	1,009		1,009	637	50	687
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,660		1,660	2,016		2,016
OTHER FINES, FORFEITURES, AND PENALTIES		828	828		7,970	7,970
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,450	257	1,707	165,192	39,868	205,060
RENTS AND CONCESSIONS				5,400	21,711	27,111
ROYALTIES					56,340	56,340
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		111,668	111,668		126,434	126,434
STATE TRAILER COACH IN-LIEU TAX		307	307		430	430
STATE CIGARETTE TAX		238	238		354	354
STATE HOMEOWNERS PROPERTY TAX RELIEF		444	444	740	7,285	8,025
STATE GASOLINE TAX	56,720		56,720	64,810		64,810
OTHER STATE GRANTS	9,092	51	9,143	114,571	99	114,670
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS		273,413	273,413	2,802,815		2,802,815
OTHER TAXES IN-LIEU					88,838	88,838
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,660		3,660			
SPECIAL POLICE DEPARTMENT SERVICES	753		753	3,259		3,259
SPECIAL FIRE DEPARTMENT SERVICES				95,229		95,229
PLAN CHECKING FEES	9,280		9,280	4,369		4,369
ANIMAL SHELTER FEES AND CHARGES	42		42			
ENGINEERING FEES	22,345		22,345			
STREET, SIDEWALK AND CURB REPAIRS				3,634		3,634
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	168,842		168,842	591,823		591,823
SOLID WASTE REVENUES				32,357		32,357
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				36,131		36,131
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	202,212		202,212	322,568		322,568
ELECTRIC REVENUES						
GAS REVENUES				22,237		22,237
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				2,790		2,790
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	10,055		10,055	5,764		5,764
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,193	1,193		450	450
CONTRIBUTIONS FROM NON-GOVT SOURCES		288	288		220	220
OTHER SOURCES OF REVENUES	227	8,039	8,266	28,363	114,678	143,041
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$583,850	$614,019	$1,197,869	$4,407,223	$1,192,297	$5,599,520

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	RIO DELL OPERATING EXPENDITURE	FOOT-NOTES	RIO DELL CAPITAL OUTLAY	RIO DELL TOTAL EXPENDITURE	RIO DELL FUNCTIONAL REVENUES	RIO DELL NET EXPENDITURE	RIO VISTA OPERATING EXPENDITURE	FOOT-NOTES	RIO VISTA CAPITAL OUTLAY	RIO VISTA TOTAL EXPENDITURE	RIO VISTA FUNCTIONAL REVENUES	RIO VISTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,420			$3,420		$3,420	$54,710			$54,710		$54,710
MANAGEMENT AND SUPPORT	228,225		$8,795	237,020	$241	236,779	162,060			162,060	$5,710	156,350
PUBLIC SAFETY												
POLICE	185,185	#&	8,308	193,493	9,947	183,546	683,601	#&	$5,079	688,680	26,651	662,029
FIRE		+					276,006	#&	3,430	279,436	122,528	156,908
EMERGENCY MEDICAL SERVICES		+					22,800	<		22,800		22,800
ANIMAL REGULATION	92			92	949	-857	11,671			11,671	609	11,062
WEED ABATEMENT												
STREET LIGHTING	13,232	<		13,232		13,232						
DISASTER PREPAREDNESS							45,079	<		45,079		45,079
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	68,516		2,025	70,541	95,808	-25,267	125,306			125,306	86,029	39,277
STREET TREES & LANDSCAPING							4,584			4,584		4,584
PARKING FACILITIES												
PUBLIC TRANSIT	23,560	+		23,560	23,560		41,862	>	4,849	46,711	41,623	5,088
AIRPORTS							254,560		3,152,081	3,406,641	2,835,470	571,171
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,417	#		2,417		2,417	197,975	#		197,975	124,391	73,584
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	126,256			126,256	71,027	55,229	61,686			61,686	26,932	34,754
REDEVELOPMENT												
HOUSING	337,150			337,150	500	336,650						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			9,814	-9,814	26,732	<		26,732	37,374	-10,642
SEWERS	124,934	#	71,591	196,525	169,740	26,785	589,909	<		589,909	681,899	-91,990
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		@					116,763	#	1,573	118,336	34,434	83,902
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							8,137			8,137	1,697	6,440
PUBLIC UTILITIES												
WATER	171,169	#	277	171,446	202,264	-30,818	297,028	#	9,347	306,375	381,876	-75,501
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,284,156		$90,996	$1,375,152	$583,850	$791,302	$2,980,469		$3,176,359	$6,156,828	$4,407,223	$1,749,605

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$56,867,171	SECURED AND UNSECURED	$36,095
		HOMEOWNERS	1,210
TOTAL ASSESSED	$56,867,171		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,929,144	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	648,860		
TOTAL EXEMPTIONS	$4,578,004	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$37,305
NET ASSESSED VALUE	$52,289,167	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$525,645
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$223,800

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$140,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	183,040,469	SECURED AND UNSECURED	$200,536
		HOMEOWNERS	5,281
TOTAL ASSESSED	$183,180,789		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	31,325
HOMEOWNERS	$4,891,978	HOMEOWNERS PROPERTY TAX RELIEF	884
OTHER	1,667,296		
TOTAL EXEMPTIONS	$6,559,274	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$238,026
NET ASSESSED VALUE	$176,621,515	VOTER APPROVED TAX RATE	00.018100
			$1,612,005
			$1,181,925

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIPON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 8,393) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ROLLING HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,899) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$277,456	$277,456		$203,786	$203,786
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		15,709	15,709		17,256	17,256
OTHER PROPERTY TAXES					124	124
INTEREST, PENALTIES, AND DELINQUENT TAXES		649	649			
SALES AND USE TAXES		535,548	535,548		11,434	11,434
TRANSPORTATION TAX	$180,372		180,372	$33,406		33,406
TRANSIENT LODGING TAXES		1,971	1,971			
FRANCHISES		147,234	147,234		4,125	4,125
BUSINESS LICENSE TAXES		42,602	42,602			
REAL PROPERTY TRANSFER TAXES		15,438	15,438		13,699	13,699
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		352,688	352,688			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	28,016		28,016			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	187,791		187,791	58,156		58,156
OTHER LICENSES AND PERMITS	8,003		8,003	5,848		5,848
FINES AND FORFEITURES						
VEHICLE CODE FINES				897		897
OTHER FINES, FORFEITURES, AND PENALTIES		1,870	1,870		720	720
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	111,781	370,193	481,974	14,336	51,341	65,677
RENTS AND CONCESSIONS		18,313	18,313		80,520	80,520
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		288,342	288,342		68,543	68,543
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		688	688		139	139
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,774	7,774		3,872	3,872
STATE GASOLINE TAX	140,601		140,601			
OTHER STATE GRANTS		138	138		31	31
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		1,017	1,017			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,177		10,177			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				42,804		42,804
SPECIAL POLICE DEPARTMENT SERVICES	6,628		6,628	5,350		5,350
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	13,434		13,434			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	34,306		34,306			
STREET, SIDEWALK AND CURB REPAIRS	370		370			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	406,174		406,174	539,500		539,500
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	64,437		64,437			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	435,428		435,428			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	16,105		16,105			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	14,145	91,288	105,433	125,446	111,466	236,912
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,657,768	$2,168,918	$3,826,686	$825,743	$567,056	$1,392,799

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	RIPON OPERATING EXPENDITURE	FOOT-NOTES	RIPON CAPITAL OUTLAY	RIPON TOTAL EXPENDITURE	RIPON FUNCTIONAL REVENUES	RIPON NET EXPENDITURE	ROLLING HILLS OPERATING EXPENDITURE	FOOT-NOTES	ROLLING HILLS CAPITAL OUTLAY	ROLLING HILLS TOTAL EXPENDITURE	ROLLING HILLS FUNCTIONAL REVENUES	ROLLING HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$49,625			$49,625		$49,625	$126,866			$126,866	$65,000	$61,866
MANAGEMENT AND SUPPORT	309,233		$994,482	1,303,715		1,303,715	205,683		$168,560	374,243	60,446	313,797
PUBLIC SAFETY												
POLICE	930,287	#&		930,287	$20,777	909,510	145,984	>		145,984	5,350	140,634
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT					7,808	-7,808	3,530			3,530	1,224	2,306
STREET LIGHTING		+						@				
DISASTER PREPAREDNESS												
OTHER							1,270			1,270		1,270
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	271,561		55,736	327,297	322,049	5,248	34,081			34,081	897	33,184
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		&					191,911	>		191,911	39,131	152,780
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	90,525	#		90,525	10,177	80,348	46,841	#&><	33,277	80,118		80,118
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	53,898			53,898	235,531	-181,633	14,351			14,351	100,960	-86,609
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							66,900			66,900		66,900
COMMUNITY PROMOTION							4,321			4,321		4,321
OTHER							2,446			2,446		2,446
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	322,894	#		322,894	420,319	-97,425	530,434	<		530,434	539,500	-9,066
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	275,331	#		275,331	94,604	180,727	2,854	+	108,454	111,308	13,235	98,073
MARINA AND WHARFS								@				
LIBRARIES	11,402	>		11,402		11,402						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	14,134			14,134		14,134						
OTHER												
PUBLIC UTILITIES												
WATER	335,029	#		335,029	546,503	-211,474		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,663,919		$1,050,218	$3,714,137	$1,657,768	$2,056,369	$1,377,472		$310,291	$1,687,763	$825,743	$862,020

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	RIPON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	RIPON
STATE ASSESSED	$292,374	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	416,431,204	SECURED AND UNSECURED	$290,956
TOTAL ASSESSED	$416,723,578	HOMEOWNERS	7,661
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$11,673,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,923,560		
TOTAL EXEMPTIONS	$21,596,760	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$298,617
NET ASSESSED VALUE	$395,126,818	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	ROLLING HILLS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$508,405,272	SECURED AND UNSECURED	$219,864
TOTAL ASSESSED	$508,405,272	HOMEOWNERS	4,141
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$3,623,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	132,637		
TOTAL EXEMPTIONS	$3,755,837	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$224,005
NET ASSESSED VALUE	$504,649,435	VOTER APPROVED TAX RATE	

	RIPON	ROLLING HILLS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,328,571	$531,962
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,244,778	$163,446

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROLLING HILLS ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,974)			ROSS (MARIN COUNTY) (CURRENT EST. POP. 2,238)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES					$756,090	$756,090
SECURED AND UNSECURED PROPERTY TAX						
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					28,836	28,836
PROPERTY TAX - PRIOR YEAR		$396,155	$396,155		356,640	356,640
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,376,760	1,376,760		36,895	36,895
SALES AND USE TAXES	$81,736		81,736			
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		203,628	203,628		56,444	56,444
FRANCHISES		603,886	603,886		14,540	14,540
BUSINESS LICENSE TAXES		25,257	25,257		20,917	20,917
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	79,737		79,737			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS				$113,153		113,153
CONSTRUCTION PERMITS	516,344		516,344		5,000	5,000
OTHER LICENSES AND PERMITS	25,553		25,553			
FINES AND FORFEITURES				28,355		28,355
VEHICLE CODE FINES	17,331		17,331			
OTHER FINES, FORFEITURES, AND PENALTIES		17,201	17,201			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,100	110,188	119,288	9,577	37,832	47,409
RENTS AND CONCESSIONS		97,343	97,343	8,300	30,330	38,630
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		290,477	290,477		76,473	76,473
STATE TRAILER COACH IN-LIEU TAX					3	3
STATE CIGARETTE TAX		951	951		171	171
STATE HOMEOWNERS PROPERTY TAX RELIEF					14,656	14,656
STATE GASOLINE TAX	134,936		134,936	43,995		43,995
OTHER STATE GRANTS	43,812	133	43,945	13,890	37	13,927
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES				25,643		25,643
ZONING FEES AND SUBDIVISION FEES				1,185		1,185
SPECIAL POLICE DEPARTMENT SERVICES	3,250		3,250			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	29,310		29,310			
ANIMAL SHELTER FEES AND CHARGES	1,068		1,068			
ENGINEERING FEES	2,532		2,532			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	123,501		123,501	6,718		6,718
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	400,716		400,716	38,428		38,428
OTHER REVENUES					3,600	3,600
SALE OF REAL AND PERSONAL PROPERTY					4,420	4,420
CONTRIBUTIONS FROM NON-GOVT SOURCES					5,890	5,890
OTHER SOURCES OF REVENUES	43,542	182,835	226,377			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,512,468	$3,304,814	$4,817,282	$289,244	$1,448,774	$1,738,018

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ROLLING HILLS ESTATES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ROSS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$263,190			$263,190		$263,190	$29,300			$29,300		$29,300
MANAGEMENT AND SUPPORT	768,051			768,051	$22,532	745,519	99,024		$4,065	103,089	$8,300	94,789
PUBLIC SAFETY												
POLICE	1,195,097	>		1,195,097	3,250	1,191,847	680,367	#	11,482	691,849	38,441	653,408
FIRE		+					322,883	#	3,318	326,201	1,671	324,530
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	30,194			30,194	17,111	13,083	11,392			11,392		11,392
WEED ABATEMENT												
STREET LIGHTING		+										
DISASTER PREPAREDNESS							29,622	<		29,622		29,622
OTHER							904			904		904
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	174,430			174,430	244,543	-70,113	193,758			193,758	88,916	104,842
STREET TREES & LANDSCAPING	275,748			275,748		275,748	43,465			43,465		43,465
PARKING FACILITIES								+				
PUBLIC TRANSIT	67,709	+		67,709	103,097	-35,388						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	63,183	#		63,183		63,183	47,858	#<		47,858		47,858
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	474,687			474,687	548,486	-73,799	119,310			119,310	138,796	-19,486
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	13,611			13,611		13,611						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	14,748	<		14,748		14,748						
SEWERS		>						<				
CEMETERIES								+				
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	582,134	#	$43,846	625,980	227,241	398,739	58,192	#+		58,192	13,120	45,072
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	326,961			326,961	346,208	-19,247						
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,249,743		$43,846	$4,293,589	$1,512,468	$2,781,121	$1,636,075		$18,865	$1,654,940	$289,244	$1,365,696

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ROLLING HILLS ESTATES	ROSS
STATE ASSESSED		
LOCALLY ASSESSED	$1,124,417,499	$400,015,680
TOTAL ASSESSED	$1,124,417,499	$400,015,680
LESS EXEMPTIONS:		
HOMEOWNERS	$15,842,400	$4,513,600
OTHER	15,115,344	2,298,718
TOTAL EXEMPTIONS	$30,957,744	$6,812,318
NET ASSESSED VALUE	$1,093,459,755	$393,203,362

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS ESTATES	ROSS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$773,539
HOMEOWNERS		13,807
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$787,346
VOTER APPROVED TAX RATE		

	ROLLING HILLS ESTATES	ROSS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,431,866	$1,445,250
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,700,675	$1,445,250

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAND CITY (MONTEREY COUNTY) (CURRENT EST. POP. 196)			SAN JOAQUIN (FRESNO COUNTY) (CURRENT EST. POP. 2,685)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$86,936	$86,936		$29,175	$29,175
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$2,664		2,664
PROPERTY TAX - PRIOR YEAR		4,131	4,131		151	151
OTHER PROPERTY TAXES					225,304	225,304
INTEREST, PENALTIES, AND DELINQUENT TAXES					530	530
SALES AND USE TAXES		512,866	512,866		122,160	122,160
TRANSPORTATION TAX				59,534		59,534
TRANSIENT LODGING TAXES						
FRANCHISES		29,784	29,784		13,316	13,316
BUSINESS LICENSE TAXES		240,528	240,528		13,840	13,840
REAL PROPERTY TRANSFER TAXES		328	328		1,674	1,674
UTILITY USERS TAX		61,221	61,221			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$14,245		14,245	22,147		22,147
OTHER LICENSES AND PERMITS	269	1,400	1,669	587		587
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,259		2,259	324		324
OTHER FINES, FORFEITURES, AND PENALTIES		8,181	8,181		65	65
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,479	40,241	42,720		24,911	24,911
RENTS AND CONCESSIONS					975	975
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,742	6,742		100,887	100,887
STATE TRAILER COACH IN-LIEU TAX		32	32		8,652	8,652
STATE CIGARETTE TAX		614	614		255	255
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,508	1,508	81	665	746
STATE GASOLINE TAX	8,788		8,788	61,763		61,763
OTHER STATE GRANTS	2,242		2,242		44	44
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	92,747		92,747			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,500		1,500	371,975		371,975
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	1,375		1,375			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,749		1,749	83		83
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				11,786		11,786
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				84,271		84,271
SOLID WASTE REVENUES				104,753		104,753
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				159,531		159,531
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	425		425	1,503		1,503
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					5,553	5,553
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	28,800	27,657	56,457		34,263	34,263
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$156,878	$1,022,169	$1,179,047	$881,002	$582,420	$1,463,422

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAND CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN JOAQUIN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$153,975			$153,975		$153,975	$10,280			$10,280		$10,280
MANAGEMENT AND SUPPORT	181,452		$68,468	249,920	$425	249,495	170,266			170,266	$1,533	168,733
PUBLIC SAFETY												
POLICE	400,817	#	18,341	419,158	1,617	417,541	110,719	>		110,719	324	110,395
FIRE	111,888	>		111,888		111,888		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	855			855	269	586						
WEED ABATEMENT							959			959	557	402
STREET LIGHTING	3,670	+		3,670		3,670						
DISASTER PREPAREDNESS								+				
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	68,863			68,863	50,273	18,590	214,122			214,122	133,083	81,039
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+										
AIRPORTS								+				
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	249,361	#<		249,361	88,300	161,061	45,681	#		45,681		45,681
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	21,274			21,274	15,994	5,280						
REDEVELOPMENT							16,373			16,373	83	16,290
HOUSING							15,250			15,250	22,147	-6,897
EMPLOYMENT							274,288			274,288	305,129	-30,841
COMMUNITY PROMOTION												
OTHER												
HEALTH							43,825			43,825	66,846	-23,021
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS		+					74,027	<		74,027	104,753	-30,726
CEMETERIES							95,595	#		95,595	87,016	8,579
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	16,257	#&	364	16,621		16,621	64,472	#		64,472		64,472
MARINA AND WHARFS								+				
LIBRARIES		@										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							6,635			6,635		6,635
PUBLIC UTILITIES												
WATER		+					173,993	#		173,993	159,531	14,462
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,208,412		$87,173	$1,295,585	$156,878	$1,138,707	$1,316,485			$1,316,485	$881,002	$435,483

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAND CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAND CITY
STATE ASSESSED	$14,167	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	70,508,856	SECURED AND UNSECURED	$90,792
		HOMEOWNERS	1,531
TOTAL ASSESSED	$70,523,023		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$84,000	HOMEOWNERS PROPERTY TAX	
OTHER		RELIEF	
TOTAL EXEMPTIONS	$84,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$92,323
NET ASSESSED VALUE	$70,439,023		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SAN JOAQUIN	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JOAQUIN
STATE ASSESSED	$139,399	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	28,439,981	SECURED AND UNSECURED	$29,967
		HOMEOWNERS	1,010
TOTAL ASSESSED	$28,579,380		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,996
HOMEOWNERS	$1,019,779	HOMEOWNERS PROPERTY TAX	
OTHER	1,398,850	RELIEF	294
TOTAL EXEMPTIONS	$2,418,629	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$37,267
NET ASSESSED VALUE	$26,160,751		
		VOTER APPROVED TAX RATE	00.028250

	SAND CITY	SAN JOAQUIN
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$545,279	$539,274
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$515,148	$467,362

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAN JUAN BAUTISTA (SAN BENITO COUNTY) (CURRENT EST. POP. 1,638)			SAUSALITO (MARIN COUNTY) (CURRENT EST. POP. 7,430)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$114,847	$114,847		$2,167,519	$2,167,519
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$73,273		73,273
PROPERTY TAX - PRIOR YEAR		294	294		85,693	85,693
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		132,826	132,826		1,516,274	1,516,274
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		43,069	43,069		262,835	262,835
FRANCHISES		31,048	31,048		196,219	196,219
BUSINESS LICENSE TAXES		10,977	10,977		306,437	306,437
REAL PROPERTY TRANSFER TAXES		2,678	2,678		33,829	33,829
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					1,500	1,500
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$7,053		7,053	86,252		86,252
OTHER LICENSES AND PERMITS		315	315	3,494		3,494
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,033		9,033	33,973		33,973
OTHER FINES, FORFEITURES, AND PENALTIES					318,302	318,302
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,469	3,506	8,975	182,800	67,971	250,771
RENTS AND CONCESSIONS	4,423	9,565	13,988	139,348	33,267	172,615
ROYALTIES						
OTHER		43,590	43,590			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		46,949	46,949		254,996	254,996
STATE TRAILER COACH IN-LIEU TAX		16	16			
STATE CIGARETTE TAX					1,165	1,165
STATE HOMEOWNERS PROPERTY TAX RELIEF				683	40,809	41,492
STATE GASOLINE TAX	32,713		32,713	133,916		133,916
OTHER STATE GRANTS		26	26	98,300	122	98,422
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING				8,002		8,002
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				90,997		90,997
SPECIAL POLICE DEPARTMENT SERVICES				9,219		9,219
SPECIAL FIRE DEPARTMENT SERVICES				781		781
PLAN CHECKING FEES				30,698		30,698
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				701		701
STREET, SIDEWALK AND CURB REPAIRS				8,523		8,523
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	238,163		238,163	372,877		372,877
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				10,077		10,077
LIBRARY FINES AND FEES				1,272,602		1,272,602
PARKING FACILITIES				117,420		117,420
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	100,449		100,449			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				422,478		422,478
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				4,500		4,500
CONTRIBUTIONS FROM NON-GOVT SOURCES				41,722		41,722
OTHER SOURCES OF REVENUES		5,826	5,826	142,128	133,069	275,197
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$397,303	$445,532	$842,835	$3,284,764	$5,420,007	$8,704,771

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN JUAN BAUTISTA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAUSALITO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$47,429			$47,429		$47,429	$181,278			$181,278	$17,595	$163,683
MANAGEMENT AND SUPPORT	112,218			112,218		112,218	689,830		$1,286	691,116	146,746	544,370
PUBLIC SAFETY												
POLICE	60,623	>		60,623	$9,033	$1,590	2,516,944	#	65,910	2,582,854	138,122	2,444,732
FIRE		&					1,598,403	#	15,265	1,613,668	42,057	1,571,611
EMERGENCY MEDICAL SERVICES		&						>				
ANIMAL REGULATION							43,055			43,055		43,055
WEED ABATEMENT												
STREET LIGHTING		<					158,050	#	1,671	159,721	7,131	152,590
DISASTER PREPAREDNESS							7,461		2,800	10,261		10,261
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	17,818			17,818	32,713	-14,895	363,645		248,555	612,200	223,262	388,938
STREET TREES & LANDSCAPING							117,049		46,255	163,304	5,597	157,707
PARKING FACILITIES							154,611		368	154,979	1,272,602	-1,117,623
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	19,239	#		19,239	7,053	12,186	407,249	#	939	408,188	24,768	383,420
CONSTRUCTION AND ENGINEERING							214,567		2,863	217,430	252,183	-34,753
REGULATION ENFORCEMENT												
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<>				
SEWERS	151,752	#		151,752	241,033	-89,281	226,287	#+		226,287	432,030	-205,743
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					424,841	#	11,622	436,463	192,437	244,026
MARINA AND WHARFS							30,111			30,111	30,111	
LIBRARIES	328	+		328	4,423	-4,095	376,294	#	3,435	379,729	34,617	345,112
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	71,888	#		71,888	103,048	-31,160		+				
GAS												
ELECTRIC												
OTHER												
OTHER							1,510,771			1,510,771	465,506	1,045,265
TOTAL EXPENDITURES	$481,295			$481,295	$397,303	$83,992	$9,020,446		$400,969	$9,421,415	$3,284,764	$6,136,651

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAN JUAN BAUTISTA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JUAN BAUTISTA
STATE ASSESSED	$2,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	58,760,310	SECURED AND UNSECURED	$103,178
TOTAL ASSESSED	$58,762,810	HOMEOWNERS	2,064
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$1,852,200	SECURED AND UNSECURED	
OTHER	639,348	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$2,491,548	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$105,242
NET ASSESSED VALUE	$56,271,262	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$490,136
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$490,136

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAUSALITO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAUSALITO
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,075,614,981	SECURED AND UNSECURED	$2,099,830
TOTAL ASSESSED	$1,075,614,981	HOMEOWNERS	37,191
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$11,107,600	SECURED AND UNSECURED	59,590
OTHER	3,641,102	HOMEOWNERS PROPERTY TAX RELIEF	584
TOTAL EXEMPTIONS	$14,748,702	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,197,195
NET ASSESSED VALUE	$1,060,866,279	VOTER APPROVED TAX RATE	00.005000
			$9,929,954
			$5,919,502

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SCOTTS VALLEY (SANTA CRUZ COUNTY) (CURRENT EST. POP. 9,300)			SEBASTOPOL (SONOMA COUNTY) (CURRENT EST. POP. 7,367)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$468,772	$468,772		$527,388	$527,388
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$254,166		254,166
PROPERTY TAX - PRIOR YEAR		25,076	25,076		21,553	21,553
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,948,356	1,948,356		973,188	973,188
TRANSPORTATION TAX				70,280		70,280
TRANSIENT LODGING TAXES		89,764	89,764			
FRANCHISES		449,770	449,770		69,566	69,566
BUSINESS LICENSE TAXES		195,452	195,452		105,767	105,767
REAL PROPERTY TRANSFER TAXES		28,646	28,646		70,289	70,289
UTILITY USERS TAX		365,021	365,021			
OTHER NON-PROPERTY TAXES	$416,080		416,080			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	6,080		6,080			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	163,228		163,228	120,021		120,021
OTHER LICENSES AND PERMITS	25,314		25,314	2,326		2,326
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,908		3,908	23,104		23,104
OTHER FINES, FORFEITURES, AND PENALTIES		35,248	35,248	353	23,286	23,639
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	257,271	140,046	397,317	98,101	54,121	152,222
RENTS AND CONCESSIONS	21,130	46,346	67,476		6,470	6,470
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		333,881	333,881		255,451	255,451
STATE TRAILER COACH IN-LIEU TAX		7,586	7,586		1,566	1,566
STATE CIGARETTE TAX		1,834	1,834		1,161	1,161
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,596	11,596	6,976	15,966	22,942
STATE GASOLINE TAX	161,912		161,912	128,466		128,466
OTHER STATE GRANTS	126,777	153	126,930	7,172	122	7,294
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	161,570		161,570			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,382		11,382	1,192		1,192
SPECIAL POLICE DEPARTMENT SERVICES	23,976		23,976	12,433		12,433
SPECIAL FIRE DEPARTMENT SERVICES				37,374		37,374
PLAN CHECKING FEES	17,074		17,074	24,804		24,804
ANIMAL SHELTER FEES AND CHARGES	1,813		1,813			
ENGINEERING FEES	123,256		123,256	27,797		27,797
STREET, SIDEWALK AND CURB REPAIRS				30,797		30,797
WEED AND LOT CLEANING				391		391
SEWER SERVICE CHARGES AND CONNECTION FEES	1,450,911		1,450,911	1,260,562		1,260,562
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	325,407		325,407	49,998		49,998
GOLF COURSE FEES				896,580		896,580
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				6,011		6,011
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	23,991		23,991			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,407	4,407		75	75
CONTRIBUTIONS FROM NON-GOVT SOURCES	65,818	25	65,843			
OTHER SOURCES OF REVENUES	2,295,234	263,056	2,558,290			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	7,357,433		7,357,433			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,039,565	$4,415,035	$17,454,600	$3,058,904	$2,125,969	$5,184,873

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SCOTTS VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SEBASTOPOL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$118,681			$118,681	$24,901	$93,780	$128,385			$128,385		$128,385
MANAGEMENT AND SUPPORT	3,011,380		$991	3,012,371	3,860,918	-848,547	340,167			340,167	$37,373	302,794
PUBLIC SAFETY												
POLICE	1,988,391	#&	86,811	2,075,202	99,195	1,976,007	1,550,205	#&		1,550,205	43,063	1,507,142
FIRE		+					281,728	#&		281,728	79,850	201,878
EMERGENCY MEDICAL SERVICES		+						&<				
ANIMAL REGULATION	42,237			42,237	6,868	35,369	11,518			11,518	2,326	9,192
WEED ABATEMENT	42,451			42,451		42,451	4,112			4,112	391	3,721
STREET LIGHTING		+						<				
DISASTER PREPAREDNESS	44,038			44,957		44,957	5,896			5,896		5,896
OTHER	250,365		919	250,365	101,430	148,935						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,164,382		2,131,825	6,296,207	5,896,717	399,490	304,727			304,727	159,263	145,464
STREET TREES & LANDSCAPING					6,330	-6,330						
PARKING FACILITIES							20,176			20,176		20,176
PUBLIC TRANSIT		+					77,212	#>+		77,212	76,291	921
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	252,500	#		252,500	22,589	229,911	150,123	#<	$1,075	151,198		151,198
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	409,662			409,662	336,401	73,261	149,941			149,941	173,814	-23,873
REDEVELOPMENT												
HOUSING	7,130			7,130	10,750	-3,620						
EMPLOYMENT												
COMMUNITY PROMOTION							28,600			28,600		28,600
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	8,187	+		8,187	35,851	-27,664						
SEWERS	1,090,798	#	322,460	1,413,258	1,846,178	-432,920		+<>				
CEMETERIES							1,419,347	#>	215,153	1,634,500	1,459,304	175,196
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	551,745	#	336,926	888,671	775,900	112,771	303,796	#<		303,796	49,998	253,798
MARINA AND WHARFS								>				
LIBRARIES		+			15,537	-15,537						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					889,060	#		889,060	977,231	-88,171
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,981,947		$2,879,932	$14,861,879	$13,039,565	$1,822,314	$5,664,993		$216,228	$5,881,221	$3,058,904	$2,822,317

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,029,210,233	SECURED AND UNSECURED	$393,964
		HOMEOWNERS	11,212
TOTAL ASSESSED	$1,029,214,233		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,277,600	HOMEOWNERS PROPERTY TAX	
OTHER	14,871,475	RELIEF	
TOTAL EXEMPTIONS	$28,149,075	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$405,176
NET ASSESSED VALUE	$1,001,065,158	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$245,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	423,831,509	SECURED AND UNSECURED	$484,618
		HOMEOWNERS	14,241
TOTAL ASSESSED	$424,077,429		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	254,151
HOMEOWNERS	$9,353,400	HOMEOWNERS PROPERTY TAX	
OTHER	12,195,334	RELIEF	7,043
TOTAL EXEMPTIONS	$21,548,734	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$760,053
NET ASSESSED VALUE	$402,528,695	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,395,749	$5,453,600
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,943,355	$2,970,686

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SIGNAL HILL (LOS ANGELES COUNTY) (CURRENT EST. POP. 8,660)			SOLVANG (SANTA BARBARA COUNTY) (CURRENT EST. POP. 4,938)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$143,262	$143,262		$727,168	$727,168
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-3,769	-3,769		25,435	25,435
OTHER PROPERTY TAXES					1,011	1,011
INTEREST, PENALTIES, AND DELINQUENT TAXES		293	293			
SALES AND USE TAXES		6,475,491	6,475,491		789,552	789,552
TRANSPORTATION TAX	$148,881		148,881	$333,241		333,241
TRANSIENT LODGING TAXES		73,539	73,539		931,246	931,246
FRANCHISES	129,549	419,797	549,346		78,827	78,827
BUSINESS LICENSE TAXES		329,821	329,821		11,515	11,515
REAL PROPERTY TRANSFER TAXES		37,601	37,601		14,583	14,583
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	424,260	18,413	442,673		5,253	5,253
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	39,416		39,416	35,114		35,114
OTHER LICENSES AND PERMITS	163,226	395	163,621	600		600
FINES AND FORFEITURES						
VEHICLE CODE FINES	50,940		50,940	9,299		9,299
OTHER FINES, FORFEITURES, AND PENALTIES	107,564	53,767	161,331			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	122,574	68,613	191,187	101,729	246,454	348,183
RENTS AND CONCESSIONS	32,995	3,935	36,930	50,693		50,693
ROYALTIES		2,270	2,270			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		309,740	309,740		166,471	166,471
STATE TRAILER COACH IN-LIEU TAX		510	510		478	478
STATE CIGARETTE TAX		2,806	2,806		799	799
STATE HOMEOWNERS PROPERTY TAX RELIEF		262	262		12,367	12,367
STATE GASOLINE TAX	144,369		144,369	83,841		83,841
OTHER STATE GRANTS	153,327	142	153,469	1,712		1,712
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	32,631		32,631	35,847		35,847
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,975		10,975	5,253		5,253
SPECIAL POLICE DEPARTMENT SERVICES	14,180		14,180			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	43,379		43,379	4,782		4,782
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	43,516		43,516	138,243		138,243
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				744,788		744,788
SEWER SERVICE CHARGES AND CONNECTION FEES	35,448		35,448			
SOLID WASTE REVENUES	160,177		160,177			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	1,422		1,422			
PARKING FACILITIES				16,232		16,232
PARKS AND RECREATION FEES	73,758		73,758	45,884		45,884
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,154,457		1,154,457	820,648		820,648
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				211,510		211,510
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	916,420		916,420			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	200		200			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	185,081	534,843	719,924	28,999	17,977	46,976
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,188,745	$8,471,731	$12,660,476	$2,668,415	$3,029,136	$5,697,551

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SIGNAL HILL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SOLVANG OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$383,956		$62	$384,018		$384,018						
MANAGEMENT AND SUPPORT	1,051,685		54,516	1,106,201	$903,897	202,304	$1,077,757		$27,325	$1,105,082	$104,311	$-104,311
											211,510	893,572
PUBLIC SAFETY												
POLICE	3,716,370	#&	75,359	3,791,729	374,327	3,417,402	580,461	>	1,271	581,732		581,732
FIRE		>					143,470	&	7,172	150,642		150,642
EMERGENCY MEDICAL SERVICES		>					97,169	<		97,169		97,169
ANIMAL REGULATION	24,842			24,842	1,407	23,435	386			386	600	-214
WEED ABATEMENT												
STREET LIGHTING	88,658	<		88,658		88,658		<				
DISASTER PREPAREDNESS	23,997		1,948	25,945		25,945						
OTHER											1,712	-1,712
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	893,067		139,674	1,032,741	320,641	712,100	1,365,167		10,047	1,375,214	540,005	835,209
STREET TREES & LANDSCAPING	34,492			34,492		34,492						
PARKING FACILITIES							69,506			69,506	16,232	53,274
PUBLIC TRANSIT	372,119	>		372,119	171,793	200,326		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	379,655	#	981	380,636	10,297	370,339	192,410	#		192,410		192,410
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	829,189		205,408	1,034,597	282,198	752,399	25,723			25,723	45,149	-19,426
REDEVELOPMENT												
HOUSING	34,118			34,118	34,031	87						
EMPLOYMENT												
COMMUNITY PROMOTION	116,948			116,948	100,000	16,948	413,426			413,426		413,426
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							1,869			1,869		1,869
HOSPITALS & SANITARIUMS												
SOLID WASTE	235,370	<		235,370	160,177	75,193		<				
SEWERS	124,079	#<>	30,000	154,079	35,448	118,631	629,541	#		629,541	811,178	-181,637
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,238,717	#	105,188	1,343,905	340,435	1,003,470	506,134	#	5,522	511,656	45,884	465,772
MARINA AND WHARFS								>				
LIBRARIES	199,446	#	599	200,045	4,265	195,780						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	70,829		270	71,099	2,268	68,831						
OTHER							90,333			90,333	35,847	54,486
PUBLIC UTILITIES												
WATER	1,023,584	#	244,345	1,267,929	1,447,561	-179,632	793,862	#		793,862	855,987	-62,125
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,841,121		$858,350	$11,699,471	$4,188,745	$7,510,726	$5,987,214		$51,337	$6,038,551	$2,668,415	$3,370,136

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$355,420	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	963,418,148	SECURED AND UNSECURED	$21,705
TOTAL ASSESSED	$963,773,568	HOMEOWNERS	279
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$9,020,444	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,118,414		
TOTAL EXEMPTIONS	$10,138,858	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$21,984
NET ASSESSED VALUE	$953,634,710	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$463,370,046	SECURED AND UNSECURED	$658,774
TOTAL ASSESSED	$463,370,046	HOMEOWNERS	11,040
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$6,360,490	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,596,225		
TOTAL EXEMPTIONS	$19,956,715	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$669,814
NET ASSESSED VALUE	$443,413,331	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$21,417,822	$6,118,272
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$11,515,950	$3,633,766

CITY OF SOLVANG - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SONOMA (SONOMA COUNTY) (CURRENT EST. POP. 8,607)			SONORA (TUOLUMNE COUNTY) (CURRENT EST. POP. 4,399)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$661,182	$661,182		$302,991	$302,991
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		28,133	28,133		15,242	15,242
PROPERTY TAX - PRIOR YEAR					2,255	2,255
OTHER PROPERTY TAXES					960,352	960,352
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,297,303	1,297,303	$80,892		80,892
SALES AND USE TAXES		287,605	287,605	41,785	125,355	167,140
TRANSPORTATION TAX		132,002	132,002		31,494	31,494
TRANSIENT LODGING TAXES		198,823	198,823		69,998	69,998
FRANCHISES		24,567	24,567		8,924	8,924
BUSINESS LICENSE TAXES						
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX		14,598	14,598	38,715		38,715
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$79,258		79,258	92,337		92,337
OTHER LICENSES AND PERMITS	6,471		6,471	3,210	780	3,990
FINES AND FORFEITURES						
VEHICLE CODE FINES	48,576		48,576	3,576		3,576
OTHER FINES, FORFEITURES, AND PENALTIES		21,498	21,498		38,695	38,695
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	46,294	166,389	212,683	16,995	43,685	60,680
RENTS AND CONCESSIONS		14,340	14,340		29,549	29,549
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		295,496	295,496		151,317	151,317
STATE TRAILER COACH IN-LIEU TAX		2,924	2,924		875	875
STATE CIGARETTE TAX		1,405	1,405		712	712
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,177	19,177		8,228	8,228
STATE GASOLINE TAX	147,646		147,646	81,176		81,176
OTHER STATE GRANTS	103,444	142	103,586	355,400	72	355,472
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	100,300		100,300			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				297,964		297,964
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,490		11,490	11,379		11,379
SPECIAL POLICE DEPARTMENT SERVICES	8,083		8,083	24,928		24,928
SPECIAL FIRE DEPARTMENT SERVICES	1,880		1,880	21,718		21,718
PLAN CHECKING FEES				6,456		6,456
ANIMAL SHELTER FEES AND CHARGES	1,381		1,381			
ENGINEERING FEES	80,624		80,624			
STREET, SIDEWALK AND CURB REPAIRS				39,125		39,125
WEED AND LOT CLEANING	2,752		2,752	960		960
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	803,764		803,764			
LIBRARY FINES AND FEES				18,845		18,845
PARKING FACILITIES						
PARKS AND RECREATION FEES	10,822		10,822			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,423,693		1,423,693			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	133,030		133,030	40,598		40,598
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	14,877		14,877	81,677		81,677
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					907	907
CONTRIBUTIONS FROM NON-GOVT SOURCES	34,684		34,684			
OTHER SOURCES OF REVENUES		29,963	29,963	19,501	128,181	147,682
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,059,069	$3,195,547	$6,254,616	$1,277,237	$1,919,612	$3,196,849

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SONOMA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SONORA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$293,876			$293,876	$14,877	$278,999	$60,927			$60,927		$60,927
MANAGEMENT AND SUPPORT	340,457		$47,788	388,245		388,245	346,134			346,134	$80,772	265,362
PUBLIC SAFETY												
POLICE	1,170,256	#&		1,170,256	56,914	1,113,342	830,474	#	$24,793	855,267	37,523	817,744
FIRE	598,361	#&		598,361	1,880	596,481	334,099	#&	915	335,014	21,718	313,296
EMERGENCY MEDICAL SERVICES	758,900	#&	489	759,389	803,764	-44,375		+				
ANIMAL REGULATION	23,815			23,815	5,789	18,026	5,625			5,625		5,625
WEED ABATEMENT					2,752	-2,752	5,733			5,733	960	4,773
STREET LIGHTING		+					56,247	+		56,247		56,247
DISASTER PREPAREDNESS							12,203			12,203		12,203
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	232,608		115,628	348,236	326,390	21,846	375,076		4,022	379,098	212,784	166,314
STREET TREES & LANDSCAPING							15,521			15,521	22,622	-7,101
PARKING FACILITIES								+				
PUBLIC TRANSIT		+										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	264,377	#		264,377		264,377	125,511	#&+		125,511	905	124,606
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	72,330			72,330	198,180	-125,850	54,320			54,320	113,382	-59,062
REDEVELOPMENT							45,028		23,767	68,795	297,964	-229,169
HOUSING							79,584			79,584	76,723	2,861
EMPLOYMENT	1,128			1,128		1,128						
COMMUNITY PROMOTION	79,725			79,725		79,725						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS		+						+				
CEMETERIES								+				
OTHER	90,130		3,579	93,709	152,832	-59,123	45,030			45,030	45,293	-263
	500			500		500						
CULTURE AND LEISURE												
PARKS AND RECREATION	234,478	#	380,018	614,496	45,506	568,990	46,356	#+		46,356		46,356
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							16,154		353,686	369,840	366,591	3,249
PUBLIC UTILITIES												
WATER	932,084	#	48,604	980,688	1,450,185	-469,497		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,093,025		$596,106	$5,689,131	$3,059,069	$2,630,062	$2,454,022		$407,183	$2,861,205	$1,277,237	$1,583,968

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SONOMA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SONOMA
STATE ASSESSED	$101,267	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	616,440,612	SECURED AND UNSECURED	$559,299
		HOMEOWNERS	15,903
TOTAL ASSESSED	$616,541,879		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,486,600	HOMEOWNERS PROPERTY TAX	
OTHER	7,537,792	RELIEF	
TOTAL EXEMPTIONS	$20,024,392	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$575,202
NET ASSESSED VALUE	$596,517,487	VOTER APPROVED TAX RATE	00.075300

1993-94 ASSESSED VALUATION	SONORA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SONORA
STATE ASSESSED	$659,987	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	236,749,919	SECURED AND UNSECURED	$361,839
		HOMEOWNERS	9,507
TOTAL ASSESSED	$237,409,906		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,982,600	HOMEOWNERS PROPERTY TAX	
OTHER	17,072,701	RELIEF	
TOTAL EXEMPTIONS	$22,055,301	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$371,346
NET ASSESSED VALUE	$215,354,605	VOTER APPROVED TAX RATE	

	SONOMA	SONORA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,049,512	$3,927,110
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,049,512	$2,665,065

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ST HELENA (NAPA COUNTY) (CURRENT EST. POP. 5,332)			SUTTER CREEK (AMADOR COUNTY) (CURRENT EST. POP. 1,976)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$846,068	$846,068		$194,517	$194,517
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$92,476		92,476			
PROPERTY TAX - PRIOR YEAR		32,094	32,094		854	854
OTHER PROPERTY TAXES					28	28
INTEREST, PENALTIES, AND DELINQUENT TAXES					10,590	10,590
SALES AND USE TAXES		985,422	985,422		285,187	285,187
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		350,277	350,277		47,468	47,468
FRANCHISES		70,458	70,458		31,538	31,538
BUSINESS LICENSE TAXES		55,863	55,863		16,955	16,955
REAL PROPERTY TRANSFER TAXES		24,706	24,706		2,478	2,478
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	566,580		566,580	$36,639		36,639
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				371		371
OTHER	3,253		3,253			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	109,181		109,181	22,616		22,616
OTHER LICENSES AND PERMITS	69		69	2,652		2,652
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,180		7,180	2,808		2,808
OTHER FINES, FORFEITURES, AND PENALTIES	12,309	8,599	20,908		2,348	2,348
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	194,875	68,804	263,679	56,730	6,299	63,029
RENTS AND CONCESSIONS					6,048	6,048
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		183,467	183,467		67,605	67,605
STATE TRAILER COACH IN-LIEU TAX					1,418	1,418
STATE CIGARETTE TAX		918	918		290	290
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,190	15,951	17,141		5,285	5,285
STATE GASOLINE TAX	87,438		87,438	36,328		36,328
OTHER STATE GRANTS	71,370	85	71,455		32	32
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	178,121		178,121	11,772		11,772
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	21,930		21,930			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	99,485		99,485	1,610		1,610
SPECIAL POLICE DEPARTMENT SERVICES	3,087		3,087	462		462
SPECIAL FIRE DEPARTMENT SERVICES	37,611		37,611			
PLAN CHECKING FEES	34,639		34,639	14,685		14,685
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	26,199		26,199			
STREET, SIDEWALK AND CURB REPAIRS	2,604		2,604	11,980		11,980
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,210,593		1,210,593	412,816		412,816
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	29,405		29,405			
PARKING FACILITIES						
PARKS AND RECREATION FEES	88,910		88,910			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,319,779		1,319,779			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				3,000		3,000
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	479,874		479,874			
OTHER CURRENT SERVICE CHARGES				2,523		2,523
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,508	4,508			
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,032	1,032
OTHER SOURCES OF REVENUES	67,724	239,034	306,758		32,132	32,132
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,745,882	$2,886,254	$7,632,136	$616,992	$712,104	$1,329,096

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ST HELENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SUTTER CREEK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$121,862			$121,862		$121,862	$59,840			$59,840		$59,840
MANAGEMENT AND SUPPORT	646,942		$27,881	674,823	$550,942	123,881	147,068		$1,264	148,332	$4,609	143,723
PUBLIC SAFETY												
POLICE	1,149,557	#	42,271	1,191,828	421,557	770,271	334,886	#		334,886	3,270	331,616
FIRE	127,307	#&	5,832	133,139	37,611	95,528		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		<					612			612		612
DISASTER PREPAREDNESS							31,379	<		31,379	371	31,008
OTHER							1,867			1,867		1,867
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	704,555		7,345	711,900	523,704	188,196	169,956		1,212	171,168	101,347	69,821
STREET TREES & LANDSCAPING												
PARKING FACILITIES											4,500	-4,500
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	285,556	#	2,015	287,571	99,485	188,086	31,808	>		31,808		31,808
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	200,165		4,470	204,635	170,019	34,616	47,648			47,648	39,185	8,463
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS	664,739	#	590,475	1,255,214	1,222,587	32,627		+				
CEMETERIES							357,100	#	311,575	668,675	448,619	220,056
OTHER							1,892			1,892	3,145	-1,253
CULTURE AND LEISURE												
PARKS AND RECREATION	340,664	#	56,603	397,267	114,346	282,921	8,327	#	9,918	18,245	11,772	6,473
MARINA AND WHARFS								+				
LIBRARIES	453,972	#		453,972	95,356	358,616						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							12,047		567	12,614		12,614
							2,489			2,489	174	2,315
PUBLIC UTILITIES												
WATER	1,246,883	#	630,595	1,877,478	1,510,275	367,203		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,942,202		$1,367,487	$7,309,689	$4,745,882	$2,563,807	$1,206,919		$324,536	$1,531,455	$616,992	$914,463

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ST HELENA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ST HELENA
STATE ASSESSED	$1,848,998	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	531,599,841	SECURED AND UNSECURED	$810,672
		HOMEOWNERS	14,031
TOTAL ASSESSED	$533,448,839		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	99,314
HOMEOWNERS	$6,732,600	HOMEOWNERS PROPERTY TAX	
OTHER	15,604,220	RELIEF	1,279
TOTAL EXEMPTIONS	$22,336,820	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$925,296
NET ASSESSED VALUE	$511,112,019		
		VOTER APPROVED TAX RATE	00.019000
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$2,780,252
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$2,551,326

1993-94 ASSESSED VALUATION	SUTTER CREEK	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SUTTER CREEK
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$116,272,635	SECURED AND UNSECURED	$203,116
		HOMEOWNERS	5,065
TOTAL ASSESSED	$116,272,635		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,464,419	HOMEOWNERS PROPERTY TAX	
OTHER	911,498	RELIEF	
TOTAL EXEMPTIONS	$4,375,917	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$208,181
NET ASSESSED VALUE	$111,896,718		
		VOTER APPROVED TAX RATE	
			$997,836
			$776,838

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TAFT (KERN COUNTY) (CURRENT EST. POP. 6,621) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TEHACHAPI (KERN COUNTY) (CURRENT EST. POP. 6,692) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$334,465	$334,465		$445,555	$445,555
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					4,896	4,896
PROPERTY TAX - PRIOR YEAR		3,620	3,620		43,560	43,560
OTHER PROPERTY TAXES					3,255	3,255
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,089	6,089		445,370	445,370
SALES AND USE TAXES		875,862	875,862	$117,689		117,689
TRANSPORTATION TAX	$7,786		7,786		113,882	113,882
TRANSIENT LODGING TAXES		26,302	26,302		70,610	70,610
FRANCHISES		67,193	67,193		33,426	33,426
BUSINESS LICENSE TAXES		41,369	41,369		8,431	8,431
REAL PROPERTY TRANSFER TAXES		3,856	3,856			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	96,284		96,284			
OTHER LICENSES AND PERMITS	3,439	1,167	4,606	60,297		60,297
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,871		10,871	7,694		7,694
OTHER FINES, FORFEITURES, AND PENALTIES		5,425	5,425			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	74,815	41,909	116,724	50,202	37,210	87,412
RENTS AND CONCESSIONS		11,370	11,370			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		229,728	229,728		228,715	228,715
STATE TRAILER COACH IN-LIEU TAX		434	434		211	211
STATE CIGARETTE TAX		1,096	1,096		744	744
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,176	3,176		9,029	9,029
STATE GASOLINE TAX	103,638		103,638	108,112		108,112
OTHER STATE GRANTS	54,177	110	54,287	59,651	109	59,760
COUNTY GRANTS OF STATE GASOLINE TAX	19,745		19,745			
COUNTY GRANTS				25,774		25,774
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	56,454		56,454	8,000		8,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,710		2,710			
SPECIAL POLICE DEPARTMENT SERVICES	111,685		111,685			
SPECIAL FIRE DEPARTMENT SERVICES	5,973		5,973			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	38,140		38,140			
ENGINEERING FEES	251		251			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	536,552		536,552	620,102		620,102
SOLID WASTE REVENUES	308,802		308,802	356,463		356,463
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				802,731		802,731
ELECTRIC REVENUES						
GAS REVENUES				139,902		139,902
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	321,453		321,453	17,095		17,095
QUASI-EXTERNAL TRANSACTIONS	983,408		983,408			
OTHER CURRENT SERVICE CHARGES	7,139,935		7,139,935	37,366		37,366
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	66,385		66,385			
OTHER SOURCES OF REVENUES	28,035	42,924	70,959	4,341		4,341
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,970,538	$1,696,095	$11,666,633	$2,415,419	$1,445,003	$3,860,422

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TAFT OPERATING EXPENDITURE	FOOT-NOTES	TAFT CAPITAL OUTLAY	TAFT TOTAL EXPENDITURE	TAFT FUNCTIONAL REVENUES	TAFT NET EXPENDITURE	TEHACHAPI OPERATING EXPENDITURE	FOOT-NOTES	TEHACHAPI CAPITAL OUTLAY	TEHACHAPI TOTAL EXPENDITURE	TEHACHAPI FUNCTIONAL REVENUES	TEHACHAPI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$123,911			$123,911		$123,911	$69,975			$69,975		$69,975
MANAGEMENT AND SUPPORT	428,959		$6,569	435,528	$995,440	-559,912	308,543			308,543		308,543
PUBLIC SAFETY												
POLICE	1,131,578	#&	19,900	1,151,478	165,067	986,411	819,028	>		819,028		819,028
FIRE	509,217	#&	12,025	521,242	24,668	496,574	80,779	#&>		80,779		80,779
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	31,694		5,372	37,066	38,140	-1,074						
WEED ABATEMENT												
STREET LIGHTING		+					74,163	<		74,163		74,163
DISASTER PREPAREDNESS												
OTHER	7,106,337		42,134	7,148,471	7,093,018	55,453						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	428,624		278,162	706,786	280,210	426,576	549,371			549,371	$241,489	307,882
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	299,170	#>	4,976	304,146	389,283	-85,137	130,092	#	$14,982	145,074	134,784	10,290
AIRPORTS							156,465		87,835	244,300	199,553	44,747
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	209,404	#	10,870	220,274		220,274	219,715	#		219,715	60,297	159,418
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	37,828			37,828	102,559	-64,731						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	42,687			42,687		42,687						
OTHER	3,739			3,739		3,739	2,068			2,068		2,068
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	270,486	#	130,539	401,025	323,711	77,314	341,148	<		341,148	356,463	-15,315
SEWERS	626,277	#	13,686	639,963	558,442	81,521	705,181	#	138,155	843,336	620,102	223,234
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	133,724	+	4,447	138,171		138,171		+				
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					798,975	#	117,142	916,117	802,731	113,386
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,383,635		$528,680	$11,912,315	$9,970,538	$1,941,777	$4,255,503		$358,114	$4,613,617	$2,415,419	$2,198,198

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,267,514	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	181,680,036	SECURED AND UNSECURED	$289,599
		HOMEOWNERS	5,516
TOTAL ASSESSED	$183,947,550		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,123,637	HOMEOWNERS PROPERTY TAX	
OTHER	4,695,408	RELIEF	
TOTAL EXEMPTIONS	$12,819,045	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$295,115
NET ASSESSED VALUE	$171,128,505	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,286,698	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	216,598,546	SECURED AND UNSECURED	$400,700
		HOMEOWNERS	7,632
TOTAL ASSESSED	$217,885,244		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,389,045	HOMEOWNERS PROPERTY TAX	
OTHER	6,752,033	RELIEF	
TOTAL EXEMPTIONS	$14,141,078	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$408,332
NET ASSESSED VALUE	$203,744,166	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,607,996	$1,799,625
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,833,471	$1,647,949

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TEHAMA (TEHAMA COUNTY) (CURRENT EST. POP. 417)			TIBURON (MARIN COUNTY) (CURRENT EST. POP. 8,030)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$10,784	$10,784		$953,494	$953,494
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$96,332		96,332
PROPERTY TAX - PRIOR YEAR		1,093	1,093		34,684	34,684
OTHER PROPERTY TAXES		1,407	1,407			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES					395,380	395,380
TRANSPORTATION TAX	$7,913		7,913			
TRANSIENT LODGING TAXES					154,420	154,420
FRANCHISES		2,345	2,345		224,906	224,906
BUSINESS LICENSE TAXES		127	127		158,972	158,972
REAL PROPERTY TRANSFER TAXES					58,543	58,543
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				16,299		16,299
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				231,368		231,368
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	519		519	81,199		81,199
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	14,471	11,215	25,686	101,035	107,348	208,383
RENTS AND CONCESSIONS		3,756	3,756	5,357	3,000	8,357
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		14,344	14,344		274,268	274,268
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		27	27		772	772
STATE HOMEOWNERS PROPERTY TAX RELIEF				982	15,607	16,589
STATE GASOLINE TAX	12,534		12,534	143,626		143,626
OTHER STATE GRANTS		7	7	5,142	133	5,275
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				44,000		44,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,612		5,612			
OTHER TAXES IN-LIEU				25,120		25,120
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	100		100	4,382		4,382
SPECIAL POLICE DEPARTMENT SERVICES				45,010		45,010
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				94,328		94,328
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,389		1,389			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	3,374		3,374			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	37,444		37,444			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				157,768		157,768
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					3,837	3,837
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				35,018	57,811	92,829
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$83,356	$45,105	$128,461	$1,086,966	$2,443,175	$3,530,141

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TEHAMA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TIBURON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$12,695			$12,695		$12,695
MANAGEMENT AND SUPPORT	$24,926			$24,926	$619	$24,307	706,072		$179,016	885,088	$97,314	787,774
PUBLIC SAFETY												
POLICE		+					1,385,320	#	15,658	1,400,978	136,731	1,264,247
FIRE		>						>				
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION							43,000			43,000		43,000
WEED ABATEMENT	490			490	1,389	-899						
STREET LIGHTING	4,409	<		4,409		4,409	37,551	>	4,373	41,924		41,924
DISASTER PREPAREDNESS									777	777		777
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	10,255			10,255	21,378	-11,123	347,059		303,153	650,212	155,990	494,222
STREET TREES & LANDSCAPING	2,635			2,635		2,635	80,025		186,107	266,132		266,132
PARKING FACILITIES								+				
PUBLIC TRANSIT		@										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		>					126,195	#		126,195	125,579	616
CONSTRUCTION AND ENGINEERING							391,128		14,638	405,766	349,903	55,863
REGULATION ENFORCEMENT											15,956	-15,956
REDEVELOPMENT												
HOUSING	8,898			8,898	13,540	-4,642						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	8,541			8,541	5,612	2,929					205,493	-205,493
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS		+						<				
CEMETERIES								>				
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,453	#		3,453	3,374	79						
MARINA AND WHARFS								>				
LIBRARIES		@						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	15,524	#		15,524	37,444	-21,920		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$79,131			$79,131	$83,356	$-4,225	$3,129,045		$703,722	$3,832,767	$1,086,966	$2,745,801

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

TEHAMA 1993-94 ASSESSED VALUATION		TEHAMA 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$80,318	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,482,031	SECURED AND UNSECURED	$10,282
TOTAL ASSESSED	$10,562,349	HOMEOWNERS	433
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$853,357	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	142,429		
TOTAL EXEMPTIONS	$995,786	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,715
NET ASSESSED VALUE	$9,566,563	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$92,066
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$46,168

TIBURON 1993-94 ASSESSED VALUATION		TIBURON 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,282,740,191	SECURED AND UNSECURED	$881,882
TOTAL ASSESSED	$1,282,740,291	HOMEOWNERS	15,902
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	91,943
HOMEOWNERS	$14,352,800	HOMEOWNERS PROPERTY TAX RELIEF	1,005
OTHER	5,790,825		
TOTAL EXEMPTIONS	$20,143,625	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$990,732
NET ASSESSED VALUE	$1,262,596,666	VOTER APPROVED TAX RATE	00.007000
			$2,603,192
			$2,443,175

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TRINIDAD (HUMBOLDT COUNTY) (CURRENT EST. POP. 373)			TULELAKE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,032)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$23,112	$23,112		$48,698	$48,698
VOTER APPROVED INDEBTEDNESS,PROPERTY TAX		968	968			
PROPERTY TAX - PRIOR YEAR		1,753	1,753		989	989
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		35,082	35,082		72,732	72,732
SALES AND USE TAXES			22,461			
TRANSPORTATION TAX	$22,461	7,301	7,301			
TRANSIENT LODGING TAXES		4,825	4,825		8,425	8,425
FRANCHISES		6,656	6,656		3,638	3,638
BUSINESS LICENSE TAXES		588	588			
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX					15	15
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,415		5,415	$911		911
OTHER LICENSES AND PERMITS	341		341	534		534
FINES AND FORFEITURES						
VEHICLE CODE FINES	148		148	2,032		2,032
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,857	15,035	19,892	10,010		10,010
RENTS AND CONCESSIONS		6,491	6,491	3,506		3,506
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		12,826	12,826		36,201	36,201
STATE TRAILER COACH IN-LIEU TAX		159	159		20	20
STATE CIGARETTE TAX		48	48		113	113
STATE HOMEOWNERS PROPERTY TAX RELIEF		866	866		2,109	2,109
STATE GASOLINE TAX	11,929		11,929	21,745		21,745
OTHER STATE GRANTS	186,927	6	186,933	487	17	504
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		10,331	10,331			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	69,006		69,006			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	2,923		2,923			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				79,835		79,835
SEWER SERVICE CHARGES AND CONNECTION FEES				72,634		72,634
SOLID WASTE REVENUES				1,599		1,599
FIRST AID AND AMBULANCE CHARGES				682		682
LIBRARY FINES AND FEES						
PARKING FACILITIES				115		115
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	153,817		153,817	121,824		121,824
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,763		1,763	910		910
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				2,150		2,150
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				1,112		1,112
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$459,587	$126,047	$585,634	$320,086	$172,957	$493,043

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TRINIDAD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TULELAKE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,281			$3,281		$3,281	$6,600			$6,600		$6,600
MANAGEMENT AND SUPPORT	57,744			57,744	$1,402	56,342	46,222		$6,863	53,085	$19,288	33,797
PUBLIC SAFETY												
POLICE	82,366	#	$8,588	90,954	76,863	14,091	126,260	#	4,797	131,057	2,519	128,538
FIRE	8,968	#&	4,247	13,215		13,215	16,902	&		16,902		16,902
EMERGENCY MEDICAL SERVICES		&						&				
ANIMAL REGULATION	194			194	341	-147	2,356			2,356	534	1,822
WEED ABATEMENT												
STREET LIGHTING	2,661	<		2,661		2,661	10,726	#		10,726		10,726
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	95,877			95,877	34,390	61,487	38,059		139	38,198	21,745	16,453
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						@				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,615	#		2,615		2,615		@				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	4,286			4,286	8,338	-4,052						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	1,804			1,804		1,804						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS		@					39,281	#	31,276	70,557	72,634	-2,077
CEMETERIES	5,050			5,050	522	4,528	55,651	#	2,004	57,655	79,835	-22,180
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		@					9,539	#	4,712	14,251	115	14,136
MARINA AND WHARFS					3,645	-3,645						
LIBRARIES		>					1,865	#		1,865	682	1,183
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	121,809	#	177,192	299,001	334,086	-35,085	67,900	#	180	68,080	121,824	-53,744
GAS												
ELECTRIC												
OTHER												
OTHER							13,346		328	13,674	910	12,764
TOTAL EXPENDITURES	$386,655		$190,027	$576,682	$459,587	$117,095	$434,707		$50,299	$485,006	$320,086	$164,920

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	TRINIDAD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TRINIDAD
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$23,710,213	SECURED AND UNSECURED	$23,657
		HOMEOWNERS	772
TOTAL ASSESSED	$23,710,213		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$658,013	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	206,184		
TOTAL EXEMPTIONS	$864,197	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$24,429
NET ASSESSED VALUE	$22,846,016	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$138,946
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$89,365

1993-94 ASSESSED VALUATION	TULELAKE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TULELAKE
STATE ASSESSED	$175,849	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,786,875	SECURED AND UNSECURED	$51,895
		HOMEOWNERS	1,894
TOTAL ASSESSED	$16,962,724		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,392,969	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	624,114		
TOTAL EXEMPTIONS	$2,017,083	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$53,789
NET ASSESSED VALUE	$14,945,641	VOTER APPROVED TAX RATE	
			$271,028
			$25,360

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	VERNON (LOS ANGELES COUNTY) (CURRENT EST. POP. 152)			VILLA PARK (ORANGE COUNTY) (CURRENT EST. POP. 6,402)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,893,840	$1,893,840		$735,825	$735,825
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		7,801	7,801		32,931	32,931
OTHER PROPERTY TAXES					2,199	2,199
INTEREST, PENALTIES, AND DELINQUENT TAXES		26,696	26,696		5,860	5,860
SALES AND USE TAXES		3,654,047	3,654,047		150,163	150,163
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					119,450	119,450
FRANCHISES		524,662	524,662		20,743	20,743
BUSINESS LICENSE TAXES		774,693	774,693		17,550	17,550
REAL PROPERTY TRANSFER TAXES		9,903	9,903			
UTILITY USERS TAX						9,000
OTHER NON-PROPERTY TAXES	$540,748		540,748	$9,000		
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	360,234		360,234	111,609		111,609
OTHER LICENSES AND PERMITS	459,813		459,813	20,360		20,360
FINES AND FORFEITURES						
VEHICLE CODE FINES	107,565		107,565	8,980		8,980
OTHER FINES, FORFEITURES, AND PENALTIES	1,717	64,805	66,522		1,952	1,952
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,822	7,851,635	7,882,457	20,358	36,425	56,783
RENTS AND CONCESSIONS					4,836	4,836
ROYALTIES						
OTHER		11,148	11,148			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,807	4,807		241,708	241,708
STATE TRAILER COACH IN-LIEU TAX					502	502
STATE CIGARETTE TAX		2,783	2,783		550	550
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,656	33,656		14,149	14,149
STATE GASOLINE TAX	10,379		10,379	110,578		110,578
OTHER STATE GRANTS	17,996	3	17,999	50,889		50,889
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				70,619		70,619
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU		1,782,697	1,782,697			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	24,880		24,880	5,468		5,468
SPECIAL POLICE DEPARTMENT SERVICES	9,310		9,310			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	139,947		139,947			
ANIMAL SHELTER FEES AND CHARGES				35,230		35,230
ENGINEERING FEES	2,862		2,862			
STREET, SIDEWALK AND CURB REPAIRS	67,777		67,777			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				10,240		10,240
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	50		50			
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,395,055		3,395,055			
ELECTRIC REVENUES	57,243,210		57,243,210			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	13,070		13,070	625		625
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,953	3,953			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,478,432	180,170	2,658,602	881	118,246	119,127
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$64,903,867	$16,827,299	$81,731,166	$454,837	$1,503,089	$1,957,926

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	VERNON OPERATING EXPENDITURE	FOOT-NOTES	VERNON CAPITAL OUTLAY	VERNON TOTAL EXPENDITURE	VERNON FUNCTIONAL REVENUES	VERNON NET EXPENDITURE	VILLA PARK OPERATING EXPENDITURE	FOOT-NOTES	VILLA PARK CAPITAL OUTLAY	VILLA PARK TOTAL EXPENDITURE	VILLA PARK FUNCTIONAL REVENUES	VILLA PARK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$243,506			$243,506		$243,506	$140,242			$140,242		$140,242
MANAGEMENT AND SUPPORT	1,865,073		$634,891	2,499,964	$12,453	2,487,511	247,371			247,371	$1,506	245,865
PUBLIC SAFETY												
POLICE	5,871,361	#	58,285	5,929,646	200,605	5,729,041	507,444	>		507,444	8,980	498,464
FIRE	7,019,444	#	104,913	7,124,357		7,124,357		>				
EMERGENCY MEDICAL SERVICES	209,468	<		209,468		209,468		>				
ANIMAL REGULATION							10,213			10,213		10,213
WEED ABATEMENT												
STREET LIGHTING	171,963	#		171,963		171,963		>				
DISASTER PREPAREDNESS	106,843		49,014	155,857		155,857						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,262,051		30,421	2,292,472	78,156	2,214,316	246,469		$175,723	422,192	257,916	164,276
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	990,289	#		990,289		990,289		&<				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	559,156			559,156	532,823	26,333	173,044			173,044	172,667	377
REDEVELOPMENT	935,547		3,157	938,704	78,222	860,482						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	51,627			51,627		51,627						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>					11,224	<		11,224	13,768	-2,544
SEWERS		>						><				
CEMETERIES												
OTHER	746,788		3,187	749,975	391,513	358,462						
CULTURE AND LEISURE												
PARKS AND RECREATION		@					1,306	>		1,306		1,306
MARINA AND WHARFS												
LIBRARIES	10,130	#		10,130	50	10,080		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							23,673			23,673		23,673
OTHER												
PUBLIC UTILITIES												
WATER	3,174,004	#+		3,174,004	3,458,154	-284,150		>				
GAS	727,298			727,298		727,298						
ELECTRIC	50,792,599			50,792,599	59,611,143	-8,818,544						
OTHER												
OTHER	90,371		415,055	505,426	540,748	-35,322						
TOTAL EXPENDITURES	$75,827,518		$1,298,923	$77,126,441	$64,903,867	$12,222,574	$1,360,986		$175,723	$1,536,709	$454,837	$1,081,872

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$35,383,427	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,309,707,904	SECURED AND UNSECURED	$1,959,378
		HOMEOWNERS	35,995
TOTAL ASSESSED	$2,345,091,331		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,000	HOMEOWNERS PROPERTY TAX	
OTHER	1,172,691	RELIEF	
TOTAL EXEMPTIONS	$1,186,691	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,995,373
NET ASSESSED VALUE	$2,343,904,640	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$530,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	625,185,565	SECURED AND UNSECURED	$671,714
		HOMEOWNERS	11,879
TOTAL ASSESSED	$625,715,565		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,051,600	HOMEOWNERS PROPERTY TAX	
OTHER	261,130	RELIEF	
TOTAL EXEMPTIONS	$11,312,730	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$683,593
NET ASSESSED VALUE	$614,402,835	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$35,152,784	$1,403,440
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$22,432,540	$1,217,905

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WATERFORD (STANISLAUS COUNTY) (CURRENT EST. POP. 6,018) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WEED (SISKIYOU COUNTY) (CURRENT EST. POP. 3,176) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$159,243	$159,243		$141,374	$141,374
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					332,283	332,283
SALES AND USE TAXES		170,719	170,719			32,427
TRANSPORTATION TAX	$119,238		119,238	$32,427	144,770	144,770
TRANSIENT LODGING TAXES		34,501	34,501		33,621	33,621
FRANCHISES		8,614	8,614		7,313	7,313
BUSINESS LICENSE TAXES		9,814	9,814		2,438	2,438
REAL PROPERTY TRANSFER TAXES		166,022	166,022			
UTILITY USERS TAX			48,852		1,149	1,149
OTHER NON-PROPERTY TAXES	48,852					
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	19,880		19,880			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	103,283		103,283	8,987		8,987
OTHER LICENSES AND PERMITS	42	2,591	2,633	2,873		2,873
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,517		2,517	16,433		16,433
OTHER FINES, FORFEITURES, AND PENALTIES		7,479	7,479		6,768	6,768
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	23,522	13,871	37,393	2,879	2,960	5,839
RENTS AND CONCESSIONS		19,216	19,216		23,220	23,220
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		195,160	195,160		110,369	110,369
STATE TRAILER COACH IN-LIEU TAX		1,062	1,062		1,218	1,218
STATE CIGARETTE TAX		490	490			
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,691	4,691		5,173	5,173
STATE GASOLINE TAX	98,254		98,254	69,595		69,595
OTHER STATE GRANTS	11,421	93	11,514	12,851	118	12,969
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	26,298		26,298	494,932		494,932
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	74,572		74,572			
SPECIAL POLICE DEPARTMENT SERVICES	1,389		1,389	85,829		85,829
SPECIAL FIRE DEPARTMENT SERVICES				43,236		43,236
PLAN CHECKING FEES	38,024		38,024	2,758		2,758
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	20,305		20,305			
STREET, SIDEWALK AND CURB REPAIRS				5,829		5,829
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	308,590		308,590	258,592		258,592
SOLID WASTE REVENUES				236,828		236,828
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	92,806		92,806			
GOLF COURSE FEES				183,492		183,492
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,358		4,358			
QUASI-EXTERNAL TRANSACTIONS				8,441		8,441
OTHER CURRENT SERVICE CHARGES	3,625		3,625			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,000	1,000		50,944	50,944
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	5,541	67,556	73,097	57,016	75,046	132,062
OTHER FINANCING SOURCES						
SALE OF BONDS	900,000		900,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,902,517	$862,122	$2,764,639	$1,522,998	$938,764	$2,461,762

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WATERFORD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEED OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$76,606			$76,606		$76,606	$10,083			$10,083		$10,083
MANAGEMENT AND SUPPORT	206,044		$20,484	226,528		226,528	214,490		$1,001	215,491		215,491
PUBLIC SAFETY												
POLICE	554,218	#&	42,360	596,578	$24,535	572,043	612,584	#	1,637	614,221	$103,888	510,333
FIRE		+					123,802	#&	5,901	129,703	43,236	86,467
EMERGENCY MEDICAL SERVICES		+						&				
ANIMAL REGULATION	5,749			5,749		5,749	18,001			18,001	2,873	15,128
WEED ABATEMENT												
STREET LIGHTING	25,319	>		25,319	19,880	5,439	26,488	#		26,488		26,488
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	170,137		249,158	419,295	237,033	182,262	206,265		7,577	213,842	127,517	86,325
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	32,251	#	32,950	65,201	63,533	1,668		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	21,989	<		21,989		21,989	10,431	#<		10,431		10,431
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	83,255			83,255	236,184	-152,929	10,432			10,432	11,745	-1,313
REDEVELOPMENT	14,729			14,729		14,729						
HOUSING							496,311			496,311	554,827	-58,516
EMPLOYMENT												
COMMUNITY PROMOTION							31,851			31,851		31,851
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+										
SEWERS	312,688	#	109,025	421,713	1,228,546	-806,833	212,276	#<	3,771	216,047	236,828	-20,781
CEMETERIES							224,512	#	29,470	253,982	258,592	-4,610
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	40,040	#	9,770	49,810	92,806	-42,996		>				
MARINA AND WHARFS								+				
LIBRARIES	12,211	>		12,211		12,211						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	37,681		4,929	42,610		42,610						
OTHER												
PUBLIC UTILITIES												
WATER		+					145,772	#	11,100	156,872	183,492	-26,620
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,592,917		$468,676	$2,061,593	$1,902,517	$159,076	$2,343,298		$60,457	$2,403,755	$1,522,998	$880,757

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$161,719,369	SECURED AND UNSECURED	$131,986
		HOMEOWNERS	3,739
TOTAL ASSESSED	$161,719,369		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,816,093	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,181,585		
TOTAL EXEMPTIONS	$9,997,678	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$135,725
NET ASSESSED VALUE	$151,721,691	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$152,241	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	66,645,315	SECURED AND UNSECURED	$139,355
		HOMEOWNERS	5,072
TOTAL ASSESSED	$66,797,556		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,381,025	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	863,140		
TOTAL EXEMPTIONS	$5,244,165	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$144,427
NET ASSESSED VALUE	$61,553,391	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$750,150	$1,736,864
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$625,910	$869,361

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WESTLAKE VILLAGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,635)			WESTMORLAND (IMPERIAL COUNTY) (CURRENT EST. POP. 1,608)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$699,939	$699,939		$46,680	$46,680
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					85,201	85,201
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,007,591	1,007,591		66,836	66,836
SALES AND USE TAXES	$53,490		53,490	$112,491		112,491
TRANSPORTATION TAX		155,725	155,725			
TRANSIENT LODGING TAXES		220,803	220,803		8,104	8,104
FRANCHISES					3,774	3,774
BUSINESS LICENSE TAXES					120	120
REAL PROPERTY TRANSFER TAXES		28,603	28,603			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	543,689		543,689			
OTHER	647,343		647,343			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	130,106		130,106			
OTHER LICENSES AND PERMITS	16,703	11,117	27,820	263		263
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,318		18,318	6,674		6,674
OTHER FINES, FORFEITURES, AND PENALTIES		1,528	1,528			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	14,728	12,250	26,978		14,150	14,150
RENTS AND CONCESSIONS		5,833	5,833			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		276,993	276,993		52,091	52,091
STATE TRAILER COACH IN-LIEU TAX					380	380
STATE CIGARETTE TAX		1,235	1,235		92	92
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,625	10,625		861	861
STATE GASOLINE TAX	129,278		129,278	27,630		27,630
OTHER STATE GRANTS	19,344	127	19,471		24	24
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	19,650		19,650			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	41,317		41,317			
SPECIAL POLICE DEPARTMENT SERVICES				10,396		10,396
SPECIAL FIRE DEPARTMENT SERVICES				43,031		43,031
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	12,481		12,481	2,742		2,742
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				126,131		126,131
SOLID WASTE REVENUES				103,293		103,293
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	144,221		144,221			
PARKING FACILITIES						
PARKS AND RECREATION FEES	465		465	1,250		1,250
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				191,999		191,999
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	39,202		39,202			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	21,510		21,510			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		493	493			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	78,453	210,126	288,579			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,930,298	$2,642,988	$4,573,286	$625,900	$278,313	$904,213

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WESTLAKE VILLAGE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WESTMORLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,176			$21,176		$21,176	$7,751			$7,751		$7,751
MANAGEMENT AND SUPPORT	629,700		$121,672	751,372		751,372	191,343			191,343		191,343
PUBLIC SAFETY												
POLICE	1,197,664	>		1,197,664	$18,318	1,179,346	187,125	#	$751	187,876	$17,108	170,768
FIRE		>					15,016	&		15,016	43,031	-28,015
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	33,884			33,884	16,703	17,181						
WEED ABATEMENT	5,649			5,649		5,649						
STREET LIGHTING	42,895	<		42,895	543,689	-500,794		+				
DISASTER PREPAREDNESS												
OTHER	16,832			16,832		16,832						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	268,872		233,395	502,267	253,602	248,665	159,335			159,335	140,346	18,989
STREET TREES & LANDSCAPING	547,990			547,990	647,343	-99,353						
PARKING FACILITIES												
PUBLIC TRANSIT	166,872	+		166,872	100,543	66,329						
AIRPORTS								@				
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	229,753	#>		229,753		229,753		@				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	315,936			315,936	183,904	132,032	469			469	2,742	-2,273
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	30,000			30,000		30,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	83,411	<		83,411	21,510	61,901						
SEWERS		+					126,280	#		126,280	103,293	22,987
CEMETERIES							56,623	#		56,623	126,131	-69,508
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	117,869	#&	11,928	129,797	465	129,332	26,540	#		26,540	1,250	25,290
MARINA AND WHARFS								>				
LIBRARIES	125,664	>	287,242	412,906	144,221	268,685						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					155,535	#		155,535	191,999	-36,464
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,834,167		$654,237	$4,488,404	$1,930,298	$2,558,106	$926,017		$751	$926,768	$625,900	$300,868

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	WESTLAKE VILLAGE	WESTMORLAND
STATE ASSESSED		
LOCALLY ASSESSED	$1,282,204,668	$20,820,936
TOTAL ASSESSED	$1,282,204,668	$20,820,936
LESS EXEMPTIONS:		
HOMEOWNERS	$15,431,795	$1,652,962
OTHER	6,924,241	405,529
TOTAL EXEMPTIONS	$22,356,036	$2,058,491
NET ASSESSED VALUE	$1,259,848,632	$18,762,445

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WESTLAKE VILLAGE	WESTMORLAND
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$712,404	$34,972
HOMEOWNERS	13,130	545
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$725,534	$35,517
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,896,939
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,373,159
	$367,137

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WHEATLAND (YUBA COUNTY) (CURRENT EST. POP. 1,880) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WILLIAMS (COLUSA COUNTY) (CURRENT EST. POP. 2,805) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$62,838	$62,838		$179,147	$179,147
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,633	3,633		4,230	4,230
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,699	3,699
SALES AND USE TAXES		52,804	52,804		356,412	356,412
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					159,277	159,277
FRANCHISES		18,011	18,011		27,975	27,975
BUSINESS LICENSE TAXES		9,216	9,216		13,599	13,599
REAL PROPERTY TRANSFER TAXES		6,022	6,022		2,351	2,351
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$90,240		90,240	$173,487		173,487
SPECIAL BENEFIT ASSESSMENTS						
FIRE	14,232		14,232			
PARAMEDICS						
POLICE	14,231		14,231			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	114,359		114,359	49,683		49,683
OTHER LICENSES AND PERMITS	191		191			
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,979		1,979	12,757		12,757
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,367	6,074	12,441	28,230	1,723	29,953
RENTS AND CONCESSIONS					2,444	2,444
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		63,653	63,653		93,794	93,794
STATE TRAILER COACH IN-LIEU TAX					705	705
STATE CIGARETTE TAX		155	155		248	248
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,118	1,118		3,428	3,428
STATE GASOLINE TAX	36,912		36,912	45,038		45,038
OTHER STATE GRANTS	8,233	30	8,263	14,074	45	14,119
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					97,272	97,272
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	162,540		162,540	243,611		243,611
OTHER TAXES IN-LIEU					82	82
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,757		1,757	5,818		5,818
SPECIAL POLICE DEPARTMENT SERVICES	29,827		29,827			
SPECIAL FIRE DEPARTMENT SERVICES	17,060		17,060			
PLAN CHECKING FEES				16,873		16,873
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				14,657		14,657
STREET, SIDEWALK AND CURB REPAIRS	36,525		36,525			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	142,221		142,221	202,128		202,128
SOLID WASTE REVENUES				198,926		198,926
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	14,610		14,610	11,857		11,857
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	128,200		128,200	195,502		195,502
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	14,933		14,933			
OTHER CURRENT SERVICE CHARGES				1,255		1,255
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		505	505			
CONTRIBUTIONS FROM NON-GOVT SOURCES					500	500
OTHER SOURCES OF REVENUES	3,734	2,714	6,448		50,744	50,744
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$838,151	$226,773	$1,064,924	$1,213,896	$997,675	$2,211,571

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WHEATLAND OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WILLIAMS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,928			$5,928		$5,928	$87,758			$87,758	$1,255	$86,503
MANAGEMENT AND SUPPORT	100,169			100,169	$15,504	84,665	166,870			166,870	21,557	145,313
PUBLIC SAFETY												
POLICE	258,777	#		258,777	55,969	202,808	385,877	#		385,877	28,112	357,765
FIRE	18,340	&		18,340	31,292	-12,952	59,419	&+	$31,207	90,626	17,793	72,833
EMERGENCY MEDICAL SERVICES		&						>				
ANIMAL REGULATION					134	-134						
WEED ABATEMENT												
STREET LIGHTING	22,036	>		22,036		22,036						
DISASTER PREPAREDNESS								<				
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	10,493			10,493	170,044	-159,551	147,543			147,543	59,747	87,796
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		@						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	45,112	<		45,112	162,540	-117,428	67,380	#		67,380		67,380
CONSTRUCTION AND ENGINEERING							27,033			27,033	87,031	-59,998
REGULATION ENFORCEMENT	79,713			79,713	116,116	-36,403	348			348		348
REDEVELOPMENT							22,815			22,815	262,864	-240,049
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					211,486	<		211,486	198,926	12,560
SEWERS	85,448	#		85,448	143,128	-57,680	348,119	#	170,875	518,994	207,285	311,709
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	7,170	#		7,170	14,610	-7,440	71,485	#		71,485	92,202	-20,717
MARINA AND WHARFS								>				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	92,867	#		92,867	128,814	-35,947	147,941	#		147,941	237,124	-89,183
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$726,053			$726,053	$838,151	$-112,098	$1,744,074		$202,082	$1,946,156	$1,213,896	$732,260

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	WHEATLAND	WILLIAMS
STATE ASSESSED	$68,472	$366,271
LOCALLY ASSESSED	46,665,396	77,933,829
TOTAL ASSESSED	$46,733,868	$78,300,100
LESS EXEMPTIONS:		
HOMEOWNERS	$2,676,800	$3,033,775
OTHER	685,586	913,991
TOTAL EXEMPTIONS	$3,362,386	$3,947,766
NET ASSESSED VALUE	$43,371,482	$74,352,334

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WHEATLAND	WILLIAMS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$59,127	$179,955
HOMEOWNERS	1,857	2,989
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$60,984	$182,944
VOTER APPROVED TAX RATE		

	WHEATLAND	WILLIAMS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,316,248	$1,165,821
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$743,528	$999,121

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLITS (MENDOCINO COUNTY) (CURRENT EST. POP. 5,119) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WILLOWS (GLENN COUNTY) (CURRENT EST. POP. 6,324) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$281,954	$281,954		$386,557	$386,557
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$11,350		11,350	$20,894		20,894
PROPERTY TAX - PRIOR YEAR		1,531	1,531		18,862	18,862
OTHER PROPERTY TAXES		4,549	4,549			
INTEREST, PENALTIES, AND DELINQUENT TAXES					5,786	5,786
SALES AND USE TAXES		703,235	703,235		515,938	515,938
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		120,197	120,197		142,139	142,139
FRANCHISES		136,075	136,075		91,531	91,531
BUSINESS LICENSE TAXES		112,982	112,982		16,736	16,736
REAL PROPERTY TRANSFER TAXES		2,700	2,700		3,920	3,920
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	10,998		10,998	36,897		36,897
OTHER LICENSES AND PERMITS				2,657		2,657
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,639		13,639	3,776		3,776
OTHER FINES, FORFEITURES, AND PENALTIES	117	50	167		1,047	1,047
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	185,401	19,279	204,680	69,889	31,338	101,227
RENTS AND CONCESSIONS	9,276		9,276		11,657	11,657
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		179,836	179,836		216,780	216,780
STATE TRAILER COACH IN-LIEU TAX		1,989	1,989		1,705	1,705
STATE CIGARETTE TAX		808	808		778	778
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,339	10,339	1,212	11,444	12,656
STATE GASOLINE TAX	84,297		84,297	102,195		102,195
OTHER STATE GRANTS	82,380	86	82,466	15,113	63	15,176
COUNTY GRANTS OF STATE GASOLINE TAX				67,795		67,795
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	64,083		64,083	20,775		20,775
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,312		2,312	186		186
SPECIAL POLICE DEPARTMENT SERVICES	27,993		27,993	545		545
SPECIAL FIRE DEPARTMENT SERVICES				15,657		15,657
PLAN CHECKING FEES	2,592		2,592	14,459		14,459
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	8,593		8,593	4,643		4,643
SEWER SERVICE CHARGES AND CONNECTION FEES	759,605		759,605	331,712		331,712
SOLID WASTE REVENUES	791,042		791,042			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	29,638		29,638	18,107		18,107
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,104,165		1,104,165			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	22,652		22,652			
CEMETERY REVENUES				83,078		83,078
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	283,986		283,986	1,500		1,500
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	466,864	103,489	570,353	66,189	3,377	69,566
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				428,087		428,087
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,960,983	$1,679,099	$5,640,082	$1,305,366	$1,459,658	$2,765,024

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WILLITS OPERATING EXPENDITURE	FOOT-NOTES	WILLITS CAPITAL OUTLAY	WILLITS TOTAL EXPENDITURE	WILLITS FUNCTIONAL REVENUES	WILLITS NET EXPENDITURE	WILLOWS OPERATING EXPENDITURE	FOOT-NOTES	WILLOWS CAPITAL OUTLAY	WILLOWS TOTAL EXPENDITURE	WILLOWS FUNCTIONAL REVENUES	WILLOWS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$76,195			$76,195		$76,195	$16,826		$1,287	$18,113		$18,113
MANAGEMENT AND SUPPORT	442,064			442,064	$368,526	73,538	164,232		242	164,474	$9,050	155,424
PUBLIC SAFETY												
POLICE	1,063,398	#		1,063,398	56,470	1,006,928	528,066	#	38,293	566,359	27,128	539,231
FIRE		+					272,356	#&	15,857	288,213	16,033	272,180
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							15,500			15,500		15,500
WEED ABATEMENT	748			748	8,593	-7,845	3,502			3,502	4,643	-1,141
STREET LIGHTING	46,431	#		46,431		46,431	36,144	#		36,144		36,144
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	283,034			283,034	157,308	125,726	273,678		50,728	324,406	124,166	200,240
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>+						>				
AIRPORTS	34,718			34,718	28,334	6,384						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	41,380	#		41,380		41,380	18,610	#	6,266	24,876		24,876
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	20,696			20,696	15,902	4,794	71,203			71,203	54,167	17,036
REDEVELOPMENT												
HOUSING							80,233			80,233	84,820	-4,587
EMPLOYMENT												
COMMUNITY PROMOTION	36,074			36,074		36,074	36,716			36,716	75,057	-38,341
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	409,627	#>	$492,470	902,097	819,421	82,676						
SEWERS	534,559	#	514,916	1,049,475	837,403	212,072		<				
CEMETERIES							208,359	#	457,022	665,381	814,878	-149,497
OTHER	6,569			6,569		6,569						
CULTURE AND LEISURE												
PARKS AND RECREATION	189,322	#		189,322	101,106	88,216	177,095	#		177,095	21,117	155,978
MARINA AND WHARFS												
LIBRARIES		+					183,286	#>	726	184,012	74,307	109,705
MUSEUMS							488			488		488
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	50,804			50,804	102	50,702						
OTHER												
PUBLIC UTILITIES												
WATER	1,167,457	#	20,716	1,188,173	1,567,818	-379,645						
GAS								+				
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,403,076		$1,028,102	$5,431,178	$3,960,983	$1,470,195	$2,086,294		$570,421	$2,656,715	$1,305,366	$1,351,349

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

WILLITS 1993-94 ASSESSED VALUATION		WILLITS 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,574,049	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$247,721
LOCALLY ASSESSED	185,778,177	HOMEOWNERS	8,454
TOTAL ASSESSED	$188,352,226	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	8,723
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	309
HOMEOWNERS	$5,084,522		
OTHER	9,476,913	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$265,207
TOTAL EXEMPTIONS	$14,561,435		
NET ASSESSED VALUE	$173,790,791	VOTER APPROVED TAX RATE	00.006000
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$2,271,560
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$1,594,550

WILLOWS 1993-94 ASSESSED VALUATION		WILLOWS 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$756,383	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$411,943
LOCALLY ASSESSED	143,691,236	HOMEOWNERS	10,944
TOTAL ASSESSED	$144,447,619	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	2,474
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,628,014		
OTHER	5,550,409	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$425,361
TOTAL EXEMPTIONS	$13,178,423		
NET ASSESSED VALUE	$131,269,196	VOTER APPROVED TAX RATE	
			$3,472,082
			$2,201,279

CITY OF WILLOWS - SEE FOOTNOTES

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WINTERS (YOLO COUNTY) (CURRENT EST. POP. 4,938) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WOODLAKE (TULARE COUNTY) (CURRENT EST. POP. 6,173) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$419,449	$419,449		$121,060	$121,060
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$12,335		12,335			
PROPERTY TAX - PRIOR YEAR		20,030	20,030		4,623	4,623
OTHER PROPERTY TAXES					1,165	1,165
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,628	2,628		486	486
SALES AND USE TAXES		142,307	142,307		178,173	178,173
TRANSPORTATION TAX				$91,410		91,410
TRANSIENT LODGING TAXES						
FRANCHISES		27,019	27,019		70,553	70,553
BUSINESS LICENSE TAXES		13,025	13,025		21,007	21,007
REAL PROPERTY TRANSFER TAXES		1,838	1,838		2,128	2,128
UTILITY USERS TAX		47,595	47,595		172,301	172,301
OTHER NON-PROPERTY TAXES	155,578		155,578	5,393		5,393
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	40,641		40,641	2,712		2,712
OTHER LICENSES AND PERMITS				1,233		1,233
FINES AND FORFEITURES						
VEHICLE CODE FINES	35		35	4,540		4,540
OTHER FINES, FORFEITURES, AND PENALTIES	8,445	2,798	11,243		981	981
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	8,400	29,737	38,137	6,241	64,947	71,188
RENTS AND CONCESSIONS	16,440		16,440		1,000	1,000
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		160,111	160,111		214,521	214,521
STATE TRAILER COACH IN-LIEU TAX		260	260		479	479
STATE CIGARETTE TAX		422	422		527	527
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,130	13,130		3,839	3,839
STATE GASOLINE TAX	86,224		86,224	106,199		106,199
OTHER STATE GRANTS	34,254	83	34,337	15,705	103	15,808
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				328,685		328,685
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				9,475		9,475
SPECIAL POLICE DEPARTMENT SERVICES	3,531		3,531	5,297		5,297
SPECIAL FIRE DEPARTMENT SERVICES	3,531		3,531			
PLAN CHECKING FEES	76,596		76,596	260		260
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,432		3,432	7,343		7,343
STREET, SIDEWALK AND CURB REPAIRS	14,644		14,644	80		80
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	317,385		317,385	155,635		155,635
SOLID WASTE REVENUES	251,968		251,968	269,518		269,518
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	37,351		37,351			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	293,857		293,857	229,412		229,412
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	97,591		97,591			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	44,955		44,955	26,323		26,323
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				100		100
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				90,206	5,365	95,571
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,507,193	$880,432	$2,387,625	$1,355,767	$863,258	$2,219,025

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WINTERS OPERATING EXPENDITURE	FOOT-NOTES	WINTERS CAPITAL OUTLAY	WINTERS TOTAL EXPENDITURE	WINTERS FUNCTIONAL REVENUES	WINTERS NET EXPENDITURE	WOODLAKE OPERATING EXPENDITURE	FOOT-NOTES	WOODLAKE CAPITAL OUTLAY	WOODLAKE TOTAL EXPENDITURE	WOODLAKE FUNCTIONAL REVENUES	WOODLAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$29,378			$29,378		$29,378	$32,100			$32,100		$32,100
MANAGEMENT AND SUPPORT	197,362		$2,925	200,287		200,287	123,117			123,117	$100	123,017
PUBLIC SAFETY												
POLICE	540,463	#	37,549	578,012	$224,946	353,066	572,897	#&	$27,423	600,320	26,245	$74,075
FIRE	165,006	>		165,006	3,531	161,475	17,535	>		17,535		17,535
EMERGENCY MEDICAL SERVICES		>						<				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	31,052	<		31,052		31,052	13,684	#		13,684		13,684
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	92,455			92,455	100,868	-8,413	262,055		41,346	303,401	212,386	91,015
STREET TREES & LANDSCAPING	90,081			90,081		90,081						
PARKING FACILITIES												
PUBLIC TRANSIT	96,928	>		96,928	97,591	-663		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	135,456	#	2,737	138,193	21,852	116,341	46,953	<		46,953		46,953
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	138,878			138,878	120,669	18,209	12,259			12,259	20,910	-8,651
REDEVELOPMENT	71,133			71,133		71,133			372,422	372,422	396,355	-23,933
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							2,828			2,828		2,828
OTHER							24,502			24,502	22,670	1,832
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	232,964	#		232,964	254,768	-21,804	260,832	<		260,832	269,518	-8,686
SEWERS	205,989	#<	1,034	207,023	332,520	-125,497	119,549	#	18,835	138,384	174,470	-36,086
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	82,947	#		82,947	37,351	45,596	28,908	#	3,297	32,205		32,205
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	69,554			69,554	16,440	53,114						
OTHER												
PUBLIC UTILITIES												
WATER	223,032	#	10,051	233,083	296,657	-63,574	177,935	#	8,770	186,705	233,113	-46,408
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,402,678		$54,296	$2,456,974	$1,507,193	$949,781	$1,695,154		$472,093	$2,167,247	$1,355,767	$811,480

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	WINTERS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WINTERS
STATE ASSESSED	$16,650	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$371,957
LOCALLY ASSESSED	163,296,501	HOMEOWNERS	16,724
TOTAL ASSESSED	$163,313,151	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	3,742
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	174
HOMEOWNERS	$6,974,704		
OTHER	5,304,082	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$392,597
TOTAL EXEMPTIONS	$12,278,786		
NET ASSESSED VALUE	$151,034,365	VOTER APPROVED TAX RATE	00.002500
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$2,634,429
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			

1993-94 ASSESSED VALUATION	WOODLAKE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WOODLAKE
STATE ASSESSED	$160,255	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$99,406
LOCALLY ASSESSED	80,478,823	HOMEOWNERS	3,041
TOTAL ASSESSED	$80,639,078	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$5,143,774		
OTHER	3,138,918	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$102,447
TOTAL EXEMPTIONS	$8,282,692		
NET ASSESSED VALUE	$72,356,386	VOTER APPROVED TAX RATE	
			$2,474,461
			$1,932,574

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WOODSIDE (SAN MATEO COUNTY) (CURRENT EST. POP. 5,247) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	YOUNTVILLE (NAPA COUNTY) (CURRENT EST. POP. 3,484) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$454,254	$454,254		$161,916	$161,916
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		9,432	9,432			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,649	2,649			
SALES AND USE TAXES		226,502	226,502		205,950	205,950
TRANSPORTATION TAX	$129,762		129,762	$23,918		23,918
TRANSIENT LODGING TAXES					551,505	551,505
FRANCHISES		138,660	138,660		29,670	29,670
BUSINESS LICENSE TAXES		86,338	86,338		2,930	2,930
REAL PROPERTY TRANSFER TAXES		63,294	63,294		5,577	5,577
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	153,734		153,734			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	295,406		295,406	3,974		3,974
OTHER LICENSES AND PERMITS	50,668		50,668			
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,711		12,711	146		146
OTHER FINES, FORFEITURES, AND PENALTIES		6,498	6,498			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	63,518	37,335	100,853	176,328	19,628	195,956
RENTS AND CONCESSIONS		1,870	1,870		3,180	3,180
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		180,546	180,546		119,275	119,275
STATE TRAILER COACH IN-LIEU TAX		315	315		2,844	2,844
STATE CIGARETTE TAX		500	500		356	356
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,725	8,725		2,855	2,855
STATE GASOLINE TAX	103,749		103,749	59,303		59,303
OTHER STATE GRANTS	20,000	86	20,086	20,000	57	20,057
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				4,561		4,561
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,940		39,940	2,694		2,694
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	51,925		51,925	409,382		409,382
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	87,436		87,436	44,288		44,288
GOLF COURSE FEES				202,427		202,427
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				2,042		2,042
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	369,482		369,482	81,974		81,974
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				86,934		86,934
CONTRIBUTIONS FROM NON-GOVT SOURCES				7,000		7,000
OTHER SOURCES OF REVENUES	68,129	36,793	104,922	39	1,683	1,722
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,214,109		2,214,109			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,660,569	$1,253,797	$4,914,366	$1,125,010	$1,107,426	$2,232,436

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WOODSIDE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	YOUNTVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$23,271			$23,271		$23,271	$22,122			$22,122		$22,122
MANAGEMENT AND SUPPORT	791,648		$17,996	809,644	$84,698	724,946	737,220		$160,111	897,331	$140,423	756,908
PUBLIC SAFETY												
POLICE	270,618	>		270,618	12,711	257,907	134,231	>		134,231	146	134,085
FIRE		+					112,556	>		112,556		112,556
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	13,958			13,958		13,958						
WEED ABATEMENT												
STREET LIGHTING		#										
DISASTER PREPAREDNESS							17,135	+		17,135		17,135
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	331,464		12,165	343,629	399,638	-56,009	41,680			41,680	74,825	-33,145
STREET TREES & LANDSCAPING												
PARKING FACILITIES	985,775		1,250,376	2,236,151	2,214,109	22,042						
PUBLIC TRANSIT		+					24,818	<		24,818	27,150	-2,332
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	322,620	#	11,869	334,489	369,482	-34,993		<				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	395,796		150	395,946	386,014	9,932	44,703		481	45,184	6,668	38,516
REDEVELOPMENT							19,047			19,047	106,280	-87,233
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<										
SEWERS	69,189	>+		69,189	86,481	-17,292	293,125	#	78,718	371,843	454,937	-83,094
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	84,433	&	3,405	87,838	107,436	-19,598	70,019	#	1,800	71,819	44,288	27,531
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	168,602		4,526	173,128		173,128	52,632		1,100	53,732	55,428	-1,696
OTHER												
PUBLIC UTILITIES												
WATER		+					188,506	#	5,431	193,937	214,865	-20,928
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,457,374		$1,300,487	$4,757,861	$3,660,569	$1,097,292	$1,757,794		$247,641	$2,005,435	$1,125,010	$880,425

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	WOODSIDE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WOODSIDE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,118,194,596	SECURED AND UNSECURED	$469,743
TOTAL ASSESSED	$1,118,194,596	HOMEOWNERS	9,863
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$10,971,800	SECURED AND UNSECURED	
OTHER	1,445,627	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$12,417,427	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$479,606
NET ASSESSED VALUE	$1,105,777,169	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	YOUNTVILLE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	YOUNTVILLE
STATE ASSESSED	$469,444	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	144,249,671	SECURED AND UNSECURED	$150,382
TOTAL ASSESSED	$144,719,115	HOMEOWNERS	2,578
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$2,081,800	SECURED AND UNSECURED	
OTHER	5,179,811	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$7,261,611	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$152,960
NET ASSESSED VALUE	$137,457,504	VOTER APPROVED TAX RATE	

	WOODSIDE	YOUNTVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,606,997	$1,494,697
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$897,448	$1,057,203

(POPULATION UNDER 10,000)

YREKA CITY (SISKIYOU COUNTY)

(CURRENT EST. POP. 7,265)

POPULATION GROUP SUMMARY--CITIES IN GROUP-139

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$489,815	$489,815		$52,637,477	$52,637,477	2.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$11,892,642		11,892,642	8.2
PROPERTY TAX - PRIOR YEAR					2,003,151	2,003,151	2.1
OTHER PROPERTY TAXES					1,306,554	1,306,554	7.6
INTEREST, PENALTIES, AND DELINQUENT TAXES					259,075	259,075	1.4
SALES AND USE TAXES		1,293,016	1,293,016		101,252,227	101,252,227	4.3
TRANSPORTATION TAX				11,703,562		11,703,562	2.9
TRANSIENT LODGING TAXES		332,586	332,586	110,291	26,491,145	26,601,436	6.4
FRANCHISES		106,404	106,404	129,720	13,443,381	13,573,101	3.6
BUSINESS LICENSE TAXES		47,112	47,112		11,884,356	11,884,356	2.0
REAL PROPERTY TRANSFER TAXES		6,113	6,113		1,738,318	1,738,318	1.6
UTILITY USERS TAX					6,909,431	6,909,431	0.7
OTHER NON-PROPERTY TAXES				11,372,099	1,462,635	12,834,734	4.6
SPECIAL BENEFIT ASSESSMENTS							
FIRE				2,258,573		2,258,573	11.5
PARAMEDICS				53,564		53,564	0.4
POLICE				651,102		651,102	7.3
LIGHTING				903,686		903,686	0.7
OTHER				5,682,139		5,682,139	4.2
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	$24,108		24,108	11,367,892		11,367,892	5.7
OTHER LICENSES AND PERMITS	8,606	8,416	17,022	1,495,445	457,347	1,952,792	2.4
FINES AND FORFEITURES							
VEHICLE CODE FINES	17,819		17,819	2,683,708	112	2,683,820	4.0
OTHER FINES, FORFEITURES, AND PENALTIES		3,269	3,269	483,355	1,189,410	1,672,765	1.0
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	459,353	152,961	612,314	13,972,791	27,879,240	41,852,031	4.6
RENTS AND CONCESSIONS		7,088	7,088	1,816,527	1,642,383	3,458,910	2.4
ROYALTIES					118,347	118,347	1.0
OTHER				56,612	521,978	578,590	1.6
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		248,180	248,180		24,002,356	24,002,356	2.8
STATE TRAILER COACH IN-LIEU TAX		4,359	4,359		188,462	188,462	6.8
STATE CIGARETTE TAX		1,056	1,056		105,879	105,879	2.5
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,815	27,815	55,259	1,260,074	1,315,333	2.8
STATE GASOLINE TAX	128,505		128,505	12,519,886		12,519,886	3.1
OTHER STATE GRANTS	9,037	119	9,156	8,478,434	55,439	8,533,873	2.8
COUNTY GRANTS OF STATE GASOLINE TAX	72,837		72,837	839,689		839,689	3.5
COUNTY GRANTS				2,301,546	345,678	2,647,224	2.9
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	258,321		258,321	19,178,099	273,413	19,451,512	2.7
OTHER TAXES IN-LIEU				155,075	2,714,462	2,869,537	3.3
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	806		806	2,586,539		2,586,539	4.6
SPECIAL POLICE DEPARTMENT SERVICES	5,865		5,865	1,643,865		1,643,865	2.9
SPECIAL FIRE DEPARTMENT SERVICES	13,000		13,000	1,048,013		1,048,013	1.4
PLAN CHECKING FEES	8,555		8,555	2,287,411		2,287,411	2.8
ANIMAL SHELTER FEES AND CHARGES	5,392		5,392	274,775		274,775	7.3
ENGINEERING FEES				2,126,688		2,126,688	1.7
STREET, SIDEWALK AND CURB REPAIRS	1,960		1,960	893,566		893,566	3.9
WEED AND LOT CLEANING				118,262		118,262	1.4
SEWER SERVICE CHARGES AND CONNECTION FEES	212,790		212,790	49,585,879		49,585,879	3.5
SOLID WASTE REVENUES	143,920		143,920	25,594,118		25,594,118	3.6
FIRST AID AND AMBULANCE CHARGES				1,921,326		1,921,326	4.9
LIBRARY FINES AND FEES				193,462		193,462	0.9
PARKING FACILITIES	5,326		5,326	1,525,053		1,525,053	1.4
PARKS AND RECREATION FEES	550,128		550,128	24,145,442		24,145,442	12.6
GOLF COURSE FEES				9,024,012		9,024,012	9.6
WATER SERVICE CHARGES AND CONNECTION FEES	478,980		478,980	60,223,620		60,223,620	3.7
ELECTRIC REVENUES				72,199,898		72,199,898	2.2
GAS REVENUES				959,755		959,755	1.1
AIRPORT REVENUES				1,587,794		1,587,794	0.4
CEMETERY REVENUES				202,346		202,346	6.9
HOUSING REVENUES				206,818		206,818	0.3
PORT AND HARBOR REVENUES				4,358,671		4,358,671	1.1
HOSPITAL REVENUES							
TRANSIT REVENUES				802,615		802,615	1.5
QUASI-EXTERNAL TRANSACTIONS				6,731,145		6,731,145	1.3
OTHER CURRENT SERVICE CHARGES	53,730		53,730	21,728,840		21,728,840	5.2
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY				121,076	1,767,839	1,888,915	2.3
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,571,840	520,418	2,092,258	1.5
OTHER SOURCES OF REVENUES	33,675	355,514	389,189	9,654,877	11,411,187	21,066,064	3.2
OTHER FINANCING SOURCES							
SALE OF BONDS				158,853,802		158,853,802	13.4
NOTES AND OTHER				12,893,970		12,893,970	2.6
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,492,713	$3,083,823	$5,576,536	$595,227,174	$293,841,774	$889,068,948	3.6

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

YREKA CITY

FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$45,610			$45,610	$250,000	$-204,390
MANAGEMENT AND SUPPORT	466,733		$5,179	471,912		471,912
PUBLIC SAFETY						
POLICE	1,069,653	#	9,602	1,079,255	32,721	1,046,534
FIRE	87,299	&	45,318	132,617	13,000	119,617
EMERGENCY MEDICAL SERVICES	5,400	+		5,400		5,400
ANIMAL REGULATION	40,758		3,225	43,983	13,998	29,985
WEED ABATEMENT						
STREET LIGHTING	36,568	#		36,568		36,568
DISASTER PREPAREDNESS						
OTHER						
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	523,527		115,275	638,802	218,497	420,305
STREET TREES & LANDSCAPING						
PARKING FACILITIES					5,326	-5,326
PUBLIC TRANSIT		@				
AIRPORTS						
PORTS AND HARBORS						
OTHER	2,694			2,694		2,694
COMMUNITY DEVELOPMENT						
PLANNING	306,259	#		306,259	5,881	300,378
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	75,333		136	75,469	32,663	42,806
REDEVELOPMENT						
HOUSING						
EMPLOYMENT						
COMMUNITY PROMOTION	78,678		160	78,838	1,778	77,060
OTHER	28,775			28,775	27,808	967
HEALTH						
PHYSICAL & MENTAL HEALTH	319,214			319,214	264,733	54,481
HOSPITALS & SANITARIUMS						
SOLID WASTE	124,359	#		124,359	143,920	-19,561
SEWERS	217,212	#	3,449	220,661	212,790	7,871
CEMETERIES						
OTHER						
CULTURE AND LEISURE						
PARKS AND RECREATION	391,301	#	35,656	426,957	555,240	-128,283
MARINA AND WHARFS						
LIBRARIES	7,061	+		7,061		7,061
MUSEUMS						
GOLF COURSES						
SPORTS ARENA/STADIUMS						
COMMUNITY CENTER/AUDITORIUMS	163,542		50,625	214,167	35,353	178,814
OTHER						
PUBLIC UTILITIES						
WATER	730,867	#	95,044	825,911	679,005	146,906
GAS						
ELECTRIC						
OTHER						
OTHER						
TOTAL EXPENDITURES	$4,720,843		$363,669	$5,084,512	$2,492,713	$2,591,799

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	
STATE ASSESSED	$547,547
LOCALLY ASSESSED	296,708,635
TOTAL ASSESSED	$297,256,182
LESS EXEMPTIONS:	
HOMEOWNERS	$11,792,087
OTHER	11,128,797
TOTAL EXEMPTIONS	$22,920,884
NET ASSESSED VALUE	$274,335,298

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$509,782
HOMEOWNERS	18,548
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$528,330
VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$6,847,744
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,668,931

POPULATION GROUP SUMMARY--CITIES IN GROUP-139 (EXCLUDING S.F.)

TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
$12,742,839	3.7	$179,929	$12,922,768	$1,507,455	$11,415,313
61,896,699	4.5	4,119,942	66,016,641	15,592,637	50,424,004
115,107,208	2.8	2,330,491	117,437,699	8,074,952	109,362,747
31,771,225	1.9	1,970,677	33,741,902	3,957,497	29,784,405
2,311,580	2.0	34,677	2,346,257	2,346,237	20
1,715,811	3.4	24,351	1,740,162	455,452	1,284,710
187,509	1.2		187,509	118,156	69,353
4,064,859	2.2	246,686	4,311,545	1,114,076	3,197,469
419,194	3.6	62,865	482,059	59,123	422,936
8,268,356	21.0	284,389	8,552,745	7,591,988	960,757
44,045,431	4.1	22,580,737	66,626,168	45,264,854	21,361,314
5,438,154	2.8	501,739	5,939,893	2,366,627	3,573,266
1,896,787	1.8	1,250,744	3,147,531	3,863,689	-716,158
4,176,198	1.6	1,704,666	5,880,864	5,167,270	713,594
2,316,865	0.6	5,072,610	7,389,475	5,878,313	1,511,162
3,279,120	0.9	188,453	3,467,573	4,489,615	-1,022,042
205,848	0.7		205,848	123,561	82,287
15,690,896	5.0	413,544	16,104,440	2,715,507	13,388,933
19,466,806	2.8	666,724	20,133,530	18,624,121	1,509,409
169,119,602	75.5	2,950,482	172,070,084	167,874,572	4,195,512
5,989,110	1.6	2,604,237	8,593,347	11,654,484	-3,061,137
236,463	0.2	1,983	238,446	98,343	140,103
5,541,664	5.3	25,271	5,566,935	863,816	4,703,119
1,733,319	1.1	438,013	2,171,332	1,633,519	537,813
489,268	0.8		489,268	432,651	56,617
1,212,303	3.7	222,821	1,435,124		1,435,124
24,109,546	2.9	1,117,748	25,227,294	26,381,054	-1,153,760
43,314,500	3.6	16,585,414	59,899,914	58,977,977	921,937
209,817	6.2	78,233	288,050	247,180	40,870
773,185	9.2	3,187	776,372	473,103	303,269
47,333,382	4.6	10,224,161	57,557,543	30,394,992	27,162,551
1,447,985	4.8		1,447,985	770,401	677,584
2,883,380	0.9	665,146	3,548,526	1,156,125	2,392,401
1,124,638	5.0	7,448	1,132,086	13,970	1,118,116
8,322,947	9.4	1,034,074	9,357,021	9,108,204	248,817
2,663,991	1.8	1,162,911	3,826,902	1,903,064	1,923,838
725,007	1.6		725,007	606,677	118,330
54,315,462	3.8	14,792,552	69,108,014	67,487,536	1,620,478
1,708,028	2.5	46,554	1,754,582	1,031,866	722,716
64,872,537	2.2	247,064	65,119,601	74,227,204	-9,107,603
377,906	11.1	1,179,614	1,557,520	1,954,025	-396,505
9,862,633	2.0	494,240	10,356,873	8,625,281	1,731,592
$783,368,058	3.7	$95,514,377	$878,882,435	$595,227,174	$283,655,261

1993-94 ASSESSED VALUATION FOR POP. GROUP	
STATE ASSESSED	$131,212,537
LOCALLY ASSESSED	51,476,468,796
TOTAL ASSESSED	$51,607,681,333
LESS EXEMPTIONS:	
HOMEOWNERS	$871,446,343
OTHER	743,738,204
TOTAL EXEMPTIONS	$1,615,184,547
NET ASSESSED VALUE	$49,992,496,786

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$48,706,680
HOMEOWNERS	1,125,541
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	9,760,069
HOMEOWNERS PROPERTY TAX RELIEF	58,762
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$59,651,052
VOTER APPROVED TAX RATE	

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ADELANTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 12,039)			AGOURA HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 20,950)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$247,620	$247,620		$1,352,804	$1,352,804
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		584,086	584,086		1,893,805	1,893,805
TRANSPORTATION TAX	$410,716		410,716	$486,215		486,215
TRANSIENT LODGING TAXES		28,379	28,379		194,614	194,614
FRANCHISES		108,395	108,395		281,947	281,947
BUSINESS LICENSE TAXES		100,330	100,330			
REAL PROPERTY TRANSFER TAXES		37,802	37,802		75,515	75,515
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		6,250	6,250			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	12,189		12,189			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	619,002		619,002	205,296		205,296
OTHER LICENSES AND PERMITS	16,863	285	17,148	30,744		30,744
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,902		8,902	40,042		40,042
OTHER FINES, FORFEITURES, AND PENALTIES		7,266	7,266		16,460	16,460
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		10,252	10,252	13,469	41,299	54,768
RENTS AND CONCESSIONS		33,480	33,480			
ROYALTIES						
OTHER	42,201		42,201			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		352,264	352,264		763,253	763,253
STATE TRAILER COACH IN-LIEU TAX		2,010	2,010		1,878	1,878
STATE CIGARETTE TAX		867	867		22,800	22,800
STATE HOMEOWNERS PROPERTY TAX RELIEF						348,076
STATE GASOLINE TAX	150,811		150,811	348,076		176,041
OTHER STATE GRANTS	284,920	15,018	299,938	175,691	350	
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	53,960		53,960	404,930		404,930
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,232		39,232			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						48,044
PLAN CHECKING FEES	498,972		498,972	48,044		
ANIMAL SHELTER FEES AND CHARGES						29,583
ENGINEERING FEES	290,495		290,495	29,583		
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				238,798		238,798
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,962,515		1,962,515			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	12,943		12,943			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,937,854		5,937,854	157,101		157,101
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	4,508	218,286	222,794	44,117		44,117
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				14,108		14,108
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,346,083	$1,752,590	$12,098,673	$2,236,214	$4,644,725	$6,880,939

TABLE 3. CITIES

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ADELANTO OPERATING EXPENDITURE	FOOT-NOTES	ADELANTO CAPITAL OUTLAY	ADELANTO TOTAL EXPENDITURE	ADELANTO FUNCTIONAL REVENUES	ADELANTO NET EXPENDITURE	AGOURA HILLS OPERATING EXPENDITURE	FOOT-NOTES	AGOURA HILLS CAPITAL OUTLAY	AGOURA HILLS TOTAL EXPENDITURE	AGOURA HILLS FUNCTIONAL REVENUES	AGOURA HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$58,199			$58,199		$58,199	$972,250			$972,250	$3,341	$968,909
MANAGEMENT AND SUPPORT	587,592			587,592	$28,515	559,077	636,088		$14,108	650,196	86,465	563,731
PUBLIC SAFETY												
POLICE	1,505,942	#&		1,505,942	28,544	1,477,398	1,674,316	>		1,674,316	24,726	1,649,590
FIRE	1,042,557	#		1,042,557	27,747	1,014,810		>				
EMERGENCY MEDICAL SERVICES		#<						>				
ANIMAL REGULATION	36,448			36,448	6,554	29,894	36,200			36,200		36,200
WEED ABATEMENT							8,476			8,476		8,476
STREET LIGHTING	61,487	#		61,487		61,487	56,505	+		56,505	23,331	33,174
DISASTER PREPAREDNESS							6,905			6,905		6,905
OTHER	5,356,352			5,356,352	5,909,339	-552,987						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	344,682		$557,509	902,191	651,240	250,951	1,019,219		763,416	1,782,635	772,000	1,010,635
STREET TREES & LANDSCAPING							36,173		29,741	65,914	29,741	36,173
PARKING FACILITIES												
PUBLIC TRANSIT	117,893	#		117,893	214,143	-96,250	265,047	+	57,000	322,047	490,432	-168,385
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	127,273	#		127,273		127,273	563,317	#<		563,317	6,485	556,832
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	940,060			940,060	1,457,996	-517,936	229,836			229,836		-83,393
REDEVELOPMENT							253,668		724,063	977,731	313,229	977,731
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	66,464	#	22,000	88,464	17,289	71,175	719,353	#<	204,721	924,074	486,464	437,610
MARINA AND WHARFS								+				
LIBRARIES	4,998	>		4,998		4,998						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS	234,976			234,976	42,201	192,775						
COMMUNITY CENTER/AUDITORIUMS	14,677			14,677		14,677						
OTHER												
PUBLIC UTILITIES												
WATER	941,917	#		941,917	1,962,515	-1,020,598		+				
GAS												
ELECTRIC												
OTHER												
OTHER	441,055			441,055		441,055						
TOTAL EXPENDITURES	$11,882,572		$579,509	$12,462,081	$10,346,083	$2,115,998	$6,477,353		$1,793,049	$8,270,402	$2,236,214	$6,034,188

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ADELANTO	AGOURA HILLS
STATE ASSESSED	$59,000	$424,691
LOCALLY ASSESSED	728,834,207	2,004,537,343
TOTAL ASSESSED	$728,893,207	$2,004,962,034
LESS EXEMPTIONS:		
HOMEOWNERS	$8,403,246	$32,769,800
OTHER	943,749	4,359,029
TOTAL EXEMPTIONS	$9,346,995	$37,128,829
NET ASSESSED VALUE	$719,546,212	$1,967,833,205

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ADELANTO	AGOURA HILLS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$64,955	$1,327,840
HOMEOWNERS	1,161	24,385
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$66,116	$1,352,225
VOTER APPROVED TAX RATE		

	ADELANTO	AGOURA HILLS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,296,711	$6,130,247
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,091,656	$1,442,500

CITY OF ADELANTO - SEE FOOTNOTES

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ALBANY (ALAMEDA COUNTY) (CURRENT EST. POP. 17,324)			AMERICAN CANYON (NAPA COUNTY) (CURRENT EST. POP. 13,122)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,543,096	$1,543,096		$1,153,548	$1,153,548
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		111,675	111,675		16,699	16,699
PROPERTY TAX - PRIOR YEAR		30	30			
OTHER PROPERTY TAXES		9,350	9,350			
INTEREST, PENALTIES, AND DELINQUENT TAXES		898,187	898,187		510,822	510,822
SALES AND USE TAXES	$181,083		181,083			
TRANSPORTATION TAX		11,067	11,067			
TRANSIENT LODGING TAXES		212,851	212,851		66,045	66,045
FRANCHISES		279,370	279,370		20,137	20,137
BUSINESS LICENSE TAXES		262,437	262,437		11,275	11,275
REAL PROPERTY TRANSFER TAXES		647,125	647,125			
UTILITY USERS TAX		599,778	599,778			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	527,550		527,550			
OTHER	192,874		192,874			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	139,735		139,735			
OTHER LICENSES AND PERMITS	10,048		10,048		488	488
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,202		30,202			
OTHER FINES, FORFEITURES, AND PENALTIES		117,634	117,634		404	404
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		412,143	412,143	$199,688	28,874	228,562
RENTS AND CONCESSIONS	14,656		14,656			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		587,256	587,256		475,858	475,858
STATE TRAILER COACH IN-LIEU TAX		513	513		883	883
STATE CIGARETTE TAX		1,819	1,819		17,120	17,120
STATE HOMEOWNERS PROPERTY TAX RELIEF		56,644	56,644			
STATE GASOLINE TAX	334,958		334,958	212,966	221	212,966
OTHER STATE GRANTS	1,275,170	352	1,275,522			221
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,339		5,339			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	31,123		31,123			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	32,947		32,947			
SPECIAL POLICE DEPARTMENT SERVICES	15,070		15,070			
SPECIAL FIRE DEPARTMENT SERVICES	12,950		12,950			
PLAN CHECKING FEES	42,596		42,596	60,428		60,428
ANIMAL SHELTER FEES AND CHARGES	90		90			
ENGINEERING FEES	21,474		21,474	21,914		21,914
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,084,222		1,084,222	789,619		789,619
SOLID WASTE REVENUES	12,662		12,662			
FIRST AID AND AMBULANCE CHARGES	172,730		172,730			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	254,630		254,630	15,857		15,857
GOLF COURSE FEES				1,545,696		1,545,696
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	38,549		38,549			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	190,340		190,340			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	4,440		4,440			
CONTRIBUTIONS FROM NON-GOVT SOURCES	27,254		27,254			
OTHER SOURCES OF REVENUES	521,848	272,825	794,673		4,967	4,967
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,174,540	$6,024,152	$11,198,692	$2,846,168	$2,307,341	$5,153,509

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ALBANY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	AMERICAN CANYON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$157,152			$157,152		$157,152	$71,214			$71,214		$71,214
MANAGEMENT AND SUPPORT	2,215,736			2,215,736	$193,117	2,022,619	735,602		$42,547	778,149		778,149
PUBLIC SAFETY												
POLICE	2,742,825	#&	$62,595	2,805,420	112,808	2,692,612						
FIRE	1,049,064	#		1,049,064	13,411	1,035,653	757,216	>		757,216		757,216
EMERGENCY MEDICAL SERVICES	399,303	#		399,303	365,604	33,699		+				
ANIMAL REGULATION	13,371			13,371	2,651	10,720		>				
WEED ABATEMENT												
STREET LIGHTING	63,484	<		63,484	527,550	-464,066						
DISASTER PREPAREDNESS	47,523			47,523		47,523		+				
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	847,567		66,424	913,991	372,711	541,280						
STREET TREES & LANDSCAPING											$212,966	-212,966
PARKING FACILITIES												
PUBLIC TRANSIT	33,432	+		33,432	219,632	-186,200						
AIRPORTS								>				
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	210,248	#		210,248		210,248	210,175	#	1,152	211,327		211,327
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	229,818			229,818	236,752	-6,934						
REDEVELOPMENT	15,867			15,867		15,867					82,342	-82,342
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	93,164	<		93,164	12,662	80,502						
SEWERS	368,981	>	927,063	1,296,044	1,084,222	211,822		+				
CEMETERIES							864,139	#	5,812	869,951	836,626	33,325
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	760,505	#		760,505	254,630	505,875	259,087	#	16,278	275,365	15,857	259,508
MARINA AND WHARFS								+				
LIBRARIES		+	1,347,751	1,347,751	1,367,999	-20,248						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	322,046		1,312,437	1,634,483	410,791	1,223,692						
OTHER												
PUBLIC UTILITIES												
WATER		>					1,691,562	#	71,568	1,763,130	1,698,377	64,753
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,570,086		$3,716,270	$13,286,356	$5,174,540	$8,111,816	$4,588,995		$137,357	$4,726,352	$2,846,168	$1,880,184

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,173,270	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,449,159
LOCALLY ASSESSED	743,386,564	HOMEOWNERS	30,478
TOTAL ASSESSED	$747,559,834	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	732,187
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	21,814
HOMEOWNERS	$21,967,400		
OTHER	7,770,149	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,233,638
TOTAL EXEMPTIONS	$29,737,549	VOTER APPROVED TAX RATE	00.000993
NET ASSESSED VALUE	$717,822,285		
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$6,331,612
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$4,773,516

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$312,557	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,235,325
LOCALLY ASSESSED	364,141,449	HOMEOWNERS	21,906
TOTAL ASSESSED	$364,454,006	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,250,400		
OTHER	2,163,734	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,257,231
TOTAL EXEMPTIONS	$13,414,134	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$351,039,872		
			$2,653,835
			$1,992,123

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARCATA (HUMBOLDT COUNTY) (CURRENT EST. POP. 15,997)			ARROYO GRANDE (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 15,034)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$545,884	$545,884		$1,452,669	$1,452,669
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					97,123	97,123
PROPERTY TAX - PRIOR YEAR		119	119		30,811	30,811
OTHER PROPERTY TAXES					1,450,658	1,450,658
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,309,252	1,309,252			199,425
SALES AND USE TAXES	$300,805		300,805	$199,425		126,621
TRANSPORTATION TAX		436,999	436,999		126,621	186,259
TRANSIENT LODGING TAXES		136,604	136,604		186,259	49,152
FRANCHISES		70,179	70,179		49,152	37,293
BUSINESS LICENSE TAXES		13,638	13,638		37,293	
REAL PROPERTY TRANSFER TAXES						31,763
UTILITY USERS TAX				31,763		
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						119,112
OTHER				119,112		
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	100,943		100,943	73,044		73,044
OTHER LICENSES AND PERMITS	11,070		11,070		15,184	15,184
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,671		14,671	19,299		19,299
OTHER FINES, FORFEITURES, AND PENALTIES		73,569	73,569		13,683	13,683
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	115,356	47,121	162,477	141,173	17,834	159,007
RENTS AND CONCESSIONS	6,650	26,132	32,782	21,153	10,040	31,193
ROYALTIES						
OTHER	7,332		7,332			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		551,466	551,466		513,955	513,955
STATE TRAILER COACH IN-LIEU TAX		1,912	1,912		8,189	8,189
STATE CIGARETTE TAX		1,966	1,966		1,470	1,470
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,334	19,334		32,631	32,631
STATE GASOLINE TAX	273,443		273,443	256,050		256,050
OTHER STATE GRANTS	216,446	264	216,710	75,391	246	75,637
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	14,893		14,893			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	131,449		131,449	36,871		36,871
OTHER TAXES IN-LIEU					73	73
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	61,852		61,852	19,667		19,667
SPECIAL POLICE DEPARTMENT SERVICES	22,462		22,462			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	38,994		38,994	31,710		31,710
ANIMAL SHELTER FEES AND CHARGES	1,763		1,763			
ENGINEERING FEES				51,249		51,249
STREET, SIDEWALK AND CURB REPAIRS	1,769		1,769			
WEED AND LOT CLEANING				480		480
SEWER SERVICE CHARGES AND CONNECTION FEES	1,099,871		1,099,871	395,241		395,241
SOLID WASTE REVENUES	1,341,126		1,341,126			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				8,783		8,783
PARKING FACILITIES	30,624		30,624	297,190		297,190
PARKS AND RECREATION FEES	181,748		181,748			
GOLF COURSE FEES				2,105,011		2,105,011
WATER SERVICE CHARGES AND CONNECTION FEES	1,061,150		1,061,150			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	55,250		55,250			
QUASI-EXTERNAL TRANSACTIONS	13,612		13,612	22,637		22,637
OTHER CURRENT SERVICE CHARGES	17,173		17,173			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		172,401	172,401		15,033	15,033
CONTRIBUTIONS FROM NON-GOVT SOURCES	21,271		21,271			
OTHER SOURCES OF REVENUES	38,222	206,608	244,830	5,395	177,560	182,955
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,179,945	$3,613,448	$8,793,393	$3,910,644	$4,236,484	$8,147,128

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ARCATA OPERATING EXPENDITURE	FOOT-NOTES	ARCATA CAPITAL OUTLAY	ARCATA TOTAL EXPENDITURE	ARCATA FUNCTIONAL REVENUES	ARCATA NET EXPENDITURE	ARROYO GRANDE OPERATING EXPENDITURE	FOOT-NOTES	ARROYO GRANDE CAPITAL OUTLAY	ARROYO GRANDE TOTAL EXPENDITURE	ARROYO GRANDE FUNCTIONAL REVENUES	ARROYO GRANDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$234,540			$234,540		$234,540	$191,484			$191,484		$191,484
MANAGEMENT AND SUPPORT	342,501		$16,464	358,965	$17,086	341,879	1,392,258		$2,175	1,394,433	$177,985	1,216,448
PUBLIC SAFETY												
POLICE	1,686,494	#&	22,433	1,708,927	122,454	1,586,473	1,511,398	#	76,530	1,587,928	30,188	1,557,740
FIRE		+					306,988	#&	67,722	374,710	480	374,230
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	12,969			12,969	4,521	8,448	15,000			15,000		15,000
WEED ABATEMENT												
STREET LIGHTING	37,848	#		37,848		37,848	136,260	<		136,260		136,260
DISASTER PREPAREDNESS												
OTHER							129,386			129,386		129,386
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	571,711		39,722	611,433	276,413	335,020	493,873		31,479	525,352	549,186	-23,834
STREET TREES & LANDSCAPING												
PARKING FACILITIES	79,813			79,813	30,624	49,189	9,945		14,713	24,658	8,783	15,875
PUBLIC TRANSIT	340,688	#	12,156	352,844	405,930	-53,086	97,279	>		97,279	97,279	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	205,720	#		205,720	17,675	188,045	161,350	#		161,350	51,377	109,973
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	120,150			120,150	207,734	-87,584	115,765			115,765	124,293	-8,528
REDEVELOPMENT												
HOUSING							55,411			55,411	36,871	18,540
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	149,097		1,365	150,462	125,450	25,012						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,357,491	<	35,411	1,392,902	1,341,126	51,776		<				
SEWERS	987,660	#	510,805	1,498,465	1,294,579	203,886	229,423	#>	59,679	289,102	399,978	-110,876
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,002,755	#	125,260	1,128,015	203,220	924,795	772,252	#	14,576	786,828	328,555	458,273
MARINA AND WHARFS												
LIBRARIES	7,232	>		7,232		7,232		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	34,915			34,915		34,915						
PUBLIC UTILITIES												
WATER	1,290,459	#	411,658	1,702,117	1,133,133	568,984	1,579,370	#	153,828	1,733,198	2,105,669	-372,471
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,462,043		$1,175,274	$9,637,317	$5,179,945	$4,457,372	$7,197,442		$420,702	$7,618,144	$3,910,644	$3,707,500

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ARCATA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ARCATA
STATE ASSESSED	$170,530	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	500,095,447	SECURED AND UNSECURED	$401,780
TOTAL ASSESSED	$500,265,977	HOMEOWNERS	13,838
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$14,337,425	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,843,535		
TOTAL EXEMPTIONS	$25,180,960	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$415,618
NET ASSESSED VALUE	$475,085,017	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	ARROYO GRANDE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ARROYO GRANDE
STATE ASSESSED	$418,030	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	866,042,349	SECURED AND UNSECURED	$1,479,784
TOTAL ASSESSED	$866,460,379	HOMEOWNERS	29,600
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$22,777,969	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	31,500,163		
TOTAL EXEMPTIONS	$54,278,132	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,509,384
NET ASSESSED VALUE	$812,182,247	VOTER APPROVED TAX RATE	

	ARCATA	ARROYO GRANDE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,113,106	$7,812,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,093,590	$5,236,294

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARTESIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,892) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ARVIN (KERN COUNTY) (CURRENT EST. POP. 10,145) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$226,432	$226,432		$35,141	$35,141
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					79	79
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,524,819	1,524,819		328,387	328,387
SALES AND USE TAXES	$416,154		416,154	$195,744		195,744
TRANSPORTATION TAX		96,660	96,660			
TRANSIENT LODGING TAXES		216,089	216,089		49,564	49,564
FRANCHISES		267,390	267,390		18,984	18,984
BUSINESS LICENSE TAXES		14,046	14,046		5,793	5,793
REAL PROPERTY TRANSFER TAXES		107,941	107,941			
UTILITY USERS TAX					154	154
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	177,549		177,549			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	237,973		237,973	114,462		114,462
OTHER LICENSES AND PERMITS				9,216		9,216
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,541		56,541	2,498		2,498
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	84,613	74,412	159,025	128,922	78,478	207,400
RENTS AND CONCESSIONS		144,065	144,065		4,100	4,100
ROYALTIES					3,334	3,334
OTHER		132,578	132,578			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		578,981	578,981		336,653	336,653
STATE TRAILER COACH IN-LIEU TAX		3,392	3,392		210	210
STATE CIGARETTE TAX		2,014	2,014		831	831
STATE HOMEOWNERS PROPERTY TAX RELIEF					237	237
STATE GASOLINE TAX	240,292		240,292	149,086		149,086
OTHER STATE GRANTS	61,320	432	61,752	52,497	267	52,764
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	115,713		115,713	28,464		28,464
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				6,550		6,550
SPECIAL POLICE DEPARTMENT SERVICES				13,291		13,291
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	22,295		22,295	13,860		13,860
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	350		350			
SEWER SERVICE CHARGES AND CONNECTION FEES				321,754		321,754
SOLID WASTE REVENUES	421,092		421,092	414,937		414,937
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	90,804		90,804			
GOLF COURSE FEES				1,177,828		1,177,828
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				77,301		77,301
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				30,784		30,784
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				108,820		108,820
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	5,977	224,070	230,047	144,942		144,942
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,930,673	$3,613,321	$5,543,994	$2,990,956	$862,212	$3,853,168

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ARTESIA OPERATING EXPENDITURE	FOOT-NOTES	ARTESIA CAPITAL OUTLAY	ARTESIA TOTAL EXPENDITURE	ARTESIA FUNCTIONAL REVENUES	ARTESIA NET EXPENDITURE	ARVIN OPERATING EXPENDITURE	FOOT-NOTES	ARVIN CAPITAL OUTLAY	ARVIN TOTAL EXPENDITURE	ARVIN FUNCTIONAL REVENUES	ARVIN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$200,144			$200,144		$200,144	$3,761			$3,761		$3,761
MANAGEMENT AND SUPPORT	900,532		$7,906	908,438		908,438	365,087			365,087	$391,838	-26,751
PUBLIC SAFETY												
POLICE	1,243,487	>		1,243,487	$56,541	1,186,946	580,462	#		580,462	52,497	527,965
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	323,173		314	323,487		323,487	31,280			31,280	9,216	22,064
WEED ABATEMENT					350	-350						
STREET LIGHTING	104,848	>		104,848	177,549	-72,701		>				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	618,880			618,880	588,905	29,975	234,815			234,815	235,615	-800
STREET TREES & LANDSCAPING	53,996		3,347	57,343		57,343						
PARKING FACILITIES												
PUBLIC TRANSIT	147,135	#+	142,047	289,182	157,081	132,101	145,474	>		145,474	165,500	-20,026
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	143,276	#><	237	143,513		143,513		+				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	140,231			140,231	260,268	-120,037	47,991			47,991	116,194	-68,203
REDEVELOPMENT												
HOUSING	158,107			158,107	115,713	42,394	447,019		$1,363,596	1,810,615	77,301	1,733,314
EMPLOYMENT												
COMMUNITY PROMOTION	93,202			93,202		93,202						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	506,131	<		506,131	421,092	85,039	300,038	#		300,038	414,937	-114,899
SEWERS		>					297,861	#		297,861	321,754	-23,893
CEMETERIES												
OTHER					18,320	-18,320						
CULTURE AND LEISURE												
PARKS AND RECREATION	667,215	#	35,448	702,663	134,854	567,809	32,697	>		32,697	28,276	4,421
MARINA AND WHARFS								@				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS							2,036,402		750	2,037,152	1,177,828	859,324
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							42,605			42,605		42,605
TOTAL EXPENDITURES	$5,300,357		$189,299	$5,489,656	$1,930,673	$3,558,983	$4,565,492		$1,364,346	$5,929,838	$2,990,956	$2,938,882

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ARTESIA	ARVIN
STATE ASSESSED	$43,590	$100,860
LOCALLY ASSESSED	684,752,618	131,084,459
TOTAL ASSESSED	$684,796,208	$131,185,319
LESS EXEMPTIONS:		
HOMEOWNERS	$14,112,000	$6,790,811
OTHER	11,021,645	3,446,779
TOTAL EXEMPTIONS	$25,133,645	$10,237,590
NET ASSESSED VALUE	$659,662,563	$120,947,729

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ARTESIA	ARVIN
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$52,125
HOMEOWNERS		993
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$53,118
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,955,814	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,258,106	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ATASCADERO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 24,091)			ATWATER (MERCED COUNTY) (CURRENT EST. POP. 23,254)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,959,130	$1,959,130		$747,200	$747,200
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$41,847		41,847			
PROPERTY TAX - PRIOR YEAR		129,779	129,779		48,544	48,544
OTHER PROPERTY TAXES		50	50			
INTEREST, PENALTIES, AND DELINQUENT TAXES		41,534	41,534			
SALES AND USE TAXES		1,838,041	1,838,041		909,966	909,966
TRANSPORTATION TAX	294,234		294,234	$303,606		303,606
TRANSIENT LODGING TAXES		116,907	116,907		56,723	56,723
FRANCHISES		403,121	403,121		249,827	249,827
BUSINESS LICENSE TAXES		101,737	101,737		77,129	77,129
REAL PROPERTY TRANSFER TAXES		33,923	33,923		17,759	17,759
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	187,225		187,225	93,013		93,013
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				24,166		24,166
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	335,410		335,410	69,505		69,505
OTHER LICENSES AND PERMITS	7,350		7,350	15,289		15,289
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,732		19,732	28,058		28,058
OTHER FINES, FORFEITURES, AND PENALTIES		18,159	18,159	468	9,633	10,101
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	209,563	166,840	376,403	238,721	7,955	246,676
RENTS AND CONCESSIONS	48,067		48,067	28,079		28,079
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		822,998	822,998		872,458	872,458
STATE TRAILER COACH IN-LIEU TAX		7,609	7,609		3,147	3,147
STATE CIGARETTE TAX		2,716	2,716		2,131	2,131
STATE HOMEOWNERS PROPERTY TAX RELIEF		42,347	42,347		22,247	22,247
STATE GASOLINE TAX	418,706		418,706	423,892		423,892
OTHER STATE GRANTS	251,622	394	252,016	287,662	384	288,046
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,866		2,866	116,104		116,104
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	486,581		486,581	670,016		670,016
OTHER TAXES IN-LIEU		7,174	7,174	27,250		27,250
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	32,900		32,900	21,908		21,908
SPECIAL POLICE DEPARTMENT SERVICES	122,145		122,145	57,643		57,643
SPECIAL FIRE DEPARTMENT SERVICES				1,403		1,403
PLAN CHECKING FEES	57,801		57,801	20,464		20,464
ANIMAL SHELTER FEES AND CHARGES				193		193
ENGINEERING FEES				3,280		3,280
STREET, SIDEWALK AND CURB REPAIRS	2,196		2,196			
WEED AND LOT CLEANING	18,236		18,236			
SEWER SERVICE CHARGES AND CONNECTION FEES	804,767		804,767	2,301,782		2,301,782
SOLID WASTE REVENUES				846,893		846,893
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	402,021		402,021	75,090		75,090
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,273,902		1,273,902
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				9,085		9,085
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	46,579		46,579	37,205		37,205
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	159,756		159,756	34,496		34,496
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		15,468	15,468		7,043	7,043
CONTRIBUTIONS FROM NON-GOVT SOURCES		56,850	56,850		4,040	4,040
OTHER SOURCES OF REVENUES	36,352	54,595	90,947	803	19,488	20,291
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,985,956	$5,819,372	$9,805,328	$7,009,976	$3,055,674	$10,065,650

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ATASCADERO OPERATING EXPENDITURE	FOOT-NOTES	ATASCADERO CAPITAL OUTLAY	ATASCADERO TOTAL EXPENDITURE	ATASCADERO FUNCTIONAL REVENUES	ATASCADERO NET EXPENDITURE	ATWATER OPERATING EXPENDITURE	FOOT-NOTES	ATWATER CAPITAL OUTLAY	ATWATER TOTAL EXPENDITURE	ATWATER FUNCTIONAL REVENUES	ATWATER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,423			$19,423		$19,423	$61,420			$61,420		$61,420
MANAGEMENT AND SUPPORT	1,573,191			1,573,191	$76,002	1,497,189	1,057,073		$24,548	1,081,621	$47,992	1,033,629
PUBLIC SAFETY												
POLICE	2,396,915	#&	$36,762	2,433,677	145,817	2,287,860	1,710,175	#&	12,252	1,722,427	211,776	1,510,651
FIRE	1,107,101	#&		1,107,101		1,107,101	506,778	#&		506,778	82,573	424,205
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION											8,846	-8,846
WEED ABATEMENT	19,360			19,360	18,236	1,124						
STREET LIGHTING		<					12,445	+		12,445	24,166	-11,721
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	379,820		3,185,482	3,565,302	1,246,387	2,318,915	278,081		662,545	940,626	1,050,262	-109,636
STREET TREES & LANDSCAPING	4,992		5,214	10,206	13,955	-3,749						
PARKING FACILITIES												
PUBLIC TRANSIT	288,030	#		288,030	335,032	-47,002	93,579	<		93,579	106,205	-12,626
AIRPORTS							5,933			5,933	14,085	-8,152
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	901,731	#		901,731	42,905	858,826	239,556	#	2,495	242,051	2,511	239,540
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	250,672			250,672	430,131	-179,459	219,037			219,037	119,768	99,269
REDEVELOPMENT												
HOUSING							428,873			428,873	331,147	97,726
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					1,029,008	<		1,029,008	859,807	169,201
SEWERS	637,284	+	49,835	687,119	1,056,177	-369,058	1,917,372	#	30,025	1,947,397	2,387,193	-439,796
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,062,473	#	158,595	1,221,068	621,314	599,754	559,382	#	12,416	571,798	148,172	423,626
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									140,809	140,809	324,728	-183,919
OTHER												
PUBLIC UTILITIES												
WATER		+					1,010,917	#	323,322	1,334,239	1,290,745	43,494
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,640,992		$3,435,888	$12,076,880	$3,985,956	$8,090,924	$9,129,629		$1,208,412	$10,338,041	$7,009,976	$3,328,065

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ATASCADERO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ATASCADERO
STATE ASSESSED	$1,285,244	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,174,685,891	SECURED AND UNSECURED	$2,110,985
		HOMEOWNERS	42,344
TOTAL ASSESSED	$1,175,971,135		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	41,813
HOMEOWNERS	$31,873,827	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	14,225,688		
TOTAL EXEMPTIONS	$46,099,515	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,195,142
NET ASSESSED VALUE	$1,129,871,620		
		VOTER APPROVED TAX RATE	00.008900

1993-94 ASSESSED VALUATION	ATWATER	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ATWATER
STATE ASSESSED	$249,915	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	467,810,604	SECURED AND UNSECURED	$666,982
		HOMEOWNERS	17,924
TOTAL ASSESSED	$468,060,519		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,877,466	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,670,795		
TOTAL EXEMPTIONS	$30,548,261	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$684,906
NET ASSESSED VALUE	$437,512,258		
		VOTER APPROVED TAX RATE	

	ATASCADERO	ATWATER
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,984,428	$14,793,460
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,368,500	$2,630,584

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	AUBURN (PLACER COUNTY) (CURRENT EST. POP. 11,291)			AVENAL (KINGS COUNTY) (CURRENT EST. POP. 11,556)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,161,941	$1,161,941		$117,110	$117,110
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$267,922		267,922	$52,148		52,148
PROPERTY TAX - PRIOR YEAR					4,602	4,602
OTHER PROPERTY TAXES		86,148	86,148		692	692
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,630,158	1,630,158		118,865	118,865
TRANSPORTATION TAX	302,363		302,363	100,550		100,550
TRANSIENT LODGING TAXES		11,693	11,693		2,273	2,273
FRANCHISES		127,254	127,254		103,937	103,937
BUSINESS LICENSE TAXES		99,801	99,801		23,722	23,722
REAL PROPERTY TRANSFER TAXES		16,889	16,889		2,699	2,699
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		241,219	241,219			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	78,347		78,347	40,932		40,932
OTHER LICENSES AND PERMITS	3,871	26,197	30,068	3,485		3,485
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,430		13,430	17,377		17,377
OTHER FINES, FORFEITURES, AND PENALTIES		3,797	3,797		4,768	4,768
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	31,493	28,772	60,265	59,781	14,364	74,145
RENTS AND CONCESSIONS				3,600		3,600
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		391,536	391,536		390,002	390,002
STATE TRAILER COACH IN-LIEU TAX		4,591	4,591		1,491	1,491
STATE CIGARETTE TAX		1,966	1,966		815	815
STATE HOMEOWNERS PROPERTY TAX RELIEF	6,804	19,675	26,479	5,659	3,325	8,984
STATE GASOLINE TAX	200,193		200,193	175,840		175,840
OTHER STATE GRANTS	7,775	187	7,962	5,176	308	5,484
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				357,715		357,715
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	41,428		41,428	2,000		2,000
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	60,070		60,070	10,540		10,540
ANIMAL SHELTER FEES AND CHARGES				2,367		2,367
ENGINEERING FEES	3,000		3,000	11,759		11,759
STREET, SIDEWALK AND CURB REPAIRS				21,880		21,880
WEED AND LOT CLEANING	4,518		4,518	13,545		13,545
SEWER SERVICE CHARGES AND CONNECTION FEES	758,286		758,286	594,279		594,279
SOLID WASTE REVENUES				681,835		681,835
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				13,399		13,399
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,542,761		1,542,761
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	104,890		104,890			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	130,078		130,078			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				41,583		41,583
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,221	6,221
CONTRIBUTIONS FROM NON-GOVT SOURCES				500		500
OTHER SOURCES OF REVENUES		23,999	23,999	112,253	29,411	141,664
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,014,468	$3,875,823	$5,890,291	$3,870,964	$824,605	$4,695,569

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	AUBURN OPERATING EXPENDITURE	FOOT-NOTES	AUBURN CAPITAL OUTLAY	AUBURN TOTAL EXPENDITURE	AUBURN FUNCTIONAL REVENUES	AUBURN NET EXPENDITURE	AVENAL OPERATING EXPENDITURE	FOOT-NOTES	AVENAL CAPITAL OUTLAY	AVENAL TOTAL EXPENDITURE	AVENAL FUNCTIONAL REVENUES	AVENAL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$208,806			$208,806		$208,806	$68,175			$68,175	$500	$67,675
MANAGEMENT AND SUPPORT	492,862			492,862	$18,343	474,519	29,142			29,142		29,142
PUBLIC SAFETY												
POLICE	1,703,627	#		1,703,627	21,205	1,682,422	674,547	>		674,547	50,198	624,349
FIRE	439,928	#&		439,928		439,928		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION					3,871	-3,871	15,614			15,614	5,092	10,522
WEED ABATEMENT	36,810			36,810	4,518	32,292					13,545	-13,545
STREET LIGHTING	164,204	#		164,204		164,204	43,785	<		43,785	40,251	3,534
DISASTER PREPAREDNESS							4,983			4,983	5,176	-193
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	484,482		$512,283	996,765	486,315	510,450	760,351			760,351	329,601	430,750
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	46,122	#	5,967	52,089	149,342	-97,253		+				
AIRPORTS	39,182		122,920	162,102	106,011	56,091						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	329,539	#		329,539		329,539	44,718	#	$10,317	55,035		55,035
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	584,675		28,539	613,214	182,845	430,369	35,977			35,977	65,991	-30,014
REDEVELOPMENT	50,229			50,229		50,229	410,127			410,127	437,269	-27,142
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							61,049			61,049		61,049
							42,241			42,241	1,332	40,909
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					764,805	#		764,805	684,907	79,898
SEWERS	967,681	#	169,662	1,137,343	1,042,018	95,325	460,404	#		460,404	598,159	-137,755
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					82,263	#		82,263	16,999	65,264
MARINA AND WHARFS								+				
LIBRARIES	12,000	>		12,000		12,000						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,195,810	#		1,195,810	1,621,944	-426,134
GAS												
ELECTRIC												
OTHER												
OTHER	556,961		16,252	573,213		573,213						
TOTAL EXPENDITURES	$6,117,108		$855,623	$6,972,731	$2,014,468	$4,958,263	$4,693,991		$10,317	$4,704,308	$3,870,964	$833,344

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	AUBURN	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	AUBURN
STATE ASSESSED	$4,527,385	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,006,669
LOCALLY ASSESSED	722,541,405	HOMEOWNERS	19,564
TOTAL ASSESSED	$727,068,790	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	294,029
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	6,789
HOMEOWNERS	$17,406,200		
OTHER	16,926,188	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,327,051
TOTAL EXEMPTIONS	$34,332,388		
NET ASSESSED VALUE	$692,736,402	VOTER APPROVED TAX RATE	00.390000

1993-94 ASSESSED VALUATION	AVENAL	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	AVENAL
STATE ASSESSED	$500	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$117,627
LOCALLY ASSESSED	76,126,651	HOMEOWNERS	3,153
TOTAL ASSESSED	$76,127,151	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	57,371
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	5,274
HOMEOWNERS	$5,246,793		
OTHER	523,153	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$183,425
TOTAL EXEMPTIONS	$5,769,946		
NET ASSESSED VALUE	$70,357,205	VOTER APPROVED TAX RATE	00.108500

	AUBURN	AVENAL
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$21,129,625	$1,245,979
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,841,750	$674,505

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BANNING (RIVERSIDE COUNTY) (CURRENT EST. POP. 23,476)			BARSTOW (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 22,357)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,207,561	$1,207,561		$769,361	$769,361
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,095		4,095	$156,688		156,688
PROPERTY TAX - PRIOR YEAR					69,633	69,633
OTHER PROPERTY TAXES		616	616			
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,088	3,088			
SALES AND USE TAXES		1,214,740	1,214,740		3,369,455	3,369,455
TRANSPORTATION TAX	737,510		737,510	1,862,927		1,862,927
TRANSIENT LODGING TAXES		61,028	61,028		835,475	835,475
FRANCHISES		166,523	166,523		489,635	489,635
BUSINESS LICENSE TAXES		112,619	112,619		182,223	182,223
REAL PROPERTY TRANSFER TAXES		26,024	26,024		16,170	16,170
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	135,454		135,454	21,375		21,375
SPECIAL BENEFIT ASSESSMENTS						
FIRE	78,881		78,881			
PARAMEDICS						
POLICE	12,272		12,272			
LIGHTING				7,894		7,894
OTHER	12,151		12,151	39,440		39,440
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	246,309		246,309	77,284		77,284
OTHER LICENSES AND PERMITS	9,332		9,332	9,311		9,311
FINES AND FORFEITURES						
VEHICLE CODE FINES	132,877		132,877	45,090		45,090
OTHER FINES, FORFEITURES, AND PENALTIES	90,358	2,320	92,678		14,252	14,252
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	491,767	82,171	573,938	472,780	414,178	886,958
RENTS AND CONCESSIONS	16,601	1,200	17,801		62,219	62,219
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		808,078	808,078		789,028	789,028
STATE TRAILER COACH IN-LIEU TAX		5,312	5,312		6,138	6,138
STATE CIGARETTE TAX		2,523	2,523		2,775	2,775
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,314	30,314	5,815	23,666	29,481
STATE GASOLINE TAX	389,510		389,510	360,096		360,096
OTHER STATE GRANTS	308,227	23,328	331,555	100,934	5,418	106,352
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,333		5,333			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	290,538		290,538	468,985		468,985
OTHER TAXES IN-LIEU		542,101	542,101			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	66,638		66,638	9,918		9,918
SPECIAL POLICE DEPARTMENT SERVICES	19,001		19,001			
SPECIAL FIRE DEPARTMENT SERVICES	14,979		14,979			
PLAN CHECKING FEES	204,271		204,271	34,425		34,425
ANIMAL SHELTER FEES AND CHARGES	5,471		5,471			
ENGINEERING FEES	262,709		262,709	87,817		87,817
STREET, SIDEWALK AND CURB REPAIRS	10,490		10,490			
WEED AND LOT CLEANING	2,320		2,320			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,731,431		1,731,431	1,579,754		1,579,754
SOLID WASTE REVENUES	2,014,565		2,014,565	2,517,725		2,517,725
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	89,751		89,751			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,078,548		3,078,548			
ELECTRIC REVENUES	10,912,939		10,912,939			
GAS REVENUES						
AIRPORT REVENUES	170,661		170,661			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				505,033		505,033
TRANSIT REVENUES	45,059		45,059	156,981		156,981
QUASI-EXTERNAL TRANSACTIONS	1,794,314		1,794,314			
OTHER CURRENT SERVICE CHARGES	3,265		3,265	82,985		82,985
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,389	2,674	6,063		13,638	13,638
CONTRIBUTIONS FROM NON-GOVT SOURCES	43,331		43,331			
OTHER SOURCES OF REVENUES	408,910	282,318	691,228	120,909	257,390	378,299
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	263,303		263,303			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,106,560	$4,574,538	$28,681,098	$8,724,166	$7,320,654	$16,044,820

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BANNING OPERATING EXPENDITURE	FOOT-NOTES	BANNING CAPITAL OUTLAY	BANNING TOTAL EXPENDITURE	BANNING FUNCTIONAL REVENUES	BANNING NET EXPENDITURE	BARSTOW OPERATING EXPENDITURE	FOOT-NOTES	BARSTOW CAPITAL OUTLAY	BARSTOW TOTAL EXPENDITURE	BARSTOW FUNCTIONAL REVENUES	BARSTOW NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$59,190			$59,190		$59,190	$555,934		$28,649	$584,583	$27,824	$556,759
MANAGEMENT AND SUPPORT	1,633,701		$455,442	2,089,143	$1,570,685	518,458	826,259		16,934	843,193	80,708	762,485
PUBLIC SAFETY												
POLICE	2,864,642	#&	54,898	2,919,540	405,474	2,514,066	3,537,190	#&	76,328	3,613,518	98,480	3,515,038
FIRE	1,578,671	#&	704,100	2,282,771	252,965	2,029,806		+				
EMERGENCY MEDICAL SERVICES		#+						+				
ANIMAL REGULATION	129,915		320	130,235	12,859	117,376	74,400			74,400		74,400
WEED ABATEMENT					2,320	-2,320						
STREET LIGHTING	159,720	#		159,720	186,158	-26,438	92,105	#<		92,105	7,894	84,211
DISASTER PREPAREDNESS	88,440			88,440	23,640	64,800	8,701			8,701		8,701
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	685,744		671,728	1,357,472	2,014,840	-657,368	1,152,277		710,061	1,862,338	1,951,526	-89,188
STREET TREES & LANDSCAPING							85,199			85,199	13,137	72,062
PARKING FACILITIES												
PUBLIC TRANSIT	273,380	#>	28,150	301,530	292,527	9,003	762,061	#<	16,624	778,685	778,685	
AIRPORTS	203,960		527	204,487	172,811	31,676						
PORTS AND HARBORS												
OTHER							73,942		32,171	106,113		106,113
COMMUNITY DEVELOPMENT												
PLANNING	155,567	#		155,567	93,026	62,541	220,845	#	5,062	225,907		225,907
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	560,891			560,891	717,731	-156,840	633,916		4,997	638,913	235,731	403,182
REDEVELOPMENT							117,730			117,730	117,527	203
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	2,948			2,948	5,749	-2,801	18,550			18,550		18,550
OTHER	9,912			9,912	12,000	-2,088	99,382		1,072	100,454		100,454
HEALTH												
PHYSICAL & MENTAL HEALTH							5,648			5,648		5,648
HOSPITALS & SANITARIUMS							629,048		631,636	1,260,684	788,223	472,461
SOLID WASTE	1,677,225	<		1,677,225	2,036,019	-358,794	2,078,422	#<	570	2,078,992	2,566,067	-487,075
SEWERS	1,606,151	#	189,266	1,795,417	1,883,621	-88,204	1,675,457	#	292,788	1,968,245	1,840,328	127,917
CEMETERIES												
OTHER	1,542			1,542	207	1,335					36,612	-36,612
CULTURE AND LEISURE												
PARKS AND RECREATION	766,495	#	651,264	1,417,759	357,497	1,060,262		+				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,516,436	#	342,345	2,858,781	3,131,030	-272,249		+				
GAS												
ELECTRIC	8,465,528		1,042,493	9,508,021	10,935,401	-1,427,380						
OTHER									59,639	59,639		59,639
OTHER							275,534		598,324	873,858	181,424	692,434
TOTAL EXPENDITURES	$23,440,058		$4,140,533	$27,580,591	$24,106,560	$3,474,031	$12,922,600		$2,474,855	$15,397,455	$8,724,166	$6,673,289

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

BANNING 1993-94 ASSESSED VALUATION		BANNING 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$927,030	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	766,617,645	SECURED AND UNSECURED	$1,056,918
		HOMEOWNERS	24,946
TOTAL ASSESSED	$767,544,675		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$30,288,416	HOMEOWNERS PROPERTY TAX	
OTHER	8,155,315	RELIEF	
TOTAL EXEMPTIONS	$38,443,731	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,081,864
NET ASSESSED VALUE	$729,100,944	VOTER APPROVED TAX RATE	

BARSTOW 1993-94 ASSESSED VALUATION		BARSTOW 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,624,772	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	659,285,165	SECURED AND UNSECURED	$693,695
		HOMEOWNERS	17,118
TOTAL ASSESSED	$673,909,937		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	170,174
HOMEOWNERS	$22,619,641	HOMEOWNERS PROPERTY TAX	
OTHER	10,726,608	RELIEF	7,012
TOTAL EXEMPTIONS	$33,346,249	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$887,999
NET ASSESSED VALUE	$640,563,688	VOTER APPROVED TAX RATE	00.031000

	BANNING	BARSTOW
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$9,524,768	$11,736,035
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,214,675	$2,607,306

CITY OF BANNING - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BEAUMONT (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,440)			BLYTHE (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,986)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$619,293	$619,293		$405,993	$405,993
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$3,073		3,073
PROPERTY TAX - PRIOR YEAR					72,799	72,799
OTHER PROPERTY TAXES					425	425
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,065,637	1,065,637
SALES AND USE TAXES		713,102	713,102			607,780
TRANSPORTATION TAX	$468,802		468,802	607,780		
TRANSIENT LODGING TAXES		16,763	16,763		391,334	391,334
FRANCHISES		111,988	111,988		141,598	141,598
BUSINESS LICENSE TAXES		95,929	95,929		47,177	47,177
REAL PROPERTY TRANSFER TAXES		9,209	9,209		9,315	9,315
UTILITY USERS TAX		293,477	293,477			
OTHER NON-PROPERTY TAXES					66,090	66,090
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	159,420		159,420	111,260		111,260
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	30,527		30,527	96,526		96,526
OTHER LICENSES AND PERMITS	5,600	2,842	8,442	9,400		9,400
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,618		4,618	4,504		4,504
OTHER FINES, FORFEITURES, AND PENALTIES		2,312	2,312	12,200	8,370	20,570
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		81,677	81,677	102,370	427,798	530,168
RENTS AND CONCESSIONS		10,845	10,845	19,095		19,095
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		363,710	363,710		387,872	387,872
STATE TRAILER COACH IN-LIEU TAX		2,916	2,916		4,079	4,079
STATE CIGARETTE TAX		1,240	1,240		1,625	1,625
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,248	16,248		12,335	12,335
STATE GASOLINE TAX	177,998		177,998	208,305		208,305
OTHER STATE GRANTS	58,487	174	58,661	29,355	203	29,558
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				12,867		12,867
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	54,278		54,278	128,472		128,472
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	227,775		227,775	6,525		6,525
SPECIAL POLICE DEPARTMENT SERVICES	8,056		8,056	3,079		3,079
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	6,140		6,140	34,484		34,484
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	6,225		6,225	11,103		11,103
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	220		220			
SEWER SERVICE CHARGES AND CONNECTION FEES	712,761		712,761	1,220,938		1,220,938
SOLID WASTE REVENUES	1,023,837		1,023,837	723,144		723,144
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				11,605		11,605
GOLF COURSE FEES				369,124		369,124
WATER SERVICE CHARGES AND CONNECTION FEES				784,249		784,249
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	53,110		53,110			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	251,319		251,319	5,607		5,607
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,365	8,365		20,171	20,171
CONTRIBUTIONS FROM NON-GOVT SOURCES	14,563		14,563			
OTHER SOURCES OF REVENUES	25,528		25,528	25,125	66,814	91,939
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,289,264	$2,350,090	$5,639,354	$4,540,190	$3,129,635	$7,669,825

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BEAUMONT OPERATING EXPENDITURE	FOOT-NOTES	BEAUMONT CAPITAL OUTLAY	BEAUMONT TOTAL EXPENDITURE	BEAUMONT FUNCTIONAL REVENUES	BEAUMONT NET EXPENDITURE	BLYTHE OPERATING EXPENDITURE	FOOT-NOTES	BLYTHE CAPITAL OUTLAY	BLYTHE TOTAL EXPENDITURE	BLYTHE FUNCTIONAL REVENUES	BLYTHE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$218,317			$218,317		$218,317	$20,940			$20,940		$20,940
MANAGEMENT AND SUPPORT	532,523			532,523	$144,985	387,538	177,143		$571	177,714	$4,076	173,638
PUBLIC SAFETY												
POLICE	1,691,812	#	$58,852	1,750,664	41,819	1,708,845	1,634,957	#&	11,139	1,646,096	29,626	1,616,470
FIRE	447,586	>		447,586		447,586	143,847	&	8,342	152,189		152,189
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION					5,556	-5,556	52,507			52,507	1,656	50,851
WEED ABATEMENT					220	-220						
STREET LIGHTING	77,259	#		77,259	159,420	-82,161	96,970	#>		96,970	111,260	-14,290
DISASTER PREPAREDNESS							1,800			1,800		1,800
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	194,520		8,411	202,931	357,751	-154,820	976,231		57,707	1,033,938	895,751	138,187
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	401,119	#		401,119	376,939	24,180		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	235,294	#<		235,294	173,779	61,515	126,857	#	40,881	167,738	16,966	150,772
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	54,839			54,839	270,667	-215,828	125,271		4,440	129,711	155,185	-25,474
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							22,600			22,600		22,600
OTHER									143,560	143,560	128,472	15,088
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	718,800	<		718,800	1,023,837	-305,037	651,805	#>	54,276	706,081	723,144	-17,063
SEWERS	477,232	#		477,232	712,761	-235,529	739,408	#	183,661	923,069	1,242,365	-319,296
CEMETERIES												
OTHER							1,990			1,990	12,867	-10,877
CULTURE AND LEISURE												
PARKS AND RECREATION	107,780	+	9,299	117,079	13,967	103,112	301,541	#	4,017	305,558	11,605	293,953
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES							405,713		1,685	407,398	369,124	38,274
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							37,908			37,908	19,095	18,813
OTHER	56,578			56,578	7,563	49,015						
PUBLIC UTILITIES												
WATER		+					630,695	#	22,458	653,153	818,998	-165,845
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,213,659		$76,562	$5,290,221	$3,289,264	$2,000,957	$6,148,183		$532,737	$6,680,920	$4,540,190	$2,140,730

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BEAUMONT	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BEAUMONT
STATE ASSESSED	$485,242	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	344,313,957	SECURED AND UNSECURED	$526,654
TOTAL ASSESSED	$344,799,199	HOMEOWNERS	12,325
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$10,181,438	SECURED AND UNSECURED	
OTHER	5,668,726	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$15,850,164	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$538,979
NET ASSESSED VALUE	$328,949,035	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$4,186,306
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$2,136,068

1993-94 ASSESSED VALUATION	BLYTHE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BLYTHE
STATE ASSESSED	$167,075	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	250,192,549	SECURED AND UNSECURED	$431,250
TOTAL ASSESSED	$250,359,624	HOMEOWNERS	10,039
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$8,426,648	SECURED AND UNSECURED	
OTHER	5,208,175	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$13,634,823	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$441,289
NET ASSESSED VALUE	$236,724,801	VOTER APPROVED TAX RATE	
			$7,032,742
			$2,893,673

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP. 21,462)			CALEXICO (IMPERIAL COUNTY) (CURRENT EST. POP. 22,246)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$930,122	$930,122		$630,786	$630,786
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		367,210	367,210		22,141	22,141
OTHER PROPERTY TAXES		9,867	9,867		4,429	4,429
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,261,418	1,261,418		2,784,146	2,784,146
TRANSPORTATION TAX	$768,822		768,822	$1,207,009		1,207,009
TRANSIENT LODGING TAXES		70,115	70,115		114,380	114,380
FRANCHISES		73,472	73,472		69,992	69,992
BUSINESS LICENSE TAXES		55,165	55,165		253,467	253,467
REAL PROPERTY TRANSFER TAXES		11,311	11,311		26,192	26,192
UTILITY USERS TAX		836,390	836,390		486,115	486,115
OTHER NON-PROPERTY TAXES	284,718	35,255	319,973	397,628		397,628
SPECIAL BENEFIT ASSESSMENTS						
FIRE				182,426		182,426
PARAMEDICS						
POLICE				91,843		91,843
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	106,809		106,809	243,563		243,563
OTHER LICENSES AND PERMITS	14,726	5,533	20,259	8,131		8,131
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,475		20,475	25,948		25,948
OTHER FINES, FORFEITURES, AND PENALTIES	415	11,987	12,402	2,692	99,292	101,984
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	385,337	31,462	416,799	241,053	20,834	261,887
RENTS AND CONCESSIONS	34,663	82,050	116,713		142,648	142,648
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		714,352	714,352		710,366	710,366
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		1,458	1,458		3,108	3,108
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,919	21,919		11,740	11,740
STATE GASOLINE TAX	302,680		302,680	307,633		307,633
OTHER STATE GRANTS	498,817	338	499,155	47,249	338	47,587
COUNTY GRANTS OF STATE GASOLINE TAX	416,155		416,155			
COUNTY GRANTS				65,300		65,300
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	458,682		458,682	576,380		576,380
OTHER TAXES IN-LIEU		7,180	7,180			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,411		39,411	71,851		71,851
SPECIAL POLICE DEPARTMENT SERVICES	30,082		30,082	52,983		52,983
SPECIAL FIRE DEPARTMENT SERVICES	130,239		130,239	23,199		23,199
PLAN CHECKING FEES	41,008		41,008	85,934		85,934
ANIMAL SHELTER FEES AND CHARGES	2,785		2,785	1,375		1,375
ENGINEERING FEES	35,033		35,033	1,966		1,966
STREET, SIDEWALK AND CURB REPAIRS	41,716		41,716			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	900,744		900,744	1,164,658		1,164,658
SOLID WASTE REVENUES	1,119,503		1,119,503	1,364,679		1,364,679
FIRST AID AND AMBULANCE CHARGES				32,019		32,019
LIBRARY FINES AND FEES	3,808		3,808	4,460		4,460
PARKING FACILITIES	2,016		2,016	286,452		286,452
PARKS AND RECREATION FEES	73,400		73,400	12,594		12,594
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,600,867		1,600,867	2,277,911		2,277,911
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	85,160		85,160	412,255		412,255
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	28,109		28,109			
QUASI-EXTERNAL TRANSACTIONS	898,026		898,026	509,276		509,276
OTHER CURRENT SERVICE CHARGES	2,865		2,865	200,066		200,066
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,406	10,406			
CONTRIBUTIONS FROM NON-GOVT SOURCES	57,602	900	58,502			
OTHER SOURCES OF REVENUES	227,967	173,935	401,902	225,044	17,317	242,361
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,612,640	$4,711,845	$13,324,485	$10,123,577	$5,397,291	$15,520,868

