ANNUAL REPORT OF

FINANCIAL TRANSACTIONS

CONCERNING

CITIES OF CALIFORNIA

Fiscal Year 1993-94

KATHLEEN CONNELL
State Controller

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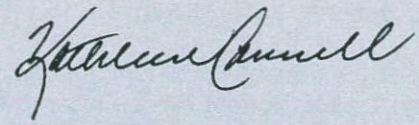
FOREWORD

One of my most important responsibilities as California's Chief Financial Officer is the accurate and timely distribution of financial data. This, the 84th publication of Financial Transaction Concerning Cities of California, is a compilation of such data pertinent to the operation of city government.

It is important that we all understand the cost of providing valuable public services as well as the means by which those services are financed. Accordingly, the information contained within this document, extracted from reports prepared by city fiscal officers, will provide taxpayers with this useful information.

I wish to thank everyone from city and state government who have not only made this report possible, but also more useful and informative. Importantly, I want to thank all California taxpayers who will read this report to better understand and affect their own city government.

Sincerely,



KATHLEEN CONNELL
California State Controller

USE OF THE PUBLICATION

Government Code Section 12463 directs the State Controller to annually compile and publish the financial transactions of cities. The Code authorizes the State Controller to prescribe the time, form and manner of the reports.

This publication does not follow Government Accounting Standards Board (GASB) Statement #14 with regards to the blending of component units. Some cities have special districts for which the city council acts as the board of directors of the district(s). GASB #14 requires that those entities be combined in the financial report. City-governed districts are excluded from this publication because of Government Code Section 12463.1 and instead are reported in the Annual Report of Financial Transactions Concerning Special Districts of California.

The Financial Data presented in this publication has been compiled from unaudited Annual Financial Transactions Reports submitted by cities, in the majority of cases. The information contained herein can be very useful to those interested in the financial aspects of city government.

The cities have been grouped by population to facilitate the comparison of cities with similar populations. However, the reader is cautioned when making comparisons, because cities lack a prescribed uniform system of accounting. The components of an item of data may not necessarily be the same for all cities.

In order to find data pertaining to a particular city, the reader should locate the population group in which the city is included by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. Please note that due to population changes, cities may be reclassified from one population group to another in subsequent publications.

After the determination of the population group classification, the cities' revenues, expenditures and long-term debt can be located on the appropriate table by the use of the table of contents.

It should be noted, that the City and County of San Francisco is not included in any population group classification. Due to its nature of being a city and county entity, the inclusion of the City and County of San Francisco would not lend itself to comparison with other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure data in Table 7. State totals for these tables are shown exclusive and inclusive of the City and County of San Francisco.

This publication provides five types of data: (1) statistical data, (2) revenues, (3) expenditures, (4) long-term indebtedness, and (5) appropriation limits and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities grouped into their respective population group and their respective county. Also listed are the estimated populations as of June 30, 1994, the 1990 Federal Census figures, and the type of government, Chartered or General Law, under which each city operates.

Tables 2-7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues generated from direct services or those associated with a specific service by external requirements; general revenues are revenues that cannot be associated with a specific service.

In reviewing the revenue tables, the reader should take into consideration these points: (1) revenues from general government and city-owned enterprises are consolidated within these tables, (2) total revenues do not reflect special assessment funds (Improvement Acts 1911, 1915, or other), internal service funds, pension trusts, or agency transactions.

USE OF THE PUBLICATION - continued

Tables 2-7 also include expenditures from general government and city-owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service and excludes depreciation expense from enterprise funds.

Tables 8-13 present data regarding government financing provided from outstanding long-term indebtedness as of June 30, 1994. Additional information on bonded indebtedness, future lease payments, financing obligations provided by Federal or State agencies, and special assessment acts are provided for each city. Debt which was retired during the reporting period is also included in these tables.

A population group summary is presented at the end of each Table (2 through 13). The summary includes the following for each population group: (1) total number of cities within the group, (2) total revenues and expenditures, and (3) summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco).

Table 14 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 1994, for all cities in California, including the City and County of San Francisco. The information is unaudited and is presented as submitted.

INTRODUCTION

This publication represents the financial transactions of 469 California cities, for the period July 1, 1993 to June 30, 1994. (For comparative means, the City and County of San Francisco is not included in the total of California cities. Information for San Francisco can be found at the end of Tables 7 and 13).

CITY REVENUES

City revenues are presented as functional and general. Functional revenues are defined as those revenues that can be associated with and allocated to one or more expenditure function and meets one of the following criteria: 1) The revenue is generated in the form of fees and charges for direct services. (2) Revenue associated with a specific service tied to external requirements of such things as grants, bond or sale agreements and statutory or charter requirements. General revenues are defined as those revenues that cannot be associated with a specific expenditure. Examples are property taxes (other than voter approved indebtedness), sales and business license taxes.

For the fiscal year ended June 30, 1994, total revenues generated from general government and city-owned enterprises amounted to $25,414,679,251, an increase of $588,994,137 or 2.37 percent over the prior year. Functional revenues amounted to $16,257,900,303 or 63.97 percent of the aggregate City revenues, an increase of 4.09 percent over the prior year.

General revenues amounted to $9,156,778,948 or 36.03 percent of the aggregate city revenue, a decrease of 0.54 percent from the prior year. The City and County of San Francisco is not included in the State total.

Revenues generated from Electric activities provided the largest source of functional revenues amounting to $3,177,734,000 or 19.55 percent of total functional revenues, and 12.50 percent of the State total. Electric activity revenues, however, decreased by $104,559,877 or 3.19 percent from the prior year.

Sales and Use taxes provided the largest source of general revenues in the amount of $2,419,035,235 or 26.42 percent of total general revenues, and 9.52 percent of the aggregate City revenues. The increase in sales and use tax revenues amounted to $40,713,017 or 1.71 percent over the prior year.

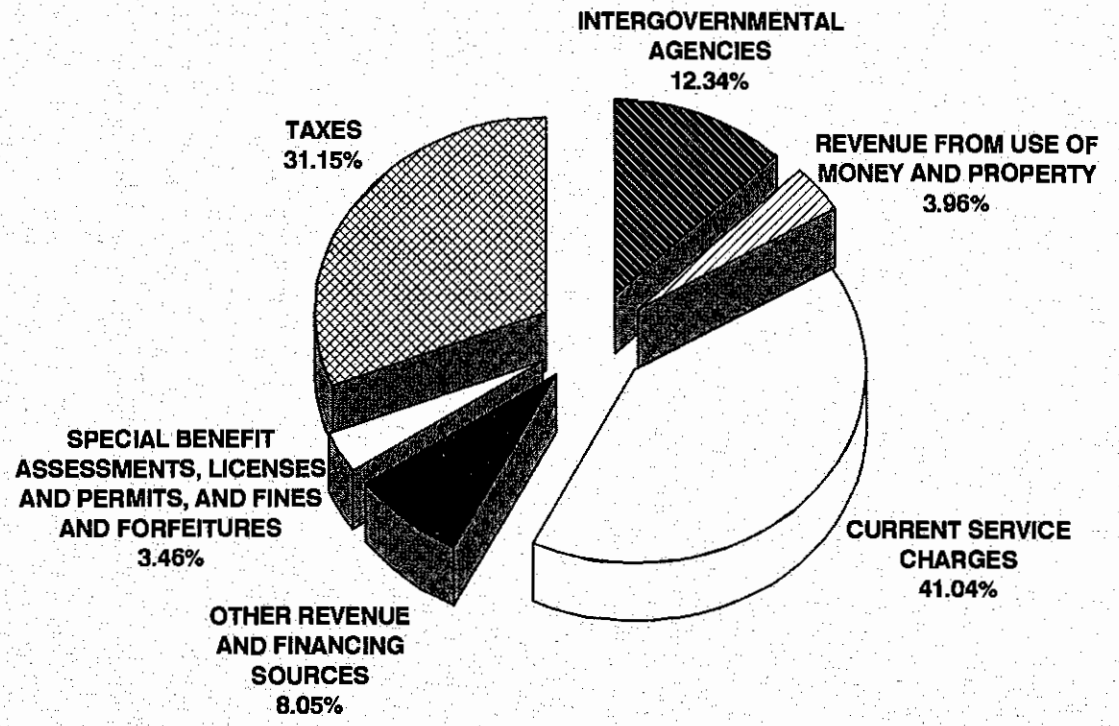
Revenues by Source and Percent of Total
(Excluding the City and County of San Francisco)

	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total Revenues [1,2]	Percent of Total Revenues
Taxes						
Property Taxes	-	-	$1,827,872,736	19.96	$1,827,872,736	7.19
Voter Approved Indebtedness	$ 164,731,636	1.01	-	-	164,731,636	0.65
Sales and Use Taxes	-	-	2,419,035,235	26.42	2,419,035,235	9.52
Transportation Tax	377,440,876	2.32	-	-	377,440,876	1.49
Business License Taxes	9,612	-	600,779,750	6.56	600,789,362	2.36
Utility Users Tax	-	-	1,088,516,273	11.89	1,088,516,273	4.28
Other Taxes	215,703,089	1.33	1,221,657,778	13.34	1,437,360,867	5.66
Special Benefit Assessments	338,152,774	2.09	-	-	338,152,774	1.33
Licenses and Permits	260,123,277	1.61	27,028,461	0.30	287,151,738	1.13
Fines and Forfeitures	103,221,510	0.63	150,447,116	1.64	253,668,626	1.00
Revenues From Use of Money and Property	511,246,634	3.14	495,672,865	5.41	1,006,919,499	3.96
Intergovernmental Agencies	2,063,358,780	12.69	1,073,841,537	11.73	3,137,200,317	12.34
Current Service Charges						
Sewer Service Charges and Connection Fees	1,502,948,270	9.24	-	-	1,502,948,270	5.91
Solid Waste Revenues	835,911,868	5.14	-	-	835,911,868	3.29
Water Service Charges and Connection Fees	1,765,640,338	10.86	-	-	1,765,640,338	6.95
Electric Revenues	3,177,734,000	19.55	-	-	3,177,734,000	12.50
Gas Revenues	93,588,416	0.58	-	-	93,588,416	0.37
Airport Revenues	525,856,341	3.23	-	-	525,856,341	2.07
Ports and Harbors Revenues	402,963,877	2.48	-	-	402,963,877	1.59
Quasi-External Transactions	515,841,653	3.17	-	-	515,841,653	2.03
Other Current Service Charges	1,608,421,227	9.89	-	-	1,608,421,227	6.33
Other Revenues	485,802,027	2.99	251,927,197	2.75	737,729,224	2.90
Other Financing Sources	1,309,204,098	8.05	-	-	1,309,204,098	5.15
Grand Total	$16,257,900,303	100.00	$9,156,778,948	100.00	$25,414,679,251	100.00

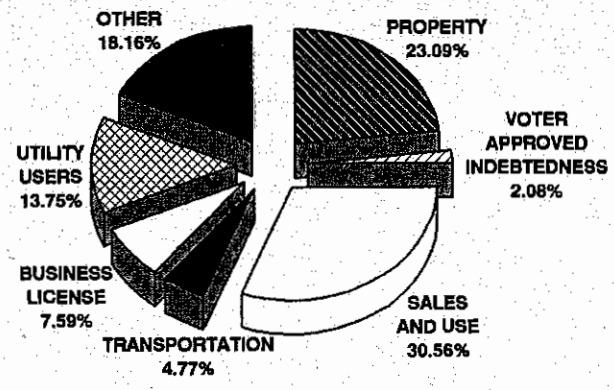
1. Revenues included in the above schedule do not include operating transfers, pension trusts and agency, and internal service fund transactions.
2. General government and city-owned enterprise activities are included in the schedule above.

(For Detail of revenues by City, See Tables 2-7.)

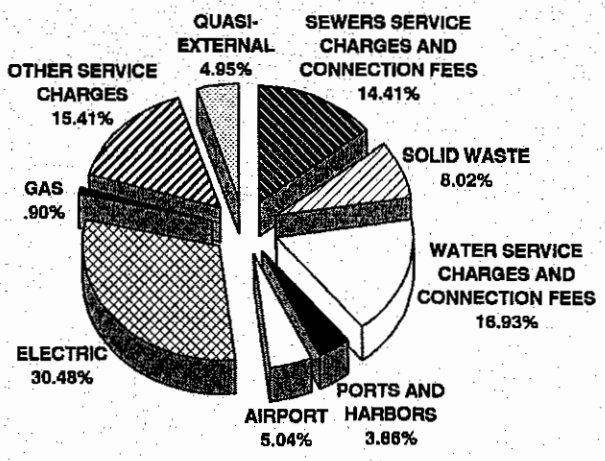
Total Revenue by Source
(Excluding the City and County of San Francisco)



Taxes



Current Service Charges



Property Taxes and Voter Approved Indebtedness

Property taxes which include secured, unsecured and supplemental roll property taxes and any ad valorem taxes levied (voter approved indebtedness) in addition to the 1 percent rate amounted to $1,992,604,372 or 7.84 percent of the aggregate City revenues. This represents a 8.57 percent decrease from the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except for levies in excess of 1 percent. These levies are restricted for payment of voter approved debt approved prior to July 1, 1978 or after July 1, 1986.

Property Taxes and Voter Approved Indebtedness
(Excluding the City and County of San Francisco)

Year	Property Taxes[1]	Voter Approved Indebtedness	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1984-85	$1,075,713,846	$105,360,143	$1,181,073,989	9.58	8.60
1985-86	1,209,350,416	98,834,770	1,308,185,186	10.76	8.60
1986-87	1,347,036,132	99,825,198	1,446,861,330	10.60	9.29
1987-88	1,487,392,710	107,595,185	1,594,987,895	10.24	9.19
1988-89	1,654,572,993	105,548,380	1,760,121,373	10.35	9.18
1989-90	1,846,322,633	122,771,962	1,969,094,595	11.87	9.31
1990-91	2,013,659,862	132,829,162	2,146,489,024	9.01	9.55
1991-92	2,141,804,203	144,657,855	2,286,462,058	6.52	9.64
1992-93	2,034,999,256	144,427,936	2,179,427,192	(4.68)[2]	8.78
1993-94	1,827,872,736	164,731,636	1,992,604,372	(8.57)[2]	7.84

1. Includes current year secured and unsecured property taxes.
2. Legislation enacted in 1992 began shifting property tax revenues from local government to school districts, thus reducing these revenues to cities.

Sales and Use Taxes and Transportation Tax

The statewide sales and use tax rate is 7 1/4 percent. This rate is allocated as follows: 6 percent goes to the State, which in turn reallocates 1/4 percent back to cities and counties for the "Public Safety Fund" (approved November 2, 1993 by the voters as Proposition 172, effective January 1, 1994); 1 percent is shared by the cities and counties; and 1/4 percent is allocated to counties in the form of county transportation tax.

An additional 1/2 to 1 1/4 percent rate above the statewide 7 1/4 percent rate can be levied by counties for transportation purposes. Twenty-one of the 58 counties levy an additional tax rate.

The cities' share of the sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to $2,419,035,235 or 9.52 percent of the aggregate City revenues, an increase of $40,713,017 or 1.71 percent over the prior year. The portion representing the transportation tax amounted to $377,440,876, a decrease of $31,762,183 or 7.76 percent from the prior year.

The $2,796,476,111 reported by cities from sales and use taxes and transportation tax constitute 11.01 percent of the aggregate City revenues or a 0.32 percent increase over the prior year.

Sales and Use Taxes and Transportation Tax
(Excluding the City and County of San Francisco)

Year	Sales and Use Taxes	Transportation Tax	Total	Percentage Increase or (Decrease) Over Prior Year	Percent of Total Revenues
1984-85	$1,674,194,879	$139,375,777	$1,813,570,656	12.82	13.21
1985-86	1,802,398,106	153,857,723	1,956,255,829	7.87	12.86
1986-87	1,877,776,820	157,222,381	2,034,999,201	4.03	13.07
1987-88	2,048,506,688	177,134,436	2,225,641,124	9.37	12.82
1988-89	2,210,603,207	207,632,518	2,418,235,725	8.65	12.62
1989-90	2,390,523,982	261,303,942	2,651,827,924	9.66	12.53
1990-91	2,420,584,529	295,872,992	2,716,457,521	2.44	12.09
1991-92	2,317,703,037	330,566,620	2,648,269,657	(2.51)	11.16
1992-93	2,378,322,218	409,203,059	2,787,525,277	5.26	11.23
1993-94	2,419,035,235	377,440,876	2,796,476,111	0.32	11.01

Business License and Utility Users Taxes

California cities received $600,789,362, a 0.23 percent increase over the prior year from business license taxes. These revenues are generated from business license ordinances based on flat rate charges as well as those based on the number of employees, receipts, sales or quantity produced.

Another revenue source is the utility users tax, a tax levied on public utilities which amounted to $1,088,516,273, a 9.26 percent increase over the prior year.

Generally, these revenues are unrestrictive as to their use.

Business License and Utility Users Taxes
(Excluding the City and County of San Francisco)

Year	Business License Tax	Percentage Increase or (Decrease) Over Prior Year	Utility Users Tax	Percentage Increase or (Decrease) Over Prior Year
1984-85	$344,717,819	12.70	$557,600,193	20.01
1985-86	384,356,249	11.50	580,732,943	4.15
1986-87	397,105,237	3.32	605,745,022	4.31
1987-88	436,408,080	9.90	687,424,434	13.48
1988-89	471,529,371	8.05	752,610,133	9.48
1989-90	509,852,045	8.13	792,869,336	5.35
1990-91	561,719,977	10.17	857,676,691	8.17
1991-92	559,455,636	(0.40)[1]	933,782,399	8.87
1992-93	599,410,060	7.14	996,227,389	6.69
1993-94	600,789,362	0.23[1]	1,088,516,273	9.26

1. The Business License tax revenues continue to increase for most cities. However, the city of Los Angeles experienced a decrease of $27 million and $6 million in the 1991-92 and 1993-94 fiscal years, respectively.

Other Taxes

Revenues from the prior year property taxes, other property taxes, interest, penalties and delinquent taxes, transient lodging, property transfers, franchises and other non-property taxes amounted to $1,437,360,867 or 5.66 percent of the state total, an increase of $117,712,963 or 8.92 percent over the prior year. Transient Lodging taxes provided the largest single source of other taxes, totaling $445,967,041, an increase of $28,130,266 or 6.73 percent over the prior year.

Transient Lodging, Franchises and Other Taxes
(Excluding the City and County of San Francisco)

Year	Transient Lodging Taxes	Percentage Increase or (Decrease) Over Prior Year	Franchises	Percentage Increase or (Decrease) Over Prior Year	Other Taxes	Percentage Increase or (Decrease) Over Prior Year
1984-85	$199,649,520	19.74	$199,093,246	7.76	$303,617,083	14.82
1985-86	223,840,363	12.12	218,474,475	9.73	379,140,983	24.87
1986-87	260,501,299	16.38	204,712,874	(6.30)	440,731,677	16.24
1987-88	300,652,174	15.41	218,668,962	6.82	473,828,180	7.51
1988-89	353,198,756	17.48	234,279,911	7.14	585,787,568	23.63
1989-90	376,771,044	6.67	264,785,926	13.02	573,048,877	(2.17)
1990-91	397,538,685	5.51	296,075,597	11.82	487,986,663	(14.84)
1991-92	409,741,055	3.07	329,876,094	11.42	553,796,066	13.49
1992-93	417,836,775	1.98	381,062,467	15.52	520,748,662	(5.97)
1993-94	445,967,041	6.73	376,748,740	(1.13)[1]	614,645,086	18.03

1. The Franchise tax revenues continue to increase for most cities. However, the city of Los Angeles experienced a decrease of $10 million in the 1993-94 fiscal year.

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures

Special benefit assessments for operations (e.g., fire, paramedic, police, lighting and other) totaled $338,152,774 or 1.33 percent of the aggregate City revenues, an increase of $34,087,814 or 11.21 percent over the prior year.

Fees from licenses and permits (e.g., animal, bicycle, construction, streets, curbs and other) amounted to $287,151,738 or 1.13 percent of the aggregate City revenues, an increase of $4,999,176 or 1.77 percent over the prior year.

Fines and forfeitures (e.g., vehicle code fines, and other fines and forfeitures) amounted to $253,668,626 or 0.99 percent of the aggregate City revenues, an increase of $14,911,902 or 6.25 percent over the prior year.

Special Benefit Assessments, Licenses and Permits, Fines and Forfeitures
(Excluding the City and County of San Francisco)

Year	Special Benefit Assessments	Percentage Increase or (Decrease) Over Prior Year	Licenses and Permits	Percentage Increase or (Decrease) Over Prior Year	Fines and Forfeitures	Percentage Increase or (Decrease) Over Prior Year
1984-85	$76,751,973	19.24	$196,497,647	10.02	$184,214,657	3.36
1985-86	75,640,964	(1.45)	215,627,016	9.74	193,711,074	5.16
1986-87	85,197,083	12.63	250,430,305	16.14	229,447,216	18.45
1987-88	98,404,883	15.50	268,908,953	7.38	261,194,290	13.84
1988-89	79,024,889	(19.69)	314,931,879	17.11	282,720,201	8.24
1989-90	151,774,033	92.06	334,679,367	6.27	292,022,499	3.29
1990-91	198,500,962	30.79	300,392,772	(10.24)	317,199,040	8.62
1991-92	279,266,946	40.69	298,829,902	(0.52)	256,262,858	(19.21)[1]
1992-93	304,064,960	8.88	282,152,562	(5.58)	238,756,724	(6.83)
1993-94	338,152,774	11.21	287,151,738	(1.77)	253,668,626	6.25 [2]

1. Decrease in the Fines and Forfeitures are a result of AB544, Chapter 189, Statutes of 1991 which changed the allocation vehicle code fines.
2. Increase in the Fines and Forfeitures are a result of AB408, Chapter 1244, Statutes of 1992 which changed the allocation of parking fines.

Revenues from Use of Money and Property

Revenues from investment earnings, rents, concessions, and royalties amounted to $1,006,919,499 or 3.96 percent of the aggregate City revenues. Of the $1,006,919,499, investment earnings provided the largest source of revenue amounting to $838,052,097, a decrease of $65,758,398 or 7.28 percent from the prior year.

Revenue from Use of Money and Property
(Excluding the City and County of San Francisco)

Year	Investment Earnings	Percentage Increase or (Decrease) Over Prior Year	Rents and Concessions, Royalties and Other	Percentage Increase or (Decrease) Over Prior Year
1984-85	$734,612,351	29.73	$116,911,318	(12.09)
1985-86	768,192,398	4.57	147,484,283	26.15
1986-87	773,319,910	0.67	159,985,745	8.48
1987-88	761,242,529	(1.56)	153,284,010	(4.19)
1988-89	943,691,643	23.97	133,742,158	(12.75)
1989-90	1,100,314,341	16.60	163,985,060	22.61
1990-91	1,161,313,334	5.54	167,759,514	2.30
1991-92	1,062,863,438	(8.48)[1]	217,960,464	29.92
1992-93	903,810,495	(14.96)[1]	191,060,990	(12.34)[2]
1993-94	838,052,097	(7.28)[1]	168,867,402	(11.62)[3]

1. Decrease in the Investment Earnings are a result of a general decline in the investment earnings rate.
2. City of Long Beach's Royalties and Other revenues decreased approximately $25 million in the 1992-93 fiscal year.
3. City of Oakland's Rents and Concession revenues decreased approximately $20 million in the 1993-94 fiscal year.

Intergovernmental Agencies

Revenues from Intergovernmental Agencies (e.g., state, county, federal and other) amounted to $3,137,200,317 or 12.34 percent of the aggregate City revenues. This was an increase $585,258,281 or 22.93 percent over the prior year.

State

Shared revenues and grants from the state amounted to $1,830,486,210 or 7.20 percent of the aggregate City revenues, an increase of $194,767,533 or 11.91 percent over the prior year. Such shared revenues are usually not restricted to any particular use, except for the state gasoline tax. (The Gasoline Tax is restricted in use for the construction, maintenance, engineering and administrative costs of streets, roads and highways.) The "Other State Grants" such as Public Safety taxes, Library Grants and Park Grants are specifically restricted in their use.

County

County grants of state gasoline tax and other grants provided $199,225,152 or 0.78 percent of the aggregate City revenues, an increase of $82,718,643 or 71.00 percent over the prior year.

Federal

Federal revenues such as community development block grants, federal aid urban,and federal emergency management act grants amounted to $1,011,039,474 or 3.98 percent of the aggregate City revenues, an increase of $297,273,759 or 41.65 percent over the prior year.

Other Taxes-in-Lieu

Revenues from other public agencies and enterprise operations in-lieu of property taxes amounted to $96,449,481 or 0.38 percent of the aggregate City revenues, an increase of $10,715,361 or 12.50 percent over the prior year.

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

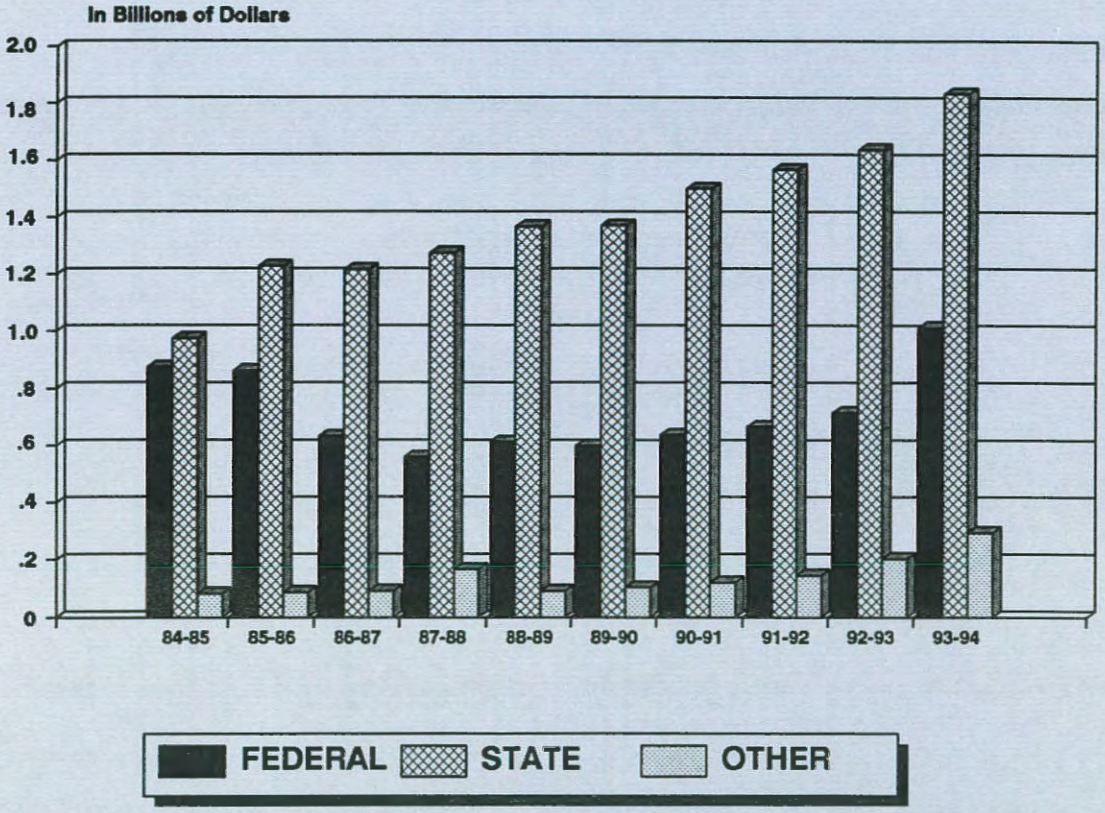
	1992-93	Percent of Total Revenues	1993-94	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
State Grants					
Motor Vehicle In-Lieu Tax	$ 870,583,091	3.50	$ 920,380,134	3.61	5.72
Trailer Coach In-Lieu Tax [1]	2,767,535	0.01	469,429	—	(83.04)
Cigarette Tax [1]	4,307,825	0.02	—	—	(100.00)
Homeowners Property Tax Relief	46,265,605	0.19	42,689,682	0.17	(7.73)
Gasoline Tax	406,203,642	1.63	443,522,657	1.75	9.19
Other State Grants	305,590,979	1.23	423,424,308	1.67	38.56
County Grants	116,506,509	0.47	199,225,152	0.78	71.00
Federal Grants					
Federal Revenue Sharing [2]	217,015	—	—	—	(100.00)
Other Federal Grants	713,765,715	2.88	1,011,039,474	3.98	41.65
Other Taxes In-Lieu	85,734,120	0.35	96,449,481	0.38	12.50
Total Intergovernmental	$2,551,942,036	10.28	$3,137,200,317	12.34	22.93

1. Decrease in the Trailer Coach In-Lieu Tax and Cigarette Tax revenues in 1993-94 was due to (SB 617) in Chapter 699, Statutes of 1992.
2. The Federal Revenue Sharing Act of 1972 expired in 1986-87 but in 1992-93 two cities received some prior year Revenue Sharing grants: (1) City of San Diego received $216,994 of prior year Revenue Sharing from a contested claim and (2) City of Poway received $21.

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

Year	Federal Grants	Percentage Increase or (Decrease) Over Prior Year	State Grants	Percentage Increase or (Decrease) Over Prior Year	Other	Percentage Increase or (Decrease) Over Prior Year
1984-85	$872,637,786	5.66	$974,514,386	39.54	$82,948,671	(1.39)
1985-86	861,874,218	(1.23)	1,227,110,902	25.92	83,558,899	0.74
1986-87	631,131,969	(26.77)	1,214,903,519	(0.99)	91,181,741	9.12
1987-88	558,251,895	(11.55)	1,273,130,959	4.79	165,359,023	81.35
1988-89	609,925,337	9.26	1,362,698,714	7.04	90,753,373	(45.12)
1989-90	596,381,362	(2.22)	1,369,810,441	0.52	104,103,414	14.71
1990-91	633,865,245	6.29	1,499,439,793	9.46	119,619,654	14.90
1991-92	666,061,739	5.08	1,563,697,421	4.29	142,908,035	19.47
1992-93	713,982,730	7.19	1,635,718,677	4.61	202,240,629	41.52
1993-94	1,011,039,474	41.61	1,830,486,210	11.91	295,674,633	46.20

Intergovernmental Agencies
(Excluding the City and County of San Francisco)



Current Service Charges

Current service charges for goods and services provided to the public and other governmental entities amounted to $10,428,905,990 or 41.04 percent of the aggregate City revenues, an increase of $507,194,823 or 5.11 percent over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as engineering, plan checking, street and sidewalk repairs, etc. Also included are those services provided to public users for utilities (e.g., water, electric, gas and other), transportation (e.g., airports, transit, ports and harbors), recreation (e.g., stadiums, golf courses and libraries) and health (e.g., sewers and solid waste).

Revenues from gross receipts from the sale of electricity provided the largest source of revenue, generating $3,177,734,000 which constitutes 30.48 percent of total service charges or 12.50 percent of the aggregate City revenues.

Current Service Charges
(Excluding the City and County of San Francisco)

	1992-93	Percent of Total Current Service Charges	Percent of Total Revenues	1993-94	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase or (Decrease) Over Prior Year
Zoning Fees and Subdivision Fees	$ 56,666,787	0.57	0.23	$ 52,259,131	0.50	0.21	(7.78)
Special Police Department Services	56,692,690	0.57	0.23	66,902,749	0.64	0.26	18.01
Special Fire Department Services	75,827,211	0.76	0.31	72,881,882	0.70	0.29	(3.88)
Plan Checking Fees	82,375,452	0.83	0.33	80,890,813	0.78	0.32	(1.80)
Animal Shelter Fees and Charges	3,748,629	0.04	0.02	4,200,826	0.04	0.02	12.08
Engineering Fees	124,186,250	1.25	0.50	129,921,466	1.25	0.51	4.62
Street, Sidewalk and Curb Repairs	22,889,664	0.23	0.09	23,463,161	0.22	0.09	2.51
Weed and Lot Cleaning	8,660,052	0.09	0.03	14,172,522	0.14	0.06	63.65 [1]
Sewer Service Charges and Connection Fees	1,421,108,862	14.32	5.72	1,502,948,270	14.41	5.91	5.76
Solid Waste Revenues	705,878,686	7.11	2.88	835,911,868	8.02	3.29	18.46
First Aid and Ambulance Charges	39,463,798	0.40	0.15	42,634,854	0.41	0.17	8.54
Library Fines and Fees	21,501,824	0.22	0.08	20,086,705	0.19	0.08	(6.58)
Parking Facilities	110,394,341	1.11	0.44	134,895,628	1.29	0.53	22.19
Park and Recreation Fees	191,090,703	1.93	0.77	208,775,259	2.00	0.81	9.25
Golf Course Fees	94,452,440	0.95	0.38	100,452,841	0.96	0.40	6.35
Water Service Charges and Connection Fees	1,624,502,885	16.37	6.54	1,765,640,338	16.93	6.95	8.69
Electric Revenues	3,282,293,877	33.08	13.22	3,177,734,000	30.48	12.50	(3.19)
Gas Revenues	91,161,315	0.92	0.37	93,588,416	0.90	0.37	2.66
Airport Revenues	422,248,918	4.26	1.70	525,856,341	5.04	2.07	24.54
Cemetery Revenues	2,953,738	0.03	0.01	2,968,774	0.03	0.01	0.51
Housing Revenues	82,535,687	0.83	0.33	87,707,153	0.84	0.34	6.27
Port and Harbor Revenues	387,751,704	3.91	1.56	402,963,877	3.86	1.59	3.92
Hospital Revenues	34,311,560	0.35	0.14	35,742,093	0.34	0.14	4.17
Transit Revenues	52,628,093	0.53	0.21	52,665,637	0.50	0.21	0.07
Quasi-External Transactions	504,844,294	5.09	2.04	515,841,653	4.95	2.03	2.18
Other Current Service Charges	421,743,707	4.25	1.70	477,599,753	4.58	1.86	13.24
Total Current Service Charges	$9,921,711,167	100.00	39.96	$10,428,905,990	100.00	41.04	5.11

1. City of Oakland's Weed and Lot Cleaning revenues increased $3,623,831 in the 1993-94 fiscal year.

Other Revenues and Other Financing Sources

Other Revenues and Other Financing Sources amounted to $2,046,933,322 or 8.05 percent of the aggregate City revenues, a decrease of $503,015,036 or 19.73 percent from the prior year. Other Revenues amounted to $737,729,224 or 2.90 percent of the aggregate City revenues. The Other Sources of Revenues provided the largest source of Other Revenues, amounting to $523,380,675 or 2.06 percent of the aggregate City revenues. Other Financing Sources amounted to $1,309,204,098 or 5.15 percent of the aggregate City revenues. Sale of Bonds provided the largest source of Other Financing, amounting to $1,088,491,641 or 4.28 percent of the aggregate City revenues.

The following table provides an analysis of percentage of revenues by population groups to the aggregate City revenues.

PERCENTAGE OF REVENUES BY POPULATION GROUP
FISCAL YEAR 1993–94
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group	TAXES						Special Benefit Assess–ments	Licenses and Permits	Fines and Forfeitures	Use of Money and Property	INTERGOVERNMENTAL		
			Property	Voter Approved Indebt–edness	Sales and Use	Busienss License	Utility Users	Other					State	County	Federal
Under 10,000	136	29.0	2.57	5.46	4.26	2.12	0.77	3.80	2.89	4.29	1.84	3.70	2.60	1.23	4.33
10,000 to 25,000	98	20.9	5.67	2.45	5.79	4.27	2.27	6.75	7.36	12.14	4.53	5.40	6.26	5.51	4.22
25,001 to 50,000	101	21.5	12.32	10.02	14.81	8.73	6.10	15.71	12.04	14.88	11.93	12.42	13.05	5.61	6.07
50,001 to 100,000	87	18.6	20.46	21.75	25.57	12.06	14.20	22.13	22.16	23.55	19.57	24.73	23.83	26.49	16.85
100,000 to 250,000	38	8.1	17.51	17.41	23.32	11.37	20.13	18.41	22.83	19.68	13.77	17.26	20.82	12.06	20.66
Over 250,000	9	1.9	41.47	42.91	26.25	61.45	56.53	33.20	32.72	25.46	48.36	36.49	33.44	49.10	47.87
State Total	469	100.0	7.19	0.65	11.01	2.36	4.28	5.66	1.33	1.13	1.00	3.96	7.20	0.78	3.98

Population Group	Other In–Lieu	CURRENT SERVICE CHARGES									OTHER REVENUES			Other Financing Sources	State Total
		Sewer Service Charges & Connection Fees	Solid Waste	Water Service Charges & Connection Fees	Electric	Gas	Airport	Ports and Harbors	Quasi–External Trans–actions	Other	Sale of Real and Personal Property	Contribu–tions from Non–Gov't Sources	Other Sources		
Under 10,000	2.79	3.36	2.85	3.34	3.11	1.04	0.31	0.97	1.21	4.54	2.18	1.63	2.90	3.16	3.01
10,000 to 25,000	1.43	4.62	4.08	4.72	0.78	– –	0.48	0.22	2.94	6.04	2.14	4.37	7.36	2.97	4.41
25,001 to 50,000	9.84	9.65	9.38	9.66	1.52	– –	2.02	0.25	6.26	13.29	4.49	5.96	13.32	2.75	9.31
50,001 to 100,000	35.45	17.99	23.40	23.05	15.20	19.01	2.51	4.94	16.53	21.46	26.49	12.59	22.18	10.98	19.40
100,000 to 250,000	33.58	17.24	23.74	18.46	11.26	– –	1.55	– –	10.15	16.68	9.06	11.04	16.85	13.03	16.80
Over 250,000	16.91	47.14	36.55	40.77	68.13	79.95	93.13	93.62	62.91	37.99	55.64	64.41	37.39	67.11	47.07
State Total	0.38	5.91	3.29	6.95	12.50	0.37	2.07	1.59	2.03	6.33	0.30	0.50	2.10	5.15	100.00

Two Year Comparison of Revenues by Source
(Excluding the City and County of San Francisco)

Source	1992-93 Functional Revenues	1993-94 Functional Revenues	Percentage Increase (Decrease) over Prior Year	1992-93 General Revenues	1993-94 General Revenues	Percentage Increase (Decrease) over Prior Year
Taxes						
Property Taxes	–	–	–	$ 2,034,999,256	$ 1,827,872,736	(10.18)
Voter Approved Indebtedness	$ 144,427,936	$ 164,731,636	14.06	–	–	–
Sales and Use Taxes	–	–	–	2,378,322,218	2,419,035,235	1.71
Business License Taxes	9,363	9,612	2.66	599,400,697	600,779,750	0.23
Utility User Taxes	–	–	–	996,227,389	1,088,516,273	9.26
Other Taxes	585,427,753	593,143,965	1.32	1,143,423,210	1,221,657,778	6.84
Special Benefit Assessments	304,064,960	338,152,774	11.21	–	–	–
Licenses and Permits	262,841,388	260,123,277	(1.03)	19,311,174	27,028,461	39.96
Fines and Forfeitures	103,222,014	103,221,510	0.00	135,534,710	150,447,116	11.00
Revenue From Use of Money and Property	561,097,057	511,246,634	(8.88)	533,774,428	495,672,865	(7.14)
Intergovernmental Agencies	1,530,656,393	2,063,358,780	34.80	1,021,285,643	1,073,841,537	5.15
Current Service Charges						
Sewer Service Charges and Connection Fees	1,421,108,862	1,502,948,270	5.76	–	–	–
Solid Waste Revenues	710,725,640	835,911,868	17.61	–	–	–
Water Service Charges and Connection Fees	1,624,502,885	1,765,640,338	8.69	–	–	–
Electric Revenues	3,282,293,877	3,177,734,000	(3.19)	–	–	–
Gas Revenues	91,161,315	93,588,416	2.66	–	–	–
Airport Revenues	422,248,918	525,856,341	24.54	–	–	–
Port and Harbors Revenues	387,751,704	402,963,877	3.92	–	–	–
Quasi-External Transactions	504,844,294	515,841,653	2.18	–	–	–
Other Current Service Charges	1,477,073,672	1,608,421,227	8.89	–	–	–
Other Revenues	535,022,164	485,802,027	(9.20)	344,049,526	251,927,197	(26.78)
Other Financing Sources	1,670,876,668	1,309,204,098	(21.65)	–	–	–
Total	$15,619,356,863	$16,257,900,303	4.09	$9,206,328,251	$9,156,778,948	(0.54)

Table continued on page XVI.

1. Revenues included in the above schedule do not include operating transfers, pension trust and agency, and internal service fund transactions.
2. General Government and City owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

Two Year Comparison of
Revenues by Source -- continued
(Excluding the City and County of San Francisco)

Source	1992-93 Total Revenues [1,2]	1993-94 Total Revenues [1,2]	Percentage Increase (Decrease) over Prior Year
Taxes			
Property Taxes	$ 2,034,999,256	$ 1,827,872,736	(10.18)
Voter Approved Indebtedness	144,427,936	164,731,636	14.06
Sales and Use Taxes	2,378,322,218	2,419,035,235	1.71
Business License Taxes	599,410,060	600,789,362	0.23
Utility User Taxes	996,227,389	1,088,516,273	9.26
Other Taxes	1,728,850,963	1,814,801,743	4.97
Special Benefit Assessments	304,064,960	338,152,774	11.21
Licenses and Permits	282,152,562	287,151,738	1.77
Fines and Forfeitures	238,756,724	253,668,626	6.25
Revenue From Use of Money and Property	1,094,871,485	1,006,919,499	(8.03)
Intergovernmental Agencies	2,551,942,036	3,137,200,317	22.93
Current Service Charges			
Sewer Service Charges and Connection Fees	1,421,108,862	1,502,948,270	5.76
Solid Waste Revenues	710,725,640	835,911,868	17.61
Water Service Charges and Connection Fees	1,624,502,885	1,765,640,338	8.69
Electric Revenues	3,282,293,877	3,177,734,000	(3.19)
Gas Revenues	91,161,315	93,588,416	2.66
Airport Revenues	422,248,918	525,856,341	24.54
Port and Harbors Revenues	387,751,704	402,963,877	3.92
Quasi-External Transactions	504,844,294	515,841,653	2.18
Other Current Service Charges	1,477,073,672	1,608,421,227	8.89
Other Revenues	879,071,690	737,729,224	(16.08)
Other Financing Sources	1,670,876,668	1,309,204,098	(21.65)
Total	$24,825,685,114	$25,414,679,251	2.37

1. Revenues included in the above schedule do not include operating transfers, pension trust and agency, and internal service fund transactions.
2. General Government and City owned enterprise activities are included in the schedule above.

(For Detail of Revenues by City, See Tables 2-7)

CITY EXPENDITURES

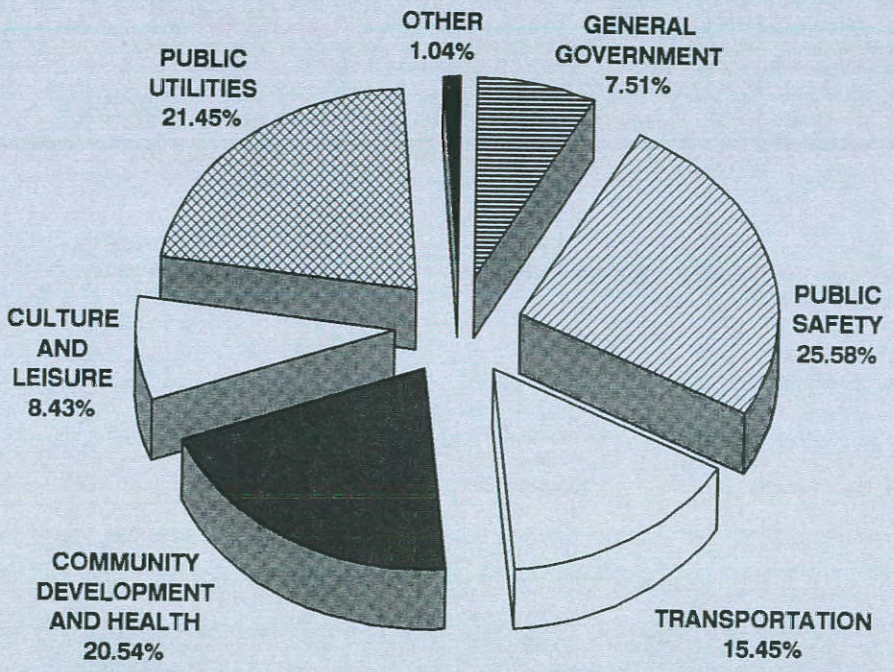
For the fiscal year ending June 30, 1994, expenditures for general city operations and city-owned enterprises amounted to $25,513,121,411, an increase of $736,523,026 or 2.97 percent over the prior year. Of the total expenditures, $21,181,418,014 or 83.02 percent of the State total was for operating expenditures, an increase of $62,179,303 or 0.29 percent over the prior year; $4,331,703,397 or 16.97 percent of the State total was for capital outlay expenditures, an increase of $674,343,723 or 18.44 percent over the prior year. The City and County of San Francisco is not included in the State total.

Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)

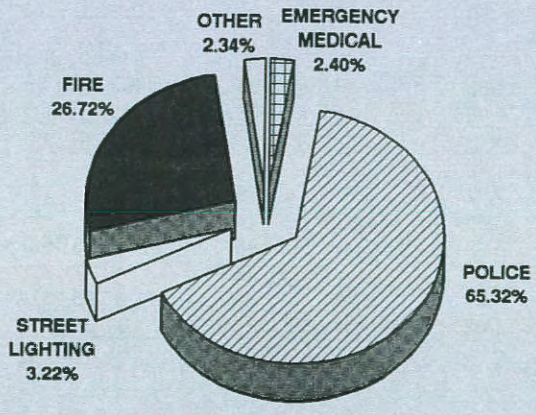
	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Net Expenditures
General Government				
Legislative	$ 524,669,790	2.06	$ 51,106,306	$ 473,563,484
Management and Support	1,391,440,123	5.45	671,948,227	719,491,896
Total General Government	1,916,109,913	7.51	723,054,533	1,193,055,380
Public Safety				
Police	4,264,081,684	16.71	546,774,714	3,717,306,970
Fire	1,743,868,088	6.84	197,349,416	1,546,518,672
Emergency Medical Services	156,588,785	0.61	59,653,781	96,935,004
Street Lighting	210,204,237	0.82	154,836,119	55,368,118
Other	152,795,051	0.60	120,091,144	32,703,907
Total Public Safety	6,527,537,845	25.58	1,078,705,174	5,448,832,671
Transportation				
Streets, Highways and Storm Drains	1,937,104,002	7.58	1,391,703,470	545,400,532
Public Transit	326,537,264	1.28	325,957,074	580,190
Airports	494,143,764	1.94	607,638,160	(113,494,396)
Ports and Harbors	820,256,573	3.22	432,858,112	387,398,461
Other	364,495,175	1.43	294,170,469	70,324,706
Total Transportation	3,942,536,778	15.45	3,052,327,285	890,209,493
Community Development				
Planning	322,549,868	1.26	67,710,270	254,839,598
Construction and Engineering Regulation Enforcement	767,845,618	3.01	575,603,836	192,241,782
Other	999,360,005	3.92	971,060,724	28,299,281
Total Community Development	2,089,755,491	8.19	1,614,374,830	475,380,661
Health				
Solid Waste	946,597,522	3.71	906,583,136	40,014,386
Sewers	2,050,194,640	8.04	2,169,517,344	(119,322,704)
Other	153,465,392	0.60	107,585,871	45,879,521
Total Health	3,150,257,554	12.35	3,183,686,351	(33,428,797)
Culture and Leisure				
Parks and Recreation	1,259,292,574	4.94	426,390,512	832,902,062
Libraries	390,248,339	1.53	107,503,303	282,745,036
Other	500,660,354	1.96	295,000,386	205,659,968
Total Culture and Leisure	2,150,201,267	8.43	828,894,201	1,321,307,066
Public Utilities				
Water	1,983,139,238	7.77	2,001,433,796	(18,294,558)
Gas	77,398,308	0.30	107,556,437	(30,158,129)
Electric	3,405,343,193	13.35	3,495,076,645	(89,733,452)
Other	6,612,828	0.03	5,222,726	1,390,102
Total Public Utilities	5,472,493,567	21.45	5,609,289,604	(136,796,037)
Other	264,228,996	1.04	167,568,325	96,660,671
Grand Total	$25,513,121,411	100.00	$16,257,900,303	$9,255,221,108

(For Detail of Expenditures by City, See Tables 2-7)

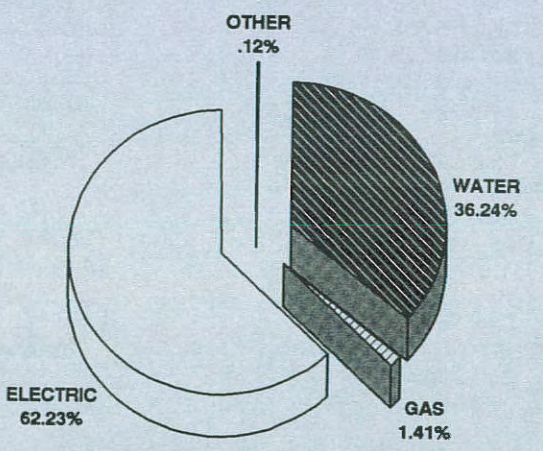
Total Expenditures by Function
(Excluding the City and County of San Francisco)



Public Safety



Public Utilities



General Government

For the fiscal year ended June 30, 1994, total expenditures for general government activities amounted to $1,916,109,913 or 7.51 percent of the State total. Included in this expenditure category are legislative (e.g., city council, city attorney, city clerk, and city auditor), management and support (e.g., city administration, financial, and personnel). Legislative expenditures for cities in this fiscal year are $524,669,790 or 2.06 percent of the State total, an increase of $174,070,177 or 49.65 percent over the prior year . Management and support expenditures are $1,391,440,123 or 5.45 percent of the State total, a decrease of $105,867,471 or 7.07 percent from the prior year.

Public Safety

Public safety activity expenditures amounted to $6,527,537,845 or 25.58 percent of the State total. Of these public safety activities, police incurred the largest share, $4,264,081,684 or 16.71 percent of the State total. The next largest expenditure for public safety was incurred by fire protection which totaled $1,743,868,088 or 6.84 percent of the State total. The remaining public safety expenditures of $519,588,073 or 2.03 percent of the State total, consisted of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness and other miscellaneous categories.

Police, Fire and Other Public Safety Expenditures
(Excluding the City and County of San Francisco)

Year	Total Police Expenditures	Percentage Increase or (Decrease) Over Prior Year	Total Fire Expenditures	Percentage Increase or (Decrease) Over Prior Year	Total Other Public Safety Expenditures	Percentage Increase or (Decrease) Over Prior Year
1984-85 . . .	$2,224,497,629	12.34	$1,008,316,261	9.29	$278,252,559	4.83
1985-86 . . .	2,401,405,606	7.95	1,122,555,956	11.33	307,701,763	10.58
1986-87 . . .	2,667,503,285	11.08	1,217,157,859	8.43	334,952,060	8.86
1987-88 . . .	2,815,127,574	5.53	1,263,400,883	3.80	343,401,753	2.52
1988-89 . . .	3,084,732,571	9.58	1,348,412,000	6.73	338,048,617	(1.56)[1]
1989-90 . . .	3,408,756,107	10.50	1,482,801,096	9.97	415,657,673	22.96
1990-91 . . .	3,755,618,086	10.18	1,623,493,051	9.49	440,915,044	6.08
1991-92 . . .	3,986,507,772	6.15	1,671,343,005	2.95	473,588,937	7.41
1992-93 . . .	4,117,652,361	3.29	1,709,021,621	2.25	450,473,902	(4.88)[2]
1993-94 . . .	4,264,081,684	3.56	1,743,868,088	2.04	519,588,073	15.34

1. The Other Public Safety expenditures continue to increase for most cities. However, the city of Los Angeles experienced a Street Lighting expenditure decrease of $24 million in the 1988-89 fiscal year.
2. City of Los Angeles' Emergency Medical expenditures decreased approximately $25 million in the 1992-93 fiscal year.

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled $3,942,536,778 or 15.45 percent of the State total. Most of the expenditures within this category were for construction, maintenance, and repairs of streets, highways, and storm drains. These expenditures totaled $1,937,104,002 or 7.58 percent of the State total, an increase of $136,341,950 or 7.57 percent over the prior year. The remaining transportation expenditures consist of public transit, airports, ports, harbors, and other.

Streets, Highways and Storm Drains, Public Transit and Other Transportation Expenditures
(Excluding the City and County of San Francisco)

Year	Total Streets, Highways and Storm Drain Expenditures	Percentage Increase or (Decrease) Over Prior Year	Total Public Transit Expenditures	Percentage Increase or (Decrease) Over Prior Year	Total Other Transportation Expenditures	Percentage Increase or (Decrease) Over Prior Year
1984-85 . . .	$941,612,061	15.96	$109,178,906	8.40	$742,877,728	(2.27)
1985-86 . . .	1,082,924,910	15.01	139,925,427	28.16	744,373,570	0.20
1986-87 . . .	1,270,155,528	17.29	148,563,398	6.17	863,621,344	16.02
1987-88 . . .	1,325,786,935	4.38	167,828,945	12.97	916,782,643	6.16
1988-89 . . .	1,349,939,598	1.82	199,628,623	18.95	957,609,295	4.45
1989-90 . . .	1,477,517,708	9.45	213,110,441	6.75	1,135,566,812	18.58
1990-91 . . .	1,596,676,361	8.06	233,217,142	9.43	1,109,953,337	(2.26)[2]
1991-92 . . .	1,823,130,224	14.18	290,107,747	24.39	1,196,193,617	7.77
1992-93 . . .	1,800,762,052	(1.23)[1]	292,332,080	0.77	1,473,125,977	23.15
1993-94 . . .	1,937,104,002	7.57	326,537,264	11.70	1,678,895,512	13.97

1. Decrease in Streets, Highways and Storm Drain expenditures are a result of AB1012, Chapter 719, Statutes of 1992 which changed the minimum expenditure requirements under Section 2105 of the Streets and Highways Code.
2. City of Long Beach's Ports and Harbor expenditures decreased approximately $25 million in the 1990-91 fiscal year.

Community Development

Community development expenditures for activities relating to the development and preservation of the community, which includes planning, construction, engineering, redevelopment, housing, employment, community promotion, and other amounted to $2,089,755,491 or 8.19 percent of the State total, a decrease of $66,404,176 or 3.08 percent from the prior year.

Health

Health expenditures totaled $3,150,257,554 or 12.35 percent of the State total, an increase of $288,108,654 or 10.07 percent over the prior year. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes, (e.g., solid waste and sewers), and cemeteries.

Culture and Leisure

Culture and leisure expenditures are incurred for construction, maintenance and operations of facilities devoted to cultural and recreational activities. Included in this category are parks and recreation, libraries, museums, golf courses, stadiums, and civic auditoriums expenditures totalling $2,150,201,267 or 8.43 percent of the State total, an increase of $20,976,968 or 0.99 percent over the prior year.

Public Utilities

Expenditures relating to the construction and operations of public utilities amounted to $5,472,493,567 or 21.45 percent of the State total, an increase of $75,887,245 or 1.41 percent over the prior year. Electric distribution systems reported the largest expenditures which amounted to $3,405,343,193 or 13.35 percent of the State total. The next largest expenditure was for water activities which amounted to $1,983,139,238 or 7.77 percent of the State total.

Electric, Water and Other Public Utility Expenditures
(Excluding the City and County of San Francisco)

Year	Total Electric Expenditures	Percentage Increase or (Decrease) Over Prior Year	Total Water Expenditures	Percentage Increase or (Decrease) Over Prior Year	Total Other Public Utility Expenditures	Percentage Increase or (Decrease) Over Prior Year
1984-85 . . .	$2,141,882,472	14.07	$970,075,064	11.32	$161,732,560	0.91
1985-86 . . .	2,479,485,042	15.76	1,049,495,818	8.19	135,023,283	(16.51)[3]
1986-87 . . .	2,424,898,191	(2.20)[1]	1,113,320,392	6.08	107,778,789	(20.18)[3]
1987-88 . . .	2,660,415,451	9.71	1,254,476,443	12.68	123,427,712	14.52
1988-89 . . .	2,875,548,435	8.09	1,386,973,187	10.56	125,630,306	1.78
1989-90 . . .	3,228,970,982	12.29	1,452,077,547	4.69	137,133,685	9.16
1990-91 . . .	3,226,629,272	(0.07)[2]	1,628,776,903	12.17	129,451,806	(5.60)[4]
1991-92 . . .	3,395,879,058	5.25	1,756,143,787	7.82	78,091,210	(39.68)[4]
1992-93 . . .	3,490,347,390	2.78	1,823,261,067	3.82	82,997,865	6.28
1993-94 . . .	3,405,343,193	(2.44)[1]	1,983,139,238	8.77	84,011,136	1.22

1. City of Los Angeles' Electric activity expenditures decreased approximately $45 million and $155 million in the 1986-87 and 1993-94 fiscal years, respectively.
2. City of Vernon's Electric activity expenditures decreased approximately $141 million in the 1990-91 fiscal year.
3. City of Long Beach's Gas activity expenditures decreased approximately $26 million and $21 million in the 1985-86 and 1986-87 fiscal years, respectively.
4. City of Long Beach's Gas activity expenditures decreased approximately $12 million and $47 million in the 1990-91 and 1991-92 fiscal years, respectively.

Other

Other miscellaneous expenditures which are not reported in a specific category or function (e.g., correctional facility and recycling program) amounted to $264,228,996 or 1.04 percent of the State total, a decrease of $276,955,001 or 51.18 percent from the prior year.

PERCENTAGE OF EXPENDITURES BY POPULATION GROUP
FISCAL YEAR 1993–94
(Excluding the City and County of San Francisco)

Population Group	Number of Cities in Each Group	Percent of Cities in Each Group		GENERAL GOVERNMENT		PUBLIC SAFETY					TRANSPORTATION				
				Legislative	Manage–ment & Support	Police	Fire	Emer–gency Medical Services	Street Lighting	Other	Streets Highways and Storm Drains	Public Transit	Airports	Ports and Harbors	Other
Under 10,000	136	29.0		2.60	4.40	2.78	1.91	1.52	1.87	7.38	3.33	1.27	0.95	0.36	2.28
10,000 to 25,000	98	20.9		4.40	7.45	5.10	5.24	4.22	3.61	9.62	6.01	4.50	1.88	0.14	4.11
25,001 to 50,000	101	21.5		9.28	13.76	11.41	11.41	7.48	11.79	16.75	12.92	11.61	2.91	0.21	17.46
50,001 to 100,000	87	18.6		12.94	23.95	19.99	20.37	17.84	20.16	17.15	25.67	26.14	4.67	3.70	27.58
100,001 to 250,000	38	8.1		11.13	22.09	19.03	20.07	21.57	20.16	23.30	22.84	19.92	2.15	– –	21.04
Over 250,000	9	1.9		59.65	28.35	41.69	41.00	47.37	42.41	25.80	29.23	36.56	87.44	95.59	27.53
State Total	469	100.0		2.06	5.45	16.71	6.84	0.61	0.82	0.60	7.58	1.28	1.94	3.22	1.43

Population Group	COMMUNITY DEVELOPMENT			HEALTH			CULTURE & LEISURE			PUBLIC UTILITIES					
	Planning	Construction & Engineer Regulation Enforcement	Other	Solid Waste	Sewers	Other	Parks and Recreation	Libraries	Other	Water	Gas	Electric	Other	Other	State Total
Under 10,000	4.52	2.39	3.65	2.59	3.33	2.38	4.62	0.94	3.38	3.98	2.48	1.75	3.80	3.99	3.50
10,000 to 25,000	6.69	5.25	1.91	3.87	3.77	8.83	6.77	3.76	5.19	4.72	– –	0.75	12.09	5.32	3.90
25,001 to 50,000	15.16	12.46	5.97	8.03	8.43	27.63	14.49	7.90	11.09	8.95	– –	1.45	29.99	6.52	9.20
50,001 to 100,000	25.92	20.20	21.34	20.85	14.89	8.76	24.09	23.58	22.45	21.64	21.56	16.36	14.38	18.74	19.30
100,001 to 250,000	20.79	14.90	17.60	20.87	14.81	22.02	17.55	25.63	14.48	21.26	– –	10.93	26.39	16.26	16.50
Over 250,000	26.92	44.80	49.53	43.79	54.77	30.38	32.48	38.19	43.41	39.45	75.96	68.76	13.35	49.17	47.60
State Total	1.26	3.01	3.92	3.71	8.04	0.60	4.94	1.53	1.96	7.77	0.30	13.35	0.03	1.04	100.00

Two Year Comparison of Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)

Function	1992-93 Total Expenditures	Percent of Total Expenditures	1993-94 Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase or (Decrease) Over Prior Year	1992-93 Functional Revenues	1993-94 Functional Revenues	Functional Revenues Percentage Increase or (Decrease) Over Prior Year
General Government								
Legislative	$ 350,599,613	1.42	$ 524,669,790	2.06	49.65 [1]	$ 32,679,311	$ 51,106,306	56.39
Management and Support	1,497,307,594	6.04	1,391,440,123	5.45	(7.07) [2]	591,484,083	671,948,227	13.60
Public Safety								
Police	4,117,652,361	16.62	4,264,081,684	16.71	3.56	306,156,912	546,774,714	78.59
Fire	1,709,021,621	6.90	1,743,868,088	6.84	2.04	142,079,224	197,349,416	38.90
Emergency Medical Services	117,913,231	0.48	156,588,785	0.61	32.80 [3]	58,834,083	59,653,781	1.39
Street Lighting	206,018,852	0.83	210,204,237	0.82	2.03	155,011,286	154,836,119	(0.11)
Other	126,541,819	0.51	152,795,051	0.60	20.75	140,739,664	120,091,144	(14.67)
Transportation								
Streets, Highways and Storm Drains	1,800,762,052	7.27	1,937,104,002	7.58	7.57	1,213,933,406	1,391,703,470	14.64
Public Transit	292,332,080	1.18	326,537,264	1.28	11.70	359,716,117	325,957,074	(9.38)
Airports	548,879,142	2.22	494,143,764	1.94	(9.97) [4]	471,564,253	607,638,160	28.86
Ports and Harbors	561,232,368	2.26	820,256,573	3.22	46.15 [5]	437,077,819	432,858,112	(0.97)
Other	363,014,467	1.46	364,495,175	1.43	0.41	248,510,160	294,170,469	18.37
Community Development								
Planning	345,985,795	1.40	322,549,868	1.26	(6.77)	58,838,514	67,710,270	15.08
Construction and Engineering Regulation Enforcement	735,339,694	2.96	767,845,618	3.01	4.42	534,797,864	575,603,836	7.63
Other	1,074,834,178	4.34	999,360,005	3.92	(7.02)	918,982,991	971,060,724	5.67
Health								
Solid Waste	891,833,025	3.60	946,597,522	3.71	6.14	810,327,203	906,583,136	11.88
Sewers	1,853,233,763	7.48	2,050,194,640	8.04	10.63	1,817,430,383	2,169,517,344	19.37
Other	117,082,112	0.47	153,465,392	0.60	31.08	91,743,641	107,585,871	17.27
Culture and Leisure								
Parks and Recreation	1,252,549,253	5.06	1,259,292,574	4.94	0.54	405,582,284	426,390,512	5.13
Libraries	389,032,843	1.57	390,248,339	1.53	0.31	78,434,241	107,503,303	37.06
Other	487,642,203	1.97	500,660,354	1.96	2.67	372,021,270	295,000,386	(20.70)
Public Utilities								
Water	1,823,261,067	7.36	1,983,139,238	7.77	8.77	1,970,883,827	2,001,433,796	1.55
Gas	75,049,543	0.30	77,398,308	0.30	3.13	93,870,701	107,556,437	14.58
Electric	3,490,347,390	14.09	3,405,343,193	13.35	(2.44)	3,718,276,009	3,495,076,645	(6.00)
Other	7,948,322	0.03	6,612,828	0.03	(16.80)	5,457,574	5,222,726	(4.30)
Other	541,183,997	2.18	264,228,996	1.04	(51.18)	584,924,043	167,568,325	(71.35)
Total	$24,776,598,385	100.00	$25,513,121,411	100.00	2.97	$15,619,356,863	$16,257,900,303	4.09

Table continued on page XXIII.

1. The Legislative expenditures for the cities of Anaheim and Los Angeles increased by $55,721,124 and $109,667,401 respectively. The net effect accounts for 47.17 percent of the 49.65 percent increase over the prior year.
2. The Management and Support expenditures for the cities of Anaheim, Oakland, and Riverside increased by $11,123,757, $15,620,761 and $22,487,298, respectively. The city of Los Angeles experienced a decrease of $143,765,562. The net effect accounts for 6.31 percent of the 7.07 percent decrease over the prior year.
3. The Emergency Medical expenditures for the city of Los Angeles increased by $34,040,446, and accounted for 28.87 percent of the 32.80 percent increase over the prior year.
4. The Airport expenditures for the cities of Oakland and Oroville increased by $9,342,644 and $3,771,331, respectively. The cities of Los Angeles and San Jose decreased by $36,378,000 and $28,026,413, respectively. The net effect accounts for 9.34 percent of the 9.97 percent decrease over the prior year.
5. The Port expenditures for the city of Long Beach increased by $407,255,000 and the city of Los Angeles decreased by $150,178,000 over the prior year. The net effect accounts for 45.80 percent of the 46.15 percent increase over the prior year.

(For Detail of Expenditures by City, See Tables 2-7)

Two Year Comparison of Expenditures by Function and Percent of Total -- continued
(Excluding the City and County of San Francisco)

Function	1992-93 Net Expenditures	1993-94 Net Expenditures	Net Expenditures Percentage Increase or (Decrease) Over Prior Year
General Government			
Legislative	$ 317,920,302	$ 473,563,484	48.96
Management and Support	905,823,511	719,491,896	(20.57)
Public Safety			
Police	3,811,495,449	3,717,306,970	(2.47)
Fire	1,566,942,397	1,546,518,672	(1.30)
Emergency Medical Services	59,079,148	96,935,004	64.08
Street Lighting	51,007,566	55,368,118	8.55
Other	(14,197,845)	32,703,907	+100.00
Transportation			
Streets, Highways and Storm Drains	586,828,646	545,400,532	(7.06)
Public Transit	(67,384,037)	580,190	+100.00
Airports	77,314,889	(113,494,396)	(100.00)
Ports and Harbors	124,154,549	387,398,461	+100.00
Other	114,504,307	70,324,706	(38.58)
Community Development			
Planning	287,147,281	254,839,598	(11.25)
Construction and Engineering Regulation Enforcement	200,541,830	192,241,782	(4.14)
Other	155,851,187	28,299,281	(81.84)
Health			
Solid Waste	81,505,822	40,014,386	(50.91)
Sewers	35,803,380	(119,322,704)	(100.00)
Other	25,338,471	45,879,521	81.07
Culture and Leisure			
Parks and Recreation	846,966,969	832,902,062	(1.66)
Libraries	310,596,602	282,745,036	(8.97)
Other	115,620,933	205,659,968	77.87
Public Utilities			
Water	(147,622,760)	(18,294,558)	87.61
Gas	(18,821,158)	(30,158,129)	(60.24)
Electric	(227,928,619)	(89,733,452)	60.63
Other	2,490,748	1,390,102	(44.19)
Other	(43,740,046)	96,660,671	(100.00)
Total	$9,157,241,522	$9,255,221,108	1.07

(For Detail of Expenditures by City, See Tables 2-7)

OUTSTANDING LONG-TERM INDEBTEDNESS

For the fiscal year ended June 30, 1994, the total outstanding long term indebtedness amounted to $25,032,044,183, an increase of $850,629,022 or 3.52 percent over the prior year. The City and County of San Francisco is not included in the State total.

Long-Term Indebtedness - Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority adhere to the provisions of Section 43605 of the Government Code as do general law cities. This code section states in part:

> "A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property of the city. Within the meaning of this section "Indebtedness" means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to $10,822,998,312, an increase of $309,769,122 or 2.95 percent over the prior year.

Bonded indebtedness includes: (1) general obligation, (2) revenue, (3) improvement districts, and (4) limited obligation.

A general obligation bond is one which is secured by the taxing powers of the city. Many general obligation bonds may be redeemed from revenues not directly derived from property taxes, such as sales tax or city-owned enterprises (i.e., water, electric, sewers, parking, etc.). Such revenue producing activities are used in-lieu of a direct property tax for debt service.

General obligation bonds amounted to $979,053,358 or 9.04 percent of the total outstanding bonded indebtedness, an increase of $220,222,203 or 29.02 percent over the prior year.

Revenue bonds are those obligations in which principal and interest are payable by revenue producing enterprises, (i.e., electricity, water, sewers, etc.) or if specified in the bond covenant from other sources. Revenue bonds outstanding for the fiscal year 1993-94 amounted to $9,685,668,904 or 89.45 percent of the total outstanding bonded indebtedness, an increase of $96,288,667 or 1.00 percent over the prior year.

Improvement district bonds whose principal and interest are payable from property taxes or assessments levied on less than city wide districts (i.e., parking and sewer districts), amounted to $158,276,050 or 1.46 percent of the total outstanding bonded indebtedness, a decrease of $6,741,748 or 4.09 percent from the prior year.

Long-Term Indebtedness - Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1992-93	1993-94	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
General Obligation [1,2]	$ 758,831,155	$ 979,053,358	9.05	29.02
Revenue	9,589,380,237	9,685,668,904	89.49	1.00
Improvement District	165,017,798	158,276,050	1.46	(4.09)
Limited Obligation [3]	–	–	–	–
Total	$10,513,229,190	$10,822,998,312	100.00	2.95

1. City of Los Angeles issued a $147,000,000 G.O. Bond for Fire, Police & Library in the 1993-94 fiscal year.
2. City of Livermore issued a $20,430,000 G.O. Bond for City Hall in the 1993-94 fiscal year.
3. The original 1992-93 Limited Obligation debt of $10,848,250 was reported in error. These debts were reclassified to "Other Special Debt" for purposes of computing the "Percentage Increase or (Decrease) Over Prior Year".

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness - Other Special Debt

Other Special debt amounted to $4,593,933,612, an increase of $1,041,427,997 or a 29.31 percent increase over the prior year. This type of indebtedness includes Certificates of Participation, Community Facility District Bonds, Mello-Roos Bonds, Marks-Roos Bonds, etc.

Long-Term Indebtedness - Special Assessment Act Bonds

Of the various types of special assessments, 1911 and 1915 Improvement Act Bonds are the most common. The city's obligation to the bondholders of these two types of bonds varies. Under the 1911 Improvement Act Bonds, the city maintains no financial obligation to the bondholders. The city serves as a conduit in that it collects the assessments and forwards the money to the bondholders. Under the 1915 Improvement Act Bonds, however, the city does incur a contingent liability. Should bond payments become delinquent, the city must either advance the amount of the delinquency or levy a limited tax on the benefitted area. As of June 30, 1994, the outstanding amounts of 1911 Improvement Act Bonds was $46,673,136, a decrease of $49,098,167 or 51.27 percent from the prior year. The outstanding amount of 1915 Improvement Act Bonds was $3,257,569,006, a decrease of $50,493,599 or 1.06 percent from the prior year.

The outstanding amount of the Other Improvement Act Bonds amounted to $6,107,000, a decrease of $584,452 or 8.73 percent from the prior year.

Long-Term Indebtedness - Special Assessment Act Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1992-93	1993-94	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
1911 Improvement Act Bonds	$ 95,771,303	$ 46,673,136	1.41	(51.27)
1915 Improvement Act Bonds	3,292,456,446	3,257,569,006	98.41	(1.06)
Other Improvement Act Bonds [1]	6,691,452	6,107,000	0.18	(8.73)
Total	$3,394,919,201	$3,310,349,142	100.00	(2.49)

1. The original 1992-93 Other Improvement Act Bonds debt of $21,954,302 was reported in error. These debts were reclassified to "1915 Improvement Act Bonds" for purposes of computing the "Percentage Increase or (Decrease) Over Prior Year".

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Long-Term Indebtedness - Other Than Bonds

Long-term indebtedness other than bonds amounted to $6,304,763,117. This is a decrease of $401,033,488 or 5.98 percent from the prior year.

Total future lease obligation payments amounted to $5,455,899,533 or 86.55 percent of the total long-term indebtedness other than bonds. This is a decrease of $457,918,084 or 7.74 percent from the prior year. These lease obligations include agreements to acquire or improve capital assets with the obligation covering a period in excess of 10 years and providing the option of acquiring ownership of the property at the end of the lease period.

Construction financed by State and/or Federal governments for city construction of capital assets totaled $242,949,209 or 3.85 percent of the total long-term indebtedness other than bonds. This is a decrease of $3,441,999 or 1.40 percent from the prior year.

Other long-term debt (i.e., notes, warrants, loans and other) amounted to $605,914,375 or 9.60 percent of the total long-term indebtedness other than bonds. This is an increase of $60,854,845 or 11.16 percent over the prior year.

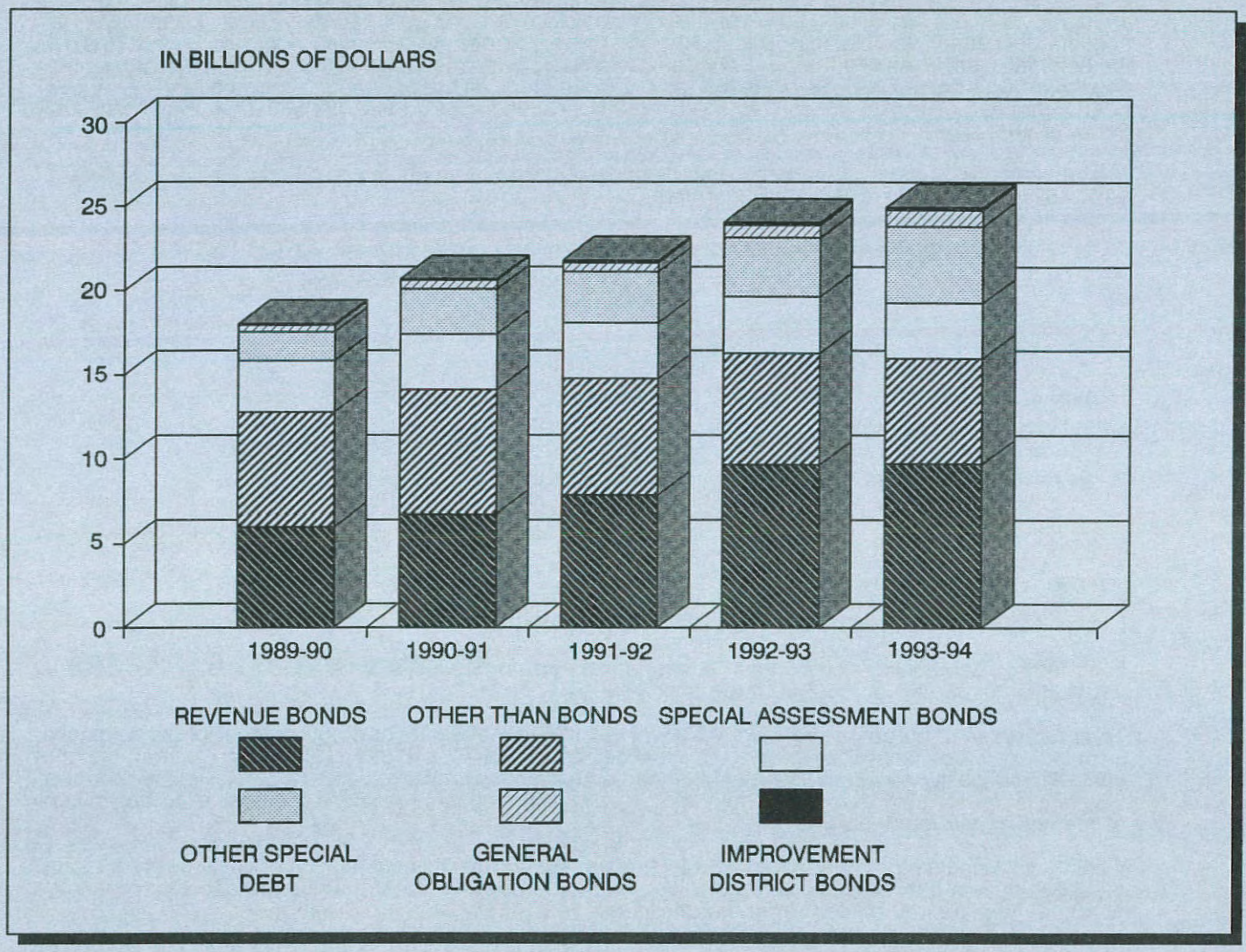
Long-Term Indebtedness - Other than Bonds
(Excluding the City and County of San Francisco)

Type of Debt	1992-93	1993-94	Percent of the Total	Percentage Increase or (Decrease) Over Prior Year
Lease Obligations [1]	$5,913,817,617	$5,455,899,533	86.55	(7.74)
Construction Financed by State and/or Federal Governments	246,391,208	242,949,209	3.85	(1.40)
Notes	151,335,595	176,076,505	2.79	16.35
Warrants	--	--	--	--
Loans	106,527,285	109,267,062	1.73	2.57
Other	287,724,900	320,570,808	5.08	11.42
Total	$6,705,796,605	$6,304,763,117	100.00	(5.98)

1. Lease Obligations include principal and interest.

(For Detail of Long-Term Indebtedness by City, See Tables 8-13)

Outstanding Long-Term Indebtedness
(Excluding the City and County of San Francisco)



City Assessed Valuation, Taxes Allocated and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1994-95 fiscal year amounted to $1,353,937,240,892, an increase of $17,720,750,452 or 1.33 percent over the prior year.

During the fiscal year, the cities' share of the one percent secured and unsecured property tax rate collected by the county amounted to $1,958,673,388, an increase of $252,730 or 0.01 percent over the prior year. Voter approved ad valorem property taxes in excess of the one percent levied for the service of debt amounted to $184,735,658, an increase of $14,803,356 or 8.71 percent over the prior year.

Total property taxes from the secured, unsecured and voter approved debt amounted to $2,143,409,046, an increase of $15,056,086 or 0.71 percent over the prior year.

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort
(Excluding the City and County of San Francisco)

Year	Net Assessed Valuation [1]	Taxes Allocated [2,3]	Taxes Levied [3]	Total Taxes Allocated and Levied	Average Property Tax Effort Per $100 Valuation
1985-86	$ 657,331,860,813	$ 1,283,684,160	$ 98,087,635	$ 1,381,771,795	0.21
1986-87	730,076,213,906	1,401,361,701	96,145,280	1,497,506,981	0.21
1987-88	816,355,661,949	1,550,753,392	105,252,196	1,656,005,588	0.20
1988-89	872,368,038,644	1,691,648,630	124,847,717	1,816,496,347	0.21
1989-90	982,221,466,600	1,878,677,136	107,039,858	1,985,716,994	0.20
1990-91	1,110,020,071,507	2,053,328,164	133,902,513	2,187,230,677	0.20
1991-92	1,215,524,874,727	2,227,766,747	146,318,595	2,374,085,342	0.20
1992-93	1,296,563,761,192	2,156,793,040	150,849,427	2,307,642,467	0.18
1993-94	1,336,216,490,440	1,958,420,658	169,932,302	2,128,352,960	0.16
1994-95	1,353,937,240,892	1,958,673,388	184,735,658	2,143,409,046	0.16

1. Net of Homeowners' and other exemptions.
2. Cities share of county wide 1 percent levy.
3. Effective as of the 1988-89 fiscal year, Taxes Allocated and Taxes Levied include the Unitary and Operating Non-Unitary Tax Allocation.

(For Detail of Assessed Valuation, Taxes Allocated and Levied by City, See Tables 2-7)

City Appropriations Limits and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the State Controller to publish appropriations limits and total annual appropriations subject to the limitation for cities.

For the fiscal year ending June 30, 1994, 441 out of the 470 cities reported both appropriations limits and total annual appropriations subject to the limit. Two cities reported that they exceeded their appropriations limit. Twenty-four cities were unable to provide data concerning their appropriations limit and their total annual appropriations subject to the limit. Three cities provided only their appropriations limit and not their total annual appropriations subject to the limit. Two cities provided their total annual appropriations subject to the limit, however, did not provide their appropriations limit.

The information provided in Table 14 has not been audited and is presented as submitted by the 441 cities in California, including the City and County of San Francisco.

City Incorporation

1993-94 saw the incorporation of the city of Shasta Lake. This brings the total number of incorporated cities to 470 (including the City and County of San Francisco).

City	Incorporation Date	County Location	Estimated Population
Shasta Lake	July 2, 1993	Shasta	23,677

TABLE 1. CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1994

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1994	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ADELANTO	10,000 - 25,000	11,984	8,517	SAN BERNARDINO	CHARTERED
AGOURA HILLS	10,000 - 25,000	21,005	20,390	LOS ANGELES	GENERAL LAW
ALAMEDA	50,001 - 100,000	80,815	76,459	ALAMEDA	CHARTERED
ALBANY	10,000 - 25,000	17,404	16,327	ALAMEDA	CHARTERED
ALHAMBRA	50,001 - 100,000	86,261	82,106	LOS ANGELES	CHARTERED
ALTURAS	UNDER 10,000	3,382	3,231	MODOC	GENERAL LAW
AMADOR	UNDER 10,000	210	196	AMADOR	GENERAL LAW
AMERICAN CANYON	10,000 - 25,000	13,122	----------	NAPA	GENERAL LAW
ANAHEIM	OVER 250,000	290,712	266,406	ORANGE	CHARTERED
ANDERSON	UNDER 10,000	8,777	8,299	SHASTA	GENERAL LAW
ANGELS	UNDER 10,000	2,897	2,582	CALAVERAS	GENERAL LAW
ANTIOCH	50,001 - 100,000	72,267	62,195	CONTRA COSTA	GENERAL LAW
APPLE VALLEY	50,001 - 100,000	58,572	46,079	SAN BERNARDINO	GENERAL LAW
ARCADIA	25,001 - 50,000	49,818	48,290	LOS ANGELES	CHARTERED
ARCATA	10,000 - 25,000	15,997	15,197	HUMBOLDT	GENERAL LAW
ARROYO GRANDE	10,000 - 25,000	15,146	14,378	SAN LUIS OBISPO	GENERAL LAW
ARTESIA	10,000 - 25,000	16,086	15,464	LOS ANGELES	GENERAL LAW
ARVIN	10,000 - 25,000	10,573	9,286	KERN	GENERAL LAW
ATASCADERO	10,000 - 25,000	24,342	23,138	SAN LUIS OBISPO	GENERAL LAW
ATHERTON	UNDER 10,000	7,280	7,163	SAN MATEO	GENERAL LAW
ATWATER	10,000 - 25,000	23,672	22,282	MERCED	GENERAL LAW
AUBURN	10,000 - 25,000	11,593	10,653	PLACER	GENERAL LAW
AVALON	UNDER 10,000	3,166	2,918	LOS ANGELES	GENERAL LAW
AVENAL	10,000 - 25,000	12,041	9,770	KINGS	GENERAL LAW
AZUSA	25,001 - 50,000	42,924	41,333	LOS ANGELES	GENERAL LAW
BAKERSFIELD	100,001 - 250,000	201,769	174,978	KERN	CHARTERED
BALDWIN PARK	50,001 - 100,000	72,029	69,330	LOS ANGELES	GENERAL LAW
BANNING	10,000 - 25,000	23,830	20,572	RIVERSIDE	GENERAL LAW
BARSTOW	10,000 - 25,000	22,716	21,472	SAN BERNARDINO	GENERAL LAW
BEAUMONT	10,000 - 25,000	10,675	9,685	RIVERSIDE	GENERAL LAW
BELL	25,001 - 50,000	35,823	34,365	LOS ANGELES	GENERAL LAW
BELLFLOWER	50,001 - 100,000	63,911	61,815	LOS ANGELES	GENERAL LAW
BELL GARDENS	25,001 - 50,000	43,771	42,355	LOS ANGELES	GENERAL LAW
BELMONT	25,001 - 50,000	25,470	24,127	SAN MATEO	GENERAL LAW
BELVEDERE	UNDER 10,000	2,224	2,147	MARIN	GENERAL LAW
BENICIA	25,001 - 50,000	27,138	24,437	SOLANO	GENERAL LAW
BERKELEY	100,001 - 250,000	104,939	102,724	ALAMEDA	CHARTERED
BEVERLY HILLS	25,001 - 50,000	32,592	31,971	LOS ANGELES	GENERAL LAW
BIG BEAR LAKE	UNDER 10,000	5,798	5,351	SAN BERNARDINO	CHARTERED
BIGGS	UNDER 10,000	1,683	1,581	BUTTE	GENERAL LAW
BISHOP	UNDER 10,000	3,578	3,475	INYO	GENERAL LAW
BLUE LAKE	UNDER 10,000	1,303	1,235	HUMBOLDT	GENERAL LAW
BLYTHE	10,000 - 25,000	15,253	8,448	RIVERSIDE	GENERAL LAW
BRADBURY	UNDER 10,000	852	829	LOS ANGELES	GENERAL LAW
BRAWLEY	10,000 - 25,000	21,738	18,923	IMPERIAL	GENERAL LAW
BREA	25,001 - 50,000	34,587	32,873	ORANGE	GENERAL LAW
BRENTWOOD	10,000 - 25,000	10,468	7,563	CONTRA COSTA	GENERAL LAW
BRISBANE	UNDER 10,000	3,134	2,952	SAN MATEO	GENERAL LAW
BUELLTON	UNDER 10,000	5,544	----------	SANTA BARBARA	GENERAL LAW
BUENA PARK	50,001 - 100,000	72,898	68,784	ORANGE	GENERAL LAW
BURBANK	50,001 - 100,000	98,678	93,643	LOS ANGELES	CHARTERED
BURLINGAME	25,001 - 50,000	27,997	26,801	SAN MATEO	GENERAL LAW
CALABASAS	25,001 - 50,000	28,284	----------	LOS ANGELES	GENERAL LAW
CALEXICO	10,000 - 25,000	23,708	18,633	IMPERIAL	GENERAL LAW
CALIFORNIA CITY	UNDER 10,000	8,741	5,955	KERN	GENERAL LAW
CALIMESA	10,000 - 25,000	12,048	----------	RIVERSIDE	GENERAL LAW
CALIPATRIA	UNDER 10,000	7,228	2,690	IMPERIAL	GENERAL LAW
CALISTOGA	UNDER 10,000	4,715	4,468	NAPA	GENERAL LAW
CAMARILLO	50,001 - 100,000	56,497	52,303	VENTURA	GENERAL LAW
CAMPBELL	25,001 - 50,000	37,550	36,035	SANTA CLARA	GENERAL LAW
CANYON LAKE	10,000 - 25,000	13,356	----------	RIVERSIDE	GENERAL LAW
CAPITOLA	10,000 - 25,000	10,471	10,171	SANTA CRUZ	GENERAL LAW
CARLSBAD	50,001 - 100,000	67,923	63,292	SAN DIEGO	GENERAL LAW
CARMEL-BY-THE-SEA	UNDER 10,000	4,440	4,241	MONTEREY	GENERAL LAW
CARPINTERIA	10,000 - 25,000	14,436	13,747	SANTA BARBARA	GENERAL LAW
CARSON	50,001 - 100,000	86,307	83,995	LOS ANGELES	GENERAL LAW
CATHEDRAL CITY	25,001 - 50,000	34,943	30,085	RIVERSIDE	GENERAL LAW
CERES	25,001 - 50,000	30,193	26,314	STANISLAUS	GENERAL LAW
CERRITOS	50,001 - 100,000	54,197	53,244	LOS ANGELES	CHARTERED
CHICO	25,001 - 50,000	46,743	39,970	BUTTE	GENERAL LAW
CHINO	50,001 - 100,000	62,850	59,682	SAN BERNARDINO	GENERAL LAW
CHINO HILLS	50,001 - 100,000	51,471	----------	SAN BERNARDINO	GENERAL LAW
CHOWCHILLA	UNDER 10,000	6,695	5,930	MADERA	GENERAL LAW
CHULA VISTA	100,001 - 250,000	149,347	135,160	SAN DIEGO	CHARTERED
CLAREMONT	25,001 - 50,000	33,178	32,503	LOS ANGELES	GENERAL LAW
CLAYTON	UNDER 10,000	8,604	7,317	CONTRA COSTA	GENERAL LAW
CLEARLAKE	10,000 - 25,000	12,429	11,804	LAKE	GENERAL LAW
CLOVERDALE	UNDER 10,000	5,484	4,924	SONOMA	GENERAL LAW
CLOVIS	50,001 - 100,000	61,501	50,323	FRESNO	GENERAL LAW
COACHELLA	10,000 - 25,000	19,968	16,896	RIVERSIDE	GENERAL LAW
COALINGA	UNDER 10,000	9,568	8,212	FRESNO	GENERAL LAW
COLFAX	UNDER 10,000	1,426	1,306	PLACER	GENERAL LAW
COLMA	UNDER 10,000	1,183	1,103	SAN MATEO	GENERAL LAW
COLTON	25,001 - 50,000	45,100	40,213	SAN BERNARDINO	GENERAL LAW
COLUSA	UNDER 10,000	5,272	4,934	COLUSA	GENERAL LAW
COMMERCE	10,000 - 25,000	12,423	12,135	LOS ANGELES	GENERAL LAW
COMPTON	50,001 - 100,000	91,732	90,454	LOS ANGELES	CHARTERED
CONCORD	100,001 - 250,000	113,934	111,308	CONTRA COSTA	GENERAL LAW
CORCORAN	10,000 - 25,000	14,885	13,364	KINGS	GENERAL LAW
CORNING	UNDER 10,000	6,211	5,870	TEHAMA	GENERAL LAW
CORONA	50,001 - 100,000	94,485	76,095	RIVERSIDE	GENERAL LAW
CORONADO	25,001 - 50,000	26,683	26,540	SAN DIEGO	GENERAL LAW
CORTE MADERA	UNDER 10,000	8,518	8,272	MARIN	GENERAL LAW
COSTA MESA	100,001 - 250,000	102,360	96,357	ORANGE	GENERAL LAW
COTATI	UNDER 10,000	6,502	5,714	SONOMA	GENERAL LAW
COVINA	25,001 - 50,000	44,469	43,207	LOS ANGELES	GENERAL LAW
CRESCENT CITY	UNDER 10,000	8,805	4,380	DEL NORTE	GENERAL LAW
CUDAHY	10,000 - 25,000	23,739	22,817	LOS ANGELES	GENERAL LAW
CULVER CITY	25,001 - 50,000	39,470	38,793	LOS ANGELES	CHARTERED
CUPERTINO	25,001 - 50,000	42,441	39,967	SANTA CLARA	GENERAL LAW
CYPRESS	25,001 - 50,000	45,993	42,655	ORANGE	CHARTERED
DALY CITY	50,001 - 100,000	99,179	92,311	SAN MATEO	GENERAL LAW
DANA POINT	50,001 - 100,000	52,626	31,896	ORANGE	GENERAL LAW
DANVILLE	25,001 - 50,000	34,972	31,306	CONTRA COSTA	GENERAL LAW
DAVIS	50,001 - 100,000	51,366	46,209	YOLO	GENERAL LAW
DELANO	25,001 - 50,000	29,944	22,762	KERN	GENERAL LAW
DEL MAR	UNDER 10,000	5,073	4,860	SAN DIEGO	CHARTERED
DEL REY OAKS	UNDER 10,000	1,693	1,661	MONTEREY	GENERAL LAW
DESERT HOT SPRINGS	10,000 - 25,000	14,386	11,668	RIVERSIDE	GENERAL LAW
DIAMOND BAR	50,001 - 100,000	74,115	53,672	LOS ANGELES	GENERAL LAW
DINUBA	10,000 - 25,000	14,192	12,743	TULARE	GENERAL LAW
DIXON	10,000 - 25,000	12,431	10,417	SOLANO	GENERAL LAW
DORRIS	UNDER 10,000	915	892	SISKIYOU	GENERAL LAW
DOS PALOS	UNDER 10,000	4,330	4,196	MERCED	GENERAL LAW
DOWNEY	50,001 - 100,000	94,802	91,444	LOS ANGELES	CHARTERED
DUARTE	10,000 - 25,000	21,279	20,688	LOS ANGELES	GENERAL LAW
DUBLIN	25,001 - 50,000	26,270	23,229	ALAMEDA	GENERAL LAW
DUNSMUIR	UNDER 10,000	2,182	2,129	SISKIYOU	GENERAL LAW
EAST PALO ALTO	10,000 - 25,000	24,607	23,451	SAN MATEO	GENERAL LAW
EL CAJON	50,001 - 100,000	92,262	88,693	SAN DIEGO	GENERAL LAW
EL CENTRO	25,001 - 50,000	36,717	31,405	IMPERIAL	GENERAL LAW
EL CERRITO	10,000 - 25,000	23,581	22,869	CONTRA COSTA	GENERAL LAW
EL MONTE	100,001 - 250,000	110,965	106,209	LOS ANGELES	GENERAL LAW
EL PASO DE ROBLES	10,000 - 25,000	20,948	18,583	SAN LUIS OBISPO	GENERAL LAW
EL SEGUNDO	10,000 - 25,000	15,668	15,223	LOS ANGELES	GENERAL LAW
EMERYVILLE	UNDER 10,000	6,439	5,740	ALAMEDA	GENERAL LAW
ENCINITAS	50,001 - 100,000	58,011	55,386	SAN DIEGO	GENERAL LAW
ESCALON	UNDER 10,000	5,092	4,437	SAN JOAQUIN	GENERAL LAW
ESCONDIDO	100,001 - 250,000	116,938	108,635	SAN DIEGO	GENERAL LAW
ETNA	UNDER 10,000	845	835	SISKIYOU	GENERAL LAW
EUREKA	25,001 - 50,000	28,264	27,025	HUMBOLDT	CHARTERED
EXETER	UNDER 10,000	8,131	7,276	TULARE	GENERAL LAW
FAIRFAX	UNDER 10,000	7,177	6,931	MARIN	GENERAL LAW
FAIRFIELD	50,001 - 100,000	86,514	78,650	SOLANO	GENERAL LAW
FARMERSVILLE	UNDER 10,000	6,981	6,235	TULARE	GENERAL LAW
FERNDALE	UNDER 10,000	1,402	1,331	HUMBOLDT	GENERAL LAW
FILLMORE	10,000 - 25,000	12,922	11,992	VENTURA	GENERAL LAW
FIREBAUGH	UNDER 10,000	5,368	4,429	FRESNO	GENERAL LAW
FOLSOM	25,001 - 50,000	39,868	29,802	SACRAMENTO	CHARTERED
FONTANA	100,001 - 250,000	103,232	87,535	SAN BERNARDINO	GENERAL LAW
FORT BRAGG	UNDER 10,000	6,274	6,078	MENDOCINO	GENERAL LAW
FORT JONES	UNDER 10,000	663	639	SISKIYOU	GENERAL LAW
FORTUNA	UNDER 10,000	9,476	8,788	HUMBOLDT	GENERAL LAW
FOSTER CITY	25,001 - 50,000	29,249	28,176	SAN MATEO	GENERAL LAW
FOUNTAIN VALLEY	50,001 - 100,000	54,971	53,691	ORANGE	GENERAL LAW
FOWLER	UNDER 10,000	3,829	3,394	FRESNO	GENERAL LAW
FREMONT	100,001 - 250,000	184,590	173,339	ALAMEDA	GENERAL LAW
FRESNO	OVER 250,000	402,122	354,202	FRESNO	CHARTERED
FULLERTON	100,001 - 250,000	121,456	114,144	ORANGE	GENERAL LAW
GALT	10,000 - 25,000	13,906	8,889	SACRAMENTO	GENERAL LAW
GARDENA	50,001 - 100,000	53,918	49,847	LOS ANGELES	GENERAL LAW
GARDEN GROVE	100,001 - 250,000	151,807	142,965	ORANGE	GENERAL LAW
GILROY	25,001 - 50,000	33,264	31,487	SANTA CLARA	CHARTERED
GLENDALE	100,001 - 250,000	190,192	180,038	LOS ANGELES	CHARTERED
GLENDORA	25,001 - 50,000	49,840	47,828	LOS ANGELES	GENERAL LAW
GONZALES	UNDER 10,000	5,794	4,660	MONTEREY	GENERAL LAW
GRAND TERRACE	10,000 - 25,000	13,352	10,946	SAN BERNARDINO	GENERAL LAW
GRASS VALLEY	UNDER 10,000	9,642	9,048	NEVADA	CHARTERED
GREENFIELD	UNDER 10,000	8,723	7,464	MONTEREY	GENERAL LAW
GRIDLEY	UNDER 10,000	4,913	4,631	BUTTE	GENERAL LAW
GROVER BEACH	10,000 - 25,000	12,464	11,656	SAN LUIS OBISPO	GENERAL LAW
GUADALUPE	UNDER 10,000	6,064	5,479	SANTA BARBARA	GENERAL LAW
GUSTINE CITY	UNDER 10,000	4,141	3,931	MERCED	GENERAL LAW
HALF MOON BAY	10,000 - 25,000	10,267	----------	SAN MATEO	GENERAL LAW
HANFORD	25,001 - 50,000	35,854	30,897	KINGS	GENERAL LAW
HAWAIIAN GARDENS	10,000 - 25,000	14,312	13,639	LOS ANGELES	GENERAL LAW
HAWTHORNE	50,001 - 100,000	74,438	71,349	LOS ANGELES	GENERAL LAW
HAYWARD	100,001 - 250,000	122,384	111,343	ALAMEDA	CHARTERED
HEALDSBURG	UNDER 10,000	9,799	9,469	SONOMA	GENERAL LAW
HEMET	50,001 - 100,000	52,755	36,094	RIVERSIDE	GENERAL LAW
HERCULES	10,000 - 25,000	18,898	16,829	CONTRA COSTA	GENERAL LAW
HERMOSA BEACH	10,000 - 25,000	18,714	18,219	LOS ANGELES	GENERAL LAW