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BRAWLEY OPERATING EXPENDITURE	FOOT-NOTES	BRAWLEY CAPITAL OUTLAY	BRAWLEY TOTAL EXPENDITURE	BRAWLEY FUNCTIONAL REVENUES	BRAWLEY NET EXPENDITURE	CALEXICO OPERATING EXPENDITURE	FOOT-NOTES	CALEXICO CAPITAL OUTLAY	CALEXICO TOTAL EXPENDITURE	CALEXICO FUNCTIONAL REVENUES	CALEXICO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$243,418		$1,783	$245,201		$245,201	$161,935		$10,638	$172,573		$172,573
MANAGEMENT AND SUPPORT	637,266		14,942	652,208	$900,891	-248,683	536,871			536,871	$734,053	-197,182
PUBLIC SAFETY												
POLICE	2,310,578	#	145,927	2,456,505	127,576	2,328,929	2,193,762	#&	4,541	2,198,303	202,361	1,995,942
FIRE	954,194	#	6,711	960,905	144,910	815,995	1,279,165	#&>	6,566	1,285,731	285,295	1,000,436
EMERGENCY MEDICAL SERVICES		+					166,065	#		166,065	32,019	134,046
ANIMAL REGULATION	60,862			60,862	7,744	53,118	39,408			39,408	4,571	34,837
WEED ABATEMENT												
STREET LIGHTING		+						+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,197,073		1,837,415	3,034,488	2,069,931	964,557	1,120,810			1,120,810	2,244,156	-1,123,346
STREET TREES & LANDSCAPING												
PARKING FACILITIES	1,890			1,890	2,026	-136	213,282			213,282	287,309	-74,027
PUBLIC TRANSIT	95,185	<		95,185	92,556	2,629	43,071	#+		43,071		43,071
AIRPORTS	41,042		2,520	43,562	86,359	-42,797	396,333		791,592	1,187,925	856,296	331,629
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	208,965	#		208,965		208,965	178,251	#		178,251		178,251
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	328,690		21,409	350,099	231,683	118,416	268,428		7,709	276,137	408,249	-132,112
REDEVELOPMENT	352,009			352,009	560,357	-208,348	95,712			95,712	95,712	
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							75,123			75,123		75,123
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	959,668	#	3,298	962,966	1,119,528	-156,562	855,435	#	4,658	860,093	1,368,976	-508,883
SEWERS	699,374	#	2,284	701,658	917,748	-216,090	810,935	#	73,067	884,002	1,218,899	-334,897
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	771,097	#	113,151	884,248	271,328	612,920	597,174	#	64,615	661,789	13,613	648,176
MARINA AND WHARFS												
LIBRARIES	174,731	#	387,612	562,343	220,675	341,668	246,907	#		246,907	19,027	227,880
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	40,020			40,020	18,193	21,827						
OTHER							93,030			93,030	17,335	75,695
PUBLIC UTILITIES												
WATER	1,137,358	#	660,648	1,798,006	1,841,135	-43,129	1,772,503	#	252,106	2,024,609	2,335,706	-311,097
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,213,420		$3,197,700	$13,411,120	$8,612,640	$4,798,480	$11,144,200		$1,215,492	$12,359,692	$10,123,577	$2,236,115

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BRAWLEY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BRAWLEY
STATE ASSESSED	$1,109,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	400,843,497	SECURED AND UNSECURED	$842,965
TOTAL ASSESSED	$401,953,257	HOMEOWNERS	17,985
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$18,268,020	SECURED AND UNSECURED	
OTHER	9,597,424	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$27,865,444	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$860,950
NET ASSESSED VALUE	$374,087,813	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$5,075,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$3,817,167

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CALEXICO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CALEXICO
STATE ASSESSED	$904,862	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	454,470,123	SECURED AND UNSECURED	$496,294
TOTAL ASSESSED	$455,374,985	HOMEOWNERS	10,675
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$16,609,087	SECURED AND UNSECURED	
OTHER	6,700,656	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$23,309,743	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$506,969
NET ASSESSED VALUE	$432,065,242	VOTER APPROVED TAX RATE	
			$6,203,655
			$5,847,354

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CALIMESA (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,048)			CANYON LAKE (RIVERSIDE COUNTY) (CURRENT EST. POP. 13,356)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$295,492	$295,492		$202,953	$202,953
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		240,584	240,584		88,560	88,560
TRANSPORTATION TAX	$144,130		144,130			
TRANSIENT LODGING TAXES		13,292	13,292		5,536	5,536
FRANCHISES		105,525	105,525		104,715	104,715
BUSINESS LICENSE TAXES		11,320	11,320			
REAL PROPERTY TRANSFER TAXES		6,285	6,285		21,792	21,792
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	259,558		259,558			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	55,377		55,377			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	63,942		63,942	$126,899		126,899
OTHER LICENSES AND PERMITS	5,221		5,221	10,455	1,333	11,788
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,784		6,784	465		465
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	29,109	14,015	43,124		7,164	7,164
RENTS AND CONCESSIONS					38	38
ROYALTIES					1,577	1,577
OTHER					9,364	9,364
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		422,691	422,691		468,602	468,602
STATE TRAILER COACH IN-LIEU TAX					1,795	1,795
STATE CIGARETTE TAX		984	984		995	995
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,905	6,905		5,422	5,422
STATE GASOLINE TAX	205,453		205,453	226,911		226,911
OTHER STATE GRANTS		203	203		225	225
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	36,576		36,576		98,870	98,870
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	7,172		7,172			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	49,848		49,848			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	3,755		3,755			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	26,851		26,851			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	2,054		2,054			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	7,774		7,774			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		7,970	7,970			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$903,604	$1,125,266	$2,028,870	$364,730	$1,018,941	$1,383,671

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CALIMESA OPERATING EXPENDITURE	FOOT-NOTES	CALIMESA CAPITAL OUTLAY	CALIMESA TOTAL EXPENDITURE	CALIMESA FUNCTIONAL REVENUES	CALIMESA NET EXPENDITURE	CANYON LAKE OPERATING EXPENDITURE	FOOT-NOTES	CANYON LAKE CAPITAL OUTLAY	CANYON LAKE TOTAL EXPENDITURE	CANYON LAKE FUNCTIONAL REVENUES	CANYON LAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$29,968			$29,968		$29,968	$43,914			$43,914		$43,914
MANAGEMENT AND SUPPORT	346,721		$110,768	457,489		457,489	197,887		$5,123	203,010		203,010
PUBLIC SAFETY												
POLICE	604,577	>		604,577		604,577	593,295	>	6,214	599,509	$465	599,044
FIRE		>					15,428	>		15,428		15,428
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	14,682			14,682	$4,358	10,324						
WEED ABATEMENT							26,078			26,078	10,455	15,623
STREET LIGHTING	26,150	>		26,150	55,377	-29,227						
DISASTER PREPAREDNESS								+				
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	295,588		29,326	324,914	635,031	-310,117	48,043			48,043	226,911	-178,868
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						@				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	277,066	#	839	277,905	7,172	270,733	43,727	<		43,727		43,727
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	63,357			63,357	145,259	-81,902	89,575			89,575	126,899	-37,324
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION			10,900	10,900		10,900						
OTHER					10,003	-10,003						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	13,590	<		13,590	2,054	11,536		<				
SEWERS		+						>				
CEMETERIES												
OTHER							3,386			3,386		3,386
CULTURE AND LEISURE												
PARKS AND RECREATION	134,133	#		134,133	44,350	89,783		@				
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,805,832		$151,833	$1,957,665	$903,604	$1,054,061	$1,061,333		$11,337	$1,072,670	$364,730	$707,940

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CALIMESA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CALIMESA
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$294,964
LOCALLY ASSESSED	$296,236,642	HOMEOWNERS	7,354
TOTAL ASSESSED	$296,236,642	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$10,064,306		
OTHER	5,475,534		
TOTAL EXEMPTIONS	$15,539,840	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$302,318
NET ASSESSED VALUE	$280,696,802	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	CANYON LAKE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CANYON LAKE
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$207,060
LOCALLY ASSESSED	$754,096,849	HOMEOWNERS	5,159
TOTAL ASSESSED	$754,096,849	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,811,256		
OTHER	2,816,559		
TOTAL EXEMPTIONS	$17,627,815	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$212,219
NET ASSESSED VALUE	$736,469,034	VOTER APPROVED TAX RATE	

	CALIMESA	CANYON LAKE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$1,596,604	$1,781,799
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,166,682	$900,370

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CAPITOLA (SANTA CRUZ COUNTY) (CURRENT EST. POP. 10,434) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CARPINTERIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 14,311) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$357,874	$357,874		$744,622	$744,622
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		19,041	19,041		1,828	1,828
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					4,731	4,731
SALES AND USE TAXES		4,018,999	4,018,999		910,738	910,738
TRANSPORTATION TAX				$461,822		461,822
TRANSIENT LODGING TAXES		216,142	216,142		428,663	428,663
FRANCHISES		151,338	151,338		242,166	242,166
BUSINESS LICENSE TAXES		191,034	191,034		33,791	33,791
REAL PROPERTY TRANSFER TAXES		23,405	23,405		17,516	17,516
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$918		918		3,994	3,994
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	28,223		28,223	381,086		381,086
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	69,770		69,770	66,309		66,309
OTHER LICENSES AND PERMITS	15,940		15,940	9,116		9,116
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,936		4,936	13,518		13,518
OTHER FINES, FORFEITURES, AND PENALTIES	204	308,871	309,075		29,488	29,488
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	374,853	31,614	406,467	24,051	55,804	79,855
RENTS AND CONCESSIONS	127,024	1,533	128,557	66,955		66,955
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		376,767	376,767		495,414	495,414
STATE TRAILER COACH IN-LIEU TAX		5,244	5,244		1,920	1,920
STATE CIGARETTE TAX		2,894	2,894		1,663	1,663
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,307	9,307		13,433	13,433
STATE GASOLINE TAX	182,923		182,923	233,188		233,188
OTHER STATE GRANTS	84,255	173	84,428	15,023	237	15,260
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	481	13,147	13,628			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	7,774		7,774	10,000		10,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				32,435		32,435
SPECIAL POLICE DEPARTMENT SERVICES	36,818		36,818	6,435		6,435
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	36,620		36,620	34,205		34,205
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				1,582		1,582
WEED AND LOT CLEANING	1,181		1,181			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				1,597		1,597
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	326,372		326,372			
PARKS AND RECREATION FEES				192,807		192,807
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	79,878		79,878	11,114		11,114
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,289	1,289			
CONTRIBUTIONS FROM NON-GOVT SOURCES	250	850	1,100	30,088	32,187	62,275
OTHER SOURCES OF REVENUES	38,026	19,254	57,280	3,374	1,550	4,924
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,416,446	$5,748,776	$7,165,222	$1,594,705	$3,019,745	$4,614,450

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CAPITOLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITOLA CAPITAL OUTLAY	CAPITOLA TOTAL EXPENDITURE	CAPITOLA FUNCTIONAL REVENUES	CAPITOLA NET EXPENDITURE	CARPINTERIA OPERATING EXPENDITURE	FOOT-NOTES	CARPINTERIA CAPITAL OUTLAY	CARPINTERIA TOTAL EXPENDITURE	CARPINTERIA FUNCTIONAL REVENUES	CARPINTERIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$147,404			$147,404		$147,404	$235,662		$21,433	$257,095	$22,035	$235,060
MANAGEMENT AND SUPPORT	484,724		$1,580	486,304	$8,749	477,555	176,253		26,350	202,603		202,603
PUBLIC SAFETY												
POLICE	2,801,776	#&	14,131	2,815,907	49,236	2,766,671	1,283,806	>	35,000	1,318,806	21,218	1,297,588
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	86,438			86,438	3,155	83,283	91,548			91,548		91,548
WEED ABATEMENT	1,475			1,475	1,181	294						
STREET LIGHTING	71,901	<		71,901		71,901		+				
DISASTER PREPAREDNESS							8,774			8,774		8,774
OTHER	87,834		1,107	88,941		88,941						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	590,614		2,640,268	3,230,882	282,130	2,948,752	384,458		426,058	810,516	723,146	87,370
STREET TREES & LANDSCAPING	360			360	7,774	-7,414	253,787			253,787	342,210	-88,423
PARKING FACILITIES	710,854			710,854	477,389	233,465	2,078			2,078	37,474	-35,396
PUBLIC TRANSIT		+						<				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	199,948	#	399	200,347	49,478	150,869	311,186	#		311,186	2,780	308,406
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	182,009			182,009	115,185	66,824	134,511			134,511	142,065	-7,554
REDEVELOPMENT	358,037			358,037	234,071	123,966						
HOUSING	42,144		443	42,587	83,548	-40,961						
EMPLOYMENT												
COMMUNITY PROMOTION	16,500			16,500		16,500	50,058			50,058		50,058
OTHER					15,225	-15,225						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<			1,597	-1,597
SEWERS		+						+				
CEMETERIES												
OTHER	182,944			182,944		182,944						
CULTURE AND LEISURE												
PARKS AND RECREATION	697,888	#	23,471	721,359	38,050	683,309	710,382	#	10,000	720,382	286,135	434,247
MARINA AND WHARFS	43,615			43,615	51,275	-7,660						
LIBRARIES		@					4,518	>		4,518	382	4,136
MUSEUMS	11,474			11,474		11,474						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							2,922			2,922	15,663	-12,741
OTHER	1,240			1,240		1,240						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							100,715			100,715		100,715
TOTAL EXPENDITURES	$6,719,179		$2,681,399	$9,400,578	$1,416,446	$7,984,132	$3,750,658		$518,841	$4,269,499	$1,594,705	$2,674,794

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CAPITOLA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CAPITOLA
STATE ASSESSED	$2,841,651	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	734,528,320	SECURED AND UNSECURED	$331,931
		HOMEOWNERS	9,063
TOTAL ASSESSED	$737,369,971		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,131,824	HOMEOWNERS PROPERTY TAX	
OTHER	10,563,362	RELIEF	
TOTAL EXEMPTIONS	$20,695,186	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$340,994
NET ASSESSED VALUE	$716,674,785		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	CARPINTERIA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CARPINTERIA
STATE ASSESSED	$120,744	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	765,987,729	SECURED AND UNSECURED	$710,490
		HOMEOWNERS	11,852
TOTAL ASSESSED	$766,108,473		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,242,674	HOMEOWNERS PROPERTY TAX	
OTHER	12,941,328	RELIEF	
TOTAL EXEMPTIONS	$25,184,002	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$722,342
NET ASSESSED VALUE	$740,924,471		
		VOTER APPROVED TAX RATE	

	CAPITOLA	CARPINTERIA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,690,405	$5,996,173
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,464,700	$2,731,117

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 12,429)			COACHELLA (RIVERSIDE COUNTY) (CURRENT EST. POP. 19,623)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$434,254	$434,254		$160,615	$160,615
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$3,298		3,298
PROPERTY TAX - PRIOR YEAR					3,738	3,738
OTHER PROPERTY TAXES					1,119	1,119
INTEREST, PENALTIES, AND DELINQUENT TAXES		44,274	44,274		18,091	18,091
SALES AND USE TAXES		801,347	801,347		944,823	944,823
TRANSPORTATION TAX				69,163		69,163
TRANSIENT LODGING TAXES		107,041	107,041			
FRANCHISES		144,834	144,834		165,352	165,352
BUSINESS LICENSE TAXES		37,798	37,798		154,918	154,918
REAL PROPERTY TRANSFER TAXES		8,416	8,416		22,954	22,954
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					74,398	74,398
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$13,229		13,229	428,594		428,594
LIGHTING				96,255		96,255
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	65,855		65,855	77,250		77,250
OTHER LICENSES AND PERMITS	4,222		4,222	5,540		5,540
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,822		10,822	10,977		10,977
OTHER FINES, FORFEITURES, AND PENALTIES		6,879	6,879	2,869	27,470	30,339
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		34,650	34,650	102,054	3,224	105,278
RENTS AND CONCESSIONS		2,800	2,800		33,665	33,665
ROYALTIES						
OTHER				867		867
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		455,309	455,309		650,900	650,900
STATE TRAILER COACH IN-LIEU TAX		11,675	11,675		502	502
STATE CIGARETTE TAX		1,341	1,341		1,931	1,931
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,305	14,305		4,296	4,296
STATE GASOLINE TAX	211,482		211,482	315,386		315,386
OTHER STATE GRANTS	117,323	206	117,529	77,122	1,178	78,300
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		6,000	6,000	13,192		13,192
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	205,169		205,169	3,320		3,320
OTHER TAXES IN-LIEU					213,749	213,749
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	154,299		154,299	73,005		73,005
SPECIAL POLICE DEPARTMENT SERVICES	26,126		26,126	5,320		5,320
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	47,461		47,461	135,892		135,892
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	110,171		110,171	29,427		29,427
STREET, SIDEWALK AND CURB REPAIRS				8,187		8,187
WEED AND LOT CLEANING				2,523		2,523
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				272,493		272,493
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				513		513
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,347,773		1,347,773
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	190,576		190,576			
QUASI-EXTERNAL TRANSACTIONS				860,040		860,040
OTHER CURRENT SERVICE CHARGES	886		886	23,352		23,352
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					130,000	130,000
CONTRIBUTIONS FROM NON-GOVT SOURCES				3,000		3,000
OTHER SOURCES OF REVENUES		135,177	135,177	32,444	66,907	99,351
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,157,621	$2,246,306	$3,403,927	$3,999,856	$2,679,830	$6,679,686

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CLEARLAKE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COACHELLA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$187,278			$187,278		$187,278	$203,607			$203,607		$203,607
MANAGEMENT AND SUPPORT	589,169		$62,406	651,575		651,575	1,363,822		$2,639	1,366,461	$860,224	506,237
PUBLIC SAFETY												
POLICE	1,540,975	#	32,491	1,573,466	$68,576	1,504,890	1,993,141	#&	17,273	2,010,414	530,611	1,479,803
FIRE		+						>&				
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	60,381			60,381	4,222	56,159	60,045			60,045	2,712	57,333
WEED ABATEMENT	13,637			13,637		13,637					2,523	-2,523
STREET LIGHTING		+					39,820	#		39,820	96,255	-56,435
DISASTER PREPAREDNESS												
OTHER			98,475	98,475	99,810	-1,335						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	366,513			366,513	211,482	155,031	459,031			459,031	404,926	54,105
STREET TREES & LANDSCAPING							34,036			34,036		34,036
PARKING FACILITIES												
PUBLIC TRANSIT	194,013	#		194,013	190,576	3,437		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	411,651	#		411,651		411,651	286,294	#		286,294	13,142	273,152
CONSTRUCTION AND ENGINEERING							379,425		2,374	381,799	318,400	63,399
REGULATION ENFORCEMENT					377,786	-377,786	7,742			7,742		7,742
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION			120,105	120,105	205,169	-85,064	58,250			58,250		58,250
OTHER			33,820	33,820		33,820						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					251,680	<		251,680	272,493	-20,813
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	59,815	#		59,815		59,815	444,828	#	3,184	448,012	37,991	410,021
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					3,113,715	#	442,610	3,556,325	1,460,579	2,095,746
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,423,432		$347,297	$3,770,729	$1,157,621	$2,613,108	$8,695,436		$468,080	$9,163,516	$3,999,856	$5,163,660

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$116,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$398,697,525	SECURED AND UNSECURED	$473,517
		HOMEOWNERS	14,665
TOTAL ASSESSED	$398,814,025		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$19,239,817	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,356,914		
TOTAL EXEMPTIONS	$25,596,731	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$488,182
NET ASSESSED VALUE	$373,217,294		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$782,144	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	410,714,583	SECURED AND UNSECURED	$118,227
		HOMEOWNERS	2,637
TOTAL ASSESSED	$411,496,727		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,542,326	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,980,393		
TOTAL EXEMPTIONS	$29,522,719	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$120,864
NET ASSESSED VALUE	$381,974,008		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,086,195	$6,966,842
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,097,470	$2,345,656

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	COMMERCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,315)			CORCORAN (KINGS COUNTY) (CURRENT EST. POP. 14,752)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$654,272	$654,272		$182,786	$182,786
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					7,352	7,352
OTHER PROPERTY TAXES					576	576
INTEREST, PENALTIES, AND DELINQUENT TAXES					9	9
SALES AND USE TAXES		10,358,624	10,358,624		625,823	625,823
TRANSPORTATION TAX	$2,587,849		2,587,849	$210,946		210,946
TRANSIENT LODGING TAXES					18,677	18,677
FRANCHISES		907,312	907,312		166,677	166,677
BUSINESS LICENSE TAXES		668,422	668,422		19,508	19,508
REAL PROPERTY TRANSFER TAXES		17,352	17,352		4,957	4,957
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				1,200		1,200
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,250,268		1,250,268	37,006		37,006
OTHER LICENSES AND PERMITS	11,308,605		11,308,605	48		48
FINES AND FORFEITURES						
VEHICLE CODE FINES	115,923		115,923	14,987		14,987
OTHER FINES, FORFEITURES, AND PENALTIES		78,828	78,828	123,174	929	124,103
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	188,608	1,008,123	1,196,731	94,679	16,773	111,452
RENTS AND CONCESSIONS		1,994,849	1,994,849			
ROYALTIES		40	40			
OTHER					22,522	22,522
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		448,614	448,614		507,879	507,879
STATE TRAILER COACH IN-LIEU TAX		1,122	1,122		1,655	1,655
STATE CIGARETTE TAX		8,102	8,102		1,337	1,337
STATE HOMEOWNERS PROPERTY TAX RELIEF					5,626	5,626
STATE GASOLINE TAX	207,789		207,789	226,112		226,112
OTHER STATE GRANTS	81,468		81,468	6,053	361	6,414
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				63,758		63,758
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	208,070		208,070	449,071		449,071
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	13,330		13,330	7,956		7,956
SPECIAL POLICE DEPARTMENT SERVICES				6,321		6,321
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				7,583		7,583
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	101,333		101,333	3,425		3,425
STREET, SIDEWALK AND CURB REPAIRS				6,156		6,156
WEED AND LOT CLEANING				3,455		3,455
SEWER SERVICE CHARGES AND CONNECTION FEES				509,825		509,825
SOLID WASTE REVENUES	125,803		125,803	677,222		677,222
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	6,312		6,312			
PARKING FACILITIES						
PARKS AND RECREATION FEES	208,355		208,355	1,666		1,666
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,567,508		1,567,508	1,118,581		1,118,581
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				9,655		9,655
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	864,460		864,460	159,548		159,548
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,445	11,445		35,898	35,898
CONTRIBUTIONS FROM NON-GOVT SOURCES		193,050	193,050	300		300
OTHER SOURCES OF REVENUES	330,947	626,260	957,207	372,014	32,486	404,500
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,166,628	$16,976,415	$36,143,043	$4,110,741	$1,651,831	$5,762,572

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	COMMERCE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CORCORAN OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$91,760			$91,760		$91,760	$14,157			$14,157		$14,157
MANAGEMENT AND SUPPORT	7,005,050		$40,074	7,045,124	$873,219	6,171,905	121,461		$7,851	129,312		129,312
PUBLIC SAFETY												
POLICE	4,040,007	>	6,247	4,046,254	4,529,619	-483,365	1,258,279	#&	3,341	1,261,620	$235,662	1,025,958
FIRE	6,333,692	>		6,333,692	6,333,692		3,817	+		3,817		3,817
EMERGENCY MEDICAL SERVICES	135,322	>		135,322	135,322			<				
ANIMAL REGULATION	135,398			135,398	135,398		35,907			35,907		35,907
WEED ABATEMENT							1,876			1,876	3,455	-1,579
STREET LIGHTING		>					41,731	+		41,731		41,731
DISASTER PREPAREDNESS							3,436			3,436		3,436
OTHER	174,574			174,574	174,574							
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,394,824		439,332	1,834,156	805,363	1,028,793	666,972		117,276	784,248	541,537	242,711
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	1,503,382	#	114,532	1,617,914	2,657,921	-1,040,007	95,951	#	12,850	108,801	98,330	10,471
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	494,917	#		494,917		494,917	32,087	#		32,087		32,087
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	732,962			732,962	1,364,931	-631,969	37,859			37,859	55,970	-18,111
REDEVELOPMENT												
HOUSING	2,210			2,210		2,210						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							147,444		582,769	730,213	832,985	-102,772
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	169,474	<+	4,335	173,809	125,803	48,006	605,589	<		605,589	677,962	-72,373
SEWERS		>					510,785	#	24,056	534,841	529,964	4,877
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,218,715	#	30,032	6,248,747	240,080	6,008,667	223,523	#<	15,414	238,937	3,404	235,533
MARINA AND WHARFS								+				
LIBRARIES	1,629,064	#	3,115	1,632,179	34,590	1,597,589						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,623,143	#+	149,914	1,773,057	1,756,116	16,941	925,937	#	469,105	1,395,042	1,131,472	263,570
GAS												
ELECTRIC												
OTHER												
OTHER	153,739		4,924	158,663		158,663						
TOTAL EXPENDITURES	$31,838,233		$792,505	$32,630,738	$19,166,628	$13,464,110	$4,726,811		$1,232,662	$5,959,473	$4,110,741	$1,848,732

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	COMMERCE	CORCORAN
STATE ASSESSED	$100,853,735	$400,110
LOCALLY ASSESSED	2,408,104,173	169,799,883
TOTAL ASSESSED	$2,508,957,908	$170,199,993
LESS EXEMPTIONS:		
HOMEOWNERS	$8,453,967	$8,901,171
OTHER	2,417,969	6,317,588
TOTAL EXEMPTIONS	$10,871,936	$15,218,759
NET ASSESSED VALUE	$2,498,085,972	$154,981,234

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	COMMERCE	CORCORAN
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$140,740
HOMEOWNERS		3,722
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$144,462
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$43,422,216	$2,461,715
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$25,033,023	$1,496,127

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CUDAHY (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,266)			DESERT HOT SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 14,162)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$455,960	$455,960
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					25,803	25,803
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$780,297	$780,297		524,495	524,495
TRANSPORTATION TAX	$417,382		417,382			
TRANSIENT LODGING TAXES		31,058	31,058		382,115	382,115
FRANCHISES		147,294	147,294		246,293	246,293
BUSINESS LICENSE TAXES		99,339	99,339		111,349	111,349
REAL PROPERTY TRANSFER TAXES		9,002	9,002		26,301	26,301
UTILITY USERS TAX		463,278	463,278			
OTHER NON-PROPERTY TAXES				$137,726	190,094	327,820
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	83,383		83,383	46,031		46,031
OTHER	2,459		2,459	308,546		308,546
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	26,460		26,460	217,543		217,543
OTHER LICENSES AND PERMITS	152,189	37,401	189,590	4,839	7,542	12,381
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,952		56,952	5,072		5,072
OTHER FINES, FORFEITURES, AND PENALTIES		86,726	86,726		8,159	8,159
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	41,598	9,827	51,425	87,796	40,755	128,551
RENTS AND CONCESSIONS		18,591	18,591		21,534	21,534
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		918,087	918,087		471,948	471,948
STATE TRAILER COACH IN-LIEU TAX		613	613		20,111	20,111
STATE CIGARETTE TAX		2,027	2,027		955	955
STATE HOMEOWNERS PROPERTY TAX RELIEF					11,714	11,714
STATE GASOLINE TAX	384,748		384,748	229,765		229,765
OTHER STATE GRANTS	333,886	635	334,521	21,721	225	21,946
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,436,402		1,436,402	64,081		64,081
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,250		11,250	42,692		42,692
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	5,677		5,677	84,239		84,239
ANIMAL SHELTER FEES AND CHARGES				3,458		3,458
ENGINEERING FEES				1,189		1,189
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				4,246		4,246
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	14,704		14,704			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	27,620		27,620			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	319,909		319,909	253,187		253,187
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					29,033	29,033
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	18,398	44,322	62,720		131,137	131,137
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,333,017	$2,648,497	$5,981,514	$1,512,131	$2,705,523	$4,217,654

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CUDAHY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DESERT HOT SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$357,538			$357,538	$209,141	$148,397	$162,480			$162,480		$162,480
MANAGEMENT AND SUPPORT	541,986		$3,690	545,676	323,119	222,557	926,245			926,245	$251,387	674,858
PUBLIC SAFETY												
POLICE	2,206,277	>		2,206,277	163,644	2,042,633	1,495,288	>		1,495,288	5,072	1,490,216
FIRE		>					269,418	>&	$2,350	271,768		271,768
EMERGENCY MEDICAL SERVICES		>						<>				
ANIMAL REGULATION	42,118			42,118		42,118	59,238			59,238	8,297	50,941
WEED ABATEMENT												
STREET LIGHTING	62,687	<		62,687	85,842	-23,155	46,031	<		46,031	46,031	
DISASTER PREPAREDNESS												
OTHER							5,210			5,210	16,180	-10,970
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	323,129		306,100	629,229	456,482	172,747	232,092		16,462	248,554	407,922	-159,368
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	415,695	<>	16,717	432,352	465,422	-33,070		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	41,394	#		41,394		41,394	125,403	#<		125,403		125,403
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	68,033			68,033	43,387	24,646	53,517			53,517	345,663	-292,146
REDEVELOPMENT	87,122			87,122		87,122						
HOUSING	205,044			205,044	198,081	6,963						
EMPLOYMENT												
COMMUNITY PROMOTION	103,002			103,002		103,002	8,546			8,546		8,546
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	45,041			45,041	45,041							
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					28,136	<		28,136	4,246	23,890
SEWERS		>						+				
CEMETERIES												
OTHER							3,800			3,800		3,800
CULTURE AND LEISURE												
PARKS AND RECREATION	361,700	#	1,264,798	1,626,498	1,342,858	283,640	377,656	#+	205,802	583,458	378,931	204,527
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									45,856	45,856	48,402	-2,546
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,860,706		$1,591,305	$6,452,011	$3,333,017	$3,118,994	$3,793,060		$270,470	$4,063,530	$1,512,131	$2,551,399

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CUDAHY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CUDAHY
STATE ASSESSED	$444,544	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	360,525,938	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$360,970,482		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,602,727	HOMEOWNERS PROPERTY TAX	
OTHER	4,194,734	RELIEF	
TOTAL EXEMPTIONS	$7,797,461	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$353,173,021		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	DESERT HOT SPRINGS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DESERT HOT SPRINGS
STATE ASSESSED	$235,950	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	485,440,877	SECURED AND UNSECURED	$415,040
		HOMEOWNERS	9,674
TOTAL ASSESSED	$485,676,827		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,013,000	HOMEOWNERS PROPERTY TAX	
OTHER	12,783,320	RELIEF	
TOTAL EXEMPTIONS	$25,796,320	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$424,714
NET ASSESSED VALUE	$459,880,507		
		VOTER APPROVED TAX RATE	

	CUDAHY	DESERT HOT SPRINGS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,771,303	$6,579,887
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,544,553	$4,509,443

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DINUBA (TULARE COUNTY) (CURRENT EST. POP. 13,935) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DIXON (SOLANO COUNTY) (CURRENT EST. POP. 11,824) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$430,553	$430,553		$1,136,048	$1,136,048
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$67,633		67,633
PROPERTY TAX - PRIOR YEAR		16,653	16,653			
OTHER PROPERTY TAXES		4,498	4,498			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,657	1,657			
SALES AND USE TAXES		869,857	869,857		943,899	943,899
TRANSPORTATION TAX	$232,288		232,288	278,926		278,926
TRANSIENT LODGING TAXES		1,839	1,839		17,315	17,315
FRANCHISES		90,763	90,763		156,169	156,169
BUSINESS LICENSE TAXES		82,868	82,868		26,352	26,352
REAL PROPERTY TRANSFER TAXES		10,662	10,662		30,785	30,785
UTILITY USERS TAX		355,256	355,256			
OTHER NON-PROPERTY TAXES	448,762		448,762		1,452,524	1,452,524
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				28,651		28,651
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	161,377		161,377	169,973		169,973
OTHER LICENSES AND PERMITS	4,630	490	5,120	6,612	24,336	30,948
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,655		27,655	16,399		16,399
OTHER FINES, FORFEITURES, AND PENALTIES		50,556	50,556		4,969	4,969
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	32,140	140,875	173,015	59,019	605,744	664,763
RENTS AND CONCESSIONS		48,088	48,088	10,243	43,482	53,725
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		476,626	476,626		405,171	405,171
STATE TRAILER COACH IN-LIEU TAX		2,309	2,309		376	376
STATE CIGARETTE TAX		1,440	1,440		1,478	1,478
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,994	13,994	1,679	31,152	32,831
STATE GASOLINE TAX	227,934		227,934	197,616		197,616
OTHER STATE GRANTS	83,445	228	83,673	32,998	194	33,192
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				2,813		2,813
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	584,240		584,240			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				128,289		128,289
SPECIAL POLICE DEPARTMENT SERVICES	145,389		145,389			
SPECIAL FIRE DEPARTMENT SERVICES				159,915		159,915
PLAN CHECKING FEES	35,337		35,337	101,324		101,324
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	55,437		55,437			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				353		353
SEWER SERVICE CHARGES AND CONNECTION FEES	902,698		902,698	616,128		616,128
SOLID WASTE REVENUES	1,155,624		1,155,624			
FIRST AID AND AMBULANCE CHARGES	1,075,396		1,075,396			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	76,714		76,714	50,809		50,809
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,100,431		1,100,431	201,653		201,653
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	40,347		40,347	12,718		12,718
QUASI-EXTERNAL TRANSACTIONS	1,361,912		1,361,912	205,514		205,514
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		400,000	400,000	935	41,931	42,866
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,805	1,805		574	574
OTHER SOURCES OF REVENUES		440,777	440,777	12,745	255,520	268,265
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,751,756	$3,441,794	$11,193,550	$2,362,945	$5,178,019	$7,540,964

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DINUBA OPERATING EXPENDITURE	FOOT-NOTES	DINUBA CAPITAL OUTLAY	DINUBA TOTAL EXPENDITURE	DINUBA FUNCTIONAL REVENUES	DINUBA NET EXPENDITURE	DIXON OPERATING EXPENDITURE	FOOT-NOTES	DIXON CAPITAL OUTLAY	DIXON TOTAL EXPENDITURE	DIXON FUNCTIONAL REVENUES	DIXON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$57,560			$57,560		$57,560	$248,743		$13,599	$262,342		$262,342
MANAGEMENT AND SUPPORT	1,277,583		$30,503	1,308,086	$1,398,547	-90,461	391,377		24,358	415,735	$207,336	208,399
PUBLIC SAFETY												
POLICE	1,556,875	#	28,192	1,585,067	185,854	1,399,213	1,749,706	#&	61,799	1,811,505	33,153	1,778,352
FIRE	575,775	#		575,775		575,775	484,021	#&	134,896	618,917	167,411	451,506
EMERGENCY MEDICAL SERVICES	1,121,711	#	138,416	1,260,127	1,078,224	181,903		+				
ANIMAL REGULATION	20,913			20,913	4,630	16,283	23,342			23,342	6,250	17,092
WEED ABATEMENT											353	-353
STREET LIGHTING		<					100,243	<		100,243	28,651	71,592
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	553,155		150,911	704,066	491,703	212,363	187,029		476,723	663,752	404,422	259,330
STREET TREES & LANDSCAPING							27,394			27,394		27,394
PARKING FACILITIES												
PUBLIC TRANSIT	169,018	<		169,018	155,863	13,155	94,939	#	16,638	111,577	94,939	16,638
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	136,969	#		136,969		136,969	198,090	#	11,036	209,126		209,126
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	337,209		758,547	1,095,756	836,391	259,365	622,487		13,789	636,276	412,331	223,945
REDEVELOPMENT												
HOUSING	13,108			13,108		13,108						
EMPLOYMENT												
COMMUNITY PROMOTION	113,540			113,540		113,540						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,236,722	<		1,236,722	1,155,624	81,098		<				
SEWERS	1,010,800	#	488,074	1,498,874	1,019,115	479,759	426,688	#	27,010	453,698	743,753	-290,055
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	509,177	#	82,460	591,637	141,457	450,180	538,316	#	137,962	676,278	50,809	625,469
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	883,415	#	441,741	1,325,156	1,284,348	40,808	172,077	>+		172,077	213,537	-41,460
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,573,530		$2,118,844	$11,692,374	$7,751,756	$3,940,618	$5,264,452		$917,810	$6,182,262	$2,362,945	$3,819,317

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DINUBA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DINUBA
STATE ASSESSED	$690,754	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	311,552,716	SECURED AND UNSECURED	$340,062
		HOMEOWNERS	10,542
TOTAL ASSESSED	$312,243,470		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,918,751	HOMEOWNERS PROPERTY TAX	
OTHER	8,242,187	RELIEF	
TOTAL EXEMPTIONS	$22,160,938	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$350,604
NET ASSESSED VALUE	$290,082,532		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	DIXON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DIXON
STATE ASSESSED	$711,623	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	519,030,127	SECURED AND UNSECURED	$1,023,923
		HOMEOWNERS	26,414
TOTAL ASSESSED	$519,741,750		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	55,597
HOMEOWNERS	$13,801,200	HOMEOWNERS PROPERTY TAX	
OTHER	1,114,929	RELIEF	1,515
TOTAL EXEMPTIONS	$14,916,129	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,107,449
NET ASSESSED VALUE	$504,825,621		
		VOTER APPROVED TAX RATE	00.012210

	DINUBA	DIXON
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,682,997	$8,389,865
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,244,192	$2,693,086

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DUARTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,102)			EAST PALO ALTO (SAN MATEO COUNTY) (CURRENT EST. POP. 24,472)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$485,460	$485,460		$1,604,989	$1,604,989
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		21,559	21,559		449	449
OTHER PROPERTY TAXES					49,467	49,467
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,688,769	1,688,769		247,044	247,044
TRANSPORTATION TAX	$608,782		608,782	$209,972		209,972
TRANSIENT LODGING TAXES		84,916	84,916			
FRANCHISES		338,590	338,590		108,747	108,747
BUSINESS LICENSE TAXES		189,195	189,195		40,384	40,384
REAL PROPERTY TRANSFER TAXES		26,574	26,574		12,642	12,642
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					979,716	979,716
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	406,742		406,742			
OTHER	497,130		497,130			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	139,180		139,180	48,174		48,174
OTHER LICENSES AND PERMITS	28,189		28,189			
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,427		42,427	14,801		14,801
OTHER FINES, FORFEITURES, AND PENALTIES		50,685	50,685		19,032	19,032
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	36,256	640,180	676,436	51,474	6,492	57,966
RENTS AND CONCESSIONS		112,310	112,310		7,390	7,390
ROYALTIES						
OTHER					81,162	81,162
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		802,046	802,046		854,138	854,138
STATE TRAILER COACH IN-LIEU TAX		1,806	1,806		196	196
STATE CIGARETTE TAX		1,868	1,868		1,815	1,815
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,727	8,727		30,634	30,634
STATE GASOLINE TAX	349,102		349,102	434,812		434,812
OTHER STATE GRANTS		353	353	17,930	409	18,339
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	300,969		300,969			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,412		5,412			
SPECIAL POLICE DEPARTMENT SERVICES	18,868		18,868	29,902		29,902
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	74,504		74,504	22,404		22,404
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	26,003		26,003	39,180		39,180
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				469,805		469,805
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	284,799		284,799	16,628		16,628
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,266		7,266			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				118,571		118,571
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				133,980	3,542	137,522
OTHER SOURCES OF REVENUES	1,674,513		1,674,513			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,139,639		2,139,639			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,639,781	$4,453,038	$11,092,819	$1,607,633	$4,048,248	$5,655,881

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DUARTE OPERATING EXPENDITURE	FOOT-NOTES	DUARTE CAPITAL OUTLAY	DUARTE TOTAL EXPENDITURE	DUARTE FUNCTIONAL REVENUES	DUARTE NET EXPENDITURE	EAST PALO ALTO OPERATING EXPENDITURE	FOOT-NOTES	EAST PALO ALTO CAPITAL OUTLAY	EAST PALO ALTO TOTAL EXPENDITURE	EAST PALO ALTO FUNCTIONAL REVENUES	EAST PALO ALTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$54,228			$54,228		$54,228	$83,666			$83,666		$83,666
MANAGEMENT AND SUPPORT	2,457,398		$83,517	2,540,915		2,540,915	562,688		$1,298	563,986		563,986
PUBLIC SAFETY												
POLICE	2,030,537	>		2,030,537	$18,868	2,011,669	3,132,286	#&	105,906	3,238,192	$148,423	3,089,769
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	19,498			19,498	28,189	-8,691						
WEED ABATEMENT												
STREET LIGHTING	224,978	#		224,978	406,742	-181,764	75,336	#		75,336		75,336
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	445,323		218,067	663,390	349,102	314,288	273,024		13,247	286,271	692,507	-406,236
STREET TREES & LANDSCAPING	435,674		11,900	447,574	765,044	-317,470						
PARKING FACILITIES												
PUBLIC TRANSIT	665,372	#+		665,372	652,304	13,068		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	434,135	#	150,674	584,809	251,139	333,670	92,754	#		92,754		92,754
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	142,771		70,191	212,962	245,099	-32,137	95,880			95,880	109,758	-13,878
REDEVELOPMENT	713,757			713,757	1,498,856	-785,099						
HOUSING							99,405		2,686	102,091	119,969	-17,878
EMPLOYMENT												
COMMUNITY PROMOTION	23,197			23,197		23,197						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					422,245	<		422,245	469,805	-47,560
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	550,146	#	24,580	574,726	284,799	289,927	218,998	#		218,998	67,171	151,827
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					2,139,639	-2,139,639						
OTHER												
PUBLIC UTILITIES												
WATER		<						<+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,197,014		$558,929	$8,755,943	$6,639,781	$2,116,162	$5,056,282		$123,137	$5,179,419	$1,607,633	$3,571,786

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DUARTE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DUARTE
STATE ASSESSED	$1,337,116	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,008,317,258	SECURED AND UNSECURED	$354,149
		HOMEOWNERS	7,950
TOTAL ASSESSED	$1,009,654,374		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,144,000	HOMEOWNERS PROPERTY TAX	
OTHER	123,671,215	RELIEF	
TOTAL EXEMPTIONS	$148,815,215	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$362,099
NET ASSESSED VALUE	$860,839,159	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	EAST PALO ALTO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EAST PALO ALTO
STATE ASSESSED	$514,009	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	474,422,890	SECURED AND UNSECURED	$1,657,954
		HOMEOWNERS	32,417
TOTAL ASSESSED	$474,936,899		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,216,600	HOMEOWNERS PROPERTY TAX	
OTHER	14,260,809	RELIEF	
TOTAL EXEMPTIONS	$29,477,409	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,690,371
NET ASSESSED VALUE	$445,459,490	VOTER APPROVED TAX RATE	

	DUARTE	EAST PALO ALTO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,693,370	$3,749,375
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,908,900	$3,022,262

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EL CERRITO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,431)			EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 20,784)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,653,988	$2,653,988		$1,875,021	$1,875,021
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		43,691	43,691		102,012	102,012
OTHER PROPERTY TAXES		40,564	40,564			
INTEREST, PENALTIES, AND DELINQUENT TAXES					40,326	40,326
SALES AND USE TAXES		1,889,228	1,889,228		2,453,716	2,453,716
TRANSPORTATION TAX	$310,707		310,707	$368,039		368,039
TRANSIENT LODGING TAXES		48,895	48,895		357,344	357,344
FRANCHISES		366,788	366,788		565,028	565,028
BUSINESS LICENSE TAXES		364,649	364,649		185,573	185,573
REAL PROPERTY TRANSFER TAXES		376,905	376,905		26,711	26,711
UTILITY USERS TAX		1,684,513	1,684,513			
OTHER NON-PROPERTY TAXES				551,436		551,436
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	749,094		749,094			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	216,130		216,130	84,895		84,895
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,741		27,741	16,139		16,139
OTHER FINES, FORFEITURES, AND PENALTIES		40,660	40,660		41,139	41,139
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		158,023	158,023	986,099	1,912,357	2,898,456
RENTS AND CONCESSIONS		60,821	60,821	46,733	38,156	84,889
ROYALTIES						
OTHER				3,046		3,046
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		812,436	812,436		708,890	708,890
STATE TRAILER COACH IN-LIEU TAX		567	567		4,722	4,722
STATE CIGARETTE TAX		1,856	1,856		2,768	2,768
STATE HOMEOWNERS PROPERTY TAX RELIEF		70,244	70,244		43,474	43,474
STATE GASOLINE TAX	398,349		398,349	352,084		352,084
OTHER STATE GRANTS	75,425	36,908	112,333	69,330	11,424	80,754
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				78,543		78,543
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				519,084		519,084
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,293		9,293	114,119		114,119
SPECIAL POLICE DEPARTMENT SERVICES	33,045		33,045	24,890		24,890
SPECIAL FIRE DEPARTMENT SERVICES	74,534		74,534			
PLAN CHECKING FEES	47,948		47,948	70,102		70,102
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	77,847		77,847	47,224		47,224
STREET, SIDEWALK AND CURB REPAIRS				1,802		1,802
WEED AND LOT CLEANING				25,407		25,407
SEWER SERVICE CHARGES AND CONNECTION FEES				1,477,813		1,477,813
SOLID WASTE REVENUES	495,389		495,389	18,300		18,300
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	122,770		122,770			
PARKS AND RECREATION FEES	1,027,633		1,027,633	131,821		131,821
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,912,691		1,912,691
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				284,832		284,832
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	15,435		15,435	64,696		64,696
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	21,700		21,700	53,176		53,176
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,850	3,850			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		581,437	581,437	464,408	463,059	927,467
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,703,040	$9,236,023	$12,939,063	$7,766,709	$8,831,720	$16,598,429

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	EL CERRITO OPERATING EXPENDITURE	FOOT-NOTES	EL CERRITO CAPITAL OUTLAY	EL CERRITO TOTAL EXPENDITURE	EL CERRITO FUNCTIONAL REVENUES	EL CERRITO NET EXPENDITURE	EL PASO DE ROBLES OPERATING EXPENDITURE	FOOT-NOTES	EL PASO DE ROBLES CAPITAL OUTLAY	EL PASO DE ROBLES TOTAL EXPENDITURE	EL PASO DE ROBLES FUNCTIONAL REVENUES	EL PASO DE ROBLES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$553,933			$553,933	$10,757	$543,176	$229,261			$229,261		$229,261
MANAGEMENT AND SUPPORT	801,847			801,847	1,899	799,948	718,495		$185,390	903,885		903,885
PUBLIC SAFETY												
POLICE	4,015,377	#	$55,745	4,071,122	99,221	3,971,901	2,664,886	#&	7,872	2,672,758	$157,589	2,515,169
FIRE	2,494,398	#	73,696	2,568,094	111,524	2,456,570	523,096	#&		523,096		523,096
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	176,579	+		176,579		176,579	25,407			25,407	25,407	
DISASTER PREPAREDNESS								<				
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	602,020		156,999	759,019	398,349	360,670	955,622		604,777	1,560,399	739,242	821,157
STREET TREES & LANDSCAPING							72,467		3,517	75,984	65,440	10,544
PARKING FACILITIES			130,270	130,270	122,770	7,500						
PUBLIC TRANSIT	117,060	+		117,060	326,142	-209,082	367,806	<	44,451	412,257	398,074	14,183
AIRPORTS							218,197		196,800	414,997	483,535	-68,538
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	151,029	#		151,029		151,029	339,223	#		339,223	53,176	286,047
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	534,915			534,915	351,218	183,697	705,901		8,467	714,368	344,016	370,352
REDEVELOPMENT												
HOUSING							67,506			67,506	310,494	-242,988
EMPLOYMENT												
COMMUNITY PROMOTION	37,338			37,338	9,044	28,294						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	693,355	#+	849	694,204	495,389	198,815	370,990	#	8,583	379,573	18,534	361,039
SEWERS		+					1,219,213	#	630,573	1,849,786	1,675,660	174,126
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,221,287	#	10,778	2,232,065	1,776,727	455,338	1,799,002	#	207,159	2,006,161	356,915	1,649,246
MARINA AND WHARFS							335,513	#	307,116	642,629	40,471	602,158
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					1,564,319	#	442,413	2,006,732	2,633,748	-627,016
GAS												
ELECTRIC												
OTHER												
OTHER							465,277			465,277	464,408	869
TOTAL EXPENDITURES	$12,399,138		$428,337	$12,827,475	$3,703,040	$9,124,435	$12,642,181		$2,647,118	$15,289,299	$7,766,709	$7,522,590

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	EL CERRITO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EL CERRITO
STATE ASSESSED	$358,560	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,183,698,359	SECURED AND UNSECURED	$2,268,436
TOTAL ASSESSED	$1,184,056,919	HOMEOWNERS	50,900
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$41,550,113	SECURED AND UNSECURED	
OTHER	18,340,090	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$59,890,203	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,319,336
NET ASSESSED VALUE	$1,124,166,716	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	EL PASO DE ROBLES	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EL PASO DE ROBLES
STATE ASSESSED	$1,220,806	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	988,768,890	SECURED AND UNSECURED	$1,692,579
TOTAL ASSESSED	$989,989,696	HOMEOWNERS	35,704
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$23,780,400	SECURED AND UNSECURED	
OTHER	12,584,113	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$36,364,513	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,728,283
NET ASSESSED VALUE	$953,625,183	VOTER APPROVED TAX RATE	

	EL CERRITO	EL PASO DE ROBLES
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$8,685,655	$13,948,769
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,970,775	$6,665,400

TABLE 3. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EL SEGUNDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,539)			FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 12,797)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,592,120	$3,592,120		$320,739	$320,739
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		19,369	19,369		2,227	2,227
PROPERTY TAX - PRIOR YEAR					2,039	2,039
OTHER PROPERTY TAXES		13,407	13,407		475,952	475,952
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,294,570	3,294,570			304,117
SALES AND USE TAXES	$267,106		267,106	$304,117	34,902	34,902
TRANSPORTATION TAX		1,645,591	1,645,591		158,137	158,137
TRANSIENT LODGING TAXES		1,471,682	1,471,682		14,957	14,957
FRANCHISES		11,833,336	11,833,336		10,570	10,570
BUSINESS LICENSE TAXES		37,272	37,272			
REAL PROPERTY TRANSFER TAXES		3,641,066	3,641,066			328,338
UTILITY USERS TAX				328,338		
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						21,938
OTHER				21,938		
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	425,172		425,172	51,524		51,524
OTHER LICENSES AND PERMITS	36,674		36,674	3,346	3,820	7,166
FINES AND FORFEITURES						
VEHICLE CODE FINES	59,122		59,122	4,392		4,392
OTHER FINES, FORFEITURES, AND PENALTIES	1,010,120	247,190	1,257,310		5,256	5,256
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	397,497	1,625,415	2,022,912	237,840	201,013	438,853
RENTS AND CONCESSIONS		44,450	44,450		25,427	25,427
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		607,850	607,850		437,241	437,241
STATE TRAILER COACH IN-LIEU TAX					4,246	4,246
STATE CIGARETTE TAX		2,913	2,913		1,130	1,130
STATE HOMEOWNERS PROPERTY TAX RELIEF		35,001	35,001		26,000	26,000
STATE GASOLINE TAX	262,628		262,628	214,000		214,000
OTHER STATE GRANTS	104,556	258	104,814	175,973	343	176,316
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		20,382	20,382			
FEDERAL REVENUE SHARING						587,984
OTHER FEDERAL GRANTS	105,983		105,983	587,984		
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,202		19,202	54,057		54,057
SPECIAL POLICE DEPARTMENT SERVICES	154,617		154,617	5,727		5,727
SPECIAL FIRE DEPARTMENT SERVICES	437,077		437,077	2,220		2,220
PLAN CHECKING FEES	677,866		677,866	17,618		17,618
ANIMAL SHELTER FEES AND CHARGES				33,034		33,034
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				8,597		8,597
WEED AND LOT CLEANING				548,502		548,502
SEWER SERVICE CHARGES AND CONNECTION FEES			487,371	32,833		32,833
SOLID WASTE REVENUES	487,371					
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES			49,444	35,192		35,192
PARKS AND RECREATION FEES	49,444		353,787			
GOLF COURSE FEES	353,787		6,177,746	775,342		775,342
WATER SERVICE CHARGES AND CONNECTION FEES	6,177,746					
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				5,396		5,396
TRANSIT REVENUES			3,234,375			
QUASI-EXTERNAL TRANSACTIONS	3,234,375		972,393	46,413		46,413
OTHER CURRENT SERVICE CHARGES	972,393					
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		906	906	60,000	3,911	63,911
CONTRIBUTIONS FROM NON-GOVT SOURCES				33,470	950	34,420
OTHER SOURCES OF REVENUES	132,450		132,450	20,829	20,596	41,425
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,365,186	$28,132,778	$43,497,964	$3,608,682	$1,749,456	$5,358,138

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	EL SEGUNDO OPERATING EXPENDITURE	FOOT-NOTES	EL SEGUNDO CAPITAL OUTLAY	EL SEGUNDO TOTAL EXPENDITURE	EL SEGUNDO FUNCTIONAL REVENUES	EL SEGUNDO NET EXPENDITURE	FILLMORE OPERATING EXPENDITURE	FOOT-NOTES	FILLMORE CAPITAL OUTLAY	FILLMORE TOTAL EXPENDITURE	FILLMORE FUNCTIONAL REVENUES	FILLMORE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,128,833		----------	$2,128,833	----------	$2,128,833	$91,957		----------	$91,957	$10,448	$81,509
MANAGEMENT AND SUPPORT	4,556,064		$448,830	5,004,894	$4,087,230	917,664	131,357		$23,822	155,179	139,090	16,089
PUBLIC SAFETY												
POLICE	10,442,348	#&	354,649	10,796,997	1,215,900	9,581,097	1,156,941	>	----------	1,156,941	28,066	1,128,875
FIRE	5,800,412	#	22,677	5,823,089	437,077	5,386,012	187,280	#&	----------	187,280	2,220	185,060
EMERGENCY MEDICAL SERVICES	----------	#	----------	----------	----------	----------	----------	#&+	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	12,649	-12,649	29,513		----------	29,513	----------	29,513
WEED ABATEMENT	----------		----------	----------	----------	----------	8,598		----------	8,598	8,597	1
STREET LIGHTING	----------	>	----------	----------	----------	----------	47,356	+	----------	47,356	47,356	----------
DISASTER PREPAREDNESS	8,566		----------	8,566	----------	8,566	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,896,648		----------	1,896,648	349,882	1,546,766	1,033,489		88,416	1,121,905	531,184	590,721
STREET TREES & LANDSCAPING	----------		----------	----------	----------	----------	126,146		----------	126,146	78,305	47,841
PARKING FACILITIES	----------		----------	----------	----------	----------	506		----------	506	----------	506
PUBLIC TRANSIT	----------	>	----------	----------	267,106	-267,106	127,396	<	----------	127,396	127,396	----------
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	763,234	#	110,865	874,099	270,891	603,208	84,524	#	----------	84,524	54,057	30,467
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	706,837		----------	706,837	1,146,265	-439,428	108,162		----------	108,162	105,522	2,640
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	118,712		----------	118,712	112,341	6,371	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	7,453		----------	7,453	7,453	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	830,457	<	1,450,000	2,280,457	487,371	1,793,086	34,259	<	----------	34,259	34,236	23
SEWERS	----------	<	----------	----------	----------	----------	1,031,499	#>	318,223	1,349,722	1,145,566	204,156
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	2,556,883	#	----------	2,556,883	49,444	2,507,439	168,872	#	91,361	260,233	326,858	-66,625
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------	+	----------	----------	----------	----------
LIBRARIES	1,238,033	#	50,106	1,288,139	----------	1,288,139	----------		----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	332,401		----------	332,401	501,426	-169,025	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	8,030,186	#	----------	8,030,186	6,427,604	1,602,582	1,043,401	#	390,165	1,433,566	962,328	471,238
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$39,409,614		$2,437,127	$41,846,741	$15,365,186	$26,481,555	$5,418,709		$911,987	$6,330,696	$3,608,682	$2,722,014

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	EL SEGUNDO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EL SEGUNDO
STATE ASSESSED	$13,385,643	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,126,204
LOCALLY ASSESSED	5,723,371,233	HOMEOWNERS	37,392
TOTAL ASSESSED	$5,736,756,876	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	----------
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	----------
HOMEOWNERS	$16,406,600		
OTHER	5,171,150		
TOTAL EXEMPTIONS	$21,577,750	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,163,596
NET ASSESSED VALUE	$5,715,179,126	VOTER APPROVED TAX RATE	----------
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$30,870,064
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$26,224,369

CITY OF EL SEGUNDO - SEE FOOTNOTES

1993-94 ASSESSED VALUATION	FILLMORE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FILLMORE
STATE ASSESSED	$1,508,431	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$308,190
LOCALLY ASSESSED	360,651,521	HOMEOWNERS	----------
TOTAL ASSESSED	$362,159,952	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	----------
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	----------
HOMEOWNERS	$11,078,764		
OTHER	5,128,350		
TOTAL EXEMPTIONS	$16,207,114	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$308,190
NET ASSESSED VALUE	$345,952,838	VOTER APPROVED TAX RATE	----------
			$4,440,415
			$1,820,451

CITY OF FILLMORE - SEE FOOTNOTES

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	GALT (SACRAMENTO COUNTY) (CURRENT EST. POP. 12,931)			GRAND TERRACE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 13,184)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$672,364	$672,364		$935,239	$935,239
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		38,894	38,894		36,023	36,023
PROPERTY TAX - PRIOR YEAR					6,111	6,111
OTHER PROPERTY TAXES		6,485	6,485		244,260	244,260
INTEREST, PENALTIES, AND DELINQUENT TAXES		137,181	137,181			
SALES AND USE TAXES				$97,148		97,148
TRANSPORTATION TAX		34,008	34,008		188,695	188,695
TRANSIENT LODGING TAXES		31,022	31,022		34,435	34,435
FRANCHISES		90,638	90,638		8,057	8,057
BUSINESS LICENSE TAXES		43,591	43,591			
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX		13	13	3,224		3,224
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	$480,927		480,927			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	500,389		500,389	18,055		18,055
OTHER LICENSES AND PERMITS	2,537,125		2,537,125	3,176		3,176
FINES AND FORFEITURES						
VEHICLE CODE FINES	25,561		25,561	8,239		8,239
OTHER FINES, FORFEITURES, AND PENALTIES		12,856	12,856		15,305	15,305
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	359,651	706,148	1,065,799	34,954	258,784	293,738
RENTS AND CONCESSIONS	2,082,019		2,082,019		390	390
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		392,918	392,918		458,718	458,718
STATE TRAILER COACH IN-LIEU TAX		3,291	3,291		1,090	1,090
STATE CIGARETTE TAX		1,066	1,066		30,521	30,521
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,565	20,565			
STATE GASOLINE TAX	200,948		200,948	215,966		215,966
OTHER STATE GRANTS	16,069	186	16,255	38,302	219	38,521
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	120,000		120,000	40,641		40,641
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,708		22,708	10,123		10,123
SPECIAL POLICE DEPARTMENT SERVICES	13,776		13,776			
SPECIAL FIRE DEPARTMENT SERVICES	708,639		708,639	7,899		7,899
PLAN CHECKING FEES	217,442		217,442			
ANIMAL SHELTER FEES AND CHARGES				4,569		4,569
ENGINEERING FEES	206,774		206,774			
STREET, SIDEWALK AND CURB REPAIRS	64,946		64,946			
WEED AND LOT CLEANING	275		275			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,825,064		1,825,064	483,972		483,972
SOLID WASTE REVENUES	473,081		473,081			
FIRST AID AND AMBULANCE CHARGES	220,553		220,553			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	267,578		267,578	56,848		56,848
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	936,369		936,369			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	83,128		83,128	634,958		634,958
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,924	2,924		12,598	12,598
CONTRIBUTIONS FROM NON-GOVT SOURCES		244,187	246,836		29,195	29,195
OTHER SOURCES OF REVENUES	2,649					
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,365,671	$2,438,337	$13,804,008	$1,658,074	$2,259,640	$3,917,714

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GALT OPERATING EXPENDITURE	FOOT-NOTES	GALT CAPITAL OUTLAY	GALT TOTAL EXPENDITURE	GALT FUNCTIONAL REVENUES	GALT NET EXPENDITURE	GRAND TERRACE OPERATING EXPENDITURE	FOOT-NOTES	GRAND TERRACE CAPITAL OUTLAY	GRAND TERRACE TOTAL EXPENDITURE	GRAND TERRACE FUNCTIONAL REVENUES	GRAND TERRACE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$45,299			$45,299		$45,299	$253,724			$253,724		$253,724
MANAGEMENT AND SUPPORT	1,194,065		$93,500	1,287,565	$62,149	1,225,416	407,157			407,157	$84,219	322,938
PUBLIC SAFETY												
POLICE	1,763,120	#	75,393	1,838,513	55,406	1,783,107	1,005,779	>		1,005,779		1,005,779
FIRE	1,010,087	>	29,168	1,039,255	708,639	330,616		+				
EMERGENCY MEDICAL SERVICES	77,735	>	48,815	126,550	220,553	-94,003		+				
ANIMAL REGULATION							10,712			10,712		10,712
WEED ABATEMENT					275	-275	4,000			4,000		4,000
STREET LIGHTING		+			480,927	-480,927	53,470	<		53,470		53,470
DISASTER PREPAREDNESS							1,442			1,442		1,442
OTHER							6,807			6,807		6,807
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	451,114		314,557	765,671	265,894	499,777	397,674			397,674	313,114	84,560
STREET TREES & LANDSCAPING	182,109		284,605	466,714		466,714						
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	319,404	#	22,689	342,093	2,657,815	-2,315,722	181,535	#		181,535		181,535
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	756,626		8,883	765,509	947,313	-181,804	346,615			346,615	41,872	304,743
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							61,715			61,715		61,715
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	365,151	<		365,151	482,326	-117,175		+				
SEWERS	1,412,322	#		1,412,322	2,137,276	-724,954	522,867	#>		522,867	518,926	3,941
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	941,588	#	331,857	1,273,445	339,342	934,103	322,548	#		322,548	56,848	265,700
MARINA AND WHARFS												
LIBRARIES		>	81,498	81,498		81,498	2,000	+		2,000		2,000
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	555,510		6,506	562,016	2,010,255	-1,448,239	591,654			591,654	564,152	27,502
PUBLIC UTILITIES												
WATER	456,974	#		456,974	997,501	-540,527		+				
GAS												
ELECTRIC												
OTHER												
OTHER											78,943	-78,943
TOTAL EXPENDITURES	$9,531,104		$1,297,471	$10,828,575	$11,365,671	$-537,096	$4,169,699			$4,169,699	$1,658,074	$2,511,625

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$754,691	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	546,775,700	SECURED AND UNSECURED	$771,761
		HOMEOWNERS	21,929
TOTAL ASSESSED	$547,530,391		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,125,951	HOMEOWNERS PROPERTY TAX	
OTHER	3,044,939	RELIEF	
TOTAL EXEMPTIONS	$20,170,890	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$793,690
NET ASSESSED VALUE	$527,359,501		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$12,166,358
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$765,657

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,890,986	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	436,459,490	SECURED AND UNSECURED	$399,749
		HOMEOWNERS	8,348
TOTAL ASSESSED	$443,350,476		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,332,068	HOMEOWNERS PROPERTY TAX	
OTHER	3,480,836	RELIEF	
TOTAL EXEMPTIONS	$18,812,904	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$408,097
NET ASSESSED VALUE	$424,537,572		
		VOTER APPROVED TAX RATE	
			$3,962,138
			$1,168,196

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	GROVER CITY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 12,221)			HALF MOON BAY (SAN MATEO COUNTY) (CURRENT EST. POP. 10,141)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$767,122	$767,122		$482,998	$482,998
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$55,794		55,794			
PROPERTY TAX - PRIOR YEAR		47,133	47,133			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		558,883	558,883		801,452	801,452
TRANSPORTATION TAX	183,292		183,292	$103,518		103,518
TRANSIENT LODGING TAXES		35,215	35,215		346,799	346,799
FRANCHISES		136,303	136,303		124,899	124,899
BUSINESS LICENSE TAXES		54,530	54,530		48,276	48,276
REAL PROPERTY TRANSFER TAXES		23,104	23,104		47,888	47,888
UTILITY USERS TAX		103,165	103,165			
OTHER NON-PROPERTY TAXES					76,594	76,594
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	219,794		219,794			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	86,676		86,676	144,919		144,919
OTHER LICENSES AND PERMITS	1,950	23,818	25,768	4,973		4,973
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,466		20,466	60,924		60,924
OTHER FINES, FORFEITURES, AND PENALTIES		7,613	7,613			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		26,617	26,617	99,374	294,668	394,042
RENTS AND CONCESSIONS	14,204	4,545	18,749		16,108	16,108
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		419,311	419,311		347,665	347,665
STATE TRAILER COACH IN-LIEU TAX		3,277	3,277		840	840
STATE CIGARETTE TAX		3,128	3,128		934	934
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,400	17,000	18,400		9,028	9,028
STATE GASOLINE TAX	209,559		209,559	179,644		179,644
OTHER STATE GRANTS	14,531	201	14,732	7,806	166	7,972
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	48,000		48,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,134		12,134	21,244		21,244
SPECIAL POLICE DEPARTMENT SERVICES	2,955		2,955	71,808		71,808
SPECIAL FIRE DEPARTMENT SERVICES	9,651		9,651			
PLAN CHECKING FEES	31,216		31,216			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				5,430		5,430
STREET, SIDEWALK AND CURB REPAIRS	83,458		83,458			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	739,313		739,313	1,238,219		1,238,219
SOLID WASTE REVENUES	17,158		17,158			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	212,667		212,667	190,677		190,677
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,175,475		1,175,475			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				43,930		43,930
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,885	2,885		3,351	3,351
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,359	13,967	17,326	7,272		7,272
OTHER SOURCES OF REVENUES		198,863	198,863	2,319	239,131	241,450
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,143,052	$2,446,680	$5,589,732	$2,182,057	$2,840,797	$5,022,854

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GROVER CITY OPERATING EXPENDITURE	FOOT-NOTES	GROVER CITY CAPITAL OUTLAY	GROVER CITY TOTAL EXPENDITURE	GROVER CITY FUNCTIONAL REVENUES	GROVER CITY NET EXPENDITURE	HALF MOON BAY OPERATING EXPENDITURE	FOOT-NOTES	HALF MOON BAY CAPITAL OUTLAY	HALF MOON BAY TOTAL EXPENDITURE	HALF MOON BAY FUNCTIONAL REVENUES	HALF MOON BAY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$62,842			$62,842		$62,842	$252,279		$145,843	$398,122		$398,122
MANAGEMENT AND SUPPORT	588,258			588,258		588,258	1,059,952		4,935	1,064,887	$11,481	1,053,406
PUBLIC SAFETY												
POLICE	1,375,348	#&	$31,802	1,407,150	$37,952	1,369,198	1,177,928	#	11,000	1,188,928	140,538	1,048,390
FIRE	208,641	#&	53,536	262,177	9,651	252,526		+				
EMERGENCY MEDICAL SERVICES		+					12,982	+		12,982		12,982
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		#			219,794	-219,794		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	362,411			362,411	382,162	-19,751	457,077		117,412	574,489	290,602	283,887
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	94,147	>		94,147	142,147	-48,000		@				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	70,000	#		70,000		70,000	270,536	#		270,536		270,536
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	137,410		2,048	139,458	131,976	7,482	133,706			133,706	176,398	-42,692
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			17,158	-17,158		<				
SEWERS	637,706	#>		637,706	796,507	-158,801	966,785	#		966,785	1,337,593	-370,808
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	627,718	#	284,548	912,266	230,230	682,036	325,969	#	2,153	328,122	190,677	137,445
MARINA AND WHARFS								+				
LIBRARIES		@										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							86,938		5,500	92,438	34,768	57,670
OTHER												
PUBLIC UTILITIES												
WATER	953,528	#		953,528	1,175,475	-221,947		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,118,009		$371,934	$5,489,943	$3,143,052	$2,346,891	$4,744,152		$286,843	$5,030,995	$2,182,057	$2,848,938

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	GROVER CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GROVER CITY
STATE ASSESSED	$118,698	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$774,486
LOCALLY ASSESSED	519,708,881	HOMEOWNERS	15,695
TOTAL ASSESSED	$519,827,579	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	57,711
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,441
HOMEOWNERS	$12,265,809		
OTHER	4,295,345	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$849,333
TOTAL EXEMPTIONS	$16,561,154		
NET ASSESSED VALUE	$503,266,425	VOTER APPROVED TAX RATE	00.011400
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$3,635,946
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$2,446,680

1993-94 ASSESSED VALUATION	HALF MOON BAY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HALF MOON BAY
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$467,411
LOCALLY ASSESSED	$851,091,765	HOMEOWNERS	9,917
TOTAL ASSESSED	$851,091,765	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$16,126,600		
OTHER	5,520,266	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$477,328
TOTAL EXEMPTIONS	$21,646,866		
NET ASSESSED VALUE	$829,444,899	VOTER APPROVED TAX RATE	
			$3,213,103
			$2,150,232

CITY OF GROVER BEACH (CITY) - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HAWAIIAN GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 14,312)			HERCULES (CONTRA COSTA COUNTY) (CURRENT EST. POP. 18,618)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$55,971	$55,971		$781,612	$781,612
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$260,510		260,510
PROPERTY TAX - PRIOR YEAR					-5,223	-5,223
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		678,450	678,450		480,376	480,376
TRANSPORTATION TAX	$341,781		341,781	393,357		393,357
TRANSIENT LODGING TAXES						
FRANCHISES		102,291	102,291		134,049	134,049
BUSINESS LICENSE TAXES		57,765	57,765		97,253	97,253
REAL PROPERTY TRANSFER TAXES		7,654	7,654		47,000	47,000
UTILITY USERS TAX					906,460	906,460
OTHER NON-PROPERTY TAXES				319,507		319,507
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				623,937		623,937
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				158,230		158,230
OTHER LICENSES AND PERMITS	322,701		322,701			
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,637		47,637	24,680		24,680
OTHER FINES, FORFEITURES, AND PENALTIES		44,203	44,203		13,506	13,506
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		113,461	113,461	76,243	1,368,620	1,444,863
RENTS AND CONCESSIONS		41,183	41,183	22,000	45,766	67,766
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		521,213	521,213		664,506	664,506
STATE TRAILER COACH IN-LIEU TAX					409	409
STATE CIGARETTE TAX		1,450	1,450		1,724	1,724
STATE HOMEOWNERS PROPERTY TAX RELIEF		206	206	8,010	19,672	27,682
STATE GASOLINE TAX	238,128		238,128	313,846		313,846
OTHER STATE GRANTS		240	240	72,892	305	73,197
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	29,610		29,610			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	476,779		476,779			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,402		3,402			
SPECIAL POLICE DEPARTMENT SERVICES				6,279		6,279
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	12,039		12,039	130,773		130,773
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	189,142		189,142			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,313,207		1,313,207
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	36,594		36,594	699,918		699,918
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	589,598		589,598			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				44,436		44,436
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		15	15		7,900	7,900
OTHER SOURCES OF REVENUES	4,488,112	23,451	4,511,563	891,792	117,176	1,008,968
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,775,523	$1,647,553	$8,423,076	$5,359,617	$4,681,111	$10,040,728

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	HAWAIIAN GARDENS OPERATING EXPENDITURE	FOOT-NOTES	HAWAIIAN GARDENS CAPITAL OUTLAY	HAWAIIAN GARDENS TOTAL EXPENDITURE	HAWAIIAN GARDENS FUNCTIONAL REVENUES	HAWAIIAN GARDENS NET EXPENDITURE	HERCULES OPERATING EXPENDITURE	FOOT-NOTES	HERCULES CAPITAL OUTLAY	HERCULES TOTAL EXPENDITURE	HERCULES FUNCTIONAL REVENUES	HERCULES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$88,928			$88,928		$88,928	$272,725			$272,725		$272,725
MANAGEMENT AND SUPPORT	691,001			691,001		691,001	1,750,049		$23,927	1,773,976	$7,137	1,766,839
PUBLIC SAFETY												
POLICE	1,150,604	>	$10,195	1,160,799		1,160,799	1,754,955	#&	27,323	1,782,278	44,322	1,737,956
FIRE		>						+			35,790	-35,790
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION					$528	-528						
WEED ABATEMENT												
STREET LIGHTING		>					105,886	<		105,886	623,937	-518,051
DISASTER PREPAREDNESS							1,633			1,633		1,633
OTHER	3,638		71	3,709	77,247	-73,538						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	186,527		34,992	221,519	238,128	-16,609	14,554		487,294	501,848	931,197	-429,349
STREET TREES & LANDSCAPING							460,188		32,747	492,935		492,935
PARKING FACILITIES												
PUBLIC TRANSIT	155,688	+	78,434	234,122	341,781	-107,659		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	137,300	#		137,300	322,306	-185,006	170,821	#		170,821		170,821
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	201,554		6,499	208,053	204,583	3,470	374,290		3,691	377,981	289,003	88,978
REDEVELOPMENT												
HOUSING	603,080		6,730	609,810	589,598	20,212						
EMPLOYMENT	117,169			117,169	102,737	14,432						
COMMUNITY PROMOTION	316,538		29,716	346,254	374,042	-27,788						
OTHER							77,538			77,538		77,538
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+				
SEWERS		>					957,497	#><	16,423	973,920	1,308,643	-334,723
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	557,076	#	4,287	561,363	38,548	522,815	861,131	#	25,427	886,558	699,918	186,640
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			984,943	984,943	4,486,025	-3,501,082	341,936		91,262	433,198	478,033	-44,835
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							844,987		805,013	1,650,000	941,637	708,363
TOTAL EXPENDITURES	$4,209,103		$1,155,867	$5,364,970	$6,775,523	$-1,410,553	$7,988,190		$1,513,107	$9,501,297	$5,359,617	$4,141,680

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	HAWAIIAN GARDENS	HERCULES
STATE ASSESSED	$10,200	$368,289
LOCALLY ASSESSED	351,163,698	1,232,876,335
TOTAL ASSESSED	$351,173,898	$1,233,244,624
LESS EXEMPTIONS:		
HOMEOWNERS	$7,253,400	$33,196,800
OTHER	2,471,746	3,261,714
TOTAL EXEMPTIONS	$9,725,146	$36,458,514
NET ASSESSED VALUE	$341,448,752	$1,196,786,110

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HAWAIIAN GARDENS	HERCULES
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$182,227	$567,344
HOMEOWNERS	221	12,363
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		271,549
HOMEOWNERS PROPERTY TAX RELIEF		7,934
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$182,448	$859,190
VOTER APPROVED TAX RATE		00.023900

	HAWAIIAN GARDENS	HERCULES
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$7,294,771	$63,271,339
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,294,771	$7,131,865

CITY OF HERCULES - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HERMOSA BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 18,595)			HILLSBOROUGH (SAN MATEO COUNTY) (CURRENT EST. POP. 11,060)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,428,550	$3,428,550		$3,419,297	$3,419,297
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		142,534	142,534		49,271	49,271
OTHER PROPERTY TAXES					1,275,757	1,275,757
INTEREST, PENALTIES, AND DELINQUENT TAXES					26,878	26,878
SALES AND USE TAXES		1,437,383	1,437,383		89,061	89,061
TRANSPORTATION TAX	$359,826		359,826	$226,858		226,858
TRANSIENT LODGING TAXES		246,837	246,837			
FRANCHISES		373,319	373,319		151,984	151,984
BUSINESS LICENSE TAXES		504,796	504,796		255,873	255,873
REAL PROPERTY TRANSFER TAXES		48,077	48,077		120,348	120,348
UTILITY USERS TAX		2,324,113	2,324,113			
OTHER NON-PROPERTY TAXES		20,792	20,792			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	51,833		51,833			
LIGHTING	172,847		172,847			
OTHER				7,663		7,663
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	132,536		132,536	248,968		248,968
OTHER LICENSES AND PERMITS	91,818	17,907	109,725			
FINES AND FORFEITURES						
VEHICLE CODE FINES	89,454		89,454	4,478		4,478
OTHER FINES, FORFEITURES, AND PENALTIES	258,816	950,974	1,209,790	52,060	3,400	55,460
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	176,016	491,771	667,787	415,415	205,361	620,776
RENTS AND CONCESSIONS	272,386	14,557	286,943		65,392	65,392
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		646,418	646,418		382,301	382,301
STATE TRAILER COACH IN-LIEU TAX					115	115
STATE CIGARETTE TAX		2,229	2,229		773	773
STATE HOMEOWNERS PROPERTY TAX RELIEF		61,199	61,199		65,751	65,751
STATE GASOLINE TAX	306,817		306,817	182,776		182,776
OTHER STATE GRANTS	70,600	10,157	80,757	19,804	183	19,987
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		10,000	10,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,548		34,548	2,000		2,000
SPECIAL POLICE DEPARTMENT SERVICES	97,375		97,375	373		373
SPECIAL FIRE DEPARTMENT SERVICES	15,603		15,603	682		682
PLAN CHECKING FEES	50,509		50,509	150,481		150,481
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	38,296		38,296	3,500		3,500
STREET, SIDEWALK AND CURB REPAIRS	17,939		17,939	2,580		2,580
WEED AND LOT CLEANING				37,910		37,910
SEWER SERVICE CHARGES AND CONNECTION FEES				1,479,109		1,479,109
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	5,153		5,153			
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,135,677		1,135,677			
PARKS AND RECREATION FEES	122,731		122,731			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,423,548		2,423,548
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	18,683		18,683			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	14,694		14,694	375,210		375,210
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		20,075	20,075		10,501	10,501
CONTRIBUTIONS FROM NON-GOVT SOURCES		8,283	8,283			
OTHER SOURCES OF REVENUES	44,000	1,069,414	1,113,414	1,465	587,118	588,583
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,578,157	$11,829,385	$15,407,542	$5,634,880	$6,709,364	$12,344,244

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	HERMOSA BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HILLSBOROUGH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$541,214		$660	$541,874	$13,865	$528,009	$18,059		$175,112	$193,171	$34,577	$158,594
MANAGEMENT AND SUPPORT	981,869		48,254	1,030,123	28,351	1,001,772	390,918		25,406	416,324	75,771	340,553
PUBLIC SAFETY												
POLICE	4,669,562	#	136,597	4,806,159	421,331	4,384,828	2,636,628	#	614,260	3,250,888	82,371	3,168,517
FIRE	1,163,293	#	6,163	1,169,456	59,603	1,109,853	2,201,568	#	101,100	2,302,668	840	2,301,828
EMERGENCY MEDICAL SERVICES	715,834	#+		715,834	5,153	710,681		+				
ANIMAL REGULATION	197,065		696	197,761	20,723	177,038	30,389			30,389		30,389
WEED ABATEMENT							84,546			84,546	40,003	44,543
STREET LIGHTING	332,267	#	28,676	360,943	172,847	188,096	214	<		214		214
DISASTER PREPAREDNESS	49,800			49,800		49,800	9,934			9,934		9,934
OTHER							19,155			19,155	62,723	-43,568
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	861,654		697,082	1,558,736	463,043	1,095,693	504,126		336,381	840,507	234,521	605,986
STREET TREES & LANDSCAPING	109,868			109,868		109,868	49,736			49,736	230,790	-181,054
PARKING FACILITIES	901,189		1,313	902,502	1,243,880	-341,378					2,580	-2,580
PUBLIC TRANSIT	519,435	<		519,435	370,691	148,744		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	302,066	#		302,066	56,697	245,369	83,844	#		83,844	3,229	80,615
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	673,909		290	674,199	276,339	397,860	312,398		1,190	313,588	405,520	-91,932
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		+					1,239,569	#		1,239,569	1,606,935	-367,366
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	815,168	#	69,051	884,219	173,248	710,971	15,000	#>	15,896	30,896	1,596	29,300
MARINA AND WHARFS							261,312	>		261,312		261,312
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	721,761		562	722,323	272,386	449,937						
OTHER												
PUBLIC UTILITIES												
WATER		+					2,153,080	#		2,153,080	2,808,194	-655,114
GAS												
ELECTRIC												
OTHER												
OTHER							96,767			96,767	45,230	51,537
TOTAL EXPENDITURES	$13,555,954		$989,344	$14,545,298	$3,578,157	$10,967,141	$10,107,243		$1,269,345	$11,376,588	$5,634,880	$5,741,708

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	HERMOSA BEACH	HILLSBOROUGH
STATE ASSESSED	$1,050,440	
LOCALLY ASSESSED	1,646,791,928	$2,310,023,493
TOTAL ASSESSED	$1,647,842,368	$2,310,023,493
LESS EXEMPTIONS:		
HOMEOWNERS	$23,004,800	$23,182,600
OTHER	5,468,723	8,438,258
TOTAL EXEMPTIONS	$28,473,523	$31,620,858
NET ASSESSED VALUE	$1,619,368,845	$2,278,402,635

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HERMOSA BEACH	HILLSBOROUGH
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$3,296,519	$3,475,978
HOMEOWNERS	65,387	71,407
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,361,906	$3,547,385
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$11,610,009	$5,404,902
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$8,888,017	$4,701,197

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HOLLISTER (SAN BENITO COUNTY) (CURRENT EST. POP. 21,617)			LA CANADA FLINTRIDGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,578)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$575,554	$575,554		$552,433	$552,433
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		43,653	43,653			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,468,409	1,468,409		1,353,886	1,353,886
TRANSPORTATION TAX				$518,521		518,521
TRANSIENT LODGING TAXES		64,012	64,012			
FRANCHISES		238,488	238,488		393,144	393,144
BUSINESS LICENSE TAXES		126,626	126,626		121,403	121,403
REAL PROPERTY TRANSFER TAXES		43,760	43,760		77,444	77,444
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$2,495,790		2,495,790			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	518,406		518,406	601,395		601,395
OTHER LICENSES AND PERMITS	11,802	140	11,942		15,260	15,260
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,529		19,529	104,828		104,828
OTHER FINES, FORFEITURES, AND PENALTIES	20,808	66,934	87,742		33,151	33,151
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	547,001	167,025	714,026	38,762	596,926	635,688
RENTS AND CONCESSIONS		35,821	35,821		25,960	25,960
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		716,640	716,640		712,633	712,633
STATE TRAILER COACH IN-LIEU TAX		2,995	2,995			
STATE CIGARETTE TAX		2,311	2,311		2,227	2,227
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,541	12,541			
STATE GASOLINE TAX	336,278		336,278	325,396		325,396
OTHER STATE GRANTS	144,614	342	144,956	381,494	328	381,822
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	104,141		104,141		250,000	250,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	663,819		663,819	78,511		78,511
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,433		37,433	58,930		58,930
SPECIAL POLICE DEPARTMENT SERVICES	3,633		3,633			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	153,708		153,708			
ANIMAL SHELTER FEES AND CHARGES	6,829		6,829	29		29
ENGINEERING FEES	515,749		515,749	4,420		4,420
STREET, SIDEWALK AND CURB REPAIRS	73,678		73,678			
WEED AND LOT CLEANING	8,516		8,516			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,586,105		1,586,105			
SOLID WASTE REVENUES	47,048		47,048			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	170,707		170,707			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,465,380		1,465,380			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	221,689		221,689			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	870,360		870,360	253,923		253,923
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,799	11,799			
CONTRIBUTIONS FROM NON-GOVT SOURCES	354		354	32,290		32,290
OTHER SOURCES OF REVENUES	40,894	30,826	71,720	200,000	40,566	240,566
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,064,271	$3,607,876	$13,672,147	$2,598,499	$4,175,361	$6,773,860

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

	HOLLISTER						LA CANADA FLINTRIDGE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$72,986			$72,986		$72,986	$176,738		$559	$177,297		$177,297
MANAGEMENT AND SUPPORT	944,837		$13,550	958,387	$878,162	80,225	702,223		15,074	717,297	$253,922	463,375
PUBLIC SAFETY												
POLICE	2,089,343	#&	119,532	2,208,875	173,076	2,035,799	1,482,012	>	74	1,482,086	114,466	1,367,620
FIRE	1,002,480	#&	13,020	1,015,500	199,172	816,328		+				
EMERGENCY MEDICAL SERVICES		#&+						>				
ANIMAL REGULATION	138,376			138,376	101,328	37,048					29	-29
WEED ABATEMENT	2,139			2,139	8,516	-6,377						
STREET LIGHTING	139,544	<		139,544		139,544	63,694	>		63,694		63,694
DISASTER PREPAREDNESS					13,936	-13,936	3,900			3,900		3,900
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	643,878		705,170	1,349,048	2,239,166	-890,118	783,131		774,549	1,557,680	403,907	1,153,773
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					36,675	+	15,596	52,271	579,936	-527,665
AIRPORTS	163,552		532,793	696,345	836,643	-140,298						
PORTS AND HARBORS												
OTHER	134,703			134,703		134,703	400,000			400,000	200,000	200,000
COMMUNITY DEVELOPMENT												
PLANNING	199,248	#	56,551	255,799	3,810	251,989	364,448	#>		364,448		364,448
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	935,562			935,562	1,509,521	-573,959	296,308			296,308	664,745	-368,437
REDEVELOPMENT					33,020	-33,020						
HOUSING	26,126		160,000	186,126	98,021	88,105						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	363,718	+		363,718	47,048	316,670		+				
SEWERS	948,365	#<	179,997	1,128,362	1,644,380	-516,018		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	670,034	#	54,015	724,049	707,074	16,975	296,372	><	91,951	388,323		388,323
MARINA AND WHARFS								+				
LIBRARIES		+					383,545			383,545	381,494	2,051
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	791,570	#	135,037	926,607	1,571,398	-644,791		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,266,461		$1,969,665	$11,236,126	$10,064,271	$1,171,855	$4,989,046		$897,803	$5,886,849	$2,598,499	$3,288,350

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,786,193	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	921,804,183	SECURED AND UNSECURED	$450,219
		HOMEOWNERS	12,630
TOTAL ASSESSED	$925,590,376		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,387,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,189,117		
TOTAL EXEMPTIONS	$32,576,117	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$462,849
NET ASSESSED VALUE	$893,014,259	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,984,942,246	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,984,942,246		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$37,752,530	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	19,643,153		
TOTAL EXEMPTIONS	$57,395,683	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,927,546,563	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$4,767,013	$7,144,032
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,154,947	$6,975,275

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LAFAYETTE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,721)			LAGUNA BEACH (ORANGE COUNTY) (CURRENT EST. POP. 24,253)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$680,037	$680,037		$7,039,908	$7,039,908
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$2,006,743		2,006,743
PROPERTY TAX - PRIOR YEAR		-925	-925		360,447	360,447
OTHER PROPERTY TAXES		24,991	24,991			
INTEREST, PENALTIES, AND DELINQUENT TAXES					189,934	189,934
SALES AND USE TAXES		1,774,916	1,774,916		2,452,151	2,452,151
TRANSPORTATION TAX	$981,692		981,692	291,413		291,413
TRANSIENT LODGING TAXES		301,991	301,991		1,502,305	1,502,305
FRANCHISES		310,608	310,608		589,160	589,160
BUSINESS LICENSE TAXES					488,700	488,700
REAL PROPERTY TRANSFER TAXES		78,465	78,465		122,163	122,163
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		40,757	40,757		151,516	151,516
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	3,026		3,026	366,329		366,329
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				361,469		361,469
OTHER LICENSES AND PERMITS	17,099	115,164	132,263	47,259		47,259
FINES AND FORFEITURES						
VEHICLE CODE FINES	61,854		61,854	73,472		73,472
OTHER FINES, FORFEITURES, AND PENALTIES		46,000	46,000		967,493	967,493
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,864	136,935	147,799	42,144	1,367,379	1,409,523
RENTS AND CONCESSIONS		143,667	143,667		524,146	524,146
ROYALTIES						
OTHER	10,883		10,883			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		865,137	865,137		840,247	840,247
STATE TRAILER COACH IN-LIEU TAX					1,905	1,905
STATE CIGARETTE TAX					3,026	3,026
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,456	16,456	23,533	138,044	161,577
STATE GASOLINE TAX	406,488		406,488	401,429		401,429
OTHER STATE GRANTS		396	396	71,826	403	72,229
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				60,193		60,193
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	267,742		267,742	746,626		746,626
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,487		19,487	154,369		154,369
SPECIAL POLICE DEPARTMENT SERVICES	4,345		4,345	51,219		51,219
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	15,282		15,282	118,570		118,570
ANIMAL SHELTER FEES AND CHARGES				22,320		22,320
ENGINEERING FEES	29,600		29,600	118,652		118,652
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				72,951		72,951
SEWER SERVICE CHARGES AND CONNECTION FEES				3,536,202		3,536,202
SOLID WASTE REVENUES	19,403		19,403	964,512		964,512
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	81,894		81,894	1,840,989		1,840,989
PARKS AND RECREATION FEES	390,153		390,153	431,173		431,173
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				156,446		156,446
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				27,954		27,954
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				3,671	2,513,364	2,517,035
CONTRIBUTIONS FROM NON-GOVT SOURCES					20,106	20,106
OTHER SOURCES OF REVENUES		20,905	20,905	107,345	1,015,024	1,122,369
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,319,812	$4,555,500	$6,875,312	$12,098,809	$20,287,421	$32,386,230

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LAFAYETTE OPERATING EXPENDITURE	FOOT-NOTES	LAFAYETTE CAPITAL OUTLAY	LAFAYETTE TOTAL EXPENDITURE	LAFAYETTE FUNCTIONAL REVENUES	LAFAYETTE NET EXPENDITURE	LAGUNA BEACH OPERATING EXPENDITURE	FOOT-NOTES	LAGUNA BEACH CAPITAL OUTLAY	LAGUNA BEACH TOTAL EXPENDITURE	LAGUNA BEACH FUNCTIONAL REVENUES	LAGUNA BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$270,762			$270,762		$270,762	$868,018		$433	$868,451		$868,451
MANAGEMENT AND SUPPORT	641,407		$11,938	653,345		653,345	731,274		139,732	871,006		871,006
PUBLIC SAFETY												
POLICE	1,330,506	>	3,296	1,333,802	$4,345	1,329,457	5,324,443	#&	254,403	5,578,846	$101,202	5,477,644
FIRE		+					3,356,485	#&	101,480	3,457,965		3,457,965
EMERGENCY MEDICAL SERVICES		+					398,998	#<	11,276	410,274		410,274
ANIMAL REGULATION							280,226		13,544	293,770	69,579	224,191
WEED ABATEMENT							91,548			91,548	72,951	18,597
STREET LIGHTING	10,332	<		10,332	3,026	7,306	167,805	>		167,805	366,329	-198,524
DISASTER PREPAREDNESS	2,228		9,559	11,787		11,787						
OTHER							627,335		14,632	641,967	67,633	574,334
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	336,042		1,473,959	1,810,001	1,449,185	360,816	1,796,166		1,228,906	3,025,072	893,250	2,131,822
STREET TREES & LANDSCAPING	202,322		34,432	236,754		236,754						
PARKING FACILITIES	61,567			61,567	88,383	-26,816	818,194		19,493	837,687	1,840,989	-1,003,302
PUBLIC TRANSIT		+					701,530	#	28,905	730,435	730,435	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	333,853	#<	2,700	336,553		336,553	603,924	#	11,108	615,032		615,032
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	194,657			194,657	161,344	33,313	839,263		24,742	864,005	753,060	110,945
REDEVELOPMENT												
HOUSING							221,899			221,899		221,899
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							44,471			44,471		44,471
HOSPITALS & SANITARIUMS												
SOLID WASTE	8,867	+		8,867	20,176	-11,309	1,067,607	<	295	1,067,902	964,512	103,390
SEWERS		+					3,429,737	#>	584,866	4,014,603	3,643,679	370,924
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	447,416	#<+		447,416	390,153	57,263	3,881,395	#	4,382,985	8,264,380	2,593,290	5,671,090
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							570,499			570,499	1,900	568,599
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER	126,468		6,711	133,179	203,200	-70,021						
TOTAL EXPENDITURES	$3,966,427		$1,542,595	$5,509,022	$2,319,812	$3,189,210	$25,820,817		$6,816,800	$32,637,617	$12,098,809	$20,538,808

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$851,870	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$702,644
LOCALLY ASSESSED	2,143,172,010	HOMEOWNERS	16,131
TOTAL ASSESSED	$2,144,023,880	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$45,634,400		
OTHER	18,631,796		
TOTAL EXEMPTIONS	$64,266,196	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$718,775
NET ASSESSED VALUE	$2,079,757,684	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$6,587,663
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$4,110,836

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,653,890	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$7,371,716
LOCALLY ASSESSED	3,272,322,007	HOMEOWNERS	131,122
TOTAL ASSESSED	$3,275,975,897	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,895,523
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	22,055
HOMEOWNERS	$37,554,738		
OTHER	44,540,429		
TOTAL EXEMPTIONS	$82,095,167	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,420,416
NET ASSESSED VALUE	$3,193,880,730	VOTER APPROVED TAX RATE	00.058010
			$18,971,192
			$8,435,113

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LAKE ELSINORE (RIVERSIDE COUNTY) (CURRENT EST. POP. 22,747)			LA PALMA (ORANGE COUNTY) (CURRENT EST. POP. 15,635)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,026,481	$1,026,481		$1,127,656	$1,127,656
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		81,661	81,661		53,927	53,927
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,129,408	2,129,408		1,090,659	1,090,659
TRANSPORTATION TAX				$196,864		196,864
TRANSIENT LODGING TAXES		61,234	61,234		78,771	78,771
FRANCHISES		434,088	434,088		242,825	242,825
BUSINESS LICENSE TAXES		205,596	205,596		138,842	138,842
REAL PROPERTY TRANSFER TAXES		54,967	54,967		18,643	18,643
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$416,577		416,577			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	201,310		201,310	412,522		412,522
OTHER	693,755		693,755			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	595,888		595,888	56,626		56,626
OTHER LICENSES AND PERMITS	124,641		124,641	4,082		4,082
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,842		8,842	41,965		41,965
OTHER FINES, FORFEITURES, AND PENALTIES		10,272	10,272	40,210	23,526	63,736
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	184,501	193,163	377,664	218,621	164,448	383,069
RENTS AND CONCESSIONS	3,014	18,420	21,434			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		778,436	778,436		547,100	547,100
STATE TRAILER COACH IN-LIEU TAX		11,134	11,134		1,713	1,713
STATE CIGARETTE TAX		2,129	2,129		1,992	1,992
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,443	28,443		20,689	20,689
STATE GASOLINE TAX	374,916		374,916	262,648		262,648
OTHER STATE GRANTS	327,108	372	327,480	28,145	262	28,407
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	13,586		13,586			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	20,000		20,000	78,000		78,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	715,755		715,755	47,658		47,658
SPECIAL POLICE DEPARTMENT SERVICES	1,115		1,115	34,735		34,735
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	94,434		94,434			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	541,968		541,968			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	320,792		320,792			
SEWER SERVICE CHARGES AND CONNECTION FEES				232,855		232,855
SOLID WASTE REVENUES				1,200,659		1,200,659
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	23,115		23,115	208,136		208,136
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,354,247		1,354,247
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,208,933		1,208,933			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,982	2,982			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	297,207		297,207	974,666	130,650	1,105,316
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,167,457	$5,038,786	$11,206,243	$5,392,639	$3,641,703	$9,034,342

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LAKE ELSINORE OPERATING EXPENDITURE	FOOT-NOTES	LAKE ELSINORE CAPITAL OUTLAY	LAKE ELSINORE TOTAL EXPENDITURE	LAKE ELSINORE FUNCTIONAL REVENUES	LAKE ELSINORE NET EXPENDITURE	LA PALMA OPERATING EXPENDITURE	FOOT-NOTES	LA PALMA CAPITAL OUTLAY	LA PALMA TOTAL EXPENDITURE	LA PALMA FUNCTIONAL REVENUES	LA PALMA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$502,426			$502,426	$303,036	$199,390	$117,086			$117,086		$117,086
MANAGEMENT AND SUPPORT	1,232,942		$4,488	1,237,430	1,203,102	34,328	684,970		$4,181	689,151	$225,000	464,151
PUBLIC SAFETY												
POLICE	2,675,479	>		2,675,479	1,115	2,674,364	2,834,492	#&	14,391	2,848,883	96,088	2,752,795
FIRE	165,301	>		165,301		165,301		>				
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	99,146			99,146		99,146						
WEED ABATEMENT	258,564			258,564	320,792	-62,228						
STREET LIGHTING	194,550	#<		194,550	201,310	-6,760	390,855	+	998	391,853	462,730	-70,877
DISASTER PREPAREDNESS							11,203		1,410	12,613		12,613
OTHER	214,483			214,483		214,483						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,258,056		1,279,703	2,537,759	1,299,945	1,237,814	812,552		3,965	816,517	607,657	208,860
STREET TREES & LANDSCAPING	1,075,876		87,420	1,163,296		1,163,296						
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	404,131	#<		404,131		404,131	96,166	#	1,437	97,603		97,603
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,003,334			1,003,334	2,072,686	-1,069,352	143,994			143,994	162,366	-18,372
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							81,833			81,833		81,833
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					1,145,137	<		1,145,137	1,274,615	-129,478
SEWERS		+					190,620	#>		190,620	433,468	-242,848
CEMETERIES												
OTHER									21,622	21,622		21,622
CULTURE AND LEISURE												
PARKS AND RECREATION	547,837	#<	27,943	575,780	765,471	-189,691	763,552	#	40,347	803,899	216,205	587,694
MARINA AND WHARFS												
LIBRARIES		>						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<					1,531,834	#		1,531,834	1,914,510	-382,676
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,632,125		$1,399,554	$11,031,679	$6,167,457	$4,864,222	$8,804,294		$88,351	$8,892,645	$5,392,639	$3,500,006

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,166,902,120	SECURED AND UNSECURED	$887,372
		HOMEOWNERS	21,206
TOTAL ASSESSED	$1,166,902,120		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,379,808	HOMEOWNERS PROPERTY TAX	
OTHER	16,594,730	RELIEF	
TOTAL EXEMPTIONS	$34,974,538	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$908,578
NET ASSESSED VALUE	$1,131,927,582	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$50,762	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	934,506,273	SECURED AND UNSECURED	$940,615
		HOMEOWNERS	16,485
TOTAL ASSESSED	$934,557,035		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$21,896,000	HOMEOWNERS PROPERTY TAX	
OTHER	38,544,768	RELIEF	
TOTAL EXEMPTIONS	$60,440,768	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$957,100
NET ASSESSED VALUE	$874,116,267	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$12,460,215	$3,440,288
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,479,300	$2,549,039

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LA QUINTA (RIVERSIDE COUNTY) (CURRENT EST. POP. 15,693)			LARKSPUR (MARIN COUNTY) (CURRENT EST. POP. 11,917)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$232,251	$232,251		$2,479,847	$2,479,847
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		19,297	19,297		97,925	97,925
OTHER PROPERTY TAXES		14,572	14,572			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		905,166	905,166		1,264,559	1,264,559
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		2,037,221	2,037,221		405,724	405,724
FRANCHISES		274,225	274,225		337,908	337,908
BUSINESS LICENSE TAXES		75,232	75,232		187,903	187,903
REAL PROPERTY TRANSFER TAXES		82,133	82,133		36,237	36,237
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$832,803		832,803		29,867	29,867
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	562,545		562,545			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	539,301		539,301	$75,176		75,176
OTHER LICENSES AND PERMITS	7,455		7,455			
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,211		6,211	37,462		37,462
OTHER FINES, FORFEITURES, AND PENALTIES		5,335	5,335			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	604,795	165,959	770,754	4,783	270,342	275,125
RENTS AND CONCESSIONS					2,128	2,128
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		592,612	592,612		412,331	412,331
STATE TRAILER COACH IN-LIEU TAX		1,552	1,552			
STATE CIGARETTE TAX		1,691	1,691		1,554	1,554
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,956	6,956		47,362	47,362
STATE GASOLINE TAX	253,338		253,338	213,348		213,348
OTHER STATE GRANTS	22,620	415	23,035	316,644	13,695	330,339
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	84,508		84,508			
SPECIAL POLICE DEPARTMENT SERVICES				9,575		9,575
SPECIAL FIRE DEPARTMENT SERVICES				273		273
PLAN CHECKING FEES	248,838		248,838	39,699		39,699
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,341		4,341	16,201		16,201
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	11,338		11,338			
SEWER SERVICE CHARGES AND CONNECTION FEES				759,917		759,917
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				5,188		5,188
PARKING FACILITIES						
PARKS AND RECREATION FEES	159		159	430,112		430,112
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	565,396		565,396	190,382		190,382
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					287	287
CONTRIBUTIONS FROM NON-GOVT SOURCES					15,355	15,355
OTHER SOURCES OF REVENUES	261,315		261,315	4,996	118,864	123,860
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	4,308,078		4,308,078			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,313,041	$4,414,617	$12,727,658	$2,103,756	$5,721,888	$7,825,644

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LA QUINTA OPERATING EXPENDITURE	FOOT-NOTES	LA QUINTA CAPITAL OUTLAY	LA QUINTA TOTAL EXPENDITURE	LA QUINTA FUNCTIONAL REVENUES	LA QUINTA NET EXPENDITURE	LARKSPUR OPERATING EXPENDITURE	FOOT-NOTES	LARKSPUR CAPITAL OUTLAY	LARKSPUR TOTAL EXPENDITURE	LARKSPUR FUNCTIONAL REVENUES	LARKSPUR NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$714,650			$714,650		$714,650	$35,620			$35,620		$35,620
MANAGEMENT AND SUPPORT	1,408,750		$6,804,102	8,212,852	$6,243,691	1,969,161	400,240		$31,281	431,521	$1,840	429,681
PUBLIC SAFETY												
POLICE	1,614,398	>		1,614,398		1,614,398	1,816,663	#&		1,816,663	47,037	1,769,626
FIRE	49,009	+&		49,009		49,009	1,543,636	#&	23,385	1,567,021	273	1,566,748
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	91,626		711	92,337	7,455	84,882	48,033			48,033		48,033
WEED ABATEMENT	22,451			22,451	11,338	11,113						
STREET LIGHTING		>					28,010	#		28,010		28,010
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	462,269		65,089	527,358	329,974	197,384	653,542		708,153	1,361,695	561,234	800,461
STREET TREES & LANDSCAPING	522,780		101,272	624,052	586,085	37,967	270,283			270,283		270,283
PARKING FACILITIES								+				
PUBLIC TRANSIT		+										
AIRPORTS												
PORTS AND HARBORS												
OTHER							90,000			90,000		90,000
COMMUNITY DEVELOPMENT												
PLANNING	583,624	#		583,624	959	582,665	239,216	#	6,431	245,647	37,610	208,037
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	776,927		634	777,561	876,988	-99,427	63,908			63,908	131,076	-67,168
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	300,913			300,913		300,913	18,375			18,375		18,375
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+				
SEWERS		+					1,843,588	#		1,843,588	764,700	1,078,888
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	95,480	+	82,506	177,986	160,924	17,062	468,343	#	51,852	520,195	430,112	90,083
MARINA AND WHARFS												
LIBRARIES		+					249,809	#	10,717	260,526	9,090	251,436
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	227,100		87,609	314,709	95,627	219,082						
OTHER							120,792			120,792	120,784	8
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,869,977		$7,141,923	$14,011,900	$8,313,041	$5,698,859	$7,890,058		$831,819	$8,721,877	$2,103,756	$6,618,121

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,880,887,683	SECURED AND UNSECURED	$297,003
		HOMEOWNERS	7,028
TOTAL ASSESSED	$1,880,887,683		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,825,800	HOMEOWNERS PROPERTY TAX	
OTHER	3,946,378	RELIEF	
TOTAL EXEMPTIONS	$22,772,178	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$304,031
NET ASSESSED VALUE	$1,858,115,505	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$762,191	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,185,515,086	SECURED AND UNSECURED	$2,441,473
		HOMEOWNERS	42,980
TOTAL ASSESSED	$1,186,277,277		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,411,800	HOMEOWNERS PROPERTY TAX	
OTHER	29,573,763	RELIEF	
TOTAL EXEMPTIONS	$46,985,563	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,484,453
NET ASSESSED VALUE	$1,139,291,714	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$18,182,456	$6,300,591
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,968,374	$5,190,300

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LEMON GROVE (SAN DIEGO COUNTY) (CURRENT EST. POP. 24,938)			LEMOORE (KINGS COUNTY) (CURRENT EST. POP. 14,903)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,005,382	$1,005,382		$571,532	$571,532
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					31,338	31,338
OTHER PROPERTY TAXES					57	57
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,622,808	1,622,808		808,022	808,022
TRANSPORTATION TAX	$288,684		288,684	$131,915		131,915
TRANSIENT LODGING TAXES		44,081	44,081		56,499	56,499
FRANCHISES		329,747	329,747		106,651	106,651
BUSINESS LICENSE TAXES		94,845	94,845		53,273	53,273
REAL PROPERTY TRANSFER TAXES		23,824	23,824		19,290	19,290
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	5,325		5,325	508,495		508,495
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				30,090		30,090
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	196,209		196,209	136,230		136,230
OTHER LICENSES AND PERMITS					240	240
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,234		47,234	25,488		25,488
OTHER FINES, FORFEITURES, AND PENALTIES		7,122	7,122		8,252	8,252
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,045	442,891	455,936	72,678	29,058	101,736
RENTS AND CONCESSIONS		104,914	104,914		11,692	11,692
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		865,842	865,842		502,052	502,052
STATE TRAILER COACH IN-LIEU TAX		938	938		4,739	4,739
STATE CIGARETTE TAX		2,747	2,747		1,570	1,570
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,837	19,837		17,340	17,340
STATE GASOLINE TAX	414,218		414,218	244,230		244,230
OTHER STATE GRANTS	101,084	415	101,499	15,036	241	15,277
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,000		6,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,811		14,811	15,554		15,554
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				48,281		48,281
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	32,205		32,205	80,300		80,300
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,071,774		1,071,774
SOLID WASTE REVENUES				1,063,168		1,063,168
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	74,210		74,210	72,459		72,459
GOLF COURSE FEES				689,858		689,858
WATER SERVICE CHARGES AND CONNECTION FEES				1,033,527		1,033,527
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	39,944		39,944			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	428,000		428,000	175,554		175,554
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,018	5,018			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		97,309	97,309		207,902	207,902
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,660,969	$4,667,720	$6,328,689	$5,414,637	$2,429,748	$7,844,385

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LEMON GROVE OPERATING EXPENDITURE	FOOT-NOTES	LEMON GROVE CAPITAL OUTLAY	LEMON GROVE TOTAL EXPENDITURE	LEMON GROVE FUNCTIONAL REVENUES	LEMON GROVE NET EXPENDITURE	LEMOORE OPERATING EXPENDITURE	FOOT-NOTES	LEMOORE CAPITAL OUTLAY	LEMOORE TOTAL EXPENDITURE	LEMOORE FUNCTIONAL REVENUES	LEMOORE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$114,597			$114,597		$114,597	$31,755			$31,755		$31,755
MANAGEMENT AND SUPPORT	633,930			633,930	$428,000	205,930	881,317		$362,812	1,244,129	$157,757	1,086,372
PUBLIC SAFETY												
POLICE	1,867,799	>		1,867,799		1,867,799	1,472,508	#	7,144	1,479,652	129,307	1,350,345
FIRE	1,551,787	#	$65,599	1,617,386		1,617,386	118,824	&	22,114	140,938	5,556	135,382
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	77,865			77,865		77,865	28,476			28,476	680	27,796
WEED ABATEMENT							745			745	1,155	-410
STREET LIGHTING		+						+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	754,081		23,795	777,876	687,286	90,590	325,181		286,686	611,867	416,774	195,093
STREET TREES & LANDSCAPING							5,089			5,089		5,089
PARKING FACILITIES												
PUBLIC TRANSIT	117,620	<+		117,620	117,620			>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	54,594	#<		54,594	14,811	39,783	158,315	#	295	158,610		158,610
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	436,787			436,787	234,414	202,373	258,055		745	258,800	280,365	-21,565
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	14,834			14,834		14,834	63,150			63,150		63,150
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					835,826	#	10,994	846,820	1,066,591	-219,771
SEWERS		+					759,767	#	280,568	1,040,335	1,347,717	-307,382
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	574,211	#	107,685	681,896	178,838	503,058	348,569	#	705,976	1,054,545	149,386	905,159
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES							1,285,399			1,285,399	715,018	570,381
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					746,170	#	223,141	969,311	1,144,331	-175,020
GAS												
ELECTRIC												
OTHER												
OTHER							18,369			18,369		18,369
TOTAL EXPENDITURES	$6,198,105		$197,079	$6,395,184	$1,660,969	$4,734,215	$7,337,515		$1,900,475	$9,237,990	$5,414,637	$3,823,353

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LEMON GROVE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LEMON GROVE
STATE ASSESSED	$1,120,095	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,029,353
LOCALLY ASSESSED	762,501,226	HOMEOWNERS	21,172
TOTAL ASSESSED	$763,621,321	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$29,674,408		
OTHER	16,626,934		
TOTAL EXEMPTIONS	$46,301,342	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,050,525
NET ASSESSED VALUE	$717,319,979	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	LEMOORE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LEMOORE
STATE ASSESSED	$685,670	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$446,702
LOCALLY ASSESSED	443,024,839	HOMEOWNERS	11,914
TOTAL ASSESSED	$443,710,509	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$15,905,972		
OTHER	8,007,702		
TOTAL EXEMPTIONS	$23,913,674	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$458,616
NET ASSESSED VALUE	$419,796,835	VOTER APPROVED TAX RATE	

	LEMON GROVE	LEMOORE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$8,514,136	$6,212,689
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,095,720	$2,288,855

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOMA LINDA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 20,857)			LOMITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,587)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$549,486	$549,486		$564,201	$564,201
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		54,607	54,607			
OTHER PROPERTY TAXES		50,022	50,022			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,298,116	1,298,116		989,297	989,297
TRANSPORTATION TAX	$144,767		144,767	$507,130		507,130
TRANSIENT LODGING TAXES					81,619	81,619
FRANCHISES		246,443	246,443		229,676	229,676
BUSINESS LICENSE TAXES		130,600	130,600		225,080	225,080
REAL PROPERTY TRANSFER TAXES		10,895	10,895		21,951	21,951
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	739,200		739,200		3,000	3,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				11,625		11,625
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	150,742		150,742			
OTHER LICENSES AND PERMITS	85,002		85,002	56,034		56,034
FINES AND FORFEITURES						
VEHICLE CODE FINES	60,056		60,056	44,085		44,085
OTHER FINES, FORFEITURES, AND PENALTIES		7,651	7,651		123,691	123,691
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	105,245	305,174	410,419	157,281	132,105	289,386
RENTS AND CONCESSIONS				144,841	18,900	163,741
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		705,714	705,714		715,455	715,455
STATE TRAILER COACH IN-LIEU TAX		2,353	2,353			
STATE CIGARETTE TAX		2,353	2,353		1,985	1,985
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,175	18,175			
STATE GASOLINE TAX	328,914		328,914	324,898		324,898
OTHER STATE GRANTS	48,715	388	49,103	198,848	329	199,177
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	124,855		124,855	570,285		570,285
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,059		22,059			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	114,049		114,049			
PLAN CHECKING FEES	44,747		44,747	149,311		149,311
ANIMAL SHELTER FEES AND CHARGES	3,049		3,049			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	51,371		51,371			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,742,857		1,742,857			
SOLID WASTE REVENUES	1,342,803		1,342,803			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				69,653		69,653
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,981,678		1,981,678	1,950,345		1,950,345
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				12,308		12,308
QUASI-EXTERNAL TRANSACTIONS	755,501		755,501			
OTHER CURRENT SERVICE CHARGES	7,444		7,444	22,444		22,444
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	4,189	9,066	13,255			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,621	3,049	4,670			
OTHER SOURCES OF REVENUES		104,425	104,425		234,458	234,458
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,858,864	$3,498,517	$11,357,381	$4,219,088	$3,341,747	$7,560,835

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LOMA LINDA OPERATING EXPENDITURE	FOOT-NOTES	LOMA LINDA CAPITAL OUTLAY	LOMA LINDA TOTAL EXPENDITURE	LOMA LINDA FUNCTIONAL REVENUES	LOMA LINDA NET EXPENDITURE	LOMITA OPERATING EXPENDITURE	FOOT-NOTES	LOMITA CAPITAL OUTLAY	LOMITA TOTAL EXPENDITURE	LOMITA FUNCTIONAL REVENUES	LOMITA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$112,812			$112,812		$112,812	$61,364			$61,364		$61,364
MANAGEMENT AND SUPPORT	890,106			890,106	$755,501	134,605	1,152,277			1,152,277	$24,240	1,128,037
PUBLIC SAFETY												
POLICE	1,179,701	>		1,179,701	60,056	1,119,645	1,493,119	>	$5,599	1,498,718	44,085	1,454,633
FIRE	1,497,980	#&		1,497,980	216,996	1,280,984		>				
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	116,119			116,119	34,016	82,103	43,000			43,000	56,034	-13,034
WEED ABATEMENT	46,905			46,905	51,371	-4,466						
STREET LIGHTING	14,770	#		14,770	5,767	9,003		>				
DISASTER PREPAREDNESS	72,155			72,155		72,155						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	710,412		$627,596	1,338,008	793,113	544,895	249,415		548,212	797,627	500,787	296,840
STREET TREES & LANDSCAPING							83,806			83,806	11,625	72,181
PARKING FACILITIES												
PUBLIC TRANSIT		+					285,857	>		285,857	567,053	-281,196
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	163,616	#		163,616	2,944	160,672	275,223	>	3,117	278,340		278,340
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	261,457			261,457	231,859	29,598					149,311	-149,311
REDEVELOPMENT							182,928			182,928	116,445	66,483
HOUSING							561,179			561,179	598,681	-37,502
EMPLOYMENT												
COMMUNITY PROMOTION	36,630			36,630		36,630						
OTHER			28,583	28,583	48,715	-20,132						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,090,934	<		1,090,934	1,317,858	-226,924		>				
SEWERS	1,665,972	#>	96,833	1,762,805	1,773,479	-10,674		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	159,316	#	103,783	263,099	462,082	-198,983	586,121	#	33,867	619,988	69,653	550,335
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS							83,838			83,838	28,572	55,266
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,989,429	#	1,602,589	3,592,018	2,105,107	1,486,911	1,456,558	#	406,619	1,863,177	2,052,602	-189,425
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,008,314		$2,459,384	$12,467,698	$7,858,864	$4,608,834	$6,514,685		$997,414	$7,512,099	$4,219,088	$3,293,011

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LOMA LINDA	LOMITA
STATE ASSESSED	$382,209	
LOCALLY ASSESSED	1,184,469,678	$901,466,800
TOTAL ASSESSED	$1,184,851,887	$901,466,800
LESS EXEMPTIONS:		
HOMEOWNERS	$14,439,610	$20,198,338
OTHER	449,062,437	18,088,933
TOTAL EXEMPTIONS	$463,502,047	$38,287,271
NET ASSESSED VALUE	$721,349,840	$863,179,529

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LOMA LINDA	LOMITA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$560,458	
HOMEOWNERS	13,872	
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$574,330	
VOTER APPROVED TAX RATE		

	LOMA LINDA	LOMITA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$13,181,496	$10,225,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$11,910,169	$6,500,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOS ALAMITOS (ORANGE COUNTY) (CURRENT EST. POP. 12,180)			LOS BANOS (MERCED COUNTY) (CURRENT EST. POP. 17,600)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$948,550	$948,550		$1,024,840	$1,024,840
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$7,225		7,225
PROPERTY TAX - PRIOR YEAR		35,655	35,655		64,550	64,550
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,930,116	1,930,116		1,353,001	1,353,001
TRANSPORTATION TAX				210,175		210,175
TRANSIENT LODGING TAXES		31,875	31,875		62,866	62,866
FRANCHISES		356,043	356,043		257,258	257,258
BUSINESS LICENSE TAXES		291,510	291,510		65,965	65,965
REAL PROPERTY TRANSFER TAXES		25,288	25,288		39,617	39,617
UTILITY USERS TAX		1,507,853	1,507,853			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				135,264		135,264
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$55,540		55,540	394,258		394,258
OTHER LICENSES AND PERMITS	14,009		14,009	9,464		9,464
FINES AND FORFEITURES						
VEHICLE CODE FINES	94,317		94,317	29,421		29,421
OTHER FINES, FORFEITURES, AND PENALTIES					29,314	29,314
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	35,396	86,756	122,152	63,902	222,356	286,258
RENTS AND CONCESSIONS		11,700	11,700	11,112	6,015	17,127
ROYALTIES						
OTHER	15,231		15,231			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		427,005	427,005		566,064	566,064
STATE TRAILER COACH IN-LIEU TAX		1,019	1,019		2,926	2,926
STATE CIGARETTE TAX		2,264	2,264		1,877	1,877
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,317	15,317	137	31,480	31,617
STATE GASOLINE TAX	206,927		206,927	272,268		272,268
OTHER STATE GRANTS	14,191	205	14,396	10,062	279	10,341
COUNTY GRANTS OF STATE GASOLINE TAX	188,461		188,461			
COUNTY GRANTS	37,893	103,519	141,412			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,699		5,699	15,146		15,146
SPECIAL POLICE DEPARTMENT SERVICES	29,855		29,855	68,332		68,332
SPECIAL FIRE DEPARTMENT SERVICES				14,145		14,145
PLAN CHECKING FEES	20,364		20,364	91,739		91,739
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				32,312		32,312
STREET, SIDEWALK AND CURB REPAIRS				2,238		2,238
WEED AND LOT CLEANING				9,965		9,965
SEWER SERVICE CHARGES AND CONNECTION FEES				1,335,780		1,335,780
SOLID WASTE REVENUES				852,699		852,699
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	490,590		490,590	422,944		422,944
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,071,039		1,071,039
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				135,126		135,126
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				380,044		380,044
OTHER CURRENT SERVICE CHARGES	5,590		5,590	691,722		691,722
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,014	13,014			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	243,114	42,917	286,031	261,695		261,695
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,457,177	$5,830,606	$7,287,783	$6,528,214	$3,728,408	$10,256,622

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LOS ALAMITOS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALAMITOS CAPITAL OUTLAY	LOS ALAMITOS TOTAL EXPENDITURE	LOS ALAMITOS FUNCTIONAL REVENUES	LOS ALAMITOS NET EXPENDITURE	LOS BANOS OPERATING EXPENDITURE	FOOT-NOTES	LOS BANOS CAPITAL OUTLAY	LOS BANOS TOTAL EXPENDITURE	LOS BANOS FUNCTIONAL REVENUES	LOS BANOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$46,949			$46,949		$46,949	$101,849			$101,849		$101,849
MANAGEMENT AND SUPPORT	867,607		$53,917	921,524	$298,292	623,232	1,164,214		$68,417	1,232,631	$857,765	374,866
PUBLIC SAFETY												
POLICE	2,499,401	#	18,742	2,518,143	100,790	2,417,353	2,137,587	#	134,863	2,272,450	203,798	2,068,652
FIRE		+					473,191	#&	92,821	566,012	29,674	536,338
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							57,692		2,000	59,692	9,983	49,709
WEED ABATEMENT											9,965	-9,965
STREET LIGHTING		>					150,219	<		150,219	135,264	14,955
DISASTER PREPAREDNESS	3,948			3,948		3,948						
OTHER	952		23,876	24,828		24,828						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	580,694		963,444	1,544,138	445,676	1,098,462	827,434		157,349	984,783	768,152	216,631
STREET TREES & LANDSCAPING							34,403			34,403		34,403
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS							156,907		6,129	163,036	143,960	19,076
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	145,755	#	9,610	155,365		155,365	204,730	#<	6,935	211,665	2,277	209,388
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	325,349		32,516	357,865	95,429	262,436	271,764		7,218	278,982	537,560	-258,578
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	28,076			28,076		28,076	69,199			69,199		69,199
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					708,867	<		708,867	852,699	-143,832
SEWERS		>					1,181,476	#	243,604	1,425,080	1,401,159	23,921
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,112,490	#	104,769	1,217,259	516,990	700,269	1,184,475	#	330,500	1,514,975	473,264	1,041,711
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<					831,045	#	75,683	906,728	1,102,694	-195,966
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,611,221		$1,206,874	$6,818,095	$1,457,177	$5,360,918	$9,555,052		$1,125,519	$10,680,571	$6,528,214	$4,152,357

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LOS ALAMITOS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ALAMITOS
STATE ASSESSED	$6,733,228	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,004,678
LOCALLY ASSESSED	833,316,386	HOMEOWNERS	17,757
TOTAL ASSESSED	$840,049,614	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$10,658,200		
OTHER	17,864,812		
TOTAL EXEMPTIONS	$28,523,012	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,022,435
NET ASSESSED VALUE	$811,526,602	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	LOS BANOS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LOS BANOS
STATE ASSESSED	$1,348,284	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$963,128
LOCALLY ASSESSED	656,141,495	HOMEOWNERS	25,883
TOTAL ASSESSED	$657,489,779	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$21,771,400		
OTHER	9,079,746		
TOTAL EXEMPTIONS	$30,851,146	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$989,011
NET ASSESSED VALUE	$626,638,633	VOTER APPROVED TAX RATE	

	LOS ALAMITOS	LOS BANOS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$6,318,206	$16,187,495
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,665,850	$6,772,824

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MARYSVILLE (YUBA COUNTY) (CURRENT EST. POP. 12,677)			MILLBRAE (SAN MATEO COUNTY) (CURRENT EST. POP. 21,125)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$878,769	$878,769		$1,619,894	$1,619,894
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$40,006		40,006
PROPERTY TAX - PRIOR YEAR		6,043	6,043		53,865	53,865
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					14,739	14,739
SALES AND USE TAXES		1,827,947	1,827,947		1,513,381	1,513,381
TRANSPORTATION TAX	$152,845		152,845	224,332		224,332
TRANSIENT LODGING TAXES		57,908	57,908		2,167,957	2,167,957
FRANCHISES		143,119	143,119		320,715	320,715
BUSINESS LICENSE TAXES		111,237	111,237		149,272	149,272
REAL PROPERTY TRANSFER TAXES		6,013	6,013		44,698	44,698
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	36,141		36,141	83,742		83,742
OTHER LICENSES AND PERMITS	5,171	451,146	456,317	10,065		10,065
FINES AND FORFEITURES						
VEHICLE CODE FINES	81,227		81,227	60,102		60,102
OTHER FINES, FORFEITURES, AND PENALTIES				3,789	50,099	53,888
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	138,665	102,328	240,993	134,697	243,609	378,306
RENTS AND CONCESSIONS		6,269	6,269	28,231	37,998	66,229
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		444,551	444,551		732,654	732,654
STATE TRAILER COACH IN-LIEU TAX		2,209	2,209		440	440
STATE CIGARETTE TAX		2,128	2,128		1,633	1,633
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,439	27,439	1,145	34,119	35,264
STATE GASOLINE TAX	223,731		223,731	373,306		373,306
OTHER STATE GRANTS	68,198	7,809	76,007	23,815	360	24,175
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	14,253		14,253	57,457		57,457
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	432,101		432,101	737,606		737,606
OTHER TAXES IN-LIEU					57,792	57,792
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				29,734		29,734
SPECIAL POLICE DEPARTMENT SERVICES	60,523		60,523	31,971		31,971
SPECIAL FIRE DEPARTMENT SERVICES	109,648		109,648	78,258		78,258
PLAN CHECKING FEES				30,932		30,932
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				6,002		6,002
STREET, SIDEWALK AND CURB REPAIRS				59,759		59,759
WEED AND LOT CLEANING				15,905		15,905
SEWER SERVICE CHARGES AND CONNECTION FEES	832,956		832,956	2,492,665		2,492,665
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	16,376		16,376			
PARKS AND RECREATION FEES	162,677		162,677	445,893		445,893
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,027,292		2,027,292
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				535,623		535,623
OTHER CURRENT SERVICE CHARGES	107,555		107,555	194,077		194,077
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,658	14,658			
CONTRIBUTIONS FROM NON-GOVT SOURCES	27,811		27,811			
OTHER SOURCES OF REVENUES		230,769	230,769		540,887	540,887
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,469,878	$4,320,342	$6,790,220	$7,726,404	$7,584,112	$15,310,516

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MARYSVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MILLBRAE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$88,721		$2,396	$91,117		$91,117	$257,776			$257,776		$257,776
MANAGEMENT AND SUPPORT	742,033		7,394	749,427	$59,533	689,894	707,651		$9,311	716,962	$535,623	181,339
PUBLIC SAFETY												
POLICE	1,888,484	#	136,312	2,024,796	193,766	1,831,030	2,761,627	#&	10,804	2,772,431	118,564	2,653,867
FIRE	1,031,587	#	41,170	1,072,757	109,648	963,109	1,885,744	#	3,540	1,889,284	96,005	1,793,279
EMERGENCY MEDICAL SERVICES	9,943	#+		9,943		9,943		+				
ANIMAL REGULATION	62,830			62,830		62,830						
WEED ABATEMENT	61,847			61,847		61,847	14,050			14,050	15,905	-1,855
STREET LIGHTING	133,905	#		133,905		133,905	145,646	#		145,646		145,646
DISASTER PREPAREDNESS							10,720			10,720		10,720
OTHER	7,931			7,931		7,931						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	323,972		161,945	485,917	468,262	17,655	1,330,962		115,894	1,446,856	734,685	712,171
STREET TREES & LANDSCAPING	19,941			19,941		19,941						
PARKING FACILITIES	52,997			52,997	18,969	34,028						
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	128,529	#		128,529	10,949	117,580	70,927	#		70,927		70,927
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	120,429			120,429	55,301	65,128	448,811			448,811	160,468	288,343
REDEVELOPMENT												
HOUSING	375,972			375,972	427,554	-51,582						
EMPLOYMENT												
COMMUNITY PROMOTION	4,141			4,141		4,141	65,164			65,164		65,164
OTHER							938,736			938,736	925,868	12,868
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	756,052	#	1,362	757,414	929,509	-172,095	1,832,683	#		1,832,683	2,517,365	-684,682
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	502,842	#	37,018	539,860	196,387	343,473	1,504,398	#	1,113	1,505,511	484,632	1,020,879
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		<					1,734,084	#		1,734,084	2,137,289	-403,205
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,312,156		$387,597	$6,699,753	$2,469,878	$4,229,875	$13,708,979		$140,662	$13,849,641	$7,726,404	$6,123,237

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,380,990	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$768,110
LOCALLY ASSESSED	431,463,537	HOMEOWNERS	22,676
TOTAL ASSESSED	$432,844,527	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$13,074,600		
OTHER	41,943,371		
TOTAL EXEMPTIONS	$55,017,971	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$790,786
NET ASSESSED VALUE	$377,826,556	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$8,110,733
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$6,142,016

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,225,043	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,591,930
LOCALLY ASSESSED	1,409,619,794	HOMEOWNERS	36,628
TOTAL ASSESSED	$1,416,844,837	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	21,680
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	569
HOMEOWNERS	$33,506,200		
OTHER	5,933,030		
TOTAL EXEMPTIONS	$39,439,230	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,650,807
NET ASSESSED VALUE	$1,377,405,607	VOTER APPROVED TAX RATE	00.001700
			$11,376,414
			$7,443,898

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MILL VALLEY (MARIN COUNTY) (CURRENT EST. POP. 13,456)			MORAGA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 16,558)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,579,340	$3,579,340		$738,962	$738,962
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$90,247		90,247			
PROPERTY TAX - PRIOR YEAR		261,564	261,564		4,740	4,740
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,248,421	1,248,421		671,358	671,358
TRANSPORTATION TAX				$160,398		160,398
TRANSIENT LODGING TAXES		79,779	79,779			
FRANCHISES		517,757	517,757		173,964	173,964
BUSINESS LICENSE TAXES		340,821	340,821			
REAL PROPERTY TRANSFER TAXES		64,247	64,247		59,754	59,754
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	44,740	887,678	932,418			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				106,618		106,618
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	117,962		117,962			
OTHER LICENSES AND PERMITS	12,844		12,844	1,672		1,672
FINES AND FORFEITURES						
VEHICLE CODE FINES	33,865		33,865	12,282		12,282
OTHER FINES, FORFEITURES, AND PENALTIES	12,749	145,963	158,712		12,159	12,159
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	191,696	279,115	470,811	21,259	61,620	82,879
RENTS AND CONCESSIONS	79,956		79,956		165,325	165,325
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		464,276	464,276		597,686	597,686
STATE TRAILER COACH IN-LIEU TAX					123	123
STATE CIGARETTE TAX		1,554	1,554		1,533	1,533
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,484	68,497	69,981		17,047	17,047
STATE GASOLINE TAX	239,291		239,291	283,614		283,614
OTHER STATE GRANTS	140,686	222	140,908	4,283	275	4,558
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	54,847		54,847			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	512		512			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,380		33,380	159,305		159,305
SPECIAL POLICE DEPARTMENT SERVICES	95,283		95,283	16,895		16,895
SPECIAL FIRE DEPARTMENT SERVICES	438,277		438,277			
PLAN CHECKING FEES	92,887		92,887	120,937		120,937
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,384		3,384			
STREET, SIDEWALK AND CURB REPAIRS	5,393		5,393			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,868,120		1,868,120			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	52,015		52,015			
PARKING FACILITIES	133,817		133,817			
PARKS AND RECREATION FEES	300,628		300,628	154,111		154,111
GOLF COURSE FEES	458,298		458,298			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	119,423		119,423	18,843		18,843
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	17,745		17,745		8,518	8,518
CONTRIBUTIONS FROM NON-GOVT SOURCES	66,679		66,679			
OTHER SOURCES OF REVENUES	123,342		123,342	48,419	32,975	81,394
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,829,550	$7,939,234	$12,768,784	$1,108,636	$2,546,039	$3,654,675

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MILL VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MORAGA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$241,951		$21,858	$263,809	$22,323	$241,486	$164,251			$164,251	$500	$163,751
MANAGEMENT AND SUPPORT	635,489		193,360	828,849	226,441	602,408	396,098			396,098		396,098
PUBLIC SAFETY												
POLICE	2,211,095	#&	179,322	2,390,417	404,980	1,985,437	1,181,881	#&	$85,792	1,267,673	56,238	1,211,435
FIRE	1,928,946	#&	94,631	2,023,577	475,115	1,548,462	3,276	+		3,276		3,276
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	72,885	+	15,000	87,885	5,036	82,849	100,459	>		100,459	107,274	-6,815
DISASTER PREPAREDNESS							26,103			26,103		26,103
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	405,746		976,839	1,382,585	375,042	1,007,543	600,777			600,777	460,431	140,346
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER							13,406			13,406		13,406
COMMUNITY DEVELOPMENT												
PLANNING	199,933	#	1,085	201,018	21,610	179,408	307,832	#	25,228	333,060	1,000	332,060
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	502,005		11,712	513,717	273,854	239,863					281,908	-281,908
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	1,356,867	#	279,548	1,636,415	1,916,882	-280,467		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	940,684	#	176,743	1,117,427	462,908	654,519	346,057	#&	25,161	371,218	201,285	169,933
MARINA AND WHARFS							10,485	+		10,485		10,485
LIBRARIES	779,811	#	4,480	784,291	186,821	597,470						
MUSEUMS												
GOLF COURSES	276,567		2,846	279,413	458,538	-179,125						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							77,870			77,870		77,870
OTHER							109,442			109,442		109,442
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,551,979		$1,957,424	$11,509,403	$4,829,550	$6,679,853	$3,337,937		$136,181	$3,474,118	$1,108,636	$2,365,482

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MILL VALLEY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MILL VALLEY
STATE ASSESSED	$227,559	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,382,682,003	SECURED AND UNSECURED	$3,655,272
TOTAL ASSESSED	$1,382,909,562	HOMEOWNERS	64,465
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	43,920
HOMEOWNERS	$24,287,200	HOMEOWNERS PROPERTY TAX RELIEF	728
OTHER	20,810,468	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,764,385
TOTAL EXEMPTIONS	$45,097,668	VOTER APPROVED TAX RATE	00.003000
NET ASSESSED VALUE	$1,337,811,894		
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$8,053,742
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$7,545,000

1993-94 ASSESSED VALUATION	MORAGA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MORAGA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,395,616,495	SECURED AND UNSECURED	$645,463
TOTAL ASSESSED	$1,395,616,495	HOMEOWNERS	14,523
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$31,621,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	78,722,423	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$659,986
TOTAL EXEMPTIONS	$110,344,223	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$1,285,272,272		
			$5,236,582
			$2,293,556

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	NORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,281)			OAKDALE (STANISLAUS COUNTY) (CURRENT EST. POP. 13,586)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$827,216	$827,216		$783,817	$783,817
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		45,007	45,007		47,723	47,723
OTHER PROPERTY TAXES					5,118	5,118
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,530,170	1,530,170		1,680,767	1,680,767
TRANSPORTATION TAX	$532,028		532,028	$146,533		146,533
TRANSIENT LODGING TAXES		30,104	30,104		82,966	82,966
FRANCHISES		302,077	302,077		314,230	314,230
BUSINESS LICENSE TAXES		135,024	135,024		95,901	95,901
REAL PROPERTY TRANSFER TAXES		24,947	24,947		27,241	27,241
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	348,296	1,053	349,349	402,491		402,491
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	137,132		137,132	172,371		172,371
OTHER LICENSES AND PERMITS	64,387	6,664	71,051	8,304		8,304
FINES AND FORFEITURES						
VEHICLE CODE FINES	24,194		24,194	23,300		23,300
OTHER FINES, FORFEITURES, AND PENALTIES		9,443	9,443	34,017		34,017
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	378,698	286,603	665,301	30,776	213,991	244,767
RENTS AND CONCESSIONS	19,592		19,592	6,258	45,196	51,454
ROYALTIES					539	539
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		840,984	840,984		459,101	459,101
STATE TRAILER COACH IN-LIEU TAX		1,959	1,959		3,427	3,427
STATE CIGARETTE TAX		1,722	1,722		1,889	1,889
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,810	21,810		25,994	25,994
STATE GASOLINE TAX	404,233		404,233	223,162		223,162
OTHER STATE GRANTS	27,683	21,563	49,246	110,477	220	110,697
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				44,426		44,426
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,525		5,525	145,071		145,071
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,738		31,738	5,631		5,631
SPECIAL POLICE DEPARTMENT SERVICES				12,385		12,385
SPECIAL FIRE DEPARTMENT SERVICES	2,152		2,152	98		98
PLAN CHECKING FEES				91,034		91,034
ANIMAL SHELTER FEES AND CHARGES	31,359		31,359	8,374		8,374
ENGINEERING FEES	15,092		15,092	-1,139		-1,139
STREET, SIDEWALK AND CURB REPAIRS	33,400		33,400	25,984		25,984
WEED AND LOT CLEANING	7,181		7,181	178		178
SEWER SERVICE CHARGES AND CONNECTION FEES	1,120,832		1,120,832	984,724		984,724
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				22,291		22,291
PARKS AND RECREATION FEES	178,673		178,673	66,458		66,458
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,237,046		2,237,046	731,805		731,805
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				106,391		106,391
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				17,641		17,641
QUASI-EXTERNAL TRANSACTIONS	765,231		765,231			
OTHER CURRENT SERVICE CHARGES				24,752		24,752
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		22,717	22,717			
CONTRIBUTIONS FROM NON-GOVT SOURCES	10,996	19,661	30,657	14,665		14,665
OTHER SOURCES OF REVENUES	299,748	271,207	570,955	78,081		78,081
OTHER FINANCING SOURCES						
SALE OF BONDS				134,350		134,350
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,675,216	$4,399,931	$11,075,147	$3,670,889	$3,788,120	$7,459,009

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	NORCO OPERATING EXPENDITURE	FOOT-NOTES	NORCO CAPITAL OUTLAY	NORCO TOTAL EXPENDITURE	NORCO FUNCTIONAL REVENUES	NORCO NET EXPENDITURE	OAKDALE OPERATING EXPENDITURE	FOOT-NOTES	OAKDALE CAPITAL OUTLAY	OAKDALE TOTAL EXPENDITURE	OAKDALE FUNCTIONAL REVENUES	OAKDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$351,318			$351,318	$3,871	$347,447	$24,353			$24,353		$24,353
MANAGEMENT AND SUPPORT	543,245			543,245	515,231	28,014	494,603		$1,929	496,532	$91,434	405,098
PUBLIC SAFETY												
POLICE	1,626,039	>		1,626,039	24,194	1,601,845	1,798,654	#&	43,607	1,842,261	87,642	1,754,619
FIRE	1,610,490	#	$153,071	1,763,561	20,029	1,743,532	856,293	#&	10,059	866,352	98	866,254
EMERGENCY MEDICAL SERVICES		+					45,068	#&+	529	45,597		45,597
ANIMAL REGULATION	337,410			337,410	96,714	240,696	55,390			55,390	16,430	38,960
WEED ABATEMENT					7,181	-7,181					178	-178
STREET LIGHTING		+						<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	761,051		55,245	816,296	1,206,364	-390,068	447,286		262,543	709,829	798,170	-88,341
STREET TREES & LANDSCAPING												
PARKING FACILITIES							4,605			4,605	24,883	-20,278
PUBLIC TRANSIT		>					73,184	><		73,184	89,291	-16,107
AIRPORTS							93,835		18,209	112,044	254,004	-141,960
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	161,483	#	12,136	173,619	38,521	135,098	153,080	#		153,080		153,080
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	249,435		6,130	255,565	183,962	71,603	374,729		500	375,229	285,985	89,244
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							3,477			3,477	51,417	-47,940
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	1,065,858	#	234,996	1,300,854	1,554,000	-253,146	769,755	#	231,623	1,001,378	1,137,113	-135,735
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,160,464	#	107,566	1,268,030	350,087	917,943	500,477	#	619	501,096	66,458	434,638
MARINA AND WHARFS												
LIBRARIES		+					60,137	>		60,137		60,137
MUSEUMS							7,826			7,826	5,356	2,470
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							2,697			2,697	5,061	-2,364
PUBLIC UTILITIES												
WATER	2,891,252	#	525,255	3,416,507	2,463,403	953,104	563,846	#	34,254	598,100	757,369	-159,269
GAS												
ELECTRIC												
OTHER												
OTHER			100,319	100,319	211,659	-111,340						
TOTAL EXPENDITURES	$10,758,045		$1,194,718	$11,952,763	$6,675,216	$5,277,547	$6,329,295		$603,872	$6,933,167	$3,670,889	$3,262,278

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	NORCO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	NORCO
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$930,347,782	SECURED AND UNSECURED	$656,195
		HOMEOWNERS	14,970
TOTAL ASSESSED	$930,347,782		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,484,547	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,522,272		
TOTAL EXEMPTIONS	$37,006,819	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$671,165
NET ASSESSED VALUE	$893,340,963		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$10,465,161
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$10,092,739

1993-94 ASSESSED VALUATION	OAKDALE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	OAKDALE
STATE ASSESSED	$1,269,684	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	689,675,811	SECURED AND UNSECURED	$681,346
		HOMEOWNERS	19,301
TOTAL ASSESSED	$690,945,495		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,721,826	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,445,827		
TOTAL EXEMPTIONS	$28,167,653	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$700,647
NET ASSESSED VALUE	$662,777,842		
		VOTER APPROVED TAX RATE	
			$6,656,749
			$5,160,735

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ORINDA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 17,051)			OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 12,532)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$870,006	$870,006		$543,089	$543,089
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$65,402		65,402
PROPERTY TAX - PRIOR YEAR					56,723	56,723
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					7,164	7,164
SALES AND USE TAXES		649,985	649,985		2,341,535	2,341,535
TRANSPORTATION TAX	$546,832		546,832	287,827		287,827
TRANSIENT LODGING TAXES					105,259	105,259
FRANCHISES		258,219	258,219		164,709	164,709
BUSINESS LICENSE TAXES					64,917	64,917
REAL PROPERTY TRANSFER TAXES		78,986	78,986		6,550	6,550
UTILITY USERS TAX					550,369	550,369
OTHER NON-PROPERTY TAXES	287,077		287,077		20,737	20,737
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	37,887		37,887			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				91,126		91,126
OTHER LICENSES AND PERMITS				15,789		15,789
FINES AND FORFEITURES						
VEHICLE CODE FINES	80,713		80,713	10,144		10,144
OTHER FINES, FORFEITURES, AND PENALTIES	1,738		1,738		10,241	10,241
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,148	559,563	571,711	98,823	329,621	428,444
RENTS AND CONCESSIONS				2,934		2,934
ROYALTIES						
OTHER				69,278		69,278
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		617,765	617,765		432,352	432,352
STATE TRAILER COACH IN-LIEU TAX					2,354	2,354
STATE CIGARETTE TAX		1,548	1,548		1,829	1,829
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,711	19,711		19,801	19,801
STATE GASOLINE TAX	291,516		291,516	223,451		223,451
OTHER STATE GRANTS	361,297	284	361,581	174,935	207	175,142
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				16,309		16,309
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	124,211		124,211	664,472		664,472
OTHER TAXES IN-LIEU					512	512
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				62,531		62,531
SPECIAL POLICE DEPARTMENT SERVICES	4,429		4,429	37,603		37,603
SPECIAL FIRE DEPARTMENT SERVICES				31,863		31,863
PLAN CHECKING FEES	1,112,009		1,112,009	33,178		33,178
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	167,177		167,177	20,631		20,631
STREET, SIDEWALK AND CURB REPAIRS				4,116		4,116
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				861,752		861,752
SOLID WASTE REVENUES	6,674		6,674			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	594,484		594,484	23,241		23,241
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				28,840		28,840
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				176,249		176,249
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					12,280	12,280
CONTRIBUTIONS FROM NON-GOVT SOURCES				12,181		12,181
OTHER SOURCES OF REVENUES	90,976	13,690	104,666	183,042	16,964	200,006
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,719,168	$3,069,757	$6,788,925	$3,195,717	$4,687,213	$7,882,930

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ORINDA OPERATING EXPENDITURE	FOOT-NOTES	ORINDA CAPITAL OUTLAY	ORINDA TOTAL EXPENDITURE	ORINDA FUNCTIONAL REVENUES	ORINDA NET EXPENDITURE	OROVILLE OPERATING EXPENDITURE	FOOT-NOTES	OROVILLE CAPITAL OUTLAY	OROVILLE TOTAL EXPENDITURE	OROVILLE FUNCTIONAL REVENUES	OROVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$163,959			$163,959		$163,959	$187,935			$187,935		$187,935
MANAGEMENT AND SUPPORT	529,091			529,091	$12,148	516,943	492,439		$3,114	495,553	$35,387	460,166
PUBLIC SAFETY												
POLICE	1,228,711	#>	$32,452	1,261,163	101,834	1,159,329	2,169,523	#&+	20,474	2,189,997	119,481	2,070,516
FIRE		+					1,239,717	#&+	115,456	1,355,173	87,449	1,267,724
EMERGENCY MEDICAL SERVICES		+					140,877	#<		140,877	7,999	132,878
ANIMAL REGULATION	26,561			26,561		26,561	58,333			58,333		58,333
WEED ABATEMENT							28,175			28,175		28,175
STREET LIGHTING	52,036	+		52,036	37,887	14,149	168,639	#		168,639	12,750	155,889
DISASTER PREPAREDNESS	15,872			15,872		15,872						
OTHER	23,695			23,695		23,695						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	552,059		1,230,131	1,782,190	1,160,576	621,614	229,207		98,960	328,167	237,711	90,456
STREET TREES & LANDSCAPING							179,127			179,127		179,127
PARKING FACILITIES												
PUBLIC TRANSIT		+					186,124	><		186,124	316,667	-130,543
AIRPORTS							14,801		169,756	184,557	492,872	-308,315
PORTS AND HARBORS												
OTHER							103			103		103
COMMUNITY DEVELOPMENT												
PLANNING	1,388,551	#	9,967	1,398,518		1,398,518	249,699	#<		249,699		249,699
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	398,364		9,967	408,331	1,279,186	-870,855	355,826			355,826	258,756	97,070
REDEVELOPMENT												
HOUSING							370,715			370,715	320,443	50,272
EMPLOYMENT												
COMMUNITY PROMOTION							41,617			41,617	7,464	34,153
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+			6,674	-6,674		<				
SEWERS		+					675,608	#>	4,409	680,017	943,463	-263,446
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	862,740	#	443,251	1,305,991	594,484	711,507	192,569	#>	32,553	225,122	23,241	201,881
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS							212,732			212,732		212,732
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							217,469		43,759	261,228	150,750	110,478
PUBLIC UTILITIES												
WATER		+						+			181,284	-181,284
GAS												
ELECTRIC												
OTHER												
OTHER					526,379	-526,379						
TOTAL EXPENDITURES	$5,241,639		$1,725,768	$6,967,407	$3,719,168	$3,248,239	$7,411,235		$488,481	$7,899,716	$3,195,717	$4,703,999

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ORINDA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ORINDA
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$889,669
LOCALLY ASSESSED	$1,868,736,481	HOMEOWNERS	19,681
TOTAL ASSESSED	$1,868,736,481	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$39,719,135		
OTHER	22,162,937		
TOTAL EXEMPTIONS	$61,882,072	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$909,350
NET ASSESSED VALUE	$1,806,854,409	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	OROVILLE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	OROVILLE
STATE ASSESSED	$4,111,047	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$371,685
LOCALLY ASSESSED	475,313,935	HOMEOWNERS	10,741
TOTAL ASSESSED	$479,424,982	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	66,113
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	538
HOMEOWNERS	$11,564,390		
OTHER	35,568,826		
TOTAL EXEMPTIONS	$47,133,216	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$449,077
NET ASSESSED VALUE	$432,291,766	VOTER APPROVED TAX RATE	00.017000

	ORINDA	OROVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$6,123,093	$12,260,141
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,866,032	$7,210,552

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PACIFIC GROVE (MONTEREY COUNTY) (CURRENT EST. POP. 16,793) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PALOS VERDES ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,661) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,585,527	$1,585,527		$2,479,185	$2,479,185
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$87,651		87,651			
PROPERTY TAX - PRIOR YEAR		52,611	52,611		-28,714	-28,714
OTHER PROPERTY TAXES					-3,158	-3,158
INTEREST, PENALTIES, AND DELINQUENT TAXES					15,321	15,321
SALES AND USE TAXES		1,391,625	1,391,625		169,090	169,090
TRANSPORTATION TAX				$240,894		240,894
TRANSIENT LODGING TAXES		1,790,313	1,790,313			
FRANCHISES		299,057	299,057		239,422	239,422
BUSINESS LICENSE TAXES		248,708	248,708		187,933	187,933
REAL PROPERTY TRANSFER TAXES		37,933	37,933		80,978	80,978
UTILITY USERS TAX		927,767	927,767		1,808,115	1,808,115
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				2,036,173		2,036,173
PARAMEDICS				2,932		2,932
POLICE				15,862		15,862
LIGHTING						
OTHER				4,840		4,840
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	80,426		80,426	379,173		379,173
OTHER LICENSES AND PERMITS	18,863	21,011	39,874	32,157	72,956	105,113
FINES AND FORFEITURES						
VEHICLE CODE FINES	185,543		185,543	19,140		19,140
OTHER FINES, FORFEITURES, AND PENALTIES		38,476	38,476		96,966	96,966
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	376,327	107,682	484,009	104,004	284,446	388,450
RENTS AND CONCESSIONS	111,408		111,408	195,218	440,260	635,478
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		575,869	575,869		475,093	475,093
STATE TRAILER COACH IN-LIEU TAX		1,235	1,235		266	266
STATE CIGARETTE TAX		1,966	1,966		989	989
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,499	29,499		42,437	42,437
STATE GASOLINE TAX	259,619		259,619	227,946		227,946
OTHER STATE GRANTS	71,447	275	71,722	140,844	228	141,072
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	15,683		15,683	500		500
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,898		15,898	98,798		98,798
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,743		39,743			
SPECIAL POLICE DEPARTMENT SERVICES	29,631		29,631	37,189		37,189
SPECIAL FIRE DEPARTMENT SERVICES	5,000		5,000	13,075		13,075
PLAN CHECKING FEES	56,450		56,450	142,684		142,684
ANIMAL SHELTER FEES AND CHARGES	4,272		4,272			
ENGINEERING FEES				23,190		23,190
STREET, SIDEWALK AND CURB REPAIRS	4,818		4,818			
WEED AND LOT CLEANING				2,077		2,077
SEWER SERVICE CHARGES AND CONNECTION FEES	515,838		515,838			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	20,715		20,715			
PARKING FACILITIES						
PARKS AND RECREATION FEES	200,421		200,421	59,466		59,466
GOLF COURSE FEES	1,001,506		1,001,506			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	248,128		248,128			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				76,775		76,775
QUASI-EXTERNAL TRANSACTIONS	230,000		230,000			
OTHER CURRENT SERVICE CHARGES	48,929		48,929	351,399		351,399
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	12,263		12,263		11,707	11,707
CONTRIBUTIONS FROM NON-GOVT SOURCES	126,319	8,327	134,646			
OTHER SOURCES OF REVENUES	364,595	195,238	559,833	464,690	61,175	525,865
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,131,493	$7,313,119	$11,444,612	$4,669,026	$6,434,695	$11,103,721

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PACIFIC GROVE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALOS VERDES ESTATES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$96,137			$96,137		$96,137	$277,448			$277,448	$11,372	$266,076
MANAGEMENT AND SUPPORT	720,309		$13,076	733,385	$240,115	493,270	743,499		$469,619	1,213,118		1,213,118
PUBLIC SAFETY												
POLICE	2,859,501	#&	80,704	2,940,205	118,308	2,821,897	2,808,382	#&	78,965	2,887,347	257,112	2,630,235
FIRE	1,333,114	#&	69,205	1,402,319	15,989	1,386,330	1,394,748	>		1,394,748	2,035,452	-640,704
EMERGENCY MEDICAL SERVICES	12,061	&>	5,421	17,482	16,720	762	597,749	>		597,749	2,932	594,817
ANIMAL REGULATION					12,790	-12,790					32,064	-32,064
WEED ABATEMENT							28,026			28,026	2,077	25,949
STREET LIGHTING	132,547	#<		132,547		132,547		@				
DISASTER PREPAREDNESS	15,038			15,038	6,988	8,050	6,258			6,258		6,258
OTHER					4,167	-4,167						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	550,162		83,145	633,307	287,476	345,831	400,651		1,287,756	1,688,407	235,290	1,453,117
STREET TREES & LANDSCAPING							117,987			117,987		117,987
PARKING FACILITIES	2,516			2,516		2,516						
PUBLIC TRANSIT		+					479,196	>+		479,196	340,568	138,628
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,398	#	50,831	54,229	547	53,682	175,828	<		175,828		175,828
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	594,443		23,895	618,338	382,480	235,858	385,448			385,448	1,068,653	-683,205
REDEVELOPMENT												
HOUSING	38,763			38,763	76,829	-38,066						
EMPLOYMENT												
COMMUNITY PROMOTION	214,413		18,277	232,690	45,003	187,687						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	657,189	#>	83,260	740,449	724,860	15,589		<				
CEMETERIES	186,500		2,089	188,589	329,105	-140,516						
OTHER											53,975	-53,975
CULTURE AND LEISURE												
PARKS AND RECREATION	1,036,269	#	1,198,189	2,234,458	507,265	1,727,193	528,089	#	388,575	916,664	278,132	638,532
MARINA AND WHARFS								+				
LIBRARIES	591,041	#	6,002	597,043	78,309	518,734						
MUSEUMS	198,111		12,179	210,290	45,831	164,459						
GOLF COURSES	833,971		89,386	923,357	1,007,011	-83,654						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					231,700	-231,700						
OTHER	119,387		29,813	149,200		149,200	405,602		13,752	419,354	351,399	67,955
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,194,870		$1,765,472	$11,960,342	$4,131,493	$7,828,849	$8,348,911		$2,238,667	$10,587,578	$4,669,026	$5,918,552

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$625,076	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,001,448,638	SECURED AND UNSECURED	$1,600,969
		HOMEOWNERS	27,771
TOTAL ASSESSED	$1,002,073,714		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	94,027
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,136
HOMEOWNERS	$21,359,167		
OTHER	46,460,461		
TOTAL EXEMPTIONS	$67,819,628	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,724,903
NET ASSESSED VALUE	$934,254,086		
		VOTER APPROVED TAX RATE	00.010000

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,117,962,893	SECURED AND UNSECURED	$2,244,423
		HOMEOWNERS	45,341
TOTAL ASSESSED	$2,117,962,893		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$28,646,800		
OTHER	4,324,365		
TOTAL EXEMPTIONS	$32,971,165	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,289,764
NET ASSESSED VALUE	$2,084,991,728		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,831,240	$7,611,850
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,422,020	$4,263,581

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 11,046)			PINOLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 18,172)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,258,141	$3,258,141		$1,090,655	$1,090,655
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		129,609	129,609			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		15,035	15,035			
SALES AND USE TAXES		141,814	141,814		1,439,889	1,439,889
TRANSPORTATION TAX	$188,308		188,308	$188,545		188,545
TRANSIENT LODGING TAXES					160,719	160,719
FRANCHISES		148,945	148,945		211,554	211,554
BUSINESS LICENSE TAXES		204,217	204,217		98,397	98,397
REAL PROPERTY TRANSFER TAXES		730,545	730,545		25,353	25,353
UTILITY USERS TAX		690,941	690,941		1,029,145	1,029,145
OTHER NON-PROPERTY TAXES		708,395	708,395	26,752	27,078	53,830
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	139,243		139,243	110,444		110,444
OTHER LICENSES AND PERMITS	10,995	19,967	30,962	7,535		7,535
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,879		21,879	26,574		26,574
OTHER FINES, FORFEITURES, AND PENALTIES		3,388	3,388	32,024	20,508	52,532
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	139,046	100,111	239,157	94,012	63,408	157,420
RENTS AND CONCESSIONS		124,564	124,564		70,323	70,323
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		413,877	413,877		634,670	634,670
STATE TRAILER COACH IN-LIEU TAX		98	98		783	783
STATE CIGARETTE TAX		821	821		2,160	2,160
STATE HOMEOWNERS PROPERTY TAX RELIEF		74,703	74,703		45,197	45,197
STATE GASOLINE TAX	186,592		186,592	312,798		312,798
OTHER STATE GRANTS	102,492	182	102,674	173,856	304	174,160
COUNTY GRANTS OF STATE GASOLINE TAX	48,043		48,043			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	98,279		98,279	-150		-150
SPECIAL POLICE DEPARTMENT SERVICES	15,475		15,475	346,287		346,287
SPECIAL FIRE DEPARTMENT SERVICES	172		172	190,012		190,012
PLAN CHECKING FEES	50,124		50,124	-1,337		-1,337
ANIMAL SHELTER FEES AND CHARGES	13,250		13,250			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	753,526		753,526	1,600,429		1,600,429
SOLID WASTE REVENUES	58,359		58,359			
FIRST AID AND AMBULANCE CHARGES	23,424		23,424			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	935,169		935,169	216,396		216,396
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				788,185		788,185
OTHER CURRENT SERVICE CHARGES	1,862		1,862	51,567		51,567
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,612	13,612		8,400	8,400
CONTRIBUTIONS FROM NON-GOVT SOURCES	12,728		12,728	18,650		18,650
OTHER SOURCES OF REVENUES		81,725	81,725			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,798,966	$6,860,690	$9,659,656	$4,182,579	$4,928,543	$9,111,122

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PIEDMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PINOLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$187,103		$407	$187,510		$187,510	$97,969			$97,969	$32,198	$65,771
MANAGEMENT AND SUPPORT	452,812		64,497	517,309	$8,849	508,460	548,122		$537	548,659	493,210	55,449
PUBLIC SAFETY												
POLICE	2,135,502	#	102,687	2,238,189	51,893	2,186,296	3,108,185	#&	21,528	3,129,713	452,932	2,676,781
FIRE	1,777,530	#	42,098	1,819,628	172	1,819,456	1,460,987	#&	89,706	1,550,693	235,822	1,314,871
EMERGENCY MEDICAL SERVICES	265,627	#		265,627	23,424	242,203		+				
ANIMAL REGULATION	68,697			68,697	23,495	45,202						
WEED ABATEMENT	15,152			15,152		15,152						
STREET LIGHTING	174,941	<		174,941		174,941	202,998	+		202,998		202,998
DISASTER PREPAREDNESS	6,445			6,445		6,445						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	815,929		62,065	877,994	445,572	432,422	320,057		496,486	816,543	550,691	265,852
STREET TREES & LANDSCAPING	53,894		5,754	59,648		59,648						
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	22,583	#		22,583	370	22,213	291,706	#		291,706	204,798	86,908
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	308,719			308,719	287,646	21,073	257,693			257,693	198,021	59,672
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	48,103	<		48,103	58,359	-10,256		<				
SEWERS	870,298	#<		870,298	887,791	-17,493	1,549,512	#	283,629	1,833,141	1,649,690	183,451
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,397,708	#	718,428	2,116,136	1,011,395	1,104,741	773,538	#	151,479	925,017	365,217	559,800
MARINA AND WHARFS												
LIBRARIES	221,277	>		221,277		221,277		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	102,881		8,012	110,893		110,893						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,925,201		$1,003,948	$9,929,149	$2,798,966	$7,130,183	$8,610,767		$1,043,365	$9,654,132	$4,182,579	$5,471,553

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	PIEDMONT	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PIEDMONT
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,121,468,076	SECURED AND UNSECURED	$3,366,648
		HOMEOWNERS	73,326
TOTAL ASSESSED	$1,121,468,076		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$22,745,800	SECURED AND UNSECURED	
OTHER	4,293,903	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$27,039,703		
NET ASSESSED VALUE	$1,094,428,373	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,439,974
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	PINOLE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PINOLE
STATE ASSESSED	$411,976	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	934,676,819	SECURED AND UNSECURED	$802,699
		HOMEOWNERS	18,098
TOTAL ASSESSED	$935,088,795		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$32,202,800	SECURED AND UNSECURED	
OTHER	5,540,281	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$37,743,081		
NET ASSESSED VALUE	$897,345,714	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$820,797
		VOTER APPROVED TAX RATE	

	PIEDMONT	PINOLE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$7,334,161	$9,572,971
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,230,637	$6,864,057

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PORT HUENEME (VENTURA COUNTY) (CURRENT EST. POP. 20,471)			RANCHO MIRAGE (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,614)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$843,379	$843,379		$1,054,208	$1,054,208
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,955		4,955			
PROPERTY TAX - PRIOR YEAR		1,349	1,349		31,953	31,953
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,668	14,668			
SALES AND USE TAXES		575,752	575,752		1,794,964	1,794,964
TRANSPORTATION TAX	435,115		435,115	$345,376		345,376
TRANSIENT LODGING TAXES		183,317	183,317		3,669,275	3,669,275
FRANCHISES		238,078	238,078		623,127	623,127
BUSINESS LICENSE TAXES		208,766	208,766		116,650	116,650
REAL PROPERTY TRANSFER TAXES		21,398	21,398		74,975	74,975
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				905,369		905,369
SPECIAL BENEFIT ASSESSMENTS						
FIRE				744,945		744,945
PARAMEDICS						
POLICE						
LIGHTING	154,594		154,594			
OTHER	329,088		329,088	418,196		418,196
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	126,587		126,587	180,777		180,777
OTHER LICENSES AND PERMITS	1,272		1,272			
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,345		23,345	21,406		21,406
OTHER FINES, FORFEITURES, AND PENALTIES		159,800	159,800			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	474,854	885,951	1,360,805	231,549	924,557	1,156,106
RENTS AND CONCESSIONS	81,747	132,908	214,655			
ROYALTIES						
OTHER					1,524,600	1,524,600
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		714,833	714,833		414,691	414,691
STATE TRAILER COACH IN-LIEU TAX		1,273	1,273		3,983	3,983
STATE CIGARETTE TAX		1,333	1,333		2,333	2,333
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,715	20,715		5,503	5,503
STATE GASOLINE TAX	346,477		346,477	179,861		179,861
OTHER STATE GRANTS	9,398	2,823	12,221	92,148	176	92,324
COUNTY GRANTS OF STATE GASOLINE TAX	45,000		45,000			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	119,648		119,648			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,324		8,324	114,768		114,768
SPECIAL POLICE DEPARTMENT SERVICES	1,088		1,088			
SPECIAL FIRE DEPARTMENT SERVICES				9,134		9,134
PLAN CHECKING FEES	403		403	231,891		231,891
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	25,705		25,705	182,453		182,453
STREET, SIDEWALK AND CURB REPAIRS	225		225			
WEED AND LOT CLEANING	170		170			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,444,435		1,444,435			
SOLID WASTE REVENUES	1,327,376		1,327,376			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	308,089		308,089	8,611		8,611
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,243,917		1,243,917			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	327,032		327,032			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				10,214		10,214
QUASI-EXTERNAL TRANSACTIONS				570,255		570,255
OTHER CURRENT SERVICE CHARGES	534,490		534,490	61,198		61,198
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		398	398			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		11,200,270	11,200,270	5,908,321	78,453	5,986,774
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	486,345		486,345			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,859,679	$15,207,011	$23,066,690	$10,216,472	$10,319,448	$20,535,920

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PORT HUENEME OPERATING EXPENDITURE	FOOT-NOTES	PORT HUENEME CAPITAL OUTLAY	PORT HUENEME TOTAL EXPENDITURE	PORT HUENEME FUNCTIONAL REVENUES	PORT HUENEME NET EXPENDITURE	RANCHO MIRAGE OPERATING EXPENDITURE	FOOT-NOTES	RANCHO MIRAGE CAPITAL OUTLAY	RANCHO MIRAGE TOTAL EXPENDITURE	RANCHO MIRAGE FUNCTIONAL REVENUES	RANCHO MIRAGE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$305,062			$305,062	$1,237	$303,825	$89,297			$89,297		$89,297
MANAGEMENT AND SUPPORT	866,754		$6,432	873,186	491,300	381,886	2,750,082		$5,857	2,755,939	$579,618	2,176,321
PUBLIC SAFETY												
POLICE	2,223,620	#	41,472	2,265,092	10,486	2,254,606	1,738,089	>		1,738,089		1,738,089
FIRE		>					678,176	>	82,734	760,910	801,940	-41,030
EMERGENCY MEDICAL SERVICES		<						>				
ANIMAL REGULATION	48,589			48,589	35	48,554	23,205			23,205		23,205
WEED ABATEMENT					170	-170						
STREET LIGHTING	130,018	<		130,018	154,594	-24,576		<>				
DISASTER PREPAREDNESS							12,011			12,011		12,011
OTHER	21,925			21,925	23,345	-1,420					46,716	-46,716
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	895,546		47,790	943,336	826,817	116,519	1,136,525		3,665,310	4,801,835	6,666,347	-1,864,512
STREET TREES & LANDSCAPING	138,478			138,478	171,450	-32,972	421,408			421,408		421,408
PARKING FACILITIES												
PUBLIC TRANSIT		+					39,488	<>		39,488	66,914	-27,426
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	401,548	#		401,548		401,548	585,685	#	3,965	589,650		589,650
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	177,927			177,927	161,226	16,701	472,848		2,017	474,865	770,334	-295,469
REDEVELOPMENT	662,488			662,488	653,931	8,557						
HOUSING	314,534			314,534	327,032	-12,498						
EMPLOYMENT												
COMMUNITY PROMOTION							675,746			675,746		675,746
OTHER							5,279			5,279	10,401	-5,122
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,378,212	#<		1,378,212	1,328,291	49,921		<				
SEWERS	2,801,126	#		2,801,126	1,892,540	908,586		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	532,183	#	119,585	651,768	465,727	186,041	187,908	#	153,369	341,277	1,262,859	-921,582
MARINA AND WHARFS												
LIBRARIES		>					646,542	>		646,542	11,343	635,199
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	643,260			643,260	81,747	561,513						
OTHER												
PUBLIC UTILITIES												
WATER	926,427	#		926,427	1,269,751	-343,324		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,467,697		$215,279	$12,682,976	$7,859,679	$4,823,297	$9,462,289		$3,913,252	$13,375,541	$10,216,472	$3,159,069

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	PORT HUENEME	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PORT HUENEME
STATE ASSESSED	$584,439	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$748,310
LOCALLY ASSESSED	783,432,875	HOMEOWNERS	16,668
TOTAL ASSESSED	$784,017,314	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$18,571,000		
OTHER	3,433,690		
TOTAL EXEMPTIONS	$22,004,690	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$764,978
NET ASSESSED VALUE	$762,012,624	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$3,811,883
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$3,335,011

1993-94 ASSESSED VALUATION	RANCHO MIRAGE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO MIRAGE
STATE ASSESSED	$319,930	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$269,162
LOCALLY ASSESSED	3,027,065,464	HOMEOWNERS	6,343
TOTAL ASSESSED	$3,027,385,394	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$19,483,684		
OTHER	176,548,210		
TOTAL EXEMPTIONS	$196,031,894	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$275,505
NET ASSESSED VALUE	$2,831,353,500	VOTER APPROVED TAX RATE	
			$20,198,283
			$9,527,040

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	RED BLUFF (TEHAMA COUNTY) (CURRENT EST. POP. 12,997) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 18,315) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$804,697	$804,697		$513,042	$513,042
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$111,840		111,840			
PROPERTY TAX - PRIOR YEAR		77,055	77,055		20,098	20,098
OTHER PROPERTY TAXES		4,677	4,677		8,442	8,442
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,527	3,527			
SALES AND USE TAXES		1,731,597	1,731,597		1,118,631	1,118,631
TRANSPORTATION TAX	245,709		245,709	$297,305		297,305
TRANSIENT LODGING TAXES		306,442	306,442			
FRANCHISES		173,377	173,377		244,429	244,429
BUSINESS LICENSE TAXES		146,420	146,420		52,724	52,724
REAL PROPERTY TRANSFER TAXES		9,017	9,017		11,679	11,679
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	322,597		322,597			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	50,940		50,940	16,628		16,628
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	153,065		153,065	140,605		140,605
OTHER LICENSES AND PERMITS	9,033	1,818	10,851	4,906		4,906
FINES AND FORFEITURES						
VEHICLE CODE FINES	46,603		46,603	48,457		48,457
OTHER FINES, FORFEITURES, AND PENALTIES		3,079	3,079		10,300	10,300
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	43,159	74,828	117,987	73,419	110,897	184,316
RENTS AND CONCESSIONS	3,600	5,243	8,843	41,861		41,861
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		451,093	451,093		612,718	612,718
STATE TRAILER COACH IN-LIEU TAX		5,636	5,636		4,416	4,416
STATE CIGARETTE TAX		1,960	1,960		1,913	1,913
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,300	42,139	46,439		16,032	16,032
STATE GASOLINE TAX	221,486		221,486	294,826		294,826
OTHER STATE GRANTS	309,039	216	309,255	78,530	293	78,823
COUNTY GRANTS OF STATE GASOLINE TAX				9,283		9,283
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	53,982		53,982	13,634		13,634
SPECIAL POLICE DEPARTMENT SERVICES	46,202		46,202	52,597		52,597
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	45,627		45,627	86,625		86,625
ANIMAL SHELTER FEES AND CHARGES	2,622		2,622	630		630
ENGINEERING FEES	22,671		22,671	64,226		64,226
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	10,894		10,894			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,040,034		1,040,034	930,978		930,978
SOLID WASTE REVENUES				1,175,387		1,175,387
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	13,389		13,389			
PARKS AND RECREATION FEES	46,245		46,245	119,756		119,756
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,066,921		1,066,921	738,405		738,405
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	51,879		51,879	47,500		47,500
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,004		8,004
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	7,034		7,034	85,675		85,675
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	29,160		29,160		169	169
CONTRIBUTIONS FROM NON-GOVT SOURCES		5	5			
OTHER SOURCES OF REVENUES	76,351	74,297	150,648	297,735		297,735
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,034,382	$3,917,123	$7,951,505	$4,626,972	$2,725,783	$7,352,755

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

	RED BLUFF						REEDLEY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$102,120			$102,120	$10,035	$92,085	$97,364		$3,221	$100,585		$100,585
MANAGEMENT AND SUPPORT	290,613			290,613		290,613	365,271		7,626	372,897	$371,968	929
PUBLIC SAFETY												
POLICE	1,734,110	#	$75,291	1,809,401	237,764	1,571,637	1,981,014	#&	114,903	2,095,917	169,622	1,926,295
FIRE	860,888	#&	47,334	908,222	13,849	894,373	194,322	&	18,845	213,167		213,167
EMERGENCY MEDICAL SERVICES		&+						+				
ANIMAL REGULATION	40,763			40,763	11,655	29,108					6,163	-6,163
WEED ABATEMENT	2,738			2,738	10,894	-8,156						
STREET LIGHTING	104,170	<		104,170		104,170		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	452,482		154,215	606,697	708,996	-102,299	490,883		446,363	937,246	527,828	409,418
STREET TREES & LANDSCAPING							14,536			14,536	16,628	-2,092
PARKING FACILITIES	74,804			74,804	13,389	61,415						
PUBLIC TRANSIT		<					81,590	#		81,590	81,590	
AIRPORTS	56,710			56,710	51,879	4,831	42,813		6,764	49,577	53,976	-4,399
PORTS AND HARBORS												
OTHER	39,497			39,497	29,160	10,337						
COMMUNITY DEVELOPMENT												
PLANNING	484,718	#&	5,875	490,593	173,150	317,443	189,990	#	53,611	243,601		243,601
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	107,358		15,105	122,463	281,245	-158,782	179,714		5,488	185,202	305,807	-120,605
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	80,171			80,171		80,171	71,329			71,329		71,329
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					915,232	#	68,660	983,892	1,190,425	-206,533
SEWERS	965,865	#	52,584	1,018,449	1,185,728	-167,279	594,818	#	135,581	730,399	959,358	-228,959
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	403,692	#	17,106	420,798	55,078	365,720	158,300	#	81,875	240,175	119,756	120,419
MARINA AND WHARFS								+				
LIBRARIES	14	>		14		14						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					72,533	-72,533	400,667		120,794	521,461	41,861	479,600
OTHER							36,343			36,343	15,060	21,283
PUBLIC UTILITIES												
WATER	799,644	#	76,882	876,526	1,179,027	-302,501	534,543	#	80,164	614,707	766,930	-152,223
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,600,357		$444,392	$7,044,749	$4,034,382	$3,010,367	$6,348,729		$1,143,895	$7,492,624	$4,626,972	$2,865,652

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$990,542	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$726,956
LOCALLY ASSESSED	407,749,678	HOMEOWNERS	29,807
TOTAL ASSESSED	$408,740,220	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	60,452
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,986
HOMEOWNERS	$15,892,900		
OTHER	32,270,389	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$819,201
TOTAL EXEMPTIONS	$48,163,289		
NET ASSESSED VALUE	$360,576,931	VOTER APPROVED TAX RATE	00.012500
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$8,067,578
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$5,659,668

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,136,198	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$510,874
LOCALLY ASSESSED	421,886,474	HOMEOWNERS	14,929
TOTAL ASSESSED	$423,022,672	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$16,614,532		
OTHER	24,269,624	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$525,803
TOTAL EXEMPTIONS	$40,884,156		
NET ASSESSED VALUE	$382,138,516	VOTER APPROVED TAX RATE	
			$4,652,920
			$2,204,466

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	RIVERBANK (STANISLAUS COUNTY) (CURRENT EST. POP. 12,110)			ROCKLIN (PLACER COUNTY) (CURRENT EST. POP. 23,823)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$650,762	$650,762		$2,502,304	$2,502,304
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,779		28,779			
PROPERTY TAX - PRIOR YEAR					6,583	6,583
OTHER PROPERTY TAXES					111,446	111,446
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		330,243	330,243		1,454,179	1,454,179
TRANSPORTATION TAX	158,355		158,355	$468,583		468,583
TRANSIENT LODGING TAXES					82,564	82,564
FRANCHISES		190,787	190,787		334,805	334,805
BUSINESS LICENSE TAXES		47,291	47,291		252,467	252,467
REAL PROPERTY TRANSFER TAXES		33,341	33,341		65,851	65,851
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	725,352		725,352	1,362,217	658,826	2,021,043
SPECIAL BENEFIT ASSESSMENTS						
FIRE				131,252		131,252
PARAMEDICS						
POLICE						
LIGHTING				816,530		816,530
OTHER				221,318		221,318
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	311,984		311,984	810,713		810,713
OTHER LICENSES AND PERMITS	212,040		212,040	11,224		11,224
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,781		8,781	25,601		25,601
OTHER FINES, FORFEITURES, AND PENALTIES		986	986		7,709	7,709
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	53,541	213,630	267,171	300,598	635,426	936,024
RENTS AND CONCESSIONS	195,443		195,443	58,594		58,594
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		380,041	380,041		749,028	749,028
STATE TRAILER COACH IN-LIEU TAX		1,154	1,154		8,785	8,785
STATE CIGARETTE TAX		908	908		2,575	2,575
STATE HOMEOWNERS PROPERTY TAX RELIEF	976	18,969	19,945		48,071	48,071
STATE GASOLINE TAX	186,816		186,816	410,871		410,871
OTHER STATE GRANTS	301,912	307	302,219	18,328	391	18,719
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	780,243		780,243	215,996		215,996
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	96,709		96,709	235,005		235,005
SPECIAL POLICE DEPARTMENT SERVICES	7,583		7,583	33,526		33,526
SPECIAL FIRE DEPARTMENT SERVICES				27,123		27,123
PLAN CHECKING FEES	68,969		68,969	94,192		94,192
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				51,287		51,287
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,283		1,283	15,741		15,741
SEWER SERVICE CHARGES AND CONNECTION FEES	529,939		529,939			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	4,738		4,738			
PARKS AND RECREATION FEES	13,777		13,777	123,155		123,155
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	598,559		598,559			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	145,814		145,814	415,856		415,856
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,340	7,340			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	360	40,589	40,949	893,985		893,985
OTHER FINANCING SOURCES						
SALE OF BONDS	1,325,087		1,325,087			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,757,040	$1,916,348	$7,673,388	$6,741,695	$6,921,010	$13,662,705

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	RIVERBANK OPERATING EXPENDITURE	FOOT-NOTES	RIVERBANK CAPITAL OUTLAY	RIVERBANK TOTAL EXPENDITURE	RIVERBANK FUNCTIONAL REVENUES	RIVERBANK NET EXPENDITURE	ROCKLIN OPERATING EXPENDITURE	FOOT-NOTES	ROCKLIN CAPITAL OUTLAY	ROCKLIN TOTAL EXPENDITURE	ROCKLIN FUNCTIONAL REVENUES	ROCKLIN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$267,062			$267,062		$267,062	$237,742			$237,742		$237,742
MANAGEMENT AND SUPPORT	270,584		$3,240	273,824	$330,101	-56,277	1,244,339		$59,469	1,303,808		1,303,808
PUBLIC SAFETY												
POLICE	1,307,443	#	39,218	1,346,661	28,730	1,317,931	2,427,322	#&	64,850	2,492,172	$77,647	2,414,525
FIRE		+					1,453,675	#&	53,855	1,507,530	158,375	1,349,155
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	47,249		7,877	55,126	5,785	49,341	76,708			76,708	7,052	69,656
WEED ABATEMENT	2,981			2,981	1,283	1,698	413			413	15,741	-15,328
STREET LIGHTING	81,483	#		81,483		81,483	569,436	<		569,436	816,530	-247,094
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	253,590		532,196	785,786	1,124,064	-338,278	851,898		534,860	1,386,758	2,103,101	-716,343
STREET TREES & LANDSCAPING												
PARKING FACILITIES					4,738	-4,738						
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	140,865	#	965	141,830		141,830	769,703	#	5,151	774,854	215,996	558,858
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	547,745		4,709	552,454	682,479	-130,025	1,445,565		3,478	1,449,043	1,191,197	257,846
REDEVELOPMENT	303,744			303,744	289,546	14,198						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	1,058,867			1,058,867	1,325,087	-266,220	23,683			23,683		23,683
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	583,337	#		583,337	559,694	23,643		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	148,459	#	710,325	858,784	13,777	845,007	2,461,162	#	919,121	3,380,283	1,288,340	2,091,943
MARINA AND WHARFS												
LIBRARIES	40,259	+		40,259		40,259		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	54,818			54,818	12,954	41,864						
OTHER												
PUBLIC UTILITIES												
WATER	1,264,902	#		1,264,902	1,378,802	-113,900		+				
GAS												
ELECTRIC												
OTHER												
OTHER							370,057		356,667	726,724	867,716	-140,992
TOTAL EXPENDITURES	$6,373,388		$1,298,530	$7,671,918	$5,757,040	$1,914,878	$11,931,703		$1,997,451	$13,929,154	$6,741,695	$7,187,459

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	RIVERBANK	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	RIVERBANK
STATE ASSESSED	$1,195,301	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$569,108
LOCALLY ASSESSED	427,084,025	HOMEOWNERS	16,122
TOTAL ASSESSED	$428,279,326	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	23,137
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	815
HOMEOWNERS	$14,737,836		
OTHER	2,122,002		
TOTAL EXEMPTIONS	$16,859,838	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$609,182
NET ASSESSED VALUE	$411,419,488	VOTER APPROVED TAX RATE	00.005600

1993-94 ASSESSED VALUATION	ROCKLIN	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ROCKLIN
STATE ASSESSED	$6,209,454	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,822,817
LOCALLY ASSESSED	1,534,640,573	HOMEOWNERS	36,255
TOTAL ASSESSED	$1,540,850,027	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$33,074,061		
OTHER	12,043,259		
TOTAL EXEMPTIONS	$45,117,320	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,859,072
NET ASSESSED VALUE	$1,495,732,707	VOTER APPROVED TAX RATE	

	RIVERBANK	ROCKLIN
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,400,934	$7,202,681
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,020,464	$5,688,300

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN ANSELMO (MARIN COUNTY) (CURRENT EST. POP. 12,136)			SAN FERNANDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,555)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,899,208	$1,899,208		$957,668	$957,668
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$502,355		502,355	$1,280,809		1,280,809
PROPERTY TAX - PRIOR YEAR		76,994	76,994		25,265	25,265
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		42,227	42,227		13,221	13,221
SALES AND USE TAXES		686,188	686,188		3,706,614	3,706,614
TRANSPORTATION TAX				419,425		419,425
TRANSIENT LODGING TAXES						
FRANCHISES		182,960	182,960		177,346	177,346
BUSINESS LICENSE TAXES		143,441	143,441		831,482	831,482
REAL PROPERTY TRANSFER TAXES		38,984	38,984		14,090	14,090
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		453,620	453,620		250,672	250,672
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				250,876		250,876
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	176,483		176,483	114,705		114,705
OTHER LICENSES AND PERMITS				13,292		13,292
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,031		28,031	287,166		287,166
OTHER FINES, FORFEITURES, AND PENALTIES		80,681	80,681	651,841	3,261	655,102
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		82,647	82,647	245,708	309,908	555,616
RENTS AND CONCESSIONS	74,703		74,703		46,536	46,536
ROYALTIES		1,976	1,976			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		439,948	439,948		826,966	826,966
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		1,344	1,344		3,665	3,665
STATE HOMEOWNERS PROPERTY TAX RELIEF		37,369	37,369	38,000	17,517	55,517
STATE GASOLINE TAX	216,799		216,799	391,566		391,566
OTHER STATE GRANTS	98,551	6,332	104,883	41,220	396	41,616
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	31,147		31,147		8,044	8,044
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				150,017		150,017
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				28,312		28,312
SPECIAL POLICE DEPARTMENT SERVICES	8,452		8,452	93,650		93,650
SPECIAL FIRE DEPARTMENT SERVICES	305,904		305,904			
PLAN CHECKING FEES	24,032		24,032			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	24,959		24,959	20,089		20,089
STREET, SIDEWALK AND CURB REPAIRS	7,511		7,511			
WEED AND LOT CLEANING				12,099		12,099
SEWER SERVICE CHARGES AND CONNECTION FEES				1,834,514		1,834,514
SOLID WASTE REVENUES				931,380		931,380
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	7,695		7,695			
PARKING FACILITIES				150,839		150,839
PARKS AND RECREATION FEES	356,376		356,376	54,347		54,347
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,707,013		1,707,013
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				16,067		16,067
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,364	2,364			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		46,668	46,668	49,717		49,717
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,862,998	$4,222,951	$6,085,949	$8,782,652	$7,192,651	$15,975,303

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN ANSELMO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN FERNANDO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$14,897			$14,897		$14,897	$350,579			$350,579	$1,318,809	$-968,230
MANAGEMENT AND SUPPORT	683,842		$10,838	694,680	$502,355	192,325	1,526,665			1,526,665	58,619	1,468,046
PUBLIC SAFETY												
POLICE	1,577,637	#	86,579	1,664,216	49,632	1,614,584	4,397,200	#		4,397,200	1,065,014	3,332,186
FIRE	1,442,620	>	47,010	1,489,630	305,904	1,183,726	1,727,891	>		1,727,891		1,727,891
EMERGENCY MEDICAL SERVICES		>						><				
ANIMAL REGULATION	55,859			55,859		55,859						
WEED ABATEMENT							27,805			27,805	12,099	15,706
STREET LIGHTING		+					242,277	#<		242,277	250,876	-8,599
DISASTER PREPAREDNESS							17,364			17,364		17,364
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	446,493		396,333	842,826	325,483	517,343	1,075,895		$54,080	1,129,975	391,566	738,409
STREET TREES & LANDSCAPING							114,067			114,067		114,067
PARKING FACILITIES							176,697			176,697	150,839	25,858
PUBLIC TRANSIT		+					512,957	>		512,957	487,646	25,311
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	175,455	#		175,455		175,455	496,118	#		496,118	1,635	494,483
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	289,422		643	290,065	225,474	64,591	328,174		13,800	341,974	163,106	178,868
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	4,586			4,586		4,586	223,960		1,200	225,160	150,017	75,143
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					764,540	<		764,540	942,998	-178,458
SEWERS		+					592,405	#	6,093	598,498	1,979,763	-1,381,265
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	646,419	#	61,752	708,171	367,718	340,453	974,930	#	16,255	991,185	54,347	936,838
MARINA AND WHARFS								+				
LIBRARIES	272,101	#	34,330	306,431	11,729	294,702						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	79,635		365	80,000	74,703	5,297						
OTHER												
PUBLIC UTILITIES												
WATER		+					1,555,339	#		1,555,339	1,755,318	-199,979
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,688,966		$637,850	$6,326,816	$1,862,998	$4,463,818	$15,104,863		$91,428	$15,196,291	$8,782,652	$6,413,639

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAN ANSELMO	SAN FERNANDO
STATE ASSESSED		$456,697
LOCALLY ASSESSED	$868,385,919	751,118,749
TOTAL ASSESSED	$868,385,919	$751,575,446
LESS EXEMPTIONS:		
HOMEOWNERS	$21,138,600	$16,252,711
OTHER	21,737,394	17,170,166
TOTAL EXEMPTIONS	$42,875,994	$33,422,877
NET ASSESSED VALUE	$825,509,925	$718,152,569

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN ANSELMO	SAN FERNANDO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,890,672	$787,317
HOMEOWNERS	33,611	18,709
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	505,006	1,048,948
HOMEOWNERS PROPERTY TAX RELIEF	12,471	31,969
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,441,760	$1,886,943
VOTER APPROVED TAX RATE	00.059000	00.196700

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,889,985	$12,765,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,603,671	$12,765,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SANGER (FRESNO COUNTY) (CURRENT EST. POP. 18,197)			SAN JACINTO (RIVERSIDE COUNTY) (CURRENT EST. POP. 22,255)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$750,927	$750,927		$672,767	$672,767
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$101,327		101,327			
PROPERTY TAX - PRIOR YEAR		44,770	44,770		59,812	59,812
OTHER PROPERTY TAXES		449	449			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,045,873	1,045,873		682,452	682,452
TRANSPORTATION TAX				$392,939		392,939
TRANSIENT LODGING TAXES		8,990	8,990		6,452	6,452
FRANCHISES		274,183	274,183		526,200	526,200
BUSINESS LICENSE TAXES		96,594	96,594		120,738	120,738
REAL PROPERTY TRANSFER TAXES		11,452	11,452		82,185	82,185
UTILITY USERS TAX		594,402	594,402			
OTHER NON-PROPERTY TAXES		83,588	83,588	312,859		312,859
SPECIAL BENEFIT ASSESSMENTS						
FIRE				19,216		19,216
PARAMEDICS						
POLICE				172,947		172,947
LIGHTING						
OTHER	143,231		143,231	328,257		328,257
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	90,798		90,798	230,680		230,680
OTHER LICENSES AND PERMITS	3,326		3,326	349,090		349,090
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,502		14,502	23,377		23,377
OTHER FINES, FORFEITURES, AND PENALTIES		8,215	8,215	119,229	909	120,138
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	121,581	152,512	274,093	168,139	39,653	207,792
RENTS AND CONCESSIONS	24,636		24,636	33,950		33,950
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		630,810	630,810		737,160	737,160
STATE TRAILER COACH IN-LIEU TAX		5,646	5,646		11,165	11,165
STATE CIGARETTE TAX		1,837	1,837		1,849	1,849
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,394	28,394		17,508	17,508
STATE GASOLINE TAX	293,061		293,061	353,033		353,033
OTHER STATE GRANTS	371,965	302	372,267	266,107	4,044	270,151
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	152,838		152,838			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				7,215		7,215
OTHER TAXES IN-LIEU		103,768	103,768			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	28,810		28,810	141,852		141,852
SPECIAL POLICE DEPARTMENT SERVICES	11,834		11,834	33,518		33,518
SPECIAL FIRE DEPARTMENT SERVICES	25,957		25,957	24,681		24,681
PLAN CHECKING FEES	15,536		15,536	107,464		107,464
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				26,009		26,009
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,275		3,275	5,601		5,601
SEWER SERVICE CHARGES AND CONNECTION FEES	1,147,091		1,147,091	173,699		173,699
SOLID WASTE REVENUES	1,296,246		1,296,246			
FIRST AID AND AMBULANCE CHARGES	385,373		385,373			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	126,520		126,520			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	819,513		819,513	887,711		887,711
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				12,250		12,250
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		104,253	104,253		20,156	20,156
CONTRIBUTIONS FROM NON-GOVT SOURCES				647	820	1,467
OTHER SOURCES OF REVENUES	11,793,500	334,652	12,128,152	59,155	245,544	304,699
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	164,814		164,814	1,533,831		1,533,831
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,135,734	$4,281,617	$21,417,351	$5,783,456	$3,229,414	$9,012,870

CITY OF SANGER - SEE FOOTNOTES

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SANGER OPERATING EXPENDITURE	FOOT-NOTES	SANGER CAPITAL OUTLAY	SANGER TOTAL EXPENDITURE	SANGER FUNCTIONAL REVENUES	SANGER NET EXPENDITURE	SAN JACINTO OPERATING EXPENDITURE	FOOT-NOTES	SAN JACINTO CAPITAL OUTLAY	SAN JACINTO TOTAL EXPENDITURE	SAN JACINTO FUNCTIONAL REVENUES	SAN JACINTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$392,872		$1,854	$394,726		$394,726	$195,406			$195,406		$195,406
MANAGEMENT AND SUPPORT	922,422		8,733	931,155	$225,500	705,655	714,329		$673	715,002		715,002
PUBLIC SAFETY												
POLICE	1,922,743	#&	46,709	1,969,452	95,606	1,873,846	2,297,636	#	175,140	2,472,776	$381,858	2,090,918
FIRE	953,412	#&	9,213	962,625	29,232	933,393	934,895	#		934,895	49,498	885,397
EMERGENCY MEDICAL SERVICES	396,633	#	10,110	406,743	385,373	21,370		+				
ANIMAL REGULATION	50,000			50,000	2,410	47,590						
WEED ABATEMENT												
STREET LIGHTING	143,231	#		143,231	143,231		16,162	#+	10,165	26,327		26,327
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	298,525		49,537	348,062	730,011	-381,949	707,698		1,267,689	1,975,387	1,474,339	501,048
STREET TREES & LANDSCAPING							506,840			506,840	328,257	178,583
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	180,889	#		180,889		180,889	397,336	#		397,336		397,336
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	120,865		1,396	122,261	135,144	-12,883	329,754		2,395	332,149	856,136	-523,987
REDEVELOPMENT												
HOUSING							21,215		16,587	37,802		37,802
EMPLOYMENT												
COMMUNITY PROMOTION							3,120			3,120		3,120
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,208,793	#	220,907	1,429,700	1,296,246	133,454		<				
SEWERS	894,334	#	21,340	915,674	1,147,091	-231,417	108,550	#+		108,550	173,486	-64,936
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	652,325	#	86,484	738,809	170,655	568,154	111,938	#+	2,783	114,721		114,721
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS							8,948			8,948		8,948
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	76,156		17,181	93,337		93,337	45,955			45,955	93,752	-47,797
OTHER							6,684			6,684	7,215	-531
PUBLIC UTILITIES												
WATER	750,705	#	240,459	991,164	12,775,235	-11,784,071	901,674	#+	132,114	1,033,788	2,418,915	-1,385,127
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,963,905		$713,923	$9,677,828	$17,135,734	$-7,457,906	$7,308,140		$1,607,546	$8,915,686	$5,783,456	$3,132,230

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SANGER	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SANGER
STATE ASSESSED	$1,309,569	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$537,236
LOCALLY ASSESSED	423,807,545	HOMEOWNERS	22,468
TOTAL ASSESSED	$425,117,114		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	87,135
HOMEOWNERS	$15,785,000	HOMEOWNERS PROPERTY TAX RELIEF	4,470
OTHER	4,479,942		
TOTAL EXEMPTIONS	$20,264,942	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$651,309
NET ASSESSED VALUE	$404,852,172	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SAN JACINTO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JACINTO
STATE ASSESSED	$634,000	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$486,888
LOCALLY ASSESSED	729,305,299	HOMEOWNERS	11,392
TOTAL ASSESSED	$729,939,299		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$21,526,208	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,306,960		
TOTAL EXEMPTIONS	$32,833,168	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$498,280
NET ASSESSED VALUE	$697,106,131	VOTER APPROVED TAX RATE	

	SANGER	SAN JACINTO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$7,356,588	$9,258,447
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,475,338	$2,207,767

CITY OF SANGER - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN MARINO (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,989)			SANTA FE SPRINGS (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,520)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,070,308	$4,070,308		$1,169,273	$1,169,273
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-17,457	-17,457
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					15,088	15,088
SALES AND USE TAXES		354,531	354,531		15,312,697	15,312,697
TRANSPORTATION TAX	$334,496		334,496	$409,594		409,594
TRANSIENT LODGING TAXES					91,757	91,757
FRANCHISES		271,082	271,082		1,510,590	1,510,590
BUSINESS LICENSE TAXES		190,838	190,838		756,474	756,474
REAL PROPERTY TRANSFER TAXES		82,687	82,687		27,940	27,940
UTILITY USERS TAX		283,109	283,109			
OTHER NON-PROPERTY TAXES					146,584	146,584
SPECIAL BENEFIT ASSESSMENTS						
FIRE	743,303		743,303			
PARAMEDICS	182,000		182,000			
POLICE	908,481		908,481			
LIGHTING				178,272		178,272
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	181,469		181,469	420,744		420,744
OTHER LICENSES AND PERMITS	40,840		40,840	274,251	169,250	443,501
FINES AND FORFEITURES						
VEHICLE CODE FINES	95,516		95,516	104,276		104,276
OTHER FINES, FORFEITURES, AND PENALTIES	9,755	918	10,673	13,005	39,319	52,324
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	24,482	330,127	354,609	114,952	744,233	859,185
RENTS AND CONCESSIONS				84,702	5,341	90,043
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		414,296	414,296		568,132	568,132
STATE TRAILER COACH IN-LIEU TAX					4,112	4,112
STATE CIGARETTE TAX		1,109	1,109		8,924	8,924
STATE HOMEOWNERS PROPERTY TAX RELIEF		71,616	71,616		22,880	22,880
STATE GASOLINE TAX	217,298		217,298	260,829		260,829
OTHER STATE GRANTS	29,521	218	29,739	365,061	261	365,322
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	63,183		63,183	809,081		809,081
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,427		21,427	39,503		39,503
SPECIAL POLICE DEPARTMENT SERVICES	42,235		42,235	28,549		28,549
SPECIAL FIRE DEPARTMENT SERVICES	2,898		2,898	807,817		807,817
PLAN CHECKING FEES	92,810		92,810	146,136		146,136
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,605		7,605	4,288		4,288
STREET, SIDEWALK AND CURB REPAIRS				11,659		11,659
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				51,244		51,244
FIRST AID AND AMBULANCE CHARGES	41,628		41,628	44,583		44,583
LIBRARY FINES AND FEES				14,267		14,267
PARKING FACILITIES						
PARKS AND RECREATION FEES	47,568		47,568	386,221		386,221
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,963,342		4,963,342
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1,765		1,765
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,019		6,019	514,940		514,940
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,017	1,017	21,534		21,534
CONTRIBUTIONS FROM NON-GOVT SOURCES	795	4,364	5,159	357,962	667,095	1,025,057
OTHER SOURCES OF REVENUES	2,336	77,471	79,807	254,178	777,183	1,031,361
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				39,911		39,911
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,095,665	$6,153,691	$9,249,356	$10,722,666	$22,019,676	$32,742,342

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN MARINO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA FE SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$415,479			$415,479		$415,479	$296,388			$296,388	$36	$296,352
MANAGEMENT AND SUPPORT	1,036,277		$1,411	1,037,688	$122,119	915,569	1,367,098		$92,674	1,459,772	99,353	1,360,419
PUBLIC SAFETY												
POLICE	2,227,730	#	90,170	2,317,900	957,938	1,359,962	4,968,664	>	4,133	4,972,797	152,117	4,820,680
FIRE	1,571,905	#	35,328	1,607,233	748,334	858,899	7,577,812	#	82,211	7,660,023	1,124,461	6,535,562
EMERGENCY MEDICAL SERVICES	295,953	#		295,953	225,193	70,760	647,310	#		647,310	44,583	602,727
ANIMAL REGULATION	31,475			31,475	10,884	20,591	38,214			38,214	15,904	22,310
WEED ABATEMENT												
STREET LIGHTING	164,432	#		164,432		164,432	373,238	#	23,052	396,290	227,015	169,275
DISASTER PREPAREDNESS							88,099		3,594	91,693		91,693
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	630,691		56,631	687,322	450,071	237,251	1,271,366		632,608	1,903,974	988,253	915,721
STREET TREES & LANDSCAPING	375,013			375,013		375,013	875,313		27,420	902,733	9,993	892,740
PARKING FACILITIES												
PUBLIC TRANSIT	50,560	+		50,560	146,228	-95,668	440,623	>		440,623	415,131	25,492
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	6,000	#		6,000		6,000	205,578	#		205,578		205,578
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	130,000			130,000	306,403	-176,403	938,355		38,933	977,288	620,039	357,249
REDEVELOPMENT							165,273		929	166,202		166,202
HOUSING							228,605			228,605	228,605	
EMPLOYMENT							120,457			120,457	41,000	79,457
COMMUNITY PROMOTION							290,921			290,921		290,921
OTHER							4,417			4,417	18,752	-14,335
HEALTH												
PHYSICAL & MENTAL HEALTH							1,790,476		5,312	1,795,788	652,199	1,143,589
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					44,732	<+		44,732	51,244	-6,512
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	642,338	#	95,213	737,551	110,750	626,801	4,984,211	#	140,559	5,124,770	906,755	4,218,015
MARINA AND WHARFS												
LIBRARIES	474,776	#		474,776	17,745	457,031	783,816	#	3,699	787,515	63,603	723,912
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					4,307,538	#+	488,945	4,796,483	5,063,623	-267,140
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,052,629		$278,753	$8,331,382	$3,095,665	$5,235,717	$31,808,504		$1,544,069	$33,352,573	$10,722,666	$22,629,907

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAN MARINO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN MARINO
STATE ASSESSED	$500	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,916,553
LOCALLY ASSESSED	1,776,955,083	HOMEOWNERS	76,594
TOTAL ASSESSED	$1,776,955,583	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$24,338,883		
OTHER	62,169,650		
TOTAL EXEMPTIONS	$86,508,533	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,993,147
NET ASSESSED VALUE	$1,690,447,050	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SANTA FE SPRINGS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA FE SPRINGS
STATE ASSESSED	$28,531,053	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,160,966
LOCALLY ASSESSED	3,049,487,956	HOMEOWNERS	24,428
TOTAL ASSESSED	$3,078,019,009	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$17,257,800		
OTHER	16,245,593		
TOTAL EXEMPTIONS	$33,503,393	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,185,394
NET ASSESSED VALUE	$3,044,515,616	VOTER APPROVED TAX RATE	

	SAN MARINO	SANTA FE SPRINGS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$7,933,260	$38,419,283
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,247,629	$22,216,793

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SELMA (FRESNO COUNTY) (CURRENT EST. POP. 16,709)			SHAFTER (KERN COUNTY) (CURRENT EST. POP. 10,676)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$493,444	$493,444		$256,365	$256,365
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		18,065	18,065			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,603,738	1,603,738		588,081	588,081
TRANSPORTATION TAX	$274,758		274,758	$63,912		63,912
TRANSIENT LODGING TAXES		65,713	65,713			
FRANCHISES		262,345	262,345		92,110	92,110
BUSINESS LICENSE TAXES		84,819	84,819		38,669	38,669
REAL PROPERTY TRANSFER TAXES		16,611	16,611		6,443	6,443
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	358,611		358,611			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	14,509		14,509			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	145,391		145,391	63,661		63,661
OTHER LICENSES AND PERMITS	14,083		14,083	3,030		3,030
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,238		28,238	12,457		12,457
OTHER FINES, FORFEITURES, AND PENALTIES		7,838	7,838	2,234		2,234
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	-897	308,839	307,942	60,928	101,822	162,750
RENTS AND CONCESSIONS	1,694	17,903	19,597			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		555,702	555,702		357,135	357,135
STATE TRAILER COACH IN-LIEU TAX		4,880	4,880			
STATE CIGARETTE TAX		2,040	2,040		1,018	1,018
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,137	16,137		4,300	4,300
STATE GASOLINE TAX	280,782		280,782	159,277		159,277
OTHER STATE GRANTS	12,585	8,916	21,501	379,358	171	379,529
COUNTY GRANTS OF STATE GASOLINE TAX	138,695		138,695	92,345		92,345
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	568,472		568,472	45,259		45,259
OTHER TAXES IN-LIEU		231	231			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	45,419		45,419	12,729		12,729
SPECIAL POLICE DEPARTMENT SERVICES	48,493		48,493	41,323		41,323
SPECIAL FIRE DEPARTMENT SERVICES	343		343			
PLAN CHECKING FEES	49,379		49,379	905		905
ANIMAL SHELTER FEES AND CHARGES	607		607	165		165
ENGINEERING FEES	53,558		53,558	43,588		43,588
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,510		3,510			
SEWER SERVICE CHARGES AND CONNECTION FEES				502,732		502,732
SOLID WASTE REVENUES				291,539		291,539
FIRST AID AND AMBULANCE CHARGES	458,352		458,352			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	46,751		46,751			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				774,857		774,857
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	22,493		22,493	51,729		51,729
QUASI-EXTERNAL TRANSACTIONS				1,099,004		1,099,004
OTHER CURRENT SERVICE CHARGES	103,238		103,238	7,475,281		7,475,281
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,001	1,001		2,358	2,358
CONTRIBUTIONS FROM NON-GOVT SOURCES	43,882		43,882			
OTHER SOURCES OF REVENUES	80,531	5,915	86,446	46,985		46,985
OTHER FINANCING SOURCES						
SALE OF BONDS	3,700,000		3,700,000			
NOTES AND OTHER	2,250,288		2,250,288			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,743,765	$3,474,137	$12,217,902	$11,223,298	$1,448,472	$12,671,770

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SELMA OPERATING EXPENDITURE	FOOT-NOTES	SELMA CAPITAL OUTLAY	SELMA TOTAL EXPENDITURE	SELMA FUNCTIONAL REVENUES	SELMA NET EXPENDITURE	SHAFTER OPERATING EXPENDITURE	FOOT-NOTES	SHAFTER CAPITAL OUTLAY	SHAFTER TOTAL EXPENDITURE	SHAFTER FUNCTIONAL REVENUES	SHAFTER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$154,132		$550	$154,682	$505	$154,177	$122,556		$178,548	$301,104		$301,104
MANAGEMENT AND SUPPORT	408,239		114,601	522,840	144,602	378,238	715,014			715,014	$1,141,118	-426,104
PUBLIC SAFETY												
POLICE	1,859,444	#	246,429	2,105,873	312,236	1,793,637	1,020,846	#&	19,805	1,040,651	422,343	618,308
FIRE	503,253	#&	15,886	519,139	17,207	501,932	219,955	>		219,955		219,955
EMERGENCY MEDICAL SERVICES	488,542	#	33,923	522,465	479,044	43,421		+				
ANIMAL REGULATION	53,970			53,970	8,077	45,893					2,751	-2,751
WEED ABATEMENT	5,000			5,000	3,510	1,490						
STREET LIGHTING	140,000	#		140,000		140,000	69,191	#<		69,191		69,191
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	680,878		197,014	877,892	812,163	65,729	534,301		108,321	642,622	251,622	391,000
STREET TREES & LANDSCAPING	35,040			35,040	14,509	20,531						
PARKING FACILITIES												
PUBLIC TRANSIT	170,510	#>		170,510	161,976	8,534	156,053	#+		156,053	137,709	18,344
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	181,579	#	11,407	192,986	17,847	175,139	127,868	#		127,868		127,868
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	86,357			86,357	373,708	-287,351	96,578		1,170	97,748	123,502	-25,754
REDEVELOPMENT	79,961			79,961		79,961						
HOUSING	83,082			83,082	13,866	69,216						
EMPLOYMENT												
COMMUNITY PROMOTION	41,448			41,448		41,448						
OTHER	56,385		1,249	57,634	141,639	-84,005	1,764			1,764		1,764
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					238,282	#+		238,282	295,918	-57,636
SEWERS		>			38,086	-38,086	409,148	#		409,148	527,773	-118,625
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	547,297	#	510,137	1,057,434	733,723	323,711	62,916	#+	28,170	91,086	43,191	47,895
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS	37,137			37,137	32,322	4,815						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	337,170			337,170	441,002	-103,832						
OTHER												
PUBLIC UTILITIES												
WATER		<					672,890	#		672,890	806,365	-133,475
GAS												
ELECTRIC												
OTHER							79,206		6,863	86,069	58,117	27,952
OTHER	282,400		131,291	413,691	4,997,743	-4,584,052	7,237,331			7,237,331	7,412,889	-175,558
TOTAL EXPENDITURES	$6,231,824		$1,262,487	$7,494,311	$8,743,765	$-1,249,454	$11,763,899		$342,877	$12,106,776	$11,223,298	$883,478

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SELMA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SELMA
STATE ASSESSED	$788,592	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	365,476,030	SECURED AND UNSECURED	$459,416
TOTAL ASSESSED	$366,264,622	HOMEOWNERS	14,629
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$15,992,518	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,817,669		
TOTAL EXEMPTIONS	$23,810,187	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$474,045
NET ASSESSED VALUE	$342,454,435	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SHAFTER	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SHAFTER
STATE ASSESSED	$1,393,754	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	183,263,813	SECURED AND UNSECURED	$241,353
TOTAL ASSESSED	$184,657,567	HOMEOWNERS	4,597
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$9,361,353	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,528,061		
TOTAL EXEMPTIONS	$13,889,414	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$245,950
NET ASSESSED VALUE	$170,768,153	VOTER APPROVED TAX RATE	

	SELMA	SHAFTER
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$8,637,688	$1,707,719
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,492,548	$1,495,649

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SIERRA MADRE (LOS ANGELES COUNTY) (CURRENT EST. POP. 10,853)			SOLANA BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 13,394)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,316,768	$1,316,768		$1,799,353	$1,799,353
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		52,995	52,995			
OTHER PROPERTY TAXES		64,973	64,973			
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,125	10,125			
SALES AND USE TAXES		178,877	178,877		1,290,476	1,290,476
TRANSPORTATION TAX	$107,680		107,680	$897,280		897,280
TRANSIENT LODGING TAXES					191,524	191,524
FRANCHISES		112,864	112,864		130,272	130,272
BUSINESS LICENSE TAXES		117,403	117,403			
REAL PROPERTY TRANSFER TAXES		23,755	23,755		42,353	42,353
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					19,887	19,887
SPECIAL BENEFIT ASSESSMENTS						
FIRE				428,220		428,220
PARAMEDICS						
POLICE						
LIGHTING	23,157		23,157	171,743		171,743
OTHER				347,996		347,996
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	68,083		68,083	116,259		116,259
OTHER LICENSES AND PERMITS	41,368		41,368	18,072	6,071	24,143
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,296		3,296	28,099		28,099
OTHER FINES, FORFEITURES, AND PENALTIES		52,739	52,739		103,116	103,116
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	80,890	9,850	90,740	504,517	365,439	869,956
RENTS AND CONCESSIONS		24,443	24,443	19,681	22,984	42,665
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		379,658	379,658		484,909	484,909
STATE TRAILER COACH IN-LIEU TAX		803	803			
STATE CIGARETTE TAX		839	839		744	744
STATE HOMEOWNERS PROPERTY TAX RELIEF		25,093	25,093		37,898	37,898
STATE GASOLINE TAX	169,650		169,650	226,204		226,204
OTHER STATE GRANTS	57,901	182	58,083		363	363
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					11,447	11,447
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	37,413		37,413			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	44,658		44,658			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				8,107		8,107
PLAN CHECKING FEES	29,580		29,580	86,480		86,480
ANIMAL SHELTER FEES AND CHARGES	744		744			
ENGINEERING FEES	13,182		13,182	53,785		53,785
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,429		2,429			
SEWER SERVICE CHARGES AND CONNECTION FEES	266,752		266,752	2,332,139		2,332,139
SOLID WASTE REVENUES	738,836		738,836			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	16,393		16,393			
PARKING FACILITIES						
PARKS AND RECREATION FEES	259,395		259,395	101,780		101,780
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	923,276		923,276			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,085		5,085			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	9,914		9,914	13,646		13,646
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					62	62
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		118,645	118,645	2,767	314,400	317,167
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,477,257		2,477,257
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,899,682	$2,490,012	$5,389,694	$7,834,032	$4,821,298	$12,655,330

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SIERRA MADRE OPERATING EXPENDITURE	FOOT-NOTES	SIERRA MADRE CAPITAL OUTLAY	SIERRA MADRE TOTAL EXPENDITURE	SIERRA MADRE FUNCTIONAL REVENUES	SIERRA MADRE NET EXPENDITURE	SOLANA BEACH OPERATING EXPENDITURE	FOOT-NOTES	SOLANA BEACH CAPITAL OUTLAY	SOLANA BEACH TOTAL EXPENDITURE	SOLANA BEACH FUNCTIONAL REVENUES	SOLANA BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$263,156		$16,151	$279,307		$279,307	$45,709			$45,709		$45,709
MANAGEMENT AND SUPPORT	624,717			624,717	$6,006	618,711	1,074,779		$2,465,954	3,540,733	$2,502,964	1,037,769
PUBLIC SAFETY												
POLICE	1,242,944	#&	14,741	1,257,685	24,218	1,233,467	1,258,232	>	11,027	1,269,259	30,426	1,238,833
FIRE	241,813	#&	18,961	260,774		260,774	1,901,557	#	16,168	1,917,725	441,229	1,476,496
EMERGENCY MEDICAL SERVICES		#						+				
ANIMAL REGULATION	14,852			14,852	6,355	8,497	27,159			27,159	13,807	13,352
WEED ABATEMENT	6,816			6,816	2,429	4,387						
STREET LIGHTING	12,429	+		12,429	23,157	-10,728	192,406	<	13,860	206,266	189,876	16,390
DISASTER PREPAREDNESS	22,088			22,088	39,834	-17,746	12,082			12,082		12,082
OTHER							14,213			14,213		14,213
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	378,754		242,292	621,046	169,650	451,396	175,464		281,125	456,589	1,220,500	-763,911
STREET TREES & LANDSCAPING	10,340			10,340		10,340	351,953			351,953	359,457	-7,504
PARKING FACILITIES												
PUBLIC TRANSIT	149,734	+		149,734	121,696	28,038		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER					8,929	-8,929						
COMMUNITY DEVELOPMENT												
PLANNING	47,563	#	398	47,961		47,961	436,471	#&<	1,255	437,726		437,726
CONSTRUCTION AND ENGINEERING & REGULATION ENFORCEMENT	186,115		40,691	226,806	171,124	55,682	225,209			225,209	260,789	-35,580
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	89,888			89,888	41,321	48,567						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	712,053	<		712,053	738,836	-26,783		<				
SEWERS	36,899	#>		36,899	290,451	-253,552	2,669,042	+		2,669,042	2,712,764	-43,722
CEMETERIES												
OTHER	8,577			8,577		8,577						
CULTURE AND LEISURE												
PARKS AND RECREATION	447,652	#	16,661	464,313	263,467	200,846	780,827	#&	60,323	841,150	102,220	738,930
MARINA AND WHARFS												
LIBRARIES	305,438	#	42,364	347,802	20,673	327,129		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	22,745		4,815	27,560		27,560						
OTHER												
PUBLIC UTILITIES												
WATER	964,025	#	405,399	1,369,424	971,536	397,888		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,788,598		$802,473	$6,591,071	$2,899,682	$3,691,389	$9,165,103		$2,849,712	$12,014,815	$7,834,032	$4,180,783

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SIERRA MADRE	SOLANA BEACH
STATE ASSESSED		$985,193
LOCALLY ASSESSED	$654,242,420	1,393,076,663
TOTAL ASSESSED	$654,242,420	$1,394,061,856
LESS EXEMPTIONS:		
HOMEOWNERS	$17,735,200	$21,270,209
OTHER	15,262,412	13,229,839
TOTAL EXEMPTIONS	$32,997,612	$34,500,048
NET ASSESSED VALUE	$621,244,808	$1,359,561,808

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SIERRA MADRE	SOLANA BEACH
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,280,536	$2,081,844
HOMEOWNERS	26,804	43,334
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,307,340	$2,125,178
VOTER APPROVED TAX RATE		

	SIERRA MADRE	SOLANA BEACH
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,645,748	$10,070,690
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,875,152	$4,246,225

CITY OF SIERRA MADRE - SEE FOOTNOTES

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOLEDAD (MONTEREY COUNTY) (CURRENT EST. POP. 14,693) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SOUTH EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,314) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$137,140	$137,140			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,795		2,795			
PROPERTY TAX - PRIOR YEAR		3,196	3,196			
OTHER PROPERTY TAXES					$292,444	$292,444
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,226	1,226			
SALES AND USE TAXES		198,905	198,905		3,179,644	3,179,644
TRANSPORTATION TAX	270,525		270,525	$26,604		26,604
TRANSIENT LODGING TAXES		74,065	74,065		174,567	174,567
FRANCHISES		56,343	56,343		311,613	311,613
BUSINESS LICENSE TAXES		33,062	33,062		354,747	354,747
REAL PROPERTY TRANSFER TAXES		8,591	8,591			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		3,500	3,500	60	55,773	55,833
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				62,090		62,090
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	147,336		147,336	365,526		365,526
OTHER LICENSES AND PERMITS	5,568		5,568	69,890		69,890
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,080		17,080	94,580		94,580
OTHER FINES, FORFEITURES, AND PENALTIES		7,296	7,296		18,555	18,555
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	32,005	40,089	72,094	12,256	184,090	196,346
RENTS AND CONCESSIONS		40,012	40,012		71,746	71,746
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		490,546	490,546		843,369	843,369
STATE TRAILER COACH IN-LIEU TAX		415	415		3,957	3,957
STATE CIGARETTE TAX		1,084	1,084		3,669	3,669
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,263	2,263			
STATE GASOLINE TAX	221,651		221,651	360,737		360,737
OTHER STATE GRANTS	11,694	234	11,928	214,945	359	215,304
COUNTY GRANTS OF STATE GASOLINE TAX				120,568		120,568
COUNTY GRANTS				73,309		73,309
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	30,463		30,463	364,510		364,510
OTHER TAXES IN-LIEU	12,066		12,066			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	8,356		8,356			
SPECIAL FIRE DEPARTMENT SERVICES	57,030		57,030			
PLAN CHECKING FEES	10,640		10,640	6,595		6,595
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	7,415		7,415			
WEED AND LOT CLEANING	330		330			
SEWER SERVICE CHARGES AND CONNECTION FEES	518,190		518,190			
SOLID WASTE REVENUES	219,040		219,040			
FIRST AID AND AMBULANCE CHARGES	150,741		150,741			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,957		6,957	57,573		57,573
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	602,173		602,173			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,626		9,626	392,293		392,293
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				120,426		120,426
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,239	13,239		5,102	5,102
CONTRIBUTIONS FROM NON-GOVT SOURCES		48,749	48,749			
OTHER SOURCES OF REVENUES		21,916	21,916	750	146,957	147,707
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,341,681	$1,181,871	$3,523,552	$2,342,712	$5,646,592	$7,989,304

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SOLEDAD OPERATING EXPENDITURE	FOOT-NOTES	SOLEDAD CAPITAL OUTLAY	SOLEDAD TOTAL EXPENDITURE	SOLEDAD FUNCTIONAL REVENUES	SOLEDAD NET EXPENDITURE	SOUTH EL MONTE OPERATING EXPENDITURE	FOOT-NOTES	SOUTH EL MONTE CAPITAL OUTLAY	SOUTH EL MONTE TOTAL EXPENDITURE	SOUTH EL MONTE FUNCTIONAL REVENUES	SOUTH EL MONTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$36,633			$36,633		$36,633	$738,323		$15,746	$754,069	$69,514	$684,555
MANAGEMENT AND SUPPORT	263,617		$3,000	266,617		266,617	1,094,133			1,094,133		1,094,133
PUBLIC SAFETY												
POLICE	870,014	#	10,996	881,010	$48,175	832,835	2,497,384	>		2,497,384	94,580	2,402,804
FIRE	105,637	&		105,637	57,030	48,607		+				
EMERGENCY MEDICAL SERVICES	148,371	<		148,371	150,741	-2,370	638	<		638		638
ANIMAL REGULATION	20,696			20,696	2,269	18,427	52,307			52,307	22,922	29,385
WEED ABATEMENT					330	-330		<				
STREET LIGHTING		+										
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	550,455			550,455	494,985	55,470	709,602		59,076	768,678	491,058	277,620
STREET TREES & LANDSCAPING							343,747		120,568	464,315	160,721	303,594
PARKING FACILITIES												
PUBLIC TRANSIT	48,560	#		48,560	48,560		189,754	#		189,754	418,478	-228,724
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	117,236	#		117,236		117,236	286,024	#	15,740	301,764		301,764
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	78,158			78,158	161,226	-83,068	173,101			173,101	373,496	-200,395
REDEVELOPMENT												
HOUSING	165			165		165						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							107,814			107,814		107,814
HOSPITALS & SANITARIUMS												
SOLID WASTE	210,093	#<		210,093	219,040	-8,947		>				
SEWERS	264,474	#	21,535	286,009	543,453	-257,444		>				
CEMETERIES												
OTHER							251,502			251,502	365,127	-113,625
CULTURE AND LEISURE												
PARKS AND RECREATION	75,044	#		75,044	6,957	68,087	100,890	#		100,890	99,392	1,498
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							169,451			169,451	247,424	-77,973
PUBLIC UTILITIES												
WATER	385,088	#	175,216	560,304	608,915	-48,611		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,174,241		$210,747	$3,384,988	$2,341,681	$1,043,307	$6,714,670		$211,130	$6,925,800	$2,342,712	$4,583,088

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SOLEDAD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SOLEDAD
STATE ASSESSED	$10,745,142	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	152,984,073	SECURED AND UNSECURED	$95,466
		HOMEOWNERS	1,553
TOTAL ASSESSED	$163,729,215		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,459,899	HOMEOWNERS PROPERTY TAX	
OTHER	6,726,009	RELIEF	
TOTAL EXEMPTIONS	$12,185,908	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$97,019
NET ASSESSED VALUE	$151,543,307	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SOUTH EL MONTE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH EL MONTE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$880,098,671	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$880,098,671		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,573,295	HOMEOWNERS PROPERTY TAX	
OTHER	3,364,892	RELIEF	
TOTAL EXEMPTIONS	$14,938,187	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$865,160,484	VOTER APPROVED TAX RATE	

	SOLEDAD	SOUTH EL MONTE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$3,613,829	$18,693,247
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$1,181,871	$7,491,606

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOUTH LAKE TAHOE (EL DORADO COUNTY) (CURRENT EST. POP. 22,828)			SOUTH PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 24,290)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,335,579	$3,335,579		$3,382,654	$3,382,654
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					159,197	159,197
OTHER PROPERTY TAXES		10,171	10,171			
INTEREST, PENALTIES, AND DELINQUENT TAXES					39,285	39,285
SALES AND USE TAXES		2,848,342	2,848,342		1,286,796	1,286,796
TRANSPORTATION TAX				$446,661		446,661
TRANSIENT LODGING TAXES		4,459,972	4,459,972			
FRANCHISES		494,523	494,523		385,998	385,998
BUSINESS LICENSE TAXES		424,452	424,452		253,116	253,116
REAL PROPERTY TRANSFER TAXES		23,844	23,844		36,567	36,567
UTILITY USERS TAX					805,835	805,835
OTHER NON-PROPERTY TAXES				83,887		83,887
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$9,920		9,920			
LIGHTING				380,730		380,730
OTHER	208,273		208,273			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				130,200		130,200
OTHER LICENSES AND PERMITS		340	340	37,239	124,427	161,666
FINES AND FORFEITURES						
VEHICLE CODE FINES	98,660		98,660	31,705		31,705
OTHER FINES, FORFEITURES, AND PENALTIES		41,422	41,422		173,489	173,489
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,337	318,205	319,542	119,915	208,286	328,201
RENTS AND CONCESSIONS		900	900		198,995	198,995
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		783,265	783,265		849,648	849,648
STATE TRAILER COACH IN-LIEU TAX		11,232	11,232			
STATE CIGARETTE TAX					2,535	2,535
STATE HOMEOWNERS PROPERTY TAX RELIEF		79,800	79,800		63,604	63,604
STATE GASOLINE TAX	673,937		673,937	403,232		403,232
OTHER STATE GRANTS	769,810	18,579	788,389	127,567	138,312	265,879
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	225,000		225,000	4,000		4,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	470,168		470,168	97,076		97,076
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,756		25,756	27,807		27,807
SPECIAL POLICE DEPARTMENT SERVICES	35,456		35,456	93,969		93,969
SPECIAL FIRE DEPARTMENT SERVICES	38,905		38,905	2,891		2,891
PLAN CHECKING FEES	45,626		45,626	40,261		40,261
ANIMAL SHELTER FEES AND CHARGES				29,194		29,194
ENGINEERING FEES	149,254		149,254	4,543		4,543
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				143,693		143,693
SOLID WASTE REVENUES	15,509		15,509			
FIRST AID AND AMBULANCE CHARGES				152,426		152,426
LIBRARY FINES AND FEES				36,242		36,242
PARKING FACILITIES						
PARKS AND RECREATION FEES	595,766		595,766	76,815		76,815
GOLF COURSE FEES	165,309		165,309			
WATER SERVICE CHARGES AND CONNECTION FEES				2,506,129		2,506,129
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	402,453		402,453			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,163,623		1,163,623	66,268		66,268
QUASI-EXTERNAL TRANSACTIONS				150,000		150,000
OTHER CURRENT SERVICE CHARGES	8,294		8,294	473,993		473,993
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	17,151	25,798	42,949		1,281	1,281
CONTRIBUTIONS FROM NON-GOVT SOURCES	14,341	183,910	198,251			
OTHER SOURCES OF REVENUES	516,202	1,136,793	1,652,995		412,512	412,512
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,650,750	$14,197,127	$19,847,877	$5,666,443	$8,522,537	$14,188,980

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SOUTH LAKE TAHOE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SOUTH PASADENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$534,881		$6,641	$541,522		$541,522	$491,626			$491,626		$491,626
MANAGEMENT AND SUPPORT	2,910,479		67,561	2,978,040	$89,810	2,888,230	924,482		$16,677	941,159	$485,243	455,916
PUBLIC SAFETY												
POLICE	4,523,376	#	17,745	4,541,121	366,993	4,174,128	3,737,519	#&	34,142	3,771,661	193,501	3,578,160
FIRE	2,641,577	#&	11,017	2,652,594	38,905	2,613,689	2,068,276	#&	23,615	2,091,891	14,362	2,077,529
EMERGENCY MEDICAL SERVICES		+					306,931	#		306,931	152,426	154,505
ANIMAL REGULATION							81,819			81,819	41,780	40,039
WEED ABATEMENT												
STREET LIGHTING		@					364,313	#	2,625	366,938	380,730	-13,792
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,432,603		358,992	2,791,595	882,210	1,909,385	462,874		2,025	464,899	423,727	41,172
STREET TREES & LANDSCAPING							80,729			80,729		80,729
PARKING FACILITIES												
PUBLIC TRANSIT	1,292,211	<		1,292,211	1,385,523	-93,312	436,113	#		436,113	548,114	-112,001
AIRPORTS	768,535			768,535	872,814	-104,279						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	381,524	#		381,524		381,524	146,261	#		146,261		146,261
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	704,302		1,223,188	1,927,490	1,237,911	689,579	500,202		7,339	507,541	339,214	168,327
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	948,132			948,132		948,132	87,486			87,486	83,887	3,599
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	9,929	+		9,929	15,509	-5,580		<				
SEWERS		+					156,676	#	2,625	159,301	182,215	-22,914
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,435,942	#	68,760	1,504,702	595,766	908,936	411,380	#	153,475	564,855	137,057	427,798
MARINA AND WHARFS												
LIBRARIES		>					907,500	#	99,816	1,007,316	54,776	952,540
MUSEUMS												
GOLF COURSES	158,019		18,239	176,258	165,309	10,949						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							134,834		3,145	137,979	26,900	111,079
PUBLIC UTILITIES												
WATER		+					2,169,815	#	50,380	2,220,195	2,602,511	-382,316
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,741,510		$1,772,143	$20,513,653	$5,650,750	$14,862,903	$13,468,836		$395,864	$13,864,700	$5,666,443	$8,198,257

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SOUTH LAKE TAHOE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH LAKE TAHOE
STATE ASSESSED	$355,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,794,378,550	SECURED AND UNSECURED	$3,105,414
TOTAL ASSESSED	$1,794,734,210	HOMEOWNERS	77,621
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$18,308,085	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,447,815		
TOTAL EXEMPTIONS	$31,755,900	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,183,035
NET ASSESSED VALUE	$1,762,978,310	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SOUTH PASADENA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH PASADENA
STATE ASSESSED	$109,923	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,419,931,316	SECURED AND UNSECURED	$3,317,856
TOTAL ASSESSED	$1,420,041,239	HOMEOWNERS	67,956
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$27,991,844	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,821,396		
TOTAL EXEMPTIONS	$37,813,240	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,385,812
NET ASSESSED VALUE	$1,382,227,999	VOTER APPROVED TAX RATE	

	SOUTH LAKE TAHOE	SOUTH PASADENA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$27,065,324	$7,555,901
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$11,640,705	$6,996,444

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SUISUN CITY (SOLANO COUNTY) (CURRENT EST. POP. 24,029) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SUSANVILLE (LASSEN COUNTY) (CURRENT EST. POP. 12,642) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$660,880	$660,880		$355,662	$355,662
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$74,426		74,426			
PROPERTY TAX - PRIOR YEAR		691	691		46,722	46,722
OTHER PROPERTY TAXES					31,552	31,552
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		612,441	612,441		1,101,148	1,101,148
TRANSPORTATION TAX	269,302		269,302	$12,612		12,612
TRANSIENT LODGING TAXES					222,144	222,144
FRANCHISES		307,235	307,235		20,683	20,683
BUSINESS LICENSE TAXES		123,713	123,713		131,679	131,679
REAL PROPERTY TRANSFER TAXES		51,401	51,401		4,499	4,499
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	345,578		345,578			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	382,145		382,145	50,936		50,936
OTHER LICENSES AND PERMITS	14,105	366	14,471	9,924	655	10,579
FINES AND FORFEITURES						
VEHICLE CODE FINES	34,162		34,162	7,852		7,852
OTHER FINES, FORFEITURES, AND PENALTIES		19,812	19,812		2,507	2,507
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	238,403	112,540	350,943	458,988	30,276	489,264
RENTS AND CONCESSIONS		4,507	4,507		1,228	1,228
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		828,087	828,087		419,899	419,899
STATE TRAILER COACH IN-LIEU TAX		252	252		1,924	1,924
STATE CIGARETTE TAX		1,985	1,985		1,001	1,001
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,302	29,043	31,345		12,850	12,850
STATE GASOLINE TAX	397,060		397,060	185,321		185,321
OTHER STATE GRANTS	327,378	649	328,027	94,853	210	95,063
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				48,179		48,179
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,124,692		3,124,692	15,129		15,129
SPECIAL POLICE DEPARTMENT SERVICES	28,293		28,293			
SPECIAL FIRE DEPARTMENT SERVICES	100		100	2,397		2,397
PLAN CHECKING FEES	105,253		105,253			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	49,726		49,726			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	231,383		231,383	124,588		124,588
GOLF COURSE FEES				127,407		127,407
WATER SERVICE CHARGES AND CONNECTION FEES				881,003		881,003
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				14,709		14,709
CEMETERY REVENUES						
HOUSING REVENUES	2,144,233		2,144,233	28,246		28,246
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	267,126		267,126	324,644		324,644
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		148,955	148,955			
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,000		5,000	800		800
OTHER SOURCES OF REVENUES	744,144	281,582	1,025,726	84,834	128,154	212,988
OTHER FINANCING SOURCES						
SALE OF BONDS				2,149,959		2,149,959
NOTES AND OTHER	110,592		110,592			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,895,403	$3,184,139	$12,079,542	$4,622,381	$2,512,793	$7,135,174

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SUISUN CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SUSANVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$75,694			$75,694		$75,694	$129,431		$3,129	$132,560		$132,560
MANAGEMENT AND SUPPORT	1,594,975		$265,632	1,860,607	$1,584,274	276,333	490,601		45,593	536,194	$87,267	448,927
PUBLIC SAFETY												
POLICE	2,084,824	#&	42,263	2,127,087	108,396	2,018,691	1,017,230	#&	9,955	1,027,185	85,113	942,072
FIRE	248,019	#&	9,239	257,258	100	257,158	447,403	#&	2,564	449,967	7,806	442,161
EMERGENCY MEDICAL SERVICES		#&						+				
ANIMAL REGULATION	28,059			28,059	13,500	14,559	23,867			23,867	9,924	13,943
WEED ABATEMENT												
STREET LIGHTING	162,591	+		162,591		162,591	41,339	<	394,707	436,046	462,542	-26,496
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	411,522		125,020	536,542	1,032,951	-496,409	345,164		179,848	525,012	253,925	271,087
STREET TREES & LANDSCAPING	119,904		816,968	936,872	602,045	334,827						
PARKING FACILITIES												
PUBLIC TRANSIT		>					1,164	><		1,164	1,042	122
AIRPORTS							76,255		77,559	153,814	62,888	90,926
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		>					83,848	#	6,005	89,853		89,853
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	520,152		10,500	530,652	1,694,960	-1,164,308	109,697		3,769	113,466	66,065	47,401
REDEVELOPMENT												
HOUSING	2,343,074			2,343,074	2,144,233	198,841	34,359		12,774	47,133	28,246	18,887
EMPLOYMENT												
COMMUNITY PROMOTION							136,137		994	137,131		137,131
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,123	<		6,123	123,128	-117,005		+				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	647,596	#	711,797	1,359,393	1,493,521	-134,128	408,083	#	57,820	465,903	161,637	304,266
MARINA AND WHARFS												
LIBRARIES		@						>				
MUSEUMS												
GOLF COURSES							115,332		13,434	128,766	127,407	1,359
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	50,502			50,502	21,567	28,935						
OTHER												
PUBLIC UTILITIES												
WATER	55,737	>		55,737	76,728	-20,991	1,613,370	#	690,980	2,304,350	2,954,274	-649,924
GAS												
ELECTRIC												
OTHER							366,293			366,293	314,245	52,048
OTHER												
TOTAL EXPENDITURES	$8,348,772		$1,981,419	$10,330,191	$8,895,403	$1,434,788	$5,439,573		$1,499,131	$6,938,704	$4,622,381	$2,316,323

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,031,745	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$512,713
LOCALLY ASSESSED	882,947,198	HOMEOWNERS	25,880
TOTAL ASSESSED	$883,978,943	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	118,809
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	3,477
HOMEOWNERS	$25,013,800		
OTHER	6,769,671	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$660,879
TOTAL EXEMPTIONS	$31,783,471		
NET ASSESSED VALUE	$852,195,472	VOTER APPROVED TAX RATE	00.013900

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,488,181
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,290,000

CITY OF SUISUN CITY - SEE FOOTNOTES

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$648,010	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$400,280
LOCALLY ASSESSED	249,277,586	HOMEOWNERS	20,035
TOTAL ASSESSED	$249,925,596	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,077,683		
OTHER	11,305,843	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$420,315
TOTAL EXEMPTIONS	$22,383,526		
NET ASSESSED VALUE	$227,542,070	VOTER APPROVED TAX RATE	

	$3,209,559
	$2,293,245

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	TRUCKEE (NEVADA COUNTY) (CURRENT EST. POP. 16,911)			TWENTYNINE PALMS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 13,109)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$450,742	$450,742
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					47,260	47,260
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$66,000	$66,000		581,243	581,243
TRANSPORTATION TAX				$618,784		618,784
TRANSIENT LODGING TAXES		12,010	12,010		144,059	144,059
FRANCHISES					213,209	213,209
BUSINESS LICENSE TAXES					10,200	10,200
REAL PROPERTY TRANSFER TAXES		7,499	7,499		6,852	6,852
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				697		697
PARAMEDICS						
POLICE				4,070		4,070
LIGHTING						
OTHER				18,555		18,555
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				99,549		99,549
OTHER LICENSES AND PERMITS	$3,030		3,030	54,060	115	54,175
FINES AND FORFEITURES						
VEHICLE CODE FINES				4,860		4,860
OTHER FINES, FORFEITURES, AND PENALTIES		5,390	5,390		562	562
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS				64,898	46,427	111,325
RENTS AND CONCESSIONS					1,620	1,620
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		155,955	155,955		453,620	453,620
STATE TRAILER COACH IN-LIEU TAX					2,477	2,477
STATE CIGARETTE TAX					1,273	1,273
STATE HOMEOWNERS PROPERTY TAX RELIEF					13,294	13,294
STATE GASOLINE TAX	83,764		83,764	212,861		212,861
OTHER STATE GRANTS					231	231
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	30,000		30,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				9,220		9,220
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				15,917		15,917
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				24,861		24,861
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		51,238	51,238		12,628	12,628
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$116,794	$298,092	$414,886	$1,128,332	$1,985,812	$3,114,144

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TRUCKEE OPERATING EXPENDITURE	FOOT-NOTES	TRUCKEE CAPITAL OUTLAY	TRUCKEE TOTAL EXPENDITURE	TRUCKEE FUNCTIONAL REVENUES	TRUCKEE NET EXPENDITURE	TWENTYNINE PALMS OPERATING EXPENDITURE	FOOT-NOTES	TWENTYNINE PALMS CAPITAL OUTLAY	TWENTYNINE PALMS TOTAL EXPENDITURE	TWENTYNINE PALMS FUNCTIONAL REVENUES	TWENTYNINE PALMS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,725			$35,725		$35,725	$39,715		$6,631	$46,346		$46,346
MANAGEMENT AND SUPPORT	79,288			79,288		79,288	344,698		61,822	406,520		406,520
PUBLIC SAFETY												
POLICE		+					1,238,554	>		1,238,554	$9,055	1,229,499
FIRE		+					657	>		657	886	-229
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	1,248			1,248	$3,030	-1,782	103,611		20,872	124,483	46,835	77,648
WEED ABATEMENT												
STREET LIGHTING		@					37,436	<		37,436		37,436
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	31,884			31,884	113,764	-81,880	288,411		545,687	834,098	893,922	-59,824
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		+					225,447	#		225,447		225,447
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	9,660			9,660		9,660	308,165		55,015	363,180	147,088	216,092
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							11,590		2,069	13,659		13,659
OTHER							24,025			24,025	30,546	-6,521
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		+						@				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+						+				
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$157,805			$157,805	$116,794	$41,011	$2,622,309		$692,096	$3,314,405	$1,128,332	$2,186,073

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	TRUCKEE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TRUCKEE
STATE ASSESSED	$4,585,821	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,084,590
LOCALLY ASSESSED	1,204,363,707	HOMEOWNERS	52,634
TOTAL ASSESSED	$1,208,949,528	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,112,522		
OTHER	295,029		
TOTAL EXEMPTIONS	$14,407,551	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,137,224
NET ASSESSED VALUE	$1,194,541,977	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	TWENTYNINE PALMS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TWENTYNINE PALMS
STATE ASSESSED	$61,200	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$573,132
LOCALLY ASSESSED	389,047,166	HOMEOWNERS	13,654
TOTAL ASSESSED	$389,108,366	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,850,187		
OTHER	5,714,177		
TOTAL EXEMPTIONS	$20,564,364	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$586,786
NET ASSESSED VALUE	$368,544,002	VOTER APPROVED TAX RATE	

	TRUCKEE	TWENTYNINE PALMS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,019,262	$7,379,571
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,019,262	$1,800,100

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	UKIAH (MENDOCINO COUNTY) (CURRENT EST. POP. 14,965) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WASCO (KERN COUNTY) (CURRENT EST. POP. 17,460) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$500,003	$500,003		$247,810	$247,810
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		9,505	9,505		8,149	8,149
OTHER PROPERTY TAXES		20,745	20,745		2,895	2,895
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,254	1,254
SALES AND USE TAXES		1,998,198	1,998,198		631,307	631,307
TRANSPORTATION TAX				$487,279		487,279
TRANSIENT LODGING TAXES		163,263	163,263		12,499	12,499
FRANCHISES		283,204	283,204		138,906	138,906
BUSINESS LICENSE TAXES		190,501	190,501		54,423	54,423
REAL PROPERTY TRANSFER TAXES		13,399	13,399		12,030	12,030
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$41,770		41,770	63,179		63,179
OTHER LICENSES AND PERMITS	5,325		5,325	2,805		2,805
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,267		13,267	9,301		9,301
OTHER FINES, FORFEITURES, AND PENALTIES		836	836		2,098	2,098
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	401,791	682,418	1,084,209	53,465	51,057	104,522
RENTS AND CONCESSIONS	125,898	113,040	238,938			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		523,827	523,827		652,121	652,121
STATE TRAILER COACH IN-LIEU TAX		3,257	3,257			
STATE CIGARETTE TAX		2,282	2,282		1,519	1,519
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,404	16,404		4,875	4,875
STATE GASOLINE TAX	261,267		261,267	262,512		262,512
OTHER STATE GRANTS	25,168	251	25,419	11,151	470	11,621
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	152,129		152,129	481,307		481,307
OTHER TAXES IN-LIEU	12,589		12,589			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,891		14,891	3,491		3,491
SPECIAL POLICE DEPARTMENT SERVICES	36,231		36,231			
SPECIAL FIRE DEPARTMENT SERVICES	23,310		23,310			
PLAN CHECKING FEES	29,970		29,970	13,680		13,680
ANIMAL SHELTER FEES AND CHARGES				1,323		1,323
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	46,364		46,364			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	887,790		887,790	705,549		705,549
SOLID WASTE REVENUES	1,401,486		1,401,486	455,132		455,132
FIRST AID AND AMBULANCE CHARGES	296,366		296,366			
LIBRARY FINES AND FEES						
PARKING FACILITIES	118,749		118,749			
PARKS AND RECREATION FEES	37,996		37,996			
GOLF COURSE FEES	379,974		379,974	1,075,266		1,075,266
WATER SERVICE CHARGES AND CONNECTION FEES	1,384,619		1,384,619	725,245		725,245
ELECTRIC REVENUES	12,458,809		12,458,809			
GAS REVENUES						
AIRPORT REVENUES	420,864		420,864			
CEMETERY REVENUES						
HOUSING REVENUES	4,105		4,105			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				21,374		21,374
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	268,347		268,347	64,581		64,581
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		39,925	39,925			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,562	187,131	189,693			
OTHER FINANCING SOURCES						
SALE OF BONDS				1,070,000		1,070,000
NOTES AND OTHER	378,595		378,595			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,230,232	$4,748,189	$23,978,421	$5,506,640	$1,821,413	$7,328,053

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	UKIAH OPERATING EXPENDITURE	FOOT-NOTES	UKIAH CAPITAL OUTLAY	UKIAH TOTAL EXPENDITURE	UKIAH FUNCTIONAL REVENUES	UKIAH NET EXPENDITURE	WASCO OPERATING EXPENDITURE	FOOT-NOTES	WASCO CAPITAL OUTLAY	WASCO TOTAL EXPENDITURE	WASCO FUNCTIONAL REVENUES	WASCO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$132,530		$3,446	$135,976		$135,976	$132,809			$132,809		$132,809
MANAGEMENT AND SUPPORT	383,801		12,667	396,468	$84,306	312,162	224,278		$322	224,600		224,600
PUBLIC SAFETY												
POLICE	2,000,725	#&	37,556	2,038,281	95,779	1,942,502	1,316,536	>	1,885	1,318,421	$19,668	1,298,753
FIRE	1,238,329	#&	20,849	1,259,178	23,310	1,235,868		>				
EMERGENCY MEDICAL SERVICES	217,155	#	23,281	240,436	296,366	-55,930		+				
ANIMAL REGULATION							37,486		699	38,185	4,100	34,085
WEED ABATEMENT												
STREET LIGHTING	141,684	#	6,939	148,623	126,571	22,052	61,893	#		61,893		61,893
DISASTER PREPAREDNESS												
OTHER	47,122			47,122	52,000	-4,878						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	790,104		79	790,183	403,885	386,298	2,090,769		1,404	2,092,173	1,825,569	266,604
STREET TREES & LANDSCAPING												
PARKING FACILITIES	98,509		1,300	99,809	131,338	-31,529						
PUBLIC TRANSIT		+					117,121	#	637	117,758	117,122	636
AIRPORTS	460,602		4,524	465,126	425,864	39,262						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	370,184	#	17,795	387,979	4,991	382,988	129,547	#	2,989	132,536		132,536
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	238,133		6,142	244,275	86,631	157,644	106,169		14,855	121,024	80,350	40,674
REDEVELOPMENT							454,671			454,671	445,949	8,722
HOUSING	98,347			98,347	119,055	-20,708						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,164,285	#<	192	1,164,477	1,401,486	-237,009	335,365	#	67,696	403,061	455,132	-52,071
SEWERS	835,220	#		835,220	948,270	-113,050	665,634	#	20,065	685,699	752,040	-66,341
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	621,772	#	22,419	644,191	184,178	460,013		+				
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES	351,655		325,415	677,070	380,183	296,887	1,707,796		10,890	1,718,686	1,075,266	643,420
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,148,429	#	135,833	1,284,262	1,791,583	-507,321	617,423	#	10,716	628,139	731,444	-103,305
GAS												
ELECTRIC	11,705,770		400,776	12,106,546	12,674,436	-567,890						
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,044,356		$1,019,213	$23,063,569	$19,230,232	$3,833,337	$7,997,497		$132,158	$8,129,655	$5,506,640	$2,623,015

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

UKIAH 1993-94 ASSESSED VALUATION		UKIAH 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,179,452	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$477,615
LOCALLY ASSESSED	566,445,133	HOMEOWNERS	14,874
TOTAL ASSESSED	$569,624,585	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$16,402,698		
OTHER	49,124,919	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$492,489
TOTAL EXEMPTIONS	$65,527,617	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$504,096,968		

WASCO 1993-94 ASSESSED VALUATION		WASCO 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,029,752	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$246,741
LOCALLY ASSESSED	211,820,547	HOMEOWNERS	4,699
TOTAL ASSESSED	$212,850,299	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,336,819		
OTHER	5,412,782	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$251,440
TOTAL EXEMPTIONS	$16,749,601	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$196,100,698		

	UKIAH	WASCO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$14,877,310	$7,589,584
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,018,174	$1,896,599

TABLE 3 CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-96

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$106,694,292	$106,694,292	5.2
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$5,317,568		5,317,568	3.7
PROPERTY TAX - PRIOR YEAR		3,656,067	3,656,067	3.9
OTHER PROPERTY TAXES		2,113,328	2,113,328	12.4
INTEREST, PENALTIES, AND DELINQUENT TAXES		632,109	632,109	3.4
SALES AND USE TAXES		138,995,328	138,995,328	5.8
TRANSPORTATION TAX	29,942,751		29,942,751	7.3
TRANSIENT LODGING TAXES		25,699,032	25,699,032	6.2
FRANCHISES		25,071,374	25,071,374	6.6
BUSINESS LICENSE TAXES		25,685,541	25,685,541	4.3
REAL PROPERTY TRANSFER TAXES		4,232,475	4,232,475	3.8
UTILITY USERS TAX		20,046,435	20,046,435	2.0
OTHER NON-PROPERTY TAXES	13,380,343	7,289,402	20,669,745	7.4
SPECIAL BENEFIT ASSESSMENTS				
FIRE	4,377,302		4,377,302	22.2
PARAMEDICS	184,932		184,932	1.3
POLICE	1,709,051		1,709,051	19.3
LIGHTING	6,460,641		6,460,641	5.1
OTHER	6,167,230		6,167,230	4.6
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	17,044,812		17,044,812	8.5
OTHER LICENSES AND PERMITS	16,484,207	1,172,766	17,656,973	21.5
FINES AND FORFEITURES				
VEHICLE CODE FINES	3,559,160		3,559,160	5.3
OTHER FINES, FORFEITURES, AND PENALTIES	2,494,775	4,925,421	7,420,196	4.3
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	14,520,459	25,840,263	40,360,722	4.5
RENTS AND CONCESSIONS	4,183,201	5,638,558	9,821,759	6.9
ROYALTIES		7,466	7,466	0.1
OTHER	148,838	1,770,226	1,919,064	5.3
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		55,217,348	55,217,348	6.3
STATE TRAILER COACH IN-LIEU TAX		237,835	237,835	8.6
STATE CIGARETTE TAX		179,213	179,213	4.2
STATE HOMEOWNERS PROPERTY TAX RELIEF	101,244	2,357,926	2,459,170	5.3
STATE GASOLINE TAX	26,524,234		26,524,234	6.5
OTHER STATE GRANTS	12,367,841	348,124	12,715,965	4.2
COUNTY GRANTS OF STATE GASOLINE TAX	1,058,550		1,058,550	4.4
COUNTY GRANTS	1,383,257	521,409	1,904,666	2.1
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	18,698,507		18,698,507	2.6
OTHER TAXES IN-LIEU	51,905	932,580	984,485	1.1
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	7,266,363		7,266,363	12.8
SPECIAL POLICE DEPARTMENT SERVICES	2,571,671		2,571,671	4.5
SPECIAL FIRE DEPARTMENT SERVICES	3,924,710		3,924,710	5.2
PLAN CHECKING FEES	7,400,855		7,400,855	9.0
ANIMAL SHELTER FEES AND CHARGES	142,269		142,269	3.8
ENGINEERING FEES	4,218,587		4,218,587	3.4
STREET, SIDEWALK AND CURB REPAIRS	547,261		547,261	2.4
WEED AND LOT CLEANING	674,976		674,976	7.8
SEWER SERVICE CHARGES AND CONNECTION FEES	60,347,824		60,347,824	4.2
SOLID WASTE REVENUES	30,223,200		30,223,200	4.3
FIRST AID AND AMBULANCE CHARGES	3,058,744		3,058,744	7.8
LIBRARY FINES AND FEES	167,095		167,095	0.8
PARKING FACILITIES	4,295,776		4,295,776	3.9
PARKS AND RECREATION FEES	14,693,456		14,693,456	7.7
GOLF COURSE FEES	5,798,357		5,798,357	6.1
WATER SERVICE CHARGES AND CONNECTION FEES	69,644,769		69,644,769	4.3
ELECTRIC REVENUES	23,371,748		23,371,748	0.7
GAS REVENUES				
AIRPORT REVENUES	2,467,494		2,467,494	0.6
CEMETERY REVENUES	248,128		248,128	8.4
HOUSING REVENUES	3,170,515		3,170,515	3.8
PORT AND HARBOR REVENUES				
HOSPITAL REVENUES	505,033		505,033	1.5
TRANSIT REVENUES	3,127,534		3,127,534	5.9
QUASI-EXTERNAL TRANSACTIONS	14,150,912		14,150,912	2.8
OTHER CURRENT SERVICE CHARGES	27,791,934		27,791,934	6.7
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	174,477	3,987,335	4,161,812	5.0
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,123,961	1,375,742	2,499,703	1.7
OTHER SOURCES OF REVENUES	35,336,923	26,482,178	61,819,101	9.5
OTHER FINANCING SOURCES				
SALE OF BONDS	8,379,396		8,379,396	0.7
NOTES AND OTHER	14,166,761		14,166,761	2.9
TOTAL FUNCTIONAL AND GENERAL REVENUES	$535,151,537	$491,109,773	$1,026,261,310	4.1

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

POPULATION GROUP SUMMARY--CITIES IN GROUP-96 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$21,027,042	6.1	$659,287	$21,686,329	$2,105,924	$19,580,405
MANAGEMENT AND SUPPORT	86,897,685	6.3	13,372,969	100,270,654	35,344,415	64,926,239
PUBLIC SAFETY						
POLICE	201,586,517	5.0	4,733,387	206,319,904	18,134,393	188,185,511
FIRE	81,420,002	4.9	2,649,211	84,069,213	16,033,706	68,035,507
EMERGENCY MEDICAL SERVICES	6,600,808	5.6	271,771	6,872,579	3,621,676	3,250,903
ANIMAL REGULATION	4,231,328	8.4	47,033	4,278,361	1,010,538	3,267,823
WEED ABATEMENT	819,540	5.2		819,540	668,868	150,672
STREET LIGHTING	7,903,133	4.2	496,022	8,399,155	7,633,833	765,322
DISASTER PREPAREDNESS	567,451	4.9	14,563	582,014	89,574	492,440
OTHER	6,740,612	17.1	138,161	6,878,773	6,533,734	345,039
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	60,627,936	5.7	40,391,942	101,019,878	72,018,721	29,001,157
STREET TREES & LANDSCAPING	7,885,001	4.1	1,564,905	9,449,906	3,807,166	5,642,740
PARKING FACILITIES	3,209,446	3.0	167,089	3,376,535	4,486,363	-1,109,828
PUBLIC TRANSIT	13,235,961	5.2	590,704	13,826,665	17,049,274	-3,222,609
AIRPORTS	2,738,657	0.7	1,930,093	4,668,750	4,913,997	-245,247
PORTS AND HARBORS						
OTHER	751,651	2.6	32,171	783,822	238,089	545,733
COMMUNITY DEVELOPMENT						
PLANNING	23,769,648	7.5	679,233	24,448,881	4,900,431	19,548,450
CONSTRUCTION AND ENGINEERING						
REGULATION ENFORCEMENT	31,031,157	4.5	2,511,755	33,542,912	38,067,536	-4,524,624
REDEVELOPMENT	4,311,065	1.9	724,992	5,036,057	4,482,683	553,374
HOUSING	6,839,942	1.8	1,562,816	8,402,758	6,245,287	2,157,471
EMPLOYMENT	237,626	0.2		237,626	143,737	93,889
COMMUNITY PROMOTION	4,584,105	4.4	182,061	4,766,166	935,437	3,830,729
OTHER	2,841,869	1.8	793,618	3,635,487	3,776,492	-141,005
HEALTH						
PHYSICAL & MENTAL HEALTH	2,000,903	3.2	5,312	2,006,215	704,693	1,301,522
HOSPITALS & SANITARIUMS	629,048	1.9	631,636	1,260,684	788,223	472,461
SOLID WASTE	28,270,338	3.4	1,930,724	30,201,062	30,483,485	-282,423
SEWERS	53,805,968	4.5	6,762,824	60,568,792	66,818,333	-6,249,541
CEMETERIES	186,500	5.5	2,089	188,589	329,105	-140,516
OTHER	453,741	5.4	21,622	475,363	487,108	-11,745
CULTURE AND LEISURE						
PARKS AND RECREATION	69,110,762	6.7	17,704,723	86,815,485	30,371,830	56,443,655
MARINA AND WHARFS	43,615	0.1		43,615	51,275	-7,660
LIBRARIES	9,259,314	2.7	2,378,606	11,637,920	2,137,233	9,500,687
MUSEUMS	943,611	4.2	12,179	955,790	493,575	462,215
GOLF COURSES	7,503,255	8.5	462,645	7,965,900	5,977,110	1,988,790
SPORTS ARENA/STADIUMS	234,976	0.3		234,976	42,201	192,775
COMMUNITY CENTER/AUDITORIUMS	3,779,997	2.5	2,820,145	6,600,142	9,432,504	-2,832,362
OTHER	3,133,097	6.8	96,975	3,230,072	3,508,463	-278,391
PUBLIC UTILITIES						
WATER	65,890,139	4.6	10,063,547	75,953,686	91,371,098	-15,417,412
GAS						
ELECTRIC	20,171,298	0.7	1,443,269	21,614,567	23,609,837	-1,995,270
OTHER	445,499	13.1	66,502	512,001	372,362	139,639
OTHER	11,012,265	2.2	2,019,501	13,031,766	15,931,228	-2,899,462
TOTAL EXPENDITURES	$856,732,508	4.1	$119,936,082	$976,668,590	$535,151,537	$441,517,053

1993-94 ASSESSED VALUATION FOR POP. GROUP		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$265,607,631	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	93,166,855,535	SECURED AND UNSECURED	$99,033,533
		HOMEOWNERS	2,150,443
TOTAL ASSESSED	$93,432,463,166		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,645,181
HOMEOWNERS	$1,825,177,707	HOMEOWNERS PROPERTY TAX	
OTHER	1,989,534,137	RELIEF	132,993
TOTAL EXEMPTIONS	$3,814,711,844	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$106,962,150
NET ASSESSED VALUE	$89,617,751,322		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ARCADIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,178)			AZUSA (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,313)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,115,709	$4,115,709		$1,965,284	$1,965,284
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					102,871	102,871
PROPERTY TAX - PRIOR YEAR					55,849	55,849
OTHER PROPERTY TAXES		5,279	5,279		17,011	17,011
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,319,169	2,319,169
SALES AND USE TAXES		5,261,458	5,261,458			
TRANSPORTATION TAX	$1,743,057		1,743,057	$747,197		747,197
TRANSIENT LODGING TAXES		669,463	669,463		159,815	159,815
FRANCHISES		628,104	628,104		348,219	348,219
BUSINESS LICENSE TAXES		656,431	656,431		2,135,177	2,135,177
REAL PROPERTY TRANSFER TAXES		158,567	158,567		42,292	42,292
UTILITY USERS TAX		3,558,280	3,558,280			
OTHER NON-PROPERTY TAXES					121,671	121,671
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	220,871		220,871			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	762,804		762,804	305,937		305,937
OTHER LICENSES AND PERMITS		92,821	92,821	22,125		22,125
FINES AND FORFEITURES						
VEHICLE CODE FINES	341,386		341,386	114,632		114,632
OTHER FINES, FORFEITURES, AND PENALTIES		40,180	40,180	71,127	34,835	105,962
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	884,747	2,305,748	3,190,495	196,724	394,307	591,031
RENTS AND CONCESSIONS		123,238	123,238		29,247	29,247
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,712,346	1,712,346		1,470,464	1,470,464
STATE TRAILER COACH IN-LIEU TAX					4,129	4,129
STATE CIGARETTE TAX		7,092	7,092		3,386	3,386
STATE HOMEOWNERS PROPERTY TAX RELIEF		72,566	72,566		36,276	36,276
STATE GASOLINE TAX	800,265		800,265	691,259		691,259
OTHER STATE GRANTS	37,799	21,482	59,281	190,982	704	191,686
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	510,269		510,269	1,210,055		1,210,055
OTHER TAXES IN-LIEU					2,123,607	2,123,607
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	68,224		68,224	7,310		7,310
SPECIAL POLICE DEPARTMENT SERVICES	79,727		79,727	91,671		91,671
SPECIAL FIRE DEPARTMENT SERVICES	108,989		108,989			
PLAN CHECKING FEES	216,141		216,141	130,815		130,815
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	296,577		296,577	116,019		116,019
STREET, SIDEWALK AND CURB REPAIRS	26,997		26,997			
WEED AND LOT CLEANING				37,350		37,350
SEWER SERVICE CHARGES AND CONNECTION FEES	153,126		153,126	868,155		868,155
SOLID WASTE REVENUES	32		32			
FIRST AID AND AMBULANCE CHARGES	401,554		401,554			
LIBRARY FINES AND FEES	62,890		62,890	11,400		11,400
PARKING FACILITIES						
PARKS AND RECREATION FEES	240,222		240,222	165,013		165,013
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,117,328		5,117,328	3,829,946		3,829,946
ELECTRIC REVENUES				17,430,946		17,430,946
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	97,506		97,506	170,508		170,508
QUASI-EXTERNAL TRANSACTIONS	479,004		479,004			
OTHER CURRENT SERVICE CHARGES	200,433		200,433	184,276		184,276
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	-29,091	241,899	212,808		4,753	4,753
CONTRIBUTIONS FROM NON-GOVT SOURCES	25,119		25,119	1,052,742		1,052,742
OTHER SOURCES OF REVENUES	151,728	1,917,237	2,068,965	1,182		1,182
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,997,704	$21,587,900	$34,585,604	$27,647,371	$11,369,066	$39,016,437

TABLE 4. CITIES

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ARCADIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	AZUSA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$701,584		$1,000	$702,584		$702,584	$103,033			$103,033		$103,033
MANAGEMENT AND SUPPORT	2,061,943		196,632	2,258,575	$677,004	1,581,571	1,753,030		$36,522	1,789,552	$1,384,863	404,689
PUBLIC SAFETY												
POLICE	8,249,369	#	290,229	8,539,598	744,409	7,795,189	6,889,382	#&	166,960	7,056,342	260,346	6,795,996
FIRE	6,149,007	#	135,245	6,284,252	111,989	6,172,263	2,250,342	>		2,250,342		2,250,342
EMERGENCY MEDICAL SERVICES	536,872	#		536,872	401,554	135,318		<				
ANIMAL REGULATION	68,728			68,728		68,728	114,061			114,061	18,699	95,362
WEED ABATEMENT											37,350	-37,350
STREET LIGHTING	550,247	+		550,247	220,871	329,376		+				
DISASTER PREPAREDNESS							63,576		3,990	67,566	16,912	50,654
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,260,773			2,260,773	962,381	1,298,392	2,846,214		9,618	2,855,832	817,383	2,038,449
STREET TREES & LANDSCAPING	781,152			781,152		781,152	7,178			7,178		7,178
PARKING FACILITIES	11,403			11,403	9,244	2,159						
PUBLIC TRANSIT	1,061,851	+		1,061,851	1,987,814	-925,963	851,074	#+	12,505	863,579	950,938	-87,359
AIRPORTS												
PORTS AND HARBORS												
OTHER							8,857			8,857		8,857
COMMUNITY DEVELOPMENT												
PLANNING	1,652,948	#	722	1,653,670		1,653,670	357,947	#		357,947		357,947
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	583,403			583,403	1,343,746	-760,343	824,061		731	824,792	571,113	253,679
REDEVELOPMENT												
HOUSING											442,849	-442,849
EMPLOYMENT												
COMMUNITY PROMOTION	191,073			191,073	317,391	-126,318	114,673			114,673		114,673
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							216,140			216,140	136,067	80,073
HOSPITALS & SANITARIUMS												
SOLID WASTE	51,742	<		51,742	32	51,710		<				
SEWERS	243,238	#+		243,238	239,218	4,020	2,997,202	#+	62,802	3,060,004	906,919	2,153,085
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,371,333	#>	13,806	1,385,139	315,544	1,069,595	1,438,965	#		1,438,965	167,270	1,271,695
MARINA AND WHARFS												
LIBRARIES	1,620,100	#		1,620,100	64,405	1,555,695	583,317	#	3,307	586,624	139,915	446,709
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS											21,410	-21,410
OTHER												
PUBLIC UTILITIES												
WATER	4,562,478	#	965,015	5,527,493	5,602,102	-74,609	5,891,045	#		5,891,045	3,941,812	1,949,233
GAS												
ELECTRIC							13,783,199			13,783,199	17,443,807	-3,660,608
OTHER												
OTHER							633,906		129,674	763,580	389,718	373,862
TOTAL EXPENDITURES	$32,709,244		$1,602,649	$34,311,893	$12,997,704	$21,314,189	$41,727,202		$426,109	$42,153,311	$27,647,371	$14,505,940

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$294,178	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,224,869,912	SECURED AND UNSECURED	$3,566,095
		HOMEOWNERS	77,528
TOTAL ASSESSED	$4,225,164,090		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,774,600	HOMEOWNERS PROPERTY TAX	
OTHER	82,648,321	RELIEF	
TOTAL EXEMPTIONS	$152,422,921	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,643,623
NET ASSESSED VALUE	$4,072,741,169	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$746,027	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,607,293,998	SECURED AND UNSECURED	$1,745,948
		HOMEOWNERS	38,746
TOTAL ASSESSED	$1,608,040,025		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,289,928	HOMEOWNERS PROPERTY TAX	
OTHER	37,509,417	RELIEF	
TOTAL EXEMPTIONS	$68,799,345	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,784,694
NET ASSESSED VALUE	$1,539,240,680	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$30,204,749	$16,260,969
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$21,422,500	$9,175,059

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELL (LOS ANGELES COUNTY) (CURRENT EST. POP. 35,659)			BELL GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,771)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$311,335	$311,335		$454,783	$454,783
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,072,725		1,072,725			
PROPERTY TAX - PRIOR YEAR					4,347	4,347
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		28,008	28,008			
SALES AND USE TAXES		1,640,457	1,640,457		1,325,162	1,325,162
TRANSPORTATION TAX	636,551		636,551	$311,158		311,158
TRANSIENT LODGING TAXES		99,184	99,184		96,260	96,260
FRANCHISES		156,899	156,899		178,411	178,411
BUSINESS LICENSE TAXES		462,326	462,326		157,907	157,907
REAL PROPERTY TRANSFER TAXES					23,223	23,223
UTILITY USERS TAX		1,366,594	1,366,594			
OTHER NON-PROPERTY TAXES					7,331,778	7,331,778
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	240,093		240,093			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	60,749		60,749	204,759		204,759
OTHER LICENSES AND PERMITS	4	6,056	6,060	10,878	38,431	49,309
FINES AND FORFEITURES						
VEHICLE CODE FINES	194,423		194,423	78,729		78,729
OTHER FINES, FORFEITURES, AND PENALTIES	786,070	153,492	939,562		168,402	168,402
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	11,336	147,782	159,118		659,652	659,652
RENTS AND CONCESSIONS		28,408	28,408		4,991,422	4,991,422
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,295,104	1,295,104		1,522,153	1,522,153
STATE TRAILER COACH IN-LIEU TAX					1,147	1,147
STATE CIGARETTE TAX		3,592	3,592		1,233	1,233
STATE HOMEOWNERS PROPERTY TAX RELIEF	23,532	4,373	27,905		4,885	4,885
STATE GASOLINE TAX	583,220		583,220	712,376		712,376
OTHER STATE GRANTS	155,117		155,117	97,975	729	98,704
COUNTY GRANTS OF STATE GASOLINE TAX				183,166		183,166
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	942,302		942,302	1,194,313		1,194,313
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,600		2,600	3,312		3,312
SPECIAL POLICE DEPARTMENT SERVICES	21,239		21,239	38,794		38,794
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	26,506		26,506			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	301		301			
STREET, SIDEWALK AND CURB REPAIRS	18,006		18,006			
WEED AND LOT CLEANING				18,988		18,988
SEWER SERVICE CHARGES AND CONNECTION FEES	319,723		319,723			
SOLID WASTE REVENUES	731,817		731,817			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	50,769		50,769	36,651		36,651
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,086,178		1,086,178
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	26,676		26,676	466,878		466,878
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	81,837		81,837			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		120,299	120,299		611,754	611,754
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,985,596	$5,823,909	$11,809,505	$4,444,155	$17,571,679	$22,015,834

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BELL OPERATING EXPENDITURE	FOOT-NOTES	BELL CAPITAL OUTLAY	BELL TOTAL EXPENDITURE	BELL FUNCTIONAL REVENUES	BELL NET EXPENDITURE	BELL GARDENS OPERATING EXPENDITURE	FOOT-NOTES	BELL GARDENS CAPITAL OUTLAY	BELL GARDENS TOTAL EXPENDITURE	BELL GARDENS FUNCTIONAL REVENUES	BELL GARDENS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$255,733			$255,733		$255,733	$166,710			$166,710		$166,710
MANAGEMENT AND SUPPORT	3,141,982			3,141,982	$1,178,098	1,963,884	1,778,719		$1,327,943	3,106,662		3,106,662
PUBLIC SAFETY												
POLICE	6,290,175	#&		6,290,175	1,213,420	5,076,755	6,548,298	#	487,080	7,035,378	$111,964	6,923,414
FIRE		>						+				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION											10,878	-10,878
WEED ABATEMENT											18,988	-18,988
STREET LIGHTING	139,139	#<		139,139	240,093	-100,954		+	14,990	14,990		14,990
DISASTER PREPAREDNESS							18,754			18,754		18,754
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	731,945			731,945	946,364	-214,419	767,624		910,967	1,678,591	974,271	704,320
STREET TREES & LANDSCAPING	81,586			81,586		81,586	210,104		988,638	1,198,742	24,805	1,173,937
PARKING FACILITIES												
PUBLIC TRANSIT	415,694	#+		415,694	391,054	24,640	779,119	<	188,258	967,377	778,036	189,341
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	57,960	#<		57,960		57,960	369,233	#	562	369,795		369,795
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	908,292			908,292	861,266	47,026	519,940		21,366	541,306	208,071	333,235
REDEVELOPMENT							598,552			598,552		598,552
HOUSING							226,252			226,252		226,252
EMPLOYMENT					11,820	-11,820						
COMMUNITY PROMOTION	7,574			7,574		7,574	541,738		5,388	547,126		547,126
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	735,070	<+		735,070	731,817	3,253	240,530	+	6,317	246,847		246,847
SEWERS	307,751	#<+		307,751	319,723	-11,972		+	233,243	233,243		233,243
CEMETERIES												
OTHER	16,802			16,802	41,172	-24,370						
CULTURE AND LEISURE												
PARKS AND RECREATION	406,052	#<+		406,052	50,769	355,283	1,138,767	#	174,271	1,313,038	1,230,964	82,074
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	70,032			70,032		70,032						
OTHER												
PUBLIC UTILITIES												
WATER		+					996,523	+	5,790	1,002,313	1,086,178	-83,865
GAS												
ELECTRIC												
OTHER												
OTHER							201,654		471,407	673,061		673,061
TOTAL EXPENDITURES	$13,565,787			$13,565,787	$5,985,596	$7,580,191	$15,102,517		$4,836,220	$19,938,737	$4,444,155	$15,494,582

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,355,865	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	765,921,505	SECURED AND UNSECURED	$226,929
		HOMEOWNERS	4,445
TOTAL ASSESSED	$772,277,370		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,151,941
HOMEOWNERS	$13,008,573	HOMEOWNERS PROPERTY TAX	
OTHER	2,518,070	RELIEF	24,398
TOTAL EXEMPTIONS	$15,526,643	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,407,713
NET ASSESSED VALUE	$756,750,727	VOTER APPROVED TAX RATE	00.187554
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$19,189,947
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$8,317,810

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$421,478	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	749,317,716	SECURED AND UNSECURED	$392,654
		HOMEOWNERS	9,067
TOTAL ASSESSED	$749,739,194		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,852,940	HOMEOWNERS PROPERTY TAX	
OTHER	8,381,612	RELIEF	
TOTAL EXEMPTIONS	$17,234,552	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$401,721
NET ASSESSED VALUE	$732,504,642	VOTER APPROVED TAX RATE	
			$19,026,613

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELMONT (SAN MATEO COUNTY) (CURRENT EST. POP. 25,056)			BENICIA (SOLANO COUNTY) (CURRENT EST. POP. 26,812)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,174,985	$1,174,985		$5,764,177	$5,764,177
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$59,554		59,554	$256,042		256,042
PROPERTY TAX - PRIOR YEAR		36,651	36,651		25,122	25,122
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,079	10,079			
SALES AND USE TAXES		1,499,531	1,499,531		1,983,473	1,983,473
TRANSPORTATION TAX	268,969		268,969	523,072		523,072
TRANSIENT LODGING TAXES		165,866	165,866		75,719	75,719
FRANCHISES		397,489	397,489		605,444	605,444
BUSINESS LICENSE TAXES		400,756	400,756		90,702	90,702
REAL PROPERTY TRANSFER TAXES		75,732	75,732		70,023	70,023
UTILITY USERS TAX					2,100,239	2,100,239
OTHER NON-PROPERTY TAXES	183,017		183,017	136,775		136,775
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	143,021		143,021	161,611		161,611
OTHER LICENSES AND PERMITS	102,462		102,462	5,910		5,910
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,038		22,038	37,023		37,023
OTHER FINES, FORFEITURES, AND PENALTIES	116,342		116,342		22,285	22,285
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	225,259	86,840	312,099	527,383	364,354	891,737
RENTS AND CONCESSIONS	197,605	224,657	422,262	333,005	47,902	380,907
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		868,220	868,220		926,186	926,186
STATE TRAILER COACH IN-LIEU TAX		332	332		3,822	3,822
STATE CIGARETTE TAX		2,621	2,621			
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,680	27,263	28,943	4,731	141,105	145,836
STATE GASOLINE TAX	441,885		441,885	444,532		444,532
OTHER STATE GRANTS	66,954	416	67,370	3,643,501	444	3,643,945
COUNTY GRANTS OF STATE GASOLINE TAX	156,148		156,148			
COUNTY GRANTS	11,374		11,374			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	823,098		823,098	233,624		233,624
OTHER TAXES IN-LIEU	3,029,899	153,000	3,182,899			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	240,867		240,867	3,330		3,330
SPECIAL POLICE DEPARTMENT SERVICES	67,662		67,662	15,844		15,844
SPECIAL FIRE DEPARTMENT SERVICES				31,312		31,312
PLAN CHECKING FEES	75,878		75,878	57,910		57,910
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,348		4,348	48,189		48,189
STREET, SIDEWALK AND CURB REPAIRS	2,600		2,600			
WEED AND LOT CLEANING				29,029		29,029
SEWER SERVICE CHARGES AND CONNECTION FEES	2,158,697		2,158,697	2,608,624		2,608,624
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	508,642		508,642	1,156,544		1,156,544
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,557,160		4,557,160
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				14,215		14,215
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				148,026		148,026
QUASI-EXTERNAL TRANSACTIONS	202,425		202,425			
OTHER CURRENT SERVICE CHARGES	28,680		28,680	71,796		71,796
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		32,519	32,519		59,610	59,610
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,559		7,559	424,126		424,126
OTHER SOURCES OF REVENUES	329,774	399,680	729,454	390,000	435,863	825,863
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,476,437	$5,556,637	$15,033,074	$15,863,314	$12,716,470	$28,579,784

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BELMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BENICIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$500,448		$4,678	$505,126		$505,126	$533,139		$8,586	$541,725	$260,773	$280,952
MANAGEMENT AND SUPPORT	865,082		198,753	1,063,835	$1,312,740	-248,905	1,359,939		31,443	1,391,382	8,445	1,382,937
PUBLIC SAFETY												
POLICE	3,256,657	#&	104,018	3,360,675	244,654	3,116,021	3,409,358	#&	197,280	3,606,638	71,678	3,534,960
FIRE		+					2,801,812	#&	329,938	3,131,750	77,027	3,054,723
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION											5,230	-5,230
WEED ABATEMENT											29,029	-29,029
STREET LIGHTING	91,897	#		91,897		91,897		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	622,322		1,526,886	2,149,208	4,078,537	-1,929,329	973,200		1,014,219	1,987,419	597,830	1,389,589
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					701,441	<	99,154	800,595	671,098	129,497
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	229,074	#	379	229,453	16,923	212,530	1,064,401	#	13,942	1,078,343	505,489	572,854
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	397,464		379	397,843	566,544	-168,701	329,597		5,568	335,165	273,708	61,457
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							352,751		489	353,240	375,000	-21,760
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS	1,891,486	#>	913,720	2,805,206	2,372,159	433,047	2,126,363	#	280,783	2,407,146	2,778,315	-371,169
CEMETERIES											14,215	-14,215
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,761,453	#	80,752	1,842,205	884,880	957,325	2,155,948	#	2,101,102	4,257,050	1,459,111	2,797,939
MARINA AND WHARFS							507,947		288,006	795,953	330,631	465,322
LIBRARIES		>					565,164	#	4,767,667	5,332,831	3,390,665	1,942,166
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							38,007		3,500	41,507	17,374	24,133
PUBLIC UTILITIES												
WATER		+					3,808,391	#	299,273	4,107,664	4,914,852	-807,188
GAS												
ELECTRIC												
OTHER							1,107,251		184,623	1,291,874	82,844	1,209,030
OTHER												
TOTAL EXPENDITURES	$9,615,883		$2,829,565	$12,445,448	$9,476,437	$2,969,011	$21,834,709		$9,625,573	$31,460,282	$15,863,314	$15,596,968

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,986,821	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,771,963,080	SECURED AND UNSECURED	$1,082,406
		HOMEOWNERS	29,429
TOTAL ASSESSED	$1,780,949,901		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	57,340
HOMEOWNERS	$40,177,200	HOMEOWNERS PROPERTY TAX	
OTHER	34,975,617	RELIEF	1,526
TOTAL EXEMPTIONS	$75,152,817	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,170,701
NET ASSESSED VALUE	$1,705,797,084		
		VOTER APPROVED TAX RATE	00.003800

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,805,544	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,138,009,082	SECURED AND UNSECURED	$5,392,085
		HOMEOWNERS	125,483
TOTAL ASSESSED	$2,140,814,626		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	279,887
HOMEOWNERS	$37,102,800	HOMEOWNERS PROPERTY TAX	
OTHER	6,383,920	RELIEF	4,972
TOTAL EXEMPTIONS	$43,486,720	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,802,427
NET ASSESSED VALUE	$2,097,327,906		
		VOTER APPROVED TAX RATE	00.013400

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$5,799,278	$22,904,929
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,949,454	$13,066,710

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BEVERLY HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,335) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BREA (ORANGE COUNTY) (CURRENT EST. POP. 34,001) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$14,503,129	$14,503,129		$2,514,647	$2,514,647
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,775,656		1,775,656	$773,031		773,031
PROPERTY TAX - PRIOR YEAR		1,859,733	1,859,733		189,644	189,644
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		239,156	239,156			
SALES AND USE TAXES		10,960,114	10,960,114		8,600,037	8,600,037
TRANSPORTATION TAX	1,307,654		1,307,654			
TRANSIENT LODGING TAXES		6,605,621	6,605,621		693,342	693,342
FRANCHISES		1,003,962	1,003,962		711,680	711,680
BUSINESS LICENSE TAXES		14,516,095	14,516,095		471,117	471,117
REAL PROPERTY TRANSFER TAXES		273,169	273,169		103,247	103,247
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,160,565	1,160,565			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				244,367		244,367
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,268,267		1,268,267	266,963		266,963
OTHER LICENSES AND PERMITS	330,045	1,012,551	1,342,596	11,165		11,165
FINES AND FORFEITURES						
VEHICLE CODE FINES	160,581		160,581	98,094		98,094
OTHER FINES, FORFEITURES, AND PENALTIES		3,490,897	3,490,897	447,474	236,765	684,239
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,437,300	1,073,769	5,511,069	1,310,758	807,504	2,118,262
RENTS AND CONCESSIONS	281,259	1,857,384	2,138,643	235,555		235,555
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,129,113	1,129,113		1,177,990	1,177,990
STATE TRAILER COACH IN-LIEU TAX		1,198	1,198		11,023	11,023
STATE CIGARETTE TAX		10,320	10,320		4,887	4,887
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,309	278,000	285,309	16,855	49,183	66,038
STATE GASOLINE TAX	534,571		534,571	557,462		557,462
OTHER STATE GRANTS	402,200	542	402,742	1,478,011		1,478,011
COUNTY GRANTS OF STATE GASOLINE TAX				235,059		235,059
COUNTY GRANTS	330		330	2,375,116		2,375,116
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	529,131		529,131	77,630		77,630
OTHER TAXES IN-LIEU	421,882	273,769	695,651			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,607		16,607	213,536		213,536
SPECIAL POLICE DEPARTMENT SERVICES	441,484		441,484	5,266,697		5,266,697
SPECIAL FIRE DEPARTMENT SERVICES	150,731		150,731	89,564		89,564
PLAN CHECKING FEES	1,011,330		1,011,330	15,638		15,638
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	17,055		17,055	48,242		48,242
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	5,159,300		5,159,300	326,005		326,005
SOLID WASTE REVENUES	4,206,102		4,206,102	1,484,128		1,484,128
FIRST AID AND AMBULANCE CHARGES	613,678		613,678			
LIBRARY FINES AND FEES	251,187		251,187			
PARKING FACILITIES	8,086,227		8,086,227			
PARKS AND RECREATION FEES	1,476,250		1,476,250	652,911		652,911
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	11,130,377		11,130,377	5,130,838		5,130,838
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	74,302		74,302			
QUASI-EXTERNAL TRANSACTIONS				390,000		390,000
OTHER CURRENT SERVICE CHARGES	151,323		151,323	342,554		342,554
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	34,365	12,928	47,293		2,821	2,821
CONTRIBUTIONS FROM NON-GOVT SOURCES	33,154		33,154	94,311		94,311
OTHER SOURCES OF REVENUES	355,257	1,125,520	1,480,777	4,823,156	966,377	5,789,533
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$44,664,914	$61,387,535	$106,052,449	$27,005,120	$16,540,264	$43,545,384

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BEVERLY HILLS OPERATING EXPENDITURE	FOOT-NOTES	BEVERLY HILLS CAPITAL OUTLAY	BEVERLY HILLS TOTAL EXPENDITURE	BEVERLY HILLS FUNCTIONAL REVENUES	BEVERLY HILLS NET EXPENDITURE	BREA OPERATING EXPENDITURE	FOOT-NOTES	BREA CAPITAL OUTLAY	BREA TOTAL EXPENDITURE	BREA FUNCTIONAL REVENUES	BREA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,358,998		----------	$5,358,998	----------	$5,358,998	$570,679		$1,720	$572,399	----------	$572,399
MANAGEMENT AND SUPPORT	9,050,998		$683,063	9,734,061	$1,186,664	8,547,397	3,730,194		454,521	4,184,715	$834,995	3,349,720
PUBLIC SAFETY												
POLICE	21,060,325	#	464,655	21,524,980	1,924,503	19,600,477	10,912,398	#	238,700	11,151,098	6,116,334	5,034,764
FIRE	10,059,429	#	51,084	10,110,513	1,025,995	9,084,518	3,657,733	#	56,616	3,714,349	104,770	3,609,579
EMERGENCY MEDICAL SERVICES	1,166,526	#	----------	1,166,526	613,678	552,848	952,986	#	1,254	954,240	789,886	164,354
ANIMAL REGULATION	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
STREET LIGHTING	451,727	#	----------	451,727	----------	451,727	----------	+	2,377	2,377	2,377	----------
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,367,564		363,879	2,731,443	956,481	1,774,962	1,028,374		6,749,409	7,777,783	7,464,920	312,863
STREET TREES & LANDSCAPING	2,188,113		47,828	2,235,941	----------	2,235,941	1,233,388		----------	1,233,388	244,367	989,021
PARKING FACILITIES	14,029,209		268,860	14,298,069	9,731,847	4,566,222	----------		1,190,154	1,190,154	1,190,154	----------
PUBLIC TRANSIT	885,079	<+	----------	885,079	1,423,569	-538,490	----------	+	----------	----------	----------	----------
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	1,072,236	#	----------	1,072,236	20,494	1,051,742	834,367	#	----------	834,367	----------	834,367
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,625,038		28,741	2,653,779	2,801,387	-147,608	1,013,551		----------	1,013,551	555,544	458,007
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	266,449		----------	266,449	265,265	1,184	115,567		----------	115,567	114,849	718
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	721,132		1,553	722,685	----------	722,685	----------		----------	----------	----------	----------
OTHER	181,652		----------	181,652	----------	181,652	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	132,500		----------	132,500	----------	132,500	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	5,515,638	#+	----------	5,515,638	4,257,870	1,257,768	1,396,792	<	----------	1,396,792	1,484,128	-87,336
SEWERS	4,348,013	#>	7,910,065	12,258,078	5,707,111	6,550,967	162,949	#>	----------	162,949	434,517	-271,568
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	1,797	-1,797	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	10,419,079	#	40,260	10,459,339	1,922,349	8,536,990	2,249,120	#+	517,687	2,766,807	1,436,847	1,329,960
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------	+	----------	----------	----------	----------
LIBRARIES	4,559,859	#	56,366	4,616,225	440,740	4,175,485	----------		----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	116,839		----------	116,839	145,250	-28,411
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		9,639	9,639	----------	9,639	----------		133,107	133,107	548,033	-414,926
OTHER	----------		3,400	3,400	-23,760	27,160	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	9,379,431	#	1,207,590	10,587,021	12,408,924	-1,821,903	5,019,834	#	----------	5,019,834	5,538,149	-518,315
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$105,838,995		$11,136,983	$116,975,978	$44,664,914	$72,311,064	$32,994,771		$9,345,545	$42,340,316	$27,005,120	$15,335,196

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$18,221,470	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,497,552,664	SECURED AND UNSECURED	$15,420,225
TOTAL ASSESSED	$9,515,774,134	HOMEOWNERS	297,509
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,595,418
HOMEOWNERS	$36,548,400	HOMEOWNERS PROPERTY TAX RELIEF	6,249
OTHER	42,380,310		
TOTAL EXEMPTIONS	$78,928,710	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,319,401
NET ASSESSED VALUE	$9,436,845,424	VOTER APPROVED TAX RATE	00.017099

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$65,738,820
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$55,861,327

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,100,785	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,423,533,251	SECURED AND UNSECURED	$2,241,712
TOTAL ASSESSED	$3,428,634,036	HOMEOWNERS	39,246
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	790,058
HOMEOWNERS	$44,576,000	HOMEOWNERS PROPERTY TAX RELIEF	16,684
OTHER	37,831,367		
TOTAL EXEMPTIONS	$82,407,367	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,087,700
NET ASSESSED VALUE	$3,346,226,669	VOTER APPROVED TAX RATE	00.045000

	$28,303,818
	$16,280,489

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BURLINGAME (SAN MATEO COUNTY) (CURRENT EST. POP. 27,831)			CALABASAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,284)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,101,419	$4,101,419		$564,610	$564,610
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		93,830	93,830			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		34,241	34,241			
SALES AND USE TAXES		5,368,772	5,368,772		1,491,234	1,491,234
TRANSPORTATION TAX	$312,022		312,022	$292,763		292,763
TRANSIENT LODGING TAXES		6,529,936	6,529,936		433,449	433,449
FRANCHISES		372,445	372,445		353,463	353,463
BUSINESS LICENSE TAXES		400,174	400,174			
REAL PROPERTY TRANSFER TAXES		94,569	94,569		82,742	82,742
UTILITY USERS TAX					1,678,124	1,678,124
OTHER NON-PROPERTY TAXES	44,587		44,587	1,500,000		1,500,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	303,476		303,476			
OTHER LICENSES AND PERMITS	1,950	428	2,378			
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,448		42,448			
OTHER FINES, FORFEITURES, AND PENALTIES		236,925	236,925	693	78,000	78,693
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	333,383	1,049,408	1,382,791	10,401	129,603	140,004
RENTS AND CONCESSIONS	41,924	44,229	86,153			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		958,687	958,687		997,941	997,941
STATE TRAILER COACH IN-LIEU TAX		323	323			
STATE CIGARETTE TAX		5,873	5,873		2,822	2,822
STATE HOMEOWNERS PROPERTY TAX RELIEF		78,358	78,358		9,000	9,000
STATE GASOLINE TAX	488,417		488,417	539,435		539,435
OTHER STATE GRANTS	213,715	459	214,174	45,972		45,972
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	6,753		6,753			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	130,673		130,673	949,633		949,633
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	102,049		102,049			
SPECIAL POLICE DEPARTMENT SERVICES	70,280		70,280			
SPECIAL FIRE DEPARTMENT SERVICES	15,624		15,624			
PLAN CHECKING FEES	8,298		8,298			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	29,251		29,251	1,222,228		1,222,228
STREET, SIDEWALK AND CURB REPAIRS	16,847		16,847			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,137,220		4,137,220			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	211,099		211,099			
PARKING FACILITIES	387,444		387,444			
PARKS AND RECREATION FEES	750,435		750,435	60,091		60,091
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,699,860		3,699,860			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	146,715		146,715			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,000	14,171	17,171			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	59,371	1,009,157	1,068,528		24,807	24,807
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,556,841	$20,393,404	$31,950,245	$4,621,216	$5,845,795	$10,467,011

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BURLINGAME OPERATING EXPENDITURE	FOOT-NOTES	BURLINGAME CAPITAL OUTLAY	BURLINGAME TOTAL EXPENDITURE	BURLINGAME FUNCTIONAL REVENUES	BURLINGAME NET EXPENDITURE	CALABASAS OPERATING EXPENDITURE	FOOT-NOTES	CALABASAS CAPITAL OUTLAY	CALABASAS TOTAL EXPENDITURE	CALABASAS FUNCTIONAL REVENUES	CALABASAS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$427,476		$6,170	$433,646		$433,646	$326,303			$326,303		$326,303
MANAGEMENT AND SUPPORT	883,003		71,666	954,669	$3,202	951,467	905,386		$110,565	1,015,951		1,015,951
PUBLIC SAFETY												
POLICE	4,189,076	#	162,302	4,351,378	118,833	4,232,545	2,021,378	>		2,021,378	$693	2,020,685
FIRE	4,361,591	#	2,224,243	6,585,834	18,624	6,567,210	21,446	>		21,446		21,446
EMERGENCY MEDICAL SERVICES		>+						<				
ANIMAL REGULATION							26,590			26,590		26,590
WEED ABATEMENT	21			21		21						
STREET LIGHTING	379,599	#		379,599		379,599		>				
DISASTER PREPAREDNESS	67,097		1,833	68,930		68,930						
OTHER	480,253		4,856	485,109		485,109						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	921,188		1,153,732	2,074,920	1,278,717	796,203	71,548			71,548	585,407	-513,859
STREET TREES & LANDSCAPING							1,266,177			1,266,177	949,633	316,544
PARKING FACILITIES	262,943		75,243	338,186	429,368	-91,182						
PUBLIC TRANSIT		+					39,388	>		39,388	303,164	-263,776
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	422,688	<	3,714	426,402		426,402	540,836	#<		540,836		540,836
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,190,610		15,245	1,205,855	447,261	758,594	2,197,994			2,197,994	1,222,228	975,766
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	349,299			349,299		349,299						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	338,461	<	95,389	433,850	51,340	382,510		>				
SEWERS	3,799,860	#<	28,526	3,828,386	4,409,821	-581,435		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,441,160	#	231,614	2,672,774	788,275	1,884,499	173,619	#		173,619	60,091	113,528
MARINA AND WHARFS												
LIBRARIES	1,858,595	#	23,541	1,882,136	282,169	1,599,967		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER											1,500,000	-1,500,000
PUBLIC UTILITIES												
WATER	2,756,316	#	225,541	2,981,857	3,729,231	-747,374		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,129,236		$4,323,615	$29,452,851	$11,556,841	$17,896,010	$7,590,665		$110,565	$7,701,230	$4,621,216	$3,080,014

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	BURLINGAME	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	BURLINGAME
STATE ASSESSED	$1,535,834	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,079,634
LOCALLY ASSESSED	2,923,431,219	HOMEOWNERS	83,569
TOTAL ASSESSED	$2,924,967,053	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$38,763,200		
OTHER	106,705,562		
TOTAL EXEMPTIONS	$145,468,762	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,163,203
NET ASSESSED VALUE	$2,779,498,291	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	CALABASAS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CALABASAS
STATE ASSESSED	$11,014	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$535,963
LOCALLY ASSESSED	2,560,731,045	HOMEOWNERS	9,633
TOTAL ASSESSED	$2,560,742,059	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$29,029,000		
OTHER	1,981,942		
TOTAL EXEMPTIONS	$31,010,942	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$545,596
NET ASSESSED VALUE	$2,529,731,117	VOTER APPROVED TAX RATE	

	BURLINGAME	CALABASAS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$27,853,667	$6,513,662
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$14,499,975	$5,258,000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CAMPBELL (SANTA CLARA COUNTY) (CURRENT EST. POP. 37,105) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CATHEDRAL CITY (RIVERSIDE COUNTY) (CURRENT EST. POP. 34,581) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,563,767	$2,563,767		$374,445	$374,445
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,399		4,399			
PROPERTY TAX - PRIOR YEAR		84,098	84,098		39,527	39,527
OTHER PROPERTY TAXES		33,497	33,497			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,458,447	6,458,447		4,260,638	4,260,638
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		370,763	370,763		1,090,839	1,090,839
FRANCHISES		875,224	875,224		736,922	736,922
BUSINESS LICENSE TAXES		183,757	183,757		223,100	223,100
REAL PROPERTY TRANSFER TAXES		72,709	72,709		73,737	73,737
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	130,146	40,328	170,474	$601,752	136,138	737,890
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	772,736		772,736			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	197,377		197,377	371,302		371,302
OTHER LICENSES AND PERMITS	181,259		181,259	14,492		14,492
FINES AND FORFEITURES						
VEHICLE CODE FINES	133,656		133,656	26,515		26,515
OTHER FINES, FORFEITURES, AND PENALTIES					25,068	25,068
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	367,418	812,331	1,179,749	428	365,208	365,636
RENTS AND CONCESSIONS	1,070,006		1,070,006			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,308,414	1,308,414		1,202,459	1,202,459
STATE TRAILER COACH IN-LIEU TAX		3,607	3,607		17,949	17,949
STATE CIGARETTE TAX		4,703	4,703		5,259	5,259
STATE HOMEOWNERS PROPERTY TAX RELIEF		50,017	50,017		8,000	8,000
STATE GASOLINE TAX	631,924		631,924	586,630		586,630
OTHER STATE GRANTS	107,278	614	107,892	91,254		91,254
COUNTY GRANTS OF STATE GASOLINE TAX				626,407		626,407
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	177,601		177,601	8,008		8,008
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	76,850		76,850	2,275		2,275
SPECIAL POLICE DEPARTMENT SERVICES	337,504		337,504	57,381		57,381
SPECIAL FIRE DEPARTMENT SERVICES	86,996		86,996	47,831		47,831
PLAN CHECKING FEES	69,075		69,075	143,281		143,281
ANIMAL SHELTER FEES AND CHARGES				5,376		5,376
ENGINEERING FEES	81,256		81,256	120,844		120,844
STREET, SIDEWALK AND CURB REPAIRS				5,960,499		5,960,499
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	147,551		147,551			
FIRST AID AND AMBULANCE CHARGES	447,373		447,373	179,614		179,614
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	448,226		448,226			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	203,051		203,051	2,080,950		2,080,950
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,393	2,393			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,231,981	1,396,988	2,628,969	57,436	212,833	270,269
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,903,663	$14,261,657	$21,165,320	$10,982,275	$8,772,122	$19,754,397

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CAMPBELL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CATHEDRAL CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$415,898		$2,575	$418,473		$418,473	$109,213		$4,623	$113,836		$113,836
MANAGEMENT AND SUPPORT	13,056,330		255,020	13,311,350	$666,141	12,645,209	3,783,225		23,551	3,806,776	$2,107,893	1,698,883
PUBLIC SAFETY												
POLICE	5,357,031	#	80,844	5,437,875	505,405	4,932,470	4,690,215	#	44,699	4,734,914	114,817	4,620,097
FIRE	2,742,817	#	29,244	2,772,061	274,843	2,497,218	2,973,627	#&	2,240	2,975,867	96,652	2,879,215
EMERGENCY MEDICAL SERVICES	965,880	#	4,757	970,637	447,373	523,264		#			179,614	-179,614
ANIMAL REGULATION							74,262			74,262	19,868	54,394
WEED ABATEMENT												
STREET LIGHTING	463,325	#	8,115	471,440	772,736	-301,296		>				
DISASTER PREPAREDNESS	253		19,853	20,106		20,106						
OTHER							263,004			263,004		263,004
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,002,322		1,147,745	3,150,067	746,302	2,403,765	1,629,138		4,800,772	6,429,910	7,685,833	-1,255,923
STREET TREES & LANDSCAPING	255,706		24,238	279,944		279,944						
PARKING FACILITIES												
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	502,545	#	12,546	515,091		515,091	346,646	#	2,737	349,383	8,008	341,375
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,413,253		61,696	1,474,949	1,406,208	68,741	596,494		1,401	597,895	727,157	-129,262
REDEVELOPMENT												
HOUSING	105,034		8,708	113,742	113,493	249						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			262,800	-262,800		>				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,628,627	#	19,708	1,648,335	578,471	1,069,864	129,995	#		129,995		129,995
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS	118,597		79,135	197,732		197,732						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	826,407		133,472	959,879	1,129,891	-170,012	285,565		41,187	326,752		326,752
OTHER												
PUBLIC UTILITIES												
WATER		>						>				
GAS												
ELECTRIC												
OTHER												
OTHER							13,553			13,553	42,433	-28,880
TOTAL EXPENDITURES	$29,854,025		$1,887,656	$31,741,681	$6,903,663	$24,838,018	$14,894,937		$4,921,210	$19,816,147	$10,982,275	$8,833,872

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,935,288	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,423,300,245	SECURED AND UNSECURED	$2,290,527
		HOMEOWNERS	42,207
TOTAL ASSESSED	$2,425,235,533		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$43,512,000		
OTHER	36,843,669		
TOTAL EXEMPTIONS	$80,355,669	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,332,734
NET ASSESSED VALUE	$2,344,879,864	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$463,224	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,731,131,756	SECURED AND UNSECURED	$353,375
		HOMEOWNERS	8,251
TOTAL ASSESSED	$1,731,594,980		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$31,181,506		
OTHER	5,318,059		
TOTAL EXEMPTIONS	$36,499,565	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$361,626
NET ASSESSED VALUE	$1,695,095,415	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$20,676,150	$18,907,223
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$9,469,388	$8,057,770

CITY OF CATHEDRAL CITY - SSS FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CERES (STANISLAUS COUNTY) (CURRENT EST. POP. 29,713)			CHICO (BUTTE COUNTY) (CURRENT EST. POP. 45,810)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,125,493	$1,125,493		$1,730,450	$1,730,450
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$131,940		131,940
PROPERTY TAX - PRIOR YEAR		53,184	53,184		143,695	143,695
OTHER PROPERTY TAXES		1,578	1,578			
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,676	14,676			
SALES AND USE TAXES		1,826,563	1,826,563		7,109,807	7,109,807
TRANSPORTATION TAX	$597,424		597,424	861,185		861,185
TRANSIENT LODGING TAXES		21,361	21,361		444,383	444,383
FRANCHISES		357,303	357,303		431,519	431,519
BUSINESS LICENSE TAXES		287,247	287,247		193,873	193,873
REAL PROPERTY TRANSFER TAXES		45,263	45,263		72,914	72,914
UTILITY USERS TAX		330,324	330,324		2,323,767	2,323,767
OTHER NON-PROPERTY TAXES	641,895		641,895			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	1,219		1,219			
PARAMEDICS						
POLICE						
LIGHTING	59,236		59,236			
OTHER	52,921		52,921	106,870		106,870
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	287,336		287,336	620,533		620,533
OTHER LICENSES AND PERMITS	9,007		9,007	31,459	1,344	32,803
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,644		22,644	49,391		49,391
OTHER FINES, FORFEITURES, AND PENALTIES	23,585	98,716	122,301	6,081	221,331	227,412
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	155,174	473,015	628,189	926,065	366,385	1,292,450
RENTS AND CONCESSIONS		30,511	30,511	8,173	47,382	55,555
ROYALTIES						
OTHER				16,859		16,859
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,003,588	1,003,588		1,538,756	1,538,756
STATE TRAILER COACH IN-LIEU TAX		6,826	6,826		4,467	4,467
STATE CIGARETTE TAX					7,913	7,913
STATE HOMEOWNERS PROPERTY TAX RELIEF		35,367	35,367	1,275	67,037	68,312
STATE GASOLINE TAX	479,809		479,809	779,801		779,801
OTHER STATE GRANTS	140,701	478	141,179	1,500,086	735	1,500,821
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				419,537	159,178	578,715
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				165,520		165,520
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,940		15,940	95,125		95,125
SPECIAL POLICE DEPARTMENT SERVICES	34,674		34,674	9,080		9,080
SPECIAL FIRE DEPARTMENT SERVICES	57,341		57,341			
PLAN CHECKING FEES	104,577		104,577	334,524		334,524
ANIMAL SHELTER FEES AND CHARGES				4		4
ENGINEERING FEES	8,760		8,760	119,438		119,438
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				12,863		12,863
SEWER SERVICE CHARGES AND CONNECTION FEES	1,547,250		1,547,250	2,130,191		2,130,191
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				512,662		512,662
PARKS AND RECREATION FEES	36,487		36,487	984,411		984,411
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,523,847		1,523,847			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				239,085		239,085
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	51,108		51,108	287,617		287,617
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	241,662		241,662	786,912		786,912
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		22,441	22,441	5,083	9,096	14,179
CONTRIBUTIONS FROM NON-GOVT SOURCES		12,049	12,049	95,694	141,105	236,799
OTHER SOURCES OF REVENUES		49,662	49,662	24,640	232,519	257,159
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,092,797	$5,795,645	$11,888,442	$11,262,104	$15,247,656	$26,509,760

TABLE 4. CITIES—CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CERES OPERATING EXPENDITURE	FOOT-NOTES	CERES CAPITAL OUTLAY	CERES TOTAL EXPENDITURE	CERES FUNCTIONAL REVENUES	CERES NET EXPENDITURE	CHICO OPERATING EXPENDITURE	FOOT-NOTES	CHICO CAPITAL OUTLAY	CHICO TOTAL EXPENDITURE	CHICO FUNCTIONAL REVENUES	CHICO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$143,775			$143,775		$143,775	$295,118		$262,821	$557,939		$557,939
MANAGEMENT AND SUPPORT	401,385		$36,772	438,157	$41,200	396,957	1,267,506		1,109,298	2,376,804	$38,520	2,338,284
PUBLIC SAFETY												
POLICE	3,923,765	#&	22,289	3,946,054	222,634	3,723,420	5,885,108	#	469,932	6,355,040	354,317	6,000,723
FIRE	702,355	#&	24,825	727,180	64,956	662,224	3,846,784	#&	229,609	4,076,393	72,388	4,004,005
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	22,800			22,800		22,800	208,245			208,245	8,281	199,964
WEED ABATEMENT											12,863	-12,863
STREET LIGHTING	71,938	#		71,938	59,236	12,702	335,640	#	41,133	376,773		376,773
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	538,417		624,933	1,163,350	961,447	201,903	1,497,512		6,814,064	8,311,576	3,846,275	4,465,301
STREET TREES & LANDSCAPING	17,739			17,739	9,900	7,839	498,088			498,088	107,632	390,456
PARKING FACILITIES							228,193		223,173	451,366	572,650	-121,284
PUBLIC TRANSIT	219,815	<		219,815	219,815		1,472,036	#><	366,784	1,838,820	750,819	1,088,001
AIRPORTS							330,727		1,127,543	1,458,270	353,143	1,105,127
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	233,841	#	13,853	247,694	662,637	-414,943	61,027	#	329,465	390,492	19,639	370,853
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	430,006		3,650	433,656	417,795	15,861	1,421,196		103,048	1,524,244	1,312,410	211,834
REDEVELOPMENT	11,011			11,011		11,011						
HOUSING									1,727,768	1,727,768	189,707	1,538,061
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							61,360			61,360		61,360
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					11,880	+		11,880		11,880
SEWERS	1,455,830	#	141,733	1,597,563	1,679,138	-81,575	1,200,629	#	1,737,182	2,937,811	2,514,166	423,645
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	227,683	#&	108	227,791	206,906	20,885	638,802	#>	1,176,331	1,815,133	1,099,327	715,806
MARINA AND WHARFS												
LIBRARIES	40,207	>		40,207		40,207		>				
MUSEUMS			3,000	3,000		3,000						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	36,175			36,175		36,175						
OTHER											9,967	-9,967
PUBLIC UTILITIES												
WATER	1,688,424	#	8,109	1,696,533	1,547,133	149,400		+				
GAS												
ELECTRIC												
OTHER												
OTHER							478,326			478,326		478,326
TOTAL EXPENDITURES	$10,165,166		$879,272	$11,044,438	$6,092,797	$4,951,641	$19,738,177		$15,718,151	$35,456,328	$11,262,104	$24,194,224

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CERES	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CERES
STATE ASSESSED	$202,722	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,004,435
LOCALLY ASSESSED	948,679,598	HOMEOWNERS	28,454
TOTAL ASSESSED	$948,882,320	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$34,158,170		
OTHER	26,983,122		
TOTAL EXEMPTIONS	$61,141,292	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,032,889
NET ASSESSED VALUE	$887,741,028	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	CHICO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CHICO
STATE ASSESSED	$8,392,250	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,703,332
LOCALLY ASSESSED	2,104,148,559	HOMEOWNERS	52,565
TOTAL ASSESSED	$2,112,540,809	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	116,548
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	851
HOMEOWNERS	$35,086,800		
OTHER	104,734,812		
TOTAL EXEMPTIONS	$139,821,612	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,873,296
NET ASSESSED VALUE	$1,972,719,197	VOTER APPROVED TAX RATE	00.006000

	CERES	CHICO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$17,636,221	$19,893,672
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,835,750	$12,754,688

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,719)			COLTON (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 42,896)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,104,869	$2,104,869		$2,267,909	$2,267,909
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$55,010		55,010			
PROPERTY TAX - PRIOR YEAR		91,501	91,501		112,517	112,517
OTHER PROPERTY TAXES		2,887	2,887			
INTEREST, PENALTIES, AND DELINQUENT TAXES		18,993	18,993		14,851	14,851
SALES AND USE TAXES		2,021,972	2,021,972		4,334,901	4,334,901
TRANSPORTATION TAX	1,076,804		1,076,804			
TRANSIENT LODGING TAXES		332,840	332,840		151,553	151,553
FRANCHISES		320,657	320,657		466,773	466,773
BUSINESS LICENSE TAXES		336,415	336,415		523,675	523,675
REAL PROPERTY TRANSFER TAXES		6,041	6,041		53,883	53,883
UTILITY USERS TAX		113,277	113,277			
OTHER NON-PROPERTY TAXES	166,936	3,609	170,545	$128,909	227,009	355,918
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,314,076		1,314,076	641,800		641,800
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	397,095		397,095	174,906		174,906
OTHER LICENSES AND PERMITS	961	15,740	16,701	50,013	21,208	71,221
FINES AND FORFEITURES						
VEHICLE CODE FINES	98,273		98,273	101,654		101,654
OTHER FINES, FORFEITURES, AND PENALTIES	61,699	76,736	138,435		100,633	100,633
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	100,492	202,468	302,960	19,111	1,347,924	1,367,035
RENTS AND CONCESSIONS	89,985		89,985	3,151		3,151
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,146,128	1,146,128		1,625,660	1,625,660
STATE TRAILER COACH IN-LIEU TAX					10,920	10,920
STATE CIGARETTE TAX					5,495	5,495
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,700	40,673	42,373		153,797	153,797
STATE GASOLINE TAX	542,886		542,886	681,493		681,493
OTHER STATE GRANTS	374,763	10,574	385,337	818,867	100,517	919,384
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	100,427		100,427	111,460		111,460
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	223,375		223,375	442,102		442,102
OTHER TAXES IN-LIEU					2,623,372	2,623,372
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	96,024		96,024	51,057		51,057
SPECIAL POLICE DEPARTMENT SERVICES	39,373		39,373	40,616		40,616
SPECIAL FIRE DEPARTMENT SERVICES				9,704		9,704
PLAN CHECKING FEES	121,774		121,774	170,953		170,953
ANIMAL SHELTER FEES AND CHARGES				8,654		8,654
ENGINEERING FEES	20,221		20,221	52,759		52,759
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,394		2,394
SEWER SERVICE CHARGES AND CONNECTION FEES	541,845		541,845	2,268,930		2,268,930
SOLID WASTE REVENUES	2,788,295		2,788,295	2,539,858		2,539,858
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				10,925		10,925
PARKING FACILITIES						
PARKS AND RECREATION FEES	512,892		512,892	58,626		58,626
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,177,719		3,177,719
ELECTRIC REVENUES				18,570,469		18,570,469
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	112,821		112,821	199,922		199,922
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	20,469		20,469			
QUASI-EXTERNAL TRANSACTIONS				2,029,760		2,029,760
OTHER CURRENT SERVICE CHARGES	902,677		902,677	1,484,522		1,484,522
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,304	8,304	666	6,022	6,688
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,875		1,875
OTHER SOURCES OF REVENUES	12,691	1,116,820	1,129,511	36,355	1,486,261	1,522,616
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,773,564	$7,970,504	$17,744,068	$33,889,230	$15,634,880	$49,524,110

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CLAREMONT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COLTON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$352,078			$352,078		$352,078	$735,563		$1,605	$737,168		$737,168
MANAGEMENT AND SUPPORT	1,027,506		$17,055	1,044,561	$933,133	111,428	2,267,859		122,839	2,390,698	$2,103,497	287,201
PUBLIC SAFETY												
POLICE	4,842,510	#&	55,811	4,898,321	221,886	4,676,435	6,432,560	#	82,942	6,515,502	43,399	6,472,103
FIRE		>					5,042,197	#	34,056	5,076,253	9,704	5,066,549
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	48,300			48,300		48,300	128,334			128,334	52,079	76,255
WEED ABATEMENT											2,394	-2,394
STREET LIGHTING	208,021	#		208,021	208,021		90,347	#		90,347		90,347
DISASTER PREPAREDNESS							1,115			1,115		1,115
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,072,313		405,710	1,478,023	1,032,595	445,428	1,762,546		928,238	2,690,784	1,178,841	1,511,943
STREET TREES & LANDSCAPING	2,164,578			2,164,578	939,376	1,225,202						
PARKING FACILITIES												
PUBLIC TRANSIT	1,709,402	<>		1,709,402	1,120,973	588,429		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	489,773	#		489,773	37,763	452,010	543,342	#	4,151	547,493		547,493
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	712,531			712,531	635,114	77,417	722,813		7,316	730,129	1,756,856	-1,026,727
REDEVELOPMENT	563,220			563,220		563,220	84,328		7,294	91,622	448,535	-356,913
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	100,547		345	100,892		100,892						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	695,494			695,494		695,494						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,370,445	#		2,370,445	3,311,304	-940,859	2,700,862	#+	27,410	2,728,272	2,580,732	147,540
SEWERS	353,655	#		353,655	624,570	-270,915	5,066,386	<	1,598,401	6,664,787	2,278,982	4,385,805
CEMETERIES	123,618			123,618	114,388	9,230	309,261		3,043	312,304	209,088	103,216
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	941,140	#	110,182	1,051,322	594,441	456,881	2,859,727	#	49,590	2,909,317	1,199,182	1,710,135
MARINA AND WHARFS												
LIBRARIES		>					1,016,458	#	8,285	1,024,743	105,725	919,018
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							18,304			18,304		18,304
OTHER												
PUBLIC UTILITIES												
WATER		+					2,334,206	#+	448,431	2,782,637	3,332,902	-550,265
GAS												
ELECTRIC							18,487,994		270,925	18,758,919	18,587,314	171,605
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,775,131		$589,103	$18,364,234	$9,773,564	$8,590,670	$50,604,202		$3,594,526	$54,198,728	$33,889,230	$20,309,498

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,154,412	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,849,881,374	SECURED AND UNSECURED	$1,794,666
TOTAL ASSESSED	$1,853,035,786	HOMEOWNERS	41,562
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	59,175
HOMEOWNERS	$44,662,800	HOMEOWNERS PROPERTY TAX RELIEF	1,786
OTHER	240,627,278	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,897,189
TOTAL EXEMPTIONS	$285,290,078	VOTER APPROVED TAX RATE	00.004000
NET ASSESSED VALUE	$1,567,745,708		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$13,007,706
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,769,013

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,874,529	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,445,319,316	SECURED AND UNSECURED	$1,704,266
TOTAL ASSESSED	$1,457,193,845	HOMEOWNERS	40,473
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$37,134,303	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	25,175,223	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,744,739
TOTAL EXEMPTIONS	$62,309,526	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$1,394,884,319		

	$23,015,845
	$8,724,442

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CORONADO (SAN DIEGO COUNTY) (CURRENT EST. POP. 26,683)			COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,907)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,590,131	$5,590,131		$3,033,522	$3,033,522
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$27,130		27,130
PROPERTY TAX - PRIOR YEAR					23,473	23,473
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		278,740	278,740			
SALES AND USE TAXES		1,415,633	1,415,633		6,050,736	6,050,736
TRANSPORTATION TAX	$393,650		393,650	779,799		779,799
TRANSIENT LODGING TAXES		3,733,775	3,733,775		355,134	355,134
FRANCHISES		345,515	345,515		590,477	590,477
BUSINESS LICENSE TAXES		107,165	107,165		375,452	375,452
REAL PROPERTY TRANSFER TAXES		86,456	86,456		65,658	65,658
UTILITY USERS TAX					1,787,701	1,787,701
OTHER NON-PROPERTY TAXES	59,222		59,222			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	115,899		115,899	272,524		272,524
OTHER LICENSES AND PERMITS	9,317	3,325	12,642	53,084		53,084
FINES AND FORFEITURES						
VEHICLE CODE FINES	67,629		67,629			
OTHER FINES, FORFEITURES, AND PENALTIES		120,559	120,559		368,242	368,242
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	556,149	1,018,883	1,575,032	125,315	913,101	1,038,416
RENTS AND CONCESSIONS	68,858	28,274	97,132			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		863,607	863,607		1,524,824	1,524,824
STATE TRAILER COACH IN-LIEU TAX		532	532		10,343	10,343
STATE CIGARETTE TAX		1,578	1,578		6,720	6,720
STATE HOMEOWNERS PROPERTY TAX RELIEF		124,797	124,737		47,153	47,153
STATE GASOLINE TAX	426,835		426,835	713,968		713,968
OTHER STATE GRANTS	138,779	13,682	152,461	423,354	731	424,085
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	85,863		85,863	187,088		187,088
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	169,337		169,337	113,072		113,072
SPECIAL POLICE DEPARTMENT SERVICES				217,513		217,513
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				103,392		103,392
ANIMAL SHELTER FEES AND CHARGES	5,033		5,033	147,048		147,048
ENGINEERING FEES				75,356		75,356
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				4,560		4,560
SEWER SERVICE CHARGES AND CONNECTION FEES	3,851,785		3,851,785			
SOLID WASTE REVENUES	16,342		16,342	1,100,474		1,100,474
FIRST AID AND AMBULANCE CHARGES	69,383		69,383			
LIBRARY FINES AND FEES	40,887		40,887	35,251		35,251
PARKING FACILITIES	194,891		194,891	37,499		37,499
PARKS AND RECREATION FEES	289,170		289,170	400,697		400,697
GOLF COURSE FEES	1,533,737		1,533,737			
WATER SERVICE CHARGES AND CONNECTION FEES				3,073,025		3,073,025
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				27,852		27,852
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	490,753		490,753	2,215,584		2,215,584
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,214	13,214		5,389	5,389
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,450		6,450	35,856		35,856
OTHER SOURCES OF REVENUES	142,532	167,758	310,290	306,948	102,022	408,970
OTHER FINANCING SOURCES						
SALE OF BONDS	515,000		515,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,247,501	$13,913,564	$23,161,065	$10,476,389	$15,260,678	$25,737,067

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CORONADO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COVINA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$540,908			$540,908		$540,908	$225,713		$18,576	$244,289		$244,289
MANAGEMENT AND SUPPORT	743,684		$6,554	750,238		750,238	1,138,342		20,291	1,158,633	$872,295	286,338
PUBLIC SAFETY												
POLICE	4,463,414	#	88,383	4,551,797	$404,927	4,146,870	7,628,614	#	92,050	7,720,664	724,565	6,996,099
FIRE	2,647,965	#	95,637	2,743,602	245,377	2,498,225	3,830,477	#	37,127	3,867,604	510,747	3,356,857
EMERGENCY MEDICAL SERVICES		#			69,383	-69,383	1,142,347	#	11,072	1,153,419	152,317	1,001,102
ANIMAL REGULATION	63,799		645	64,444	13,681	50,763	271,676		3,393	275,069	166,486	108,583
WEED ABATEMENT							5,187			5,187	4,560	627
STREET LIGHTING		#					190,879	#		190,879		190,879
DISASTER PREPAREDNESS	18,728			18,728		18,728			37,731	37,731		37,731
OTHER							190,232		184,745	374,977	355,943	19,034
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	685,672		492,882	1,178,554	1,140,205	38,349	2,207,522		162,061	2,369,583	810,986	1,558,597
STREET TREES & LANDSCAPING							105,039		1,307	106,346		106,346
PARKING FACILITIES	74,048		3,841	77,889	194,891	-117,002	14,194			14,194	64,629	-50,435
PUBLIC TRANSIT	218,559	>		218,559		218,559	515,676	<>+	1,070,770	1,586,446	851,300	735,146
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		#					235,225	#	5,484	240,709		240,709
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,153,931		12,883	1,166,814	332,394	834,420	292,722		6,619	299,341	571,546	-272,205
REDEVELOPMENT												
HOUSING	566,853			566,853	91,611	475,242						
EMPLOYMENT												
COMMUNITY PROMOTION							16,146			16,146		16,146
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							7,184			7,184	7,013	171
HOSPITALS & SANITARIUMS												
SOLID WASTE	673,373	<	45,160	718,533	37,212	681,321	1,100,474	#<+		1,100,474	1,100,474	
SEWERS	2,879,660	#	579,864	3,459,524	4,662,007	-1,202,483		>+				
CEMETERIES												
OTHER							120,880		6,846	127,726	584,111	-456,385
CULTURE AND LEISURE												
PARKS AND RECREATION	2,062,424	#	86,967	2,149,391	295,620	1,853,771	1,430,669	#<+	30,370	1,461,039	409,557	1,051,482
MARINA AND WHARFS												
LIBRARIES	1,310,339	#	5,555	1,315,894	50,327	1,265,567	741,599	#	27,654	769,253	135,169	634,084
MUSEUMS												
GOLF COURSES	1,145,360		397,716	1,543,076	1,709,866	-166,790						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					3,558,936	#+	2,320,836	5,879,772	3,154,691	2,725,081
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,248,717		$1,816,087	$21,064,804	$9,247,501	$11,817,303	$24,969,733		$4,036,932	$29,006,665	$10,476,389	$18,530,276

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,910	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,190,552,626	SECURED AND UNSECURED	$5,457,865
		HOMEOWNERS	112,830
TOTAL ASSESSED	$2,190,564,536		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,717,953	HOMEOWNERS PROPERTY TAX	
OTHER	19,349,814	RELIEF	
TOTAL EXEMPTIONS	$42,067,767	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,570,695
NET ASSESSED VALUE	$2,148,496,769		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$18,444,438
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$13,372,551

CITY OF CORONADO - SEE FOOTNOTES

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,161,880,320	SECURED AND UNSECURED	$2,607,326
		HOMEOWNERS	55,456
TOTAL ASSESSED	$2,161,880,320		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$52,193,400	HOMEOWNERS PROPERTY TAX	
OTHER	76,605,935	RELIEF	
TOTAL EXEMPTIONS	$128,799,335	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,662,782
NET ASSESSED VALUE	$2,033,080,985		
		VOTER APPROVED TAX RATE	

	$18,150,800
	$12,183,020

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CULVER CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 39,311)			CUPERTINO (SANTA CLARA COUNTY) (CURRENT EST. POP. 41,827)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,889,824	$2,889,824		$1,397,425	$1,397,425
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		32,611	32,611			
OTHER PROPERTY TAXES					127	127
INTEREST, PENALTIES, AND DELINQUENT TAXES		30,937	30,937			
SALES AND USE TAXES		10,188,258	10,188,258		6,809,414	6,809,414
TRANSPORTATION TAX	$3,619,350		3,619,350			
TRANSIENT LODGING TAXES		1,186,597	1,186,597		662,547	662,547
FRANCHISES		816,141	816,141		1,403,090	1,403,090
BUSINESS LICENSE TAXES		4,153,601	4,153,601		167,832	167,832
REAL PROPERTY TRANSFER TAXES		605,168	605,168		129,241	129,241
UTILITY USERS TAX		9,118,431	9,118,431		1,733,896	1,733,896
OTHER NON-PROPERTY TAXES		97,198	97,198		3,989	3,989
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	22,873		22,873			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	436,837		436,837	$361,208		361,208
OTHER LICENSES AND PERMITS	232,374		232,374	499		499
FINES AND FORFEITURES						
VEHICLE CODE FINES	610,371		610,371	174,602		174,602
OTHER FINES, FORFEITURES, AND PENALTIES		98,693	98,693			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,310,933	1,860,678	3,171,611	96,934	1,493,301	1,590,235
RENTS AND CONCESSIONS	251,415	124,582	375,997		159,232	159,232
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,367,245	1,367,245		1,504,412	1,504,412
STATE TRAILER COACH IN-LIEU TAX					2,622	2,622
STATE CIGARETTE TAX		45,543	45,543		7,130	7,130
STATE HOMEOWNERS PROPERTY TAX RELIEF		41,384	41,384		16,210	16,210
STATE GASOLINE TAX	644,375		644,375	707,274		707,274
OTHER STATE GRANTS	831,361	655	832,016	30,304	691	30,995
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	797,277		797,277	1,077,022		1,077,022
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	566,714		566,714	164,939		164,939
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	56,384		56,384	21,511		21,511
SPECIAL POLICE DEPARTMENT SERVICES	47,558		47,558			
SPECIAL FIRE DEPARTMENT SERVICES	106,291		106,291			
PLAN CHECKING FEES	258,154		258,154	147,513		147,513
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				84,065		84,065
STREET, SIDEWALK AND CURB REPAIRS	31,120		31,120			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,784,929		4,784,929			
SOLID WASTE REVENUES	6,456,513		6,456,513	1,726,780		1,726,780
FIRST AID AND AMBULANCE CHARGES	134,343		134,343			
LIBRARY FINES AND FEES						
PARKING FACILITIES	504,281		504,281			
PARKS AND RECREATION FEES	316,481		316,481	682,116		682,116
GOLF COURSE FEES				1,096,454		1,096,454
WATER SERVICE CHARGES AND CONNECTION FEES				1,734,469		1,734,469
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	1,844,194		1,844,194			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,514,783		1,514,783			
QUASI-EXTERNAL TRANSACTIONS	1,666,781		1,666,781			
OTHER CURRENT SERVICE CHARGES	33,580		33,580	290,560		290,560
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		49,430	49,430		648,846	648,846
OTHER SOURCES OF REVENUES	1,020,250	4,540,397	5,560,647		88,450	88,450
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,099,522	$37,247,373	$65,346,895	$8,396,250	$16,228,455	$24,624,705

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CULVER CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CUPERTINO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$112,262		$542	$112,804		$112,804	$607,688			$607,688		$607,688
MANAGEMENT AND SUPPORT	4,812,195		248,395	5,060,590	$1,814,832	3,245,758	10,092,465		$490,859	10,583,324	$1,360,973	9,222,351
PUBLIC SAFETY												
POLICE	14,567,133	#	46,729	14,613,862	1,831,638	12,782,224	3,908,082	>		3,908,082	30,304	3,877,778
FIRE	7,358,045	#	17,458	7,375,503	137,726	7,237,777		+				
EMERGENCY MEDICAL SERVICES	1,298,479	#	3,081	1,301,560	134,343	1,167,217		+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	540,064	#	1,869	541,933		541,933	279,418	#		279,418		279,418
DISASTER PREPAREDNESS	93,988		1,684	95,672		95,672	21,394			21,394		21,394
OTHER							366,897			366,897		366,897
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,079,224		263,543	3,342,767	1,249,995	2,092,772	597,188		911,316	1,508,504	756,560	751,944
STREET TREES & LANDSCAPING	525,086		1,293	526,379	22,873	503,506	127,271			127,271		127,271
PARKING FACILITIES	98,218			98,218	504,281	-406,063						
PUBLIC TRANSIT	5,134,133	#>+	275,678	5,409,811	5,134,133	275,678		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,275,140	#	571	1,275,711	77,784	1,197,927	765,503	#		765,503		765,503
CONSTRUCTION AND ENGINEERING & REGULATION ENFORCEMENT	1,662,345		1,194,514	2,856,859	799,920	2,056,939					614,297	-614,297
REDEVELOPMENT	1,062,709		6,786	1,069,495		1,069,495						
HOUSING	2,058,793			2,058,793	1,844,194	214,599					62,543	-62,543
EMPLOYMENT												
COMMUNITY PROMOTION							389,043			389,043		389,043
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,036,869	#		7,036,869	6,456,513	580,356	1,681,167	<		1,681,167	1,737,042	-55,875
SEWERS	3,649,451	#		3,649,451	6,095,862	-2,446,411		+				
CEMETERIES												
OTHER							85,504			85,504		85,504
CULTURE AND LEISURE												
PARKS AND RECREATION	3,141,930	#	44,683	3,186,613	747,637	2,438,976	1,527,118	#		1,527,118	749,116	778,002
MARINA AND WHARFS												
LIBRARIES		+					21,500	>		21,500		21,500
MUSEUMS												
GOLF COURSES							904,997			904,997	1,121,487	-216,490
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	727,013		219,776	946,789	285,082	661,707						
OTHER	1,032,942		65,679	1,098,621	962,709	135,912						
PUBLIC UTILITIES												
WATER		+					1,621,285	#+		1,621,285	1,963,928	-342,643
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$59,266,019		$2,392,281	$61,658,300	$28,099,522	$33,558,778	$22,996,520		$1,402,175	$24,398,695	$8,396,250	$16,002,445

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$660,686	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,529,244,395	SECURED AND UNSECURED	$2,067,567
		HOMEOWNERS	44,182
TOTAL ASSESSED	$3,529,905,081		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$55,720,416		
OTHER	31,404,181		
TOTAL EXEMPTIONS	$87,124,597	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,111,749
NET ASSESSED VALUE	$3,442,780,484	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,576,412	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,218,054,354	SECURED AND UNSECURED	$923,351
		HOMEOWNERS	15,384
TOTAL ASSESSED	$5,222,630,766		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$62,637,400		
OTHER	48,351,732		
TOTAL EXEMPTIONS	$110,989,132	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$938,735
NET ASSESSED VALUE	$5,111,641,634	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$38,386,592	$25,885,849
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$35,204,124	$25,885,849

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CYPRESS (ORANGE COUNTY) (CURRENT EST. POP. 44,942)			DANVILLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 34,090)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,412,141	$2,412,141		$1,725,778	$1,725,778
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$61,442		61,442			
PROPERTY TAX - PRIOR YEAR		112,206	112,206			
OTHER PROPERTY TAXES		115,000	115,000			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,614,597	3,614,597		2,550,062	2,550,062
TRANSPORTATION TAX				$404,560		404,560
TRANSIENT LODGING TAXES		534,204	534,204		36,857	36,857
FRANCHISES		683,945	683,945		488,855	488,855
BUSINESS LICENSE TAXES		559,104	559,104			
REAL PROPERTY TRANSFER TAXES		73,883	73,883		240,088	240,088
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	63,619	936,454	1,000,073		308,703	308,703
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	436,497		436,497	1,792,218		1,792,218
OTHER	41,784		41,784			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	285,197		285,197	712,509		712,509
OTHER LICENSES AND PERMITS	42,904		42,904		690	690
FINES AND FORFEITURES						
VEHICLE CODE FINES	230,125		230,125	110,809		110,809
OTHER FINES, FORFEITURES, AND PENALTIES	162,316	22,610	184,926			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,537,080	1,537,080	46,603	1,118,121	1,164,724
RENTS AND CONCESSIONS		260	260	184,875	46,426	231,301
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,552,975	1,552,975		1,208,831	1,208,831
STATE TRAILER COACH IN-LIEU TAX		5,901	5,901		958	958
STATE CIGARETTE TAX		5,942	5,942		3,833	3,833
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,420	52,928	54,348		41,093	41,093
STATE GASOLINE TAX	735,460		735,460	564,903		564,903
OTHER STATE GRANTS	104,061	744	104,805	312,365	554	312,919
COUNTY GRANTS OF STATE GASOLINE TAX	101,756		101,756			
COUNTY GRANTS	623,899		623,899	133,139		133,139
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				102,396		102,396
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	40,191		40,191	122,370		122,370
SPECIAL POLICE DEPARTMENT SERVICES	90,510		90,510	90,255		90,255
SPECIAL FIRE DEPARTMENT SERVICES	1,431		1,431			
PLAN CHECKING FEES	158,625		158,625	403,774		403,774
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	11,443		11,443	238,107		238,107
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,385		2,385			
SEWER SERVICE CHARGES AND CONNECTION FEES	91,078		91,078			
SOLID WASTE REVENUES	265,320		265,320	26,000		26,000
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	62,570		62,570	71,563		71,563
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,499,243		1,499,243	24,378		24,378
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				8,491		8,491
OTHER SOURCES OF REVENUES	563,515	151,203	714,718	340,181		340,181
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,676,791	$12,371,177	$18,047,968	$5,689,496	$7,770,849	$13,460,345

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CYPRESS OPERATING EXPENDITURE	FOOT-NOTES	CYPRESS CAPITAL OUTLAY	CYPRESS TOTAL EXPENDITURE	CYPRESS FUNCTIONAL REVENUES	CYPRESS NET EXPENDITURE	DANVILLE OPERATING EXPENDITURE	FOOT-NOTES	DANVILLE CAPITAL OUTLAY	DANVILLE TOTAL EXPENDITURE	DANVILLE FUNCTIONAL REVENUES	DANVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$424,201			$424,201		$424,201	$448,180			$448,180	$25	$448,155
MANAGEMENT AND SUPPORT	2,218,263		$108,048	2,326,311	$650,865	1,675,446	1,639,290			1,639,290	17,426	1,621,864
PUBLIC SAFETY												
POLICE	7,111,506	#	5,488	7,116,994	562,750	6,554,244	2,882,350	>		2,882,350	201,064	2,681,286
FIRE		+			1,431	-1,431		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							62,793			62,793		62,793
WEED ABATEMENT	12,013			12,013	2,385	9,628						
STREET LIGHTING	328,270	<		328,270	437,917	-109,647	347,793	<		347,793	1,792,218	-1,444,425
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,501,491		433,457	1,934,948	1,723,917	211,031	1,135,429		$2,536	1,137,965	1,177,183	-39,218
STREET TREES & LANDSCAPING	896,352			896,352	41,784	854,568	959,246			959,246		959,246
PARKING FACILITIES							63,650			63,650		63,650
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	588,866	#		588,866		588,866	794,914	#		794,914		794,914
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,663,867			1,663,867	656,079	1,007,788	1,552,366			1,552,366	1,476,760	75,606
REDEVELOPMENT							4,509			4,509		4,509
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	185,813			185,813		185,813	19,715			19,715		19,715
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	265,317	<		265,317	265,320	-3		+			26,000	-26,000
SEWERS	124,178	+		124,178	91,078	33,100		+				
CEMETERIES												
OTHER							1,916			1,916	84,665	-82,749
CULTURE AND LEISURE												
PARKS AND RECREATION	1,247,480	+		1,247,480	1,243,265	4,215	2,653,363	#		2,653,363	914,155	1,739,208
MARINA AND WHARFS												
LIBRARIES	47,192	+		47,192		47,192	26,142	+		26,142		26,142
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							194,823			194,823		194,823
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER							13,256			13,256		13,256
TOTAL EXPENDITURES	$16,614,809		$546,993	$17,161,802	$5,676,791	$11,485,011	$12,799,735		$2,536	$12,802,271	$5,689,496	$7,112,775

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CYPRESS	DANVILLE
STATE ASSESSED	$2,705,045	$3,235,940
LOCALLY ASSESSED	2,750,083,151	3,635,538,522
TOTAL ASSESSED	$2,752,788,196	$3,638,774,462
LESS EXEMPTIONS:		
HOMEOWNERS	$59,923,946	$72,203,600
OTHER	39,715,461	44,214,140
TOTAL EXEMPTIONS	$99,639,407	$116,417,740
NET ASSESSED VALUE	$2,653,148,789	$3,522,356,722

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CYPRESS	DANVILLE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$2,142,288	$1,793,184
HOMEOWNERS	37,686	40,373
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	63,362	
HOMEOWNERS PROPERTY TAX RELIEF	1,452	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,244,788	$1,833,557
VOTER APPROVED TAX RATE	00.002500	
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$23,823,734	$8,678,536
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$12,447,768	$6,286,462

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	DELANO (KERN COUNTY) (CURRENT EST. POP. 25,775) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DUBLIN (ALAMEDA COUNTY) (CURRENT EST. POP. 25,853) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$928,007	$928,007		$3,477,593	$3,477,593
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,371	4,371		134,189	134,189
OTHER PROPERTY TAXES		7,903	7,903		47,801	47,801
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,153	7,153			
SALES AND USE TAXES		1,538,494	1,538,494		5,484,502	5,484,502
TRANSPORTATION TAX	$629,743		629,743	$257,896		257,896
TRANSIENT LODGING TAXES		131,026	131,026		90,051	90,051
FRANCHISES		151,837	151,837		584,860	584,860
BUSINESS LICENSE TAXES		87,670	87,670		68,755	68,755
REAL PROPERTY TRANSFER TAXES		18,122	18,122		56,172	56,172
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	134,866		134,866			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				175,525		175,525
OTHER	23,751		23,751	116,696		116,696
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	210,625		210,625	198,738		198,738
OTHER LICENSES AND PERMITS	2,402	1,079	3,481	4,796	9,632	14,428
FINES AND FORFEITURES						
VEHICLE CODE FINES	71,080		71,080	26,366		26,366
OTHER FINES, FORFEITURES, AND PENALTIES	136,312	12,927	149,239		24,414	24,414
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	118,538		118,538	255,912	885,880	1,141,792
RENTS AND CONCESSIONS	5,770		5,770		73,276	73,276
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		876,663	876,663		832,457	832,457
STATE TRAILER COACH IN-LIEU TAX					4,033	4,033
STATE CIGARETTE TAX		2,678	2,678		3,827	3,827
STATE HOMEOWNERS PROPERTY TAX RELIEF					79,202	79,202
STATE GASOLINE TAX	379,426		379,426	431,579		431,579
OTHER STATE GRANTS	4,254,209	417	4,254,626	1,135,832	383	1,136,215
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	54,441		54,441	22,978		22,978
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	348,376		348,376	144,631		144,631
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,063		8,063	390,175		390,175
SPECIAL POLICE DEPARTMENT SERVICES	4,470		4,470	13,082		13,082
SPECIAL FIRE DEPARTMENT SERVICES	19,599		19,599	103,542		103,542
PLAN CHECKING FEES	62,986		62,986	143,159		143,159
ANIMAL SHELTER FEES AND CHARGES	610		610			
ENGINEERING FEES	98,627		98,627			
STREET, SIDEWALK AND CURB REPAIRS	72		72			
WEED AND LOT CLEANING	28,094		28,094			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,110,407		1,110,407			
SOLID WASTE REVENUES	1,044,114		1,044,114			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	63,601		63,601	227,570		227,570
GOLF COURSE FEES	96,280		96,280			
WATER SERVICE CHARGES AND CONNECTION FEES	1,406,068		1,406,068			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	147,895		147,895			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	92,559		92,559			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,524,568		1,524,568	177,341		177,341
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,667	5,667		5,462	5,462
CONTRIBUTIONS FROM NON-GOVT SOURCES				64,108	66,530	130,638
OTHER SOURCES OF REVENUES	46,728	34,611	81,339	1,585,599	4,878	1,590,477
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,124,280	$3,808,625	$15,932,905	$5,475,525	$11,933,897	$17,409,422