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1994

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1994	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
HESPERIA	50,001 - 100,000	59,745	50,418	SAN BERNARDINO	GENERAL LAW
HIDDEN HILLS	UNDER 10,000	1,850	1,729	LOS ANGELES	GENERAL LAW
HIGHLAND	25,001 - 50,000	39,493	34,439	SAN BERNARDINO	GENERAL LAW
HILLSBOROUGH	10,000 - 25,000	11,099	10,667	SAN MATEO	GENERAL LAW
HOLLISTER	10,000 - 25,000	22,517	19,212	SAN BENITO	GENERAL LAW
HOLTVILLE	UNDER 10,000	5,576	4,820	IMPERIAL	GENERAL LAW
HUGHSON	UNDER 10,000	3,550	3,259	STANISLAUS	GENERAL LAW
HUNTINGTON BEACH	100,001 - 250,000	189,159	181,519	ORANGE	CHARTERED
HUNTINGTON PARK	50,001 - 100,000	58,569	56,065	LOS ANGELES	GENERAL LAW
HURON	UNDER 10,000	5,669	4,766	FRESNO	GENERAL LAW
IMPERIAL	UNDER 10,000	6,121	4,113	IMPERIAL	GENERAL LAW
IMPERIAL BEACH	25,001 - 50,000	28,002	26,512	SAN DIEGO	GENERAL LAW
INDIAN WELLS	UNDER 10,000	3,096	2,647	RIVERSIDE	GENERAL LAW
INDIO	25,001 - 50,000	42,091	36,850	RIVERSIDE	GENERAL LAW
INDUSTRY	UNDER 10,000	695	631	LOS ANGELES	CHARTERED
INGLEWOOD	100,001 - 250,000	113,623	109,602	LOS ANGELES	CHARTERED
IONE	UNDER 10,000	7,154	6,516	AMADOR	GENERAL LAW
IRVINE	100,001 - 250,000	121,173	110,330	ORANGE	CHARTERED
IRWINDALE	UNDER 10,000	1,068	1,050	LOS ANGELES	CHARTERED
ISLETON	UNDER 10,000	871	833	SACRAMENTO	GENERAL LAW
JACKSON	UNDER 10,000	3,868	3,545	AMADOR	GENERAL LAW
KERMAN	UNDER 10,000	6,518	5,448	FRESNO	GENERAL LAW
KING CITY	UNDER 10,000	9,198	7,634	MONTEREY	GENERAL LAW
KINGSBURG	UNDER 10,000	8,935	7,205	FRESNO	GENERAL LAW
LA CANADA FLINTRIDGE	10,000 - 25,000	19,704	19,378	LOS ANGELES	GENERAL LAW
LAFAYETTE	10,000 - 25,000	23,917	23,501	CONTRA COSTA	GENERAL LAW
LAGUNA BEACH	10,000 - 25,000	24,253	23,170	ORANGE	GENERAL LAW
LAGUNA HILLS	25,001 - 50,000	32,523	----------	ORANGE	GENERAL LAW
LAGUNA NIGUEL	50,001 - 100,000	71,244	44,400	ORANGE	GENERAL LAW
LA HABRA	50,001 - 100,000	54,130	51,266	ORANGE	GENERAL LAW
LA HABRA HEIGHTS	UNDER 10,000	6,495	6,226	LOS ANGELES	GENERAL LAW
LAKE ELSINORE	10,000 - 25,000	24,126	18,316	RIVERSIDE	GENERAL LAW
LAKE FOREST	50,001 - 100,000	82,947	----------	ORANGE	GENERAL LAW
LAKEPORT	UNDER 10,000	4,721	4,390	LAKE	GENERAL LAW
LAKEWOOD	50,001 - 100,000	75,286	73,557	LOS ANGELES	GENERAL LAW
LA MESA	50,001 - 100,000	56,569	52,931	SAN DIEGO	GENERAL LAW
LA MIRADA	25,001 - 50,000	44,233	40,452	LOS ANGELES	GENERAL LAW
LANCASTER	100,001 - 250,000	115,524	97,291	LOS ANGELES	GENERAL LAW
LA PALMA	10,000 - 25,000	15,682	15,392	ORANGE	GENERAL LAW
LA PUENTE	25,001 - 50,000	39,284	36,955	LOS ANGELES	GENERAL LAW
LA QUINTA	10,000 - 25,000	16,634	11,215	RIVERSIDE	GENERAL LAW
LARKSPUR	10,000 - 25,000	11,976	11,070	MARIN	GENERAL LAW
LATHROP	UNDER 10,000	8,429	6,841	SAN JOAQUIN	GENERAL LAW
LA VERNE	25,001 - 50,000	31,498	30,897	LOS ANGELES	GENERAL LAW
LAWNDALE	25,001 - 50,000	28,739	27,331	LOS ANGELES	GENERAL LAW
LEMON GROVE	25,001 - 50,000	25,086	23,984	SAN DIEGO	GENERAL LAW
LEMOORE	10,000 - 25,000	15,278	13,622	KINGS	GENERAL LAW
LINCOLN	UNDER 10,000	7,998	7,248	PLACER	GENERAL LAW
LINDSAY	UNDER 10,000	8,970	8,338	TULARE	GENERAL LAW
LIVE OAK	UNDER 10,000	5,094	4,320	SUTTER	GENERAL LAW
LIVERMORE	50,001 - 100,000	62,857	56,741	ALAMEDA	GENERAL LAW
LIVINGSTON	10,000 - 25,000	10,129	7,317	MERCED	GENERAL LAW
LODI	50,001 - 100,000	53,903	51,874	SAN JOAQUIN	GENERAL LAW
LOMA LINDA	10,000 - 25,000	21,286	17,400	SAN BERNARDINO	CHARTERED
LOMITA	10,000 - 25,000	19,628	19,382	LOS ANGELES	GENERAL LAW
LOMPOC	25,001 - 50,000	40,861	37,649	SANTA BARBARA	GENERAL LAW
LONG BEACH	OVER 250,000	442,106	429,433	LOS ANGELES	CHARTERED
LOOMIS	UNDER 10,000	6,141	5,705	PLACER	GENERAL LAW
LOS ALAMITOS	10,000 - 25,000	12,180	11,788	ORANGE	CHARTERED
LOS ALTOS	25,001 - 50,000	27,276	26,599	SANTA CLARA	GENERAL LAW
LOS ALTOS HILLS	UNDER 10,000	7,764	7,514	SANTA CLARA	GENERAL LAW
LOS ANGELES	OVER 250,000	3,620,543	3,485,398	LOS ANGELES	CHARTERED
LOS BANOS	10,000 - 25,000	18,738	14,519	MERCED	GENERAL LAW
LOS GATOS	25,001 - 50,000	28,731	27,357	SANTA CLARA	GENERAL LAW
LOYALTON	UNDER 10,000	931	931	SIERRA	GENERAL LAW
LYNWOOD	50,001 - 100,000	64,286	61,945	LOS ANGELES	GENERAL LAW
MADERA	25,001 - 50,000	33,911	29,281	MADERA	GENERAL LAW
MALIBU	25,001 - 50,000	25,497	----------	LOS ANGELES	GENERAL LAW
MAMMOTH LAKES	UNDER 10,000	5,542	4,785	MONO	GENERAL LAW
MANHATTAN BEACH	25,001 - 50,000	33,077	32,063	LOS ANGELES	GENERAL LAW
MANTECA	25,001 - 50,000	44,236	40,773	SAN JOAQUIN	GENERAL LAW
MARICOPA	UNDER 10,000	1,266	1,193	KERN	GENERAL LAW
MARINA	25,001 - 50,000	30,508	26,436	MONTEREY	GENERAL LAW
MARTINEZ	25,001 - 50,000	35,539	31,810	CONTRA COSTA	GENERAL LAW
MARYSVILLE	10,000 - 25,000	12,793	12,324	YUBA	CHARTERED
MAYWOOD	25,001 - 50,000	28,850	27,850	LOS ANGELES	GENERAL LAW
MCFARLAND	UNDER 10,000	7,633	7,005	KERN	GENERAL LAW
MENDOTA	UNDER 10,000	7,699	6,821	FRESNO	GENERAL LAW
MENLO PARK	25,001 - 50,000	29,917	28,040	SAN MATEO	GENERAL LAW
MERCED	50,001 - 100,000	60,845	56,216	MERCED	CHARTERED
MILLBRAE	10,000 - 25,000	21,236	20,414	SAN MATEO	GENERAL LAW
MILL VALLEY	10,000 - 25,000	13,582	13,038	MARIN	GENERAL LAW
MILPITAS	50,001 - 100,000	57,926	50,686	SANTA CLARA	GENERAL LAW
MISSION VIEJO	100,001 - 250,000	100,629	72,820	ORANGE	GENERAL LAW
MODESTO	100,001 - 250,000	180,320	164,746	STANISLAUS	CHARTERED
MONROVIA	25,001 - 50,000	37,545	35,761	LOS ANGELES	GENERAL LAW
MONTAGUE	UNDER 10,000	1,459	1,415	SISKIYOU	GENERAL LAW
MONTCLAIR	25,001 - 50,000	30,171	28,434	SAN BERNARDINO	GENERAL LAW
MONTEBELLO	50,001 - 100,000	60,916	59,564	LOS ANGELES	GENERAL LAW
MONTEREY	25,001 - 50,000	32,904	31,954	MONTEREY	CHARTERED
MONTEREY PARK	50,001 - 100,000	63,111	60,738	LOS ANGELES	GENERAL LAW
MONTE SERENO	UNDER 10,000	3,383	3,287	SANTA CLARA	GENERAL LAW
MOORPARK	25,001 - 50,000	27,170	25,494	VENTURA	GENERAL LAW
MORAGA	10,000 - 25,000	16,613	15,852	CONTRA COSTA	GENERAL LAW
MORENO VALLEY	100,001 - 250,000	134,724	118,779	RIVERSIDE	GENERAL LAW
MORGAN HILL	25,001 - 50,000	26,285	23,928	SANTA CLARA	GENERAL LAW
MORRO BAY	10,000 - 25,000	10,021	9,664	SAN LUIS OBISPO	GENERAL LAW
MOUNTAIN VIEW	50,001 - 100,000	71,026	67,365	SANTA CLARA	CHARTERED
MT SHASTA	UNDER 10,000	3,649	3,460	SISKIYOU	GENERAL LAW
MURRIETA	25,001 - 50,000	31,412	----------	RIVERSIDE	GENERAL LAW
NAPA	50,001 - 100,000	66,265	61,842	NAPA	CHARTERED
NATIONAL CITY	50,001 - 100,000	58,632	54,249	SAN DIEGO	GENERAL LAW
NEEDLES	UNDER 10,000	6,004	5,191	SAN BERNARDINO	CHARTERED
NEVADA CITY	UNDER 10,000	2,926	2,855	NEVADA	GENERAL LAW
NEWARK	25,001 - 50,000	39,503	37,861	ALAMEDA	GENERAL LAW
NEWMAN	UNDER 10,000	5,668	4,158	STANISLAUS	GENERAL LAW
NEWPORT BEACH	50,001 - 100,000	69,301	66,643	ORANGE	CHARTERED
NORCO	10,000 - 25,000	24,704	23,302	RIVERSIDE	GENERAL LAW
NORWALK	50,001 - 100,000	97,303	94,279	LOS ANGELES	GENERAL LAW
NOVATO	25,001 - 50,000	49,072	47,585	MARIN	GENERAL LAW
OAKDALE	10,000 - 25,000	14,279	11,961	STANISLAUS	GENERAL LAW
OAKLAND	OVER 250,000	384,097	372,242	ALAMEDA	CHARTERED
OCEANSIDE	100,001 - 250,000	145,404	128,090	SAN DIEGO	GENERAL LAW
OJAI	UNDER 10,000	7,918	7,613	VENTURA	GENERAL LAW
ONTARIO	100,001 - 250,000	143,887	133,179	SAN BERNARDINO	GENERAL LAW
ORANGE	100,001 - 250,000	117,956	110,658	ORANGE	GENERAL LAW
ORANGE COVE	UNDER 10,000	6,174	5,604	FRESNO	GENERAL LAW
ORINDA	10,000 - 25,000	17,102	16,642	CONTRA COSTA	GENERAL LAW
ORLAND	UNDER 10,000	5,963	5,052	GLENN	GENERAL LAW
OROVILLE	10,000 - 25,000	12,639	11,885	BUTTE	CHARTERED
OXNARD	100,001 - 250,000	151,856	142,560	VENTURA	GENERAL LAW
PACIFICA	25,001 - 50,000	39,184	37,670	SAN MATEO	GENERAL LAW
PACIFIC GROVE	10,000 - 25,000	16,841	16,117	MONTEREY	CHARTERED
PALMDALE	50,001 - 100,000	98,314	68,842	LOS ANGELES	GENERAL LAW
PALM DESERT	25,001 - 50,000	27,273	23,252	RIVERSIDE	GENERAL LAW
PALM SPRINGS	25,001 - 50,000	42,509	40,181	RIVERSIDE	CHARTERED
PALO ALTO	50,001 - 100,000	58,090	55,900	SANTA CLARA	CHARTERED
PALOS VERDES ESTATES	10,000 - 25,000	13,661	13,512	LOS ANGELES	GENERAL LAW
PARADISE	25,001 - 50,000	26,971	25,408	BUTTE	GENERAL LAW
PARAMOUNT	50,001 - 100,000	52,713	47,669	LOS ANGELES	GENERAL LAW
PARLIER	UNDER 10,000	9,126	7,938	FRESNO	GENERAL LAW
PASADENA	100,001 - 250,000	134,824	----------	LOS ANGELES	CHARTERED
PASO ROBLES--SEE EL PASO DE ROBLES					
PATTERSON	UNDER 10,000	9,577	8,626	STANISLAUS	GENERAL LAW
PERRIS	25,001 - 50,000	30,186	21,460	RIVERSIDE	GENERAL LAW
PETALUMA	25,001 - 50,000	47,366	43,184	SONOMA	CHARTERED
PICO RIVERA	50,001 - 100,000	60,593	59,177	LOS ANGELES	GENERAL LAW
PIEDMONT	10,000 - 25,000	11,084	10,602	ALAMEDA	CHARTERED
PINOLE	10,000 - 25,000	18,318	17,460	CONTRA COSTA	GENERAL LAW
PISMO BEACH	UNDER 10,000	7,977	7,669	SAN LUIS OBISPO	GENERAL LAW
PITTSBURG	50,001 - 100,000	50,789	47,607	CONTRA COSTA	GENERAL LAW
PLACENTIA	25,001 - 50,000	44,082	41,259	ORANGE	CHARTERED
PLACERVILLE	UNDER 10,000	8,830	8,286	EL DORADO	GENERAL LAW
PLEASANT HILL	25,001 - 50,000	32,069	31,585	CONTRA COSTA	GENERAL LAW
PLEASANTON	50,001 - 100,000	55,444	50,553	ALAMEDA	GENERAL LAW
PLYMOUTH	UNDER 10,000	844	811	AMADOR	GENERAL LAW
POINT ARENA	UNDER 10,000	411	407	MENDOCINO	GENERAL LAW
POMONA	100,001 - 250,000	138,624	131,723	LOS ANGELES	CHARTERED
PORTERVILLE	25,001 - 50,000	34,065	29,563	TULARE	CHARTERED
PORT HUENEME	10,000 - 25,000	21,868	20,322	VENTURA	GENERAL LAW
PORTOLA	UNDER 10,000	2,239	2,193	PLUMAS	GENERAL LAW
PORTOLA VALLEY	UNDER 10,000	4,354	4,195	SAN MATEO	GENERAL LAW
POWAY	25,001 - 50,000	46,689	43,516	SAN DIEGO	GENERAL LAW
RANCHO CUCAMONGA	100,001 - 250,000	115,010	101,409	SAN BERNARDINO	GENERAL LAW
RANCHO MIRAGE	10,000 - 25,000	10,699	9,778	RIVERSIDE	GENERAL LAW
RANCHO PALOS VERDES	25,001 - 50,000	42,210	41,659	LOS ANGELES	GENERAL LAW
RED BLUFF	10,000 - 25,000	13,021	12,363	TEHAMA	GENERAL LAW
REDDING	50,001 - 100,000	76,807	66,462	SHASTA	GENERAL LAW
REDLANDS	50,001 - 100,000	66,301	60,394	SAN BERNARDINO	GENERAL LAW
REDONDO BEACH	50,001 - 100,000	62,721	60,167	LOS ANGELES	CHARTERED
REDWOOD CITY	50,001 - 100,000	70,535	66,072	SAN MATEO	CHARTERED
REEDLEY	10,000 - 25,000	18,885	15,791	FRESNO	GENERAL LAW
RIALTO	50,001 - 100,000	79,953	72,395	SAN BERNARDINO	GENERAL LAW
RICHMOND	50,001 - 100,000	92,650	86,019	CONTRA COSTA	CHARTERED
RIDGECREST	25,001 - 50,000	29,931	27,725	KERN	GENERAL LAW
RIO DELL	UNDER 10,000	3,052	2,997	HUMBOLDT	GENERAL LAW
RIO VISTA	UNDER 10,000	3,693	3,316	SOLANO	GENERAL LAW
RIPON	UNDER 10,000	8,578	7,455	SAN JOAQUIN	GENERAL LAW
RIVERBANK	10,000 - 25,000	12,756	8,547	STANISLAUS	GENERAL LAW
RIVERSIDE	100,001 - 250,000	244,191	226,546	RIVERSIDE	CHARTERED
ROCKLIN	25,001 - 50,000	25,603	18,806	PLACER	GENERAL LAW

TABLE 1. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1994

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1994	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ROHNERT PARK	25,001 - 50,000	39,017	36,326	SONOMA	GENERAL LAW
ROLLING HILLS	UNDER 10,000	1,912	1,871	LOS ANGELES	GENERAL LAW
ROLLING HILLS ESTATES	UNDER 10,000	8,015	7,789	LOS ANGELES	GENERAL LAW
ROSEMEAD	50,001 - 100,000	53,798	51,638	LOS ANGELES	GENERAL LAW
ROSEVILLE	50,001 - 100,000	56,036	44,685	PLACER	CHARTERED
RUDS	UNDER 10,000	2,238	2,123	MARIN	GENERAL LAW
SACRAMENTO	OVER 250,000	393,457	369,365	SACRAMENTO	CHARTERED
SALINAS	100,001 - 250,000	119,840	108,777	MONTEREY	CHARTERED
SAN ANSELMO	10,000 - 25,000	12,136	11,735	MARIN	GENERAL LAW
SAN BERNARDINO	100,001 - 250,000	184,397	164,164	SAN BERNARDINO	CHARTERED
SAN BRUNO	25,001 - 50,000	40,405	38,961	SAN MATEO	GENERAL LAW
SAN BUENAVENTURA	50,001 - 100,000	96,969	92,557	VENTURA	CHARTERED
SAN CARLOS	25,001 - 50,000	27,545	26,167	SAN MATEO	GENERAL LAW
SAN CLEMENTE	25,001 - 50,000	45,049	41,100	ORANGE	GENERAL LAW
SAND CITY	UNDER 10,000	198	192	MONTEREY	CHARTERED
SAN DIEGO	OVER 250,000	1,184,814	1,110,549	SAN DIEGO	CHARTERED
SAN DIMAS	25,001 - 50,000	33,909	32,402	LOS ANGELES	GENERAL LAW
SAN FERNANDO	10,000 - 25,000	23,712	22,580	LOS ANGELES	GENERAL LAW
SAN FRANCISCO	OVER 250,000	751,732	723,959	SAN FRANCISCO	CHARTERED
SAN GABRIEL	25,001 - 50,000	38,687	37,120	LOS ANGELES	GENERAL LAW
SANGER	10,000 - 25,000	18,563	16,839	FRESNO	GENERAL LAW
SAN JACINTO	10,000 - 25,000	23,976	16,210	RIVERSIDE	GENERAL LAW
SAN JOAQUIN	UNDER 10,000	2,781	2,311	FRESNO	GENERAL LAW
SAN JOSE	OVER 250,000	835,529	782,248	SANTA CLARA	CHARTERED
SAN JUAN BAUTISTA	UNDER 10,000	1,638	1,570	SAN BENITO	GENERAL LAW
SAN JUAN CAPISTRANO	25,001 - 50,000	28,306	26,183	ORANGE	GENERAL LAW
SAN LEANDRO	50,001 - 100,000	71,564	68,223	ALAMEDA	CHARTERED
SAN LUIS OBISPO	25,001 - 50,000	43,704	41,958	SAN LUIS OBISPO	CHARTERED
SAN MARCOS	25,001 - 50,000	45,991	38,974	SAN DIEGO	CHARTERED
SAN MARINO	10,000 - 25,000	13,056	12,959	LOS ANGELES	GENERAL LAW
SAN MATEO	50,001 - 100,000	90,360	85,486	SAN MATEO	CHARTERED
SAN PABLO	25,001 - 50,000	26,404	25,158	CONTRA COSTA	GENERAL LAW
SAN RAFAEL	50,001 - 100,000	52,685	48,404	MARIN	CHARTERED
SAN RAMON	25,001 - 50,000	39,595	35,303	CONTRA COSTA	GENERAL LAW
SANTA ANA	OVER 250,000	310,417	293,827	ORANGE	CHARTERED
SANTA BARBARA	50,001 - 100,000	89,174	85,571	SANTA BARBARA	CHARTERED
SANTA CLARA	50,001 - 100,000	97,137	93,613	SANTA CLARA	CHARTERED
SANTA CLARITA	100,001 - 250,000	147,228	110,690	LOS ANGELES	GENERAL LAW
SANTA CRUZ	50,001 - 100,000	51,744	49,711	SANTA CRUZ	CHARTERED
SANTA FE SPRINGS	10,000 - 25,000	15,542	15,520	LOS ANGELES	GENERAL LAW
SANTA MARIA	50,001 - 100,000	67,822	61,552	SANTA BARBARA	GENERAL LAW
SANTA MONICA	50,001 - 100,000	89,809	86,905	LOS ANGELES	CHARTERED
SANTA PAULA	25,001 - 50,000	26,856	25,062	VENTURA	GENERAL LAW
SANTA ROSA	100,001 - 250,000	124,913	113,261	SONOMA	CHARTERED
SANTEE	50,001 - 100,000	54,994	52,902	SAN DIEGO	GENERAL LAW
SARATOGA	25,001 - 50,000	28,709	28,061	SANTA CLARA	GENERAL LAW
SAUSALITO	UNDER 10,000	7,433	7,152	MARIN	GENERAL LAW
SCOTTS VALLEY	UNDER 10,000	9,449	8,615	SANTA CRUZ	GENERAL LAW
SEAL BEACH	25,001 - 50,000	26,053	25,098	ORANGE	CHARTERED
SEASIDE	25,001 - 50,000	39,979	38,901	MONTEREY	GENERAL LAW
SEBASTOPOL	UNDER 10,000	7,501	7,008	SONOMA	GENERAL LAW
SELMA	10,000 - 25,000	17,307	14,757	FRESNO	GENERAL LAW
SHAFTER	10,000 - 25,000	11,139	8,409	KERN	GENERAL LAW
SHASTA LAKE	10,000 - 25,000	13,677	----------	SHASTA	GENERAL LAW
SIERRA MADRE	10,000 - 25,000	10,947	10,762	LOS ANGELES	GENERAL LAW
SIGNAL HILL	UNDER 10,000	8,808	8,371	LOS ANGELES	GENERAL LAW
SIMI VALLEY	100,001 - 250,000	103,722	100,217	VENTURA	GENERAL LAW
SOLANA BEACH	10,000 - 25,000	13,434	12,956	SAN DIEGO	GENERAL LAW
SOLEDAD	10,000 - 25,000	15,406	7,161	MONTEREY	GENERAL LAW
SOLVANG	UNDER 10,000	5,062	4,741	SANTA BARBARA	GENERAL LAW
SONOMA	UNDER 10,000	8,696	8,121	SONOMA	GENERAL LAW
SONORA	UNDER 10,000	4,399	4,153	TUOLUMNE	GENERAL LAW
SOUTH EL MONTE	10,000 - 25,000	21,440	20,850	LOS ANGELES	GENERAL LAW
SOUTH GATE	50,001 - 100,000	88,926	86,284	LOS ANGELES	GENERAL LAW
SOUTH LAKE TAHOE	10,000 - 25,000	23,048	21,586	EL DORADO	GENERAL LAW
SOUTH PASADENA	10,000 - 25,000	24,299	23,936	LOS ANGELES	GENERAL LAW
SOUTH SAN FRANCISCO	50,001 - 100,000	57,221	54,312	SAN MATEO	GENERAL LAW
STANTON	25,001 - 50,000	32,229	30,491	ORANGE	GENERAL LAW
ST HELENA	UNDER 10,000	5,609	4,990	NAPA	GENERAL LAW
STOCKTON	100,001 - 250,000	228,733	210,943	SAN JOAQUIN	CHARTERED
SUISUN CITY	10,000 - 25,000	24,799	22,704	SOLANO	GENERAL LAW
SUNNYVALE	100,001 - 250,000	124,230	117,324	SANTA CLARA	CHARTERED
SUSANVILLE	10,000 - 25,000	12,642	7,279	LASSEN	GENERAL LAW
SUTTER CREEK	UNDER 10,000	2,015	1,835	AMADOR	GENERAL LAW
TAFT	UNDER 10,000	6,662	5,902	KERN	GENERAL LAW
TEHACHAPI	UNDER 10,000	6,785	5,791	KERN	GENERAL LAW
TEHAMA	UNDER 10,000	425	401	TEHAMA	GENERAL LAW
TEMECULA	25,001 - 50,000	36,472	27,099	RIVERSIDE	GENERAL LAW
TEMPLE CITY	25,001 - 50,000	32,192	31,100	LOS ANGELES	CHARTERED
THOUSAND OAKS	100,001 - 250,000	110,263	104,352	VENTURA	GENERAL LAW
TIBURON	UNDER 10,000	8,227	7,532	MARIN	GENERAL LAW
TORRANCE	100,001 - 250,000	136,747	133,107	LOS ANGELES	CHARTERED
TRACY	25,001 - 50,000	42,082	33,558	SAN JOAQUIN	GENERAL LAW
TRINIDAD	UNDER 10,000	373	362	HUMBOLDT	GENERAL LAW
TRUCKEE	10,000 - 25,000	16,911	----------	NEVADA	GENERAL LAW
TULARE	25,001 - 50,000	39,314	33,249	TULARE	CHARTERED
TULELAKE	UNDER 10,000	1,032	1,010	SISKIYOU	GENERAL LAW
TURLOCK	25,001 - 50,000	48,113	42,224	STANISLAUS	GENERAL LAW
TUSTIN	50,001 - 100,000	59,751	50,689	ORANGE	GENERAL LAW
TWENTYNINE PALMS	10,000 - 25,000	14,838	11,821	SAN BERNARDINO	GENERAL LAW
UKIAH	10,000 - 25,000	15,030	14,632	MENDOCINO	GENERAL LAW
UNION CITY	50,001 - 100,000	57,562	53,762	ALAMEDA	GENERAL LAW
UPLAND	50,001 - 100,000	67,453	63,374	SAN BERNARDINO	GENERAL LAW
VACAVILLE	50,001 - 100,000	82,528	71,479	SOLANO	GENERAL LAW
VALLEJO	100,001 - 250,000	116,148	109,199	SOLANO	CHARTERED
VENTURA--SEE SAN BUENAVENTURA					
VERNON	UNDER 10,000	82	152	LOS ANGELES	CHARTERED
VICTORVILLE	50,001 - 100,000	57,217	40,674	SAN BERNARDINO	GENERAL LAW
VILLA PARK	UNDER 10,000	6,429	6,299	ORANGE	GENERAL LAW
VISALIA	50,001 - 100,000	89,390	75,659	TULARE	CHARTERED
VISTA	50,001 - 100,000	79,511	71,865	SAN DIEGO	GENERAL LAW
WALNUT	25,001 - 50,000	30,862	29,105	LOS ANGELES	GENERAL LAW
WALNUT CREEK	50,001 - 100,000	62,859	60,569	CONTRA COSTA	GENERAL LAW
WASCO	10,000 - 25,000	17,776	12,412	KERN	GENERAL LAW
WATERFORD	UNDER 10,000	6,264	4,771	STANISLAUS	GENERAL LAW
WATSONVILLE	25,001 - 50,000	33,145	31,099	SANTA CRUZ	CHARTERED
WEED	UNDER 10,000	3,214	3,062	SISKIYOU	GENERAL LAW
WEST COVINA	50,001 - 100,000	99,824	96,086	LOS ANGELES	GENERAL LAW
WEST HOLLYWOOD	25,001 - 50,000	37,041	36,118	LOS ANGELES	GENERAL LAW
WESTLAKE VILLAGE	UNDER 10,000	7,642	7,455	LOS ANGELES	GENERAL LAW
WESTMINSTER	50,001 - 100,000	81,601	78,293	ORANGE	GENERAL LAW
WESTMORLAND	UNDER 10,000	1,608	1,380	IMPERIAL	GENERAL LAW
WEST SACRAMENTO	25,001 - 50,000	42,810	28,898	YOLO	GENERAL LAW
WHEATLAND	UNDER 10,000	1,933	1,631	YUBA	GENERAL LAW
WHITTIER	50,001 - 100,000	80,646	77,671	LOS ANGELES	CHARTERED
WILLIAMS	UNDER 10,000	2,964	2,297	COLUSA	GENERAL LAW
WILLITS	UNDER 10,000	5,119	5,027	MENDOCINO	GENERAL LAW
WILLOWS	UNDER 10,000	6,325	5,988	GLENN	GENERAL LAW
WINDSOR	25,001 - 50,000	26,487	----------	SONOMA	GENERAL LAW
WINTERS	UNDER 10,000	4,982	4,639	YOLO	GENERAL LAW
WOODLAKE	UNDER 10,000	6,278	5,678	TULARE	GENERAL LAW
WOODLAND	25,001 - 50,000	42,474	39,802	YOLO	GENERAL LAW
WOODSIDE	UNDER 10,000	5,247	5,035	SAN MATEO	GENERAL LAW
YORBA LINDA	50,001 - 100,000	57,369	52,422	ORANGE	GENERAL LAW
YOUNTVILLE	UNDER 10,000	3,506	3,259	NAPA	GENERAL LAW
YREKA CITY	UNDER 10,000	7,265	6,948	SISKIYOU	GENERAL LAW
YUBA CITY	25,001 - 50,000	33,595	27,437	SUTTER	GENERAL LAW
YUCAIPA	50,001 - 100,000	53,139	32,824	SAN BERNARDINO	GENERAL LAW
YUCCA VALLEY	25,001 - 50,000	25,293	----------	SAN BERNARDINO	GENERAL LAW
STATE TOTAL		25,893,758	23,472,572		

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,382) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 210) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$180,609	$180,609		$16,784	$16,784
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		20,806	20,806		18	18
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					22,853	22,853
SALES AND USE TAXES		483,744	483,744		11,283	11,283
TRANSPORTATION TAX	$58,791		58,791	$1,488		1,488
TRANSIENT LODGING TAXES		94,173	94,173			
FRANCHISES		34,084	34,084		1,364	1,364
BUSINESS LICENSE TAXES		10,120	10,120		1,460	1,460
REAL PROPERTY TRANSFER TAXES		49	49			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		9,060	9,060			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				3,727		3,727
OTHER LICENSES AND PERMITS	1,182		1,182			
FINES AND FORFEITURES						
VEHICLE CODE FINES	560		560	89		89
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	34,221		34,221	538	8,406	8,944
RENTS AND CONCESSIONS		1,809	1,809		14,635	14,635
ROYALTIES						
OTHER					18,395	18,395
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		108,105	108,105		6,654	6,654
STATE TRAILER COACH IN-LIEU TAX		1,309	1,309		20	20
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,499	3,499		335	335
STATE GASOLINE TAX	94,729		94,729	9,337		9,337
OTHER STATE GRANTS	93,038	55	93,093			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,009,488		3,009,488			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	610		610			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	2,432		2,432			
ENGINEERING FEES	7,623		7,623			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	239,290		239,290	45,394		45,394
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	18,860		18,860			
GOLF COURSE FEES	53,253		53,253			
WATER SERVICE CHARGES AND CONNECTION FEES	560,608		560,608			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,703		1,703			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,176,388	$947,422	$5,123,810	$60,573	$102,207	$162,780

TABLE 2. CITIES

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ALTURAS OPERATING EXPENDITURE	PRO-VIDER	ALTURAS CAPITAL OUTLAY	ALTURAS TOTAL EXPENDITURE	ALTURAS FUNCTIONAL REVENUES	ALTURAS NET EXPENDITURE	AMADOR OPERATING EXPENDITURE	PRO-VIDER	AMADOR CAPITAL OUTLAY	AMADOR TOTAL EXPENDITURE	AMADOR FUNCTIONAL REVENUES	AMADOR NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$173,335		$21,026	$194,361	$7,283	$187,078	$5,700	C		$5,700		$5,700
MANAGEMENT AND SUPPORT							43,445			43,445		43,445
PUBLIC SAFETY												
POLICE	381,764	A	22,249	404,013	42,653	361,360	9,400	C		9,400	$89	9,311
FIRE	79,812	AB	10,505	90,317	783	89,534		BC				
EMERGENCY MEDICAL SERVICES		E						BCE				
ANIMAL REGULATION	15,617			15,617	3,614	12,003	435			435		435
WEED ABATEMENT	2,013			2,013	186	1,827						
STREET LIGHTING	32,827	E		32,827		32,827	3,884	D		3,884		3,884
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	173,989			173,989	245,033	-71,044	1,515			1,515	10,825	-9,310
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		BE						CD				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	61,307			61,307	36,895	24,412	6,897			6,897	3,727	3,170
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS	220,953	A		220,953	242,666	-21,713	26,938	A		26,938	45,738	-18,800
CEMETERIES											194	-194
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	39,990	AE		39,990	21,083	18,907		B				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES	36,745		4,329	41,074	54,153	-13,079						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	376,408	A	3,096,478	3,472,886	3,522,039	-49,153		C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,594,760		$3,154,587	$4,749,347	$4,176,388	$572,959	$98,214			$98,214	$60,573	$37,641

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	ALTURAS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ALTURAS
STATE ASSESSED	$974,442	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	77,078,138	SECURED AND UNSECURED	$189,351
		HOMEOWNERS	5,658
TOTAL ASSESSED	$78,052,580		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,149,532	HOMEOWNERS PROPERTY TAX	
OTHER	2,927,426	RELIEF	
TOTAL EXEMPTIONS	$8,076,958	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$195,009
NET ASSESSED VALUE	$69,975,622	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	AMADOR	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	AMADOR
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$10,101,311	SECURED AND UNSECURED	$14,026
		HOMEOWNERS	360
TOTAL ASSESSED	$10,101,311		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$334,233	HOMEOWNERS PROPERTY TAX	
OTHER		RELIEF	
TOTAL EXEMPTIONS	$334,233	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,386
NET ASSESSED VALUE	$9,767,078	VOTER APPROVED TAX RATE	

	ALTURAS	AMADOR
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$7,696,825	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,276,679	

CITIES OF ALTURAS AND AMADOR - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ANDERSON (SHASTA COUNTY) (CURRENT EST. POP. 8,777) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ANGELS (CALAVERAS COUNTY) (CURRENT EST. POP. 2,897) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$366,630	$366,630		$101,372	$101,372
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		67,769	67,769		7,593	7,593
OTHER PROPERTY TAXES		100,509	100,509			
INTEREST, PENALTIES, AND DELINQUENT TAXES					364	364
SALES AND USE TAXES		1,018,471	1,018,471		443,253	443,253
TRANSPORTATION TAX				$58,140		58,140
TRANSIENT LODGING TAXES		90,144	90,144		40,735	40,735
FRANCHISES		128,179	128,179		27,728	27,728
BUSINESS LICENSE TAXES		27,066	27,066		17,155	17,155
REAL PROPERTY TRANSFER TAXES		7,894	7,894		2,070	2,070
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				11,604		11,604
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$62,881		62,881	29,855		29,855
OTHER LICENSES AND PERMITS	4,947		4,947	809		809
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,809		14,809	2,511		2,511
OTHER FINES, FORFEITURES, AND PENALTIES	95,960	4,325	100,285		56	56
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	109,970		109,970	15,433	4,220	19,653
RENTS AND CONCESSIONS		7,600	7,600	10,875		10,875
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		310,805	310,805		101,398	101,398
STATE TRAILER COACH IN-LIEU TAX		2,001	2,001		121	121
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	10,924		10,924		2,582	2,582
STATE GASOLINE TAX	166,687		166,687	54,943		54,943
OTHER STATE GRANTS	166,878	51	166,929	2,098	85	2,183
COUNTY GRANTS OF STATE GASOLINE TAX	161,778		161,778			
COUNTY GRANTS	61,893		61,893			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,273,705		1,273,705	100,652		100,652
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,399		7,399	3,861		3,861
SPECIAL POLICE DEPARTMENT SERVICES				430		430
SPECIAL FIRE DEPARTMENT SERVICES				5		5
PLAN CHECKING FEES	24,672		24,672	4,312		4,312
ANIMAL SHELTER FEES AND CHARGES	2,509		2,509			
ENGINEERING FEES	2,016		2,016			
STREET, SIDEWALK AND CURB REPAIRS	93,613		93,613			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	801,519		801,519	332,005		332,005
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	99,515		99,515			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	621,193		621,193	390,337		390,337
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	110,805		110,805			
OTHER CURRENT SERVICE CHARGES	15,461		15,461	17,555		17,555
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,900	4,900			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	131,475	49,165	180,640	10,784		10,784
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				703,781		703,781
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,040,609	$2,185,509	$6,226,118	$1,749,990	$748,732	$2,498,722

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	ANDERSON						ANGELS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,078			$9,078		$9,078	$12,596			$12,596		$12,596
MANAGEMENT AND SUPPORT	833,367			833,367	$294,391	538,976	121,206		$5,111	126,317	$12,892	113,425
PUBLIC SAFETY												
POLICE	1,267,856	A		1,267,856	70,005	1,197,851	347,322	AB	19,123	366,445	2,528	363,917
FIRE		C					74,059	AB	5,391	79,450	5	79,445
EMERGENCY MEDICAL SERVICES		E						ABE				
ANIMAL REGULATION	32,042			32,042	6,371	25,671						
WEED ABATEMENT												
STREET LIGHTING		D					22,986	D		22,986		22,986
DISASTER PREPAREDNESS												
OTHER	107,874		$4,330	112,204		112,204						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	114,446		709,810	824,256	508,092	316,164	147,221		110,156	257,377	233,681	23,696
STREET TREES & LANDSCAPING												
PARKING FACILITIES									147,676	147,676	132,875	14,801
PUBLIC TRANSIT		C						D				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	76,953	A		76,953		76,953	36,070	ADC		36,070	8,173	27,897
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	52,397			52,397	98,053	-45,656	65,715			65,715	30,664	35,051
REDEVELOPMENT	155,426		228	155,654	1,273,705	-1,118,051	43,697			43,697	70,000	-26,303
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	51,277			51,277		51,277	15,776			15,776		15,776
OTHER	33,560			33,560	32,795	765						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						D				
SEWERS	632,464	A	10,117	642,581	872,209	-229,628	365,690	A	14,403	380,093	348,621	31,472
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	291,996	A		291,996	224,515	67,481	7,520	A	879	8,399		8,399
MARINA AND WHARFS												
LIBRARIES		E					600	E		600		600
MUSEUMS							43,959		7,275	51,234	11,750	39,484
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	658,458	A	66,636	725,094	660,473	64,621	267,690	A	500,053	767,743	898,801	-131,058
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,317,194		$791,121	$5,108,315	$4,040,609	$1,067,706	$1,572,107		$810,067	$2,382,174	$1,749,990	$632,184