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DELANO OPERATING EXPENDITURE	FOOT-NOTES	DELANO CAPITAL OUTLAY	DELANO TOTAL EXPENDITURE	DELANO FUNCTIONAL REVENUES	DELANO NET EXPENDITURE	DUBLIN OPERATING EXPENDITURE	FOOT-NOTES	DUBLIN CAPITAL OUTLAY	DUBLIN TOTAL EXPENDITURE	DUBLIN FUNCTIONAL REVENUES	DUBLIN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$294,364			$294,364		$294,364	$413,453			$413,453	$121,910	$291,543
MANAGEMENT AND SUPPORT	510,834			510,834	$889,597	-378,763	1,688,926		$7,643	1,696,569	147,509	1,549,060
PUBLIC SAFETY												
POLICE	2,556,915	#		2,556,915	267,212	2,289,703	4,349,650	#>	3,286	4,352,936	17,565	4,335,371
FIRE	1,123,402	>		1,123,402	19,599	1,103,803	2,630,947	>		2,630,947	103,542	2,527,405
EMERGENCY MEDICAL SERVICES		+						>+				
ANIMAL REGULATION					2,957	-2,957	119,395			119,395	4,796	114,599
WEED ABATEMENT					28,094	-28,094						
STREET LIGHTING	859	<		859		859	270,803	>+	62,430	333,233	201,891	131,342
DISASTER PREPAREDNESS							31,457		1,502	32,959		32,959
OTHER	4,911,011			4,911,011	4,829,793	81,218	29,622			29,622		29,622
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	562,633			562,633	383,912	178,721	640,887		4,051,302	4,692,189	3,188,277	1,503,912
STREET TREES & LANDSCAPING							669,817		2,471	672,288		672,288
PARKING FACILITIES					58,467	-58,467						
PUBLIC TRANSIT	431,474	<		431,474	722,302	-290,828		>				
AIRPORTS	120,047			120,047	147,912	-27,865						
PORTS AND HARBORS												
OTHER							1,500			1,500		1,500
COMMUNITY DEVELOPMENT												
PLANNING	343,431	#		343,431		343,431	1,141,627	#<	749	1,142,376	390,175	752,201
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	827,370			827,370	481,591	345,779	1,133,585		3,956	1,137,541	883,360	254,181
REDEVELOPMENT												
HOUSING	2,694			2,694		2,694						
EMPLOYMENT					117,846	-117,846						
COMMUNITY PROMOTION							5,386			5,386		5,386
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	669,668	#		669,668	1,162,652	-492,984	69,606	#<		69,606		69,606
SEWERS	472,297	#		472,297	1,116,177	-643,880		+				
CEMETERIES												
OTHER	413,834			413,834	330,220	83,614	7,123			7,123		7,123
CULTURE AND LEISURE												
PARKS AND RECREATION	51,377	#		51,377	63,601	-12,224	1,789,867	#<	103,155	1,893,022	416,500	1,476,522
MARINA AND WHARFS												
LIBRARIES		+					164,870	>		164,870		164,870
MUSEUMS												
GOLF COURSES	136,690			136,690	96,280	40,410						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	70,098			70,098		70,098						
OTHER												
PUBLIC UTILITIES												
WATER	949,469	#		949,469	1,406,068	-456,599		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,448,467			$14,448,467	$12,124,280	$2,324,187	$15,158,521		$4,236,494	$19,395,015	$5,475,525	$13,919,490

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DELANO	DUBLIN
STATE ASSESSED	$1,799,487	$4,536,700
LOCALLY ASSESSED	421,473,075	1,541,592,180
TOTAL ASSESSED	$423,272,562	$1,546,128,880
LESS EXEMPTIONS:		
HOMEOWNERS	$19,776,318	$30,241,400
OTHER	14,038,695	13,524,162
TOTAL EXEMPTIONS	$33,815,013	$43,765,562
NET ASSESSED VALUE	$389,457,549	$1,502,363,318

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DELANO	DUBLIN
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$830,350	$3,722,919
HOMEOWNERS	15,815	80,743
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$846,165	$3,803,662
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$9,697,358	$20,975,686
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,539,067	$11,158,022

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	EL CENTRO (IMPERIAL COUNTY) (CURRENT EST. POP. 36,450)			EUREKA (HUMBOLDT COUNTY) (CURRENT EST. POP. 28,264)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,838,012	$1,838,012		$1,140,548	$1,140,548
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		66,080	66,080		70,619	70,619
OTHER PROPERTY TAXES					8,795	8,795
INTEREST, PENALTIES, AND DELINQUENT TAXES		890	890			
SALES AND USE TAXES		4,070,388	4,070,388		5,385,199	5,385,199
TRANSPORTATION TAX	$2,022,025		2,022,025	$591,007		591,007
TRANSIENT LODGING TAXES		727,842	727,842		1,107,360	1,107,360
FRANCHISES		190,526	190,526		391,681	391,681
BUSINESS LICENSE TAXES		162,961	162,961		217,726	217,726
REAL PROPERTY TRANSFER TAXES		26,640	26,640		34,344	34,344
UTILITY USERS TAX		1,479,492	1,479,492			
OTHER NON-PROPERTY TAXES		710,476	710,476			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	126,052		126,052	42,258		42,258
OTHER LICENSES AND PERMITS	3,332		3,332	14,689	4,015	18,704
FINES AND FORFEITURES						
VEHICLE CODE FINES	73,068		73,068	72,005		72,005
OTHER FINES, FORFEITURES, AND PENALTIES		14,779	14,779	58,752	13,736	72,488
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	224,889	420,515	645,404	595,129	337,603	932,732
RENTS AND CONCESSIONS					32,203	32,203
ROYALTIES						
OTHER		122,882	122,882			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,217,660	1,217,660		980,116	980,116
STATE TRAILER COACH IN-LIEU TAX					1,270	1,270
STATE CIGARETTE TAX		3,727	3,727		3,533	3,533
STATE HOMEOWNERS PROPERTY TAX RELIEF		50,552	50,552		41,211	41,211
STATE GASOLINE TAX	521,358		521,358	479,628		479,628
OTHER STATE GRANTS	459,706	580	460,286	198,564	468	199,032
COUNTY GRANTS OF STATE GASOLINE TAX				163,454		163,454
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	402,739		402,739	444,858		444,858
OTHER TAXES IN-LIEU					53,233	53,233
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,252		29,252	26,421		26,421
SPECIAL POLICE DEPARTMENT SERVICES	59,991		59,991	75,277		75,277
SPECIAL FIRE DEPARTMENT SERVICES	69,034		69,034	19,142		19,142
PLAN CHECKING FEES	61,370		61,370	99,276		99,276
ANIMAL SHELTER FEES AND CHARGES	5,422		5,422	5,351		5,351
ENGINEERING FEES	54,680		54,680	1,787		1,787
STREET, SIDEWALK AND CURB REPAIRS	7,367		7,367	8,196		8,196
WEED AND LOT CLEANING				833		833
SEWER SERVICE CHARGES AND CONNECTION FEES	1,645,469		1,645,469	3,101,272		3,101,272
SOLID WASTE REVENUES	2,493,263		2,493,263			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	825		825			
PARKING FACILITIES				29,757		29,757
PARKS AND RECREATION FEES	87,973		87,973	243,148		243,148
GOLF COURSE FEES				32,545		32,545
WATER SERVICE CHARGES AND CONNECTION FEES	1,992,335		1,992,335	1,652,201		1,652,201
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				5,127		5,127
CEMETERY REVENUES						
HOUSING REVENUES				134,524		134,524
PORT AND HARBOR REVENUES				383,374		383,374
HOSPITAL REVENUES	33,806,527		33,806,527			
TRANSIT REVENUES	34,246		34,246	163,450		163,450
QUASI-EXTERNAL TRANSACTIONS				69,280		69,280
OTHER CURRENT SERVICE CHARGES	110,905		110,905	275,419		275,419
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,641	4,641		19,637	19,637
CONTRIBUTIONS FROM NON-GOVT SOURCES					11,644	11,644
OTHER SOURCES OF REVENUES	26,835	522,148	548,983		580,509	580,509
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	275,772		275,772	185,591		185,591
TOTAL FUNCTIONAL AND GENERAL REVENUES	$44,594,435	$11,630,791	$56,225,226	$9,172,315	$10,435,450	$19,607,765

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	EL CENTRO OPERATING EXPENDITURE	FOOT-NOTES	EL CENTRO CAPITAL OUTLAY	EL CENTRO TOTAL EXPENDITURE	EL CENTRO FUNCTIONAL REVENUES	EL CENTRO NET EXPENDITURE	EUREKA OPERATING EXPENDITURE	FOOT-NOTES	EUREKA CAPITAL OUTLAY	EUREKA TOTAL EXPENDITURE	EUREKA FUNCTIONAL REVENUES	EUREKA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$422,797		$5,569	$428,366	$81,955	$346,411	$365,697		$1,608	$367,305		$367,305
MANAGEMENT AND SUPPORT	1,600,273		31,282	1,631,555	36,068	1,595,487	2,077,546		42,832	2,120,378	$93,896	2,026,482
PUBLIC SAFETY												
POLICE	3,483,154	#	260,283	3,743,437	162,399	3,581,038	3,537,438	#	157,566	3,695,004	302,389	3,392,615
FIRE	2,671,978	#	83,105	2,755,083	135,711	2,619,372	2,546,232	#&	121,958	2,668,190	19,142	2,649,048
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	90,834			90,834	7,983	82,851					20,040	-20,040
WEED ABATEMENT											833	-833
STREET LIGHTING	150,335	#		150,335		150,335	246,808	#		246,808		246,808
DISASTER PREPAREDNESS	64,185			64,185		64,185						
OTHER							2,497			2,497	2,468	29
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,233,129		1,470,258	2,703,387	2,480,345	223,042	1,395,506		1,325,870	2,721,376	871,987	1,849,389
STREET TREES & LANDSCAPING												
PARKING FACILITIES							50,281			50,281	29,757	20,524
PUBLIC TRANSIT	108,642	+		108,642	104,886	3,756	879,589	<>	54,702	934,291	912,315	21,976
AIRPORTS							20,923			20,923	11,320	9,603
PORTS AND HARBORS							478,700		57,228	535,928	431,598	104,330
OTHER									1,631	1,631		1,631
COMMUNITY DEVELOPMENT												
PLANNING	168,765	#	4,420	173,185		173,185	298,437	#		298,437		298,437
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	334,723		5,450	340,173	272,077	68,096	286,058		644	286,702	169,742	116,960
REDEVELOPMENT												
HOUSING	389,265			389,265	402,739	-13,474	658,622			658,622	813,736	-155,114
EMPLOYMENT												
COMMUNITY PROMOTION	125,118			125,118		125,118	487,115			487,115		487,115
OTHER							78,168		298	78,466		78,466
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	30,791,109		2,637,499	33,428,608	33,865,102	-436,494						
SOLID WASTE	2,136,578	<		2,136,578	2,493,263	-356,685		+				
SEWERS	1,706,585	#	824,971	2,531,556	1,681,427	850,129	3,556,081	#	875,476	4,431,557	3,409,465	1,022,092
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	776,634	#	648,925	1,425,559	488,279	937,280	1,205,433	#	150,046	1,355,479	290,338	1,065,141
MARINA AND WHARFS								>				
LIBRARIES	328,747	#	2,543	331,290	31,274	300,016						
MUSEUMS												
GOLF COURSES							33,439			33,439	37,531	-4,092
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	233,064		23,185	256,249	4,580	251,669						
OTHER	365,340			365,340	223,891	141,449						
PUBLIC UTILITIES												
WATER	2,290,508	#	1,620,491	3,910,999	2,122,456	1,788,543	1,552,465	#	411,104	1,963,569	1,698,889	264,680
GAS												
ELECTRIC												
OTHER												
OTHER							35,552		713	36,265	56,869	-20,604
TOTAL EXPENDITURES	$49,471,763		$7,617,981	$57,089,744	$44,594,435	$12,495,309	$19,792,587		$3,201,676	$22,994,263	$9,172,315	$13,821,948

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	EL CENTRO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EL CENTRO
STATE ASSESSED	$1,688,770	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,712,672
LOCALLY ASSESSED	848,011,178	HOMEOWNERS	36,503
TOTAL ASSESSED	$849,699,948	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$29,828,807		
OTHER	16,038,533		
TOTAL EXEMPTIONS	$45,867,340	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,749,175
NET ASSESSED VALUE	$803,832,608	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$11,188,843
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$9,535,925

1993-94 ASSESSED VALUATION	EUREKA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EUREKA
STATE ASSESSED	$3,043,670	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$868,724
LOCALLY ASSESSED	1,023,533,996	HOMEOWNERS	28,792
TOTAL ASSESSED	$1,026,577,666	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$33,522,484		
OTHER	51,498,453		
TOTAL EXEMPTIONS	$85,020,937	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$897,516
NET ASSESSED VALUE	$941,556,729	VOTER APPROVED TAX RATE	
			$20,731,631
			$10,350,591

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	FOLSOM (SACRAMENTO COUNTY) (CURRENT EST. POP. 38,480)			FOSTER CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 29,249)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,012,650	$5,012,650			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		476,424	476,424			
OTHER PROPERTY TAXES		87	87			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,966,200	2,966,200		$2,453,899	$2,453,899
TRANSPORTATION TAX	$1,380,843		1,380,843			
TRANSIENT LODGING TAXES		64,824	64,824		576,744	576,744
FRANCHISES		66,788	66,788		439,109	439,109
BUSINESS LICENSE TAXES		172,072	172,072		459,563	459,563
REAL PROPERTY TRANSFER TAXES		88,525	88,525		84,824	84,824
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		2,528,168	2,528,168			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$593,340		593,340
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,131,660		1,131,660	301,029		301,029
OTHER LICENSES AND PERMITS	8	15,577	15,585	1,678		1,678
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,001		12,001	42,629		42,629
OTHER FINES, FORFEITURES, AND PENALTIES		31,761	31,761		60,504	60,504
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	400,020	1,425,517	1,825,537	617,129	1,840,991	2,458,120
RENTS AND CONCESSIONS		97,744	97,744		33,828	33,828
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,286,655	1,286,655		1,079,294	1,079,294
STATE TRAILER COACH IN-LIEU TAX		9,979	9,979		261	261
STATE CIGARETTE TAX		4,038	4,038		3,732	3,732
STATE HOMEOWNERS PROPERTY TAX RELIEF		150,927	150,927			
STATE GASOLINE TAX	637,289		637,289	512,572		512,572
OTHER STATE GRANTS	87,867	614	88,481	340,676	483	341,159
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	58,183		58,183	190		190
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	95,917		95,917	73,192		73,192
SPECIAL POLICE DEPARTMENT SERVICES	25,077		25,077	29,404		29,404
SPECIAL FIRE DEPARTMENT SERVICES	11,106		11,106	720		720
PLAN CHECKING FEES	2,921		2,921	88,480		88,480
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,052,636		1,052,636	4,700		4,700
STREET, SIDEWALK AND CURB REPAIRS				200		200
WEED AND LOT CLEANING	23,282		23,282			
SEWER SERVICE CHARGES AND CONNECTION FEES	915,562		915,562			
SOLID WASTE REVENUES	2,152,991		2,152,991			
FIRST AID AND AMBULANCE CHARGES	296,679		296,679			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	71,415		71,415	578,156		578,156
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,500,489		2,500,489			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	50,530		50,530			
QUASI-EXTERNAL TRANSACTIONS				5,641,435		5,641,435
OTHER CURRENT SERVICE CHARGES	788,908		788,908	30,655		30,655
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		18,899	18,899		6,516	6,516
CONTRIBUTIONS FROM NON-GOVT SOURCES	975,017	134,872	1,109,889			
OTHER SOURCES OF REVENUES	465,707	96,068	561,775		923,484	923,484
OTHER FINANCING SOURCES						
SALE OF BONDS	8,431,789		8,431,789			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,567,897	$14,648,389	$36,216,286	$8,856,185	$7,963,232	$16,819,417

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	FOLSOM OPERATING EXPENDITURE	FOOT-NOTES	FOLSOM CAPITAL OUTLAY	FOLSOM TOTAL EXPENDITURE	FOLSOM FUNCTIONAL REVENUES	FOLSOM NET EXPENDITURE	FOSTER CITY OPERATING EXPENDITURE	FOOT-NOTES	FOSTER CITY CAPITAL OUTLAY	FOSTER CITY TOTAL EXPENDITURE	FOSTER CITY FUNCTIONAL REVENUES	FOSTER CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$643,054		$2,948	$646,002		$646,002	$362,606			$362,606		$362,606
MANAGEMENT AND SUPPORT	1,873,175		24,139	1,897,314	$392,811	1,504,503	1,641,919			1,641,919	$5,641,435	-3,999,516
PUBLIC SAFETY												
POLICE	3,819,872	#	96,287	3,916,159	62,543	3,853,616	4,748,598	#&	$11,680	4,760,278	110,860	4,649,418
FIRE	3,838,582	#&	518,536	4,357,118	11,106	4,346,012	3,178,524	#&	27,608	3,206,132	2,172	3,203,960
EMERGENCY MEDICAL SERVICES		#			296,679	-296,679		*				
ANIMAL REGULATION												
WEED ABATEMENT					23,282	-23,282						
STREET LIGHTING	229,709	>	29	229,738		229,738	575,406	#		575,406	593,340	-17,934
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,272,605		2,021,925	4,294,530	1,540,006	2,754,524	578,368		22,216	600,584	813,392	-212,808
STREET TREES & LANDSCAPING							423,929			423,929		423,929
PARKING FACILITIES												
PUBLIC TRANSIT	563,627	#	818	564,445	536,542	27,903		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,661,236	#	87,796	1,749,032	976,517	772,515	$38,577	#		538,577		538,577
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,699,764		15,327	1,715,091	2,283,134	-568,043	1,230,083		5,597,565	6,827,648	1,116,830	5,710,818
REDEVELOPMENT	20,453		30	20,483		20,483						
HOUSING					58,183	-58,183						
EMPLOYMENT												
COMMUNITY PROMOTION							93,523			93,523		93,523
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,138,058	#	347,690	2,485,748	2,320,351	165,397		<				
SEWERS	575,894	#	118,640	694,534	1,090,947	-396,413		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,749,854	#	1,969,517	3,719,371	171,415	3,547,956	2,518,619	#	7,328	2,525,947	578,156	1,947,791
MARINA AND WHARFS								>				
LIBRARIES		*										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					394,597	-394,597						
OTHER	759,600		1,669	761,269		761,269						
PUBLIC UTILITIES												
WATER	1,519,092	#	350,198	1,869,290	2,712,338	-843,048		>				
GAS												
ELECTRIC												
OTHER												
OTHER	1,458,655		2,695,694	4,154,349	8,697,446	-4,543,097						
TOTAL EXPENDITURES	$24,823,230		$8,251,243	$33,074,473	$21,567,897	$11,506,576	$15,890,152		$5,666,397	$21,556,549	$8,856,185	$12,700,364

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FOLSOM	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FOLSOM
STATE ASSESSED	$1,654,257	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,639,166,720	SECURED AND UNSECURED	$4,613,050
		HOMEOWNERS	131,492
TOTAL ASSESSED	$2,640,820,977		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	779,904
HOMEOWNERS	$44,837,335	HOMEOWNERS PROPERTY TAX	
OTHER	46,271,972	RELIEF	14,947
TOTAL EXEMPTIONS	$91,109,307	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,539,393
NET ASSESSED VALUE	$2,549,711,670	VOTER APPROVED TAX RATE	00.033200

1993-94 ASSESSED VALUATION	FOSTER CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FOSTER CITY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,663,815,463	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,663,815,463		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,024,400	HOMEOWNERS PROPERTY TAX	
OTHER	6,969,263	RELIEF	
TOTAL EXEMPTIONS	$50,993,663	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,612,821,800	VOTER APPROVED TAX RATE	

	FOLSOM	FOSTER CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$14,719,665	$10,397,384
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$10,103,536	$4,543,374

CITY OF FOLSOM - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	GILROY (SANTA CLARA COUNTY) (CURRENT EST. POP. 32,695)			GLENDORA (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,106)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,875,645	$1,875,645		$2,443,124	$2,443,124
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$327,780		327,780
PROPERTY TAX - PRIOR YEAR		103,863	103,863		139,137	139,137
OTHER PROPERTY TAXES					308	308
INTEREST, PENALTIES, AND DELINQUENT TAXES					6,676	6,676
SALES AND USE TAXES		4,422,477	4,422,477		2,897,640	2,897,640
TRANSPORTATION TAX	$164,345		164,345	895,245		895,245
TRANSIENT LODGING TAXES		299,373	299,373		46,270	46,270
FRANCHISES		663,976	663,976		738,986	738,986
BUSINESS LICENSE TAXES		306,581	306,581		287,476	287,476
REAL PROPERTY TRANSFER TAXES		81,820	81,820		77,055	77,055
UTILITY USERS TAX		1,810,117	1,810,117			
OTHER NON-PROPERTY TAXES	451,978		451,978	155,106	3,118	158,224
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				286,081		286,081
OTHER	61,908		61,908			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	195,108		195,108	232,717		232,717
OTHER LICENSES AND PERMITS				72,205		72,205
FINES AND FORFEITURES						
VEHICLE CODE FINES	89,339		89,339	84,143		84,143
OTHER FINES, FORFEITURES, AND PENALTIES		6,624	6,624		81,680	81,680
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,170,411	225,000	1,395,411	335,968	578,477	914,445
RENTS AND CONCESSIONS	34,388	53,698	88,086	21,709	39,047	60,756
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,121,420	1,121,420		1,707,589	1,707,589
STATE TRAILER COACH IN-LIEU TAX		5,645	5,645			
STATE CIGARETTE TAX		4,770	4,770		5,295	5,295
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,191	33,191	13,657	49,860	63,517
STATE GASOLINE TAX	592,530		592,530	829,078		829,078
OTHER STATE GRANTS	9,315	537	9,852	185,393	818	186,211
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	898,172		898,172	146,423		146,423
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	130,204		130,204	87,433		87,433
SPECIAL POLICE DEPARTMENT SERVICES	60,366		60,366	54,720		54,720
SPECIAL FIRE DEPARTMENT SERVICES	66,829		66,829			
PLAN CHECKING FEES	105,468		105,468	139,795		139,795
ANIMAL SHELTER FEES AND CHARGES				5,344		5,344
ENGINEERING FEES	152,708		152,708	19,606		19,606
STREET, SIDEWALK AND CURB REPAIRS				4,152		4,152
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,330,069		4,330,069			
SOLID WASTE REVENUES	3,504,538		3,504,538	2,142,615		2,142,615
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				54,522		54,522
PARKING FACILITIES						
PARKS AND RECREATION FEES	258,942		258,942	275,725		275,725
GOLF COURSE FEES	314,005		314,005	435,255		435,255
WATER SERVICE CHARGES AND CONNECTION FEES	3,242,047		3,242,047	4,796,787		4,796,787
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				9,679		9,679
QUASI-EXTERNAL TRANSACTIONS	1,719,943		1,719,943			
OTHER CURRENT SERVICE CHARGES				15,485		15,485
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		12,455	12,455	1,350	5,393	6,743
CONTRIBUTIONS FROM NON-GOVT SOURCES	44,659		44,659	2,605		2,605
OTHER SOURCES OF REVENUES	20,539		20,539	919,522	527,860	1,447,382
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,617,811	$11,027,192	$28,645,003	$12,550,100	$9,635,809	$22,185,909

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GILROY OPERATING EXPENDITURE	FOOT-NOTES	GILROY CAPITAL OUTLAY	GILROY TOTAL EXPENDITURE	GILROY FUNCTIONAL REVENUES	GILROY NET EXPENDITURE	GLENDORA OPERATING EXPENDITURE	FOOT-NOTES	GLENDORA CAPITAL OUTLAY	GLENDORA TOTAL EXPENDITURE	GLENDORA FUNCTIONAL REVENUES	GLENDORA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$555,460			$555,460	$224,344	$331,116	$423,622		$5,370	$428,992		$428,992
MANAGEMENT AND SUPPORT	938,716		$535,770	1,474,486	1,722,289	-247,803	672,227		238,201	910,428	$685,821	224,607
PUBLIC SAFETY												
POLICE	5,578,930	#&	78,567	5,657,497	806,932	4,850,565	6,575,422	#	30,890	6,606,312	651,732	5,954,580
FIRE	2,319,893	#&	15,735	2,335,628	176,990	2,158,638		+				
EMERGENCY MEDICAL SERVICES		#+						>				
ANIMAL REGULATION											69,133	-69,133
WEED ABATEMENT												
STREET LIGHTING		+					253,165	<		253,165	286,081	-32,916
DISASTER PREPAREDNESS							6,998			6,998		6,998
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,020,419		1,094,850	2,115,269	592,530	1,522,739	1,196,310		129,981	1,326,291	868,415	457,876
STREET TREES & LANDSCAPING	809,275		21,600	830,875	87,647	743,228	329,405		805	330,210		330,210
PARKING FACILITIES												
PUBLIC TRANSIT		+					395,858	#		395,858	11,029	384,829
AIRPORTS												
PORTS AND HARBORS												
OTHER							44,760		31,846	76,606	969,484	-892,878
COMMUNITY DEVELOPMENT												
PLANNING	366,925	#	3,156	370,081	4,691	365,390	418,307	#		418,307		418,307
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	426,942			426,942	583,488	-156,546	593,213		540	593,753	484,103	109,650
REDEVELOPMENT							179,595			179,595	133,629	45,966
HOUSING					405,817	-405,817						
EMPLOYMENT												
COMMUNITY PROMOTION	1,206			1,206	350	856	14,229		43,093	57,322	6,014	51,308
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							148,236			148,236		148,236
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,623,567	<		3,623,567	4,061,905	-438,338	1,773,268	<		1,773,268	2,142,615	-369,347
SEWERS	2,064,317	#<	75,023	2,139,340	4,632,812	-2,493,472		+				
CEMETERIES												
OTHER	48,832			48,832	243,000	-194,168						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,271,796	#	78,188	1,349,984	466,425	883,559	1,580,668	#	91,454	1,672,122	478,929	1,193,193
MARINA AND WHARFS							1,243,301	#	12,528	1,255,829	157,016	1,098,813
LIBRARIES	9,724	+		9,724	11,192	-1,468						
MUSEUMS	78,278			78,278	300	77,978						
GOLF COURSES	281,388		14,756	296,144	314,005	-17,861	343,634		32,020	375,654	481,428	-105,774
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	145,781		132,768	278,549	41,047	237,502			2,233	2,233		2,233
OTHER												
PUBLIC UTILITIES												
WATER	1,963,277	#	37,644	2,000,921	3,242,047	-1,241,126	4,486,714	#	524,341	5,011,055	5,124,671	-113,616
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$21,504,726		$2,088,057	$23,592,783	$17,617,811	$5,974,972	$20,678,932		$1,143,302	$21,822,234	$12,550,100	$9,272,134

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	GILROY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GILROY	GLENDORA	GLENDORA
STATE ASSESSED	$3,163,022	PROPERTY TAXES ALLOCATED		$1,221,786	PROPERTY TAXES ALLOCATED
LOCALLY ASSESSED	1,722,564,519	SECURED AND UNSECURED	$1,958,968	2,421,063,292	SECURED AND UNSECURED	$2,049,586
		HOMEOWNERS	32,660		HOMEOWNERS	46,818
TOTAL ASSESSED	$1,725,727,541			$2,422,285,078		
		PROPERTY TAXES LEVIED FOR DEBT			PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED			SECURED AND UNSECURED	393,476
HOMEOWNERS	$31,079,850	HOMEOWNERS PROPERTY TAX		$68,303,594	HOMEOWNERS PROPERTY TAX	
OTHER	51,637,641	RELIEF		51,197,025	RELIEF	13,407
TOTAL EXEMPTIONS	$82,717,491	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,991,628	$119,500,619	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,503,287
NET ASSESSED VALUE	$1,643,010,050			$2,302,784,459		
		VOTER APPROVED TAX RATE			VOTER APPROVED TAX RATE	00.019629
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$41,668,111			$15,638,387
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$10,999,803			$7,591,000

CITY OF GILROY - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	HANFORD (KINGS COUNTY) (CURRENT EST. POP. 34,899) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HIGHLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 38,151) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,522,362	$1,522,362		$1,115,544	$1,115,544
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		49,690	49,690			
OTHER PROPERTY TAXES		5,983	5,983		41,258	41,258
INTEREST, PENALTIES, AND DELINQUENT TAXES					24,464	24,464
SALES AND USE TAXES		3,388,125	3,388,125		848,287	848,287
TRANSPORTATION TAX	$226,569		226,569			
TRANSIENT LODGING TAXES		116,701	116,701		22,239	22,239
FRANCHISES		302,500	302,500		627,417	627,417
BUSINESS LICENSE TAXES		289,236	289,236			
REAL PROPERTY TRANSFER TAXES		46,700	46,700		43,440	43,440
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	408,069		408,069	$1,382,638		1,382,638
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				211,147		211,147
OTHER	32,742		32,742	33,014		33,014
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	377,211		377,211	522,133		522,133
OTHER LICENSES AND PERMITS	13,237	1,061	14,298	25,753	65,614	91,367
FINES AND FORFEITURES						
VEHICLE CODE FINES	86,266		86,266	18,663		18,663
OTHER FINES, FORFEITURES, AND PENALTIES	1,751	4,936	6,687		8,493	8,493
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	330,510	340,106	670,616	641,458	170,952	812,410
RENTS AND CONCESSIONS	73,250	47,899	121,149		5,775	5,775
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,173,671	1,173,671		1,305,187	1,305,187
STATE TRAILER COACH IN-LIEU TAX		11,079	11,079			
STATE CIGARETTE TAX		4,523	4,523		2,265	2,265
STATE HOMEOWNERS PROPERTY TAX RELIEF		47,433	47,433		40,789	40,789
STATE GASOLINE TAX	518,751		518,751	602,804		602,804
OTHER STATE GRANTS	371,493	561	372,054	155,748	624	156,372
COUNTY GRANTS OF STATE GASOLINE TAX				677,523		677,523
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	289,000		289,000	300,427		300,427
OTHER TAXES IN-LIEU	14,000		14,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	45,021		45,021	126,852		126,852
SPECIAL POLICE DEPARTMENT SERVICES	58,832		58,832			
SPECIAL FIRE DEPARTMENT SERVICES	27,803		27,803			
PLAN CHECKING FEES	161,407		161,407	111,967		111,967
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	81,597		81,597	727,953		727,953
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,866		2,866			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,779,061		1,779,061			
SOLID WASTE REVENUES	2,336,485		2,336,485			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	134,521		134,521			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,924,423		1,924,423			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	49,497		49,497			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	559,981		559,981	10,662		10,662
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	527,712		527,712			
OTHER SOURCES OF REVENUES	6,092	474,125	480,217		20,134	20,134
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,438,147	$7,826,691	$18,264,838	$5,548,742	$4,342,482	$9,891,224

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	HANFORD OPERATING EXPENDITURE	FOOT-NOTES	HANFORD CAPITAL OUTLAY	HANFORD TOTAL EXPENDITURE	HANFORD FUNCTIONAL REVENUES	HANFORD NET EXPENDITURE	HIGHLAND OPERATING EXPENDITURE	FOOT-NOTES	HIGHLAND CAPITAL OUTLAY	HIGHLAND TOTAL EXPENDITURE	HIGHLAND FUNCTIONAL REVENUES	HIGHLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$137,501			$137,501		$137,501	$39,795			$39,795		$39,795
MANAGEMENT AND SUPPORT	336,948		$472,092	809,040		809,040	901,977		$267,757	1,169,734	$10,457	1,159,277
PUBLIC SAFETY												
POLICE	2,980,170	#&	97,995	3,078,165	$150,202	2,927,963	2,314,910	>	26,038	2,340,948	48,243	2,292,705
FIRE	1,546,440	#&	13,302	1,559,742	27,803	1,531,939		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	84,789			84,789		84,789	70,984			70,984	25,753	45,231
WEED ABATEMENT	10,242			10,242	2,866	7,376						
STREET LIGHTING	165,579	<		165,579		165,579	161,559	+		161,559	223,654	-62,095
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	947,382		1,519,190	2,466,572	1,167,109	1,299,463	1,912,470		22,026	1,934,496	2,984,575	-1,050,079
STREET TREES & LANDSCAPING	26,717			26,717	30,492	-3,775	38,969			38,969	35,550	3,419
PARKING FACILITIES	24,868		110,235	135,103	5,840	129,263						
PUBLIC TRANSIT		>						+				
AIRPORTS	35,474		68,183	103,657	117,296	-13,639						
PORTS AND HARBORS												
OTHER	205,370		921,251	1,126,621	1,341,027	-214,406	1,986			1,986		1,986
COMMUNITY DEVELOPMENT												
PLANNING	206,320	#>	182,961	389,281		389,281	597,303	#	10,769	608,072	35,000	573,072
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	391,687		29,461	421,148	687,865	-266,717	1,000,317		900	1,001,217	1,750,267	-749,050
REDEVELOPMENT							476,480			476,480		476,480
HOUSING	311,422			311,422	307,536	3,886						
EMPLOYMENT												
COMMUNITY PROMOTION	229,698			229,698	31,620	198,078	4,856		10,773	15,629		15,629
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,125,365	#	16,999	2,142,364	2,336,485	-194,121		+				
SEWERS	1,122,376	#	696,080	1,818,456	1,853,724	-35,268		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	919,757	#	247,075	1,166,832	330,794	836,038	647	&>		647	51,685	-51,038
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	216,442			216,442	40,344	176,098						
OTHER												
PUBLIC UTILITIES												
WATER	1,450,703	#	811,113	2,261,816	2,007,144	254,672		+				
GAS												
ELECTRIC												
OTHER												
OTHER							1,454,580			1,454,580	383,558	1,071,022
TOTAL EXPENDITURES	$13,475,250		$5,185,937	$18,661,187	$10,438,147	$8,223,040	$8,976,833		$338,263	$9,315,096	$5,548,742	$3,766,354

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	HANFORD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HANFORD
STATE ASSESSED	$2,947,976	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,449,353
LOCALLY ASSESSED	1,107,182,856	HOMEOWNERS	39,888
TOTAL ASSESSED	$1,110,130,832	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$40,784,495		
OTHER	46,351,863		
TOTAL EXEMPTIONS	$87,136,358	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,489,241
NET ASSESSED VALUE	$1,022,994,474	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	HIGHLAND	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HIGHLAND
STATE ASSESSED	$257,080	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,904,464
LOCALLY ASSESSED	1,161,117,199	HOMEOWNERS	49,297
TOTAL ASSESSED	$1,161,374,279	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$39,537,479		
OTHER	7,025,159		
TOTAL EXEMPTIONS	$46,562,638	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,953,761
NET ASSESSED VALUE	$1,114,811,641	VOTER APPROVED TAX RATE	

	HANFORD	HIGHLAND
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$14,216,677	$9,354,943
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,463,630	$3,317,806

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	IMPERIAL BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 27,778)			INDIO (RIVERSIDE COUNTY) (CURRENT EST. POP. 41,327)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,541,103	$1,541,103		$1,309,615	$1,309,615
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		66,418	66,418		128,086	128,086
OTHER PROPERTY TAXES		2,208	2,208		53	53
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,553	17,553			
SALES AND USE TAXES		487,198	487,198		3,619,428	3,619,428
TRANSPORTATION TAX	$300,000		300,000	$615,493		615,493
TRANSIENT LODGING TAXES		59,365	59,365		512,564	512,564
FRANCHISES		380,245	380,245		423,384	423,384
BUSINESS LICENSE TAXES		279,109	279,109		297,225	297,225
REAL PROPERTY TRANSFER TAXES		16,879	16,879		42,559	42,559
UTILITY USERS TAX					1,770,873	1,770,873
OTHER NON-PROPERTY TAXES	34,400		34,400		330,140	330,140
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	12,034		12,034			
OTHER				268,695		268,695
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	73,030		73,030	386,454		386,454
OTHER LICENSES AND PERMITS	89,031		89,031	63,527		63,527
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,400		16,400	30,769		30,769
OTHER FINES, FORFEITURES, AND PENALTIES		94,522	94,522	6,006	55,327	61,333
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	474,409	92,331	566,740	484,765	122,051	606,816
RENTS AND CONCESSIONS		71,326	71,326	51,060	9,294	60,354
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		876,276	876,276		1,543,295	1,543,295
STATE TRAILER COACH IN-LIEU TAX					12,273	12,273
STATE CIGARETTE TAX					5,218	5,218
STATE HOMEOWNERS PROPERTY TAX RELIEF		32,081	32,081		35,749	35,749
STATE GASOLINE TAX	458,623		458,623	677,732		677,732
OTHER STATE GRANTS		448	448	184,298	1,114	185,412
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				19,764		19,764
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	140,276		140,276	419,729		419,729
OTHER TAXES IN-LIEU	58,100		58,100			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				36,482		36,482
SPECIAL POLICE DEPARTMENT SERVICES				31,648		31,648
SPECIAL FIRE DEPARTMENT SERVICES				59,933		59,933
PLAN CHECKING FEES	28,703		28,703	52,576		52,576
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				1,948		1,948
STREET, SIDEWALK AND CURB REPAIRS				48,556		48,556
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	2,879,839		2,879,839			
SOLID WASTE REVENUES	519,659		519,659			
FIRST AID AND AMBULANCE CHARGES				176,511		176,511
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,063,192		3,063,192
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	958,477		958,477			
OTHER CURRENT SERVICE CHARGES	1,228,857		1,228,857	91,911		91,911
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,213	2,213			
CONTRIBUTIONS FROM NON-GOVT SOURCES	435		435			
OTHER SOURCES OF REVENUES	234,763	69,908	304,671	457,827	49,176	507,003
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,507,036	$4,089,183	$11,596,219	$7,228,876	$10,267,424	$17,496,300

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	IMPERIAL BEACH OPERATING EXPENDITURE	FOOT-NOTES	IMPERIAL BEACH CAPITAL OUTLAY	IMPERIAL BEACH TOTAL EXPENDITURE	IMPERIAL BEACH FUNCTIONAL REVENUES	IMPERIAL BEACH NET EXPENDITURE	INDIO OPERATING EXPENDITURE	FOOT-NOTES	INDIO CAPITAL OUTLAY	INDIO TOTAL EXPENDITURE	INDIO FUNCTIONAL REVENUES	INDIO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$356,960		$3,200	$360,160	$192,889	$167,271	$506,796			$506,796	$8,022	$498,774
MANAGEMENT AND SUPPORT	778,927		1,758	780,685	958,477	-177,792	1,776,391		$2,750	1,779,141	54,195	1,724,946
PUBLIC SAFETY												
POLICE	2,376,663	>	7,189	2,383,852	521,097	1,862,755	4,903,738	#&	5,354	4,909,092	280,959	4,628,133
FIRE	1,270,746	#	1,735	1,272,481	146,329	1,126,152	3,119,938	#&	27,887	3,147,825	59,933	3,087,892
EMERGENCY MEDICAL SERVICES		<					122,129	#		122,129	176,511	-54,382
ANIMAL REGULATION	98,780			98,780	25,040	73,740	85,071			85,071	9,354	75,717
WEED ABATEMENT												
STREET LIGHTING	63,385	>		63,385	63,385		201,744	#<		201,744	9,716	192,028
DISASTER PREPAREDNESS	880			880		880	702			702		702
OTHER					156	-156						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	933,638		821,134	1,754,772	928,629	826,143	3,393,362		967,810	4,361,172	1,689,593	2,671,579
STREET TREES & LANDSCAPING							195,071			195,071	210,335	-15,264
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	428,625	#<	3,766	432,391	20,346	412,045	210,730	#	1,439	212,169	51,902	160,267
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	161,264			161,264	158,077	3,187	347,941			347,941	441,187	-93,246
REDEVELOPMENT							279,725			279,725		279,725
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							229,951			229,951	93,764	136,187
OTHER							464,904			464,904	419,729	45,175
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	592,649	<		592,649	530,058	62,591		<			9,155	-9,155
SEWERS	3,191,823	#>	16,892	3,208,715	3,300,979	-92,264		+				
CEMETERIES												
OTHER							15,447			15,447	47,002	-31,555
CULTURE AND LEISURE												
PARKS AND RECREATION	230,177	#<	11,556	241,733	112,712	129,021	292,235	#	109,182	401,417	221,949	179,468
MARINA AND WHARFS	50,262		13,819	64,081	59,892	4,189						
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							78,423		3,231	81,654		81,654
OTHER	405,036			405,036	488,970	-83,934						
PUBLIC UTILITIES												
WATER		+					1,654,294	#	113,504	1,767,798	3,445,570	-1,677,772
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,939,815		$881,049	$11,820,864	$7,507,036	$4,313,828	$17,878,592		$1,231,157	$19,109,749	$7,228,876	$11,880,873

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	IMPERIAL BEACH	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	IMPERIAL BEACH
STATE ASSESSED	$36,124	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	657,197,598	SECURED AND UNSECURED	$1,459,344
		HOMEOWNERS	29,486
TOTAL ASSESSED	$657,233,722		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:			
HOMEOWNERS	$14,434,002	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,539,784		
TOTAL EXEMPTIONS	$22,973,786	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,488,830
NET ASSESSED VALUE	$634,259,936	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$9,166,048
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,582,300

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	INDIO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	INDIO
STATE ASSESSED	$2,946,185	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,258,257,348	SECURED AND UNSECURED	$1,155,496
		HOMEOWNERS	26,894
TOTAL ASSESSED	$1,261,203,533		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:			
HOMEOWNERS	$27,800,630	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	33,063,614		
TOTAL EXEMPTIONS	$60,864,244	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,182,390
NET ASSESSED VALUE	$1,200,339,289	VOTER APPROVED TAX RATE	

	$30,272,963
	$7,775,013

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LAGUNA HILLS (ORANGE COUNTY) (CURRENT EST. POP. 32,523)			LA MIRADA (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,563)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,707,410	$2,707,410		$1,690,093	$1,690,093
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		18,049	18,049		69,912	69,912
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		59,966	59,966		9,774	9,774
SALES AND USE TAXES		3,550,921	3,550,921		4,028,888	4,028,888
TRANSPORTATION TAX				$1,083,955		1,083,955
TRANSIENT LODGING TAXES		179,837	179,837		281,671	281,671
FRANCHISES		403,973	403,973		740,310	740,310
BUSINESS LICENSE TAXES					245,473	245,473
REAL PROPERTY TRANSFER TAXES		99,659	99,659		65,362	65,362
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					382,996	382,996
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$216,397		216,397	621,648		621,648
OTHER LICENSES AND PERMITS		1,610	1,610	18,628		18,628
FINES AND FORFEITURES						
VEHICLE CODE FINES	90,626		90,626	91,541		91,541
OTHER FINES, FORFEITURES, AND PENALTIES		2,830	2,830		123,129	123,129
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		57,155	57,155	77,284	677,447	754,731
RENTS AND CONCESSIONS					146,152	146,152
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,141,682	1,141,682		1,578,871	1,578,871
STATE TRAILER COACH IN-LIEU TAX		2,111	2,111		9,809	9,809
STATE CIGARETTE TAX		3,331	3,331		40,663	40,663
STATE HOMEOWNERS PROPERTY TAX RELIEF		52,714	52,714		5,670	5,670
STATE GASOLINE TAX	539,961		539,961	711,240		711,240
OTHER STATE GRANTS		547	547	35,269	725	35,994
COUNTY GRANTS OF STATE GASOLINE TAX	263,880		263,880			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				477,518		477,518
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	105,167		105,167			
SPECIAL POLICE DEPARTMENT SERVICES	16,353		16,353			
SPECIAL FIRE DEPARTMENT SERVICES	292		292			
PLAN CHECKING FEES	129,477		129,477			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	43,548		43,548			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	74,142		74,142			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				763,820		763,820
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				72,799		72,799
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				2,089,510		2,089,510
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					9,203	9,203
CONTRIBUTIONS FROM NON-GOVT SOURCES	37,935		37,935			
OTHER SOURCES OF REVENUES	420,000		420,000	104,847	131,085	235,932
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,937,778	$8,281,795	$10,219,573	$6,148,059	$10,237,233	$16,385,292

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LAGUNA HILLS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LA MIRADA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,486,255		$18,509	$1,504,764		$1,504,764	$559,617			$559,617		$559,617
MANAGEMENT AND SUPPORT	688,838		260,163	949,001		949,001	1,694,359		$4,493	1,698,852	$109,846	1,589,006
PUBLIC SAFETY												
POLICE	2,706,827	>	4,917	2,711,744	$106,979	2,604,765	3,788,239	>	7,157	3,795,396	92,004	3,703,392
FIRE		>			292	-292		+				
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	52,930			52,930		52,930	35,411			35,411		35,411
WEED ABATEMENT												
STREET LIGHTING		+						+				
DISASTER PREPAREDNESS	10,811			10,811		10,811						
OTHER							1,066			1,066		1,066
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,095,030		81,181	1,176,211	803,841	372,370	2,665,771		54,226	2,719,997	744,156	1,975,841
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					832,581	#	176,987	1,009,568	1,216,528	-206,960
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	582,196	<	6,917	589,113	420,000	169,113	418,249	#		418,249		418,249
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	579,598			579,598	494,589	85,009					640,276	-640,276
REDEVELOPMENT							241,188			241,188	561,102	-319,914
HOUSING							505,819			505,819	477,518	28,301
EMPLOYMENT												
COMMUNITY PROMOTION	34,971			34,971	37,935	-2,964	177,185			177,185		177,185
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			74,142	-74,142		+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	791,964	#>	78,601	870,565		870,565	2,213,031	#		2,213,031	763,820	1,449,211
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							1,960,231			1,960,231	1,542,809	417,422
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,029,420		$450,288	$8,479,708	$1,937,778	$6,541,930	$15,092,747		$242,863	$15,335,610	$6,148,059	$9,187,551

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$532,065	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,399,241,741	SECURED AND UNSECURED	$2,603,665
		HOMEOWNERS	47,023
TOTAL ASSESSED	$2,399,773,806		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$34,241,200		
OTHER	83,174,158		
TOTAL EXEMPTIONS	$117,415,358	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,650,688
NET ASSESSED VALUE	$2,282,358,448		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,260,815	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,448,824,164	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,452,084,979		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$67,249,000		
OTHER	53,522,565		
TOTAL EXEMPTIONS	$120,771,565	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,331,313,414		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$8,500,375	$16,723,969
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,708,694	$16,723,969

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA PUENTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 38,903)			LA VERNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,367)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$2,462,328	$2,462,328
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					171,022	171,022
PROPERTY TAX - PRIOR YEAR					471,078	471,078
OTHER PROPERTY TAXES		$1,370	$1,370		50,073	50,073
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,610,115	1,610,115		1,953,944	1,953,944
SALES AND USE TAXES	$971,226		971,226	$557,338		557,338
TRANSPORTATION TAX		10,279	10,279			
TRANSIENT LODGING TAXES		285,642	285,642		301,177	301,177
FRANCHISES		86,768	86,768	9,363	186,956	196,319
BUSINESS LICENSE TAXES		40,972	40,972		52,587	52,587
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX				81,282		81,282
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				452,891		452,891
POLICE						
LIGHTING						
OTHER				1,365,551		1,365,551
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	51,534		51,534	259,191		259,191
OTHER LICENSES AND PERMITS	10,791		10,791	33,815		33,815
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,137		12,137	78,862		78,862
OTHER FINES, FORFEITURES, AND PENALTIES		158,263	158,263	132,810	45,954	178,764
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	82,200	582,752	664,952	605,348	825,966	1,431,314
RENTS AND CONCESSIONS				60,446	600	61,046
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,706,444	1,706,444		1,096,863	1,096,863
STATE TRAILER COACH IN-LIEU TAX		7,864	7,864		31,299	31,299
STATE CIGARETTE TAX		3,629	3,629		3,336	3,336
STATE HOMEOWNERS PROPERTY TAX RELIEF					45,924	45,924
STATE GASOLINE TAX	628,194		628,194	518,349		518,349
OTHER STATE GRANTS	14,600	638	15,238	114,102	526	114,628
COUNTY GRANTS OF STATE GASOLINE TAX	100,000		100,000			
COUNTY GRANTS	9,720		9,720			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,002,702		1,002,702	343,361		343,361
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	57,001		57,001	7,370		7,370
SPECIAL POLICE DEPARTMENT SERVICES				98,470		98,470
SPECIAL FIRE DEPARTMENT SERVICES				15,155		15,155
PLAN CHECKING FEES	17,865		17,865	254,504		254,504
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				11,713		11,713
STREET, SIDEWALK AND CURB REPAIRS				31,542		31,542
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				359,488		359,488
SOLID WASTE REVENUES				273,218		273,218
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	74,125		74,125	259,523		259,523
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				5,001,310		5,001,310
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	161,269		161,269	8,963		8,963
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	28,817		28,817	73,423		73,423
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	150		150		6,397	6,397
CONTRIBUTIONS FROM NON-GOVT SOURCES				189,578	2,000	191,578
OTHER SOURCES OF REVENUES	39,907	565,000	604,907	1,433,886	579,882	2,013,768
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,262,238	$5,059,736	$8,321,974	$12,630,852	$8,287,912	$20,918,764

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LA PUENTE OPERATING EXPENDITURE	FOOT-NOTES	LA PUENTE CAPITAL OUTLAY	LA PUENTE TOTAL EXPENDITURE	LA PUENTE FUNCTIONAL REVENUES	LA PUENTE NET EXPENDITURE	LA VERNE OPERATING EXPENDITURE	FOOT-NOTES	LA VERNE CAPITAL OUTLAY	LA VERNE TOTAL EXPENDITURE	LA VERNE FUNCTIONAL REVENUES	LA VERNE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$397,120			$397,120	$8,481	$388,639	$208,057		$27,169	$235,226	$6,623	$228,603
MANAGEMENT AND SUPPORT	616,960			616,960	4,748	612,212	863,420		6,832	870,252	40,082	830,170
PUBLIC SAFETY												
POLICE	3,682,871	>		3,682,871	40,800	3,642,071	4,448,335	#&	90,905	4,539,240	263,172	4,276,068
FIRE		+					1,926,266	#&	43,425	1,969,691	25,687	1,944,004
EMERGENCY MEDICAL SERVICES		+					404,602	#		404,602	452,891	-48,289
ANIMAL REGULATION	36,826			36,826		36,826	36,363			36,363		36,363
WEED ABATEMENT												
STREET LIGHTING		+					408,292	#<		408,292		408,292
DISASTER PREPAREDNESS	57,348			57,348		57,348						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	519,208		$329,877	849,085	775,794	73,291	1,053,667		925,954	1,979,621	1,529,196	450,425
STREET TREES & LANDSCAPING	111,203			111,203		111,203	847,843		29,402	877,245	1,189,509	-312,264
PARKING FACILITIES												
PUBLIC TRANSIT	1,654,840	+	3,382	1,658,222	1,179,895	478,327	701,706	+		701,706	585,842	115,864
AIRPORTS												
PORTS AND HARBORS												
OTHER							57			57	62,112	-62,055
COMMUNITY DEVELOPMENT												
PLANNING	338,994	#<		338,994	39,145	299,849	390,785	#		390,785	1,525	389,260
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	64,716			64,716	137,169	-72,453	196,162			196,162	562,709	-366,547
REDEVELOPMENT					7,583	-7,583			10,681	10,681	163,612	-152,931
HOUSING	286,123			286,123	268,277	17,846						
EMPLOYMENT												
COMMUNITY PROMOTION	122,890			122,890		122,890	9,152			9,152	9,363	-211
OTHER	60,343		637,730	698,073	695,430	2,643	26,321			26,321		26,321
HEALTH												
PHYSICAL & MENTAL HEALTH							38,500			38,500	38,500	
HOSPITALS & SANITARIUMS												
SOLID WASTE	25,804	+		25,804	30,791	-4,987		<			273,218	-273,218
SEWERS		>					237,881	#	27,928	265,809	405,645	-139,836
CEMETERIES												
OTHER	48,462			48,462		48,462						
CULTURE AND LEISURE												
PARKS AND RECREATION	913,933	#		913,933	74,125	839,808	298,371	#	38,056	336,427	354,195	-17,768
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							675,407		30,847	706,254	30,847	675,407
PUBLIC UTILITIES												
WATER		+					5,884,431	#	207,704	6,092,135	6,636,124	-543,989
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,937,641		$970,989	$9,908,630	$3,262,238	$6,646,392	$18,655,618		$1,438,903	$20,094,521	$12,630,852	$7,463,669

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LA PUENTE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LA PUENTE
STATE ASSESSED	$1,990,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	879,524,532	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$881,514,942		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$30,431,200	HOMEOWNERS PROPERTY TAX	
OTHER	7,703,000	RELIEF	
TOTAL EXEMPTIONS	$38,134,200	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$843,380,742		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$23,815,534		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,563,425		

1993-94 ASSESSED VALUATION	LA VERNE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LA VERNE
STATE ASSESSED	$435,013	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,561,279,977	SECURED AND UNSECURED	$2,238,440
		HOMEOWNERS	49,055
TOTAL ASSESSED	$1,561,714,990		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,777,405	HOMEOWNERS PROPERTY TAX	
OTHER	30,257,281	RELIEF	
TOTAL EXEMPTIONS	$69,034,686	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,287,495
NET ASSESSED VALUE	$1,492,680,304		
		VOTER APPROVED TAX RATE	
			$16,663,457
			$6,341,000

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LAWNDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,299) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOMPOC (SANTA BARBARA COUNTY) (CURRENT EST. POP. 40,422) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$55	$55		$1,920,548	$1,920,548
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					67,732	67,732
PROPERTY TAX - PRIOR YEAR					250	250
OTHER PROPERTY TAXES					10,032	10,032
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,651,061	1,651,061		2,032,959	2,032,959
SALES AND USE TAXES	$483,672		483,672	$2,078,191		2,078,191
TRANSPORTATION TAX		232,688	232,688		546,066	546,066
TRANSIENT LODGING TAXES		339,216	339,216		192,489	192,489
FRANCHISES		414,867	414,867		231,661	231,661
BUSINESS LICENSE TAXES		25,076	25,076		32,820	32,820
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	14,000	5,875	19,875	183,095		183,095
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	95,444		95,444	161,419		161,419
OTHER LICENSES AND PERMITS	8,465	11,185	19,650	4,576		4,576
FINES AND FORFEITURES						
VEHICLE CODE FINES	50,021		50,021	36,121		36,121
OTHER FINES, FORFEITURES, AND PENALTIES	1,633	306,924	308,557	380	72,727	73,107
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	33,429	477,874	511,303	1,437,445	230,243	1,667,688
RENTS AND CONCESSIONS		14,934	14,934		36,842	36,842
ROYALTIES						
OTHER	2,788	6,948	9,736			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		987,172	987,172		1,389,830	1,389,830
STATE TRAILER COACH IN-LIEU TAX		890	890		2,560	2,560
STATE CIGARETTE TAX		2,998	2,998		4,012	4,012
STATE HOMEOWNERS PROPERTY TAX RELIEF					35,088	35,088
STATE GASOLINE TAX	467,808		467,808	640,708		640,708
OTHER STATE GRANTS	37,852	473	38,325	288,225	665	288,890
COUNTY GRANTS OF STATE GASOLINE TAX	24,391		24,391			
COUNTY GRANTS		395,426	395,426	195,535		195,535
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	780,149		780,149	304,479		304,479
OTHER TAXES IN-LIEU					748,460	748,460
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,246		20,246	56,387		56,387
SPECIAL POLICE DEPARTMENT SERVICES				39,157		39,157
SPECIAL FIRE DEPARTMENT SERVICES				17,999		17,999
PLAN CHECKING FEES	88,375		88,375	73,558		73,558
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	2,367		2,367	212		212
STREET, SIDEWALK AND CURB REPAIRS				2,538		2,538
WEED AND LOT CLEANING	4,298		4,298	1,176		1,176
SEWER SERVICE CHARGES AND CONNECTION FEES				3,263,846		3,263,846
SOLID WASTE REVENUES				2,938,868		2,938,868
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				44,610		44,610
PARKING FACILITIES						
PARKS AND RECREATION FEES	89,436		89,436	383,308		383,308
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,569,930		4,569,930
ELECTRIC REVENUES				11,946,600		11,946,600
GAS REVENUES						
AIRPORT REVENUES				85,704		85,704
CEMETERY REVENUES						
HOUSING REVENUES				368,582		368,582
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,549		1,549	89,580		89,580
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	374		374	411,125		411,125
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,902	5,902		9,734	9,734
CONTRIBUTIONS FROM NON-GOVT SOURCES		6,832	6,832	3,242		3,242
OTHER SOURCES OF REVENUES		119,431	119,431	52,923	366,965	419,888
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,206,297	$5,005,827	$7,212,124	$29,679,519	$7,931,683	$37,611,202

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LAWNDALE OPERATING EXPENDITURE	FOOT-NOTES	LAWNDALE CAPITAL OUTLAY	LAWNDALE TOTAL EXPENDITURE	LAWNDALE FUNCTIONAL REVENUES	LAWNDALE NET EXPENDITURE	LOMPOC OPERATING EXPENDITURE	FOOT-NOTES	LOMPOC CAPITAL OUTLAY	LOMPOC TOTAL EXPENDITURE	LOMPOC FUNCTIONAL REVENUES	LOMPOC NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$452,047		$838	$452,885		$452,885	$138,968			$138,968	$3,191	$135,777
MANAGEMENT AND SUPPORT	960,130			960,130	$54,333	905,797	886,927		$23,128	910,055	56,314	853,741
PUBLIC SAFETY												
POLICE	2,594,596	>		2,594,596	51,654	2,542,942	3,702,532	#&	22,720	3,725,252	131,699	3,593,553
FIRE	50,000	+		50,000		50,000	1,900,288	#&	22,632	1,922,920	36,723	1,886,197
EMERGENCY MEDICAL SERVICES		<+						+				
ANIMAL REGULATION	129,695			129,695	8,414	121,281	105,000			105,000		105,000
WEED ABATEMENT					4,298	-4,298	1,850			1,850	1,176	674
STREET LIGHTING		+					377,647	#		377,647	291,690	85,957
DISASTER PREPAREDNESS	2,406			2,406		2,406						
OTHER	43,360			43,360		43,360						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	764,740			764,740	1,483,600	-718,860	2,313,953		4,108	2,318,061	2,820,912	-502,851
STREET TREES & LANDSCAPING							658,966		2,418	661,384	509	660,875
PARKING FACILITIES							5,301			5,301	1,827	3,474
PUBLIC TRANSIT	401,830	<+		401,830	294,130	107,700	615,476	#>	181,893	797,369	612,243	185,126
AIRPORTS							131,130			131,130	136,483	-5,353
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	276,855	#		276,855		276,855	$36,497	#		336,497	3,288	333,209
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	245,672			245,672	206,432	39,240	717,492		2,406	719,898	293,518	426,380
REDEVELOPMENT												
HOUSING	518,632			518,632		518,632	283,949		1,363	285,312	424,277	-138,965
EMPLOYMENT												
COMMUNITY PROMOTION	22,662			22,662		22,662	158,503			158,503	39,097	119,406
OTHER	62,681			62,681		62,681	72,263		237	72,500	82,208	-9,708
HEALTH												
PHYSICAL & MENTAL HEALTH	11,340			11,340		11,340	30,911		84	30,995	21,358	9,637
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,000	<		6,000		6,000	2,762,375	#	3,892	2,766,267	3,020,779	-254,512
SEWERS		+					4,606,076	#	33,563	4,639,639	3,809,849	829,790
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,144,629	#	64,524	1,209,153	103,436	1,105,717	1,240,882	#	30,382	1,271,264	81,409	1,189,855
MARINA AND WHARFS												
LIBRARIES		+					673,614	#	9,100	682,714	355,597	327,117
MUSEUMS							1,218			1,218		1,218
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							113,352			113,352	18,576	94,776
							342,156			342,156	309,487	32,669
PUBLIC UTILITIES												
WATER		<					5,018,381	#	9,220	5,027,601	4,781,029	246,572
GAS												
ELECTRIC							11,745,514		6,453	11,751,967	12,346,280	-594,313
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,687,275		$65,362	$7,752,637	$2,206,297	$5,546,340	$38,941,221		$353,599	$39,294,820	$29,679,519	$9,615,301

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LAWNDALE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LAWNDALE
STATE ASSESSED	$661,332	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,014,469,471	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,015,130,803		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,547,482	HOMEOWNERS PROPERTY TAX	
OTHER	5,993,965	RELIEF	
TOTAL EXEMPTIONS	$21,541,447	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$993,589,356		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	LOMPOC	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LOMPOC
STATE ASSESSED	$851,878	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,125,246,632	SECURED AND UNSECURED	$1,895,684
		HOMEOWNERS	32,050
TOTAL ASSESSED	$1,126,098,510		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$36,533,818	HOMEOWNERS PROPERTY TAX	
OTHER	18,157,243	RELIEF	
TOTAL EXEMPTIONS	$54,691,061	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,927,734
NET ASSESSED VALUE	$1,071,407,449		
		VOTER APPROVED TAX RATE	

	LAWNDALE	LOMPOC
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$11,685,577	$14,636,369
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,679,650	$7,901,305

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 27,040) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOS GATOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,175) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,304,353	$3,304,353		$2,798,815	$2,798,815
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		90,579	90,579		105,267	105,267
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		90,400	90,400			
SALES AND USE TAXES		1,914,458	1,914,458		3,859,244	3,859,244
TRANSPORTATION TAX				$347,916		347,916
TRANSIENT LODGING TAXES		4,497	4,497		427,528	427,528
FRANCHISES		674,523	674,523		581,771	581,771
BUSINESS LICENSE TAXES		300,115	300,115		686,590	686,590
REAL PROPERTY TRANSFER TAXES		141,898	141,898		126,269	126,269
UTILITY USERS TAX		1,012,990	1,012,990			
OTHER NON-PROPERTY TAXES		84,757	84,757	120,926		120,926
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				10,747		10,747
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$358,444		358,444	405,279		405,279
OTHER LICENSES AND PERMITS	504		504	54,113	133,495	187,608
FINES AND FORFEITURES						
VEHICLE CODE FINES	43,419		43,419	69,254		69,254
OTHER FINES, FORFEITURES, AND PENALTIES		58,552	58,552		131,046	131,046
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	87,210	907,712	994,922	1,861	853,705	855,566
RENTS AND CONCESSIONS	33,393	90,150	123,543	21,224	52,807	74,031
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		938,039	938,039		891,551	891,551
STATE TRAILER COACH IN-LIEU TAX		1,800	1,800		3,692	3,692
STATE CIGARETTE TAX		3,183	3,183		4,605	4,605
STATE HOMEOWNERS PROPERTY TAX RELIEF		57,430	57,430		47,570	47,570
STATE GASOLINE TAX	465,256		465,256	482,802		482,802
OTHER STATE GRANTS	36,330	486	36,816	173,518	466	173,984
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				268,961		268,961
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	209,945		209,945	283,751		283,751
SPECIAL POLICE DEPARTMENT SERVICES	102,968		102,968	151,037		151,037
SPECIAL FIRE DEPARTMENT SERVICES	1,331,551		1,331,551			
PLAN CHECKING FEES	115,810		115,810	156,255		156,255
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	23,246		23,246	236,637		236,637
STREET, SIDEWALK AND CURB REPAIRS	83,979		83,979			
WEED AND LOT CLEANING	250		250			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,216,651		2,216,651	279,830		279,830
SOLID WASTE REVENUES	943,283		943,283			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				73,893		73,893
PARKING FACILITIES						
PARKS AND RECREATION FEES	798,849		798,849	12,800		12,800
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				22,186		22,186
QUASI-EXTERNAL TRANSACTIONS	430,132		430,132			
OTHER CURRENT SERVICE CHARGES				256,230		256,230
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		16,947	16,947		11,238	11,238
CONTRIBUTIONS FROM NON-GOVT SOURCES		84,244	84,244		64,750	64,750
OTHER SOURCES OF REVENUES	644,133		644,133	899,043	208,613	1,107,656
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	22,700		22,700	2,508,216		2,508,216
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,948,053	$9,777,113	$17,725,166	$6,836,479	$10,989,022	$17,825,501

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LOS ALTOS OPERATING EXPENDITURE	FOOT-NOTES	LOS ALTOS CAPITAL OUTLAY	LOS ALTOS TOTAL EXPENDITURE	LOS ALTOS FUNCTIONAL REVENUES	LOS ALTOS NET EXPENDITURE	LOS GATOS OPERATING EXPENDITURE	FOOT-NOTES	LOS GATOS CAPITAL OUTLAY	LOS GATOS TOTAL EXPENDITURE	LOS GATOS FUNCTIONAL REVENUES	LOS GATOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$139,359			$139,359		$139,359	$486,103			$486,103		$486,103
MANAGEMENT AND SUPPORT	1,720,521		$780,589	2,501,110	$1,025,965	1,475,145	1,263,894		$212,326	1,476,220	$195,845	1,280,375
PUBLIC SAFETY												
POLICE	3,053,121	#&	85,019	3,138,140	159,287	2,978,853	5,215,077	#&	12,884	5,227,961	268,109	4,959,852
FIRE	3,466,912	#&	66,754	3,533,666	1,332,055	2,201,611		+				
EMERGENCY MEDICAL SERVICES		#+						+				
ANIMAL REGULATION												
WEED ABATEMENT					250	-250						
STREET LIGHTING		<	4,391	4,391		4,391		<				
DISASTER PREPAREDNESS												
OTHER											1,900	-1,900
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	892,208		288,696	1,180,904	652,412	528,492	1,285,960		671,367	1,957,327	688,056	1,269,271
STREET TREES & LANDSCAPING	405,539		4,513	410,052		410,052	52,633			52,633	159,081	-106,448
PARKING FACILITIES												
PUBLIC TRANSIT		+					233,845	+		233,845	228,713	5,132
AIRPORTS												
PORTS AND HARBORS												
OTHER									2,661,637	2,661,637	3,254,925	-593,288
COMMUNITY DEVELOPMENT												
PLANNING	308,591	#		308,591		308,591	647,801	#	5,731	653,532		653,532
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	821,821		55,598	877,419	707,445	169,974	1,111,394		36,018	1,147,412	1,135,759	11,653
REDEVELOPMENT							33,177			33,177	4,000	29,177
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	164,044		43,628	207,672		207,672	309,322			309,322	110,319	199,003
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,113,110	<		1,113,110	955,464	157,646	100,733	<	1,732	102,465	178,149	-75,684
SEWERS	1,928,137	#>	81,413	2,009,550	2,229,053	-219,503	261,712	#>		261,712	279,830	-18,118
CEMETERIES												
OTHER											69,800	-69,800
CULTURE AND LEISURE												
PARKS AND RECREATION	1,821,625	#	177,598	1,999,223	810,848	1,188,375	1,299,318	#>	219,161	1,518,479	173,900	1,344,579
MARINA AND WHARFS												
LIBRARIES	36,785	+	1,842,597	1,879,382	75,274	1,804,108	980,485	#&	5,103	985,588	83,093	902,495
MUSEUMS							51,379			51,379		51,379
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			40,541	40,541		40,541	143,537			143,537	5,000	138,537
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,871,773		$3,471,337	$19,343,110	$7,948,053	$11,395,057	$13,476,370		$3,825,959	$17,302,329	$6,836,479	$10,465,850

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,829,591	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,816,577,387	SECURED AND UNSECURED	$3,448,045
		HOMEOWNERS	57,506
TOTAL ASSESSED	$2,819,406,978		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$57,811,600	HOMEOWNERS PROPERTY TAX	
OTHER	31,034,447	RELIEF	
TOTAL EXEMPTIONS	$88,846,047	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,505,551
NET ASSESSED VALUE	$2,730,560,931		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,662,806	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,777,345,114	SECURED AND UNSECURED	$2,690,629
		HOMEOWNERS	45,304
TOTAL ASSESSED	$2,781,007,920		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,959,200	HOMEOWNERS PROPERTY TAX	
OTHER	128,660,112	RELIEF	
TOTAL EXEMPTIONS	$174,619,312	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,735,933
NET ASSESSED VALUE	$2,606,388,608		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$11,139,114	$11,390,271
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,457,170	$10,376,846

CITY OF LOS ALTOS - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MADERA (MADERA COUNTY) (CURRENT EST. POP. 33,027)			MALIBU (LOS ANGELES COUNTY) (CURRENT EST. POP. 25,497)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,211,147	$1,211,147		$1,139,481	$1,139,481
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$84,951		84,951			
PROPERTY TAX - PRIOR YEAR		57,928	57,928			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,086,358	3,086,358		1,397,005	1,397,005
TRANSPORTATION TAX	290,713		290,713	$210,720		210,720
TRANSIENT LODGING TAXES		161,586	161,586		509,696	509,696
FRANCHISES		235,191	235,191		385,450	385,450
BUSINESS LICENSE TAXES		282,057	282,057			
REAL PROPERTY TRANSFER TAXES		34,579	34,579		89,376	89,376
UTILITY USERS TAX					1,387,660	1,387,660
OTHER NON-PROPERTY TAXES	66,461	531,545	598,006			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				222,625		222,625
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	280,856		280,856	921,538		921,538
OTHER LICENSES AND PERMITS	101,402	7,634	109,036	114,666		114,666
FINES AND FORFEITURES						
VEHICLE CODE FINES	60,560		60,560	98,200		98,200
OTHER FINES, FORFEITURES, AND PENALTIES	42,654	18,604	61,258			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	234,103	341,162	575,265		82,398	82,398
RENTS AND CONCESSIONS	2,355	48,938	51,293			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,123,505	1,123,505		894,100	894,100
STATE TRAILER COACH IN-LIEU TAX		8,090	8,090			
STATE CIGARETTE TAX		4,110	4,110		885	885
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,042	37,443	40,485			
STATE GASOLINE TAX	494,245		494,245	422,848		422,848
OTHER STATE GRANTS	435,640	580	436,220		429	429
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,233,260		1,233,260	30,553		30,553
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	72,808		72,808	144,711		144,711
SPECIAL POLICE DEPARTMENT SERVICES	128,175		128,175			
SPECIAL FIRE DEPARTMENT SERVICES	2,836		2,836			
PLAN CHECKING FEES	87,253		87,253	162,624		162,624
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	21,973		21,973	79,662		79,662
STREET, SIDEWALK AND CURB REPAIRS	494,772		494,772			
WEED AND LOT CLEANING	10,329		10,329			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,184,465		2,184,465			
SOLID WASTE REVENUES	300,689		300,689			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	26,470		26,470			
PARKS AND RECREATION FEES	82,149		82,149	10,365		10,365
GOLF COURSE FEES	814,878		814,878			
WATER SERVICE CHARGES AND CONNECTION FEES	1,497,479		1,497,479			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	195,871		195,871			
CEMETERY REVENUES						
HOUSING REVENUES	1,556		1,556			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	74,636		74,636			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	43,167		43,167	18,744		18,744
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,299	9,299			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	128,545	214,929	343,474			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,498,293	$7,414,685	$16,912,978	$2,437,256	$5,886,480	$8,323,736

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MADERA OPERATING EXPENDITURE	FOOT-NOTES	MADERA CAPITAL OUTLAY	MADERA TOTAL EXPENDITURE	MADERA FUNCTIONAL REVENUES	MADERA NET EXPENDITURE	MALIBU OPERATING EXPENDITURE	FOOT-NOTES	MALIBU CAPITAL OUTLAY	MALIBU TOTAL EXPENDITURE	MALIBU FUNCTIONAL REVENUES	MALIBU NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$264,521		$11,262	$275,783		$275,783	$18,000			$18,000		$18,000
MANAGEMENT AND SUPPORT	1,033,718		4,442	1,038,160		1,038,160	1,390,468		$15,168	1,405,636	$49,297	1,356,339
PUBLIC SAFETY												
POLICE	3,154,506	#&	92,740	3,247,246	$359,316	2,887,930	3,328,441	>		3,328,441		3,328,441
FIRE	1,484,449	>	24,106	1,508,555	2,923	1,505,632		+				
EMERGENCY MEDICAL SERVICES	2	+		2		2		+				
ANIMAL REGULATION					3,878	-3,878	42,310			42,310		42,310
WEED ABATEMENT					10,329	-10,329						
STREET LIGHTING		+						+				
DISASTER PREPAREDNESS							31,880			31,880		31,880
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,317,534		216,845	1,534,379	1,710,486	-176,107	883,480			883,480	521,048	362,432
STREET TREES & LANDSCAPING					22,763	-22,763						
PARKING FACILITIES	11,330			11,330	26,470	-15,140						
PUBLIC TRANSIT	360,598	<	4,272	364,870	365,349	-479	30,190	><		30,190	210,720	-180,530
AIRPORTS	213,800		29,812	243,612	211,370	32,242						
PORTS AND HARBORS												
OTHER	29,610			29,610	24,766	4,844	222,625			222,625	222,625	
COMMUNITY DEVELOPMENT												
PLANNING	260,247	#		260,247		260,247	613,810	#<		613,810		613,810
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	600,339		6,607	606,946	560,327	46,619	1,434,246			1,434,246	1,423,201	11,045
REDEVELOPMENT												
HOUSING	379,201			379,201	435,796	-56,595						
EMPLOYMENT												
COMMUNITY PROMOTION	192,351			192,351		192,351						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	514,288		5,074	519,362	483,783	35,579						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			300,689	-300,689		+				
SEWERS	1,457,065	#	44,364	1,501,429	2,463,201	-961,772		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	944,986	#&	14,851	959,837	125,847	833,990		+			10,365	-10,365
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES	1,506,717		149,808	1,656,525	862,943	793,582						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	57,124			57,124		57,124						
OTHER												
PUBLIC UTILITIES												
WATER	1,190,080	#	59,564	1,249,644	1,528,057	-278,413		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,972,466		$663,747	$15,636,213	$9,498,293	$6,137,920	$7,995,450		$15,168	$8,010,618	$2,437,256	$5,573,362

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MADERA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MADERA
STATE ASSESSED	$1,402,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	846,802,820	SECURED AND UNSECURED	$1,070,453
		HOMEOWNERS	32,997
TOTAL ASSESSED	$848,205,480		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	84,413
HOMEOWNERS	$29,848,273	HOMEOWNERS PROPERTY TAX	
OTHER	27,967,765	RELIEF	3,092
TOTAL EXEMPTIONS	$57,816,038	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,190,955
NET ASSESSED VALUE	$790,389,442		
		VOTER APPROVED TAX RATE	00.010495
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$11,091,194
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$7,077,376

1993-94 ASSESSED VALUATION	MALIBU	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MALIBU
STATE ASSESSED	$1,945,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,422,277,794	SECURED AND UNSECURED	$1,071,053
		HOMEOWNERS	19,044
TOTAL ASSESSED	$3,424,223,074		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,124,448	HOMEOWNERS PROPERTY TAX	
OTHER	7,739,928	RELIEF	
TOTAL EXEMPTIONS	$24,864,376	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,090,097
NET ASSESSED VALUE	$3,399,358,698		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MANHATTAN BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,840)			MANTECA (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 43,469)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,634,186	$5,634,186		$2,314,113	$2,314,113
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-89,994	-89,994		110,245	110,245
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		70,844	70,844		17,964	17,964
SALES AND USE TAXES		4,327,523	4,327,523		3,242,939	3,242,939
TRANSPORTATION TAX	$1,162,506		1,162,506	$1,106,670		1,106,670
TRANSIENT LODGING TAXES		1,202,521	1,202,521		149,583	149,583
FRANCHISES		474,993	474,993		288,761	288,761
BUSINESS LICENSE TAXES		1,190,228	1,190,228		270,699	270,699
REAL PROPERTY TRANSFER TAXES		143,438	143,438		47,317	47,317
UTILITY USERS TAX					460,924	460,924
OTHER NON-PROPERTY TAXES	83,297	50,945	134,242	969,442		969,442
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	449,696		449,696			
OTHER	2,790		2,790			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	887,015		887,015	411,031		411,031
OTHER LICENSES AND PERMITS	108,708		108,708	35,463		35,463
FINES AND FORFEITURES						
VEHICLE CODE FINES	54,570		54,570	72,498		72,498
OTHER FINES, FORFEITURES, AND PENALTIES	194,785	716,851	911,636		41,402	41,402
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	138,132	1,946,982	2,085,114	375,958	311,715	687,673
RENTS AND CONCESSIONS	122,012	1,047,784	1,169,796	35,295		35,295
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,140,776	1,140,776		1,482,434	1,482,434
STATE TRAILER COACH IN-LIEU TAX		2,011	2,011		10,525	10,525
STATE CIGARETTE TAX		4,943	4,943		4,790	4,790
STATE HOMEOWNERS PROPERTY TAX RELIEF		108,120	108,120		62,710	62,710
STATE GASOLINE TAX	536,880		536,880	701,671		701,671
OTHER STATE GRANTS	178,029	547	178,576	159,886	709	160,595
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				151,156		151,156
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				78,119		78,119
OTHER TAXES IN-LIEU		224,078	224,078			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	80,339		80,339	109,734		109,734
SPECIAL POLICE DEPARTMENT SERVICES	56,947		56,947	56,204		56,204
SPECIAL FIRE DEPARTMENT SERVICES	61,072		61,072	1,189		1,189
PLAN CHECKING FEES	3,924		3,924	65,846		65,846
ANIMAL SHELTER FEES AND CHARGES	6,387		6,387	26,580		26,580
ENGINEERING FEES	66,338		66,338	39,409		39,409
STREET, SIDEWALK AND CURB REPAIRS	68,809		68,809	4,000		4,000
WEED AND LOT CLEANING				1,560		1,560
SEWER SERVICE CHARGES AND CONNECTION FEES	690,704		690,704	3,316,298		3,316,298
SOLID WASTE REVENUES	2,839,272		2,839,272	2,629,879		2,629,879
FIRST AID AND AMBULANCE CHARGES	14,508		14,508			
LIBRARY FINES AND FEES						
PARKING FACILITIES	967,685		967,685			
PARKS AND RECREATION FEES	624,187		624,187	330,823		330,823
GOLF COURSE FEES				876,032		876,032
WATER SERVICE CHARGES AND CONNECTION FEES	3,604,117		3,604,117	2,389,476		2,389,476
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,296		5,296	47,414		47,414
QUASI-EXTERNAL TRANSACTIONS				1,625,591		1,625,591
OTHER CURRENT SERVICE CHARGES	108,468		108,468	835,111		835,111
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,937	1,937		10,078	10,078
CONTRIBUTIONS FROM NON-GOVT SOURCES		19,443	19,443			
OTHER SOURCES OF REVENUES	162,503	51,114	213,617	74,287		74,287
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,278,976	$18,269,270	$31,548,246	$16,526,622	$8,826,908	$25,353,530

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MANHATTAN BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MANTECA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$879,039			$879,039		$879,039	$340,139			$340,139	$13,245	$326,894
MANAGEMENT AND SUPPORT	1,852,957		$14,580	1,867,537		1,867,537	866,340		$29,369	895,709	1,714,469	-818,760
PUBLIC SAFETY												
POLICE	8,110,831	#		8,110,831	$359,906	7,750,925	4,649,493	#&	59,160	4,708,653	348,158	4,360,495
FIRE	1,915,944	#		1,915,944	63,942	1,852,002	2,668,212	#&	17,062	2,685,274	6,896	2,678,378
EMERGENCY MEDICAL SERVICES	1,711,044	#		1,711,044	14,508	1,696,536	4,661	&		4,661		4,661
ANIMAL REGULATION	161,244			161,244	64,620	96,624	187,724			187,724	60,654	127,070
WEED ABATEMENT							2,480			2,480	1,560	920
STREET LIGHTING	448,904	#		448,904	526,519	-77,615	349,105	#		349,105		349,105
DISASTER PREPAREDNESS												
OTHER			9,600	9,600	12,503	-2,903						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,499,828		295,350	2,795,178	695,269	2,099,909	1,389,775		1,451,890	2,841,665	2,063,749	777,916
STREET TREES & LANDSCAPING					90,858	-90,858			15,907	15,907	8,923	6,984
PARKING FACILITIES	499,664		1,088	500,752	1,173,349	-672,597						
PUBLIC TRANSIT	508,319	#+		508,319	1,227,420	-719,101	233,081	<		233,081	233,081	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	950,703	#		950,703		950,703	384,851	#		384,851	58,187	326,664
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	753,128		29,277	782,405	1,075,292	-292,887	720,685			720,685	1,185,890	-465,205
REDEVELOPMENT												
HOUSING					35,313	-35,313						
EMPLOYMENT												
COMMUNITY PROMOTION	85,500			85,500		85,500	766			766		766
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,752,879	<		2,752,879	2,857,383	-104,504	2,462,066	#	30,206	2,492,272	2,641,628	-149,356
SEWERS	540,155	#	159,594	699,749	700,715	-966	2,466,407	#	1,540,223	4,006,630	3,504,714	501,916
CEMETERIES												
OTHER							138,488		139,578	278,066	792,946	-514,880
CULTURE AND LEISURE												
PARKS AND RECREATION	2,525,328	#>	199,936	2,725,264	748,817	1,976,447	1,585,298	#	95,539	1,680,837	539,477	1,141,360
MARINA AND WHARFS												
LIBRARIES		+					36,043	#>		36,043		36,043
MUSEUMS												
GOLF COURSES							760,552		16,900	777,452	878,692	-101,240
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			47,513	47,513		47,513	115,016			115,016		115,016
OTHER			286,297	286,297		286,297						
PUBLIC UTILITIES												
WATER	3,217,443	#	194,917	3,412,360	3,632,562	-220,202	1,821,703	#	727,317	2,549,020	2,474,353	74,667
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$29,412,910		$1,238,152	$30,651,062	$13,278,976	$17,372,086	$21,182,885		$4,123,151	$25,306,036	$16,526,622	$8,779,414

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,421,240	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,107,767,982	SECURED AND UNSECURED	$5,736,880
		HOMEOWNERS	115,518
TOTAL ASSESSED	$4,112,189,222		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$55,108,200	HOMEOWNERS PROPERTY TAX	
OTHER	10,239,831	RELIEF	
TOTAL EXEMPTIONS	$65,348,031	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,852,398
NET ASSESSED VALUE	$4,046,841,191		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,075,053	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,576,827,882	SECURED AND UNSECURED	$2,016,968
		HOMEOWNERS	51,749
TOTAL ASSESSED	$1,577,902,935		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$47,506,775	HOMEOWNERS PROPERTY TAX	
OTHER	37,928,212	RELIEF	
TOTAL EXEMPTIONS	$85,434,987	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,068,717
NET ASSESSED VALUE	$1,492,467,948		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$18,426,230	$21,316,745
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$16,811,095	$9,191,780

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MARINA (MONTEREY COUNTY) (CURRENT EST. POP. 30,508)			MARTINEZ (CONTRA COSTA COUNTY) (CURRENT EST. POP. 34,997)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$800,845	$800,845		$3,543,251	$3,543,251
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$75,504		75,504			
PROPERTY TAX - PRIOR YEAR		41,099	41,099		10,537	10,537
OTHER PROPERTY TAXES					107,260	107,260
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		614,163	614,163		2,849,406	2,849,406
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		451,621	451,621		146,789	146,789
FRANCHISES		205,212	205,212		505,417	505,417
BUSINESS LICENSE TAXES		41,308	41,308		318,101	318,101
REAL PROPERTY TRANSFER TAXES		19,029	19,029		77,552	77,552
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,360		1,360	$32,104		32,104
SPECIAL BENEFIT ASSESSMENTS						
FIRE	94		94			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	22,057		22,057			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	46,157		46,157	228,399		228,399
OTHER LICENSES AND PERMITS	3,662	9,577	13,239			
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,519		32,519			
OTHER FINES, FORFEITURES, AND PENALTIES	23,008	16,127	39,135		158,697	158,697
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	118,297	14,474	132,771	263,682	164,800	428,482
RENTS AND CONCESSIONS	21,098		21,098	749,464	40,058	789,522
ROYALTIES						
OTHER	7,760		7,760			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,072,326	1,072,326		1,155,829	1,155,829
STATE TRAILER COACH IN-LIEU TAX		992	992		2,033	2,033
STATE CIGARETTE TAX		1,667	1,667		2,997	2,997
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,993	14,993		84,082	84,082
STATE GASOLINE TAX	475,836		475,836	561,655		561,655
OTHER STATE GRANTS	11,210	522	11,732	158,676	546	159,222
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				144,068	43,020	187,088
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				164,500		164,500
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	61,825		61,825	65,970		65,970
SPECIAL POLICE DEPARTMENT SERVICES	9,997		9,997	36,371		36,371
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	60,407		60,407	32,385		32,385
ANIMAL SHELTER FEES AND CHARGES	-819		-819			
ENGINEERING FEES	52,323		52,323	56,196		56,196
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,989		5,989			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	49		49			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				185,789		185,789
PARKS AND RECREATION FEES	57,088		57,088	199,486		199,486
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				5,285,686		5,285,686
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	42,382		42,382			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				198,395	514,553	712,948
OTHER SOURCES OF REVENUES	115,402	25,866	141,268	10,933	259	11,192
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,964,850		2,964,850
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,243,205	$3,329,821	$4,573,026	$11,338,609	$9,725,187	$21,063,796

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MARINA OPERATING EXPENDITURE	FOOT-NOTES	MARINA CAPITAL OUTLAY	MARINA TOTAL EXPENDITURE	MARINA FUNCTIONAL REVENUES	MARINA NET EXPENDITURE	MARTINEZ OPERATING EXPENDITURE	FOOT-NOTES	MARTINEZ CAPITAL OUTLAY	MARTINEZ TOTAL EXPENDITURE	MARTINEZ FUNCTIONAL REVENUES	MARTINEZ NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$114,157			$114,157		$114,157	$152,079		$621	$152,700		$152,700
MANAGEMENT AND SUPPORT	511,514		$281	511,795	$30,013	481,782	1,883,227		453,130	2,336,357	$3,172,010	-835,653
PUBLIC SAFETY												
POLICE	2,489,956	#&	1,058	2,491,014	136,913	2,354,101	5,470,033	#&	70,915	5,540,948	80,119	5,460,829
FIRE	27,483	#&		27,483	94	27,389		+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION					2,843	-2,843						
WEED ABATEMENT	4,656			4,656	5,989	-1,333						
STREET LIGHTING	14,569	+		14,569		14,569	243,180	#>		243,180		243,180
DISASTER PREPAREDNESS							60,711		13,775	74,486		74,486
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	543,470			543,470	542,093	1,377	716,164		635,875	1,352,039	867,291	484,748
STREET TREES & LANDSCAPING												
PARKING FACILITIES							233,309			233,309	218,991	14,318
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	341,978	#		341,978	80,848	261,130	579,954	#	533	580,487		580,487
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	482,563		993,407	1,475,970	366,294	1,109,676	985,731		195	985,926	382,950	602,976
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			49	-49		÷				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	169,081	#		169,081	78,069	91,012	2,316,144	#+	592,915	2,909,059	467,366	2,441,693
MARINA AND WHARFS							778,997		186,587	965,584	800,213	165,371
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					4,974,625	#+	208,565	5,183,190	5,349,669	-166,479
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,699,427		$994,746	$5,694,173	$1,243,205	$4,450,968	$18,394,154		$2,163,111	$20,557,265	$11,338,609	$9,218,656

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MARINA	MARTINEZ
STATE ASSESSED	$22,981	$1,504,112
LOCALLY ASSESSED	560,073,275	2,280,757,947
TOTAL ASSESSED	$560,096,256	$2,282,262,059
LESS EXEMPTIONS:		
HOMEOWNERS	$16,152,523	$60,977,000
OTHER	7,055,576	129,769,397
TOTAL EXEMPTIONS	$23,208,099	$190,746,397
NET ASSESSED VALUE	$536,888,157	$2,091,515,662

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MARINA	MARTINEZ
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$796,873	$3,274,918
HOMEOWNERS	13,731	73,072
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	79,128	
HOMEOWNERS PROPERTY TAX RELIEF	2,219	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$891,951	$3,347,990
VOTER APPROVED TAX RATE	00.013740	

	MARINA	MARTINEZ
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,937,538	$18,564,250
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,968,357	$11,600,488

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MAYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,646)			MENLO PARK (SAN MATEO COUNTY) (CURRENT EST. POP. 29,407)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$314,127	$314,127		$3,238,283	$3,238,283
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$622,844		622,844	$450,206		450,206
PROPERTY TAX - PRIOR YEAR		641	641			
OTHER PROPERTY TAXES					97,702	97,702
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		778,712	778,712		5,178,250	5,178,250
TRANSPORTATION TAX	512,311		512,311	360,117		360,117
TRANSIENT LODGING TAXES		33,155	33,155		670,084	670,084
FRANCHISES		167,008	167,008		553,110	553,110
BUSINESS LICENSE TAXES		168,615	168,615		731,633	731,633
REAL PROPERTY TRANSFER TAXES		11,296	11,296		137,232	137,232
UTILITY USERS TAX		149,133	149,133			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	172,655		172,655			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	80,981		80,981	769,304		769,304
OTHER LICENSES AND PERMITS	52,648	54,838	107,486	6,212	1,455	7,667
FINES AND FORFEITURES						
VEHICLE CODE FINES	240,307		240,307	39,523		39,523
OTHER FINES, FORFEITURES, AND PENALTIES	500,527	8,992	509,519		181,530	181,530
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	69,154		69,154	955,085	560,151	1,515,236
RENTS AND CONCESSIONS		14,193	14,193	220,331	516,929	737,260
ROYALTIES					76,101	76,101
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,002,924	1,002,924		1,014,486	1,014,486
STATE TRAILER COACH IN-LIEU TAX		143	143			
STATE CIGARETTE TAX		2,598	2,598		4,118	4,118
STATE HOMEOWNERS PROPERTY TAX RELIEF	15,000	5,935	20,935	5,782	66,153	71,935
STATE GASOLINE TAX	481,034		481,034	515,771		515,771
OTHER STATE GRANTS	49,146	481	49,627	281,358	18,836	300,194
COUNTY GRANTS OF STATE GASOLINE TAX				62,599		62,599
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	95,444		95,444	65,509		65,509
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,300		4,300	124,623		124,623
SPECIAL POLICE DEPARTMENT SERVICES	2,879		2,879	155,675		155,675
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	20,380		20,380	24,375		24,375
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				45,104		45,104
STREET, SIDEWALK AND CURB REPAIRS				23,257		23,257
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				1,095,365		1,095,365
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				63,778		63,778
PARKING FACILITIES				188,674		188,674
PARKS AND RECREATION FEES	2,057		2,057	1,630,745		1,630,745
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,390,845		3,390,845
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				5,296		5,296
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	6,924		6,924			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	30,087		30,087	619,801		619,801
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,412	11,412	13,076		13,076
CONTRIBUTIONS FROM NON-GOVT SOURCES				424,150		424,150
OTHER SOURCES OF REVENUES	110,000	106,716	216,716	328,620	544,136	872,756
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,068,678	$2,830,919	$5,899,597	$11,865,181	$13,590,189	$25,455,370

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MAYWOOD OPERATING EXPENDITURE	FOOT-NOTES	MAYWOOD CAPITAL OUTLAY	MAYWOOD TOTAL EXPENDITURE	MAYWOOD FUNCTIONAL REVENUES	MAYWOOD NET EXPENDITURE	MENLO PARK OPERATING EXPENDITURE	FOOT-NOTES	MENLO PARK CAPITAL OUTLAY	MENLO PARK TOTAL EXPENDITURE	MENLO PARK FUNCTIONAL REVENUES	MENLO PARK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$305,359			$305,359	$22,285	$283,074	$423,475			$423,475	$4,219	$419,256
MANAGEMENT AND SUPPORT	329,458		$4,471	333,929	46,647	287,282	1,373,792		$16,687	1,390,479	21,306	1,369,173
PUBLIC SAFETY												
POLICE	3,045,728	#&	201,804	3,247,532	1,338,443	1,909,089	5,569,958	#	42,176	5,612,134	247,831	5,364,303
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	186,772	#<		186,772	172,655	14,117	69,795	#		69,795		69,795
DISASTER PREPAREDNESS							35,696			35,696		35,696
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	504,414		25,000	529,414	525,523	3,891	1,677,785		24,529	1,702,314	1,175,218	527,096
STREET TREES & LANDSCAPING							435,139		34,093	469,232	323,292	145,940
PARKING FACILITIES							163,302			163,302	188,674	-25,372
PUBLIC TRANSIT	598,354	+<		598,354	629,235	-30,881		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER							441,313		23,030	464,343	100,485	363,858
COMMUNITY DEVELOPMENT												
PLANNING	217,806	#<	861	218,667	11,942	206,725	457,292	#	1,943	459,235		459,235
CONSTRUCTION AND ENGINEERING					108,633	-108,633	101,002		3,298	104,300	969,227	-864,927
REGULATION ENFORCEMENT												
REDEVELOPMENT	307,084			307,084	129,652	177,432						
HOUSING							623,507		3,266	626,773	-15,209	641,982
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					878,240	#+		878,240	1,124,878	-246,638
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	334,709	#	6,630	341,339	50,320	291,019	4,065,231	#&+	141,698	4,206,929	2,988,051	1,218,878
MARINA AND WHARFS												
LIBRARIES		+					1,579,871	#&	446,796	2,026,667	1,075,873	950,794
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							293,669		74,828	368,497		368,497
OTHER												
PUBLIC UTILITIES												
WATER		+					2,200,108	#>	125,388	2,325,496	3,661,336	-1,335,840
GAS												
ELECTRIC												
OTHER												
OTHER	3,912			3,912	33,343	-29,431						
TOTAL EXPENDITURES	$5,833,596		$238,766	$6,072,362	$3,068,678	$3,003,684	$20,389,175		$937,732	$21,326,907	$11,865,181	$9,461,726

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MAYWOOD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MAYWOOD
STATE ASSESSED	$127,437	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$261,535
LOCALLY ASSESSED	448,826,885	HOMEOWNERS	6,340
TOTAL ASSESSED	$448,954,322	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	631,351
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	16,332
HOMEOWNERS	$10,070,223		
OTHER	6,786,823	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$915,558
TOTAL EXEMPTIONS	$16,857,046		
NET ASSESSED VALUE	$432,097,276	VOTER APPROVED TAX RATE	00.162181

1993-94 ASSESSED VALUATION	MENLO PARK	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MENLO PARK
STATE ASSESSED	$3,607,063	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,060,996
LOCALLY ASSESSED	3,637,597,352	HOMEOWNERS	72,435
TOTAL ASSESSED	$3,641,204,415	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	402,889
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	4,881
HOMEOWNERS	$43,582,000		
OTHER	70,419,184	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,541,201
TOTAL EXEMPTIONS	$114,001,184		
NET ASSESSED VALUE	$3,527,203,231	VOTER APPROVED TAX RATE	00.011200

	MAYWOOD	MENLO PARK
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$2,773,660	$19,715,730
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,642,607	$11,887,363

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MONROVIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 36,878)			MONTCLAIR (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 29,865)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,966,603	$2,966,603		$1,504,577	$1,504,577
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,881,591		1,881,591			
PROPERTY TAX - PRIOR YEAR					153,428	153,428
OTHER PROPERTY TAXES		159	159			
INTEREST, PENALTIES, AND DELINQUENT TAXES		55,264	55,264			
SALES AND USE TAXES		4,725,814	4,725,814		8,063,937	8,063,937
TRANSPORTATION TAX	364,105		364,105	$5,606,282		5,606,282
TRANSIENT LODGING TAXES		413,469	413,469		11,438	11,438
FRANCHISES		540,463	540,463		389,391	389,391
BUSINESS LICENSE TAXES		462,497	462,497		526,085	526,085
REAL PROPERTY TRANSFER TAXES		53,734	53,734		39,229	39,229
UTILITY USERS TAX					1,864,392	1,864,392
OTHER NON-PROPERTY TAXES		31,125	31,125			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	525,151		525,151			
OTHER	510,713		510,713			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	264,912		264,912	158,100		158,100
OTHER LICENSES AND PERMITS	37,111		37,111	6,752		6,752
FINES AND FORFEITURES						
VEHICLE CODE FINES	157,967		157,967	124,329		124,329
OTHER FINES, FORFEITURES, AND PENALTIES	55,816	113,872	169,688	60,879	128,324	189,203
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	270,251	487,745	757,996	343,793	1,136,619	1,480,412
RENTS AND CONCESSIONS		4,990	4,990	11,100	48,373	59,473
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,285,732	1,285,732		1,033,373	1,033,373
STATE TRAILER COACH IN-LIEU TAX					3,023	3,023
STATE CIGARETTE TAX		3,711	3,711		7,035	7,035
STATE HOMEOWNERS PROPERTY TAX RELIEF	61,571	43,096	104,667		46,869	46,869
STATE GASOLINE TAX	604,722		604,722	479,811		479,811
OTHER STATE GRANTS	210,526	615	211,141	189,669	495	190,164
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	354,608		354,608	1,003,970		1,003,970
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,933		23,933	60,712		60,712
SPECIAL POLICE DEPARTMENT SERVICES	119,555		119,555	101,383		101,383
SPECIAL FIRE DEPARTMENT SERVICES	89,481		89,481	275,878		275,878
PLAN CHECKING FEES	107,336		107,336	14,446		14,446
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				12,177		12,177
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	728,083		728,083	1,249,163		1,249,163
SOLID WASTE REVENUES	247,796		247,796	1,592,969		1,592,969
FIRST AID AND AMBULANCE CHARGES	163,181		163,181			
LIBRARY FINES AND FEES	26,507		26,507			
PARKING FACILITIES						
PARKS AND RECREATION FEES	226,108		226,108	89,651		89,651
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,434,774		3,434,774			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	701,775		701,775			
QUASI-EXTERNAL TRANSACTIONS	2,806,068		2,806,068			
OTHER CURRENT SERVICE CHARGES	37,411		37,411	40,149		40,149
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,899	7,899		74,619	74,619
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,354	1,354	51,375		51,375
OTHER SOURCES OF REVENUES	59,148	809,438	868,586	75,466	503,872	579,338
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,070,200	$12,007,580	$26,077,780	$11,548,054	$15,535,079	$27,083,133

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MONROVIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTCLAIR OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$811,147		$3,108	$814,255		$814,255	$300,673		$3,480	$304,153		$304,153
MANAGEMENT AND SUPPORT	4,342,743		137,351	4,480,094	$2,818,135	1,661,959	1,629,881		45,674	1,675,555	$36,193	1,639,362
PUBLIC SAFETY												
POLICE	6,888,436	#&	328,790	7,217,226	1,500,627	5,716,599	6,531,391	#&	214,981	6,746,372	419,429	6,326,943
FIRE	3,132,085	#&	10,109	3,142,194	603,913	2,538,281	3,853,019	#&	70,652	3,923,671	341,500	3,582,171
EMERGENCY MEDICAL SERVICES	107,839	#		107,839	163,181	-55,342		+				
ANIMAL REGULATION	84,145			84,145	9,918	74,227						
WEED ABATEMENT							4,000			4,000		4,000
STREET LIGHTING	487,018	#	253	487,271	525,151	-37,880	208,836	<		208,836		208,836
DISASTER PREPAREDNESS	19,124		316	19,440		19,440	182,008		999	183,007		183,007
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,094,330			2,094,330	191,062	1,903,268	1,113,159		6,809,128	7,922,287	6,675,855	1,246,432
STREET TREES & LANDSCAPING	362,933			362,933	510,713	-147,780	155,229		87,602	242,831		242,831
PARKING FACILITIES												
PUBLIC TRANSIT	436,450	<		436,450	364,105	72,345		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	298,152	#		298,152		298,152	237,723	#		237,723		237,723
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	417,226		2,000	419,226	530,233	-111,007	641,258		9,125	650,383	301,569	348,814
REDEVELOPMENT												
HOUSING	380,092		4,396	384,488	231,269	153,219	25,707		458,512	484,219	458,511	25,708
EMPLOYMENT												
COMMUNITY PROMOTION							11,600			11,600		11,600
OTHER							58,607			58,607	29,120	29,487
HEALTH												
PHYSICAL & MENTAL HEALTH							197,073			197,073	39,332	157,741
HOSPITALS & SANITARIUMS												
SOLID WASTE	107,029	<		107,029	247,796	-140,767	1,389,147	<		1,389,147	1,614,568	-225,421
SEWERS	346,570	#+		346,570	728,083	-381,513	1,550,449	#>		1,550,449	1,512,729	37,720
CEMETERIES												
OTHER	12,524			12,524		12,524						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,184,364	#	12,865	1,197,229	758,234	438,995	993,659	#	109,277	1,102,936	119,248	983,688
MARINA AND WHARFS												
LIBRARIES	606,969	#	8,900	615,869	186,722	429,147		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	316,187		8,503	324,690	290,405	34,285						
OTHER												
PUBLIC UTILITIES												
WATER	2,763,551	#+	140,198	2,903,749	4,410,653	-1,506,904		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,198,914		$656,789	$25,855,703	$14,070,200	$11,785,503	$19,083,419		$7,809,430	$26,892,849	$11,548,054	$15,344,795

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$240,741	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,842,426,126	SECURED AND UNSECURED	$2,532,652
		HOMEOWNERS	55,342
TOTAL ASSESSED	$1,842,666,867		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,825,572
HOMEOWNERS	$35,116,359	HOMEOWNERS PROPERTY TAX	
OTHER	34,726,500	RELIEF	45,131
TOTAL EXEMPTIONS	$69,842,859	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,458,697
NET ASSESSED VALUE	$1,772,824,008	VOTER APPROVED TAX RATE	00.128519
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$17,278,452
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$14,786,815

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,063,631	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,350,954,754	SECURED AND UNSECURED	$1,211,752
		HOMEOWNERS	30,170
TOTAL ASSESSED	$1,353,018,385		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$26,385,646	HOMEOWNERS PROPERTY TAX	
OTHER	8,560,038	RELIEF	
TOTAL EXEMPTIONS	$34,945,684	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,241,922
NET ASSESSED VALUE	$1,318,072,701	VOTER APPROVED TAX RATE	
			$38,810,733
			$15,021,950

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MONTEREY (MONTEREY COUNTY) (CURRENT EST. POP. 32,314)			MOORPARK (VENTURA COUNTY) (CURRENT EST. POP. 26,713)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,959,165	$2,959,165		$1,017,647	$1,017,647
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		57,602	57,602		415	415
OTHER PROPERTY TAXES		33,816	33,816			
INTEREST, PENALTIES, AND DELINQUENT TAXES					10,159	10,159
SALES AND USE TAXES		4,741,889	4,741,889		897,155	897,155
TRANSPORTATION TAX	$169,949		169,949	$685,461		685,461
TRANSIENT LODGING TAXES		8,965,298	8,965,298			
FRANCHISES		725,902	725,902		323,057	323,057
BUSINESS LICENSE TAXES		1,531,469	1,531,469			
REAL PROPERTY TRANSFER TAXES		52,480	52,480		63,074	63,074
UTILITY USERS TAX		1,156,311	1,156,311			
OTHER NON-PROPERTY TAXES		58,809	58,809	1,552,555		1,552,555
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				444,045		444,045
OTHER				350,977		350,977
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	350,956		350,956			
OTHER LICENSES AND PERMITS	10,807	11,840	22,647		32,713	32,713
FINES AND FORFEITURES						
VEHICLE CODE FINES	139,027		139,027	52,178		52,178
OTHER FINES, FORFEITURES, AND PENALTIES		84,728	84,728		43,218	43,218
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	526,053	2,779,549	3,305,602	884,567	225,374	1,109,941
RENTS AND CONCESSIONS	368,038	1,255,372	1,623,410		58,745	58,745
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,133,024	1,133,024		974,891	974,891
STATE TRAILER COACH IN-LIEU TAX		13,672	13,672		1,259	1,259
STATE CIGARETTE TAX		5,330	5,330		1,725	1,725
STATE HOMEOWNERS PROPERTY TAX RELIEF		53,404	53,404		18,546	18,546
STATE GASOLINE TAX	492,391		492,391	443,706		443,706
OTHER STATE GRANTS	139,286	544	139,830	359,400	440	359,840
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	275,000		275,000	339,275		339,275
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,345		20,345			
SPECIAL POLICE DEPARTMENT SERVICES	658,759		658,759			
SPECIAL FIRE DEPARTMENT SERVICES	32,333		32,333			
PLAN CHECKING FEES	176,685		176,685	502,837		502,837
ANIMAL SHELTER FEES AND CHARGES	5,484		5,484			
ENGINEERING FEES	45,031		45,031	551,680		551,680
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,884		4,884			
SEWER SERVICE CHARGES AND CONNECTION FEES	614,230		614,230			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	100,909		100,909			
PARKING FACILITIES	4,508,635		4,508,635			
PARKS AND RECREATION FEES	1,612,976		1,612,976	86,146		86,146
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	113,397		113,397			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,421		8,421
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,789,604		1,789,604	4,773		4,773
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					270	270
CONTRIBUTIONS FROM NON-GOVT SOURCES		617	617	934,174		934,174
OTHER SOURCES OF REVENUES	82,739	159,185	241,924	52,989		52,989
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	13,620,000		13,620,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,857,518	$25,780,006	$51,637,524	$7,253,184	$3,668,688	$10,921,872

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MONTEREY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MOORPARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,563,360		$15,368	$1,578,728		$1,578,728	$23,634			$23,634		$23,634
MANAGEMENT AND SUPPORT	2,374,530		8,266	2,382,796	$83,636	2,299,160	1,116,195		$26,284	1,142,479	$39,785	1,102,694
PUBLIC SAFETY												
POLICE	5,773,312	#	67,990	5,841,302	696,475	5,144,827	2,153,332	>	2,000	2,155,332	67,262	2,088,070
FIRE	3,985,998	#	21,454	4,007,452	32,333	3,975,119		+				
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION					16,291	-16,291	66,703			66,703		66,703
WEED ABATEMENT					4,884	-4,884						
STREET LIGHTING	177,752	+		177,752		177,752	340,758	<	49,236	389,994	444,045	-54,051
DISASTER PREPAREDNESS												
OTHER							42,379			42,379		42,379
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,091,279		798,787	1,890,066	492,391	1,397,675	561,834		2,030,268	2,592,102	3,052,821	-460,719
STREET TREES & LANDSCAPING	595,010		2,152	597,162		597,162						
PARKING FACILITIES	14,703,386		10,396	14,713,782	5,055,825	9,657,957						
PUBLIC TRANSIT		+					117,976	<		117,976	478,604	-360,628
AIRPORTS												
PORTS AND HARBORS	389,014		158,343	547,357	48,063	499,294						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,605,604	#	5,706	1,611,310		1,611,310	587,851	#	305,585	893,436	323,037	570,399
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,831,622		4,773,075	7,604,697	1,027,116	6,577,581	341,053			341,053	1,056,557	-715,504
REDEVELOPMENT												
HOUSING	207,585		53,559	261,144	647,840	-386,696						
EMPLOYMENT												
COMMUNITY PROMOTION	119,695			119,695		119,695						
OTHER							25,769		332	26,101		26,101
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					56,394	<		56,394	111,853	-55,459
SEWERS	425,601	+		425,601	614,230	-188,629		+				
CEMETERIES	173,027		1,386	174,413	115,604	58,809						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,683,299	#	608,994	7,292,293	1,645,493	5,646,800	685,700	#<	1,339,841	2,025,541	1,678,179	347,362
MARINA AND WHARFS	614,742		66,283	681,025	1,060,548	-379,523		+				
LIBRARIES	2,021,624	#	26,644	2,048,268	179,462	1,868,806						
MUSEUMS	118,393			118,393	4,733	113,660						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,129,943		4,686	2,134,629	512,594	1,622,035	84,374		2,243	86,617	1,041	85,576
OTHER	205,392			205,392		205,392						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER					13,620,000	-13,620,000						
TOTAL EXPENDITURES	$47,790,168		$6,623,089	$54,413,257	$25,857,518	$28,555,739	$6,203,952		$3,755,789	$9,959,741	$7,253,184	$2,706,557

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$472,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,303,214,929	SECURED AND UNSECURED	$2,825,344
		HOMEOWNERS	48,386
TOTAL ASSESSED	$2,303,687,849		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,176,400	HOMEOWNERS PROPERTY TAX	
OTHER	167,436,709	RELIEF	
TOTAL EXEMPTIONS	$195,613,109	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,873,730
NET ASSESSED VALUE	$2,108,074,740	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$353,913	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,730,312,958	SECURED AND UNSECURED	$1,088,640
		HOMEOWNERS	18,504
TOTAL ASSESSED	$1,730,666,871		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$33,943,139	HOMEOWNERS PROPERTY TAX	
OTHER	7,269,893	RELIEF	
TOTAL EXEMPTIONS	$41,213,032	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,107,144
NET ASSESSED VALUE	$1,689,453,839	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$35,314,859	$3,174,321
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$24,635,050	$3,649,772

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MORGAN HILL (SANTA CLARA COUNTY) (CURRENT EST. POP. 25,703)			MURRIETA (RIVERSIDE COUNTY) (CURRENT EST. POP. 29,307)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,474,190	$1,474,190		$696,515	$696,515
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$13,230		13,230			
PROPERTY TAX - PRIOR YEAR		58,682	58,682		378	378
OTHER PROPERTY TAXES		112,595	112,595			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,076,176	2,076,176		1,188,510	1,188,510
TRANSPORTATION TAX				$166,039		166,039
TRANSIENT LODGING TAXES		179,680	179,680			
FRANCHISES		433,446	433,446		340,995	340,995
BUSINESS LICENSE TAXES		93,648	93,648		126,193	126,193
REAL PROPERTY TRANSFER TAXES		104,739	104,739		69,033	69,033
UTILITY USERS TAX		1,216,868	1,216,868			
OTHER NON-PROPERTY TAXES	856,701		856,701		3,008,380	3,008,380
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	35,565		35,565			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	355,200		355,200	790,052		790,052
OTHER LICENSES AND PERMITS	33,525		33,525	16,816		16,816
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,822		7,822	22,432		22,432
OTHER FINES, FORFEITURES, AND PENALTIES	1,125	18,956	20,081		1,362	1,362
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	666,587	62,684	729,271		329,873	329,873
RENTS AND CONCESSIONS	2,926	11,851	14,777	1,400		1,400
ROYALTIES						
OTHER	29,819	158,807	188,626			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		881,614	881,614		1,028,126	1,028,126
STATE TRAILER COACH IN-LIEU TAX		7,127	7,127		5,700	5,700
STATE CIGARETTE TAX		3,028	3,028		2,665	2,665
STATE HOMEOWNERS PROPERTY TAX RELIEF	501	37,669	38,170		19,249	19,249
STATE GASOLINE TAX	433,102		433,102	491,595		491,595
OTHER STATE GRANTS	75,878	422	76,300	26,611	788	27,399
COUNTY GRANTS OF STATE GASOLINE TAX	61,438		61,438			
COUNTY GRANTS				348,238		348,238
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	142,811		142,811	76,404		76,404
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	62,526		62,526			
SPECIAL POLICE DEPARTMENT SERVICES	23,768		23,768	109,729		109,729
SPECIAL FIRE DEPARTMENT SERVICES	1,624		1,624			
PLAN CHECKING FEES	441,392		441,392	299,309		299,309
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				267,161		267,161
STREET, SIDEWALK AND CURB REPAIRS	206,369		206,369			
WEED AND LOT CLEANING	33,523		33,523			
SEWER SERVICE CHARGES AND CONNECTION FEES	4,173,883		4,173,883			
SOLID WASTE REVENUES	195,360		195,360			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	22,084		22,084			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,552,498		4,552,498			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	29,293		29,293			
HOUSING REVENUES	50,852		50,852			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	29,717		29,717	49,710		49,710
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,092	8,020	9,112	1,026		1,026
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	49,300	15,992	65,292			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,626,353		1,626,353
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,589,511	$6,956,194	$19,545,705	$4,292,875	$6,817,767	$11,110,642

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MORGAN HILL OPERATING EXPENDITURE	FOOT-NOTES	MORGAN HILL CAPITAL OUTLAY	MORGAN HILL TOTAL EXPENDITURE	MORGAN HILL FUNCTIONAL REVENUES	MORGAN HILL NET EXPENDITURE	MURRIETA OPERATING EXPENDITURE	FOOT-NOTES	MURRIETA CAPITAL OUTLAY	MURRIETA TOTAL EXPENDITURE	MURRIETA FUNCTIONAL REVENUES	MURRIETA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$800,313			$800,313	$142,875	$657,438	$367,112		$9,171	$376,283	$69,867	$306,416
MANAGEMENT AND SUPPORT	569,361			569,361		569,361	972,773		384,704	1,357,477	72,406	1,285,071
PUBLIC SAFETY												
POLICE	3,038,816	#&	$11,586	3,050,402	194,190	2,856,212	2,310,318	#	94,805	2,405,123	494,159	1,910,964
FIRE	1,949,051	#&	40,253	1,989,304	166,139	1,823,165		+				
EMERGENCY MEDICAL SERVICES		#&+						+				
ANIMAL REGULATION							39,561			39,561	16,816	22,745
WEED ABATEMENT	30,500			30,500	33,523	-3,023						
STREET LIGHTING	8,544	#		8,544	35,565	-27,021	7,397	+		7,397		7,397
DISASTER PREPAREDNESS												
OTHER							2,481			2,481		2,481
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,103,727		789,099	1,892,826	1,181,976	710,850	2,669,641		722,691	3,392,332	2,173,659	1,218,673
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	228,733	#	1,984	230,717	206,369	24,348	899,583	#	4,940	904,523	310,640	593,883
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,002,902		435	1,003,337	942,630	60,707	1,235,937		17,581	1,253,518	1,112,845	140,673
REDEVELOPMENT												
HOUSING	153,447		109,252	262,699	50,852	211,847						
EMPLOYMENT												
COMMUNITY PROMOTION							99,055			99,055		99,055
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	137,717	<	206	137,923	195,360	-57,437		+				
SEWERS	1,575,582	#	653,735	2,229,317	4,490,632	-2,261,315		+				
CEMETERIES	265			265	29,293	-29,028						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	328,692	#&<	8,720	337,412	152,600	184,812		+				
MARINA AND WHARFS												
LIBRARIES		+						@				
MUSEUMS	439			439	2,952	-2,513						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,842,555	#	1,506,180	4,348,735	4,734,344	-385,609		+				
GAS												
ELECTRIC												
OTHER												
OTHER	1,517			1,517	30,211	-28,694			42,483	42,483	42,483	
TOTAL EXPENDITURES	$13,772,161		$3,121,450	$16,893,611	$12,589,511	$4,304,100	$8,603,858		$1,276,375	$9,880,233	$4,292,875	$5,587,358

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MORGAN HILL	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MORGAN HILL	MURRIETA	MURRIETA
STATE ASSESSED	$2,417,404	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,037,523	$2,180	$769,140
LOCALLY ASSESSED	1,913,028,663	HOMEOWNERS	33,468	2,304,311,956	19,159
TOTAL ASSESSED	$1,915,446,067	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,268	$2,304,314,136	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF			
HOMEOWNERS	$32,349,800			$38,965,425	
OTHER	53,651,986			128,397,639	
TOTAL EXEMPTIONS	$86,001,786	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,072,259	$167,363,064	$788,299
NET ASSESSED VALUE	$1,829,444,281			$2,136,951,072	
		VOTER APPROVED TAX RATE	00.001600		
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$24,575,695		$15,804,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$7,107,767		$9,484,289

CITY OF MORGAN HILL - SEE FOOTNOTES

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 39,046)			NOVATO (MARIN COUNTY) (CURRENT EST. POP. 48,897)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,325,612	$4,325,612		$2,632,176	$2,632,176
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$152,409		152,409	$1,304,761		1,304,761
PROPERTY TAX - PRIOR YEAR		183,390	183,390		191,740	191,740
OTHER PROPERTY TAXES		86	86			
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,194	4,194			
SALES AND USE TAXES		5,774,710	5,774,710		4,372,772	4,372,772
TRANSPORTATION TAX	235,370		235,370			
TRANSIENT LODGING TAXES		912,293	912,293		159,894	159,894
FRANCHISES		831,686	831,686		537,059	537,059
BUSINESS LICENSE TAXES		579,643	579,643		306,513	306,513
REAL PROPERTY TRANSFER TAXES		65,668	65,668		114,367	114,367
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	61,280		61,280		31,974	31,974
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	7,446		7,446			
OTHER	56,686		56,686	102,405		102,405
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	338,828		338,828	548,882		548,882
OTHER LICENSES AND PERMITS	105,737		105,737	150,698		150,698
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,776		56,776	68,884		68,884
OTHER FINES, FORFEITURES, AND PENALTIES		34,225	34,225		44,868	44,868
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	322,557	136,061	458,618	693,966	277,421	971,387
RENTS AND CONCESSIONS	1,650	126,138	127,788	48,632		48,632
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,350,663	1,350,663		1,781,200	1,781,200
STATE TRAILER COACH IN-LIEU TAX		3,421	3,421			
STATE CIGARETTE TAX		6,119	6,119		4,331	4,331
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,376	94,910	98,286	27,486	50,650	78,136
STATE GASOLINE TAX	653,455		653,455	868,399		868,399
OTHER STATE GRANTS	435,282	647	435,929	1,949,667	818	1,950,485
COUNTY GRANTS OF STATE GASOLINE TAX	115,999		115,999			
COUNTY GRANTS				156,746		156,746
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	503,494		503,494	351,997		351,997
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	98,946		98,946	1,171,666		1,171,666
SPECIAL POLICE DEPARTMENT SERVICES	151,361		151,361	50,323		50,323
SPECIAL FIRE DEPARTMENT SERVICES	143,465		143,465			
PLAN CHECKING FEES	17,364		17,364	449,444		449,444
ANIMAL SHELTER FEES AND CHARGES	1,032		1,032			
ENGINEERING FEES	1,564		1,564	538,330		538,330
STREET, SIDEWALK AND CURB REPAIRS	75		75			
WEED AND LOT CLEANING	28,663		28,663			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	440,535		440,535			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	639,614		639,614	962,678		962,678
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				89,009		89,009
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				7,200		7,200
OTHER CURRENT SERVICE CHARGES	111,767		111,767	1,763		1,763
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,768	11,768	17,960	4,119	22,079
CONTRIBUTIONS FROM NON-GOVT SOURCES	74,710		74,710	315,912		315,912
OTHER SOURCES OF REVENUES	178,798	25,326	204,124	26,800	210,664	237,464
OTHER FINANCING SOURCES						
SALE OF BONDS				10,000,000		10,000,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,938,239	$14,466,560	$19,404,799	$19,903,608	$10,720,566	$30,624,174

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	NEWARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NOVATO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$523,611		$112,810	$636,421	$4,640	$631,781	$47,392			$47,392		$47,392
MANAGEMENT AND SUPPORT	266,023		123,373	389,396	131,537	257,859	2,903,113		$7,064	2,910,177	$53,554	2,856,623
PUBLIC SAFETY												
POLICE	6,708,148	#&	660,339	7,368,487	341,096	7,027,391	5,208,856	#&	118,712	5,327,568	355,087	4,972,481
FIRE	2,343,211	#	542,958	2,886,169	167,803	2,718,366		+				
EMERGENCY MEDICAL SERVICES	1,714,000	>	62,580	1,776,580	69,508	1,707,072		+				
ANIMAL REGULATION	189,652			189,652	21,110	168,542	227,235			227,235		227,235
WEED ABATEMENT	29,510			29,510	28,663	847						
STREET LIGHTING	143,950	<		143,950	12,109	131,841	185,540	#		185,540		185,540
DISASTER PREPAREDNESS	77,189		14,120	91,309	648	90,661						
OTHER							146,271			146,271	5,451	140,820
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,494,339		165,589	1,659,928	1,722,569	-62,641	1,819,915		6,277,758	8,097,673	14,933,010	-6,835,337
STREET TREES & LANDSCAPING	429,382			429,382	73,543	355,839	251,548			251,548	28,708	222,840
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	685,357	#	21,180	706,537	430,539	275,998	1,375,052	#	4,456	1,379,508		1,379,508
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	963,296		90,456	1,053,752	614,833	438,919	1,634,067		30,258	1,664,325	2,885,469	-1,221,144
REDEVELOPMENT							1,600			1,600	100,850	-99,250
HOUSING					13,954	-13,954						
EMPLOYMENT												
COMMUNITY PROMOTION	278,155		14,120	292,275	1,834	290,441						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	372,102		945,027	1,317,129	648	1,316,481						
HOSPITALS & SANITARIUMS												
SOLID WASTE	148,389	<		148,389	440,545	-292,156		+				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,219,452	#	557,098	2,776,550	862,660	1,913,890	2,421,500	#	85,998	2,507,498	1,286,801	1,220,697
MARINA AND WHARFS								+				
LIBRARIES	44,913	>	42,360	87,273		87,273						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							126,446		607,753	734,199	254,678	479,521
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,630,679		$3,352,010	$21,982,689	$4,938,239	$17,044,450	$16,348,535		$7,131,999	$23,480,534	$19,903,608	$3,576,926

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	NEWARK	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	NEWARK
STATE ASSESSED	$2,472,316	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,368,057,422	SECURED AND UNSECURED	$3,999,086
TOTAL ASSESSED	$2,370,529,738	HOMEOWNERS	86,518
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	155,625
HOMEOWNERS	$54,866,000	HOMEOWNERS PROPERTY TAX RELIEF	3,566
OTHER	19,049,477		
TOTAL EXEMPTIONS	$73,915,477	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,244,795
NET ASSESSED VALUE	$2,296,614,261	VOTER APPROVED TAX RATE	00.000065

1993-94 ASSESSED VALUATION	NOVATO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	NOVATO
STATE ASSESSED	$4,117,152	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,301,721,319	SECURED AND UNSECURED	$2,347,540
TOTAL ASSESSED	$3,305,838,471	HOMEOWNERS	41,819
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,614,329
HOMEOWNERS	$68,133,800	HOMEOWNERS PROPERTY TAX RELIEF	34,056
OTHER	41,045,415		
TOTAL EXEMPTIONS	$109,179,215	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,037,744
NET ASSESSED VALUE	$3,196,659,256	VOTER APPROVED TAX RATE	00.050000

	NEWARK	NOVATO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$29,554,000	$17,149,628
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$13,365,700	$10,061,689

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PACIFICA (SAN MATEO COUNTY) (CURRENT EST. POP. 39,080)			PALM DESERT (RIVERSIDE COUNTY) (CURRENT EST. POP. 26,510)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,705,109	$3,705,109		$523,418	$523,418
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$66,878		66,878			
PROPERTY TAX - PRIOR YEAR		111,713	111,713		7,507	7,507
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		934,099	934,099		6,251,760	6,251,760
TRANSPORTATION TAX	394,369		394,369	$869,273		869,273
TRANSIENT LODGING TAXES		194,766	194,766		4,685,813	4,685,813
FRANCHISES		700,069	700,069		1,082,922	1,082,922
BUSINESS LICENSE TAXES		250,829	250,829		630,232	630,232
REAL PROPERTY TRANSFER TAXES		54,887	54,887		176,675	176,675
UTILITY USERS TAX		936,132	936,132			
OTHER NON-PROPERTY TAXES				926,372	51,775	978,147
SPECIAL BENEFIT ASSESSMENTS						
FIRE				981,373		981,373
PARAMEDICS						
POLICE						
LIGHTING				191,482		191,482
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	120,320		120,320	859,767		859,767
OTHER LICENSES AND PERMITS	62,058		62,058		28,097	28,097
FINES AND FORFEITURES						
VEHICLE CODE FINES	67,326		67,326	19,816		19,816
OTHER FINES, FORFEITURES, AND PENALTIES	12,769		12,769		96,495	96,495
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	274,656	320,212	594,868	593,562	1,474,597	2,068,159
RENTS AND CONCESSIONS	24,631		24,631		23,465	23,465
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,361,793	1,361,793		912,454	912,454
STATE TRAILER COACH IN-LIEU TAX		648	648		19,168	19,168
STATE CIGARETTE TAX		2,230	2,230		6,239	6,239
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,439	69,698	72,137		11,337	11,337
STATE GASOLINE TAX	684,600		684,600	422,264		422,264
OTHER STATE GRANTS	518,107	649	518,756	42,700	696	43,396
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	146,851		146,851	62,389		62,389
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				183,720		183,720
SPECIAL POLICE DEPARTMENT SERVICES	34,214		34,214			
SPECIAL FIRE DEPARTMENT SERVICES	2,699		2,699			
PLAN CHECKING FEES	47,553		47,553	417,557		417,557
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	115,761		115,761	11,456		11,456
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,612		3,612	18,977		18,977
SEWER SERVICE CHARGES AND CONNECTION FEES	3,122,319		3,122,319			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	432,994		432,994			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	300,000		300,000	28,534		28,534
OTHER CURRENT SERVICE CHARGES	949,131		949,131	462,181		462,181
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					16,888	16,888
CONTRIBUTIONS FROM NON-GOVT SOURCES				2,228		2,228
OTHER SOURCES OF REVENUES	670,129		670,129	346,134	3,532	349,666
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,053,416	$8,642,834	$16,696,250	$6,439,785	$16,003,070	$22,442,855

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PACIFICA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALM DESERT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$58,674			$58,674		$58,674	$1,344,371		$66,767	$1,411,138		$1,411,138
MANAGEMENT AND SUPPORT	1,062,320		$27,665	1,089,985	$357,183	732,802	1,506,885		466,907	1,973,792	$1,092,875	880,917
PUBLIC SAFETY												
POLICE	3,722,943	#&	15,934	3,738,877	282,236	3,456,641	3,402,867	>	3,974	3,406,841	33,946	3,372,895
FIRE	1,933,914	#&	43,993	1,977,907	52,828	1,925,079	1,133,673	&>	219,253	1,352,926	981,373	371,553
EMERGENCY MEDICAL SERVICES		+						><				
ANIMAL REGULATION	45,356			45,356	919	44,437	70,252			70,252		70,252
WEED ABATEMENT	14,583			14,583	3,612	10,971	6,214			6,214	18,977	-12,763
STREET LIGHTING	292,252	#		292,252		292,252	344,864	<	11,744	356,608	191,482	165,126
DISASTER PREPAREDNESS	33,977			33,977		33,977	122,989		6,019	129,008		129,008
OTHER							507		1,193	1,700		1,700
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	776,458		1,713,856	2,490,314	1,366,045	1,124,269	3,268,329		2,356,360	5,624,689	2,394,744	3,229,945
STREET TREES & LANDSCAPING	409,333			409,333		409,333	153,562			153,562		153,562
PARKING FACILITIES							98,002			98,002		98,002
PUBLIC TRANSIT		+						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	446,117	#		446,117	54,034	392,083	851,257	#	29,697	880,954	8,942	872,012
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	103,289		378	103,667	290,739	-187,072	1,498,543		36,865	1,535,408	1,479,283	56,125
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	803,820		20,078	823,898	75,183	748,715	1,316,761			1,316,761	42,500	1,274,261
OTHER	146,301			146,301	146,851	-550						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	2,683,529	#		2,683,529	3,596,975	-913,446		>				
CEMETERIES												
OTHER	138,885			138,885	156,955	-18,070	11,041			11,041	28,570	-17,529
CULTURE AND LEISURE												
PARKS AND RECREATION	728,044	#	126,495	854,539	662,230	192,309	907,010	#<>	195,370	1,102,380	28,921	1,073,459
MARINA AND WHARFS												
LIBRARIES		+					540	>		540		540
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	481,070			481,070	24,631	456,439						
OTHER	1,144,091			1,144,091	982,995	161,096	137,381		128,525	265,906	138,172	127,734
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,024,956		$1,948,399	$16,973,355	$8,053,416	$8,919,939	$16,175,048		$3,522,674	$19,697,722	$6,439,785	$13,257,937

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,722,413,312	SECURED AND UNSECURED	$3,450,025
		HOMEOWNERS	75,782
TOTAL ASSESSED	$1,722,413,312		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	67,613
HOMEOWNERS	$59,804,225	HOMEOWNERS PROPERTY TAX RELIEF	2,392
OTHER	13,966,568		
TOTAL EXEMPTIONS	$73,770,793	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,595,812
NET ASSESSED VALUE	$1,648,642,519	VOTER APPROVED TAX RATE	00.004000

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$412,360	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,261,617,570	SECURED AND UNSECURED	$838,682
		HOMEOWNERS	20,690
TOTAL ASSESSED	$4,262,029,930		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$41,423,143	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	53,175,502		
TOTAL EXEMPTIONS	$94,598,645	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$859,372
NET ASSESSED VALUE	$4,167,431,285	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$13,855,510	$30,652,130
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$10,274,075	$17,157,367

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PALM SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 42,509)			PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 26,544)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,770,615	$8,770,615		$2,113,678	$2,113,678
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,514		1,514			
PROPERTY TAX - PRIOR YEAR		1,020,093	1,020,093		96,614	96,614
OTHER PROPERTY TAXES					27	27
INTEREST, PENALTIES, AND DELINQUENT TAXES		15,111	15,111			
SALES AND USE TAXES		4,617,294	4,617,294		1,113,498	1,113,498
TRANSPORTATION TAX	1,000,807		1,000,807	$864,181		864,181
TRANSIENT LODGING TAXES		7,046,879	7,046,879		49,644	49,644
FRANCHISES		1,657,927	1,657,927		229,900	229,900
BUSINESS LICENSE TAXES		590,823	590,823		2,334	2,334
REAL PROPERTY TRANSFER TAXES		98,932	98,932		29,365	29,365
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	346,575		346,575	198,669		198,669
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	9,114		9,114			
OTHER	54,934		54,934			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	373,181		373,181	203,132		203,132
OTHER LICENSES AND PERMITS	60,967		60,967	66,151		66,151
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,674		42,674	15,185		15,185
OTHER FINES, FORFEITURES, AND PENALTIES	99,053	145,267	244,320	18,268	5,615	23,883
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,403,606	950,989	3,354,595	202,336	52,613	254,949
RENTS AND CONCESSIONS		288,470	288,470		147	147
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,476,497	1,476,497		914,042	914,042
STATE TRAILER COACH IN-LIEU TAX		6,991	6,991		7,902	7,902
STATE CIGARETTE TAX		6,988	6,988		2,492	2,492
STATE HOMEOWNERS PROPERTY TAX RELIEF		240,750	240,750		40,539	40,539
STATE GASOLINE TAX	702,104		702,104	467,560		467,560
OTHER STATE GRANTS	903,011	708	903,719	115,739	438	116,177
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,198,969		1,198,969	189		189
OTHER TAXES IN-LIEU		1,184,200	1,184,200			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	32,999		32,999	51,411		51,411
SPECIAL POLICE DEPARTMENT SERVICES	199,671		199,671	21,094		21,094
SPECIAL FIRE DEPARTMENT SERVICES	24,575		24,575	9,473		9,473
PLAN CHECKING FEES	172,196		172,196	71,092		71,092
ANIMAL SHELTER FEES AND CHARGES	34,504		34,504			
ENGINEERING FEES	47,974		47,974	18,835		18,835
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	-22,071		-22,071			
SEWER SERVICE CHARGES AND CONNECTION FEES	4,602,579		4,602,579			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	139,186		139,186			
PARKING FACILITIES	24,195		24,195			
PARKS AND RECREATION FEES	491,881		491,881			
GOLF COURSE FEES	1,186,697		1,186,697			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	6,696,166		6,696,166			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				63,091		63,091
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,242,133		2,242,133	43,695		43,695
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	-4,400	181,781	177,381			
CONTRIBUTIONS FROM NON-GOVT SOURCES	27,154	31,397	58,551	10,412	1,100	11,512
OTHER SOURCES OF REVENUES	9,431		9,431	85,309	212,435	297,744
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,101,379	$28,331,712	$51,433,091	$2,525,822	$4,872,383	$7,398,205

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PALM SPRINGS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PARADISE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,564,826		$7,785	$1,572,611		$1,572,611	$218,843		$2,262	$221,105		$221,105
MANAGEMENT AND SUPPORT	3,565,697		260,321	3,825,958	$1,280,773	2,545,185	610,298		20,041	630,339	$104,920	525,419
PUBLIC SAFETY												
POLICE	10,983,383	#&	21,118	11,004,501	396,140	10,608,361	2,050,884	#	90,375	2,141,259	150,475	1,990,784
FIRE	4,118,211	#	52,730	4,170,941	24,575	4,146,366	1,759,642	#&	95,607	1,855,249	9,473	1,845,776
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	189,800			189,800	55,738	134,062	145,336		2,088	147,424	50,823	96,601
WEED ABATEMENT					-22,071	22,071						
STREET LIGHTING	487,903	#><	11,813	499,716	9,114	490,602	13,356	#		13,356		13,356
DISASTER PREPAREDNESS	227,792			227,792		227,792						
OTHER	147,596			147,596	294,927	-147,331						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,516,230		2,966	5,519,196	2,337,374	3,181,822	271,416		26,675	298,091	931,232	-633,141
STREET TREES & LANDSCAPING	600,115		7,952	608,067	54,934	553,133					8,547	-8,547
PARKING FACILITIES	147,359			147,359	58,651	88,708						
PUBLIC TRANSIT		+					399,199	<		399,199	862,954	-463,755
AIRPORTS	7,059,209		4,172,031	11,231,240	6,766,536	4,464,704						
PORTS AND HARBORS												
OTHER					30,095	-30,095						
COMMUNITY DEVELOPMENT												
PLANNING	620,201	#+	500	620,701		620,701	239,456	#		239,456		239,456
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,624,750		19,050	1,643,800	978,202	665,598	466,697		1,082	467,779	371,252	96,527
REDEVELOPMENT	96,855			96,855	388,347	-291,492						
HOUSING	393,488			393,488		393,488						
EMPLOYMENT												
COMMUNITY PROMOTION	3,121,011		792	3,121,803		3,121,803	103,484		7,826	111,310		111,310
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	55,336	+		55,336	91,990	-36,654		+				
SEWERS	6,411,002	#	12,540	6,423,542	6,395,952	27,590	89,259	<	4,654	93,913		93,913
CEMETERIES												
OTHER							45,304			45,304	36,146	9,158
CULTURE AND LEISURE												
PARKS AND RECREATION	3,511,178	#>+	26,531	3,537,709	491,881	3,045,828		+				
MARINA AND WHARFS												
LIBRARIES	1,882,652	#&	13,973	1,896,625	257,369	1,639,256		+				
MUSEUMS												
GOLF COURSES	3,262,896		604,061	3,866,957	2,035,474	1,831,483						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	5,750,260		774,073	6,524,333	1,175,378	5,348,955						
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$61,337,690		$5,988,236	$67,325,926	$23,101,379	$44,224,547	$6,413,174		$250,610	$6,663,784	$2,525,822	$4,137,962

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,982,922	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,247,935,035	SECURED AND UNSECURED	$9,298,329
		HOMEOWNERS	217,806
TOTAL ASSESSED	$4,251,917,957		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$57,531,138		
OTHER	117,689,959		
TOTAL EXEMPTIONS	$175,221,097	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,516,135
NET ASSESSED VALUE	$4,076,696,860	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$407,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	997,699,327	SECURED AND UNSECURED	$2,289,585
		HOMEOWNERS	79,501
TOTAL ASSESSED	$998,106,627		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$47,742,018		
OTHER	38,069,789		
TOTAL EXEMPTIONS	$85,811,807	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,369,086
NET ASSESSED VALUE	$912,294,820	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$50,525,853	$21,920,594
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$48,535,882	$20,167,708

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PERRIS (RIVERSIDE COUNTY) (CURRENT EST. POP. 28,892)			PETALUMA (SONOMA COUNTY) (CURRENT EST. POP. 45,709)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,725,454	$1,725,454		$3,127,898	$3,127,898
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$278,904		278,904
PROPERTY TAX - PRIOR YEAR		165,214	165,214		84,748	84,748
OTHER PROPERTY TAXES					19,775	19,775
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,411,296	2,411,296		5,355,941	5,355,941
TRANSPORTATION TAX	$393,499		393,499	626,059		626,059
TRANSIENT LODGING TAXES		11,568	11,568		465,270	465,270
FRANCHISES		527,549	527,549		832,044	832,044
BUSINESS LICENSE TAXES		107,333	107,333		277,684	277,684
REAL PROPERTY TRANSFER TAXES		53,996	53,996		316,219	316,219
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	299,283	38,124	337,407	2,675,721	135,489	2,811,210
SPECIAL BENEFIT ASSESSMENTS						
FIRE	50,074		50,074			
PARAMEDICS						
POLICE	556,245		556,245			
LIGHTING	145,923		145,923			
OTHER	492,471		492,471	109,689		109,689
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	397,240		397,240	1,084,948		1,084,948
OTHER LICENSES AND PERMITS	30,765		30,765	61,691	83,878	145,569
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,690		9,690	123,749		123,749
OTHER FINES, FORFEITURES, AND PENALTIES	22,539	1,489	24,028		110,768	110,768
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	129,821	211,051	340,872	117,123	604,566	721,689
RENTS AND CONCESSIONS				96,440		96,440
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		960,655	960,655		1,572,119	1,572,119
STATE TRAILER COACH IN-LIEU TAX		11,936	11,936		11,079	11,079
STATE CIGARETTE TAX		4,422	4,422		6,172	6,172
STATE HOMEOWNERS PROPERTY TAX RELIEF		43,335	43,335	7,500	82,976	90,476
STATE GASOLINE TAX	462,891		462,891	759,891		759,891
OTHER STATE GRANTS	762,859	459	763,318	156,194	53,329	209,523
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	126,089		126,089	132,000		132,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	134,022		134,022			
SPECIAL POLICE DEPARTMENT SERVICES				1,143		1,143
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	385,940		385,940			
ANIMAL SHELTER FEES AND CHARGES				23,160		23,160
ENGINEERING FEES	179,481		179,481	124,127		124,127
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	769,870		769,870	4,612,443		4,612,443
SOLID WASTE REVENUES	583,353		583,353			
FIRST AID AND AMBULANCE CHARGES				892,580		892,580
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	48,140		48,140	473,823		473,823
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,214,349		1,214,349	5,094,371		5,094,371
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				533,833		533,833
CEMETERY REVENUES						
HOUSING REVENUES				786,819		786,819
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				97,063		97,063
QUASI-EXTERNAL TRANSACTIONS				629,839		629,839
OTHER CURRENT SERVICE CHARGES	40,115		40,115	268,256		268,256
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,300,000	2,300,000		822,770	822,770
CONTRIBUTIONS FROM NON-GOVT SOURCES		747	747	86,500	1,798,466	1,884,966
OTHER SOURCES OF REVENUES		90,288	90,288	27,885	60,092	87,977
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,744,194		2,744,194
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,234,659	$8,664,916	$15,899,575	$22,625,945	$15,821,283	$38,447,228

TABLE 4. CITIES—CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PERRIS OPERATING EXPENDITURE	FOOT-NOTES	PERRIS CAPITAL OUTLAY	PERRIS TOTAL EXPENDITURE	PERRIS FUNCTIONAL REVENUES	PERRIS NET EXPENDITURE	PETALUMA OPERATING EXPENDITURE	FOOT-NOTES	PETALUMA CAPITAL OUTLAY	PETALUMA TOTAL EXPENDITURE	PETALUMA FUNCTIONAL REVENUES	PETALUMA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$314,492		$7,269	$321,761		$321,761	$64,969			$64,969		$64,969
MANAGEMENT AND SUPPORT	1,493,371		112,652	1,606,023		1,606,023	2,275,105			2,275,105	$710,032	1,565,073
PUBLIC SAFETY												
POLICE	4,172,264	#	172,398	4,344,662	$683,781	3,660,881	6,110,586	#	$62,938	6,173,524	316,338	5,857,186
FIRE	420,123	>	10,924	431,047	50,074	380,973	3,291,998	#	22,131	3,314,129	485	3,313,644
EMERGENCY MEDICAL SERVICES		>					838,481	#	2,984	841,465	892,613	-51,148
ANIMAL REGULATION	34,926			34,926	18,635	16,291	225,852			225,852	77,076	148,776
WEED ABATEMENT							22,179			22,179	25,867	-3,688
STREET LIGHTING	211,478	#		211,478	145,923	65,555	318,812	#		318,812	84,488	234,324
DISASTER PREPAREDNESS												
OTHER	14,181		19,852	34,033		34,033						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,656,436		181,706	1,838,142	1,402,551	435,591	1,681,300		130,524	1,811,824	2,042,066	-230,242
STREET TREES & LANDSCAPING	273,953		11,495	285,448		285,448	55,174			55,174	83,822	-28,648
PARKING FACILITIES												
PUBLIC TRANSIT		>					703,920	#<	48,128	752,048	723,122	28,926
AIRPORTS							547,151		48,196	595,347	2,528,718	-1,933,371
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	108,000	#		108,000		108,000	1,071,217	#		1,071,217	158,966	912,251
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	974,091		84,631	1,058,722	1,408,066	-349,344	760,334			760,334	1,209,350	-449,016
REDEVELOPMENT												
HOUSING							217,407			217,407	786,819	-569,412
EMPLOYMENT					30,222	-30,222						
COMMUNITY PROMOTION	95,909			95,909		95,909	303,928			303,928	7,500	296,428
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	732,635	<		732,635	586,982	145,653		<				
SEWERS	815,680	#		815,680	841,257	-25,577	3,789,253	#<	429,285	4,218,538	4,751,519	-532,981
CEMETERIES												
OTHER							6,600			6,600		6,600
CULTURE AND LEISURE												
PARKS AND RECREATION	962,608	#	985,048	1,947,656	144,007	1,803,649	1,813,331	#		1,813,331	1,689,028	124,303
MARINA AND WHARFS							359,613			359,613	309,762	49,851
LIBRARIES		+	1,223,159	1,223,159	654,007	569,152	66,301	+		66,301	71,601	-5,300
MUSEUMS							20,485			20,485		20,485
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							280,802			280,802	441,799	-160,997
OTHER							132,632			132,632	112,892	19,740
PUBLIC UTILITIES												
WATER	1,332,046	#>		1,332,046	1,269,154	62,892	4,890,213	#	227,657	5,117,870	5,205,242	-87,372
GAS												
ELECTRIC												
OTHER												
OTHER							19,860			19,860	396,840	-376,980
TOTAL EXPENDITURES	$13,612,193		$2,809,134	$16,421,327	$7,234,659	$9,186,668	$29,867,503		$971,843	$30,839,346	$22,625,945	$8,213,401

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,848,957	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,227,624,528	SECURED AND UNSECURED	$1,494,282
		HOMEOWNERS	36,044
TOTAL ASSESSED	$1,231,473,485		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,598,800	HOMEOWNERS PROPERTY TAX	
OTHER	8,388,240	RELIEF	
TOTAL EXEMPTIONS	$36,987,040	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,530,326
NET ASSESSED VALUE	$1,194,486,445	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,632,228	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,765,554,257	SECURED AND UNSECURED	$2,808,013
		HOMEOWNERS	70,548
TOTAL ASSESSED	$2,771,186,485		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	266,207
HOMEOWNERS	$68,319,200	HOMEOWNERS PROPERTY TAX	
OTHER	32,629,592	RELIEF	7,221
TOTAL EXEMPTIONS	$100,948,792	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,151,989
NET ASSESSED VALUE	$2,670,237,693	VOTER APPROVED TAX RATE	00.010700

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$8,831,198	$23,288,486
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,290,808	$10,762,967

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PLACENTIA (ORANGE COUNTY) (CURRENT EST. POP. 43,096)			PLEASANT HILL (CONTRA COSTA COUNTY) (CURRENT EST. POP. 31,871)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,854,717	$2,854,717		$734,818	$734,818
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$70,692		70,692			
PROPERTY TAX - PRIOR YEAR		157,868	157,868			
OTHER PROPERTY TAXES		435,161	435,161			
INTEREST, PENALTIES, AND DELINQUENT TAXES		63,878	63,878			
SALES AND USE TAXES		2,746,904	2,746,904		4,348,217	4,348,217
TRANSPORTATION TAX	572,838		572,838	$1,855,973		1,855,973
TRANSIENT LODGING TAXES		317,041	317,041		156,142	156,142
FRANCHISES		764,884	764,884		839,844	839,844
BUSINESS LICENSE TAXES		744,240	744,240		829,073	829,073
REAL PROPERTY TRANSFER TAXES		64,196	64,196		69,124	69,124
UTILITY USERS TAX		1,265,090	1,265,090		95,345	95,345
OTHER NON-PROPERTY TAXES	193,776		193,776	35,535		35,535
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	72,320		72,320			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	336,724		336,724	122,468		122,468
OTHER LICENSES AND PERMITS	44,426		44,426	3,005		3,005
FINES AND FORFEITURES						
VEHICLE CODE FINES	66,196		66,196	33,451		33,451
OTHER FINES, FORFEITURES, AND PENALTIES	133,234	17,178	150,412		74,547	74,547
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	632,216	968,060	1,600,276	150,623	183,838	334,461
RENTS AND CONCESSIONS		57,994	57,994	90,212	10,650	100,862
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,600,779	1,600,779		1,158,929	1,158,929
STATE TRAILER COACH IN-LIEU TAX		9,373	9,373		1,460	1,460
STATE CIGARETTE TAX		4,559	4,559		4,969	4,969
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,984	55,402	57,386		17,978	17,978
STATE GASOLINE TAX	694,478		694,478	543,564		543,564
OTHER STATE GRANTS	9,786	704	10,490		533	533
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	78,488		78,488			
OTHER TAXES IN-LIEU					3,831	3,831
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,508		22,508	17,537		17,537
SPECIAL POLICE DEPARTMENT SERVICES	102,442		102,442	56,206		56,206
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				4,778		4,778
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	105,485		105,485	10,758		10,758
STREET, SIDEWALK AND CURB REPAIRS				3,885		3,885
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	1,334,250		1,334,250			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	24,755		24,755			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	12,170		12,170	399,248		399,248
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		28,902	28,902		8,788	8,788
CONTRIBUTIONS FROM NON-GOVT SOURCES				450		450
OTHER SOURCES OF REVENUES	48,662	260,656	309,318	117,427	570,009	687,436
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,557,430	$12,417,586	$16,975,016	$3,445,120	$9,108,095	$12,553,215

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PLACENTIA OPERATING EXPENDITURE	FOOT-NOTES	PLACENTIA CAPITAL OUTLAY	PLACENTIA TOTAL EXPENDITURE	PLACENTIA FUNCTIONAL REVENUES	PLACENTIA NET EXPENDITURE	PLEASANT HILL OPERATING EXPENDITURE	FOOT-NOTES	PLEASANT HILL CAPITAL OUTLAY	PLEASANT HILL TOTAL EXPENDITURE	PLEASANT HILL FUNCTIONAL REVENUES	PLEASANT HILL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$224,228			$224,228		$224,228	$665,248			$665,248		$665,248
MANAGEMENT AND SUPPORT	1,120,648		$36,581	1,157,229		1,157,229	1,187,042		$16,965	1,204,007	$300,339	903,668
PUBLIC SAFETY												
POLICE	6,042,355	#&	167,324	6,209,679	$305,186	5,904,493	4,759,680	#&	36,005	4,795,685	89,657	4,706,028
FIRE	2,593,195	>		2,593,195	6,395	2,586,800		+				
EMERGENCY MEDICAL SERVICES		>+						+				
ANIMAL REGULATION							49,050			49,050		49,050
WEED ABATEMENT												
STREET LIGHTING	292,507	>		292,507	72,320	220,187	478,728	#		478,728	261,614	217,114
DISASTER PREPAREDNESS	85,919		5,892	91,811	18,215	73,596						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	814,500		872,812	1,687,312	1,865,194	-177,882	4,432,943		321,229	4,754,172	2,668,037	2,086,135
STREET TREES & LANDSCAPING	102,628		38,939	141,567		141,567						
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	392,559	#	2,679	395,238		395,238	443,893	#		443,893		443,893
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	9,267,079		6,723	9,273,802	508,902	8,764,900	193,355			193,355	125,473	67,882
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	442,012		56,752	498,764	60,273	438,491	184,552			184,552		184,552
OTHER	206,507		4,865	211,372		211,372						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,429,579	>+		1,429,579	1,486,711	-57,132		>				
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,942,188	#	347,595	2,289,783	234,234	2,055,549		>				
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$24,955,904		$1,540,162	$26,496,066	$4,557,430	$21,938,636	$12,394,491		$374,199	$12,768,690	$3,445,120	$9,323,570

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,719,985	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,122,028,097	SECURED AND UNSECURED	$3,180,736
		HOMEOWNERS	56,245
TOTAL ASSESSED	$2,126,748,082		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	67,640
HOMEOWNERS	$50,979,012	HOMEOWNERS PROPERTY TAX RELIEF	1,682
OTHER	11,374,679		
TOTAL EXEMPTIONS	$62,353,691	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,306,303
NET ASSESSED VALUE	$2,064,394,391		
		VOTER APPROVED TAX RATE	00.003290

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,081,217,831	SECURED AND UNSECURED	$556,673
		HOMEOWNERS	12,793
TOTAL ASSESSED	$2,081,217,831		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,254,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	26,241,424		
TOTAL EXEMPTIONS	$80,495,624	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$569,466
NET ASSESSED VALUE	$2,000,722,207		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$24,668,848	$9,051,154
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$11,480,441	$6,623,572

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PORTERVILLE (TULARE COUNTY) (CURRENT EST. POP. 32,840) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POWAY (SAN DIEGO COUNTY) (CURRENT EST. POP. 46,326) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,145,122	$1,145,122		$3,246,146	$3,246,146
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,637,740		1,637,740
PROPERTY TAX - PRIOR YEAR		50,227	50,227			
OTHER PROPERTY TAXES					4,071	4,071
INTEREST, PENALTIES, AND DELINQUENT TAXES					165,191	165,191
SALES AND USE TAXES		2,966,118	2,966,118		3,251,723	3,251,723
TRANSPORTATION TAX	$639,439		639,439			
TRANSIENT LODGING TAXES		158,161	158,161		35,181	35,181
FRANCHISES		305,259	305,259		510,581	510,581
BUSINESS LICENSE TAXES		324,357	324,357		38,218	38,218
REAL PROPERTY TRANSFER TAXES		33,674	33,674		132,994	132,994
UTILITY USERS TAX		1,720,759	1,720,759			
OTHER NON-PROPERTY TAXES	179,044		179,044	789,133		789,133
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				362,881		362,881
OTHER	12,509		12,509	701,592		701,592
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	235,485		235,485	447,573		447,573
OTHER LICENSES AND PERMITS	5,864		5,864	134,035		134,035
FINES AND FORFEITURES						
VEHICLE CODE FINES	55,337		55,337	71,747		71,747
OTHER FINES, FORFEITURES, AND PENALTIES		13,019	13,019	45,436		45,436
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	551,946	212,564	764,510	2,141,656	1,066,733	3,208,389
RENTS AND CONCESSIONS		532	532	235,348	2,176,138	2,411,486
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,120,802	1,120,802		1,600,782	1,600,782
STATE TRAILER COACH IN-LIEU TAX		8,005	8,005			
STATE CIGARETTE TAX		2,723	2,723		3,320	3,320
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,377	38,377	34,000	45,317	79,317
STATE GASOLINE TAX	526,247		526,247	760,386		760,386
OTHER STATE GRANTS	187,845	533	188,378	107,194	787	107,981
COUNTY GRANTS OF STATE GASOLINE TAX				360,539		360,539
COUNTY GRANTS	21,154		21,154			
FEDERAL REVENUE SHARING					21	21
OTHER FEDERAL GRANTS	283,291		283,291			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	53,052		53,052	128,703		128,703
SPECIAL POLICE DEPARTMENT SERVICES	53,089		53,089			
SPECIAL FIRE DEPARTMENT SERVICES	4,893		4,893	524,617		524,617
PLAN CHECKING FEES				343,834		343,834
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	74,152		74,152	277,979		277,979
STREET, SIDEWALK AND CURB REPAIRS	1,298		1,298	38,622		38,622
WEED AND LOT CLEANING	10,190		10,190			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,815,155		2,815,155	4,594,431		4,594,431
SOLID WASTE REVENUES	2,485,409		2,485,409	27,813		27,813
FIRST AID AND AMBULANCE CHARGES				212,955		212,955
LIBRARY FINES AND FEES	19,303		19,303			
PARKING FACILITIES						
PARKS AND RECREATION FEES	193,707		193,707	599,294		599,294
GOLF COURSE FEES	208,109		208,109			
WATER SERVICE CHARGES AND CONNECTION FEES	3,117,153		3,117,153	7,766,074		7,766,074
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	495,892		495,892			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	92,853		92,853			
QUASI-EXTERNAL TRANSACTIONS	700,913		700,913	1,597,834		1,597,834
OTHER CURRENT SERVICE CHARGES	39,146		39,146	1,037,141		1,037,141
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	19,467	70,686	90,153	11,464	3,134	14,598
CONTRIBUTIONS FROM NON-GOVT SOURCES		700	700		6,357	6,357
OTHER SOURCES OF REVENUES		1,089,900	1,089,900	33,044	1,358,156	1,391,200
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	700,000		700,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,781,942	$9,261,518	$23,043,460	$25,023,065	$13,644,850	$38,667,915

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PORTERVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POWAY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$195,463			$195,463		$195,463	$558,074		$3,460	$561,534	$425	$561,109
MANAGEMENT AND SUPPORT	1,237,841		$73,215	1,311,056	$771,745	539,311	2,781,447		27,923	2,809,370	1,623,167	1,186,203
PUBLIC SAFETY												
POLICE	3,820,829	#&	17,624	3,838,453	228,368	3,610,085	3,424,241	>	7,185	3,431,426	83,776	3,347,650
FIRE	1,601,625	#&	84,865	1,686,490	4,893	1,681,597	2,723,847	#	73,851	2,797,698	1,048,301	1,749,397
EMERGENCY MEDICAL SERVICES		+					537,569	#	824	538,393	212,955	325,438
ANIMAL REGULATION	65,971			65,971	5,828	60,143					588	-588
WEED ABATEMENT					10,190	-10,190	34,910			34,910		34,910
STREET LIGHTING	138,729	#		138,729		138,729	70,721	<+		70,721	362,881	-292,160
DISASTER PREPAREDNESS							24,426			24,426		24,426
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	509,806		531,249	1,041,055	1,098,527	-57,472	1,576,190		56,270	1,632,460	1,292,650	339,810
STREET TREES & LANDSCAPING	151,789		81,503	233,292	22,599	210,693	163,246			163,246	701,592	-538,346
PARKING FACILITIES	23,516			23,516	1,783	21,733						
PUBLIC TRANSIT	411,551	<		411,551	411,551			+				
AIRPORTS	465,226		21,348	486,574	525,564	-38,990						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	395,922	#	1,746	397,668		397,668	801,413	#	8,717	810,130		810,130
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	413,092		3,531	416,623	362,689	53,934	2,098,018		18,117	2,116,135	1,943,782	172,353
REDEVELOPMENT												
HOUSING	74,341			74,341	227,470	-153,129	2,888,076			2,888,076	526,498	2,361,578
EMPLOYMENT												
COMMUNITY PROMOTION	101,972			101,972		101,972	36,554			36,554		36,554
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,282,942	#		2,282,942	2,500,283	-217,341		+			27,813	-27,813
SEWERS	2,771,592	#	1,154,738	3,926,330	3,160,988	765,342	4,325,407	#		4,325,407	5,935,465	-1,610,058
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	945,454	#	31,527	976,981	270,541	706,440	4,641,005	#	42,231	4,683,236	1,070,308	3,612,928
MARINA AND WHARFS												
LIBRARIES	402,874	#		402,874	27,871	375,003		+			401,000	-401,000
MUSEUMS	27,890			27,890	14,051	13,839						
GOLF COURSES	208,705			208,705	208,109	596						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	58,798			58,798		58,798					23,685	-23,685
OTHER												
PUBLIC UTILITIES												
WATER	3,361,678	#	673,847	4,035,525	3,228,892	806,633	7,575,998	#		7,575,998	9,768,179	-2,192,181
GAS												
ELECTRIC												
OTHER												
OTHER	479,047			479,047	700,000	-220,953						
TOTAL EXPENDITURES	$20,146,653		$2,675,193	$22,821,846	$13,781,942	$9,039,904	$34,261,142		$238,578	$34,499,720	$25,023,065	$9,476,655

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,413,833	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$986,788
LOCALLY ASSESSED	977,261,976	HOMEOWNERS	31,073
TOTAL ASSESSED	$979,675,809	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$30,853,879		
OTHER	25,497,499		
TOTAL EXEMPTIONS	$56,351,378	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,017,861
NET ASSESSED VALUE	$923,324,431	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,806,183
LOCALLY ASSESSED	$3,069,566,498	HOMEOWNERS	78,765
TOTAL ASSESSED	$3,069,566,498	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	113,437
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	32,772
HOMEOWNERS	$67,326,573		
OTHER	34,669,649		
TOTAL EXEMPTIONS	$101,996,222	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,031,157
NET ASSESSED VALUE	$2,967,570,276	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$16,746,519	$68,519,764
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$8,762,518	$13,163,930

CITY OF POWAY - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	RANCHO PALOS VERDES (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,037)			RIDGECREST (KERN COUNTY) (CURRENT EST. POP. 29,931)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,448,427	$1,448,427		$558,858	$558,858
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,913	1,913		13,421	13,421
OTHER PROPERTY TAXES					49	49
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,465	2,465
SALES AND USE TAXES		928,329	928,329		2,101,359	2,101,359
TRANSPORTATION TAX	$760,233		760,233	$237,418		237,418
TRANSIENT LODGING TAXES		6,461	6,461		606,272	606,272
FRANCHISES		766,078	766,078		437,349	437,349
BUSINESS LICENSE TAXES		275,096	275,096		110,873	110,873
REAL PROPERTY TRANSFER TAXES		130,857	130,857		23,936	23,936
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	475,806		475,806			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	808,528		808,528			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	322,331		322,331	103,257		103,257
OTHER LICENSES AND PERMITS	101,723		101,723	56,576		56,576
FINES AND FORFEITURES						
VEHICLE CODE FINES	49,269		49,269	56,740		56,740
OTHER FINES, FORFEITURES, AND PENALTIES	12,165	59,075	71,240	9,750	15,869	25,619
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	93,594	166,994	260,588		99,375	99,375
RENTS AND CONCESSIONS	162,031		162,031	72,358	1,104	73,462
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,530,451	1,530,451		1,033,840	1,033,840
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		3,329	3,329		2,288	2,288
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,780	10,780		9,292	9,292
STATE GASOLINE TAX	687,036		687,036	446,946		446,946
OTHER STATE GRANTS	52,677	704	53,381	83,329	508	83,837
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	49,556		49,556	304,913		304,913
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	123,174		123,174	20,379		20,379
SPECIAL POLICE DEPARTMENT SERVICES				4,632		4,632
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	117,804		117,804	4,958		4,958
ANIMAL SHELTER FEES AND CHARGES				53,575		53,575
ENGINEERING FEES	230		230	1,175		1,175
STREET, SIDEWALK AND CURB REPAIRS	45,239		45,239	28,740		28,740
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,396,127		1,396,127
SOLID WASTE REVENUES	219,251		219,251			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	579,844		579,844	275,533		275,533
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	111,634		111,634	28,194		28,194
QUASI-EXTERNAL TRANSACTIONS	145,000		145,000			
OTHER CURRENT SERVICE CHARGES	59,737		59,737	35,662		35,662
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					176,508	176,508
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,598		20,598	188,752	26	188,778
OTHER SOURCES OF REVENUES				14,346	110,003	124,349
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,997,460	$5,328,494	$10,325,954	$3,423,360	$5,303,395	$8,726,755

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	RANCHO PALOS VERDES OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIDGECREST OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$530,052			$530,052		$530,052	$191,996			$191,996		$191,996
MANAGEMENT AND SUPPORT	706,858			706,858	$207,638	499,220	1,968,470		$31,746	2,000,216	$35,848	1,964,368
PUBLIC SAFETY												
POLICE	2,221,823	>		2,221,823	52,269	2,169,554	2,758,852	#&	35,708	2,794,560	165,920	2,628,640
FIRE		>						>				
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION	104,810			104,810	96,490	8,320	200,185		10,616	210,801	79,280	131,521
WEED ABATEMENT												
STREET LIGHTING	189,207	<>		189,207	315,137	-125,930	135,820	<		135,820		135,820
DISASTER PREPAREDNESS	10,798			10,798		10,798	3,353			3,353		3,353
OTHER	2,710			2,710		2,710						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,372,834		$37,483	1,410,317	1,024,880	385,437	402,482		222,403	624,885	637,035	-12,150
STREET TREES & LANDSCAPING	150,236			150,236		150,236						
PARKING FACILITIES												
PUBLIC TRANSIT	546,789	>		546,789	885,081	-338,292	246,317	#<		246,317	243,172	3,145
AIRPORTS												
PORTS AND HARBORS												
OTHER							161,753			161,753		161,753
COMMUNITY DEVELOPMENT												
PLANNING	565,386	#		565,386	506,621	58,765	238,516	#	9,292	247,808	3,715	244,093
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	358,147			358,147	571,761	-213,614	361,402			361,402	134,377	227,025
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							109,084		2,500	111,584		111,584
OTHER							28,401			28,401		28,401
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	87,952	<		87,952	231,052	-143,100		<+				
SEWERS		>					760,911	#		760,911	1,396,127	-635,216
CEMETERIES												
OTHER							2,937			2,937		2,937
CULTURE AND LEISURE												
PARKS AND RECREATION	838,901	#&<		838,901	759,473	79,428	1,026,490	#+	73,542	1,100,032	401,934	698,098
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							35,835			35,835	5,228	30,607
OTHER	448,066		11,988	460,054	347,058	112,996	320,724			320,724	320,724	
PUBLIC UTILITIES												
WATER		<						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,134,569		$49,471	$8,184,040	$4,997,460	$3,186,580	$8,953,528		$385,807	$9,339,335	$3,423,360	$5,915,975

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	RANCHO PALOS VERDES	RIDGECREST
STATE ASSESSED	$210,000	$1,400
LOCALLY ASSESSED	4,209,000,330	945,104,001
TOTAL ASSESSED	$4,209,210,330	$945,105,401
LESS EXEMPTIONS:		
HOMEOWNERS	$77,423,929	$38,041,599
OTHER	53,598,341	27,506,159
TOTAL EXEMPTIONS	$131,022,270	$65,547,758
NET ASSESSED VALUE	$4,078,188,060	$879,557,643

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO PALOS VERDES	RIDGECREST
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$523,579	$351,389
HOMEOWNERS	11,515	6,693
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$535,094	$358,082
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,127,307	$7,343,499
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,135,829	$4,424,050

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ROHNERT PARK (SONOMA COUNTY) (CURRENT EST. POP. 38,904)			SAN BRUNO (SAN MATEO COUNTY) (CURRENT EST. POP. 40,275)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,907,879	$1,907,879		$2,602,633	$2,602,633
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		80,420	80,420		57,615	57,615
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					19,007	19,007
SALES AND USE TAXES		3,419,497	3,419,497		5,180,153	5,180,153
TRANSPORTATION TAX				$403,822		403,822
TRANSIENT LODGING TAXES		859,120	859,120		671,165	671,165
FRANCHISES		454,776	454,776		584,974	584,974
BUSINESS LICENSE TAXES		443,721	443,721		804,720	804,720
REAL PROPERTY TRANSFER TAXES		146,031	146,031		71,752	71,752
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		220,875	220,875	20,205		20,205
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				99,509		99,509
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$101,364		101,364	143,619		143,619
OTHER LICENSES AND PERMITS	52,596		52,596	24,585		24,585
FINES AND FORFEITURES						
VEHICLE CODE FINES	60,075		60,075	58,060		58,060
OTHER FINES, FORFEITURES, AND PENALTIES		3,203	3,203	66,699	213,870	280,569
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	76,209	1,320,926	1,397,135	203,151	330,453	533,604
RENTS AND CONCESSIONS	502,566	83,041	585,607		3,512	3,512
ROYALTIES					400,000	400,000
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,343,784	1,343,784		1,395,303	1,395,303
STATE TRAILER COACH IN-LIEU TAX		14,479	14,479		644	644
STATE CIGARETTE TAX		3,192	3,192		3,987	3,987
STATE HOMEOWNERS PROPERTY TAX RELIEF		54,895	54,895		49,748	49,748
STATE GASOLINE TAX	651,040		651,040	700,069		700,069
OTHER STATE GRANTS	385,399	643	386,042	267,991	1,089	269,080
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	7,420		7,420	200,000		200,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				257,533		257,533
OTHER TAXES IN-LIEU				186,096		186,096
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,601		26,601	32,347		32,347
SPECIAL POLICE DEPARTMENT SERVICES	347,748		347,748	109,586		109,586
SPECIAL FIRE DEPARTMENT SERVICES				89,307		89,307
PLAN CHECKING FEES	8,413		8,413	61,026		61,026
ANIMAL SHELTER FEES AND CHARGES	16,983		16,983			
ENGINEERING FEES	1,148		1,148	63,056		63,056
STREET, SIDEWALK AND CURB REPAIRS				3,367		3,367
WEED AND LOT CLEANING	1,320		1,320			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,331,395		5,331,395	2,236,399		2,236,399
SOLID WASTE REVENUES	2,132,137		2,132,137			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				33,345		33,345
PARKING FACILITIES						
PARKS AND RECREATION FEES	899,739		899,739	173,089		173,089
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,817,304		2,817,304	3,273,813		3,273,813
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	437,672		437,672	3,868,379		3,868,379
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,704	7,704	18,563		18,563
CONTRIBUTIONS FROM NON-GOVT SOURCES		287,393	287,393	5,790		5,790
OTHER SOURCES OF REVENUES	569,332	1,026,893	1,596,225	883,620	574,824	1,458,444
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,426,461	$11,678,472	$26,104,933	$13,483,026	$12,965,449	$26,448,475

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ROHNERT PARK OPERATING EXPENDITURE	FOOT-NOTES	ROHNERT PARK CAPITAL OUTLAY	ROHNERT PARK TOTAL EXPENDITURE	ROHNERT PARK FUNCTIONAL REVENUES	ROHNERT PARK NET EXPENDITURE	SAN BRUNO OPERATING EXPENDITURE	FOOT-NOTES	SAN BRUNO CAPITAL OUTLAY	SAN BRUNO TOTAL EXPENDITURE	SAN BRUNO FUNCTIONAL REVENUES	SAN BRUNO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$284,854			$284,854	$41,071	$243,783	$396,922			$396,922	$226,378	$170,544
MANAGEMENT AND SUPPORT	2,200,722		$1,799	2,202,521		2,202,521	652,878		$26,711	679,589	754,769	-75,180
PUBLIC SAFETY												
POLICE	4,751,162	#	37,142	4,788,304	423,299	4,365,005	5,129,306	#	9,735	5,139,041	258,605	4,880,436
FIRE	1,321,961	#&	12,961	1,334,922		1,334,922	2,777,134	#&	74,611	2,851,745	89,307	2,762,438
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	375,102			375,102	65,419	309,683						
WEED ABATEMENT	83,015			83,015	1,320	81,695	5,526			5,526		5,526
STREET LIGHTING	250,283	<	70,388	320,671		320,671	185,036	#<		185,036		185,036
DISASTER PREPAREDNESS	4,013		3,550	7,563		7,563	25,805			25,805		25,805
OTHER	350,343			350,343	6,901	343,442						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	726,113		284,492	1,010,605	1,097,172	-86,567	1,843,359		46,512	1,889,871	1,496,453	393,418
STREET TREES & LANDSCAPING	612,111			612,111	154,800	457,311	7,605			7,605		7,605
PARKING FACILITIES								+				
PUBLIC TRANSIT		>										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	314,778	#		314,778		314,778	394,499	#		394,499	25,898	368,601
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	702,036			702,036	141,686	560,350	308,564			308,564	324,633	-16,069
REDEVELOPMENT												
HOUSING					569,332	-569,332						
EMPLOYMENT												
COMMUNITY PROMOTION	5,010			5,010		5,010	33,721			33,721	186,096	-152,375
OTHER							3,260,985		170,430	3,431,415	3,884,128	-452,713
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,787,217	<		1,787,217	2,132,137	-344,920		<				
SEWERS	3,991,318	>	2,271,162	6,262,480	5,331,395	931,085	3,052,552	#>	197,116	3,249,668	2,337,151	912,517
CEMETERIES							206,473			206,473	359,668	-153,195
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,640,397	#<	283,998	2,924,395	907,159	2,017,236	2,147,223	#	22,202	2,169,425	173,089	1,996,336
MARINA AND WHARFS												
LIBRARIES	3,148	>		3,148		3,148	997,451	#>	40,376	1,037,827	46,497	991,330
MUSEUMS												
GOLF COURSES	15		32,826	32,841	500,583	-467,742						
SPORTS ARENA/STADIUMS	37,034			37,034	1,983	35,051						
COMMUNITY CENTER/AUDITORIUMS											32,066	-32,066
OTHER	524,585			524,585	234,900	289,685						
PUBLIC UTILITIES												
WATER	1,353,720	#>	210,955	1,564,675	2,817,304	-1,252,629	3,151,412	#>	965,709	4,117,121	3,288,288	828,833
GAS												
ELECTRIC												
OTHER												
OTHER	40,942			40,942		40,942						
TOTAL EXPENDITURES	$22,359,879		$3,209,273	$25,569,152	$14,426,461	$11,142,691	$24,576,451		$1,553,402	$26,129,853	$13,483,026	$12,646,827

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,141,781	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,028,517,950	SECURED AND UNSECURED	$1,740,603
		HOMEOWNERS	47,750
TOTAL ASSESSED	$2,029,659,731		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$43,833,140	HOMEOWNERS PROPERTY TAX	
OTHER	16,883,091	RELIEF	
TOTAL EXEMPTIONS	$60,716,231	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,788,353
NET ASSESSED VALUE	$1,968,943,500	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,894,016	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,179,200,626	SECURED AND UNSECURED	$2,593,402
		HOMEOWNERS	54,282
TOTAL ASSESSED	$2,182,094,642		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$59,000,200	HOMEOWNERS PROPERTY TAX	
OTHER	15,785,921	RELIEF	
TOTAL EXEMPTIONS	$74,786,121	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,647,684
NET ASSESSED VALUE	$2,107,308,521	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$17,196,995	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$8,227,700	
	$12,958,842	
	$10,476,390	

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN CARLOS (SAN MATEO COUNTY) (CURRENT EST. POP. 27,147)			SAN CLEMENTE (ORANGE COUNTY) (CURRENT EST. POP. 44,166)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,646,095	$2,646,095		$5,875,922	$5,875,922
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		54,088	54,088		261,073	261,073
OTHER PROPERTY TAXES		58,197	58,197		18,767	18,767
INTEREST, PENALTIES, AND DELINQUENT TAXES		21,138	21,138			
SALES AND USE TAXES		3,756,611	3,756,611		2,802,538	2,802,538
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		102,925	102,925		473,652	473,652
FRANCHISES		1,442,431	1,442,431		798,635	798,635
BUSINESS LICENSE TAXES		229,644	229,644		440,458	440,458
REAL PROPERTY TRANSFER TAXES		101,871	101,871		139,493	139,493
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$1,335,152		1,335,152
SPECIAL BENEFIT ASSESSMENTS						
FIRE				156,681		156,681
PARAMEDICS						
POLICE						
LIGHTING				1,764,334		1,764,334
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$191,660		191,660	425,976		425,976
OTHER LICENSES AND PERMITS	7,384		7,384	41,065	107,611	148,676
FINES AND FORFEITURES						
VEHICLE CODE FINES	53,781		53,781	99,134		99,134
OTHER FINES, FORFEITURES, AND PENALTIES	45,186	89,975	135,161	193,809	372,808	566,617
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		400,359	400,359	1,664,957	994,469	2,659,426
RENTS AND CONCESSIONS		92,606	92,606		621,443	621,443
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		939,167	939,167		1,650,213	1,650,213
STATE TRAILER COACH IN-LIEU TAX		558	558		7,469	7,469
STATE CIGARETTE TAX		3,142	3,142		4,592	4,592
STATE HOMEOWNERS PROPERTY TAX RELIEF		52,679	52,679		113,174	113,174
STATE GASOLINE TAX	477,868		477,868	718,064		718,064
OTHER STATE GRANTS	66,877	450	67,327	543,307	1,190	544,497
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		374,260	374,260	585,023		585,023
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	19,546		19,546	1,714,293		1,714,293
OTHER TAXES IN-LIEU					440,314	440,314
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	75,410		75,410	125,167		125,167
SPECIAL POLICE DEPARTMENT SERVICES	104,596		104,596	43,743		43,743
SPECIAL FIRE DEPARTMENT SERVICES	131,307		131,307	123,165		123,165
PLAN CHECKING FEES	112,443		112,443	219,939		219,939
ANIMAL SHELTER FEES AND CHARGES				25,570		25,570
ENGINEERING FEES	40,594		40,594	221,651		221,651
STREET, SIDEWALK AND CURB REPAIRS	138,667		138,667			
WEED AND LOT CLEANING				62,210		62,210
SEWER SERVICE CHARGES AND CONNECTION FEES	3,156,377		3,156,377	4,435,452		4,435,452
SOLID WASTE REVENUES				844,334		844,334
FIRST AID AND AMBULANCE CHARGES				298,972		298,972
LIBRARY FINES AND FEES						
PARKING FACILITIES				313,168		313,168
PARKS AND RECREATION FEES	581,720		581,720	346,090		346,090
GOLF COURSE FEES				1,484,098		1,484,098
WATER SERVICE CHARGES AND CONNECTION FEES				5,597,450		5,597,450
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	79,776		79,776	94,465		94,465
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		37,898	37,898			
CONTRIBUTIONS FROM NON-GOVT SOURCES		7,006	7,006	28,353		28,353
OTHER SOURCES OF REVENUES	236,515	906,734	1,143,249	143,113	62,942	205,455
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				3,795,000		3,795,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,519,707	$11,317,834	$16,837,541	$27,443,735	$15,186,163	$42,629,898

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN CARLOS OPERATING EXPENDITURE	FOOT-NOTES	SAN CARLOS CAPITAL OUTLAY	SAN CARLOS TOTAL EXPENDITURE	SAN CARLOS FUNCTIONAL REVENUES	SAN CARLOS NET EXPENDITURE	SAN CLEMENTE OPERATING EXPENDITURE	FOOT-NOTES	SAN CLEMENTE CAPITAL OUTLAY	SAN CLEMENTE TOTAL EXPENDITURE	SAN CLEMENTE FUNCTIONAL REVENUES	SAN CLEMENTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$338,809			$338,809		$338,809	$750,016			$750,016		$750,016
MANAGEMENT AND SUPPORT	2,052,380		$299,570	2,351,950	$308,340	2,043,610	2,343,898		$5,859	2,349,757	$62,484	2,287,273
PUBLIC SAFETY												
POLICE	3,965,658	#	56,809	4,022,467	124,926	3,897,541	7,053,121	#&	152,039	7,205,160	386,669	6,818,491
FIRE	2,855,665	>		2,855,665	131,307	2,724,358	3,395,924	#	29,830	3,425,754	452,266	2,973,488
EMERGENCY MEDICAL SERVICES		>						#			783,774	-783,774
ANIMAL REGULATION							173,851			173,851	63,787	110,064
WEED ABATEMENT											62,210	-62,210
STREET LIGHTING	140,860	#		140,860		140,860	279,281	+	54,992	334,273	1,764,334	-1,430,061
DISASTER PREPAREDNESS	23,132		256	23,388	19,546	3,842	106,405			106,405		106,405
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	644,866		179,129	823,995	678,347	145,648	1,772,681		2,574,695	4,347,376	2,068,775	2,278,601
STREET TREES & LANDSCAPING	19,516			19,516		19,516	83,027		38,697	121,724		121,724
PARKING FACILITIES											313,168	-313,168
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER											210,000	-210,000
COMMUNITY DEVELOPMENT												
PLANNING	305,075	#	1,258	306,333		306,333	744,874	#	3,795,000	4,539,874	3,808,719	731,155
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	343,374		2,112	345,486	427,021	-81,535	1,525,584		3,136	1,528,720	1,027,294	501,426
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							48,712			48,712		48,712
OTHER							13,071			13,071		13,071
HEALTH												
PHYSICAL & MENTAL HEALTH							186,826			186,826	165,186	21,640
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					883,415	<		883,415	881,091	2,324
SEWERS	2,234,650	#	161,191	2,395,841	3,156,377	-760,536	2,763,885	#	985,232	3,749,117	5,377,771	-1,628,654
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,579,664	#	162,073	1,741,737	673,843	1,067,894	2,571,558	#+	1,646,559	4,218,117	2,218,277	1,999,840
MARINA AND WHARFS								+				
LIBRARIES	18,545	+	232,620	251,165		251,165						
MUSEUMS												
GOLF COURSES							1,182,564		197,928	1,380,492	1,585,022	-204,530
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,733			1,733		1,733						
OTHER												
PUBLIC UTILITIES												
WATER		+					5,427,613	#	316,398	5,744,011	6,212,908	-468,897
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,523,927		$1,095,018	$15,618,945	$5,519,707	$10,099,238	$31,306,306		$9,800,365	$41,106,671	$27,443,735	$13,662,936

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,603,795	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,529,383,107	SECURED AND UNSECURED	$2,515,283
		HOMEOWNERS	56,965
TOTAL ASSESSED	$2,536,986,902		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,238,800	HOMEOWNERS PROPERTY TAX	
OTHER	11,931,664	RELIEF	
TOTAL EXEMPTIONS	$66,170,464	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,572,248
NET ASSESSED VALUE	$2,470,816,438	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,248,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,911,714,441	SECURED AND UNSECURED	$5,734,194
		HOMEOWNERS	101,770
TOTAL ASSESSED	$3,918,963,361		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$58,192,071	HOMEOWNERS PROPERTY TAX	
OTHER	15,701,705	RELIEF	
TOTAL EXEMPTIONS	$73,893,776	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,835,964
NET ASSESSED VALUE	$3,845,069,585	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$22,142,844
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$12,900,140

CITY OF SAN CLEMENTE - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN DIMAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,482)			SAN GABRIEL (LOS ANGELES COUNTY) (CURRENT EST. POP. 37,964)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,051,443	$2,051,443		$1,966,711	$1,966,711
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,743,866		1,743,866
PROPERTY TAX - PRIOR YEAR		14,465	14,465			
OTHER PROPERTY TAXES		-42,030	-42,030			
INTEREST, PENALTIES, AND DELINQUENT TAXES		131,396	131,396		6,996	6,996
SALES AND USE TAXES		2,232,457	2,232,457		2,961,361	2,961,361
TRANSPORTATION TAX	$633,082		633,082	624,242		624,242
TRANSIENT LODGING TAXES		246,422	246,422		97,958	97,958
FRANCHISES		972,423	972,423		284,200	284,200
BUSINESS LICENSE TAXES		258,565	258,565		367,665	367,665
REAL PROPERTY TRANSFER TAXES		73,410	73,410		73,326	73,326
UTILITY USERS TAX					420,704	420,704
OTHER NON-PROPERTY TAXES		21,319	21,319	49,987		49,987
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	580,784		580,784	19,736		19,736
OTHER	70,491		70,491			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	144,443		144,443	419,971		419,971
OTHER LICENSES AND PERMITS	26,665		26,665	6,844		6,844
FINES AND FORFEITURES						
VEHICLE CODE FINES	158,102		158,102	31,772		31,772
OTHER FINES, FORFEITURES, AND PENALTIES					253,630	253,630
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	834,725		834,725	126,556	192,259	318,815
RENTS AND CONCESSIONS	331,465		331,465			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,216,476	1,216,476		1,330,383	1,330,383
STATE TRAILER COACH IN-LIEU TAX		16,512	16,512		1,105	1,105
STATE CIGARETTE TAX		2,725	2,725			
STATE HOMEOWNERS PROPERTY TAX RELIEF		36,558	36,558	31,795	27,084	58,879
STATE GASOLINE TAX	550,311		550,311	623,813		623,813
OTHER STATE GRANTS	38,691	559	39,250	21,511	638	22,149
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	115,619		115,619	171,966		171,966
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	28,557		28,557			
SPECIAL POLICE DEPARTMENT SERVICES				25,365		25,365
SPECIAL FIRE DEPARTMENT SERVICES				5,080		5,080
PLAN CHECKING FEES	97,543		97,543	138,385		138,385
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				126,635		126,635
STREET, SIDEWALK AND CURB REPAIRS	4,995		4,995			
WEED AND LOT CLEANING				17,601		17,601
SEWER SERVICE CHARGES AND CONNECTION FEES	203,008		203,008			
SOLID WASTE REVENUES				225,583		225,583
FIRST AID AND AMBULANCE CHARGES				122,531		122,531
LIBRARY FINES AND FEES						
PARKING FACILITIES				29,094		29,094
PARKS AND RECREATION FEES	429,465		429,465	82,025		82,025
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	51,359		51,359	399,620		399,620
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	94,627		94,627	231,336		231,336
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,535	5,535			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	453,950		453,950		29,976	29,976
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,847,882	$7,238,235	$12,086,117	$5,275,314	$8,013,996	$13,289,310

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN DIMAS OPERATING EXPENDITURE	FOOT-NOTES	SAN DIMAS CAPITAL OUTLAY	SAN DIMAS TOTAL EXPENDITURE	SAN DIMAS FUNCTIONAL REVENUES	SAN DIMAS NET EXPENDITURE	SAN GABRIEL OPERATING EXPENDITURE	FOOT-NOTES	SAN GABRIEL CAPITAL OUTLAY	SAN GABRIEL TOTAL EXPENDITURE	SAN GABRIEL FUNCTIONAL REVENUES	SAN GABRIEL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$243,663			$243,663	$744,287	$-500,624	$44,988			$44,988		$44,988
MANAGEMENT AND SUPPORT	786,012		$44,936	830,948	267,055	563,893	2,536,862			2,536,862	$1,902,217	634,645
PUBLIC SAFETY												
POLICE	3,334,066	>	1,829	3,335,895	172,427	3,163,468	3,213,651	#	$114,476	3,328,127	78,648	3,249,479
FIRE		+					1,674,312	#	97,557	1,771,869	5,080	1,766,789
EMERGENCY MEDICAL SERVICES		>					209,743	#		209,743	122,531	87,212
ANIMAL REGULATION	52,368			52,368		52,368	35,279			35,279	6,844	28,435
WEED ABATEMENT							9,070			9,070	17,601	-8,531
STREET LIGHTING	1,098,571	+	28,414	1,126,985	580,784	546,201	195,836	#		195,836	19,736	176,100
DISASTER PREPAREDNESS	1,620			1,620		1,620	8,301			8,301		8,301
OTHER	42,521			42,521	8,555	33,966						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	808,830		270,920	1,079,750	590,313	489,437	725,000		704,402	1,429,402	1,420,021	9,381
STREET TREES & LANDSCAPING	239,912			239,912	70,491	169,421	59,919			59,919		59,919
PARKING FACILITIES											29,094	-29,094
PUBLIC TRANSIT	411,736	+		411,736	735,174	-323,438	225,544	+		225,544	399,620	-174,076
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	457,051	#<		457,051	1,739	455,312	127,575	#		127,575		127,575
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	503,842			503,842	289,035	214,807	289,349			289,349	684,991	-395,642
REDEVELOPMENT												
HOUSING	117,821			117,821	115,619	2,202						
EMPLOYMENT												
COMMUNITY PROMOTION	291,181			291,181		291,181	30,932			30,932		30,932
OTHER	7,047			7,047	39,623	-32,576						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					114	<		114	225,583	-225,469
SEWERS	64,151	>+		64,151	203,008	-138,857		>				
CEMETERIES												
OTHER							52,058			52,058		52,058
CULTURE AND LEISURE												
PARKS AND RECREATION	1,522,235	#<+	91,213	1,613,448	703,419	910,029	756,522	#	28,844	785,366	132,012	653,354
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	609,669			609,669	276,701	332,968						
SPORTS ARENA/STADIUMS	24,458			24,458	25,521	-1,063						
COMMUNITY CENTER/AUDITORIUMS	361,675		1,090,725	1,452,400	24,131	1,428,269	319,406		5,391	324,797	231,336	93,461
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,978,429		$1,528,037	$12,506,466	$4,847,882	$7,658,584	$10,514,461		$950,670	$11,465,131	$5,275,314	$6,189,817

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAN DIMAS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN DIMAS
STATE ASSESSED	$2,013,792	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,253,208
LOCALLY ASSESSED	2,055,723,237	HOMEOWNERS	28,924
TOTAL ASSESSED	$2,057,737,029	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$44,164,665		
OTHER	15,109,108		
TOTAL EXEMPTIONS	$59,273,773	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,282,132
NET ASSESSED VALUE	$1,998,463,256	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SAN GABRIEL	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN GABRIEL
STATE ASSESSED	$488,695	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,653,882
LOCALLY ASSESSED	1,689,349,985	HOMEOWNERS	34,331
TOTAL ASSESSED	$1,689,838,680	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,722,205
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	38,989
HOMEOWNERS	$35,444,229		
OTHER	88,433,267		
TOTAL EXEMPTIONS	$123,877,496	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,449,407
NET ASSESSED VALUE	$1,565,961,184	VOTER APPROVED TAX RATE	00.110000

	SAN DIMAS	SAN GABRIEL
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$18,015,721	$9,727,711
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$5,473,880	$8,892,959

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN JUAN CAPISTRANO (ORANGE COUNTY) (CURRENT EST. POP. 27,904)			SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 43,415)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,291,350	$2,291,350		$4,016,100	$4,016,100
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,817,106		1,817,106			
PROPERTY TAX - PRIOR YEAR		70,163	70,163			
OTHER PROPERTY TAXES		81,391	81,391			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,726,912	2,726,912		6,212,400	6,212,400
TRANSPORTATION TAX	396,508		396,508	$533,700		533,700
TRANSIENT LODGING TAXES		64,310	64,310		2,276,700	2,276,700
FRANCHISES		363,309	363,309		700,300	700,300
BUSINESS LICENSE TAXES		158,270	158,270		790,200	790,200
REAL PROPERTY TRANSFER TAXES		60,069	60,069		69,600	69,600
UTILITY USERS TAX					2,563,700	2,563,700
OTHER NON-PROPERTY TAXES	285,814	3,507	289,321			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	51,939		51,939			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	369,968		369,968	183,800		183,800
OTHER LICENSES AND PERMITS	6,070		6,070	21,400		21,400
FINES AND FORFEITURES						
VEHICLE CODE FINES	72,825		72,825	55,200		55,200
OTHER FINES, FORFEITURES, AND PENALTIES	151,205		151,205	66,900	37,500	104,400
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	87,916	447,411	535,327	1,175,000	334,600	1,509,600
RENTS AND CONCESSIONS	50,382	24,181	74,563		26,300	26,300
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		964,135	964,135		1,551,100	1,551,100
STATE TRAILER COACH IN-LIEU TAX		9,550	9,550		11,200	11,200
STATE CIGARETTE TAX					2,200	2,200
STATE HOMEOWNERS PROPERTY TAX RELIEF	28,341	44,158	72,499		53,600	53,600
STATE GASOLINE TAX	460,258		460,258	683,600		683,600
OTHER STATE GRANTS	62,324	462	62,786	451,600	500	452,100
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,032		5,032	15,700		15,700
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,000		10,000	251,600		251,600
OTHER TAXES IN-LIEU				45,400		45,400
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	237,451		237,451	123,400		123,400
SPECIAL POLICE DEPARTMENT SERVICES				63,400		63,400
SPECIAL FIRE DEPARTMENT SERVICES				69,100		69,100
PLAN CHECKING FEES	286,771		286,771	121,200		121,200
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	87,413		87,413	58,000		58,000
STREET, SIDEWALK AND CURB REPAIRS				26,900		26,900
WEED AND LOT CLEANING				8,400		8,400
SEWER SERVICE CHARGES AND CONNECTION FEES	930,474		930,474	4,039,000		4,039,000
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,660,300		1,660,300
PARKS AND RECREATION FEES	182,094		182,094	675,200		675,200
GOLF COURSE FEES				302,300		302,300
WATER SERVICE CHARGES AND CONNECTION FEES				5,384,100		5,384,100
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				258,000		258,000
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	423,037		423,037	318,000		318,000
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,500	2,500		54,600	54,600
CONTRIBUTIONS FROM NON-GOVT SOURCES				84,800		84,800
OTHER SOURCES OF REVENUES	54,645	45,738	100,383	249,200		249,200
OTHER FINANCING SOURCES						
SALE OF BONDS				10,489,700		10,489,700
NOTES AND OTHER				10,450,600		10,450,600
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,057,573	$7,357,416	$13,414,989	$37,865,500	$18,700,600	$56,566,100

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN JUAN CAPISTRANO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN LUIS OBISPO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$981,069		$5,381	$986,450		$986,450	$98,600			$98,600		$98,600
MANAGEMENT AND SUPPORT	1,248,149		887	1,249,036		1,249,036	2,808,300		$351,700	3,160,000	$783,500	2,376,500
PUBLIC SAFETY												
POLICE	2,350,952	>	6,644	2,357,596	$224,030	2,133,566	5,615,000	#	180,600	5,795,600	115,000	5,680,600
FIRE	4,900	>		4,900		4,900	4,284,300	#	2,671,500	6,955,800	69,100	6,886,700
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION	26,210			26,210		26,210						
WEED ABATEMENT	16,000			16,000	3,412	12,588					8,400	-8,400
STREET LIGHTING	139,144	#		139,144		139,144		+				
DISASTER PREPAREDNESS	91,638			91,638	15,040	76,598						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,484,978			2,484,978	977,956	1,507,022	2,157,000		1,032,000	3,189,000	1,502,600	1,686,400
STREET TREES & LANDSCAPING	730,556			730,556	48,527	682,029	1,061,000		195,800	1,256,800		1,256,800
PARKING FACILITIES	12,598			12,598		12,598	1,727,700		16,300	1,744,000	1,860,400	-116,400
PUBLIC TRANSIT		>					834,900	#<	570,100	1,405,000	1,094,900	310,100
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	661,498	#	259	661,757		661,757	1,049,500	#		1,049,500		1,049,500
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,393,209		6,627	1,399,836	987,673	412,163	1,395,400			1,395,400	506,500	888,900
REDEVELOPMENT	247,967			247,967	286,090	-38,123						
HOUSING	49,127			49,127	10,000	39,127						
EMPLOYMENT												
COMMUNITY PROMOTION	39,251			39,251		39,251	234,500			234,500		234,500
OTHER							215,300			215,300	80,300	135,000
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					67,800	<		67,800		67,800
SEWERS	2,236,866	+		2,236,866	1,028,830	1,208,036	3,859,300	#	10,334,100	14,193,400	14,601,000	-407,600
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,027,857	#	8,612	1,036,469	265,569	770,900	1,554,700	#	55,900	1,610,600	815,800	794,800
MARINA AND WHARFS												
LIBRARIES	20,030	>		20,030		20,030		+				
MUSEUMS												
GOLF COURSES							264,100			264,100	302,300	-38,200
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	31,968			31,968		31,968						
OTHER							290,300		725,300	1,015,600	6,700	1,008,900
PUBLIC UTILITIES												
WATER		>					7,025,000	#	1,854,100	8,879,100	16,119,000	-7,239,900
GAS												
ELECTRIC												
OTHER												
OTHER	1,097,314			1,097,314	2,210,446	-1,113,132						
TOTAL EXPENDITURES	$14,891,281		$28,410	$14,919,691	$6,057,573	$8,862,118	$34,542,700		$17,987,400	$52,530,100	$37,865,500	$14,664,600

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,569,655	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,448,753,260	SECURED AND UNSECURED	$2,168,991
		HOMEOWNERS	38,349
TOTAL ASSESSED	$2,453,322,915		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,709,943
HOMEOWNERS	$36,110,200	HOMEOWNERS PROPERTY TAX	
OTHER	25,551,953	RELIEF	25,018
TOTAL EXEMPTIONS	$61,662,153	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,942,301
NET ASSESSED VALUE	$2,391,660,762		
		VOTER APPROVED TAX RATE	00.068400

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,031,558	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,369,961,257	SECURED AND UNSECURED	$3,717,411
		HOMEOWNERS	73,972
TOTAL ASSESSED	$2,373,992,815		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$41,110,241	HOMEOWNERS PROPERTY TAX	
OTHER	33,331,389	RELIEF	
TOTAL EXEMPTIONS	$74,441,630	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,791,383
NET ASSESSED VALUE	$2,299,551,185		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$21,624,436	$22,087,300
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$8,503,280	$13,037,000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN MARCOS (SAN DIEGO COUNTY) (CURRENT EST. POP. 44,553)			SAN PABLO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 26,404)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,017,625	$1,017,625		$316,479	$316,479
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		117	117			
INTEREST, PENALTIES, AND DELINQUENT TAXES		64,213	64,213			
SALES AND USE TAXES		5,951,926	5,951,926		2,023,979	2,023,979
TRANSPORTATION TAX	$3,812,725		3,812,725	$312,151		312,151
TRANSIENT LODGING TAXES		47,440	47,440		7,182	7,182
FRANCHISES		579,198	579,198		284,137	284,137
BUSINESS LICENSE TAXES		121,546	121,546		235,003	235,003
REAL PROPERTY TRANSFER TAXES		92,834	92,834		323,757	323,757
UTILITY USERS TAX					1,361,971	1,361,971
OTHER NON-PROPERTY TAXES	1,452,095	45,803	1,497,898			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	270,869		270,869	789,162		789,162
OTHER				3,500		3,500
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	590,710		590,710	89,172		89,172
OTHER LICENSES AND PERMITS	25,323	5,157	30,480	20,743	5	20,748
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,598		13,598	23,303		23,303
OTHER FINES, FORFEITURES, AND PENALTIES	15,086	36,955	52,041	61,026	32,398	93,424
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	369,251	763,522	1,132,773	106,619	127,536	234,155
RENTS AND CONCESSIONS	16,923	11,429	28,352	64,125		64,125
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,569,844	1,569,844		926,139	926,139
STATE TRAILER COACH IN-LIEU TAX		15,610	15,610		2,699	2,699
STATE CIGARETTE TAX		6,714	6,714		3,081	3,081
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,664	22,664		20,906	20,906
STATE GASOLINE TAX	715,490		715,490	381,253		381,253
OTHER STATE GRANTS	72,673	1,188	73,861	93,465	444	93,909
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	80,217		80,217	8,563		8,563
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				244,119		244,119
OTHER TAXES IN-LIEU					1,161	1,161
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	119,465		119,465	4,380		4,380
SPECIAL POLICE DEPARTMENT SERVICES	4,805		4,805	74,978		74,978
SPECIAL FIRE DEPARTMENT SERVICES	8,012		8,012			
PLAN CHECKING FEES	423,823		423,823	16,939		16,939
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	180,913		180,913	86,493		86,493
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	40,028		40,028			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	358,399		358,399	49,124		49,124
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				22,807		22,807
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				13,737		13,737
QUASI-EXTERNAL TRANSACTIONS	14,518		14,518			
OTHER CURRENT SERVICE CHARGES	626,213		626,213	4,572		4,572
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				4,825		4,825
CONTRIBUTIONS FROM NON-GOVT SOURCES	42,409		42,409			
OTHER SOURCES OF REVENUES	500	1,731,572	1,732,072	33,194	3,787	36,981
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,254,045	$12,085,357	$21,339,402	$2,508,250	$5,670,664	$8,178,914

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN MARCOS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN PABLO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,052,288			$1,052,288	$21,704	$1,030,584	$188,193		$683	$188,876		$188,876
MANAGEMENT AND SUPPORT	1,889,720		$19,659	1,909,379	102,368	1,807,011	1,187,021		9,196	1,196,217	$59,975	1,136,242
PUBLIC SAFETY												
POLICE	4,330,056	>	45,690	4,375,746	33,489	4,342,257	4,132,972	#	87,773	4,220,745	221,890	3,998,855
FIRE	1,106,053	#		1,106,053	8,012	1,098,041		+				
EMERGENCY MEDICAL SERVICES	152,308	<		152,308		152,308		+				
ANIMAL REGULATION	117,687			117,687		117,687	40,284			40,284		40,284
WEED ABATEMENT					40,028	-40,028						
STREET LIGHTING	90,673	#		90,673	271,918	-181,245	705,389	<	34,622	740,011	791,622	-51,611
DISASTER PREPAREDNESS	27,964			27,964		27,964						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,394,748		103,425	9,498,173	5,440,033	4,058,140	100,378		22,446	122,824	643,764	-520,940
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		+					106,485	#	3,104	109,589	128,843	-19,254
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	953,089	#+	64,122	1,017,211	442,566	574,645	57,686	#	611	58,297	21,809	36,488
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,178,215		643,234	1,821,449	1,890,356	-68,907	655,481		10,608	666,089	245,864	420,225
REDEVELOPMENT												
HOUSING	117,100			117,100	109,500	7,600	325,567			325,567	292,924	32,643
EMPLOYMENT												
COMMUNITY PROMOTION	303,318		12,243	315,561	59,613	255,948						
OTHER	25,000			25,000	41,906	-16,906						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					64,224	+		64,224		64,224
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,742,341	#	106,725	2,849,066	677,472	2,171,594	177,062	#	53,249	230,311	101,557	128,754
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	105,469			105,469	115,080	-9,611						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$23,586,029		$995,098	$24,581,127	$9,254,045	$15,327,082	$7,740,742		$222,292	$7,963,034	$2,508,248	$5,454,786

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,506,553	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,499,216,255	SECURED AND UNSECURED	$905,485
		HOMEOWNERS	18,739
TOTAL ASSESSED	$2,501,722,808		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$43,746,291	HOMEOWNERS PROPERTY TAX	
OTHER	17,495,369	RELIEF	
TOTAL EXEMPTIONS	$61,241,660	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$924,224
NET ASSESSED VALUE	$2,440,481,148	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$345,580	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	763,865,374	SECURED AND UNSECURED	$131,125
		HOMEOWNERS	2,916
TOTAL ASSESSED	$764,210,954		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,561,453	HOMEOWNERS PROPERTY TAX	
OTHER	14,329,617	RELIEF	
TOTAL EXEMPTIONS	$37,891,070	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$134,041
NET ASSESSED VALUE	$726,319,884	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$20,095,035	$12,271,408
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$10,016,736	$5,670,664

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN RAMON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 38,880)			SANTA PAULA (VENTURA COUNTY) (CURRENT EST. POP. 26,732)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,739,518	$3,739,518		$1,679,455	$1,679,455
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		328,531	328,531			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					150,186	150,186
SALES AND USE TAXES		5,435,361	5,435,361		1,294,894	1,294,894
TRANSPORTATION TAX	$3,682,862		3,682,862	$511,688		511,688
TRANSIENT LODGING TAXES		734,083	734,083		48,241	48,241
FRANCHISES		1,209,468	1,209,468		209,147	209,147
BUSINESS LICENSE TAXES					122,466	122,466
REAL PROPERTY TRANSFER TAXES		185,044	185,044		25,837	25,837
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				19,550		19,550
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	404,336		404,336			
OTHER	1,785,068		1,785,068			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	652,200		652,200	114,926		114,926
OTHER LICENSES AND PERMITS	123,682		123,682	20,328		20,328
FINES AND FORFEITURES						
VEHICLE CODE FINES	78,762		78,762	29,039		29,039
OTHER FINES, FORFEITURES, AND PENALTIES		44,198	44,198		4,393	4,393
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	881,542	249,077	1,130,619	24,632	202,574	227,206
RENTS AND CONCESSIONS				19,520	19,879	39,399
ROYALTIES						
OTHER		171,506	171,506			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,331,649	1,331,649		909,452	909,452
STATE TRAILER COACH IN-LIEU TAX		1,659	1,659		6,355	6,355
STATE CIGARETTE TAX		6,909	6,909		2,543	2,543
STATE HOMEOWNERS PROPERTY TAX RELIEF		109,017	109,017		31,529	31,529
STATE GASOLINE TAX	625,727		625,727	438,093		438,093
OTHER STATE GRANTS	319,256	609	319,865	119,300	435	119,735
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				10,123		10,123
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	9,685		9,685	257,358		257,358
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	80,900		80,900	53,298		53,298
SPECIAL POLICE DEPARTMENT SERVICES	24,445		24,445	19,298		19,298
SPECIAL FIRE DEPARTMENT SERVICES				29,715		29,715
PLAN CHECKING FEES	38,642		38,642	37,486		37,486
ANIMAL SHELTER FEES AND CHARGES				612		612
ENGINEERING FEES	172,158		172,158	12,761		12,761
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,634		1,634
SEWER SERVICE CHARGES AND CONNECTION FEES				994,035		994,035
SOLID WASTE REVENUES				1,102,798		1,102,798
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	949,936		949,936	35,596		35,596
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	177,120		177,120	17,924		17,924
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		100	100			
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,000	2,449	6,449			
OTHER SOURCES OF REVENUES	1,307,692		1,307,692	137,892	574,788	712,680
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,318,013	$13,549,178	$24,867,191	$4,007,606	$5,282,174	$9,289,780

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN RAMON OPERATING EXPENDITURE	FOOT-NOTES	SAN RAMON CAPITAL OUTLAY	SAN RAMON TOTAL EXPENDITURE	SAN RAMON FUNCTIONAL REVENUES	SAN RAMON NET EXPENDITURE	SANTA PAULA OPERATING EXPENDITURE	FOOT-NOTES	SANTA PAULA CAPITAL OUTLAY	SANTA PAULA TOTAL EXPENDITURE	SANTA PAULA FUNCTIONAL REVENUES	SANTA PAULA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$394,646			$394,646		$394,646	$231,656		$3,840	$235,496		$235,496
MANAGEMENT AND SUPPORT	2,301,434		$5,537	2,306,971	$1,404,117	902,854	611,031		50,942	661,973	$121,887	540,086
PUBLIC SAFETY												
POLICE	2,857,152	>		2,857,152	114,159	2,742,993	2,809,837	#&	91,260	2,901,097	66,609	2,834,488
FIRE	1,821,752	+		1,821,752		1,821,752	589,967	#&	26,886	616,853	29,715	587,138
EMERGENCY MEDICAL SERVICES		+						&+				
ANIMAL REGULATION							88,914			88,914	13,866	75,048
WEED ABATEMENT							2,557			2,557	1,634	923
STREET LIGHTING	379,260	+		379,260	404,336	-25,076		#+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,160,447		6,576,887	8,737,334	5,112,357	3,624,977	895,154		472,451	1,367,605	1,060,606	306,999
STREET TREES & LANDSCAPING	744,067		370,953	1,115,020	1,815,703	-700,683						
PARKING FACILITIES												
PUBLIC TRANSIT		>						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER			205,245	205,245		205,245	16,981			16,981		16,981
COMMUNITY DEVELOPMENT												
PLANNING	1,534,104	#		1,534,104	294,178	1,239,926	188,320	#	2,353	190,673	2,464	188,209
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,423,807			1,423,807	980,118	443,689	475,673			475,673	225,520	250,153
REDEVELOPMENT												
HOUSING							78,931		326,697	405,628	257,358	148,270
EMPLOYMENT												
COMMUNITY PROMOTION							2,220			2,220		2,220
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					945,389	#<	22,151	967,540	1,106,125	-138,585
SEWERS		+					797,095	#>	232,272	1,029,367	1,015,340	14,027
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,012,503	#	559,937	4,572,440	1,189,719	3,382,721	423,657	#&	26,682	450,339	55,146	395,193
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,148,179		324,748	1,472,927	3,326	1,469,601	128,021		11,550	139,571	51,336	88,235
OTHER	100,000			100,000		100,000						
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,877,351		$8,043,307	$26,920,658	$11,318,013	$15,602,645	$8,285,403		$1,267,084	$9,552,487	$4,007,606	$5,544,881

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAN RAMON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN RAMON
STATE ASSESSED	$5,570,813	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,279,265,211	SECURED AND UNSECURED	$4,914,431
		HOMEOWNERS	106,235
TOTAL ASSESSED	$4,284,836,024		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$63,085,400	HOMEOWNERS PROPERTY TAX	
OTHER	17,585,880	RELIEF	
TOTAL EXEMPTIONS	$80,671,280	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,020,666
NET ASSESSED VALUE	$4,204,164,744	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SANTA PAULA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA PAULA
STATE ASSESSED	$2,421,237	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	835,651,733	SECURED AND UNSECURED	$1,561,056
		HOMEOWNERS	26,003
TOTAL ASSESSED	$838,072,970		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,924,126	HOMEOWNERS PROPERTY TAX	
OTHER	19,075,480	RELIEF	
TOTAL EXEMPTIONS	$41,999,606	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,587,059
NET ASSESSED VALUE	$796,073,364	VOTER APPROVED TAX RATE	

	SAN RAMON	SANTA PAULA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$17,383,755	$7,365,062
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$11,725,709	$4,973,576

CITY OF SANTA PAULA - SEE FOOTNOTES

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SARATOGA (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,390) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SEAL BEACH (ORANGE COUNTY) (CURRENT EST. POP. 26,031) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$966,185	$966,185		$2,763,420	$2,763,420
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		87,667	87,667		19,173	19,173
OTHER PROPERTY TAXES					124,491	124,491
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		910,834	910,834		1,310,841	1,310,841
TRANSPORTATION TAX				$345,775		345,775
TRANSIENT LODGING TAXES		107,572	107,572		139,737	139,737
FRANCHISES		647,989	647,989		341,002	341,002
BUSINESS LICENSE TAXES		165,639	165,639		231,726	231,726
REAL PROPERTY TRANSFER TAXES		141,700	141,700		25,694	25,694
UTILITY USERS TAX		735,562	735,562		1,819,755	1,819,755
OTHER NON-PROPERTY TAXES		118,693	118,693	5,150	66,390	71,540
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				137,411		137,411
OTHER	$158,483		158,483			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	472,236		472,236	230,021		230,021
OTHER LICENSES AND PERMITS				132,050	42,066	174,116
FINES AND FORFEITURES						
VEHICLE CODE FINES	25,419		25,419	288,081		288,081
OTHER FINES, FORFEITURES, AND PENALTIES	11,300	20,915	32,215		494,261	494,261
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		201,443	201,443	65,062	77,392	142,454
RENTS AND CONCESSIONS	162,563		162,563	8,208	114,328	122,536
ROYALTIES					10,993	10,993
OTHER				166,964	46,990	213,954
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,028,228	1,028,228		895,751	895,751
STATE TRAILER COACH IN-LIEU TAX		473	473		524	524
STATE CIGARETTE TAX		1,945	1,945		2,546	2,546
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,092	16,092		51,000	51,000
STATE GASOLINE TAX	488,556		488,556	427,862		427,862
OTHER STATE GRANTS	270	472	742	29,903	151,372	181,275
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				9,607		9,607
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	715,926		715,926	233,980		233,980
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	240,549		240,549	16,905		16,905
SPECIAL POLICE DEPARTMENT SERVICES				12,265		12,265
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				102,868		102,868
ANIMAL SHELTER FEES AND CHARGES				23,712		23,712
ENGINEERING FEES	37,756		37,756	1,871		1,871
STREET, SIDEWALK AND CURB REPAIRS				490		490
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				298,069		298,069
SOLID WASTE REVENUES				1,195,371		1,195,371
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				371,416		371,416
PARKS AND RECREATION FEES	368,447		368,447	355,456		355,456
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,042,685		2,042,685
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				270,300		270,300
OTHER CURRENT SERVICE CHARGES	480,625		480,625	113,154		113,154
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		239	239		8,922	8,922
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,837	1,837			
OTHER SOURCES OF REVENUES	64,718		64,718	179,580	73,245	252,825
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	165,000		165,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,391,848	$5,153,485	$8,545,333	$7,064,216	$8,811,619	$15,875,835

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SARATOGA OPERATING EXPENDITURE	FOOT-NOTES	SARATOGA CAPITAL OUTLAY	SARATOGA TOTAL EXPENDITURE	SARATOGA FUNCTIONAL REVENUES	SARATOGA NET EXPENDITURE	SEAL BEACH OPERATING EXPENDITURE	FOOT-NOTES	SEAL BEACH CAPITAL OUTLAY	SEAL BEACH TOTAL EXPENDITURE	SEAL BEACH FUNCTIONAL REVENUES	SEAL BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$115,210			$115,210		$115,210	$833,889			$833,889		$833,889
MANAGEMENT AND SUPPORT	1,079,603		$16,016	1,095,619	$313,077	782,542	680,745		$38,744	719,489	$464,759	254,730
PUBLIC SAFETY												
POLICE	1,804,872	>		1,804,872		1,804,872	4,196,726	#		4,196,726	312,945	3,883,781
FIRE		>					2,431,918	&>		2,431,918		2,431,918
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION							91,560		1,627	93,187	47,424	45,763
WEED ABATEMENT												
STREET LIGHTING		+					145,252	+		145,252	137,411	7,841
DISASTER PREPAREDNESS	30,981		2,838	33,819		33,819						
OTHER	213,000			213,000		213,000						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,617,784		1,223,265	2,841,049	1,032,720	1,808,329	383,996		343,598	727,594	829,621	-102,027
STREET TREES & LANDSCAPING	250,063		84	250,147	158,483	91,664	414,444			414,444	36,033	378,411
PARKING FACILITIES							70,773			70,773	435,292	-364,519
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	476,839	#		476,839		476,839	208,218	#	333	208,551	295,497	-86,946
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	951,934		10,080	962,014	787,260	174,754	629,815			629,815	360,944	268,871
REDEVELOPMENT												
HOUSING	141,265		119,988	261,253	172,032	89,221						
EMPLOYMENT												
COMMUNITY PROMOTION	134,274			134,274		134,274						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					1,172,322	+		1,172,322	1,195,371	-23,049
SEWERS		+					256,846	#		256,846	306,462	-49,616
CEMETERIES												
OTHER	281,164			281,164	361,538	-80,374						
CULTURE AND LEISURE												
PARKS AND RECREATION	588,738	#	299,353	888,091	566,738	321,353	1,570,613	#	42,084	1,612,697	566,918	1,045,779
MARINA AND WHARFS												
LIBRARIES	141,320	>		141,320		141,320		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	867,799		3,868	871,667		871,667						
OTHER												
PUBLIC UTILITIES												
WATER		+					1,880,863	#		1,880,863	2,075,539	-194,676
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,694,846		$1,675,492	$10,370,338	$3,391,848	$6,978,490	$14,967,980		$426,386	$15,394,366	$7,064,216	$8,330,150

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

SARATOGA 1993-94 ASSESSED VALUATION		SARATOGA 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,167,887	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$872,539
LOCALLY ASSESSED	3,209,386,353	HOMEOWNERS	14,535
TOTAL ASSESSED	$3,212,554,240	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$58,822,400		
OTHER	30,887,272		
TOTAL EXEMPTIONS	$89,709,672	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$887,074
NET ASSESSED VALUE	$3,122,844,568	VOTER APPROVED TAX RATE	

SEAL BEACH 1993-94 ASSESSED VALUATION		SEAL BEACH 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,679,740	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,645,803
LOCALLY ASSESSED	1,877,801,516	HOMEOWNERS	46,572
TOTAL ASSESSED	$1,879,481,256	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$66,330,419		
OTHER	4,722,812		
TOTAL EXEMPTIONS	$71,053,231	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,692,375
NET ASSESSED VALUE	$1,808,428,025	VOTER APPROVED TAX RATE	

	SARATOGA	SEAL BEACH
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$13,519,269	$9,836,823
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,058,548	$6,775,324

TABLE 4. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SEASIDE (MONTEREY COUNTY) (CURRENT EST. POP. 39,979)			STANTON (ORANGE COUNTY) (CURRENT EST. POP. 31,978)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,117,147	$1,117,147		$1,164,458	$1,164,458
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					57,116	57,116
OTHER PROPERTY TAXES					48,472	48,472
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,352	10,352			
SALES AND USE TAXES		2,767,064	2,767,064		2,370,776	2,370,776
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		510,100	510,100		286,815	286,815
FRANCHISES		570,085	570,085		421,745	421,745
BUSINESS LICENSE TAXES		260,450	260,450		164,770	164,770
REAL PROPERTY TRANSFER TAXES		16,725	16,725		21,443	21,443
UTILITY USERS TAX		1,059,445	1,059,445		4,232	4,232
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				$282,155		282,155
PARAMEDICS				24,700		24,700
POLICE						
LIGHTING				261,870		261,870
OTHER				293,422		293,422
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$75,190		75,190	120,574		120,574
OTHER LICENSES AND PERMITS	54,290		54,290	5,962	19,727	25,689
FINES AND FORFEITURES						
VEHICLE CODE FINES	65,097		65,097	15,994		15,994
OTHER FINES, FORFEITURES, AND PENALTIES		19,708	19,708		155,557	155,557
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	257,013	63,503	320,516	138,271	135,162	273,433
RENTS AND CONCESSIONS	5,893		5,893		695,993	695,993
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,404,858	1,404,858		1,102,110	1,102,110
STATE TRAILER COACH IN-LIEU TAX		1,228	1,228		7,881	7,881
STATE CIGARETTE TAX		4,709	4,709		3,685	3,685
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,170	21,170		22,807	22,807
STATE GASOLINE TAX	620,203		620,203	524,786		524,786
OTHER STATE GRANTS	318,419	673	319,092	550,901	528	551,429
COUNTY GRANTS OF STATE GASOLINE TAX				38,934		38,934
COUNTY GRANTS				357,501		357,501
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	513,895		513,895	145,457		145,457
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				47,493		47,493
SPECIAL POLICE DEPARTMENT SERVICES	92,867		92,867	660		660
SPECIAL FIRE DEPARTMENT SERVICES	25,150		25,150	1,476		1,476
PLAN CHECKING FEES	16,729		16,729	47,663		47,663
ANIMAL SHELTER FEES AND CHARGES	4,992		4,992			
ENGINEERING FEES	34,081		34,081	16,045		16,045
STREET, SIDEWALK AND CURB REPAIRS				12,511		12,511
WEED AND LOT CLEANING				2,785		2,785
SEWER SERVICE CHARGES AND CONNECTION FEES				173,563		173,563
SOLID WASTE REVENUES	269,398		269,398			
FIRST AID AND AMBULANCE CHARGES	207		207			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	151,952		151,952	14,318		14,318
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	304,697		304,697			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				50,000		50,000
OTHER CURRENT SERVICE CHARGES	28,073		28,073	5,249		5,249
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,999	5,999			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	214,518	849,591	1,064,109		97,467	97,467
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,052,664	$8,682,807	$11,735,471	$3,132,290	$6,780,744	$9,913,034

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SEASIDE OPERATING EXPENDITURE	FOOT-NOTES	SEASIDE CAPITAL OUTLAY	SEASIDE TOTAL EXPENDITURE	SEASIDE FUNCTIONAL REVENUES	SEASIDE NET EXPENDITURE	STANTON OPERATING EXPENDITURE	FOOT-NOTES	STANTON CAPITAL OUTLAY	STANTON TOTAL EXPENDITURE	STANTON FUNCTIONAL REVENUES	STANTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$528,550		$1,474	$530,024		$530,024	$40,930			$40,930		$40,930
MANAGEMENT AND SUPPORT	1,334,011		14,943	1,348,954		1,348,954	984,817		$4,338	989,155	$50,000	939,155
PUBLIC SAFETY												
POLICE	3,736,670	#&	52,184	3,788,854	$214,650	3,574,204	3,825,207	>	1,654	3,826,861	42,319	3,784,542
FIRE	2,057,624	#&	82,484	2,140,108	25,150	2,114,958	2,157,319	>		2,157,319	289,695	1,867,624
EMERGENCY MEDICAL SERVICES		#<			207	-207	24,700	><		24,700	24,700	
ANIMAL REGULATION					11,207	-11,207	55,286			55,286		55,286
WEED ABATEMENT											2,785	-2,785
STREET LIGHTING	202,451	#<		202,451		202,451	162,089	#<		162,089	272,411	-110,322
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,556,647			2,556,647	881,997	1,674,650	336,880		548,374	885,254	1,288,265	-403,011
STREET TREES & LANDSCAPING	37,324			37,324		37,324	174,655			174,655	315,583	-140,928
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER	184,133			184,133		184,133						
COMMUNITY DEVELOPMENT												
PLANNING	149,923	#+	15,740	165,663	276,343	-110,680	102,174	#		102,174	18,258	83,916
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	246,118		20,802	266,920	620,045	-353,125	198,435			198,435	237,737	-39,302
REDEVELOPMENT	1,158,495		1,485	1,159,980		1,159,980	16,996			16,996		16,996
HOUSING											6,974	-6,974
EMPLOYMENT												
COMMUNITY PROMOTION							1,465			1,465	1,465	
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	207,777	<+		207,777	269,398	-61,621		<				
SEWERS		+					144,460	#<+		144,460	183,525	-39,065
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,524,075	#		1,524,075	185,918	1,338,157	259,701	#&	781,811	1,041,512	398,573	642,939
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	207,796		9,641	217,437		217,437						
OTHER												
PUBLIC UTILITIES												
WATER	218,252	#+		218,252	567,749	-349,497		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,349,846		$198,753	$14,548,599	$3,052,664	$11,495,935	$8,485,114		$1,336,177	$9,821,291	$3,132,290	$6,689,001

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SEASIDE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SEASIDE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$690,968,040	SECURED AND UNSECURED	$1,082,672
		HOMEOWNERS	18,587
TOTAL ASSESSED	$690,968,040		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,876,079	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	17,266,308		
TOTAL EXEMPTIONS	$41,142,387	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,101,259
NET ASSESSED VALUE	$649,825,653	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	STANTON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	STANTON
STATE ASSESSED	$4,435,792	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,144,064,848	SECURED AND UNSECURED	$1,143,819
		HOMEOWNERS	20,112
TOTAL ASSESSED	$1,148,500,640		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,678,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,643,941		
TOTAL EXEMPTIONS	$34,322,541	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,163,931
NET ASSESSED VALUE	$1,114,178,099	VOTER APPROVED TAX RATE	

	SEASIDE	STANTON
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$9,996,411	$13,829,186
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,720,000	$6,649,780

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TEMECULA (RIVERSIDE COUNTY) (CURRENT EST. POP. 33,950)			TEMPLE CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,933)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,051,985	$1,051,985			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		203,433	203,433			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,427,047	6,427,047		$1,482,751	$1,482,751
TRANSPORTATION TAX				$562,598		562,598
TRANSIENT LODGING TAXES		530,115	530,115		32,496	32,496
FRANCHISES		743,009	743,009		346,469	346,469
BUSINESS LICENSE TAXES		103,249	103,249		138,810	138,810
REAL PROPERTY TRANSFER TAXES		131,679	131,679		65,028	65,028
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				32,941		32,941
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				865,173		865,173
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$973,748		973,748	490,566		490,566
OTHER LICENSES AND PERMITS				49,380		49,380
FINES AND FORFEITURES						
VEHICLE CODE FINES	49,650		49,650	21,867		21,867
OTHER FINES, FORFEITURES, AND PENALTIES	13,016		13,016		89,467	89,467
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	329,397	258,812	588,209	39,914	380,503	420,417
RENTS AND CONCESSIONS		3,913	3,913		25,090	25,090
ROYALTIES						
OTHER		5,844	5,844			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,115,006	1,115,006		1,585,449	1,585,449
STATE TRAILER COACH IN-LIEU TAX					4,227	4,227
STATE CIGARETTE TAX		6,443	6,443		3,033	3,033
STATE HOMEOWNERS PROPERTY TAX RELIEF		25,699	25,699			
STATE GASOLINE TAX	534,989		534,989	521,218		521,218
OTHER STATE GRANTS	35,432	532	35,964	108,893		108,893
COUNTY GRANTS OF STATE GASOLINE TAX	592,365		592,365			
COUNTY GRANTS	251,056		251,056			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	913,696		913,696			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				15,241		15,241
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	254,871		254,871			
PLAN CHECKING FEES	830,652		830,652			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,316,414		1,316,414	93,686		93,686
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				94,432		94,432
QUASI-EXTERNAL TRANSACTIONS	302,704		302,704			
OTHER CURRENT SERVICE CHARGES	1,954,196		1,954,196	2,565		2,565
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		406	406			
OTHER SOURCES OF REVENUES	104,576		104,576	108,863	205,826	314,689
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,456,762	$10,607,172	$19,063,934	$3,007,337	$4,359,149	$7,366,486

TABLE 4. CITIES—CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TEMECULA OPERATING EXPENDITURE	FOOT-NOTES	TEMECULA CAPITAL OUTLAY	TEMECULA TOTAL EXPENDITURE	TEMECULA FUNCTIONAL REVENUES	TEMECULA NET EXPENDITURE	TEMPLE CITY OPERATING EXPENDITURE	FOOT-NOTES	TEMPLE CITY CAPITAL OUTLAY	TEMPLE CITY TOTAL EXPENDITURE	TEMPLE CITY FUNCTIONAL REVENUES	TEMPLE CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$396,166			$396,166		$396,166	$206,583			$206,583		$206,583
MANAGEMENT AND SUPPORT	2,433,667		$6,453	2,440,120	$302,704	2,137,416	1,153,815		$48,790	1,202,605	$50,199	1,152,406
PUBLIC SAFETY												
POLICE	3,774,628	>	18,254	3,792,882	88,986	3,703,896	2,105,060	>		2,105,060	21,867	2,083,193
FIRE	106,432	>&	217,765	324,197	254,871	69,326		>				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	70,977			70,977		70,977	128,550			128,550	34,486	94,064
WEED ABATEMENT												
STREET LIGHTING		>					775,075	><	7,730	782,805	865,173	-82,368
DISASTER PREPAREDNESS							66,716			66,716	13,329	53,387
OTHER							238,806			238,806		238,806
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,720,393		1,816,584	4,536,977	4,073,673	463,304	392,938		44,796	437,734	548,495	-110,761
STREET TREES & LANDSCAPING												
PARKING FACILITIES							24,947		40,235	65,182	13,610	51,572
PUBLIC TRANSIT		+					410,302	>	2,259	412,561	679,953	-267,392
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	945,550	#	871	946,421		946,421		>				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,434,066		19,654	1,453,720	2,146,813	-693,093					518,364	-518,364
REDEVELOPMENT							50,027			50,027		50,027
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	11,078			11,078	223,201	-212,123						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					97,230	<		97,230	105,617	-8,387
SEWERS		+						>				
CEMETERIES												
OTHER											36,657	-36,657
CULTURE AND LEISURE												
PARKS AND RECREATION		>	3,952,956	3,952,956	1,316,414	2,636,542	292,654	#	36,108	328,762	116,341	212,421
MARINA AND WHARFS								>				
LIBRARIES		+			50,100	-50,100						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+						>				
GAS												
ELECTRIC												
OTHER												
OTHER							29,344			29,344	3,246	26,098
TOTAL EXPENDITURES	$11,892,957		$6,032,537	$17,925,494	$8,456,762	$9,468,732	$5,972,047		$179,918	$6,151,965	$3,007,337	$3,144,628

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	TEMECULA	TEMPLE CITY
STATE ASSESSED		$718,122
LOCALLY ASSESSED	$2,996,165,250	1,381,451,361
TOTAL ASSESSED	$2,996,165,250	$1,382,169,483
LESS EXEMPTIONS:		
HOMEOWNERS	$39,448,769	$43,845,200
OTHER	16,845,078	13,177,928
TOTAL EXEMPTIONS	$56,293,847	$57,023,128
NET ASSESSED VALUE	$2,939,871,403	$1,325,146,355

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TEMECULA	TEMPLE CITY
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,029,145	
HOMEOWNERS	25,637	
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,054,782	
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,109,911	$6,864,194
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$7,675,216	$3,579,890

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TRACY (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 40,507)			TULARE (TULARE COUNTY) (CURRENT EST. POP. 37,978)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,745,882	$3,745,882		$1,814,680	$1,814,680
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		157,866	157,866		74,679	74,679
OTHER PROPERTY TAXES		40,877	40,877		6,798	6,798
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,478,392	2,478,392		2,940,867	2,940,867
TRANSPORTATION TAX	$1,022,243		1,022,243	$781,900		781,900
TRANSIENT LODGING TAXES		192,258	192,258		207,775	207,775
FRANCHISES		635,846	635,846		359,257	359,257
BUSINESS LICENSE TAXES		295,124	295,124		302,182	302,182
REAL PROPERTY TRANSFER TAXES		135,288	135,288		44,867	44,867
UTILITY USERS TAX					1,813,421	1,813,421
OTHER NON-PROPERTY TAXES	5,365,028		5,365,028		87,942	87,942
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	693,688		693,688	24,267		24,267
OTHER	134,332		134,332	54,703		54,703
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	749,199		749,199	282,876		282,876
OTHER LICENSES AND PERMITS	12,103		12,103	220		220
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,943		39,943	36,695		36,695
OTHER FINES, FORFEITURES, AND PENALTIES		41,743	41,743		6,501	6,501
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,238,946	3,621,732	4,860,678	480,312	344,055	824,367
RENTS AND CONCESSIONS		71,755	71,755	180,479		180,479
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,336,760	1,336,760		1,399,323	1,399,323
STATE TRAILER COACH IN-LIEU TAX		4,967	4,967		6,443	6,443
STATE CIGARETTE TAX		3,933	3,933		4,373	4,373
STATE HOMEOWNERS PROPERTY TAX RELIEF		144,218	144,218		58,802	58,802
STATE GASOLINE TAX	632,946		632,946	606,946		606,946
OTHER STATE GRANTS	329,963	637	330,600	265,797	1,013	266,810
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	138,475		138,475			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	337,109		337,109	448,073		448,073
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	94,778		94,778	29,576		29,576
SPECIAL POLICE DEPARTMENT SERVICES	12,800		12,800	59,585		59,585
SPECIAL FIRE DEPARTMENT SERVICES	20,290		20,290	30,314		30,314
PLAN CHECKING FEES	240,315		240,315	99,332		99,332
ANIMAL SHELTER FEES AND CHARGES	11,136		11,136			
ENGINEERING FEES	898,426		898,426	150,070		150,070
STREET, SIDEWALK AND CURB REPAIRS				693		693
WEED AND LOT CLEANING				7,268		7,268
SEWER SERVICE CHARGES AND CONNECTION FEES	3,260,875		3,260,875	2,404,092		2,404,092
SOLID WASTE REVENUES	3,166,396		3,166,396	2,456,913		2,456,913
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				18,783		18,783
PARKING FACILITIES						
PARKS AND RECREATION FEES	427,672		427,672	163,121		163,121
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,566,067		4,566,067	2,138,691		2,138,691
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	151,504		151,504	50,300		50,300
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	133,560		133,560	100,788		100,788
QUASI-EXTERNAL TRANSACTIONS				333,070		333,070
OTHER CURRENT SERVICE CHARGES	408,391		408,391	123,679		123,679
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		97,740	97,740		46,151	46,151
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				76,586	564,404	640,990
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,086,185	$13,005,018	$37,091,203	$11,405,129	$10,083,533	$21,488,662

TABLE 4. CITIES---CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TRACY OPERATING EXPENDITURE	FOOT-NOTES	TRACY CAPITAL OUTLAY	TRACY TOTAL EXPENDITURE	TRACY FUNCTIONAL REVENUES	TRACY NET EXPENDITURE	TULARE OPERATING EXPENDITURE	FOOT-NOTES	TULARE CAPITAL OUTLAY	TULARE TOTAL EXPENDITURE	TULARE FUNCTIONAL REVENUES	TULARE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$281,526			$281,526		$281,526	$126,157			$126,157		$126,157
MANAGEMENT AND SUPPORT	1,335,568		$60,917	1,396,485	$267,836	1,128,649	1,013,948		$19,832	1,033,780	$356,830	676,950
PUBLIC SAFETY												
POLICE	4,532,823	#	582,152	5,114,975	36,034	5,078,941	3,726,568	#&	50,125	3,776,693	349,716	3,426,977
FIRE	2,397,768	#&	36,019	2,433,787	50,132	2,383,655	1,584,947	#&	13,708	1,598,655	30,534	1,568,121
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	173,453			173,453	22,794	150,659						
WEED ABATEMENT							8,921			8,921	7,268	1,653
STREET LIGHTING	397,880	#		397,880	693,688	-295,808	22,569	<		22,569	24,267	-1,698
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	799,492		5,298,096	6,097,588	5,521,995	575,593	1,172,787		1,238,989	2,411,776	1,102,228	1,309,548
STREET TREES & LANDSCAPING	854,889		984,079	1,838,968	1,577,220	261,748						
PARKING FACILITIES												
PUBLIC TRANSIT	472,006	#	2,140	474,146	587,793	-113,647	496,091	#<	120,698	616,789	725,638	-108,849
AIRPORTS	122,872		333,520	456,392	209,358	247,034	53,917		6,000	59,917	56,206	3,711
PORTS AND HARBORS												
OTHER	92,126		25,032	117,158	288,009	-170,851						
COMMUNITY DEVELOPMENT												
PLANNING	1,091,466	#	2,118,104	3,209,570		3,209,570	246,931	#	21,079	268,010		268,010
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,123,451		303,211	1,426,662	1,982,718	-556,056	845,748		9,386	855,134	561,854	293,280
REDEVELOPMENT	96,898		24,202	121,100		121,100						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	273,406			273,406		273,406	127,480			127,480	54,703	72,777
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							299,443		1,235	300,678	215,074	85,604
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,901,117	#+		2,901,117	3,192,765	-291,648	2,385,792	#+	715,212	3,101,004	2,535,114	565,890
SEWERS	3,155,129	#	628,214	3,783,343	4,192,770	-409,427	1,860,875	#	820,766	2,681,641	2,966,192	-284,551
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,584,608	#	1,018,756	2,603,364	427,672	2,175,692	1,112,841	#+	125,942	1,238,783	163,121	1,075,662
MARINA AND WHARFS												
LIBRARIES	35,687	#+		35,687		35,687	439,972	#	11,408	451,380	26,588	424,792
MUSEUMS							15,000			15,000		15,000
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	27,148			27,148		27,148						
OTHER							27,900			27,900		27,900
PUBLIC UTILITIES												
WATER	3,204,409	#	356,967	3,561,376	5,035,401	-1,474,025	1,402,947	#+	235,603	1,638,550	2,172,780	-534,230
GAS											33,443	-33,443
ELECTRIC												
OTHER												
OTHER							97,149			97,149	23,573	73,576
TOTAL EXPENDITURES	$24,953,722		$11,771,409	$36,725,131	$24,086,185	$12,638,946	$17,067,983		$3,389,983	$20,457,966	$11,405,129	$9,052,837

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	TRACY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TRACY
STATE ASSESSED	$9,582,847	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,151,992,867	SECURED AND UNSECURED	$3,347,763
		HOMEOWNERS	87,196
TOTAL ASSESSED	$2,161,575,714		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$49,883,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,526,376		
TOTAL EXEMPTIONS	$65,409,776	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,434,959
NET ASSESSED VALUE	$2,096,165,938	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$12,210,528
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$10,534,530

1993-94 ASSESSED VALUATION	TULARE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TULARE
STATE ASSESSED	$4,293,672	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,198,115,504	SECURED AND UNSECURED	$1,427,585
		HOMEOWNERS	44,615
TOTAL ASSESSED	$1,202,409,176		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,869,306	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	19,450,812		
TOTAL EXEMPTIONS	$58,320,118	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,472,200
NET ASSESSED VALUE	$1,144,089,058	VOTER APPROVED TAX RATE	
			$13,307,268
			$8,908,219

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TURLOCK (STANISLAUS COUNTY) (CURRENT EST. POP. 47,079)			WALNUT (LOS ANGELES COUNTY) (CURRENT EST. POP. 30,293)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,930,957	$1,930,957		$530,639	$530,639
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$47,380		47,380			
PROPERTY TAX - PRIOR YEAR		116,448	116,448		-6,975	-6,975
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,034	1,034
SALES AND USE TAXES		3,866,455	3,866,455		971,894	971,894
TRANSPORTATION TAX	965,678		965,678	$529,437		529,437
TRANSIENT LODGING TAXES		167,446	167,446			
FRANCHISES		971,814	971,814		461,962	461,962
BUSINESS LICENSE TAXES		249,139	249,139		96,248	96,248
REAL PROPERTY TRANSFER TAXES		60,207	60,207		75,345	75,345
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,388,458		1,388,458			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	96,931		96,931	1,868,653		1,868,653
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	372,886		372,886	448,153		448,153
OTHER LICENSES AND PERMITS	27,027		27,027	19,518	1,080	20,598
FINES AND FORFEITURES						
VEHICLE CODE FINES	34,979		34,979	84,981		84,981
OTHER FINES, FORFEITURES, AND PENALTIES		28,366	28,366			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	461,273	659,500	1,120,773	56,151	859,127	915,278
RENTS AND CONCESSIONS		806	806	1,945		1,945
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,599,667	1,599,667		1,096,746	1,096,746
STATE TRAILER COACH IN-LIEU TAX					3,801	3,801
STATE CIGARETTE TAX		5,698	5,698		2,732	2,732
STATE HOMEOWNERS PROPERTY TAX RELIEF		60,846	60,846		5,989	5,989
STATE GASOLINE TAX	760,776		760,776	496,915		496,915
OTHER STATE GRANTS	438,726	765	439,491	46,036	504	46,540
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	235,012		235,012	484,835		484,835
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	122,074		122,074	1,205		1,205
SPECIAL POLICE DEPARTMENT SERVICES	85,226		85,226			
SPECIAL FIRE DEPARTMENT SERVICES	69,480		69,480			
PLAN CHECKING FEES	148,676		148,676	373,340		373,340
ANIMAL SHELTER FEES AND CHARGES	9,597		9,597			
ENGINEERING FEES	169,435		169,435	165,532		165,532
STREET, SIDEWALK AND CURB REPAIRS	25,527		25,527			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,789,087		3,789,087			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	7,005		7,005			
PARKS AND RECREATION FEES	292,203		292,203	231,213		231,213
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,796,957		2,796,957			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	50,218		50,218			
CEMETERY REVENUES						
HOUSING REVENUES	537,584		537,584			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	63,190		63,190			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	16,087		16,087	65,683		65,683
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		202,954	202,954		6,053	6,053
CONTRIBUTIONS FROM NON-GOVT SOURCES	196,473		196,473	10,768	1,025	11,793
OTHER SOURCES OF REVENUES	1,616	460,010	461,626	362,303	441,181	803,484
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,209,561	$10,381,078	$23,590,639	$5,246,668	$4,548,385	$9,795,053

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TURLOCK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WALNUT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$74,924			$74,924		$74,924	$194,649			$194,649		$194,649
MANAGEMENT AND SUPPORT	1,453,529		$175,788	1,629,317	$206,990	1,422,327	940,591		$88,491	1,029,082	$18,798	1,010,284
PUBLIC SAFETY												
POLICE	5,140,883	#	135,646	5,276,529	486,738	4,789,791	2,029,328	>	1,348	2,030,676	104,420	1,926,256
FIRE	2,352,560	#&	253,460	2,606,020	337,752	2,268,268		>				
EMERGENCY MEDICAL SERVICES		#<						>				
ANIMAL REGULATION	88,694			88,694	30,375	58,319	25,720			25,720		25,720
WEED ABATEMENT							3,459			3,459		3,459
STREET LIGHTING	148,032	#	34,797	182,829	9,717	173,112		><				
DISASTER PREPAREDNESS							86,214			86,214		86,214
OTHER							309,124			309,124		309,124
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,095,957		1,251,052	2,347,009	2,320,193	26,816	1,350,366		23,102	1,373,468	1,000,947	372,521
STREET TREES & LANDSCAPING	93,972			93,972		93,972	2,073,969			2,073,969		2,073,969
PARKING FACILITIES	42,633			42,633	54,385	-11,752						
PUBLIC TRANSIT	422,537	<	135,808	558,345	607,058	-48,713	703,405	<		703,405	885,991	-182,586
AIRPORTS	36,677		198,498	235,175	250,634	-15,459						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	421,863	#		421,863	16,087	405,776	97,618	#<	9,954	107,572		107,572
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	954,161		1,106	955,267	813,071	142,196	223,347			223,347	1,013,041	-789,694
REDEVELOPMENT	99,811			99,811		99,811						
HOUSING	239,896		351,850	591,746	537,584	54,162						
EMPLOYMENT												
COMMUNITY PROMOTION	337,753			337,753		337,753	53,037			53,037		53,037
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	3,900			3,900		3,900						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	2,664,388	#	247,759	2,912,147	4,059,669	-1,147,522		<				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,061,255	#	195,352	1,256,607	462,542	794,065	1,295,723	#<	59,469	1,355,192	2,131,676	-776,484
MARINA AND WHARFS												
LIBRARIES	76,352	#>		76,352		76,352		>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	154,357		1,116	155,473		155,473						
OTHER							49,143			49,143	56,108	-6,965
PUBLIC UTILITIES												
WATER	1,796,679	#	676,599	2,473,278	3,016,766	-543,488		<				
GAS												
ELECTRIC												
OTHER												
OTHER											35,687	-35,687
TOTAL EXPENDITURES	$18,760,813		$3,658,831	$22,419,644	$13,209,561	$9,210,083	$9,435,693		$182,364	$9,618,057	$5,246,668	$4,371,389

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	TURLOCK	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TURLOCK
STATE ASSESSED	$774,730	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,843,636,607	SECURED AND UNSECURED	$1,845,857
		HOMEOWNERS	52,290
TOTAL ASSESSED	$1,844,411,337		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	7,932
HOMEOWNERS	$49,849,112	HOMEOWNERS PROPERTY TAX	
OTHER	68,169,724	RELIEF	
TOTAL EXEMPTIONS	$118,018,836	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,906,079
NET ASSESSED VALUE	$1,726,392,501	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	WALNUT	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WALNUT
STATE ASSESSED	$886,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,970,125,792	SECURED AND UNSECURED	$279,851
		HOMEOWNERS	6,405
TOTAL ASSESSED	$1,971,012,402		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,357,200	HOMEOWNERS PROPERTY TAX	
OTHER	6,597,445	RELIEF	
TOTAL EXEMPTIONS	$44,954,645	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$286,256
NET ASSESSED VALUE	$1,926,057,757	VOTER APPROVED TAX RATE	

	TURLOCK	WALNUT
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$16,341,016	$8,922,896
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$8,320,700	$3,607,995

CITY OF TURLOCK - SEE FOOTNOTES

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WATSONVILLE (SANTA CRUZ COUNTY) (CURRENT EST. POP. 32,798)			WEST HOLLYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 36,702)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,001,264	$3,001,264		$4,924,798	$4,924,798
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,178,740		1,178,740			
PROPERTY TAX - PRIOR YEAR		145,107	145,107		97,010	97,010
OTHER PROPERTY TAXES		27,766	27,766			
INTEREST, PENALTIES, AND DELINQUENT TAXES					108,702	108,702
SALES AND USE TAXES		6,442,443	6,442,443		5,587,109	5,587,109
TRANSPORTATION TAX				$1,174,897		1,174,897
TRANSIENT LODGING TAXES		279,048	279,048		4,042,025	4,042,025
FRANCHISES		479,972	479,972		650,179	650,179
BUSINESS LICENSE TAXES		202,086	202,086		900,222	900,222
REAL PROPERTY TRANSFER TAXES		34,954	34,954		60,924	60,924
UTILITY USERS TAX		1,749,229	1,749,229			
OTHER NON-PROPERTY TAXES	284,481		284,481	248,934		248,934
SPECIAL BENEFIT ASSESSMENTS						
FIRE	51,246		51,246			
PARAMEDICS						
POLICE						
LIGHTING				421,092		421,092
OTHER				321,337		321,337
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	353,979		353,979	601,026		601,026
OTHER LICENSES AND PERMITS	41,436	13,201	54,637		317,497	317,497
FINES AND FORFEITURES						
VEHICLE CODE FINES	117,084		117,084	84,718		84,718
OTHER FINES, FORFEITURES, AND PENALTIES		58,602	58,602		3,926,195	3,926,195
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	948,332	592,753	1,541,085	318,797	413,085	731,882
RENTS AND CONCESSIONS		185,190	185,190	204,537	1,131,740	1,336,277
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,305,308	1,305,308		1,275,574	1,275,574
STATE TRAILER COACH IN-LIEU TAX		3,601	3,601			
STATE CIGARETTE TAX		4,024	4,024		6,677	6,677
STATE HOMEOWNERS PROPERTY TAX RELIEF	24,000	67,810	91,810		80,731	80,731
STATE GASOLINE TAX	601,178		601,178	624,658		624,658
OTHER STATE GRANTS	189,817	54,236	244,053	48,179	612	48,791
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,771		20,771	243,252		243,252
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,696,766		2,696,766	1,917,855		1,917,855
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	46,854		46,854	12,410		12,410
SPECIAL POLICE DEPARTMENT SERVICES	98,884		98,884	9,250		9,250
SPECIAL FIRE DEPARTMENT SERVICES	13,971		13,971			
PLAN CHECKING FEES	33,463		33,463	134,530		134,530
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	103,371		103,371			
STREET, SIDEWALK AND CURB REPAIRS	1,366,006		1,366,006			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,911,061		3,911,061	131,583		131,583
SOLID WASTE REVENUES	3,000,342		3,000,342	1,057,533		1,057,533
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	308,176		308,176			
PARKING FACILITIES	723,432		723,432	263,114		263,114
PARKS AND RECREATION FEES	304,205		304,205	128,756		128,756
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,770,351		3,770,351			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	920,781		920,781			
CEMETERY REVENUES						
HOUSING REVENUES	77,656		77,656	647,350		647,350
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				763,408		763,408
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,002,892		2,002,892	1,895,787		1,895,787
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,530		4,530			
OTHER SOURCES OF REVENUES	258,504		258,504	589,748	101,613	691,361
OTHER FINANCING SOURCES						
SALE OF BONDS				801,600		801,600
NOTES AND OTHER				70,893		70,893
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,452,309	$14,646,594	$38,098,903	$12,715,244	$23,624,693	$36,339,937

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WATSONVILLE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEST HOLLYWOOD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,090			$33,090		$33,090	$3,816,575		$59,575	$3,876,150	$1,120	$3,875,030
MANAGEMENT AND SUPPORT	5,976,393		$210,838	6,187,231	$3,464,136	2,723,095	2,074,425		81,642	2,156,067	70,893	2,085,174
PUBLIC SAFETY												
POLICE	4,128,614	#	50,606	4,179,220	119,655	4,059,565	8,073,098	>	4,738	8,077,836	93,968	7,983,868
FIRE	1,706,960	#	243,602	1,950,562	65,217	1,885,345		+				
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	107,731		25,939	133,670	5,924	127,746						
WEED ABATEMENT												
STREET LIGHTING		#					439,974	<		439,974	775,300	-335,326
DISASTER PREPAREDNESS	56,832			56,832		56,832					13,766	-13,766
OTHER							39,963		372,242	412,205	1,391,348	-979,143
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	967,835		1,687,112	2,654,947	2,244,620	410,327	2,669,230		1,850,749	4,519,979	2,280,465	2,239,514
STREET TREES & LANDSCAPING							1,057,196			1,057,196		1,057,196
PARKING FACILITIES	1,755,589		2,303,447	4,059,036	723,432	3,335,604	196,011		39,388	235,399	263,114	-27,715
PUBLIC TRANSIT		+					1,927,077	<		1,927,077	1,543,688	383,389
AIRPORTS	1,103,495		11,801	1,115,296	920,781	194,515						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	478,400	#	50,179	528,579		528,579	771,610	#	2,807	774,417	6,319	768,098
CONSTRUCTION AND ENGINEERING							478,208			478,208	747,966	-269,758
REGULATION ENFORCEMENT	688,970		98,337	787,307	537,667	249,640	1,236,034			1,236,034	200,000	1,036,034
REDEVELOPMENT							-543,170			-543,170	647,350	-1,190,520
HOUSING	650,505			650,505	2,842,212	-2,191,707	3,319,332			3,319,332	732,854	2,586,478
EMPLOYMENT	38,834		437,404	476,238	49,170	427,068	2,045,316			2,045,316	1,941,795	103,521
COMMUNITY PROMOTION	283,105			283,105	126,828	156,277						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH											115,927	-115,927
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,523,872	#	291,652	3,815,524	3,216,801	598,723	1,042,732	<	20,253	1,062,985	1,112,522	-49,537
SEWERS	4,800,987	#	183,436	4,984,423	4,331,510	652,913	125,291	>	156,435	281,726	277,202	4,524
CEMETERIES												
OTHER											24,104	-24,104
CULTURE AND LEISURE												
PARKS AND RECREATION	1,155,659	#	234,219	1,389,878	304,205	1,085,673	1,318,273	#		1,318,273	475,543	842,730
MARINA AND WHARFS												
LIBRARIES	712,683	#	59,814	772,497	308,176	464,321	5,333	+		5,333		5,333
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			134,237	134,237		134,237						
OTHER												
PUBLIC UTILITIES												
WATER	4,613,146	#	218,124	4,831,270	4,191,975	639,295		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$32,782,700		$6,240,747	$39,023,447	$23,452,309	$15,571,138	$30,092,508		$2,587,829	$32,680,337	$12,715,244	$19,965,093

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	WATSONVILLE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WATSONVILLE
STATE ASSESSED	$1,333,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,346,350,014	SECURED AND UNSECURED	$2,092,756
TOTAL ASSESSED	$1,347,683,114	HOMEOWNERS	55,470
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	937,594
HOMEOWNERS	$25,878,897	HOMEOWNERS PROPERTY TAX RELIEF	23,291
OTHER	25,712,006		
TOTAL EXEMPTIONS	$51,590,903	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,109,111
NET ASSESSED VALUE	$1,296,092,211	VOTER APPROVED TAX RATE	00.009000

1993-94 ASSESSED VALUATION	WEST HOLLYWOOD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WEST HOLLYWOOD
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,187,065,573	SECURED AND UNSECURED	$5,092,312
TOTAL ASSESSED	$3,187,065,573	HOMEOWNERS	93,069
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$28,743,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	35,022,616		
TOTAL EXEMPTIONS	$63,766,016	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,185,381
NET ASSESSED VALUE	$3,123,299,557	VOTER APPROVED TAX RATE	

	WATSONVILLE	WEST HOLLYWOOD
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$33,126,637	$24,251,720
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$10,611,049	$19,489,349

CITY OF WATSONVILLE - SEE FOOTNOTES

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WEST SACRAMENTO (YOLO COUNTY) (CURRENT EST. POP. 42,810)			WINDSOR (SONOMA COUNTY) (CURRENT EST. POP. 26,487)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,942,280	$4,942,280		$1,048,479	$1,048,479
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		81,573	81,573			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,880,977	5,880,977		322,048	322,048
TRANSPORTATION TAX	$650,510		650,510			
TRANSIENT LODGING TAXES		404,917	404,917		2,590	2,590
FRANCHISES		456,685	456,685		330,042	330,042
BUSINESS LICENSE TAXES		29,521	29,521			
REAL PROPERTY TRANSFER TAXES		31,019	31,019		63,268	63,268
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$8,977,754		8,977,754
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	338,149		338,149			
OTHER	146,830		146,830			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	262,273		262,273	419,450		419,450
OTHER LICENSES AND PERMITS	380		380	24,734		24,734
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,408		22,408	2,010		2,010
OTHER FINES, FORFEITURES, AND PENALTIES		7,966	7,966			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	560,178	782,261	1,342,439		604,076	604,076
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,501,203	1,501,203		929,153	929,153
STATE TRAILER COACH IN-LIEU TAX		16,748	16,748			
STATE CIGARETTE TAX		6,589	6,589		1,783	1,783
STATE HOMEOWNERS PROPERTY TAX RELIEF		169,092	169,092		25,579	25,579
STATE GASOLINE TAX	709,386		709,386	452,823		452,823
OTHER STATE GRANTS	328,806	721	329,527		477	477
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,000		20,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	378,961		378,961			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	77,794		77,794	27,660		27,660
SPECIAL POLICE DEPARTMENT SERVICES	24,638		24,638			
SPECIAL FIRE DEPARTMENT SERVICES	68,340		68,340			
PLAN CHECKING FEES	144,526		144,526	11,824		11,824
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	135,509		135,509			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	30,862		30,862			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,670,906		2,670,906			
SOLID WASTE REVENUES	2,445,739		2,445,739			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	97,280		97,280	3,387		3,387
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,828,951		4,828,951			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	15,000		15,000			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	95,772		95,772			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		21,719	21,719			
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,000	1,000
OTHER SOURCES OF REVENUES	1,115,548	221,114	1,336,662	157,294	1,415,876	1,573,170
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,168,746	$14,554,385	$29,723,131	$10,076,936	$4,744,371	$14,821,307

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WEST SACRAMENTO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WINDSOR OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$512,138		$4,047	$516,185	$101,772	$414,413	$68,421			$68,421		$68,421
MANAGEMENT AND SUPPORT	1,505,201		59,169	1,564,370	30,500	1,533,870	773,958		$5,272	779,230	$157,294	621,936
PUBLIC SAFETY												
POLICE	6,374,782	#	380,606	6,755,388	316,333	6,439,055	907,975	>		907,975	2,010	905,965
FIRE	4,134,278	#	748,201	4,882,479	116,925	4,765,554		+				
EMERGENCY MEDICAL SERVICES		#						+				
ANIMAL REGULATION	146,948			146,948		146,948	92,541			92,541	14,295	78,246
WEED ABATEMENT												
STREET LIGHTING	356,138	>		356,138	338,149	17,989		+				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,410,059		33,593	2,443,652	1,119,136	1,324,516	935,086			935,086	8,943,824	-8,008,738
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	467,350	>		467,350	681,360	-214,010		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	184,627	#	22,093	206,720	78,876	127,844	367,464	#>		367,464		367,464
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	620,102		54,495	674,597	620,102	54,495	357,875			357,875	469,373	-111,498
REDEVELOPMENT												
HOUSING	462,393			462,393	539,787	-77,394						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,139,964	<		2,139,964	2,445,940	-305,976		<				
SEWERS	2,435,851	#	644,858	3,080,709	3,080,856	-147		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,780,451	#	1,278,588	3,059,039	372,058	2,686,981	159,766	#		159,766	490,140	-330,374
MARINA AND WHARFS								@				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,917,515	#	323,415	4,240,930	5,326,952	-1,086,022		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$27,447,797		$3,549,065	$30,996,862	$15,168,746	$15,828,116	$3,663,086		$5,272	$3,668,358	$10,076,936	$-6,408,578

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,525,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,663,960,477	SECURED AND UNSECURED	$5,406,520
		HOMEOWNERS	167,272
TOTAL ASSESSED	$1,671,486,147		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$35,188,961	HOMEOWNERS PROPERTY TAX	
OTHER	10,796,512	RELIEF	
TOTAL EXEMPTIONS	$45,985,473	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,573,792
NET ASSESSED VALUE	$1,625,500,674	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$948,692	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,013,083,680	SECURED AND UNSECURED	$1,245,854
		HOMEOWNERS	27,868
TOTAL ASSESSED	$1,014,032,372		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,159,366	HOMEOWNERS PROPERTY TAX	
OTHER	3,620,814	RELIEF	
TOTAL EXEMPTIONS	$27,780,180	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,273,722
NET ASSESSED VALUE	$986,252,192	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993 $37,916,165

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993 $13,347,903

APPROPRIATION LIMIT AS OF JUNE 30, 1993 $4,500,000

CITY OF WEST SACRAMENTO - SEE FOOTNOTES

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WOODLAND (YOLO COUNTY) (CURRENT EST. POP. 42,241)			YUBA CITY (SUTTER COUNTY) (CURRENT EST. POP. 31,461)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,717,267	$4,717,267		$2,662,784	$2,662,784
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		145,925	145,925		46,380	46,380
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					41,995	41,995
SALES AND USE TAXES		4,651,491	4,651,491		4,238,481	4,238,481
TRANSPORTATION TAX	$895,187		895,187	$458,083		458,083
TRANSIENT LODGING TAXES		331,162	331,162		208,472	208,472
FRANCHISES		380,209	380,209		510,830	510,830
BUSINESS LICENSE TAXES		103,890	103,890		227,097	227,097
REAL PROPERTY TRANSFER TAXES		103,772	103,772		55,718	55,718
UTILITY USERS TAX		315,907	315,907			
OTHER NON-PROPERTY TAXES	311,408		311,408		335	335
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				59,363		59,363
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	149,409		149,409	513,927		513,927
OTHER LICENSES AND PERMITS	3,909		3,909	12,013		12,013
FINES AND FORFEITURES						
VEHICLE CODE FINES	42,997		42,997	67,293		67,293
OTHER FINES, FORFEITURES, AND PENALTIES	1,349	8,600	9,949		9,156	9,156
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	452,556	421,251	873,807	726,181	1,011,410	1,737,591
RENTS AND CONCESSIONS	101,515	129,109	230,624		3,390	3,390
ROYALTIES		12	12			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,608,400	1,608,400		1,065,376	1,065,376
STATE TRAILER COACH IN-LIEU TAX		14,980	14,980		15,774	15,774
STATE CIGARETTE TAX		5,832	5,832		4,726	4,726
STATE HOMEOWNERS PROPERTY TAX RELIEF		151,741	151,741		70,918	70,918
STATE GASOLINE TAX	700,101		700,101	509,236		509,236
OTHER STATE GRANTS	145,910	1,155	147,065	71,551	509	72,060
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	249,276		249,276	624,818		624,818
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,539		15,539	33,115		33,115
SPECIAL POLICE DEPARTMENT SERVICES	197,717		197,717	108,429		108,429
SPECIAL FIRE DEPARTMENT SERVICES	112,114		112,114	8,119		8,119
PLAN CHECKING FEES	87,982		87,982	153,898		153,898
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	106,398		106,398	58,066		58,066
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,276		1,276	11,902		11,902
SEWER SERVICE CHARGES AND CONNECTION FEES	2,492,853		2,492,853	4,298,633		4,298,633
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	19,281		19,281			
PARKING FACILITIES	46,697		46,697			
PARKS AND RECREATION FEES	483,707		483,707	231,240		231,240
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,761,722		1,761,722	3,817,922		3,817,922
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	86,117		86,117			
HOUSING REVENUES	21,500		21,500			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	41,620		41,620			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	110,497		110,497	100,248		100,248
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,698	5,698		22,004	22,004
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		858,137	858,137		64,537	64,537
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,638,637	$13,954,538	$22,593,175	$11,864,037	$10,259,892	$22,123,929

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WOODLAND OPERATING EXPENDITURE	FOOT-NOTES	WOODLAND CAPITAL OUTLAY	WOODLAND TOTAL EXPENDITURE	WOODLAND FUNCTIONAL REVENUES	WOODLAND NET EXPENDITURE	YUBA CITY OPERATING EXPENDITURE	FOOT-NOTES	YUBA CITY CAPITAL OUTLAY	YUBA CITY TOTAL EXPENDITURE	YUBA CITY FUNCTIONAL REVENUES	YUBA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$322,751			$322,751		$322,751	$273,125		$9,595	$282,720		$282,720
MANAGEMENT AND SUPPORT	1,449,949		$34,285	1,484,234	$79,651	1,404,583	1,344,460		68,442	1,412,902	$372,027	1,040,875
PUBLIC SAFETY												
POLICE	5,554,141	#&	63,074	5,617,215	452,942	5,164,273	4,059,434	#&	124,791	4,184,225	212,539	3,971,686
FIRE	3,074,863	#&	63,746	3,138,609	309,442	2,829,167	2,068,995	#&	287,861	2,356,856	36,853	2,320,003
EMERGENCY MEDICAL SERVICES	12,471	#+	3,772	16,243		16,243		+				
ANIMAL REGULATION							88,956			88,956		88,956
WEED ABATEMENT	5,262			5,262	1,276	3,986	32,595			32,595	11,902	20,693
STREET LIGHTING	1,063,062	#	1,684	1,064,746		1,064,746	77,955	>		77,955		77,955
DISASTER PREPAREDNESS									22,991	22,991		22,991
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	488,010		1,085,505	1,573,515	1,600,825	-27,310	1,114,436		1,982,638	3,097,074	967,319	2,129,755
STREET TREES & LANDSCAPING	363,066		4,518	367,584	5,309	362,275	31,204			31,204	59,363	-28,159
PARKING FACILITIES	106,921			106,921	46,697	60,224						
PUBLIC TRANSIT	528,975	>		528,975	528,975			>				
AIRPORTS												
PORTS AND HARBORS												
OTHER	24,000			24,000	12,000	12,000						
COMMUNITY DEVELOPMENT												
PLANNING	437,503	#	9,028	446,531		446,531	321,823	#		321,823	8,522	313,301
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,249,035		17,440	1,266,475	215,011	1,051,464	771,844		2,275	774,119	771,019	3,100
REDEVELOPMENT												
HOUSING	14,966			14,966	21,500	-6,534						
EMPLOYMENT												
COMMUNITY PROMOTION							203,774			203,774		203,774
OTHER	188,894			188,894	217,094	-28,200						
HEALTH												
PHYSICAL & MENTAL HEALTH									350,517	350,517	350,517	
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS	3,635,568	#	460,297	4,095,865	2,635,844	1,460,021	2,523,428	#	618,146	3,141,574	4,689,945	-1,548,371
CEMETERIES	196,298		10,214	206,512	86,117	120,395						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,590,252	#	233,217	2,823,469	500,432	2,323,037	1,222,964	#	293,578	1,516,542	231,240	1,285,302
MARINA AND WHARFS								+				
LIBRARIES	1,018,350	#	10,965	1,029,315	163,800	865,515						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							103,639		24,524	128,163		128,163
OTHER												
PUBLIC UTILITIES												
WATER	1,583,642	#	147,504	1,731,146	1,761,722	-30,576	2,434,277	#	204,209	2,638,486	4,152,791	-1,514,305
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$23,907,979		$2,145,249	$26,053,228	$8,638,637	$17,414,591	$16,672,909		$3,989,567	$20,662,476	$11,864,037	$8,798,439

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	WOODLAND	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WOODLAND
STATE ASSESSED	$1,017,772	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,949,750,162	SECURED AND UNSECURED	$4,295,911
		HOMEOWNERS	120,545
TOTAL ASSESSED	$1,950,767,934		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$52,403,789	HOMEOWNERS PROPERTY TAX	
OTHER	43,873,473	RELIEF	
TOTAL EXEMPTIONS	$96,277,262	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,416,456
NET ASSESSED VALUE	$1,854,490,672		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$19,556,410
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$13,129,000

1993-94 ASSESSED VALUATION	YUBA CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	YUBA CITY
STATE ASSESSED	$678,047	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,267,004,969	SECURED AND UNSECURED	$2,140,339
		HOMEOWNERS	59,089
TOTAL ASSESSED	$1,267,683,016		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,039,832	HOMEOWNERS PROPERTY TAX	
OTHER	57,904,010	RELIEF	
TOTAL EXEMPTIONS	$88,943,842	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,199,428
NET ASSESSED VALUE	$1,178,739,174		
		VOTER APPROVED TAX RATE	
			$15,088,896
			$7,869,131

(POPULATION FROM 25,001 TO 50,000)

YUCCA VALLEY (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 25,293)

POPULATION GROUP SUMMARY--CITIES IN GROUP-99

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,073,956	$1,073,956		$233,067,206	$233,067,206	11.5
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$15,973,025		15,973,025	11.1
PROPERTY TAX - PRIOR YEAR					9,343,614	9,343,614	9.9
OTHER PROPERTY TAXES					1,976,858	1,976,858	11.6
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,640	6,640		1,930,402	1,930,402	10.3
SALES AND USE TAXES		1,514,007	1,514,007		343,757,285	343,757,285	14.5
TRANSPORTATION TAX	$943,324		943,324	64,805,423		64,805,423	15.8
TRANSIENT LODGING TAXES		87,082	87,082		70,745,546	70,745,546	16.9
FRANCHISES		248,141	248,141		52,782,728	52,782,728	13.9
BUSINESS LICENSE TAXES				9,363	49,434,902	49,444,265	8.2
REAL PROPERTY TRANSFER TAXES		14,152	14,152		8,402,133	8,402,133	7.6
UTILITY USERS TAX					52,280,645	52,280,645	5.2
OTHER NON-PROPERTY TAXES				36,143,289	18,916,002	55,059,291	19.6
SPECIAL BENEFIT ASSESSMENTS							
FIRE				1,522,842		1,522,842	7.7
PARAMEDICS				477,591		477,591	3.3
POLICE				556,245		556,245	6.3
LIGHTING				14,595,455		14,595,455	11.5
OTHER				12,121,804		12,121,804	9.0
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	178,302		178,302	34,836,942		34,836,942	17.4
OTHER LICENSES AND PERMITS	3,477	1,266	4,743	3,706,110	2,173,504	5,879,614	7.2
FINES AND FORFEITURES							
VEHICLE CODE FINES	7,959		7,959	7,389,331		7,389,331	11.0
OTHER FINES, FORFEITURES, AND PENALTIES	1,662	5,337	6,999	3,872,277	15,015,879	18,888,156	11.0
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	33,549	29,542	63,091	44,425,642	60,567,132	104,992,774	11.6
RENTS AND CONCESSIONS	50,753		50,753	7,033,246	17,564,305	24,597,551	17.3
ROYALTIES					487,106	487,106	4.0
OTHER				224,190	512,977	737,167	2.0
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		887,081	887,081		121,497,622	121,497,622	14.0
STATE TRAILER COACH IN-LIEU TAX		4,248	4,248		497,957	497,957	18.0
STATE CIGARETTE TAX		2,778	2,778		465,679	465,679	10.8
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,347	30,347	318,976	5,213,259	5,532,235	12.0
STATE GASOLINE TAX	412,822		412,822	56,850,543		56,850,543	14.0
OTHER STATE GRANTS	35,326	426	35,752	32,274,424	476,630	32,751,054	10.7
COUNTY GRANTS OF STATE GASOLINE TAX				3,763,658		3,763,658	15.7
COUNTY GRANTS				8,791,247	971,884	9,763,131	10.5
FEDERAL REVENUE SHARING				21	21	21	NI
OTHER FEDERAL GRANTS	95,892		95,892	35,577,084		35,577,084	5.0
OTHER TAXES IN-LIEU		14,846	14,846	3,755,377	7,843,871	11,599,248	13.5
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES				7,864,962		7,864,962	13.9
SPECIAL POLICE DEPARTMENT SERVICES				11,532,616		11,532,616	20.3
SPECIAL FIRE DEPARTMENT SERVICES				4,682,665		4,682,665	6.2
PLAN CHECKING FEES	4,071		4,071	13,476,308		13,476,308	16.4
ANIMAL SHELTER FEES AND CHARGES				425,347		425,347	11.3
ENGINEERING FEES	6,243		6,243	10,786,410		10,786,410	8.7
STREET, SIDEWALK AND CURB REPAIRS				8,736,893		8,736,893	38.2
WEED AND LOT CLEANING				449,310		449,310	5.2
SEWER SERVICE CHARGES AND CONNECTION FEES				132,454,964		132,454,964	9.3
SOLID WASTE REVENUES				71,800,922		71,800,922	10.1
FIRST AID AND AMBULANCE CHARGES				4,024,069		4,024,069	10.2
LIBRARY FINES AND FEES				1,526,757		1,526,757	7.1
PARKING FACILITIES				19,068,435		19,068,435	17.3
PARKS AND RECREATION FEES	58,785		58,785	32,464,126		32,464,126	17.0
GOLF COURSE FEES				8,380,390		8,380,390	8.9
WATER SERVICE CHARGES AND CONNECTION FEES				158,657,061		158,657,061	9.8
ELECTRIC REVENUES				47,948,015		47,948,015	1.5
GAS REVENUES							
AIRPORT REVENUES				9,621,873		9,621,873	2.3
CEMETERY REVENUES				555,765		555,765	18.8
HOUSING REVENUES				4,587,729		4,587,729	5.6
PORT AND HARBOR REVENUES				383,374		383,374	0.1
HOSPITAL REVENUES				33,806,527		33,806,527	98.5
TRANSIT REVENUES				6,764,550		6,764,550	12.9
QUASI-EXTERNAL TRANSACTIONS				22,398,808		22,398,808	4.4
OTHER CURRENT SERVICE CHARGES				42,262,945		42,262,945	10.1
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY				98,596	4,850,558	4,949,154	6.0
CONTRIBUTIONS FROM NON-GOVT SOURCES				6,342,601	3,898,178	10,240,779	7.1
OTHER SOURCES OF REVENUES	40,678	679	41,357	27,357,430	38,162,386	65,519,816	10.0
OTHER FINANCING SOURCES							
SALE OF BONDS				30,238,089		30,238,089	2.6
NOTES AND OTHER				39,129,169		39,129,169	8.0
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,872,843	$3,920,528	$5,793,371	$1,146,850,790	$1,122,836,269	$2,269,687,059	9.1

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	YUCCA VALLEY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POPULATION GROUP SUMMARY--CITIES IN GROUP-99 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$215,765		$1,531	$217,296		$217,296	$47,655,731	13.8	$707,596	$48,363,327	$2,302,101	$46,061,226
MANAGEMENT AND SUPPORT	373,795		12,286	386,081		386,081	180,930,131	13.2	12,569,447	193,499,578	56,038,388	137,461,190
PUBLIC SAFETY												
POLICE	1,331,622	>		1,331,622	$24,988	1,306,634	463,683,388	11.5	8,945,942	472,629,330	35,347,341	437,281,989
FIRE	42,989	>		42,989		42,989	174,920,076	10.5	10,400,138	185,320,214	10,714,611	174,605,603
EMERGENCY MEDICAL SERVICES		>					11,902,639	10.2	90,324	11,992,963	5,998,206	5,994,757
ANIMAL REGULATION	134,355		11,597	145,952	3,477	142,475	6,280,244	12.4	55,905	6,336,149	1,370,077	4,966,072
WEED ABATEMENT	5,000			5,000		5,000	349,750	2.2		349,750	447,727	-97,977
STREET LIGHTING		>					20,674,902	11.0	441,007	21,115,909	15,511,075	5,604,834
DISASTER PREPAREDNESS							1,906,241	16.4	137,349	2,043,590	97,456	1,946,134
OTHER	37,991		2,073	40,064		40,064	7,874,749	20.0	594,561	8,469,310	6,909,945	1,559,365
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	681,840		39,027	720,867	1,428,237	-707,370	146,143,660	13.8	101,948,119	248,091,779	184,836,479	63,255,300
STREET TREES & LANDSCAPING	33,154			33,154		33,154	29,117,096	15.2	2,998,287	32,115,383	10,225,299	21,890,084
PARKING FACILITIES							34,679,348	32.3	4,282,360	38,961,708	23,255,890	15,705,818
PUBLIC TRANSIT		>					32,421,887	12.7	3,317,440	35,739,327	36,220,525	-481,198
AIRPORTS							10,240,648	2.5	6,016,932	16,257,580	12,235,321	4,022,259
PORTS AND HARBORS							867,714	0.2	215,571	1,083,285	479,661	603,624
OTHER							1,435,071	4.9	3,869,672	5,304,743	6,515,528	-1,210,785
COMMUNITY DEVELOPMENT												
PLANNING	195,027	#	14,721	209,748		209,748	51,302,481	16.2	7,224,161	58,526,642	10,742,441	47,784,201
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	306,429		34,139	340,568	217,900	122,668	87,919,200	12.8	14,573,755	102,492,955	77,325,540	25,167,415
REDEVELOPMENT							6,652,342	3.0	50,478	6,702,820	2,184,921	4,517,899
HOUSING							13,507,098	3.5	3,165,359	16,672,457	16,042,358	630,099
EMPLOYMENT							38,834	NIL	437,404	476,238	209,058	267,180
COMMUNITY PROMOTION							18,380,433	17.6	219,580	18,600,013	2,592,903	16,007,110
OTHER							7,167,530	4.4	813,892	7,981,422	7,578,184	403,238
HEALTH												
PHYSICAL & MENTAL HEALTH							2,853,937	4.5	1,301,937	4,155,874	1,573,405	2,582,469
HOSPITALS & SANITARIUMS							30,791,109	94.4	2,637,499	33,428,608	33,865,102	-436,494
SOLID WASTE	22,822	>		22,822		22,822	71,017,493	8.5	1,624,269	72,641,762	74,769,655	-2,127,893
SEWERS		>					120,940,932	10.2	38,176,422	159,117,354	158,790,928	326,426
CEMETERIES							802,469	23.9	14,643	817,112	568,705	248,407
OTHER					11,943	-11,943	1,654,274	19.7	146,424	1,800,698	3,210,294	-1,409,596
CULTURE AND LEISURE												
PARKS AND RECREATION	716,442	>	35,222	751,664	186,298	565,366	147,318,657	14.3	25,937,529	173,256,186	56,459,268	116,796,918
MARINA AND WHARFS							2,311,561	7.6	554,695	2,866,256	2,561,046	305,210
LIBRARIES		>					25,938,656	7.7	8,881,261	34,819,917	8,771,627	26,048,290
MUSEUMS	61,176		2,214	63,390		63,390	492,855	2.2	84,349	577,204	22,036	555,168
GOLF COURSES							10,757,565	12.2	1,446,015	12,203,580	10,555,671	1,647,909
SPORTS ARENA/STADIUMS							61,492	0.1		61,492	27,504	33,988
COMMUNITY CENTER/AUDITORIUMS							18,875,899	12.6	3,895,385	22,771,284	7,133,850	15,637,434
OTHER	15,516		10,800	26,316		26,316	6,444,280	14.0	1,237,158	7,681,438	5,803,267	1,878,171
PUBLIC UTILITIES												
WATER		>					142,565,678	9.9	18,939,120	161,504,798	182,397,854	-20,893,056
GAS											33,443	-33,443
ELECTRIC							44,016,707	1.5	277,378	44,294,085	48,377,401	-4,083,316
OTHER							1,107,251	32.5	184,623	1,291,874	82,844	1,209,030
OTHER	69,658			69,658		69,658	6,128,225	1.3	3,339,971	9,468,196	26,665,853	-17,197,657
TOTAL EXPENDITURES	$4,243,581		$163,610	$4,407,191	$1,872,843	$2,534,348	$1,990,130,233	9.4	$291,753,957	$2,281,884,190	$1,146,850,788	$1,135,033,402

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$707,599,641	SECURED AND UNSECURED	$458,136
		HOMEOWNERS	12,071
TOTAL ASSESSED	$707,599,641		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,835,086	HOMEOWNERS PROPERTY TAX	
OTHER	10,362,746	RELIEF	
TOTAL EXEMPTIONS	$36,197,832	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$470,207
NET ASSESSED VALUE	$671,401,809	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION FOR POP. GROUP		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$244,964,545	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	211,949,030,046	SECURED AND UNSECURED	$219,108,772
		HOMEOWNERS	4,840,680
TOTAL ASSESSED	$212,193,994,591		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	14,974,255
HOMEOWNERS	$4,052,200,993	HOMEOWNERS PROPERTY TAX	
OTHER	3,648,944,590	RELIEF	326,914
TOTAL EXEMPTIONS	$7,701,145,583	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$239,250,621
NET ASSESSED VALUE	$204,492,849,008	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$2,959,339

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ALAMEDA (ALAMEDA COUNTY) (CURRENT EST. POP. 80,815)			ALHAMBRA (LOS ANGELES COUNTY) (CURRENT EST. POP. 84,919)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,869,158	$9,869,158		$5,169,288	$5,169,288
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$561,024		561,024			
PROPERTY TAX - PRIOR YEAR		433,291	433,291			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		49,895	49,895			
SALES AND USE TAXES		4,223,277	4,223,277		6,422,714	6,422,714
TRANSPORTATION TAX	953,855		953,855	$1,519,207		1,519,207
TRANSIENT LODGING TAXES		206,916	206,916		202,287	202,287
FRANCHISES		4,631,739	4,631,739		650,530	650,530
BUSINESS LICENSE TAXES		934,478	934,478		1,034,614	1,034,614
REAL PROPERTY TRANSFER TAXES		984,324	984,324		86,989	86,989
UTILITY USERS TAX		3,598,048	3,598,048		2,687,510	2,687,510
OTHER NON-PROPERTY TAXES		189,831	189,831	88,471	108,121	196,592
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				634,706		634,706
POLICE				1,744,402		1,744,402
LIGHTING				637,458		637,458
OTHER	1,498,593		1,498,593	1,888,922		1,888,922
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	518,267		518,267	535,074		535,074
OTHER LICENSES AND PERMITS	24,070		24,070	67	340,599	340,666
FINES AND FORFEITURES						
VEHICLE CODE FINES	527,098		527,098	107,244		107,244
OTHER FINES, FORFEITURES, AND PENALTIES		3,868	3,868		942,455	942,455
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	765,924	1,608,048	2,373,972	242,522	1,298,919	1,541,441
RENTS AND CONCESSIONS	187,000	259,757	446,757	276,407	131,318	407,725
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,839,916	2,839,916		2,966,997	2,966,997
STATE TRAILER COACH IN-LIEU TAX		2,322	2,322			
STATE CIGARETTE TAX					10,221	10,221
STATE HOMEOWNERS PROPERTY TAX RELIEF	14,980	249,111	264,091		87,464	87,464
STATE GASOLINE TAX	1,359,437		1,359,437	1,377,673		1,377,673
OTHER STATE GRANTS	1,759,362	2,209	1,761,571	403,751	1,443	405,194
COUNTY GRANTS OF STATE GASOLINE TAX	178,739		178,739	7,500		7,500
COUNTY GRANTS	161,713		161,713	28,833		28,833
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,142,523		4,142,523	1,533,238		1,533,238
OTHER TAXES IN-LIEU		72,225	72,225			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	94,247		94,247	115,138		115,138
SPECIAL POLICE DEPARTMENT SERVICES	181,655		181,655	199,718		199,718
SPECIAL FIRE DEPARTMENT SERVICES	99,322		99,322	40,379		40,379
PLAN CHECKING FEES	103,819		103,819	202,029		202,029
ANIMAL SHELTER FEES AND CHARGES	30,070		30,070			
ENGINEERING FEES	970,723		970,723	293,702		293,702
STREET, SIDEWALK AND CURB REPAIRS	53,876		53,876			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	2,505,393		2,505,393	538,198		538,198
SOLID WASTE REVENUES	327,895		327,895	4,811,087		4,811,087
FIRST AID AND AMBULANCE CHARGES	639,974		639,974	500		500
LIBRARY FINES AND FEES	23,721		23,721	93,702		93,702
PARKING FACILITIES	396,624		396,624			
PARKS AND RECREATION FEES	799,936		799,936	466,459		466,459
GOLF COURSE FEES	2,246,822		2,246,822	1,228,792		1,228,792
WATER SERVICE CHARGES AND CONNECTION FEES				6,004,779		6,004,779
ELECTRIC REVENUES	43,588,636		43,588,636			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	171,623		171,623			
HOSPITAL REVENUES						
TRANSIT REVENUES	5,112		5,112	95,935		95,935
QUASI-EXTERNAL TRANSACTIONS	216,343		216,343			
OTHER CURRENT SERVICE CHARGES	206,350		206,350	180,244		180,244
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	9,113		9,113		1,840,446	1,840,446
CONTRIBUTIONS FROM NON-GOVT SOURCES	199,221		199,221	3,086	49,340	52,426
OTHER SOURCES OF REVENUES	228,107		228,107	140,319	1,174,604	1,314,923
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$65,751,167	$30,158,413	$95,909,580	$25,439,542	$25,205,859	$50,645,401

TABLE 5. CITIES

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ALAMEDA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ALHAMBRA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$741,866		$4,021	$745,887	$86,443	$659,444	$1,233,185			$1,233,185		$1,233,185
MANAGEMENT AND SUPPORT	1,955,332		22,216	1,977,548	465,756	1,511,792	1,795,281		$5,599	1,800,880	$183,970	1,616,910
PUBLIC SAFETY												
POLICE	13,046,597	#	216,677	13,263,274	983,421	12,279,853	13,464,797	#	4,432,927	17,897,724	2,411,783	15,485,941
FIRE	9,363,917	#	54,409	9,418,326	102,466	9,315,860	5,803,108	#	160,932	5,964,040	156,165	5,807,875
EMERGENCY MEDICAL SERVICES	472,965	#		472,965	639,974	-167,009	1,197,140	#		1,197,140	635,206	561,934
ANIMAL REGULATION	196,861			196,861	50,996	145,865	51,767			51,767		51,767
WEED ABATEMENT							1,659			1,659		1,659
STREET LIGHTING	498,994	#		498,994		498,994	1,988,941	+	9,549	1,998,490	637,458	1,361,032
DISASTER PREPAREDNESS							19,706			19,706		19,706
OTHER											36,281	-36,281
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,544,633		4,852	4,549,485	6,333,897	-1,784,412	1,190,126		20,044	1,210,170	1,526,889	-316,719
STREET TREES & LANDSCAPING	91,630			91,630		91,630	200,676			200,676	1,789,282	-1,588,606
PARKING FACILITIES	164,033			164,033	396,624	-232,591						
PUBLIC TRANSIT	124,414	+		124,414	134,401	-9,987	883,204	+		883,204	1,685,080	-801,876
AIRPORTS												
PORTS AND HARBORS	1,412,309			1,412,309	915,850	496,459						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	819,656	#	41,548	861,204		861,204	1,789,871	#<	358,132	2,148,003	1,319,311	828,692
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,212,306		226,088	5,438,394	2,666,095	2,772,299	662,374		2,938	665,312	1,145,943	-480,631
REDEVELOPMENT	195,175			195,175		195,175						
HOUSING	1,957,046		23,334	1,980,380	1,332,193	648,187						
EMPLOYMENT												
COMMUNITY PROMOTION							121,833			121,833		121,833
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	458,858	#	23,963	482,821	327,895	154,926	4,263,614	<		4,263,614	4,811,087	-547,473
SEWERS	2,064,741	#	47,088	2,111,829	2,554,242	-442,413	300,922	>	2,451	303,373	585,137	-281,764
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,191,355	#	707	3,192,062	1,416,092	1,775,970	3,210,044	#	510,277	3,720,321	749,869	2,970,452
MARINA AND WHARFS												
LIBRARIES	1,418,274	#	46,369	1,464,643	800,096	664,547	1,276,622	#	222,411	1,499,033	130,458	1,368,575
MUSEUMS												
GOLF COURSES	1,862,540		8,883	1,871,423	2,291,025	-419,602	739,500		2,065	741,565	1,251,299	-509,734
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							737,534		6,097	743,631	314,126	429,505
OTHER												
PUBLIC UTILITIES												
WATER		+					4,006,588	#	171,554	4,178,142	6,070,198	-1,892,056
GAS												
ELECTRIC	37,774,781		2,526,962	40,301,743	44,253,701	-3,951,958						
OTHER												
OTHER												
TOTAL EXPENDITURES	$87,568,283		$3,247,117	$90,815,400	$65,751,167	$25,064,233	$44,938,492		$5,904,976	$50,843,468	$25,439,542	$25,403,926

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ALAMEDA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ALAMEDA
STATE ASSESSED	$10,370,362	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,934,133,264	SECURED AND UNSECURED	$9,335,823
		HOMEOWNERS	222,982
TOTAL ASSESSED	$3,944,503,626		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	608,996
HOMEOWNERS	$87,355,676	HOMEOWNERS PROPERTY TAX	
OTHER	55,066,927	RELIEF	15,287
TOTAL EXEMPTIONS	$142,422,603	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,183,088
NET ASSESSED VALUE	$3,802,081,023	VOTER APPROVED TAX RATE	00.000175

1993-94 ASSESSED VALUATION	ALHAMBRA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ALHAMBRA
STATE ASSESSED	$8,153,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,362,527,909	SECURED AND UNSECURED	$4,213,160
		HOMEOWNERS	91,598
TOTAL ASSESSED	$3,370,680,919		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$68,314,400	HOMEOWNERS PROPERTY TAX	
OTHER	76,523,433	RELIEF	
TOTAL EXEMPTIONS	$144,837,833	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,304,758
NET ASSESSED VALUE	$3,225,843,086	VOTER APPROVED TAX RATE	

	ALAMEDA	ALHAMBRA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$37,307,224	$57,161,850
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$29,585,533	$21,493,584

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ANTIOCH (CONTRA COSTA COUNTY) (CURRENT EST. POP. 69,572)			APPLE VALLEY (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 58,572)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,762,523	$3,762,523		$918,482	$918,482
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$21,706		21,706			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		102,519	102,519			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,497,060	4,497,060		1,241,233	1,241,233
TRANSPORTATION TAX	487,900		487,900			
TRANSIENT LODGING TAXES		277,263	277,263		6,914	6,914
FRANCHISES		818,730	818,730		629,898	629,898
BUSINESS LICENSE TAXES		721,506	721,506		77,403	77,403
REAL PROPERTY TRANSFER TAXES		161,852	161,852		50,576	50,576
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		219,225	219,225			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	3,007,621		3,007,621			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	913,600		913,600			
OTHER LICENSES AND PERMITS	96,342		96,342			
FINES AND FORFEITURES						
VEHICLE CODE FINES	73,069		73,069	$16,614		16,614
OTHER FINES, FORFEITURES, AND PENALTIES		128,357	128,357		15,714	15,714
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	801,203	586,008	1,387,211	19,673	54,498	74,171
RENTS AND CONCESSIONS	102,050	281,013	383,063			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,554,572	2,554,572		2,058,757	2,058,757
STATE TRAILER COACH IN-LIEU TAX		9,276	9,276			
STATE CIGARETTE TAX		7,478	7,478		4,726	4,726
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,155	105,085	106,240		20,820	20,820
STATE GASOLINE TAX	1,138,171		1,138,171	943,277		943,277
OTHER STATE GRANTS	50,090	1,120	51,210	663,064	986	664,050
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	334,000		334,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	155,957		155,957	16,967		16,967
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				867,264		867,264
SPECIAL POLICE DEPARTMENT SERVICES	256,734		256,734			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	433,665		433,665	230,664		230,664
ANIMAL SHELTER FEES AND CHARGES	36,094		36,094			
ENGINEERING FEES	386,740		386,740	122,303		122,303
STREET, SIDEWALK AND CURB REPAIRS	36,921		36,921			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,797,797		1,797,797			
SOLID WASTE REVENUES	564,727		564,727	2,493,117		2,493,117
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	400		400			
PARKS AND RECREATION FEES	589,296		589,296			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	10,937,175		10,937,175			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	129,105		129,105			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,836,074		1,836,074			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,769		6,769			
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,223		6,223			
OTHER SOURCES OF REVENUES	1,076,170	359,316	1,435,486		93,166	93,166
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,480,000		1,480,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$26,756,754	$14,592,903	$41,349,657	$5,372,943	$5,173,173	$10,546,116

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ANTIOCH OPERATING EXPENDITURE	FOOT-NOTES	ANTIOCH CAPITAL OUTLAY	ANTIOCH TOTAL EXPENDITURE	ANTIOCH FUNCTIONAL REVENUES	ANTIOCH NET EXPENDITURE	APPLE VALLEY OPERATING EXPENDITURE	FOOT-NOTES	APPLE VALLEY CAPITAL OUTLAY	APPLE VALLEY TOTAL EXPENDITURE	APPLE VALLEY FUNCTIONAL REVENUES	APPLE VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$957,698		$520	$958,218		$958,218	$168,365			$168,365		$168,365
MANAGEMENT AND SUPPORT	2,212,833		64,854	2,277,687	$274,739	2,002,948	518,184			518,184		518,184
PUBLIC SAFETY												
POLICE	8,699,723	#	1,402,146	10,101,869	382,325	9,719,544	3,602,780	>		3,602,780	$87,789	3,514,991
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	328,478			328,478	81,379	247,099	226,489			226,489		226,489
WEED ABATEMENT												
STREET LIGHTING	263,168	+		263,168		263,168		+				
DISASTER PREPAREDNESS							81,093			81,093		81,093
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,199,315		2,493,562	3,692,877	1,728,796	1,964,081	1,535,436			1,535,436	1,535,436	
STREET TREES & LANDSCAPING	3,097,967		37,254	3,135,221	3,008,776	126,445						
PARKING FACILITIES												
PUBLIC TRANSIT	94,665	#+	44,093	138,758	617,005	-478,247		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,407,809	#	9,515	1,417,324	75,652	1,341,672	657,074	#		657,074	16,697	640,377
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,608,733		40,423	1,649,156	1,777,793	-128,637	689,408			689,408	1,220,231	-530,823
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							37,540			37,540		37,540
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	54,952	<		54,952	564,727	-509,775	2,654,799	<		2,654,799	2,512,790	142,009
SEWERS	977,036	#>	110,210	1,087,246	1,841,810	-754,564		>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	953,970	#	1,362,632	2,316,602	1,664,725	651,877		+				
MARINA AND WHARFS	843,952			843,952	574,125	269,827						
LIBRARIES		+						+				
MUSEUMS			6,822	6,822		6,822						
GOLF COURSES	418,586		951,894	1,370,480	1,480,000	-109,520						
SPORTS ARENA/STADIUMS	100		210,972	211,072		211,072						
COMMUNITY CENTER/AUDITORIUMS	77,622			77,622		77,622						
OTHER	33,961		15,628	49,589		49,589						
PUBLIC UTILITIES												
WATER	8,110,104	#	2,507,696	10,617,800	12,684,902	-2,067,102		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$31,340,672		$9,258,221	$40,598,893	$26,756,754	$13,842,139	$10,171,168			$10,171,168	$5,372,943	$4,798,225

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ANTIOCH	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ANTIOCH
STATE ASSESSED	$2,590,391	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,505,417,144	SECURED AND UNSECURED	$3,091,573
		HOMEOWNERS	69,033
TOTAL ASSESSED	$3,508,007,535		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	844
HOMEOWNERS	$102,248,224	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	65,350,181		
TOTAL EXEMPTIONS	$167,598,405	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,161,450
NET ASSESSED VALUE	$3,340,409,130	VOTER APPROVED TAX RATE	00.000700

1993-94 ASSESSED VALUATION	APPLE VALLEY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	APPLE VALLEY
STATE ASSESSED	$86,237	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,216,168,010	SECURED AND UNSECURED	$804,342
		HOMEOWNERS	21,184
TOTAL ASSESSED	$2,216,254,247		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$64,114,387	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	42,348,394		
TOTAL EXEMPTIONS	$106,462,781	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$825,526
NET ASSESSED VALUE	$2,109,791,466	VOTER APPROVED TAX RATE	

	ANTIOCH	APPLE VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$35,234,989	$11,066,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$12,387,406	$4,203,300

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BALDWIN PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 71,210)			BELLFLOWER (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,369)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,832,437	$1,832,437		$683,900	$683,900
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		37,264	37,264			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,254,900	2,254,900		4,003,861	4,003,861
TRANSPORTATION TAX	$1,279,823		1,279,823	$1,132,672		1,132,672
TRANSIENT LODGING TAXES		179,195	179,195		413,901	413,901
FRANCHISES		661,145	661,145		780,782	780,782
BUSINESS LICENSE TAXES		358,899	358,899		382,832	382,832
REAL PROPERTY TRANSFER TAXES		46,197	46,197		66,426	66,426
UTILITY USERS TAX		1,519,632	1,519,632			
OTHER NON-PROPERTY TAXES		66,750	66,750			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,652,413		1,652,413	438,563		438,563
OTHER				7,090		7,090
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	403,374		403,374	116,845		116,845
OTHER LICENSES AND PERMITS	79,038		79,038	67,129	17,964	85,093
FINES AND FORFEITURES						
VEHICLE CODE FINES	131,188		131,188	116,437		116,437
OTHER FINES, FORFEITURES, AND PENALTIES		133,451	133,451	6,587	408,173	414,760
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	95,800	499,511	595,311	121,761	40,051	161,812
RENTS AND CONCESSIONS	7,130		7,130		187,318	187,318
ROYALTIES					53,480	53,480
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,479,673	2,479,673		2,307,417	2,307,417
STATE TRAILER COACH IN-LIEU TAX		5,010	5,010			
STATE CIGARETTE TAX		4,353	4,353		5,052	5,052
STATE HOMEOWNERS PROPERTY TAX RELIEF		34,190	34,190			
STATE GASOLINE TAX	1,154,227		1,154,227	1,035,927		1,035,927
OTHER STATE GRANTS	194,457	1,935	196,392	162,686	1,060	163,746
COUNTY GRANTS OF STATE GASOLINE TAX	152,413		152,413			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU	953,292		953,292	405,846		405,846
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,252		16,252	22,666		22,666
SPECIAL POLICE DEPARTMENT SERVICES	94,925		94,925			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	130,084		130,084			
ANIMAL SHELTER FEES AND CHARGES				719		719
ENGINEERING FEES	125,587		125,587	91,621		91,621
STREET, SIDEWALK AND CURB REPAIRS	49,097		49,097			
WEED AND LOT CLEANING	550		550			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	83,551		83,551	282,806		282,806
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,479,067		1,479,067
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				594,684		594,684
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	519,944		519,944	73,402		73,402
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		132,012	132,012	17,472	4,027	4,027
					260,661	278,133
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,123,145	$10,246,554	$17,369,699	$6,173,980	$9,616,905	$15,790,885

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BALDWIN PARK OPERATING EXPENDITURE	FOOT-NOTES	BALDWIN PARK CAPITAL OUTLAY	BALDWIN PARK TOTAL EXPENDITURE	BALDWIN PARK FUNCTIONAL REVENUES	BALDWIN PARK NET EXPENDITURE	BELLFLOWER OPERATING EXPENDITURE	FOOT-NOTES	BELLFLOWER CAPITAL OUTLAY	BELLFLOWER TOTAL EXPENDITURE	BELLFLOWER FUNCTIONAL REVENUES	BELLFLOWER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$391,641			$391,641		$391,641	$121,436			$121,436		$121,436
MANAGEMENT AND SUPPORT	1,376,979			1,376,979	$421,790	955,189	2,413,967		$23,336	2,437,303	$48,373	2,388,930
PUBLIC SAFETY												
POLICE	6,800,630	#	$16,752	6,817,382	129,823	6,687,559	3,929,836	>	2,933	3,932,769	123,348	3,809,421
FIRE		>						>				
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	139,268			139,268		139,268	151,795			151,795	67,848	83,947
WEED ABATEMENT					550	-550						
STREET LIGHTING	390,876	#		390,876	1,652,413	-1,261,537	452,363	>		452,363	438,563	13,800
DISASTER PREPAREDNESS							1,855			1,855		1,855
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	985,810		728,641	1,714,451	1,639,086	75,365	1,533,769		93,981	1,627,750	1,645,346	-17,596
STREET TREES & LANDSCAPING	960,272			960,272		960,272	359,022		608	359,630	7,820	351,810
PARKING FACILITIES							15,963		1,170	17,133	7,090	10,043
PUBLIC TRANSIT	732,082	><	1,341,348	2,073,430	1,375,623	697,807	753,586	>	4,274	757,860	645,128	112,732
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	244,870	#		244,870		244,870	263,912	#		263,912	7,695	256,217
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	496,772			496,772	1,655,901	-1,159,129	79,465			79,465	231,132	-151,667
REDEVELOPMENT	110,799			110,799	110,799							
HOUSING							746,924		161,885	908,809	945,457	-36,648
EMPLOYMENT							3,903			3,903	473	3,430
COMMUNITY PROMOTION							229,526			229,526	75,035	154,491
OTHER	1,862,939		287,006	2,149,945		2,149,945						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						>				
SEWERS		<						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,694	#	318,113	320,807	90,681	230,126	1,798,987	#	394,011	2,192,998	451,605	1,741,393
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	765,782			765,782	46,479	719,303	51,696			51,696		51,696
OTHER												
PUBLIC UTILITIES												
WATER		+					1,328,650	>	1,471	1,330,121	1,479,067	-148,946
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,261,414		$2,691,860	$17,953,274	$7,123,145	$10,830,129	$14,236,655		$683,669	$14,920,324	$6,173,980	$8,746,344

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$278,826	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,886,956,590	SECURED AND UNSECURED	$1,453,763
TOTAL ASSESSED	$1,887,235,416	HOMEOWNERS	32,770
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$52,858,424	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	45,939,349		
TOTAL EXEMPTIONS	$98,797,773	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,486,533
NET ASSESSED VALUE	$1,788,437,643	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,390,711	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,175,685,160	SECURED AND UNSECURED	
TOTAL ASSESSED	$2,177,075,871	HOMEOWNERS	
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$48,772,026	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	104,039,184		
TOTAL EXEMPTIONS	$152,811,210	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,024,264,661	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$27,505,251	$19,529,434
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$28,526,706	$9,465,361

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BUENA PARK (ORANGE COUNTY) (CURRENT EST. POP. 71,696)			BURBANK (LOS ANGELES COUNTY) (CURRENT EST. POP. 97,219)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,080,481	$4,080,481		$13,166,773	$13,166,773
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					-112,335	-112,335
PROPERTY TAX - PRIOR YEAR		1,929	1,929		934,709	934,709
OTHER PROPERTY TAXES		160,875	160,875		143,980	143,980
INTEREST, PENALTIES, AND DELINQUENT TAXES					14,244,848	14,244,848
SALES AND USE TAXES		8,222,440	8,222,440			1,658,743
TRANSPORTATION TAX	$1,047,064		1,047,064	$1,658,743		
TRANSIENT LODGING TAXES		2,159,220	2,159,220		1,600,071	1,600,071
FRANCHISES		1,202,406	1,202,406		672,441	672,441
BUSINESS LICENSE TAXES		527,048	527,048		1,273,006	1,273,006
REAL PROPERTY TRANSFER TAXES		67,416	67,416		236,146	236,146
UTILITY USERS TAX		2,071,920	2,071,920		11,895,374	11,895,374
OTHER NON-PROPERTY TAXES		31,800	31,800	656,794		656,794
SPECIAL BENEFIT ASSESSMENTS						
FIRE				122,495		122,495
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	275,954		275,954	837,058		837,058
OTHER LICENSES AND PERMITS	42,165		42,165	266,243		266,243
FINES AND FORFEITURES						
VEHICLE CODE FINES	127,968		127,968			
OTHER FINES, FORFEITURES, AND PENALTIES	207,625	335,445	543,070		911,743	911,743
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	457,793	822,896	1,280,689	3,854,317	3,614,258	7,468,575
RENTS AND CONCESSIONS	43,993		43,993	210,863	174,084	384,947
ROYALTIES						
OTHER				129	4,818	4,947
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,493,554	2,493,554		3,574,553	3,574,553
STATE TRAILER COACH IN-LIEU TAX		9,370	9,370		17,900	17,900
STATE CIGARETTE TAX		7,006	7,006		10,490	10,490
STATE HOMEOWNERS PROPERTY TAX RELIEF		77,311	77,311		238,965	238,965
STATE GASOLINE TAX	1,166,723		1,166,723	1,585,477		1,585,477
OTHER STATE GRANTS	349,122	1,945	351,067	409,669	1,662	411,331
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	187,250		187,250	4,173		4,173
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,096,889		1,096,889	7,571,299		7,571,299
OTHER TAXES IN-LIEU				1,345,934	5,001,459	6,347,393
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	55,788		55,788	9,086		9,086
SPECIAL POLICE DEPARTMENT SERVICES	134,377		134,377	1,066,161		1,066,161
SPECIAL FIRE DEPARTMENT SERVICES	75,644		75,644	252,343		252,343
PLAN CHECKING FEES	207,905		207,905	487,392		487,392
ANIMAL SHELTER FEES AND CHARGES				19,126		19,126
ENGINEERING FEES	106,007		106,007	82,722		82,722
STREET, SIDEWALK AND CURB REPAIRS				89,906		89,906
WEED AND LOT CLEANING	7,322		7,322	6		6
SEWER SERVICE CHARGES AND CONNECTION FEES	284,316		284,316	12,621,625		12,621,625
SOLID WASTE REVENUES	1,822,761		1,822,761	6,924,695		6,924,695
FIRST AID AND AMBULANCE CHARGES	606,693		606,693	503,982		503,982
LIBRARY FINES AND FEES				173,409		173,409
PARKING FACILITIES				756,011		756,011
PARKS AND RECREATION FEES	444,043		444,043	583,567		583,567
GOLF COURSE FEES				1,673,857		1,673,857
WATER SERVICE CHARGES AND CONNECTION FEES	4,888,525		4,888,525	11,853,953		11,853,953
ELECTRIC REVENUES				92,094,691		92,094,691
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	18,365		18,365	267,703		267,703
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				426,157		426,157
OTHER CURRENT SERVICE CHARGES	195,368		195,368	11,433,792 128,200		11,433,792 128,200
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,043	3,043	483,199	39,254	522,453
CONTRIBUTIONS FROM NON-GOVT SOURCES		38,074	38,074	1,087,840	23,874	1,111,714
OTHER SOURCES OF REVENUES		318,912	318,912	408,720	6,497,788	6,906,508
OTHER FINANCING SOURCES						
SALE OF BONDS				50,514,061		50,514,061
NOTES AND OTHER				1,000,000		1,000,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,849,660	$22,633,091	$36,482,751	$213,465,398	$64,165,861	$277,631,259

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	BUENA PARK OPERATING EXPENDITURE	FOOT-NOTES	BUENA PARK CAPITAL OUTLAY	BUENA PARK TOTAL EXPENDITURE	BUENA PARK FUNCTIONAL REVENUES	BUENA PARK NET EXPENDITURE	BURBANK OPERATING EXPENDITURE	FOOT-NOTES	BURBANK CAPITAL OUTLAY	BURBANK TOTAL EXPENDITURE	BURBANK FUNCTIONAL REVENUES	BURBANK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$926,347		$1,551	$927,898		$927,898	$2,708,771		$7,000	$2,715,771	$41,661	$2,674,110
MANAGEMENT AND SUPPORT	1,089,337		56,269	1,145,606	$261,046	884,560	12,494,379		2,567,246	15,061,625	11,536,470	3,525,155
PUBLIC SAFETY												
POLICE	10,808,036	#	154,838	10,962,874	617,396	10,345,478	20,287,230	#&	859,081	21,146,311	1,174,141	19,972,170
FIRE	5,360,851	#	30,166	5,391,017	91,270	5,299,747	11,686,677	#	22,113	11,708,790	424,380	11,284,410
EMERGENCY MEDICAL SERVICES		#			606,693	-606,693	2,032,180	#		2,032,180	503,982	1,528,198
ANIMAL REGULATION							487,785			487,785	143,914	343,871
WEED ABATEMENT	15,001			15,001	7,322	7,679	48,204			48,204	6	48,198
STREET LIGHTING	414,967	#		414,967		414,967	1,291,800	#		1,291,800	1,370,395	-78,595
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,966,328		2,849,560	4,815,888	3,155,724	1,660,164	3,544,630		912,140	4,456,770	2,209,889	2,246,881
STREET TREES & LANDSCAPING	413,013			413,013		413,013	3,161,989			3,161,989	43,593	3,118,396
PARKING FACILITIES							2,357,811			2,357,811	1,244,704	1,113,107
PUBLIC TRANSIT		>					1,607,630	#		1,607,630	3,426,539	-1,818,909
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	517,531	#	2,607	520,138	4,590	515,548	1,810,895	#	835,544	2,646,439	90,048	2,556,391
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,224,674		14,654	1,239,328	686,498	552,830	6,111,643		4,126,232	10,237,875	2,495,696	7,742,179
REDEVELOPMENT	337,222			337,222	285,488	51,734						
HOUSING	21,866			21,866	18,365	3,501	7,220,334			7,220,334	6,628,282	592,052
EMPLOYMENT												
COMMUNITY PROMOTION	523,011		1,604	524,615		524,615					36,703	-36,703
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							1,082,044		6,491	1,088,535	371,957	716,578
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,638,747	<		1,638,747	1,822,761	-184,014	10,651,138	#	2,582,051	13,233,189	9,985,531	3,247,658
SEWERS	465,335	#		465,335	284,316	181,019	17,720,119	#	621,189	18,341,308	22,295,480	-3,954,172
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,168,625	#	343,971	2,512,596	961,040	1,551,556	3,703,316	#&	297,740	4,001,056	833,234	3,167,822
MARINA AND WHARFS												
LIBRARIES		+					3,531,738	#&	286,382	3,818,120	366,862	3,451,258
MUSEUMS												
GOLF COURSES							1,366,387		220,976	1,587,363	1,746,704	-159,341
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	458,895			458,895	54,011	404,884						
OTHER												
PUBLIC UTILITIES												
WATER	4,919,090	#	14,227	4,933,317	4,993,140	-59,823	12,098,641	#	2,603,213	14,701,854	16,454,860	-1,753,006
GAS												
ELECTRIC							101,604,945		12,949,378	114,554,323	130,040,367	-15,486,044
OTHER												
OTHER												
TOTAL EXPENDITURES	$33,268,876		$3,469,447	$36,738,323	$13,849,660	$22,888,663	$228,610,286		$28,896,776	$257,507,062	$213,465,398	$44,041,664

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,135,601	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,661,629,449	SECURED AND UNSECURED	$4,049,378
		HOMEOWNERS	71,163
TOTAL ASSESSED	$3,664,765,050		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$72,250,116		
OTHER	28,408,753		
TOTAL EXEMPTIONS	$100,658,869	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,120,541
NET ASSESSED VALUE	$3,564,106,181	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,677,862	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,395,964,529	SECURED AND UNSECURED	$12,813,734
		HOMEOWNERS	255,260
TOTAL ASSESSED	$8,401,642,391		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$110,600,000		
OTHER	230,632,514		
TOTAL EXEMPTIONS	$341,232,514	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,068,994
NET ASSESSED VALUE	$8,060,409,877	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$32,147,412	$79,169,604
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$21,774,000	$50,734,682

CITY OF BUENA PARK - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CAMARILLO (VENTURA COUNTY) (CURRENT EST. POP. 56,140)			CARLSBAD (SAN DIEGO COUNTY) (CURRENT EST. POP. 67,172)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$358,373	$358,373		$12,854,936	$12,854,936
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,185	6,185		531,704	531,704
OTHER PROPERTY TAXES		34,522	34,522		379,767	379,767
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,411	2,411			
SALES AND USE TAXES		3,604,366	3,604,366		9,167,849	9,167,849
TRANSPORTATION TAX	$1,354,702		1,354,702	$2,170,000		2,170,000
TRANSIENT LODGING TAXES		557,300	557,300		3,098,793	3,098,793
FRANCHISES		949,759	949,759		983,584	983,584
BUSINESS LICENSE TAXES		586,881	586,881		1,071,342	1,071,342
REAL PROPERTY TRANSFER TAXES		147,257	147,257		184,424	184,424
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				572,187	143,322	715,509
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	115,488		115,488	1,352,336 100,728		1,352,336 100,728
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	593,939		593,939	375,434		375,434
OTHER LICENSES AND PERMITS	336		336	134,875		134,875
FINES AND FORFEITURES						
VEHICLE CODE FINES	50,862		50,862	227,962		227,962
OTHER FINES, FORFEITURES, AND PENALTIES		75,617	75,617	692,076	2,481	694,557
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	153,227	805,387	958,614	3,963,830	2,093,658	6,057,488
RENTS AND CONCESSIONS	7,200	14,795	21,995	142,465	45,797	188,262
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,422,029	3,422,029		2,430,723	2,430,723
STATE TRAILER COACH IN-LIEU TAX		16,968	16,968		5,867	5,867
STATE CIGARETTE TAX		2,726	2,726		7,845	7,845
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,326	6,326	15,167	262,430	277,597
STATE GASOLINE TAX	878,331		878,331	1,094,331		1,094,331
OTHER STATE GRANTS	54,465	1,524	55,989	509,174	1,104	510,278
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				58,524		58,524
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	798,933		798,933	2,865,032		2,865,032
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	550,223		550,223	8,700		8,700
SPECIAL POLICE DEPARTMENT SERVICES				181,514		181,514
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				861,284		861,284
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	176,780		176,780	456,672		456,672
STREET, SIDEWALK AND CURB REPAIRS				30,617		30,617
WEED AND LOT CLEANING				43,689		43,689
SEWER SERVICE CHARGES AND CONNECTION FEES				4,731,813		4,731,813
SOLID WASTE REVENUES	2,865,756		2,865,756	67,558		67,558
FIRST AID AND AMBULANCE CHARGES				263,760		263,760
LIBRARY FINES AND FEES				164,095		164,095
PARKING FACILITIES						
PARKS AND RECREATION FEES				697,365		697,365
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,481,133		4,481,133	10,754,006		10,754,006
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	29,533		29,533			
QUASI-EXTERNAL TRANSACTIONS	413,280		413,280	2,224,125		2,224,125
OTHER CURRENT SERVICE CHARGES	700,893		700,893	197,093		197,093
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,292	1,292	20,310	6,168	26,478
CONTRIBUTIONS FROM NON-GOVT SOURCES					81,758	81,758
OTHER SOURCES OF REVENUES	29,798	94,526	124,324	1,560,364	1,539,158	3,099,522
OTHER FINANCING SOURCES						
SALE OF BONDS				36,616		36,616
NOTES AND OTHER	3,150,000		3,150,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,404,879	$10,688,244	$27,093,123	$36,573,702	$34,892,710	$71,466,412

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CAMARILLO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CARLSBAD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$710,837		$14,970	$725,807		$725,807	$245,726			$245,726		$245,726
MANAGEMENT AND SUPPORT	1,086,852		2,055,030	3,141,882	$3,720,282	-578,400	6,483,655		$18,985	6,502,640	$3,464,380	3,038,260
PUBLIC SAFETY												
POLICE	3,967,205	>	26,409	3,993,614	67,181	3,926,433	8,867,686	#&	116,238	8,983,924	1,241,309	7,742,615
FIRE		+					5,478,903	#	15,570	5,494,473		5,494,473
EMERGENCY MEDICAL SERVICES		+					1,084,866	#		1,084,866	263,760	821,106
ANIMAL REGULATION	168,251			168,251		168,251						
WEED ABATEMENT	3,540			3,540		3,540	32,407			32,407	43,689	-11,282
STREET LIGHTING		+					817,680	#+		817,680	1,419,720	-602,040
DISASTER PREPAREDNESS	18,502			18,502		18,502	151,394			151,394		151,394
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,048,002		1,955,371	4,003,373	3,034,596	968,777	3,836,557		3,668,422	7,504,979	5,302,899	2,202,080
STREET TREES & LANDSCAPING	916,993			916,993	46,449	870,544	772,967			772,967	27,613	745,354
PARKING FACILITIES							283,398			283,398		283,398
PUBLIC TRANSIT	283,121	><	48,564	331,685	29,533	302,152		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	814,534	#	10,855	825,389		825,389	2,301,182	#		2,301,182		2,301,182
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,627,451		55,352	1,682,803	1,320,942	361,861	4,716,961		2,845	4,719,806	2,301,580	2,418,226
REDEVELOPMENT												
HOUSING							2,509,087		20,892	2,529,979	2,504,415	25,564
EMPLOYMENT	867			867		867						
COMMUNITY PROMOTION	45,298			45,298		45,298	1,416,154		158,759	1,574,913	428,492	1,146,421
OTHER	663,182			663,182	685,780	-22,598						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,593,844	<		2,593,844	2,865,756	-271,912	153,722	<	1,639	155,361	126,912	28,449
SEWERS		+					3,736,742	#>	487,970	4,224,712	5,822,686	-1,597,974
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					4,361,363	#&	392,906	4,754,269	1,195,347	3,558,922
MARINA AND WHARFS												
LIBRARIES		+					2,954,774	#&	42,775	2,997,549	369,374	2,628,175
MUSEUMS												
GOLF COURSES									11,647	11,647	87,369	-75,722
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,992,264	#+	259,780	4,252,044	4,634,360	-382,316	11,812,440	#	2,019,996	13,832,436	11,974,157	1,858,279
GAS												
ELECTRIC												
OTHER	1,579			1,579		1,579						
OTHER												
TOTAL EXPENDITURES	$18,942,322		$4,426,331	$23,368,653	$16,404,879	$6,963,774	$62,017,664		$6,958,644	$68,976,308	$36,573,702	$32,402,606

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,401,156	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,001,972,750	SECURED AND UNSECURED	$1,388,395
		HOMEOWNERS	26,496
TOTAL ASSESSED	$4,004,373,906		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$78,365,587	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	103,185,862		
TOTAL EXEMPTIONS	$181,551,449	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,414,891
NET ASSESSED VALUE	$3,822,822,457	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$20,386,046	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,361,858,592	SECURED AND UNSECURED	$10,743,930
		HOMEOWNERS	209,313
TOTAL ASSESSED	$6,382,244,638		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$94,519,877	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	36,151,898		
TOTAL EXEMPTIONS	$130,671,775	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,953,243
NET ASSESSED VALUE	$6,251,572,863	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$25,096,516	$95,323,265
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$6,620,012	$33,464,732

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CARSON (LOS ANGELES COUNTY) (CURRENT EST. POP. 84,991)			CERRITOS (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,849)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,888,923	$1,888,923		$852,645	$852,645
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		12,869,541	12,869,541		15,467,066	15,467,066
TRANSPORTATION TAX	$1,444,681		1,444,681	$1,795,816		1,795,816
TRANSIENT LODGING TAXES		337,292	337,292		197,819	197,819
FRANCHISES		2,297,552	2,297,552		774,308	774,308
BUSINESS LICENSE TAXES		1,388,668	1,388,668		552,349	552,349
REAL PROPERTY TRANSFER TAXES		102,657	102,657		92,508	92,508
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,025,183		2,025,183			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,285,309		1,285,309
OTHER				-1,670		-1,670
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,412,783		1,412,783	532,763		532,763
OTHER LICENSES AND PERMITS		190,939	190,939	3,985		3,985
FINES AND FORFEITURES						
VEHICLE CODE FINES	103,221		103,221	149,242		149,242
OTHER FINES, FORFEITURES, AND PENALTIES		567,020	567,020		349,093	349,093
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	898,933	520,618	1,419,551	1,272,728	466,272	1,739,000
RENTS AND CONCESSIONS	364,839		364,839		1,178,819	1,178,819
ROYALTIES						
OTHER					9,930,681	9,930,681
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,089,740	3,089,740		1,869,942	1,869,942
STATE TRAILER COACH IN-LIEU TAX		39,173	39,173		12,504	12,504
STATE CIGARETTE TAX		14,680	14,680		13,512	13,512
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	1,385,360		1,385,360	882,934		882,934
OTHER STATE GRANTS	692,410	1,421	693,831	19,849	901	20,750
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	148,265	17,029	165,294			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,793,775		4,793,775			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	95,199		95,199	14,044		14,044
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	5,498		5,498			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				49,007		49,007
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,821,091		1,821,091	549,302		549,302
GOLF COURSE FEES				719,642		719,642
WATER SERVICE CHARGES AND CONNECTION FEES				4,967,294		4,967,294
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	179,457		179,457	3,738		3,738
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	230,493		230,493	8,407,598		8,407,598
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	64,921	211,256	276,177	927,544	1,184,043	2,111,587
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,666,109	$23,536,509	$39,202,618	$21,579,125	$32,942,462	$54,521,587

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CARSON OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CERRITOS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,598,119		$182	$1,598,301	$33,639	$1,564,662	$187,863			$187,863		$187,863
MANAGEMENT AND SUPPORT	3,165,140			3,165,140	195,473	2,969,667	6,644,739		$131,359	6,776,098	$2,131,962	4,644,136
PUBLIC SAFETY												
POLICE	9,613,004	>	588	9,613,592	175,968	9,437,624	5,115,287	>	6,983	5,122,270	149,242	4,973,028
FIRE		+						>				
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	93,863			93,863		93,863	82,248			82,248		82,248
WEED ABATEMENT												
STREET LIGHTING	579,538	<		579,538		579,538	571,507	+		571,507	1,285,309	-713,802
DISASTER PREPAREDNESS	109,756		2,160	111,916		111,916						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	7,071,028		4,222,066	11,293,094	8,139,369	3,153,725	3,047,359		2,375	3,049,734	1,969,228	1,080,506
STREET TREES & LANDSCAPING	370,579			370,579		370,579	2,544,280		6,501	2,550,781		2,550,781
PARKING FACILITIES												
PUBLIC TRANSIT	1,658,304	<	8,263	1,666,567	1,671,629	-5,062	60,329	<		60,329	1,418,921	-1,358,592
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	837,537	#		837,537	98,290	739,247	723,569	#		723,569		723,569
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,286,631			1,286,631	1,513,480	-226,849	848,830			848,830	550,792	298,038
REDEVELOPMENT	953,670		3,615	957,285	999,589	-42,304	3,740,152			3,740,152	3,740,151	1
HOUSING	10,600			10,600		10,600						
EMPLOYMENT	38,912			38,912		38,912						
COMMUNITY PROMOTION							341,761			341,761		341,761
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<				
SEWERS		>					117,014	<		117,014	283,469	-166,455
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	7,350,711	#	141,901	7,492,612	2,438,813	5,053,799	2,346,501	#	19,928	2,366,429	549,302	1,817,127
MARINA AND WHARFS		+					2,141,109	#	7,057	2,148,166	19,849	2,128,317
LIBRARIES							539,727		2,206	541,933	719,642	-177,709
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,784,232		32,584	2,816,816	364,839	2,451,977	6,508,525		3,673	6,512,198	2,796,730	3,715,468
OTHER												
PUBLIC UTILITIES												
WATER		+					4,497,604	#	2,464	4,500,068	5,964,528	-1,464,460
GAS												
ELECTRIC												
OTHER												
OTHER	33,028			33,028	35,020	-1,992						
TOTAL EXPENDITURES	$37,554,652		$4,411,359	$41,966,011	$15,666,109	$26,299,902	$40,058,404		$182,546	$40,240,950	$21,579,125	$18,661,825

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CARSON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CARSON
STATE ASSESSED	$36,915,315	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,855,082,107	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$6,891,997,422		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$94,758,330	HOMEOWNERS PROPERTY TAX	
OTHER	27,517,311	RELIEF	
TOTAL EXEMPTIONS	$122,275,641	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$6,769,721,781	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	CERRITOS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CERRITOS
STATE ASSESSED	$51,132,700	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,631,061,891	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$3,682,194,591		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$76,778,800	HOMEOWNERS PROPERTY TAX	
OTHER	21,724,000	RELIEF	
TOTAL EXEMPTIONS	$98,502,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$3,583,691,791	VOTER APPROVED TAX RATE	

	CARSON	CERRITOS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$33,501,443	$37,771,286
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$19,620,020	$20,957,472

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CHINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 61,336)			CHINO HILLS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 51,471)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,378,135	$3,378,135		$674,269	$674,269
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$342,276		342,276			
PROPERTY TAX - PRIOR YEAR		189,424	189,424		49,904	49,904
OTHER PROPERTY TAXES		173,546	173,546		26,755	26,755
INTEREST, PENALTIES, AND DELINQUENT TAXES		154,817	154,817		7,244	7,244
SALES AND USE TAXES		5,557,017	5,557,017		1,010,497	1,010,497
TRANSPORTATION TAX	446,070		446,070			
TRANSIENT LODGING TAXES		96,779	96,779			
FRANCHISES		843,450	843,450		467,476	467,476
BUSINESS LICENSE TAXES		323,462	323,462			
REAL PROPERTY TRANSFER TAXES		93,473	93,473		91,666	91,666
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	517,208		517,208		7,781	7,781
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	258,252		258,252			
OTHER	121,022		121,022	$11,311,053		11,311,053
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	468,104		468,104	942,640		942,640
OTHER LICENSES AND PERMITS	312	19,021	19,333	52,901	54,735	107,636
FINES AND FORFEITURES						
VEHICLE CODE FINES	170,717		170,717	49,744		49,744
OTHER FINES, FORFEITURES, AND PENALTIES	556,500	193,424	749,924		32,096	32,096
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,725,641	646,945	2,372,586	636,407	3,504,575	4,140,982
RENTS AND CONCESSIONS	35,934	1,740	37,674	325,911	223,333	549,244
ROYALTIES						
OTHER	772,989		772,989			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,127,151	2,127,151		1,805,841	1,805,841
STATE TRAILER COACH IN-LIEU TAX		10,869	10,869			
STATE CIGARETTE TAX		7,062	7,062			
STATE HOMEOWNERS PROPERTY TAX RELIEF	8,199	108,930	117,129		10,906	10,906
STATE GASOLINE TAX	980,687		980,687	830,410		830,410
OTHER STATE GRANTS	373,387	1,001	374,388	60,037	866	60,903
COUNTY GRANTS OF STATE GASOLINE TAX				374,803		374,803
COUNTY GRANTS	229,460		229,460			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	292,611		292,611	26,826		26,826
OTHER TAXES IN-LIEU		1,710,919	1,710,919			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,318		2,318	73,635		73,635
SPECIAL POLICE DEPARTMENT SERVICES	138,116		138,116			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	96,004		96,004	108,252		108,252
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	140,094		140,094	68,327		68,327
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,381,953		4,381,953	2,791,541		2,791,541
SOLID WASTE REVENUES	6,990,453		6,990,453			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				65,638		65,638
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	7,500,601		7,500,601	7,914,565		7,914,565
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,044,681		1,044,681			
OTHER CURRENT SERVICE CHARGES	1,240,638		1,240,638			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		53,410	53,410			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,071		1,071			
OTHER SOURCES OF REVENUES	104,991	7,833	112,824	5,699,115		5,699,115
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				4,528,639		4,528,639
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,940,289	$15,698,408	$44,638,697	$35,860,444	$7,967,944	$43,828,388

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CHINO OPERATING EXPENDITURE	FOOT-NOTES	CHINO CAPITAL OUTLAY	CHINO TOTAL EXPENDITURE	CHINO FUNCTIONAL REVENUES	CHINO NET EXPENDITURE	CHINO HILLS OPERATING EXPENDITURE	FOOT-NOTES	CHINO HILLS CAPITAL OUTLAY	CHINO HILLS TOTAL EXPENDITURE	CHINO HILLS FUNCTIONAL REVENUES	CHINO HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$140,079			$140,079		$140,079	$938,712		$23,291	$962,003		$962,003
MANAGEMENT AND SUPPORT	3,336,792			3,336,792	$1,184,154	2,152,638	1,543,127		2,140,326	3,683,453	$4,528,639	-845,186
PUBLIC SAFETY												
POLICE	11,709,948	#&	$317,790	12,027,738	1,620,932	10,406,806	2,824,045	>	4,019	2,828,064	49,813	2,778,251
FIRE	2,658,076	>		2,658,076		2,658,076	121,974	+		121,974		121,974
EMERGENCY MEDICAL SERVICES		>						+				
ANIMAL REGULATION							78,770			78,770		78,770
WEED ABATEMENT	137,339			137,339		137,339						
STREET LIGHTING	333,888	#<		333,888	258,252	75,636		+				
DISASTER PREPAREDNESS	164,281			164,281		164,281						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,622,137		22,131	2,644,268	3,196,853	-552,585	10,232,627		5,541,531	15,774,158	12,087,248	3,686,910
STREET TREES & LANDSCAPING	451,205			451,205		451,205	4,265,569		460,744	4,726,313	6,540,907	-1,814,594
PARKING FACILITIES												
PUBLIC TRANSIT		>						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	212,357	#		212,357	251,076	-38,719	584,719	#		584,719	52,832	531,887
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,647,857			1,647,857	706,520	941,337	648,719			648,719	1,192,854	-544,135
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	119,691			119,691		119,691						
OTHER	143,022			143,022		143,022						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,072,378			1,072,378	528,402	543,976						
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,851,148	<		6,851,148	7,006,453	-155,305		+				
SEWERS	4,803,146	#>	1,311,561	6,114,707	5,375,003	739,704	2,124,926	#>		2,124,926	2,843,319	-718,393
CEMETERIES												
OTHER	39,905		873	40,778	87,698	-46,920						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,881,925	#&+	1,404,884	3,286,809	35,934	3,250,875	18,352	#		18,352	65,638	-47,286
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	41,059		300,696	341,755	8,199	333,556						
OTHER												
PUBLIC UTILITIES												
WATER	7,748,148	#>	390,363	8,138,511	8,680,813	-542,302	6,342,475	#		6,342,475	8,499,194	-2,156,719
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$46,114,381		$3,748,298	$49,862,679	$28,940,289	$20,922,390	$29,724,015		$8,169,911	$37,893,926	$35,860,444	$2,033,482

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CHINO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CHINO
STATE ASSESSED	$1,427,716	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,113,791,240	SECURED AND UNSECURED	$2,948,084
		HOMEOWNERS	73,398
TOTAL ASSESSED	$3,115,218,956		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	321,658
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	7,157
HOMEOWNERS	$59,645,658		
OTHER	37,689,332		
TOTAL EXEMPTIONS	$97,334,990	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,350,297
NET ASSESSED VALUE	$3,017,883,966		
		VOTER APPROVED TAX RATE	00.012000

1993-94 ASSESSED VALUATION	CHINO HILLS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CHINO HILLS
STATE ASSESSED	$625,840	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,120,813,866	SECURED AND UNSECURED	$1,203,426
		HOMEOWNERS	31,636
TOTAL ASSESSED	$3,121,439,706		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$65,155,589		
OTHER	13,661,577		
TOTAL EXEMPTIONS	$78,817,166	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,235,062
NET ASSESSED VALUE	$3,042,622,540		
		VOTER APPROVED TAX RATE	

	CHINO	CHINO HILLS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$60,535,166	$17,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$12,348,512	$8,495,807

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CLOVIS (FRESNO COUNTY) (CURRENT EST. POP. 57,899)			COMPTON (LOS ANGELES COUNTY) (CURRENT EST. POP. 91,732)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,829,139	$2,829,139		$2,092,762	$2,092,762
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$41,959		41,959	$6,569,749		6,569,749
PROPERTY TAX - PRIOR YEAR		210,806	210,806		205,542	205,542
OTHER PROPERTY TAXES					22,448	22,448
INTEREST, PENALTIES, AND DELINQUENT TAXES		34,135	34,135		22,638	22,638
SALES AND USE TAXES		5,972,181	5,972,181		3,972,587	3,972,587
TRANSPORTATION TAX	1,617,698		1,617,698	2,350,055		2,350,055
TRANSIENT LODGING TAXES		8,197	8,197		213,946	213,946
FRANCHISES		659,997	659,997		1,021,505	1,021,505
BUSINESS LICENSE TAXES		842,381	842,381		1,236,340	1,236,340
REAL PROPERTY TRANSFER TAXES		113,413	113,413		63,060	63,060
UTILITY USERS TAX					7,564,093	7,564,093
OTHER NON-PROPERTY TAXES	743,386		743,386			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				3,573,223		3,573,223
OTHER	95,584		95,584			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,239,267		1,239,267	245,952		245,952
OTHER LICENSES AND PERMITS	40,640		40,640	26,625	1,605,591	1,632,216
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,755		13,755	231,636		231,636
OTHER FINES, FORFEITURES, AND PENALTIES		8,671	8,671		272,829	272,829
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	780,527	538,808	1,319,335	626,777	139,544	766,321
RENTS AND CONCESSIONS	45,435	53,712	99,147		163,216	163,216
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,947,579	1,947,579		3,217,859	3,217,859
STATE TRAILER COACH IN-LIEU TAX		14,859	14,859		4,772	4,772
STATE CIGARETTE TAX		7,558	7,558		9,211	9,211
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,147	81,123	82,270	274,000	36,082	310,082
STATE GASOLINE TAX	888,494		888,494	1,501,863		1,501,863
OTHER STATE GRANTS	554,004	24,901	578,905	547,012	1,867	548,879
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	14,965		14,965			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	112,317		112,317	10,089,277		10,089,277
OTHER TAXES IN-LIEU		1,075,800	1,075,800			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	751,255		751,255	12,925		12,925
SPECIAL POLICE DEPARTMENT SERVICES	72,114		72,114	48,256		48,256
SPECIAL FIRE DEPARTMENT SERVICES	31,983		31,983	1,546		1,546
PLAN CHECKING FEES				113,208		113,208
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	602,737		602,737			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	23,110		23,110	76,020		76,020
SEWER SERVICE CHARGES AND CONNECTION FEES	4,464,778		4,464,778	804,872		804,872
SOLID WASTE REVENUES	4,081,671		4,081,671			
FIRST AID AND AMBULANCE CHARGES				439,517		439,517
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	470,922		470,922	90,024		90,024
GOLF COURSE FEES				98,392		98,392
WATER SERVICE CHARGES AND CONNECTION FEES	5,290,690		5,290,690	5,182,415		5,182,415
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	156,150		156,150	20,565		20,565
QUASI-EXTERNAL TRANSACTIONS	951,128		951,128			
OTHER CURRENT SERVICE CHARGES	482,833		482,833	2,707,739		2,707,739
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,273	11,175	16,448		14,013	14,013
CONTRIBUTIONS FROM NON-GOVT SOURCES	131,612		131,612			
OTHER SOURCES OF REVENUES	84,271	79,815	164,086	811,120	2,375,533	3,186,653
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	6,343,711		6,343,711			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$30,133,416	$14,514,250	$44,647,666	$36,442,768	$24,255,438	$60,698,206

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CLOVIS OPERATING EXPENDITURE	FOOT-NOTES	CLOVIS CAPITAL OUTLAY	CLOVIS TOTAL EXPENDITURE	CLOVIS FUNCTIONAL REVENUES	CLOVIS NET EXPENDITURE	COMPTON OPERATING EXPENDITURE	FOOT-NOTES	COMPTON CAPITAL OUTLAY	COMPTON TOTAL EXPENDITURE	COMPTON FUNCTIONAL REVENUES	COMPTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$115,654			$115,654		$115,654	$6,091,468		$1,295	$6,092,763	$426,628	$5,666,135
MANAGEMENT AND SUPPORT	1,856,649		$1,220	1,857,869	$962,328	895,541	11,089,376		242,263	11,331,639	8,114,564	3,217,075
PUBLIC SAFETY												
POLICE	6,991,430	#	17,360	7,008,790	196,124	6,812,666	14,500,476	#	80,830	14,581,306	3,030,403	11,550,903
FIRE	3,761,432	#	7,961	3,769,393	75,089	3,694,304	5,029,277	#	31,280	5,060,557	1,260,289	3,800,268
EMERGENCY MEDICAL SERVICES		>					1,843,315	#		1,843,315	439,517	1,403,798
ANIMAL REGULATION	108,636			108,636	33,082	75,554						
WEED ABATEMENT					23,110	-23,110	15,050			15,050	76,020	-60,970
STREET LIGHTING	600,652	#		600,652		600,652	4,942,711	#	68,240	5,010,951	3,573,223	1,437,728
DISASTER PREPAREDNESS	10,485			10,485		10,485					31,059	-31,059
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	833,939		2,238,187	3,072,126	2,029,392	1,042,734	1,814,405		131,464	1,945,869	1,951,308	-5,439
STREET TREES & LANDSCAPING	72,000			72,000		72,000						
PARKING FACILITIES												
PUBLIC TRANSIT	784,876	#<	15,270	800,146	1,000,732	-200,586	879,869	+	56,501	936,370	2,463,221	-1,526,851
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,167,552	#	6,314	1,173,866		1,173,866	307,724	#		307,724	33,733	273,991
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,894,242		980	1,895,222	3,340,936	-1,445,714	435,799			435,799	603,927	-168,128
REDEVELOPMENT							1,005,752		5,415	1,011,167	600,000	411,167
HOUSING							5,982,558			5,982,558	6,323,009	-340,451
EMPLOYMENT							1,201,502		84,324	1,285,826	1,323,602	-37,776
COMMUNITY PROMOTION	25,528			25,528	28,774	-3,246						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,270,602	#<	18,322	4,288,924	4,103,571	185,353	83,213	<		83,213		83,213
SEWERS	5,520,724	#>	2,279,611	5,800,335	4,916,486	883,849	207,809	#	314,262	522,071	815,472	-293,401
CEMETERIES												
OTHER	318,995		1,500	320,495	334,546	-14,051						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,074,228	#	84,032	1,158,260	1,066,172	92,088	906,197	#	153,864	1,060,061	95,986	964,075
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES							165,374			165,374	98,392	66,982
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	175,111			175,111	87,200	87,911						
PUBLIC UTILITIES												
WATER	3,426,553	#	4,732,460	8,159,013	11,935,874	-3,776,861	5,502,600	#	97,939	5,600,539	5,182,415	418,124
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$31,009,288		$9,403,217	$40,412,505	$30,133,416	$10,279,089	$62,004,475		$1,267,677	$63,272,152	$36,442,768	$26,829,384

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CLOVIS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CLOVIS
STATE ASSESSED	$1,196,833	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,206,890,418	SECURED AND UNSECURED	$2,778,263
		HOMEOWNERS	86,626
TOTAL ASSESSED	$2,208,087,251		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	34,072
HOMEOWNERS	$63,995,961	HOMEOWNERS PROPERTY TAX	
OTHER	75,250,376	RELIEF	1,181
TOTAL EXEMPTIONS	$139,246,337	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,900,142
NET ASSESSED VALUE	$2,068,840,914		
		VOTER APPROVED TAX RATE	00.001760

1993-94 ASSESSED VALUATION	COMPTON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	COMPTON
STATE ASSESSED	$30,814,608	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,318,493,065	SECURED AND UNSECURED	$1,919,083
		HOMEOWNERS	38,590
TOTAL ASSESSED	$2,349,307,673		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	7,500,626
HOMEOWNERS	$65,464,763	HOMEOWNERS PROPERTY TAX	
OTHER	26,951,755	RELIEF	290,020
TOTAL EXEMPTIONS	$92,416,518	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,748,319
NET ASSESSED VALUE	$2,256,891,155		
		VOTER APPROVED TAX RATE	00.451632

	CLOVIS	COMPTON
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$26,562,897	$36,351,958
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$16,820,300	$23,827,334