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$114,204	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	246,640,840	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$246,755,044		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,636,823	HOMEOWNERS PROPERTY TAX	
OTHER	6,563,103	RELIEF	
TOTAL EXEMPTIONS	$17,199,926	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$229,555,118	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$108,556,149	SECURED AND UNSECURED	$107,551
		HOMEOWNERS	2,571
TOTAL ASSESSED	$108,556,149		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,108,300	HOMEOWNERS PROPERTY TAX	
OTHER	3,011,086	RELIEF	
TOTAL EXEMPTIONS	$7,119,386	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$110,122
NET ASSESSED VALUE	$101,436,763	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$4,504,136	$1,203,289
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,138,686	$744,390

CITY OF ANGELS - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ATHERTON (SAN MATEO COUNTY) (CURRENT EST. POP. 7,280) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AVALON (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,166) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,312,490	$1,312,490		$212,218	$212,218
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		20,048	20,048			
SALES AND USE TAXES		115,223	115,223		425,697	425,697
TRANSPORTATION TAX	$146,051		146,051	$109,835		109,835
TRANSIENT LODGING TAXES					1,085,297	1,085,297
FRANCHISES		214,213	214,213		61,659	61,659
BUSINESS LICENSE TAXES		171,440	171,440		80,833	80,833
REAL PROPERTY TRANSFER TAXES		102,489	102,489		7,393	7,393
UTILITY USERS TAX					105,735	105,735
OTHER NON-PROPERTY TAXES					137,860	137,860
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	692,853		692,853			
LIGHTING						
OTHER	265,000		265,000			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	352,198		352,198	17,581		17,581
OTHER LICENSES AND PERMITS	28,277		28,277	1,284	8,170	9,454
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,900		29,900	21,415		21,415
OTHER FINES, FORFEITURES, AND PENALTIES	2,943		2,943		17,560	17,560
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	52,099	114,195	166,294	91,228	109,889	201,117
RENTS AND CONCESSIONS		24,779	24,779		7,453	7,453
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		239,572	239,572		118,230	118,230
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,738	21,738		5,000	5,000
STATE GASOLINE TAX	140,837		140,837	58,522		58,522
OTHER STATE GRANTS	65,519	119	65,638	16,637		16,637
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				233,193		233,193
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,036		26,036			
SPECIAL POLICE DEPARTMENT SERVICES	14,603		14,603			
SPECIAL FIRE DEPARTMENT SERVICES				8,420		8,420
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				902,755		902,755
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				60,129		60,129
LIBRARY FINES AND FEES						
PARKING FACILITIES	7,820		7,820			
PARKS AND RECREATION FEES	263,959		263,959	11,405		11,405
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				19,334		19,334
HOUSING REVENUES						
PORT AND HARBOR REVENUES				3,037,363		3,037,363
HOSPITAL REVENUES				9,448		9,448
TRANSIT REVENUES				215,687		215,687
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	170,083		170,083	314,269		314,269
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	380		380	150,000	11,220	161,220
OTHER SOURCES OF REVENUES	3,158	10,504	13,662	111,644	19,358	131,002
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,261,716	$2,346,810	$4,608,526	$5,390,149	$2,413,572	$7,803,721

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	ATHERTON						AVALON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$22,338			$22,338		$22,338	$25,689			$25,689		$25,689
MANAGEMENT AND SUPPORT	630,062		$16,427	646,489	$143,878	502,611	1,732,224			1,732,224		1,732,224
PUBLIC SAFETY												
POLICE	1,860,620	A	86,231	1,946,851	799,514	1,147,337	709,714	C	$14,358	724,072	$16,883	707,189
FIRE		E					504,298	AB	5,736	510,034	8,420	501,614
EMERGENCY MEDICAL SERVICES		E						AC			60,129	-60,129
ANIMAL REGULATION											1,038	-1,038
WEED ABATEMENT												
STREET LIGHTING		AD						E				
DISASTER PREPAREDNESS												
OTHER							12,253			12,253	21,415	-9,162
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	274,533		97,093	371,626	633,987	-262,361			324,031	324,031	208,522	115,509
STREET TREES & LANDSCAPING												
PARKING FACILITIES					7,820	-7,820						
PUBLIC TRANSIT		E					351,792	D		351,792	326,559	25,233
AIRPORTS												
PORTS AND HARBORS							2,511,801			2,511,801	3,173,625	-661,824
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		D					112,412	A	3,479	115,891		115,891
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	343,185		14,569	357,754	412,178	-54,424					17,581	-17,581
REDEVELOPMENT							212,709			212,709	212,709	
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							213,330			213,330		213,330
OTHER							422,879			422,879		422,879
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							467,633			467,633	9,448	458,185
SOLID WASTE		E						D				
SEWERS		E					569,009	AD		569,009	940,701	-371,692
CEMETERIES							43,217			43,217	19,334	23,883
OTHER			22,716	22,716		22,716						
CULTURE AND LEISURE												
PARKS AND RECREATION	276,986	AD	32,929	309,915	264,339	45,576	119,739	A		119,739	11,405	108,334
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						DE				
GAS												
ELECTRIC												
OTHER							232,661			232,661	229,755	2,906
OTHER							121,522		3,966	125,488	132,625	-7,137
TOTAL EXPENDITURES	$3,407,724		$269,965	$3,677,689	$2,261,716	$1,415,973	$8,362,882		$351,570	$8,714,452	$5,390,149	$3,324,303

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

ATHERTON			
1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$77,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,639,650,362	SECURED AND UNSECURED	$1,320,626
		HOMEOWNERS	28,205
TOTAL ASSESSED	$1,639,728,222		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,033,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	32,492,168		
TOTAL EXEMPTIONS	$47,525,368	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,348,831
NET ASSESSED VALUE	$1,592,202,854	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$3,654,802
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$2,683,405

AVALON			
1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$25,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	335,302,707	SECURED AND UNSECURED	$167,187
		HOMEOWNERS	4,794
TOTAL ASSESSED	$335,327,707		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,848,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,084,547		
TOTAL EXEMPTIONS	$2,932,547	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$171,981
NET ASSESSED VALUE	$332,395,160	VOTER APPROVED TAX RATE	
			$3,302,729
			$2,394,947

CITIES OF ATHERTON AND AVALON - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BELVEDERE (MARIN COUNTY) (CURRENT EST. POP. 2,224)			BIG BEAR LAKE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 5,798)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$931,593	$931,593		$1,125,157	$1,125,157
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		98,078	98,078		149,178	149,178
OTHER PROPERTY TAXES		3,472	3,472			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		51,762	51,762		1,133,351	1,133,351
TRANSPORTATION TAX				$321,936		321,936
TRANSIENT LODGING TAXES					1,155,365	1,155,365
FRANCHISES		65,628	65,628		193,920	193,920
BUSINESS LICENSE TAXES		55,045	55,045		43,405	43,405
REAL PROPERTY TRANSFER TAXES		29,957	29,957		41,961	41,961
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					263,699	263,699
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$203,602		203,602			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	133,715		133,715	140,639		140,639
OTHER LICENSES AND PERMITS	14,884	10,870	25,754	81,060		81,060
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,048		12,048	36,154		36,154
OTHER FINES, FORFEITURES, AND PENALTIES		290	290			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	39,983	31,709	71,692	334,352	939,950	1,274,302
RENTS AND CONCESSIONS		9,357	9,357	9,490		9,490
ROYALTIES						
OTHER					159,712	159,712
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		72,974	72,974		185,212	185,212
STATE TRAILER COACH IN-LIEU TAX					87	87
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,561	8,561		29,396	29,396
STATE GASOLINE TAX	46,797		46,797	319,987		319,987
OTHER STATE GRANTS	16,335	36	16,371	78,516	92	78,608
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					614	614
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				270,961		270,961
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	750		750	24,777		24,777
SPECIAL POLICE DEPARTMENT SERVICES	821		821			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	44,048		44,048			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	54,152		54,152			
STREET, SIDEWALK AND CURB REPAIRS	67		67			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	718,042		718,042	2,596,206		2,596,206
SOLID WASTE REVENUES				2,069,587		2,069,587
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				85,775		85,775
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				6,948,676		6,948,676
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				493,120		493,120
OTHER CURRENT SERVICE CHARGES	207,605		207,605			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,344	2,344		20,302	20,302
CONTRIBUTIONS FROM NON-GOVT SOURCES		194	194		138,806	138,806
OTHER SOURCES OF REVENUES		25,037	25,037			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,492,849	$1,396,907	$2,889,756	$13,811,236	$5,580,207	$19,391,443

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	BELVEDERE						BIG BEAR LAKE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$7,401			$7,401		$7,401	$774,861		$440	$775,301		$775,301
MANAGEMENT AND SUPPORT	363,899		$55,759	419,658	$27,023	392,635	917,945		236,855	1,154,800	$521,173	633,627
PUBLIC SAFETY												
POLICE	532,443	A		532,443	17,156	515,287	1,091,416	C	13,518	1,104,934	49,545	1,055,389
FIRE	293,244	C		293,244	203,602	89,642		E				
EMERGENCY MEDICAL SERVICES		CE						E				
ANIMAL REGULATION	8,941			8,941		8,941	1,694			1,694		1,694
WEED ABATEMENT												
STREET LIGHTING	6,975	D		6,975		6,975	43,352	C		43,352		43,352
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,687		52,416	59,103	230,216	-171,113	738,644		969,527	1,708,171	696,509	1,011,662
STREET TREES & LANDSCAPING	21,876			21,876		21,876	47,209		8,996	56,205		56,205
PARKING FACILITIES												
PUBLIC TRANSIT		F						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	75,724	D		75,724	9,278	66,446	521,749	A	211,256	733,005	240,780	492,225
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	221,747			221,747	247,549	-25,802	719,629		-111	719,518	253,594	465,924
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	4,773			4,773		4,773	172,397			172,397		172,397
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					1,714,401	C	55,648	1,770,049	2,090,100	-320,051
SEWERS	690,889	C	212,006	902,895	758,025	144,870	1,540,650	C	103,407	1,644,057	2,682,430	-1,038,373
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E	861	861		861	16,407	E		16,407	85,775	-69,368
MARINA AND WHARFS								E				
LIBRARIES		F										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	163,430		29,794	193,224		193,224	281,909		7,244	289,153		289,153
OTHER												
PUBLIC UTILITIES												
WATER		E					7,195,321	A	3,140,801	10,336,122	7,191,330	3,144,792
GAS												
ELECTRIC												
OTHER												
OTHER	38,062			38,062		38,062						
TOTAL EXPENDITURES	$2,436,091		$350,836	$2,786,927	$1,492,849	$1,294,078	$15,777,584		$4,747,581	$20,525,165	$13,811,236	$6,713,929

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$486,106,803	SECURED AND UNSECURED	$961,681
		HOMEOWNERS	16,681
TOTAL ASSESSED	$486,106,803		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,649,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,811,006		
TOTAL EXEMPTIONS	$7,460,406	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$978,362
NET ASSESSED VALUE	$478,646,397	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,104,760	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,186,679,491	SECURED AND UNSECURED	$1,121,412
		HOMEOWNERS	29,498
TOTAL ASSESSED	$1,187,784,251		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,853,598	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,896,545		
TOTAL EXEMPTIONS	$17,750,143	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,150,910
NET ASSESSED VALUE	$1,170,034,108	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,079,627	$14,186,740
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,155,344	$5,579,354

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BLUE LAKE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,303) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BRADBURY (LOS ANGELES COUNTY) (CURRENT EST. POP. 852) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$71,209	$71,209		$84,296	$84,296
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		7,383	7,383		143	143
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		486	486			
SALES AND USE TAXES		45,934	45,934		3,311	3,311
TRANSPORTATION TAX	$23,500		23,500	$7,283		7,283
TRANSIENT LODGING TAXES						
FRANCHISES		15,926	15,926		25,299	25,299
BUSINESS LICENSE TAXES		5,042	5,042		35,050	35,050
REAL PROPERTY TRANSFER TAXES		967	967		5,174	5,174
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					19,546	19,546
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	11,399		11,399	75,628		75,628
OTHER LICENSES AND PERMITS	988	1,605	2,593		14,000	14,000
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,013		2,013	11		11
OTHER FINES, FORFEITURES, AND PENALTIES		80	80			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,210	27,564	46,774	1,301	23,979	25,280
RENTS AND CONCESSIONS		88,702	88,702			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		49,752	49,752		31,562	31,562
STATE TRAILER COACH IN-LIEU TAX		153	153			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,420	2,420			
STATE GASOLINE TAX	29,151		29,151	20,387		20,387
OTHER STATE GRANTS	10,260	35	10,295	1,125		1,125
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	21,592		21,592			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	77		77			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				55,426		55,426
ANIMAL SHELTER FEES AND CHARGES	1,026		1,026			
ENGINEERING FEES				2,602		2,602
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	165,362		165,362			
SOLID WASTE REVENUES	7,162		7,162			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	57,168		57,168			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	204,991		204,991			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				133		133
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	5,991	2,695	8,686	4,600	111,109	115,709
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$559,890	$319,953	$879,843	$168,496	$353,469	$521,965

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BLUE LAKE OPERATING EXPENDITURE	PRO-VIDER	BLUE LAKE CAPITAL OUTLAY	BLUE LAKE TOTAL EXPENDITURE	BLUE LAKE FUNCTIONAL REVENUES	BLUE LAKE NET EXPENDITURE	BRADBURY OPERATING EXPENDITURE	PRO-VIDER	BRADBURY CAPITAL OUTLAY	BRADBURY TOTAL EXPENDITURE	BRADBURY FUNCTIONAL REVENUES	BRADBURY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,861			$2,861		$2,861	$15,878			$15,878		$15,878
MANAGEMENT AND SUPPORT	59,771		$911	60,682		60,682	201,862		$11,197	213,059		213,059
PUBLIC SAFETY												
POLICE	128,074	AB	7,577	135,651	$10,880	124,771	47,452	C		47,452	$1,136	46,316
FIRE		BE						C				
EMERGENCY MEDICAL SERVICES		BE						E				
ANIMAL REGULATION	9,173			9,173	2,014	7,159	601			601		601
WEED ABATEMENT												
STREET LIGHTING	11,952	E		11,952		11,952		D				
DISASTER PREPAREDNESS							645			645		645
OTHER	10,369			10,369		10,369						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	106,572			106,572	35,553	71,019	19,174			19,174	21,273	-2,099
STREET TREES & LANDSCAPING	500			500		500						
PARKING FACILITIES												
PUBLIC TRANSIT	16,238	C		16,238	17,400	-1,162		F			7,698	-7,698
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	17,475	DC		17,475		17,475	149,525	D		149,525		149,525
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					11,399	-11,399					133,656	-133,656
REDEVELOPMENT												
HOUSING	12,511			12,511	400	12,111						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	21,492			21,492	21,441	51						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			7,162	-7,162		D				
SEWERS	119,194	A	39,713	158,907	175,733	-16,826		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	94,221	A	13,513	107,734	59,615	48,119	2,000	E		2,000		2,000
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	164,478	AC	22,889	187,367	218,293	-30,926		D				
GAS												
ELECTRIC												
OTHER												
OTHER	13,643			13,643		13,643					4,733	-4,733
TOTAL EXPENDITURES	$788,524		$84,603	$873,127	$559,890	$313,237	$437,137		$11,197	$448,334	$168,496	$279,838

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

BLUE LAKE 1994-95 ASSESSED VALUATION		BLUE LAKE 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$54,072,559	SECURED AND UNSECURED	$71,911
		HOMEOWNERS	2,380
TOTAL ASSESSED	$54,072,559		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,906,937	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	347,776		
TOTAL EXEMPTIONS	$2,254,713	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$74,291
NET ASSESSED VALUE	$51,817,846	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$451,270
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$176,250

BRADBURY 1994-95 ASSESSED VALUATION		BRADBURY 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$148,622,424	SECURED AND UNSECURED	$88,849
		HOMEOWNERS	1,617
TOTAL ASSESSED	$148,622,424		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,559,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER			
TOTAL EXEMPTIONS	$1,559,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$90,466
NET ASSESSED VALUE	$147,062,824	VOTER APPROVED TAX RATE	
			$266,321
			$141,660

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BRISBANE (SAN MATEO COUNTY) (CURRENT EST. POP. 3,134)			BUELLTON (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,544)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$749,529	$749,529		$301,959	$301,959
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,000		19,000
PROPERTY TAX - PRIOR YEAR		53,057	53,057			
OTHER PROPERTY TAXES		10,220	10,220			
INTEREST, PENALTIES, AND DELINQUENT TAXES		15,643	15,643			
SALES AND USE TAXES		1,646,745	1,646,745		822,154	822,154
TRANSPORTATION TAX				52,455		52,455
TRANSIENT LODGING TAXES					485,690	485,690
FRANCHISES		165,516	165,516		59,424	59,424
BUSINESS LICENSE TAXES		201,186	201,186			
REAL PROPERTY TRANSFER TAXES					3,908	3,908
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	$226,854		226,854			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	54,742		54,742			
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	51,133		51,133			
OTHER FINES, FORFEITURES, AND PENALTIES		8,573	8,573		9,742	9,742
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	169,109	554,556	723,665	52,214	45,716	97,930
RENTS AND CONCESSIONS		3,600	3,600	44,256	11,064	55,320
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		120,449	120,449		184,258	184,258
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,063	21,063		5,521	5,521
STATE GASOLINE TAX	63,118		63,118	100,681		100,681
OTHER STATE GRANTS	117,511	53	117,564	1,245		1,245
COUNTY GRANTS OF STATE GASOLINE TAX				159,316		159,316
COUNTY GRANTS				76,730		76,730
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,150		9,150	96,198		96,198
SPECIAL POLICE DEPARTMENT SERVICES	128,907		128,907			
SPECIAL FIRE DEPARTMENT SERVICES	21,325		21,325			
PLAN CHECKING FEES	27,283		27,283			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				7,247		7,247
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	363,889		363,889	285,982		285,982
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				400		400
PARKING FACILITIES						
PARKS AND RECREATION FEES	57,940		57,940			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	406,442		406,442	454,515		454,515
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	874,699		874,699			
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	360,120		360,120	6,173		6,173
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					5,000	5,000
OTHER SOURCES OF REVENUES				42,283	9,503	51,786
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,932,222	$3,550,190	$6,482,412	$1,398,695	$1,943,939	$3,342,634

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BRISBANE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BUELLTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,187			$33,187		$33,187	$19,403			$19,403		$19,403
MANAGEMENT AND SUPPORT	459,287			459,287	$390,041	69,246	632,391		$12,104	644,495		644,495
PUBLIC SAFETY												
POLICE	1,561,757	A	$25,687	1,587,444	297,551	1,289,893	501,366	C		501,366		501,366
FIRE	1,173,313	AB		1,173,313	21,325	1,151,988		E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		E			226,854	-226,854	36,612	A		36,612	$24,434	12,178
DISASTER PREPAREDNESS	55,326			55,326		55,326						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	259,034			259,034	63,118	195,916	421,414			421,414	424,584	-3,170
STREET TREES & LANDSCAPING	361,075			361,075		361,075						
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS	474,838			474,838	946,630	-471,792						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	159,641	A		159,641		159,641	227,021	A	6,578	233,599		233,599
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					91,175	-91,175	70,563			70,563	103,445	-32,882
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	284,294	A		284,294	388,524	-104,230	311,676	A		311,676	338,113	-26,437
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	297,306	A		297,306	57,940	239,366		A				
MARINA AND WHARFS												
LIBRARIES	25,596	C		25,596		25,596	31,613	A		31,613	400	31,213
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	346,916	A		346,916	449,064	-102,148	456,222	A		456,222	507,719	-51,497
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,491,570		$25,687	$5,517,257	$2,932,222	$2,585,035	$2,708,281		$18,682	$2,726,963	$1,398,695	$1,328,268

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$18,505,584	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	678,322,134	SECURED AND UNSECURED	$734,094
		HOMEOWNERS	23,900
TOTAL ASSESSED	$696,827,718		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,156,043	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	462,979		
TOTAL EXEMPTIONS	$5,619,022	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$757,994
NET ASSESSED VALUE	$691,208,696	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$203,352,846	SECURED AND UNSECURED	$330,310
		HOMEOWNERS	5,709
TOTAL ASSESSED	$203,352,846		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,425,531	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	942,415		
TOTAL EXEMPTIONS	$4,367,946	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$336,019
NET ASSESSED VALUE	$198,984,900	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$4,873,946	$3,306,655
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,843,070	$1,673,135

CITY OF BUELLTON - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALIFORNIA CITY (KERN COUNTY) (CURRENT EST. POP. 8,741) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CALIPATRIA (IMPERIAL COUNTY) (CURRENT EST. POP. 7,228) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$527,534	$527,534		$96,230	$96,230
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		12,810	12,810		8,086	8,086
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		20,818	20,818			
SALES AND USE TAXES		121,741	121,741		84,416	84,416
TRANSPORTATION TAX	$158,314		158,314	$294,707		294,707
TRANSIENT LODGING TAXES		5,268	5,268			
FRANCHISES		78,800	78,800		17,651	17,651
BUSINESS LICENSE TAXES		22,851	22,851		6,290	6,290
REAL PROPERTY TRANSFER TAXES		17,602	17,602		1,262	1,262
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	615,096		615,096			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	230,053		230,053			
PARAMEDICS	71,600		71,600			
POLICE	145,544		145,544			
LIGHTING						
OTHER	1,765,180		1,765,180			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	71,936		71,936			
OTHER LICENSES AND PERMITS	9,503		9,503	231		231
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,417		7,417	3,703		3,703
OTHER FINES, FORFEITURES, AND PENALTIES		2,315	2,315		3,548	3,548
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,380,803	126,492	2,507,295	10,202	8,022	18,224
RENTS AND CONCESSIONS					4,795	4,795
ROYALTIES						
OTHER					110	110
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		330,140	330,140		235,668	235,668
STATE TRAILER COACH IN-LIEU TAX					961	961
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,792	10,792		1,810	1,810
STATE GASOLINE TAX	146,085		146,085	67,065		67,065
OTHER STATE GRANTS	57,233	141	57,374	646,142	112	646,254
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	59,736		59,736			
OTHER TAXES IN-LIEU	68,160		68,160		57	57
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,369		15,369			
SPECIAL POLICE DEPARTMENT SERVICES	5,866		5,866	8,124		8,124
SPECIAL FIRE DEPARTMENT SERVICES	6,294		6,294	92,894		92,894
PLAN CHECKING FEES	65,744		65,744	7,043		7,043
ANIMAL SHELTER FEES AND CHARGES	5,065		5,065			
ENGINEERING FEES	22,709		22,709	11,000		11,000
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	184,617		184,617	366,985		366,985
SOLID WASTE REVENUES	503,317		503,317	161,333		161,333
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	48,809		48,809			
GOLF COURSE FEES	398,287		398,287			
WATER SERVICE CHARGES AND CONNECTION FEES	1,043,858		1,043,858			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	298,834		298,834	7,826		7,826
CEMETERY REVENUES						
HOUSING REVENUES				100,777		100,777
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	75,225		75,225			
QUASI-EXTERNAL TRANSACTIONS	160,390		160,390			
OTHER CURRENT SERVICE CHARGES	1,000,000		1,000,000	4,977		4,977
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					102,212	102,212
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	100,000	238,623	338,623	700	34,386	35,086
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,721,044	$1,515,927	$11,236,971	$1,783,709	$605,616	$2,389,325

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CALIFORNIA CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CALIPATRIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$205,066		$1,439	$206,505		$206,505	$11,200			$11,200		$11,200
MANAGEMENT AND SUPPORT	696,774		11,515	708,289	$1,579,262	-870,973	119,447			119,447		119,447
PUBLIC SAFETY												
POLICE	1,152,603	A	24,738	1,177,341	211,060	966,281	317,111	A	$51,435	368,546	$14,240	354,306
FIRE	594,829	A	4,021	598,850	236,347	362,503	149,082	A	19,745	168,827	96,781	72,046
EMERGENCY MEDICAL SERVICES	74,295	D		74,295	71,600	2,695	6,564	A		6,564		6,564
ANIMAL REGULATION	62,700		3,406	66,106	14,559	51,547	1,872			1,872		1,872
WEED ABATEMENT												
STREET LIGHTING		D					3,846	C		3,846		3,846
DISASTER PREPAREDNESS							912			912		912
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	698,819		801,709	1,500,528	2,370,868	-870,340	598,289		22,503	620,792	521,428	99,364
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	209,848	A	22,890	232,738	247,538	-14,800		E				
AIRPORTS	490,747		133,238	623,985	431,730	192,255	11,472			11,472	7,826	3,646
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	10,093	A		10,093		10,093	34,465	D		34,465	18,043	16,422
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	357,348		2,267	359,615	175,758	183,857						
DEVELOPMENT							45,168			45,168	107,034	-61,866
HOUSING							533,647			533,647	467,339	66,308
EMPLOYMENT												
COMMUNITY PROMOTION							2,279			2,279		2,279
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	484,942	D		484,942	503,317	-18,375	174,901	D		174,901	161,333	13,568
SEWERS	188,595	A		188,595	225,381	-36,786	267,077	A	8,093	275,170	366,985	-91,815
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	482,257	A	4,431	486,688	178,389	308,299	37,923	A		37,923	22,700	15,223
MARINA AND WHARFS												
LIBRARIES		C					5,669	E		5,669		5,669
MUSEUMS												
GOLF COURSES	658,025		101,470	759,495	625,880	133,615						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	965,793	A	41,772	1,007,565	2,849,355	-1,841,790		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,332,734		$1,152,896	$8,485,630	$9,721,044	$-1,235,414	$2,320,924		$101,776	$2,422,700	$1,783,709	$638,991

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$102,432	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	400,444,135	SECURED AND UNSECURED	$574,362
		HOMEOWNERS	11,896
TOTAL ASSESSED	$400,546,567		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,448,891	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,709,135		
TOTAL EXEMPTIONS	$14,158,026	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$586,258
NET ASSESSED VALUE	$386,388,541	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$237,482	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	40,961,337	SECURED AND UNSECURED	$85,583
		HOMEOWNERS	1,715
TOTAL ASSESSED	$41,198,819		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,883,930	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,449,346		
TOTAL EXEMPTIONS	$4,333,276	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$87,298
NET ASSESSED VALUE	$36,865,543	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$20,629,141	$761,094
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$12,052,804	$702,106

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALISTOGA (NAPA COUNTY) (CURRENT EST. POP. 4,715) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CARMEL-BY-THE-SEA (MONTEREY COUNTY) (CURRENT EST. POP. 4,440) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$379,743	$379,743		$1,165,028	$1,165,028
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		36,457	36,457		55,233	55,233
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,920	1,920		8,364	8,364
SALES AND USE TAXES		355,953	355,953		1,681,808	1,681,808
TRANSPORTATION TAX	$30,000		30,000			
TRANSIENT LODGING TAXES		1,054,657	1,054,657		2,830,663	2,830,663
FRANCHISES		86,119	86,119		117,887	117,887
BUSINESS LICENSE TAXES		98,358	98,358		370,172	370,172
REAL PROPERTY TRANSFER TAXES		10,890	10,890		49,101	49,101
UTILITY USERS TAX					96,449	96,449
OTHER NON-PROPERTY TAXES		47,801	47,801			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	52,121		52,121	$100,159		100,159
OTHER LICENSES AND PERMITS		13,481	13,481	68,782		68,782
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,328		7,328	298,006		298,006
OTHER FINES, FORFEITURES, AND PENALTIES	38,233	19,632	57,865		710	710
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	69,840	72,341	142,181		137,922	137,922
RENTS AND CONCESSIONS		4,905	4,905	1,442		1,442
ROYALTIES						
OTHER					7,143	7,143
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		191,937	191,937		146,274	146,274
STATE TRAILER COACH IN-LIEU TAX		645	645			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,019	7,019		21,228	21,228
STATE GASOLINE TAX	83,917		83,917	83,676		83,676
OTHER STATE GRANTS	114,087	76	114,163	49,612	73	49,685
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				28,784	6,120	34,904
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	39,355		39,355	29,877		29,877
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	65,142		65,142	37,421		37,421
SPECIAL FIRE DEPARTMENT SERVICES	40,385		40,385			
PLAN CHECKING FEES	22,557		22,557			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	505		505			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,207,277		1,207,277			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				26,283		26,283
PARKING FACILITIES				131,937		131,937
PARKS AND RECREATION FEES	38,976		38,976	192,068		192,068
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,386,167		1,386,167			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	72,813		72,813			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,348		5,348			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	28,107		28,107			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,681	6,681		2,865	2,865
CONTRIBUTIONS FROM NON-GOVT SOURCES				25,000		25,000
OTHER SOURCES OF REVENUES		67,824	67,824	109,970	42,017	151,987
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,302,158	$2,456,439	$5,758,597	$1,183,017	$6,739,057	$7,922,074

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CALISTOGA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CARMEL-BY-THE-SEA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$56,336		$2,936	$59,272		$59,272	$114,906			$114,906	$43,293	$71,613
MANAGEMENT AND SUPPORT	482,223			482,223	$1	482,222	1,488,687		$83,539	1,572,226		1,572,226
PUBLIC SAFETY												
POLICE	1,055,357	AB	30,806	1,086,163	118,980	967,183	1,284,020	AB	56,427	1,340,447	75,496	1,264,951
FIRE	199,293	B	19,691	218,984	63,107	155,877	758,470	AB	13,985	772,455		772,455
EMERGENCY MEDICAL SERVICES		F						CE				
ANIMAL REGULATION											59	-59
WEED ABATEMENT	2,410			2,410		2,410						
STREET LIGHTING	29,327	A		29,327		29,327		E				
DISASTER PREPAREDNESS	27,555			27,555	27,182	373						
OTHER			12,173	12,173	12,173							
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	85,300		220,447	305,747	128,093	177,654	546,267		60,676	606,943	429,953	176,990
STREET TREES & LANDSCAPING							414,720			414,720		414,720
PARKING FACILITIES					5,607	-5,607	1,059,378		2,711	1,062,089	151,813	910,276
PUBLIC TRANSIT	33,452	D		33,452	35,348	-1,896		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	139,665	A		139,665		139,665	305,038	AB		305,038		305,038
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	184,302		1,500	185,802	75,183	110,619	1,800			1,800	105,713	-103,913
REDEVELOPMENT					72,813	-57,409						
HOUSING	15,404			15,404								
EMPLOYMENT												
COMMUNITY PROMOTION	51,582		21,980	73,562		73,562						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	752,096	A	381,547	1,133,643	1,227,020	-93,377		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	143,958	A	41,616	185,574	100,387	85,187	1,522,775	AB	63,681	1,586,456	193,510	1,392,946
MARINA AND WHARFS												
LIBRARIES	19,851	E		19,851		19,851	603,855	AB		603,855	183,180	420,675
MUSEUMS	6,751			6,751		6,751						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	984,515	A	153,227	1,137,742	1,436,264	-298,522		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,269,377		$885,923	$5,155,300	$3,302,158	$1,853,142	$8,099,916		$281,019	$8,380,935	$1,183,017	$7,197,918

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	CALISTOGA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CALISTOGA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$272,074,702	SECURED AND UNSECURED	$428,253
		HOMEOWNERS	7,257
TOTAL ASSESSED	$272,074,702		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,861,200	HOMEOWNERS PROPERTY TAX	
OTHER	6,046,308	RELIEF	
TOTAL EXEMPTIONS	$9,907,508	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$435,510
NET ASSESSED VALUE	$262,167,194		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$2,401,258
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$1,811,259

1994-95 ASSESSED VALUATION	CARMEL-BY-THE-SEA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CARMEL-BY-THE-SEA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$964,387,772	SECURED AND UNSECURED	$1,284,236
		HOMEOWNERS	22,084
TOTAL ASSESSED	$964,387,772		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,327,600	HOMEOWNERS PROPERTY TAX	
OTHER	7,445,626	RELIEF	
TOTAL EXEMPTIONS	$14,773,226	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,306,320
NET ASSESSED VALUE	$949,614,546		
		VOTER APPROVED TAX RATE	
			$9,775,977
			$6,411,620

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CHOWCHILLA (MADERA COUNTY) (CURRENT EST. POP. 6,695)			CLAYTON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 8,604)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$304,809	$304,809		$337,839	$337,839
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$16,347		16,347			
PROPERTY TAX - PRIOR YEAR		5,041	5,041			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		556,741	556,741		250,002	250,002
TRANSPORTATION TAX				$114,200		114,200
TRANSIENT LODGING TAXES		15,488	15,488			
FRANCHISES		75,226	75,226		189,500	189,500
BUSINESS LICENSE TAXES		24,466	24,466		25,604	25,604
REAL PROPERTY TRANSFER TAXES		8,680	8,680		41,341	41,341
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	15,256		15,256		59,158	59,158
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				99,080		99,080
OTHER	17,372		17,372	406,402		406,402
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	26,445		26,445	125,226		125,226
OTHER LICENSES AND PERMITS	2,912		2,912	3,956		3,956
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,392		11,392	12,183		12,183
OTHER FINES, FORFEITURES, AND PENALTIES	8,566	5,058	13,624			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	157,888	26,267	184,155	8,162	104,891	113,053
RENTS AND CONCESSIONS		18,965	18,965			
ROYALTIES						
OTHER					26,539	26,539
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		235,267	235,267		327,099	327,099
STATE TRAILER COACH IN-LIEU TAX		7	7			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,060	4,060		4,645	4,645
STATE GASOLINE TAX	114,744		114,744	156,933		156,933
OTHER STATE GRANTS	106,585	108	106,693	304,458	137	304,595
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					7,500	7,500
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	183,963		183,963			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,588		16,588	14,379		14,379
SPECIAL POLICE DEPARTMENT SERVICES	11,114		11,114	12,901		12,901
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,200		1,200			
ANIMAL SHELTER FEES AND CHARGES	2,398		2,398			
ENGINEERING FEES				80,722		80,722
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	359,137		359,137			
SOLID WASTE REVENUES	526,237		526,237			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	62,058		62,058	49,465		49,465
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	578,673		578,673			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	10,497		10,497			
CEMETERY REVENUES						
HOUSING REVENUES	77,314		77,314			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,257		3,257			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				127,565		127,565
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		21,701	21,701		2,425	2,425
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	16,541	64,880	81,421	240,241		240,241
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,326,484	$1,366,764	$3,693,248	$1,755,873	$1,376,680	$3,132,553

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CHOWCHILLA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLAYTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$52,872			$52,872		$52,872	$90,452			$90,452		$90,452
MANAGEMENT AND SUPPORT	113,772		$9,187	122,959		122,959	504,153			504,153	$39,652	464,501
PUBLIC SAFETY												
POLICE	754,759	A	54,324	809,083	$49,801	759,282	741,677	AB		741,677	196,202	545,475
FIRE	43,510	B		43,510	868	42,642		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	23,578			23,578	5,225	18,353						
WEED ABATEMENT												
STREET LIGHTING	51,908	A		51,908		51,908	188,928	D		188,928	99,080	89,848
DISASTER PREPAREDNESS											35,801	-35,801
OTHER							8,955			8,955	53,181	-44,226
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	312,752		286,451	599,203	156,243	442,960	608,008		$23,645	631,653	394,630	237,023
STREET TREES & LANDSCAPING	11,405			11,405		11,405	418,275			418,275	353,221	65,054
PARKING FACILITIES												
PUBLIC TRANSIT	2,139	AC	45,039	47,178	29,219	17,959		E				
AIRPORTS	8,185			8,185	14,556	-6,371						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	102,938	A		102,938		102,938	293,801	A		293,801	18,208	275,593
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	32,312			32,312	44,233	-11,921	338,641			338,641	321,895	16,746
REDEVELOPMENT												
HOUSING	1,537,881		1,108,553	2,646,434	368,555	2,277,879						
EMPLOYMENT												
COMMUNITY PROMOTION	17,951			17,951		17,951						
OTHER							61,440			61,440	64,412	-2,972
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	573,109	A	12,449	585,558	530,713	54,845		D				
SEWERS	492,796	A	86,583	579,379	380,311	199,068		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	342,843	A	62,073	404,916	137,263	267,653		A			179,591	-179,591
MARINA AND WHARFS								F				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	524,576	A	10,719	535,295	609,497	-74,202		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,999,286		$1,675,378	$6,674,664	$2,326,484	$4,348,180	$3,254,330		$23,645	$3,277,975	$1,755,873	$1,522,102

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	CHOWCHILLA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CHOWCHILLA
STATE ASSESSED	$444,562	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	184,174,957	SECURED AND UNSECURED	$303,473
TOTAL ASSESSED	$184,619,519	HOMEOWNERS	6,789
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	67,015
HOMEOWNERS	$7,766,221	HOMEOWNERS PROPERTY TAX RELIEF	3,065
OTHER	3,178,083		
TOTAL EXEMPTIONS	$10,944,304	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$380,342
NET ASSESSED VALUE	$173,675,215	VOTER APPROVED TAX RATE	00.039469

1994-95 ASSESSED VALUATION	CLAYTON	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CLAYTON
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$719,573,113	SECURED AND UNSECURED	$280,706
TOTAL ASSESSED	$719,573,113	HOMEOWNERS	9,865
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$17,995,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,163,367		
TOTAL EXEMPTIONS	$19,158,967	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$290,571
NET ASSESSED VALUE	$700,414,146	VOTER APPROVED TAX RATE	

	CHOWCHILLA	CLAYTON
APPROPRIATION LIMIT AS OF JUNE 30, 1994		$5,089,961
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994		$2,544,980

CITIES OF CHOWCHILLA AND CLAYTON - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CLOVERDALE (SONOMA COUNTY) (CURRENT EST. POP. 5,484) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COALINGA (FRESNO COUNTY) (CURRENT EST. POP. 9,568) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$488,855	$488,855		$138,960	$138,960
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$293,848		293,848	$109,949		109,949
PROPERTY TAX - PRIOR YEAR					16,112	16,112
OTHER PROPERTY TAXES					1,731	1,731
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,133	1,133
SALES AND USE TAXES		244,563	244,563		637,221	637,221
TRANSPORTATION TAX	54,012		54,012	199,740		199,740
TRANSIENT LODGING TAXES		33,994	33,994		32,552	32,552
FRANCHISES		70,677	70,677		48,174	48,174
BUSINESS LICENSE TAXES		34,144	34,144		55,662	55,662
REAL PROPERTY TRANSFER TAXES		20,913	20,913		10,360	10,360
UTILITY USERS TAX		21,156	21,156			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	14,974		14,974			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	18,711		18,711	78,459		78,459
OTHER LICENSES AND PERMITS	2,543	18,054	20,597	5,072		5,072
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,422		12,422	11,589		11,589
OTHER FINES, FORFEITURES, AND PENALTIES					1,600	1,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		30,843	30,843	303,700	219,944	$23,644
RENTS AND CONCESSIONS				43,836	13,794	57,630
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		209,822	209,822		328,223	328,223
STATE TRAILER COACH IN-LIEU TAX		1,054	1,054			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	9,232	4,951	14,183	6,426	10,205	16,631
STATE GASOLINE TAX	115,345		115,345	164,441		164,441
OTHER STATE GRANTS	137,624	89	137,713	79,679	152	79,831
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	49,995		49,995	409,417		409,417
OTHER TAXES IN-LIEU					279,077	279,077
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				3,820		3,820
SPECIAL POLICE DEPARTMENT SERVICES	795		795	40,610		40,610
SPECIAL FIRE DEPARTMENT SERVICES	102,473		102,473			
PLAN CHECKING FEES				22,941		22,941
ANIMAL SHELTER FEES AND CHARGES				2,250		2,250
ENGINEERING FEES	41,115		41,115	6,500		6,500
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,080		2,080			
SEWER SERVICE CHARGES AND CONNECTION FEES	444,100		444,100	$19,231		$19,231
SOLID WASTE REVENUES				746,586		746,586
FIRST AID AND AMBULANCE CHARGES				292,550		292,550
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,854		2,854			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	693,240		693,240	1,679,333		1,679,333
ELECTRIC REVENUES						
GAS REVENUES				973,728		973,728
AIRPORT REVENUES	4,585		4,585	4,125		4,125
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,261		4,261	29,025		29,025
QUASI-EXTERNAL TRANSACTIONS				1,364,089		1,364,089
OTHER CURRENT SERVICE CHARGES	37,328		37,328	6,043,444		6,043,444
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		800	800		1,283	1,283
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,400	3,400	292,877	618	293,495
OTHER SOURCES OF REVENUES		21,949	21,949	21,183	188,567	209,750
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,041,537	$1,205,264	$3,246,801	$13,454,600	$1,985,368	$15,439,968

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CLOVERDALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COALINGA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$47,102			$47,102		$47,102	$190,140		$18,914	$209,054		$209,054
MANAGEMENT AND SUPPORT	366,599		$3,198	369,797	$13,174	356,623	1,233,550		60,754	1,294,304	$1,398,443	-104,139
PUBLIC SAFETY												
POLICE	766,626	AB	5,417	772,043	14,038	758,005	1,200,498	AB	55,966	1,256,464	147,617	1,108,847
FIRE	284,812	AB	3,376	288,188	102,473	185,715	224,149	AB	8,766	232,915	13,034	219,881
EMERGENCY MEDICAL SERVICES		AE					564,957	AC		564,957	320,480	244,477
ANIMAL REGULATION	4,494			4,494	2,023	2,471	37,592			37,592	5,354	32,238
WEED ABATEMENT					2,080	-2,080						
STREET LIGHTING		A						A			4,276	-4,276
DISASTER PREPAREDNESS												
OTHER	6,275			6,275		6,275	65,479		168,870	234,349	93,685	140,664
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	142,425		87,515	229,940	221,226	8,714	141,353			141,353	285,284	-143,931
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	50,417	AE		50,417	58,273	-7,856	140,401	AC		140,401	114,255	26,146
AIRPORTS	73,774			73,774	64,585	9,189	15,660		292,123	307,783	413,542	-105,759
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	126,299	A	49,995	176,294		176,294	259,662	A		259,662	1,282	258,380
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					60,346	-60,346	125,154			125,154	111,720	13,434
REDEVELOPMENT							70,337			70,337	83,928	-13,591
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							131,528		4,368	135,896	292,877	-156,981
OTHER							57,858		2,500	60,358	60,358	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					719,920	AC	26,783	746,703	746,586	117
SEWERS	304,981	A		304,981	444,100	-139,119	375,896	A	77,862	453,758	579,121	-125,363
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	155,857	A		155,857	22,854	133,003		E				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	602,577	A		602,577	693,240	-90,663	1,784,433	AE	1,205,289	2,989,722	1,715,437	1,274,285
GAS							1,152,033		47,701	1,199,734	1,048,688	151,046
ELECTRIC												
OTHER												
OTHER	328,219			328,219	343,125	-14,906	6,372,985		61,861	6,434,846	6,018,633	416,213
TOTAL EXPENDITURES	$3,260,457		$149,501	$3,409,958	$2,041,537	$1,368,421	$14,863,585		$2,031,757	$16,895,342	$13,454,600	$3,440,742

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$570,576	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	221,055,470	SECURED AND UNSECURED	$431,719
		HOMEOWNERS	9,327
TOTAL ASSESSED	$221,626,046		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	243,686
HOMEOWNERS	$7,237,962	HOMEOWNERS PROPERTY TAX	
OTHER	4,711,465	RELIEF	8,795
TOTAL EXEMPTIONS	$11,949,427	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$693,527
NET ASSESSED VALUE	$209,676,619		
		VOTER APPROVED TAX RATE	00.140000

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$701,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	205,462,394	SECURED AND UNSECURED	$169,671
		HOMEOWNERS	11,091
TOTAL ASSESSED	$206,164,214		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	196,160
HOMEOWNERS	$9,302,095	HOMEOWNERS PROPERTY TAX	
OTHER	6,305,185	RELIEF	7,010
TOTAL EXEMPTIONS	$15,607,280	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$383,932
NET ASSESSED VALUE	$190,556,934		
		VOTER APPROVED TAX RATE	00.072000

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,596,217	$2,377,192
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,452,044	$1,766,670

CITIES OF CLOVERDALE AND COALINGA - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLFAX (PLACER COUNTY) (CURRENT EST. POP. 1,426) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COLMA (SAN MATEO COUNTY) (CURRENT EST. POP. 1,183) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$116,399	$116,399		$24,337	$24,337
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$8,642		8,642			
PROPERTY TAX - PRIOR YEAR					983	983
OTHER PROPERTY TAXES					1,130	1,130
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		406,321	406,321		4,385,764	4,385,764
TRANSPORTATION TAX	34,082		34,082			
TRANSIENT LODGING TAXES		8,462	8,462			
FRANCHISES		8,254	8,254		37,591	37,591
BUSINESS LICENSE TAXES		20,636	20,636		8,374	8,374
REAL PROPERTY TRANSFER TAXES					4,194	4,194
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		46	46			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	39,005		39,005	$20,786		20,786
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES				41,395		41,395
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		13,318	13,318		269,543	269,543
RENTS AND CONCESSIONS					13,200	13,200
ROYALTIES					32,521	32,521
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		46,278	46,278		40,352	40,352
STATE TRAILER COACH IN-LIEU TAX		23	23			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	140	2,012	2,152		424	424
STATE GASOLINE TAX	31,634		31,634	27,255		27,255
OTHER STATE GRANTS	88,398	184	88,582	7,705	273,105	280,810
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					11,758	11,758
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	68,901		68,901			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				18,177		18,177
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	11,280		11,280	159,550		159,550
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	183,736		183,736	94,928		94,928
SOLID WASTE REVENUES	255,649		255,649			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	13,562		13,562			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				25,653		25,653
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		-61,270	-61,270	9,364		9,364
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		44,176	44,176	47,401		47,401
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$735,029	$604,839	$1,339,868	$452,214	$5,103,276	$5,555,490