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CORONA (RIVERSIDE COUNTY) (CURRENT EST. POP. 92,584)			DALY CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 98,316)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,055,986	$8,055,986		$7,516,327	$7,516,327
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$772,865		772,865			
PROPERTY TAX - PRIOR YEAR		821,288	821,288		133,822	133,822
OTHER PROPERTY TAXES		38,316	38,316		19,138	19,138
INTEREST, PENALTIES, AND DELINQUENT TAXES		23,784	23,784		57,770	57,770
SALES AND USE TAXES		8,244,717	8,244,717		5,570,952	5,570,952
TRANSPORTATION TAX	6,059,809		6,059,809			
TRANSIENT LODGING TAXES		304,454	304,454		122,136	122,136
FRANCHISES		780,474	780,474		1,239,286	1,239,286
BUSINESS LICENSE TAXES		889,758	889,758		868,182	868,182
REAL PROPERTY TRANSFER TAXES		201,637	201,637		136,062	136,062
UTILITY USERS TAX					3,402,538	3,402,538
OTHER NON-PROPERTY TAXES	256,015	334,960	590,975			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,118,485		1,118,485			
OTHER	1,741,585		1,741,585			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	869,020		869,020	$524,474		$524,474
OTHER LICENSES AND PERMITS	136,215	5,433	141,648	14,535	21,465	36,000
FINES AND FORFEITURES						
VEHICLE CODE FINES	186,220		186,220	11,335		11,335
OTHER FINES, FORFEITURES, AND PENALTIES		91,770	91,770		643,782	643,782
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	78,120	2,503,730	2,581,850	193,009	466,019	659,028
RENTS AND CONCESSIONS		80,870	80,870		72,010	72,010
ROYALTIES						
OTHER	1,221,343		1,221,343			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,108,918	3,108,918		3,406,904	3,406,904
STATE TRAILER COACH IN-LIEU TAX		9,873	9,873		724	724
STATE CIGARETTE TAX		11,443	11,443		10,008	10,008
STATE HOMEOWNERS PROPERTY TAX RELIEF	13,964	228,247	242,211		143,010	143,010
STATE GASOLINE TAX	1,474,225		1,474,225	1,694,696		1,694,696
OTHER STATE GRANTS	1,221,626	1,485	1,223,111	77,261	31,198	108,459
COUNTY GRANTS OF STATE GASOLINE TAX				1,209,620		1,209,620
COUNTY GRANTS	27,000		27,000		298,328	298,328
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	404,983		404,983	3,792,165		3,792,165
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	488,253		488,253	36,659		36,659
SPECIAL POLICE DEPARTMENT SERVICES	200,032		200,032	327,501		327,501
SPECIAL FIRE DEPARTMENT SERVICES	273,329		273,329	176,458		176,458
PLAN CHECKING FEES	690,328		690,328	55,839		55,839
ANIMAL SHELTER FEES AND CHARGES	34,821		34,821			
ENGINEERING FEES	1,181,940		1,181,940			
STREET, SIDEWALK AND CURB REPAIRS	84,892		84,892	566,765		566,765
WEED AND LOT CLEANING	73,722		73,722	5,189		5,189
SEWER SERVICE CHARGES AND CONNECTION FEES	7,211,285		7,211,285	6,649,749		6,649,749
SOLID WASTE REVENUES	2,103,060		2,103,060	2,404,064		2,404,064
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	30,393		30,393	36,914		36,914
PARKING FACILITIES						
PARKS AND RECREATION FEES	265,512		265,512	1,165,020		1,165,020
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	12,922,435		12,922,435	7,846,961		7,846,961
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	242,717		242,717			
CEMETERY REVENUES						
HOUSING REVENUES				234,740		234,740
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	68,895		68,895			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					3,404	3,404
CONTRIBUTIONS FROM NON-GOVT SOURCES				200,000	156,944	356,944
OTHER SOURCES OF REVENUES	2,480,514	2,407,083	4,887,597	32,006	2,219,629	2,251,635
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$43,933,603	$28,144,226	$72,077,829	$27,254,960	$26,539,638	$53,794,598

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CORONA OPERATING EXPENDITURE	FOOT-NOTES	CORONA CAPITAL OUTLAY	CORONA TOTAL EXPENDITURE	CORONA FUNCTIONAL REVENUES	CORONA NET EXPENDITURE	DALY CITY OPERATING EXPENDITURE	FOOT-NOTES	DALY CITY CAPITAL OUTLAY	DALY CITY TOTAL EXPENDITURE	DALY CITY FUNCTIONAL REVENUES	DALY CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$418,689			$418,689		$418,689	$933,099			$933,099		$933,099
MANAGEMENT AND SUPPORT	2,076,924		$13,089	2,090,013		2,090,013	3,663,507		$78,839	3,742,346		3,742,346
PUBLIC SAFETY												
POLICE	13,578,255	#	165,318	13,743,573	$330,025	13,413,548	10,058,902	#	2,258,636	12,317,538	$436,708	11,880,830
FIRE	7,800,358	#	7,428	7,807,786	273,329	7,534,457	5,947,041	#	105,906	6,052,947	176,458	5,876,489
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	596,620			596,620	122,726	473,894					835	-835
WEED ABATEMENT					73,722	-73,722					5,189	-5,189
STREET LIGHTING	751,126	#		751,126	1,118,485	-357,359	297,850	#		297,850		297,850
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,684,615		5,218,896	7,903,511	9,281,371	-1,377,860	1,138,686		3,898,307	5,036,993	5,748,097	-711,104
STREET TREES & LANDSCAPING	1,404,017			1,404,017	1,741,585	-337,568	558,220		115,379	673,599		673,599
PARKING FACILITIES									325,581	325,581		325,581
PUBLIC TRANSIT	380,700	<		380,700	380,700			+				
AIRPORTS	205,183			205,183	242,717	-37,534						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,116,641	#		2,116,641		2,116,641	330,236	#		330,236		330,236
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,074,672		6,894	2,081,566	3,277,688	-1,196,122	2,314,359		468	2,314,827	630,672	1,684,155
REDEVELOPMENT	1,135,929		5,370	1,141,299		1,141,299						
HOUSING							563,255		300	563,555	234,740	328,815
EMPLOYMENT												
COMMUNITY PROMOTION							884,360			884,360	1,253,139	-368,779
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							110,509			110,509		110,509
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,011,204	<		2,011,204	2,103,060	-91,856	2,104,970	<	58,603	2,163,573	2,433,362	-269,789
SEWERS	4,417,501	#	129,884	4,547,385	7,293,050	-2,745,665	6,181,100	+	7,827	6,188,927	6,649,749	-460,822
CEMETERIES									190,805	190,805	200,000	-9,195
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,094,947	#	706,299	6,801,246	2,381,690	4,419,556	3,353,909	#	594,884	3,948,793	1,374,157	2,574,636
MARINA AND WHARFS												
LIBRARIES	1,988,683	#	7,193,578	9,182,261	894,591	8,287,670	1,380,888	#	12,972	1,393,860	101,182	1,292,678
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							415,724			415,724		415,724
OTHER												
PUBLIC UTILITIES												
WATER	9,534,742	#	3,004,709	12,539,451	14,418,864	-1,879,413	4,822,336	#	202,539	5,024,875	8,010,672	-2,985,797
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$59,280,806		$16,451,465	$75,732,271	$43,933,603	$31,798,668	$45,058,951		$7,851,046	$52,909,997	$27,254,960	$25,655,037

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	CORONA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	CORONA
STATE ASSESSED	$7,185,594	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$7,981,257
LOCALLY ASSESSED	5,560,403,795	HOMEOWNERS	191,293
TOTAL ASSESSED	$5,567,589,389	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	687,187
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	11,650
HOMEOWNERS	$90,183,317		
OTHER	82,855,193		
TOTAL EXEMPTIONS	$173,038,510	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,871,387
NET ASSESSED VALUE	$5,394,550,879	VOTER APPROVED TAX RATE	00.012400

1993-94 ASSESSED VALUATION	DALY CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DALY CITY
STATE ASSESSED	$86	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,887,331
LOCALLY ASSESSED	3,667,499,985	HOMEOWNERS	154,367
TOTAL ASSESSED	$3,667,500,071	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$108,630,585		
OTHER	120,056,492		
TOTAL EXEMPTIONS	$228,687,077	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,041,698
NET ASSESSED VALUE	$3,438,812,994	VOTER APPROVED TAX RATE	

	CORONA	DALY CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$107,602,207	$40,458,919
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$56,494,512	$24,788,242

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DANA POINT (ORANGE COUNTY) (CURRENT EST. POP. 52,626)			DAVIS (YOLO COUNTY) (CURRENT EST. POP. 50,123)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,333,350	$1,333,350		$4,534,945	$4,534,945
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$283,675		283,675
PROPERTY TAX - PRIOR YEAR		54,330	54,330		120,614	120,614
OTHER PROPERTY TAXES					7,698	7,698
INTEREST, PENALTIES, AND DELINQUENT TAXES		13,012	13,012		26,462	26,462
SALES AND USE TAXES		2,122,799	2,122,799		2,682,161	2,682,161
TRANSPORTATION TAX	$391,085		391,085	1,341,034		1,341,034
TRANSIENT LODGING TAXES		3,659,639	3,659,639		324,287	324,287
FRANCHISES		542,278	542,278		451,933	451,933
BUSINESS LICENSE TAXES					688,279	688,279
REAL PROPERTY TRANSFER TAXES		96,527	96,527		101,448	101,448
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				6,186,893	2,777,511	8,964,404
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				1,865,696		1,865,696
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	253,018		253,018	697,320		697,320
OTHER LICENSES AND PERMITS	38,307		38,307		113	113
FINES AND FORFEITURES						
VEHICLE CODE FINES	193,561		193,561	401,669		401,669
OTHER FINES, FORFEITURES, AND PENALTIES					17,397	17,397
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		942,764	942,764	394,031	1,094,266	1,488,297
RENTS AND CONCESSIONS		25,133	25,133		79,743	79,743
ROYALTIES					67,599	67,599
OTHER					96,948	96,948
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,846,186	1,846,186		1,741,189	1,741,189
STATE TRAILER COACH IN-LIEU TAX		2,621	2,621			
STATE CIGARETTE TAX		4,938	4,938		5,117	5,117
STATE HOMEOWNERS PROPERTY TAX RELIEF		26,164	26,164	3,600	117,586	121,186
STATE GASOLINE TAX	868,544		868,544	824,509		824,509
OTHER STATE GRANTS	83,683	886	84,569	488,281	834	489,115
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,019,201		2,019,201			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	108,998		108,998	1,687,650		1,687,650
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				187,719		187,719
PLAN CHECKING FEES	135,509		135,509	357,611		357,611
ANIMAL SHELTER FEES AND CHARGES				691,681		691,681
ENGINEERING FEES	66,845		66,845	306,806		306,806
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,643		5,643			
SEWER SERVICE CHARGES AND CONNECTION FEES				2,385,945		2,385,945
SOLID WASTE REVENUES				4,540,213		4,540,213
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				961,690		961,690
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,765,533		2,765,533
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				21,818		21,818
OTHER CURRENT SERVICE CHARGES	91,571		91,571	3,035,916		3,035,916
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					508	508
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,623,196		1,623,196
OTHER SOURCES OF REVENUES	118,845	31,178	150,023	58,844	1,923,946	1,982,790
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				7,240,787		7,240,787
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,374,810	$10,701,805	$15,076,615	$38,352,117	$16,860,584	$55,212,701

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DANA POINT OPERATING EXPENDITURE	FOOT-NOTES	DANA POINT CAPITAL OUTLAY	DANA POINT TOTAL EXPENDITURE	DANA POINT FUNCTIONAL REVENUES	DANA POINT NET EXPENDITURE	DAVIS OPERATING EXPENDITURE	FOOT-NOTES	DAVIS CAPITAL OUTLAY	DAVIS TOTAL EXPENDITURE	DAVIS FUNCTIONAL REVENUES	DAVIS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$294,030			$294,030		$294,030	$93,901			$93,901		$93,901
MANAGEMENT AND SUPPORT	2,512,767		$44,757	2,557,524	$41,604	2,515,920	2,479,284		$162,734	2,642,018	$1,021,882	1,620,136
PUBLIC SAFETY												
POLICE	3,784,098	>	1,830	3,785,928	204,656	3,581,272	5,263,627	#		5,263,627	843,693	4,419,934
FIRE	5,178	+		5,178		5,178	2,848,330	#		2,848,330	927,984	1,920,346
EMERGENCY MEDICAL SERVICES		+					88,693	#+		88,693		88,693
ANIMAL REGULATION	61,568			61,568		61,568	89,938			89,938		89,938
WEED ABATEMENT	9,765			9,765	5,643	4,122	6,920			6,920		6,920
STREET LIGHTING	165,558	+		165,558		165,558	226,756	#	7,939	234,695		234,695
DISASTER PREPAREDNESS	74,207			74,207	83,683	-9,476						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,309,706		3,335,950	4,645,656	3,486,578	1,159,078	11,463,254		965,589	12,428,843	11,529,614	899,229
STREET TREES & LANDSCAPING	154,173		115,361	269,534		269,534	498,471			498,471		498,471
PARKING FACILITIES												
PUBLIC TRANSIT		+					1,161,122	#>	78,502	1,239,624	1,197,186	42,438
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	624,007	#	2,622	626,629	93,398	533,231	1,759,928	#	87	1,760,015	414,968	1,345,047
CONSTRUCTION AND ENGINEERING & REGULATION ENFORCEMENT	999,150		131,500	1,130,650	459,248	671,402	696,831			696,831	1,695,807	-998,976
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							750,013			750,013	734,771	15,242
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					4,498,445	<	305	4,498,750	4,562,748	-63,998
SEWERS		+					2,032,902	#	820,198	2,853,100	3,255,715	-402,615
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		+					4,604,778	#	673,554	5,278,332	5,816,036	-537,704
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS							182,646		537,974	720,620		720,620
COMMUNITY CENTER/AUDITORIUMS							2,185,490		71,572	2,257,062	2,502,109	-245,047
OTHER												
PUBLIC UTILITIES												
WATER		+					2,491,237	#	888,251	3,379,488	3,849,604	-470,116
GAS												
ELECTRIC												
OTHER												
OTHER									116,239	116,239		116,239
TOTAL EXPENDITURES	$9,994,207		$3,632,020	$13,626,227	$4,374,810	$9,251,417	$43,422,566		$4,322,944	$47,745,510	$38,352,117	$9,393,393

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DANA POINT	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DANA POINT
STATE ASSESSED	$4,294,928	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,640,916,186	SECURED AND UNSECURED	$1,409,583
TOTAL ASSESSED	$3,645,211,114	HOMEOWNERS	25,509
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$45,411,146	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	12,584,210	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,435,092
TOTAL EXEMPTIONS	$57,995,356	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$3,587,215,758		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$31,584,943
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$9,961,500

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DAVIS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DAVIS
STATE ASSESSED	$3,500,844	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,122,856,412	SECURED AND UNSECURED	$4,125,167
TOTAL ASSESSED	$2,126,357,256	HOMEOWNERS	101,777
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	110,905
HOMEOWNERS	$50,450,542	HOMEOWNERS PROPERTY TAX RELIEF	2,819
OTHER	34,672,916	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,340,668
TOTAL EXEMPTIONS	$85,123,458	VOTER APPROVED TAX RATE	00.005800
NET ASSESSED VALUE	$2,041,233,798		

	$19,918,623
	$12,092,490

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DIAMOND BAR (LOS ANGELES COUNTY) (CURRENT EST. POP. 74,115)			DOWNEY (LOS ANGELES COUNTY) (CURRENT EST. POP. 93,454)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,134,913	$1,134,913		$6,025,500	$6,025,500
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-3,098	-3,098		278,200	278,200
OTHER PROPERTY TAXES		82,023	82,023			
INTEREST, PENALTIES, AND DELINQUENT TAXES		504	504			
SALES AND USE TAXES		2,272,623	2,272,623		8,179,373	8,179,373
TRANSPORTATION TAX	$964,627		964,627	$1,101,267		1,101,267
TRANSIENT LODGING TAXES		196,364	196,364		555,327	555,327
FRANCHISES		612,668	612,668		1,279,320	1,279,320
BUSINESS LICENSE TAXES					898,781	898,781
REAL PROPERTY TRANSFER TAXES		121,585	121,585		104,896	104,896
UTILITY USERS TAX					2,728,162	2,728,162
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	469,671		469,671	751,333		751,333
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	191,147		191,147	569,720		569,720
OTHER LICENSES AND PERMITS	82,245		82,245	138,301		138,301
FINES AND FORFEITURES						
VEHICLE CODE FINES	98,927		98,927	253,879		253,879
OTHER FINES, FORFEITURES, AND PENALTIES		24,315	24,315	2,184	340,253	342,437
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	192,434	255,643	448,077	599,639	2,323,531	2,923,170
RENTS AND CONCESSIONS				2,192,526	199,579	2,392,105
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,822,893	2,822,893		3,374,212	3,374,212
STATE TRAILER COACH IN-LIEU TAX					11,278	11,278
STATE CIGARETTE TAX		6,580	6,580		11,748	11,748
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,063	21,063		88,375	88,375
STATE GASOLINE TAX	1,210,046		1,210,046	1,517,239		1,517,239
OTHER STATE GRANTS	104,665	2,026	106,691	69,711	1,557	71,268
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	18,464		18,464	560,423		560,423
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	394,039		394,039	1,128,402		1,128,402
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	70,637		70,637			
SPECIAL POLICE DEPARTMENT SERVICES				69,415		69,415
SPECIAL FIRE DEPARTMENT SERVICES				520,975		520,975
PLAN CHECKING FEES	114,434		114,434	339,541		339,541
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	99,923		99,923	24,742		24,742
STREET, SIDEWALK AND CURB REPAIRS	3,000		3,000	2		2
WEED AND LOT CLEANING				11,817		11,817
SEWER SERVICE CHARGES AND CONNECTION FEES				289,551		289,551
SOLID WASTE REVENUES	8,989		8,989	540,129		540,129
FIRST AID AND AMBULANCE CHARGES				402,933		402,933
LIBRARY FINES AND FEES				65,041		65,041
PARKING FACILITIES						
PARKS AND RECREATION FEES	239,563		239,563	366,014		366,014
GOLF COURSE FEES				1,525,512		1,525,512
WATER SERVICE CHARGES AND CONNECTION FEES				7,446,648		7,446,648
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				10,970		10,970
OTHER CURRENT SERVICE CHARGES				1,185,821		1,185,821
				216,920		216,920
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				38		38
CONTRIBUTIONS FROM NON-GOVT SOURCES				73,500	9,000	82,500
OTHER SOURCES OF REVENUES	62,685	311,170	373,855	1,354,458	661,713	2,016,171
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,325,496	$7,861,272	$12,186,768	$23,328,651	$27,070,805	$50,399,456

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	DIAMOND BAR OPERATING EXPENDITURE	FOOT-NOTES	DIAMOND BAR CAPITAL OUTLAY	DIAMOND BAR TOTAL EXPENDITURE	DIAMOND BAR FUNCTIONAL REVENUES	DIAMOND BAR NET EXPENDITURE	DOWNEY OPERATING EXPENDITURE	FOOT-NOTES	DOWNEY CAPITAL OUTLAY	DOWNEY TOTAL EXPENDITURE	DOWNEY FUNCTIONAL REVENUES	DOWNEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$459,811		$480	$460,291		$460,291	$749,359			$749,359		$749,359
MANAGEMENT AND SUPPORT	829,686		39,748	869,434	$68,469	800,965	1,645,451			1,645,451	$2,343,618	-698,167
PUBLIC SAFETY												
POLICE	3,478,164	>		3,478,164		3,478,164	14,472,937	#&	$36,866	14,509,803	93,113	14,416,690
FIRE	7,359	+		7,359		7,359	6,473,618	#	237,672	6,711,290	520,975	6,190,315
EMERGENCY MEDICAL SERVICES		>					1,042,049	#		1,042,049	402,933	639,116
ANIMAL REGULATION	49,644			49,644		49,644	246,808			246,808	138,278	108,530
WEED ABATEMENT	173,867			173,867		173,867					11,817	-11,817
STREET LIGHTING	55,591	>		55,591		55,591	1,085,078	#>	562	1,085,640	751,333	334,307
DISASTER PREPAREDNESS	32,622			32,622		32,622						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	660,195		792,918	1,453,113	1,474,570	-21,457	2,181,876		1,386,142	3,568,018	2,559,646	1,008,372
STREET TREES & LANDSCAPING	626,437		2,111	628,548	591,508	37,040	1,119,602			1,119,602		1,119,602
PARKING FACILITIES												
PUBLIC TRANSIT	593,895	>		593,895	1,016,443	-422,548	620,652	#	20,710	641,362	1,312,833	-671,471
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	530,249	#<		530,249		530,249	901,731	#		901,731		901,731
CONSTRUCTION AND ENGINEERING & REGULATION ENFORCEMENT	675,856		2,883	678,739	476,141	202,598	1,840,277		87,451	1,927,728	1,187,915	739,813
REDEVELOPMENT							851,126		178,956	1,030,082		1,030,082
HOUSING												
EMPLOYMENT							384,215			384,215		384,215
COMMUNITY PROMOTION	94,887		5,000	99,887		99,887	213,307		33,500	246,807	1,135,683	-888,876
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	77,571	<		77,571	92,034	-14,463	230,910	>		230,910	540,129	-309,219
SEWERS		>					235,715	>	16,875	252,590	289,551	-36,961
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	859,901	#>	149,720	1,009,621	285,015	724,606	1,694,109	#	9,984	1,704,093	366,014	1,338,079
MARINA AND WHARFS												
LIBRARIES		+					1,448,970	#	113	1,449,083	111,021	1,338,062
MUSEUMS												
GOLF COURSES							1,361,600		132,105	1,493,705	1,688,028	-194,323
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			561,200	561,200	321,316	239,884	2,146,290			2,146,290	2,192,589	-46,299
OTHER												
PUBLIC UTILITIES												
WATER		+					5,480,056	#	542,391	6,022,447	7,683,175	-1,660,728
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,205,735		$1,554,060	$10,759,795	$4,325,496	$6,434,299	$46,425,736		$2,683,327	$49,109,063	$23,328,651	$25,780,412

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	DIAMOND BAR	DOWNEY
STATE ASSESSED	$844,313	$1,133,985
LOCALLY ASSESSED	3,586,162,515	4,346,604,753
TOTAL ASSESSED	$3,587,006,828	$4,347,738,738
LESS EXEMPTIONS:		
HOMEOWNERS	$77,940,800	$102,683,000
OTHER	25,119,688	101,690,751
TOTAL EXEMPTIONS	$103,060,488	$204,373,751
NET ASSESSED VALUE	$3,483,946,340	$4,143,364,987

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	DIAMOND BAR	DOWNEY
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,251,850	$5,380,817
HOMEOWNERS	22,503	111,625
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,274,353	$5,492,442
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$12,222,333	$29,961,596
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$10,759,795	$24,261,204

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	EL CAJON (SAN DIEGO COUNTY) (CURRENT EST. POP. 91,233)			ENCINITAS (SAN DIEGO COUNTY) (CURRENT EST. POP. 57,608)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,280,307	$4,280,307		$2,625,922	$2,625,922
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					104,875	104,875
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					22,694	22,694
SALES AND USE TAXES		12,544,247	12,544,247		4,091,855	4,091,855
TRANSPORTATION TAX				$1,026,494		1,026,494
TRANSIENT LODGING TAXES		448,294	448,294		299,071	299,071
FRANCHISES		1,093,500	1,093,500		924,198	924,198
BUSINESS LICENSE TAXES		342,393	342,393		14,788	14,788
REAL PROPERTY TRANSFER TAXES		127,414	127,414		136,849	136,849
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		6,450	6,450	303,758		303,758
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	$345,168		345,168			
POLICE						
LIGHTING				73,326		73,326
OTHER				5,999		5,999
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	383,265		383,265	322,921		322,921
OTHER LICENSES AND PERMITS	19,821	89,661	109,482		5,441	5,441
FINES AND FORFEITURES						
VEHICLE CODE FINES	119,842		119,842	103,065		103,065
OTHER FINES, FORFEITURES, AND PENALTIES		97,771	97,771		85,174	85,174
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	254,445	1,023,703	1,278,148		2,080,747	2,080,747
RENTS AND CONCESSIONS		410,064	410,064		133,831	133,831
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,178,193	3,178,193		2,079,608	2,079,608
STATE TRAILER COACH IN-LIEU TAX		7,437	7,437		2,791	2,791
STATE CIGARETTE TAX		11,163	11,163		4,986	4,986
STATE HOMEOWNERS PROPERTY TAX RELIEF		80,173	80,173		52,712	52,712
STATE GASOLINE TAX	1,492,168		1,492,168	947,556		947,556
OTHER STATE GRANTS	46,351	1,518	47,869	151,000	979	151,979
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	415,000		415,000	443,067		443,067
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,935		34,935			
SPECIAL POLICE DEPARTMENT SERVICES	58,482		58,482	12,403		12,403
SPECIAL FIRE DEPARTMENT SERVICES	2,038		2,038			
PLAN CHECKING FEES				13,164		13,164
ANIMAL SHELTER FEES AND CHARGES	55,641		55,641			
ENGINEERING FEES	109,071		109,071	552,069		552,069
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,001		2,001			
SEWER SERVICE CHARGES AND CONNECTION FEES	6,303,270		6,303,270			
SOLID WASTE REVENUES				48,603		48,603
FIRST AID AND AMBULANCE CHARGES	774,452		774,452			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	188,819		188,819	191,846		191,846
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				454,093		454,093
OTHER CURRENT SERVICE CHARGES				2,276,491		2,276,491
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		38,943	38,943			
CONTRIBUTIONS FROM NON-GOVT SOURCES					14,500	14,500
OTHER SOURCES OF REVENUES		985,787	985,787		276,855	276,855
OTHER FINANCING SOURCES						
SALE OF BONDS				193,216		193,216
NOTES AND OTHER				4,045,000		4,045,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,604,769	$24,767,018	$35,371,787	$11,164,071	$12,957,876	$24,121,947

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	EL CAJON OPERATING EXPENDITURE	FOOT-NOTES	EL CAJON CAPITAL OUTLAY	EL CAJON TOTAL EXPENDITURE	EL CAJON FUNCTIONAL REVENUES	EL CAJON NET EXPENDITURE	ENCINITAS OPERATING EXPENDITURE	FOOT-NOTES	ENCINITAS CAPITAL OUTLAY	ENCINITAS TOTAL EXPENDITURE	ENCINITAS FUNCTIONAL REVENUES	ENCINITAS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$405,711			$405,711		$405,711	$111,904			$111,904		$111,904
MANAGEMENT AND SUPPORT	7,216,692		$121,569	7,338,261		7,338,261	3,622,004		$7,560,792	11,182,796	$6,359,931	4,822,865
PUBLIC SAFETY												
POLICE	12,508,511	#&	529,979	13,038,490	$224,675	12,813,815	4,432,653	>	1,028	4,433,681	12,403	4,421,278
FIRE	5,119,927	#	525	5,120,452	2,038	5,118,414		>				
EMERGENCY MEDICAL SERVICES	874,328	#		874,328	1,119,620	-245,292		+				
ANIMAL REGULATION	267,881			267,881	74,304	193,577	112,968			112,968		112,968
WEED ABATEMENT					2,001	-2,001						
STREET LIGHTING	555,394	<		555,394		555,394	264,710	#		264,710	73,326	191,384
DISASTER PREPAREDNESS	46,556			46,556		46,556	58,998			58,998	2,570	56,428
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,057,557		1,426,783	2,484,340	1,492,168	992,172	4,100,225		109,147	4,209,372	947,556	3,261,816
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		<						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER											1,782,436	-1,782,436
COMMUNITY DEVELOPMENT												
PLANNING	434,710	#		434,710	1,158	433,552	1,086,326	#	3,281	1,089,607	286,644	802,963
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	466,400			466,400	527,271	-60,871	532,675			532,675	888,154	-355,479
REDEVELOPMENT												
HOUSING			165,296	165,296	415,000	-249,704	436,960			436,960	440,497	-3,537
EMPLOYMENT												
COMMUNITY PROMOTION	114,680			114,680		114,680	74,732			74,732	130,105	-55,373
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		>						+			48,603	-48,603
SEWERS	6,520,705	#>	321,778	6,842,483	6,557,715	284,768		+				
CEMETERIES												
OTHER	210,056			210,056		210,056						
CULTURE AND LEISURE												
PARKS AND RECREATION	2,379,599	#	23,716	2,403,315	188,819	2,214,496	1,599,241	#	19,558	1,618,799	191,846	1,426,953
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER							45,998			45,998		45,998
TOTAL EXPENDITURES	$38,178,707		$2,589,646	$40,768,353	$10,604,769	$30,163,584	$16,479,394		$7,693,806	$24,173,200	$11,164,071	$13,009,129

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	EL CAJON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	EL CAJON
STATE ASSESSED	$431,198	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,481,939,340	SECURED AND UNSECURED	$3,515,749
		HOMEOWNERS	71,428
TOTAL ASSESSED	$3,482,370,538		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$75,576,907	HOMEOWNERS PROPERTY TAX	
OTHER	71,030,551	RELIEF	
TOTAL EXEMPTIONS	$146,607,458	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,587,177
NET ASSESSED VALUE	$3,335,763,080	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	ENCINITAS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ENCINITAS
STATE ASSESSED	$1,331,496	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,140,523,946	SECURED AND UNSECURED	$2,836,815
		HOMEOWNERS	59,335
TOTAL ASSESSED	$4,141,855,442		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$79,949,815	HOMEOWNERS PROPERTY TAX	
OTHER	98,403,774	RELIEF	
TOTAL EXEMPTIONS	$178,353,589	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,896,150
NET ASSESSED VALUE	$3,963,501,853	VOTER APPROVED TAX RATE	

	EL CAJON	ENCINITAS
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$48,093,923	$22,606,490
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$28,308,119	$15,192,500

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	FAIRFIELD (SOLANO COUNTY) (CURRENT EST. POP. 85,921)			FOUNTAIN VALLEY (ORANGE COUNTY) (CURRENT EST. POP. 54,260)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,717,861	$5,717,861		$4,179,296	$4,179,296
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$424,746		424,746			
PROPERTY TAX - PRIOR YEAR					165,025	165,025
OTHER PROPERTY TAXES		241	241			
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,904	1,904
SALES AND USE TAXES		8,552,083	8,552,083		7,353,178	7,353,178
TRANSPORTATION TAX	1,796,987		1,796,987	$604,822		604,822
TRANSIENT LODGING TAXES		696,805	696,805		420,880	420,880
FRANCHISES		1,365,117	1,365,117		901,834	901,834
BUSINESS LICENSE TAXES		629,916	629,916		449,361	449,361
REAL PROPERTY TRANSFER TAXES		127,070	127,070		110,902	110,902
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,086,013	1,189,016	2,275,029		177,387	177,387
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,457,475		1,457,475			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	657,581		657,581	322,761		322,761
OTHER LICENSES AND PERMITS	95,217	26,248	121,465	47,552	29,201	76,753
FINES AND FORFEITURES						
VEHICLE CODE FINES	207,837		207,837	399,986		399,986
OTHER FINES, FORFEITURES, AND PENALTIES		23,260	23,260	15,162		15,162
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	346,088	1,376,182	1,722,270	191,892	1,531,372	1,723,264
RENTS AND CONCESSIONS		381,324	381,324	121,268	31,849	153,117
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,001,969	3,001,969		1,894,698	1,894,698
STATE TRAILER COACH IN-LIEU TAX		7,776	7,776		7,241	7,241
STATE CIGARETTE TAX		11,180	11,180		7,516	7,516
STATE HOMEOWNERS PROPERTY TAX RELIEF	14,095	198,020	212,115		78,490	78,490
STATE GASOLINE TAX	1,285,820		1,285,820	888,496		888,496
OTHER STATE GRANTS	470,415	1,425	471,840	305,625	1,476	307,101
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,238,110		5,238,110	1,159,242		1,159,242
OTHER TAXES IN-LIEU		1,284,090	1,284,090		851,378	851,378
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	135,751		135,751	64,194		64,194
SPECIAL POLICE DEPARTMENT SERVICES	147,490		147,490	200,340		200,340
SPECIAL FIRE DEPARTMENT SERVICES	7,019		7,019	151,504		151,504
PLAN CHECKING FEES	69,135		69,135	127,695		127,695
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	384,037		384,037	12,300		12,300
STREET, SIDEWALK AND CURB REPAIRS				26,795		26,795
WEED AND LOT CLEANING	5,427		5,427			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	145,962		145,962	1,917,875		1,917,875
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	681,539		681,539	265,505		265,505
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,776,104		4,776,104
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	652,724		652,724			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	389,329		389,329			
QUASI-EXTERNAL TRANSACTIONS	467,117		467,117			
OTHER CURRENT SERVICE CHARGES	1,561,128		1,561,128	4,300		4,300
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,746	4,746		13,027	13,027
CONTRIBUTIONS FROM NON-GOVT SOURCES		101,697	101,697			
OTHER SOURCES OF REVENUES		671,227	671,227			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,727,042	$25,367,253	$43,094,295	$11,603,418	$18,206,015	$29,809,433

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	FAIRFIELD OPERATING EXPENDITURE	FOOT-NOTES	FAIRFIELD CAPITAL OUTLAY	FAIRFIELD TOTAL EXPENDITURE	FAIRFIELD FUNCTIONAL REVENUES	FAIRFIELD NET EXPENDITURE	FOUNTAIN VALLEY OPERATING EXPENDITURE	FOOT-NOTES	FOUNTAIN VALLEY CAPITAL OUTLAY	FOUNTAIN VALLEY TOTAL EXPENDITURE	FOUNTAIN VALLEY FUNCTIONAL REVENUES	FOUNTAIN VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$538,093			$538,093		$538,093	$551,682			$551,682		$551,682
MANAGEMENT AND SUPPORT	3,541,443		$83,344	3,624,787	$873,792	2,750,995	1,201,480			1,201,480	$3,735	1,197,745
PUBLIC SAFETY												
POLICE	10,206,667	#&	29,102	10,235,769	255,059	9,980,710	8,180,842	#	$19,464	8,200,306	716,565	7,483,741
FIRE	3,466,308	#&>	10,401	3,476,709	62,723	3,413,986	3,648,122	#	417,596	4,065,718	173,593	3,892,125
EMERGENCY MEDICAL SERVICES	25,058	#+		25,058	25,058		694,748	#		694,748		694,748
ANIMAL REGULATION	112,248			112,248	43,301	68,947						
WEED ABATEMENT					5,427	-5,427						
STREET LIGHTING	1,016,092	#<		1,016,092		1,016,092	343,341	+	39,610	382,951		382,951
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,858,189		10,624	3,868,813	4,073,794	-204,981	2,885,680		14,554	2,900,234	2,422,385	477,849
STREET TREES & LANDSCAPING	3,474,446			3,474,446	1,235,580	2,238,866	901,945			901,945	4,300	897,645
PARKING FACILITIES	281,011			281,011	240,000	41,011						
PUBLIC TRANSIT	1,699,417	<	428,767	2,128,184	2,128,182	2		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,098,659	#		1,098,659		1,098,659	209,960	#		209,960	19,331	190,629
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,358,529			2,358,529	1,261,072	1,097,457	630,500			630,500	553,408	77,092
REDEVELOPMENT	80,468			80,468	49,672	30,796						
HOUSING	7,265,367		37,323	7,302,690	4,756,584	2,546,106	279,444			279,444		279,444
EMPLOYMENT												
COMMUNITY PROMOTION							18,535			18,535	2,200	16,335
OTHER	224,888			224,888	71,131	153,757					413,373	-413,373
HEALTH												
PHYSICAL & MENTAL HEALTH	57,767			57,767	57,385	382						
HOSPITALS & SANITARIUMS												
SOLID WASTE	67,588	<		67,588	145,962	-78,374	1,861,176	+		1,861,176	1,917,875	-56,699
SEWERS		>						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,587,477	#&<	93,027	2,680,504	2,113,254	567,250	1,186,246	#	127,836	1,314,082	408,757	905,325
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	669,676		69,780	739,456		739,456	400,051		134,684	534,735	121,268	413,467
OTHER	881,442		14,677	896,119	38,810	857,309						
PUBLIC UTILITIES												
WATER		+					4,482,350	#	500,053	4,982,403	4,846,628	135,775
GAS												
ELECTRIC												
OTHER	297,997			297,997	290,256	7,741						
OTHER	384,060			384,060		384,060						
TOTAL EXPENDITURES	$44,192,890		$777,045	$44,969,935	$17,727,042	$27,242,893	$27,476,102		$1,253,797	$28,729,899	$11,603,418	$17,126,481

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	FAIRFIELD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFIELD
STATE ASSESSED	$34,346,470	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,084,227,220	SECURED AND UNSECURED	$5,142,237
TOTAL ASSESSED	$4,118,573,690	HOMEOWNERS	172,606
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	620,259
HOMEOWNERS	$83,987,489	HOMEOWNERS PROPERTY TAX RELIEF	13,270
OTHER	74,554,655		
TOTAL EXEMPTIONS	$158,542,144	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,948,372
NET ASSESSED VALUE	$3,960,031,546	VOTER APPROVED TAX RATE	00.015800

1993-94 ASSESSED VALUATION	FOUNTAIN VALLEY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FOUNTAIN VALLEY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,372,418,898	SECURED AND UNSECURED	$3,924,946
TOTAL ASSESSED	$3,372,418,898	HOMEOWNERS	69,183
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$79,552,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	20,947,196		
TOTAL EXEMPTIONS	$100,499,396	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,994,129
NET ASSESSED VALUE	$3,271,919,502	VOTER APPROVED TAX RATE	

	FAIRFIELD	FOUNTAIN VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$54,975,000	$18,337,914
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$21,424,000	$12,593,996

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	GARDENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,463)			HAWTHORNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 73,915)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,557,033	$3,557,033		$3,734,536	$3,734,536
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		38,746	38,746		130,203	130,203
OTHER PROPERTY TAXES					14,227	14,227
INTEREST, PENALTIES, AND DELINQUENT TAXES		37,406	37,406		3,212	3,212
SALES AND USE TAXES		6,196,884	6,196,884		5,161,408	5,161,408
TRANSPORTATION TAX	$5,229,617		5,229,617	$1,381,870		1,381,870
TRANSIENT LODGING TAXES		179,437	179,437		288,817	288,817
FRANCHISES		496,251	496,251		955,268	955,268
BUSINESS LICENSE TAXES		1,178,916	1,178,916		978,393	978,393
REAL PROPERTY TRANSFER TAXES		55,338	55,338		57,405	57,405
UTILITY USERS TAX		2,480,285	2,480,285		2,668,975	2,668,975
OTHER NON-PROPERTY TAXES		46,000	46,000		40,956	40,956
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	465,005		465,005	633,937		633,937
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	111,004		111,004	479,380		479,380
OTHER LICENSES AND PERMITS		5,407,969	5,407,969	123,375		123,375
FINES AND FORFEITURES						
VEHICLE CODE FINES	76,330		76,330	208,222		208,222
OTHER FINES, FORFEITURES, AND PENALTIES		255,968	255,968	180,790	388,646	569,436
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	36,266	228,591	264,857	107,114	143,462	250,576
RENTS AND CONCESSIONS	145,828	4,000	149,828	120,046		120,046
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,013,779	2,013,779		2,804,419	2,804,419
STATE TRAILER COACH IN-LIEU TAX		17,870	17,870		67	67
STATE CIGARETTE TAX		7,481	7,481		8,896	8,896
STATE HOMEOWNERS PROPERTY TAX RELIEF		63,422	63,422		56,322	56,322
STATE GASOLINE TAX	870,790		870,790	1,360,170		1,360,170
OTHER STATE GRANTS	799,326	1,450	800,776	1,454,629	2,015	1,456,644
COUNTY GRANTS OF STATE GASOLINE TAX	6,357		6,357	70,000		70,000
COUNTY GRANTS	19,875		19,875			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,942,593		1,942,593	5,037,174		5,037,174
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,072		19,072	113,663		113,663
SPECIAL POLICE DEPARTMENT SERVICES	19,542		19,542	9,893		9,893
SPECIAL FIRE DEPARTMENT SERVICES				150		150
PLAN CHECKING FEES	73,551		73,551	36,564		36,564
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,620		4,620	9,037		9,037
STREET, SIDEWALK AND CURB REPAIRS	29,658		29,658			
WEED AND LOT CLEANING	6,019		6,019	10,908		10,908
SEWER SERVICE CHARGES AND CONNECTION FEES				14,718		14,718
SOLID WASTE REVENUES				7,037,554		7,037,554
FIRST AID AND AMBULANCE CHARGES	34,215		34,215	182,092		182,092
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	199,788		199,788	112,975		112,975
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,323,136		3,323,136
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				697,856		697,856
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,589,110		1,589,110	18,167		18,167
QUASI-EXTERNAL TRANSACTIONS	1,024,940		1,024,940			
OTHER CURRENT SERVICE CHARGES	337,790		337,790	539,454		539,454
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		930	930		51,016	51,016
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	104,417	1,638,036	1,742,453	1,417,037	4,752,478	6,169,515
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,145,713	$23,905,792	$37,051,505	$24,679,911	$22,240,721	$46,920,632

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GARDENA OPERATING EXPENDITURE	FOOT-NOTES	GARDENA CAPITAL OUTLAY	GARDENA TOTAL EXPENDITURE	GARDENA FUNCTIONAL REVENUES	GARDENA NET EXPENDITURE	HAWTHORNE OPERATING EXPENDITURE	FOOT-NOTES	HAWTHORNE CAPITAL OUTLAY	HAWTHORNE TOTAL EXPENDITURE	HAWTHORNE FUNCTIONAL REVENUES	HAWTHORNE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$901,558		$15,997	$917,555		$917,555	$654,880			$654,880	$1,417,037	$-762,157
MANAGEMENT AND SUPPORT	3,417,925		28,678	3,446,603	$1,075,208	2,371,395	3,252,403		$48,634	3,301,037	4,542	3,296,495
PUBLIC SAFETY												
POLICE	10,925,187	#&	159,478	11,084,665	456,728	10,627,937	13,909,929	#	114,742	14,024,671	1,875,627	12,149,044
FIRE	3,584,456	#	45,004	3,629,460		3,629,460	6,408,733	#		6,408,733	11,290	6,397,443
EMERGENCY MEDICAL SERVICES	1,899,639	#>	1,748	1,901,387	34,215	1,867,172		+			182,092	-182,092
ANIMAL REGULATION	47,014			47,014		47,014						
WEED ABATEMENT					6,019	-6,019					10,908	-10,908
STREET LIGHTING	334,845	#		334,845	465,005	-130,160	428,062	#		428,062	633,937	-205,875
DISASTER PREPAREDNESS	6,015		6,801	12,816		12,816						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,799,273		11,409	1,810,682	1,213,661	597,021	1,673,691			1,673,691	1,632,380	41,311
STREET TREES & LANDSCAPING	332,365		1,898	334,263		334,263						
PARKING FACILITIES	958,716			958,716		958,716						
PUBLIC TRANSIT	6,816,300	#<	693,536	7,509,836	7,509,836		263,299	+		263,299	1,431,348	-1,168,049
AIRPORTS							542,162		239,117	781,279	703,980	77,299
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	495,709	#	2,159	497,868		497,868	301,766	#		301,766		301,766
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	870,714		27,254	897,968	220,831	677,137	1,071,715		5,396	1,077,111	916,725	160,386
REDEVELOPMENT												
HOUSING							4,609,647		561,879	5,171,526	4,842,020	329,506
EMPLOYMENT	206,054		3,846	209,900	209,900							
COMMUNITY PROMOTION	1,235,775			1,235,775	297,358	938,417						
OTHER	712,974		3,670	716,644	254,024	462,620						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,423,522		10,106	1,433,628	774,282	659,346						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					6,840,884	<		6,840,884	7,058,464	-217,580
SEWERS		>						+			14,718	-14,718
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,950,971	#	39,099	2,990,070	628,646	2,361,424	2,600,474	#	2,207	2,602,681	567,938	2,034,743
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					2,228,572	#+	118,092	2,346,664	3,376,905	-1,030,241
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$38,919,012		$1,050,683	$39,969,695	$13,145,713	$26,823,982	$44,786,217		$1,090,067	$45,876,284	$24,679,911	$21,196,373

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	GARDENA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GARDENA
STATE ASSESSED	$4,869,762	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,588,589,583	SECURED AND UNSECURED	$3,213,649
TOTAL ASSESSED	$2,593,459,345	HOMEOWNERS	67,761
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$49,064,928	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	37,794,216		
TOTAL EXEMPTIONS	$86,859,144	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,281,410
NET ASSESSED VALUE	$2,506,600,201	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	HAWTHORNE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	HAWTHORNE
STATE ASSESSED	$6,320,891	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,343,661,686	SECURED AND UNSECURED	$2,821,746
TOTAL ASSESSED	$3,349,982,577	HOMEOWNERS	60,237
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$38,890,870	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	55,833,665		
TOTAL EXEMPTIONS	$94,724,535	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,881,983
NET ASSESSED VALUE	$3,255,258,042	VOTER APPROVED TAX RATE	

	GARDENA	HAWTHORNE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$28,141,563	$24,064,991
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$25,825,461	$15,962,115

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HEMET (RIVERSIDE COUNTY) (CURRENT EST. POP. 52,120)			HESPERIA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 59,745)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,769,390	$2,769,390		$362,251	$362,251
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		218,954	218,954		6,147	6,147
OTHER PROPERTY TAXES					10,347	10,347
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,141	7,141		2,413	2,413
SALES AND USE TAXES		3,961,658	3,961,658		2,339,640	2,339,640
TRANSPORTATION TAX	$1,253,192		1,253,192	$1,972,041		1,972,041
TRANSIENT LODGING TAXES		165,903	165,903		40,649	40,649
FRANCHISES		372,016	372,016		788,838	788,838
BUSINESS LICENSE TAXES		327,600	327,600			
REAL PROPERTY TRANSFER TAXES		62,403	62,403		65,657	65,657
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		983,426	983,426			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	359,210		359,210	78,144		78,144
OTHER LICENSES AND PERMITS	57,634		57,634	93,783		93,783
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,923		32,923	38,078		38,078
OTHER FINES, FORFEITURES, AND PENALTIES	167,064	8,297	175,361	3,408		3,408
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	525,378	321,407	846,785	95,839	12,937	108,776
RENTS AND CONCESSIONS		116,397	116,397			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,740,728	1,740,728		1,947,633	1,947,633
STATE TRAILER COACH IN-LIEU TAX		53,515	53,515			
STATE CIGARETTE TAX		2,785	2,785		5,679	5,679
STATE HOMEOWNERS PROPERTY TAX RELIEF		76,919	76,919		8,490	8,490
STATE GASOLINE TAX	844,955		844,955	961,923		961,923
OTHER STATE GRANTS	511,617	1,371	512,988	91,402	1,005	92,407
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	8,754		8,754			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	103,357		103,357	105,964		105,964
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	100,628		100,628	214,037		214,037
SPECIAL POLICE DEPARTMENT SERVICES	51,086		51,086			
SPECIAL FIRE DEPARTMENT SERVICES	3,176		3,176			
PLAN CHECKING FEES	149,859		149,859			
ANIMAL SHELTER FEES AND CHARGES	369		369			
ENGINEERING FEES	102,061		102,061	19,661		19,661
STREET, SIDEWALK AND CURB REPAIRS				122,716		122,716
WEED AND LOT CLEANING	21,443		21,443	1,340,426		1,340,426
SEWER SERVICE CHARGES AND CONNECTION FEES	843,319		843,319			
SOLID WASTE REVENUES	5,070,767		5,070,767			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	17,042		17,042			
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,547,626		2,547,626			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,411,829		2,411,829			
OTHER CURRENT SERVICE CHARGES	30,005		30,005	825,875		825,875
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,433	14,433			
CONTRIBUTIONS FROM NON-GOVT SOURCES		58,639	58,639			
OTHER SOURCES OF REVENUES		15,430	15,430		228,129	228,129
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,213,294	$11,278,412	$26,491,706	$5,963,297	$5,819,815	$11,783,112

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	HEMET OPERATING EXPENDITURE	FOOT-NOTES	HEMET CAPITAL OUTLAY	HEMET TOTAL EXPENDITURE	HEMET FUNCTIONAL REVENUES	HEMET NET EXPENDITURE	HESPERIA OPERATING EXPENDITURE	FOOT-NOTES	HESPERIA CAPITAL OUTLAY	HESPERIA TOTAL EXPENDITURE	HESPERIA FUNCTIONAL REVENUES	HESPERIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$218,344		$11,627	$229,971		$229,971	$465,983			$465,983	$17,030	$448,953
MANAGEMENT AND SUPPORT	1,619,683		15,701	1,635,384	$2,435,710	-800,326	2,174,918			2,174,918	808,845	1,366,073
PUBLIC SAFETY												
POLICE	5,429,544	#	96,299	5,525,843	304,592	5,221,251	3,688,947	>		3,688,947	173,581	3,515,366
FIRE	3,328,871	#	45,118	3,373,989	15,308	3,358,681		+				
EMERGENCY MEDICAL SERVICES		<						+				
ANIMAL REGULATION	54,618			54,618	22,081	32,537	249,449			249,449	97,751	151,698
WEED ABATEMENT	129,822		4,346	134,168	21,443	112,725						
STREET LIGHTING		+						>				
DISASTER PREPAREDNESS					28,181	-28,181						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,387,491		2,011,305	3,398,796	2,460,497	938,299	3,447,173		$696,983	4,144,156	4,025,107	119,049
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		>						>				
AIRPORTS												
PORTS AND HARBORS												
OTHER	1,460			1,460	56,759	-55,299						
COMMUNITY DEVELOPMENT												
PLANNING	565,745	#		565,745	17,794	547,951	1,300,221	#		1,300,221	624,430	675,791
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,690,457		16,434	1,706,891	849,030	857,861	230,143			230,143	216,553	13,590
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	4,560			4,560		4,560						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,662,957	#	347,642	4,010,599	5,085,339	-1,074,740		<				
SEWERS	684,583	#>	133,162	817,745	888,766	-71,021		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	327,449	#	863,762	1,191,211	216,237	974,974		+				
MARINA AND WHARFS												
LIBRARIES	869,092	#&	13,806	882,898	118,918	763,980		+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	209,286		3,025	212,311		212,311						
OTHER												
PUBLIC UTILITIES												
WATER	2,354,258	#>	1,961,628	4,315,886	2,692,639	1,623,247		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,538,220		$5,523,855	$28,062,075	$15,213,294	$12,848,781	$11,556,834		$696,983	$12,253,817	$5,963,297	$6,290,520

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,944,779	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,032,138,773	SECURED AND UNSECURED	$2,686,004
		HOMEOWNERS	63,605
TOTAL ASSESSED	$2,036,083,552		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$68,798,489	HOMEOWNERS PROPERTY TAX	
OTHER	28,644,636	RELIEF	
TOTAL EXEMPTIONS	$97,443,125	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,749,609
NET ASSESSED VALUE	$1,938,640,427	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,723,781	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,066,384,664	SECURED AND UNSECURED	$350,983
		HOMEOWNERS	9,239
TOTAL ASSESSED	$2,068,108,445		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$71,557,739	HOMEOWNERS PROPERTY TAX	
OTHER	18,684,464	RELIEF	
TOTAL EXEMPTIONS	$90,242,203	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$360,222
NET ASSESSED VALUE	$1,977,866,242	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$27,896,767	$20,736,269
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$9,632,500	$19,618,560

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HUNTINGTON PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 58,092)			LAGUNA NIGUEL (ORANGE COUNTY) (CURRENT EST. POP. 71,244)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$802,373	$802,373		$1,162,472	$1,162,472
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,979,674		1,979,674			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					25,995	25,995
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,265	10,265			
SALES AND USE TAXES		3,160,660	3,160,660		3,575,648	3,575,648
TRANSPORTATION TAX	1,565,818		1,565,818	$734,558		734,558
TRANSIENT LODGING TAXES		43,854	43,854		9,200	9,200
FRANCHISES		348,153	348,153		897,184	897,184
BUSINESS LICENSE TAXES		883,808	883,808			
REAL PROPERTY TRANSFER TAXES		38,742	38,742		255,816	255,816
UTILITY USERS TAX		455,731	455,731			
OTHER NON-PROPERTY TAXES		65,577	65,577			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	961,095		961,095			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	293,163		293,163	1,181,292		1,181,292
OTHER LICENSES AND PERMITS	11,196		11,196			
FINES AND FORFEITURES						
VEHICLE CODE FINES	144,966		144,966	144,441		144,441
OTHER FINES, FORFEITURES, AND PENALTIES		1,821,992	1,821,992			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	21,216	1,108,548	1,129,764	82,300	648,099	730,399
RENTS AND CONCESSIONS		345,662	345,662			
ROYALTIES						
OTHER		6,956	6,956			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,036,646	2,036,646		2,499,073	2,499,073
STATE TRAILER COACH IN-LIEU TAX		667	667			
STATE CIGARETTE TAX		4,021	4,021		7,419	7,419
STATE HOMEOWNERS PROPERTY TAX RELIEF	51,066	14,121	65,187		7,587	7,587
STATE GASOLINE TAX	968,194		968,194	1,171,466		1,171,466
OTHER STATE GRANTS	107,074	24,346	131,420		1,199	1,199
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	19,842		19,842			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,899,408		1,899,408	30,000		30,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	75,772		75,772			
SPECIAL POLICE DEPARTMENT SERVICES	63,628		63,628			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				260,022		260,022
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				187,564		187,564
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	278,027		278,027			
SOLID WASTE REVENUES	648,144		648,144			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	765,617		765,617			
PARKS AND RECREATION FEES	90,612		90,612	16,511		16,511
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,831,294		2,831,294			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	669,460		669,460			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	19,115		19,115			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		12,724	12,724			
CONTRIBUTIONS FROM NON-GOVT SOURCES					120,037	120,037
OTHER SOURCES OF REVENUES	292,449	318,635	611,084	57,705		57,705
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,756,830	$11,503,481	$25,260,311	$3,865,859	$9,209,729	$13,075,588

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	HUNTINGTON PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAGUNA NIGUEL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$116,662			$116,662		$116,662	$100,197		$699	$100,896		$100,896
MANAGEMENT AND SUPPORT	5,292,983			5,292,983	$2,030,740	3,262,243	1,482,321		52,481	1,534,802		1,534,802
PUBLIC SAFETY												
POLICE	7,749,599	#		7,749,599	248,069	7,501,530	2,908,865	>	14,721	2,923,586	$144,441	2,779,145
FIRE		>						>				
EMERGENCY MEDICAL SERVICES		>						>				
ANIMAL REGULATION	89,160			89,160	11,196	77,964	113,997			113,997		113,997
WEED ABATEMENT												
STREET LIGHTING	403,084	#		403,084	961,095	-558,011		>				
DISASTER PREPAREDNESS									4,277	4,277		4,277
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,292,008			1,292,008	1,055,635	236,373	1,157,720		723,877	1,881,597	2,046,029	-164,432
STREET TREES & LANDSCAPING	61,555			61,555	2,111	59,444			12,629	12,629		12,629
PARKING FACILITIES	183,307			183,307	765,617	-582,310						
PUBLIC TRANSIT	937,529	<		937,529	2,256,494	-1,318,965		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,011,128	<		5,011,128	1,899,408	3,111,720	884,748	#	23,484	908,232		908,232
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	766,603			766,603	368,935	397,668	1,484,283		56,978	1,541,261	1,658,878	-117,617
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	8,635	<		8,635	648,144	-639,509		<				
SEWERS	83,817	<		83,817	278,027	-194,210		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	652,996	#		652,996	90,612	562,384		+	80,123	80,123	16,511	63,612
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,848,607	<		2,848,607	2,831,294	17,313		+				
GAS												
ELECTRIC												
OTHER												
OTHER					309,453	-309,453						
TOTAL EXPENDITURES	$25,497,673			$25,497,673	$13,756,830	$11,740,843	$8,132,131		$969,269	$9,101,400	$3,865,859	$5,235,541

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,513,425	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,371,835,875	SECURED AND UNSECURED	$693,004
		HOMEOWNERS	15,078
TOTAL ASSESSED	$1,378,349,300		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,807,702
HOMEOWNERS	$20,683,326	HOMEOWNERS PROPERTY TAX	
OTHER	13,761,557	RELIEF	43,435
TOTAL EXEMPTIONS	$34,444,883	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,559,219
NET ASSESSED VALUE	$1,343,904,417		
		VOTER APPROVED TAX RATE	00.210000

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$676,732	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,262,793,030	SECURED AND UNSECURED	$1,285,248
		HOMEOWNERS	23,332
TOTAL ASSESSED	$5,263,469,762		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$87,950,800	HOMEOWNERS PROPERTY TAX	
OTHER	11,168,611	RELIEF	
TOTAL EXEMPTIONS	$99,119,411	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,308,580
NET ASSESSED VALUE	$5,164,350,351		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$20,079,514	$45,357,288
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$16,785,084	$8,132,131

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LA HABRA (ORANGE COUNTY) (CURRENT EST. POP. 53,177)			LAKE FOREST (ORANGE COUNTY) (CURRENT EST. POP. 82,947)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,142,819	$4,142,819		$2,504,235	$2,504,235
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		129,660	129,660			
OTHER PROPERTY TAXES		8,601	8,601			
INTEREST, PENALTIES, AND DELINQUENT TAXES		60,578	60,578			
SALES AND USE TAXES		4,039,151	4,039,151		4,183,844	4,183,844
TRANSPORTATION TAX				$408,426		408,426
TRANSIENT LODGING TAXES					381,058	381,058
FRANCHISES		857,395	857,395		645,702	645,702
BUSINESS LICENSE TAXES		270,914	270,914			
REAL PROPERTY TRANSFER TAXES		52,448	52,448		102,901	102,901
UTILITY USERS TAX		112,556	112,556			
OTHER NON-PROPERTY TAXES		5,103	5,103			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				273,383		273,383
				406,805		406,805
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$123,071		123,071	218,408		218,408
OTHER LICENSES AND PERMITS	113,871		113,871	5,118		5,118
FINES AND FORFEITURES						
VEHICLE CODE FINES	77,926		77,926	68,932		68,932
OTHER FINES, FORFEITURES, AND PENALTIES	100,385	172,400	272,785		32,384	32,384
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	500,757	849,059	1,349,816	51,035	223,602	274,637
RENTS AND CONCESSIONS	32,344	11,388	43,732	34,278		34,278
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,845,823	1,845,823		2,909,361	2,909,361
STATE TRAILER COACH IN-LIEU TAX		10,009	10,009		9,962	9,962
STATE CIGARETTE TAX					8,480	8,480
STATE HOMEOWNERS PROPERTY TAX RELIEF		78,221	78,221		54,061	54,061
STATE GASOLINE TAX	870,593		870,593	1,462,791		1,462,791
OTHER STATE GRANTS	647,510	881	648,391		1,396	1,396
COUNTY GRANTS OF STATE GASOLINE TAX	68,076		68,076			
COUNTY GRANTS	642,377		642,377			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,508,735		2,508,735			
OTHER TAXES IN-LIEU		81,149	81,149			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	77,671		77,671	46,320		46,320
SPECIAL POLICE DEPARTMENT SERVICES	112,628		112,628			
SPECIAL FIRE DEPARTMENT SERVICES	154,313		154,313			
PLAN CHECKING FEES	26,202		26,202	97,485		97,485
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,510		4,510	107,641		107,641
STREET, SIDEWALK AND CURB REPAIRS	96,563		96,563			
WEED AND LOT CLEANING	5,159		5,159			
SEWER SERVICE CHARGES AND CONNECTION FEES	574,744		574,744			
SOLID WASTE REVENUES	1,677,295		1,677,295			
FIRST AID AND AMBULANCE CHARGES	201,710		201,710			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	477,849		477,849	19,014		19,014
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,813,225		4,813,225			
ELECTRIC REVENUES	729		729			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	713,926		713,926	2,060		2,060
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		299	299			
CONTRIBUTIONS FROM NON-GOVT SOURCES	221,703		221,703	96,751		96,751
OTHER SOURCES OF REVENUES	1,572	1,177,502	1,179,074		20,693	20,693
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				50,835		50,835
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,845,444	$13,905,956	$28,751,400	$3,349,282	$11,077,679	$14,426,961

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LA HABRA OPERATING EXPENDITURE	FOOT-NOTES	LA HABRA CAPITAL OUTLAY	LA HABRA TOTAL EXPENDITURE	LA HABRA FUNCTIONAL REVENUES	LA HABRA NET EXPENDITURE	LAKE FOREST OPERATING EXPENDITURE	FOOT-NOTES	LAKE FOREST CAPITAL OUTLAY	LAKE FOREST TOTAL EXPENDITURE	LAKE FOREST FUNCTIONAL REVENUES	LAKE FOREST NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$196,556			$196,556	$3,226	$193,330	$347,240			$347,240	$2,060	$345,180
MANAGEMENT AND SUPPORT	1,253,826			1,253,826	42,107	1,211,719	1,529,968		$131,663	1,661,631	50,835	1,610,796
PUBLIC SAFETY												
POLICE	7,430,636	#	$1,477,111	8,907,747	757,005	8,150,742	3,290,293	>	15,920	3,306,213	68,932	3,237,281
FIRE	2,212,251	#		2,212,251	173,965	2,038,286	4,900	+		4,900		4,900
EMERGENCY MEDICAL SERVICES	991,514	#+		991,514	201,710	789,804		+				
ANIMAL REGULATION	48,004			48,004	38,006	9,998	111,646			111,646		111,646
WEED ABATEMENT	16,696			16,696	5,159	11,537						
STREET LIGHTING	368,874	#<	2,820	371,694		371,694	283,058	+		283,058	273,383	9,675
DISASTER PREPAREDNESS	3,110			3,110		3,110						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,048,337		414,649	1,462,986	1,823,598	-360,612	1,261,078		2,071	1,263,149	2,019,003	-755,854
STREET TREES & LANDSCAPING	246,380			246,380		246,380	197,909			197,909		197,909
PARKING FACILITIES												
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	231,699	#		231,699	817	230,882	201,939	<		201,939		201,939
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	669,052			669,052	264,318	404,734	513,655		616	514,271	474,972	39,299
REDEVELOPMENT	286,806			286,806	132,000	154,806						
HOUSING												
EMPLOYMENT	1,271,807			1,271,807	1,271,781	26	144,235			144,235		144,235
COMMUNITY PROMOTION												
OTHER	1,295,644			1,295,644	1,295,645	-1	4,984			4,984		4,984
HEALTH												
PHYSICAL & MENTAL HEALTH	550,311			550,311	461,295	89,016						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,598,809	<		1,598,809	1,685,622	-86,813		+				
SEWERS	222,846	#<+	118,486	341,332	685,829	-344,497	20,250	+		20,250		20,250
CEMETERIES												
OTHER	9,505			9,505		9,505						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,333,868	#&+		1,333,868	537,542	796,326	686,969	#	4,858	691,827	460,097	231,730
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS	372,458			372,458	372,458							
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	80,718		126,389	207,107	39,168	167,939						
OTHER												
PUBLIC UTILITIES												
WATER	3,813,506	#	306,675	4,120,181	5,053,464	-933,283		+				
GAS												
ELECTRIC	27,341			27,341	729	26,612						
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,580,554		$2,446,130	$28,026,684	$14,845,444	$13,181,240	$8,598,124		$155,128	$8,753,252	$3,349,282	$5,403,970

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LA HABRA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LA HABRA
STATE ASSESSED	$7,497,152	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,054,907
LOCALLY ASSESSED	2,329,867,919	HOMEOWNERS	71,329
TOTAL ASSESSED	$2,337,365,071		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$55,531,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,701,605		
TOTAL EXEMPTIONS	$69,232,605	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,126,236
NET ASSESSED VALUE	$2,268,132,466	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$21,272,473
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$12,010,108

1993-94 ASSESSED VALUATION	LAKE FOREST	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LAKE FOREST
STATE ASSESSED	$1,864,027	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,704,051
LOCALLY ASSESSED	3,543,830,794	HOMEOWNERS	49,109
TOTAL ASSESSED	$3,545,694,821		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$77,113,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,313,491		
TOTAL EXEMPTIONS	$90,426,891	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,753,160
NET ASSESSED VALUE	$3,455,267,930	VOTER APPROVED TAX RATE	
			$10,854,901
			$9,333,467

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LAKEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 74,497)			LA MESA (SAN DIEGO COUNTY) (CURRENT EST. POP. 55,846)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$939,260	$939,260		$2,854,361	$2,854,361
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		12,236	12,236		103,066	103,066
OTHER PROPERTY TAXES					57	57
INTEREST, PENALTIES, AND DELINQUENT TAXES		11,456	11,456		30,765	30,765
SALES AND USE TAXES		6,681,273	6,681,273		6,829,632	6,829,632
TRANSPORTATION TAX	$1,944,881		1,944,881	$1,381,899		1,381,899
TRANSIENT LODGING TAXES		77,420	77,420		390,056	390,056
FRANCHISES		867,131	867,131		754,401	754,401
BUSINESS LICENSE TAXES		531,175	531,175		339,321	339,321
REAL PROPERTY TRANSFER TAXES		104,701	104,701		64,433	64,433
UTILITY USERS TAX		1,591,430	1,591,430			
OTHER NON-PROPERTY TAXES				17,772		17,772
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	520,655		520,655	272,302		272,302
OTHER LICENSES AND PERMITS	30,691	1,055	31,746	77,209		77,209
FINES AND FORFEITURES						
VEHICLE CODE FINES				175,410		175,410
OTHER FINES, FORFEITURES, AND PENALTIES		287,644	287,644	165,318	19,217	184,535
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	339,236	692,642	1,031,878	310,849	1,122,465	1,433,314
RENTS AND CONCESSIONS	390,369	184,511	574,880	498,623	297	498,920
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,703,691	2,703,691		1,925,263	1,925,263
STATE TRAILER COACH IN-LIEU TAX		12,293	12,293		1,813	1,813
STATE CIGARETTE TAX		9,315	9,315		8,062	8,062
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,936	12,936		60,476	60,476
STATE GASOLINE TAX	1,213,644		1,213,644	905,773		905,773
OTHER STATE GRANTS	422,639	754	423,393	112,658	910	113,568
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				37,179		37,179
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,153,301		1,153,301	494,275		494,275
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,445		4,445	53,536		53,536
SPECIAL POLICE DEPARTMENT SERVICES	748,918		748,918	36,020		36,020
SPECIAL FIRE DEPARTMENT SERVICES				52,175		52,175
PLAN CHECKING FEES	212,120		212,120	88,149		88,149
ANIMAL SHELTER FEES AND CHARGES				816		816
ENGINEERING FEES	24,468		24,468	120,319		120,319
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				106		106
SEWER SERVICE CHARGES AND CONNECTION FEES				4,491,277		4,491,277
SOLID WASTE REVENUES	3,061,054		3,061,054	156,297		156,297
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				99,739		99,739
PARKS AND RECREATION FEES	703,967		703,967	935,331		935,331
GOLF COURSE FEES				16,848		16,848
WATER SERVICE CHARGES AND CONNECTION FEES	3,978,339		3,978,339			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				69,475		69,475
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	478,946		478,946			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,202	5,202		33,586	33,586
CONTRIBUTIONS FROM NON-GOVT SOURCES		30,863	30,863	289,332		289,332
OTHER SOURCES OF REVENUES	545,193	306,879	852,072		46,121	46,121
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,772,866	$15,063,867	$30,836,733	$10,858,687	$14,584,302	$25,442,989

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LAKEWOOD OPERATING EXPENDITURE	FOOT-NOTES	LAKEWOOD CAPITAL OUTLAY	LAKEWOOD TOTAL EXPENDITURE	LAKEWOOD FUNCTIONAL REVENUES	LAKEWOOD NET EXPENDITURE	LA MESA OPERATING EXPENDITURE	FOOT-NOTES	LA MESA CAPITAL OUTLAY	LA MESA TOTAL EXPENDITURE	LA MESA FUNCTIONAL REVENUES	LA MESA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$150,842			$150,842	$84,785	$66,057	$457,120		$11,198	$468,318		$468,318
MANAGEMENT AND SUPPORT	245,221		$13,685	258,906	437,965	-179,059	2,160,740		316,711	2,477,451	$119,076	2,358,375
PUBLIC SAFETY												
POLICE	5,078,782	>		5,078,782	781,758	4,297,024	5,890,024	#&	535,245	6,425,269	544,450	5,880,819
FIRE		+					3,853,000	#	87,313	3,940,313	52,175	3,888,138
EMERGENCY MEDICAL SERVICES		<						<				
ANIMAL REGULATION	50,006			50,006	13,480	36,526	58,332			58,332	34,780	23,552
WEED ABATEMENT							2,537			2,537	106	2,431
STREET LIGHTING	856,154	+>		856,154		856,154	335,363	#	17,363	352,726		352,726
DISASTER PREPAREDNESS	21,683			21,683		21,683	113,902		2,680	116,582		116,582
OTHER	238,987			238,987	1,055	237,932						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	797,035		39,114	836,149	1,243,860	-407,711	2,346,363		1,711,926	4,058,289	2,173,047	1,885,242
STREET TREES & LANDSCAPING	1,436,890			1,436,890	48,490	1,388,400	100,273		97,945	198,218		198,218
PARKING FACILITIES							103,409		681	104,090	307,664	-203,574
PUBLIC TRANSIT	1,051,487	#		1,051,487	2,041,544	-990,057	437,514	<+	3,699	441,213	441,213	
AIRPORTS												
PORTS AND HARBORS												
OTHER	1,986			1,986	86,096	-84,110						
COMMUNITY DEVELOPMENT												
PLANNING	398,078	#>		398,078	78,371	319,707	284,852	#	24,695	309,547	75,966	233,581
CONSTRUCTION AND ENGINEERING	914,614			914,614	767,411	147,203	428,064		7,168	435,232	600,664	-165,432
REGULATION ENFORCEMENT												
REDEVELOPMENT												
HOUSING	984,651			984,651	985,091	-440	125,163			125,163	46,852	78,311
EMPLOYMENT												
COMMUNITY PROMOTION	119,894			119,894		119,894	20,771			20,771		20,771
OTHER	454,423			454,423	305,221	149,202					250,000	-250,000
HEALTH												
PHYSICAL & MENTAL HEALTH							37,100			37,100	37,100	
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,232,640	<		3,232,640	3,061,054	171,586	182,750	<	5,142	187,892	185,174	2,718
SEWERS		+					3,916,844	#>	358,569	4,275,413	4,703,469	-428,056
CEMETERIES												
OTHER					16,156	-16,156						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,818,789	#<	598,894	5,417,683	1,300,909	4,116,774	2,407,595	#	596,457	3,004,052	1,014,373	1,989,679
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES											16,848	-16,848
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	538,497			538,497	298,708	239,789	169,065		7,942	177,007	255,730	-78,723
OTHER												
PUBLIC UTILITIES												
WATER	3,393,606	#	747,263	4,140,869	4,220,912	-80,043		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$24,784,265		$1,398,956	$26,183,221	$15,772,866	$10,410,355	$23,430,781		$3,784,734	$27,215,515	$10,858,687	$16,356,828

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	LAKEWOOD	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LAKEWOOD
STATE ASSESSED	$3,355,336	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$621,933
LOCALLY ASSESSED	3,300,795,844	HOMEOWNERS	13,819
TOTAL ASSESSED	$3,304,151,180	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$115,770,200		
OTHER	18,504,952		
TOTAL EXEMPTIONS	$134,275,152	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$635,752
NET ASSESSED VALUE	$3,169,876,028	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	LA MESA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	LA MESA
STATE ASSESSED	$182,460	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,507,627
LOCALLY ASSESSED	2,442,739,914	HOMEOWNERS	50,655
TOTAL ASSESSED	$2,442,922,374	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$71,475,844		
OTHER	185,366,550		
TOTAL EXEMPTIONS	$256,842,394	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,558,282
NET ASSESSED VALUE	$2,186,079,980	VOTER APPROVED TAX RATE	

	LAKEWOOD	LA MESA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$19,311,033	$64,405,333
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$13,132,989	$14,838,215

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LIVERMORE (ALAMEDA COUNTY) (CURRENT EST. POP. 61,782)			LODI (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 53,701)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,854,320	$6,854,320		$4,230,523	$4,230,523
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$228,858		228,858
PROPERTY TAX - PRIOR YEAR		340,495	340,495		89,940	89,940
OTHER PROPERTY TAXES		45,542	45,542			
INTEREST, PENALTIES, AND DELINQUENT TAXES		175,410	175,410			
SALES AND USE TAXES		5,304,658	5,304,658		5,406,744	5,406,744
TRANSPORTATION TAX				1,022,800		1,022,800
TRANSIENT LODGING TAXES		323,792	323,792		236,102	236,102
FRANCHISES		1,122,243	1,122,243		446,965	446,965
BUSINESS LICENSE TAXES		1,000,087	1,000,087		94,612	94,612
REAL PROPERTY TRANSFER TAXES		191,758	191,758		57,911	57,911
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		604,640	604,640	183,973		183,973
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$902,582		902,582	168,795		168,795
OTHER LICENSES AND PERMITS	219,390		219,390	41,651	11,550	53,201
FINES AND FORFEITURES						
VEHICLE CODE FINES	193,804		193,804	66,214		66,214
OTHER FINES, FORFEITURES, AND PENALTIES					56,298	56,298
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	491,910	3,888,475	4,380,385	728,946	312,494	1,041,440
RENTS AND CONCESSIONS		196,992	196,992	52,489	105,291	157,780
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,092,352	2,092,352		1,866,880	1,866,880
STATE TRAILER COACH IN-LIEU TAX		13,303	13,303		10,521	10,521
STATE CIGARETTE TAX		5,484	5,484		7,066	7,066
STATE HOMEOWNERS PROPERTY TAX RELIEF		98,333	98,333	9,700	115,690	125,390
STATE GASOLINE TAX	1,003,737		1,003,737	882,085		882,085
OTHER STATE GRANTS	1,912,941	999	1,913,940	289,714	895	290,609
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	146,115		146,115	85,457		85,457
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,535,782		1,535,782	835,208		835,208
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	128,440		128,440	1,037,113		1,037,113
SPECIAL POLICE DEPARTMENT SERVICES	52,273		52,273	6,191		6,191
SPECIAL FIRE DEPARTMENT SERVICES	48,084		48,084			
PLAN CHECKING FEES	282,219		282,219	114,445		114,445
ANIMAL SHELTER FEES AND CHARGES	1,257		1,257	3,377		3,377
ENGINEERING FEES	913,302		913,302	123,122		123,122
STREET, SIDEWALK AND CURB REPAIRS	85,028		85,028	5,012		5,012
WEED AND LOT CLEANING	2,552		2,552			
SEWER SERVICE CHARGES AND CONNECTION FEES	6,239,927		6,239,927	3,045,191		3,045,191
SOLID WASTE REVENUES				4,220,283		4,220,283
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	66,813		66,813	50,865		50,865
PARKING FACILITIES						
PARKS AND RECREATION FEES				500,253		500,253
GOLF COURSE FEES	2,100,055		2,100,055			
WATER SERVICE CHARGES AND CONNECTION FEES	2,576,377		2,576,377	2,657,035		2,657,035
ELECTRIC REVENUES				34,667,360		34,667,360
GAS REVENUES						
AIRPORT REVENUES	2,679,114		2,679,114			
CEMETERY REVENUES						
HOUSING REVENUES	768,283		768,283			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				76,895		76,895
OTHER CURRENT SERVICE CHARGES	4,348,871		4,348,871	172,851		172,851
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,090	10,090	42,859	30,287	73,146
CONTRIBUTIONS FROM NON-GOVT SOURCES		5,014,545	5,014,545	7,309	10,249	17,558
OTHER SOURCES OF REVENUES		500,416	500,416	1,438,222	88,162	1,526,384
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	20,240,276		20,240,276			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$46,939,132	$27,783,934	$74,723,066	$52,764,273	$13,178,180	$65,942,453

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LIVERMORE OPERATING EXPENDITURE	FOOT-NOTES	LIVERMORE CAPITAL OUTLAY	LIVERMORE TOTAL EXPENDITURE	LIVERMORE FUNCTIONAL REVENUES	LIVERMORE NET EXPENDITURE	LODI OPERATING EXPENDITURE	FOOT-NOTES	LODI CAPITAL OUTLAY	LODI TOTAL EXPENDITURE	LODI FUNCTIONAL REVENUES	LODI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$397,674		$2,906	$400,580		$400,580	$356,017			$356,017		$356,017
MANAGEMENT AND SUPPORT	6,410,993		6,360	6,417,353	$2,157,352	4,260,001	1,503,109		$203,554	1,706,663	$1,187,319	519,344
PUBLIC SAFETY												
POLICE	8,981,498	#&	129,888	9,111,386	544,520	8,566,866	6,787,409	#	146,950	6,934,359	284,385	6,649,974
FIRE	5,266,048	#&	30,089	5,296,137	220,583	5,075,554	3,653,218	#		3,653,218	64,084	3,589,134
EMERGENCY MEDICAL SERVICES		><			11,816	-11,816		#+				
ANIMAL REGULATION					26,956	-26,956	135,159			135,159	11,982	123,177
WEED ABATEMENT					2,552	-2,552						
STREET LIGHTING		<					387,024	#		387,024		387,024
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,370,114		16,904,301	26,274,415	7,097,470	19,176,945	1,781,488		660,216	2,441,704	2,085,450	356,254
STREET TREES & LANDSCAPING							160,795		11,009	171,804		171,804
PARKING FACILITIES							15,193			15,193		15,193
PUBLIC TRANSIT		<					326,932	#	22,145	349,077	458,135	-109,058
AIRPORTS	2,371,384			2,371,384	4,124,592	-1,753,208						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,166,028	#	545	1,166,573	47,623	1,118,950	312,594	#		312,594	10,653	301,941
CONSTRUCTION AND ENGINEERING & REGULATION ENFORCEMENT	3,088,539		551,817	3,640,356	2,243,005	1,397,351	1,726,388		5,864	1,732,252	1,474,085	258,167
REDEVELOPMENT												
HOUSING	430,745		1,077	431,822	1,005,346	-573,524						
EMPLOYMENT												
COMMUNITY PROMOTION	309,312		473,839	783,151	124,018	659,133	77,230			77,230		77,230
OTHER							835,322			835,322	835,322	
HEALTH												
PHYSICAL & MENTAL HEALTH	348,507		545	349,052		349,052						
HOSPITALS & SANITARIUMS												
SOLID WASTE	281,414	<	1,985,960	2,267,374		2,267,374	4,063,128	<+	33,221	4,096,349	4,220,283	-123,934
SEWERS	4,484,275	#	9,580,571	14,064,846	6,589,766	7,475,080	3,492,407	#		3,492,407	3,482,126	10,281
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	816,745	#>+	35,738	852,483		852,483	2,569,607	#	233,346	2,802,953	579,280	2,223,673
MARINA AND WHARFS												
LIBRARIES	1,781,451	#	25,948	1,807,399	106,003	1,701,396	959,505	#&		959,505	161,862	797,643
MUSEUMS												
GOLF COURSES	1,691,678		392,751	2,084,429	2,147,953	-63,524						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	5,475,454		488,111	5,963,565	17,875,000	-11,911,435	482,175		9,225	491,400	55,797	435,603
OTHER												
PUBLIC UTILITIES												
WATER	2,115,333	#+	32,174	2,147,507	2,614,577	-467,070	2,447,571	#	298	2,447,869	2,786,016	-338,147
GAS												
ELECTRIC							30,871,848		169,685	31,041,533	35,067,494	-4,025,961
OTHER												
OTHER												
TOTAL EXPENDITURES	$54,787,192		$30,642,620	$85,429,812	$46,939,132	$38,490,680	$62,944,119		$1,495,513	$64,439,632	$52,764,273	$11,675,359

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,410,244	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,919,712,817	SECURED AND UNSECURED	$6,378,664
		HOMEOWNERS	141,519
TOTAL ASSESSED	$3,929,123,061		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$93,128,000	HOMEOWNERS PROPERTY TAX	
OTHER	50,558,894	RELIEF	
TOTAL EXEMPTIONS	$143,686,894	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,520,183
NET ASSESSED VALUE	$3,785,436,167	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,736,333	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,413,100,566	SECURED AND UNSECURED	$3,892,889
		HOMEOWNERS	101,046
TOTAL ASSESSED	$2,415,836,899		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	342,927
HOMEOWNERS	$63,820,013	HOMEOWNERS PROPERTY TAX	
OTHER	61,666,226	RELIEF	9,318
TOTAL EXEMPTIONS	$125,486,239	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,346,180
NET ASSESSED VALUE	$2,290,350,660	VOTER APPROVED TAX RATE	00.014600

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$25,613,561	$35,697,755
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$16,871,438	$16,646,590

CITY OF LODI - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LYNWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,253)			MERCED (MERCED COUNTY) (CURRENT EST. POP. 59,821)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,661,693	$2,661,693		$2,797,530	$2,797,530
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-42,519	-42,519		212,057	212,057
OTHER PROPERTY TAXES					23,341	23,341
INTEREST, PENALTIES, AND DELINQUENT TAXES		41,972	41,972			
SALES AND USE TAXES		1,546,588	1,546,588		5,349,469	5,349,469
TRANSPORTATION TAX	$1,768,369		1,768,369	$769,789		769,789
TRANSIENT LODGING TAXES					501,633	501,633
FRANCHISES		752,997	752,997		506,279	506,279
BUSINESS LICENSE TAXES		276,091	276,091		548,538	548,538
REAL PROPERTY TRANSFER TAXES		51,099	51,099		63,914	63,914
UTILITY USERS TAX		2,029,121	2,029,121			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				403		403
POLICE						
LIGHTING	942,866		942,866			
OTHER	1,063,610		1,063,610	809,543		809,543
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	158,997		158,997	386,514		386,514
OTHER LICENSES AND PERMITS	28,398		28,398	27,111		27,111
FINES AND FORFEITURES						
VEHICLE CODE FINES	386,205		386,205	261,370		261,370
OTHER FINES, FORFEITURES, AND PENALTIES				101,630		101,630
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	60,188	355,289	415,477	950,701	778,710	1,729,411
RENTS AND CONCESSIONS					9,983	9,983
ROYALTIES						
OTHER					806	806
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,030,777	2,030,777		2,053,112	2,053,112
STATE TRAILER COACH IN-LIEU TAX		2,715	2,715		6,973	6,973
STATE CIGARETTE TAX					7,376	7,376
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,067	20,067		83,503	83,503
STATE GASOLINE TAX	1,038,743		1,038,743	930,190		930,190
OTHER STATE GRANTS	604,420	1,083	605,503	319,409	983	320,392
COUNTY GRANTS OF STATE GASOLINE TAX				43,107		43,107
COUNTY GRANTS	1,081,902		1,081,902			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,093,212		2,093,212	1,195,242		1,195,242
OTHER TAXES IN-LIEU		816,123	816,123			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,654		8,654	604,253		604,253
SPECIAL POLICE DEPARTMENT SERVICES	2,656		2,656	12,074		12,074
SPECIAL FIRE DEPARTMENT SERVICES	161,786		161,786	81,677		81,677
PLAN CHECKING FEES	48,208		48,208	101,203		101,203
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	41,736		41,736	792,049		792,049
STREET, SIDEWALK AND CURB REPAIRS				43,880		43,880
WEED AND LOT CLEANING	7,936		7,936	5,644		5,644
SEWER SERVICE CHARGES AND CONNECTION FEES	385,837		385,837	5,281,274		5,281,274
SOLID WASTE REVENUES	2,388,737		2,388,737	3,998,199		3,998,199
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				2,820		2,820
PARKS AND RECREATION FEES	141,829		141,829	286,085		286,085
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,370,141		2,370,141	4,912,767		4,912,767
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				133,933		133,933
CEMETERY REVENUES						
HOUSING REVENUES	897,136		897,136	793,246		793,246
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,535		2,535	151,347		151,347
QUASI-EXTERNAL TRANSACTIONS				3,100,228		3,100,228
OTHER CURRENT SERVICE CHARGES	932,063		932,063	42,830		42,830
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					125,000	125,000
CONTRIBUTIONS FROM NON-GOVT SOURCES					6,678	6,678
OTHER SOURCES OF REVENUES	383,852	822,148	1,206,000		38,924	38,924
OTHER FINANCING SOURCES						
SALE OF BONDS				946,433		946,433
NOTES AND OTHER	65,000		65,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,065,016	$11,365,244	$28,430,260	$27,084,951	$13,114,809	$40,199,760

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LYNWOOD OPERATING EXPENDITURE	FOOT-NOTES	LYNWOOD CAPITAL OUTLAY	LYNWOOD TOTAL EXPENDITURE	LYNWOOD FUNCTIONAL REVENUES	LYNWOOD NET EXPENDITURE	MERCED OPERATING EXPENDITURE	FOOT-NOTES	MERCED CAPITAL OUTLAY	MERCED TOTAL EXPENDITURE	MERCED FUNCTIONAL REVENUES	MERCED NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$659,322		$810	$660,132		$660,132	$11,767			$11,767		$11,767
MANAGEMENT AND SUPPORT	3,173,855		86,572	3,260,427	$1,572,851	1,687,576	4,540,176			4,540,176	$3,100,228	1,439,948
PUBLIC SAFETY												
POLICE	4,317,150	>		4,317,150	2,656	4,314,494	6,829,826	#		6,829,826	460,902	6,368,924
FIRE	2,718,947	#	10,704	2,729,651	161,786	2,567,865	3,599,468	#		3,599,468	81,677	3,517,791
EMERGENCY MEDICAL SERVICES		<						<			403	-403
ANIMAL REGULATION	99,178			99,178		99,178					22,087	-22,087
WEED ABATEMENT	37,817			37,817	7,936	29,881	13,636			13,636	5,644	7,992
STREET LIGHTING	801,484	#	952	802,436	1,157,316	-354,880	496,247	#		496,247		496,247
DISASTER PREPAREDNESS					48,902	-48,902						
OTHER					73,630	-73,630						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,027,688		952	1,028,640	2,593,654	-1,565,014	1,171,772		$12,780	1,184,552	1,167,177	17,375
STREET TREES & LANDSCAPING	938,957			938,957	1,063,610	-124,653	657,598			657,598	422,780	234,818
PARKING FACILITIES											2,820	-2,820
PUBLIC TRANSIT	1,231,842	#+		1,231,842	1,817,661	-585,819	1,113,695	#		1,113,695	1,274,156	-160,461
AIRPORTS							415,805			415,805	140,685	275,120
PORTS AND HARBORS												
OTHER	125,934			125,934		125,934						
COMMUNITY DEVELOPMENT												
PLANNING	451,641	#	421	452,062		452,062	838,747	#		838,747		838,747
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,844,788			2,844,788	1,065,621	1,779,167	1,327,119		3,384	1,330,503	1,884,019	-553,516
REDEVELOPMENT												
HOUSING	1,111,299		1,856	1,113,155	897,136	216,019	845,302			845,302	1,289,526	-444,224
EMPLOYMENT												
COMMUNITY PROMOTION	274,329			274,329		274,329	144,729			144,729		144,729
OTHER							510,488			510,488		510,488
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,496,900	<		2,496,900	2,388,737	108,163	3,731,585	#		3,731,585	4,076,491	-344,906
SEWERS	473,959	#		473,959	385,837	88,122	4,964,087	#		4,964,087	6,324,713	-1,360,626
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,514,833	#	39,908	1,554,741	1,444,111	110,630	2,376,009	#	32,016	2,408,025	1,561,525	846,500
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							204,998			204,998		204,998
PUBLIC UTILITIES												
WATER	3,171,874	#>	13,834	3,185,708	2,383,572	802,136	4,467,083	#		4,467,083	5,270,118	-803,035
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$27,471,797		$156,009	$27,627,806	$17,065,016	$10,562,790	$38,260,137		$48,180	$38,308,317	$27,084,951	$11,223,366

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,715,102	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,331,697,925	SECURED AND UNSECURED	$1,197,457
		HOMEOWNERS	24,935
TOTAL ASSESSED	$1,342,413,027		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,318,065
HOMEOWNERS	$33,849,673	HOMEOWNERS PROPERTY TAX	
OTHER	61,575,863	RELIEF	42,312
TOTAL EXEMPTIONS	$95,425,536	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,582,769
NET ASSESSED VALUE	$1,246,987,491		
		VOTER APPROVED TAX RATE	00.125000

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,373,147	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,819,631,684	SECURED AND UNSECURED	$2,466,014
		HOMEOWNERS	66,270
TOTAL ASSESSED	$1,827,004,831		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,042,751	HOMEOWNERS PROPERTY TAX	
OTHER	45,375,569	RELIEF	
TOTAL EXEMPTIONS	$99,418,320	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,532,284
NET ASSESSED VALUE	$1,727,586,511		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$11,332,864	$31,003,415
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$10,501,575	$14,023,705

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 56,671)			MONTEBELLO (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,631)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,921,548	$5,921,548		$1,664,890	$1,664,890
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$75		75	$3,154,689		3,154,689
PROPERTY TAX - PRIOR YEAR		314,531	314,531		273,209	273,209
OTHER PROPERTY TAXES		182,594	182,594			
INTEREST, PENALTIES, AND DELINQUENT TAXES					65,911	65,911
SALES AND USE TAXES		7,329,384	7,329,384		6,911,075	6,911,075
TRANSPORTATION TAX				3,902,606		3,902,606
TRANSIENT LODGING TAXES		1,598,010	1,598,010		162,745	162,745
FRANCHISES		1,639,929	1,639,929		539,161	539,161
BUSINESS LICENSE TAXES		223,073	223,073		897,533	897,533
REAL PROPERTY TRANSFER TAXES		149,913	149,913		33,740	33,740
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					80,879	80,879
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,868,002		1,868,002	258,756		258,756
OTHER LICENSES AND PERMITS	195,427		195,427	125,256	45,602	170,858
FINES AND FORFEITURES						
VEHICLE CODE FINES	122,984		122,984	147,580		147,580
OTHER FINES, FORFEITURES, AND PENALTIES	52,727	33,541	86,268		199,069	199,069
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,506,575	3,437,400	4,943,975	2,259,541	2,270,629	4,530,170
RENTS AND CONCESSIONS		177,692	177,692	497,724	65,065	562,789
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,891,345	1,891,345		2,120,703	2,120,703
STATE TRAILER COACH IN-LIEU TAX		6,090	6,090		2,456	2,456
STATE CIGARETTE TAX		6,016	6,016		8,643	8,643
STATE HOMEOWNERS PROPERTY TAX RELIEF	10,135	137,293	147,428	88,352	32,134	120,486
STATE GASOLINE TAX	963,391		963,391	1,010,363		1,010,363
OTHER STATE GRANTS	306,099	955	307,054	3,134,938	1,017	3,135,955
COUNTY GRANTS OF STATE GASOLINE TAX				171,206		171,206
COUNTY GRANTS		248,769	248,769	409,085		409,085
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	216,661		216,661	926,590		926,590
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,917		12,917	12,660		12,660
SPECIAL POLICE DEPARTMENT SERVICES	14,801		14,801	129,828		129,828
SPECIAL FIRE DEPARTMENT SERVICES	39,965		39,965	21,324		21,324
PLAN CHECKING FEES				66,669		66,669
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	99,104		99,104	12,167		12,167
STREET, SIDEWALK AND CURB REPAIRS				72,588		72,588
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	7,152,623		7,152,623			
SOLID WASTE REVENUES				1,459,216		1,459,216
FIRST AID AND AMBULANCE CHARGES				55,315		55,315
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	739,805		739,805	392,006		392,006
GOLF COURSE FEES				1,859,692		1,859,692
WATER SERVICE CHARGES AND CONNECTION FEES	5,823,428		5,823,428	1,002,601		1,002,601
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				2,624,689		2,624,689
OTHER CURRENT SERVICE CHARGES	196,763		196,763	2,386,658		2,386,658
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				56,324		56,324
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	400,525	27,998	428,523	199,282	981,584	1,180,866
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				11,990,128		11,990,128
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,722,007	$23,326,081	$43,048,088	$38,427,833	$16,356,045	$54,783,878

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MILPITAS OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTEBELLO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$277,070			$277,070		$277,070	$332,627			$332,627		$332,627
MANAGEMENT AND SUPPORT	3,637,282			3,637,282	$577,700	3,059,582	5,822,129		$397,453	6,219,582	$13,602,815	-7,383,233
PUBLIC SAFETY												
POLICE	10,157,298	#&		10,157,298	226,839	9,930,459	11,050,655	#	1,277,257	12,327,912	3,974,402	8,353,510
FIRE	6,911,418	#	$29,418	6,940,836	270,207	6,670,629	5,885,409	#	393,899	6,279,308	1,465,615	4,813,693
EMERGENCY MEDICAL SERVICES		<						#			55,315	-55,315
ANIMAL REGULATION											57,039	-57,039
WEED ABATEMENT												
STREET LIGHTING	571,529	#		571,529		571,529		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	577,036			577,036	1,260,342	-683,306	3,101,902		377,595	3,479,497	1,696,786	1,782,711
STREET TREES & LANDSCAPING	916,889		241,503	1,158,392		1,158,392						
PARKING FACILITIES												
PUBLIC TRANSIT		+					9,453,250	#	623,010	10,076,260	9,620,793	455,467
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	486,446	#		486,446		486,446	365,023	#		365,023		365,023
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,891,916		7,804,119	9,696,035	2,154,353	7,541,682	612,647		8,550	621,197	420,410	200,787
REDEVELOPMENT							851,673		954,739	1,806,412	1,881,329	-74,917
HOUSING												
EMPLOYMENT							144,518			144,518		144,518
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					1,380,353	<		1,380,353	1,459,216	-78,863
SEWERS	6,713,074	#	294,464	7,007,538	8,269,337	-1,261,799		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,757,715	#	686,844	4,444,559	739,805	3,704,754	3,570,033	#	313,371	3,883,404	669,577	3,213,827
MARINA AND WHARFS								>				
LIBRARIES		+										
MUSEUMS												
GOLF COURSES							1,943,800		218,458	2,162,258	2,375,308	-213,050
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	6,321,565	#>+	6,648,908	12,970,473	6,223,424	6,747,049	821,484	<		821,484	1,149,228	-327,744
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$42,219,238		$15,705,256	$57,924,494	$19,722,007	$38,202,487	$45,335,503		$4,564,332	$49,899,835	$38,427,833	$11,472,002

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$34,002,009	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,009,773,828	SECURED AND UNSECURED	$5,612,044
		HOMEOWNERS	130,849
TOTAL ASSESSED	$5,043,775,837		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$63,684,600	HOMEOWNERS PROPERTY TAX	
OTHER	30,863,063	RELIEF	
TOTAL EXEMPTIONS	$94,547,663	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,742,893
NET ASSESSED VALUE	$4,949,228,174	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,484,995	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,440,930,326	SECURED AND UNSECURED	$1,715,373
		HOMEOWNERS	34,318
TOTAL ASSESSED	$2,452,415,321		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,307,204
HOMEOWNERS	$52,458,260	HOMEOWNERS PROPERTY TAX	
OTHER	75,386,390	RELIEF	103,802
TOTAL EXEMPTIONS	$127,844,650	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,160,697
NET ASSESSED VALUE	$2,324,570,671	VOTER APPROVED TAX RATE	00.197875

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$25,912,883	$18,732,213
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$20,971,014	$12,977,000

CITY OF MONTEBELLO - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MONTEREY PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 62,112)			MOUNTAIN VIEW (SANTA CLARA COUNTY) (CURRENT EST. POP. 70,047)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,598,222	$4,598,222		$9,162,200	$9,162,200
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,317,655		2,317,655			
PROPERTY TAX - PRIOR YEAR		138,408	138,408			
OTHER PROPERTY TAXES		1,944	1,944		31,857	31,857
INTEREST, PENALTIES, AND DELINQUENT TAXES		32,798	32,798		32,949	32,949
SALES AND USE TAXES		3,726,025	3,726,025		12,396,455	12,396,455
TRANSPORTATION TAX	1,178,496		1,178,496			
TRANSIENT LODGING TAXES		552,970	552,970		1,129,461	1,129,461
FRANCHISES		638,458	638,458	$318,200	1,932,787	2,250,987
BUSINESS LICENSE TAXES		900,425	900,425		208,294	208,294
REAL PROPERTY TRANSFER TAXES		58,045	58,045		907,911	907,911
UTILITY USERS TAX		2,110,906	2,110,906		3,261,981	3,261,981
OTHER NON-PROPERTY TAXES	285,495	10,418	295,913		18,776	18,776
SPECIAL BENEFIT ASSESSMENTS						
FIRE				356,928		356,928
PARAMEDICS						
POLICE				603,444		603,444
LIGHTING				25,562		25,562
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	497,817		497,817	1,133,520		1,133,520
OTHER LICENSES AND PERMITS	21,289	9,151	30,440		1,035	1,035
FINES AND FORFEITURES						
VEHICLE CODE FINES	275,248		275,248			
OTHER FINES, FORFEITURES, AND PENALTIES	452,126	113,200	565,326			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	125,560	606,719	732,279	2,302,000	4,651,272	6,953,272
RENTS AND CONCESSIONS		298,042	298,042		98,408	98,408
ROYALTIES					1,510,624	1,510,624
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,170,547	2,170,547		2,418,915	2,418,915
STATE TRAILER COACH IN-LIEU TAX					8,991	8,991
STATE CIGARETTE TAX		6,518	6,518		12,420	12,420
STATE HOMEOWNERS PROPERTY TAX RELIEF	55,859	79,739	135,598		187,037	187,037
STATE GASOLINE TAX	1,017,315		1,017,315	1,180,035		1,180,035
OTHER STATE GRANTS	292,859	1,041	293,900	258,331	1,159	259,490
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,174,748		1,174,748	1,246,554		1,246,554
OTHER TAXES IN-LIEU				246,200		246,200
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	60,992		60,992			
SPECIAL POLICE DEPARTMENT SERVICES	205,611		205,611			
SPECIAL FIRE DEPARTMENT SERVICES	338,452		338,452			
PLAN CHECKING FEES	313,894		313,894	147,064		147,064
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	276,619		276,619			
STREET, SIDEWALK AND CURB REPAIRS	215		215			
WEED AND LOT CLEANING	13,228		13,228			
SEWER SERVICE CHARGES AND CONNECTION FEES	7,776		7,776	6,756,000		6,756,000
SOLID WASTE REVENUES	3,105,533		3,105,533	6,860,000		6,860,000
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	72,971		72,971	113,897		113,897
PARKING FACILITIES				104,406		104,406
PARKS AND RECREATION FEES	420,535		420,535	1,125,175		1,125,175
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,765,802		4,765,802	9,307,000		9,307,000
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				73,972		73,972
HOSPITAL REVENUES						
TRANSIT REVENUES	34,061		34,061			
QUASI-EXTERNAL TRANSACTIONS	1,014,117		1,014,117	14,920,410		14,920,410
OTHER CURRENT SERVICE CHARGES	557,794		557,794	3,670,081		3,670,081
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,979	9,979		219,720	219,720
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	853,989	402,113	1,256,102	113,790	1,758,603	1,872,393
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GEMERAL REVENUES	$19,736,056	$16,465,668	$36,201,724	$50,862,569	$39,950,855	$90,813,424

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MONTEREY PARK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MOUNTAIN VIEW OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$620,705		$224,654	$845,359	$20,478	$824,881	$948,648			$948,648	$324,015	$624,633
MANAGEMENT AND SUPPORT	3,413,238		75,621	3,488,859	1,212,457	2,276,402	13,666,967		$38,591	13,705,558	3,135,259	10,570,299
PUBLIC SAFETY												
POLICE	8,082,968	#&	102,848	8,185,816	2,533,045	5,652,771	9,086,594	#	58,390	9,144,984	675,282	8,469,702
FIRE	3,929,006	#&+		3,929,006	1,048,192	2,880,814	7,859,765	#	64,629	7,924,394	362,591	7,561,803
EMERGENCY MEDICAL SERVICES	37,923	#	2,075	39,998		39,998		+				
ANIMAL REGULATION	209,958			209,958	22,266	187,692						
WEED ABATEMENT					13,228	-13,228	98,066			98,066		98,066
STREET LIGHTING		<					208,138	#<		208,138	25,562	182,576
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,079,651		143,757	2,223,408	1,718,580	504,828	1,810,082		8,606	1,818,688	1,553,570	265,118
STREET TREES & LANDSCAPING							1,156,151			1,156,151	237,988	918,163
PARKING FACILITIES							88,557		2,487	91,044	104,406	-13,362
PUBLIC TRANSIT	640,994	#<	8,463	649,457	688,661	-39,204		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	785,310	#		785,310	187,782	597,528	1,178,294	#		1,178,294	245,319	932,975
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,144,880		1,191,165	2,336,045	1,426,148	909,897	1,753,764		795	1,754,559	1,133,520	621,039
REDEVELOPMENT					557,794	-557,794						
HOUSING							645,617		3,608	649,225	844,732	-195,507
EMPLOYMENT												
COMMUNITY PROMOTION	196,966			196,966	1,073,020	-876,054	16,596			16,596		16,596
OTHER							589,299			589,299		589,299
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,662,269	<		2,662,269	3,105,533	-443,264	7,608,929	#<		7,608,929	7,194,000	414,929
SEWERS	22,065	#	81,069	103,134	32,901	70,233	6,425,000	#>		6,425,000	7,801,000	-1,376,000
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,204,483	#&	4,127	2,208,610	1,075,174	1,133,436	4,619,178	#	20,185	4,639,363	1,125,175	3,514,188
MARINA AND WHARFS							9,674			9,674	87,815	-78,141
LIBRARIES	1,154,460	#&	4,226	1,158,686	254,995	903,691	2,457,466	#		2,457,466	113,897	2,343,569
MUSEUMS							19,128			19,128	30,136	-11,008
GOLF COURSES							124,888			124,888	239,194	-114,306
SPORTS ARENA/STADIUMS							600,519			600,519	56,022	544,497
COMMUNITY CENTER/AUDITORIUMS							835,981		3,804	839,785	187,445	652,340
OTHER												
PUBLIC UTILITIES												
WATER	3,419,371	#	133,827	3,553,198	4,765,802	-1,212,604	8,610,595	#		8,610,595	10,238,000	-1,627,405
GAS												
ELECTRIC												
OTHER												
OTHER									12,613,921	12,613,921	15,147,641	-2,533,720
TOTAL EXPENDITURES	$30,604,247		$1,971,832	$32,576,079	$19,736,056	$12,840,023	$70,417,896		$12,815,016	$83,232,912	$50,862,569	$32,370,343

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MONTEREY PARK	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MONTEREY PARK
STATE ASSESSED	$7,312,114	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,838,519,779	SECURED AND UNSECURED	$3,891,892
		HOMEOWNERS	85,182
TOTAL ASSESSED	$2,845,831,893		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,237,915
HOMEOWNERS	$65,063,600	HOMEOWNERS PROPERTY TAX RELIEF	59,322
OTHER	21,947,513		
TOTAL EXEMPTIONS	$87,011,113	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,274,311
NET ASSESSED VALUE	$2,758,820,780		
		VOTER APPROVED TAX RATE	00.091175

1993-94 ASSESSED VALUATION	MOUNTAIN VIEW	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MOUNTAIN VIEW
STATE ASSESSED	$5,625,330	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,339,800,232	SECURED AND UNSECURED	$8,910,860
		HOMEOWNERS	183,455
TOTAL ASSESSED	$6,345,425,562		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$68,502,225	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	187,196,470		
TOTAL EXEMPTIONS	$255,698,695	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,094,315
NET ASSESSED VALUE	$6,089,726,867		
		VOTER APPROVED TAX RATE	

	MONTEREY PARK	MOUNTAIN VIEW
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$28,240,862	$92,456,577
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$17,912,754	$32,134,699

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NAPA (NAPA COUNTY) (CURRENT EST. POP. 65,569)			NATIONAL CITY (SAN DIEGO COUNTY) (CURRENT EST. POP. 58,632)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,253,482	$6,253,482		$1,731,354	$1,731,354
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$453,911		453,911			
PROPERTY TAX - PRIOR YEAR		232,261	232,261		54,600	54,600
OTHER PROPERTY TAXES					7,952	7,952
INTEREST, PENALTIES, AND DELINQUENT TAXES					29,307	29,307
SALES AND USE TAXES		5,750,226	5,750,226		9,436,514	9,436,514
TRANSPORTATION TAX	974,784		974,784	$629,552		629,552
TRANSIENT LODGING TAXES		1,763,902	1,763,902		612,949	612,949
FRANCHISES		1,268,336	1,268,336		627,129	627,129
BUSINESS LICENSE TAXES		1,006,298	1,006,298		519,387	519,387
REAL PROPERTY TRANSFER TAXES		136,159	136,159		24,197	24,197
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	501,189		501,189	1,500		1,500
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	220,318		220,318	146,003		146,003
OTHER LICENSES AND PERMITS	443		443	31,546		31,546
FINES AND FORFEITURES						
VEHICLE CODE FINES	37,067		37,067	69,878		69,878
OTHER FINES, FORFEITURES, AND PENALTIES	2,247		2,247		33,738	33,738
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	512,428	693,787	1,206,215	222,217	497,996	720,213
RENTS AND CONCESSIONS	49,914		49,914	392	55,289	55,681
ROYALTIES						
OTHER				1,257,197		1,257,197
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,262,991	2,262,991		2,055,745	2,055,745
STATE TRAILER COACH IN-LIEU TAX		26,005	26,005		1,096	1,096
STATE CIGARETTE TAX		6,147	6,147		10,223	10,223
STATE HOMEOWNERS PROPERTY TAX RELIEF	13,035	117,680	130,715		38,543	38,543
STATE GASOLINE TAX	1,021,419		1,021,419	972,244		972,244
OTHER STATE GRANTS	690,144	1,083	691,227	384,864	987	385,851
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	488,933		488,933	377,987		377,987
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,231,565		6,231,565	276,151		276,151
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	528,981		528,981	38,241		38,241
SPECIAL POLICE DEPARTMENT SERVICES	199,794		199,794	699,124		699,124
SPECIAL FIRE DEPARTMENT SERVICES	186,955		186,955	338,081		338,081
PLAN CHECKING FEES	77,098		77,098	110,855		110,855
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	186,912		186,912	41,989		41,989
STREET, SIDEWALK AND CURB REPAIRS	174,698		174,698			
WEED AND LOT CLEANING	3,455		3,455	20,749		20,749
SEWER SERVICE CHARGES AND CONNECTION FEES				3,445,385		3,445,385
SOLID WASTE REVENUES	1,064,000		1,064,000			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				6,824		6,824
PARKING FACILITIES	342,548		342,548			
PARKS AND RECREATION FEES	388,522		388,522	64,150		64,150
GOLF COURSE FEES	170,861		170,861			
WATER SERVICE CHARGES AND CONNECTION FEES	10,281,328		10,281,328			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	168,650		168,650			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	290,306		290,306	744,645		744,645
QUASI-EXTERNAL TRANSACTIONS	1,020,080		1,020,080			
OTHER CURRENT SERVICE CHARGES	137,064		137,064	112,899		112,899
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,300,000	352,554	1,652,554		138,210	138,210
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	3,313,595		3,313,595	576,115	1,266,123	1,842,238
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$31,032,244	$19,870,911	$50,903,155	$10,568,588	$17,141,339	$27,709,927

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	NAPA OPERATING EXPENDITURE	FOOT-NOTES	NAPA CAPITAL OUTLAY	NAPA TOTAL EXPENDITURE	NAPA FUNCTIONAL REVENUES	NAPA NET EXPENDITURE	NATIONAL CITY OPERATING EXPENDITURE	FOOT-NOTES	NATIONAL CITY CAPITAL OUTLAY	NATIONAL CITY TOTAL EXPENDITURE	NATIONAL CITY FUNCTIONAL REVENUES	NATIONAL CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$639,960		$1,667	$641,627		$641,627	$665,900			$665,900	$4,897	$661,003
MANAGEMENT AND SUPPORT	3,759,629		6,455	3,766,084	$3,127,800	638,284	877,157		$37,854	915,011	102,204	812,807
PUBLIC SAFETY												
POLICE	7,168,818	#&	356,015	7,524,833	1,288,248	6,236,585	9,566,605	#&	143,985	9,710,590	1,523,434	8,187,156
FIRE	3,875,006	#&	491,569	4,366,575	186,955	4,179,620	3,161,089	#	3,621	3,164,710	346,128	2,818,582
EMERGENCY MEDICAL SERVICES	674,851	#><	1,543	676,394	483,648	192,746		<				
ANIMAL REGULATION							44,010			44,010	13,437	30,573
WEED ABATEMENT	8,120			8,120	3,455	4,665					20,749	-20,749
STREET LIGHTING	664,388	#<		664,388		664,388	355,310	#<	6,112	361,422		361,422
DISASTER PREPAREDNESS							25,327			25,327		25,327
OTHER	1,240,837		557,370	1,798,207	470,602	1,327,605						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,019,848		1,889	2,021,737	2,215,805	-194,068	1,048,781		1,567,928	2,616,709	1,778,117	838,592
STREET TREES & LANDSCAPING												
PARKING FACILITIES	319,049			319,049	342,548	-23,499	1,084,229			1,084,229	30,072	1,054,157
PUBLIC TRANSIT	1,722,535	<	635,040	2,357,575	2,357,575		1,374,499	<	1,050,913	2,425,412	1,374,499	1,050,913
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	887,377	#		887,377		887,377	482,731	#	1,989	484,720		484,720
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,404,325		5,013	1,409,338	928,378	480,960	1,096,290			1,096,290	352,900	743,390
REDEVELOPMENT	570,836			570,836	660,256	-89,420						
HOUSING	4,759,402		361,389	5,120,791	6,881,413	-1,760,622						
EMPLOYMENT												
COMMUNITY PROMOTION							188,046		142,000	330,046		330,046
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	967,007	<		967,007	1,064,000	-96,993		<				
SEWERS		+					2,588,057	#	160,138	2,748,195	4,702,582	-1,954,387
CEMETERIES												
OTHER									3,356	3,356		3,356
CULTURE AND LEISURE												
PARKS AND RECREATION	2,746,729	#	917,395	3,664,124	453,409	3,210,715	1,881,302	#	26,353	1,907,655	65,698	1,841,957
MARINA AND WHARFS												
LIBRARIES		>					956,104	#&	44,935	1,001,039	253,871	747,168
MUSEUMS												
GOLF COURSES	23,081			23,081	170,861	-147,780						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,211			1,211		1,211
OTHER												
PUBLIC UTILITIES												
WATER	8,625,184	#	847,288	9,472,472	10,597,291	-1,124,819		>				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$42,076,982		$4,182,633	$46,259,615	$31,032,244	$15,227,371	$25,396,648		$3,189,184	$28,585,832	$10,568,588	$18,017,244

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	NAPA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	NAPA
STATE ASSESSED	$5,518,852	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,523,482
LOCALLY ASSESSED	3,356,724,523	HOMEOWNERS	96,498
TOTAL ASSESSED	$3,362,243,375	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	461,718
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	12,775
HOMEOWNERS	$85,901,008	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,094,473
OTHER	145,701,688	VOTER APPROVED TAX RATE	00.015000
TOTAL EXEMPTIONS	$231,602,696		
NET ASSESSED VALUE	$3,130,640,679		

1993-94 ASSESSED VALUATION	NATIONAL CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	NATIONAL CITY
STATE ASSESSED	$12,572,797	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,624,610
LOCALLY ASSESSED	1,372,946,262	HOMEOWNERS	33,219
TOTAL ASSESSED	$1,385,519,059	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$29,097,099	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,657,829
OTHER	43,074,102	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$72,171,201		
NET ASSESSED VALUE	$1,313,347,858		

	NAPA	NATIONAL CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$21,231,840	$41,264,636
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$19,472,534	$16,061,792

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NEWPORT BEACH (ORANGE COUNTY) (CURRENT EST. POP. 68,784)			NORWALK (LOS ANGELES COUNTY) (CURRENT EST. POP. 96,281)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$18,903,094	$18,903,094		$1,130,000	$1,130,000
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		814,134	814,134		-2,525	-2,525
OTHER PROPERTY TAXES					72,825	72,825
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,066,527	1,066,527		3,536	3,536
SALES AND USE TAXES		10,102,088	10,102,088		6,070,215	6,070,215
TRANSPORTATION TAX	$120,445		120,445	$3,787,353		3,787,353
TRANSIENT LODGING TAXES		4,790,610	4,790,610		465,022	465,022
FRANCHISES		982,910	982,910		993,313	993,313
BUSINESS LICENSE TAXES		1,099,815	1,099,815		426,606	426,606
REAL PROPERTY TRANSFER TAXES		336,348	336,348		84,371	84,371
UTILITY USERS TAX					3,699,334	3,699,334
OTHER NON-PROPERTY TAXES	518,736	2,020,124	2,538,860		65,693	65,693
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	770,528		770,528	270,792		270,792
OTHER LICENSES AND PERMITS	51,547	19,144	70,691	174,542	35,852	210,394
FINES AND FORFEITURES						
VEHICLE CODE FINES	267,693		267,693	178,074		178,074
OTHER FINES, FORFEITURES, AND PENALTIES	336,857	1,761,446	2,098,303		338,844	338,844
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	826,345	2,679,493	3,505,838		1,055,959	1,055,959
RENTS AND CONCESSIONS		3,499,421	3,499,421	326	414,737	415,063
ROYALTIES		739,506	739,506			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,405,799	2,405,799		4,299,875	4,299,875
STATE TRAILER COACH IN-LIEU TAX		7,388	7,388		4,899	4,899
STATE CIGARETTE TAX		12,122	12,122		10,262	10,262
STATE HOMEOWNERS PROPERTY TAX RELIEF		376,249	376,249		21,445	21,445
STATE GASOLINE TAX	1,127,006		1,127,006	1,560,504		1,560,504
OTHER STATE GRANTS	1,118,877	1,146	1,120,023	105,372	52,859	158,231
COUNTY GRANTS OF STATE GASOLINE TAX	157,550		157,550			
COUNTY GRANTS		103,321	103,321	156,045		156,045
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,016,169		1,016,169	841,998		841,998
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	176,574		176,574	69,919		69,919
SPECIAL POLICE DEPARTMENT SERVICES	53,233		53,233			
SPECIAL FIRE DEPARTMENT SERVICES	231,473		231,473			
PLAN CHECKING FEES	346,392		346,392	125,046		125,046
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				6,461		6,461
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,093		1,093	9,384		9,384
SEWER SERVICE CHARGES AND CONNECTION FEES	1,822,961		1,822,961	11,567		11,567
SOLID WASTE REVENUES				2,860,130		2,860,130
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	210,063		210,063			
PARKING FACILITIES	93,091		93,091			
PARKS AND RECREATION FEES	1,043,428		1,043,428	121,986		121,986
GOLF COURSE FEES				137,822		137,822
WATER SERVICE CHARGES AND CONNECTION FEES	10,782,393		10,782,393	1,326,530		1,326,530
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	584,435		584,435	4,162,774		4,162,774
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				587,440		587,440
QUASI-EXTERNAL TRANSACTIONS				1,202,708		1,202,708
OTHER CURRENT SERVICE CHARGES	1,763,574		1,763,574	291,684		291,684
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		410,755	410,755		29,686	29,686
CONTRIBUTIONS FROM NON-GOVT SOURCES		375,711	375,711		1,119,168	1,119,168
OTHER SOURCES OF REVENUES	1,222,539	137,338	1,359,877		240,881	240,881
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,643,002	$52,644,489	$77,287,491	$17,988,457	$20,632,857	$38,621,314

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	NEWPORT BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NORWALK OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$330,702			$330,702		$330,702	$521,747			$521,747		$521,747
MANAGEMENT AND SUPPORT	4,729,504		$764,228	5,493,732		5,493,732	6,835,667		$18,766	6,854,433	$1,359,864	5,494,569
PUBLIC SAFETY												
POLICE	19,193,810	#	521,174	19,714,984	$128,437	19,586,547	7,692,963	>	249	7,693,212	183,617	7,509,595
FIRE	8,529,480	#	327,908	8,857,388	231,473	8,625,915		>				
EMERGENCY MEDICAL SERVICES	1,139,816	#	4,407	1,144,223		1,144,223		<				
ANIMAL REGULATION	392,200			392,200	45,923	346,277					147,145	-147,145
WEED ABATEMENT	7,000			7,000	1,093	5,907					9,384	-9,384
STREET LIGHTING	889,594	#	2,223	891,817		891,817		#+	4,316	4,316		4,316
DISASTER PREPAREDNESS	264,967		71,013	335,980		335,980	2,828			2,828		2,828
OTHER	2,818,228		27,561	2,845,789	1,532,325	1,313,464	202,404			202,404	20,500	181,904
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,245,054		4,074,774	10,319,828	1,284,556	9,035,272	3,037,387			3,037,387	1,859,222	1,178,165
STREET TREES & LANDSCAPING	2,638,102		51,865	2,689,967	327,401	2,362,566	80,838			80,838		80,838
PARKING FACILITIES	260,925			260,925	105,052	155,873						
PUBLIC TRANSIT		+					3,600,809	#+		3,600,809	4,374,793	-773,984
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,489,636	#	57,110	1,546,746		1,546,746	913,737	#	4,154	917,891		917,891
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	3,764,027		1,569,768	5,333,795	1,297,389	4,036,406	599,322		2,001	601,323	509,167	92,156
REDEVELOPMENT			639,523	639,523	639,523							
HOUSING	68,784			68,784	592,626	-523,842	5,189,955		14,338	5,204,293	4,662,774	541,519
EMPLOYMENT												
COMMUNITY PROMOTION	1,000			1,000		1,000	346,327		1,328	347,655		347,655
OTHER											108,206	-108,206
HEALTH												
PHYSICAL & MENTAL HEALTH											89,277	-89,277
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,191,705	#	146,347	3,338,052	3,338,052		2,756,662	#<		2,756,662	2,860,130	-103,468
SEWERS	925,666	#	308,903	1,234,569	1,885,210	-650,641	103,465	#<		103,465	11,567	91,898
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,047,081	#	520,653	3,567,734	1,043,428	2,524,306	2,302,726	#<	163,564	2,466,290	121,986	2,344,304
MARINA AND WHARFS	390,601		71,704	462,305	462,305							
LIBRARIES	3,981,539	#	3,689,230	7,670,769	210,063	7,460,706		>				
MUSEUMS							4,610			4,610		4,610
GOLF COURSES							121,149		225	121,374	137,822	-16,448
SPORTS ARENA/STADIUMS							920,636			920,636	206,473	714,163
COMMUNITY CENTER/AUDITORIUMS							839,745			839,745		839,745
OTHER							1,426			1,426		1,426
PUBLIC UTILITIES												
WATER	7,318,830	#	1,655,396	8,974,226	11,518,146	-2,543,920	1,334,100	#+		1,334,100	1,326,530	7,570
GAS												
ELECTRIC												
OTHER	191,121			191,121		191,121						
OTHER	295,976		145,351	441,327		441,327	76,963			76,963		76,963
TOTAL EXPENDITURES	$72,105,348		$14,649,138	$86,754,486	$24,643,002	$62,111,484	$37,485,466		$208,941	$37,694,407	$17,988,457	$19,705,950

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$354,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,250,239,862	SECURED AND UNSECURED	$19,639,770
		HOMEOWNERS	346,473
TOTAL ASSESSED	$12,250,594,682		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$97,196,807	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	201,039,348		
TOTAL EXEMPTIONS	$298,236,155	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,986,243
NET ASSESSED VALUE	$11,952,358,527	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,496,533	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,834,723,741	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,839,220,274		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$96,991,314	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	42,246,627		
TOTAL EXEMPTIONS	$139,237,941	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,699,982,333	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$56,314,246	$27,896,578
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$40,777,952	$15,947,500

CITY OF NORWALK - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PALMDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 89,717)			PALO ALTO (SANTA CLARA COUNTY) (CURRENT EST. POP. 57,324)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,275,001	$1,275,001		$7,930,985	$7,930,985
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					219,360	219,360
OTHER PROPERTY TAXES		114	114		78,036	78,036
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,048,680	6,048,680		13,322,278	13,322,278
TRANSPORTATION TAX	$3,274,980		3,274,980	$322,295		322,295
TRANSIENT LODGING TAXES		508,926	508,926		3,109,082	3,109,082
FRANCHISES		1,481,912	1,481,912		403,163	403,163
BUSINESS LICENSE TAXES		283,071	283,071			
REAL PROPERTY TRANSFER TAXES		224,451	224,451		1,265,009	1,265,009
UTILITY USERS TAX					5,362,244	5,362,244
OTHER NON-PROPERTY TAXES	6,010,855		6,010,855	137,307		137,307
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,756,826		1,756,826			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	3,270,340		3,270,340	860,519		860,519
OTHER LICENSES AND PERMITS	315,430		315,430	559,555		559,555
FINES AND FORFEITURES						
VEHICLE CODE FINES	81,643		81,643	76,457		76,457
OTHER FINES, FORFEITURES, AND PENALTIES	17,690	31,954	49,644	10,245	852,632	862,877
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	484,124	405,139	889,263	6,937,315	2,157,521	9,094,836
RENTS AND CONCESSIONS	50,415		50,415	1,904,181	595,742	2,499,923
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,233,806	3,233,806		1,983,393	1,983,393
STATE TRAILER COACH IN-LIEU TAX					2,452	2,452
STATE CIGARETTE TAX		7,524	7,524		15,099	15,099
STATE HOMEOWNERS PROPERTY TAX RELIEF					135,987	135,987
STATE GASOLINE TAX	1,391,847		1,391,847	967,325		967,325
OTHER STATE GRANTS	355,616	1,500	357,116	639,609	948	640,557
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	185,000	7,068	192,068	71,953		71,953
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	412,483		412,483	654,501		654,501
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	527,556		527,556	256,701		256,701
SPECIAL POLICE DEPARTMENT SERVICES				249,767		249,767
SPECIAL FIRE DEPARTMENT SERVICES				3,214,645		3,214,645
PLAN CHECKING FEES	200,409		200,409	575,931		575,931
ANIMAL SHELTER FEES AND CHARGES				214,137		214,137
ENGINEERING FEES	251,202		251,202	1,049		1,049
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				14,406,314		14,406,314
SOLID WASTE REVENUES				14,024,195		14,024,195
FIRST AID AND AMBULANCE CHARGES				725,257		725,257
LIBRARY FINES AND FEES	49,575		49,575	148,895		148,895
PARKING FACILITIES				330,111		330,111
PARKS AND RECREATION FEES	389,364		389,364	1,208,766		1,208,766
GOLF COURSE FEES	502,869		502,869	1,346,117		1,346,117
WATER SERVICE CHARGES AND CONNECTION FEES				14,134,154		14,134,154
ELECTRIC REVENUES				65,232,570		65,232,570
GAS REVENUES				17,832,533		17,832,533
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				32,143		32,143
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				28,524		28,524
QUASI-EXTERNAL TRANSACTIONS	2,703,424		2,703,424			
OTHER CURRENT SERVICE CHARGES	513,339		513,339	2,274,609		2,274,609
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,000	5,000	28,947	14,690	43,637
CONTRIBUTIONS FROM NON-GOVT SOURCES	40,930	525	41,455	129,019	115,522	244,541
OTHER SOURCES OF REVENUES	338,459	1,356,251	1,694,710	167,062	82,183	249,245
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,124,376	$14,870,922	$37,995,298	$149,702,708	$37,646,326	$187,349,034

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PALMDALE OPERATING EXPENDITURE	FOOT-NOTES	PALMDALE CAPITAL OUTLAY	PALMDALE TOTAL EXPENDITURE	PALMDALE FUNCTIONAL REVENUES	PALMDALE NET EXPENDITURE	PALO ALTO OPERATING EXPENDITURE	FOOT-NOTES	PALO ALTO CAPITAL OUTLAY	PALO ALTO TOTAL EXPENDITURE	PALO ALTO FUNCTIONAL REVENUES	PALO ALTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$800,417			$800,417	$75,193	$725,224	$783,591			$783,591		$783,591
MANAGEMENT AND SUPPORT	5,986,747		$141,602	6,128,349	2,928,012	3,200,337	4,986,587		$1,285,089	6,271,676	$355,308	5,916,368
PUBLIC SAFETY												
POLICE	5,989,236	>		5,989,236	99,333	5,889,903	13,761,305	#	199,041	13,960,346	477,885	13,482,461
FIRE		>					11,490,585	#	113,827	11,604,412	3,604,784	7,999,628
EMERGENCY MEDICAL SERVICES		<>					761,500	#		761,500	725,724	35,776
ANIMAL REGULATION	339,964			339,964	224,462	115,502	931,879			931,879	290,089	641,790
WEED ABATEMENT												
STREET LIGHTING		>					792,431	#		792,431		792,431
DISASTER PREPAREDNESS	4,110			4,110		4,110						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,312,366		2,605,358	4,917,724	4,126,069	791,655	2,537,794		1,779,121	4,316,915	1,645,705	2,671,210
STREET TREES & LANDSCAPING	1,576,484		75,604	1,652,088	1,770,514	-118,426	943,800			943,800		943,800
PARKING FACILITIES	77,521		37,111	114,632		114,632	160,200		118,376	278,576	393,741	-115,165
PUBLIC TRANSIT	1,195,401	<>		1,195,401	1,040,198	155,203	185,159	<+		185,159	185,159	
AIRPORTS												
PORTS AND HARBORS												
OTHER							908,321		25,525	933,846	91,702	842,144
COMMUNITY DEVELOPMENT												
PLANNING	1,431,699	#		1,431,699	53,004	1,378,695	2,181,086	#		2,181,086	59,510	2,121,576
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,322,809			2,322,809	4,305,678	-1,982,869	2,962,880		32,591	2,995,471	1,764,932	1,230,539
REDEVELOPMENT							904,602			904,602	1,014,433	-109,831
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	373,780			373,780	431,914	-58,134						
OTHER							1,354,340			1,354,340		1,354,340
HEALTH												
PHYSICAL & MENTAL HEALTH	147,531			147,531	96,934	50,597						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					10,383,754	#<	20,510	10,404,264	14,385,311	-3,981,047
SEWERS		+			207,641	-207,641	10,082,117	#	2,723,025	12,805,142	14,930,867	-2,125,725
CEMETERIES												
OTHER							89,179		104,114	193,293		193,293
CULTURE AND LEISURE												
PARKS AND RECREATION	3,117,522	#	4,958,941	8,076,463	6,837,138	1,239,325	7,738,117	#<	718,190	8,456,307	1,570,952	6,885,355
MARINA AND WHARFS							3,771,131	#		3,771,131	268,924	3,502,207
LIBRARIES	1,391,845	#	13,784	1,405,629	420,573	985,056						
MUSEUMS							1,195,973		7,015	1,202,988	1,487,916	-284,928
GOLF COURSES	595,282			595,282	507,713	87,569						
SPORTS ARENA/STADIUMS							1,477,999			1,477,999	1,699,634	-221,635
COMMUNITY CENTER/AUDITORIUMS							2,316,178		14,913	2,331,091	407,499	1,923,592
OTHER												
PUBLIC UTILITIES												
WATER		+					7,669,532	#	1,789,325	9,458,857	14,377,843	-4,918,986
GAS							12,568,085		2,834,673	15,402,758	18,650,710	-3,247,952
ELECTRIC							44,311,620		4,767,955	49,079,575	69,553,112	-20,473,537
OTHER												
OTHER							5,253,709		3,141,158	8,394,867	1,760,968	6,633,899
TOTAL EXPENDITURES	$27,662,714		$7,832,400	$35,495,114	$23,124,376	$12,370,738	$152,503,454		$19,674,448	$172,177,902	$149,702,708	$22,475,194

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	PALMDALE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PALMDALE
STATE ASSESSED	$3,334,182	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,950
LOCALLY ASSESSED	4,799,195,883	HOMEOWNERS	
TOTAL ASSESSED	$4,802,530,065	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$95,124,937		
OTHER	6,811,999		
TOTAL EXEMPTIONS	$101,936,936	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,950
NET ASSESSED VALUE	$4,700,593,129	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	PALO ALTO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	PALO ALTO
STATE ASSESSED	$1,424,823	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,223,374
LOCALLY ASSESSED	8,367,643,404	HOMEOWNERS	136,938
TOTAL ASSESSED	$8,369,068,227	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$90,823,582		
OTHER	754,063,423		
TOTAL EXEMPTIONS	$844,887,005	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,360,312
NET ASSESSED VALUE	$7,524,181,222	VOTER APPROVED TAX RATE	

	PALMDALE	PALO ALTO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$30,453,028	$50,730,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$14,440,842	$43,050,000

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PARAMOUNT (LOS ANGELES COUNTY) (CURRENT EST. POP. 51,886)			PICO RIVERA (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,154)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$341,761	$341,761			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,155,472	4,155,472		$2,866,985	$2,866,985
TRANSPORTATION TAX	$17,087		17,087			
TRANSIENT LODGING TAXES					128,544	128,544
FRANCHISES		877,671	877,671		674,341	674,341
BUSINESS LICENSE TAXES		822,627	822,627		1,323,160	1,323,160
REAL PROPERTY TRANSFER TAXES		49,113	49,113		39,529	39,529
UTILITY USERS TAX		509,046	509,046		1,331,775	1,331,775
OTHER NON-PROPERTY TAXES	60,562		60,562		16,860	16,860
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	6,000		6,000			
OTHER	13,000		13,000			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	230,855		230,855	$229,704		229,704
OTHER LICENSES AND PERMITS	108,617		108,617	103,642	19,455	123,097
FINES AND FORFEITURES						
VEHICLE CODE FINES	25,063		25,063	54,452		54,452
OTHER FINES, FORFEITURES, AND PENALTIES	63,533	325,036	388,569		198,062	198,062
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	230,734	204,457	435,191	138,200	100,721	238,921
RENTS AND CONCESSIONS		1,317	1,317		126,540	126,540
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,874,222	1,874,222		2,717,857	2,717,857
STATE TRAILER COACH IN-LIEU TAX		4,232	4,232		13,681	13,681
STATE CIGARETTE TAX		5,965	5,965		6,867	6,867
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	844,247		844,247	980,467		980,467
OTHER STATE GRANTS	3,515,066	861	3,515,927	114,040	396	114,436
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					14,993	14,993
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,557,606		1,557,606	3,610,254		3,610,254
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	24,971		24,971	41,552		41,552
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	101,050		101,050	164,184		164,184
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	42,787		42,787			
STREET, SIDEWALK AND CURB REPAIRS				4,600		4,600
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	126,596		126,596	792,273		792,273
GOLF COURSE FEES				333,342		333,342
WATER SERVICE CHARGES AND CONNECTION FEES	4,061,278		4,061,278	3,471,564		3,471,564
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				27,375		27,375
HOSPITAL REVENUES						
TRANSIT REVENUES	942,879		942,879	1,503,596		1,503,596
QUASI-EXTERNAL TRANSACTIONS	496,017		496,017			
OTHER CURRENT SERVICE CHARGES	111,240		111,240	1,007,905		1,007,905
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					9,597	9,597
CONTRIBUTIONS FROM NON-GOVT SOURCES	66,253		66,253			
OTHER SOURCES OF REVENUES	8,194,875		8,194,875		124,008	124,008
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,840,316	$9,171,780	$30,012,096	$12,577,150	$9,713,371	$22,290,521

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PARAMOUNT OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PICO RIVERA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$521,330			$521,330		$521,330	$125,474			$125,474		$125,474
MANAGEMENT AND SUPPORT	2,924,524		$49,479	2,974,003	$1,337,991	1,636,012	4,835,895		$185,064	5,020,959		5,020,959
PUBLIC SAFETY												
POLICE	4,790,432	>	53,143	4,843,575	88,596	4,754,979	3,996,040	>		3,996,040		3,996,040
FIRE		+						>				
EMERGENCY MEDICAL SERVICES		+						>				
ANIMAL REGULATION	126,881			126,881	47,480	79,401					$103,642	-103,642
WEED ABATEMENT												
STREET LIGHTING	6,000	+		6,000	6,000		160,428	>		160,428		160,428
DISASTER PREPAREDNESS	44,663		160,407	205,070		205,070	8,145			8,145		8,145
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	581,829		7,505,268	8,087,097	12,230,051	-4,142,954	559,873		129,431	689,304	1,287,698	-598,394
STREET TREES & LANDSCAPING	1,020,789		1,699,806	2,720,595	13,000	2,707,595	177,627			177,627		177,627
PARKING FACILITIES												
PUBLIC TRANSIT	631,299	+<		631,299	959,966	-328,667	517,582	>		517,582	1,553,383	-1,035,801
AIRPORTS												
PORTS AND HARBORS												
OTHER							156,221			156,221		156,221
COMMUNITY DEVELOPMENT												
PLANNING	470,163	#<	28,869	499,032		499,032	574,125	#		574,125	657,749	-83,624
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	582,137		5,289	587,426	460,800	126,626	700,541			700,541	435,440	265,101
REDEVELOPMENT			114,384	114,384	131,565	-17,181						
HOUSING	567,166			567,166	565,818	1,348	2,501,351			2,501,351	2,588,938	-87,587
EMPLOYMENT							4,516			4,516	5,254	-738
COMMUNITY PROMOTION	147,478			147,478		147,478	113,099			113,099		113,099
OTHER	536,163		5,933	542,096	491,582	50,514	785,351			785,351	48,348	737,003
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						>				
SEWERS		+						>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,158,939	#	809,188	1,968,127	191,596	1,776,531	2,392,720	#	52,327	2,445,047	1,515,419	929,628
MARINA AND WHARFS												
LIBRARIES		+						>				
MUSEUMS												
GOLF COURSES									1,177	1,177	335,389	-334,212
SPORTS ARENA/STADIUMS											48,750	-48,750
COMMUNITY CENTER/AUDITORIUMS	351,475		31,143	382,618	254,593	128,025						
OTHER											48,350	-48,350
PUBLIC UTILITIES												
WATER	3,344,346	#	704,224	4,048,770	4,061,278	-12,508	3,033,465	#	106,509	3,139,974	3,549,983	-410,009
GAS												
ELECTRIC												
OTHER												
OTHER			229,773	229,773		229,773					398,807	-398,807
TOTAL EXPENDITURES	$17,805,814		$11,396,906	$29,202,720	$20,840,316	$8,362,404	$20,642,453		$474,508	$21,116,961	$12,577,150	$8,539,811

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,854,251	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,627,107,419	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,628,961,670		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,086,571	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,827,999		
TOTAL EXEMPTIONS	$29,914,570	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,599,047,100		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,118,549	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,213,548,590	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,227,667,139		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$63,174,599	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,355,064		
TOTAL EXEMPTIONS	$74,529,663	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,153,137,476		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$29,752,856	$25,399,477
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$23,186,992	$7,071,160

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PITTSBURG (CONTRA COSTA COUNTY) (CURRENT EST. POP. 50,374)			PLEASANTON (ALAMEDA COUNTY) (CURRENT EST. POP. 54,348)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,634,165	$1,634,165		$11,777,661	$11,777,661
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$69,886		69,886
PROPERTY TAX - PRIOR YEAR					505,649	505,649
OTHER PROPERTY TAXES					5	5
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,277,747	3,277,747		11,367,014	11,367,014
TRANSPORTATION TAX	$371,200		371,200	44,884		44,884
TRANSIENT LODGING TAXES		51,187	51,187		1,645,183	1,645,183
FRANCHISES		786,260	786,260		730,873	730,873
BUSINESS LICENSE TAXES		247,978	247,978		1,242,968	1,242,968
REAL PROPERTY TRANSFER TAXES		68,780	68,780		245,564	245,564
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,714	59,064	61,778	587,400	911,080	1,498,480
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	331,732		331,732			
OTHER	1,587,243		1,587,243			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	265,244		265,244	915,078		915,078
OTHER LICENSES AND PERMITS	107,802		107,802	125,342	20	125,362
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,604		28,604	128,244		128,244
OTHER FINES, FORFEITURES, AND PENALTIES		28,684	28,684			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	666,908	81,759	748,667	917,406	421,733	1,339,139
RENTS AND CONCESSIONS	21,858		21,858	52,302	24	52,326
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,737,976	1,737,976		1,849,319	1,849,319
STATE TRAILER COACH IN-LIEU TAX		16,472	16,472		8,529	8,529
STATE CIGARETTE TAX		5,195	5,195		9,268	9,268
STATE HOMEOWNERS PROPERTY TAX RELIEF		93,147	93,147		261,339	261,339
STATE GASOLINE TAX	840,602		840,602	889,211		889,211
OTHER STATE GRANTS	535,876	832	536,708	828,274	885	829,159
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				302,748		302,748
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	391,044		391,044	115,826		115,826
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	88,634		88,634	233,001		233,001
SPECIAL POLICE DEPARTMENT SERVICES	37,892		37,892	56,902		56,902
SPECIAL FIRE DEPARTMENT SERVICES				199,368		199,368
PLAN CHECKING FEES	50,620		50,620	348,818		348,818
ANIMAL SHELTER FEES AND CHARGES				571		571
ENGINEERING FEES	290,742		290,742	1,027,800		1,027,800
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	87,049		87,049	2,228		2,228
SEWER SERVICE CHARGES AND CONNECTION FEES	1,366,517		1,366,517	7,126,487		7,126,487
SOLID WASTE REVENUES				273,702		273,702
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	175,283		175,283	1,200,587		1,200,587
GOLF COURSE FEES	1,017,965		1,017,965			
WATER SERVICE CHARGES AND CONNECTION FEES	6,680,109		6,680,109	7,452,396		7,452,396
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				823,612		823,612
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				9,767		9,767
QUASI-EXTERNAL TRANSACTIONS				229,583		229,583
OTHER CURRENT SERVICE CHARGES	1,225,666		1,225,666	409,028		409,028
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					16,802	16,802
CONTRIBUTIONS FROM NON-GOVT SOURCES					19,306	19,306
OTHER SOURCES OF REVENUES	716,309	168,707	885,016	830,541	630,322	1,460,863
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,887,613	$8,257,953	$25,145,566	$25,200,992	$31,643,544	$56,844,536

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PITTSBURG OPERATING EXPENDITURE	FOOT-NOTES	PITTSBURG CAPITAL OUTLAY	PITTSBURG TOTAL EXPENDITURE	PITTSBURG FUNCTIONAL REVENUES	PITTSBURG NET EXPENDITURE	PLEASANTON OPERATING EXPENDITURE	FOOT-NOTES	PLEASANTON CAPITAL OUTLAY	PLEASANTON TOTAL EXPENDITURE	PLEASANTON FUNCTIONAL REVENUES	PLEASANTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$587,672		$2,033	$589,705		$589,705	$117,147		$629	$117,776	$20,122	$97,654
MANAGEMENT AND SUPPORT	1,051,822		3,243	1,055,065	$16,061	1,039,004	2,526,806		47,384	2,574,190	233,586	2,340,604
PUBLIC SAFETY												
POLICE	7,758,601	#	33,608	7,792,209	172,421	7,619,788	9,402,960	#&	113,883	9,516,843	242,804	9,274,039
FIRE		>					5,949,496	#&	115,799	6,065,295	226,570	5,838,725
EMERGENCY MEDICAL SERVICES		>						>+			942	-942
ANIMAL REGULATION							166,999			166,999	12,485	154,514
WEED ABATEMENT	274,707		634	275,341	87,049	188,292					2,228	-2,228
STREET LIGHTING	369,827	#		369,827	331,732	38,095	563,388	+		563,388		563,388
DISASTER PREPAREDNESS												
OTHER	93,378			93,378	39,583	53,795						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,707,509		29,171	1,736,680	1,055,162	681,518	2,166,527		2,003,815	4,170,342	1,880,743	2,289,599
STREET TREES & LANDSCAPING	1,394,849		14,595	1,409,444	1,587,243	-177,799	662,306			662,306		662,306
PARKING FACILITIES					2,714	-2,714						
PUBLIC TRANSIT		+					162,753	+		162,753	71,903	90,850
AIRPORTS												
PORTS AND HARBORS												
OTHER	6,309			6,309	388,457	-382,148						
COMMUNITY DEVELOPMENT												
PLANNING	619,422	#	1,914	621,336	107,802	513,534	1,432,790	#	18,249	1,451,039	303	1,450,736
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,305,735		19,221	1,324,956	829,916	495,040	3,157,540		51,390	3,208,930	2,633,820	575,110
REDEVELOPMENT												
HOUSING	398,226		4,997	403,223	264,328	138,895	253,086		5,861	258,947	1,330,517	-1,071,570
EMPLOYMENT	708,531			708,531	359,524	349,007						
COMMUNITY PROMOTION							278,964			278,964		278,964
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	17,862			17,862	17,872	-10			99,200	99,200	93,402	5,798
HOSPITALS & SANITARIUMS												
SOLID WASTE		>					279,843	<		279,843	283,417	-3,574
SEWERS	507,418	#	3,039	510,457	1,936,193	-1,425,736	7,499,206	#>	623,601	8,122,807	7,428,877	693,930
CEMETERIES												
OTHER	180,074			180,074	400,000	-219,926					374,819	-374,819
CULTURE AND LEISURE												
PARKS AND RECREATION	1,520,580	#	6,548	1,527,128	199,080	1,328,048	3,993,474	#	1,019,798	5,013,272	2,705,141	2,308,131
MARINA AND WHARFS	816,933			816,933	1,392,052	-575,119						
LIBRARIES		+					479,945	+		479,945		479,945
MUSEUMS												
GOLF COURSES	1,574,999		44,789	1,619,788	1,017,965	601,823						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							502,985		150,655	653,640	93,240	560,400
OTHER												
PUBLIC UTILITIES												
WATER	5,617,136	#	109,010	5,726,146	6,682,459	-956,313	5,887,476	#	1,112,474	6,999,950	7,566,073	-566,123
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$26,511,590		$272,802	$26,784,392	$16,887,613	$9,896,779	$45,483,691		$5,362,738	$50,846,429	$25,200,992	$25,645,437

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,858,105	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$706,609
LOCALLY ASSESSED	2,676,319,709	HOMEOWNERS	15,585
TOTAL ASSESSED	$2,678,177,814		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$60,364,932	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	22,136,940		
TOTAL EXEMPTIONS	$82,501,872	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$722,194
NET ASSESSED VALUE	$2,595,675,942	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,706,552	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$11,504,262
LOCALLY ASSESSED	5,586,759,967	HOMEOWNERS	244,368
TOTAL ASSESSED	$5,592,466,519		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	92,703
HOMEOWNERS	$89,583,200	HOMEOWNERS PROPERTY TAX RELIEF	1,523
OTHER	61,348,933		
TOTAL EXEMPTIONS	$150,932,133	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,842,856
NET ASSESSED VALUE	$5,441,534,386	VOTER APPROVED TAX RATE	00.000017

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$25,129,142	$75,274,393
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$21,488,479	$26,590,520

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDDING (SHASTA COUNTY) (CURRENT EST. POP. 75,612) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REDLANDS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 65,371) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,546,541	$4,546,541		$5,956,409	$5,956,409
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$683,365		683,365
PROPERTY TAX - PRIOR YEAR		280,660	280,660		568,124	568,124
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		11,024,966	11,024,966		5,039,363	5,039,363
TRANSPORTATION TAX	$318,510		318,510	486,494		486,494
TRANSIENT LODGING TAXES		2,208,485	2,208,485		217,274	217,274
FRANCHISES		567,595	567,595		643,709	643,709
BUSINESS LICENSE TAXES		531,822	531,822		882,809	882,809
REAL PROPERTY TRANSFER TAXES		129,748	129,748		77,508	77,508
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,575,980		1,575,980		695,894	695,894
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				890,732		890,732
POLICE						
LIGHTING				4,978		4,978
OTHER				71,421		71,421
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	989,451		989,451	395,854		395,854
OTHER LICENSES AND PERMITS	48,616	1,028	49,644	37,752		37,752
FINES AND FORFEITURES						
VEHICLE CODE FINES	115,931		115,931	51,708		51,708
OTHER FINES, FORFEITURES, AND PENALTIES		175,177	175,177		47,198	47,198
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,080,783	561,867	2,642,650	661,225	530,074	1,191,299
RENTS AND CONCESSIONS	1,558	173,114	174,672		177,562	177,562
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,560,558	2,560,558		2,280,634	2,280,634
STATE TRAILER COACH IN-LIEU TAX		35,074	35,074		10,622	10,622
STATE CIGARETTE TAX		12,338	12,338		7,674	7,674
STATE HOMEOWNERS PROPERTY TAX RELIEF		165,646	165,646	21,000	174,000	195,000
STATE GASOLINE TAX	1,332,665		1,332,665	1,031,416		1,031,416
OTHER STATE GRANTS	815,269	1,225	816,494	2,166,115	1,084	2,167,199
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	202,925		202,925			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,442,487		5,442,487	101,880		101,880
OTHER TAXES IN-LIEU		2,426,043	2,426,043			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	178,432		178,432	260,337		260,337
SPECIAL POLICE DEPARTMENT SERVICES				288,622		288,622
SPECIAL FIRE DEPARTMENT SERVICES	8,689		8,689	183,535		183,535
PLAN CHECKING FEES	400,133		400,133	158,579		158,579
ANIMAL SHELTER FEES AND CHARGES	10,819		10,819	52,844		52,844
ENGINEERING FEES	204,390		204,390	111,094		111,094
STREET, SIDEWALK AND CURB REPAIRS	16,680		16,680	2,512		2,512
WEED AND LOT CLEANING	1,463		1,463	47,911		47,911
SEWER SERVICE CHARGES AND CONNECTION FEES	6,586,600		6,586,600	4,014,396		4,014,396
SOLID WASTE REVENUES	7,515,784		7,515,784	6,896,208		6,896,208
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				21,664		21,664
PARKING FACILITIES	113,522		113,522			
PARKS AND RECREATION FEES	237,315		237,315	722,493		722,493
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,568,782		5,568,782	10,610,538		10,610,538
ELECTRIC REVENUES	46,427,388		46,427,388			
GAS REVENUES						
AIRPORT REVENUES	901,996		901,996	52,660		52,660
CEMETERY REVENUES				416,772		416,772
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	733,530		733,530	3,551,926		3,551,926
OTHER CURRENT SERVICE CHARGES	508,250		508,250	542,046		542,046
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	11,366	1,016,992	1,028,358			
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,100,660		5,100,660		137,875	137,875
OTHER SOURCES OF REVENUES	247,535	440,868	688,403		1,518,075	1,518,075
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	267,845		267,845			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$87,965,354	$26,859,747	$114,825,101	$34,538,077	$18,965,888	$53,503,965

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	REDDING OPERATING EXPENDITURE	FOOT-NOTES	REDDING CAPITAL OUTLAY	REDDING TOTAL EXPENDITURE	REDDING FUNCTIONAL REVENUES	REDDING NET EXPENDITURE	REDLANDS OPERATING EXPENDITURE	FOOT-NOTES	REDLANDS CAPITAL OUTLAY	REDLANDS TOTAL EXPENDITURE	REDLANDS FUNCTIONAL REVENUES	REDLANDS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$796,095			$796,095		$796,095	$1,776,201		$94,370	$1,870,571	$770,951	$1,099,620
MANAGEMENT AND SUPPORT	2,482,098		$12,622	2,494,720	$794,776	1,699,944	4,228,816			4,228,816	3,551,926	676,890
PUBLIC SAFETY												
POLICE	11,004,751	#		11,004,751	425,340	10,579,411	7,284,382	#&	20,442	7,304,824	402,660	6,902,164
FIRE	5,739,910	#&	69,326	5,809,236	131,096	5,678,140	3,901,120	#	33,924	3,935,044	249,710	3,685,334
EMERGENCY MEDICAL SERVICES		#+					1,002,078	#	15,269	1,017,347	890,732	126,615
ANIMAL REGULATION	282,312			282,312	57,645	224,667	313,176			313,176	89,550	223,626
WEED ABATEMENT					1,463	-1,463	76,220			76,220	47,911	28,309
STREET LIGHTING	783,505	#		783,505		783,505	8,626	#		8,626	4,978	3,648
DISASTER PREPAREDNESS												
OTHER							42,818			42,818		42,818
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,086,525		992,133	4,078,658	3,159,202	919,456	2,916,300		959,338	3,875,638	2,104,270	1,771,368
STREET TREES & LANDSCAPING							319,065			319,065	72,546	246,519
PARKING FACILITIES	188,195			188,195	149,267	38,928						
PUBLIC TRANSIT		+						+				
AIRPORTS	1,085,537		1,305,037	2,390,574	1,982,066	408,508	107,806		13,831	121,637	57,660	63,977
PORTS AND HARBORS												
OTHER	14,276			14,276	63,959	-49,683	17,317			17,317		17,317
COMMUNITY DEVELOPMENT												
PLANNING	1,262,203	#	18,940	1,281,143	42,120	1,239,023	645,664	#	2,064	647,728	101,880	545,848
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,191,896		130,967	1,322,863	1,975,180	-652,317	341,067			341,067	925,864	-584,797
REDEVELOPMENT												
HOUSING	4,335,052		795,867	5,130,919	5,105,273	25,646						
EMPLOYMENT												
COMMUNITY PROMOTION	776,109			776,109		776,109	31,146			31,146		31,146
OTHER	258,225			258,225	76,013	182,212						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,520,415	#	272,032	6,792,447	7,615,618	-823,171	4,437,961	#	1,895,566	6,333,527	7,023,862	-690,335
SEWERS	5,992,402	#	847,642	6,840,044	9,190,638	-2,350,594	3,472,004	#	533,757	4,005,761	4,235,002	-229,241
CEMETERIES							502,713		38,286	540,999	484,108	56,891
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,925,912	#	1,115,854	3,041,766	613,201	2,428,565	3,572,865	#	148,637	3,721,502	722,493	2,999,009
MARINA AND WHARFS												
LIBRARIES	165,240	+		165,240		165,240	1,209,852	#		1,209,852	62,269	1,147,583
MUSEUMS	702,804		32,055	734,859	155,086	579,773						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	947,143		16,181	963,324	237,891	725,433	328,679			328,679	13,046	315,633
OTHER												
PUBLIC UTILITIES												
WATER	4,680,328	#	1,450,318	6,130,646	7,303,070	-1,172,424	7,282,506	#	1,515,342	8,797,848	12,524,632	-3,726,784
GAS												
ELECTRIC	49,567,502		22,302,874	71,870,376	48,886,450	22,983,926						
OTHER												
OTHER							238,704			238,704	202,027	36,677
TOTAL EXPENDITURES	$103,788,435		$29,361,848	$133,150,283	$87,965,354	$45,184,929	$44,057,086		$5,270,826	$49,327,912	$34,538,077	$14,789,835

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,392,696	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,505,218,615	SECURED AND UNSECURED	$4,302,609
		HOMEOWNERS	144,536
TOTAL ASSESSED	$3,509,611,311		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$93,827,246	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	76,111,841		
TOTAL EXEMPTIONS	$169,939,087	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,447,145
NET ASSESSED VALUE	$3,339,672,224	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,198,658	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,985,972,224	SECURED AND UNSECURED	$5,648,734
		HOMEOWNERS	143,140
TOTAL ASSESSED	$2,998,170,882		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	651,815
HOMEOWNERS	$78,804,248	HOMEOWNERS PROPERTY TAX RELIEF	19,543
OTHER	140,612,110		
TOTAL EXEMPTIONS	$219,416,358	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,463,232
NET ASSESSED VALUE	$2,778,754,524	VOTER APPROVED TAX RATE	00.024800

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$68,257,099	$40,520,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$33,355,159	$16,749,280

CITY OF REDDING - SEE FOOTNOTES

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDONDO BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 62,351)			REDWOOD CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 69,917)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,249,440	$9,249,440		$10,345,415	$10,345,415
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$26,144		26,144
PROPERTY TAX - PRIOR YEAR					255,872	255,872
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					82,489	82,489
SALES AND USE TAXES		6,944,998	6,944,998		10,514,299	10,514,299
TRANSPORTATION TAX	$1,233,736		1,233,736	703,333		703,333
TRANSIENT LODGING TAXES		1,697,290	1,697,290		1,059,340	1,059,340
FRANCHISES		3,208,110	3,208,110		588,222	588,222
BUSINESS LICENSE TAXES		1,270,526	1,270,526		812,290	812,290
REAL PROPERTY TRANSFER TAXES		667,230	667,230		249,800	249,800
UTILITY USERS TAX		4,132,051	4,132,051		3,998,548	3,998,548
OTHER NON-PROPERTY TAXES		39,190	39,190	933,375		933,375
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,468,929		1,468,929			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	633,123		633,123	536,002		536,002
OTHER LICENSES AND PERMITS	194,210	10,348	204,558	105,034	5,177	110,211
FINES AND FORFEITURES						
VEHICLE CODE FINES	211,162		211,162	71,177		71,177
OTHER FINES, FORFEITURES, AND PENALTIES		1,107,701	1,107,701		136,596	136,596
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	272,430	1,986,461	2,258,891	901,628	2,105,010	3,006,638
RENTS AND CONCESSIONS	602,417		602,417	39,662	42,078	81,740
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,145,710	2,145,710		2,413,337	2,413,337
STATE TRAILER COACH IN-LIEU TAX					1,711	1,711
STATE CIGARETTE TAX		8,940	8,940		10,694	10,694
STATE HOMEOWNERS PROPERTY TAX RELIEF		150,291	150,291	634	207,245	207,879
STATE GASOLINE TAX	1,002,338		1,002,338	1,208,428		1,208,428
OTHER STATE GRANTS	854,959	1,028	855,987	346,423	1,156	347,579
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				387,609		387,609
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,169,688		2,169,688	2,254,981		2,254,981
OTHER TAXES IN-LIEU					1,321,716	1,321,716
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	98,921		98,921	198,858		198,858
SPECIAL POLICE DEPARTMENT SERVICES	142,207		142,207	144,744		144,744
SPECIAL FIRE DEPARTMENT SERVICES	109,140		109,140	519,958		519,958
PLAN CHECKING FEES	288,113		288,113	146,808		146,808
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	94,009		94,009			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	51		51			
SEWER SERVICE CHARGES AND CONNECTION FEES	6,867		6,867	6,565,057		6,565,057
SOLID WASTE REVENUES	58,495		58,495			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	54,533		54,533	136,725		136,725
PARKING FACILITIES	344,121		344,121	352,803		352,803
PARKS AND RECREATION FEES	654,941		654,941	637,649		637,649
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				8,434,346		8,434,346
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	3,371,908		3,371,908	129,908		129,908
PORT AND HARBOR REVENUES	6,271,897		6,271,897	2,779,637		2,779,637
HOSPITAL REVENUES						
TRANSIT REVENUES	243,157		243,157			
QUASI-EXTERNAL TRANSACTIONS				1,360,430		1,360,430
OTHER CURRENT SERVICE CHARGES	338,160		338,160	1,238,081		1,238,081
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,407	6,407	1,155	7,105	8,260
CONTRIBUTIONS FROM NON-GOVT SOURCES		229,118	229,118	516,541		516,541
OTHER SOURCES OF REVENUES	1,199,692	351,178	1,550,870	12,084	2,071,775	2,083,859
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,919,204	$33,206,017	$55,125,221	$30,689,214	$36,229,875	$66,919,089

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	REDONDO BEACH OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	REDWOOD CITY OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,060,523		$23,011	$1,083,534	$98,104	$985,430	$754,244		$927	$755,171		$755,171
MANAGEMENT AND SUPPORT	5,022,859		170,187	5,193,046	1,177,157	4,015,889	1,805,477		48,129	1,853,606	$2,405,115	-551,509
PUBLIC SAFETY												
POLICE	11,821,690	#	409,026	12,230,716	389,611	11,841,105	12,182,609	#&	5,930,540	18,113,149	380,164	17,732,985
FIRE	5,045,811	#	17,670	5,063,481	109,140	4,954,341	7,170,611	#>	79,094	7,249,705	624,824	6,624,881
EMERGENCY MEDICAL SERVICES	1,583,000	#<	5,544	1,588,544		1,588,544		<				
ANIMAL REGULATION	184,471			184,471	36,818	147,653						
WEED ABATEMENT					51	-51						
STREET LIGHTING	1,305,184	#	9,736	1,314,920	1,468,929	-154,009	930,498	#	674,717	1,605,215	80,162	1,525,053
DISASTER PREPAREDNESS							43,513			43,513		43,513
OTHER									30,100	30,100		30,100
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,585,384		1,460	3,586,844	1,002,338	2,584,506	1,586,257		6,151,135	7,737,392	4,603,693	3,133,699
STREET TREES & LANDSCAPING	208,909			208,909		208,909	2,232,502		27,226	2,259,728		2,259,728
PARKING FACILITIES					344,121	-344,121	640,276		2,200,463	2,840,739	697,514	2,143,225
PUBLIC TRANSIT	1,105,143	<	10,294	1,115,437	1,787,085	-671,648		>				
AIRPORTS												
PORTS AND HARBORS	6,683,045		641,585	7,324,630	6,388,355	936,275	2,906,118		83,029	2,989,147	2,848,217	140,930
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	447,011	#	418	447,429		447,429	833,083	#	10,549	843,632		843,632
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,098,764		15,688	2,114,452	1,223,555	890,897	1,885,926		167,110	2,053,036	1,163,698	889,338
REDEVELOPMENT	13,323			13,323		13,323						
HOUSING	4,141,713		960	4,142,673	4,071,006	71,667	467,751		153,045	620,796	731,935	-111,139
EMPLOYMENT	1,461,694		1,424	1,463,118	1,460,460	2,658	832,772		28,330	861,102		861,102
COMMUNITY PROMOTION	312,772			312,772		312,772	102,096			102,096		102,096
OTHER	561,288		400	561,688	163,503	398,185						
HEALTH												
PHYSICAL & MENTAL HEALTH							306,515			306,515	51,025	255,490
HOSPITALS & SANITARIUMS												
SOLID WASTE	153,023	<		153,023	466,449	-313,426		<				
SEWERS	323,484	#	2,974	326,458	6,867	319,591	6,381,830	>	820,486	7,202,316	7,025,634	176,682
CEMETERIES							87		3,761	3,848		3,848
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,356,736	#	66,633	4,423,369	1,261,951	3,161,418	1,693,267	#	215,163	1,908,430	713,999	1,194,431
MARINA AND WHARFS												
LIBRARIES	1,624,622	#	172,931	1,797,553	463,704	1,333,849	4,358,934	#	84,511	4,443,445	462,222	3,981,223
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,297,693		75,008	1,372,701	244,584	1,128,117
OTHER												
PUBLIC UTILITIES												
WATER		<					8,351,839	#	1,942,645	10,294,484	8,656,428	1,638,056
GAS												
ELECTRIC												
OTHER									123,346	123,346		123,346
OTHER												
TOTAL EXPENDITURES	$53,100,449		$1,549,941	$54,650,390	$21,919,204	$32,731,186	$56,763,898		$18,849,314	$75,613,212	$30,689,214	$44,923,998

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,636,865	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,293,509,866	SECURED AND UNSECURED	$8,216,839
		HOMEOWNERS	160,561
TOTAL ASSESSED	$5,296,146,731		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$77,229,986	HOMEOWNERS PROPERTY TAX	
OTHER	27,833,537	RELIEF	
TOTAL EXEMPTIONS	$105,063,523	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,377,400
NET ASSESSED VALUE	$5,191,083,208	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,976,039	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,436,799,926	SECURED AND UNSECURED	$9,536,415
		HOMEOWNERS	220,604
TOTAL ASSESSED	$5,445,775,965		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$84,814,907	HOMEOWNERS PROPERTY TAX	
OTHER	121,559,931	RELIEF	
TOTAL EXEMPTIONS	$206,374,838	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,757,019
NET ASSESSED VALUE	$5,239,401,127	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$42,664,937	$38,407,283
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$24,151,018	$29,912,918

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	RIALTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 78,868)			RICHMOND (CONTRA COSTA COUNTY) (CURRENT EST. POP. 92,594)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,234,157	$4,234,157		$16,987,779	$16,987,779
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,351,172		3,351,172	$7,558,891		7,558,891
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					$32,476	532,476
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,647,827	3,647,827		8,047,877	8,047,877
TRANSPORTATION TAX	558,133		558,133	543,654		543,654
TRANSIENT LODGING TAXES		50,288	50,288		342,116	342,116
FRANCHISES		1,099,026	1,099,026		1,484,296	1,484,296
BUSINESS LICENSE TAXES		799,772	799,772		972,172	972,172
REAL PROPERTY TRANSFER TAXES		72,380	72,380		1,875,331	1,875,331
UTILITY USERS TAX					11,393,241	11,393,241
OTHER NON-PROPERTY TAXES	1,009,014		1,009,014	1,576,838		1,576,838
SPECIAL BENEFIT ASSESSMENTS						
FIRE	107,515		107,515			
PARAMEDICS						
POLICE	43,915		43,915			
LIGHTING	589,577		589,577			
OTHER	494,750		494,750			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	519,263		519,263	474,270		474,270
OTHER LICENSES AND PERMITS	129,713	34,961	164,674	162,415		162,415
FINES AND FORFEITURES						
VEHICLE CODE FINES	119,496		119,496	141,190		141,190
OTHER FINES, FORFEITURES, AND PENALTIES		66,670	66,670		90,432	90,432
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,774,764	1,150,350	2,925,114	459,445	1,027,108	1,486,553
RENTS AND CONCESSIONS		67,575	67,575	2,114,450	39,607	2,154,057
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,716,629	2,716,629		3,525,000	3,525,000
STATE TRAILER COACH IN-LIEU TAX		15,017	15,017		7,512	7,512
STATE CIGARETTE TAX		8,000	8,000		7,837	7,837
STATE HOMEOWNERS PROPERTY TAX RELIEF	114,000	103,000	217,000	166,767	448,589	615,356
STATE GASOLINE TAX	1,248,408		1,248,408	1,561,419		1,561,419
OTHER STATE GRANTS	149,440	1,301	150,741	21,323,540	12,867	21,336,407
COUNTY GRANTS OF STATE GASOLINE TAX				2,461,303		2,461,303
COUNTY GRANTS	4,311	6,631	10,942	417,653		417,653
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,610,415		2,610,415	13,293,197		13,293,197
OTHER TAXES IN-LIEU					4,660	4,660
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	162,763		162,763	745,055		745,055
SPECIAL POLICE DEPARTMENT SERVICES	55,066		55,066			
SPECIAL FIRE DEPARTMENT SERVICES	24,048		24,048	709,456		709,456
PLAN CHECKING FEES	109,687		109,687	120,942		120,942
ANIMAL SHELTER FEES AND CHARGES	7,213		7,213			
ENGINEERING FEES	154,087		154,087	26,844		26,844
STREET, SIDEWALK AND CURB REPAIRS				20,514		20,514
WEED AND LOT CLEANING	71,274		71,274	-8,587		-8,587
SEWER SERVICE CHARGES AND CONNECTION FEES	5,648,046		5,648,046	5,418,506		5,418,506
SOLID WASTE REVENUES	473,624		473,624			
FIRST AID AND AMBULANCE CHARGES	548,064		548,064			
LIBRARY FINES AND FEES				9,073		9,073
PARKING FACILITIES						
PARKS AND RECREATION FEES	136,211		136,211	249,533		249,533
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,657,559		4,657,559			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	180,359		180,359			
CEMETERY REVENUES	37,385		37,385			
HOUSING REVENUES						
PORT AND HARBOR REVENUES				4,432,585		4,432,585
HOSPITAL REVENUES						
TRANSIT REVENUES				123,989		123,989
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	835,528		835,528	1,236,739		1,236,739
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					168,451	168,451
CONTRIBUTIONS FROM NON-GOVT SOURCES	112,886	6,432	119,318	456,499		456,499
OTHER SOURCES OF REVENUES	103,685	735,831	839,516	206,279	266,738	473,013
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$26,141,371	$14,815,847	$40,957,218	$66,002,455	$47,234,089	$113,236,544