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	COLFAX						COLMA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$235,403			$235,403		$235,403
MANAGEMENT AND SUPPORT	$220,460			$220,460		$220,460	816,927			816,927		816,927
PUBLIC SAFETY												
POLICE	258,981	A		258,981	$2,093	256,888	1,543,086	AB		1,543,086	$124,042	1,419,044
FIRE	23,319	AB	$5,244	28,563		28,563		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION							3,184			3,184		3,184
WEED ABATEMENT												
STREET LIGHTING		D					26,393	E		26,393		26,393
DISASTER PREPAREDNESS							2,369			2,369		2,369
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	28,094			28,094	65,716	-37,622	236,367		$743,846	980,213	27,255	952,958
STREET TREES & LANDSCAPING							149,441			149,441		149,441
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	10,006	A		10,006		10,006	72,969	D		72,969		72,969
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	33,978			33,978	50,285	-16,307	298,732			298,732	180,336	118,396
REDEVELOPMENT									383,108	383,108	25,653	357,455
HOUSING	195,098			195,098	155,205	39,893			2,334,618	2,334,618		2,334,618
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	166,920	A		166,920	255,649	-88,729		D				
SEWERS	184,886	A		184,886	192,519	-7,633	132,864	C		132,864	94,928	37,936
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	19,849	A		19,849	13,562	6,287	247,947	A	83,059	331,006		331,006
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER	8,073			8,073		8,073						
TOTAL EXPENDITURES	$1,149,664		$5,244	$1,154,908	$735,029	$419,879	$3,765,682		$3,544,631	$7,310,313	$452,214	$6,858,099

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,101,491	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	64,738,547	SECURED AND UNSECURED	$105,565
		HOMEOWNERS	2,008
TOTAL ASSESSED	$65,840,038		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,172
HOMEOWNERS	$1,328,600	HOMEOWNERS PROPERTY TAX	
OTHER	3,305,426	RELIEF	27
TOTAL EXEMPTIONS	$4,634,026	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$109,772
NET ASSESSED VALUE	$61,206,012		
		VOTER APPROVED TAX RATE	00.002200

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,308,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	273,938,728	SECURED AND UNSECURED	$25,924
		HOMEOWNERS	504
TOTAL ASSESSED	$276,247,398		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$932,400	HOMEOWNERS PROPERTY TAX	
OTHER	64,626,001	RELIEF	
TOTAL EXEMPTIONS	$65,558,401	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$26,428
NET ASSESSED VALUE	$210,688,997		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994		$13,281,917
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994		$5,505,344

CITY OF COLFAX - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 5,272)			CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 6,211)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$412,273	$412,273		$230,240	$230,240
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,865	8,865		36,471	36,471
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,079	1,079
SALES AND USE TAXES		570,847	570,847		974,102	974,102
TRANSPORTATION TAX				$104,123		104,123
TRANSIENT LODGING TAXES					142,655	142,655
FRANCHISES		54,478	54,478		81,653	81,653
BUSINESS LICENSE TAXES		20,157	20,157		11,637	11,637
REAL PROPERTY TRANSFER TAXES		5,165	5,165		3,651	3,651
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				28,020		28,020
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$3,232		3,232			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	56,810		56,810	47,132		47,132
OTHER LICENSES AND PERMITS				7,102		7,102
FINES AND FORFEITURES						
VEHICLE CODE FINES				10,758		10,758
OTHER FINES, FORFEITURES, AND PENALTIES		14,846	14,846		750	750
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,193	13,962	17,155	67,167	20,886	88,053
RENTS AND CONCESSIONS		40	40	7,405		7,405
ROYALTIES						
OTHER		1,286	1,286			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		170,411	170,411		220,873	220,873
STATE TRAILER COACH IN-LIEU TAX		2,578	2,578		260	260
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,437	8,437		9,702	9,702
STATE GASOLINE TAX	89,952		89,952	115,506		115,506
OTHER STATE GRANTS	61,963	45	62,008	83,857	101	83,958
COUNTY GRANTS OF STATE GASOLINE TAX	148,179		148,179			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	417,395		417,395	239,608		239,608
OTHER TAXES IN-LIEU					765	765
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				6,667		6,667
SPECIAL POLICE DEPARTMENT SERVICES				6,520		6,520
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				2,328		2,328
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	366,019		366,019	1,233,985		1,233,985
SOLID WASTE REVENUES	636,788		636,788			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				9,707		9,707
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	321,995		321,995	561,802		561,802
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				600		600
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	36,431		36,431	786	11,486	12,272
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,141,957	$1,283,390	$3,425,347	$2,533,073	$1,746,311	$4,279,384

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	COLUSA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CORNING OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$155,631			$155,631		$155,631	$9,262			$9,262		$9,262
MANAGEMENT AND SUPPORT	220,496			220,496		220,496	431,339		$2,021	433,360	$11,503	421,857
PUBLIC SAFETY												
POLICE	539,895	A		539,895	$11,598	528,297	914,099	A	4,354	918,453	67,544	850,909
FIRE	321,980	AB		321,980		321,980	154,173	AB	3,452	157,625		157,625
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							16,787			16,787	4,787	12,000
WEED ABATEMENT												
STREET LIGHTING	185,193	D		185,193		185,193	56,030	E		56,030		56,030
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	210,000			210,000	238,131	-28,131	235,927		200,143	436,070	244,837	191,233
STREET TREES & LANDSCAPING	18,049			18,049		18,049						
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS							8,221			8,221	14,600	-6,379
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	29,771	AD		29,771		29,771	44,622	AD		44,622	8,995	35,627
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	61,127			61,127	80,790	-19,663	59,483		299	59,782	77,363	-17,581
REDEVELOPMENT												
HOUSING					365,820	-365,820	161,286			161,286	203,285	-41,999
EMPLOYMENT												
COMMUNITY PROMOTION	251,533			251,533	51,575	199,958	1,615			1,615		1,615
OTHER							55,830		5,300	61,130	35,545	25,585
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	481,313	AD		481,313	639,981	-158,668		E				
SEWERS	414,747	A	$13,912	428,659	366,019	62,640	690,907	A	290,041	980,948	1,262,344	-281,396
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	210,893	A		210,893	29,617	181,276	76,213	A	262	76,475	29,735	46,740
MARINA AND WHARFS												
LIBRARIES		E					4,466	E	3,174	7,640	4,773	2,867
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	1,398			1,398	10,000	-8,602						
PUBLIC UTILITIES												
WATER	255,597	A		255,597	321,995	-66,398	388,596	A	56,199	444,795	567,762	-122,967
GAS												
ELECTRIC												
OTHER												
OTHER	94,288			94,288	26,431	67,857						
TOTAL EXPENDITURES	$3,451,911		$13,912	$3,465,823	$2,141,957	$1,323,866	$3,308,856		$565,245	$3,874,101	$2,533,073	$1,341,028

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$163,092,161	SECURED AND UNSECURED	$425,718
		HOMEOWNERS	7,012
TOTAL ASSESSED	$163,092,161		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,546,540	HOMEOWNERS PROPERTY TAX	
OTHER	9,561,534	RELIEF	
TOTAL EXEMPTIONS	$17,108,074	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$432,730
NET ASSESSED VALUE	$145,984,087	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$147,312	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	170,855,392	SECURED AND UNSECURED	$260,165
		HOMEOWNERS	9,784
TOTAL ASSESSED	$171,002,704		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,957,302	HOMEOWNERS PROPERTY TAX	
OTHER	3,137,446	RELIEF	
TOTAL EXEMPTIONS	$11,094,748	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$269,949
NET ASSESSED VALUE	$159,907,956	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,473,332	$4,636,094
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,473,332	$2,114,133

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CORTE MADERA (MARIN COUNTY) (CURRENT EST. POP. 8,518) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COTATI (SONOMA COUNTY) (CURRENT EST. POP. 6,502) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,276,501	$2,276,501		$283,457	$283,457
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		5,149	5,149			
OTHER PROPERTY TAXES		157,949	157,949			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,405,994	3,405,994		590,040	590,040
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES	$69,654	278,618	348,272			
FRANCHISES		324,804	324,804		121,932	121,932
BUSINESS LICENSE TAXES		250,336	250,336		46,598	46,598
REAL PROPERTY TRANSFER TAXES		34,799	34,799		62,444	62,444
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	208,469		208,469	$81,484		81,484
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				9,212		9,212
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	85,190		85,190	50,773		50,773
OTHER LICENSES AND PERMITS				5,747		5,747
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,133		22,133	32,336		32,336
OTHER FINES, FORFEITURES, AND PENALTIES		27,026	27,026	1,353		1,353
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	171,407	204,029	375,436	10,665	284,243	294,908
RENTS AND CONCESSIONS	17,650		17,650		125	125
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		270,560	270,560		235,447	235,447
STATE TRAILER COACH IN-LIEU TAX					627	627
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		40,467	40,467		4,999	4,999
STATE GASOLINE TAX	163,507		163,507	114,170		114,170
OTHER STATE GRANTS	106,244	57,643	163,887	16,278	106	16,384
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	28,701		28,701	17,399		17,399
SPECIAL POLICE DEPARTMENT SERVICES	1,152		1,152	2,572		2,572
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	33,897		33,897	12,869		12,869
ANIMAL SHELTER FEES AND CHARGES				177		177
ENGINEERING FEES	7,098		7,098			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,044,977		1,044,977	1,283,726		1,283,726
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	379,756		379,756	54,068		54,068
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				558,738		558,738
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				363,316		363,316
OTHER CURRENT SERVICE CHARGES	87,586		87,586	9,445		9,445
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,644		1,644		5,950	5,950
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,703		6,703			
OTHER SOURCES OF REVENUES	45,263		45,263	52,883	129,563	182,446
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,481,031	$7,333,875	$9,814,906	$2,677,211	$1,765,531	$4,442,742

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CORTE MADERA OPERATING EXPENDITURE	PRO-VIDER	CORTE MADERA CAPITAL OUTLAY	CORTE MADERA TOTAL EXPENDITURE	CORTE MADERA FUNCTIONAL REVENUES	CORTE MADERA NET EXPENDITURE	COTATI OPERATING EXPENDITURE	PRO-VIDER	COTATI CAPITAL OUTLAY	COTATI TOTAL EXPENDITURE	COTATI FUNCTIONAL REVENUES	COTATI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$263,115			$263,115		$263,115	$99,929			$99,929		$99,929
MANAGEMENT AND SUPPORT	584,332		$18,009	602,341	$66,481	535,860	389,227		$336,572	725,799	$426,864	298,935
PUBLIC SAFETY												
POLICE	1,595,702	AB		1,595,702	62,214	1,533,488	1,324,959	A		1,324,959	52,539	1,272,420
FIRE	1,202,446	AB	9,012	1,211,458	35,058	1,176,400		E				
EMERGENCY MEDICAL SERVICES	127,534	C		127,534	127,534			E				
ANIMAL REGULATION	38,248			38,248		38,248					2,094	-2,094
WEED ABATEMENT												
STREET LIGHTING	45,697	C		45,697	22,133	23,564		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	676,950		3,019,075	3,696,025	381,282	3,314,743	196,906			196,906	145,321	51,585
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	283,583	A	36,765	320,348	28,701	291,647	92,572	A		92,572		92,572
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	223,498			223,498	146,848	76,650	155,372			155,372	84,871	70,501
REDEVELOPMENT												
HOUSING	3,600			3,600		3,600	32,806			32,806	9,445	23,361
EMPLOYMENT												
COMMUNITY PROMOTION	76,957			76,957	76,357	600						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						C				
SEWERS	1,550,150	C	1,650,312	3,200,462	1,142,784	2,057,678	1,047,503	A	192,069	1,239,572	1,283,726	-44,154
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	997,837	A	37,596	1,035,433	391,639	643,794	73,650	A	517,191	590,841	113,613	477,228
MARINA AND WHARFS								F				
LIBRARIES	111,531	C		111,531		111,531						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					856,041	A	46,511	902,552	558,738	343,814
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,781,180		$4,770,769	$12,551,949	$2,481,031	$10,070,918	$4,268,965		$1,092,343	$5,361,308	$2,677,211	$2,684,097

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	CORTE MADERA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CORTE MADERA
STATE ASSESSED	$353,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	921,927,694	SECURED AND UNSECURED	$1,504,771
		HOMEOWNERS	26,039
TOTAL ASSESSED	$922,281,104		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,943,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,810,989		
TOTAL EXEMPTIONS	$26,754,189	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,530,810
NET ASSESSED VALUE	$895,526,915	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	COTATI	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	COTATI
STATE ASSESSED	$237,605	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	374,707,727	SECURED AND UNSECURED	$232,488
		HOMEOWNERS	5,081
TOTAL ASSESSED	$374,945,332		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,111,843	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,183,631		
TOTAL EXEMPTIONS	$11,295,474	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$237,569
NET ASSESSED VALUE	$363,649,858	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$4,440,691
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,771,478
	$1,765,531

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CRESCENT CITY (DEL NORTE COUNTY) (CURRENT EST. POP. 8,805)			DEL MAR (SAN DIEGO COUNTY) (CURRENT EST. POP. 5,073)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$101,348	$101,348		$1,106,779	$1,106,779
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$188,518		188,518
PROPERTY TAX - PRIOR YEAR		22,295	22,295		53,319	53,319
OTHER PROPERTY TAXES					156	156
INTEREST, PENALTIES, AND DELINQUENT TAXES		437	437		3,762	3,762
SALES AND USE TAXES		838,906	838,906		770,452	770,452
TRANSPORTATION TAX	$11,967		11,967			
TRANSIENT LODGING TAXES		400,223	400,223		689,020	689,020
FRANCHISES		110,441	110,441		123,781	123,781
BUSINESS LICENSE TAXES		56,248	56,248		221,548	221,548
REAL PROPERTY TRANSFER TAXES		7,787	7,787		47,832	47,832
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					49,002	49,002
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	44,364		44,364			
OTHER LICENSES AND PERMITS	900		900		14,082	14,082
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,886		11,886	540,109		540,109
OTHER FINES, FORFEITURES, AND PENALTIES		3,654	3,654		713	713
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	109,826	46,868	156,694	195,322	158,130	353,452
RENTS AND CONCESSIONS	29,458	23,865	53,323		46,549	46,549
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		207,394	207,394		213,429	213,429
STATE TRAILER COACH IN-LIEU TAX					50	50
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,611	3,611	1,345	24,505	25,850
STATE GASOLINE TAX	147,487		147,487	95,040		95,040
OTHER STATE GRANTS	57,498	102	57,600	382,613	136	382,749
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,092,803		2,092,803			
OTHER TAXES IN-LIEU		53,337	53,337			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,255		3,255	25,356		25,356
SPECIAL POLICE DEPARTMENT SERVICES	5,169		5,169			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	15,882		15,882	53,521		53,521
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				4,052		4,052
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,148,013		1,148,013	1,779,817		1,779,817
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	91,885		91,885			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	964,149		964,149	1,840,444		1,840,444
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	320,420		320,420	121,788		121,788
OTHER CURRENT SERVICE CHARGES	33,188		33,188	4,052		4,052
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					3,285	3,285
CONTRIBUTIONS FROM NON-GOVT SOURCES	70		70	1,000		1,000
OTHER SOURCES OF REVENUES				2,983	427,585	430,568
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				8,500,000		8,500,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,088,220	$1,876,516	$6,964,736	$13,735,960	$3,954,115	$17,690,075

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CRESCENT CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DEL MAR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$48,034			$48,034		$48,034	$377,841			$377,841		$377,841
MANAGEMENT AND SUPPORT	452,204		$185	452,389	$345,211	107,178	669,291		$21,583	690,874	$137,510	553,364
PUBLIC SAFETY												
POLICE	1,005,295	AB	1,959	1,007,254	23,773	983,481	743,587	C		743,587	521,473	222,114
FIRE	81,173	AB	3,533	84,706	687	84,019	897,275	AB		897,275		897,275
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	56,495	A		56,495	23,853	32,642	96,433	C		96,433		96,433
DISASTER PREPAREDNESS							7,741			7,741		7,741
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	198,202		11,914	210,116	172,065	38,051	1,061,372		869,121	1,930,493	354,949	1,575,544
STREET TREES & LANDSCAPING							104,314			104,314		104,314
PARKING FACILITIES												
PUBLIC TRANSIT		CD						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	35,298	AD		35,298	16,463	18,835	529,046	A		529,046		529,046
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	94,831			94,831	64,401	30,430	46,580			46,580	82,929	-36,349
REDEVELOPMENT												
HOUSING	2,080,763			2,080,763	2,088,187	-7,424					30,808	-30,808
EMPLOYMENT												
COMMUNITY PROMOTION	94,634			94,634		94,634	60,415			60,415	24,869	35,546
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		DCE						D				
SEWERS	1,111,668	A	551,733	1,663,401	1,179,529	483,872	1,023,859	AC	785,379	1,809,238	7,879,152	-6,069,914
CEMETERIES												
OTHER							7,348			7,348		7,348
CULTURE AND LEISURE												
PARKS AND RECREATION	370,243	A	323	370,566	93,136	277,430	706,791	A	502,922	1,209,713	170,270	1,039,443
MARINA AND WHARFS	8,000			8,000	1,219	6,781						
LIBRARIES	2,717	E		2,717		2,717		A	636,995	636,995	6,830	630,165
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	97,044			97,044	56,760	40,284						
OTHER												
PUBLIC UTILITIES												
WATER	835,946	A	5,375	841,321	1,022,936	-181,615	1,287,546	A	412,828	1,700,374	4,527,170	-2,826,796
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,572,547		$575,022	$7,147,569	$5,088,220	$2,059,349	$7,619,439		$3,228,828	$10,848,267	$13,735,960	$-2,887,693

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$174,562,149	SECURED AND UNSECURED	$103,858
		HOMEOWNERS	3,713
TOTAL ASSESSED	$174,562,149		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,606,047	HOMEOWNERS PROPERTY TAX	
OTHER	4,079,251	RELIEF	
TOTAL EXEMPTIONS	$7,685,298	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$107,571
NET ASSESSED VALUE	$166,876,851	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$964,763	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	774,205,548	SECURED AND UNSECURED	$1,119,233
		HOMEOWNERS	23,447
TOTAL ASSESSED	$775,170,311		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	79,127
HOMEOWNERS	$7,208,600	HOMEOWNERS PROPERTY TAX	
OTHER	316,399	RELIEF	713
TOTAL EXEMPTIONS	$7,524,999	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,222,520
NET ASSESSED VALUE	$767,645,312	VOTER APPROVED TAX RATE	00.009890

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$24,647,907	$4,512,812
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,290,204	$4,512,812

CITY OF DEL MAR - SEE APPENDIX C

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DEL REY OAKS (MONTEREY COUNTY) (CURRENT EST. POP. 1,693) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DORRIS (SISKIYOU COUNTY) (CURRENT EST. POP. 915) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$162,528	$162,528		$49,712	$49,712
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,540	8,540			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,299	1,299		260	260
SALES AND USE TAXES		131,892	131,892		23,971	23,971
TRANSPORTATION TAX				$11,911		11,911
TRANSIENT LODGING TAXES					3,612	3,612
FRANCHISES		29,406	29,406		7,825	7,825
BUSINESS LICENSE TAXES		76,118	76,118		3,683	3,683
REAL PROPERTY TRANSFER TAXES		2,598	2,598		1,021	1,021
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$213,567	2,953	216,520			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	3,755		3,755	4,326		4,326
OTHER LICENSES AND PERMITS	241	6	247	635	295	930
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,318		12,318	5,634		5,634
OTHER FINES, FORFEITURES, AND PENALTIES		8	8		3,013	3,013
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,080	8,425	12,505	5,544	665	6,209
RENTS AND CONCESSIONS	9,634		9,634		2,307	2,307
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		61,586	61,586		31,983	31,983
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,875	2,875		2,008	2,008
STATE GASOLINE TAX	33,319		33,319	20,847		20,847
OTHER STATE GRANTS	7,176		7,176	291,592		291,592
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	1,575		1,575			
SPECIAL FIRE DEPARTMENT SERVICES				3,810		3,810
PLAN CHECKING FEES	1,708		1,708			
ANIMAL SHELTER FEES AND CHARGES	451		451			
ENGINEERING FEES	500		500			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				37,845		37,845
SOLID WASTE REVENUES				52,054		52,054
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	16,893		16,893			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				152,246		152,246
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,515		2,515	1,785		1,785
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					150	150
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	128,515	4,729	133,244	1,496	24,458	25,954
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$436,247	$492,963	$929,210	$589,725	$154,963	$744,688

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	DEL REY OAKS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DORRIS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$61,426		$16,886	$78,312	$607	$77,705	$2,949			$2,949		$2,949
MANAGEMENT AND SUPPORT	98,799			98,799	33	98,766	129,791			129,791	$76	129,715
PUBLIC SAFETY												
POLICE	263,900	A	7,663	271,563	227,334	44,229	119,832	A		119,832	9,621	110,211
FIRE	163,928	C		163,928		163,928	26,867	AB		26,867	4,051	22,816
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	3,308			3,308	692	2,616	380			380	630	-250
WEED ABATEMENT												
STREET LIGHTING	14,156	E		14,156	6,095	8,061	3,450	A		3,450		3,450
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	23,104			23,104	39,542	-16,438	34,177		$50,288	84,465	63,507	20,958
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	46	A		46		46		D				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	9,968			9,968	7,838	2,130	3,864			3,864	5,081	-1,217
REDEVELOPMENT	263			263	127,579	-127,316						
HOUSING							81,806			81,806	264,222	-182,416
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	4,310			4,310		4,310						
HEALTH												
PHYSICAL & MENTAL HEALTH							2,815			2,815		2,815
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					50,858	D		50,858	52,054	-1,196
SEWERS		E					3,632	A		3,632	37,845	-34,213
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	22,053	A	500	22,553	26,527	-3,974		A				
MARINA AND WHARFS												
LIBRARIES		F						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					41,169	A		41,169	152,638	-111,469
GAS												
ELECTRIC												
OTHER												
OTHER	4,235			4,235		4,235						
TOTAL EXPENDITURES	$669,496		$25,049	$694,545	$436,247	$258,298	$501,590		$50,288	$551,878	$589,725	$-37,847

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	DEL REY OAKS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	DEL REY OAKS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$100,813,515	SECURED AND UNSECURED	$169,298
		HOMEOWNERS	2,896
TOTAL ASSESSED	$100,813,515		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,593,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	372,712		
TOTAL EXEMPTIONS	$3,966,512	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$172,194
NET ASSESSED VALUE	$96,847,003	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$1,320,323
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$668,179

1994-95 ASSESSED VALUATION	DORRIS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	DORRIS
STATE ASSESSED	$127,549	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	14,567,423	SECURED AND UNSECURED	$55,048
		HOMEOWNERS	1,991
TOTAL ASSESSED	$14,694,972		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,522,170	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,357,419		
TOTAL EXEMPTIONS	$2,879,589	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$57,039
NET ASSESSED VALUE	$11,815,383	VOTER APPROVED TAX RATE	
			$214,799
			$127,575

CITY OF DORRIS - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 4,430)			OUNSMUIR (SISKIYOU COUNTY) (CURRENT EST. POP. 2,182)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$112,314	$112,314		$134,762	$134,762
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		15,316	15,316			
OTHER PROPERTY TAXES		76,494	76,494			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		234,380	234,380		138,969	138,969
TRANSPORTATION TAX	$120,069		120,069	$34,508		34,508
TRANSIENT LODGING TAXES					32,239	32,239
FRANCHISES		37,373	37,373		19,792	19,792
BUSINESS LICENSE TAXES		19,470	19,470		9,491	9,491
REAL PROPERTY TRANSFER TAXES		3,541	3,541		3,541	3,541
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	13,232		13,232			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,201		1,201
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	23,820		23,820	8,325		8,325
OTHER LICENSES AND PERMITS	1,579		1,579	1,392		1,392
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,148		4,148	5,281		5,281
OTHER FINES, FORFEITURES, AND PENALTIES		1,338	1,338		2,302	2,302
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	15,888	27,418	43,306	39,227	6,901	46,128
RENTS AND CONCESSIONS	350	300	650	12,489	298	12,787
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		154,282	154,282		69,747	69,747
STATE TRAILER COACH IN-LIEU TAX		32	32			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,211	3,211		6,338	6,338
STATE GASOLINE TAX	82,165		82,165	78,590		78,590
OTHER STATE GRANTS	7,601	71	7,672	13,630	349	13,979
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				1,300		1,300
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				314,605		314,605
OTHER TAXES IN-LIEU		885	885			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				7,800		7,800
SPECIAL POLICE DEPARTMENT SERVICES	2,303		2,303			
SPECIAL FIRE DEPARTMENT SERVICES	960		960	35,537		35,537
PLAN CHECKING FEES	3,600		3,600			
ANIMAL SHELTER FEES AND CHARGES	1,010		1,010			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	2,644		2,644			
WEED AND LOT CLEANING	4,647		4,647			
SEWER SERVICE CHARGES AND CONNECTION FEES	388,124		388,124	275,786		275,786
SOLID WASTE REVENUES	186,854		186,854	129,295		129,295
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	12,331		12,331			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	496,715		496,715	270,596		270,596
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				27,733		27,733
CEMETERY REVENUES				225		225
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	27,526		27,526			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,000	1,000		15,387	15,387
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		57,421	57,421	2,589	27,498	30,087
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,395,566	$744,846	$2,140,412	$1,260,109	$467,614	$1,727,723

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	DOS PALOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DUNSMUIR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,225			$6,225		$6,225	$37,744			$37,744		$37,744
MANAGEMENT AND SUPPORT	108,265			108,265	$27,256	81,009	74,094		$608	74,702	$15,078	59,624
PUBLIC SAFETY												
POLICE	486,463	AC	$1,294	487,757	9,916	477,841	274,175	C		274,175	13,911	260,264
FIRE	68,574	B	884	69,458	960	68,498	70,153	AB	2,759	72,912	36,738	36,174
EMERGENCY MEDICAL SERVICES		B						B				
ANIMAL REGULATION					2,577	-2,577	758			758	1,392	-634
WEED ABATEMENT					4,647	-4,647						
STREET LIGHTING		D					19,511	A		19,511		19,511
DISASTER PREPAREDNESS												
OTHER							6,363			6,363		6,363
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	357,053			357,053	209,026	148,027	111,053		31,063	142,116	177,730	-35,614
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS							39,169		280,357	319,526	280,506	39,020
PORTS AND HARBORS												
OTHER							2,268			2,268		2,268
COMMUNITY DEVELOPMENT												
PLANNING	53,623	A		53,623		53,623	20,921	A		20,921		20,921
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					27,420	-27,420	3,240			3,240	16,125	-12,885
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							3,600			3,600	18,951	-15,351
COMMUNITY PROMOTION							8,155			8,155		8,155
OTHER							21,146			21,146	16,032	5,114
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	262,007	D		262,007	186,854	75,153	133,440	D	6,586	140,026	129,436	10,590
SEWERS	433,314	A		433,314	391,484	41,830	232,718	A	79,136	311,854	277,445	34,409
CEMETERIES							8,486			8,486	225	8,261
OTHER							3,338			3,338		3,338
CULTURE AND LEISURE												
PARKS AND RECREATION	51,256	A		51,256	26,183	25,073		E				
MARINA AND WHARFS												
LIBRARIES		C					3,450	E		3,450	1,300	2,150
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	801,151	A		801,151	509,243	291,908	267,310	A	31,612	298,922	275,240	23,682
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,627,931		$2,178	$2,630,109	$1,395,566	$1,234,543	$1,341,092		$432,121	$1,773,213	$1,260,109	$513,104

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$89,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	86,294,418	SECURED AND UNSECURED	$134,970
		HOMEOWNERS	3,570
TOTAL ASSESSED	$86,383,848		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,233,200	HOMEOWNERS PROPERTY TAX	
OTHER	1,999,426	RELIEF	
TOTAL EXEMPTIONS	$7,232,626	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$138,540
NET ASSESSED VALUE	$79,151,222		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$260,667	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	49,499,455	SECURED AND UNSECURED	$141,659
		HOMEOWNERS	5,123
TOTAL ASSESSED	$49,760,122		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,170,506	HOMEOWNERS PROPERTY TAX	
OTHER	502,286	RELIEF	
TOTAL EXEMPTIONS	$3,672,792	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$146,782
NET ASSESSED VALUE	$46,087,330		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,022,841	$1,408,692
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,062,582	$799,057

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	EMERYVILLE (ALAMEDA COUNTY) (CURRENT EST. POP. 6,439)			ESCALON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 5,092)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$626,428	$626,428		$257,972	$257,972
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		71,888	71,888		64,324	64,324
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,315	2,315
SALES AND USE TAXES		3,330,286	3,330,286		385,893	385,893
TRANSPORTATION TAX	$12,486		12,486	$139,929		139,929
TRANSIENT LODGING TAXES		784,421	784,421		2,602	2,602
FRANCHISES		325,245	325,245		82,342	82,342
BUSINESS LICENSE TAXES		2,912,564	2,912,564		11,245	11,245
REAL PROPERTY TRANSFER TAXES		38,226	38,226		11,255	11,255
UTILITY USERS TAX		1,587,049	1,587,049			
OTHER NON-PROPERTY TAXES				133,812		133,812
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	519,774		519,774	128,728		128,728
OTHER LICENSES AND PERMITS	230	116,443	116,673	2,192		2,192
FINES AND FORFEITURES						
VEHICLE CODE FINES	120,549		120,549	23,662		23,662
OTHER FINES, FORFEITURES, AND PENALTIES		1,942	1,942	183		183
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	27,142	403,837	430,979	81,853	17,026	98,879
RENTS AND CONCESSIONS	625,594		625,594	23,526	3,701	27,227
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		241,176	241,176		184,988	184,988
STATE TRAILER COACH IN-LIEU TAX					485	485
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		46,537	46,537		7,338	7,338
STATE GASOLINE TAX	117,842		117,842	92,496		92,496
OTHER STATE GRANTS	237,602	102	237,704	17,407	81	17,488
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		17,231	17,231			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				25,198		25,198
OTHER TAXES IN-LIEU		7,601	7,601			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	17,197		17,197	32,354		32,354
SPECIAL FIRE DEPARTMENT SERVICES	13,815		13,815			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				130		130
ENGINEERING FEES				89,237		89,237
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				200		200
SEWER SERVICE CHARGES AND CONNECTION FEES	421,278		421,278	567,993		567,993
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	522		522			
PARKS AND RECREATION FEES				89,231		89,231
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				416,795		416,795
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,704		5,704			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	152,556		152,556	380,955		380,955
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				7,850	685	8,535
CONTRIBUTIONS FROM NON-GOVT SOURCES				2,500	13	2,513
OTHER SOURCES OF REVENUES		9,079	9,079	207	817	1,024
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,272,291	$10,520,055	$12,792,346	$2,256,438	$1,033,082	$3,289,520

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	EMERYVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ESCALON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$354,220			$354,220		$354,220	$65,533			$65,533		$65,533
MANAGEMENT AND SUPPORT	2,753,794		$53,567	2,807,361	$27,142	2,780,219	189,930		$12,360	202,290	$43,896	158,394
PUBLIC SAFETY												
POLICE	3,830,147	A	27,624	3,857,771	172,836	3,684,935	642,763	AB	2,772	645,535	92,353	553,182
FIRE	3,155,469	A	90,714	3,246,183	13,815	3,232,368		E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION											2,109	-2,109
WEED ABATEMENT							675			675	200	475
STREET LIGHTING	133,830	A		133,830		133,830	28,787	D		28,787	2,500	26,287
DISASTER PREPAREDNESS												
OTHER					230	-230						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	20,745			20,745	117,842	-97,097	118,117		171,518	289,635	374,116	-84,481
STREET TREES & LANDSCAPING							316			316		316
PARKING FACILITIES					522	-522						
PUBLIC TRANSIT	30,800	A		30,800	18,190	12,610	41,946	D		41,946	19,620	22,326
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		E						D	1,452	1,452	4,775	-3,323
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	538,072		26,800	564,872	519,774	45,098	143,105			143,105	220,730	-77,625
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	784,810		5,136	789,946	202,512	587,434						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						D				
SEWERS	429,930	A		429,930	421,278	8,652	381,727	A	141,868	523,595	604,441	-80,846
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		F					171,845	A	35,751	207,596	155,828	51,768
MARINA AND WHARFS	547,074			547,074	625,594	-78,520						
LIBRARIES		E					80,150	C		80,150	17,194	62,956
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							44,942			44,942	23,526	21,416
OTHER												
PUBLIC UTILITIES												
WATER		E					906,003	A	186,097	1,092,100	695,150	396,950
GAS												
ELECTRIC												
OTHER												
OTHER	102,899		2,475	105,374	152,556	-47,182						
TOTAL EXPENDITURES	$12,681,790		$206,316	$12,888,106	$2,272,291	$10,615,815	$2,815,839		$551,818	$3,367,657	$2,256,438	$1,111,219

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,152,769	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,188,529,381	SECURED AND UNSECURED	$182,950
		HOMEOWNERS	37,655
TOTAL ASSESSED	$1,191,682,150		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,656,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,223,806		
TOTAL EXEMPTIONS	$14,880,406	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$220,605
NET ASSESSED VALUE	$1,176,801,744	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$736,943	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	223,548,553	SECURED AND UNSECURED	$331,635
		HOMEOWNERS	8,558
TOTAL ASSESSED	$224,285,496		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,848,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,241,265		
TOTAL EXEMPTIONS	$13,089,665	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$340,193
NET ASSESSED VALUE	$211,195,831	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$14,297,211	$4,163,514
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$8,818,100	$1,433,616

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ETNA (SISKIYOU COUNTY) (CURRENT EST. POP. 845)			EXETER (TULARE COUNTY) (CURRENT EST. POP. 8,131)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$37,719	$37,719		$290,065	$290,065
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					27,949	27,949
OTHER PROPERTY TAXES					2,591	2,591
INTEREST, PENALTIES, AND DELINQUENT TAXES					399	399
SALES AND USE TAXES		35,958	35,958		399,658	399,658
TRANSPORTATION TAX				$142,294		142,294
TRANSIENT LODGING TAXES		275	275		1,707	1,707
FRANCHISES		4,806	4,806		98,400	98,400
BUSINESS LICENSE TAXES		1,624	1,624		16,371	16,371
REAL PROPERTY TRANSFER TAXES		1,473	1,473		10,449	10,449
UTILITY USERS TAX					18,750	18,750
OTHER NON-PROPERTY TAXES		126	126			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				53,311		53,311
OTHER LICENSES AND PERMITS	$475		475	5,410	1,834	7,244
FINES AND FORFEITURES						
VEHICLE CODE FINES	44		44	5,635		5,635
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	16,741	6,232	22,973	125,938	23,999	149,937
RENTS AND CONCESSIONS		14,992	14,992		1,368	1,368
ROYALTIES						
OTHER		398	398			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		30,001	30,001		287,710	287,710
STATE TRAILER COACH IN-LIEU TAX					173	173
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,446	1,446		12,522	12,522
STATE GASOLINE TAX	21,086		21,086	144,190		144,190
OTHER STATE GRANTS	7,631	14	7,645		129	129
COUNTY GRANTS OF STATE GASOLINE TAX	14,789		14,789			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	267,850		267,850	414,600		414,600
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	36,483		36,483	5,895		5,895
SPECIAL POLICE DEPARTMENT SERVICES	102		102			
SPECIAL FIRE DEPARTMENT SERVICES	500		500			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				95,512		95,512
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	42,064		42,064	310,561		310,561
SOLID WASTE REVENUES				551,070		551,070
FIRST AID AND AMBULANCE CHARGES	44,079		44,079			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	11,216		11,216	59,929		59,929
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	57,199		57,199	378,288		378,288
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				38,384		38,384
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1,955		1,955
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,874		2,874			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,198	13,198		3,500	3,500
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	29,101	15,760	44,861	165,854		165,854
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$552,234	$164,022	$716,256	$2,498,826	$1,197,574	$3,696,400

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ETNA OPERATING EXPENDITURE	ETNA PRO-VIDER	ETNA CAPITAL OUTLAY	ETNA TOTAL EXPENDITURE	ETNA FUNCTIONAL REVENUES	ETNA NET EXPENDITURE	EXETER OPERATING EXPENDITURE	EXETER PRO-VIDER	EXETER CAPITAL OUTLAY	EXETER TOTAL EXPENDITURE	EXETER FUNCTIONAL REVENUES	EXETER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$60,619			$60,619		$60,619	$5,312			$5,312		$5,312
MANAGEMENT AND SUPPORT	29,554		$2,824	32,378	$193	32,185	365,181			365,181		365,181
PUBLIC SAFETY												
POLICE	38,833	A		38,833	1,226	37,607	717,776	AB		717,776	$5,635	712,141
FIRE	15,224	AB		15,224	7,007	8,217		C				
EMERGENCY MEDICAL SERVICES	45,532	AB		45,532	45,988	-456		E				
ANIMAL REGULATION					475	-475					5,395	-5,395
WEED ABATEMENT												
STREET LIGHTING	6,209	D		6,209		6,209	41,447	D		41,447		41,447
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	22,752			22,752	42,098	-19,346	200,195		$210,795	410,990	572,807	-161,817
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					28,553	A		28,553	25,250	3,303
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	26,377	A		26,377	37,597	-11,220		D				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT											59,206	-59,206
REDEVELOPMENT												
HOUSING	314,780			314,780	252,070	62,710			370,841	370,841	455,434	-84,593
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					546,113	A		546,113	555,303	-9,190
SEWERS	49,206	A	36,465	85,671	80,011	5,660	280,542	A	27,328	307,870	351,806	-43,936
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	24,765	A		24,765	12,775	11,990	252,287	A	375,657	627,944	75,800	552,144
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	3,991			3,991	2,831	1,160						
OTHER												
PUBLIC UTILITIES												
WATER	55,552	A		55,552	69,963	-14,411	362,250	A	38,227	400,477	392,190	8,287
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$693,394		$39,289	$732,683	$552,234	$180,449	$2,799,656		$1,022,848	$3,822,504	$2,498,826	$1,323,678

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	ETNA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ETNA
STATE ASSESSED	$48,530	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	18,775,725	SECURED AND UNSECURED	$48,272
		HOMEOWNERS	1,746
TOTAL ASSESSED	$18,824,255		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,421,257	HOMEOWNERS PROPERTY TAX	
OTHER	516,713	RELIEF	
TOTAL EXEMPTIONS	$1,937,970	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$50,018
NET ASSESSED VALUE	$16,886,285	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	EXETER	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EXETER
STATE ASSESSED	$855,061	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	217,362,188	SECURED AND UNSECURED	$283,348
		HOMEOWNERS	8,064
TOTAL ASSESSED	$218,217,249		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,537,957	HOMEOWNERS PROPERTY TAX	
OTHER	8,687,501	RELIEF	
TOTAL EXEMPTIONS	$18,225,458	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$291,412
NET ASSESSED VALUE	$199,991,791	VOTER APPROVED TAX RATE	

	ETNA	EXETER
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$203,750	$2,500,055
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$164,022	$1,311,063

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FAIRFAX (MARIN COUNTY) (CURRENT EST. POP. 7,177) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FARMERSVILLE (TULARE COUNTY) (CURRENT EST. POP. 6,981) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$830,716	$830,716		$88,422	$88,422
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$287,336		287,336			
PROPERTY TAX - PRIOR YEAR		78,153	78,153		3,574	3,574
OTHER PROPERTY TAXES		195,683	195,683		7,820	7,820
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		326,790	326,790		174,500	174,500
TRANSPORTATION TAX				$114,185		114,185
TRANSIENT LODGING TAXES						
FRANCHISES		192,007	192,007		67,203	67,203
BUSINESS LICENSE TAXES		92,125	92,125		55,474	55,474
REAL PROPERTY TRANSFER TAXES		18,388	18,388		6,983	6,983
UTILITY USERS TAX		351,702	351,702			
OTHER NON-PROPERTY TAXES				22,184		22,184
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	100,594		100,594	66,597		66,597
OTHER LICENSES AND PERMITS					3,383	3,383
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,997		22,997	4,177		4,177
OTHER FINES, FORFEITURES, AND PENALTIES		23,239	23,239		2,240	2,240
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		42,552	42,552	36,130	35,764	71,894
RENTS AND CONCESSIONS		27,082	27,082			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		278,197	278,197		232,344	232,344
STATE TRAILER COACH IN-LIEU TAX					193	193
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,579	21,579		3,879	3,879
STATE GASOLINE TAX	139,586		139,586	196,216		196,216
OTHER STATE GRANTS	30,431	117	30,548		7,078	7,078
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	548,625		548,625	368,480		368,480
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	45,852		45,852	1,092		1,092
SPECIAL POLICE DEPARTMENT SERVICES	13,931		13,931	10,720		10,720
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	35,291		35,291	7,739		7,739
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	13,432		13,432	16,333		16,333
STREET, SIDEWALK AND CURB REPAIRS	686		686			
WEED AND LOT CLEANING				1,835		1,835
SEWER SERVICE CHARGES AND CONNECTION FEES				373,881		373,881
SOLID WASTE REVENUES				279,883		279,883
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	20,547		20,547	680		680
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				269,453		269,453
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	53,390		53,390			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,880	6,880			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				123,021	42,657	165,678
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,312,698	$2,485,210	$3,797,908	$1,892,606	$731,514	$2,624,120

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	FAIRFAX OPERATING EXPENDITURE	PRO-VIDER	FAIRFAX CAPITAL OUTLAY	FAIRFAX TOTAL EXPENDITURE	FAIRFAX FUNCTIONAL REVENUES	FAIRFAX NET EXPENDITURE	FARMERSVILLE OPERATING EXPENDITURE	PRO-VIDER	FARMERSVILLE CAPITAL OUTLAY	FARMERSVILLE TOTAL EXPENDITURE	FARMERSVILLE FUNCTIONAL REVENUES	FARMERSVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$160,894			$160,894	$10,794	$150,100	$1,128			$1,128		$1,128
MANAGEMENT AND SUPPORT	246,434		$16,079	262,513		262,513	35,810			35,810	$5,928	29,882
PUBLIC SAFETY												
POLICE	1,065,126	A	37,319	1,102,445	340,034	762,411	538,242	AB		538,242	14,897	523,345
FIRE	633,614	C		633,614		633,614	39,512	AB		39,512		39,512
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION												
WEED ABATEMENT											1,835	-1,835
STREET LIGHTING	39,896	A		39,896		39,896		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	310,612		657,923	968,535	703,558	264,977	176,191		$103,787	279,978	341,234	-61,256
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		E					105,277	A		105,277		105,277
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	238,585			238,585	237,765	820	57,227			57,227	91,761	-34,534
REDEVELOPMENT												
HOUSING							14,453		361,110	375,563	469,608	-94,045
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER									1,103	1,103	388	715
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					257,720	A		257,720	281,306	-23,586
SEWERS		E					326,411	A	21,831	348,242	409,918	-61,676
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	32,007	A		32,007	20,547	11,460	6,704	A		6,704	680	6,024
MARINA AND WHARFS												
LIBRARIES		E						B				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	104,561			104,561		104,561						
OTHER												
PUBLIC UTILITIES												
WATER		E					210,831	A	4,103	214,934	275,051	-60,117
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,831,729		$711,321	$3,543,050	$1,312,698	$2,230,352	$1,769,506		$491,934	$2,261,440	$1,892,606	$368,834

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	FAIRFAX	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFAX
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$462,515,942	SECURED AND UNSECURED	$853,977
		HOMEOWNERS	14,705
TOTAL ASSESSED	$462,515,942		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	251,318
HOMEOWNERS	$12,210,800	HOMEOWNERS PROPERTY TAX	
OTHER	9,092,959	RELIEF	6,551
TOTAL EXEMPTIONS	$21,303,759	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,126,551
NET ASSESSED VALUE	$441,212,183		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$2,219,883
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$1,899,326

1994-95 ASSESSED VALUATION	FARMERSVILLE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	FARMERSVILLE
STATE ASSESSED	$66,120	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	99,676,905	SECURED AND UNSECURED	$102,816
		HOMEOWNERS	2,928
TOTAL ASSESSED	$99,743,025		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,252,285	HOMEOWNERS PROPERTY TAX	
OTHER	2,022,366	RELIEF	
TOTAL EXEMPTIONS	$9,274,651	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$105,744
NET ASSESSED VALUE	$90,468,374		
		VOTER APPROVED TAX RATE	
			$2,147,034
			$1,678,780

CITY OF FAIRFAX - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FERNDALE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,402) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FIREBAUGH (FRESNO COUNTY) (CURRENT EST. POP. 5,368) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$46,267	$46,267		$76,401	$76,401
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,354	3,354		1,092	1,092
OTHER PROPERTY TAXES					3,965	3,965
INTEREST, PENALTIES, AND DELINQUENT TAXES					267	267
SALES AND USE TAXES		107,556	107,556		440,225	440,225
TRANSPORTATION TAX	$25,280		25,280			
TRANSIENT LODGING TAXES		40,635	40,635		375	375
FRANCHISES		16,309	16,309		115,894	115,894
BUSINESS LICENSE TAXES		8,390	8,390		30,865	30,865
REAL PROPERTY TRANSFER TAXES		1,199	1,199		4,325	4,325
UTILITY USERS TAX					345,381	345,381
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$3,838		3,838
OTHER				5,977		5,977
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	6,900		6,900	74,065		74,065
OTHER LICENSES AND PERMITS	310	3,078	3,388	150	680	830
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,729		2,729	744		744
OTHER FINES, FORFEITURES, AND PENALTIES		126	126		2,099	2,099
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	23,171	7,693	30,864	15,208	7,169	22,377
RENTS AND CONCESSIONS					20,495	20,495
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		48,620	48,620		182,383	182,383
STATE TRAILER COACH IN-LIEU TAX		23	23			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,534	1,534		4,149	4,149
STATE GASOLINE TAX	30,925		30,925	102,053		102,053
OTHER STATE GRANTS	13,654	23	13,677	18,855		18,855
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	9,906		9,906	104,754		104,754
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	39,768		39,768	534,285		534,285
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,105		3,105	760		760
SPECIAL POLICE DEPARTMENT SERVICES	1,283		1,283	19,514		19,514
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	2,443		2,443			
ANIMAL SHELTER FEES AND CHARGES	221		221			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	134,278		134,278	309,078		309,078
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				680,692		680,692
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	11,105		11,105			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,450	14,450		1,192	1,192
CONTRIBUTIONS FROM NON-GOVT SOURCES	927		927	6,109	1,979	8,088
OTHER SOURCES OF REVENUES	491		491	115,773	44,173	159,946
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$306,496	$299,257	$605,753	$1,991,855	$1,283,109	$3,274,964

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	FERNDALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FIREBAUGH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,169			$1,169		$1,169	$51,479			$51,479		$51,479
MANAGEMENT AND SUPPORT	84,080			84,080	$1,224	82,856	172,502		$40,709	213,211	$6,853	206,358
PUBLIC SAFETY												
POLICE	124,183	A		124,183	14,843	109,340	541,841	A	6,189	548,030	24,868	523,162
FIRE		E					39,675	B	11,128	50,803		50,803
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	195			195	531	-336					150	-150
WEED ABATEMENT												
STREET LIGHTING	13,139	E		13,139		13,139	8,838	A		8,838	8,838	
DISASTER PREPAREDNESS	8,249			8,249	35,040	-26,791						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	83,847			83,847	66,233	17,614	255,081		8,376	263,457	206,807	56,650
STREET TREES & LANDSCAPING							5,977			5,977	5,977	
PARKING FACILITIES												
PUBLIC TRANSIT		F						C				
AIRPORTS							10,617			10,617	5,000	5,617
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	52,157	D		52,157	6,372	45,785	54,373	A		54,373		54,373
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					12,448	-12,448	26,164			26,164	74,825	-48,661
REDEVELOPMENT							21,542			21,542	9,631	11,911
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	6,000			6,000		6,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E			7,584	-7,584		D				
SEWERS	124,780	A		124,780	157,449	-32,669	232,228	A	18,804	251,032	313,557	-62,525
CEMETERIES												
OTHER	1,625			1,625	2,500	-875	14,581		9,246	23,827		23,827
CULTURE AND LEISURE												
PARKS AND RECREATION	16,556	A		16,556	1,345	15,211	122,905	A	3,208	126,113	8,501	117,612
MARINA AND WHARFS												
LIBRARIES	15,386	A		15,386	927	14,459		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					639,555	A	577,369	1,216,924	1,326,848	-109,924
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$531,366			$531,366	$306,496	$224,870	$2,197,358		$675,029	$2,872,387	$1,991,855	$880,532

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	FERNDALE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	FERNDALE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$53,134,170	SECURED AND UNSECURED	$49,423
		HOMEOWNERS	1,604
TOTAL ASSESSED	$53,134,170		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,468,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	884,921		
TOTAL EXEMPTIONS	$3,353,121	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$51,027
NET ASSESSED VALUE	$49,781,049	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	FIREBAUGH	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	FIREBAUGH
STATE ASSESSED	$448,180	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	105,752,054	SECURED AND UNSECURED	$76,098
		HOMEOWNERS	4,629
TOTAL ASSESSED	$106,200,234		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,489,900	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,978,328		
TOTAL EXEMPTIONS	$5,468,228	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$80,727
NET ASSESSED VALUE	$100,732,006	VOTER APPROVED TAX RATE	

	FERNDALE	FIREBAUGH
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$362,783	$3,222,947
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$268,954	$2,872,387

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FORT BRAGG (MENDOCINO COUNTY) (CURRENT EST. POP. 6,274)			FORT JONES (SISKIYOU COUNTY) (CURRENT EST. POP. 663)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$172,312	$172,312		$44,021	$44,021
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,313	1,313		176	176
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		983,209	983,209		52,724	52,724
TRANSPORTATION TAX	$39,923		39,923			
TRANSIENT LODGING TAXES		772,302	772,302			
FRANCHISES		168,486	168,486		5,657	5,657
BUSINESS LICENSE TAXES		104,759	104,759		2,543	2,543
REAL PROPERTY TRANSFER TAXES		6,867	6,867			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					103	103
SPECIAL BENEFIT ASSESSMENTS						
FIRE	33,390		33,390	$500		500
PARAMEDICS				900		900
POLICE						
LIGHTING	3,810		3,810			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,319		48,319			
OTHER LICENSES AND PERMITS	24	332	356	235		235
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,346		17,346	96		96
OTHER FINES, FORFEITURES, AND PENALTIES		559	559			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	184,832		184,832		3,540	3,540
RENTS AND CONCESSIONS		8,429	8,429		1,754	1,754
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		217,944	217,944		26,039	26,039
STATE TRAILER COACH IN-LIEU TAX		255	255			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,079	5,079		1,664	1,664
STATE GASOLINE TAX	119,961		119,961	19,846		19,846
OTHER STATE GRANTS	261,084	103	261,187	6,588	11	6,599
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	33,763		33,763	419,277		419,277
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,720		7,720			
SPECIAL POLICE DEPARTMENT SERVICES	123,417		123,417			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	17,653		17,653			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	26,682		26,682			
STREET, SIDEWALK AND CURB REPAIRS	6,631		6,631			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				770		770
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	12,611		12,611			
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,038,210		1,038,210	85,515		85,515
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,306		6,306			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	12,050		12,050		300	300
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	216,316	157,607	373,923		10,266	10,266
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,210,048	$2,599,556	$4,809,604	$533,727	$148,798	$682,525

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	FORT BRAGG OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FORT JONES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,278			$26,278		$26,278	$9,265			$9,265		$9,265
MANAGEMENT AND SUPPORT	363,922		$1,853	365,775	$200,262	165,513	36,755			36,755		36,755
PUBLIC SAFETY												
POLICE	1,827,495	AC	64,060	1,891,555	185,745	1,705,810	37,991	C		37,991	$96	37,895
FIRE	165,353	BC	55,836	221,189	39,104	182,085	12,344	B		12,344	500	11,844
EMERGENCY MEDICAL SERVICES		BC					2,250	BC		2,250	900	1,350
ANIMAL REGULATION							427			427	235	192
WEED ABATEMENT												
STREET LIGHTING		D					10,297	D		10,297		10,297
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	381,456		45,268	426,724	204,759	221,965	45,586			45,586	26,434	19,152
STREET TREES & LANDSCAPING	5,874			5,874	5,874							
PARKING FACILITIES	4,868			4,868	162,611	-157,743						
PUBLIC TRANSIT		C						CE				
AIRPORTS												
PORTS AND HARBORS												
OTHER	50,851			50,851	46,524	4,327						
COMMUNITY DEVELOPMENT												
PLANNING	106,822	A	263	107,085		107,085		CE				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	170,998		2,377	173,375	100,374	73,001						
REDEVELOPMENT	56,282			56,282	123,979	-67,697						
HOUSING							231,273			231,273	231,273	
EMPLOYMENT	24,138			24,138	24,138							
COMMUNITY PROMOTION	18,931			18,931		18,931						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	305,823	CD		305,823	2,324	303,499		E				
SEWERS		C					5,789	A		5,789	770	5,019
CEMETERIES												
OTHER	32,526			32,526		32,526						
CULTURE AND LEISURE												
PARKS AND RECREATION	42,277	AE	646	42,923		42,923	14,266	AB		14,266		14,266
MARINA AND WHARFS												
LIBRARIES		E						BC				
MUSEUMS	11,208			11,208		11,208	1,397			1,397		1,397
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	6,384			6,384		6,384	6,124			6,124		6,124
OTHER												
PUBLIC UTILITIES												
WATER	2,660,501	A		2,660,501	1,114,354	1,546,147	71,928	A	$168,123	240,051	85,515	154,536
GAS												
ELECTRIC												
OTHER											188,004	-188,004
OTHER												
TOTAL EXPENDITURES	$6,261,987		$170,303	$6,432,290	$2,210,048	$4,222,242	$485,692		$168,123	$653,815	$533,727	$120,088

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	FORT BRAGG	FORT JONES
STATE ASSESSED	$772,213	$5,000
LOCALLY ASSESSED	300,019,745	18,303,296
TOTAL ASSESSED	$300,791,958	$18,308,296
LESS EXEMPTIONS:		
HOMEOWNERS	$7,426,756	$1,042,761
OTHER	5,099,996	231,542
TOTAL EXEMPTIONS	$12,526,752	$1,274,303
NET ASSESSED VALUE	$288,265,206	$17,033,993

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	FORT BRAGG	FORT JONES
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$177,683	$47,063
HOMEOWNERS	5,009	1,702
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$182,692	$48,765
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,905,221
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,550,488

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FORTUNA (HUMBOLDT COUNTY) (CURRENT EST. POP. 9,476)			FOWLER (FRESNO COUNTY) (CURRENT EST. POP. 3,829)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$232,944	$232,944		$178,305	$178,305
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		12,979	12,979		5,747	5,747
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,401	1,401			
SALES AND USE TAXES		818,167	818,167		350,900	350,900
TRANSPORTATION TAX	$109,762		109,762	$64,122		64,122
TRANSIENT LODGING TAXES		138,997	138,997			
FRANCHISES		118,154	118,154		73,940	73,940
BUSINESS LICENSE TAXES		52,452	52,452		16,053	16,053
REAL PROPERTY TRANSFER TAXES		13,931	13,931		2,250	2,250
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	79,679		79,679	227,556		227,556
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	27,448		27,448			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	72,742		72,742	55,338		55,338
OTHER LICENSES AND PERMITS	2,583	80	2,663	616		616
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,172		15,172	19,492		19,492
OTHER FINES, FORFEITURES, AND PENALTIES	2,000	9,292	11,292	222		222
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	287,930	82,041	369,971	168,751		168,751
RENTS AND CONCESSIONS		68,461	68,461	5,839		5,839
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		336,269	336,269		129,892	129,892
STATE TRAILER COACH IN-LIEU TAX		273	273		166	166
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,410	5,410		3,697	3,697
STATE GASOLINE TAX	174,561		174,561	68,712		68,712
OTHER STATE GRANTS	35,766	153	35,919	11,834	13,146	24,980
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	40,000		40,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				54,965		54,965
OTHER TAXES IN-LIEU				52		52
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,275		11,275	375		375
SPECIAL POLICE DEPARTMENT SERVICES	30,762		30,762	16,745		16,745
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	26,980		26,980			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	22,038		22,038			
STREET, SIDEWALK AND CURB REPAIRS	49,805		49,805			
WEED AND LOT CLEANING				72		72
SEWER SERVICE CHARGES AND CONNECTION FEES	747,104		747,104			
SOLID WASTE REVENUES	31,356		31,356			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	47,446		47,446	7,177		7,177
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	786,385		786,385	266,728		266,728
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,425		4,425			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	13,428		13,428	3,167		3,167
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		19,715	19,715	21,297		21,297
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	16,400	165,570	181,970	29,601		29,601
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	245,000		245,000	3,965,000		3,965,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,880,047	$2,076,289	$4,956,336	$4,987,661	$774,096	$5,761,757

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	FORTUNA						FOWLER					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$30,274			$30,274		$30,274	$29,575			$29,575		$29,575
MANAGEMENT AND SUPPORT	282,230		$5,861	288,091	$13,428	274,663	435,041		$1,862	436,903	$190,583	246,320
PUBLIC SAFETY												
POLICE	996,766	AB	38,246	1,035,012	97,214	937,798	393,951	AC	31,209	425,160	36,237	388,923
FIRE		E					50,348	BC		50,348		50,348
EMERGENCY MEDICAL SERVICES		E						B				
ANIMAL REGULATION	8,923			8,923	2,530	6,393	1,762			1,762	282	1,480
WEED ABATEMENT	4,694			4,694		4,694	4,732			4,732	72	4,660
STREET LIGHTING	64,585	D		64,585		64,585		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	288,508		234,779	523,287	446,057	77,230	319,496		89,418	408,914	154,507	254,407
STREET TREES & LANDSCAPING							137			137		137
PARKING FACILITIES												
PUBLIC TRANSIT	82,870	AC		82,870	86,996	-4,126		CD				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	8,757	AB	291	9,048		9,048	75,030	A	64,250	139,280	14,998	124,282
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	160,186		13,845	174,031	137,406	36,625	8,256			8,256	55,713	-47,457
REDEVELOPMENT												
HOUSING									908,708	908,708	3,955,290	-3,046,582
EMPLOYMENT												
COMMUNITY PROMOTION	79,979			79,979	27,625	52,354						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	18,751	AD	3,828	22,579	36,835	-14,256		D				
SEWERS	415,687	A	149,471	565,158	849,806	-284,648		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	271,158	AE	6,763	277,921	47,446	230,475	24,555	ABD	3,000	27,555	7,177	20,378
MARINA AND WHARFS												
LIBRARIES	5,169	E		5,169		5,169		C				
MUSEUMS	12,803			12,803		12,803						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							34,811			34,811	54,965	-20,154
OTHER												
PUBLIC UTILITIES												
WATER	527,473	A	32,199	559,672	868,398	-308,726	239,852	A		239,852	266,728	-26,876
GAS												
ELECTRIC												
OTHER							18,811			18,811		18,811
OTHER	258,344			258,344	266,306	-7,962	199,785		23,715	223,500	251,109	-27,609
TOTAL EXPENDITURES	$3,517,157		$485,283	$4,002,440	$2,880,047	$1,122,393	$1,836,142		$1,122,162	$2,958,304	$4,987,661	$-2,029,357

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$88,840	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	363,296,518	SECURED AND UNSECURED	$166,609
		HOMEOWNERS	5,544
TOTAL ASSESSED	$363,385,358		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,360,262	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	20,372,051		
TOTAL EXEMPTIONS	$34,732,313	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$172,153
NET ASSESSED VALUE	$328,653,045	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$252,951	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	101,558,565	SECURED AND UNSECURED	$154,159
		HOMEOWNERS	4,109
TOTAL ASSESSED	$101,811,516		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,903,795	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,156,846		
TOTAL EXEMPTIONS	$5,060,641	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$158,268
NET ASSESSED VALUE	$96,750,875	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$4,602,736	$1,941,149
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,083,189	$896,123

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GONZALES (MONTEREY COUNTY) (CURRENT EST. POP. 5,794) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GRASS VALLEY (NEVADA COUNTY) (CURRENT EST. POP. 9,642) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$365,770	$365,770		$937,810	$937,810
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,007	4,007		89,695	89,695
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					22,639	22,639
SALES AND USE TAXES		193,176	193,176		2,063,063	2,063,063
TRANSPORTATION TAX	$338,502		338,502	$23,206		23,206
TRANSIENT LODGING TAXES		3,355	3,355		109,788	109,788
FRANCHISES		68,668	68,668		137,055	137,055
BUSINESS LICENSE TAXES		39,419	39,419		111,685	111,685
REAL PROPERTY TRANSFER TAXES		5,033	5,033		9,025	9,025
UTILITY USERS TAX		162,682	162,682			
OTHER NON-PROPERTY TAXES	522,378		522,378	200,372	37,586	237,958
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				41,304		41,304
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	81,353		81,353	128,945		128,945
OTHER LICENSES AND PERMITS	2,195		2,195	5,325		5,325
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,677		19,677	72,076		72,076
OTHER FINES, FORFEITURES, AND PENALTIES		8,188	8,188			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	29,886	120,971	150,857	432,569	268,314	700,883
RENTS AND CONCESSIONS		27,463	27,463			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		208,428	208,428		370,818	370,818
STATE TRAILER COACH IN-LIEU TAX					1,420	1,420
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,171	6,171		20,608	20,608
STATE GASOLINE TAX	97,819		97,819	161,394		161,394
OTHER STATE GRANTS	43,082	91	43,173	24,479	155	24,634
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		3,540	3,540	7,000		7,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,203		5,203			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,923		14,923	37,926		37,926
SPECIAL POLICE DEPARTMENT SERVICES	8,611		8,611	26,227		26,227
SPECIAL FIRE DEPARTMENT SERVICES	36,000		36,000	19,960		19,960
PLAN CHECKING FEES	38,660		38,660	87,920		87,920
ANIMAL SHELTER FEES AND CHARGES				36,708		36,708
ENGINEERING FEES				35,651		35,651
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	368,639		368,639	1,844,016		1,844,016
SOLID WASTE REVENUES	178,835		178,835			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				8,327		8,327
PARKS AND RECREATION FEES	203		203	42,949		42,949
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	593,524		593,524	1,102,638		1,102,638
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				402,528		402,528
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				232,500		232,500
OTHER CURRENT SERVICE CHARGES				17,112		17,112
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,203	6,203	-69,498	13,966	-55,532
CONTRIBUTIONS FROM NON-GOVT SOURCES		7,175	7,175			
OTHER SOURCES OF REVENUES		114,682	114,682	338,537	26,896	365,433
OTHER FINANCING SOURCES						
SALE OF BONDS				1,206,459		1,206,459
NOTES AND OTHER				13,622,037		13,622,037
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,379,490	$1,345,022	$3,724,512	$20,088,667	$4,220,523	$24,309,190

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	GONZALES						GRASS VALLEY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,615		$3,135	$29,750		$29,750	$167,602		$6,681	$174,283		$174,283
MANAGEMENT AND SUPPORT	503,775		44,602	548,377		548,377	692,475		97,658	790,133	$266,735	523,398
PUBLIC SAFETY												
POLICE	568,428	A	33,834	602,262	$113,964	488,298	1,806,498	AB	60,478	1,866,976	70,667	1,796,309
FIRE	54,605	B	26,236	80,841	98,849	-18,008	309,540	AB	36,643	346,183	130,480	215,703
EMERGENCY MEDICAL SERVICES		D						D				
ANIMAL REGULATION					2,190	-2,190	153,373		425	153,798	42,743	111,055
WEED ABATEMENT												
STREET LIGHTING		D					114,079	A		114,079	114,888	-809
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	66,187		324,368	390,555	447,660	-57,105	753,194		3,055	756,249	263,617	492,632
STREET TREES & LANDSCAPING							36,040			36,040		36,040
PARKING FACILITIES							11,000			11,000	8,327	2,673
PUBLIC TRANSIT		F						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		A					204,934	A	917	205,851		205,851
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	307,195		300	307,495	134,936	172,559	382,565		5,039	387,604	300,225	87,379
REDEVELOPMENT							730,686			730,686	390,418	340,268
HOUSING							97,392			97,392	429,307	-331,915
EMPLOYMENT	3,513		64,575	68,088	4,252	63,836						
COMMUNITY PROMOTION							43,869			43,869		43,869
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	140,095	D		140,095	179,555	-39,460		CD				
SEWERS	116,678	A	77,681	194,359	552,236	-357,877	1,128,842	A	8,612,402	9,741,244	6,294,000	3,447,244
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	23,732	A	69,485	93,217	87,408	5,809	415,269	A	15,905	431,174	57,230	373,944
MARINA AND WHARFS												
LIBRARIES		C						C				
MUSEUMS							17,623			17,623		17,623
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	209,236	A	299,300	508,536	758,440	-249,904	2,172,875	AC	3,210,991	5,383,866	11,720,030	-6,336,164
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,020,059		$943,516	$2,963,575	$2,379,490	$584,085	$9,237,856		$12,050,194	$21,288,050	$20,088,667	$1,199,383

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$112,707	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	190,453,788	SECURED AND UNSECURED	$343,235
TOTAL ASSESSED	$190,566,495	HOMEOWNERS	5,689
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$4,190,862	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	509,660		
TOTAL EXEMPTIONS	$4,700,522	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$348,924
NET ASSESSED VALUE	$185,865,973	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$514,440,190	SECURED AND UNSECURED	$842,564
TOTAL ASSESSED	$514,440,190	HOMEOWNERS	20,888
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$9,520,072	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	33,442,126		
TOTAL EXEMPTIONS	$42,962,198	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$863,452
NET ASSESSED VALUE	$471,477,992	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$2,188,620	$7,173,056
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$961,228	$3,530,505

CITY OF GONZALES - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GREENFIELD (MONTEREY COUNTY) (CURRENT EST. POP. 8,723) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GRIDLEY (BUTTE COUNTY) (CURRENT EST. POP. 4,913) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$194,373	$194,373		$198,828	$198,828
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,800	8,800		18,837	18,837
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					417	417
SALES AND USE TAXES		245,141	245,141		597,341	597,341
TRANSPORTATION TAX	$136,181		136,181	$161,864		161,864
TRANSIENT LODGING TAXES		8,889	8,889			
FRANCHISES		55,137	55,137		33,428	33,428
BUSINESS LICENSE TAXES		14,400	14,400		11,943	11,943
REAL PROPERTY TRANSFER TAXES		10,237	10,237		2,739	2,739
UTILITY USERS TAX		224,376	224,376			
OTHER NON-PROPERTY TAXES	509,567		509,567	20,648		20,648
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,615		1,615			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	69,134		69,134	10		10
OTHER LICENSES AND PERMITS	2,514		2,514	2,720		2,720
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,292		21,292	9,529		9,529
OTHER FINES, FORFEITURES, AND PENALTIES	572	5,238	5,810	2,143		2,143
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	60,368	24,434	84,802	180,018	41,958	221,976
RENTS AND CONCESSIONS	9,600		9,600	932		932
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		300,739	300,739		170,878	170,878
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,355	3,355		6,993	6,993
STATE GASOLINE TAX	144,972		144,972	96,221		96,221
OTHER STATE GRANTS	1,786	92	1,878	16,411	79	16,490
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				5,498		5,498
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	24,824		24,824	262,081		262,081
OTHER TAXES IN-LIEU					193	193
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,604		5,604	9,307		9,307
SPECIAL POLICE DEPARTMENT SERVICES	13,433		13,433	2,935		2,935
SPECIAL FIRE DEPARTMENT SERVICES				3,851		3,851
PLAN CHECKING FEES	8,850		8,850	410		410
ANIMAL SHELTER FEES AND CHARGES				2,846		2,846
ENGINEERING FEES	9,801		9,801	820		820
STREET, SIDEWALK AND CURB REPAIRS				18,706		18,706
WEED AND LOT CLEANING				50		50
SEWER SERVICE CHARGES AND CONNECTION FEES	229,428		229,428	311,752		311,752
SOLID WASTE REVENUES	282,630		282,630	457,859		457,859
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				995		995
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	430,904		430,904	313,882		313,882
ELECTRIC REVENUES				2,529,588		2,529,588
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,152		5,152	9,820		9,820
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				13,186		13,186
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				212		212
CONTRIBUTIONS FROM NON-GOVT SOURCES				5,000		5,000
OTHER SOURCES OF REVENUES	2,316	18,091	20,407	7,786		7,786
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,970,543	$1,113,302	$3,083,845	$4,447,080	$1,083,634	$5,530,714

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	GREENFIELD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	GRIDLEY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$10,747			$10,747		$10,747	$162,916		$5,007	$167,923	$7,681	$160,242
MANAGEMENT AND SUPPORT	177,503		$3,762	181,265		181,265	65,062			65,062		65,062
PUBLIC SAFETY												
POLICE	802,118	AB	19,560	821,678	$178,113	643,565	840,803	A	39,408	880,211	34,613	845,598
FIRE		E					244,936	BC	4,753	249,689	3,851	245,838
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	12,150			12,150	2,484	9,666	41,240			41,240	3,927	37,313
WEED ABATEMENT											50	-50
STREET LIGHTING		E					24,790	A		24,790		24,790
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	272,545		8,494	281,039	264,468	16,571	241,661		100,423	342,084	256,685	85,399
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	42,734	A	2,316	45,050	45,050		56,032	D		56,032	76,657	-20,625
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	60,385	A		60,385	380	60,005	107,238	A	2,223	109,461	1,426	108,035
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	49,056			49,056	93,389	-44,333	29,858			29,858	10,547	19,311
REDEVELOPMENT												
HOUSING							150,418			150,418	265,652	-115,234
EMPLOYMENT												
COMMUNITY PROMOTION							33,340			33,340		33,340
OTHER	23,019			23,019	19,120	3,899	1,530			1,530		1,530
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	237,191	D		237,191	282,630	-45,439	461,932	D		461,932	460,463	1,469
SEWERS	220,659	A	310,940	531,599	381,887	149,712	207,422	A		207,422	348,157	-140,735
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	89,640	AE	1,490	91,130	87,429	3,701	95,198	A	1,811	97,009	1,927	95,082
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	346,710	A	42,956	389,666	615,593	-225,927	270,997	A	204,239	475,236	340,761	134,475
GAS												
ELECTRIC							1,589,395		200	1,589,595	2,628,949	-1,039,354
OTHER												
OTHER							10,313			10,313	5,734	4,579
TOTAL EXPENDITURES	$2,344,457		$389,518	$2,733,975	$1,970,543	$763,432	$4,635,081		$358,064	$4,993,145	$4,447,080	$546,065

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$52,130	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	175,122,379	SECURED AND UNSECURED	$211,069
		HOMEOWNERS	3,591
TOTAL ASSESSED	$175,174,509		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,791,400	HOMEOWNERS PROPERTY TAX	
OTHER	6,316,258	RELIEF	
TOTAL EXEMPTIONS	$13,107,658	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$214,660
NET ASSESSED VALUE	$162,066,851		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$417,931	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	131,526,610	SECURED AND UNSECURED	$210,693
		HOMEOWNERS	6,926
TOTAL ASSESSED	$131,944,541		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,517,000	HOMEOWNERS PROPERTY TAX	
OTHER	8,464,235	RELIEF	
TOTAL EXEMPTIONS	$14,981,235	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$217,619
NET ASSESSED VALUE	$116,963,306		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$5,072,613	$6,483,523
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,035,216	$2,112,892

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GUADALUPE (SANTA BARBARA COUNTY) (CURRENT EST. POP. 6,064) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GUSTINE CITY (MERCED COUNTY) (CURRENT EST. POP. 4,141) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$75,129	$75,129		$197,871	$197,871
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$26,504		26,504	$47,716		47,716
PROPERTY TAX - PRIOR YEAR		93	93		19,556	19,556
OTHER PROPERTY TAXES		1,186	1,186			
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,175	2,175			
SALES AND USE TAXES		113,038	113,038		161,218	161,218
TRANSPORTATION TAX	309,254		309,254	58,754		58,754
TRANSIENT LODGING TAXES					1,947	1,947
FRANCHISES		61,717	61,717		67,009	67,009
BUSINESS LICENSE TAXES		36,889	36,889		17,837	17,837
REAL PROPERTY TRANSFER TAXES		2,415	2,415		2,699	2,699
UTILITY USERS TAX		141,353	141,353			
OTHER NON-PROPERTY TAXES		7,093	7,093		3,702	3,702
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,729		1,729
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	14,126		14,126	9,991		9,991
OTHER LICENSES AND PERMITS				3,660		3,660
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,815		1,815	6,084		6,084
OTHER FINES, FORFEITURES, AND PENALTIES		1,572	1,572		3,407	3,407
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	24,284		24,284	30,916	18,616	49,532
RENTS AND CONCESSIONS		3,513	3,513		16,707	16,707
ROYALTIES						
OTHER		2,500	2,500			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		206,564	206,564		150,391	150,391
STATE TRAILER COACH IN-LIEU TAX					44	44
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,172	1,172		7,050	7,050
STATE GASOLINE TAX	107,648		107,648	74,658		74,658
OTHER STATE GRANTS	51,694	97	51,791	56,606	67	56,673
COUNTY GRANTS OF STATE GASOLINE TAX				2,745		2,745
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	126,977		126,977	68,578		68,578
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,857		2,857			
SPECIAL POLICE DEPARTMENT SERVICES	16,163		16,163	4,567		4,567
SPECIAL FIRE DEPARTMENT SERVICES	2,580		2,580			
PLAN CHECKING FEES	6,886		6,886	1,405		1,405
ANIMAL SHELTER FEES AND CHARGES				359		359
ENGINEERING FEES	115		115	4,054		4,054
STREET, SIDEWALK AND CURB REPAIRS				4,772		4,772
WEED AND LOT CLEANING				70		70
SEWER SERVICE CHARGES AND CONNECTION FEES	296,585		296,585	561,071		561,071
SOLID WASTE REVENUES	10,655		10,655	266,283		266,283
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	9,695		9,695	6,086		6,086
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	342,203		342,203	316,169		316,169
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				31,126		31,126
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1		1
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				10,903		10,903
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					4,075	4,075
CONTRIBUTIONS FROM NON-GOVT SOURCES		16,037	16,037		8,288	8,288
OTHER SOURCES OF REVENUES		56,837	56,837		-2,171	-2,171
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				416,364		416,364
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,350,041	$729,380	$2,079,421	$1,984,667	$678,313	$2,662,980

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	GUADALUPE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	GUSTINE CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$66,950		$570	$67,520	$26,504	$41,016	$19,388			$19,388		$19,388
MANAGEMENT AND SUPPORT	281,273		2,623	283,896	78,155	205,741	41,987			41,987		41,987
PUBLIC SAFETY												
POLICE	404,083	A	1,404	405,487	18,808	386,679	371,421	A		371,421	$13,208	358,213
FIRE	93,061	AB	13,151	106,212	2,580	103,632	17,645	B		17,645		17,645
EMERGENCY MEDICAL SERVICES		BC						E				
ANIMAL REGULATION							578			578	2,932	-2,354
WEED ABATEMENT											70	-70
STREET LIGHTING		C					43,410	E		43,410	1,729	41,681
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	305,262		95,278	400,540	454,311	-53,771	152,968			152,968	188,603	-35,635
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	10,120	C		10,120	86,561	-76,441	3,441	E		3,441	3,434	7
AIRPORTS							31,660			31,660	36,257	-4,597
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	22,504	A		22,504		22,504	24,591	E		24,591		24,591
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	13,132			13,132	23,984	-10,852	8,714			8,714	15,450	-6,736
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							15,610			15,610	19,471	-3,861
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			10,655	-10,655	241,953	A	$189,433	431,386	442,864	-11,478
SEWERS	321,783	A	7,288	329,071	296,585	32,486	570,206	A		570,206	631,779	-61,573
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	34,763	A		34,763	9,695	25,068	126,089	A		126,089	64,503	61,586
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							21,500			21,500		21,500
OTHER												
PUBLIC UTILITIES												
WATER	287,899	A	5,706	293,605	342,203	-48,598	278,794	A	223,669	502,463	564,367	-61,904
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,840,830		$126,020	$1,966,850	$1,350,041	$616,809	$1,969,955		$413,102	$2,383,057	$1,984,667	$398,390

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$681,750	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	107,818,671	SECURED AND UNSECURED	$64,168
		HOMEOWNERS	2,073
TOTAL ASSESSED	$108,500,421		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	21,030
HOMEOWNERS	$5,075,000	HOMEOWNERS PROPERTY TAX	
OTHER	979,682	RELIEF	1,697
TOTAL EXEMPTIONS	$6,054,682	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$88,968
NET ASSESSED VALUE	$102,445,739		
		VOTER APPROVED TAX RATE	00.033440
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$1,831,064
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$1,684,578

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$478,460	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	131,127,622	SECURED AND UNSECURED	$195,721
		HOMEOWNERS	5,177
TOTAL ASSESSED	$131,606,082		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	52,888
HOMEOWNERS	$5,894,873	HOMEOWNERS PROPERTY TAX	
OTHER	1,411,724	RELIEF	2,470
TOTAL EXEMPTIONS	$7,306,597	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$256,256
NET ASSESSED VALUE	$124,299,485		
		VOTER APPROVED TAX RATE	00.041900
			$1,297,078
			$668,852

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HEALDSBURG (SONOMA COUNTY) (CURRENT EST. POP. 9,799)			HIDDEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,850)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$281,458	$281,458		$281,869	$281,869
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$294,498		294,498			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,593,042	1,593,042		13,218	13,218
TRANSPORTATION TAX	92,462		92,462	$17,370		17,370
TRANSIENT LODGING TAXES		239,022	239,022			
FRANCHISES		76,703	76,703		12,835	12,835
BUSINESS LICENSE TAXES		151,017	151,017		25,795	25,795
REAL PROPERTY TRANSFER TAXES		14,111	14,111		22,923	22,923
UTILITY USERS TAX					324,717	324,717
OTHER NON-PROPERTY TAXES	75,241		75,241			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	60,657		60,657	123,077		123,077
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,349		19,349	2,682		2,682
OTHER FINES, FORFEITURES, AND PENALTIES		3,377	3,377			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	806,235	55,574	861,809		44,595	44,595
RENTS AND CONCESSIONS		10,236	10,236		230,000	230,000
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		377,976	377,976		74,178	74,178
STATE TRAILER COACH IN-LIEU TAX		836	836			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,102	12,718	19,820			
STATE GASOLINE TAX	183,037		183,037	37,559		37,559
OTHER STATE GRANTS	86,058	159	86,217	2,017	30	2,047
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	10,166		10,166			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	7,711		7,711			
OTHER TAXES IN-LIEU		276,000	276,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,695		27,695			
SPECIAL POLICE DEPARTMENT SERVICES	24,764		24,764			
SPECIAL FIRE DEPARTMENT SERVICES	22,873		22,873			
PLAN CHECKING FEES	3,243		3,243	2,993		2,993
ANIMAL SHELTER FEES AND CHARGES				292		292
ENGINEERING FEES	26,656		26,656	14,745		14,745
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	601		601			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,053,009		1,053,009			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	101,155		101,155	27,535		27,535
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,432,193		1,432,193			
ELECTRIC REVENUES	6,715,793		6,715,793			
GAS REVENUES						
AIRPORT REVENUES	125,898		125,898			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,698		8,698			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	218,477		218,477			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,050	1,050			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,009,835		1,009,835			
OTHER SOURCES OF REVENUES	65,595	3,576	69,171		350,913	350,913
OTHER FINANCING SOURCES						
SALE OF BONDS	6,847,237		6,847,237			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,326,238	$3,096,855	$22,423,093	$228,270	$1,381,073	$1,609,343

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	HEALDSBURG						HIDDEN HILLS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$93,121			$93,121		$93,121	$271,051		$52,345	$323,396		$323,396
MANAGEMENT AND SUPPORT	150,152			150,152	$8,127	142,025	85,145		21,115	106,260		106,260
PUBLIC SAFETY												
POLICE	2,983,846	AB	$1,666,050	4,649,896	1,368,264	3,281,632	108,356	C		108,356	$2,682	105,674
FIRE	2,435,849	AB		2,435,849	1,994,925	440,924		E				
EMERGENCY MEDICAL SERVICES		AB						E				
ANIMAL REGULATION	27,414			27,414		27,414	2,255			2,255	292	1,963
WEED ABATEMENT	9,154			9,154	601	8,553						
STREET LIGHTING		AB						F				
DISASTER PREPAREDNESS	7,103			7,103		7,103						
OTHER	18,764			18,764	10,647	8,117						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	186,099		197,367	383,466	347,200	36,266	1,112			1,112	37,559	-36,447
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	89,406	A		89,406	103,044	-13,638	7,246	F		7,246	17,370	-10,124
AIRPORTS	108,475		48,000	156,475	135,845	20,630						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	74,743	A	113,406	188,149	88,406	99,743	37,303	D	7,204	44,507		44,507
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	120,632			120,632	118,251	2,381	157,163		30,351	187,514	140,815	46,699
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	33,028			33,028		33,028						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	829,691	A	467,696	1,297,387	1,330,968	-33,581		D				
CEMETERIES												
OTHER											2,017	-2,017
CULTURE AND LEISURE												
PARKS AND RECREATION	276,449	A		276,449	120,032	156,417	33,474	AB	6,465	39,939	27,535	12,404
MARINA AND WHARFS								F				
LIBRARIES	77,334	C		77,334	2,113	75,221						
MUSEUMS	41,950			41,950	5,541	36,409						
GOLF COURSES	38,480			38,480		38,480						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,411,765		77,971	1,489,736	1,421,140	68,596						
OTHER												
PUBLIC UTILITIES												
WATER	1,261,475	A	614,581	1,876,056	4,252,488	-2,376,432		E				
GAS												
ELECTRIC	6,002,378		417,581	6,419,959	7,199,720	-779,761						
OTHER												
OTHER	149,343		356,112	505,455	818,926	-313,471	190,000			190,000		190,000
TOTAL EXPENDITURES	$16,426,651		$3,958,764	$20,385,415	$19,326,238	$1,059,177	$893,105		$117,480	$1,010,585	$228,270	$782,315

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,845,578	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	589,723,822	SECURED AND UNSECURED	$285,418
		HOMEOWNERS	12,811
TOTAL ASSESSED	$591,569,400		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	290,669
HOMEOWNERS	$14,025,200	HOMEOWNERS PROPERTY TAX RELIEF	7,012
OTHER	9,380,921		
TOTAL EXEMPTIONS	$23,406,121	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$595,910
NET ASSESSED VALUE	$568,163,279		
		VOTER APPROVED TAX RATE	00.050000

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$443,749,610	SECURED AND UNSECURED	$266,236
		HOMEOWNERS	4,660
TOTAL ASSESSED	$443,749,610		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,117,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER			
TOTAL EXEMPTIONS	$3,117,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$270,896
NET ASSESSED VALUE	$440,631,810		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$8,200,037	$633,684
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,798,758	$631,695

CITIES OF HEALDSBURG AND HIDDEN HILLS - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HOLTVILLE (IMPERIAL COUNTY) (CURRENT EST. POP. 5,576) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HUGHSON (STANISLAUS COUNTY) (CURRENT EST. POP. 3,550) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$239,612	$239,612		$82,432	$82,432
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$8,812		8,812
PROPERTY TAX - PRIOR YEAR		23,038	23,038		7,295	7,295
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		159,284	159,284		137,759	137,759
TRANSPORTATION TAX	$1,893,626		1,893,626	59,955		59,955
TRANSIENT LODGING TAXES		1,644	1,644			
FRANCHISES		21,158	21,158		38,076	38,076
BUSINESS LICENSE TAXES		10,583	10,583		12,707	12,707
REAL PROPERTY TRANSFER TAXES		3,243	3,243		4,395	4,395
UTILITY USERS TAX		303,562	303,562			
OTHER NON-PROPERTY TAXES					1,752	1,752
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	18,992		18,992	26,104		26,104
OTHER LICENSES AND PERMITS	703		703	1,155		1,155
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,583		1,583	11,089		11,089
OTHER FINES, FORFEITURES, AND PENALTIES	9,497	435	9,932	10,631		10,631
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,893	25,825	30,718	27,690	18,463	46,153
RENTS AND CONCESSIONS		7,896	7,896		900	900
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		197,633	197,633		119,187	119,187
STATE TRAILER COACH IN-LIEU TAX		1,556	1,556		731	731
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,035	6,035	177	2,833	3,010
STATE GASOLINE TAX	92,558		92,558	66,614		66,614
OTHER STATE GRANTS	194,720	89	194,809	14,849	57	14,906
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		92,478	92,478			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	407,301		407,301	13,500		13,500
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	4,017		4,017	2,896		2,896
SPECIAL FIRE DEPARTMENT SERVICES	12,315		12,315			
PLAN CHECKING FEES				240		240
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				600		600
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				242		242
SEWER SERVICE CHARGES AND CONNECTION FEES	422,124		422,124	418,998		418,998
SOLID WASTE REVENUES	433,329		433,329			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,178		1,178			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	753,666		753,666	230,124		230,124
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				110,000		110,000
OTHER CURRENT SERVICE CHARGES				75,034		75,034
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		403,200	403,200			
CONTRIBUTIONS FROM NON-GOVT SOURCES	37,763		37,763			
OTHER SOURCES OF REVENUES		40,668	40,668	4,263	49,158	53,421
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,288,265	$1,537,939	$5,826,204	$1,082,973	$475,745	$1,558,718

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HOLTVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HUGHSON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$11,389			$11,389		$11,389	$107,244		$971	$108,215		$108,215
MANAGEMENT AND SUPPORT	355,980		$767	356,747		356,747	131,725		12,313	144,038	$157,046	-13,008
PUBLIC SAFETY												
POLICE	545,907	A	711	546,618	$35,306	511,312	402,456	AB	17,657	420,113	47,644	372,469
FIRE	153,729	AB		153,729	12,315	141,414		BE				
EMERGENCY MEDICAL SERVICES		A						E				
ANIMAL REGULATION	36,669			36,669	690	35,979						
WEED ABATEMENT							242			242	244	-2
STREET LIGHTING		A					14,189	AC		14,189		14,189
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	92,753		2,099,628	2,192,381	2,605,772	-413,391	53,990		266,704	320,694	126,569	194,125
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	21,912			21,912		21,912	19,478	AE		19,478		19,478
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	151,194			151,194	18,992	132,202	45,437			45,437	28,099	17,338
REDEVELOPMENT							13,500			13,500	13,500	
HOUSING	2,106			2,106		2,106						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	398,418	D		398,418	434,082	-35,664		D				
SEWERS	225,496	A		225,496	426,264	-200,768	411,330	A		411,330	441,741	-30,411
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	104,764	A		104,764	1,178	103,586	8,678	AE	277	8,955	842	8,113
MARINA AND WHARFS												
LIBRARIES		C					1,841	E		1,841		1,841
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							26,635		449	27,084	13,649	13,435
OTHER												
PUBLIC UTILITIES												
WATER	692,279	A		692,279	753,666	-61,387	229,404	A		229,404	253,639	-24,235
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,792,596		$2,101,106	$4,893,702	$4,288,265	$605,437	$1,466,149		$298,371	$1,764,520	$1,082,973	$681,547

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$265,198	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	99,570,668	SECURED AND UNSECURED	$233,079
		HOMEOWNERS	4,875
TOTAL ASSESSED	$99,835,866		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,515,860	HOMEOWNERS PROPERTY TAX	
OTHER	2,742,963	RELIEF	
TOTAL EXEMPTIONS	$8,258,823	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$237,954
NET ASSESSED VALUE	$91,577,043	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$197,713	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	104,778,029	SECURED AND UNSECURED	$86,386
		HOMEOWNERS	2,483
TOTAL ASSESSED	$104,975,742		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,655,074	HOMEOWNERS PROPERTY TAX	
OTHER	3,743,547	RELIEF	
TOTAL EXEMPTIONS	$8,398,621	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$88,869
NET ASSESSED VALUE	$96,577,121	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$834,886	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$617,884	

CITY OF HOLTVILLE - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MURON (FRESNO COUNTY) (CURRENT EST. POP. 5,669)			IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 6,121)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$30,678	$30,678		$403,397	$403,397
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$5,463		5,463			
PROPERTY TAX - PRIOR YEAR		3,282	3,282			
OTHER PROPERTY TAXES		543	543			
INTEREST, PENALTIES, AND DELINQUENT TAXES		150	150			
SALES AND USE TAXES		128,950	128,950		688,624	688,624
TRANSPORTATION TAX	101,729		101,729			
TRANSIENT LODGING TAXES		5,500	5,500		23,258	23,258
FRANCHISES		22,357	22,357		24,582	24,582
BUSINESS LICENSE TAXES		38,613	38,613		28,174	28,174
REAL PROPERTY TRANSFER TAXES					13,290	13,290
UTILITY USERS TAX		94,095	94,095			
OTHER NON-PROPERTY TAXES				$40,300		40,300
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	14,943		14,943			
OTHER LICENSES AND PERMITS	267		267		30	30
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,515		5,515	5,663		5,663
OTHER FINES, FORFEITURES, AND PENALTIES		18,054	18,054	9,045	21,863	30,908
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,283	1,615	11,898	49,425	8,561	57,986
RENTS AND CONCESSIONS		4,415	4,415			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		190,927	190,927		277,052	277,052
STATE TRAILER COACH IN-LIEU TAX					1,180	1,180
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,844	1,844		9,426	9,426
STATE GASOLINE TAX	98,973		98,973	95,265		95,265
OTHER STATE GRANTS	214,522	89	214,611	23,698	91	23,789
COUNTY GRANTS OF STATE GASOLINE TAX				441,359		441,359
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	63,496		63,496	162,790		162,790
OTHER TAXES IN-LIEU					1,310	1,310
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,226		5,226	26,367		26,367
SPECIAL POLICE DEPARTMENT SERVICES	1,341		1,341			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	14,028		14,028	95,475		95,475
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				181,853		181,853
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	114,700		114,700	704,219		704,219
SOLID WASTE REVENUES	48,448		48,448	307,041		307,041
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				888		888
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	340,338		340,338	868,694		868,694
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				12,598		12,598
QUASI-EXTERNAL TRANSACTIONS	144,689		144,689			
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,626	1,626		601	601
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		95,783	95,783		509,624	509,624
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,183,961	$638,521	$1,822,482	$3,024,680	$2,011,063	$5,035,743

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HURON OPERATING EXPENDITURE	HURON PRO-VIDER	HURON CAPITAL OUTLAY	HURON TOTAL EXPENDITURE	HURON FUNCTIONAL REVENUES	HURON NET EXPENDITURE	IMPERIAL OPERATING EXPENDITURE	IMPERIAL PRO-VIDER	IMPERIAL CAPITAL OUTLAY	IMPERIAL TOTAL EXPENDITURE	IMPERIAL FUNCTIONAL REVENUES	IMPERIAL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$36,948			$36,948		$36,948	$184,624			$184,624		$184,624
MANAGEMENT AND SUPPORT	283,550			283,550	$176,803	106,747	313,630		$24,642	338,272		338,272
PUBLIC SAFETY												
POLICE	466,878	A		466,878	64,650	402,228	847,548	A	15,437	862,985	$31,894	831,091
FIRE		E					133,283	C	-1,000	132,283		132,283
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION					210	-210						
WEED ABATEMENT												
STREET LIGHTING	20,318	D		20,318		20,318		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	180,542			180,542	259,975	-79,433	569,231		262,323	831,554	536,624	294,930
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C					49,213	D		49,213	12,598	36,615
AIRPORTS												
PORTS AND HARBORS												
OTHER							83,166			83,166		83,166
COMMUNITY DEVELOPMENT												
PLANNING	10,000	A		10,000		10,000	157,171	A	3,583	160,754		160,754
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	9,299			9,299	34,197	-24,898	107,060		10,885	117,945	303,695	-185,750
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	33,992	D		33,992	48,607	-14,615	306,934	D	500	307,434	307,076	358
SEWERS	95,481	A		95,481	116,990	-21,509	362,097	A	148,434	510,531	735,900	-225,369
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E					150,830	A	8,418	159,248	40,300	118,948
MARINA AND WHARFS												
LIBRARIES		E					84,552	A		84,552	7,400	77,152
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	378,563	A	$28,202	406,765	341,419	65,346	570,658	A	185,648	756,306	1,049,193	-292,887
GAS												
ELECTRIC												
OTHER												
OTHER	141,110			141,110	141,110							
TOTAL EXPENDITURES	$1,656,681		$28,202	$1,684,883	$1,183,961	$500,922	$3,919,997		$658,870	$4,578,867	$3,024,680	$1,554,187