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	RIALTO OPERATING EXPENDITURE	FOOT-NOTES	RIALTO CAPITAL OUTLAY	RIALTO TOTAL EXPENDITURE	RIALTO FUNCTIONAL REVENUES	RIALTO NET EXPENDITURE	RICHMOND OPERATING EXPENDITURE	FOOT-NOTES	RICHMOND CAPITAL OUTLAY	RICHMOND TOTAL EXPENDITURE	RICHMOND FUNCTIONAL REVENUES	RICHMOND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$847,963		$1,692	$849,655	$34,652	$815,003	$1,358,723			$1,358,723	$7,835	$1,350,888
MANAGEMENT AND SUPPORT	3,581,097		279,400	3,860,497	527,704	3,332,793	7,783,796		$300,088	8,083,884	147,574	7,936,310
PUBLIC SAFETY												
POLICE	11,330,426	#&	604,107	11,934,533	2,087,792	9,846,741	19,781,827	#	103,709	19,885,536	5,636,779	14,248,757
FIRE	5,856,730	#	312,774	6,169,504	1,255,416	4,914,088	9,889,052	#	49,151	9,938,203	2,977,123	6,961,080
EMERGENCY MEDICAL SERVICES	1,023,595	#+	48,785	1,072,380	738,649	333,731		<				
ANIMAL REGULATION	155,554		15,077	170,631	122,792	47,839	136,366			136,366		136,366
WEED ABATEMENT	58,884			58,884	71,274	-12,390					-8,587	8,587
STREET LIGHTING	391,724	#+		391,724	589,577	-197,853	913,125	#		913,125		913,125
DISASTER PREPAREDNESS	115,928		8,323	124,251	61,413	62,838						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,859,734		363,762	2,223,496	2,276,321	-52,825	2,149,118		34,078,696	36,227,814	25,355,425	10,872,389
STREET TREES & LANDSCAPING	2,365,857		174,088	2,539,945	524,340	2,015,605	357,445		1,429	358,874		358,874
PARKING FACILITIES												
PUBLIC TRANSIT		+					663,225	#<		663,225	669,575	-6,350
AIRPORTS	159,587		2,086,815	2,246,402	2,611,355	-364,953						
PORTS AND HARBORS							5,110,224		46,188	5,156,412	4,528,497	627,915
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	394,975	#	1,430	396,405	51,978	344,427	1,199,005	#&	1,515	1,200,520	49,158	1,151,362
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	288,184			288,184	1,065,578	-777,394	9,113,333		263,672	9,377,005	3,122,317	6,254,688
REDEVELOPMENT	384,733			384,733	34,652	350,081						
HOUSING												
EMPLOYMENT							1,456,000		1,000	1,457,000	1,238,482	218,518
COMMUNITY PROMOTION	55,732		8,428	64,160		64,160	330,274		43,130	373,404	92,402	281,002
OTHER							13,051,000		2,182,000	15,233,000	13,808,333	1,424,667
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			473,624	-473,624		+				
SEWERS	4,241,169	#<	5,090,841	9,332,010	7,173,867	2,158,143	11,078,389	#	7,136,458	18,214,847	6,145,515	12,069,332
CEMETERIES	63,324		830	64,154	38,823	25,331						
OTHER	162,387			162,387	4,431	157,956						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,856,976	#&	18,070	1,875,046	1,174,765	700,281	3,193,906	#&		3,193,906	539,484	2,654,422
MARINA AND WHARFS							1,148,889		396,213	1,545,102	1,092,375	452,727
LIBRARIES		+					1,959,566	#	3,310	1,962,876	105,564	1,857,312
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	602,853		74,831	677,684	317,304	360,380	2,585,760		14,212	2,599,972	494,604	2,105,368
OTHER												
PUBLIC UTILITIES												
WATER	2,444,910	#+	2,497,972	4,942,882	4,905,064	37,818		<				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$38,242,322		$11,587,225	$49,829,547	$26,141,371	$23,688,176	$93,259,023		$44,620,771	$137,879,794	$66,002,455	$71,877,339

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

RIALTO 1993-94 ASSESSED VALUATION		RIALTO 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,986,679	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,341,270
LOCALLY ASSESSED	2,648,366,137	HOMEOWNERS	81,601
TOTAL ASSESSED	$2,652,352,816	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	3,623,774
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	113,551
HOMEOWNERS	$79,185,116	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,160,196
OTHER	19,765,060	VOTER APPROVED TAX RATE	00.143400
TOTAL EXEMPTIONS	$98,950,176		
NET ASSESSED VALUE	$2,553,402,640		

RICHMOND 1993-94 ASSESSED VALUATION		RICHMOND 1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$19,515,438	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$16,332,372
LOCALLY ASSESSED	5,926,669,655	HOMEOWNERS	364,405
TOTAL ASSESSED	$5,946,185,093	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	7,423,421
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	155,766
HOMEOWNERS	$111,261,364	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$24,275,964
OTHER	98,657,934	VOTER APPROVED TAX RATE	00.140000
TOTAL EXEMPTIONS	$209,919,298		
NET ASSESSED VALUE	$5,736,265,795		

	RIALTO	RICHMOND
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$25,626,171	$122,394,448
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$16,142,300	$38,383,022

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ROSEMEAD (LOS ANGELES COUNTY) (CURRENT EST. POP. 52,922)			ROSEVILLE (PLACER COUNTY) (CURRENT EST. POP. 53,816)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$5,365,080	$5,365,080
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					333,215	333,215
OTHER PROPERTY TAXES					184,904	184,904
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$2,647,816	$2,647,816		8,781,442	8,781,442
TRANSPORTATION TAX	$950,146		950,146	$1,080,658		1,080,658
TRANSIENT LODGING TAXES		626,743	626,743		255,069	255,069
FRANCHISES		547,920	547,920		323,579	323,579
BUSINESS LICENSE TAXES		40,171	40,171		254,025	254,025
REAL PROPERTY TRANSFER TAXES		38,974	38,974		142,924	142,924
UTILITY USERS TAX					3,956,261	3,956,261
OTHER NON-PROPERTY TAXES				3,952,201		3,952,201
SPECIAL BENEFIT ASSESSMENTS						
FIRE				551,817		551,817
PARAMEDICS						
POLICE						
LIGHTING	395,646		395,646			
OTHER	2,427		2,427			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	433,479		433,479	632,688		632,688
OTHER LICENSES AND PERMITS	71,469		71,469	74,127		74,127
FINES AND FORFEITURES						
VEHICLE CODE FINES	97,765		97,765	157,632		157,632
OTHER FINES, FORFEITURES, AND PENALTIES		216,215	216,215	15	601	616
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	76,400	273,635	350,035	2,751,447	496,333	3,247,780
RENTS AND CONCESSIONS		10,773	10,773	135,680	658,715	794,395
ROYALTIES						
OTHER		13,379	13,379			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,367,598	2,367,598		1,774,779	1,774,779
STATE TRAILER COACH IN-LIEU TAX		2,810	2,810		28,448	28,448
STATE CIGARETTE TAX		3,996	3,996		8,784	8,784
STATE HOMEOWNERS PROPERTY TAX RELIEF					120,896	120,896
STATE GASOLINE TAX	874,040		874,040	886,545		886,545
OTHER STATE GRANTS	1,364	889	2,253	550,686	847	551,533
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	43,653		43,653	275,812		275,812
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	974,031		974,031	2,622,972		2,622,972
OTHER TAXES IN-LIEU					2,540,900	2,540,900
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,584		31,584	50,187		50,187
SPECIAL POLICE DEPARTMENT SERVICES				45,491		45,491
SPECIAL FIRE DEPARTMENT SERVICES				41,540		41,540
PLAN CHECKING FEES				390,662		390,662
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	20,620		20,620	134,216		134,216
STREET, SIDEWALK AND CURB REPAIRS	21,243		21,243	9,699		9,699
WEED AND LOT CLEANING				16,254		16,254
SEWER SERVICE CHARGES AND CONNECTION FEES				9,752,116		9,752,116
SOLID WASTE REVENUES				3,549,288		3,549,288
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				156,237		156,237
PARKING FACILITIES						
PARKS AND RECREATION FEES	294,988		294,988	618,664		618,664
GOLF COURSE FEES				1,245,959		1,245,959
WATER SERVICE CHARGES AND CONNECTION FEES				4,435,887		4,435,887
ELECTRIC REVENUES				46,117,160		46,117,160
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				185,357		185,357
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	40,454		40,454	1,924,231		1,924,231
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,001	2,025	3,026	16,774	5,850,965	5,867,739
CONTRIBUTIONS FROM NON-GOVT SOURCES	49,733	1,000	50,733	1,290,552		1,290,552
OTHER SOURCES OF REVENUES	7,559	1,133,365	1,140,924	304,325	761,348	1,065,673
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,387,602	$7,927,309	$12,314,911	$83,956,879	$31,839,115	$115,795,994

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ROSEMEAD OPERATING EXPENDITURE	FOOT-NOTES	ROSEMEAD CAPITAL OUTLAY	ROSEMEAD TOTAL EXPENDITURE	ROSEMEAD FUNCTIONAL REVENUES	ROSEMEAD NET EXPENDITURE	ROSEVILLE OPERATING EXPENDITURE	FOOT-NOTES	ROSEVILLE CAPITAL OUTLAY	ROSEVILLE TOTAL EXPENDITURE	ROSEVILLE FUNCTIONAL REVENUES	ROSEVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$378,108		$977	$379,085	$26,969	$352,116	$585,597		$1,016	$586,613	$150	$586,463
MANAGEMENT AND SUPPORT	870,440		1,024	871,464		871,464	1,953,645		5,893	1,959,538	242,551	1,716,987
PUBLIC SAFETY												
POLICE	4,123,217	>	1,684	4,124,901	158,262	3,966,639	6,937,576	#&	96,471	7,034,047	371,970	6,662,077
FIRE		+					5,002,777	#	437,342	5,440,119	667,596	4,772,523
EMERGENCY MEDICAL SERVICES		<						#+				
ANIMAL REGULATION	37,467			37,467		37,467	157,413			157,413	31,133	126,280
WEED ABATEMENT							19,540			19,540	16,254	3,286
STREET LIGHTING	259,353	<		259,353	395,646	-136,293	218,523	#		218,523	293	218,230
DISASTER PREPAREDNESS							9,656		2,830	12,486		12,486
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,134,000			1,134,000	1,362,969	-228,969	2,078,750		7,453,066	9,531,816	6,151,649	3,380,167
STREET TREES & LANDSCAPING	209,621			209,621	2,427	207,194	271,908		546	272,454		272,454
PARKING FACILITIES												
PUBLIC TRANSIT	646,466	<	19,603	666,069	555,076	110,993	1,115,464	<	192,242	1,307,706	1,440,537	-132,831
AIRPORTS												
PORTS AND HARBORS												
OTHER									522,699	522,699	77,637	445,062
COMMUNITY DEVELOPMENT												
PLANNING	217,107	#<	742	217,849		217,849	2,010,193	#		2,010,193		2,010,193
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	728,566		1,164	729,730	570,637	159,093	2,155,385		7,738	2,163,123	1,789,728	373,395
REDEVELOPMENT	966,763			966,763	974,031	-7,268						
HOUSING							418,211			418,211	491,780	-73,569
EMPLOYMENT												
COMMUNITY PROMOTION	449,478			449,478		449,478	153,089			153,089		153,089
OTHER	50,073			50,073		50,073	147,116		782,542	929,658	2,097,720	-1,168,062
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,757	<		1,757		1,757	3,305,489	#	87,395	3,392,884	3,571,920	-179,036
SEWERS		+					7,531,374	#	29,337,326	36,868,700	10,944,870	25,923,830
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,935,098	#	9,247	1,944,345	341,585	1,602,760	2,960,537	#	3,514,583	6,475,120	1,900,481	4,574,639
MARINA AND WHARFS												
LIBRARIES		+					1,843,868	#	9,572	1,853,440	207,442	1,645,998
MUSEUMS	3,158			3,158		3,158						
GOLF COURSES							1,176,103		442,624	1,618,727	1,292,278	326,449
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							429,226			429,226	103,724	325,502
OTHER							1,260,461			1,260,461	1,118,569	141,892
PUBLIC UTILITIES												
WATER		+					3,187,879	#	41,260	3,229,139	4,571,712	-1,342,573
GAS												
ELECTRIC							38,666,018		4,567,407	43,233,425	46,866,885	-3,633,460
OTHER												
OTHER							835,422			835,422		835,422
TOTAL EXPENDITURES	$12,010,672		$34,441	$12,045,113	$4,387,602	$7,657,511	$84,431,220		$47,502,552	$131,933,772	$83,956,879	$47,976,893

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,716,846	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,711,320,032	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,713,036,878		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,383,800	HOMEOWNERS PROPERTY TAX	
OTHER	21,456,065	RELIEF	
TOTAL EXEMPTIONS	$59,839,865	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,653,197,013		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,546,546	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,007,473,980	SECURED AND UNSECURED	$5,326,249
		HOMEOWNERS	105,739
TOTAL ASSESSED	$4,020,020,526		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$74,905,205	HOMEOWNERS PROPERTY TAX	
OTHER	70,412,957	RELIEF	
TOTAL EXEMPTIONS	$145,318,162	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,431,988
NET ASSESSED VALUE	$3,874,702,364		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993 $17,200,156 $26,098,389

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993 $6,575,871 $9,399,635

CITY OF ROSEVILLE - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SAN BUENAVENTURA (VENTURA COUNTY) (CURRENT EST. POP. 96,112)			SAN LEANDRO (ALAMEDA COUNTY) (CURRENT EST. POP. 71,296)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,625,488	$9,625,488		$5,511,497	$5,511,497
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		406,577	406,577			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		83,263	83,263		21,059	21,059
SALES AND USE TAXES		12,702,647	12,702,647		13,283,668	13,283,668
TRANSPORTATION TAX	$1,339,087		1,339,087	$1,211,075		1,211,075
TRANSIENT LODGING TAXES		1,762,948	1,762,948		247,414	247,414
FRANCHISES		822,238	822,238		2,613,464	2,613,464
BUSINESS LICENSE TAXES		850,642	850,642		1,282,249	1,282,249
REAL PROPERTY TRANSFER TAXES		174,525	174,525		461,254	461,254
UTILITY USERS TAX		5,060,787	5,060,787		5,534,979	5,534,979
OTHER NON-PROPERTY TAXES	5,019,985	178,385	5,198,370		413	413
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	936,194		936,194			
OTHER	73,426		73,426			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	421,414		421,414	906,265		906,265
OTHER LICENSES AND PERMITS	70	4,825	4,895	581,043		581,043
FINES AND FORFEITURES						
VEHICLE CODE FINES	515,063		515,063	117,784		117,784
OTHER FINES, FORFEITURES, AND PENALTIES		49,443	49,443		237,994	237,994
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,274,108	7,215,861	10,489,969	673,721	2,383,452	3,057,173
RENTS AND CONCESSIONS		81,116	81,116	645,922	24,959	670,881
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,361,644	3,361,644		2,441,197	2,441,197
STATE TRAILER COACH IN-LIEU TAX		22,498	22,498		78,972	78,972
STATE CIGARETTE TAX		15,181	15,181		13,768	13,768
STATE HOMEOWNERS PROPERTY TAX RELIEF		184,900	184,900		122,289	122,289
STATE GASOLINE TAX	1,594,631		1,594,631	1,169,663		1,169,663
OTHER STATE GRANTS	3,238,834	1,587	3,240,421	699,208	1,169	700,377
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				5,173,178		5,173,178
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,718,641		1,718,641	1,665,644		1,665,644
OTHER TAXES IN-LIEU					39,995	39,995
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	157,983		157,983	42,777		42,777
SPECIAL POLICE DEPARTMENT SERVICES	294,273		294,273	156,676		156,676
SPECIAL FIRE DEPARTMENT SERVICES	254,937		254,937	61,008		61,008
PLAN CHECKING FEES	317,174		317,174			
ANIMAL SHELTER FEES AND CHARGES				3,735		3,735
ENGINEERING FEES	29,114		29,114	76,316		76,316
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	16,015		16,015			
SEWER SERVICE CHARGES AND CONNECTION FEES	9,386,327		9,386,327	5,452,007		5,452,007
SOLID WASTE REVENUES				3,459,613		3,459,613
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				85,004		85,004
PARKING FACILITIES	9,784		9,784	187,106		187,106
PARKS AND RECREATION FEES	1,465,552		1,465,552	448,413		448,413
GOLF COURSE FEES	1,524,362		1,524,362	1,455,022		1,455,022
WATER SERVICE CHARGES AND CONNECTION FEES	11,294,461		11,294,461			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				18,689		18,689
QUASI-EXTERNAL TRANSACTIONS	2,456,653		2,456,653	581,349		581,349
OTHER CURRENT SERVICE CHARGES	415,292		415,292	523,291		523,291
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		53,628	53,628			
CONTRIBUTIONS FROM NON-GOVT SOURCES	403,313		403,313			
OTHER SOURCES OF REVENUES	5,267,249	498,494	5,765,743	2,719,565	1,004,066	3,723,631
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$51,423,942	$43,156,677	$94,580,619	$28,114,074	$35,303,858	$63,417,932

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN BUENAVENTURA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN LEANDRO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,709,932		$1,653	$1,711,585	$1,975,523	$-263,938	$884,544		$1,508	$886,052		$886,052
MANAGEMENT AND SUPPORT	9,583,722		435,948	10,019,670	3,795,220	6,224,450	3,919,310		485,888	4,405,198	$582,356	3,822,842
PUBLIC SAFETY												
POLICE	14,361,893	#	169,730	14,531,623	1,076,594	13,455,029	11,185,661	#&	52,601	11,238,262	1,954,394	9,283,868
FIRE	7,475,953	#&	164,352	7,640,305	254,937	7,385,368	8,273,317	#	104,062	8,377,379	1,270,232	7,107,147
EMERGENCY MEDICAL SERVICES		+					17,064	>		17,064		17,064
ANIMAL REGULATION					70	-70	209,540			209,540	22,777	186,763
WEED ABATEMENT	49,901			49,901	16,015	33,886						
STREET LIGHTING	836,684	#		836,684	936,194	-99,510	63,700	#	6,690	70,390		70,390
DISASTER PREPAREDNESS							120,139		4,310	124,449		124,449
OTHER			2,309,531	2,309,531		2,309,531						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,170,549		5,297,087	8,467,636	9,542,686	-1,075,050	3,057,156		7,780,522	10,837,678	2,601,821	8,235,857
STREET TREES & LANDSCAPING	736,209		6,200	742,409		742,409	464,993		495	465,488		465,488
PARKING FACILITIES	108,274		39,879	148,153	9,784	138,369	1,221,099		1,821	1,222,920	638,606	584,314
PUBLIC TRANSIT		+					225,719	+	3,722	229,441	5,416,059	-5,186,618
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,117,482	#	220,514	1,337,996	83,537	1,254,459	878,115	#	1,726	879,841		879,841
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,246,852		5,210	2,252,062	925,685	1,326,377	3,129,853		3,256	3,133,109	1,064,611	2,068,498
REDEVELOPMENT												
HOUSING							1,088,846			1,088,846	1,677,566	-588,720
EMPLOYMENT	20,928			20,928	17,765	3,163						
COMMUNITY PROMOTION	1,004,552			1,004,552	400,455	604,097	426,833			426,833		426,833
OTHER	111,546		1,312,379	1,423,925	1,414,298	9,627						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					3,355,147	#	100,251	3,455,398	3,459,613	-4,215
SEWERS	6,908,289	#	1,704,417	8,612,706	10,561,481	-1,948,775	5,320,011	#	582,054	5,902,065	5,473,907	428,158
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,700,436	#	3,075,246	8,775,682	4,223,645	4,552,037	4,238,445	#&	73,355	4,311,800	957,142	3,354,658
MARINA AND WHARFS	262,730		477,116	739,846	404,813	335,033	2,011,045		68,361	2,079,406	1,196,283	883,123
LIBRARIES		+					2,354,181	#&	70,430	2,424,611	97,101	2,327,510
MUSEUMS												
GOLF COURSES	1,264,980		475,553	1,740,533	1,629,473	111,060	1,551,162		204,050	1,755,212	1,701,606	53,606
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	1,952,663			1,952,663	1,987,557	-34,894						
PUBLIC UTILITIES												
WATER	7,948,735	#	980,668	8,929,403	12,168,210	-3,238,807		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$66,572,310		$16,675,483	$83,247,793	$51,423,942	$31,823,851	$53,995,880		$9,545,102	$63,540,982	$28,114,074	$35,426,908

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAN BUENAVENTURA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN BUENAVENTURA
STATE ASSESSED	$5,416,707	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,569,759,020	SECURED AND UNSECURED	$8,972,307
TOTAL ASSESSED	$5,575,175,727	HOMEOWNERS	164,659
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$113,218,269	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	129,765,672		
TOTAL EXEMPTIONS	$242,983,941	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,136,966
NET ASSESSED VALUE	$5,332,191,786	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SAN LEANDRO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN LEANDRO
STATE ASSESSED	$9,319,323	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,453,153,453	SECURED AND UNSECURED	$4,923,543
TOTAL ASSESSED	$4,462,472,776	HOMEOWNERS	108,457
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$106,757,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	38,380,091		
TOTAL EXEMPTIONS	$145,137,091	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,032,000
NET ASSESSED VALUE	$4,317,335,685	VOTER APPROVED TAX RATE	

	SAN BUENAVENTURA	SAN LEANDRO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$51,541,162	$36,298,315
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$30,180,920	$22,603,127

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SAN MATEO (SAN MATEO COUNTY) (CURRENT EST. POP. 89,355) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN RAFAEL (MARIN COUNTY) (CURRENT EST. POP. 52,122) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,068,453	$9,068,453		$4,786,924	$4,786,924
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$770,083		770,083	$87,479		87,479
PROPERTY TAX - PRIOR YEAR		23,965	23,965		266,605	266,605
OTHER PROPERTY TAXES		231	231			
INTEREST, PENALTIES, AND DELINQUENT TAXES		130,537	130,537			
SALES AND USE TAXES		12,371,550	12,371,550		9,893,830	9,893,830
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		1,229,100	1,229,100		993,890	993,890
FRANCHISES		989,601	989,601		606,578	606,578
BUSINESS LICENSE TAXES		1,661,517	1,661,517		1,237,550	1,237,550
REAL PROPERTY TRANSFER TAXES		2,061,036	2,061,036		601,753	601,753
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,338,217	1,338,217		11,836	11,836
SPECIAL BENEFIT ASSESSMENTS						
FIRE				620,305		620,305
PARAMEDICS				1,009,372		1,009,372
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,021,936		1,021,936	395,735		395,735
OTHER LICENSES AND PERMITS	2,840		2,840	231,801	35,524	267,325
FINES AND FORFEITURES						
VEHICLE CODE FINES	320,574		320,574	361,584		361,584
OTHER FINES, FORFEITURES, AND PENALTIES		104,712	104,712		94,681	94,681
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	671,712	1,705,805	2,377,517	494,583	192,257	686,840
RENTS AND CONCESSIONS	5,602	35,409	41,011		100,153	100,153
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,096,000	3,096,000		1,790,277	1,790,277
STATE TRAILER COACH IN-LIEU TAX		1,234	1,234		2,772	2,772
STATE CIGARETTE TAX		8,942	8,942		7,723	7,723
STATE HOMEOWNERS PROPERTY TAX RELIEF	16,537	199,512	216,049	1,398	87,938	89,336
STATE GASOLINE TAX	1,548,288		1,548,288	962,794		962,794
OTHER STATE GRANTS	1,446,863	1,520	1,448,383	441,277	856	442,133
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,181,670		1,181,670	24,718		24,718
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				97,157		97,157
SPECIAL POLICE DEPARTMENT SERVICES	202,251		202,251	61,406		61,406
SPECIAL FIRE DEPARTMENT SERVICES	227,409		227,409	74,893		74,893
PLAN CHECKING FEES	366,240		366,240	154,191		154,191
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	113,764		113,764	15,567		15,567
STREET, SIDEWALK AND CURB REPAIRS	72,181		72,181			
WEED AND LOT CLEANING	5,099		5,099			
SEWER SERVICE CHARGES AND CONNECTION FEES	10,663,656		10,663,656			
SOLID WASTE REVENUES	767,112		767,112			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	139,112		139,112	15,794		15,794
PARKING FACILITIES	860,754		860,754	499,786		499,786
PARKS AND RECREATION FEES	1,496,644		1,496,644	2,245,008		2,245,008
GOLF COURSE FEES	1,270,479		1,270,479			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,228,123		1,228,123			
OTHER CURRENT SERVICE CHARGES	35,348		35,348	2,138,362		2,138,362
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		19,583	19,583			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		57,006	57,006	115,641	274,856	390,497
OTHER FINANCING SOURCES						
SALE OF BONDS	391,721		391,721			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,825,998	$34,103,930	$58,929,928	$10,048,851	$20,986,003	$31,034,854

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SAN MATEO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN RAFAEL OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$661,595		$1,026	$662,621		$662,621	$746,931		$3,108	$750,039	$18,567	$731,472
MANAGEMENT AND SUPPORT	3,336,296		224,831	3,561,127	$1,255,238	2,305,889	1,111,427		8,064	1,119,491	1,033,939	85,552
PUBLIC SAFETY												
POLICE	12,967,581	#	170,515	13,138,096	583,987	12,554,109	8,139,737	#	86,258	8,225,995	317,353	7,908,642
FIRE	7,719,719	#	373,283	8,093,002	222,649	7,870,353	6,665,633	#	39,432	6,705,065	794,219	5,910,846
EMERGENCY MEDICAL SERVICES		+					1,056,374	#	1,599	1,057,973	1,009,372	48,601
ANIMAL REGULATION												
WEED ABATEMENT	5,099			5,099	5,099							
STREET LIGHTING	715,141	#	1,140	716,281		716,281	127,129	#	6,532	133,661		133,661
DISASTER PREPAREDNESS	57,523		25	57,548		57,548						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,358,135		2,638,758	3,996,893	3,068,809	928,084	2,204,260		2,655,372	4,859,632	1,748,533	3,111,099
STREET TREES & LANDSCAPING	2,247,503		8,774	2,256,277		2,256,277	642,532		866	643,398		643,398
PARKING FACILITIES	606,555		31,222	637,777	860,754	-222,977	593,510		37,392	630,902	511,313	119,589
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	664,805	#	12,614	677,419	2,840	674,579	964,643	#	20,620	985,263	350,621	634,642
CONSTRUCTION AND ENGINEERING	1,830,776		15,387	1,846,163	1,501,940	344,223	1,382,442		372,171	1,754,613	1,555,581	199,032
REGULATION ENFORCEMENT												
REDEVELOPMENT	1,401,537		311,131	1,712,668	1,473,183	239,485						
HOUSING												
EMPLOYMENT	219,864			219,864		219,864						
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	158,492	<		158,492	767,112	-608,620		+				
SEWERS	7,429,339	#	7,364,678	14,794,017	11,291,108	3,502,909		+				
CEMETERIES												
OTHER	203,246			203,246	32,783	170,463						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,457,655	#	594,689	5,052,344	2,168,711	2,883,633	3,706,280	#	94,739	3,801,019	2,413,928	1,387,091
MARINA AND WHARFS	2,830,605	#	120,828	2,951,433	277,046	2,674,387	961,198	#	37,322	998,520	141,789	856,731
LIBRARIES							224,375			224,375	64,759	159,616
MUSEUMS	1,150,369		142,672	1,293,041	1,314,739	-21,698						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							181,692			181,692	88,877	92,815
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$50,021,835		$12,011,573	$62,033,408	$24,825,998	$37,207,410	$28,708,163		$3,363,475	$32,071,638	$10,048,851	$22,022,787

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SAN MATEO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN MATEO	1993-94 ASSESSED VALUATION	SAN RAFAEL	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SAN RAFAEL
STATE ASSESSED	$6,027,407	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,974,555	STATE ASSESSED	$7,650,841	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,446,111
LOCALLY ASSESSED	6,590,385,525	HOMEOWNERS	213,726	LOCALLY ASSESSED	4,402,464,567	HOMEOWNERS	76,799
TOTAL ASSESSED	$6,596,412,932	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	777,501	TOTAL ASSESSED	$4,410,115,408	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	4,994
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	16,186	LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2
HOMEOWNERS	$126,459,200			HOMEOWNERS	$69,050,800		
OTHER	155,568,357			OTHER	113,299,899		
TOTAL EXEMPTIONS	$282,027,557	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,981,968	TOTAL EXEMPTIONS	$182,350,699	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,527,906
NET ASSESSED VALUE	$6,314,385,375	VOTER APPROVED TAX RATE	00.012800	NET ASSESSED VALUE	$4,227,764,709	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$55,320,376				$22,310,721
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$33,810,360				$22,310,721

CITY OF SAN RAFAEL - SEE FOOTNOTES

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA BARBARA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 88,921)			SANTA CLARA (SANTA CLARA COUNTY) (CURRENT EST. POP. 96,361)	
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES					
SECURED AND UNSECURED PROPERTY TAX		$5,707,026	$5,707,026	$9,065,862	$9,065,862
VOTER APPROVED INDEBTEDNESS PROPERTY TAX					
PROPERTY TAX - PRIOR YEAR		877,777	877,777	494,300	494,300
OTHER PROPERTY TAXES					
INTEREST, PENALTIES, AND DELINQUENT TAXES				101,826	101,826
SALES AND USE TAXES		11,284,672	11,284,672	24,560,516	24,560,516
TRANSPORTATION TAX			2,883,421		
TRANSIENT LODGING TAXES	$2,883,421		5,534,203	$3,689	3,689
FRANCHISES		5,534,203	1,334,319	4,776,193	4,776,193
BUSINESS LICENSE TAXES		1,334,319	1,261,957	920,713	920,713
REAL PROPERTY TRANSFER TAXES		1,261,957	165,381	692,925	692,925
UTILITY USERS TAX		165,381	6,407,996	248,743	248,743
OTHER NON-PROPERTY TAXES	224,035	6,407,996	224,035		
SPECIAL BENEFIT ASSESSMENTS					
FIRE					
PARAMEDICS					
POLICE					
LIGHTING					
OTHER					456,528
LICENSES AND PERMITS					
CONSTRUCTION PERMITS	732,330		732,330	803,344	803,344
OTHER LICENSES AND PERMITS	67,894		67,894	210,135	214,842
FINES AND FORFEITURES				4,707	
VEHICLE CODE FINES	178,428		178,428	283,163	283,163
OTHER FINES, FORFEITURES, AND PENALTIES		1,423,632	1,423,632		
REVENUE FROM USE OF MONEY AND PROPERTY					
INVESTMENT EARNINGS	3,883,251	9,674,706	13,557,957	12,290,577	17,808,533
RENTS AND CONCESSIONS	225,227		225,227	413,291	2,280,347
ROYALTIES				5,517,956	
OTHER				1,867,056	
INTERGOVERNMENTAL				1,615	1,615
STATE MOTOR VEHICLE IN-LIEU TAX		3,068,990	3,068,990	3,330,207	3,330,207
STATE TRAILER COACH IN-LIEU TAX				7,510	7,510
STATE CIGARETTE TAX		13,257	13,257	24,788	24,788
STATE HOMEOWNERS PROPERTY TAX RELIEF		133,911	133,911	182,475	182,475
STATE GASOLINE TAX	1,403,304		1,403,304		1,620,972
OTHER STATE GRANTS	938,725	1,470	940,195	1,620,972	386,388
COUNTY GRANTS OF STATE GASOLINE TAX				384,791	
COUNTY GRANTS	858,455		858,455	1,597	81,627
FEDERAL REVENUE SHARING				81,627	
OTHER FEDERAL GRANTS	991,523		991,523		1,796,220
OTHER TAXES IN-LIEU				1,796,220	10,481,978
CURRENT SERVICE CHARGES				10,481,978	
ZONING FEES AND SUBDIVISION FEES	142,280		142,280	97,980	97,980
SPECIAL POLICE DEPARTMENT SERVICES	268,037		268,037	232,187	232,187
SPECIAL FIRE DEPARTMENT SERVICES	60,374		60,374	571,317	571,317
PLAN CHECKING FEES	358,979		358,979	362,192	362,192
ANIMAL SHELTER FEES AND CHARGES					
ENGINEERING FEES	197,820		197,820	50,079	50,079
STREET, SIDEWALK AND CURB REPAIRS	557,243		557,243	75,944	75,944
WEED AND LOT CLEANING					
SEWER SERVICE CHARGES AND CONNECTION FEES	7,888,652		7,888,652	7,171,983	7,171,983
SOLID WASTE REVENUES				6,336,890	6,336,890
FIRST AID AND AMBULANCE CHARGES					
LIBRARY FINES AND FEES	183,229		183,229	93,609	93,609
PARKING FACILITIES	1,792,989		1,792,989		
PARKS AND RECREATION FEES	1,491,855		1,491,855	799,270	799,270
GOLF COURSE FEES	1,274,931		1,274,931		
WATER SERVICE CHARGES AND CONNECTION FEES	22,220,835		22,220,835	12,056,808	12,056,808
ELECTRIC REVENUES				173,876,628	173,876,628
GAS REVENUES					
AIRPORT REVENUES	5,257,191		5,257,191	373,013	373,013
CEMETERY REVENUES					
HOUSING REVENUES					
PORT AND HARBOR REVENUES	6,310,156		6,310,156		
HOSPITAL REVENUES					
TRANSIT REVENUES					
QUASI-EXTERNAL TRANSACTIONS	6,315,503		6,315,503	2,348,514	2,348,514
OTHER CURRENT SERVICE CHARGES	3,496,118		3,496,118	452,045	452,045
OTHER REVENUES					
SALE OF REAL AND PERSONAL PROPERTY		2,194	2,194		
CONTRIBUTIONS FROM NON-GOVT SOURCES	642,763		642,763	715,254	715,254
OTHER SOURCES OF REVENUES	578,516	4,669,090	5,247,606	880,979	880,979
OTHER FINANCING SOURCES				1,496,942	1,588,848
SALE OF BONDS				91,906	
NOTES AND OTHER					
TOTAL FUNCTIONAL AND GENERAL REVENUES	$71,424,064	$51,560,581	$122,984,645	$225,620,717	$63,088,127 $288,708,844

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SANTA BARBARA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA CLARA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,027,945		$11,462	$2,039,407	$15,000	$2,024,407	$1,039,833		$2,376	$1,042,209		$1,042,209
MANAGEMENT AND SUPPORT	6,046,766		36,445	6,083,211	7,543,878	-1,460,667	13,110,965		981,976	14,092,941	$3,044,321	11,048,620
PUBLIC SAFETY												
POLICE	16,017,210	#	186,067	16,203,277	909,739	15,293,538	16,548,679	#&	60,684	16,609,363	666,203	15,943,160
FIRE	9,749,301	#	589,770	10,339,071	107,553	10,231,518	15,631,696	#&	200,403	15,832,099	583,074	15,249,025
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	249,781		1,341	251,122	51,251	199,871						
WEED ABATEMENT												
STREET LIGHTING	99,609	#		99,609		99,609		>	77,122	77,122		77,122
DISASTER PREPAREDNESS	52,012		4,113	56,125	21,386	34,739	103,789		698	104,487	14,959	89,528
OTHER			139,619	139,619		139,619	2,048,014		2,721	2,050,735	4,254	2,046,481
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,204,180		6,297,818	10,501,998	5,862,016	4,639,982	6,415,837		2,457,418	8,873,255	2,795,256	6,077,999
STREET TREES & LANDSCAPING	751,557			751,557		751,557	1,492,333		16,135	1,508,468		1,508,468
PARKING FACILITIES	3,892,380		200,803	4,093,183	1,914,093	2,179,090	716,306			716,306	461,079	255,227
PUBLIC TRANSIT		+						>				
AIRPORTS	5,422,797		1,086,264	6,509,061	5,814,754	694,307						
PORTS AND HARBORS	6,408,658		441,608	6,850,266	7,228,367	-378,101						
OTHER	665,192			665,192		665,192						
COMMUNITY DEVELOPMENT												
PLANNING	1,578,063	#	5,743	1,583,806	493,038	1,090,768	952,276	#	476	952,752	20,895	931,857
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,540,472		20,720	1,561,192	1,448,052	113,140	1,387,180			1,387,180	1,567,883	-180,703
REDEVELOPMENT												
HOUSING	1,507,750			1,507,750	985,827	521,923	300,764		892,348	1,193,112	579,321	613,791
EMPLOYMENT												
COMMUNITY PROMOTION	1,590,619			1,590,619		1,590,619	1,481,118			1,481,118		1,481,118
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	621,911			621,911		621,911						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<					7,439,949	#		7,439,949	6,614,158	825,791
SEWERS	6,107,166	#	1,791,798	7,898,964	8,615,904	-716,940	8,895,156	#	150,052	9,045,208	10,054,366	-1,009,158
CEMETERIES							523,673		212,074	735,747	415,910	319,837
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,060,204	#	152,966	6,213,170	1,742,243	4,470,927	6,285,710	#	454,220	6,739,930	799,528	5,940,402
MARINA AND WHARFS												
LIBRARIES	3,608,376	#		3,608,376	1,377,901	2,230,475	142,561	#	243,130	385,691	249,012	136,679
MUSEUMS												
GOLF COURSES	1,488,791		61,505	1,550,296	1,326,492	223,804						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	366,207			366,207	225,227	140,980						
OTHER												
PUBLIC UTILITIES												
WATER	21,845,417	#	2,922,839	24,768,256	23,542,568	1,225,688	11,180,301	#	1,592,640	12,772,941	13,220,525	-447,584
GAS												
ELECTRIC							166,003,806		30,365,306	196,369,112	184,529,973	11,839,139
OTHER												
OTHER	8,678,433		8,665,480	17,343,913	2,198,775	15,145,138						
TOTAL EXPENDITURES	$110,580,797		$22,616,361	$133,197,158	$71,424,064	$61,773,094	$261,699,946		$37,709,779	$299,409,725	$225,620,717	$73,789,008

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$28,377,675	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,313,350,583	SECURED AND UNSECURED	$6,158,115
		HOMEOWNERS	118,838
TOTAL ASSESSED	$6,341,728,258		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$87,055,540	HOMEOWNERS PROPERTY TAX	
OTHER	366,013,961	RELIEF	
TOTAL EXEMPTIONS	$453,069,501	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,276,953
NET ASSESSED VALUE	$5,888,658,757	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$44,865,770
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$35,459,595

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,490,703	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,219,880,544	SECURED AND UNSECURED	$9,895,785
		HOMEOWNERS	186,660
TOTAL ASSESSED	$10,222,371,247		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$110,176,111	HOMEOWNERS PROPERTY TAX	
OTHER	228,128,477	RELIEF	
TOTAL EXEMPTIONS	$338,304,588	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,082,445
NET ASSESSED VALUE	$9,884,066,659	VOTER APPROVED TAX RATE	
			$104,655,122
			$92,621,409

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA CRUZ (SANTA CRUZ COUNTY) (CURRENT EST. POP. 51,458)			SANTA MARIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 66,730)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,237,328	$4,237,328		$3,643,067	$3,643,067
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		243,959	243,959		70,606	70,606
OTHER PROPERTY TAXES					36,732	36,732
INTEREST, PENALTIES, AND DELINQUENT TAXES					15,361	15,361
SALES AND USE TAXES		4,901,500	4,901,500		8,106,727	8,106,727
TRANSPORTATION TAX	$380,603		380,603	$3,446,369		3,446,369
TRANSIENT LODGING TAXES		2,392,110	2,392,110		1,026,935	1,026,935
FRANCHISES		439,096	439,096		667,196	667,196
BUSINESS LICENSE TAXES		708,438	708,438		256,691	256,691
REAL PROPERTY TRANSFER TAXES		80,548	80,548		78,707	78,707
UTILITY USERS TAX		4,145,866	4,145,866			
OTHER NON-PROPERTY TAXES	3,744,137	1,094,872	4,839,009	1,152,389		1,152,389
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				148,158		148,158
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	247,813		247,813	459,626		459,626
OTHER LICENSES AND PERMITS	26,420	5,783	32,203	20,550		20,550
FINES AND FORFEITURES						
VEHICLE CODE FINES				79,140		79,140
OTHER FINES, FORFEITURES, AND PENALTIES	18,812	974,312	993,124	120,045	44,559	164,604
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	561,297	726,345	1,287,642	822,722	1,340,475	2,163,197
RENTS AND CONCESSIONS	312,348	1,077,121	1,389,469	13,157	53,830	66,987
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,772,090	1,772,090		2,254,272	2,254,272
STATE TRAILER COACH IN-LIEU TAX		5,143	5,143		4,141	4,141
STATE CIGARETTE TAX		5,172	5,172		9,729	9,729
STATE HOMEOWNERS PROPERTY TAX RELIEF		108,816	108,816		53,388	53,388
STATE GASOLINE TAX	866,303		866,303	1,039,370		1,039,370
OTHER STATE GRANTS	2,338,988	848	2,339,836	440,654	1,078	441,732
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				426,894		426,894
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,737,688		2,737,688	1,753,065		1,753,065
OTHER TAXES I.-LIEU		838,800	838,800		10,000	10,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	198,839		198,839	501,640		501,640
SPECIAL POLICE DEPARTMENT SERVICES	52,793		52,793	107,179		107,179
SPECIAL FIRE DEPARTMENT SERVICES	80,448		80,448	19,613		19,613
PLAN CHECKING FEES	152,029		152,029	282,338		282,338
ANIMAL SHELTER FEES AND CHARGES	10,472		10,472			
ENGINEERING FEES	109,831		109,831	70		70
STREET, SIDEWALK AND CURB REPAIRS	102,150		102,150			
WEED AND LOT CLEANING	13,690		13,690	42,721		42,721
SEWER SERVICE CHARGES AND CONNECTION FEES	8,001,645		8,001,645	2,423,989		2,423,989
SOLID WASTE REVENUES	6,294,867		6,294,867	8,049,972		8,049,972
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	204,603		204,603	83,575		83,575
PARKING FACILITIES	694,149		694,149			
PARKS AND RECREATION FEES	1,416,946		1,416,946	598,004		598,004
GOLF COURSE FEES	1,385,082		1,385,082			
WATER SERVICE CHARGES AND CONNECTION FEES	10,387,908		10,387,908	6,195,411		6,195,411
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				165,314		165,314
QUASI-EXTERNAL TRANSACTIONS				2,098,860		2,098,860
OTHER CURRENT SERVICE CHARGES	3,666,975		3,666,975	310,326		310,326
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		19,522	19,522	691,600	330,344	1,021,944
CONTRIBUTIONS FROM NON-GOVT SOURCES	339,386		339,386	162,694		162,694
OTHER SOURCES OF REVENUES	761,797	260,044	1,021,841	848,517		848,517
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,829,529		2,829,529			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$47,937,548	$24,037,713	$71,975,261	$32,503,962	$18,003,838	$50,507,800

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SANTA CRUZ OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA MARIA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$679,668			$679,668	$9,048	$670,620	$918,588		$11,478	$930,066	$13,643	$916,423
MANAGEMENT AND SUPPORT	1,116,970		$44,204	1,161,174	53,183	1,107,991	1,913,785			1,913,785	2,907,323	-993,538
PUBLIC SAFETY												
POLICE	7,676,191	#	112,239	7,788,430	1,032,998	6,755,432	7,624,732	#&	16,854	7,641,586	258,421	7,383,165
FIRE	3,346,991	#	100,222	3,447,213	200,316	3,246,897	2,657,162	#&	176,236	2,833,398	19,900	2,813,498
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	204,494			204,494	31,658	172,836						
WEED ABATEMENT					13,690	-13,690	29,710			29,710	42,721	-13,011
STREET LIGHTING	214,710	#+	1,137	215,847		215,847	385,980	#		385,980		385,980
DISASTER PREPAREDNESS	15,240		625	15,865		15,865						
OTHER	177,749		3,557	181,306		181,306						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,951,753		3,498,751	5,450,504	2,940,249	2,510,255	1,596,221		1,517,215	3,113,436	4,594,556	-1,481,120
STREET TREES & LANDSCAPING	315,625		61,437	377,062		377,062	524,795			524,795	138,845	385,950
PARKING FACILITIES	2,137,375		1,454,482	3,591,857	1,320,931	2,270,926	3,171,688			3,171,688	1,002	3,170,686
PUBLIC TRANSIT	380,603	>		380,603	380,603		949,976	<	737,769	1,687,745	1,906,520	-218,775
AIRPORTS												
PORTS AND HARBORS												
OTHER	11,677			11,677		11,677						
COMMUNITY DEVELOPMENT												
PLANNING	1,068,497	#	8,650	1,077,147	966,354	110,793	906,521	#		906,521		906,521
CONSTRUCTION AND ENGINEERING & REGULATION ENFORCEMENT	888,937		15,882	904,819	723,624	181,195	1,711,775			1,711,775	1,264,224	447,551
REDEVELOPMENT												
HOUSING	1,905,233			1,905,233	408,291	1,496,942	152,276		772,732	925,008	908,583	16,425
EMPLOYMENT	311,821			311,821		311,821						
COMMUNITY PROMOTION	535,201			535,201	150,741	384,460	431,301			431,301		431,301
OTHER	126,851			126,851	8,000	118,851						
HEALTH												
PHYSICAL & MENTAL HEALTH	983,717			983,717		983,717	24,083			24,083		24,083
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,217,467	#	1,959,433	8,176,900	6,371,293	1,805,607	6,479,349	#+	483,627	6,962,976	8,811,677	-1,848,701
SEWERS	5,839,549	#	2,487,484	8,327,033	8,343,439	-16,406	1,601,520	#	694,784	2,296,304	3,041,364	-745,060
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,429,550	#&+	294,738	4,724,288	2,039,464	2,684,824	2,582,054	#&	748,090	3,330,144	1,799,185	1,530,959
MARINA AND WHARFS	1,358,894		131,089	1,489,983	1,162,926	327,057						
LIBRARIES	4,134,360	#&	113,130	4,247,490	3,031,805	1,215,685	1,174,760	#&		1,174,760	550,829	623,931
MUSEUMS	222,533		1,509	224,042	760	223,282						
GOLF COURSES	1,197,178		270,860	1,468,038	1,457,157	10,881						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	873,411		5,234	878,645	137,987	740,658	610,016			610,016		610,016
OTHER												
PUBLIC UTILITIES												
WATER	8,940,828	#	647,022	9,587,850	10,890,589	-1,302,739	4,836,190	#	16,200,451	21,036,641	6,245,169	14,791,472
GAS												
ELECTRIC												
OTHER												
OTHER	46,340		6,044,039	6,090,379	6,262,442	-172,063						
TOTAL EXPENDITURES	$57,309,413		$17,255,724	$74,565,137	$47,937,548	$26,627,589	$40,282,482		$21,359,236	$61,641,718	$32,503,962	$29,137,756

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,699,808	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,946,197,605	SECURED AND UNSECURED	$4,044,581
		HOMEOWNERS	103,858
TOTAL ASSESSED	$2,948,897,413		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$53,762,631		
OTHER	50,004,347		
TOTAL EXEMPTIONS	$103,766,978	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,148,439
NET ASSESSED VALUE	$2,845,130,435	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,037,850	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,587,730,555	SECURED AND UNSECURED	$2,607,729
		HOMEOWNERS	45,310
TOTAL ASSESSED	$2,591,768,405		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$60,171,000		
OTHER	87,390,782		
TOTAL EXEMPTIONS	$147,561,782	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,653,039
NET ASSESSED VALUE	$2,444,206,623	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$29,112,782	$29,017,929
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$17,569,769	$18,995,930

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA MONICA (LOS ANGELES COUNTY) (CURRENT EST. POP. 88,588)			SANTEE (SAN DIEGO COUNTY) (CURRENT EST. POP. 54,646)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$12,908,870	$12,908,870		$3,738,368	$3,738,368
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$379,630		379,630			
PROPERTY TAX - PRIOR YEAR		500,545	500,545			
OTHER PROPERTY TAXES					42,046	42,046
INTEREST, PENALTIES, AND DELINQUENT TAXES		95,812	95,812		192,189	192,189
SALES AND USE TAXES		16,048,035	16,048,035		3,572,681	3,572,681
TRANSPORTATION TAX	1,620,789		1,620,789	$90,000		90,000
TRANSIENT LODGING TAXES		7,085,598	7,085,598		42,996	42,996
FRANCHISES		839,998	839,998		608,081	608,081
BUSINESS LICENSE TAXES		10,355,280	10,355,280		89,420	89,420
REAL PROPERTY TRANSFER TAXES		1,441,749	1,441,749		64,276	64,276
UTILITY USERS TAX		17,997,288	17,997,288			
OTHER NON-PROPERTY TAXES	5,183,267	139,000	5,322,267	2,748,764		2,748,764
SPECIAL BENEFIT ASSESSMENTS						
FIRE				427,654		427,654
PARAMEDICS						
POLICE						
LIGHTING				273,605		273,605
OTHER				146,641		146,641
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	342,811		342,811	322,683		322,683
OTHER LICENSES AND PERMITS	220,228	871,332	1,091,560	3,750	2,331	6,081
FINES AND FORFEITURES						
VEHICLE CODE FINES	181,515		181,515	53,274		53,274
OTHER FINES, FORFEITURES, AND PENALTIES		4,333,696	4,333,696		26,077	26,077
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,386,200	2,224,430	4,610,630	377,951	1,025,400	1,403,351
RENTS AND CONCESSIONS	2,879,247	1,241,738	4,120,985			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,072,006	3,072,006		1,898,778	1,898,778
STATE TRAILER COACH IN-LIEU TAX		4,847	4,847		8,682	8,682
STATE CIGARETTE TAX		69,051	69,051		2,390	2,390
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,700	231,935	234,635		83,522	83,522
STATE GASOLINE TAX	1,547,725		1,547,725	895,927		895,927
OTHER STATE GRANTS	1,339,977		1,339,977	1,055,309	906	1,056,215
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,405,346		2,405,346	25,569		25,569
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,689,726		6,689,726	574,466		574,466
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	270,525		270,525	276,465		276,465
SPECIAL POLICE DEPARTMENT SERVICES	636,287		636,287			
SPECIAL FIRE DEPARTMENT SERVICES				1,020,888		1,020,888
PLAN CHECKING FEES	273,845		273,845			
ANIMAL SHELTER FEES AND CHARGES	19,665		19,665			
ENGINEERING FEES	52,841		52,841			
STREET, SIDEWALK AND CURB REPAIRS	127,696		127,696			
WEED AND LOT CLEANING	37,908		37,908			
SEWER SERVICE CHARGES AND CONNECTION FEES	10,505,295		10,505,295			
SOLID WASTE REVENUES	9,070,308		9,070,308			
FIRST AID AND AMBULANCE CHARGES	31,647		31,647			
LIBRARY FINES AND FEES	574,786		574,786			
PARKING FACILITIES	7,990,962		7,990,962			
PARKS AND RECREATION FEES	608,688		608,688	189,734		189,734
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	9,409,730		9,409,730			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	2,310,594		2,310,594			
CEMETERY REVENUES	403,889		403,889			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,790,410		7,790,410			
QUASI-EXTERNAL TRANSACTIONS	5,836,100		5,836,100			
OTHER CURRENT SERVICE CHARGES	8,145,117		8,145,117			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,100	59,845	67,945			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	471,510	1,865,909	2,337,419	1,446,294	17,712	1,464,006
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$89,755,064	$81,386,964	$171,142,028	$9,928,974	$11,415,855	$21,344,829

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SANTA MONICA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTEE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,901,790		$5,047	$5,906,837		$5,906,837	$807,981			$807,981	$41,618	$766,363
MANAGEMENT AND SUPPORT	9,570,877		25,673	9,596,550	$5,995,298	3,601,252	1,815,651		$25,000	1,840,651	317,655	1,522,996
PUBLIC SAFETY												
POLICE	27,719,953	#&	1,335,043	29,054,996	1,003,570	28,051,426	4,651,368	>	1,068	4,652,436	65,073	4,587,363
FIRE	10,557,943	#	487,520	11,045,463	110,267	10,935,196	3,593,968	#	103,730	3,697,698	2,153,895	1,543,803
EMERGENCY MEDICAL SERVICES	89,000	#+		89,000	31,647	57,353	576,343	#	8,980	585,323		585,323
ANIMAL REGULATION	278,712		4,407	283,119	44,225	238,894						
WEED ABATEMENT					37,908	-37,908						
STREET LIGHTING	659,416	#		659,416		659,416	244,229	#		244,229	296,602	-52,373
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,046,134		1,617,261	6,663,395	2,559,191	4,104,204	1,611,270		1,951,718	3,562,988	5,255,037	-1,692,049
STREET TREES & LANDSCAPING	608,828			608,828		608,828						
PARKING FACILITIES	2,345,300			2,345,300	7,990,962	-5,645,662						
PUBLIC TRANSIT	14,941,165	#	1,939,144	16,880,309	12,596,898	4,283,411		>				
AIRPORTS	2,277,902		904,144	3,182,046	2,590,277	591,769						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,008,547	#	22,084	1,030,631	431,118	599,513	851,353	#		851,353	92,266	759,087
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,062,761		118,040	1,180,801	1,024,794	156,007	1,516,570			1,516,570	788,152	728,418
REDEVELOPMENT	2,536,400		525,969	3,062,369		3,062,369						
HOUSING	6,141,741		1,799,357	7,941,098	5,029,644	2,911,454	165,606			165,606	190,287	-24,681
EMPLOYMENT												
COMMUNITY PROMOTION	943,656			943,656	200,669	742,987	124,494			124,494		124,494
OTHER	10,305,819		196,387	10,502,206	780,500	9,721,706						
HEALTH												
PHYSICAL & MENTAL HEALTH							119,451			119,451	34,651	84,800
HOSPITALS & SANITARIUMS												
SOLID WASTE	9,571,723	#	374,888	9,946,611	9,080,127	866,484		+				
SEWERS	7,853,670	#+	4,597,278	12,450,948	10,845,277	1,605,671		+			36,995	-36,995
CEMETERIES	815,571		187	815,758	849,191	-33,433						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	12,815,240	#	890,259	13,705,499	11,067,709	2,637,790	928,310	#>+	728,096	1,656,406	656,743	999,663
MARINA AND WHARFS								+				
LIBRARIES	5,459,617	#	402,309	5,861,926	1,094,608	4,767,318						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,260,348		305,360	2,565,708	2,730,892	-165,184						
OTHER												
PUBLIC UTILITIES												
WATER	8,799,385	#	1,146,629	9,946,014	9,639,916	306,098		+				
GAS												
ELECTRIC												
OTHER												
OTHER	4,642,911		32,844	4,675,755	4,020,376	655,379						
TOTAL EXPENDITURES	$154,214,409		$16,729,830	$170,944,239	$89,755,064	$81,189,175	$17,006,594		$2,818,592	$19,825,186	$9,928,974	$9,896,212

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SANTA MONICA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA MONICA
STATE ASSESSED	$1,768,654	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$12,364,074
LOCALLY ASSESSED	10,104,993,685	HOMEOWNERS	247,804
TOTAL ASSESSED	$10,106,762,339	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	321,308
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,550
HOMEOWNERS	$73,252,128		
OTHER	559,586,925	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,935,736
TOTAL EXEMPTIONS	$632,839,053		
NET ASSESSED VALUE	$9,473,923,286	VOTER APPROVED TAX RATE	00.003481

1993-94 ASSESSED VALUATION	SANTEE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SANTEE
STATE ASSESSED	$2,411	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,137,954
LOCALLY ASSESSED	1,894,169,810	HOMEOWNERS	85,517
TOTAL ASSESSED	$1,894,172,221	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$66,719,815		
OTHER	12,701,379	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,223,471
TOTAL EXEMPTIONS	$79,421,194		
NET ASSESSED VALUE	$1,814,751,027	VOTER APPROVED TAX RATE	

	SANTA MONICA	SANTEE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$89,036,463	$36,116,318
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$77,928,973	$10,359,207

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SOUTH GATE (LOS ANGELES COUNTY) (CURRENT EST. POP. 88,490)			SOUTH SAN FRANCISCO (SAN MATEO COUNTY) (CURRENT EST. POP. 56,613)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,204,901	$1,204,901		$6,488,538	$6,488,538
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$119,528		119,528
PROPERTY TAX - PRIOR YEAR		-19,247	-19,247		207,516	207,516
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		34,567	34,567		55,386	55,386
SALES AND USE TAXES		4,771,691	4,771,691		9,732,676	9,732,676
TRANSPORTATION TAX	$883,087		883,087	555,589		555,589
TRANSIENT LODGING TAXES		137,622	137,622	1,119,113	2,185,288	3,304,401
FRANCHISES		1,192,173	1,192,173		1,292,481	1,292,481
BUSINESS LICENSE TAXES		1,231,690	1,231,690		791,806	791,806
REAL PROPERTY TRANSFER TAXES		69,889	69,889		112,291	112,291
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		168,984	168,984	108,942		108,942
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,580,977		1,580,977			
OTHER	9,868		9,868	810,583		810,583
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	308,643		308,643	589,449		589,449
OTHER LICENSES AND PERMITS	47,830		47,830	4		4
FINES AND FORFEITURES						
VEHICLE CODE FINES	362,446		362,446	368,097		368,097
OTHER FINES, FORFEITURES, AND PENALTIES		42,232	42,232	29,587		29,587
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,149,521		1,149,521	909,295	771,236	1,680,531
RENTS AND CONCESSIONS	191,348		191,348	85,952	883,017	968,969
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,238,223	3,238,223		1,965,982	1,965,982
STATE TRAILER COACH IN-LIEU TAX		5,163	5,163		1,383	1,383
STATE CIGARETTE TAX		6,071	6,071		7,491	7,491
STATE HOMEOWNERS PROPERTY TAX RELIEF		25,356	25,356	1,199	132,550	133,749
STATE GASOLINE TAX	1,447,240		1,447,240	985,367		985,367
OTHER STATE GRANTS	320,679	1,514	322,193	496,243	941	497,184
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	696,341		696,341	2,407,956		2,407,956
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,383,240		3,383,240	2,598,383		2,598,383
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	111,482		111,482			
SPECIAL POLICE DEPARTMENT SERVICES	321,069		321,069	102,408		102,408
SPECIAL FIRE DEPARTMENT SERVICES				47,330		47,330
PLAN CHECKING FEES	175,443		175,443	37,252		37,252
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				15,528		15,528
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	750,552		750,552	6,014,182		6,014,182
SOLID WASTE REVENUES	2,390,289		2,390,289			
FIRST AID AND AMBULANCE CHARGES				168,782		168,782
LIBRARY FINES AND FEES				44,737		44,737
PARKING FACILITIES				202,086		202,086
PARKS AND RECREATION FEES	426,505		426,505	1,186,386		1,186,386
GOLF COURSE FEES	77,486		77,486			
WATER SERVICE CHARGES AND CONNECTION FEES	6,787,507		6,787,507			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	4,030,897		4,030,897			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	85,430		85,430			
QUASI-EXTERNAL TRANSACTIONS				1,487,940		1,487,940
OTHER CURRENT SERVICE CHARGES	1,332,216		1,332,216	62,342		62,342
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	396,544		396,544		10,122	10,122
CONTRIBUTIONS FROM NON-GOVT SOURCES				481,431		481,431
OTHER SOURCES OF REVENUES	1,149,536		1,149,536	1,219,943	15,451	1,235,394
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				20,119		20,119
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,416,176	$12,110,829	$40,527,005	$22,275,753	$24,654,155	$46,929,908

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SOUTH GATE OPERATING EXPENDITURE	FOOT-NOTES	SOUTH GATE CAPITAL OUTLAY	SOUTH GATE TOTAL EXPENDITURE	SOUTH GATE FUNCTIONAL REVENUES	SOUTH GATE NET EXPENDITURE	SOUTH SAN FRANCISCO OPERATING EXPENDITURE	FOOT-NOTES	SOUTH SAN FRANCISCO CAPITAL OUTLAY	SOUTH SAN FRANCISCO TOTAL EXPENDITURE	SOUTH SAN FRANCISCO FUNCTIONAL REVENUES	SOUTH SAN FRANCISCO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,150,589		$6,624	$1,157,213	$3,011,775	$-1,854,562	$550,117		$2,353	$552,470	$5,374	$547,096
MANAGEMENT AND SUPPORT	1,185,886		83,138	1,269,024	595,568	673,456	2,853,368		845,466	3,698,834	1,635,731	2,063,103
PUBLIC SAFETY												
POLICE	10,230,078	#&	167,308	10,397,386	1,051,086	9,346,300	8,053,894	#	39,897	8,093,791	261,144	7,832,647
FIRE		+					6,667,658	#	1,723	6,669,381	97,109	6,572,272
EMERGENCY MEDICAL SERVICES		+					578,235	#		578,235	168,782	409,453
ANIMAL REGULATION	83,847			83,847	2,749	81,098	88,781			88,781		88,781
WEED ABATEMENT												
STREET LIGHTING	1,664,129	#	545,610	2,209,739	1,580,977	628,762	285,139	#	19,302	304,441		304,441
DISASTER PREPAREDNESS							44,144			44,144		44,144
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,269,817		74,855	6,344,672	3,124,124	3,220,548	2,349,477		2,922,772	5,272,249	4,775,048	497,201
STREET TREES & LANDSCAPING							932,821			932,821	834,718	98,103
PARKING FACILITIES							117,067		68,186	185,253	224,526	-39,273
PUBLIC TRANSIT	869,858	>		869,858	1,664,858	-795,000		>				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,354,037	#	1,299	1,355,336	1,652,696	-297,360	1,076,962	#		1,076,962	250,000	826,962
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	4,413,793		3,869	4,417,662	640,649	3,777,013	1,194,054			1,194,054	745,287	448,767
REDEVELOPMENT	84,146		22,772	106,918	439,707	-332,789						
HOUSING	3,628,026		11,867	3,639,893	4,119,648	-479,755	406,553		2,643	409,196	451,806	-42,610
EMPLOYMENT												
COMMUNITY PROMOTION											985	-985
OTHER	96,133		1,407	97,540	100,000	-2,460	2,047,414			2,047,414	2,063,534	-16,120
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,155,874	<		2,155,874	2,390,289	-234,415		<			299,749	-299,749
SEWERS	773,730	#	71,693	845,423	750,552	94,871	13,093,520	#	6,580,580	19,674,100	7,079,031	12,595,069
CEMETERIES												
OTHER	25,710		1,175	26,885		26,885						
CULTURE AND LEISURE												
PARKS AND RECREATION	2,655,463	#	6,228	2,661,691	426,505	2,235,186	4,650,218	#	309,584	4,959,802	1,805,975	3,153,827
MARINA AND WHARFS												
LIBRARIES		+					1,641,435	#	33,298	1,674,733	284,946	1,389,787
MUSEUMS												
GOLF COURSES	2,749,299			2,749,299	77,486	2,671,813						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							971,293		4,380,211	5,351,504	1,292,008	4,059,496
OTHER												
PUBLIC UTILITIES												
WATER	5,586,114	#	2,157,422	7,743,536	6,787,507	956,029		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$44,976,529		$3,155,267	$48,131,796	$28,416,176	$19,715,620	$47,602,150		$15,206,015	$62,808,165	$22,275,753	$40,532,412

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SOUTH GATE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH GATE
STATE ASSESSED	$2,058,640	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,448,303,167	SECURED AND UNSECURED	$1,159,048
		HOMEOWNERS	19,834
TOTAL ASSESSED	$2,450,361,807		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$56,600,299	HOMEOWNERS PROPERTY TAX	
OTHER	13,522,953	RELIEF	
TOTAL EXEMPTIONS	$70,123,252	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,178,882
NET ASSESSED VALUE	$2,380,238,555		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	SOUTH SAN FRANCISCO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH SAN FRANCISCO
STATE ASSESSED	$12,566,456	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,912,786,905	SECURED AND UNSECURED	$6,325,561
		HOMEOWNERS	144,842
TOTAL ASSESSED	$4,925,353,361		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	72,046
HOMEOWNERS	$72,411,030	HOMEOWNERS PROPERTY TAX	
OTHER	87,214,179	RELIEF	870
TOTAL EXEMPTIONS	$159,625,209	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,543,319
NET ASSESSED VALUE	$4,765,728,152		
		VOTER APPROVED TAX RATE	00.001200

	SOUTH GATE	SOUTH SAN FRANCISCO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$20,792,149	$44,805,544
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$12,388,318	$19,729,493

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	TUSTIN (ORANGE COUNTY) (CURRENT EST. POP. 57,454)			UNION CITY (ALAMEDA COUNTY) (CURRENT EST. POP. 56,753)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,805,755	$3,805,755		$4,945,448	$4,945,448
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$14,438		14,438			
PROPERTY TAX - PRIOR YEAR					206,741	206,741
OTHER PROPERTY TAXES		809,075	809,075		103	103
INTEREST, PENALTIES, AND DELINQUENT TAXES		165,597	165,597		34,654	34,654
SALES AND USE TAXES		9,197,751	9,197,751		3,961,912	3,961,912
TRANSPORTATION TAX	894,233		894,233	$1,315,007		1,315,007
TRANSIENT LODGING TAXES		81,810	81,810		178,413	178,413
FRANCHISES		842,482	842,482		1,567,944	1,567,944
BUSINESS LICENSE TAXES		261,887	261,887		281,412	281,412
REAL PROPERTY TRANSFER TAXES		159,062	159,062		148,822	148,822
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,209,290	1,209,290			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				24,612		24,612
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				2,113,222		2,113,222
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	290,213		290,213	429,742		429,742
OTHER LICENSES AND PERMITS	40,988		40,988	136,218		136,218
FINES AND FORFEITURES						
VEHICLE CODE FINES	190,881		190,881	91,602		91,602
OTHER FINES, FORFEITURES, AND PENALTIES	1,299,345	181,116	1,480,461	7,841	20	7,861
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,045,730	881,689	1,927,419	20,179	742,247	762,426
RENTS AND CONCESSIONS	33,021		33,021		5,743	5,743
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,927,465	1,927,465		1,957,877	1,957,877
STATE TRAILER COACH IN-LIEU TAX		6,395	6,395		16,962	16,962
STATE CIGARETTE TAX		10,180	10,180		6,269	6,269
STATE HOMEOWNERS PROPERTY TAX RELIEF	30	71,351	71,381		118,551	118,551
STATE GASOLINE TAX	912,811		912,811	1,001,225		1,001,225
OTHER STATE GRANTS	155,042	34,483	189,525	465,905	39,091	504,996
COUNTY GRANTS OF STATE GASOLINE TAX				145,452		145,452
COUNTY GRANTS	69,196		69,196	379,691		379,691
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	450,961		450,961	346,143		346,143
OTHER TAXES IN-LIEU				45,521		45,521
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				312,376		312,376
SPECIAL POLICE DEPARTMENT SERVICES	109,354		109,354	28,155		28,155
SPECIAL FIRE DEPARTMENT SERVICES	4,197		4,197	201,220		201,220
PLAN CHECKING FEES	128,363		128,363	84,050		84,050
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	353		353	125,681		125,681
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				5,968		5,968
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	467,848		467,848	555,358		555,358
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,787,071		5,787,071			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,535,901		1,535,901	200,251		200,251
OTHER CURRENT SERVICE CHARGES	82,932		82,932	156,557		156,557
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		62,205	62,205			
CONTRIBUTIONS FROM NON-GOVT SOURCES	176,238		176,238			
OTHER SOURCES OF REVENUES	799,075	367,330	1,166,405		681,419	681,419
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,488,221	$20,074,923	$34,563,144	$8,191,976	$14,893,628	$23,085,604

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TUSTIN OPERATING EXPENDITURE	FOOT-NOTES	TUSTIN CAPITAL OUTLAY	TUSTIN TOTAL EXPENDITURE	TUSTIN FUNCTIONAL REVENUES	TUSTIN NET EXPENDITURE	UNION CITY OPERATING EXPENDITURE	FOOT-NOTES	UNION CITY CAPITAL OUTLAY	UNION CITY TOTAL EXPENDITURE	UNION CITY FUNCTIONAL REVENUES	UNION CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$413,489			$413,489	$30	$413,459	$229,429			$229,429		$229,429
MANAGEMENT AND SUPPORT	1,868,828			1,868,828	1,591,845	276,983	1,502,796			1,502,796	$45,521	1,457,275
PUBLIC SAFETY												
POLICE	9,390,711	#		9,390,711	1,582,270	7,808,441	7,571,994	#&		7,571,994	327,813	7,244,181
FIRE	3,063,085	>		3,063,085	36,248	3,026,837	4,239,909	#		4,239,909	225,832	4,014,077
EMERGENCY MEDICAL SERVICES		>					17,066	>	$16,107	33,173	79,787	-46,614
ANIMAL REGULATION	97,958			97,958		97,958	33,636			33,636	16,370	17,266
WEED ABATEMENT											5,968	-5,968
STREET LIGHTING	225,514	<		225,514		225,514	480,754	#		480,754	242,000	238,754
DISASTER PREPAREDNESS	74,523			74,523		74,523	5,000			5,000		5,000
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,094,745		$1,698,886	4,793,631	2,878,485	1,915,146	889,442		715,482	1,604,924	1,488,645	116,279
STREET TREES & LANDSCAPING	529,851			529,851		529,851	182,866			182,866	248,125	-65,259
PARKING FACILITIES												
PUBLIC TRANSIT		+					1,305,752	<	736	1,306,488	1,426,366	-119,878
AIRPORTS												
PORTS AND HARBORS												
OTHER							104,428			104,428	258,975	-154,547
COMMUNITY DEVELOPMENT												
PLANNING	1,787,869	#		1,787,869	402,874	1,384,995	460,645	#		460,645	63,387	397,258
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,707,964			1,707,964		1,707,964	637,602			637,602	1,071,045	-433,443
REDEVELOPMENT	317,700			317,700	442,197	-124,497						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	67,841			67,841		67,841						
OTHER							345,843			345,843	345,843	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						>				
SEWERS		+						+				
CEMETERIES												
OTHER							136,720			136,720	130,457	6,263
CULTURE AND LEISURE												
PARKS AND RECREATION	1,973,231	#	178,391	2,151,622	580,183	1,571,439	1,784,544	#	412,881	2,197,425	2,215,842	-18,417
MARINA AND WHARFS												
LIBRARIES		+					30,156	>		30,156		30,156
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	157,625			157,625		157,625	695,129		140,364	835,493		835,493
OTHER												
PUBLIC UTILITIES												
WATER	9,800,652	#		9,800,652	6,974,089	2,826,563		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$34,571,586		$1,877,277	$36,448,863	$14,488,221	$21,960,642	$20,653,711		$1,285,570	$21,939,281	$8,191,976	$13,747,305

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	TUSTIN	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TUSTIN
STATE ASSESSED	$21,011,415	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,782,818,336	SECURED AND UNSECURED	$4,040,016
		HOMEOWNERS	71,569
TOTAL ASSESSED	$3,803,829,751		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	148
HOMEOWNERS	$46,356,690	HOMEOWNERS PROPERTY TAX	
OTHER	37,216,835	RELIEF	
TOTAL EXEMPTIONS	$83,573,525	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,111,733
NET ASSESSED VALUE	$3,720,256,226	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	UNION CITY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	UNION CITY
STATE ASSESSED	$2,639,818	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,874,715,715	SECURED AND UNSECURED	$4,555,153
		HOMEOWNERS	101,311
TOTAL ASSESSED	$2,877,355,533		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$62,247,691	HOMEOWNERS PROPERTY TAX	
OTHER	48,631,946	RELIEF	
TOTAL EXEMPTIONS	$110,879,637	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,656,464
NET ASSESSED VALUE	$2,766,475,896	VOTER APPROVED TAX RATE	

	TUSTIN	UNION CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$22,001,739	$50,190,084
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$16,317,522	$14,241,147

CITY OF TUSTIN - SEE FOOTNOTES

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	UPLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 66,383)			VACAVILLE (SOLANO COUNTY) (CURRENT EST. POP. 80,919)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,843,465	$5,843,465		$5,522,254	$5,522,254
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$861,384		861,384
PROPERTY TAX - PRIOR YEAR		513,266	513,266			
OTHER PROPERTY TAXES		29,090	29,090		2,906	2,906
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,410,619	5,410,619		5,652,467	5,652,467
TRANSPORTATION TAX	$1,183,104		1,183,104	801,018		801,018
TRANSIENT LODGING TAXES		49,390	49,390		224,686	224,686
FRANCHISES		793,094	793,094		851,503	851,503
BUSINESS LICENSE TAXES		452,407	452,407		87,040	87,040
REAL PROPERTY TRANSFER TAXES		95,077	95,077		210,333	210,333
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	88,348	168,311	256,659	3,483,647	1,573,680	5,057,327
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				1,172,220		1,172,220
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	993,885		993,885	649,562		649,562
OTHER LICENSES AND PERMITS	114,566		114,566	44,876		44,876
FINES AND FORFEITURES						
VEHICLE CODE FINES	205,582		205,582	51,571		51,571
OTHER FINES, FORFEITURES, AND PENALTIES	112,313		112,313	50,952	11,275	62,227
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,884,731	182,189	2,066,920	3,331,741	1,917,568	5,249,309
RENTS AND CONCESSIONS	34,417		34,417	13,462	710	14,172
ROYALTIES						
OTHER	165		165			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,301,859	2,301,859		2,754,610	2,754,610
STATE TRAILER COACH IN-LIEU TAX		10,368	10,368		6,969	6,969
STATE CIGARETTE TAX		8,294	8,294		8,766	8,766
STATE HOMEOWNERS PROPERTY TAX RELIEF		175,770	175,770	28,158	179,997	208,155
STATE GASOLINE TAX	1,060,553		1,060,553	1,261,441		1,261,441
OTHER STATE GRANTS	563,440	1,103	564,543	1,278,969	19,632	1,298,601
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,452,921		1,452,921	3,695,050		3,695,050
OTHER TAXES IN-LIEU	5,400		5,400		1,166,224	1,166,224
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	58,850		58,850	295,794		295,794
SPECIAL POLICE DEPARTMENT SERVICES	283,115		283,115	43,702		43,702
SPECIAL FIRE DEPARTMENT SERVICES	67,091		67,091	20,850		20,850
PLAN CHECKING FEES	145,438		145,438	166,670		166,670
ANIMAL SHELTER FEES AND CHARGES	39,387		39,387			
ENGINEERING FEES	17,037		17,037	179,736		179,736
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	43,221		43,221	30,715		30,715
SEWER SERVICE CHARGES AND CONNECTION FEES	3,440,055		3,440,055	5,992,810		5,992,810
SOLID WASTE REVENUES	6,552,752		6,552,752			
FIRST AID AND AMBULANCE CHARGES				864,133		864,133
LIBRARY FINES AND FEES	102,695		102,695			
PARKING FACILITIES						
PARKS AND RECREATION FEES	533,642		533,642	1,483,211		1,483,211
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	8,002,608		8,002,608	6,273,283		6,273,283
ELECTRIC REVENUES				296,166		296,166
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				34,239		34,239
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				253,016		253,016
QUASI-EXTERNAL TRANSACTIONS	2,521,247		2,521,247	3,347,895		3,347,895
OTHER CURRENT SERVICE CHARGES	97,409		97,409	137,626		137,626
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				6,290		6,290
CONTRIBUTIONS FROM NON-GOVT SOURCES	12,091		12,091			
OTHER SOURCES OF REVENUES	164,876		164,876		1,523,361	1,523,361
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				11,837,105		11,837,105
TOTAL FUNCTIONAL AND GENERAL REVENUES	$29,780,939	$16,034,302	$45,815,241	$47,987,292	$21,713,981	$69,701,273

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	UPLAND OPERATING EXPENDITURE	FOOT-NOTES	UPLAND CAPITAL OUTLAY	UPLAND TOTAL EXPENDITURE	UPLAND FUNCTIONAL REVENUES	UPLAND NET EXPENDITURE	VACAVILLE OPERATING EXPENDITURE	FOOT-NOTES	VACAVILLE CAPITAL OUTLAY	VACAVILLE TOTAL EXPENDITURE	VACAVILLE FUNCTIONAL REVENUES	VACAVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$327,139			$327,139	$9,695	$317,444	$69,802			$69,802	$33,216	$36,586
MANAGEMENT AND SUPPORT	1,947,046			1,947,046	3,140,130	-1,193,084	6,852,514		$541,293	7,393,807	3,527,292	3,866,515
PUBLIC SAFETY												
POLICE	8,927,712	#	$26,988	8,954,700	798,978	8,155,722	7,530,136	#	251,574	7,781,710	314,153	7,467,557
FIRE	4,688,408	#	6,269	4,694,677	96,470	4,598,207	3,090,164	#	695,096	3,785,260	40,146	3,745,114
EMERGENCY MEDICAL SERVICES		<					1,189,363	#		1,189,363	1,677,209	-487,846
ANIMAL REGULATION	203,396			203,396	118,013	85,383					44,876	-44,876
WEED ABATEMENT	48,394			48,394	43,221	5,173						
STREET LIGHTING	448,090	+		448,090		448,090	60,999	<		60,999		60,999
DISASTER PREPAREDNESS	42,728			42,728		42,728						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,595,003		1,766,445	3,361,448	4,246,251	-884,803	923,406		4,657,609	5,581,015	5,180,016	400,999
STREET TREES & LANDSCAPING	353,095		15,581	368,676	4,397	364,279						
PARKING FACILITIES	2,380			2,380		2,380					539	-539
PUBLIC TRANSIT		+					808,736	<	169,591	978,327	1,078,050	-99,723
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	783,297	#	24,999	808,296	84,290	724,006	1,010,241	#	2,537	1,012,778	927,090	85,688
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	$26,013		48,968	574,981	542,098	32,883	2,535,581		450,778	2,986,359	1,269,835	1,716,524
REDEVELOPMENT			396,501	396,501	109,231	287,270						
HOUSING			216,496	216,496	304,578	-88,082	3,383,864		811,176	4,195,040	3,586,520	608,520
EMPLOYMENT	-23,545			-23,545		-23,545						
COMMUNITY PROMOTION	70,221			70,221		70,221						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,837,251	<	12,715	6,849,966	6,562,963	287,003		<				
SEWERS	4,222,305	>	33,492	4,255,797	4,124,498	131,299	5,791,475	#	731,237	6,522,712	6,232,450	290,262
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,552,315	#	222,026	2,774,341	835,921	1,938,420	6,749,510	#&	7,357,256	14,106,766	16,359,925	-2,253,159
MARINA AND WHARFS								>				
LIBRARIES	1,361,368	#	61,865	1,423,233	214,623	1,208,610						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	8,740,022	#	202,233	8,942,255	8,545,582	396,673	5,962,358	#	3,829,804	9,792,162	7,342,925	2,449,237
GAS												
ELECTRIC							401,045		5,235	406,280	373,050	33,230
OTHER												
OTHER												
TOTAL EXPENDITURES	$43,652,638		$3,034,578	$46,687,216	$29,780,939	$16,906,277	$46,359,194		$19,503,186	$65,862,380	$47,987,292	$17,875,088

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,916,668	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,425,688,563	SECURED AND UNSECURED	$5,198,260
		HOMEOWNERS	131,046
TOTAL ASSESSED	$3,427,605,231		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$78,624,812	HOMEOWNERS PROPERTY TAX	
OTHER	115,827,448	RELIEF	
TOTAL EXEMPTIONS	$194,452,260	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,329,306
NET ASSESSED VALUE	$3,233,152,971	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,606,751	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,728,903,811	SECURED AND UNSECURED	$5,049,097
		HOMEOWNERS	161,004
TOTAL ASSESSED	$3,732,510,562		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,186,237
HOMEOWNERS	$84,157,751	HOMEOWNERS PROPERTY TAX	
OTHER	61,753,627	RELIEF	27,855
TOTAL EXEMPTIONS	$145,911,378	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,424,193
NET ASSESSED VALUE	$3,586,599,184	VOTER APPROVED TAX RATE	00.033099

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$26,545,044	$26,115,971
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$17,019,099	

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VICTORVILLE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 53,664)			VISALIA (TULARE COUNTY) (CURRENT EST. POP. 86,151)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$14,126	$14,126		$3,902,822	$3,902,822
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					190,408	190,408
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,464,066	7,464,066		9,794,390	9,794,390
TRANSPORTATION TAX	$4,454,695		4,454,695	$1,309,361		1,309,361
TRANSIENT LODGING TAXES		400,605	400,605		806,022	806,022
FRANCHISES		734,548	734,548		871,879	871,879
BUSINESS LICENSE TAXES		182,457	182,457		873,035	873,035
REAL PROPERTY TRANSFER TAXES		130,263	130,263		122,306	122,306
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,108,428		2,108,428	405,197		405,197
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	68,308		68,308			
LIGHTING	628,899		628,899			
OTHER	107,691		107,691			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	893,557		893,557	675,607		675,607
OTHER LICENSES AND PERMITS	113,515		113,515	108,987		108,987
FINES AND FORFEITURES						
VEHICLE CODE FINES	64,763		64,763	86,944		86,944
OTHER FINES, FORFEITURES, AND PENALTIES		91,177	91,177		249,462	249,462
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	533,398	335,799	869,197	662,124	2,156,862	2,818,986
RENTS AND CONCESSIONS					1,073,337	1,073,337
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,858,219	1,858,219		2,878,303	2,878,303
STATE TRAILER COACH IN-LIEU TAX					22,240	22,240
STATE CIGARETTE TAX		8,033	8,033		12,089	12,089
STATE HOMEOWNERS PROPERTY TAX RELIEF					128,556	128,556
STATE GASOLINE TAX	793,708		793,708	1,348,878		1,348,878
OTHER STATE GRANTS	1,693,099	52,851	1,745,950	1,020,650	1,375	1,022,025
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		44,397	44,397	311,851		311,851
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	446,094		446,094	792,994		792,994
OTHER TAXES IN-LIEU					424,641	424,641
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	148,718		148,718	972,382		972,382
SPECIAL POLICE DEPARTMENT SERVICES	61,923		61,923	59,039		59,039
SPECIAL FIRE DEPARTMENT SERVICES				232		232
PLAN CHECKING FEES	606,139		606,139			
ANIMAL SHELTER FEES AND CHARGES	8,119		8,119			
ENGINEERING FEES	804,770		804,770	95,998		95,998
STREET, SIDEWALK AND CURB REPAIRS	166,491		166,491	71,854		71,854
WEED AND LOT CLEANING				41,134		41,134
SEWER SERVICE CHARGES AND CONNECTION FEES				5,247,449		5,247,449
SOLID WASTE REVENUES	4,233,401		4,233,401	7,707,566		7,707,566
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	89,041		89,041	1,678,018		1,678,018
GOLF COURSE FEES	846,226		846,226	808,462		808,462
WATER SERVICE CHARGES AND CONNECTION FEES				169,534		169,534
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				1,003,949		1,003,949
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	212,929		212,929	359,372		359,372
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	359,768		359,768	250,808		250,808
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		28,817	28,817		282,429	282,429
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,643		2,643			
OTHER SOURCES OF REVENUES		19,863	19,863	7,536	1,611,368	1,618,904
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,446,323	$11,365,221	$30,811,544	$25,195,926	$25,401,524	$50,597,450

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

	VICTORVILLE						VISALIA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,207,422		$860	$1,208,282		$1,208,282	$190,033		$3,606	$193,639		$193,639
MANAGEMENT AND SUPPORT	1,512,225		2,361	1,514,586	$374,754	1,139,832	1,287,252		485,432	1,772,684	$1,200	1,771,484
PUBLIC SAFETY												
POLICE	5,451,575	>	44,418	5,495,993	221,781	5,274,212	7,868,836	#&	225,562	8,094,398	323,058	7,771,340
FIRE	1,753,053	#	2,151	1,755,204	81,017	1,674,187	3,234,141	#&	69,188	3,303,329	5,616	3,297,713
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	260,314		276	260,590	51,668	208,922	100,833			100,833		100,833
WEED ABATEMENT	6,000			6,000		6,000	41,883			41,883	41,134	749
STREET LIGHTING	333,452	#		333,452	637,184	-303,732	501,244	#		501,244		501,244
DISASTER PREPAREDNESS	126,356		4,254	130,610	37,148	93,462						
OTHER	740,741		652	741,393		741,393						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,650,170		10,255,016	12,905,186	8,045,134	4,860,052	1,264,398		4,160,987	5,425,385	2,221,031	3,204,354
STREET TREES & LANDSCAPING	146,654		370	147,024	2,955	144,069						
PARKING FACILITIES							100		14,897	14,997	14,787	210
PUBLIC TRANSIT	2,241,086	#	689,307	2,930,393	1,705,504	1,224,889	1,317,501	><	167,083	1,484,584	1,688,745	-204,161
AIRPORTS							1,193,661		9,903	1,203,564	1,036,166	167,398
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,993,656	#	6,724	2,000,380		2,000,380	629,312	#	69,881	699,193	800,486	-101,293
CONSTRUCTION AND ENGINEERING												
(*) REGULATION ENFORCEMENT	949,971		3,345	953,316	2,468,170	-1,514,854	1,644,767		119,707	1,764,474	2,236,354	-471,880
REDEVELOPMENT							1,575,758			1,575,758		1,575,758
HOUSING	19,806			19,806		19,806						
EMPLOYMENT												
COMMUNITY PROMOTION	55,728			55,728		55,728	758,119		54,435	812,554		812,554
OTHER	1,388,606			1,388,606		1,388,606						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,415,116	+	51,002	4,466,118	4,235,558	230,560	6,656,698	#	1,267,209	7,923,907	7,845,098	78,809
SEWERS		+					8,426,471	#	3,409,101	11,835,572	5,717,004	6,118,568
CEMETERIES							9,733		3,855	13,588		13,588
OTHER	61,852		368	62,220	54,980	7,240						
CULTURE AND LEISURE												
PARKS AND RECREATION	786,522	#	77,786	864,308	674,244	190,064	3,128,199	#	1,017,396	4,145,595	1,978,871	2,166,724
MARINA AND WHARFS												
LIBRARIES		+						+				
MUSEUMS												
GOLF COURSES	798,118		5,577	803,695	846,226	-42,531	607,602		666,710	1,274,312	821,407	452,905
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	8,743		10,015	18,758	10,000	8,758	2,189,740		205,256	2,394,996	890	2,394,106
OTHER							361,595		1,534	363,129	53,708	309,421
PUBLIC UTILITIES												
WATER		+					191,327	#<	-21,694	169,633	178,338	-8,705
GAS												
ELECTRIC												
OTHER												
OTHER							252,504		1,560	254,064	232,033	22,031
TOTAL EXPENDITURES	$26,907,166		$11,154,482	$38,061,648	$19,446,323	$18,615,325	$43,431,707		$11,931,608	$55,363,315	$25,195,926	$30,167,389

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,034,157	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,713,473,483	SECURED AND UNSECURED	$657
		HOMEOWNERS	
TOTAL ASSESSED	$2,721,507,640		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$58,969,895	HOMEOWNERS PROPERTY TAX	
OTHER	46,452,561	RELIEF	
TOTAL EXEMPTIONS	$105,422,456	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$657
NET ASSESSED VALUE	$2,616,085,184	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,160,377	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,294,588,749	SECURED AND UNSECURED	$3,288,301
		HOMEOWNERS	104,158
TOTAL ASSESSED	$3,299,749,126		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$95,540,966	HOMEOWNERS PROPERTY TAX	
OTHER	60,100,413	RELIEF	
TOTAL EXEMPTIONS	$155,641,379	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,392,459
NET ASSESSED VALUE	$3,144,107,747	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$31,313,648	$50,273,892
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$30,072,589	$28,289,236

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 78,100)			WALNUT CREEK (CONTRA COSTA COUNTY) (CURRENT EST. POP. 62,446)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,058,531	$5,058,531		$5,827,965	$5,827,965
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		240,390	240,390			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,731,871	3,731,871		10,915,658	10,915,658
TRANSPORTATION TAX	$363,849		363,849	$470,700		470,700
TRANSIENT LODGING TAXES		160,040	160,040		852,914	852,914
FRANCHISES		1,051,910	1,051,910		1,570,653	1,570,653
BUSINESS LICENSE TAXES		484,274	484,274		1,264,974	1,264,974
REAL PROPERTY TRANSFER TAXES		148,032	148,032		212,803	212,803
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,061,352		1,061,352	189,150		189,150
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	722,983		722,983			
OTHER	360,606		360,606			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	365,995		365,995	824,936		824,936
OTHER LICENSES AND PERMITS	1,038	53,099	54,137	3,130		3,130
FINES AND FORFEITURES						
VEHICLE CODE FINES	96,327		96,327	125,894		125,894
OTHER FINES, FORFEITURES, AND PENALTIES	18,168	154,030	172,198		928,121	928,121
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,159,500	1,191,676	2,351,176	352,026	2,556,469	2,908,495
RENTS AND CONCESSIONS		16,753	16,753		301,057	301,057
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,677,415	2,677,415		2,173,892	2,173,892
STATE TRAILER COACH IN-LIEU TAX		5,831	5,831		4,871	4,871
STATE CIGARETTE TAX		7,472	7,472		11,292	11,292
STATE HOMEOWNERS PROPERTY TAX RELIEF		106,539	106,539		136,137	136,137
STATE GASOLINE TAX	1,262,070		1,262,070	1,050,139		1,050,139
OTHER STATE GRANTS	165,000	1,275	166,275	156,311	1,043	157,354
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	6,455		6,455	99,128		99,128
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	643,854		643,854	238,739		238,739
OTHER TAXES IN-LIEU				28,820		28,820
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,281		14,281	163,023		163,023
SPECIAL POLICE DEPARTMENT SERVICES	64,356		64,356	34,661		34,661
SPECIAL FIRE DEPARTMENT SERVICES	1,009,655		1,009,655			
PLAN CHECKING FEES	637,132		637,132	179,287		179,287
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	18,638		18,638	292,425		292,425
STREET, SIDEWALK AND CURB REPAIRS				2,496		2,496
WEED AND LOT CLEANING	58,439		58,439			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,362,660		5,362,660			
SOLID WASTE REVENUES	143,121		143,121			
FIRST AID AND AMBULANCE CHARGES	714,215		714,215			
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,137,113		1,137,113
PARKS AND RECREATION FEES	1,099,673		1,099,673	1,684,027		1,684,027
GOLF COURSE FEES				1,051,934		1,051,934
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	502,730		502,730	615,341		615,341
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	537,660		537,660			
OTHER CURRENT SERVICE CHARGES	335,875		335,875	1,585,117		1,585,117
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,192	1,192		1,493	1,493
CONTRIBUTIONS FROM NON-GOVT SOURCES	113,385	144,969	258,354		40,250	40,250
OTHER SOURCES OF REVENUES		212,389	212,389	4,240	110,026	114,266
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,839,017	$15,447,688	$32,286,705	$10,288,637	$26,909,618	$37,198,255

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

	VISTA						WALNUT CREEK					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$877,702			$877,702		$877,702	$900,657			$900,657	$4,240	$896,417
MANAGEMENT AND SUPPORT	1,740,285		$192,774	1,933,059	$938,690	994,369	3,502,919		$94,013	3,596,932	200,015	3,396,917
PUBLIC SAFETY												
POLICE	5,125,958	>		5,125,958	179,139	4,946,819	9,148,693	#	125,348	9,274,041	260,188	9,013,853
FIRE	4,289,856	#	251,988	4,541,844	1,236,346	3,305,498		+				
EMERGENCY MEDICAL SERVICES	909,932	#		909,932	714,215	195,717		+				
ANIMAL REGULATION												
WEED ABATEMENT	20,759			20,759	58,439	-37,680						
STREET LIGHTING	896,278	#	15,161	911,439	722,983	188,456	453,477	#		453,477	19,247	434,230
DISASTER PREPAREDNESS	47,622			47,622		47,622						
OTHER	600,408			600,408		600,408						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,921,068		4,031,942	6,553,010	2,403,875	4,149,135	2,092,837		12,311,510	14,404,347	1,644,679	12,759,668
STREET TREES & LANDSCAPING	187,670			187,670	124,515	63,155			36,921	36,921		36,921
PARKING FACILITIES							376,194		2,212,190	2,588,384	1,137,113	1,451,271
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER							775,829		66,829	842,658	225,739	616,919
COMMUNITY DEVELOPMENT												
PLANNING	699,587	#		699,587		699,587	1,121,743	#	144,044	1,265,787		1,265,787
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,426,732		142,044	2,568,776	1,100,435	1,468,341	1,352,978			1,352,978	1,586,261	-233,283
REDEVELOPMENT	169,480		673,868	843,348	148,482	694,866						
HOUSING	568,078			568,078	598,111	-30,033	37,641			37,641	657,158	-619,517
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							311,945			311,945	76,571	235,374
HEALTH												
PHYSICAL & MENTAL HEALTH	612,297			612,297	543,836	68,461						
HOSPITALS & SANITARIUMS												
SOLID WASTE		+			143,121	-143,121		+				
SEWERS	3,842,338	#	-261,188	3,581,150	6,522,160	-2,941,010		+				
CEMETERIES												
OTHER	67,784			67,784	6,455	61,329	194,633			194,633	111,744	82,889
CULTURE AND LEISURE												
PARKS AND RECREATION	2,514,694	#	937,234	3,451,928	1,398,215	2,053,713	5,429,325	#	490,089	5,919,414	1,793,736	4,125,678
MARINA AND WHARFS												
LIBRARIES		+	280,187	280,187		280,187		+				
MUSEUMS							172,100		1,754,378	1,926,478	6,238	1,920,240
GOLF COURSES							1,188,486		194,555	1,383,041	1,051,934	331,107
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	567,558			567,558		567,558	2,273,364		195,136	2,468,500	1,513,774	954,726
OTHER												
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$28,686,086		$6,264,010	$34,950,096	$16,839,017	$18,111,079	$29,332,821		$17,625,013	$46,957,834	$10,288,637	$36,669,197

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,531,894	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,644,891,770	SECURED AND UNSECURED	$4,622,143
TOTAL ASSESSED	$3,647,423,664	HOMEOWNERS	94,651
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$76,809,651	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	62,234,767		
TOTAL EXEMPTIONS	$139,044,418	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,716,794
NET ASSESSED VALUE	$3,508,379,246	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$280,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,174,372,069	SECURED AND UNSECURED	$5,141,642
TOTAL ASSESSED	$6,174,652,719	HOMEOWNERS	114,407
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$135,282,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	333,468,473		
TOTAL EXEMPTIONS	$468,750,473	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,256,049
NET ASSESSED VALUE	$5,705,902,246	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$49,886,710	$37,341,088
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$13,617,718	$24,697,736

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WEST COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 98,157)			WESTMINSTER (ORANGE COUNTY) (CURRENT EST. POP. 81,072)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,441,031	$5,441,031		$2,376,038	$2,376,038
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		50,903	50,903		114,195	114,195
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		34,489	34,489			
SALES AND USE TAXES		7,703,858	7,703,858		8,519,832	8,519,832
TRANSPORTATION TAX	$1,772,728		1,772,728	$1,270,232		1,270,232
TRANSIENT LODGING TAXES		557,938	557,938		220,528	220,528
FRANCHISES		1,549,389	1,549,389		808,916	808,916
BUSINESS LICENSE TAXES		4,685,765	4,685,765		383,700	383,700
REAL PROPERTY TRANSFER TAXES		157,693	157,693		91,584	91,584
UTILITY USERS TAX					3,191,727	3,191,727
OTHER NON-PROPERTY TAXES	695,735	251,549	947,284	3,081		3,081
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				733,451		733,451
OTHER	5,035,954		5,035,954			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	460,094		460,094	270,342		270,342
OTHER LICENSES AND PERMITS	165,163	572	165,735	100,351		100,351
FINES AND FORFEITURES						
VEHICLE CODE FINES	367,756		367,756	114,521		114,521
OTHER FINES, FORFEITURES, AND PENALTIES		1,568	1,568		558,032	558,032
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,146,316	4,127,299	5,273,615	174,836	825,083	999,919
RENTS AND CONCESSIONS		146,049	146,049	7,000	12,456	19,456
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,941,343	3,941,343		2,691,998	2,691,998
STATE TRAILER COACH IN-LIEU TAX		5,655	5,655		23,687	23,687
STATE CIGARETTE TAX		11,942	11,942		7,476	7,476
STATE HOMEOWNERS PROPERTY TAX RELIEF		93,000	93,000		44,773	44,773
STATE GASOLINE TAX	1,595,666		1,595,666	1,315,661		1,315,661
OTHER STATE GRANTS	105,990	2,667	108,657	316,133	1,345	317,478
COUNTY GRANTS OF STATE GASOLINE TAX				218,336		218,336
COUNTY GRANTS		6,959	6,959	261,011		261,011
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,048,782		1,048,782	2,849,783		2,849,783
OTHER TAXES IN-LIEU					571,155	571,155
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				69,502		69,502
SPECIAL POLICE DEPARTMENT SERVICES	1,231		1,231	351,173		351,173
SPECIAL FIRE DEPARTMENT SERVICES				263,384		263,384
PLAN CHECKING FEES	207,434		207,434	15,168		15,168
ANIMAL SHELTER FEES AND CHARGES				6,434		6,434
ENGINEERING FEES				367,889		367,889
STREET, SIDEWALK AND CURB REPAIRS				5,774		5,774
WEED AND LOT CLEANING	8,329		8,329	8,257		8,257
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				217,704		217,704
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	592,961		592,961	154,621		154,621
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,227,334		5,227,334	5,164,471		5,164,471
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,100,000		1,100,000			
OTHER CURRENT SERVICE CHARGES	236,918		236,918	162,545		162,545
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,439,677	1,439,677	15,003		15,003
CONTRIBUTIONS FROM NON-GOVT SOURCES				165,946		165,946
OTHER SOURCES OF REVENUES	3,582,653	1,776,926	5,359,579	938,130	942,656	1,880,786
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,351,044	$31,986,272	$55,337,316	$15,540,739	$21,385,181	$36,925,920

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WEST COVINA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WESTMINSTER OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,553,841		$12,750	$1,566,591		$1,566,591	$386,142			$386,142		$386,142
MANAGEMENT AND SUPPORT	2,950,506		32,696	2,983,202	$1,100,000	1,883,202	322,495		$13,465	335,960	$22,667	313,293
PUBLIC SAFETY												
POLICE	15,318,794	#	385,166	15,703,960	4,919,419	10,784,541	13,545,073	#&	316,236	13,861,309	1,814,373	12,046,936
FIRE	6,176,651	#	32,147	6,208,798		6,208,798	6,283,694	#	99,916	6,383,610	726,847	5,656,763
EMERGENCY MEDICAL SERVICES	1,576,312	#	65,063	1,641,375		1,641,375	1,321,528	#	632	1,322,160	217,704	1,104,456
ANIMAL REGULATION	253,132			253,132	161,069	92,063	175,193			175,193	92,491	82,702
WEED ABATEMENT	15,166			15,166	8,329	6,837	21,016			21,016	8,257	12,759
STREET LIGHTING		>					482,686	<	170,080	652,766	733,451	-80,685
DISASTER PREPAREDNESS	195,028		3,920	198,948	40,128	158,820	114,274			114,274	144,081	-29,807
OTHER					2,507	-2,507	80,513			80,513		80,513
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,201,682		11,390	4,213,072	2,660,949	1,552,123	874,420		3,440,790	4,315,210	5,003,518	-688,308
STREET TREES & LANDSCAPING	6,114,403		51,272	6,165,675	5,035,954	1,129,721	391,353			391,353		391,353
PARKING FACILITIES												
PUBLIC TRANSIT	5,215,757	<	1,510	5,217,267	1,739,313	3,477,954		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	816,806	#	2,062	818,868	155,011	663,857	234,531	#		234,531		234,531
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,197,234		4,085	1,201,319	1,086,372	114,947	663,519			663,519	729,411	-65,892
REDEVELOPMENT												
HOUSING	694,065		1,761	695,826	84,791	611,035	182,988			182,988	182,988	
EMPLOYMENT							167,471			167,471	137,820	29,651
COMMUNITY PROMOTION	28,955		93,338	122,293	383,279	-260,986	291,808			291,808	285,074	6,734
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	591			591		591						
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,523,288	#	780,669	3,303,957	592,961	2,710,996	1,375,395	#&	376,516	1,751,911	167,970	1,583,941
MARINA AND WHARFS												
LIBRARIES		>						+				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							171,836			171,836		171,836
OTHER							219,137			219,137	95,531	123,606
PUBLIC UTILITIES												
WATER	4,576,989	#+	83,150	4,660,139	5,380,962	-720,823	5,213,072	#	78,407	5,291,479	5,178,556	112,923
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$53,409,200		$1,560,979	$54,970,179	$23,351,044	$31,619,135	$32,518,144		$4,496,042	$37,014,186	$15,540,739	$21,473,447

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$370,716	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,108,931,767	SECURED AND UNSECURED	$4,552,332
		HOMEOWNERS	100,110
TOTAL ASSESSED	$4,109,302,483		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$116,209,529	HOMEOWNERS PROPERTY TAX	
OTHER	64,176,148	RELIEF	
TOTAL EXEMPTIONS	$180,385,677	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,652,442
NET ASSESSED VALUE	$3,928,916,806	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,016,154	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,295,958,738	SECURED AND UNSECURED	$2,306,147
		HOMEOWNERS	40,491
TOTAL ASSESSED	$3,299,974,892		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$80,424,314	HOMEOWNERS PROPERTY TAX	
OTHER	38,018,589	RELIEF	
TOTAL EXEMPTIONS	$118,442,903	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,346,638
NET ASSESSED VALUE	$3,181,531,989	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$43,376,849	$24,665,950
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$29,476,640	$20,330,269

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WHITTIER (LOS ANGELES COUNTY) (CURRENT EST. POP. 79,902)			YORBA LINDA (ORANGE COUNTY) (CURRENT EST. POP. 56,540)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,633,305	$2,633,305		$4,866,640	$4,866,640
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$44,320		44,320			
PROPERTY TAX - PRIOR YEAR		156,678	156,678			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,623,958	6,623,958		3,132,446	3,132,446
TRANSPORTATION TAX	1,622,752		1,622,752	$727,922		727,922
TRANSIENT LODGING TAXES		205,287	205,287		162,993	162,993
FRANCHISES		759,546	759,546		1,000,896	1,000,896
BUSINESS LICENSE TAXES		793,788	793,788		319,952	319,952
REAL PROPERTY TRANSFER TAXES		141,678	141,678		168,646	168,646
UTILITY USERS TAX		3,722,069	3,722,069			
OTHER NON-PROPERTY TAXES				546,876		546,876
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	7,916		7,916	268,555		268,555
OTHER	48,773		48,773	2,307,531		2,307,531
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	298,811		298,811	734,190		734,190
OTHER LICENSES AND PERMITS	65,096		65,096			
FINES AND FORFEITURES						
VEHICLE CODE FINES	98,679		98,679	87,409		87,409
OTHER FINES, FORFEITURES, AND PENALTIES	1,008,435	123,739	1,132,174		13,411	13,411
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,718,228	835,601	2,553,829	561,611	802,067	1,363,678
RENTS AND CONCESSIONS	324,584	18,890	343,474	488,348	5,627	493,975
ROYALTIES		50,858	50,858			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,902,511	2,902,511		1,935,891	1,935,891
STATE TRAILER COACH IN-LIEU TAX		7,953	7,953		9,164	9,164
STATE CIGARETTE TAX		9,756	9,756		5,512	5,512
STATE HOMEOWNERS PROPERTY TAX RELIEF	158	47,452	47,610		89,247	89,247
STATE GASOLINE TAX	1,393,437		1,393,437	914,461		914,461
OTHER STATE GRANTS	149,383	1,334	150,717	161,880	926	162,806
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				142,056		142,056
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,318,573		1,318,573	1,093,454		1,093,454
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	81,776		81,776			
SPECIAL POLICE DEPARTMENT SERVICES	314,920		314,920			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	127,988		127,988	33,899		33,899
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	41,825		41,825	519,913		519,913
STREET, SIDEWALK AND CURB REPAIRS	48,128		48,128			
WEED AND LOT CLEANING	1,878		1,878	60,664		60,664
SEWER SERVICE CHARGES AND CONNECTION FEES	473,685		473,685			
SOLID WASTE REVENUES	4,529,001		4,529,001			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	154,352		154,352	65,729		65,729
PARKING FACILITIES	39,750		39,750			
PARKS AND RECREATION FEES	421,137		421,137	447,160		447,160
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,545,681		4,545,681			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	96,732		96,732			
QUASI-EXTERNAL TRANSACTIONS	3,330,271		3,330,271			
OTHER CURRENT SERVICE CHARGES	1,753,613		1,753,613	4,586		4,586
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,876	5,142	14,018			
CONTRIBUTIONS FROM NON-GOVT SOURCES	25,000		25,000	8,490		8,490
OTHER SOURCES OF REVENUES	86,227	710,519	796,746	24,616	672,973	697,589
OTHER FINANCING SOURCES						
SALE OF BONDS	6,285,000		6,285,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$30,464,985	$19,750,064	$50,215,049	$9,199,350	$13,186,391	$22,385,741

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	WHITTIER OPERATING EXPENDITURE	FOOT-NOTES	WHITTIER CAPITAL OUTLAY	WHITTIER TOTAL EXPENDITURE	WHITTIER FUNCTIONAL REVENUES	WHITTIER NET EXPENDITURE	YORBA LINDA OPERATING EXPENDITURE	FOOT-NOTES	YORBA LINDA CAPITAL OUTLAY	YORBA LINDA TOTAL EXPENDITURE	YORBA LINDA FUNCTIONAL REVENUES	YORBA LINDA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$484,144			$484,144	$4,255	$479,889	$932,299		$5,197	$937,496	$97,807	$839,689
MANAGEMENT AND SUPPORT	2,382,471		$15,993	2,398,464	3,882,937	-1,484,473	1,032,540		132,000	1,164,540	408,554	755,986
PUBLIC SAFETY												
POLICE	10,368,004	#&	77,142	10,445,146	1,447,799	8,997,347	5,367,898	>	1,970	5,369,868	87,409	5,282,459
FIRE		+						+				
EMERGENCY MEDICAL SERVICES		>+						+				
ANIMAL REGULATION	70,063			70,063		70,063						
WEED ABATEMENT	7,676			7,676	1,878	5,798	127,334			127,334	60,664	66,670
STREET LIGHTING	316,353	#+>	7,956	324,309	7,924	316,385	566,278	+		566,278	541,102	25,176
DISASTER PREPAREDNESS	9,044		17,245	26,289		26,289	8,680		3,413	12,093		12,093
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,108,132		1,067,723	5,175,855	2,247,326	2,928,529	1,669,016		3,555,084	5,224,100	3,030,409	2,193,691
STREET TREES & LANDSCAPING	132,729			132,729	49,323	83,406			88,331	88,331	40,228	48,103
PARKING FACILITIES	155,249			155,249	108,093	47,156						
PUBLIC TRANSIT	1,249,498	<+#	60,873	1,310,371	1,818,400	-508,029		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	444,704	#	29,191	473,895	86	473,809	688,019	#	13,337	701,356		701,356
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,498,035		5,391	1,503,426	622,922	880,504	1,729,942		48,194	1,778,136	1,288,002	490,134
REDEVELOPMENT	2,008,589			2,008,589	8,198,114	-6,189,525						
HOUSING	143,422			143,422	154,416	-10,994			49,262	49,262	47,902	1,360
EMPLOYMENT												
COMMUNITY PROMOTION	320,876		105,727	426,603	301,447	125,156						
OTHER	153,543			153,543	50,000	103,543						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,099,391	#+	498,943	4,598,334	5,079,097	-480,763		+				
SEWERS	298,468	+#	274,507	572,975	484,540	88,435		+				
CEMETERIES												
OTHER	5,650			5,650	352,014	-346,364						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,159,981	#	97,458	4,257,439	446,309	3,811,130	3,716,200	#	162,351	3,878,551	3,331,470	547,081
MARINA AND WHARFS												
LIBRARIES	2,267,507	#	286,564	2,554,071	286,690	2,267,381	1,910,396	#	445,164	2,355,560	160,803	2,194,757
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							198,925		2,267,783	2,466,708	105,000	2,361,708
OTHER												
PUBLIC UTILITIES												
WATER	3,780,795	#+	823,104	4,603,899	4,921,415	-317,516		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$38,464,324		$3,367,817	$41,832,141	$30,464,985	$11,367,156	$17,947,527		$6,772,086	$24,719,613	$9,199,350	$15,520,263

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	WHITTIER	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	WHITTIER
STATE ASSESSED	$18,230,894	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,712,556,739	SECURED AND UNSECURED	$2,404,810
TOTAL ASSESSED	$3,730,787,633	HOMEOWNERS	50,674
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$95,585,969	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	156,317,515		
TOTAL EXEMPTIONS	$251,903,484	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,455,484
NET ASSESSED VALUE	$3,478,884,149	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	YORBA LINDA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	YORBA LINDA
STATE ASSESSED	$4,278,156	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,506,981,313	SECURED AND UNSECURED	$5,105,614
TOTAL ASSESSED	$4,511,259,469	HOMEOWNERS	90,675
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$88,236,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	25,568,385		
TOTAL EXEMPTIONS	$113,804,785	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,196,289
NET ASSESSED VALUE	$4,397,454,684	VOTER APPROVED TAX RATE	

	WHITTIER	YORBA LINDA
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$31,210,209	$17,784,246
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$18,424,013	$14,763,794

(POPULATION FROM 50,001 TO 100,000)

YUCAIPA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 53,139)

POPULATION GROUP SUMMARY--CITIES IN GROUP-87

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,011,368	$1,011,368		$405,433,681	$405,433,681	19.9
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$31,119,182		31,119,182	21.5
PROPERTY TAX - PRIOR YEAR					13,000,437	13,000,437	13.8
OTHER PROPERTY TAXES		40,722	40,722		4,164,279	4,164,279	24.4
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,220,125	3,220,125	17.2
SALES AND USE TAXES		1,010,652	1,010,652		601,841,101	601,841,101	25.3
TRANSPORTATION TAX				101,075,327		101,075,327	24.7
TRANSIENT LODGING TAXES		5,444	5,444	1,119,113	73,516,634	74,635,747	17.9
FRANCHISES		396,544	396,544	318,200	84,210,675	84,528,875	22.2
BUSINESS LICENSE TAXES					67,777,800	67,777,800	11.3
REAL PROPERTY TRANSFER TAXES		35,073	35,073		19,335,849	19,335,849	17.5
UTILITY USERS TAX					130,621,474	130,621,474	13.1
OTHER NON-PROPERTY TAXES	$336,789		336,789	56,890,941	17,050,371	73,941,312	26.4
SPECIAL BENEFIT ASSESSMENTS							
FIRE				2,211,326		2,211,326	11.2
PARAMEDICS				2,880,381		2,880,381	20.2
POLICE				2,460,069		2,460,069	27.7
LIGHTING				25,399,609		25,399,609	20.0
OTHER				39,674,062		39,674,062	29.6
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	169,377		169,377	48,615,764		48,615,764	24.3
OTHER LICENSES AND PERMITS	40,385		40,385	7,327,000	8,986,931	16,313,931	19.9
FINES AND FORFEITURES							
VEHICLE CODE FINES	16,297		16,297	12,826,241		12,826,241	19.1
OTHER FINES, FORFEITURES, AND PENALTIES		5,065	5,065	5,799,667	24,152,155	29,951,822	17.5
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS		141,261	141,261	89,161,289	118,392,889	207,554,178	23.0
RENTS AND CONCESSIONS		9,834	9,834	16,480,803	18,560,382	35,041,185	24.6
ROYALTIES					2,422,067	2,422,067	19.7
OTHER				3,251,823	10,055,203	13,307,026	36.6
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		1,867,809	1,867,809		214,076,206	214,076,206	24.6
STATE TRAILER COACH IN-LIEU TAX					804,264	804,264	29.1
STATE CIGARETTE TAX		4,209	4,209		764,048	764,048	17.7
STATE HOMEOWNERS PROPERTY TAX RELIEF				927,035	8,690,956	9,617,991	20.8
STATE GASOLINE TAX	876,922		876,922	98,671,466		98,671,466	24.3
OTHER STATE GRANTS	183,200	1,452	184,652	75,138,807	386,745	75,525,552	24.7
COUNTY GRANTS OF STATE GASOLINE TAX				5,264,462		5,264,462	22.0
COUNTY GRANTS	265,426		265,426	22,767,666	747,495	23,515,161	25.4
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	200,902		200,902	156,395,724		156,395,724	21.9
OTHER TAXES IN-LIEU				1,671,875	30,719,255	32,391,130	37.8
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	126,879		126,879	13,942,318		13,942,318	24.6
SPECIAL POLICE DEPARTMENT SERVICES				10,801,138		10,801,138	19.1
SPECIAL FIRE DEPARTMENT SERVICES				12,642,987		12,642,987	16.7
PLAN CHECKING FEES	44,355		44,355	15,800,219		15,800,219	19.2
ANIMAL SHELTER FEES AND CHARGES				575,347		575,347	15.3
ENGINEERING FEES	43,624		43,624	15,071,302		15,071,302	12.1
STREET, SIDEWALK AND CURB REPAIRS				4,095,144		4,095,144	17.9
WEED AND LOT CLEANING				953,853		953,853	11.0
SEWER SERVICE CHARGES AND CONNECTION FEES				247,827,572		247,827,572	17.4
SOLID WASTE REVENUES				178,592,012		178,592,012	25.1
FIRST AID AND AMBULANCE CHARGES				7,374,945		7,374,945	18.7
LIBRARY FINES AND FEES				3,449,677		3,449,677	16.0
PARKING FACILITIES				17,116,292		17,116,292	15.5
PARKS AND RECREATION FEES	386,068		386,068	48,459,762		48,459,762	25.4
GOLF COURSE FEES				25,918,531		25,918,531	27.4
WATER SERVICE CHARGES AND CONNECTION FEES				373,340,161		373,340,161	23.0
ELECTRIC REVENUES				502,301,328		502,301,328	15.3
GAS REVENUES				17,832,533		17,832,533	19.6
AIRPORT REVENUES				13,460,369		13,460,369	3.2
CEMETERY REVENUES				1,231,059		1,231,059	41.7
HOUSING REVENUES				18,710,893		18,710,893	22.7
PORT AND HARBOR REVENUES				20,039,870		20,039,870	5.2
HOSPITAL REVENUES							
TRANSIT REVENUES				20,614,306		20,614,306	39.2
QUASI-EXTERNAL TRANSACTIONS				86,885,618		86,885,618	17.2
OTHER CURRENT SERVICE CHARGES	68,806		68,806	79,868,766		79,868,766	19.2
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY				3,109,541	13,603,381	16,712,922	20.3
CONTRIBUTIONS FROM NON-GOVT SOURCES		50,000	50,000	15,118,276	7,960,101	23,078,377	16.0
OTHER SOURCES OF REVENUES		63,143	63,143	60,191,810	65,672,560	125,864,370	19.3
OTHER FINANCING SOURCES							
SALE OF BONDS				58,367,047		58,367,047	4.9
NOTES AND OTHER				75,088,974		75,088,974	15.4
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,759,030	$4,642,576	$7,401,606	$2,756,229,482	$1,946,167,064	$4,702,396,546	18.9

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	YUCAIPA OPERATING EXPENDITURE	FOOT-NOTES	YUCAIPA CAPITAL OUTLAY	YUCAIPA TOTAL EXPENDITURE	YUCAIPA FUNCTIONAL REVENUES	YUCAIPA NET EXPENDITURE	POPULATION GROUP SUMMARY--CITIES IN GROUP-87 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,246			$21,246		$21,246	$66,371,510	19.2	$516,571	$66,888,081	$8,735,666	$58,152,415
MANAGEMENT AND SUPPORT	1,132,115		$43,242	1,175,357	$93,711	1,081,646	302,291,178	22.0	24,955,688	327,246,866	144,152,621	183,094,245
PUBLIC SAFETY												
POLICE	2,275,524	>		2,275,524	31,777	2,243,747	788,643,703	19.5	27,266,388	815,910,091	65,161,181	750,748,910
FIRE	38,673	+		38,673		38,673	338,604,588	20.3	7,357,626	345,962,214	27,047,720	318,914,494
EMERGENCY MEDICAL SERVICES		+					25,800,475	22.1	171,752	25,972,227	11,860,705	14,111,522
ANIMAL REGULATION							10,496,779	20.7	21,101	10,517,880	2,974,105	7,543,775
WEED ABATEMENT	10,000			10,000		10,000	1,569,735	9.9	4,980	1,574,715	923,138	651,577
STREET LIGHTING	89,758	<	1,543	91,301		91,301	42,155,096	22.5	1,696,412	43,851,508	24,689,756	19,161,752
DISASTER PREPAREDNESS							2,449,404	21.0	297,094	2,746,498	513,510	2,232,988
OTHER							8,284,077	21.1	3,071,111	11,355,188	2,180,737	9,174,451
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	574,602		438,452	1,013,054	1,541,660	-528,606	222,782,732	21.0	222,279,986	445,062,718	306,205,880	138,856,838
STREET TREES & LANDSCAPING							63,837,154	33.4	3,434,483	67,271,637	27,588,923	39,682,714
PARKING FACILITIES							22,625,270	21.1	6,746,741	29,372,011	20,327,536	9,044,475
PUBLIC TRANSIT		+					77,016,694	30.1	9,074,972	86,091,666	95,834,062	-9,742,396
AIRPORTS							13,781,824	3.4	5,645,111	19,426,935	19,304,252	122,683
PORTS AND HARBORS							22,520,354	6.5	1,212,410	23,732,764	21,909,286	1,823,478
OTHER							2,788,950	9.5	615,053	3,404,003	3,031,760	372,243
COMMUNITY DEVELOPMENT												
PLANNING	298,574	#		298,574		298,574	79,695,499	25.2	2,056,253	81,751,752	13,853,679	67,898,073
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	389,522			389,522	384,235	5,287	140,074,507	20.4	18,026,907	158,101,414	105,497,773	52,603,641
REDEVELOPMENT	7,774			7,774		7,774	17,332,601	7.7	2,566,373	19,898,974	18,253,251	1,645,723
HOUSING							82,331,033	21.6	8,137,419	90,468,452	84,932,035	5,536,417
EMPLOYMENT							8,191,683	6.2	118,924	8,310,607	6,025,061	2,285,546
COMMUNITY PROMOTION							18,816,099	18.0	1,121,088	19,937,187	6,831,493	13,105,694
OTHER							39,678,434	24.5	4,771,724	44,450,158	26,477,718	17,972,440
HEALTH												
PHYSICAL & MENTAL HEALTH							7,516,096	12.0	116,342	7,632,438	3,157,418	4,475,020
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					171,661,827	20.4	12,226,766	183,888,593	188,881,551	-4,992,958
SEWERS		+					234,059,232	19.7	94,837,382	328,896,614	286,119,095	42,777,519
CEMETERIES							1,915,101	57.0	258,993	2,174,094	1,788,032	386,062
OTHER							1,705,696	20.3	302,191	2,007,887	2,106,083	-98,196
CULTURE AND LEISURE												
PARKS AND RECREATION	1,081,798	#	78,211	1,160,009	386,068	773,941	242,215,243	23.4	45,266,097	287,481,340	119,601,837	167,879,503
MARINA AND WHARFS							6,842,718	22.5	1,144,483	7,987,201	6,372,694	1,614,507
LIBRARIES		>					72,982,198	21.6	13,968,137	86,950,335	13,770,893	73,179,442
MUSEUMS							1,721,166	7.7	1,794,764	3,515,930	629,437	2,886,493
GOLF COURSES							26,896,652	30.5	4,458,297	31,354,949	29,318,226	2,036,723
SPORTS ARENA/STADIUMS							1,521,255	1.8	210,972	1,732,227	311,245	1,420,982
COMMUNITY CENTER/AUDITORIUMS	69,281		179,905	249,186	321,579	-72,393	43,809,153	29.3	10,336,478	54,145,631	34,727,382	19,418,249
OTHER							9,774,154	21.2	118,324	9,892,478	6,428,210	3,464,268
PUBLIC UTILITIES												
WATER		+					322,789,219	22.5	72,316,243	395,105,462	409,625,262	-14,519,800
GAS							12,568,085	18.4	2,834,673	15,402,758	18,650,710	-3,247,952
ELECTRIC							469,228,906	16.0	77,654,802	546,883,708	559,571,761	-12,688,053
OTHER							490,697	14.4	123,346	614,043	290,256	323,787
OTHER							20,784,048	4.2	30,990,365	51,774,413	30,567,542	21,206,871
TOTAL EXPENDITURES	$5,988,867		$741,353	$6,730,220	$2,759,030	$3,971,190	$4,046,620,825	19.2	$720,124,822	$4,766,745,647	$2,756,229,482	$2,010,516,165

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,269,228,653	SECURED AND UNSECURED	$1,071,538
		HOMEOWNERS	28,352
TOTAL ASSESSED	$1,269,228,653		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,375,843	HOMEOWNERS PROPERTY TAX	
OTHER	21,461,853	RELIEF	
TOTAL EXEMPTIONS	$66,837,696	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,099,890
NET ASSESSED VALUE	$1,202,390,957		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION FOR POP. GROUP		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$626,963,103	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	338,724,629,193	SECURED AND UNSECURED	$375,476,669
		HOMEOWNERS	8,099,832
TOTAL ASSESSED	$339,351,592,296		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	33,514,025
HOMEOWNERS	$6,581,160,592	HOMEOWNERS PROPERTY TAX	
OTHER	7,346,521,147	RELIEF	950,194
TOTAL EXEMPTIONS	$13,927,681,739	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$418,040,720
NET ASSESSED VALUE	$325,423,910,557		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$10,206,071
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$4,980,000

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	BAKERSFIELD (KERN COUNTY) (CURRENT EST. POP. 195,771)			BERKELEY (ALAMEDA COUNTY) (CURRENT EST. POP. 104,939)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$16,345,411	$16,345,411		$17,312,946	$17,312,946
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$172,650		172,650			
PROPERTY TAX - PRIOR YEAR		466,121	466,121			
OTHER PROPERTY TAXES		55,986	55,986		95,133	95,133
INTEREST, PENALTIES, AND DELINQUENT TAXES		168,711	168,711		222,987	222,987
SALES AND USE TAXES		24,458,571	24,458,571		10,528,057	10,528,057
TRANSPORTATION TAX				$3,502,159		3,502,159
TRANSIENT LODGING TAXES		2,909,025	2,909,025		1,901,575	1,901,575
FRANCHISES		1,715,711	1,715,711		777,353	777,353
BUSINESS LICENSE TAXES		1,569,137	1,569,137		6,300,696	6,300,696
REAL PROPERTY TRANSFER TAXES		381,815	381,815		3,558,149	3,558,149
UTILITY USERS TAX					9,110,273	9,110,273
OTHER NON-PROPERTY TAXES				6,946,545	13,870	6,960,415
SPECIAL BENEFIT ASSESSMENTS						
FIRE				383,721		383,721
PARAMEDICS				2,071,464		2,071,464
POLICE						
LIGHTING				1,378,372		1,378,372
OTHER				5,566,521		5,566,521
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,651,411		1,651,411	1,016,741		1,016,741
OTHER LICENSES AND PERMITS	76,870	704,803	781,673	490,394	442,235	932,629
FINES AND FORFEITURES						
VEHICLE CODE FINES	253,070		253,070	11,400		11,400
OTHER FINES, FORFEITURES, AND PENALTIES		704,241	704,241		3,593,450	3,593,450
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,033,281	481,722	2,515,003	168,171	3,417,713	3,585,884
RENTS AND CONCESSIONS		859,321	859,321	199,062	1,376,291	1,575,353
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,631,595	6,631,595		3,655,408	3,655,408
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX		22,371	22,371		163,803	163,803
STATE HOMEOWNERS PROPERTY TAX RELIEF	5,000	328,623	333,623		392,299	392,299
STATE GASOLINE TAX	2,847,976		2,847,976	1,782,432		1,782,432
OTHER STATE GRANTS	435,115	3,168	438,283	2,400,898	1,752	2,402,650
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	126,900	82,917	209,817	1,885,768	5,559,269	7,445,037
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,239,563		2,239,563	21,390,957		21,390,957
OTHER TAXES IN-LIEU		490,000	490,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				390		390
SPECIAL POLICE DEPARTMENT SERVICES	295,594		295,594	174,281		174,281
SPECIAL FIRE DEPARTMENT SERVICES	235,348		235	195,920		195,920
PLAN CHECKING FEES	1,021,563		1,021,563	491,416		491,416
ANIMAL SHELTER FEES AND CHARGES				77,999		77,999
ENGINEERING FEES				74,935		74,935
STREET, SIDEWALK AND CURB REPAIRS				80,408		80,408
WEED AND LOT CLEANING				16,097		16,097
SEWER SERVICE CHARGES AND CONNECTION FEES	11,599,399		11,599,399	9,786,068		9,786,068
SOLID WASTE REVENUES	12,426,902		12,426,902	11,923,056		11,923,056
FIRST AID AND AMBULANCE CHARGES				1,370,797		1,370,797
LIBRARY FINES AND FEES				158,452		158,452
PARKING FACILITIES	105,895		105,895	5,539,210		5,539,210
PARKS AND RECREATION FEES	919,639		919,639			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	8,081,420		8,081,420			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	115,538		115,538			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,617,825		2,617,825			
OTHER CURRENT SERVICE CHARGES	4,814,957		4,814,957	3,799,342		3,799,342
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	617,052	298,335	915,387		16,611	16,611
CONTRIBUTIONS FROM NON-GOVT SOURCES	167,981	282,585	450,566		76,107	76,107
OTHER SOURCES OF REVENUES	1,453,063	2,662,573	4,115,636	274,556	4,832,451	5,107,007
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$54,314,012	$61,622,742	$115,936,754	$83,157,532	$73,348,428	$156,505,960

TABLE 6. CITIES

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

	BAKERSFIELD						BERKELEY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,856,845		$3,471	$1,860,316		$1,860,316	$2,994,970		$4,008	$2,998,978	$1,902,551	$1,096,427
MANAGEMENT AND SUPPORT	6,346,063		614,761	6,960,824	$2,833,348	4,127,476	19,507,667		2,242,895	21,750,562	201,713	21,548,849
PUBLIC SAFETY												
POLICE	24,911,206	#&	214,979	25,126,185	428,517	24,697,668	27,477,912	#	233,147	27,711,059	1,513,287	26,197,772
FIRE	14,842,526	#&	367,546	15,210,072	235,348	14,974,724	13,466,517	#	354,456	13,820,973	579,641	13,241,332
EMERGENCY MEDICAL SERVICES		+						#			3,442,261	-3,442,261
ANIMAL REGULATION							433,928			433,928	95,290	338,638
WEED ABATEMENT											16,097	-16,097
STREET LIGHTING	1,550,080	#	1,502,184	3,052,264		3,052,264	1,333,937	#		1,333,937	1,378,372	-44,435
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,389,865		3,585,004	6,974,869	8,341,309	-1,366,440	2,500,684		33,537	2,534,221	7,476,555	-4,942,334
STREET TREES & LANDSCAPING	810,191		2,950	813,141	1,297,929	-484,788	5,336,331			5,336,331	5,559,270	-222,939
PARKING FACILITIES	250,960		99,500	350,460	745,227	-394,767	2,369,229			2,369,229	5,539,210	-3,169,981
PUBLIC TRANSIT		+					126,698	+		126,698	36,833	89,865
AIRPORTS	240,589		400,012	640,601	614,598	26,003						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,243,584	#		1,243,584	10,376	1,233,208	7,671,592	#	665,815	8,337,407		8,337,407
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	4,717,944		78,418	4,796,362	4,257,071	539,291	8,448,722		1,992,516	10,441,238	2,035,825	8,405,413
REDEVELOPMENT	392,225		161,382	553,607		553,607						
HOUSING	2,050,624		9,276	2,059,900	208,377	1,851,523	13,278,133			13,278,133	13,690,494	-412,361
EMPLOYMENT							233,703			233,703	58,045	175,658
COMMUNITY PROMOTION	282,250			282,250		282,250						
OTHER							2,352,988		33,569	2,386,557	3,934,441	-1,547,884
HEALTH												
PHYSICAL & MENTAL HEALTH							6,728,563		138,947	6,867,510	3,084,833	3,782,677
HOSPITALS & SANITARIUMS												
SOLID WASTE	11,834,530	#<		11,834,530	12,778,665	-944,135	11,130,057	#		11,130,057	11,923,056	-792,999
SEWERS	7,474,752	#	369,327	7,844,079	13,241,719	-5,397,640	8,237,788	#		8,237,788	9,924,141	-1,686,353
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,175,782	#+	187,772	5,363,554	1,055,805	4,307,749	8,919,253	#	795,731	9,714,984	922,282	8,792,702
MARINA AND WHARFS							8,469,263		101,682	8,570,945	2,631,020	5,939,925
LIBRARIES		+					7,438,903	#		7,438,903	7,111,838	327,065
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,803,234		43,106	1,846,340		1,846,340	504,873			504,873	100,477	404,396
OTHER												
PUBLIC UTILITIES												
WATER	7,116,653	#<+	1,263,621	8,380,274	8,265,723	114,551		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$96,289,903		$8,903,309	$105,193,212	$54,314,012	$50,879,200	$158,961,711		$6,596,303	$165,558,014	$83,157,532	$82,400,482

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$13,392,758	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,057,173,186	SECURED AND UNSECURED	$14,899,767
		HOMEOWNERS	283,781
TOTAL ASSESSED	$8,070,565,944		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$224,630,824	HOMEOWNERS PROPERTY TAX	
OTHER	400,411,116	RELIEF	5,145
TOTAL EXEMPTIONS	$625,041,940	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$15,188,693
NET ASSESSED VALUE	$7,445,524,004		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,008,085	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,267,678,243	SECURED AND UNSECURED	$16,841,328
		HOMEOWNERS	366,144
TOTAL ASSESSED	$5,275,686,328		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	771,508
HOMEOWNERS	$122,579,936	HOMEOWNERS PROPERTY TAX	
OTHER	285,202,180	RELIEF	20,947
TOTAL EXEMPTIONS	$407,782,116	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,999,927
NET ASSESSED VALUE	$4,867,904,212		
		VOTER APPROVED TAX RATE	00.000171

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$75,837,463	$69,312,507
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$58,480,405	$65,790,401

CITY OF BAKERSFIELD - SEE FOOTNOTES

CITY OF BERKELEY - SEE FOOTNOTES

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	CHULA VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 146,407)			CONCORD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 113,227)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,179,474	$8,179,474		$6,590,854	$6,590,854
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$396,974		396,974
PROPERTY TAX - PRIOR YEAR		407,574	407,574			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		11,473,867	11,473,867		16,535,777	16,535,777
TRANSPORTATION TAX	$824,670		824,670	926,700		926,700
TRANSIENT LODGING TAXES		1,078,914	1,078,914		879,719	879,719
FRANCHISES		1,906,398	1,906,398		1,956,854	1,956,854
BUSINESS LICENSE TAXES		806,790	806,790		1,848,235	1,848,235
REAL PROPERTY TRANSFER TAXES		253,434	253,434		195,760	195,760
UTILITY USERS TAX		2,740,282	2,740,282			
OTHER NON-PROPERTY TAXES	3,475,627		3,475,627	489,855		489,855
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,233,988		1,233,988	1,354,929		1,354,929
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	812,125		812,125	490,384		490,384
OTHER LICENSES AND PERMITS	47,826		47,826	104,537	23,201	127,738
FINES AND FORFEITURES						
VEHICLE CODE FINES	165,844		165,844	254,452		254,452
OTHER FINES, FORFEITURES, AND PENALTIES		232,241	232,241	240,696		240,696
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,908,487	1,097,360	4,005,847	773,685	1,826,341	2,600,026
RENTS AND CONCESSIONS	333,587	255,022	588,609	29,279	114,001	143,280
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,989,824	4,989,824		3,962,152	3,962,152
STATE TRAILER COACH IN-LIEU TAX		12,615	12,615		20,128	20,128
STATE CIGARETTE TAX		12,864	12,864		18,095	18,095
STATE HOMEOWNERS PROPERTY TAX RELIEF		180,486	180,486	11,782	175,453	187,235
STATE GASOLINE TAX	2,347,287		2,347,287	1,914,027		1,914,027
OTHER STATE GRANTS	5,374,536	3,833	5,378,369	707,085	1,901	708,986
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	118,207		118,207			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,375,497		2,375,497	1,063,516		1,063,516
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	727,188		727,188	352,402		352,402
SPECIAL POLICE DEPARTMENT SERVICES	122,844		122,844	322,869		322,869
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	417,792		417,792	213,001		213,001
ANIMAL SHELTER FEES AND CHARGES	70,506		70,506			
ENGINEERING FEES	385,860		385,860	207,347		207,347
STREET, SIDEWALK AND CURB REPAIRS	66		66	952		952
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	9,362,099		9,362,099	9,533,414		9,533,414
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	182,210		182,210			
PARKING FACILITIES	269,037		269,037			
PARKS AND RECREATION FEES	216,869		216,869	1,555,369		1,555,369
GOLF COURSE FEES				1,735,412		1,735,412
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	62,428		62,428			
QUASI-EXTERNAL TRANSACTIONS	318,885		318,885			
OTHER CURRENT SERVICE CHARGES	7,573,612		7,573,612	7,328,994		7,328,994
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,771	103,298	105,069			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,836,161	3,487,124	6,323,285	637,548	1,043,221	1,680,769
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	11,027,251		11,027,251			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$53,592,260	$37,221,400	$90,813,660	$30,645,209	$35,191,692	$65,836,901

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	CHULA VISTA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CONCORD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,309,980		$26,594	$1,336,574	$219,936	$1,116,638	$671,255			$671,255		$671,255
MANAGEMENT AND SUPPORT	5,406,018		10,610	5,416,628	1,111,921	4,304,707	6,393,805		$181,453	6,575,258		6,575,258
PUBLIC SAFETY												
POLICE	16,101,229	#	108,227	16,209,456	1,687,845	14,521,611	18,436,596	#	306,024	18,742,620	$991,703	17,750,917
FIRE	6,357,286	#	147,710	6,504,996	115,746	6,389,250		+				
EMERGENCY MEDICAL SERVICES		+					37,727	+		37,727		37,727
ANIMAL REGULATION	333,539			333,539	115,528	218,011						
WEED ABATEMENT												
STREET LIGHTING	1,018,576	#	87,370	1,105,946		1,105,946		+				
DISASTER PREPAREDNESS	141,825		1,316	143,141	27,281	115,860						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	11,666,971		6,111	11,673,082	12,661,785	-988,703	4,689,139		4,435,208	9,124,347	4,434,994	4,689,353
STREET TREES & LANDSCAPING	516,170		60,697	576,867		576,867	974,785			974,785	1,354,929	-380,144
PARKING FACILITIES	299,047		15,178	314,225	283,253	30,972						
PUBLIC TRANSIT	283,908	<		283,908	283,908			+				
AIRPORTS												
PORTS AND HARBORS												
OTHER				[4]								
COMMUNITY DEVELOPMENT												
PLANNING	3,614,921	#	24,599	3,639,520	2,353,546	1,285,974	669,022	#		669,022	296,243	372,779
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	5,638,022		24,765	5,662,787	4,016,555	1,646,232	3,572,806		421,954	3,994,760	2,539,434	1,455,326
REDEVELOPMENT	13,831,893		7,283	13,839,176	13,492,921	346,255						
HOUSING	46,226			46,226	58,479	-12,253						
EMPLOYMENT	1,601			1,601	1,601							
COMMUNITY PROMOTION	168,271			168,271	7,144	161,127	298,329			298,329		298,329
OTHER	74,075			74,075		74,075						
HEALTH												
PHYSICAL & MENTAL HEALTH	242,005			242,005	353,272	-111,267	494,673			494,673		494,673
HOSPITALS & SANITARIUMS												
SOLID WASTE	206,608	<	4,787	211,395	98,221	113,174		<				
SEWERS	7,583,745	#>	835,778	8,419,523	11,442,144	-3,022,621	8,588,851	#+	1,148	8,589,999	10,238,799	-1,648,800
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,086,727	#	1,068,639	7,155,366	3,419,345	3,736,021	5,171,434	#	1,977,398	7,148,832	1,772,626	5,376,206
MARINA AND WHARFS								+				
LIBRARIES	3,604,382	#	655,246	4,259,628	1,534,085	2,725,543						
MUSEUMS												
GOLF COURSES	58,113			58,113	307,744	-249,631	1,443,791		51,859	1,495,650	1,788,541	-292,891
SPORTS ARENA/STADIUMS							7,645,588		27,668	7,673,256	7,227,940	445,316
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		>						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$84,591,138		$3,084,910	$87,676,048	$53,592,260	$34,083,788	$59,087,801		$7,402,712	$66,490,513	$30,645,209	$35,845,304

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,709,207	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$7,812,024
LOCALLY ASSESSED	6,175,098,473	HOMEOWNERS	159,445
TOTAL ASSESSED	$6,191,807,680	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$146,252,105		
OTHER	160,960,235	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,971,469
TOTAL EXEMPTIONS	$307,212,340	VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$5,884,595,340		

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,969,811	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,304,223
LOCALLY ASSESSED	6,545,299,420	HOMEOWNERS	118,601
TOTAL ASSESSED	$6,547,269,231	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	202,909
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	5,648
HOMEOWNERS	$166,106,376		
OTHER	87,469,969	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,631,381
TOTAL EXEMPTIONS	$253,576,345	VOTER APPROVED TAX RATE	00.003400
NET ASSESSED VALUE	$6,293,692,886		

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$50,403,035	$59,081,738
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$49,635,708	$29,930,032

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	COSTA MESA (ORANGE COUNTY) (CURRENT EST. POP. 101,048)			EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 110,495)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,899,443	$11,899,443		$3,143,839	$3,143,839
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$275,866		275,866	$6,300,612		6,300,612
PROPERTY TAX - PRIOR YEAR					213,016	213,016
OTHER PROPERTY TAXES					50,162	50,162
INTEREST, PENALTIES, AND DELINQUENT TAXES		104,192	104,192			
SALES AND USE TAXES		23,307,576	23,307,576		9,408,562	9,408,562
TRANSPORTATION TAX	673,326		673,326	2,708,464		2,708,464
TRANSIENT LODGING TAXES		2,285,494	2,285,494		209,837	209,837
FRANCHISES		1,580,745	1,580,745		968,471	968,471
BUSINESS LICENSE TAXES		748,048	748,048		1,392,597	1,392,597
REAL PROPERTY TRANSFER TAXES		142,829	142,829		72,980	72,980
UTILITY USERS TAX					4,200,000	4,200,000
OTHER NON-PROPERTY TAXES	294,194		294,194			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				8,770		8,770
OTHER	1,517,823		1,517,823	19,647		19,647
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	465,414		465,414	316,864		316,864
OTHER LICENSES AND PERMITS	122,888		122,888		155,520	155,520
FINES AND FORFEITURES						
VEHICLE CODE FINES	589,235		589,235	56,385		56,385
OTHER FINES, FORFEITURES, AND PENALTIES	127,261		127,261		72,023	72,023
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,664,263	2,259,738	3,924,001	437,128	1,730,077	2,167,205
RENTS AND CONCESSIONS	75,443	1,164,796	1,240,239		205,287	205,287
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,480,881	3,480,881		3,852,879	3,852,879
STATE TRAILER COACH IN-LIEU TAX		9,659	9,659		9,438	9,438
STATE CIGARETTE TAX		9,672	9,672		14,157	14,157
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,444	217,288	220,732	109,093	59,092	168,185
STATE GASOLINE TAX	1,500,422		1,500,422	1,790,854		1,790,854
OTHER STATE GRANTS	91,732	200,382	292,114	154,971	1,848	156,819
COUNTY GRANTS OF STATE GASOLINE TAX	1,045,191		1,045,191			
COUNTY GRANTS	75,677		75,677			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	636,970	16,911	653,881	3,567,308		3,567,308
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	62,776		62,776	175,914		175,914
SPECIAL POLICE DEPARTMENT SERVICES	334,009		334,009	250,929		250,929
SPECIAL FIRE DEPARTMENT SERVICES	7,425		7,425	192,735		192,735
PLAN CHECKING FEES	136,323		136,323			
ANIMAL SHELTER FEES AND CHARGES	35		35			
ENGINEERING FEES				89,640		89,640
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,002		4,002			
SEWER SERVICE CHARGES AND CONNECTION FEES	685,939		685,939			
SOLID WASTE REVENUES	160,899		160,899			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	3,394		3,394			
PARKS AND RECREATION FEES	666,285		666,285	272,964		272,964
GOLF COURSE FEES	531,958		531,958			
WATER SERVICE CHARGES AND CONNECTION FEES				1,347,438		1,347,438
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				288,728		288,728
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				544,539		544,539
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	68,871		68,871	566,327		566,327
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		375,591	375,591		450,000	450,000
CONTRIBUTIONS FROM NON-GOVT SOURCES	500	2,000	2,500			
OTHER SOURCES OF REVENUES	1,452,375	949,728	2,402,103	494,967		494,967
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,273,940	$48,754,973	$62,028,913	$19,694,277	$26,209,785	$45,904,062

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	COSTA MESA OPERATING EXPENDITURE	FOOT-NOTES	COSTA MESA CAPITAL OUTLAY	COSTA MESA TOTAL EXPENDITURE	COSTA MESA FUNCTIONAL REVENUES	COSTA MESA NET EXPENDITURE	EL MONTE OPERATING EXPENDITURE	FOOT-NOTES	EL MONTE CAPITAL OUTLAY	EL MONTE TOTAL EXPENDITURE	EL MONTE FUNCTIONAL REVENUES	EL MONTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,089,571		$142	$1,089,713	$17,936	$1,071,777	$866,278			$866,278	$173,703	$692,575
MANAGEMENT AND SUPPORT	5,878,074		95,420	5,973,494	308,438	5,665,056	2,109,618		$1,081	2,110,699	1,061,156	1,049,543
PUBLIC SAFETY												
POLICE	19,947,065	#	220,228	20,167,293	1,949,879	18,217,414	13,071,504	#	370,385	13,441,889	3,423,794	10,018,095
FIRE	8,158,484	#	1,135,952	9,294,436	61,355	9,233,081	6,473,410	#	112,902	6,586,312	1,570,097	5,016,215
EMERGENCY MEDICAL SERVICES	3,736,773	#		3,736,773		3,736,773		<				
ANIMAL REGULATION	202,300			202,300	77,155	125,145	120,231			120,231		120,231
WEED ABATEMENT	18,061			18,061	4,002	14,059	2,206			2,206		2,206
STREET LIGHTING	848,798	<		848,798		848,798	510,726	#>		510,726	8,770	501,956
DISASTER PREPAREDNESS							17,898		1,180	19,078		19,078
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,360,542		6,549,654	11,910,196	6,770,855	5,139,341	3,014,988		1,348,472	4,363,460	2,886,944	1,476,516
STREET TREES & LANDSCAPING	1,006,661		39,370	1,046,031	25,862	1,020,169	213,204			213,204		213,204
PARKING FACILITIES	5,132			5,132	3,394	1,738	27,006			27,006		27,006
PUBLIC TRANSIT		+					1,438,444	+		1,438,444	3,383,743	-1,945,299
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	772,736	#	34	772,770	7,566	765,204	403,370	#		403,370	279,751	123,619
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,915,640		65,371	2,981,011	828,451	2,152,560	1,745,468			1,745,468	319,203	1,426,265
REDEVELOPMENT	147,338			147,338	147,338				221,876	221,876	16,681	205,195
HOUSING	329,734		1,900	331,634	316,101	15,533	2,941,187		451	2,941,638	3,709,926	-768,288
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	190,155		2,031	192,186		192,186	328,598			328,598	171,941	156,657
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	157,343	>	3,556	160,899	160,899			+				
SEWERS	670,777	>	15,162	685,939	685,939			>				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,047,625	#	125,003	5,172,628	1,335,042	3,837,586	3,477,474	#	602,634	4,080,108	1,316,095	2,764,013
MARINA AND WHARFS								+				
LIBRARIES		>										
MUSEUMS												
GOLF COURSES	1,168,084		77,785	1,245,869	568,928	676,941						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	203,350		99,743	303,093		303,093						
OTHER												
PUBLIC UTILITIES												
WATER		+					582,091	#<	162,588	744,679	1,372,473	-627,794
GAS												
ELECTRIC												
OTHER					4,800	-4,800						
OTHER												
TOTAL EXPENDITURES	$57,854,243		$8,431,351	$66,285,594	$13,273,940	$53,011,654	$37,343,701		$2,821,569	$40,165,270	$19,694,277	$20,470,993

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	COSTA MESA	EL MONTE
STATE ASSESSED	$2,395	$4,050,457
LOCALLY ASSESSED	7,508,958,741	3,351,776,688
TOTAL ASSESSED	$7,508,961,136	$3,355,827,145
LESS EXEMPTIONS:		
HOMEOWNERS	$86,415,969	$56,054,641
OTHER	143,641,972	27,510,521
TOTAL EXEMPTIONS	$230,057,941	$83,565,162
NET ASSESSED VALUE	$7,278,903,195	$3,272,261,983

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	COSTA MESA	EL MONTE
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$10,728,960	$2,927,363
HOMEOWNERS	189,103	63,013
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	298,624	6,420,507
HOMEOWNERS PROPERTY TAX RELIEF	3,597	106,504
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,220,284	$9,517,387
VOTER APPROVED TAX RATE	00.004160	00.190000
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$70,803,000	$45,600,745
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$37,218,658	$31,922,194

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ESCONDIDO (SAN DIEGO COUNTY) (CURRENT EST. POP. 115,339)			FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 100,631)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,177,186	$5,177,186		$2,238,980	$2,238,980
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$764,781		764,781			
PROPERTY TAX - PRIOR YEAR		266,171	266,171		246,573	246,573
OTHER PROPERTY TAXES		5,364	5,364		271	271
INTEREST, PENALTIES, AND DELINQUENT TAXES		23,839	23,839		76,328	76,328
SALES AND USE TAXES		15,500,690	15,500,690		7,178,506	7,178,506
TRANSPORTATION TAX	1,399,320		1,399,320			
TRANSIENT LODGING TAXES		453,759	453,759		128,252	128,252
FRANCHISES		1,737,821	1,737,821		1,821,540	1,821,540
BUSINESS LICENSE TAXES		884,831	884,831		1,594,236	1,594,236
REAL PROPERTY TRANSFER TAXES		175,309	175,309			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	973,651	407,994	1,381,645	$1,026	215,860	216,886
SPECIAL BENEFIT ASSESSMENTS						
FIRE				174,770		174,770
PARAMEDICS						
POLICE						
LIGHTING				33,338		33,338
OTHER	160,172		160,172	5,315,007		5,315,007
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	528,496		528,496	1,717,685		1,717,685
OTHER LICENSES AND PERMITS	29,781		29,781	96,715		96,715
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,221		2,221	176,070		176,070
OTHER FINES, FORFEITURES, AND PENALTIES		373,072	373,072		206,165	206,165
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,607,252	18,759,453	24,366,705	499,973	2,445,915	2,945,888
RENTS AND CONCESSIONS	597,580	843,273	1,440,853	522,422		522,422
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,311,445	4,311,445		3,429,810	3,429,810
STATE TRAILER COACH IN-LIEU TAX		12,350	12,350		10,445	10,445
STATE CIGARETTE TAX		18,390	18,390		11,148	11,148
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,961	110,039	115,000		54,913	54,913
STATE GASOLINE TAX	1,874,580		1,874,580	1,573,401		1,573,401
OTHER STATE GRANTS	620,997	1,899	622,896	958,003	1,641	959,644
COUNTY GRANTS OF STATE GASOLINE TAX	85,505		85,505	696,302		696,302
COUNTY GRANTS	42,547	72,737	115,284			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	465,972		465,972	636,187		636,187
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	79,974		79,974	129,617		129,617
SPECIAL POLICE DEPARTMENT SERVICES	279,486		279,486	70,956		70,956
SPECIAL FIRE DEPARTMENT SERVICES	1,166,849		1,166,849			
PLAN CHECKING FEES	289,455		289,455	869,117		869,117
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	351,639		351,639	1,223,264		1,223,264
STREET, SIDEWALK AND CURB REPAIRS	12,144		12,144	5,516		5,516
WEED AND LOT CLEANING	24,148		24,148			
SEWER SERVICE CHARGES AND CONNECTION FEES	8,732,279		8,732,279	6,151,847		6,151,847
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	658,421		658,421			
LIBRARY FINES AND FEES	177,666		177,666			
PARKING FACILITIES	47,855		47,855			
PARKS AND RECREATION FEES	682,353		682,353	368,104		368,104
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	16,150,420		16,150,420			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				3,169,263		3,169,263
OTHER CURRENT SERVICE CHARGES	422,136		422,136	6,561,920		6,561,920
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		17,329	17,329		15,942	15,942
CONTRIBUTIONS FROM NON-GOVT SOURCES					71,450	71,450
OTHER SOURCES OF REVENUES	5,728,785	1,141,145	6,869,930		900,557	900,557
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$47,961,426	$50,294,096	$98,255,522	$30,950,503	$20,648,532	$51,599,035

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ESCONDIDO OPERATING EXPENDITURE	FOOT-NOTES	ESCONDIDO CAPITAL OUTLAY	ESCONDIDO TOTAL EXPENDITURE	ESCONDIDO FUNCTIONAL REVENUES	ESCONDIDO NET EXPENDITURE	FONTANA OPERATING EXPENDITURE	FOOT-NOTES	FONTANA CAPITAL OUTLAY	FONTANA TOTAL EXPENDITURE	FONTANA FUNCTIONAL REVENUES	FONTANA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$938,270		$1,840	$940,110	$11,897	$928,213	$145,141			$145,141		$145,141
MANAGEMENT AND SUPPORT	3,126,468		460,202	3,586,670	806,372	2,780,298	9,987,090		$148,626	10,135,716	$7,701,709	2,434,007
PUBLIC SAFETY												
POLICE	13,342,013	#&	417,389	13,759,402	539,548	13,219,854	15,242,309	#&	23,627	15,265,936	691,899	14,574,037
FIRE	6,583,951	#	996,110	7,580,061	1,360,990	6,219,071	1,349,829	>		1,349,829	174,770	1,175,059
EMERGENCY MEDICAL SERVICES	748,313	#<		748,313	658,421	89,892		+				
ANIMAL REGULATION	280,473			280,473		280,473	282,226			282,226	12,944	269,282
WEED ABATEMENT					24,148	-24,148						
STREET LIGHTING		+					544,746	<		544,746	33,338	511,408
DISASTER PREPAREDNESS							152,532			152,532		152,532
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,288,156		7,240,721	11,528,877	6,995,440	4,533,437	3,621,682		1,892,560	5,514,242	2,574,792	2,939,450
STREET TREES & LANDSCAPING	170,276			170,276	211,957	-41,681	1,700,364			1,700,364	2,098,343	-397,979
PARKING FACILITIES	62,932		1,020	63,952	61,791	2,161					1,026	-1,026
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,551,105	#	340,737	1,891,842	202,819	1,689,023	5,480,073	#	12,890	5,492,963		5,492,963
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,756,728		1,106,565	3,863,293	1,388,770	2,474,523	1,429,531		8,963	1,438,494	3,939,683	-2,501,189
REDEVELOPMENT							578,868			578,868	661,825	-82,957
HOUSING	29,246			29,246	6,179	23,067						
EMPLOYMENT			363,943	363,943		363,943						
COMMUNITY PROMOTION	420,828			420,828	366,369	54,459						
OTHER	233,625			233,625	344,946	-111,321						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						<			5,463	-5,463
SEWERS	6,875,081	#	4,004,411	10,879,492	10,441,424	438,068	5,566,139	#		5,566,139	8,765,066	-3,198,927
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,042,241	#	844,031	4,886,272	2,553,450	2,332,822	3,831,834	#	1,687	3,833,521	1,072,981	2,760,540
MARINA AND WHARFS												
LIBRARIES	2,177,776	#	166,841	2,344,617	451,043	1,893,574	3,790	+		3,790		3,790
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	577,150		833	577,983	38,613	539,370						
OTHER			43,566	43,566	247,246	-203,680						
PUBLIC UTILITIES												
WATER	11,389,655	#	2,135,336	13,524,991	21,250,003	-7,725,012		<				
GAS												
ELECTRIC												
OTHER												
OTHER							1,953,221		9,268,843	11,222,064	3,216,664	8,005,400
TOTAL EXPENDITURES	$59,594,287		$18,123,545	$77,717,832	$47,961,426	$29,756,406	$51,869,375		$11,357,196	$63,226,571	$30,950,503	$32,276,068

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	ESCONDIDO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ESCONDIDO	1993-94 ASSESSED VALUATION	FONTANA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	FONTANA
STATE ASSESSED	$1,661,311	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,595,565	STATE ASSESSED	$6,007,804	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$684,624
LOCALLY ASSESSED	5,424,265,638	HOMEOWNERS	94,406	LOCALLY ASSESSED	4,439,439,710	HOMEOWNERS	15,816
TOTAL ASSESSED	$5,425,926,949	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	14,223	TOTAL ASSESSED	$4,445,447,514	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,523	LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$114,172,189	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,706,717	HOMEOWNERS	$91,995,954	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$700,440
OTHER	83,931,316	VOTER APPROVED TAX RATE	00.002280	OTHER	258,257,039	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$198,103,505			TOTAL EXEMPTIONS	$350,252,993		
NET ASSESSED VALUE	$5,227,823,444			NET ASSESSED VALUE	$4,095,194,521		
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$66,006,403				$31,285,640
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$31,412,250				$16,860,482

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 183,272) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 119,527) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$20,130,303	$20,130,303		$11,729,577	$11,729,577
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$194,580		194,580			
PROPERTY TAX - PRIOR YEAR		1,345,091	1,345,091			
OTHER PROPERTY TAXES		16,536	16,536		62,382	62,382
INTEREST, PENALTIES, AND DELINQUENT TAXES		154,010	154,010		90,600	90,600
SALES AND USE TAXES		17,182,504	17,182,504		12,511,155	12,511,155
TRANSPORTATION TAX	1,216,031		1,216,031			
TRANSIENT LODGING TAXES		692,205	692,205		1,142,050	1,142,050
FRANCHISES		3,685,147	3,685,147		2,371,560	2,371,560
BUSINESS LICENSE TAXES		2,955,682	2,955,682		918,533	918,533
REAL PROPERTY TRANSFER TAXES		426,628	426,628		130,864	130,864
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,681,321	654,021	2,335,342	$140,100	316,953	457,053
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	718,302		718,302			
POLICE						
LIGHTING						
OTHER	70,086		70,086			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,664,500		2,664,500	550,427		550,427
OTHER LICENSES AND PERMITS	255,896	106,806	362,702	297,424		297,424
FINES AND FORFEITURES						
VEHICLE CODE FINES	426,293		426,293	154,533		154,533
OTHER FINES, FORFEITURES, AND PENALTIES	241,154		241,154		589,159	589,159
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,030,939	2,486,802	4,517,741	535,980	1,527,063	2,063,043
RENTS AND CONCESSIONS		131,855	131,855	101,842	319,026	420,868
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,247,954	6,247,954		4,124,719	4,124,719
STATE TRAILER COACH IN-LIEU TAX		34,484	34,484		13,933	13,933
STATE CIGARETTE TAX		17,725	17,725		16,110	16,110
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,186	492,554	495,740		199,329	199,329
STATE GASOLINE TAX	2,985,770		2,985,770	1,939,183		1,939,183
OTHER STATE GRANTS	901,963		901,963	339,143	1,976	341,119
COUNTY GRANTS OF STATE GASOLINE TAX	473,265		473,265	961,968		961,968
COUNTY GRANTS	764,113		764,113	55,946		55,946
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,859,005		2,859,005	1,932,043		1,932,043
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	806,360		806,360	33,625		33,625
SPECIAL POLICE DEPARTMENT SERVICES	275,594		275,594	283,159		283,159
SPECIAL FIRE DEPARTMENT SERVICES	411,963		411,963	56,674		56,674
PLAN CHECKING FEES	308,599		308,599	189,822		189,822
ANIMAL SHELTER FEES AND CHARGES	223,736		223,736			
ENGINEERING FEES	59,595		59,595	296,865		296,865
STREET, SIDEWALK AND CURB REPAIRS	78,403		78,403	483		483
WEED AND LOT CLEANING	22,952		22,952			
SEWER SERVICE CHARGES AND CONNECTION FEES				2,744,417		2,744,417
SOLID WASTE REVENUES	1,564,107		1,564,107	5,821,898		5,821,898
FIRST AID AND AMBULANCE CHARGES				556,184		556,184
LIBRARY FINES AND FEES				117,206		117,206
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,228,366		2,228,366	696,239		696,239
GOLF COURSE FEES				385,563		385,563
WATER SERVICE CHARGES AND CONNECTION FEES				10,892,088		10,892,088
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				912,466		912,466
CEMETERY REVENUES						
HOUSING REVENUES	68,375		68,375			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	92,779		92,779			
QUASI-EXTERNAL TRANSACTIONS				476,586		476,586
OTHER CURRENT SERVICE CHARGES	204,840		204,840	24,099		24,099
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		82,832	82,832		57,320	57,320
CONTRIBUTIONS FROM NON-GOVT SOURCES		386,486	386,486	1,817		1,817
OTHER SOURCES OF REVENUES	19,602	770,216	789,818	1,950,137	1,540,540	3,490,677
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				260,952		260,952
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,851,675	$57,999,841	$81,851,516	$32,708,869	$37,662,849	$70,371,718

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	FREMONT OPERATING EXPENDITURE	FOOT-NOTES	FREMONT CAPITAL OUTLAY	FREMONT TOTAL EXPENDITURE	FREMONT FUNCTIONAL REVENUES	FREMONT NET EXPENDITURE	FULLERTON OPERATING EXPENDITURE	FOOT-NOTES	FULLERTON CAPITAL OUTLAY	FULLERTON TOTAL EXPENDITURE	FULLERTON FUNCTIONAL REVENUES	FULLERTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$920,800		$41,423	$962,223	$2,504	$959,719	$700,193		$851	$701,044		$701,044
MANAGEMENT AND SUPPORT	6,894,188		3,857,131	10,751,319	75,838	10,675,481	3,726,059		280,481	4,006,540	$476,586	3,529,954
PUBLIC SAFETY												
POLICE	21,251,595	#	1,071,823	22,323,418	1,158,692	21,164,726	17,770,482	#	521,678	18,292,160	831,992	17,460,168
FIRE	11,190,466	#		11,190,466	677,849	10,512,617	7,528,349	#	275,484	7,803,833	321,131	7,482,702
EMERGENCY MEDICAL SERVICES	610,321	#+	125,593	735,914	727,070	8,844	870,053	#+		870,053	556,184	313,869
ANIMAL REGULATION	679,286		941	680,227	342,200	338,027						
WEED ABATEMENT	65,789			65,789	22,952	42,837						
STREET LIGHTING	753,226	<		753,226		753,226	235,780	#<	242,873	478,653		478,653
DISASTER PREPAREDNESS	50,420		4,441	54,861		54,861						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,079,943		6,487,041	9,566,984	7,381,488	2,185,496	2,058,579		3,803,804	5,862,383	3,480,975	2,381,408
STREET TREES & LANDSCAPING							3,693,418		21,647	3,715,065	1,306,430	2,408,635
PARKING FACILITIES							78,555			78,555		78,555
PUBLIC TRANSIT	435,079	<+	66,006	501,085	469,195	31,890		+				
AIRPORTS							786,350		151,372	937,722	1,052,095	-114,373
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,532,948	+	8,883	1,541,831	23,047	1,518,784	839,932	#<	1,517	841,449	146,531	694,918
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	3,945,261		228	3,945,489	3,923,553	21,936	2,117,045		767,586	2,884,631	1,643,093	1,241,538
REDEVELOPMENT					91,868	-91,868						
HOUSING	2,712,353		7,563	2,719,916	2,803,275	-83,359	925,089			925,089	1,364,683	-439,594
EMPLOYMENT	65,817			65,817	2,000	63,817						
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	1,117,356		6,908	1,124,264	180,649	943,615						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,511,096	+	104,764	1,615,860	1,564,107	51,753	4,928,989	<	2,179	4,931,168	5,821,898	-890,730
SEWERS		+					185,084	+	97,086	282,170	2,744,417	-2,462,247
CEMETERIES												
OTHER	479,943		379	480,322	480,322							
CULTURE AND LEISURE												
PARKS AND RECREATION	8,335,107	#+	3,390,660	11,725,767	3,925,066	7,800,701	3,271,084	#<	314,006	3,585,090	1,311,392	2,273,698
MARINA AND WHARFS												
LIBRARIES	1,996,053	>		1,996,053		1,996,053	2,780,953	#>	15,471	2,796,424	373,811	2,422,613
MUSEUMS												
GOLF COURSES							109,469			109,469	385,563	-276,094
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		+					9,802,253	#	1,539,237	11,341,490	10,892,088	449,402
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$67,627,047		$15,173,784	$82,800,831	$23,851,675	$58,949,156	$62,407,716		$8,035,272	$70,442,988	$32,708,869	$37,734,119

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$21,066,140	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	13,760,499,650	SECURED AND UNSECURED	$19,210,986
		HOMEOWNERS	445,619
TOTAL ASSESSED	$13,781,565,790		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	256,407
HOMEOWNERS	$248,972,605	HOMEOWNERS PROPERTY TAX	
OTHER	101,070,814	RELIEF	5,228
TOTAL EXEMPTIONS	$350,043,419	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,918,240
NET ASSESSED VALUE	$13,431,522,371		
		VOTER APPROVED TAX RATE	00.000021

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,020,475	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,099,604,445	SECURED AND UNSECURED	$10,055,496
		HOMEOWNERS	176,978
TOTAL ASSESSED	$7,107,624,920		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$129,142,139	HOMEOWNERS PROPERTY TAX	
OTHER	136,396,661	RELIEF	
TOTAL EXEMPTIONS	$265,538,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,232,474
NET ASSESSED VALUE	$6,842,086,120		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$131,666,713	$60,873,623
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$70,374,049	$33,538,470

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 149,700) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GLENDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 186,662) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,544,131	$6,544,131		$13,521,870	$13,521,870
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,214,859		1,214,859			
PROPERTY TAX - PRIOR YEAR		307,131	307,131			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		71,172	71,172		1,310,495	1,310,495
SALES AND USE TAXES		11,409,904	11,409,904		18,199,728	18,199,728
TRANSPORTATION TAX	790,348		790,348	$3,463,256		3,463,256
TRANSIENT LODGING TAXES		1,341,352	1,341,352		679,651	679,651
FRANCHISES		1,471,058	1,471,058		821,168	821,168
BUSINESS LICENSE TAXES		1,628,495	1,628,495			
REAL PROPERTY TRANSFER TAXES		157,770	157,770		294,779	294,779
UTILITY USERS TAX					13,882,648	13,882,648
OTHER NON-PROPERTY TAXES		50,498	50,498			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,946,922		1,946,922			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	336,118		336,118	1,665,540		1,665,540
OTHER LICENSES AND PERMITS	18,762	72,757	91,519	218,860	529,208	748,068
FINES AND FORFEITURES						
VEHICLE CODE FINES	634,562		634,562	2,632,806		2,632,806
OTHER FINES, FORFEITURES, AND PENALTIES	533,590	37,262	570,852	433,275		433,275
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	387,438	896,410	1,283,848	4,056,123	5,071,036	9,127,159
RENTS AND CONCESSIONS	87,695	203,022	290,717	505,961	135,036	640,997
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,198,229	5,198,229		6,474,418	6,474,418
STATE TRAILER COACH IN-LIEU TAX		18,669	18,669			
STATE CIGARETTE TAX		18,138	18,138		24,582	24,582
STATE HOMEOWNERS PROPERTY TAX RELIEF	30,931	104,511	135,442		257,016	257,016
STATE GASOLINE TAX	2,438,391		2,438,391	3,000,329		3,000,329
OTHER STATE GRANTS	535,320	140,818	676,138	1,064,360		1,064,360
COUNTY GRANTS OF STATE GASOLINE TAX	236,679		236,679	223,574		223,574
COUNTY GRANTS	159,043		159,043	30,659		30,659
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	14,113,997		14,113,997	10,942,438		10,942,438
OTHER TAXES IN-LIEU		1,350,000	1,350,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	282,894		282,894	131,079		131,079
SPECIAL POLICE DEPARTMENT SERVICES	289,748		289,748	488,203		488,203
SPECIAL FIRE DEPARTMENT SERVICES	229,583		229,583	1,326,204		1,326,204
PLAN CHECKING FEES	145,233		145,233			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				30,902		30,902
STREET, SIDEWALK AND CURB REPAIRS				84,917		84,917
WEED AND LOT CLEANING	35,544		35,544			
SEWER SERVICE CHARGES AND CONNECTION FEES				17,151,129		17,151,129
SOLID WASTE REVENUES				10,357,216		10,357,216
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				180,403		180,403
PARKING FACILITIES	22,205		22,205	1,257,500		1,257,500
PARKS AND RECREATION FEES	430,802		430,802	472,123		472,123
GOLF COURSE FEES	483,664		483,664			
WATER SERVICE CHARGES AND CONNECTION FEES	11,069,093		11,069,093	19,262,912		19,262,912
ELECTRIC REVENUES				93,040,818		93,040,818
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,645,265		2,645,265
QUASI-EXTERNAL TRANSACTIONS	2,154,507		2,154,507	4,186,345		4,186,345
OTHER CURRENT SERVICE CHARGES	181,465		181,465	9,821,988		9,821,988
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		531,934	531,934	77,606	1,036,086	1,113,692
CONTRIBUTIONS FROM NON-GOVT SOURCES				621,279	29,628	650,907
OTHER SOURCES OF REVENUES	99,673	483,357	583,030	2,919,889	189,347	3,109,236
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$38,889,066	$32,036,618	$70,925,684	$192,292,959	$62,456,696	$254,749,655