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$665,217	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	52,726,190	SECURED AND UNSECURED	$34,064
		HOMEOWNERS	2,026
TOTAL ASSESSED	$53,391,407		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	79
HOMEOWNERS	$1,953,531	HOMEOWNERS PROPERTY TAX RELIEF	13
OTHER	928,660		
TOTAL EXEMPTIONS	$2,882,191	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$36,182
NET ASSESSED VALUE	$50,509,216	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$831,923	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	164,587,458	SECURED AND UNSECURED	$428,668
		HOMEOWNERS	9,065
TOTAL ASSESSED	$165,419,381		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,771,730	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,455,593		
TOTAL EXEMPTIONS	$9,227,323	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$437,733
NET ASSESSED VALUE	$156,192,058	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994		$1,923,963
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994		$1,923,963

CITY OF HURON - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	INDIAN WELLS (RIVERSIDE COUNTY) (CURRENT EST. POP. 3,096)			INDUSTRY (LOS ANGELES COUNTY) (CURRENT EST. POP. 695)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$49,788	$49,788		$1,002,490	$1,002,490
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$6,636,966		6,636,966
PROPERTY TAX - PRIOR YEAR		204,781	204,781			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		570,216	570,216		19,029,155	19,029,155
TRANSPORTATION TAX	$107,464		107,464	456,418		456,418
TRANSIENT LODGING TAXES		2,777,918	2,777,918		360,467	360,467
FRANCHISES		314,889	314,889		1,010,968	1,010,968
BUSINESS LICENSE TAXES		6,627	6,627			
REAL PROPERTY TRANSFER TAXES		67,692	67,692		91,960	91,960
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	134,711		134,711	30,685		30,685
SPECIAL BENEFIT ASSESSMENTS						
FIRE	1,531,508		1,531,508			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,418,268		1,418,268			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	114,755		114,755	371,023		371,023
OTHER LICENSES AND PERMITS	21,612		21,612		149,270	149,270
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,577		6,577			
OTHER FINES, FORFEITURES, AND PENALTIES		1,301	1,301		127,489	127,489
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		730,698	730,698	4,468	4,928,307	4,932,775
RENTS AND CONCESSIONS		19,190	19,190		188,022	188,022
ROYALTIES						
OTHER		16,145	16,145			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		120,651	120,651		26,862	26,862
STATE TRAILER COACH IN-LIEU TAX					2,077	2,077
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,348	1,348		21,000	21,000
STATE GASOLINE TAX	64,474		64,474	17,768		17,768
OTHER STATE GRANTS	4,634	82	4,716			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	380,158		380,158			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	71,357		71,357			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	30,474		30,474	103,815		103,815
STREET, SIDEWALK AND CURB REPAIRS	13,490		13,490			
WEED AND LOT CLEANING	2,234		2,234			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				6,017,220		6,017,220
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				19,165,369		19,165,369
GOLF COURSE FEES	7,498,992		7,498,992			
WATER SERVICE CHARGES AND CONNECTION FEES				545,364		545,364
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	21,892		21,892			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	34,326		34,326			
CONTRIBUTIONS FROM NON-GOVT SOURCES	101,750		101,750			
OTHER SOURCES OF REVENUES	38,280	167,211	205,491		58,662	58,662
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,596,956	$5,048,537	$16,645,493	$33,349,096	$26,996,729	$60,345,825

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	INDIAN WELLS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	INDUSTRY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$50,004			$50,004		$50,004	$981,545			$981,545		$981,545
MANAGEMENT AND SUPPORT	763,347		$51,146	814,493	$45,629	768,864	1,211,041			1,211,041		1,211,041
PUBLIC SAFETY												
POLICE	844,135	C	30,664	874,799	11,211	863,588	3,971,978	C		3,971,978	$30,685	3,941,293
FIRE	1,321,389	C		1,321,389	1,531,508	-210,119		E				
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION	3,820			3,820	591	3,229	24,353			24,353		24,353
WEED ABATEMENT					2,234	-2,234	16,552			16,552		16,552
STREET LIGHTING		C					538,082	E		538,082		538,082
DISASTER PREPAREDNESS	91,429		1,918	93,347		93,347						
OTHER							539,402			539,402		539,402
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	399,664		1,380,521	1,780,185	568,196	1,211,989	1,220,769			1,220,769	17,768	1,203,001
STREET TREES & LANDSCAPING	710,930		216,432	927,362	1,002,328	-74,966	2,077,069			2,077,069		2,077,069
PARKING FACILITIES							184,739			184,739		184,739
PUBLIC TRANSIT		E					45,099	E	$671,511	716,610	460,131	256,479
AIRPORTS												
PORTS AND HARBORS												
OTHER	1,092		154,912	156,004	4,074	151,930						
COMMUNITY DEVELOPMENT												
PLANNING	172,816	A	152,430	325,246	15,420	309,826	397,069	D		397,069		397,069
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	379,844			379,844	222,187	157,657	2,329,898			2,329,898	474,838	1,855,060
REDEVELOPMENT							12,050,958		1,515,547	13,566,505	6,636,966	6,929,539
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	939,729			939,729	101,750	837,979	290,329			290,329		290,329
OTHER			33	33		33						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							1,317,704		172,477	1,490,181		1,490,181
SOLID WASTE	473,057	D		473,057	550,651	-77,594	5,487,546	D		5,487,546	6,017,220	-529,674
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E	112,246	112,246		112,246	24,527,447	E	4,037,641	28,565,088	19,165,369	9,399,719
MARINA AND WHARFS												
LIBRARIES		F						E				
MUSEUMS							944,462		44,980	989,442		989,442
GOLF COURSES	6,375,063		596,436	6,971,499	7,498,992	-527,493						
SPORTS ARENA/STADIUMS			766,998	766,998		766,998						
COMMUNITY CENTER/AUDITORIUMS			172,226	172,226	38,280	133,946						
OTHER			33,344	33,344	3,905	29,439						
PUBLIC UTILITIES												
WATER		E					1,138,194	D	13,913	1,152,107	546,119	605,988
GAS												
ELECTRIC												
OTHER												
OTHER							199,809			199,809		199,809
TOTAL EXPENDITURES	$12,526,319		$3,669,306	$16,195,625	$11,596,956	$4,598,669	$59,494,045		$6,456,069	$65,950,114	$33,349,096	$32,601,018

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,889,422,364	SECURED AND UNSECURED	$368,343
		HOMEOWNERS	10,380
TOTAL ASSESSED	$1,889,422,364		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,287,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	636,695		
TOTAL EXEMPTIONS	$7,923,695	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$378,723
NET ASSESSED VALUE	$1,881,498,669	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$21,307,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$4,353,569

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$17,720,127	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,331,042,227	SECURED AND UNSECURED	$1,192,548
		HOMEOWNERS	21,036
TOTAL ASSESSED	$3,348,762,354		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	7,941,724
HOMEOWNERS	$91,000	HOMEOWNERS PROPERTY TAX RELIEF	749
OTHER	6,877,896		
TOTAL EXEMPTIONS	$6,968,896	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,156,057
NET ASSESSED VALUE	$3,341,793,458	VOTER APPROVED TAX RATE	00.822500
			$42,155,669
			$7,218,321

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	IONE (AMADOR COUNTY) (CURRENT EST. POP. 7,154)			IRWINDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,068)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$153,968	$153,968		$102,738	$102,738
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-7,723	-7,723
OTHER PROPERTY TAXES		163	163		18,317	18,317
INTEREST, PENALTIES, AND DELINQUENT TAXES		16,628	16,628			
SALES AND USE TAXES		168,042	168,042		2,384,858	2,384,858
TRANSPORTATION TAX	$23,085		23,085			
TRANSIENT LODGING TAXES		3,214	3,214			
FRANCHISES		46,307	46,307		271,222	271,222
BUSINESS LICENSE TAXES		5,063	5,063		1,702,567	1,702,567
REAL PROPERTY TRANSFER TAXES		2,321	2,321		6,074	6,074
UTILITY USERS TAX					2,262,557	2,262,557
OTHER NON-PROPERTY TAXES	82,754		82,754		51,374	51,374
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	20,236		20,236	$241,066		241,066
OTHER LICENSES AND PERMITS				71,779		71,779
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,507		4,507	112,958		112,958
OTHER FINES, FORFEITURES, AND PENALTIES				243,093		243,093
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	82,229	23,476	105,705		585,176	585,176
RENTS AND CONCESSIONS		4,885	4,885		81,094	81,094
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		240,855	240,855		34,139	34,139
STATE TRAILER COACH IN-LIEU TAX		751	751			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,213	4,213			
STATE GASOLINE TAX	128,236		128,236	24,191		24,191
OTHER STATE GRANTS	21,428	117	21,545		64,406	64,406
COUNTY GRANTS OF STATE GASOLINE TAX				31,768		31,768
COUNTY GRANTS					33,107	33,107
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	773		773	815		815
SPECIAL POLICE DEPARTMENT SERVICES	2,113		2,113	7,372		7,372
SPECIAL FIRE DEPARTMENT SERVICES	10,318		10,318			
PLAN CHECKING FEES	8,967		8,967	59,492		59,492
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				13,803		13,803
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	261,222		261,222			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				51,971		51,971
GOLF COURSE FEES	100,000		100,000			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,070		6,070	927,771		927,771
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					11,153	11,153
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	3,334	11,992	15,326		36,623	36,623
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$755,272	$681,995	$1,437,267	$1,786,079	$7,637,682	$9,423,761

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	IONE OPERATING EXPENDITURE	PRO-VIDER	IONE CAPITAL OUTLAY	IONE TOTAL EXPENDITURE	IONE FUNCTIONAL REVENUES	IONE NET EXPENDITURE	IRWINDALE OPERATING EXPENDITURE	PRO-VIDER	IRWINDALE CAPITAL OUTLAY	IRWINDALE TOTAL EXPENDITURE	IRWINDALE FUNCTIONAL REVENUES	IRWINDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,751			$12,751		$12,751	$139,937			$139,937		$139,937
MANAGEMENT AND SUPPORT	152,647		$8,873	161,520		161,520	3,482,733		$109,828	3,592,561	$926,732	2,665,829
PUBLIC SAFETY												
POLICE	331,152	C	7,424	338,576	$31,741	306,835	2,547,490	A	60,778	2,608,268	364,462	2,243,806
FIRE	28,038	B	20,329	48,367	26,561	21,806		C				
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		E						C				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	67,196		342	67,538	235,913	-168,375	806,313		342,788	1,149,101	55,959	1,093,142
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	36,752	AO		36,752	23,963	12,789	6,678	D	18,932	25,610		25,610
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	49,806			49,806	29,976	19,830	463,099			463,099	318,510	144,589
REDEVELOPMENT	2,264			2,264		2,264						
HOUSING							14,692			14,692		14,692
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							4,476			4,476		4,476
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						C			68,445	-68,445
SEWERS	186,342	A	175,175	361,517	290,326	71,191		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	67,048	A	8,592	75,640	16,792	58,848	475,559	A	99,317	574,876	51,971	522,905
MARINA AND WHARFS												
LIBRARIES		E					170,734	A	2,492	173,226		173,226
MUSEUMS												
GOLF COURSES					100,000	-100,000						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							230,989		434	231,423		231,423
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							125,978		2,142	128,120		128,120
TOTAL EXPENDITURES	$933,996		$220,735	$1,154,731	$755,272	$399,459	$8,468,678		$636,711	$9,105,389	$1,786,079	$7,319,310

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	IONE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	IONE
STATE ASSESSED	$75,075	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	90,623,544	SECURED AND UNSECURED	$159,314
		HOMEOWNERS	4,046
TOTAL ASSESSED	$90,698,619		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,324,906	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,636,805		
TOTAL EXEMPTIONS	$4,961,711	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$163,360
NET ASSESSED VALUE	$85,736,908		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	IRWINDALE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	IRWINDALE
STATE ASSESSED	$471,581	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,142,416,435	SECURED AND UNSECURED	$255,801
		HOMEOWNERS	4,020
TOTAL ASSESSED	$1,142,888,016		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$907,500	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,656,539		
TOTAL EXEMPTIONS	$2,564,039	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$259,821
NET ASSESSED VALUE	$1,140,323,977		
		VOTER APPROVED TAX RATE	

	IONE	IRWINDALE
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,009,353	$16,190,143
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$786,835	$8,975,163

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ISLETON (SACRAMENTO COUNTY) (CURRENT EST. POP. 871)			JACKSON (AMADOR COUNTY) (CURRENT EST. POP. 3,868)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$83,602	$83,602		$330,694	$330,694
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,143	4,143		11,368	11,368
OTHER PROPERTY TAXES		11	11			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,282	1,282		38,195	38,195
SALES AND USE TAXES		90,365	90,365		840,764	840,764
TRANSPORTATION TAX	$60,639		60,639			
TRANSIENT LODGING TAXES		3,080	3,080		120,307	120,307
FRANCHISES		10,796	10,796		71,007	71,007
BUSINESS LICENSE TAXES		8,016	8,016		43,337	43,337
REAL PROPERTY TRANSFER TAXES		347	347		6,008	6,008
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		334	334			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$9,273		9,273
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,599		5,599	31,131		31,131
OTHER LICENSES AND PERMITS		3,076	3,076	979		979
FINES AND FORFEITURES						
VEHICLE CODE FINES	121		121	4,111		4,111
OTHER FINES, FORFEITURES, AND PENALTIES		1,628	1,628		1,643	1,643
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,504	3,748	13,252	99,274	786	100,060
RENTS AND CONCESSIONS	765		765		1,959	1,959
ROYALTIES		7,434	7,434			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		33,731	33,731		133,245	133,245
STATE TRAILER COACH IN-LIEU TAX					-307	-307
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,726	1,726		8,392	8,392
STATE GASOLINE TAX	21,561		21,561	70,530		70,530
OTHER STATE GRANTS	57,895	14	57,909	58,558	62	58,620
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	40,762		40,762			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				6,682		6,682
SPECIAL POLICE DEPARTMENT SERVICES	4,876		4,876	1,541		1,541
SPECIAL FIRE DEPARTMENT SERVICES	506		506	2,200		2,200
PLAN CHECKING FEES	1,114		1,114	11,051		11,051
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				55,676		55,676
STREET, SIDEWALK AND CURB REPAIRS				7,857		7,857
WEED AND LOT CLEANING	525		525			
SEWER SERVICE CHARGES AND CONNECTION FEES	133,618		133,618	641,663		641,663
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				52,094		52,094
PARKS AND RECREATION FEES	875		875	39,260		39,260
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				955,052		955,052
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	37,686		37,686	122,943		122,943
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				22,416		22,416
CONTRIBUTIONS FROM NON-GOVT SOURCES		328	328			
OTHER SOURCES OF REVENUES	39	20,708	20,747		283,228	283,228
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$376,085	$274,369	$650,454	$2,192,291	$1,890,688	$4,082,979

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ISLETON OPERATING EXPENDITURE	PRO-VIDER	ISLETON CAPITAL OUTLAY	ISLETON TOTAL EXPENDITURE	ISLETON FUNCTIONAL REVENUES	ISLETON NET EXPENDITURE	JACKSON OPERATING EXPENDITURE	PRO-VIDER	JACKSON CAPITAL OUTLAY	JACKSON TOTAL EXPENDITURE	JACKSON FUNCTIONAL REVENUES	JACKSON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,395			$12,395		$12,395	$121,708			$121,708		$121,708
MANAGEMENT AND SUPPORT	156,758			156,758	$7,263	149,495	281,785		$51,543	333,328	$529	332,799
PUBLIC SAFETY												
POLICE	127,279	A		127,279	9,641	117,638	728,842	AB	50,163	779,005	105,571	673,434
FIRE	87,635	ABC	$40,762	128,397	102,031	26,366	98,508	AB	8,176	106,684	5,025	101,659
EMERGENCY MEDICAL SERVICES		BD						E				
ANIMAL REGULATION												
WEED ABATEMENT					525	-525						
STREET LIGHTING	15,905	D		15,905		15,905		D			9,273	-9,273
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	75,363			75,363	112,223	-36,860	411,335		133,688	545,023	162,915	382,108
STREET TREES & LANDSCAPING												
PARKING FACILITIES							24,567		2,043	26,610	55,728	-29,118
PUBLIC TRANSIT		F						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	7,108	D		7,108		7,108	2,700	A		2,700		2,700
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	5,426			5,426	6,713	-1,287	274,603		1,540	276,143	105,519	170,624
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							4,953			4,953		4,953
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	95,519	AD	89,125	184,644	135,949	48,695	663,372	A	3,198	666,570	657,917	8,653
CEMETERIES							34,281			34,281	12,884	21,397
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	38,797	AD		38,797	875	37,922	177,433	A	22,957	200,390	63,007	137,383
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	11,668		22,307	33,975	865	33,110	4,953			4,953		4,953
OTHER												
PUBLIC UTILITIES												
WATER		D					1,104,662	AE	465,418	1,570,080	1,013,923	556,157
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$633,853		$152,194	$786,047	$376,085	$409,962	$3,933,702		$738,726	$4,672,428	$2,192,291	$2,480,137

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$22,962,725	SECURED AND UNSECURED	$72,070
		HOMEOWNERS	1,740
TOTAL ASSESSED	$22,962,725		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,024,488	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	300,543		
TOTAL EXEMPTIONS	$1,325,031	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$73,810
NET ASSESSED VALUE	$21,637,694		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$212,878,929	SECURED AND UNSECURED	$351,373
		HOMEOWNERS	8,776
TOTAL ASSESSED	$212,878,929		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,640,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,112,639		
TOTAL EXEMPTIONS	$12,753,239	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$360,149
NET ASSESSED VALUE	$200,125,690		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,049,900
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,966,899

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KERMAN (FRESNO COUNTY) (CURRENT EST. POP. 6,518)			KING CITY (MONTEREY COUNTY) (CURRENT EST. POP. 9,198)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$185,030	$185,030		$368,036	$368,036
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$20,112		20,112			
PROPERTY TAX - PRIOR YEAR		866	866		20,391	20,391
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		884	884			
SALES AND USE TAXES		514,485	514,485		786,407	786,407
TRANSPORTATION TAX	158,639		158,639	$22,614		22,614
TRANSIENT LODGING TAXES					209,850	209,850
FRANCHISES		40,428	40,428		241,841	241,841
BUSINESS LICENSE TAXES		31,752	31,752		47,328	47,328
REAL PROPERTY TRANSFER TAXES		9,087	9,087		11,784	11,784
UTILITY USERS TAX					51,910	51,910
OTHER NON-PROPERTY TAXES	124,795		124,795		125,418	125,418
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	58,609		58,609	99,596		99,596
OTHER LICENSES AND PERMITS	1,871	6,375	8,246	1,541		1,541
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,620		9,620	19,234		19,234
OTHER FINES, FORFEITURES, AND PENALTIES	3,224	3,005	6,229		2,491	2,491
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	36,215	62,249	98,464	70,957	48,013	118,970
RENTS AND CONCESSIONS	1,869	6,227	8,096		496	496
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		219,376	219,376		330,800	330,800
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	662	4,039	4,701		6,501	6,501
STATE GASOLINE TAX	113,953		113,953	154,463		154,463
OTHER STATE GRANTS	41,832	103	41,935	51,245	20,146	71,391
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,859		2,859		8,616	8,616
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	12,973		12,973	24,635		24,635
OTHER TAXES IN-LIEU	68	489	557		63,340	63,340
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,817		6,817	485		485
SPECIAL POLICE DEPARTMENT SERVICES	6,014		6,014	9,535		9,535
SPECIAL FIRE DEPARTMENT SERVICES				345		345
PLAN CHECKING FEES				6,144		6,144
ANIMAL SHELTER FEES AND CHARGES	14		14			
ENGINEERING FEES				4,609		4,609
STREET, SIDEWALK AND CURB REPAIRS	27,586		27,586			
WEED AND LOT CLEANING	1,365		1,365			
SEWER SERVICE CHARGES AND CONNECTION FEES	395,766		395,766	862,804		862,804
SOLID WASTE REVENUES	380,001		380,001			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	83,223		83,223	119,839		119,839
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	448,433		448,433			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				74,478		74,478
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,134		1,134	7,233		7,233
QUASI-EXTERNAL TRANSACTIONS	197,329		197,329			
OTHER CURRENT SERVICE CHARGES	36,184		36,184	64,652		64,652
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		83,402	83,402		3,323	3,323
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,173	12,605	19,778			
OTHER SOURCES OF REVENUES	59,095	92,997	152,092		142,478	142,478
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,237,435	$1,273,399	$3,510,834	$1,594,409	$2,489,169	$4,083,578

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	KERMAN OPERATING EXPENDITURE	PRO-VIDER	KERMAN CAPITAL OUTLAY	KERMAN TOTAL EXPENDITURE	KERMAN FUNCTIONAL REVENUES	KERMAN NET EXPENDITURE	KINGS CITY OPERATING EXPENDITURE	PRO-VIDER	KINGS CITY CAPITAL OUTLAY	KINGS CITY TOTAL EXPENDITURE	KINGS CITY FUNCTIONAL REVENUES	KINGS CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$72,642			$72,642		$72,642	$19,154			$19,154		$19,154
MANAGEMENT AND SUPPORT	169,454		$5,458	174,912	$197,329	-22,417	1,188,496			1,188,496	$55,794	1,132,702
PUBLIC SAFETY												
POLICE	744,194	AB	11,577	755,771	54,784	700,987	1,161,039	A		1,161,039	77,124	1,083,915
FIRE		C					91,426	AB		91,426	345	91,081
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	6,266			6,266	1,885	4,381	10,939			10,939	1,433	9,506
WEED ABATEMENT	5,659			5,659	1,365	4,294						
STREET LIGHTING	42,414	A		42,414		42,414		D				
DISASTER PREPAREDNESS	14,155			14,155		14,155						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	221,311		4,012	225,323	329,044	-103,721	218,516		$927,657	1,146,173	167,869	978,304
STREET TREES & LANDSCAPING							24,385			24,385		24,385
PARKING FACILITIES												
PUBLIC TRANSIT	29,872	A		29,872	28,281	1,591	58,020	A	3,533	61,553	38,280	23,273
AIRPORTS							37,394			37,394	81,961	-44,567
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	40,268	A	380	40,648		40,648	80,511	A		80,511		80,511
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	40,961			40,961	65,426	-24,465	98,112			98,112	110,834	-12,722
REDEVELOPMENT	23,412			23,412		23,412						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	16,219			16,219		16,219	15,437			15,437		15,437
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	10,786		134	10,920	7,173	3,747						
HOSPITALS & SANITARIUMS												
SOLID WASTE	384,343	D		384,343	380,001	4,342		E				
SEWERS	470,994	A		470,994	497,681	-26,687	502,798	A	19,947	522,745	931,278	-408,533
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	190,174	A	29,180	219,354	137,810	81,544	378,127	A		378,127	119,839	258,288
MARINA AND WHARFS												
LIBRARIES		E					9,689	C		9,689		9,689
MUSEUMS												
GOLF COURSES							3,026			3,026		3,026
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	26,069			26,069	11,073	14,996	26,865			26,865	9,652	17,213
PUBLIC UTILITIES												
WATER	407,698	A	34,125	441,823	525,583	-83,760		E				
GAS												
ELECTRIC												
OTHER												
OTHER	14,500			14,500		14,500						
TOTAL EXPENDITURES	$2,931,391		$84,866	$3,016,257	$2,237,435	$778,822	$3,923,934		$951,137	$4,875,071	$1,594,409	$3,280,662

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

KERMAN 1994-95 ASSESSED VALUATION		KERMAN 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$165,939	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	148,186,372	SECURED AND UNSECURED	$181,983
		HOMEOWNERS	5,334
TOTAL ASSESSED	$148,352,311		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	24,989
HOMEOWNERS	$5,871,600	HOMEOWNERS PROPERTY TAX	
OTHER	8,748,787	RELIEF	1,103
TOTAL EXEMPTIONS	$14,620,387	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$213,409
NET ASSESSED VALUE	$133,731,924		
		VOTER APPROVED TAX RATE	00.018074
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$2,801,710
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$1,406,016

KINGS CITY 1994-95 ASSESSED VALUATION		KINGS CITY 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$546,179	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	388,474,495	SECURED AND UNSECURED	$412,154
		HOMEOWNERS	6,894
TOTAL ASSESSED	$389,020,674		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,736,700	HOMEOWNERS PROPERTY TAX	
OTHER	9,124,533	RELIEF	
TOTAL EXEMPTIONS	$14,861,233	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$419,048
NET ASSESSED VALUE	$374,159,441		
		VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KINGSBURG (FRESNO COUNTY) (CURRENT EST. POP. 8,335) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LA HABRA HEIGHTS (LOS ANGELES COUNTY) (CURRENT EST. POP. 6,495) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$280,258	$280,258		$528,509	$528,509
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		958	958		937	937
OTHER PROPERTY TAXES		111	111		260	260
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,241	1,241		9,096	9,096
SALES AND USE TAXES		426,352	426,352		22,324	22,324
TRANSPORTATION TAX	$115,394		115,394	$117,056		117,056
TRANSIENT LODGING TAXES		33,944	33,944			
FRANCHISES		85,870	85,870		67,503	67,503
BUSINESS LICENSE TAXES		52,651	52,651		101,774	101,774
REAL PROPERTY TRANSFER TAXES		17,675	17,675		16,744	16,744
UTILITY USERS TAX		288,774	288,774			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				636,388		636,388
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	276,448		276,448	173,810		173,810
OTHER LICENSES AND PERMITS	980		980			
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,416		11,416	8,204		8,204
OTHER FINES, FORFEITURES, AND PENALTIES		10,695	10,695		325	325
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	36,018	12,496	48,514	28,820	11,953	40,773
RENTS AND CONCESSIONS		13,350	13,350		99,106	99,106
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		275,281	275,281		217,484	217,484
STATE TRAILER COACH IN-LIEU TAX		654	654			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,164	8,164		10,070	10,070
STATE GASOLINE TAX	140,668		140,668	118,099		118,099
OTHER STATE GRANTS	25,790	128	25,918	20,991	106	21,097
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	151,657		151,657	50,420		50,420
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	450		450	62,501		62,501
SPECIAL POLICE DEPARTMENT SERVICES	16,662		16,662			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	43,859		43,859	102,268		102,268
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				5,240		5,240
STREET, SIDEWALK AND CURB REPAIRS	167,486		167,486			
WEED AND LOT CLEANING				39,702		39,702
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	815,825		815,825			
FIRST AID AND AMBULANCE CHARGES	505,334		505,334			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	93,990		93,990			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	885,017		885,017			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				7,014		7,014
QUASI-EXTERNAL TRANSACTIONS	509,000		509,000			
OTHER CURRENT SERVICE CHARGES	77,895		77,895			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		15,000	15,000			
OTHER SOURCES OF REVENUES		121,340	121,340	97,160	87,347	184,507
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	169,949		169,949			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,043,838	$1,644,942	$5,688,780	$1,467,673	$1,173,538	$2,641,211

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	KINGSBURG OPERATING EXPENDITURE	PRO-VIDER	KINGSBURG CAPITAL OUTLAY	KINGSBURG TOTAL EXPENDITURE	KINGSBURG FUNCTIONAL REVENUES	KINGSBURG NET EXPENDITURE	LA HABRA HEIGHTS OPERATING EXPENDITURE	PRO-VIDER	LA HABRA HEIGHTS CAPITAL OUTLAY	LA HABRA HEIGHTS TOTAL EXPENDITURE	LA HABRA HEIGHTS FUNCTIONAL REVENUES	LA HABRA HEIGHTS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,669			$9,669		$9,669	$105,702			$105,702		$105,702
MANAGEMENT AND SUPPORT	385,607			385,607	$509,000	-123,393	342,874		$1,468	344,342		344,342
PUBLIC SAFETY												
POLICE	878,098	AB	$20,605	898,703	43,814	854,889	591,897	C		591,897	$8,204	583,693
FIRE	126,940	B		126,940		126,940	495,785	AB	35,814	531,599	766,397	-234,798
EMERGENCY MEDICAL SERVICES	390,829	A	17,408	408,237	520,364	-112,127		D				
ANIMAL REGULATION					980	-980	6,564			6,564		6,564
WEED ABATEMENT							34,886			34,886	39,702	-4,816
STREET LIGHTING	60,826	D		60,826		60,826	5,330	D		5,330		5,330
DISASTER PREPAREDNESS							30,799		453	31,252		31,252
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	668,528			668,528	594,712	73,816	129,876			129,876	185,481	-55,605
STREET TREES & LANDSCAPING							7,950			7,950		7,950
PARKING FACILITIES												
PUBLIC TRANSIT		C					100,000	E		100,000	124,070	-24,070
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	18,529	A		18,529		18,529	106,210	AC		106,210		106,210
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	127,202			127,202	320,757	-193,555	208,900			208,900	343,819	-134,919
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	756,422	D	179,007	935,429	985,774	-50,345		C				
SEWERS		C						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	123,214	A		123,214	129,873	-6,659	43,169	AB		43,169		43,169
MARINA AND WHARFS								F				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	79,796			79,796	42,012	37,784						
PUBLIC UTILITIES												
WATER	765,140	A	55,167	820,307	896,552	-76,245		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,390,800		$272,187	$4,662,987	$4,043,838	$619,149	$2,209,942		$37,735	$2,247,677	$1,467,673	$780,004

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	KINGSBURG	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	KINGSBURG
STATE ASSESSED	$175,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	258,685,393	SECURED AND UNSECURED	$287,874
		HOMEOWNERS	8,939
TOTAL ASSESSED	$258,861,323		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,671,700	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,709,811		
TOTAL EXEMPTIONS	$20,381,511	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$296,813
NET ASSESSED VALUE	$238,479,812	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	LA HABRA HEIGHTS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LA HABRA HEIGHTS
STATE ASSESSED	$1,242,830	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	543,709,688	SECURED AND UNSECURED	$552,789
		HOMEOWNERS	9,931
TOTAL ASSESSED	$544,952,518		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,829,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,050,119		
TOTAL EXEMPTIONS	$11,879,519	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$562,720
NET ASSESSED VALUE	$533,072,999	VOTER APPROVED TAX RATE	

	KINGSBURG	LA HABRA HEIGHTS
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,714,707	$1,333,700
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,341,274	$1,020,390

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LAKEPORT (LAKE COUNTY) (CURRENT EST. POP. 4,721)			LATHROP (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 8,429)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$449,521	$449,521		$745,185	$745,185
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		69,742	69,742		104,995	104,995
OTHER PROPERTY TAXES		13,649	13,649		7,862	7,862
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,729	2,729
SALES AND USE TAXES		869,437	869,437		573,368	573,368
TRANSPORTATION TAX	$44,325		44,325	$537,640		537,640
TRANSIENT LODGING TAXES		128,443	128,443			
FRANCHISES		50,832	50,832		352,411	352,411
BUSINESS LICENSE TAXES		63,666	63,666		42,077	42,077
REAL PROPERTY TRANSFER TAXES		10,919	10,919			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	8,717		8,717	123,238		123,238
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				81,574		81,574
OTHER	1,094		1,094	139,328		139,328
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	61,910		61,910	148,350		148,350
OTHER LICENSES AND PERMITS	2,425	5,621	8,046	8,588		8,588
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,404		21,404	4,757		4,757
OTHER FINES, FORFEITURES, AND PENALTIES		-10,348	-10,348		7,760	7,760
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	22,726	46,976	69,702	92,764	144,066	236,830
RENTS AND CONCESSIONS		27,154	27,154		44,307	44,307
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		166,342	166,342		250,460	250,460
STATE TRAILER COACH IN-LIEU TAX		553	553			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,252	14,252		17,060	17,060
STATE GASOLINE TAX	88,621		88,621	139,153		139,153
OTHER STATE GRANTS	2,882	4,859	7,741		122	122
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					150	150
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				14,720		14,720
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	25,278		25,278			
PLAN CHECKING FEES	176		176	39,522		39,522
ANIMAL SHELTER FEES AND CHARGES				730		730
ENGINEERING FEES	190,084		190,084	18,964		18,964
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,095		2,095			
SEWER SERVICE CHARGES AND CONNECTION FEES				578,060		578,060
SOLID WASTE REVENUES				12,452		12,452
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				37,691		37,691
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	796,107		796,107	896,352		896,352
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	58,992		58,992			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	241,980		241,980	876,183		876,183
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,023	10,023			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,568,816	$1,921,641	$3,490,457	$3,750,066	$2,292,552	$6,042,618

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LAKEPORT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LATHROP OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$173,974			$173,974		$173,974	$51,137		$671	$51,808		$51,808
MANAGEMENT AND SUPPORT	136,384			136,384		136,384	623,676		2,278	625,954		625,954
PUBLIC SAFETY												
POLICE	961,828	AB		961,828	$10,094	951,734	1,107,804	C		1,107,804	$4,757	1,103,047
FIRE	220,974	ABC		220,974	25,278	195,696		C				
EMERGENCY MEDICAL SERVICES		ABCE						C				
ANIMAL REGULATION	15,075			15,075		15,075	68,159		1,169	69,328	9,318	60,010
WEED ABATEMENT					2,095	-2,095						
STREET LIGHTING		D					54,784	A		54,784	81,574	-26,790
DISASTER PREPAREDNESS												
OTHER							4,984			4,984		4,984
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	572,012			572,012	88,621	483,391	281,406		1,398,106	1,679,512	1,767,369	-87,857
STREET TREES & LANDSCAPING							16,667			16,667		16,667
PARKING FACILITIES												
PUBLIC TRANSIT	58,992	D		58,992	59,704	-712	27,581	C		27,581	30,490	-2,909
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	222,779	A		222,779	171,680	51,099	177,216	A	7,266	184,482		184,482
CONSTRUCTION AND ENGINEERING												
FIRE REGULATION ENFORCEMENT	149,210			149,210	314,080	-164,870	248,150		11,547	259,697	221,556	38,141
REDEVELOPMENT							53,756			53,756		53,756
HOUSING	72,529		$36,208	108,737		108,737						
EMPLOYMENT												
COMMUNITY PROMOTION	53,156			53,156		53,156						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		CD					23,838	D		23,838	12,452	11,386
SEWERS		C					495,387	C	18,415	513,802	629,924	-116,122
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	297,326	A		297,326		297,326	386,012	A	43,581	429,593	55,374	374,219
MARINA AND WHARFS								C				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	618,388	A		618,388	818,121	-199,733	683,795	A	17,644	701,439	937,252	-235,813
GAS												
ELECTRIC												
OTHER												
OTHER	32,132			32,132	79,143	-47,011						
TOTAL EXPENDITURES	$3,584,759		$36,208	$3,620,967	$1,568,816	$2,052,151	$4,304,352		$1,500,677	$5,805,029	$3,750,066	$2,054,963

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$245,456,751	SECURED AND UNSECURED	$406,611
		HOMEOWNERS	12,444
TOTAL ASSESSED	$245,456,751		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,646,742	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,633,356		
TOTAL EXEMPTIONS	$14,280,098	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$419,055
NET ASSESSED VALUE	$231,176,653	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,630,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	532,939,396	SECURED AND UNSECURED	$887,846
		HOMEOWNERS	23,691
TOTAL ASSESSED	$535,569,826		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,474,725	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	622,652		
TOTAL EXEMPTIONS	$11,097,377	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$911,537
NET ASSESSED VALUE	$524,472,449	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$4,863,428	$8,510,002
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,795,611	$3,114,850

CITY OF LAKEPORT - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LINCOLN (PLACER COUNTY) (CURRENT EST. POP. 7,998)			LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 8,970)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$392,936	$392,936		$280,267	$280,267
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$106,239		106,239
PROPERTY TAX - PRIOR YEAR		1,546	1,546		25,065	25,065
OTHER PROPERTY TAXES		96,701	96,701		16,131	16,131
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,777	8,777		2,185	2,185
SALES AND USE TAXES		393,198	393,198		307,592	307,592
TRANSPORTATION TAX	$160,759		160,759	234,004		234,004
TRANSIENT LODGING TAXES					33,020	33,020
FRANCHISES		57,461	57,461		65,559	65,559
BUSINESS LICENSE TAXES		17,089	17,089		54,495	54,495
REAL PROPERTY TRANSFER TAXES		13,058	13,058		6,105	6,105
UTILITY USERS TAX		102,727	102,727			
OTHER NON-PROPERTY TAXES					120	120
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	137,355		137,355			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	109,522		109,522	39,771		39,771
OTHER LICENSES AND PERMITS	339,000		339,000	13,894		13,894
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,993		4,993	9,063		9,063
OTHER FINES, FORFEITURES, AND PENALTIES	4,233		4,233	1,794	10,165	11,959
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	90,175		90,175	75,749	88,897	164,646
RENTS AND CONCESSIONS	900		900		9,543	9,543
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		252,434	252,434		309,799	309,799
STATE TRAILER COACH IN-LIEU TAX		316	316		143	143
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,442	15,442		153	153
STATE GASOLINE TAX	155,058		155,058	159,542		159,542
OTHER STATE GRANTS	81,122	128	81,250	254,705	144	254,849
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				1,389		1,389
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,334,667		1,334,667	384,709		384,709
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	417,379		417,379			
SPECIAL POLICE DEPARTMENT SERVICES	5,573		5,573	15,635		15,635
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	73,998		73,998	8,464		8,464
ANIMAL SHELTER FEES AND CHARGES				104,437		104,437
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				3,395		3,395
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	789,906		789,906	384,709		384,709
SOLID WASTE REVENUES	667,283		667,283	460,623		460,623
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	1,285		1,285			
PARKING FACILITIES						
PARKS AND RECREATION FEES	120,465		120,465	46,192		46,192
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	791,581		791,581	590,920		590,920
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	651,597		651,597			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	23,150		23,150			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					555	555
OTHER SOURCES OF REVENUES	155,206		155,206	20,000	91,503	111,503
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,115,207	$1,351,813	$7,467,020	$2,915,234	$1,301,441	$4,216,675

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LINCOLN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LINDSAY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$99,301			$99,301		$99,301	$5,775			$5,775		$5,775
MANAGEMENT AND SUPPORT	189,035			189,035	$77,244	111,791	266,038			266,038		266,038
PUBLIC SAFETY												
POLICE	1,184,487	A		1,184,487	85,879	1,098,608	758,531	ABC	$16,107	774,638	$76,034	698,604
FIRE	139,501	B		139,501		139,501	369,931	AB		369,931		369,931
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION							111,287		4,925	116,212	118,283	-2,071
WEED ABATEMENT												
STREET LIGHTING	23,939	AD		23,939		23,939		D			75,749	-75,749
DISASTER PREPAREDNESS												
OTHER	119,298			119,298	137,532	-18,234						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	154,917			154,917	454,204	-299,287	258,899		2,521	261,420	396,941	-135,521
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	111,160	A		111,160	37,463	73,697		C				
AIRPORTS	831,075		$1,424,556	2,255,631	1,990,490	265,141						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	314,086	A		314,086		314,086	28,826	A		28,826		28,826
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	86,345			86,345	600,899	-514,554	40,674			40,674	48,235	-7,561
REDEVELOPMENT							729,022			729,022	384,709	344,313
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	29,587			29,587	88,088	-58,501						
OTHER					186,300	-186,300						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	455,606	A		455,606	667,283	-211,677	413,546	D	24,732	438,278	460,623	-22,345
SEWERS	1,389,166	A	59,777	1,448,943	863,082	585,861	463,804	A	27,595	491,399	717,548	-226,149
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	237,367	A		237,367	120,465	116,902	165,688	A	22,572	188,260	46,192	142,068
MARINA AND WHARFS												
LIBRARIES	17,769	A		17,769	2,101	15,668		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	685,818	A	4,161	689,979	804,177	-114,198	566,151	A	83,683	649,834	590,920	58,914
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,068,457		$1,488,494	$7,556,951	$6,115,207	$1,441,744	$4,178,172		$182,135	$4,360,307	$2,915,234	$1,445,073

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$580,798	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	314,676,116	SECURED AND UNSECURED	$393,478
		HOMEOWNERS	7,576
TOTAL ASSESSED	$315,256,914		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$10,859,529		
OTHER	3,263,292		
TOTAL EXEMPTIONS	$14,122,821	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$401,054
NET ASSESSED VALUE	$301,134,093	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$916,471	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	179,870,895	SECURED AND UNSECURED	$215,896
		HOMEOWNERS	6,008
TOTAL ASSESSED	$180,787,366		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,961,284		
OTHER	12,128,677		
TOTAL EXEMPTIONS	$20,089,961	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$221,904
NET ASSESSED VALUE	$160,697,405	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$2,141,669	$5,508,172
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,357,897	$1,087,369

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 5,094) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOOMIS (PLACER COUNTY) (CURRENT EST. POP. 6,141) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$186,095	$186,095		$375,668	$375,668
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		13,112	13,112			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		108,769	108,769		212,765	212,765
TRANSPORTATION TAX				$123,949		123,949
TRANSIENT LODGING TAXES						
FRANCHISES		62,446	62,446		103,977	103,977
BUSINESS LICENSE TAXES		13,934	13,934		10,315	10,315
REAL PROPERTY TRANSFER TAXES		4,640	4,640		12,166	12,166
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				139,862	10,801	150,663
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				47,279		47,279
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$58,871		58,871	101,899		101,899
OTHER LICENSES AND PERMITS	1,487		1,487			
FINES AND FORFEITURES						
VEHICLE CODE FINES				14,273		14,273
OTHER FINES, FORFEITURES, AND PENALTIES		33,616	33,616			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	60,591	4,039	64,630	30,486	79,925	110,411
RENTS AND CONCESSIONS		3,490	3,490			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		188,043	188,043		197,980	197,980
STATE TRAILER COACH IN-LIEU TAX		130	130		1,808	1,808
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,984	4,984			
STATE GASOLINE TAX	119,777		119,777			
OTHER STATE GRANTS	18,656	134	18,790			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	147,754		147,754			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	105		105			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	48,350		48,350			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	16,514		16,514			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	362,169		362,169			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,671		6,671			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	302,364		302,364			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	10,066	20,206	30,272			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,153,375	$643,638	$1,797,013	$457,748	$1,005,405	$1,463,153

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LIVE OAK OPERATING EXPENDITURE	PRO-VIDER	LIVE OAK CAPITAL OUTLAY	LIVE OAK TOTAL EXPENDITURE	LIVE OAK FUNCTIONAL REVENUES	LIVE OAK NET EXPENDITURE	LOOMIS OPERATING EXPENDITURE	PRO-VIDER	LOOMIS CAPITAL OUTLAY	LOOMIS TOTAL EXPENDITURE	LOOMIS FUNCTIONAL REVENUES	LOOMIS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$60,867			$60,867		$60,867	$11,236			$11,236		$11,236
MANAGEMENT AND SUPPORT	88,012			88,012	$188	87,824	338,272		$26,186	364,458		364,458
PUBLIC SAFETY												
POLICE	363,944	C		363,944	1,535	362,409	367,576	C		367,576		367,576
FIRE	140,617	C		140,617	12,857	127,760	10,249	C		10,249		10,249
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	1,415			1,415	1,487	-72	14,534			14,534		14,534
WEED ABATEMENT												
STREET LIGHTING	42,732	A		42,732	208	42,524		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	773,282			773,282	165,910	607,372	242,204		393,973	636,177	$328,846	307,331
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					27,003	C		27,003	27,003	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	27,553	A		27,553		27,553	164,974	A		164,974		164,974
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	12,653			12,653	107,326	-94,673					101,899	-101,899
REDEVELOPMENT							21,705			21,705		21,705
HOUSING	158,342		$1,440	159,782	147,754	12,028						
EMPLOYMENT												
COMMUNITY PROMOTION	16,700			16,700	14,850	1,850	761			761		761
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS	289,416	A	936	290,352	385,143	-94,791		D				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	17,953	A		17,953	12,027	5,926		F				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	259,030	A	936	259,966	304,090	-44,124		D				
GAS												
ELECTRIC												
OTHER												
OTHER							56,081			56,081		56,081
TOTAL EXPENDITURES	$2,252,516		$3,312	$2,255,828	$1,153,375	$1,102,453	$1,254,595		$420,159	$1,674,754	$457,748	$1,217,006

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$159,516	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	94,177,203	SECURED AND UNSECURED	$205,500
		HOMEOWNERS	5,374
TOTAL ASSESSED	$94,336,719		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,922,000	HOMEOWNERS PROPERTY TAX	
OTHER	1,988,933	RELIEF	
TOTAL EXEMPTIONS	$7,910,933	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$210,874
NET ASSESSED VALUE	$86,425,786	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,157,528	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	307,363,533	SECURED AND UNSECURED	$328,646
		HOMEOWNERS	6,440
TOTAL ASSESSED	$309,521,061		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,048,415	HOMEOWNERS PROPERTY TAX	
OTHER	6,447,625	RELIEF	
TOTAL EXEMPTIONS	$16,496,040	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$335,086
NET ASSESSED VALUE	$293,025,021	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994		$1,988,614
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994		$1,545,852

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOS ALTOS HILLS (SANTA CLARA COUNTY) (CURRENT EST. POP. 7,764)			LOYALTON (SIERRA COUNTY) (CURRENT EST. POP. 931)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$451,717	$451,717		$22,871	$22,871
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		26,228	26,228		5,212	5,212
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,487	1,487
SALES AND USE TAXES		87,127	87,127		52,044	52,044
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					3,524	3,524
FRANCHISES		193,157	193,157		6,856	6,856
BUSINESS LICENSE TAXES		115,007	115,007		5,341	5,341
REAL PROPERTY TRANSFER TAXES		75,478	75,478		182	182
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$433,352		433,352			
OTHER LICENSES AND PERMITS	19,017	425	19,442			
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,643		5,643			
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,814	237,616	268,430	$1,715	1,454	3,169
RENTS AND CONCESSIONS		47,523	47,523			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		317,092	317,092		31,552	31,552
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,906	9,906		405	405
STATE GASOLINE TAX	145,320		145,320	21,030		21,030
OTHER STATE GRANTS	28,256	144	28,400			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,430		4,430	77,672		77,672
OTHER TAXES IN-LIEU	91,996		91,996			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	171,755		171,755			
SPECIAL POLICE DEPARTMENT SERVICES	13,990		13,990			
SPECIAL FIRE DEPARTMENT SERVICES				20,000		20,000
PLAN CHECKING FEES	133,816		133,816			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	97,194		97,194			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	25,562		25,562			
SEWER SERVICE CHARGES AND CONNECTION FEES	441,877		441,877	98,603		98,603
SOLID WASTE REVENUES	433,295		433,295			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				19,287		19,287
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				115,694		115,694
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				2,100		2,100
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	16,624		16,624			
OTHER CURRENT SERVICE CHARGES	10,604		10,604			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		11,001	11,001		22,755	22,755
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,103,545	$1,572,421	$3,675,966	$356,101	$153,683	$509,784