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	GARDEN GROVE OPERATING EXPENDITURE	FOOT-NOTES	GARDEN GROVE CAPITAL OUTLAY	GARDEN GROVE TOTAL EXPENDITURE	GARDEN GROVE FUNCTIONAL REVENUES	GARDEN GROVE NET EXPENDITURE	GLENDALE OPERATING EXPENDITURE	FOOT-NOTES	GLENDALE CAPITAL OUTLAY	GLENDALE TOTAL EXPENDITURE	GLENDALE FUNCTIONAL REVENUES	GLENDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$774,573		$257	$774,830	$727,019	$47,811	$1,985,664		$8,684	$1,994,348		$1,994,348
MANAGEMENT AND SUPPORT	1,907,020		33,692	1,940,712	1,869,479	71,233	8,743,387		3,642,288	12,385,675	$4,186,345	8,199,330
PUBLIC SAFETY												
POLICE	19,993,215	#	94,900	20,088,115	1,167,924	18,920,191	25,668,761	#	1,893,906	27,562,667	1,341,761	26,220,906
FIRE	7,264,146	#	28,602	7,292,748	229,583	7,063,165	18,588,862	#	2,882,370	21,471,232	1,941,725	19,529,507
EMERGENCY MEDICAL SERVICES	1,893,626	#		1,893,626	1,245,790	647,836		<				
ANIMAL REGULATION							397,913			397,913	67,857	330,056
WEED ABATEMENT	186,550			186,550	35,544	151,006						
STREET LIGHTING	861,000	#		861,000	1,252,716	-391,716		#				
DISASTER PREPAREDNESS	43,791			43,791	11,519	32,272	148,310		64,747	213,057	180,244	32,813
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,568,207		2,494,074	7,062,281	5,144,557	1,917,724	20,459,528		492,866	20,952,394	7,495,946	13,456,448
STREET TREES & LANDSCAPING	1,123,157			1,123,157		1,123,157	940,100		2,700	942,800		942,800
PARKING FACILITIES	19,672			19,672	22,205	-2,533	323,300		589,703	913,003	1,849,324	-936,321
PUBLIC TRANSIT		+					2,448,850	<	1,155,076	3,603,926	6,604,562	-3,000,636
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	438,154	#	2,244	440,398		440,398	1,385,495	#	23,133	1,408,628		1,408,628
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,023,266		16,190	2,039,456	1,416,619	622,837	4,562,792		44,144	4,606,936	1,978,309	2,628,627
REDEVELOPMENT												
HOUSING	10,831,484		7,702	10,839,186	11,130,169	-290,983	7,692,179		41,573	7,733,752	7,687,142	46,610
EMPLOYMENT	1,266,451		658	1,267,109	764,521	502,588	3,003,211			3,003,211	3,003,211	
COMMUNITY PROMOTION	29,360			29,360		29,360	1,188,294		5,319	1,193,613		1,193,613
OTHER	178,668		9,065	187,733	181,465	6,268						
HEALTH												
PHYSICAL & MENTAL HEALTH	367,512		5,175	372,687		372,687	439,922			439,922	431,036	8,886
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					8,796,714	#	635,255	9,431,969	16,760,880	-7,328,911
SEWERS		+					3,904,341	#	18,130,587	22,034,928	17,365,021	4,669,907
CEMETERIES												
OTHER							1,100,838		12,164	1,113,002	1,179,796	-66,794
CULTURE AND LEISURE												
PARKS AND RECREATION	2,270,807	#&+	116,443	2,387,250	1,562,393	824,857	6,158,436	#	1,303,290	7,461,726	539,257	6,922,469
MARINA AND WHARFS												
LIBRARIES	52,774	>		52,774	61,843	-9,069	4,656,065	#	1,310,644	5,966,709	440,642	5,526,067
MUSEUMS												
GOLF COURSES	30,743			30,743	509,516	-478,773	30,968			30,968		30,968
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	553,599			553,599		553,599	464,526		10,719	475,245	336,244	139,001
OTHER												
PUBLIC UTILITIES												
WATER	9,620,694	#	2,261,874	11,882,568	11,556,204	326,364	15,522,723	#	3,141,813	18,664,536	20,039,448	-1,374,912
GAS												
ELECTRIC							77,912,111		10,400,803	88,312,914	98,864,209	-10,551,295
OTHER												
OTHER												
TOTAL EXPENDITURES	$66,298,469		$5,070,876	$71,369,345	$38,889,066	$32,480,279	$216,523,290		$45,791,784	$262,315,074	$192,292,959	$70,022,115

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	GARDEN GROVE	GLENDALE
STATE ASSESSED	$898,911	$1,875,413
LOCALLY ASSESSED	6,064,541,074	11,335,605,612
TOTAL ASSESSED	$6,065,439,985	$11,337,481,025
LESS EXEMPTIONS:		
HOMEOWNERS	$146,941,062	$158,733,681
OTHER	121,294,679	396,537,189
TOTAL EXEMPTIONS	$268,235,741	$555,270,870
NET ASSESSED VALUE	$5,797,204,244	$10,782,210,155

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	GARDEN GROVE	GLENDALE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$5,973,764	$12,455,445
HOMEOWNERS	105,078	274,568
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	1,221,293	
HOMEOWNERS PROPERTY TAX RELIEF	35,800	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,335,935	$12,730,013
VOTER APPROVED TAX RATE	00.025000	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$50,083,100	$89,619,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$35,748,800	$69,739,622

CITY OF GLENDALE - SEE FOOTNOTES

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	HAYWARD (ALAMEDA COUNTY) (CURRENT EST. POP. 121,064)			HUNTINGTON BEACH (ORANGE COUNTY) (CURRENT EST. POP. 186,866)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,284,799	$11,284,799		$19,618,411	$19,618,411
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$6,896,567		6,896,567
PROPERTY TAX - PRIOR YEAR		349,906	349,906		945,445	945,445
OTHER PROPERTY TAXES		620,544	620,544		664,733	664,733
INTEREST, PENALTIES, AND DELINQUENT TAXES		11,492	11,492		224,474	224,474
SALES AND USE TAXES		19,988,929	19,988,929		18,544,814	18,544,814
TRANSPORTATION TAX	$923,537		923,537			
TRANSIENT LODGING TAXES		554,031	554,031		890,016	890,016
FRANCHISES		2,431,069	2,431,069		2,780,864	2,780,864
BUSINESS LICENSE TAXES		1,338,206	1,338,206		1,385,615	1,385,615
REAL PROPERTY TRANSFER TAXES		1,269,203	1,269,203		342,100	342,100
UTILITY USERS TAX					12,572,120	12,572,120
OTHER NON-PROPERTY TAXES	186,216	1,895,292	2,081,508	294,703		294,703
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	56,682		56,682			
OTHER	1,721,282		1,721,282			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	855,142		855,142	1,233,737		1,233,737
OTHER LICENSES AND PERMITS	13,173	389,295	402,468	248,910	795,431	1,044,341
FINES AND FORFEITURES						
VEHICLE CODE FINES	159,616		159,616	1,089,306		1,089,306
OTHER FINES, FORFEITURES, AND PENALTIES		405,002	405,002		138,391	138,391
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,170,119	1,844,532	4,014,651	4,246,956	1,490,318	5,737,274
RENTS AND CONCESSIONS	208,662	407,966	616,628		859,277	859,277
ROYALTIES					266,259	266,259
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,158,046	4,158,046		6,510,894	6,510,894
STATE TRAILER COACH IN-LIEU TAX		24,619	24,619		30,660	30,660
STATE CIGARETTE TAX		20,659	20,659		23,074	23,074
STATE HOMEOWNERS PROPERTY TAX RELIEF		268,222	268,222	125,301	383,296	508,597
STATE GASOLINE TAX	2,265,024		2,265,024	3,070,188		3,070,188
OTHER STATE GRANTS	1,189,154	1,988	1,191,142	2,285,459	3,112	2,288,571
COUNTY GRANTS OF STATE GASOLINE TAX				6,923		6,923
COUNTY GRANTS	351,414		351,414	543,399		543,399
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,030,498		2,030,498	1,895,335		1,895,335
OTHER TAXES IN-LIEU					2,205,812	2,205,812
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	702,648		702,648	1,018,194		1,018,194
SPECIAL POLICE DEPARTMENT SERVICES	232,221		232,221	336,558		336,558
SPECIAL FIRE DEPARTMENT SERVICES	78,846		78,846	985,812		985,812
PLAN CHECKING FEES	666,820		666,820	521,972		521,972
ANIMAL SHELTER FEES AND CHARGES	49,864		49,864			
ENGINEERING FEES	46,656		46,656	346,740		346,740
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	40,923		40,923	24,510		24,510
SEWER SERVICE CHARGES AND CONNECTION FEES	7,184,263		7,184,263			
SOLID WASTE REVENUES				6,166,159		6,166,159
FIRST AID AND AMBULANCE CHARGES				2,142,070		2,142,070
LIBRARY FINES AND FEES	68,350		68,350	189,692		189,692
PARKING FACILITIES	190,414		190,414	2,244,840		2,244,840
PARKS AND RECREATION FEES				1,525,127		1,525,127
GOLF COURSE FEES				291,545		291,545
WATER SERVICE CHARGES AND CONNECTION FEES	9,554,194		9,554,194	15,590,906		15,590,906
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	1,598,930		1,598,930			
CEMETERY REVENUES						
HOUSING REVENUES				596,545		596,545
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	90,052		90,052			
QUASI-EXTERNAL TRANSACTIONS				2,600,000		2,600,000
OTHER CURRENT SERVICE CHARGES	1,748,747		1,748,747	557,852		557,852
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		424,461	424,461		432,260	432,260
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,256,802		1,256,802
OTHER SOURCES OF REVENUES		3,067,044	3,067,044	4,678,705	768,412	5,447,117
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$34,383,447	$50,755,305	$85,138,752	$63,010,813	$71,875,788	$134,886,601

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

	HAYWARD						HUNTINGTON BEACH					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$650,092		$628	$650,720		$650,720	$3,556,317		$13,975	$3,570,292		$3,570,292
MANAGEMENT AND SUPPORT	8,739,289		151,382	8,890,671	$188,496	8,702,175	9,054,539		660,279	9,714,818	$6,214,014	3,500,804
PUBLIC SAFETY												
POLICE	20,892,245	#	106,150	20,998,395	747,696	20,250,699	36,253,825	#	156,166	36,409,991	1,389,058	35,020,933
FIRE	13,141,969	#	30,650	13,172,619	1,047,174	12,125,445	23,175,975	#	252,779	23,428,754	1,174,524	22,254,230
EMERGENCY MEDICAL SERVICES		>					1,614,180	#		1,614,180	2,142,624	-528,444
ANIMAL REGULATION	654,271			654,271	63,037	591,234						
WEED ABATEMENT	1,212,620			1,212,620	921,240	291,380	79,363			79,363	24,510	54,853
STREET LIGHTING	1,002,900	#		1,002,900	56,682	946,218	1,765,769	+		1,765,769		1,765,769
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,073,407		6,478,234	7,551,641	3,807,429	3,744,212	8,492,248		6,560,583	15,052,831	8,031,441	7,021,390
STREET TREES & LANDSCAPING					160,616	-160,616	2,421,567		21,613	2,443,180		2,443,180
PARKING FACILITIES	273,967			273,967	234,700	39,267	756,599		68,898	825,497	2,244,840	-1,419,343
PUBLIC TRANSIT	594,152	+		594,152	358,614	235,538		+				
AIRPORTS	1,545,083		37,000	1,582,083	1,752,825	-170,742						
PORTS AND HARBORS												
OTHER	1,125,564		21,601	1,147,165	840,965	306,200						
COMMUNITY DEVELOPMENT												
PLANNING	1,773,421	#	8,430	1,781,851	702,648	1,079,203	1,965,845	#		1,965,845		1,965,845
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,499,157		2,827	1,501,984	2,812,540	-1,310,556	1,764,186			1,764,186	3,347,300	-1,583,114
REDEVELOPMENT							723,523			723,523	779,918	-56,395
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	5,362,752			5,362,752	1,823,741	3,539,011						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		#					6,376,778	<		6,376,778	6,180,308	196,470
SEWERS	5,416,808	#	1,611,689	7,028,497		8,129,609	-1,101,112		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	158,753	>		158,753		158,753	9,666,032	#	885,124	10,551,156	11,559,346	-1,008,190
MARINA AND WHARFS												
LIBRARIES	2,175,764	#		2,175,764	157,890	2,017,874	3,518,347	#	3,843,376	7,361,723	1,698,101	5,663,622
MUSEUMS							149,356			149,356	447,132	-297,776
GOLF COURSES												
SPORTS ARENA/STADIUMS							505,054			505,054		505,054
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	10,726,864	#	1,225,111	11,951,975	10,577,545	1,374,430	16,199,007	#	117,522	16,316,529	17,777,697	-1,461,168
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$78,019,078		$9,673,702	$87,692,780	$34,383,447	$53,309,333	$128,038,510		$12,580,315	$140,618,825	$63,010,813	$77,608,012

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,798,232	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,551,186,174	SECURED AND UNSECURED	$10,709,858
TOTAL ASSESSED	$6,567,984,406	HOMEOWNERS	229,922
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$121,800,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	158,766,369		
TOTAL EXEMPTIONS	$280,566,369	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,939,780
NET ASSESSED VALUE	$6,287,418,037	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,015,416	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,373,167,539	SECURED AND UNSECURED	$18,490,248
TOTAL ASSESSED	$12,375,182,955	HOMEOWNERS	325,507
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	6,653,621
HOMEOWNERS	$231,625,157	HOMEOWNERS PROPERTY TAX RELIEF	123,270
OTHER	75,289,418		
TOTAL EXEMPTIONS	$306,914,575	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$25,592,646
NET ASSESSED VALUE	$12,068,268,380	VOTER APPROVED TAX RATE	00.053200

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$96,881,541	$228,940,150
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$29,139,493	$8,353,075

CITY OF HAYWARD - SEE FOOTNOTES

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	INGLEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 113,458)			IRVINE (ORANGE COUNTY) (CURRENT EST. POP. 117,902)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,863,796	$4,863,796		$5,619,896	$5,619,896
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,812,371		3,812,371	$1,394,985		1,394,985
PROPERTY TAX - PRIOR YEAR		660,163	660,163			
OTHER PROPERTY TAXES					127,222	127,222
INTEREST, PENALTIES, AND DELINQUENT TAXES		178,678	178,678			
SALES AND USE TAXES		6,722,463	6,722,463		25,514,625	25,514,625
TRANSPORTATION TAX	3,479,772		3,479,772	2,392,801		2,392,801
TRANSIENT LODGING TAXES		1,435,790	1,435,790		3,376,991	3,376,991
FRANCHISES		994,800	994,800		2,623,532	2,623,532
BUSINESS LICENSE TAXES		2,703,233	2,703,233		1,168,000	1,168,000
REAL PROPERTY TRANSFER TAXES		77,565	77,565		337,788	337,788
UTILITY USERS TAX		11,856,288	11,856,288		1,988,293	1,988,293
OTHER NON-PROPERTY TAXES	266,524	2,464,302	2,730,826	781,015		781,015
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	1,927,060		1,927,060			
LIGHTING	5,008,480		5,008,480	2,080,152		2,080,152
OTHER	286,370		286,370	2,761,887		2,761,887
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	329,963		329,963	1,132,608		1,132,608
OTHER LICENSES AND PERMITS	49,832	20,362	70,194	156,418		156,418
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,075,960		2,075,960	509,866		509,866
OTHER FINES, FORFEITURES, AND PENALTIES		88,392	88,392		674,741	674,741
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	388,277	306,294	694,571	2,356,877	4,293,180	6,650,057
RENTS AND CONCESSIONS	48,520	314,129	362,649	45,542		45,542
ROYALTIES		161	161			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,080,555	4,080,555		4,544,461	4,544,461
STATE TRAILER COACH IN-LIEU TAX		750	750		22,287	22,287
STATE CIGARETTE TAX		11,096	11,096		25,976	25,976
STATE HOMEOWNERS PROPERTY TAX RELIEF	98,000	83,905	181,905	12,922	101,256	114,178
STATE GASOLINE TAX	1,835,203		1,835,203	1,890,125		1,890,125
OTHER STATE GRANTS	419,682	1,893	421,575	133,529	1,924	135,453
COUNTY GRANTS OF STATE GASOLINE TAX	40,824		40,824	11,477		11,477
COUNTY GRANTS	432,390		432,390			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	17,126,304		17,126,304	897,402		897,402
OTHER TAXES IN-LIEU					132,336	132,336
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	70,974		70,974	532,787		532,787
SPECIAL POLICE DEPARTMENT SERVICES	439,548		439,548	18,202		18,202
SPECIAL FIRE DEPARTMENT SERVICES	306,620		306,620			
PLAN CHECKING FEES	192,044		192,044	748,147		748,147
ANIMAL SHELTER FEES AND CHARGES	50,000		50,000	50,353		50,353
ENGINEERING FEES	104,704		104,704	784,107		784,107
STREET, SIDEWALK AND CURB REPAIRS	68,461		68,461	50,000		50,000
WEED AND LOT CLEANING	33,662		33,662			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,168,210		2,168,210			
SOLID WASTE REVENUES				3,718,950		3,718,950
FIRST AID AND AMBULANCE CHARGES	224,147		224,147			
LIBRARY FINES AND FEES	133,749		133,749			
PARKING FACILITIES	649,665		649,665			
PARKS AND RECREATION FEES	216,736		216,736	2,794,572		2,794,572
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	10,949,311		10,949,311			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				189,700		189,700
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	42,522		42,522	335,593		335,593
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	164,866		164,866	121,024		121,024
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		311,498	311,498	1,604,379		1,604,379
CONTRIBUTIONS FROM NON-GOVT SOURCES	99,835	51,256	151,091	1,270,809	1,748,263	3,019,072
OTHER SOURCES OF REVENUES	363,109	4,765,182	5,128,291	523,105	1,447,104	1,970,209
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	16,696		16,696			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$53,920,391	$41,992,551	$95,912,942	$29,299,354	$53,747,875	$83,047,209

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	INGLEWOOD OPERATING EXPENDITURE	FOOT-NOTES	INGLEWOOD CAPITAL OUTLAY	INGLEWOOD TOTAL EXPENDITURE	INGLEWOOD FUNCTIONAL REVENUES	INGLEWOOD NET EXPENDITURE	IRVINE OPERATING EXPENDITURE	FOOT-NOTES	IRVINE CAPITAL OUTLAY	IRVINE TOTAL EXPENDITURE	IRVINE FUNCTIONAL REVENUES	IRVINE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$578,415			$578,415		$578,415	$1,268,274		$672	$1,268,946		$1,268,946
MANAGEMENT AND SUPPORT	10,497,621		$635,191	11,132,812	$546,005	10,586,807	6,881,434		1,651,521	8,532,955	$1,691,353	6,841,602
PUBLIC SAFETY												
POLICE	28,141,717	#&	207,716	28,349,433	6,555,406	21,794,027	20,566,181	#&	6,068	20,572,249	762,586	19,809,663
FIRE	6,729,346	#&	120,811	6,850,157	312,705	6,537,452		>	15,819	15,819	32,669	-16,850
EMERGENCY MEDICAL SERVICES	2,243,115	#	40,271	2,283,386	224,147	2,059,239		>				
ANIMAL REGULATION					50,000	-50,000	1,309,409		4,828	1,314,237	194,079	1,120,158
WEED ABATEMENT	274,358		3,000	277,358	33,662	243,696						
STREET LIGHTING	1,281,088	#		1,281,088	5,008,480	-3,727,392	1,731,580	+		1,731,580	2,257,413	-525,833
DISASTER PREPAREDNESS							272,622			272,622		272,622
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,809,057		2,592	4,811,649	1,971,118	2,840,531	10,040,883		16,633,502	26,674,385	7,751,050	18,923,335
STREET TREES & LANDSCAPING	1,580,937		3,053	1,583,990	286,492	1,297,498	1,293,242			1,293,242	1,293,242	
PARKING FACILITIES	506,470			506,470	3,040,669	-2,534,199						
PUBLIC TRANSIT	1,623,763	#	54,260	1,678,023	3,522,294	-1,844,271	269,112	+<	90,528	359,640	428,334	-68,694
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	534,834	#		534,834		534,834	3,834,811	#	28,820	3,863,631	26,000	3,837,631
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,866,379		147	1,866,526	749,801	1,116,725	3,374,264			3,374,264	3,197,649	176,615
REDEVELOPMENT												
HOUSING	9,892,938			9,892,938	9,519,003	373,935	2,907		298,310	301,217	500,274	-199,057
EMPLOYMENT	6,481,311		1,369	6,482,680	5,296,326	1,186,354	2,090		79,887	81,977	99,235	-17,258
COMMUNITY PROMOTION	1,096,889			1,096,889	1,281,917	-185,028					37	-37
OTHER					1,000,000	-1,000,000						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	897,031	<		897,031		897,031	3,541,411	<	4,459	3,545,870	3,837,498	-291,628
SEWERS	1,703,603	#		1,703,603	2,166,686	-463,083		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,848,604	#	52,414	4,901,018	849,933	4,051,085	15,910,586	#	3,551,255	19,461,841	7,227,244	12,234,597
MARINA AND WHARFS								+				
LIBRARIES	2,550,508	#&		2,550,508	180,752	2,369,756						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									988	988	671	317
OTHER												
PUBLIC UTILITIES												
WATER	12,996,924	#		12,996,924	11,324,995	1,671,929		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$101,134,908		$1,120,824	$102,255,732	$53,920,391	$48,335,341	$70,298,806		$22,366,657	$92,665,463	$29,299,334	$63,366,129

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,716,722	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,794,458,798	SECURED AND UNSECURED	$4,078,902
		HOMEOWNERS	93,783
TOTAL ASSESSED	$3,796,175,520		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,258,082
HOMEOWNERS	$70,761,750	HOMEOWNERS PROPERTY TAX	
OTHER	182,838,905	RELIEF	103,990
TOTAL EXEMPTIONS	$253,600,655	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,534,757
NET ASSESSED VALUE	$3,542,574,865		
		VOTER APPROVED TAX RATE	00.146958

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,287,556	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	15,869,961,408	SECURED AND UNSECURED	$6,201,961
		HOMEOWNERS	109,962
TOTAL ASSESSED	$15,876,248,964		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,302,695
HOMEOWNERS	$148,677,783	HOMEOWNERS PROPERTY TAX	
OTHER	194,391,630	RELIEF	11,982
TOTAL EXEMPTIONS	$343,069,413	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,626,600
NET ASSESSED VALUE	$15,533,179,551		
		VOTER APPROVED TAX RATE	00.008000

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$46,430,148	$60,892,821
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$44,081,228	$43,415,382

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	LANCASTER (LOS ANGELES COUNTY) (CURRENT EST. POP. 107,675)			MISSION VIEJO (ORANGE COUNTY) (CURRENT EST. POP. 100,629)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,164,622	$1,164,622		$7,411,410	$7,411,410
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					290,021	290,021
OTHER PROPERTY TAXES		80,237	80,237			
INTEREST, PENALTIES, AND DELINQUENT TAXES					128,088	128,088
SALES AND USE TAXES		8,345,859	8,345,859		6,018,690	6,018,690
TRANSPORTATION TAX	$4,701,393		4,701,393	$1,015,155		1,015,155
TRANSIENT LODGING TAXES		800,921	800,921		94,233	94,233
FRANCHISES		2,073,216	2,073,216		1,280,362	1,280,362
BUSINESS LICENSE TAXES		241,815	241,815			
REAL PROPERTY TRANSFER TAXES		170,291	170,291		332,456	332,456
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	3,945,887		3,945,887			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,913,257		1,913,257			
OTHER	737,362		737,362			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,657,900		1,657,900	792,717		792,717
OTHER LICENSES AND PERMITS		74,016	74,016	106,205		106,205
FINES AND FORFEITURES						
VEHICLE CODE FINES	123,270		123,270	206,875		206,875
OTHER FINES, FORFEITURES, AND PENALTIES	65,504	113,857	179,361		7,417	7,417
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	941,558	1,647,642	2,589,200	12,548	2,249,586	2,262,134
RENTS AND CONCESSIONS	170,785	1,625	172,410		65,629	65,629
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,074,724	4,074,724		3,530,019	3,530,019
STATE TRAILER COACH IN-LIEU TAX		43,004	43,004		5,106	5,106
STATE CIGARETTE TAX		12,906	12,906		10,347	10,347
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,416	15,416		144,296	144,296
STATE GASOLINE TAX	1,713,352		1,713,352	1,677,328		1,677,328
OTHER STATE GRANTS	2,225,075	1,761	2,226,836	351,360	1,693	353,053
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	118,554		118,554	123,029		123,029
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	569,969		569,969	733,628		733,628
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	119,527		119,527	26,149		26,149
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	745,496		745,496	582,276		582,276
ANIMAL SHELTER FEES AND CHARGES				26,922		26,922
ENGINEERING FEES	543,530		543,530	1,317,496		1,317,496
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,267		3,267
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	652,186		652,186	93,918		93,918
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	498,624		498,624	597,900		597,900
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,559	2,559			
CONTRIBUTIONS FROM NON-GOVT SOURCES		5,410	5,410			
OTHER SOURCES OF REVENUES		231,608	231,608	4,697,160	211,879	4,909,039
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,443,229	$19,101,489	$40,544,718	$12,363,933	$21,781,232	$34,145,165

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LANCASTER OPERATING EXPENDITURE	FOOT-NOTES	LANCASTER CAPITAL OUTLAY	LANCASTER TOTAL EXPENDITURE	LANCASTER FUNCTIONAL REVENUES	LANCASTER NET EXPENDITURE	MISSION VIEJO OPERATING EXPENDITURE	FOOT-NOTES	MISSION VIEJO CAPITAL OUTLAY	MISSION VIEJO TOTAL EXPENDITURE	MISSION VIEJO FUNCTIONAL REVENUES	MISSION VIEJO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$188,679		$828	$189,507		$189,507	$988,547		$5,572	$994,119		$994,119
MANAGEMENT AND SUPPORT	3,445,606		362,502	3,808,108	$76,756	3,731,352	2,201,746		4,079,171	6,280,917	$3,759	6,277,158
PUBLIC SAFETY												
POLICE	8,390,444	>		8,390,444	188,774	8,201,670	5,024,519	>	16,481	5,041,000	206,875	4,834,125
FIRE		+					5,048	+		5,048		5,048
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	164,860			164,860		164,860	359,646		6,189	365,835	134,093	231,742
WEED ABATEMENT							27,247		38	27,285	3,267	24,018
STREET LIGHTING	1,038,644	#		1,038,644	1,978,387	-939,743	541,269	#	760	542,029		542,029
DISASTER PREPAREDNESS							16,275		9,994	26,269		26,269
OTHER							2,333		2	2,335		2,335
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,037,221		13,843,180	16,880,401	9,089,112	7,791,289	3,184,903		6,516,293	9,701,196	6,277,578	3,423,618
STREET TREES & LANDSCAPING	1,223,583		958	1,224,541	560,475	664,066	1,322,434		1,834	1,324,268	1,036,157	288,111
PARKING FACILITIES												
PUBLIC TRANSIT	285,905	>	1,488,506	1,774,411	2,671,787	-897,376		+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,270,181	#	227	1,270,408	119,527	1,150,881	390,721	#<	4,011,108	4,401,829		4,401,829
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,193,908		73,324	2,267,232	3,248,563	-981,331	3,074,795		15,020	3,089,815	3,698,890	-609,075
REDEVELOPMENT	19,336			19,336		19,336						
HOUSING			331,399	331,399	331,399							
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		<						+				
SEWERS		+						+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,017,046	#	3,469,739	7,486,785	2,672,814	4,813,971	3,718,190	#<>	230,245	3,948,435	274,760	3,673,675
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS	142,550			142,550		142,550						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	572,468		82,536	655,004	505,635	149,369	346,779		2,618	349,397		349,397
OTHER							1,497,828		69,367	1,567,195	728,554	838,641
PUBLIC UTILITIES												
WATER		+						+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,990,431		$19,653,199	$45,643,630	$21,443,229	$24,200,401	$22,702,280		$14,964,692	$37,666,972	$12,363,933	$25,303,039

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,281,153	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$675,868
LOCALLY ASSESSED	4,754,467,239	HOMEOWNERS	12,210
TOTAL ASSESSED	$4,758,748,392	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$113,165,341		
OTHER	32,918,837	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$688,078
TOTAL EXEMPTIONS	$146,084,178		
NET ASSESSED VALUE	$4,612,664,214	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,318,223	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,255,125
LOCALLY ASSESSED	6,310,288,233	HOMEOWNERS	147,002
TOTAL ASSESSED	$6,315,606,456	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$136,577,000		
OTHER	37,002,489	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,402,127
TOTAL EXEMPTIONS	$173,579,489		
NET ASSESSED VALUE	$6,142,026,967	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$59,666,205	$46,469,202
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$15,627,065	$19,831,937

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	MODESTO (STANISLAUS COUNTY) (CURRENT EST. POP. 178,519)			MORENO VALLEY (RIVERSIDE COUNTY) (CURRENT EST. POP. 133,706)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,100,911	$7,100,911		$2,991,143	$2,991,143
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		855,547	855,547		344,692	344,692
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		16,606,866	16,606,866		5,286,169	5,286,169
TRANSPORTATION TAX	$2,631,814		2,631,814	$1,802,463		1,802,463
TRANSIENT LODGING TAXES		1,390,125	1,390,125		224,098	224,098
FRANCHISES		1,681,322	1,681,322		2,225,395	2,225,395
BUSINESS LICENSE TAXES		4,809,709	4,809,709		799,902	799,902
REAL PROPERTY TRANSFER TAXES		223,695	223,695		152,279	152,279
UTILITY USERS TAX		9,072,236	9,072,236		6,114,524	6,114,524
OTHER NON-PROPERTY TAXES		2,624,477	2,624,477			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				2,286,327		2,286,327
PARAMEDICS						
POLICE						
LIGHTING				6,260,982		6,260,982
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	266,875		266,875	780,230		780,230
OTHER LICENSES AND PERMITS	170,730	61,454	232,184	171,065	5,001	176,066
FINES AND FORFEITURES						
VEHICLE CODE FINES	340,488		340,488			
OTHER FINES, FORFEITURES, AND PENALTIES		218,654	218,654	132,367		132,367
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,032,635	946,026	1,978,661		1,501,390	1,501,390
RENTS AND CONCESSIONS		155,688	155,688	23,453		23,453
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,123,350	6,123,350		4,860,464	4,860,464
STATE TRAILER COACH IN-LIEU TAX		26,522	26,522		27,844	27,844
STATE CIGARETTE TAX		22,603	22,603		9,227	9,227
STATE HOMEOWNERS PROPERTY TAX RELIEF		217,955	217,955		84,288	84,288
STATE GASOLINE TAX	2,883,977		2,883,977	2,182,402		2,182,402
OTHER STATE GRANTS	1,108,224	2,932	1,111,156	604,117	2,523	606,640
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	49,380		49,380	396,321		396,321
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,136,106		3,136,106	380,385		380,385
OTHER TAXES IN-LIEU		9,729	9,729			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,879		34,879	145,908		145,908
SPECIAL POLICE DEPARTMENT SERVICES	130,458		130,458	85,806		85,806
SPECIAL FIRE DEPARTMENT SERVICES	72,495		72,495			
PLAN CHECKING FEES	247,306		247,306	940,658		940,658
ANIMAL SHELTER FEES AND CHARGES	5,385		5,385	185,130		185,130
ENGINEERING FEES	541,715		541,715	526,151		526,151
STREET, SIDEWALK AND CURB REPAIRS	28,818		28,818			
WEED AND LOT CLEANING	2,389		2,389			
SEWER SERVICE CHARGES AND CONNECTION FEES	19,772,403		19,772,403			
SOLID WASTE REVENUES	54,671		54,671			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	255,514		255,514			
PARKS AND RECREATION FEES	231,082		231,082	750,586		750,586
GOLF COURSE FEES	2,093,939		2,093,939			
WATER SERVICE CHARGES AND CONNECTION FEES	11,332,696		11,332,696			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	596,319		596,319			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,469,629		1,469,629			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	657,663		657,663	615,654		615,654
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		32,203	32,203			
CONTRIBUTIONS FROM NON-GOVT SOURCES		75,834	75,834	19,987		19,987
OTHER SOURCES OF REVENUES	129,717	4,227,647	4,357,364		1,850,891	1,850,891
OTHER FINANCING SOURCES						
SALE OF BONDS	23,993,225		23,993,225			
NOTES AND OTHER	1,073,698		1,073,698			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$74,344,230	$56,485,485	$130,829,715	$18,289,992	$26,479,830	$44,769,822

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	MODESTO OPERATING EXPENDITURE	FOOT-NOTES	MODESTO CAPITAL OUTLAY	MODESTO TOTAL EXPENDITURE	MODESTO FUNCTIONAL REVENUES	MODESTO NET EXPENDITURE	MORENO VALLEY OPERATING EXPENDITURE	FOOT-NOTES	MORENO VALLEY CAPITAL OUTLAY	MORENO VALLEY TOTAL EXPENDITURE	MORENO VALLEY FUNCTIONAL REVENUES	MORENO VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,728,153			$2,728,153		$2,728,153	$1,213,207		$3,627	$1,216,834		$1,216,834
MANAGEMENT AND SUPPORT	2,463,907		$205,668	2,669,575	$149,828	2,519,747	2,455,546		41,040	2,496,586	$520,361	1,976,225
PUBLIC SAFETY												
POLICE	22,497,187	#	26,598	22,523,785	691,597	21,832,188	9,972,525	>	8,943	9,981,468	218,173	9,763,295
FIRE	12,681,771	#	290,948	12,972,719	1,146,484	11,826,235	4,311,754	>	80,442	4,392,196	2,306,811	2,085,385
EMERGENCY MEDICAL SERVICES	1,353,860	+		1,353,860		1,353,860		+				
ANIMAL REGULATION	299,762			299,762	104,150	195,612	601,142		5,727	606,869	286,287	320,582
WEED ABATEMENT					2,389	-2,389						
STREET LIGHTING	1,546,499	#		1,546,499	13	1,546,486	1,183,323	+	2,315	1,185,838	6,260,982	-5,075,144
DISASTER PREPAREDNESS							401,332		10,178	411,510	15,822	395,688
OTHER							256,011			256,011		256,011
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,048,646		4,923,238	6,971,884	3,568,601	3,403,283	6,557,294		5,250,661	11,807,955	4,874,197	6,933,758
STREET TREES & LANDSCAPING	2,191,249			2,191,249	23,980	2,167,269	1,708,140		248,731	1,956,871	4,589	1,952,282
PARKING FACILITIES	164,817		4,231	169,048	255,514	-86,466					90,207	-90,207
PUBLIC TRANSIT	4,607,101	<	1,802,685	6,409,786	6,883,563	-473,777		+				
AIRPORTS	1,056,163		66,609	1,122,772	717,502	405,270						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,402,287	#	131,535	1,533,822		1,533,822	1,874,028	#	3,927	1,877,955		1,877,955
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,941,037			1,941,037	1,152,560	788,477	1,577,184		1,758	1,578,942	2,462,855	-883,913
REDEVELOPMENT							635,141			635,141		635,141
HOUSING	833,234		160,964	994,198	824,803	169,395						
EMPLOYMENT												
COMMUNITY PROMOTION	133,903		17,177	151,080	5,640	145,440	554,645		48,797	603,442	376,178	227,264
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	497,939	<		497,939	54,671	443,268		<				
SEWERS	10,843,599	#	2,359,184	13,202,783	19,822,554	-6,619,771		+				
CEMETERIES												
OTHER					8,073	-8,073						
CULTURE AND LEISURE												
PARKS AND RECREATION	5,933,008	#	1,249,709	7,182,717	854,785	6,327,932	3,574,210	>	2,823,530	6,397,740	873,530	5,524,210
MARINA AND WHARFS								+				
LIBRARIES		+										
MUSEUMS	1,355,208		100,649	1,455,857		1,455,857						
GOLF COURSES	1,424,508		396,593	1,821,101	3,309,789	-1,488,688						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,106,491		22,317	1,128,808	657,663	471,145						
OTHER							204,217		2,164	206,381		206,381
PUBLIC UTILITIES												
WATER	4,802,734	#	3,876,789	8,679,523	34,110,071	-25,430,548		+				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$83,913,063		$15,634,894	$99,547,957	$74,344,230	$25,203,727	$37,079,899		$8,531,840	$45,611,739	$18,289,992	$27,321,747

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	MODESTO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MODESTO
STATE ASSESSED	$4,957,967	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,603,599
LOCALLY ASSESSED	7,075,374,358	HOMEOWNERS	187,068
TOTAL ASSESSED	$7,080,332,325	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$215,684,917		
OTHER	194,180,267		
TOTAL EXEMPTIONS	$409,865,184	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,790,667
NET ASSESSED VALUE	$6,670,467,141	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	MORENO VALLEY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	MORENO VALLEY
STATE ASSESSED	$191,680	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,305,468
LOCALLY ASSESSED	5,584,360,873	HOMEOWNERS	55,402
TOTAL ASSESSED	$5,584,552,553	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$137,481,942		
OTHER	46,670,803		
TOTAL EXEMPTIONS	$184,152,745	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,360,870
NET ASSESSED VALUE	$5,400,399,808	VOTER APPROVED TAX RATE	

	MODESTO	MORENO VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$126,776,743	$25,853,708
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$23,200,144	$21,751,950

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	OCEANSIDE (SAN DIEGO COUNTY) (CURRENT EST. POP. 141,910)			ONTARIO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 140,593)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,827,065	$13,827,065		$11,851,716	$11,851,716
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$21,915		21,915			
PROPERTY TAX - PRIOR YEAR		703,133	703,133		660,847	660,847
OTHER PROPERTY TAXES					352,886	352,886
INTEREST, PENALTIES, AND DELINQUENT TAXES					273,972	273,972
SALES AND USE TAXES		7,374,455	7,374,455		16,078,246	16,078,246
TRANSPORTATION TAX	5,960,808		5,960,808	$983,121		983,121
TRANSIENT LODGING TAXES		507,340	507,340		3,315,714	3,315,714
FRANCHISES		1,374,865	1,374,865		1,161,779	1,161,779
BUSINESS LICENSE TAXES		1,161,237	1,161,237		1,754,530	1,754,530
REAL PROPERTY TRANSFER TAXES		341,836	341,836		208,687	208,687
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,933,126		2,933,126	63,036	2,383,391	2,446,367
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,480,564		1,480,564
PARAMEDICS				904,237		904,237
POLICE						
LIGHTING	911,484		911,484	95,900		95,900
OTHER	1,041,915		1,041,915	232,775		232,775
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	856,964		856,964	639,365		639,365
OTHER LICENSES AND PERMITS	57,473		57,473	126,047		126,047
FINES AND FORFEITURES						
VEHICLE CODE FINES	772,276		772,276	195,575		195,575
OTHER FINES, FORFEITURES, AND PENALTIES		243	243		184,671	184,671
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,850,013	5,108,271	7,958,284	2,006,915	3,410,982	5,417,897
RENTS AND CONCESSIONS		921,166	921,166		220,984	220,984
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,867,911	4,867,911		4,473,780	4,473,780
STATE TRAILER COACH IN-LIEU TAX		11,180	11,180		19,218	19,218
STATE CIGARETTE TAX		14,305	14,305		20,976	20,976
STATE HOMEOWNERS PROPERTY TAX RELIEF		306,628	306,628		328,335	328,335
STATE GASOLINE TAX	2,290,225		2,290,225	2,212,974		2,212,974
OTHER STATE GRANTS	946,797	7,903	954,700	605,778	1,136	606,914
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	106,159		106,159			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,802,800		4,802,800	3,823,729		3,823,729
OTHER TAXES IN-LIEU		1,755,696	1,755,696		1,815,385	1,815,385
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	469,251		469,251	67,374		67,374
SPECIAL POLICE DEPARTMENT SERVICES	634,901		634,901	2,431,919		2,431,919
SPECIAL FIRE DEPARTMENT SERVICES	21,659		21,659	142,291		142,291
PLAN CHECKING FEES	523,521		523,521	561,485		561,485
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,560,727		1,560,727	210,488		210,488
STREET, SIDEWALK AND CURB REPAIRS				661		661
WEED AND LOT CLEANING	22,865		22,865			
SEWER SERVICE CHARGES AND CONNECTION FEES	12,822,880		12,822,880	7,406,170		7,406,170
SOLID WASTE REVENUES	11,128,436		11,128,436	15,420,429		15,420,429
FIRST AID AND AMBULANCE CHARGES	947,345		947,345			
LIBRARY FINES AND FEES	96,320		96,320	128,290		128,290
PARKING FACILITIES	579,029		579,029			
PARKS AND RECREATION FEES	366,767		366,767	1,004,367		1,004,367
GOLF COURSE FEES				667,103		667,103
WATER SERVICE CHARGES AND CONNECTION FEES	18,004,474		18,004,474	12,270,223		12,270,223
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	197,867		197,867			
CEMETERY REVENUES						
HOUSING REVENUES	782,800		782,800			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,689,354		2,689,354	3,526,515		3,526,515
OTHER CURRENT SERVICE CHARGES	1,478,704		1,478,704	413,899		413,899
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,352	8,039	14,391	63,060	18,294	81,354
CONTRIBUTIONS FROM NON-GOVT SOURCES	171,998		171,998	828,251		828,251
OTHER SOURCES OF REVENUES	9,127,477	32,477	9,159,954	4,054,014	4,421,275	8,475,289
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	23,710,000		23,710,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$108,894,682	$38,323,750	$147,218,432	$62,566,555	$52,956,744	$115,523,299

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	OCEANSIDE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ONTARIO OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,531,862		$957	$2,532,819		$2,532,819	$2,632,718		$14,969	$2,647,687		$2,647,687
MANAGEMENT AND SUPPORT	3,715,233		8,162	3,723,395	$3,887,028	-163,633	3,729,301		2,783	3,732,084	$3,814,715	-82,631
PUBLIC SAFETY												
POLICE	19,490,968	#&	324,189	19,815,157	1,415,100	18,400,057	23,328,497	#	277,406	23,605,903	3,058,731	20,547,172
FIRE	5,821,589	#	145,006	5,966,595	22,118	5,944,477	11,646,271	#	1,627,990	13,274,261	2,268,424	11,005,837
EMERGENCY MEDICAL SERVICES	3,257,325	#	4,711	3,262,036	947,345	2,314,691	4,310,848	#	87,169	4,398,017	904,237	3,493,780
ANIMAL REGULATION	264,700			264,700		264,700						
WEED ABATEMENT												
STREET LIGHTING	709,089	#	6,101	715,190	945,055	-229,865	1,531,597	#		1,531,597	106,624	1,424,973
DISASTER PREPAREDNESS							202,373			202,373		202,373
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,922,696		3,152,143	13,074,839	13,575,396	-500,557	4,013,897		5,655,495	9,669,392	8,632,828	1,036,564
STREET TREES & LANDSCAPING	1,174,378		700	1,175,078	1,083,528	91,550	639,978			639,978	232,775	407,203
PARKING FACILITIES	323,200		7,889	331,089	598,898	-267,809						
PUBLIC TRANSIT		+						>				
AIRPORTS	238,923			238,923	197,867	41,056						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,068,081	#		1,068,081	487,515	580,566	2,554,184	#		2,554,184	105,268	2,448,916
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	3,926,232		2,517	3,928,749	3,053,744	875,005	3,909,596		51,507	3,961,103	1,622,279	2,338,824
REDEVELOPMENT											1,439,887	-1,439,887
HOUSING	4,257,867		287,786	4,545,653	4,868,637	-322,984	782,363		3,500	785,863		785,863
EMPLOYMENT												
COMMUNITY PROMOTION	805,575			805,575		805,575	148,132			148,132		148,132
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	117,997			117,997	117,997							
HOSPITALS & SANITARIUMS												
SOLID WASTE	11,607,658	<	3,029	11,610,687	11,269,464	341,223	13,106,384	#	254,098	13,360,482	15,839,835	-2,479,353
SEWERS	11,259,020	#	5,604,879	16,863,899	12,922,514	3,941,385	7,578,414	#	660,883	8,239,297	7,945,338	293,959
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,244,743	#	307,584	4,552,327	1,841,634	2,710,693	3,192,285	#	9,296	3,201,581	1,004,367	2,197,214
MARINA AND WHARFS												
LIBRARIES	3,053,564	#		3,053,564	198,303	2,855,261	2,934,439	#	57,221	2,991,660	330,580	2,661,280
MUSEUMS							147,855		5,063	152,918		152,918
GOLF COURSES							647,759		875,321	1,523,080	954,291	568,789
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	765,045		1,695,643	2,460,688	108,776	2,351,912	2,155,304		400,017	2,555,321	100,969	2,454,352
OTHER												
PUBLIC UTILITIES												
WATER	17,927,232	#	9,398,715	27,325,947	42,251,407	-14,925,460	12,859,154	#>	2,052,433	14,911,587	14,205,607	705,980
GAS												
ELECTRIC												
OTHER												
OTHER	3,329,012		4,109,413	7,438,425	9,102,356	-1,663,931						
TOTAL EXPENDITURES	$109,811,989		$25,059,424	$134,871,413	$108,894,682	$25,976,731	$102,051,349		$12,035,151	$114,086,500	$62,566,555	$51,519,945

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	OCEANSIDE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	OCEANSIDE
STATE ASSESSED	$13,454,887	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$12,375,963
LOCALLY ASSESSED	6,691,076,280	HOMEOWNERS	253,710
TOTAL ASSESSED	$6,704,531,167	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	20,284
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	513
HOMEOWNERS	$166,717,663		
OTHER	45,828,355		
TOTAL EXEMPTIONS	$212,546,018	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,650,470
NET ASSESSED VALUE	$6,491,985,149	VOTER APPROVED TAX RATE	00.000310
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$106,270,541
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$38,153,060

1993-94 ASSESSED VALUATION	ONTARIO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	ONTARIO
STATE ASSESSED	$18,798,965	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$10,694,450
LOCALLY ASSESSED	8,003,507,485	HOMEOWNERS	268,896
TOTAL ASSESSED	$8,022,306,450	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	199,572
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$122,927,698		
OTHER	49,146,300		
TOTAL EXEMPTIONS	$172,073,998	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,162,918
NET ASSESSED VALUE	$7,850,232,452	VOTER APPROVED TAX RATE	
			$82,353,057
			$44,675,084

CITY OF ONTARIO - SEE FOOTNOTES

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ORANGE (ORANGE COUNTY) (CURRENT EST. POP. 116,259)			OXNARD (VENTURA COUNTY) (CURRENT EST. POP. 149,571)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,819,541	$9,819,541		$10,783,293	$10,783,293
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$2,947,942		2,947,942
PROPERTY TAX - PRIOR YEAR		466,355	466,355		439,249	439,249
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					123,550	123,550
SALES AND USE TAXES		18,553,730	18,553,730		11,252,058	11,252,058
TRANSPORTATION TAX	$784,537		784,537	2,391,190		2,391,190
TRANSIENT LODGING TAXES		1,490,601	1,490,601		1,208,852	1,208,852
FRANCHISES		1,255,263	1,255,263		1,907,900	1,907,900
BUSINESS LICENSE TAXES		1,626,448	1,626,448		1,992,679	1,992,679
REAL PROPERTY TRANSFER TAXES		255,652	255,652		177,667	177,667
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	290,602		290,602		3,678,474	3,678,474
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	412,032		412,032	835,529		835,529
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	557,737		557,737	1,070,630		1,070,630
OTHER LICENSES AND PERMITS	31,679		31,679	105,434	121,483	226,917
FINES AND FORFEITURES						
VEHICLE CODE FINES	266,859		266,859	406,763		406,763
OTHER FINES, FORFEITURES, AND PENALTIES		462,654	462,654		255,426	255,426
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,582,067	611,410	2,193,477	993,285	2,594,444	3,587,729
RENTS AND CONCESSIONS	37,520	41,916	79,436		408,747	408,747
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,019,314	4,019,314		5,168,948	5,168,948
STATE TRAILER COACH IN-LIEU TAX		18,218	18,218		18,372	18,372
STATE CIGARETTE TAX		21,024	21,024		7,540	7,540
STATE HOMEOWNERS PROPERTY TAX RELIEF		186,342	186,342	52,618	231,009	283,627
STATE GASOLINE TAX	1,881,878		1,881,878	1,745,009		1,745,009
OTHER STATE GRANTS	406,021	1,927	407,948	318,584	4,069	322,653
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	591,724		591,724			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	764,393		764,393	2,174,128		2,174,128
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	76,252		76,252	390,111		390,111
SPECIAL POLICE DEPARTMENT SERVICES	244,020		244,020	1,709		1,709
SPECIAL FIRE DEPARTMENT SERVICES	383,284		383,284	123,887		123,887
PLAN CHECKING FEES	278,722		278,722	776,430		776,430
ANIMAL SHELTER FEES AND CHARGES				1,105		1,105
ENGINEERING FEES	10,370		10,370	433,606		433,606
STREET, SIDEWALK AND CURB REPAIRS	9,716		9,716			
WEED AND LOT CLEANING	13,704		13,704	10,640		10,640
SEWER SERVICE CHARGES AND CONNECTION FEES	13,010		13,010	16,043,223		16,043,223
SOLID WASTE REVENUES	5,755,845		5,755,845	13,660,771		13,660,771
FIRST AID AND AMBULANCE CHARGES	569,686		569,686			
LIBRARY FINES AND FEES	88,344		88,344	41,281		41,281
PARKING FACILITIES	12,070		12,070			
PARKS AND RECREATION FEES	473,140		473,140	1,024,970		1,024,970
GOLF COURSE FEES				1,150,988		1,150,988
WATER SERVICE CHARGES AND CONNECTION FEES	10,410,889		10,410,889	13,107,009		13,107,009
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	428,380		428,380	6,053,925		6,053,925
OTHER CURRENT SERVICE CHARGES	314,737		314,737	91,764		91,764
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		477,952	477,952	10,810		10,810
CONTRIBUTIONS FROM NON-GOVT SOURCES				139,597		139,597
OTHER SOURCES OF REVENUES	826,622	3,005,220	3,831,842	4,884,157		4,884,157
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$27,515,840	$42,313,567	$69,829,407	$70,987,095	$40,373,760	$111,360,855

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ORANGE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OXNARD OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,993,640		$24,167	$2,017,807	$1,308	$2,016,499	$1,561,597			$1,561,597		$1,561,597
MANAGEMENT AND SUPPORT	4,259,108		329,170	4,588,278	616,292	3,971,986	8,460,305		$16,771	8,477,076	$6,524,478	1,952,598
PUBLIC SAFETY												
POLICE	17,260,108	#&	54,020	17,314,128	1,006,225	16,307,903	17,683,658	#&	344,758	18,028,416	3,059,755	14,968,661
FIRE	10,556,980	#&	9,782	10,566,762	479,210	10,087,552	6,839,436	#	38,720	6,878,156	123,887	6,754,269
EMERGENCY MEDICAL SERVICES	2,742,574	#		2,742,574	569,686	2,172,888		+				
ANIMAL REGULATION	312,518			312,518		312,518					106,296	-106,296
WEED ABATEMENT	24,809			24,809	13,704	11,105					10,640	-10,640
STREET LIGHTING	1,623,620	#<+	351,668	1,975,288		1,975,288	765,213	#<		765,213		765,213
DISASTER PREPAREDNESS	66,940		81,400	148,340		148,340						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,077,881		2,187,662	5,265,543	4,518,601	746,942	7,547,502		6,338,796	13,886,298	4,793,879	9,092,419
STREET TREES & LANDSCAPING	1,289,093		20,153	1,309,246	413,842	895,404						
PARKING FACILITIES					23,550	-23,550	466,860			466,860		466,860
PUBLIC TRANSIT		+						+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	326,307	#	2,229	328,536		328,536	1,777,247	#+	2,308	1,779,555	1,620,307	159,248
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,913,150		50,704	1,963,854	954,538	1,009,316	1,225,168		7,886	1,233,054	3,506,306	-2,273,252
REDEVELOPMENT												
HOUSING	135,507		13,725	149,232	739,953	-590,721	96,023			96,023		96,023
EMPLOYMENT	88,169			88,169		88,169	644,330		3,614	647,944	349,314	298,630
COMMUNITY PROMOTION	103,879			103,879	18,644	85,235	616,032			616,032		616,032
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,559,271	<		5,559,271	5,995,755	-436,484	12,783,188	#+		12,783,188	14,041,241	-1,258,053
SEWERS	239,667	<		239,667	131,565	108,102	16,509,752	#	1,426,902	17,936,654	19,229,827	-1,293,173
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,655,174	#	478,024	4,133,198	926,265	3,206,933	4,421,590	#&+	98,253	4,519,843	1,024,970	3,494,873
MARINA AND WHARFS												
LIBRARIES	2,974,615	#&	24,442	2,999,057	390,771	2,608,286	2,074,241	#	12,984	2,087,225	122,934	1,964,291
MUSEUMS							163,481			163,481		163,481
GOLF COURSES							2,153,973		25,300	2,179,273	1,297,765	881,508
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	278,809			278,809		278,809	1,162,575		3,568	1,166,143		1,166,143
OTHER	53,613			53,613		53,613						
PUBLIC UTILITIES												
WATER	8,817,587	#	977,118	9,794,705	10,715,931	-921,226	11,628,633	#+	1,799,471	13,428,104	15,175,496	-1,747,392
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$67,353,019		$4,604,264	$71,957,283	$27,515,840	$44,441,443	$98,580,804		$10,119,331	$108,700,135	$70,987,095	$37,713,040

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,516,078	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,077,066,652	SECURED AND UNSECURED	$9,317,319
TOTAL ASSESSED	$8,093,582,730	HOMEOWNERS	164,084
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$132,452,600	SECURED AND UNSECURED	
OTHER	363,059,064	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$495,511,664	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,481,403
NET ASSESSED VALUE	$7,598,071,066	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,532,951	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,180,406,353	SECURED AND UNSECURED	$10,324,857
TOTAL ASSESSED	$6,190,939,304	HOMEOWNERS	199,015
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$109,991,928	SECURED AND UNSECURED	3,118,580
OTHER	192,832,474	HOMEOWNERS PROPERTY TAX RELIEF	53,199
TOTAL EXEMPTIONS	$302,824,402	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,695,651
NET ASSESSED VALUE	$5,888,114,902	VOTER APPROVED TAX RATE	00.049539

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$54,367,848	$59,457,369
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$40,567,593	$37,403,004

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 134,351) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POMONA (LOS ANGELES COUNTY) (CURRENT EST. POP. 137,284) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$18,076,377	$18,076,377		$9,602,420	$9,602,420
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,260,184		1,260,184	$191,799		191,799
PROPERTY TAX - PRIOR YEAR					317,084	317,084
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					116,967	116,967
SALES AND USE TAXES		19,417,906	19,417,906		7,888,948	7,888,948
TRANSPORTATION TAX	4,069,600		4,069,600	3,498,087		3,498,087
TRANSIENT LODGING TAXES		4,007,774	4,007,774		712,368	712,368
FRANCHISES		1,010,713	1,010,713		3,407,478	3,407,478
BUSINESS LICENSE TAXES		3,223,244	3,223,244		2,146,023	2,146,023
REAL PROPERTY TRANSFER TAXES		272,262	272,262		459,114	459,114
UTILITY USERS TAX		17,406,770	17,406,770		13,617,116	13,617,116
OTHER NON-PROPERTY TAXES	6,892,801	1,540,848	8,433,649	529,633	208,745	738,378
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,352,473		1,352,473	503,910		503,910
OTHER LICENSES AND PERMITS	812,167	362,814	1,174,981	192,513	170,060	362,573
FINES AND FORFEITURES						
VEHICLE CODE FINES	316,583		316,583	425,487		425,487
OTHER FINES, FORFEITURES, AND PENALTIES	355,771	1,502,399	1,858,170	2,086,870		2,086,870
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,265,958	4,800,315	12,066,273	3,194,235	1,314,871	4,509,106
RENTS AND CONCESSIONS	388,268	79,615	467,883	207,047	1,962	209,009
ROYALTIES		1,368	1,368			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,706,868	4,706,868		4,791,395	4,791,395
STATE TRAILER COACH IN-LIEU TAX		4,796	4,796		34,282	34,282
STATE CIGARETTE TAX		13,524	13,524		14,283	14,283
STATE HOMEOWNERS PROPERTY TAX RELIEF	20,580	319,438	340,018	1,159	164,758	165,917
STATE GASOLINE TAX	2,776,026		2,776,026	2,231,544		2,231,544
OTHER STATE GRANTS	5,779,324	2,247	5,781,571	463,641	2,297	465,938
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,515,171		3,515,171			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	22,247,488		22,247,488	7,073,772		7,073,772
OTHER TAXES IN-LIEU		166,838	166,838			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	335,171		335,171	135,763		135,763
SPECIAL POLICE DEPARTMENT SERVICES	679,722		679,722	524,974		524,974
SPECIAL FIRE DEPARTMENT SERVICES	1,018,054		1,018,054	97,817		97,817
PLAN CHECKING FEES	645,196		645,196	250,469		250,469
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	18,590		18,590	154,089		154,089
STREET, SIDEWALK AND CURB REPAIRS	101,486		101,486	20,058		20,058
WEED AND LOT CLEANING	794		794	50,184		50,184
SEWER SERVICE CHARGES AND CONNECTION FEES	1,975,248		1,975,248	21,665		21,665
SOLID WASTE REVENUES	7,174,759		7,174,759	6,603,850		6,603,850
FIRST AID AND AMBULANCE CHARGES	1,378,729		1,378,729			
LIBRARY FINES AND FEES	189,846		189,846	64,134		64,134
PARKING FACILITIES	3,829,215		3,829,215	85,345		85,345
PARKS AND RECREATION FEES	215,530		215,530	45,622		45,622
GOLF COURSE FEES	1,652,544		1,652,544			
WATER SERVICE CHARGES AND CONNECTION FEES	16,388,500		16,388,500	10,800,126		10,800,126
ELECTRIC REVENUES	103,363,334		103,363,334			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	123,464		123,464	29,643		29,643
QUASI-EXTERNAL TRANSACTIONS	11,041,730		11,041,730			
OTHER CURRENT SERVICE CHARGES	8,106,238		8,106,238	1,757,612		1,757,612
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,958,115	42,326	2,000,441		98,998	98,998
CONTRIBUTIONS FROM NON-GOVT SOURCES	24,500		24,500	630,383		630,383
OTHER SOURCES OF REVENUES	9,523,821	11,420,960	20,944,781	3,475,312	760,440	4,235,752
OTHER FINANCING SOURCES						
SALE OF BONDS				8,000,000		8,000,000
NOTES AND OTHER	2,314,774		2,314,774	2,514,894		2,514,894
TOTAL FUNCTIONAL AND GENERAL REVENUES	$229,111,754	$88,379,402	$317,491,156	$55,861,637	$45,829,609	$101,691,246

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	PASADENA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POMONA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,154,513		$13,681	$5,168,194	$338,156	$4,830,038	$1,027,213		$5,259	$1,032,472	$27,188	$1,005,284
MANAGEMENT AND SUPPORT	19,471,516		1,412,200	20,883,716	10,967,649	9,916,067	4,188,315		260,059	4,448,374	1,499,796	2,948,578
PUBLIC SAFETY												
POLICE	33,597,087	#&	686,796	34,283,883	4,320,130	29,963,753	22,155,224	#&	748,087	22,903,311	4,162,738	18,740,573
FIRE	16,458,412	#&	417,262	16,875,674	1,045,170	15,830,504	13,237,782	#&	113,366	13,351,148	516,859	12,834,289
EMERGENCY MEDICAL SERVICES	2,215,155	#&	10,052	2,225,207	1,378,729	846,478		+				
ANIMAL REGULATION	343,426			343,426	106,863	236,563	284,659			284,659		284,659
WEED ABATEMENT					794	-794	210,045			210,045	50,184	159,861
STREET LIGHTING	1,710,209	#<	1,598,677	3,308,886	1,263,160	2,045,726	824,274	#<		824,274	606	823,668
DISASTER PREPAREDNESS												
OTHER	207,482			207,482	1,405,998	-1,198,516						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,611,419		21,655,844	27,267,263	23,270,922	3,996,341	4,343,351		615,177	4,958,528	7,301,219	-2,342,691
STREET TREES & LANDSCAPING	1,817,879		295,803	2,113,682	357,485	1,756,197	529,713			529,713	55,000	474,713
PARKING FACILITIES	5,691,211		4,382	5,695,593	4,288,182	1,407,411	88,447			88,447	142,568	-54,121
PUBLIC TRANSIT	1,843,403	#<+	2,612,361	4,455,764	6,649,033	-2,193,269	1,772,430	<	1,059,038	2,831,468	5,166,607	-2,335,139
AIRPORTS												
PORTS AND HARBORS												
OTHER	202,012		22	202,034		202,034						
COMMUNITY DEVELOPMENT												
PLANNING	2,423,035	#	5,220	2,428,255	74,256	2,353,999	1,142,597	#	27,901	1,170,498	524,929	645,569
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,025,075		3,728	4,028,803	2,533,746	1,495,057	1,674,420		26,053	1,700,473	1,197,110	503,363
REDEVELOPMENT	860,160		1,408	861,568	16,666	844,902	163,060		16,156	179,216	502,655	-323,439
HOUSING	14,187,464		4,000	14,191,464	11,555,665	2,635,799	5,962,589		24,332	5,986,921	6,074,303	-87,382
EMPLOYMENT	2,222,216		5,728	2,227,944	2,367,417	-139,473						
COMMUNITY PROMOTION	786,606			786,606		786,606	23,788			23,788		23,788
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	4,421,903			4,421,903	4,827,477	-405,574	489,968		3,514	493,482	357,317	136,165
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,753,590	#<	845,263	7,598,853	7,190,385	408,468	6,062,087	#<	63,197	6,125,284	7,435,618	-1,310,334
SEWERS	929,410	#	141,995	1,071,405	2,000,010	-928,605	460,229	#+		460,229	224,015	236,214
CEMETERIES												
OTHER	750,069		2,527	752,596	158,377	594,219						
CULTURE AND LEISURE												
PARKS AND RECREATION	5,702,968	#&<	260,021	5,962,989	219,770	5,743,219	3,328,230	#+	191,366	3,519,596	991,447	2,528,149
MARINA AND WHARFS												
LIBRARIES	6,362,961	#	321,785	6,684,746	712,640	5,972,106	2,195,549	#	334,258	2,529,807	267,313	2,262,494
MUSEUMS												
GOLF COURSES	1,504,417		253,595	1,758,012	1,965,033	-207,021						
SPORTS ARENA/STADIUMS	5,605,988		2,737,753	8,343,741	5,951,105	2,392,636						
COMMUNITY CENTER/AUDITORIUMS	3,398,828		471,015	3,869,843	405,069	3,464,774						
OTHER	475,379		11,324	486,703	32,941	453,762	66,690			66,690	56,322	10,368
PUBLIC UTILITIES												
WATER	14,582,743	#>	5,778,242	20,360,985	17,083,435	3,277,550	12,304,522	#	4,648,811	16,953,333	19,307,843	-2,354,510
GAS												
ELECTRIC	108,216,554		12,521,148	120,737,702	113,889,900	6,847,802						
OTHER	31,765		2,983,365	3,015,130	2,704,947	310,183						
OTHER	2,488,082		59,384	2,547,466	30,644	2,516,822						
TOTAL EXPENDITURES	$280,052,937		$55,114,581	$335,167,518	$229,111,754	$106,055,764	$82,535,182		$8,136,574	$90,671,756	$55,861,637	$34,810,119

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,340,622	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,691,880,811	SECURED AND UNSECURED	$16,356,389
		HOMEOWNERS	344,132
TOTAL ASSESSED	$9,694,221,433		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,220,004
HOMEOWNERS	$136,843,754	HOMEOWNERS PROPERTY TAX	
OTHER	813,750,572	RELIEF	21,983
TOTAL EXEMPTIONS	$950,594,326	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,942,508
NET ASSESSED VALUE	$8,743,627,107	VOTER APPROVED TAX RATE	00.016064

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$15,357,386	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,806,896,877	SECURED AND UNSECURED	$8,171,184
		HOMEOWNERS	175,943
TOTAL ASSESSED	$4,822,254,263		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	13,344
HOMEOWNERS	$104,054,075	HOMEOWNERS PROPERTY TAX	
OTHER	155,306,421	RELIEF	
TOTAL EXEMPTIONS	$259,360,496	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,360,471
NET ASSESSED VALUE	$4,562,893,767	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$91,102,173	$85,592,799
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$64,067,098	$78,229,231

CITY OF POMONA - SEE FOOTNOTES

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	RANCHO CUCAMONGA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 112,592)			RIVERSIDE (RIVERSIDE COUNTY) (CURRENT EST. POP. 242,249)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,045,865	$2,045,865		$11,980,972	$11,980,972
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,335		19,335
PROPERTY TAX - PRIOR YEAR		144,557	144,557		198,059	198,059
OTHER PROPERTY TAXES		137,191	137,191			
INTEREST, PENALTIES, AND DELINQUENT TAXES		119,556	119,556			
SALES AND USE TAXES		6,592,130	6,592,130		22,423,749	22,423,749
TRANSPORTATION TAX	$858,098		858,098	5,397,832		5,397,832
TRANSIENT LODGING TAXES		57,333	57,333		924,619	924,619
FRANCHISES		3,221,408	3,221,408		2,656,766	2,656,766
BUSINESS LICENSE TAXES		757,822	757,822		2,661,061	2,661,061
REAL PROPERTY TRANSFER TAXES		209,615	209,615		551,100	551,100
UTILITY USERS TAX					16,209,392	16,209,392
OTHER NON-PROPERTY TAXES	2,102,639	1,433	2,104,072			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	790,347		790,347	2,997,402		2,997,402
OTHER	4,273,656		4,273,656	14,885,367		14,885,367
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	691,461		691,461	4,593,444		4,593,444
OTHER LICENSES AND PERMITS	6,254		6,254	181,888		181,888
FINES AND FORFEITURES						
VEHICLE CODE FINES	315,374		315,374	345,827		345,827
OTHER FINES, FORFEITURES, AND PENALTIES		16,489	16,489		421,499	421,499
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,304,228	1,304,228	15,206,209	4,460,522	19,666,731
RENTS AND CONCESSIONS				7,783	414,423	422,206
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,047,498	4,047,498		8,362,295	8,362,295
STATE TRAILER COACH IN-LIEU TAX					28,582	28,582
STATE CIGARETTE TAX		11,758	11,758		31,311	31,311
STATE HOMEOWNERS PROPERTY TAX RELIEF		83,764	83,764		276,641	276,641
STATE GASOLINE TAX	1,780,740		1,780,740	3,930,518		3,930,518
OTHER STATE GRANTS	228,805	1,859	230,664	4,268,844	4,006	4,272,850
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				61,268		61,268
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,322,467		1,322,467	3,084,044		3,084,044
OTHER TAXES IN-LIEU					15,624,880	15,624,880
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	253,269		253,269	834,601		834,601
SPECIAL POLICE DEPARTMENT SERVICES	14,270		14,270	1,754,717		1,754,717
SPECIAL FIRE DEPARTMENT SERVICES				316,919		316,919
PLAN CHECKING FEES	360,946		360,946	1,246,200		1,246,200
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	473,854		473,854	160,495		160,495
STREET, SIDEWALK AND CURB REPAIRS				951,461		951,461
WEED AND LOT CLEANING				95,163		95,163
SEWER SERVICE CHARGES AND CONNECTION FEES				20,103,018		20,103,018
SOLID WASTE REVENUES				10,576,324		10,576,324
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				8,208,810		8,208,810
PARKING FACILITIES				282,426		282,426
PARKS AND RECREATION FEES	739,141		739,141	827,875		827,875
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				18,259,855		18,259,855
ELECTRIC REVENUES				165,588,736		165,588,736
GAS REVENUES						
AIRPORT REVENUES				568,861		568,861
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				145,824		145,824
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	374,755		374,755	5,170,611		5,170,611
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				157,359	67,486	224,845
CONTRIBUTIONS FROM NON-GOVT SOURCES	28,786		28,786	146,316	10,000	156,316
OTHER SOURCES OF REVENUES	252,922	5,354,526	5,607,448	4,422,830		4,422,830
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,296,000		1,296,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,867,784	$24,107,032	$38,974,816	$296,094,162	$87,307,363	$383,401,525

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	RANCHO CUCAMONGA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIVERSIDE OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$339,308			$339,308		$339,308	$2,890,018		$54,680	$2,944,698		$2,944,698
MANAGEMENT AND SUPPORT	4,821,809		$144,878	4,966,687	$34,746	4,931,941	4,842,039		2,111,689	6,953,728	$2,883,338	4,070,390
PUBLIC SAFETY												
POLICE	9,084,607	#>	646	9,085,253	331,937	8,753,316	36,626,294	#	1,850,601	38,476,895	2,380,507	36,096,388
FIRE		+					16,627,110	#	466,621	17,093,731	985,220	16,108,511
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION							926,923			926,923	140,274	786,649
WEED ABATEMENT											95,163	-95,163
STREET LIGHTING	719,774	+		719,774	1,648,445	-928,671	2,939,234	#		2,939,234	2,997,402	-58,168
DISASTER PREPAREDNESS	188,322			188,322		188,322						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,881,548		2,154	4,883,702	4,676,572	207,130	9,844,804		8,976,604	18,821,408	13,378,662	5,442,746
STREET TREES & LANDSCAPING	3,133,751			3,133,751	4,273,656	-1,139,905	1,307,085		5,638	1,312,723		1,312,723
PARKING FACILITIES							936,388		31,431	967,819	284,479	683,340
PUBLIC TRANSIT		+					932,744	#+		932,744	1,145,756	-213,012
AIRPORTS							622,380		837,770	1,460,150	622,090	838,060
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,286,027	#	1,024	1,287,051	48,840	1,238,211	3,350,879	#	16,311	3,367,190		3,367,190
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	7,179,798		145,707	7,325,505	2,120,662	5,204,843	3,741,390		43,334	3,784,724	6,834,740	-3,050,016
REDEVELOPMENT							106,925		2,528,190	2,635,115	2,999,674	-364,559
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	521,480			521,480	521,474	6	1,035,035			1,035,035		1,035,035
							8,459,300		6,944,583	15,403,883	14,885,367	518,516
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+					9,027,208	#<	634,615	9,661,823	11,194,852	-1,533,029
SEWERS		+					22,501,489	#	6,541,138	29,042,627	24,607,755	4,434,872
CEMETERIES												
OTHER							184,139			184,139	274,972	-90,833
CULTURE AND LEISURE												
PARKS AND RECREATION	1,193,106	#	8,280	1,201,386	762,358	439,028	11,251,140	#	6,320,896	17,572,036	3,150,981	14,421,055
MARINA AND WHARFS												
LIBRARIES		+					12,068,321	#>	128,834	12,197,155	8,594,912	3,602,243
MUSEUMS							827,816		2,042	829,858		829,858
GOLF COURSES												
SPORTS ARENA/STADIUMS	317,980			317,980	322,107	-4,127						
COMMUNITY CENTER/AUDITORIUMS							706,168			706,168	200,000	506,168
OTHER							252,683			252,683		252,683
PUBLIC UTILITIES												
WATER		+					20,011,395	#	11,419,256	31,430,651	22,648,321	8,782,330
GAS												
ELECTRIC							158,742,353		12,754,460	171,496,813	175,789,697	-4,292,884
OTHER												
OTHER	87,345			87,345	126,987	-39,642						
TOTAL EXPENDITURES	$33,754,855		$302,689	$34,057,544	$14,867,784	$19,189,760	$330,761,260		$61,668,693	$392,429,953	$296,094,162	$96,335,791

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	RANCHO CUCAMONGA	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO CUCAMONGA
STATE ASSESSED	$5,492,700	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,029,646,853	SECURED AND UNSECURED	$1,742,091
TOTAL ASSESSED	$7,035,139,553	HOMEOWNERS	42,386
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$135,217,108	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	32,574,709		
TOTAL EXEMPTIONS	$167,791,817	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,784,477
NET ASSESSED VALUE	$6,867,347,736	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	RIVERSIDE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	RIVERSIDE
STATE ASSESSED	$19,305,083	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,635,162,394	SECURED AND UNSECURED	$10,594,442
TOTAL ASSESSED	$10,654,467,477	HOMEOWNERS	250,663
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$242,359,254	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	489,295,569		
TOTAL EXEMPTIONS	$731,654,823	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,845,105
NET ASSESSED VALUE	$9,922,812,654	VOTER APPROVED TAX RATE	

	RANCHO CUCAMONGA	RIVERSIDE
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$21,717,372	$104,869,796
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$16,294,370	$86,532,357

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SALINAS (MONTEREY COUNTY) (CURRENT EST. POP. 115,822)			SAN BERNARDINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 181,043)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,602,357	$5,602,357		$8,349,335	$8,349,335
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		277,507	277,507		151,330	151,330
OTHER PROPERTY TAXES					158,344	158,344
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		11,216,768	11,216,768		18,991,940	18,991,940
TRANSPORTATION TAX	$8,000		8,000	$4,428,056		4,428,056
TRANSIENT LODGING TAXES		882,501	882,501		1,386,935	1,386,935
FRANCHISES		1,710,154	1,710,154		1,149,210	1,149,210
BUSINESS LICENSE TAXES		1,278,484	1,278,484		3,681,446	3,681,446
REAL PROPERTY TRANSFER TAXES		120,088	120,088		149,343	149,343
UTILITY USERS TAX		4,238,854	4,238,854		16,524,672	16,524,672
OTHER NON-PROPERTY TAXES	1,959,815		1,959,815	661,331		661,331
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				2,855,455		2,855,455
OTHER	341,546		341,546	381,916		381,916
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	650,478		650,478	1,001,263		1,001,263
OTHER LICENSES AND PERMITS	33,543	146,780	180,323	247,863		247,863
FINES AND FORFEITURES						
VEHICLE CODE FINES	203,702		203,702	536,651		536,651
OTHER FINES, FORFEITURES, AND PENALTIES		158,888	158,888	31,519	31,397	62,916
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	444,005	406,485	850,490	2,859,293	878,758	3,738,051
RENTS AND CONCESSIONS	191,985		191,985	145,900	458,474	604,374
ROYALTIES		235,980	235,980			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,968,599	3,968,599		6,241,327	6,241,327
STATE TRAILER COACH IN-LIEU TAX		6,766	6,766		25,570	25,570
STATE CIGARETTE TAX		14,631	14,631		25,176	25,176
STATE HOMEOWNERS PROPERTY TAX RELIEF		106,058	106,058		250,646	250,646
STATE GASOLINE TAX	1,749,497		1,749,497	2,885,526		2,885,526
OTHER STATE GRANTS	1,962,589	1,900	1,964,489	2,676,768	4,860	2,681,628
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				502,819		502,819
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,216,709		2,216,709	5,311,770		5,311,770
OTHER TAXES IN-LIEU	38,234		38,234			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	135,636		135,636	109,117		109,117
SPECIAL POLICE DEPARTMENT SERVICES	364,662		364,662	299,260		299,260
SPECIAL FIRE DEPARTMENT SERVICES	168,291		168,291	394,242		394,242
PLAN CHECKING FEES	235,042		235,042	678,680		678,680
ANIMAL SHELTER FEES AND CHARGES	12,793		12,793	135,280		135,280
ENGINEERING FEES	79,809		79,809	1,669,491		1,669,491
STREET, SIDEWALK AND CURB REPAIRS	266,873		266,873	46,712		46,712
WEED AND LOT CLEANING	3,315		3,315	233,197		233,197
SEWER SERVICE CHARGES AND CONNECTION FEES	422,527		422,527	17,219,206		17,219,206
SOLID WASTE REVENUES	2,048,187		2,048,187	13,982,913		13,982,913
FIRST AID AND AMBULANCE CHARGES	340,903		340,903			
LIBRARY FINES AND FEES	87,980		87,980	48,764		48,764
PARKING FACILITIES	89,257		89,257	131,757		131,757
PARKS AND RECREATION FEES	361,520		361,520	687,963		687,963
GOLF COURSE FEES	773,389		773,389			
WATER SERVICE CHARGES AND CONNECTION FEES				16,163,858		16,163,858
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	617,107		617,107			
CEMETERY REVENUES				198,932		198,932
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				2,530,387		2,530,387
OTHER CURRENT SERVICE CHARGES	1,036,817		1,036,817	1,576,356		1,576,356
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		169,566	169,566		977,467	977,467
CONTRIBUTIONS FROM NON-GOVT SOURCES	197,596		197,596	150,000		150,000
OTHER SOURCES OF REVENUES	793,756	470,499	1,264,255	1,720,887	1,061,670	2,782,557
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,835,563	$31,012,865	$48,848,428	$82,503,132	$60,497,900	$143,001,032

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SALINAS OPERATING EXPENDITURE	FOOT-NOTES	SALINAS CAPITAL OUTLAY	SALINAS TOTAL EXPENDITURE	SALINAS FUNCTIONAL REVENUES	SALINAS NET EXPENDITURE	SAN BERNARDINO OPERATING EXPENDITURE	FOOT-NOTES	SAN BERNARDINO CAPITAL OUTLAY	SAN BERNARDINO TOTAL EXPENDITURE	SAN BERNARDINO FUNCTIONAL REVENUES	SAN BERNARDINO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$499,608		$404	$500,012	$2,622	$497,390	$7,531,135		$12,336	$7,543,471	$133,698	$7,409,773
MANAGEMENT AND SUPPORT	2,522,690		98,706	2,621,396	939,967	1,681,429	5,157,723		17,544	5,175,267	3,357,643	1,817,624
PUBLIC SAFETY												
POLICE	15,954,279	#	551,843	16,506,122	741,078	15,765,044	29,038,370	#	1,418,829	30,457,199	1,236,319	29,220,880
FIRE	6,503,844	#	543,583	7,047,427	199,898	6,847,529	14,094,340	#	33,278	14,127,618	435,183	13,692,435
EMERGENCY MEDICAL SERVICES	228,683	#+	36,966	265,649	340,903	-75,254		+				
ANIMAL REGULATION	163,994			163,994	32,700	131,294	650,639		2,676	653,315	323,468	329,847
WEED ABATEMENT	10,097			10,097	3,315	6,782	158,823			158,823	233,197	-74,374
STREET LIGHTING	600,254	<		600,254		600,254	1,508,849	#		1,508,849	2,857,855	-1,349,006
DISASTER PREPAREDNESS	132			132	10,576	-10,444	178,094		1,349	179,443		179,443
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,257,719		73,200	5,330,919	5,312,047	18,872	4,058,472		6,137,825	10,196,297	10,759,730	-563,433
STREET TREES & LANDSCAPING	609,783			609,783	21,283	588,500	542,386		3,682	546,068		546,068
PARKING FACILITIES					89,257	-89,257	664,330		1,871	666,201	810,756	-144,555
PUBLIC TRANSIT		+						+				
AIRPORTS	286,971		927,764	1,214,735	776,276	438,459						
PORTS AND HARBORS												
OTHER							26,947			26,947		26,947
COMMUNITY DEVELOPMENT												
PLANNING	941,249	#	100,236	1,041,485	261,668	779,817	912,921	#+		912,921		912,921
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	822,811		4,146	826,957	1,100,965	-274,008	4,012,233		2,624	4,014,857	3,684,936	329,921
REDEVELOPMENT	36,551			36,551	7,163	29,388						
HOUSING	1,410,925		3,604	1,414,529	1,378,689	35,840	13,600			13,600		13,600
EMPLOYMENT							2,784,105		33,169	2,817,274	2,817,274	
COMMUNITY PROMOTION	276,642			276,642	49,741	226,901						
OTHER							330,425			330,425	501,993	-171,568
HEALTH												
PHYSICAL & MENTAL HEALTH	688,611		1,491	690,102	438,247	251,855						
HOSPITALS & SANITARIUMS												
SOLID WASTE	594,412	#<	783,145	1,377,557	2,232,784	-855,227	13,514,842	#+	47,916	13,562,758	14,076,193	-513,435
SEWERS	367,354	#+	39,314	406,668	641,896	-235,228	13,887,898	#+	16,600,802	30,488,700	18,856,851	11,631,849
CEMETERIES							247,153		17,877	265,030	233,541	31,489
OTHER							744,619		115,603	860,222	1,750,123	-889,901
CULTURE AND LEISURE												
PARKS AND RECREATION	3,593,865	#	757,214	4,351,079	1,635,657	2,715,422	6,145,810	#	1,249,322	7,395,132	1,526,210	5,868,922
MARINA AND WHARFS												
LIBRARIES	2,522,173	#	248,044	2,770,217	630,052	2,140,165	2,923,153	#	33,974	2,957,127	243,034	2,714,093
MUSEUMS												
GOLF COURSES	669,802		13,051	682,853	773,389	-90,536						
SPORTS ARENA/STADIUMS					13,128	-13,128						
COMMUNITY CENTER/AUDITORIUMS	933,488		1,233	934,721	202,262	732,459						
OTHER												
PUBLIC UTILITIES												
WATER		+					12,342,870	+	6,567,247	18,910,117	18,665,128	244,989
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$45,495,937		$4,183,944	$49,679,881	$17,835,563	$31,844,318	$121,469,737		$32,297,924	$153,767,661	$82,503,132	$71,264,529

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SALINAS	SAN BERNARDINO
STATE ASSESSED	$6,374,517	$29,094,003
LOCALLY ASSESSED	3,844,332,097	5,822,011,542
TOTAL ASSESSED	$3,850,706,614	$5,851,105,545
LESS EXEMPTIONS:		
HOMEOWNERS	$91,522,453	$154,555,749
OTHER	62,911,327	216,945,383
TOTAL EXEMPTIONS	$154,433,780	$371,501,132
NET ASSESSED VALUE	$3,696,272,834	$5,479,604,413

1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SALINAS	SAN BERNARDINO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$5,699,795	$6,816,712
HOMEOWNERS	98,584	166,695
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		17,088
HOMEOWNERS PROPERTY TAX RELIEF		890
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,798,379	$7,001,385
VOTER APPROVED TAX RATE		00.039900
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$67,071,631	$117,183,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$29,332,557	$82,329,500

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SANTA CLARITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 147,228) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SANTA ROSA (SONOMA COUNTY) (CURRENT EST. POP. 123,806) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,935,351	$3,935,351		$9,304,256	$9,304,256
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,261,942		1,261,942
PROPERTY TAX - PRIOR YEAR					201,667	201,667
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					106,239	106,239
SALES AND USE TAXES		11,638,315	11,638,315		17,685,403	17,685,403
TRANSPORTATION TAX	$7,123,365		7,123,365	2,075,108		2,075,108
TRANSIENT LODGING TAXES		310,285	310,285		1,530,024	1,530,024
FRANCHISES		2,861,360	2,861,360		1,332,452	1,332,452
BUSINESS LICENSE TAXES		125,511	125,511		2,093,405	2,093,405
REAL PROPERTY TRANSFER TAXES		242,212	242,212		1,029,148	1,029,148
UTILITY USERS TAX					6,494,212	6,494,212
OTHER NON-PROPERTY TAXES	2,539,067		2,539,067			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,297,760		1,297,760	688,944		688,944
OTHER LICENSES AND PERMITS	2,084		2,084	108,919		108,919
FINES AND FORFEITURES						
VEHICLE CODE FINES	314,642		314,642	151,317		151,317
OTHER FINES, FORFEITURES, AND PENALTIES	2,267	631	2,898		659,238	659,238
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	460,943	866,810	1,327,753	2,645,587	3,290,781	5,936,368
RENTS AND CONCESSIONS		764,097	764,097		34,043	34,043
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,164,024	5,164,024		4,225,168	4,225,168
STATE TRAILER COACH IN-LIEU TAX					23,300	23,300
STATE CIGARETTE TAX		17,348	17,348		20,223	20,223
STATE HOMEOWNERS PROPERTY TAX RELIEF		67,000	67,000	7,640	229,588	237,228
STATE GASOLINE TAX	2,394,099		2,394,099	2,029,499		2,029,499
OTHER STATE GRANTS	659,037	2,477	661,514	3,426,801	2,022	3,428,823
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				29,521		29,521
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,869,424		3,869,424	2,054,178		2,054,178
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,329		5,329	1,769,589		1,769,589
SPECIAL POLICE DEPARTMENT SERVICES				266,637		266,637
SPECIAL FIRE DEPARTMENT SERVICES				176,851		176,851
PLAN CHECKING FEES	25,576		25,576	350,424		350,424
ANIMAL SHELTER FEES AND CHARGES				233,353		233,353
ENGINEERING FEES	64,722		64,722	77,275		77,275
STREET, SIDEWALK AND CURB REPAIRS				47,446		47,446
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				20,341,196		20,341,196
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,710,334		1,710,334
PARKS AND RECREATION FEES	1,022,529		1,022,529	1,500,255		1,500,255
GOLF COURSE FEES				891,616		891,616
WATER SERVICE CHARGES AND CONNECTION FEES				11,902,775		11,902,775
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				443,185		443,185
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	472,870		472,870	839,470		839,470
QUASI-EXTERNAL TRANSACTIONS				4,961,437		4,961,437
OTHER CURRENT SERVICE CHARGES	18,773		18,773	16,875		16,875
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					102,913	102,913
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,251		2,251	9,089,055	2,480,965	11,570,020
OTHER SOURCES OF REVENUES	266,167		266,167	1,073,914	4,409,520	5,483,434
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,540,905	$25,995,421	$46,536,326	$70,171,143	$55,254,567	$125,425,710

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SANTA CLARITA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA ROSA OPERATING EXPENDITURE	FOOT-NOTES	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$129,458		$1,329	$130,787		$130,787	$539,588			$539,588		$539,588
MANAGEMENT AND SUPPORT	10,447,135		1,350,402	11,797,537	$403,791	11,393,746	15,412,965		$952,721	16,365,686	$5,269,180	11,096,506
PUBLIC SAFETY												
POLICE	8,356,947	>		8,356,947	316,909	8,040,038	15,976,993	#	7,496	15,984,489	653,863	15,330,626
FIRE	32,019	>		32,019		32,019	8,424,127	#	17,140	8,441,267	668,170	7,773,097
EMERGENCY MEDICAL SERVICES		>+						+				
ANIMAL REGULATION	426			426		426	475,558			475,558	316,534	159,024
WEED ABATEMENT	19,557			19,557		19,557	50,624			50,624		50,624
STREET LIGHTING	235,894	+		235,894		235,894	1,787,573	#<	491,558	2,279,131	16,875	2,262,256
DISASTER PREPAREDNESS	87,315		528	87,843		87,843						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,888,176		7,794,683	11,682,859	8,893,643	2,789,216	3,904,822		6,801,112	10,705,934	5,084,008	5,621,926
STREET TREES & LANDSCAPING			6,750	6,750		6,750	754,097			754,097		754,097
PARKING FACILITIES							3,398,197		66,028	3,464,225	3,151,666	312,559
PUBLIC TRANSIT	9,125,642	#<		9,125,642	7,955,120	1,170,522	3,921,526	#+	202,346	4,123,872	4,168,512	-44,640
AIRPORTS												
PORTS AND HARBORS												
OTHER	5,055		11,342	16,397	174,397	-158,000						
COMMUNITY DEVELOPMENT												
PLANNING	1,131,232	#	406	1,131,638	2,400	1,129,238	1,078,036	#		1,078,036		1,078,036
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,073,739		1,333	1,075,072	1,395,471	-320,399	1,401,529			1,401,529	2,902,962	-1,501,433
REDEVELOPMENT												
HOUSING							1,116,362			1,116,362	1,135,450	-19,088
EMPLOYMENT												
COMMUNITY PROMOTION	369,035			369,035		369,035						
OTHER	334,317		1,943	336,260	286,752	49,508						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		+						<				
SEWERS		>					30,187,624	#	9,693,063	39,880,687	29,721,980	10,158,707
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,352,433	#	314,201	5,666,634	1,112,422	4,554,212	5,685,248	#	7,099,388	12,784,636	1,535,761	11,248,875
MARINA AND WHARFS												
LIBRARIES		+					65,130	>		65,130	68,073	-2,943
MUSEUMS			24,746	24,746		24,746						
GOLF COURSES							620,819		42,584	663,403	1,015,403	-352,000
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			1,429,503	1,429,503		1,429,503						
OTHER												
PUBLIC UTILITIES												
WATER		+					11,873,895	#>	2,692,273	14,566,168	14,462,706	103,462
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$40,588,380		$10,937,166	$51,525,546	$20,540,905	$30,984,641	$106,674,713		$28,065,709	$134,740,422	$70,171,143	$64,569,279

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,475,626	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,849,217,234	SECURED AND UNSECURED	$4,015,951
		HOMEOWNERS	72,214
TOTAL ASSESSED	$7,850,692,860		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$173,328,400	HOMEOWNERS PROPERTY TAX	
OTHER	139,300,406	RELIEF	
TOTAL EXEMPTIONS	$312,628,806	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,088,165
NET ASSESSED VALUE	$7,538,064,054		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,877,711	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,676,910,837	SECURED AND UNSECURED	$8,571,407
		HOMEOWNERS	192,876
TOTAL ASSESSED	$7,682,788,548		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,225,516
HOMEOWNERS	$165,344,266	HOMEOWNERS PROPERTY TAX	
OTHER	241,161,142	RELIEF	6,944
TOTAL EXEMPTIONS	$406,505,408	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,996,743
NET ASSESSED VALUE	$7,276,283,140		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$89,757,007	$74,029,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$3,361,059	$28,451,000

CITY OF SANTA ROSA - SEE FOOTNOTES

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SIMI VALLEY (VENTURA COUNTY) (CURRENT EST. POP. 102,982)			STOCKTON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 226,255)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,649,391	$1,649,391		$15,378,530	$15,378,530
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$148,796		148,796
PROPERTY TAX - PRIOR YEAR		86,313	86,313		763,045	763,045
OTHER PROPERTY TAXES					80	80
INTEREST, PENALTIES, AND DELINQUENT TAXES		12,892	12,892		137,957	137,957
SALES AND USE TAXES		6,789,697	6,789,697		19,333,820	19,333,820
TRANSPORTATION TAX	$2,523,302		2,523,302			
TRANSIENT LODGING TAXES		408,059	408,059		1,106,664	1,106,664
FRANCHISES		1,347,453	1,347,453		3,414,396	3,414,396
BUSINESS LICENSE TAXES		966,951	966,951		4,990,316	4,990,316
REAL PROPERTY TRANSFER TAXES		218,481	218,481		1,266,319	1,266,319
UTILITY USERS TAX					18,717,584	18,717,584
OTHER NON-PROPERTY TAXES	758,447		758,447			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	472,303		472,303			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	987,003		987,003	1,414,845		1,414,845
OTHER LICENSES AND PERMITS	40,365		40,365	800,922		800,922
FINES AND FORFEITURES						
VEHICLE CODE FINES	114,008		114,008	10,911		10,911
OTHER FINES, FORFEITURES, AND PENALTIES	89,332	101,526	190,858		716,443	716,443
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	134,352	666,186	800,538	2,579,193	1,761,381	4,340,574
RENTS AND CONCESSIONS	124,954		124,954	626,946		626,946
ROYALTIES						
OTHER					2,351	2,351
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,739,662	3,739,662		7,792,929	7,792,929
STATE TRAILER COACH IN-LIEU TAX		19,599	19,599		19,585	19,585
STATE CIGARETTE TAX		8,397	8,397		21,032	21,032
STATE HOMEOWNERS PROPERTY TAX RELIEF		36,099	36,099	4,204	434,891	439,095
STATE GASOLINE TAX	1,692,070		1,692,070	3,628,749		3,628,749
OTHER STATE GRANTS	1,307,481	1,713	1,309,194	2,934,401	3,729	2,938,130
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				33,989		33,989
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,382,801		1,382,801			
OTHER TAXES IN-LIEU					96,483	96,483
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	349,357		349,357	772,397		772,397
SPECIAL POLICE DEPARTMENT SERVICES	119,598		119,598	316,633		316,633
SPECIAL FIRE DEPARTMENT SERVICES				2,727,282		2,727,282
PLAN CHECKING FEES				1,081,166		1,081,166
ANIMAL SHELTER FEES AND CHARGES				176,217		176,217
ENGINEERING FEES	529,942		529,942	1,233		1,233
STREET, SIDEWALK AND CURB REPAIRS	71,966		71,966	63,994		63,994
WEED AND LOT CLEANING	8,778		8,778	95,880		95,880
SEWER SERVICE CHARGES AND CONNECTION FEES				22,968,863		22,968,863
SOLID WASTE REVENUES				4,054,149		4,054,149
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,881,102		1,881,102
PARKS AND RECREATION FEES				863,775		863,775
GOLF COURSE FEES				1,639,187		1,639,187
WATER SERVICE CHARGES AND CONNECTION FEES				6,507,816		6,507,816
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				26,006		26,006
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	754,475		754,475			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	636,573		636,573	602,078		602,078
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,441	13,441		16,982	16,982
CONTRIBUTIONS FROM NON-GOVT SOURCES	41,163		41,163			
OTHER SOURCES OF REVENUES	7,240	238,918	246,158	7,104,178	5,820,779	12,924,957
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	122,451		122,451			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,267,961	$16,304,778	$28,572,739	$63,064,912	$81,795,296	$144,860,208

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SIMI VALLEY OPERATING EXPENDITURE	FOOT-NOTES	SIMI VALLEY CAPITAL OUTLAY	SIMI VALLEY TOTAL EXPENDITURE	SIMI VALLEY FUNCTIONAL REVENUES	SIMI VALLEY NET EXPENDITURE	STOCKTON OPERATING EXPENDITURE	FOOT-NOTES	STOCKTON CAPITAL OUTLAY	STOCKTON TOTAL EXPENDITURE	STOCKTON FUNCTIONAL REVENUES	STOCKTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$442,942		$5,415	$448,357		$448,357	$1,560,451		$762	$1,561,213	$434,229	$1,126,984
MANAGEMENT AND SUPPORT	1,422,240		60,510	1,482,750	$401,475	1,081,275	7,581,815		2,276	7,584,091	13,297	7,570,794
PUBLIC SAFETY												
POLICE	9,591,685	#	441,232	10,032,917	435,289	9,597,628	36,709,339	#&	3,540	36,712,879	1,096,213	35,616,666
FIRE		+					21,711,962	#	37,386	21,749,348	2,827,360	18,921,988
EMERGENCY MEDICAL SERVICES		+						<				
ANIMAL REGULATION	350,321			350,321		350,321	634,701			634,701	237,332	397,369
WEED ABATEMENT	7,710			7,710	8,778	-1,068					95,880	-95,880
STREET LIGHTING		+					952,681	#>		952,681	24,275	928,406
DISASTER PREPAREDNESS	59,279			59,279		59,279						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,423,520		5,265,794	6,689,314	4,997,329	1,691,985	4,524,108		14,751	4,538,859	6,340,983	-1,802,124
STREET TREES & LANDSCAPING	1,746,557		111,496	1,858,053	2,098,654	-240,601	1,199,592			1,199,592	4,668	1,194,924
PARKING FACILITIES							1,381,785		264,650	1,646,435	2,404,744	-758,309
PUBLIC TRANSIT	1,292,551	#	34,313	1,326,864	1,326,864			+				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,764,303	#	38,064	1,802,367	351,119	1,451,248	931,384	#		931,384		931,384
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	4,445,438		18,336	4,463,774	1,954,781	2,508,993	4,308,436		21,526	4,329,962	3,477,835	852,127
REDEVELOPMENT	15,485			15,485		15,485						
HOUSING	385,652			385,652	663,013	-277,361	349,678			349,678	26,006	323,672
EMPLOYMENT	435,224			435,224		435,224						
COMMUNITY PROMOTION											40,000	-40,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	225,528		137,818	363,346	29,659	333,687						
HOSPITALS & SANITARIUMS												
SOLID WASTE		>					3,206,437	#	148,598	3,355,035	4,222,300	-867,265
SEWERS		+					17,756,421	#	2,353,380	20,109,801	24,562,374	-4,452,573
CEMETERIES												
OTHER							30,505		12,507	43,012		43,012
CULTURE AND LEISURE												
PARKS AND RECREATION		+	19,000	19,000		19,000	6,461,515	#		6,461,515	1,514,685	4,946,830
MARINA AND WHARFS												
LIBRARIES		+					7,937,475	#	17,577	7,955,052	4,435,411	3,519,641
MUSEUMS			30,700	30,700		30,700	1,378,016		59,788	1,437,804	1,646,014	-208,210
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			84,168	84,168	1,000	83,168	394,731			394,731		394,731
OTHER												
PUBLIC UTILITIES												
WATER		+					10,651,120	#	260,584	10,911,704	9,661,306	1,250,398
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$23,608,435		$6,246,846	$29,855,281	$12,267,961	$17,587,320	$129,662,152		$3,197,325	$132,859,477	$63,064,912	$69,794,565

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SIMI VALLEY	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SIMI VALLEY
STATE ASSESSED	$5,498,519	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,822,181
LOCALLY ASSESSED	5,921,623,387	HOMEOWNERS	36,563
TOTAL ASSESSED	$5,927,121,906	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$139,211,128		
OTHER	93,836,371		
TOTAL EXEMPTIONS	$233,047,499	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,858,744
NET ASSESSED VALUE	$5,694,074,407	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$19,891,940
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$16,568,700

1993-94 ASSESSED VALUATION	STOCKTON	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	STOCKTON
STATE ASSESSED	$10,645,320	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$14,348,590
LOCALLY ASSESSED	8,432,383,215	HOMEOWNERS	365,054
TOTAL ASSESSED	$8,443,028,535	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	199,364
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	5,096
HOMEOWNERS	$212,297,778		
OTHER	434,289,875		
TOTAL EXEMPTIONS	$646,587,653	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,918,104
NET ASSESSED VALUE	$7,796,440,882	VOTER APPROVED TAX RATE	00.002400
			$98,245,550
			$77,962,965

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SUNNYVALE (SANTA CLARA COUNTY) (CURRENT EST. POP. 122,149) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	THOUSAND OAKS (VENTURA COUNTY) (CURRENT EST. POP. 109,214) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$15,170,711	$15,170,711		$4,316,367	$4,316,367
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$296,560		296,560	$63,805		63,805
PROPERTY TAX - PRIOR YEAR		844,464	844,464		2,000	2,000
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,390	1,390		20,849	20,849
SALES AND USE TAXES		21,135,641	21,135,641		12,998,377	12,998,377
TRANSPORTATION TAX	226,046		226,046	804,459		804,459
TRANSIENT LODGING TAXES		3,469,062	3,469,062		1,108,470	1,108,470
FRANCHISES		3,208,708	3,208,708		2,504,185	2,504,185
BUSINESS LICENSE TAXES		266,025	266,025		1,037,254	1,037,254
REAL PROPERTY TRANSFER TAXES		227,568	227,568		345,401	345,401
UTILITY USERS TAX		4,113,655	4,113,655			
OTHER NON-PROPERTY TAXES	380,964	652,471	1,033,435	466,264		466,264
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				519,344		519,344
OTHER				2,172,027		2,172,027
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,110,239		1,110,239	1,995,575		1,995,575
OTHER LICENSES AND PERMITS	831,531		831,531	42,784		42,784
FINES AND FORFEITURES						
VEHICLE CODE FINES	259,411		259,411	233,526		233,526
OTHER FINES, FORFEITURES, AND PENALTIES	64,763	178,132	242,895		342,212	342,212
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,954,337	5,474,016	9,428,353	987,051	2,014,292	3,001,343
RENTS AND CONCESSIONS	596,639	868,523	1,465,162	49,917	145,243	195,160
ROYALTIES						
OTHER		130,474	130,474			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,229,979	4,229,979		3,908,896	3,908,896
STATE TRAILER COACH IN-LIEU TAX		36,222	36,222		16,499	16,499
STATE CIGARETTE TAX		38,613	38,613		11,678	11,678
STATE HOMEOWNERS PROPERTY TAX RELIEF		269,394	269,394		87,286	87,286
STATE GASOLINE TAX	2,061,238		2,061,238	1,781,602		1,781,602
OTHER STATE GRANTS	911,679	2,028	913,707	2,345,916	1,793	2,347,709
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,742,333		4,742,333	121,399		121,399
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	7,494,558		7,494,558	572,226		572,226
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,133		31,133	177,683		177,683
SPECIAL POLICE DEPARTMENT SERVICES	109,990		109,990	27,395		27,395
SPECIAL FIRE DEPARTMENT SERVICES	2,874		2,874			
PLAN CHECKING FEES	378,499		378,499	66,582		66,582
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	27,790		27,790	102,812		102,812
STREET, SIDEWALK AND CURB REPAIRS	1,716		1,716	1,155,833		1,155,833
WEED AND LOT CLEANING	11,711		11,711			
SEWER SERVICE CHARGES AND CONNECTION FEES	11,017,101		11,017,101	6,683,837		6,683,837
SOLID WASTE REVENUES	19,856,599		19,856,599	1,591,899		1,591,899
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	222,052		222,052	234,959		234,959
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,418,461		1,418,461			
GOLF COURSE FEES	2,201,360		2,201,360	1,774,062		1,774,062
WATER SERVICE CHARGES AND CONNECTION FEES	12,547,656		12,547,656	7,059,005		7,059,005
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	129,278		129,278	200,999		200,999
QUASI-EXTERNAL TRANSACTIONS				2,188,787		2,188,787
OTHER CURRENT SERVICE CHARGES	161,751		161,751	691,999		691,999
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	879,450	221,371	1,100,821		12,287,258	12,287,258
CONTRIBUTIONS FROM NON-GOVT SOURCES	56,328		56,328	12,301	10,307	22,608
OTHER SOURCES OF REVENUES	3,173,714	92,367	3,266,081			
OTHER FINANCING SOURCES						
SALE OF BONDS	48,712,292		48,712,292			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$123,870,053	$60,630,814	$184,500,867	$34,124,048	$41,158,367	$75,282,415

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	SUNNYVALE OPERATING EXPENDITURE	FOOT-NOTES	SUNNYVALE CAPITAL OUTLAY	SUNNYVALE TOTAL EXPENDITURE	SUNNYVALE FUNCTIONAL REVENUES	SUNNYVALE NET EXPENDITURE	THOUSAND OAKS OPERATING EXPENDITURE	FOOT-NOTES	THOUSAND OAKS CAPITAL OUTLAY	THOUSAND OAKS TOTAL EXPENDITURE	THOUSAND OAKS FUNCTIONAL REVENUES	THOUSAND OAKS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$308,559		$136,183	$444,742	$31,708	$413,034	$1,079,354		$43,108	$1,122,462		$1,122,462
MANAGEMENT AND SUPPORT	5,907,385		1,500,962	7,408,347	1,609,645	5,798,702	5,216,619		223,559	5,440,178	$2,731,703	2,708,475
PUBLIC SAFETY												
POLICE	16,394,669	#	267,521	16,662,190	983,895	15,678,295	9,988,745	>	6,822	9,995,567	127,467	9,868,100
FIRE	13,013,959	#	30,656	13,044,615	810,943	12,233,672		+				
EMERGENCY MEDICAL SERVICES		><						+				
ANIMAL REGULATION							110,485			110,485	323	110,162
WEED ABATEMENT	19,467			19,467	11,711	7,756						
STREET LIGHTING	666,801	#	156,024	822,825	104,788	718,037	590,882	>		590,882	519,344	71,538
DISASTER PREPAREDNESS			266,332	266,332	64,506	201,826	44,217			44,217		44,217
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,945,118		1,376,493	6,321,611	4,225,953	2,095,658	6,367,880		1,012,883	7,380,763	6,075,948	1,304,815
STREET TREES & LANDSCAPING	1,819,880		215,833	2,035,713	4,731	2,030,982	3,123,487		6,566	3,130,053	1,966,275	1,163,778
PARKING FACILITIES	1,221,530		5,434	1,226,964	335,073	891,891						
PUBLIC TRANSIT		<+	550,177	550,177	355,324	194,853	908,756	<		908,756	1,022,860	-114,104
AIRPORTS												
PORTS AND HARBORS												
OTHER									942,138	942,138		942,138
COMMUNITY DEVELOPMENT												
PLANNING	783,833	#	981,138	1,764,971	879,450	885,521	2,191,222	#		2,191,222		2,191,222
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,718,445		88,768	2,807,213	1,617,796	1,189,417	3,684,757		105,010	3,789,767	2,343,786	1,445,981
REDEVELOPMENT							65,925			65,925		65,925
HOUSING	355,125		1,374,732	1,729,857	1,689,055	40,802	243,069			243,069	278,860	-35,791
EMPLOYMENT	6,018,226		41,294	6,059,520	6,154,011	-94,491	122,891			122,891	134,354	-11,463
COMMUNITY PROMOTION	567,594		21,365	588,959		588,959	147,821			147,821		147,821
OTHER	49,260		1,106,656	1,155,916	2,313,312	-1,157,396	550,297		25,226	575,523	16,716	558,807
HEALTH												
PHYSICAL & MENTAL HEALTH			156,130	156,130	42,000	114,130						
HOSPITALS & SANITARIUMS												
SOLID WASTE	17,731,948	<	11,163,758	28,895,706	44,216,774	-15,321,068	1,094,594	+		1,094,594	1,613,259	-518,665
SEWERS	9,767,542	#	2,017,172	11,784,714	18,961,041	-7,176,327	6,497,414	#	559,436	7,056,850	7,231,740	-174,890
CEMETERIES												
OTHER	108,937		39,891	148,828		148,828						
CULTURE AND LEISURE												
PARKS AND RECREATION	10,701,492	#&	9,055,692	19,757,184	9,766,275	9,990,909	74,907	+	34,969	109,876		109,876
MARINA AND WHARFS												
LIBRARIES	12,888,953	#&	4,733,801	17,622,754	353,417	17,269,337	4,314,104	#	213,808	4,527,912	431,801	4,096,111
MUSEUMS							50,777			50,777		50,777
GOLF COURSES							1,478,751		410,990	1,889,741	1,936,161	-46,420
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			918,265	918,265		918,265	541,329		35,831	577,160	240,543	336,617
OTHER												
PUBLIC UTILITIES												
WATER	11,301,860	#+	986,458	12,288,318	29,338,645	-17,050,327	7,872,808	+	1,503,786	9,376,594	7,452,908	1,923,686
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$117,290,583		$37,190,735	$154,481,318	$123,870,053	$30,611,265	$56,361,091		$5,124,132	$61,485,223	$34,124,048	$27,361,175

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	SUNNYVALE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	SUNNYVALE
STATE ASSESSED	$1,020,653	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$15,625,959
LOCALLY ASSESSED	10,875,316,691	HOMEOWNERS	263,995
TOTAL ASSESSED	$10,876,337,344	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$131,845,845		
OTHER	46,087,856		
TOTAL EXEMPTIONS	$177,933,701	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$15,889,954
NET ASSESSED VALUE	$10,698,403,643	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	THOUSAND OAKS	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	THOUSAND OAKS
STATE ASSESSED	$10,457,277	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,239,683
LOCALLY ASSESSED	9,204,598,727	HOMEOWNERS	85,072
TOTAL ASSESSED	$9,215,056,004	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$157,567,390		
OTHER	118,369,915		
TOTAL EXEMPTIONS	$275,937,305	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,324,755
NET ASSESSED VALUE	$8,939,118,699	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993 $68,061,607

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993 $48,624,429

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	TORRANCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 135,187) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	VALLEJO (SOLANO COUNTY) (CURRENT EST. POP. 115,873) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$15,310,943	$15,310,943		$7,873,569	$7,873,569
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		215,279	215,279			
OTHER PROPERTY TAXES		93,665	93,665			
INTEREST, PENALTIES, AND DELINQUENT TAXES		194,852	194,852			
SALES AND USE TAXES		25,868,088	25,868,088		7,564,435	7,564,435
TRANSPORTATION TAX	$3,494,238		3,494,238	$2,445,694		2,445,694
TRANSIENT LODGING TAXES		3,160,669	3,160,669		946,779	946,779
FRANCHISES		2,662,268	2,662,268		1,831,002	1,831,002
BUSINESS LICENSE TAXES		4,965,629	4,965,629		722,581	722,581
REAL PROPERTY TRANSFER TAXES		498,875	498,875		818,956	818,956
UTILITY USERS TAX		20,031,313	20,031,313		6,648,453	6,648,453
OTHER NON-PROPERTY TAXES	581,098	2,194,072	2,775,170	2,158,491	40,728	2,199,219
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,699,193		1,699,193			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	795,011		795,011	433,454		433,454
OTHER LICENSES AND PERMITS	290,291	150,750	441,041	224,895		224,895
FINES AND FORFEITURES						
VEHICLE CODE FINES	587,744		587,744	109,068		109,068
OTHER FINES, FORFEITURES, AND PENALTIES	617,008	83,221	700,229			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,881,485	3,594,109	5,475,594	1,821,914	709,822	2,531,736
RENTS AND CONCESSIONS		231,109	231,109		144,493	144,493
ROYALTIES		3,123	3,123			
OTHER					1,000,657	1,000,657
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,711,581	4,711,581		4,029,271	4,029,271
STATE TRAILER COACH IN-LIEU TAX		20,449	20,449		8,943	8,943
STATE CIGARETTE TAX		18,675	18,675		12,709	12,709
STATE HOMEOWNERS PROPERTY TAX RELIEF		249,043	249,043		225,000	225,000
STATE GASOLINE TAX	2,182,478		2,182,478	2,028,928		2,028,928
OTHER STATE GRANTS	574,482	2,306	576,788	1,165,709	269,851	1,435,560
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	46,214		46,214			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,576,291		4,576,291	2,155,739		2,155,739
OTHER TAXES IN-LIEU					714,342	714,342
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	150,938		150,938			
SPECIAL POLICE DEPARTMENT SERVICES	255,002		255,002	239,845		239,845
SPECIAL FIRE DEPARTMENT SERVICES	326,926		326,926	396,037		396,037
PLAN CHECKING FEES	360,475		360,475	220,959		220,959
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	150,773		150,773	167,364		167,364
STREET, SIDEWALK AND CURB REPAIRS	392		392			
WEED AND LOT CLEANING	106,490		106,490	114,474		114,474
SEWER SERVICE CHARGES AND CONNECTION FEES	6,046,756		6,046,756			
SOLID WASTE REVENUES	150		150			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	175,121		175,121	654,800		654,800
PARKING FACILITIES				55,744		55,744
PARKS AND RECREATION FEES	1,804,503		1,804,503			
GOLF COURSE FEES	67,097		67,097			
WATER SERVICE CHARGES AND CONNECTION FEES	10,891,783		10,891,783	13,856,478		13,856,478
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	3,288,857		3,288,857			
CEMETERY REVENUES						
HOUSING REVENUES	4,036,026		4,036,026			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,705,613		1,705,613	1,825,803		1,825,803
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,412,650		1,412,650
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,587		3,587			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				938,037	2,101,477	3,039,514
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$46,696,022	$84,260,019	$130,956,041	$32,426,083	$35,663,068	$68,089,151

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	TORRANCE OPERATING EXPENDITURE	FOOT-NOTES	TORRANCE CAPITAL OUTLAY	TORRANCE TOTAL EXPENDITURE	TORRANCE FUNCTIONAL REVENUES	TORRANCE NET EXPENDITURE	VALLEJO OPERATING EXPENDITURE	FOOT-NOTES	VALLEJO CAPITAL OUTLAY	VALLEJO TOTAL EXPENDITURE	VALLEJO FUNCTIONAL REVENUES	VALLEJO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,415,662		$25,409	$2,441,071	$3,587	$2,437,484	$1,267,441		$3,536	$1,270,977		$1,270,977
MANAGEMENT AND SUPPORT	19,105,126		2,253,848	21,358,974	298,420	21,060,554	3,179,852		55,797	3,235,649		3,235,649
PUBLIC SAFETY												
POLICE	31,702,023	#	493,695	32,195,718	2,530,251	29,665,467	18,082,860	#	27,079	18,109,939	$425,183	17,684,756
FIRE	16,637,481	#	423,076	17,060,557	326,926	16,733,631	9,938,626	#	55,634	9,994,260	396,037	9,598,223
EMERGENCY MEDICAL SERVICES	3,311,132	#		3,311,132		3,311,132		#+				
ANIMAL REGULATION					225,813	-225,813					28,542	-28,542
WEED ABATEMENT	51,636			51,636	106,490	-54,854	168,376			168,376	114,474	53,902
STREET LIGHTING	1,532,396	#	7,158	1,539,554	1,699,193	-159,639		<				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,554,504		135,209	9,689,713	3,797,731	5,891,982	2,851,681		4,221,105	7,072,786	4,502,102	2,570,684
STREET TREES & LANDSCAPING	1,437,259			1,437,259		1,437,259	95,424			95,424		95,424
PARKING FACILITIES							62,376			62,376	63,804	-1,428
PUBLIC TRANSIT	9,086,025	#>	1,590,096	10,676,121	5,246,367	5,429,754	5,619,521	#<	37,129	5,656,650	5,827,267	-170,617
AIRPORTS	3,083,803			3,083,803	3,486,083	-402,280						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,429,858	#	21,108	1,450,966		1,450,966	797,050	#		797,050		797,050
CONSTRUCTION AND ENGINEERING							2,678,271		21,252	2,699,523	822,477	1,877,046
REGULATION ENFORCEMENT	4,363,036		18,581	4,381,617	2,159,362	2,222,255	856,838		354	857,192	600,417	256,775
REDEVELOPMENT							7,875,743		17,984	7,893,727	929,617	6,964,110
HOUSING	3,944,480		14,748	3,959,228	4,046,117	-86,889	38,004			38,004	28,800	9,204
EMPLOYMENT	2,965,371		23,233	2,988,604	2,988,603	1						
COMMUNITY PROMOTION	258,873			258,873		258,873						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							942,911		19,753	962,664	809,266	153,398
HOSPITALS & SANITARIUMS												
SOLID WASTE		<			150	-150		<				
SEWERS	5,509,142	#		5,509,142	6,060,400	-551,258		+				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	9,041,621	#>	281,288	9,322,909	1,804,503	7,518,406		+	706,739	706,739	285,306	421,433
MARINA AND WHARFS							1,279,500		22,259	1,301,759	1,113,608	188,151
LIBRARIES	4,197,871	#	21,393	4,219,264	295,879	3,923,385	709,755	>		709,755	654,800	54,955
MUSEUMS												
GOLF COURSES	54,845			54,845	67,097	-12,252	402,075			402,075	134,141	267,934
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	12,145,421	#+	1,320,787	13,466,208	11,553,050	1,913,158	15,328,218	#	902,046	16,230,264	15,495,157	735,107
GAS												
ELECTRIC												
OTHER												
OTHER							100,000		167,535	267,535	195,085	72,450
TOTAL EXPENDITURES	$141,827,565		$6,629,629	$148,457,194	$46,696,022	$101,761,172	$72,274,522		$6,258,202	$78,532,724	$32,426,083	$46,106,641

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION	TORRANCE	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	TORRANCE
STATE ASSESSED	$8,751,014	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$13,818,749
LOCALLY ASSESSED	12,334,832,958	HOMEOWNERS	289,059
TOTAL ASSESSED	$12,343,583,972	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$177,631,793		
OTHER	229,615,188		
TOTAL EXEMPTIONS	$407,246,981	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,107,808
NET ASSESSED VALUE	$11,936,336,991	VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION	VALLEJO	1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	VALLEJO
STATE ASSESSED	$1,828,494	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,911,245
LOCALLY ASSESSED	4,410,923,070	HOMEOWNERS	192,459
TOTAL ASSESSED	$4,412,751,564	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$124,604,799		
OTHER	254,480,966		
TOTAL EXEMPTIONS	$379,085,765	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,103,704
NET ASSESSED VALUE	$4,033,665,799	VOTER APPROVED TAX RATE	

	TORRANCE	VALLEJO
APPROPRIATION LIMIT AS OF JUNE 30, 1993	$129,659,078	$42,933,049
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$78,755,493	$31,582,917

(POPULATION FROM 100,001 TO 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-38

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$357,747,061	$357,747,061	17.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$27,636,523		27,636,523	19.1
PROPERTY TAX - PRIOR YEAR		12,168,340	12,168,340	12.9
OTHER PROPERTY TAXES		2,520,736	2,520,736	14.8
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,873,290	3,873,290	20.7
SALES AND USE TAXES		547,527,018	547,527,018	23.0
TRANSPORTATION TAX	79,522,750		79,522,750	19.4
TRANSIENT LODGING TAXES		49,002,087	49,002,087	11.7
FRANCHISES		74,921,746	74,921,746	19.7
BUSINESS LICENSE TAXES		68,544,406	68,544,406	11.4
REAL PROPERTY TRANSFER TAXES		16,088,018	16,088,018	14.6
UTILITY USERS TAX		195,538,685	195,538,685	19.6
OTHER NON-PROPERTY TAXES	41,793,978	19,343,369	61,137,347	21.8
SPECIAL BENEFIT ASSESSMENTS				
FIRE	4,325,382		4,325,382	22.0
PARAMEDICS	3,694,003		3,694,003	25.9
POLICE	1,927,060		1,927,060	21.7
LIGHTING	28,556,080		28,556,080	22.4
OTHER	45,794,140		45,794,140	34.2
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	39,905,433		39,905,433	19.9
OTHER LICENSES AND PERMITS	6,812,938	4,331,976	11,144,914	13.6
FINES AND FORFEITURES				
VEHICLE CODE FINES	15,427,976		15,427,976	23.0
OTHER FINES, FORFEITURES, AND PENALTIES	5,021,377	12,569,136	17,590,513	10.3
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	83,118,532	99,546,281	182,664,813	20.2
RENTS AND CONCESSIONS	5,326,792	12,146,039	17,472,831	12.3
ROYALTIES		506,891	506,891	4.1
OTHER		1,133,482	1,133,482	3.1
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		182,691,272	182,691,272	21.0
STATE TRAILER COACH IN-LIEU TAX		634,094	634,094	22.9
STATE CIGARETTE TAX		806,146	806,146	18.7
STATE HOMEOWNERS PROPERTY TAX RELIEF	490,821	7,722,157	8,212,978	17.8
STATE GASOLINE TAX	84,794,851		84,794,851	20.9
OTHER STATE GRANTS	52,883,380	695,167	53,578,547	17.5
COUNTY GRANTS OF STATE GASOLINE TAX	3,781,708		3,781,708	15.8
COUNTY GRANTS	15,023,944	5,714,923	20,738,867	22.4
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	163,919,597	16,911	163,936,508	23.0
OTHER TAXES IN-LIEU	38,234	24,361,501	24,399,735	28.5
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	11,496,256		11,496,256	20.3
SPECIAL POLICE DEPARTMENT SERVICES	12,715,719		12,715,719	22.4
SPECIAL FIRE DEPARTMENT SERVICES	11,562,888		11,562,888	15.2
PLAN CHECKING FEES	16,767,412		16,767,412	20.4
ANIMAL SHELTER FEES AND CHARGES	1,298,678		1,298,678	34.6
ENGINEERING FEES	12,824,576		12,824,576	10.3
STREET, SIDEWALK AND CURB REPAIRS	3,148,482		3,148,482	13.8
WEED AND LOT CLEANING	974,689		974,689	11.3
SEWER SERVICE CHARGES AND CONNECTION FEES	247,956,167		247,956,167	17.4
SOLID WASTE REVENUES	164,048,169		164,048,169	23.1
FIRST AID AND AMBULANCE CHARGES	8,188,282		8,188,282	20.7
LIBRARY FINES AND FEES	11,448,429		11,448,429	53.2
PARKING FACILITIES	19,241,808		19,241,808	17.4
PARKS AND RECREATION FEES	27,129,738		27,129,738	14.2
GOLF COURSE FEES	16,339,427		16,339,427	17.3
WATER SERVICE CHARGES AND CONNECTION FEES	292,400,925		292,400,925	18.0
ELECTRIC REVENUES	361,992,888		361,992,888	11.0
GAS REVENUES				
AIRPORT REVENUES	7,895,945		7,895,945	1.9
CEMETERY REVENUES	198,932		198,932	6.7
HOUSING REVENUES	6,431,365		6,431,365	7.8
PORT AND HARBOR REVENUES				
HOSPITAL REVENUES				
TRANSIT REVENUES	11,510,246		11,510,246	21.9
QUASI-EXTERNAL TRANSACTIONS	48,943,926		48,943,926	9.7
OTHER CURRENT SERVICE CHARGES	70,193,073		70,193,073	16.8
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	5,379,541	18,690,352	24,069,893	29.2
CONTRIBUTIONS FROM NON-GOVT SOURCES	14,957,535	5,230,291	20,187,826	14.0
OTHER SOURCES OF REVENUES	79,903,600	73,760,154	153,663,754	23.5
OTHER FINANCING SOURCES				
SALE OF BONDS	80,705,517		80,705,517	6.8
NOTES AND OTHER	42,336,716		42,336,716	8.7
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,297,786,428	$1,797,831,529	$4,095,617,957	16.5

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

POPULATION GROUP SUMMARY--CITIES IN GROUP-38 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$59,330,291	17.1	$454,767	$59,785,058	$4,028,042	$55,757,016
MANAGEMENT AND SUPPORT	259,206,321	18.6	30,157,431	285,363,752	75,276,640	210,087,112
PUBLIC SAFETY						
POLICE	755,974,883	18.7	13,508,995	769,483,878	54,768,596	714,715,282
FIRE	333,393,627	20.0	11,052,081	344,445,708	24,394,007	320,051,701
EMERGENCY MEDICAL SERVICES	29,173,685	24.9	304,762	29,478,447	13,137,397	16,341,050
ANIMAL REGULATION	10,637,336	21.0	20,361	10,657,697	3,060,765	7,596,932
WEED ABATEMENT	2,587,338	16.4	3,038	2,590,376	1,832,141	758,235
STREET LIGHTING	36,446,481	19.4	4,446,688	40,893,169	30,418,775	10,474,394
DISASTER PREPAREDNESS	2,071,677	17.8	441,465	2,513,142	309,948	2,203,194
OTHER	465,826	1.2	2	465,828	1,405,998	-940,170
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	203,961,041	19.2	179,994,265	383,955,306	261,153,719	122,801,587
STREET TREES & LANDSCAPING	49,446,151	25.9	1,070,174	50,516,325	25,732,168	24,784,157
PARKING FACILITIES	19,372,010	18.0	1,160,215	20,532,225	26,564,337	-6,032,112
PUBLIC TRANSIT	46,615,610	18.2	10,742,521	57,358,131	63,506,543	-6,148,412
AIRPORTS	7,860,262	1.9	2,420,527	10,280,789	9,219,336	1,061,453
PORTS AND HARBORS						
OTHER	1,359,578	4.6	975,103	2,334,681	1,015,362	1,319,319
COMMUNITY DEVELOPMENT						
PLANNING	64,538,505	20.4	6,459,844	70,998,349	8,523,806	62,474,543
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	118,267,659	17.2	5,232,788	123,500,447	92,240,220	31,260,227
REDEVELOPMENT	17,709,745	7.9	2,936,649	20,646,394	19,977,095	669,299
HOUSING	93,405,304	24.5	2,603,549	96,008,853	86,315,587	9,693,266
EMPLOYMENT	26,372,720	19.9	552,895	26,925,615	24,064,712	2,860,903
COMMUNITY PROMOTION	9,640,379	9.2	92,658	9,733,037	2,317,611	7,415,426
OTHER	18,637,342	11.5	8,123,073	26,760,415	25,810,207	950,208
HEALTH						
PHYSICAL & MENTAL HEALTH	16,276,949	25.9	469,736	16,746,685	10,671,753	6,074,932
HOSPITALS & SANITARIUMS						
SOLID WASTE	150,920,115	18.0	14,698,619	165,618,734	198,514,276	-32,895,542
SEWERS	210,501,944	17.7	73,063,336	283,565,280	288,064,825	-4,499,545
CEMETERIES	247,153	7.4	17,877	265,030	233,541	31,489
OTHER	3,399,050	40.5	183,071	3,582,121	3,851,663	-269,542
CULTURE AND LEISURE						
PARKS AND RECREATION	193,660,360	18.7	50,180,843	243,841,203	74,200,757	169,640,446
MARINA AND WHARFS	9,748,763	32.1	123,941	9,872,704	3,744,628	6,128,076
LIBRARIES	98,177,619	29.0	12,139,699	110,317,318	29,739,725	80,577,593
MUSEUMS	2,687,687	12.0	163,200	2,850,887		2,850,887
GOLF COURSES	13,325,489	15.1	2,206,866	15,532,355	17,106,507	-1,574,152
SPORTS ARENA/STADIUMS	13,569,556	15.8	2,765,421	16,334,977	13,514,280	2,820,697
COMMUNITY CENTER/AUDITORIUMS	16,973,801	11.4	5,302,103	22,275,904	2,897,922	19,377,982
OTHER	2,550,410	5.5	126,421	2,676,831	1,065,063	1,611,768
PUBLIC UTILITIES						
WATER	278,407,056	19.4	66,031,118	344,438,174	395,183,187	-50,745,013
GAS						
ELECTRIC	344,871,018	11.8	35,676,411	380,547,429	388,543,806	-7,996,377
OTHER	31,765	0.9	2,983,365	3,015,130	2,709,747	305,383
OTHER	7,957,660	1.6	13,605,175	21,562,835	12,671,736	8,891,099
TOTAL EXPENDITURES	$3,525,780,166	16.7	$562,491,053	$4,088,271,219	$2,297,786,428	$1,790,484,791

1993-94 ASSESSED VALUATION FOR POP. GROUP		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$308,051,522	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	284,830,998,965	SECURED AND UNSECURED	$330,257,541
		HOMEOWNERS	6,914,808
TOTAL ASSESSED	$285,139,050,487		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	27,413,621
HOMEOWNERS	$5,546,245,052	HOMEOWNERS PROPERTY TAX	
OTHER	7,103,534,302	RELIEF	513,259
TOTAL EXEMPTIONS	$12,649,779,354	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$365,099,229
NET ASSESSED VALUE	$272,489,271,133		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1993

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1992-93

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	ANAHEIM (ORANGE COUNTY) (CURRENT EST. POP. 285,477) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FRESNO (FRESNO COUNTY) (CURRENT EST. POP. 391,646) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$16,031,445	$16,031,445		$30,374,257	$30,374,257
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,346,328		1,346,328	$4,156,948		4,156,948
PROPERTY TAX - PRIOR YEAR		742,529	742,529		2,415,653	2,415,653
OTHER PROPERTY TAXES		10,255	10,255		82,064	82,064
INTEREST, PENALTIES, AND DELINQUENT TAXES		45,306	45,306		242,458	242,458
SALES AND USE TAXES		31,287,760	31,287,760		37,536,095	37,536,095
TRANSPORTATION TAX				11,039,053		11,039,053
TRANSIENT LODGING TAXES		32,131,842	32,131,842		5,596,795	5,596,795
FRANCHISES		1,407,896	1,407,896		3,158,650	3,158,650
BUSINESS LICENSE TAXES		3,921,001	3,921,001		9,360,261	9,360,261
REAL PROPERTY TRANSFER TAXES		403,361	403,361		479,972	479,972
UTILITY USERS TAX		8,367,434	8,367,434			
OTHER NON-PROPERTY TAXES				784,117	107,260	891,377
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	2,057,843		2,057,843			
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,348,560		2,348,560	2,779,203		2,779,203
OTHER LICENSES AND PERMITS	367,273		367,273	1,021,842	67,929	1,089,771
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,050,855		1,050,855	48,276		48,276
OTHER FINES, FORFEITURES, AND PENALTIES	6,114,422	102,283	6,216,705	705,763	1,398	707,161
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,476,537	5,765,361	19,241,898	5,427,680	2,155,019	7,582,699
RENTS AND CONCESSIONS	862,980		862,980	2,137,219		2,137,219
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		9,853,930	9,853,930		13,438,849	13,438,849
STATE TRAILER COACH IN-LIEU TAX		50,202	50,202		59,143	59,143
STATE CIGARETTE TAX		26,533	26,533		50,481	50,481
STATE HOMEOWNERS PROPERTY TAX RELIEF	21,075	303,664	324,739		934,921	934,921
STATE GASOLINE TAX	4,575,613		4,575,613	6,052,336		6,052,336
OTHER STATE GRANTS	1,684,307	4,848	1,689,155	3,599,353	6,434	3,605,787
COUNTY GRANTS OF STATE GASOLINE TAX	240,332		240,332			
COUNTY GRANTS	5,163,168		5,163,168	20,000		20,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	28,827,959		28,827,959	12,615,702		12,615,702
OTHER TAXES IN-LIEU					2,166,694	2,166,694
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	348,246		348,246	1,626,530		1,626,530
SPECIAL POLICE DEPARTMENT SERVICES	418,815		418,815	846,776		846,776
SPECIAL FIRE DEPARTMENT SERVICES	1,851,536		1,851,536	287,369		287,369
PLAN CHECKING FEES	1,182,548		1,182,548	3,294,907		3,294,907
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				561,093		561,093
STREET, SIDEWALK AND CURB REPAIRS				192,718		192,718
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				18,540,469		18,540,469
SOLID WASTE REVENUES	32,861,992		32,861,992	35,677,380		35,677,380
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	145,181		145,181			
PARKING FACILITIES				2,439,992		2,439,992
PARKS AND RECREATION FEES	1,240,489		1,240,489	1,572,358		1,572,358
GOLF COURSE FEES	4,795,825		4,795,825	358,149		358,149
WATER SERVICE CHARGES AND CONNECTION FEES	27,826,000		27,826,000	23,332,787		23,332,787
ELECTRIC REVENUES	236,781,000		236,781,000			
GAS REVENUES						
AIRPORT REVENUES				6,811,073		6,811,073
CEMETERY REVENUES						
HOUSING REVENUES	2,319,208		2,319,208			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				5,580,144		5,580,144
QUASI-EXTERNAL TRANSACTIONS	6,733,817		6,733,817	16,219,304		16,219,304
OTHER CURRENT SERVICE CHARGES	33,578,131		33,578,131	16,151,879		16,151,879
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		73,658	73,658	15,979		15,979
CONTRIBUTIONS FROM NON-GOVT SOURCES	710,743		710,743	1,749,561		1,749,561
OTHER SOURCES OF REVENUES	1,200,260		1,200,260	185,733	636,858	822,591
OTHER FINANCING SOURCES						
SALE OF BONDS	10,957,885		10,957,885			
NOTES AND OTHER				14,496,956		14,496,956
TOTAL FUNCTIONAL AND GENERAL REVENUES	$431,088,928	$110,529,308	$541,618,236	$200,328,649	$108,871,191	$309,199,840

TABLE 7. CITIES

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	ANAHEIM OPERATING EXPENDITURE	FOOT-NOTES	ANAHEIM CAPITAL OUTLAY	ANAHEIM TOTAL EXPENDITURE	ANAHEIM FUNCTIONAL REVENUES	ANAHEIM NET EXPENDITURE	FRESNO OPERATING EXPENDITURE	FOOT-NOTES	FRESNO CAPITAL OUTLAY	FRESNO TOTAL EXPENDITURE	FRESNO FUNCTIONAL REVENUES	FRESNO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$14,046,666		$1,472,416	$15,519,082	$148,644	$15,370,438	$4,145,197		$3,624	$4,148,821		$4,148,821
MANAGEMENT AND SUPPORT	8,050,827		98,095	8,148,922	21,272,881	-13,123,959	17,100,579		134,119	17,234,698	$18,450,106	-1,215,408
PUBLIC SAFETY												
POLICE	53,155,192	#	288,046	53,443,238	8,110,242	45,332,996	61,320,932	#&	594,118	61,915,050	6,265,127	55,649,923
FIRE	25,162,873	#	77,801	25,240,674	1,961,871	23,278,803	23,439,880	#	164,874	23,604,754	287,369	23,317,385
EMERGENCY MEDICAL SERVICES	606,671	+		606,671	2,057,843	-1,451,172	3,420,726	#	1,979	3,422,705		3,422,705
ANIMAL REGULATION					201,289	-201,289	658,036			658,036	129,243	528,793
WEED ABATEMENT					52,375	-52,375						
STREET LIGHTING		#			25,453	-25,453	3,403,184	#	9,580	3,412,764	11,500,000	-8,087,236
DISASTER PREPAREDNESS	104,243		459	104,702	27,291	77,411						
OTHER	3,497,918			3,497,918	2,680,778	817,140						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,866,067		15,415,328	21,281,395	9,000,250	12,281,145	8,520,950		17,646,161	26,167,111	24,401,042	1,766,069
STREET TREES & LANDSCAPING							2,829,528		387,300	3,216,828	263,920	2,952,908
PARKING FACILITIES							2,730,944			2,730,944	2,628,463	102,481
PUBLIC TRANSIT		+					15,079,945	#	7,536,304	22,616,249	18,677,918	3,938,331
AIRPORTS							6,939,734		4,897,124	11,836,858	9,480,811	2,356,047
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	4,909,710	#	359,788	5,269,498	626,784	4,642,714	3,552,191	#	30,000	3,582,191		3,582,191
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	7,119,273		1,515,171	8,634,444	9,664,174	-1,029,730	8,760,237		2,567	8,762,804	11,869,778	-3,106,974
REDEVELOPMENT	892,531			892,531	2,075,610	-1,183,079	158,298			158,298		158,298
HOUSING	21,208,548		1,145,240	22,353,788	23,810,788	-1,457,000	2,552,164		119	2,552,283	4,866,813	-2,314,530
EMPLOYMENT	1,838,227			1,838,227	1,825,884	12,343					6,554	-6,554
COMMUNITY PROMOTION	6,146,953			6,146,953		6,146,953	534,264			534,264		534,264
OTHER							56,504		17,264	73,768		73,768
HEALTH												
PHYSICAL & MENTAL HEALTH							18,785		6,427	25,212		25,212
HOSPITALS & SANITARIUMS												
SOLID WASTE	29,674,228	<		29,674,228	33,106,618	-3,432,390	32,275,746	#	1,187,151	33,462,897	36,552,646	-3,089,749
SEWERS	382,881	#>	15,011	397,892		397,892	15,386,576	#	7,854,383	23,240,959	20,917,749	2,323,210
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	13,042,155	#&<	1,634,829	14,676,984	1,240,489	13,436,495	10,914,071	#	1,586,201	12,500,272	2,644,096	9,856,176
MARINA AND WHARFS								+				
LIBRARIES	5,573,946	#	40,595	5,614,541	145,181	5,469,360	27,104		138,912	166,016		166,016
MUSEUMS							128,353		144,432	272,785	377,244	-104,459
GOLF COURSES	3,599,400			3,599,400	4,971,834	-1,372,434	7,496,665		88,374	7,585,039	5,108,662	2,476,377
SPORTS ARENA/STADIUMS	56,661,373		387,701	57,049,074	34,464,649	22,584,425	2,731,326		14,986	2,746,312	50,319	2,695,993
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	23,127,000	#	9,729,000	32,856,000	29,740,000	3,116,000	19,509,190	#	13,098,823	32,608,013	25,850,789	6,757,224
GAS												
ELECTRIC	217,990,000		25,665,000	243,655,000	243,878,000	-223,000						
OTHER												
OTHER												
TOTAL EXPENDITURES	$502,656,682		$57,844,480	$560,501,162	$431,088,928	$129,412,234	$253,691,109		$55,544,822	$309,235,931	$200,328,649	$108,907,282

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$18,660,684	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,490,097,164	SECURED AND UNSECURED	$15,760,015
		HOMEOWNERS	277,969
TOTAL ASSESSED	$16,508,757,848		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	749,079
HOMEOWNERS	$240,306,476	HOMEOWNERS PROPERTY TAX	
OTHER	390,693,700	RELIEF	11,250
TOTAL EXEMPTIONS	$631,000,176	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$16,798,313
NET ASSESSED VALUE	$15,877,757,672		
		VOTER APPROVED TAX RATE	00.004880

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$13,527,551	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	13,540,470,705	SECURED AND UNSECURED	$29,193,261
		HOMEOWNERS	814,472
TOTAL ASSESSED	$13,553,998,256		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,180,440
HOMEOWNERS	$362,277,192	HOMEOWNERS PROPERTY TAX	
OTHER	479,290,323	RELIEF	119,025
TOTAL EXEMPTIONS	$841,567,515	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$34,307,198
NET ASSESSED VALUE	$12,712,430,741		
		VOTER APPROVED TAX RATE	00.032438

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$218,809,283	$172,716,200
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$123,209,086	$103,533,700

CITY OF ANAHEIM - SEE FOOTNOTES

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	LONG BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 442,106) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,607,668) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$50,239,766	$50,239,766		$504,957,472	$504,957,472
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$18,847,935		18,847,935
PROPERTY TAX - PRIOR YEAR		2,775,745	2,775,745		36,757,895	36,757,895
OTHER PROPERTY TAXES		308,304	308,304		2,584,274	2,584,274
INTEREST, PENALTIES, AND DELINQUENT TAXES		569,337	569,337		6,085,199	6,085,199
SALES AND USE TAXES		26,295,156	26,295,156		267,238,080	267,238,080
TRANSPORTATION TAX	$7,902,046		7,902,046	94,958,263		94,958,263
TRANSIENT LODGING TAXES		5,014,368	5,014,368		60,431,315	60,431,315
FRANCHISES		12,737,622	12,737,622	4,834,057	33,415,551	38,249,608
BUSINESS LICENSE TAXES		10,961,988	10,961,988		273,305,113	273,305,113
REAL PROPERTY TRANSFER TAXES		494,428	494,428		35,389,375	35,389,375
UTILITY USERS TAX		51,122,712	51,122,712		415,069,047	415,069,047
OTHER NON-PROPERTY TAXES	412,558		412,558	416,590	39,254,131	39,670,721
SPECIAL BENEFIT ASSESSMENTS						
FIRE				4,915,563		4,915,563
PARAMEDICS				4,915,563		4,915,563
POLICE						
LIGHTING	352,075		352,075	33,208,516		33,208,516
OTHER				24,451,907		24,451,907
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,045,038		5,045,038	13,111,339		13,111,339
OTHER LICENSES AND PERMITS	2,832,949		2,832,949	13,713,729		13,713,729
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,004,978		1,004,978	4,293,021		4,293,021
OTHER FINES, FORFEITURES, AND PENALTIES		5,248,577	5,248,577	9,058,062	60,555,475	69,613,537
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	34,857,962		34,857,962	115,140,078	14,899,407	130,039,485
RENTS AND CONCESSIONS		1,202,682	1,202,682	2,494,658	670,958	3,165,616
ROYALTIES		8,454,761	8,454,761		318,990	318,990
OTHER	18,458,515		18,458,515	247,788		247,788
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		17,632,156	17,632,156		125,743,595	125,743,595
STATE TRAILER COACH IN-LIEU TAX		83,414	83,414			
STATE CIGARETTE TAX		32,390	32,390		1,540,987	1,540,987
STATE HOMEOWNERS PROPERTY TAX RELIEF		882,154	882,154	257,294	9,455,395	9,712,689
STATE GASOLINE TAX	7,190,225		7,190,225	58,194,644		58,194,644
OTHER STATE GRANTS	5,407,484	7,439	5,414,923	36,165,696	81,878	36,247,574
COUNTY GRANTS OF STATE GASOLINE TAX				2,892,745		2,892,745
COUNTY GRANTS	181,505		181,505	5,315,360	2,374	5,317,734
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	17,109,965		17,109,965	170,924,144		170,924,144
OTHER TAXES IN-LIEU		1,080,131	1,080,131			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				7,117,319		7,117,319
SPECIAL POLICE DEPARTMENT SERVICES	1,751,589		1,751,589	9,734,111		9,734,111
SPECIAL FIRE DEPARTMENT SERVICES	872,400		872,400	28,245,084		28,245,084
PLAN CHECKING FEES	1,269,350		1,269,350	10,553,677		10,553,677
ANIMAL SHELTER FEES AND CHARGES	123,522		123,522	872,101		872,101
ENGINEERING FEES	185,956		185,956	29,659,327		29,659,327
STREET, SIDEWALK AND CURB REPAIRS				1,783,724		1,783,724
WEED AND LOT CLEANING	31,041		31,041	1,350,335		1,350,335
SEWER SERVICE CHARGES AND CONNECTION FEES	5,095,230		5,095,230	390,650,044		390,650,044
SOLID WASTE REVENUES	56,361,003		56,361,003	29,559,668		29,559,668
FIRST AID AND AMBULANCE CHARGES	1,784,585		1,784,585	12,012,347		12,012,347
LIBRARY FINES AND FEES	2,372,073		2,372,073	885,706		885,706
PARKING FACILITIES	577,240		577,240	26,174,619		26,174,619
PARKS AND RECREATION FEES	2,909,532		2,909,532	28,737,006		28,737,006
GOLF COURSE FEES	2,214,748		2,214,748	11,714,938		11,714,938
WATER SERVICE CHARGES AND CONNECTION FEES	36,762,031		36,762,031	409,921,000		409,921,000
ELECTRIC REVENUES				2,037,699,000		2,037,699,000
GAS REVENUES	72,369,027		72,369,027			
AIRPORT REVENUES	10,333,684		10,333,684	259,374,000		259,374,000
CEMETERY REVENUES						
HOUSING REVENUES	33,037,172		33,037,172			
PORT AND HARBOR REVENUES	114,927,000		114,927,000	196,526,000		196,526,000
HOSPITAL REVENUES						
TRANSIT REVENUES				3,275,226		3,275,226
QUASI-EXTERNAL TRANSACTIONS	113,587,837		113,587,837	175,349,841		175,349,841
OTHER CURRENT SERVICE CHARGES	13,254,706		13,254,706	31,906,699		31,906,699
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	462,539	12,011	474,550	12,028,138	14,300,000	26,328,138
CONTRIBUTIONS FROM NON-GOVT SOURCES				17,914,939		17,914,939
OTHER SOURCES OF REVENUES	70,139,045		70,139,045	59,079,906	28,541,069	87,620,975
OTHER FINANCING SOURCES						
SALE OF BONDS	2,220,000		2,220,000	569,153,499		569,153,499
NOTES AND OTHER	1,015,471		1,015,471	214,341,641		214,341,641
TOTAL FUNCTIONAL AND GENERAL REVENUES	$644,412,081	$195,155,141	$839,567,222	$5,193,976,847	$1,930,597,580	$7,124,574,427

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	LONG BEACH OPERATING EXPENDITURE	FOOT-NOTES	LONG BEACH CAPITAL OUTLAY	LONG BEACH TOTAL EXPENDITURE	LONG BEACH FUNCTIONAL REVENUES	LONG BEACH NET EXPENDITURE	LOS ANGELES OPERATING EXPENDITURE	FOOT-NOTES	LOS ANGELES CAPITAL OUTLAY	LOS ANGELES TOTAL EXPENDITURE	LOS ANGELES FUNCTIONAL REVENUES	LOS ANGELES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,575,867		$92,716	$9,668,583		$9,668,583	$64,661,726		$238,024	$64,899,750	$13,520,729	$51,379,021
MANAGEMENT AND SUPPORT	30,730,651		84,218	30,814,869	$144,495,059	-113,680,190	238,945,880		10,974,401	249,920,281	40,127,537	209,792,744
PUBLIC SAFETY												
POLICE	106,251,286	#>	105,382	106,356,668	3,488,752	102,867,916	964,613,681	#	8,031,216	972,644,897	57,981,940	914,662,957
FIRE	43,260,755	#	296,432	43,557,187	872,400	42,684,787	375,439,975	#	4,174,391	379,614,366	42,679,974	336,934,392
EMERGENCY MEDICAL SERVICES	12,860,645	#	7,660	12,868,305	1,784,585	11,083,720	20,780,621	#	24,428	20,805,049	16,927,909	3,877,140
ANIMAL REGULATION	1,698,220		70	1,698,290	550,412	1,147,878	11,393,580		3,497	11,397,077	3,019,264	8,377,813
WEED ABATEMENT	291,288			291,288	31,041	260,247	9,096,232		28,356	9,124,588	1,350,335	7,774,253
STREET LIGHTING	6,367,358	#	223,550	6,590,908	352,075	6,238,833	39,665,625	#<	6,370,097	46,035,722	45,867,561	168,161
DISASTER PREPAREDNESS	2,216,905			2,216,905	489,675	1,727,230	235,743		296,488	532,231	565,000	-32,769
OTHER			1,003	1,003		1,003	4,204,858		1,286,227	5,491,085	4,496,667	994,418
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	12,243,071		4,744,837	16,987,908	21,669,424	-4,681,516	235,114,989		57,348,992	292,463,981	169,436,653	123,027,328
STREET TREES & LANDSCAPING	7,935,171		1,655,525	9,590,696		9,590,696	18,943,406		56,358	18,999,764	112,359	18,887,405
PARKING FACILITIES	868,576		62	868,638	989,798	-121,160	3,286,092			3,286,092	35,194,196	-31,908,104
PUBLIC TRANSIT	4,663,689	#	519,437	5,183,126	7,902,046	-2,718,920	59,039,108	>	3,093,731	62,132,839	111,500,549	-49,367,710
AIRPORTS	10,554,670		3,184,914	13,739,584	13,456,047	283,537	248,480,000		84,320,000	332,800,000	272,136,000	60,664,000
PORTS AND HARBORS	65,105,000		84,813,000	149,918,000	137,572,000	12,346,000	239,315,000		66,924,000	306,239,000	217,520,000	88,719,000
OTHER	4,038,980		6,127	4,045,107	4,288,918	-243,811						
COMMUNITY DEVELOPMENT												
PLANNING	2,371,325	#	591,697	2,963,022	143,329	2,819,693	26,556,968	#	211,965	26,768,933	1,850,289	24,918,644
CONSTRUCTION AND ENGINEERING	9,412,809		1,955,453	11,368,262	8,776,105	2,592,157	193,827,416		1,103,261	194,930,677	81,134,145	113,796,532
REGULATION ENFORCEMENT	4,898,274			4,898,274	3,563,854	1,334,420	28,850			28,850	583,504	-554,654
REDEVELOPMENT	35,122,218		3,059,670	38,181,888	39,174,168	-992,280	56,948,118		182,352	57,130,470	29,897,282	27,233,188
HOUSING	5,632,280			5,632,280	5,864,806	-232,526	70,488,727		171,448	70,660,175	66,810,094	3,850,081
EMPLOYMENT	7,136,748		11,682	7,148,430	73,375	7,075,055	5,210,799			5,210,799	8,140	5,202,659
COMMUNITY PROMOTION							91,897,215		168,752	92,065,967	117,538,177	-25,472,210
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	17,627,237			17,627,237	12,843,460	4,783,777	2,816,293		264,400	3,080,693	5,177,744	-2,097,051
HOSPITALS & SANITARIUMS			2,559,254	2,559,254		2,559,254						
SOLID WASTE	71,244,067	#	1,216,055	72,460,122	58,490,145	13,969,977	165,444,812	#	10,823,507	176,268,319	73,939,032	102,329,287
SEWERS	2,846,455	#	4,983,008	7,829,463	5,194,079	2,635,384	340,394,500	#	282,218,767	622,613,267	596,588,548	26,024,719
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	15,180,082	#	3,864,134	19,044,216	4,229,438	14,814,778	134,602,913	#	21,736,267	156,339,180	45,714,833	110,624,347
MARINA AND WHARFS												
LIBRARIES	13,048,371	#	226,464	13,274,835	2,630,017	10,644,818	58,889,608	#	9,438,233	68,327,841	16,216,737	52,111,104
MUSEUMS			242,305	242,305		242,305	4,563,432		24,709	4,588,141	1,109,617	3,478,524
GOLF COURSES			196,793	196,793	2,214,748	-2,017,955	8,194,148			8,194,148	11,714,938	-3,520,790
SPORTS ARENA/STADIUMS			263,797	263,797		263,797						
COMMUNITY CENTER/AUDITORIUMS			165,969	165,969		165,969	26,999,025		264,096	27,263,121	12,698,468	14,564,653
OTHER							11,606,623		215,818	11,822,441	2,102,005	9,720,436
PUBLIC UTILITIES												
WATER	35,893,360	#	8,971,542	44,864,902	39,417,184	5,447,718	327,146,000	#	111,666,000	438,812,000	504,027,000	-65,215,000
GAS	53,994,478		3,897,725	57,892,203	74,154,682	-16,262,479						
ELECTRIC							1,772,362,000		415,871,000	2,188,233,000	2,380,068,000	-191,835,000
OTHER												
OTHER	60,903,935		677,929	61,581,864	49,700,459	11,881,405	213,735,000			213,735,000	214,361,621	-626,621
TOTAL EXPENDITURES	$653,973,771		$128,618,410	$782,592,181	$644,412,081	$138,180,100	$6,044,928,963		$1,097,530,781	$7,142,459,744	$5,193,976,847	$1,948,482,897

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$88,809,305	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	22,384,914,435	SECURED AND UNSECURED	$45,701,174
		HOMEOWNERS	942,471
TOTAL ASSESSED	$22,473,723,740		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$378,593,267	HOMEOWNERS PROPERTY TAX	
OTHER	626,457,212	RELIEF	
TOTAL EXEMPTIONS	$1,005,050,479	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$46,643,645
NET ASSESSED VALUE	$21,468,673,261	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1993			$243,365,127
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993			$164,402,959

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$304,596,001	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	202,730,895,945	SECURED AND UNSECURED	$493,274,168
		HOMEOWNERS	10,101,675
TOTAL ASSESSED	$203,035,491,946		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	35,171,106
HOMEOWNERS	$2,752,846,434	HOMEOWNERS PROPERTY TAX	
OTHER	7,362,233,447	RELIEF	514,674
TOTAL EXEMPTIONS	$10,115,079,881	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$539,061,623
NET ASSESSED VALUE	$192,920,412,065	VOTER APPROVED TAX RATE	00.018699
			$2,156,388,427
			$1,966,916,436

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	OAKLAND (ALAMEDA COUNTY) (CURRENT EST. POP. 382,739)			SACRAMENTO (SACRAMENTO COUNTY) (CURRENT EST. POP. 391,122)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$50,157,787	$50,157,787		$44,454,443	$44,454,443
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$19,772,145		19,772,145	$999,485		999,485
PROPERTY TAX - PRIOR YEAR		1,229,019	1,229,019		1,873,044	1,873,044
OTHER PROPERTY TAXES		372,321	372,321		80	80
INTEREST, PENALTIES, AND DELINQUENT TAXES					371,855	371,855
SALES AND USE TAXES		25,019,329	25,019,329		33,005,144	33,005,144
TRANSPORTATION TAX	1,660,893		1,660,893	5,521,885		5,521,885
TRANSIENT LODGING TAXES		4,991,035	4,991,035	7,306,612	1,105,380	8,411,992
FRANCHISES		7,411,320	7,411,320		718,490	718,490
BUSINESS LICENSE TAXES		24,457,676	24,457,676		3,955,101	3,955,101
REAL PROPERTY TRANSFER TAXES		10,364,365	10,364,365		2,301,612	2,301,612
UTILITY USERS TAX		29,052,275	29,052,275		30,143,286	30,143,286
OTHER NON-PROPERTY TAXES		4,654,675	4,654,675	846,899	273,335	1,120,234
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	1,573,696		1,573,696			
LIGHTING	14,451,647		14,451,647			
OTHER				133,914		133,914
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	4,974,555		4,974,555	10,160,083		10,160,083
OTHER LICENSES AND PERMITS	719,791		719,791	158,172	1,052,160	1,210,332
FINES AND FORFEITURES						
VEHICLE CODE FINES	383,893		383,893	339,010		339,010
OTHER FINES, FORFEITURES, AND PENALTIES		7,969,826	7,969,826		1,728,880	1,728,880
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,436,462	38,448,643	42,885,105	16,677,239	1,762,829	18,440,068
RENTS AND CONCESSIONS	8,598,226	15,219,181	23,817,407	319,548	643,315	962,863
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		14,210,797	14,210,797		12,609,894	12,609,894
STATE TRAILER COACH IN-LIEU TAX		6,099	6,099		41,782	41,782
STATE CIGARETTE TAX		43,517	43,517		34,730	34,730
STATE HOMEOWNERS PROPERTY TAX RELIEF	620,618	1,389,940	2,010,558	27,410	1,176,355	1,203,765
STATE GASOLINE TAX	6,297,459		6,297,459	6,611,345		6,611,345
OTHER STATE GRANTS	44,348,600	6,359	44,354,959	2,784,788	507,318	3,292,106
COUNTY GRANTS OF STATE GASOLINE TAX	3,576,950		3,576,950			
COUNTY GRANTS		7,235,219	7,235,219		944,955	944,955
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	28,081,980		28,081,980	1,183,435		1,183,435
OTHER TAXES IN-LIEU					7,709,860	7,709,860
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	447,256		447,256			
SPECIAL POLICE DEPARTMENT SERVICES	254,677		254,677	458,632		458,632
SPECIAL FIRE DEPARTMENT SERVICES	97,359		97,359	3,218,250		3,218,250
PLAN CHECKING FEES	2,695,422		2,695,422	2,930,833		2,930,833
ANIMAL SHELTER FEES AND CHARGES				36,590		36,590
ENGINEERING FEES				1,076,041		1,076,041
STREET, SIDEWALK AND CURB REPAIRS	174,033		174,033	315,978		315,978
WEED AND LOT CLEANING	3,527,502		3,527,502	327,098		327,098
SEWER SERVICE CHARGES AND CONNECTION FEES	14,685,897		14,685,897	10,102,459		10,102,459
SOLID WASTE REVENUES	489,306		489,306	27,288,428		27,288,428
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				8,959,029		8,959,029
PARKS AND RECREATION FEES	495,137		495,137	933,038		933,038
GOLF COURSE FEES	806,707		806,707	4,276,718		4,276,718
WATER SERVICE CHARGES AND CONNECTION FEES				22,667,798		22,667,798
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	56,927,751		56,927,751			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	51,516,789		51,516,789			
HOSPITAL REVENUES						
TRANSIT REVENUES	293,718		293,718			
QUASI-EXTERNAL TRANSACTIONS	11,991,240		11,991,240			
OTHER CURRENT SERVICE CHARGES	7,968,657		7,968,657	25,109,442		25,109,442
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	11,901	487,558	499,459	5,621	166,931	172,552
CONTRIBUTIONS FROM NON-GOVT SOURCES		430,912	430,912	232,457	1,461,028	1,693,485
OTHER SOURCES OF REVENUES	208,070	9,808,895	10,016,965	422,597	3,201,909	3,624,506
OTHER FINANCING SOURCES						
SALE OF BONDS	263,106,454		263,106,454			
NOTES AND OTHER	75,425,321		75,425,321			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$630,620,112	$252,966,748	$883,586,860	$161,430,834	$151,243,716	$312,674,550

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1992-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1993-94

FUNCTION ACTIVITY	OAKLAND OPERATING EXPENDITURE	FOOT-NOTES	OAKLAND CAPITAL OUTLAY	OAKLAND TOTAL EXPENDITURE	OAKLAND FUNCTIONAL REVENUES	OAKLAND NET EXPENDITURE	SACRAMENTO OPERATING EXPENDITURE	FOOT-NOTES	SACRAMENTO CAPITAL OUTLAY	SACRAMENTO TOTAL EXPENDITURE	SACRAMENTO FUNCTIONAL REVENUES	SACRAMENTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$10,020,974		$195,022	$10,215,996		$10,215,996	$1,461,897			$1,461,897		$1,461,897
MANAGEMENT AND SUPPORT	51,430,869		551,250	51,982,119	$17,385,692	34,596,427	33,637,226		$8,143,733	41,780,959	$4,054,803	37,726,156
PUBLIC SAFETY												
POLICE	106,690,918	#	1,614,225	108,305,143	22,931,077	85,374,066	75,732,998	#	157,925	75,890,923	2,813,303	73,077,620
FIRE	58,106,228	#&	313,935	58,420,163	97,359	58,322,804	40,770,805	#	133,351	40,904,156	3,228,266	37,675,890
EMERGENCY MEDICAL SERVICES		+						+				
ANIMAL REGULATION	569,290			569,290	66,245	503,045	1,163,719		2,092,620	3,256,339	174,899	3,081,440
WEED ABATEMENT	475,073			475,073	3,527,502	-3,052,429	411,537		430	411,967	327,098	84,869
STREET LIGHTING	15,281,927	#		15,281,927	14,451,647	830,280	2,273,506	#		2,273,506		2,273,506
DISASTER PREPAREDNESS	737,311		6,677	743,988	82,992,417	-82,248,429						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	39,088,471		26,228,891	65,317,362	10,432,335	54,885,027	10,388,981		14,782,521	25,171,502	13,476,103	11,695,399
STREET TREES & LANDSCAPING							3,370,296		236,624	3,606,920		3,606,920
PARKING FACILITIES							12,366,633		1,570,058	13,936,691	9,991,432	3,945,259
PUBLIC TRANSIT	1,603,680	>		1,603,680	1,958,397	-354,717		+				
AIRPORTS	40,881,460		9,324,219	50,205,679	67,837,126	-17,631,447						
PORTS AND HARBORS	17,982,836		58,808,910	76,791,746	55,107,257	21,684,489						
OTHER							18,426,021		1,617,179	20,043,200	23,893,565	-3,850,365
COMMUNITY DEVELOPMENT												
PLANNING	4,877,610	#	26,892	4,904,502		4,904,502	4,749,414	#	383,767	5,133,181		5,133,181
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	14,633,926		186,757	14,820,683	9,128,256	5,692,427	7,915,164		211,900	8,127,064	15,035,461	-6,908,397
REDEVELOPMENT							772,499		1,098,789	1,871,288	1,743,825	127,463
HOUSING	23,303,797		55,008	23,358,805	12,420,670	10,938,135						
EMPLOYMENT	11,304,391		5,987	11,310,378	6,819,939	4,490,439						
COMMUNITY PROMOTION												
OTHER							100,529			100,529		100,529
HEALTH												
PHYSICAL & MENTAL HEALTH	13,155,744		439,058	13,594,802	8,683,934	4,910,868						
HOSPITALS & SANITARIUMS												
SOLID WASTE	943,991	>		943,991	489,306	454,685	23,558,287	#<	649,721	24,208,008	27,679,292	-3,471,284
SEWERS	9,940,731	#	7,575,232	17,515,963	14,685,897	2,830,066	7,531,823	#>	1,727,002	9,258,825	10,692,587	-1,433,762
CEMETERIES												
OTHER							401,459			401,459		401,459
CULTURE AND LEISURE												
PARKS AND RECREATION	24,233,592	#	606,968	24,840,560	2,852,327	21,988,233	30,463,350	#&>+	4,158,407	34,621,757	1,995,590	32,626,167
MARINA AND WHARFS	8,939,860		4,584,293	13,524,153	8,864,186	4,659,967	1,071,000		42,000	1,113,000	1,417,000	-304,000
LIBRARIES	9,668,786	#	24,350	9,693,136	139,186	9,553,950	8,131,855	#>	533,335	8,665,190	16,107	8,649,083
MUSEUMS	6,098,523		1,239	6,099,762	291,106	5,808,656	2,261,399		150,000	2,411,399		2,411,399
GOLF COURSES	940,310		79,139	1,019,449	806,707	212,742	4,591,867		1,657,829	6,249,696	4,937,941	1,311,755
SPORTS ARENA/STADIUMS	750,000			750,000		750,000						
COMMUNITY CENTER/AUDITORIUMS	18,084,911			18,084,911	62,251,223	-44,166,312	12,473,983		11,442,069	23,916,052	15,769,452	8,146,600
OTHER												
PUBLIC UTILITIES												
WATER		+					19,113,401	#+	5,865,265	24,978,666	24,184,110	794,556
GAS												
ELECTRIC												
OTHER							957,754			957,754		957,754
OTHER	159,337,482			159,337,482	226,400,321	-67,062,839						
TOTAL EXPENDITURES	$649,082,691		$110,628,052	$759,710,743	$630,620,112	$129,090,631	$324,097,403		$56,654,525	$380,751,928	$161,430,834	$219,321,094

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

FOOTNOTE LEGEND: (#)PAID CITY EMPLOYEES; (&)CITY VOLUNTEERS; (>)CONTRACT WITH PUBLIC AGENCY; (<)CONTRACT WITH PRIVATE SECTOR; (+)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (@)SERVICE NOT PROVIDED WITHIN CITY.

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$58,911,147	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,847,199,790	SECURED AND UNSECURED	$40,524,995
		HOMEOWNERS	967,832
TOTAL ASSESSED	$16,906,110,937		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	27,842,166
HOMEOWNERS	$362,801,934	HOMEOWNERS PROPERTY TAX	
OTHER	884,323,580	RELIEF	675,532
TOTAL EXEMPTIONS	$1,247,125,514	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$70,010,525
NET ASSESSED VALUE	$15,658,985,423		
		VOTER APPROVED TAX RATE	

1993-94 ASSESSED VALUATION		1993-94 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$60,263,203	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	17,702,645,510	SECURED AND UNSECURED	$41,960,514
		HOMEOWNERS	1,165,902
TOTAL ASSESSED	$17,762,908,713		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	749,496
HOMEOWNERS	$455,876,332	HOMEOWNERS PROPERTY TAX	
OTHER	777,607,199	RELIEF	21,509
TOTAL EXEMPTIONS	$1,233,483,531	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$43,897,421
NET ASSESSED VALUE	$16,529,425,182		
		VOTER APPROVED TAX RATE	00.004700

APPROPRIATION LIMIT AS OF JUNE 30, 1993	$198,950,000	$272,088,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1993	$182,200,000	$213,755,000

CITY OF OAKLAND - SEE FOOTNOTES

(POPULATION OVER 250,000)

SAN DIEGO (SAN DIEGO COUNTY)

(CURRENT EST. POP. 1,171,608)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES			
SECURED AND UNSECURED PROPERTY TAX		$110,415,227	$110,415,227
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$7,343,181		7,343,181
PROPERTY TAX - PRIOR YEAR		5,814,576	5,814,576
OTHER PROPERTY TAXES		1,097,389	1,097,389
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,519,331	1,519,331
SALES AND USE TAXES		119,713,204	119,713,204
TRANSPORTATION TAX	1,071,106		1,071,106
TRANSIENT LODGING TAXES		44,283,382	44,283,382
FRANCHISES		34,208,016	34,208,016
BUSINESS LICENSE TAXES		14,501,256	14,501,256
REAL PROPERTY TRANSFER TAXES		2,026,816	2,026,816
UTILITY USERS TAX			
OTHER NON-PROPERTY TAXES			
SPECIAL BENEFIT ASSESSMENTS			
FIRE			
PARAMEDICS			
POLICE			
LIGHTING	3,276,727		3,276,727
OTHER			
LICENSES AND PERMITS			
CONSTRUCTION PERMITS	2,520,851		2,520,851
OTHER LICENSES AND PERMITS	2,914,035		2,914,035
FINES AND FORFEITURES			
VEHICLE CODE FINES	13,287,025		13,287,025
OTHER FINES, FORFEITURES, AND PENALTIES	2,224,212	715,636	2,939,848
REVENUE FROM USE OF MONEY AND PROPERTY			
INVESTMENT EARNINGS	36,772,186	7,612,178	44,384,364
RENTS AND CONCESSIONS	2,970,909	15,780,905	18,751,814
ROYALTIES			
OTHER			
INTERGOVERNMENTAL			
STATE MOTOR VEHICLE IN-LIEU TAX		40,524,951	40,524,951
STATE TRAILER COACH IN-LIEU TAX		32,584	32,584
STATE CIGARETTE TAX		147,735	147,735
STATE HOMEOWNERS PROPERTY TAX RELIEF	113,053	2,467,063	2,580,116
STATE GASOLINE TAX	18,978,019		18,978,019
OTHER STATE GRANTS	13,021,718	222,620	13,244,338
COUNTY GRANTS OF STATE GASOLINE TAX			
COUNTY GRANTS	13,512,029		13,512,029
FEDERAL REVENUE SHARING		216,994	216,994
OTHER FEDERAL GRANTS	40,596,194		40,596,194
OTHER TAXES IN-LIEU			
CURRENT SERVICE CHARGES			
ZONING FEES AND SUBDIVISION FEES	1,910,329		1,910,329
SPECIAL POLICE DEPARTMENT SERVICES	1,675,780		1,675,780
SPECIAL FIRE DEPARTMENT SERVICES	4,469,273		4,469,273
PLAN CHECKING FEES	2,720,075		2,720,075
ANIMAL SHELTER FEES AND CHARGES			
ENGINEERING FEES	44,224,689		44,224,689
STREET, SIDEWALK AND CURB REPAIRS	1,623,980		1,623,980
WEED AND LOT CLEANING			
SEWER SERVICE CHARGES AND CONNECTION FEES	156,236,672		156,236,672
SOLID WASTE REVENUES	38,580,111		38,580,111
FIRST AID AND AMBULANCE CHARGES	4,244		4,244
LIBRARY FINES AND FEES	664,443		664,443
PARKING FACILITIES	4,227,181		4,227,181
PARKS AND RECREATION FEES	3,002,677		3,002,677
GOLF COURSE FEES	4,569,627		4,569,627
WATER SERVICE CHARGES AND CONNECTION FEES	119,834,148		119,834,148
ELECTRIC REVENUES			
GAS REVENUES			
AIRPORT REVENUES	1,970,829		1,970,829
CEMETERY REVENUES	517,508		517,508
HOUSING REVENUES			
PORT AND HARBOR REVENUES			
HOSPITAL REVENUES			
TRANSIT REVENUES	659,754		659,754
QUASI-EXTERNAL TRANSACTIONS	1,851,846		1,851,846
OTHER CURRENT SERVICE CHARGES	21,378,040		21,378,040
OTHER REVENUES			
SALE OF REAL AND PERSONAL PROPERTY	1,156,278	1,790,564	2,946,842
CONTRIBUTIONS FROM NON-GOVT SOURCES	62,272,049	41,329	62,313,378
OTHER SOURCES OF REVENUES	7,276,458	1,341,025	8,617,483
OTHER FINANCING SOURCES			
SALE OF BONDS			
NOTES AND OTHER			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$639,427,236	$404,472,781	$1,043,900,017

CITY AND COUNTY OF SAN FRANCISCO

(CURRENT EST. POP. 752,049)

SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.