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LOS ALTOS HILLS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOYALTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$102,270			$102,270		$102,270	$54,553		$800	$55,353	$943	$54,410
MANAGEMENT AND SUPPORT	358,572		$62	358,634	$27,228	331,406	4,623			4,623		4,623
PUBLIC SAFETY												
POLICE	501,594	C		501,594	41,677	459,917	16,941	C		16,941		16,941
FIRE		C					33,525	B	1,679	35,204	24,823	10,381
EMERGENCY MEDICAL SERVICES		E						F				
ANIMAL REGULATION	25,517			25,517	8,265	17,252						
WEED ABATEMENT	27,448		13	27,461	25,562	1,899						
STREET LIGHTING		D					13,767	D		13,767		13,767
DISASTER PREPAREDNESS	552			552		552						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	336,845		113	336,958	241,746	95,212			24,000	24,000	39,677	-15,677
STREET TREES & LANDSCAPING	145,724			145,724		145,724						
PARKING FACILITIES												
PUBLIC TRANSIT		F						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	299,426	A		299,426		299,426		C				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	330,186		144	330,330	846,869	-516,539						
DEVELOPMENT									51,486	51,486	51,486	
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	25,720			25,720		25,720						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							6,966			6,966		6,966
HOSPITALS & SANITARIUMS												
TOXIC WASTE	253,865	D	117	253,982	442,682	-188,700		C				
OTHERS	218,125	CD	98	218,223	469,516	-251,293	71,806	A	25,838	97,644	98,603	-959
CEMETERIES							5,680			5,680	2,100	3,580
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	152,230	A	88	152,318		152,318	7,560	A	4,586	12,146	22,775	-10,629
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS							5,053			5,053		5,053
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							31,214		1,472	32,686		32,686
PUBLIC UTILITIES												
WATER		E					108,983	A	3,968	112,951	115,694	-2,743
GAS												
ELECTRIC												
OTHER												
OTHER	25,968			25,968		25,968						
TOTAL EXPENDITURES	$2,804,042		$635	$2,804,677	$2,103,545	$701,132	$360,671		$113,829	$474,500	$356,101	$118,399

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,383,251,921	SECURED AND UNSECURED	$463,407
		HOMEOWNERS	7,814
TOTAL ASSESSED	$1,383,251,921		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,150,400	HOMEOWNERS PROPERTY TAX	
OTHER	16,710,124	RELIEF	
TOTAL EXEMPTIONS	$32,860,524	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$471,221
NET ASSESSED VALUE	$1,350,391,397	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$29,832	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	18,468,749	SECURED AND UNSECURED	$23,173
		HOMEOWNERS	396
TOTAL ASSESSED	$18,498,581		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,517,600	HOMEOWNERS PROPERTY TAX	
OTHER	909,804	RELIEF	
TOTAL EXEMPTIONS	$2,427,404	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$23,569
NET ASSESSED VALUE	$16,071,177	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$2,147,658	$484,838
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,759,000	$474,500

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MAMMOTH LAKES (MONO COUNTY) (CURRENT EST. POP. 5,542)			MARICOPA (KERN COUNTY) (CURRENT EST. POP. 1,266)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$575,931	$575,931		$38,844	$38,844
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,404	1,404			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		917	917			
SALES AND USE TAXES		960,927	960,927		10,506	10,506
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		2,791,050	2,791,050		10,500	10,500
FRANCHISES		211,445	211,445		7,335	7,335
BUSINESS LICENSE TAXES		189,479	189,479		3,772	3,772
REAL PROPERTY TRANSFER TAXES		43,632	43,632		417	417
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		2,250	2,250			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	$35,916		35,916			
POLICE						
LIGHTING						
OTHER	41,337		41,337			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	270,536		270,536	$2,792		2,792
OTHER LICENSES AND PERMITS	21,183	275	21,458			
FINES AND FORFEITURES						
VEHICLE CODE FINES				737		737
OTHER FINES, FORFEITURES, AND PENALTIES		32,072	32,072			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		242,000	242,000		366	366
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER					25,484	25,484
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		180,219	180,219		39,368	39,368
STATE TRAILER COACH IN-LIEU TAX		1,000	1,000			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,608	3,608		322	322
STATE GASOLINE TAX	316,715		316,715	25,820		25,820
OTHER STATE GRANTS	705,898	83	705,981	5,812	21	5,833
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	102,848		102,848			
SPECIAL POLICE DEPARTMENT SERVICES	3,096		3,096			
SPECIAL FIRE DEPARTMENT SERVICES	22,875		22,875			
PLAN CHECKING FEES	11,077		11,077	3,245		3,245
ANIMAL SHELTER FEES AND CHARGES	21,483		21,483			
ENGINEERING FEES	10,000		10,000			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				18,547		18,547
SOLID WASTE REVENUES				45,827		45,827
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	150,135		150,135			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	189,761		189,761			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	114,410		114,410	664		664
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					5,321	5,321
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		104,495	104,495			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,017,270	$5,340,787	$7,358,057	$103,444	$142,256	$245,700

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MAMMOTH LAKES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MARICOPA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$213,028			$213,028		$213,028	$2,322			$2,322	$664	$1,658
MANAGEMENT AND SUPPORT	1,066,044		$389,281	1,455,325		1,455,325	31,226			31,226		31,226
PUBLIC SAFETY												
POLICE	1,359,348	A		1,359,348	$10,031	1,349,317	72,350	C		72,350	1,549	70,801
FIRE		C	51,604	51,604	22,875	28,729		C				
EMERGENCY MEDICAL SERVICES	132,878	E		132,878	35,916	96,962		E				
ANIMAL REGULATION	77,218			77,218	31,244	45,974						
WEED ABATEMENT												
STREET LIGHTING		E					10,453	A		10,453		10,453
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,018,097		616,135	2,634,232	607,414	2,026,818	25,432			25,432	30,820	-5,388
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						F				
AIRPORTS	234,121			234,121	189,761	44,360						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	398,433	A		398,433		398,433		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	441,653			441,653	405,883	35,770	2,000			2,000	6,037	-4,037
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	870,178			870,178	122,674	747,504						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					44,576	A		44,576	45,827	-1,251
SEWERS		C					22,405	A		22,405	18,547	3,858
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	731,457	A	1,300,770	2,032,227	550,135	1,482,092	17,344	A		17,344		17,344
MARINA AND WHARFS												
LIBRARIES		E						F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER	344,439			344,439	41,337	303,102						
TOTAL EXPENDITURES	$7,886,894		$2,357,790	$10,244,684	$2,017,270	$8,227,414	$228,108			$228,108	$103,444	$124,664

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	MAMMOTH LAKES	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MAMMOTH LAKES
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,078,606,315	SECURED AND UNSECURED	$572,408
		HOMEOWNERS	3,998
TOTAL ASSESSED	$1,078,606,315		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,507,329	HOMEOWNERS PROPERTY TAX	
OTHER	9,317,982	RELIEF	
TOTAL EXEMPTIONS	$14,825,311	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$576,406
NET ASSESSED VALUE	$1,063,781,004		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	MARICOPA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MARICOPA
STATE ASSESSED	$3,150	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	15,409,906	SECURED AND UNSECURED	$38,721
		HOMEOWNERS	745
TOTAL ASSESSED	$15,413,056		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,236,967	HOMEOWNERS PROPERTY TAX	
OTHER	35,734	RELIEF	
TOTAL EXEMPTIONS	$1,272,701	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$39,466
NET ASSESSED VALUE	$14,140,355		
		VOTER APPROVED TAX RATE	

	MAMMOTH LAKES	MARICOPA
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$14,569,463	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,314,669	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	McFARLAND (KERN COUNTY) (CURRENT EST. POP. 7,633) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MENDOTA (FRESNO COUNTY) (CURRENT EST. POP. 7,699) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$98,709	$98,709		$60,823	$60,823
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$32,966		32,966
PROPERTY TAX - PRIOR YEAR		3,519	3,519		961	961
OTHER PROPERTY TAXES					488	488
INTEREST, PENALTIES, AND DELINQUENT TAXES		901	901		746	746
SALES AND USE TAXES		83,732	83,732		318,225	318,225
TRANSPORTATION TAX	$141,958		141,958	166,619		166,619
TRANSIENT LODGING TAXES		3,273	3,273			
FRANCHISES		51,236	51,236		43,695	43,695
BUSINESS LICENSE TAXES		1,962	1,962		54,772	54,772
REAL PROPERTY TRANSFER TAXES		2,330	2,330		1,449	1,449
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	2,532		2,532			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				13,756		13,756
OTHER LICENSES AND PERMITS	30,020		30,020	349		349
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,561		10,561	7,572		7,572
OTHER FINES, FORFEITURES, AND PENALTIES	13,413	3,923	17,336			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		2,415	2,415	3,009		3,009
RENTS AND CONCESSIONS		4,600	4,600		14,707	14,707
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		256,005	256,005		269,132	269,132
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,863	1,863		6,493	6,493
STATE GASOLINE TAX	127,130		127,130	131,899		131,899
OTHER STATE GRANTS				10,533	121	10,654
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	180,006		180,006	136,089		136,089
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				8,998		8,998
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	4,191		4,191			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	399,972		399,972	360,517		360,517
SOLID WASTE REVENUES				307,185		307,185
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				15,240		15,240
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				477,969		477,969
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,693		2,693			
QUASI-EXTERNAL TRANSACTIONS				25,000		25,000
OTHER CURRENT SERVICE CHARGES				8,329		8,329
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,200	1,200	2,400			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		1,808	1,808		4,709	4,709
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$913,676	$517,476	$1,431,152	$1,706,030	$776,321	$2,482,351

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MCFARLAND OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MENDOTA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19			$19		$19	$35,598			$35,598		$35,598
MANAGEMENT AND SUPPORT	131,075			131,075		131,075	163,740			163,740	$57,966	105,774
PUBLIC SAFETY												
POLICE	378,924	C	$5,185	384,109	$26,506	357,603	494,401	C		494,401	7,572	486,829
FIRE		E						C				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	9,563			9,563		9,563					349	-349
WEED ABATEMENT												
STREET LIGHTING	28,473	A		28,473		28,473	69,686	C		69,686		69,686
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	210,776			210,776	249,372	-38,596	332,476			332,476	444,093	-111,617
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	40,015	A		40,015	30,615	9,400		E				
AIRPORTS							17,776			17,776	5,000	12,776
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		C					36,913	A		36,913		36,913
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	8,714			8,714	34,211	-25,497	30,000			30,000	22,754	7,246
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,000			1,000		1,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					249,805	D		249,805	307,185	-57,380
SEWERS	343,167	A	197,889	541,056	572,972	-31,916	390,300	A		390,300	360,517	29,783
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E					113,591	A		113,591	15,240	98,351
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							8,316			8,316	7,385	931
PUBLIC UTILITIES												
WATER		E					411,128	A		411,128	477,969	-66,841
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,151,726		$203,074	$1,354,800	$913,676	$441,124	$2,353,730			$2,353,730	$1,706,030	$647,700

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$103,483	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	79,476,684	SECURED AND UNSECURED	$104,284
		HOMEOWNERS	2,133
TOTAL ASSESSED	$79,580,167		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,197,822	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,754,871		
TOTAL EXEMPTIONS	$7,952,693	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$106,417
NET ASSESSED VALUE	$71,627,474		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,011,363	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	140,614,231	SECURED AND UNSECURED	$36,021
		HOMEOWNERS	6,000
TOTAL ASSESSED	$141,625,594		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	42,473
HOMEOWNERS	$4,725,940	HOMEOWNERS PROPERTY TAX RELIEF	864
OTHER	1,830,983		
TOTAL EXEMPTIONS	$6,556,923	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$85,358
NET ASSESSED VALUE	$135,068,671		
		VOTER APPROVED TAX RATE	00.017906

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$811,714	$969,943
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$457,264	$713,875

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MONTAGUE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,459)			MONTE SERENO (SANTA CLARA COUNTY) (CURRENT EST. POP. 3,363)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$65,258	$65,258		$118,783	$118,783
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		162	162			
INTEREST, PENALTIES, AND DELINQUENT TAXES		9	9		2,353	2,353
SALES AND USE TAXES		43,389	43,389		16,518	16,518
TRANSPORTATION TAX	$19,409		19,409			
TRANSIENT LODGING TAXES						
FRANCHISES		14,225	14,225		102,754	102,754
BUSINESS LICENSE TAXES		5,243	5,243		17,848	17,848
REAL PROPERTY TRANSFER TAXES		1,938	1,938		26,793	26,793
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					15,884	15,884
SPECIAL BENEFIT ASSESSMENTS						
FIRE	599		599			
PARAMEDICS						
POLICE				$157,285		157,285
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				101,930		101,930
OTHER LICENSES AND PERMITS	4,175		4,175	546		546
FINES AND FORFEITURES						
VEHICLE CODE FINES	206		206	6,178		6,178
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,192	10,358	17,550	17,822	94,497	112,319
RENTS AND CONCESSIONS		1,828	1,828			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		51,153	51,153		115,222	115,222
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,657	2,657		4,111	4,111
STATE GASOLINE TAX	31,918		31,918	64,982		64,982
OTHER STATE GRANTS	102,956	23	102,979		54	54
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				6,961		6,961
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,000		5,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,530		3,530	9,325		9,325
SPECIAL POLICE DEPARTMENT SERVICES				560		560
SPECIAL FIRE DEPARTMENT SERVICES	33,243		33,243			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				879		879
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	77,975		77,975			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	1,200		1,200			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	6,198		6,198			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	142,035		142,035			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	9,666		9,666			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				5,097		5,097
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	39,485	62,772	102,257	172,136	10,688	182,824
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$484,787	$259,015	$743,802	$543,701	$525,505	$1,069,206

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MONTAGUE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTE SERENO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$37,918		$5,022	$42,940		$42,940	$178,497			$178,497	$19,031	$159,466
MANAGEMENT AND SUPPORT	37,898		16,343	54,241		54,241	234,235		$9,946	244,181	26,034	218,147
PUBLIC SAFETY												
POLICE	76,896	C		76,896	$4,761	72,135	215,111	C		215,111	157,845	57,266
FIRE	17,436	B	16,864	34,300	34,671	-371		E				
EMERGENCY MEDICAL SERVICES	1,350	BD		1,350	1,200	150		E				
ANIMAL REGULATION	1,737			1,737	4,175	-2,438					96	-96
WEED ABATEMENT												
STREET LIGHTING		D						DE				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	63,851			63,851	52,345	11,506	37,294		14,357	51,651	77,119	-25,468
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS	88,019			88,019	91,071	-3,052						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,521	A		3,521		3,521		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					3,530	-3,530	128,514			128,514	111,255	17,259
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	43,191			43,191	5,000	38,191						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						D				
SEWERS	77,188	A	6,156	83,344	90,261	-6,917		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	39,117	A	226	39,343	23,669	15,674		E				
MARINA AND WHARFS												
LIBRARIES		E					3,767	E		3,767		3,767
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	152,682	A	10,727	163,409	174,104	-10,695		D				
GAS												
ELECTRIC												
OTHER												
OTHER							92,696			92,696	152,321	-59,625
TOTAL EXPENDITURES	$640,804		$55,338	$696,142	$484,787	$211,355	$890,114		$24,303	$914,417	$543,701	$370,716

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$111,053	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	27,690,583	SECURED AND UNSECURED	$70,765
		HOMEOWNERS	2,559
TOTAL ASSESSED	$27,801,636		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,358,591	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	171,850		
TOTAL EXEMPTIONS	$2,530,441	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$73,324
NET ASSESSED VALUE	$25,271,195		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$465,897,171	SECURED AND UNSECURED	$26,555
		HOMEOWNERS	447
TOTAL ASSESSED	$465,897,171		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,032,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	690,856		
TOTAL EXEMPTIONS	$7,723,056	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$27,002
NET ASSESSED VALUE	$458,174,115		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$972,423	$2,224,510
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$301,642	$724,709

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MT SHASTA (SISKIYOU COUNTY) (CURRENT EST. POP. 3,649) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NEEDLES (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 6,004) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$244,894	$244,894		$343,993	$343,993
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,340		1,340
PROPERTY TAX - PRIOR YEAR					34,853	34,853
OTHER PROPERTY TAXES		558	558			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		577,950	577,950		416,387	416,387
TRANSPORTATION TAX	$25,151		25,151	381,757		381,757
TRANSIENT LODGING TAXES		254,917	254,917		316,001	316,001
FRANCHISES		57,591	57,591		415,031	415,031
BUSINESS LICENSE TAXES		55,645	55,645		14,731	14,731
REAL PROPERTY TRANSFER TAXES		5,868	5,868		1,690	1,690
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					6,246	6,246
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				25,146		25,146
OTHER LICENSES AND PERMITS	2,896		2,896	3,747		3,747
FINES AND FORFEITURES						
VEHICLE CODE FINES				10,945		10,945
OTHER FINES, FORFEITURES, AND PENALTIES				3,178	7,575	10,753
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	62,085	21,459	83,544	167,707	14,476	182,183
RENTS AND CONCESSIONS		7,786	7,786		504,327	504,327
ROYALTIES						
OTHER		2,639	2,639			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		130,609	130,609		206,836	206,836
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,070	7,070		7,899	7,899
STATE GASOLINE TAX	169,585		169,585	108,942		108,942
OTHER STATE GRANTS	14,096	60	14,156	1,102	35	1,137
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	201,883		201,883	351,610		351,610
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	10,360		10,360	1,296		1,296
SPECIAL POLICE DEPARTMENT SERVICES	3,288		3,288			
SPECIAL FIRE DEPARTMENT SERVICES	49,389		49,389			
PLAN CHECKING FEES	8,854		8,854	1,726		1,726
ANIMAL SHELTER FEES AND CHARGES	340		340			
ENGINEERING FEES				3,529		3,529
STREET, SIDEWALK AND CURB REPAIRS				670		670
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	326,530		326,530	504,044		504,044
SOLID WASTE REVENUES	170,799		170,799	499,641		499,641
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	6,102		6,102			
PARKS AND RECREATION FEES						
GOLF COURSE FEES				829,019		829,019
WATER SERVICE CHARGES AND CONNECTION FEES	302,207		302,207	622,095		622,095
ELECTRIC REVENUES				4,649,294		4,649,294
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,037		4,037
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	7,867		7,867			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		164	164		75,000	75,000
CONTRIBUTIONS FROM NON-GOVT SOURCES	27,526		27,526		8,350	8,350
OTHER SOURCES OF REVENUES		185,308	185,308	37,445	329,304	366,749
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,388,958	$1,552,518	$2,941,476	$8,208,270	$2,702,734	$10,911,004

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MT SHASTA OPERATING EXPENDITURE	PRO-VIDER	MT SHASTA CAPITAL OUTLAY	MT SHASTA TOTAL EXPENDITURE	MT SHASTA FUNCTIONAL REVENUES	MT SHASTA NET EXPENDITURE	NEEDLES OPERATING EXPENDITURE	PRO-VIDER	NEEDLES CAPITAL OUTLAY	NEEDLES TOTAL EXPENDITURE	NEEDLES FUNCTIONAL REVENUES	NEEDLES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$8,399			$8,399		$8,399	$249,740			$249,740		$249,740
MANAGEMENT AND SUPPORT	560,728		$24,500	585,228	$27,526	557,702	121,956			121,956		121,956
PUBLIC SAFETY												
POLICE	624,362	AB		624,362	13,928	610,434	1,374,733	C		1,374,733	$14,123	1,360,610
FIRE	100,557	AB		100,557	55,745	44,812	243,813	C	$37,900	281,713		281,713
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	17,560			17,560	3,236	14,324	72,633			72,633	1,698	70,935
WEED ABATEMENT												
STREET LIGHTING	22,736	D		22,736		22,736		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	363,922			363,922	196,398	167,524	232,950		76,300	309,250	483,698	-174,448
STREET TREES & LANDSCAPING												
PARKING FACILITIES					6,102	-6,102						
PUBLIC TRANSIT		E					28,183	D	9,000	37,183	41,482	-4,299
AIRPORTS												
PORTS AND HARBORS												
OTHER					201,883	-201,883						
COMMUNITY DEVELOPMENT												
PLANNING	62,549	ABC		62,549	1,376	61,173	620	A		620		620
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	44,259			44,259	19,214	25,045	197,149		98,784	295,933	385,356	-89,423
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	134,201			134,201		134,201	11,184			11,184		11,184
OTHER	4,550			4,550		4,550						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	190,758	D		190,758	170,799	19,959	754,779	A	168	754,947	499,641	255,306
SEWERS	290,673	A		290,673	349,514	-58,841	880,273	A	104,531	984,804	504,430	480,374
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E					479,436	AB	2,600	482,036	71,789	410,247
MARINA AND WHARFS												
LIBRARIES	12,365	E		12,365	1,929	10,436		E				
MUSEUMS												
GOLF COURSES							1,139,283			1,139,283	829,019	310,264
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	185,855	A		185,855	341,308	-155,453	1,101,797	A	2,114,235	3,216,032	622,095	2,593,937
GAS												
ELECTRIC							4,479,404		6,038	4,485,442	4,754,939	-269,497
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,623,474		$24,500	$2,647,974	$1,388,958	$1,259,016	$11,367,933		$2,449,556	$13,817,489	$8,208,270	$5,609,219

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$578,572	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	173,072,221	SECURED AND UNSECURED	$240,042
		HOMEOWNERS	8,681
TOTAL ASSESSED	$173,650,793		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,995,201	HOMEOWNERS PROPERTY TAX	
OTHER	14,688,150	RELIEF	
TOTAL EXEMPTIONS	$19,683,351	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$248,723
NET ASSESSED VALUE	$153,967,442	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,349,853	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	169,336,383	SECURED AND UNSECURED	$321,172
		HOMEOWNERS	8,083
TOTAL ASSESSED	$171,686,236		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,676,968	HOMEOWNERS PROPERTY TAX	
OTHER	3,430,724	RELIEF	
TOTAL EXEMPTIONS	$9,107,692	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$329,255
NET ASSESSED VALUE	$162,578,544	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,294,390	$3,843,085
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,529,898	$1,672,560

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	NEVADA CITY (NEVADA COUNTY) (CURRENT EST. POP. 2,926) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NEWMAN (STANISLAUS COUNTY) (CURRENT EST. POP. 5,668) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$479,391	$479,391		$282,060	$282,060
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		152	152		30,159	30,159
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		12,748	12,748		941	941
SALES AND USE TAXES		560,233	560,233		552,490	552,490
TRANSPORTATION TAX				$64,655		64,655
TRANSIENT LODGING TAXES		236,588	236,588			
FRANCHISES		43,052	43,052		57,663	57,663
BUSINESS LICENSE TAXES		52,932	52,932		17,284	17,284
REAL PROPERTY TRANSFER TAXES		7,103	7,103		13,231	13,231
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$68,781		68,781	336,386		336,386
SPECIAL BENEFIT ASSESSMENTS						
FIRE	31,947		31,947	23,110		23,110
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				63,143		63,143
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				102,677		102,677
OTHER LICENSES AND PERMITS	404		404	7,635	1,754	9,389
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,166		8,166	6,013		6,013
OTHER FINES, FORFEITURES, AND PENALTIES		19,338	19,338	1,000	1,204	2,204
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	45,020	47,114	92,134	83,834	15,737	99,571
RENTS AND CONCESSIONS		19,170	19,170	15,369	6,032	21,401
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		116,823	116,823		194,114	194,114
STATE TRAILER COACH IN-LIEU TAX					528	528
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,511	13,511		8,079	8,079
STATE GASOLINE TAX	53,023		53,023	99,952		99,952
OTHER STATE GRANTS	107,695	47	107,742	19,984	86	20,070
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	18,815		18,815	443,856		443,856
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,900		31,900			
SPECIAL POLICE DEPARTMENT SERVICES				5,511		5,511
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				25,845		25,845
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	5,938		5,938	94,888		94,888
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,090		1,090
SEWER SERVICE CHARGES AND CONNECTION FEES	666,473		666,473	665,758		665,758
SOLID WASTE REVENUES				298,255		298,255
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	45,138		45,138			
PARKS AND RECREATION FEES	33,100		33,100	29,052		29,052
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	328,365		328,365	334,757		334,757
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				174,584		174,584
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					40,756	40,756
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		55,903	55,903		77,750	77,750
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,444,765	$1,664,105	$3,108,870	$2,897,354	$1,299,868	$4,197,222

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	NEVADA CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NEWMAN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$159,243		$24,800	$184,043		$184,043	$15,859		$5,698	$21,557		$21,557
MANAGEMENT AND SUPPORT	115,149			115,149	$732	114,417	252,168		10,716	262,884	$289,869	-26,985
PUBLIC SAFETY												
POLICE	744,247	A	19,603	763,850	21,378	742,472	599,289	AB	94,677	693,966	29,208	664,758
FIRE	174,038	AB	15,740	189,778	38,561	151,217	68,622	AB	4,748	73,370	23,110	50,260
EMERGENCY MEDICAL SERVICES		BE						D				
ANIMAL REGULATION	27,000			27,000	404	26,596						
WEED ABATEMENT							10,114			10,114	1,090	9,024
STREET LIGHTING	43,146	D		43,146		43,146	43,163	A		43,163		43,163
DISASTER PREPAREDNESS												
OTHER					8,166	-8,166						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	202,038		32,270	234,308	91,646	142,662	155,397		13,848	169,245	180,465	-11,220
STREET TREES & LANDSCAPING							64,475		24,991	89,466	38,723	50,743
PARKING FACILITIES					45,138	-45,138						
PUBLIC TRANSIT		C						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	52,316	A		52,316	18,815	33,501	96,732	A		96,732		96,732
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					37,838	-37,838	157,450			157,450	223,410	-65,960
DEVELOPMENT												
HOUSING									407,443	407,443	445,143	-37,700
EMPLOYMENT												
COMMUNITY PROMOTION							4,005			4,005	8,009	-4,004
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					228,750	D		228,750	298,255	-69,505
SEWERS	2,171,097	A	390,792	2,561,889	791,463	1,770,426	815,469	A	484,520	1,299,989	894,944	405,045
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	203,206	A	30,983	234,189	45,936	188,253	124,425	A	156,109	280,534	30,017	250,517
MARINA AND WHARFS												
LIBRARIES		C					8,892	E		8,892		8,892
MUSEUMS							1,279			1,279		1,279
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							19,219			19,219		19,219
OTHER												
PUBLIC UTILITIES												
WATER	298,490	A	31,870	330,360	344,688	-14,328	347,399	A	87,587	434,986	435,111	-125
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,189,970		$546,058	$4,736,028	$1,444,765	$3,291,263	$3,012,707		$1,290,337	$4,303,044	$2,897,354	$1,405,690

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$230,337,957	SECURED AND UNSECURED	$464,068
		HOMEOWNERS	11,505
TOTAL ASSESSED	$230,337,957		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,603,600	HOMEOWNERS PROPERTY TAX	
OTHER	3,343,349	RELIEF	
TOTAL EXEMPTIONS	$7,946,949	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$475,573
NET ASSESSED VALUE	$222,391,008	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$433,902	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	182,715,240	SECURED AND UNSECURED	$279,609
		HOMEOWNERS	8,036
TOTAL ASSESSED	$183,149,142		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,609,003	HOMEOWNERS PROPERTY TAX	
OTHER	2,028,377	RELIEF	
TOTAL EXEMPTIONS	$9,637,380	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$287,645
NET ASSESSED VALUE	$173,511,762	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,981,868	$2,665,889
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,526,444	$1,130,033

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	OJAI (VENTURA COUNTY) (CURRENT EST. POP. 7,918)			ORANGE COVE (FRESNO COUNTY) (CURRENT EST. POP. 6,174)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$570,252	$570,252		$44,406	$44,406
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		501	501		158	158
OTHER PROPERTY TAXES					32	32
INTEREST, PENALTIES, AND DELINQUENT TAXES					290	290
SALES AND USE TAXES		787,779	787,779		123,148	123,148
TRANSPORTATION TAX	$100,167		100,167	$131,949		131,949
TRANSIENT LODGING TAXES		700,193	700,193			
FRANCHISES		151,639	151,639		34,500	34,500
BUSINESS LICENSE TAXES		52,080	52,080		17,180	17,180
REAL PROPERTY TRANSFER TAXES		25,988	25,988		1,638	1,638
UTILITY USERS TAX					163,367	163,367
OTHER NON-PROPERTY TAXES		5,379	5,379			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	47,712		47,712			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	44,009		44,009	42,585		42,585
OTHER LICENSES AND PERMITS	3,421		3,421	615		615
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,320		12,320	2,779		2,779
OTHER FINES, FORFEITURES, AND PENALTIES		12,053	12,053			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	16,596	77,180	93,776	16,035		16,035
RENTS AND CONCESSIONS					159	159
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		304,601	304,601		198,636	198,636
STATE TRAILER COACH IN-LIEU TAX					90	90
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,793	10,793		2,375	2,375
STATE GASOLINE TAX	144,951		144,951	105,916		105,916
OTHER STATE GRANTS	39,446	128	39,574	6,784	95	6,879
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	202,717		202,717	21,551		21,551
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,963		23,963	1,080		1,080
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				2,611		2,611
PLAN CHECKING FEES	14,921		14,921			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				249,205		249,205
SOLID WASTE REVENUES				241,118		241,118
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	372,015		372,015	10,133		10,133
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				288,392		288,392
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	7,671		7,671			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	74,851		74,851	6,621		6,621
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		39,428	39,428			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,270		1,270			
OTHER SOURCES OF REVENUES	113,805	113,692	227,497		46,126	46,126
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,219,835	$2,851,686	$4,071,521	$1,127,374	$632,200	$1,759,574

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	OJAI OPERATING EXPENDITURE	PRO-VIDER	OJAI CAPITAL OUTLAY	OJAI TOTAL EXPENDITURE	OJAI FUNCTIONAL REVENUES	OJAI NET EXPENDITURE	ORANGE COVE OPERATING EXPENDITURE	PRO-VIDER	ORANGE COVE CAPITAL OUTLAY	ORANGE COVE TOTAL EXPENDITURE	ORANGE COVE FUNCTIONAL REVENUES	ORANGE COVE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$321,640			$321,640		$321,640	$59,936			$59,936		$59,936
MANAGEMENT AND SUPPORT	927,436		$72,913	1,000,349	$220,797	779,552	280,199		$7,403	287,602	$21,551	266,051
PUBLIC SAFETY												
POLICE	1,174,377	C	8,244	1,182,621	51,766	1,130,855	173,863	E		173,863	5,148	168,715
FIRE		E						C			2,611	-2,611
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	38,855			38,855		38,855	26,744			26,744	615	26,129
WEED ABATEMENT												
STREET LIGHTING	34,797	D		34,797	53,806	-19,009	22,317	A		22,317		22,317
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	326,139		84,408	410,547	423,788	-13,241	252,950			252,950	256,461	-3,511
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	80,846	E		80,846		80,846		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	331,158	A	5,180	336,338		336,338		E				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					86,314	-86,314	29,785			29,785	43,665	-13,880
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	104,951			104,951		104,951						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					229,251	D		229,251	241,118	-11,867
SEWERS		E					225,927	A		225,927	250,520	-24,593
CEMETERIES	9,517			9,517	11,349	-1,832						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	856,598	A	38,894	895,492	372,015	523,477	108,879	A		108,879	16,754	92,125
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					246,254	A		246,254	288,931	-42,677
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,206,314		$209,639	$4,415,953	$1,219,835	$3,196,118	$1,656,105		$7,403	$1,663,508	$1,127,374	$536,134

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	OJAI	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	OJAI
STATE ASSESSED	$1,126,580	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	516,315,503	SECURED AND UNSECURED	$543,541
		HOMEOWNERS	10,785
TOTAL ASSESSED	$517,442,083		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,725,400	HOMEOWNERS PROPERTY TAX	
OTHER	15,246,765	RELIEF	
TOTAL EXEMPTIONS	$25,972,165	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$554,326
NET ASSESSED VALUE	$491,469,918		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	ORANGE COVE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ORANGE COVE
STATE ASSESSED	$64,429	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	67,775,528	SECURED AND UNSECURED	$37,135
		HOMEOWNERS	2,721
TOTAL ASSESSED	$67,839,957		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,021,605	HOMEOWNERS PROPERTY TAX	
OTHER	1,920,252	RELIEF	
TOTAL EXEMPTIONS	$5,941,857	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$39,856
NET ASSESSED VALUE	$61,898,100		
		VOTER APPROVED TAX RATE	

	OJAI	ORANGE COVE
APPROPRIATION LIMIT AS OF JUNE 30, 1994		$583,020
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994		$479,153

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ORLAND (GLENN COUNTY) (CURRENT EST. POP. 5,563) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 9,126) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$391,496	$391,496		$48,887	$48,887
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,958		19,958
PROPERTY TAX - PRIOR YEAR		45,142	45,142		11,967	11,967
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		882	882		474	474
SALES AND USE TAXES		456,271	456,271		121,106	121,106
TRANSPORTATION TAX	$21,420		21,420	208,685		208,685
TRANSIENT LODGING TAXES		38,038	38,038			
FRANCHISES		55,679	55,679		44,549	44,549
BUSINESS LICENSE TAXES		10,628	10,628		25,658	25,658
REAL PROPERTY TRANSFER TAXES		4,543	4,543		2,962	2,962
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	142,150		142,150	13,160		13,160
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				82,743		82,743
OTHER LICENSES AND PERMITS		6,000	6,000	4,832		4,832
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,607		11,607	8,315		8,315
OTHER FINES, FORFEITURES, AND PENALTIES		3,954	3,954		1,466	1,466
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	61,415	35,953	97,368	57,207	17,420	74,627
RENTS AND CONCESSIONS		70	70		15,889	15,889
ROYALTIES		1,886	1,886			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		193,003	193,003		292,516	292,516
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,720	10,720		3,666	3,666
STATE GASOLINE TAX	96,906		96,906	152,512		152,512
OTHER STATE GRANTS	61,739	317	62,056	10,335	140	10,475
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	83,316		83,316			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	293,550		293,550	161,927		161,927
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,676		6,676	7,124		7,124
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				31,357		31,357
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	240,656		240,656	354,903		354,903
SOLID WASTE REVENUES				317,217		317,217
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	26,392		26,392	24,598		24,598
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	432,389		432,389	350,555		350,555
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					29,152	29,152
CONTRIBUTIONS FROM NON-GOVT SOURCES					57,068	57,068
OTHER SOURCES OF REVENUES		17,331	17,331	4,255	108,767	113,022
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,560,000		1,560,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,478,216	$1,271,913	$2,750,129	$3,369,683	$781,687	$4,151,370

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ORLAND OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PARLIER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$4,714			$4,714		$4,714	$51,298			$51,298		$51,298
MANAGEMENT AND SUPPORT	177,256			177,256		177,256	168,325		$6,751	175,076	$19,958	155,118
PUBLIC SAFETY												
POLICE	567,817	A	$4,872	572,689	$18,303	554,386	621,441	A		621,441	22,905	598,536
FIRE	50,651	B	94,797	145,448		145,448	57,655	C		57,655		57,655
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	11,000			11,000		11,000	18,283			18,283	4,832	13,451
WEED ABATEMENT												
STREET LIGHTING		D					31,939	E		31,939		31,939
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	346,755			346,755	166,625	180,130	289,408			289,408	546,171	-256,763
STREET TREES & LANDSCAPING							10,017			10,017	13,160	-3,143
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	4,297	CO		4,297		4,297	95,894	A		95,894		95,894
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					6,676	-6,676	13,568			13,568	121,224	-107,656
REDEVELOPMENT												
HOUSING	197,230		1,180	198,410	175,019	23,391						
EMPLOYMENT	160,364			160,364	160,364							
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		O					420,719	O		420,719	317,217	103,502
SEWERS	193,202	A		193,202	248,403	-55,201	267,846	A	727,737	995,583	1,928,272	-932,689
CEMETERIES												
OTHER	845			845	845							
CULTURE AND LEISURE												
PARKS AND RECREATION	199,132	A		199,132	145,011	54,121	127,794	A		127,794	24,598	103,196
MARINA AND WHARFS												
LIBRARIES	246,418	A		246,418	116,862	129,556		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							20,047			20,047	10,330	9,717
PUBLIC UTILITIES												
WATER	355,061	A		355,061	440,108	-85,047	262,339	A		262,339	361,016	-98,677
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,514,742		$100,849	$2,615,591	$1,478,216	$1,137,375	$2,456,573		$734,488	$3,191,061	$3,369,683	$-178,622

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$496,869	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	164,595,477	SECURED AND UNSECURED	$432,438
		HOMEOWNERS	11,137
TOTAL ASSESSED	$165,092,346		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,721,061	HOMEOWNERS PROPERTY TAX	
OTHER	4,172,403	RELIEF	
TOTAL EXEMPTIONS	$11,893,464	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$443,575
NET ASSESSED VALUE	$153,198,882	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$190,073	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	84,377,501	SECURED AND UNSECURED	$73,707
		HOMEOWNERS	4,203
TOTAL ASSESSED	$84,567,574		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	685
HOMEOWNERS	$6,235,291	HOMEOWNERS PROPERTY TAX	
OTHER	4,410,384	RELIEF	72
TOTAL EXEMPTIONS	$10,645,675	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$78,667
NET ASSESSED VALUE	$73,921,899	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,733,976	$1,116,834
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,175,825	$504,968

CITY OF PARLIER - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PATTERSON (STANISLAUS COUNTY) (CURRENT EST. POP. 9,577) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PISMO BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 7,977) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$284,881	$284,881		$1,364,006	$1,364,006
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$75,325		75,325
PROPERTY TAX - PRIOR YEAR		21,633	21,633		167,456	167,456
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					4,615	4,615
SALES AND USE TAXES		470,574	470,574		913,685	913,685
TRANSPORTATION TAX				160,241		160,241
TRANSIENT LODGING TAXES					2,659,775	2,659,775
FRANCHISES		111,570	111,570		190,502	190,502
BUSINESS LICENSE TAXES		33,479	33,479		72,440	72,440
REAL PROPERTY TRANSFER TAXES		3,033	3,033		41,667	41,667
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$69,972		69,972		488,640	488,640
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	20,429		20,429			
LIGHTING	26,013		26,013			
OTHER	32,133		32,133			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				180,871		180,871
OTHER LICENSES AND PERMITS	53,846	2,615	56,461			
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,020		10,020	29,239		29,239
OTHER FINES, FORFEITURES, AND PENALTIES	31,286		31,286		45,203	45,203
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,989	7,492	11,481	156,582	207,422	364,004
RENTS AND CONCESSIONS		26,300	26,300		14,730	14,730
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		333,993	333,993		293,436	293,436
STATE TRAILER COACH IN-LIEU TAX					811	811
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,344	6,344	841	27,119	27,960
STATE GASOLINE TAX	170,707		170,707	148,664		148,664
OTHER STATE GRANTS	35,171	153	35,324	82,302	168	82,470
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,576		5,576			
OTHER TAXES IN-LIEU	24,521		24,521			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				99,400		99,400
SPECIAL POLICE DEPARTMENT SERVICES	117,540		117,540	45,717		45,717
SPECIAL FIRE DEPARTMENT SERVICES	42,020		42,020	22,124		22,124
PLAN CHECKING FEES				77,867		77,867
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				92,512		92,512
STREET, SIDEWALK AND CURB REPAIRS	189,759		189,759	4,726		4,726
WEED AND LOT CLEANING				10,309		10,309
SEWER SERVICE CHARGES AND CONNECTION FEES	436,526		436,526	903,120		903,120
SOLID WASTE REVENUES	593,997		593,997			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	58,138		58,138	80,410		80,410
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	612,654		612,654	1,482,811		1,482,811
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,060		2,060
QUASI-EXTERNAL TRANSACTIONS	32,996		32,996			
OTHER CURRENT SERVICE CHARGES	31,114		31,114	207,478		207,478
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					5,567	5,567
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,894		1,894			
OTHER SOURCES OF REVENUES	60,298		60,298		81,383	81,383
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,660,599	$1,302,067	$3,962,666	$3,862,599	$6,578,625	$10,441,224

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PATTERSON OPERATING EXPENDITURE	PRO-VIDER	PATTERSON CAPITAL OUTLAY	PATTERSON TOTAL EXPENDITURE	PATTERSON FUNCTIONAL REVENUES	PATTERSON NET EXPENDITURE	PISMO BEACH OPERATING EXPENDITURE	PRO-VIDER	PISMO BEACH CAPITAL OUTLAY	PISMO BEACH TOTAL EXPENDITURE	PISMO BEACH FUNCTIONAL REVENUES	PISMO BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$16,343		----------	$16,343	----------	$16,343	$93,225		$16,316	$109,541	----------	$109,541
MANAGEMENT AND SUPPORT	229,137		$25,105	254,242	$70,206	184,036	1,458,107		2,793	1,460,900	----------	1,460,900
PUBLIC SAFETY												
POLICE	1,132,836	AB	28,000	1,160,836	214,256	946,580	2,587,464	AB	13,480	2,600,944	$157,258	2,443,686
FIRE	118,596	AB	25,000	143,596	42,020	101,576	700,356	AB	19,186	719,542	22,124	697,418
EMERGENCY MEDICAL SERVICES	----------	E	----------	----------	----------	----------	----------	E	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	----------	----------	11,812		----------	11,812	----------	11,812
WEED ABATEMENT	----------		----------	----------	----------	----------	22,502		----------	22,502	10,309	12,193
STREET LIGHTING	13,188	E	----------	13,188	26,013	-12,825	----------	E	----------	----------	----------	----------
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	434,660		26,687	461,347	453,685	7,662	637,173		430,644	1,067,817	220,891	846,926
STREET TREES & LANDSCAPING	27,281		----------	27,281	1,894	25,387	----------		----------	----------	----------	----------
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	----------	E	----------	----------	----------	----------	89,302	C	----------	89,302	90,074	-772
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	156,208	A	----------	156,208	52,728	103,480	----------	A	----------	----------	----------	----------
CONSTRUCTION AND ENGINEERING	----------		----------	----------	----------	----------	626,338		1,147	627,485	455,376	172,109
REGULATION ENFORCEMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
REDEVELOPMENT	----------		----------	----------	----------	----------	110		----------	110	----------	110
HOUSING	----------		----------	----------	----------	----------	228,171		37,802	265,973	----------	265,973
EMPLOYMENT	----------		----------	----------	----------	----------	281,590		----------	281,590	----------	281,590
COMMUNITY PROMOTION	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	120		----------	120	----------	120
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	815,098	A	----------	815,098	594,507	220,591	----------	D	----------	----------	----------	----------
SEWERS	418,409	A	----------	418,409	438,359	-19,950	931,823	A	101,103	1,032,926	1,101,636	-68,710
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	90,821	A	341,493	432,314	82,659	349,655	395,724	A	27,509	423,233	80,410	342,823
MARINA AND WHARFS	----------		----------	----------	----------	----------	160,055		----------	160,055	17,162	142,893
LIBRARIES	----------	C	----------	----------	----------	----------	----------	C	----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		251,081	251,081	69,972	181,109	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	48,778		2,250	51,028	50,565	463
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	687,789	A	----------	687,789	614,300	73,489	1,248,877	A	45,254	1,294,131	1,517,043	-222,912
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	153,098		24,387	177,485	139,751	37,734
TOTAL EXPENDITURES	$4,140,366		$697,366	$4,837,732	$2,660,599	$2,177,133	$9,674,625		$721,871	$10,396,496	$3,862,599	$6,533,897

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	PATTERSON	PISMO BEACH
STATE ASSESSED	$959,936	$222,258
LOCALLY ASSESSED	282,252,923	867,541,168
TOTAL ASSESSED	$283,212,859	$867,763,426
LESS EXEMPTIONS:		
HOMEOWNERS	$10,535,760	$10,922,452
OTHER	4,324,825	4,030,963
TOTAL EXEMPTIONS	$14,860,585	$14,953,415
NET ASSESSED VALUE	$268,352,274	$852,810,011

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PATTERSON	PISMO BEACH
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$283,180	$1,131,954
HOMEOWNERS	8,139	23,498
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	----------	73,417
HOMEOWNERS PROPERTY TAX RELIEF	----------	873
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$291,319	$1,229,742
VOTER APPROVED TAX RATE	----------	00.008000

	PATTERSON	PISMO BEACH
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$10,097,807	----------
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,941,560	----------

CITY OF PISMO BEACH - SEE APPENDIX C

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PLACERVILLE (EL DORADO COUNTY) (CURRENT EST. POP. 8,830) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PLYMOUTH (AMADOR COUNTY) (CURRENT EST. POP. 844) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$88,614	$88,614
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					10,467	10,467
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$2,155,196	$2,155,196		70,554	70,554
TRANSPORTATION TAX	$23,705		23,705	$2,710		2,710
TRANSIENT LODGING TAXES		128,469	128,469		41,159	41,159
FRANCHISES		148,685	148,685		11,302	11,302
BUSINESS LICENSE TAXES		122,510	122,510		2,044	2,044
REAL PROPERTY TRANSFER TAXES		7,685	7,685		213	213
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,339	33,120	34,459	8,849		8,849
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				14,386		14,386
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	62,170		62,170	4,602		4,602
OTHER LICENSES AND PERMITS				623		623
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,433		28,433	543		543
OTHER FINES, FORFEITURES, AND PENALTIES		37,484	37,484			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	77,043	122,180	199,223	9,388	1,250	10,638
RENTS AND CONCESSIONS	47,622	10,935	58,557	14,133	2,222	16,355
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		290,322	290,322		31,496	31,496
STATE TRAILER COACH IN-LIEU TAX					-201	-201
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,336	8,336		2,063	2,063
STATE GASOLINE TAX	178,963		178,963	20,085		20,085
OTHER STATE GRANTS	83,440	144	83,584	5,818	14	5,832
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	71,876		71,876			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				96,998		96,998
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35,204		35,204			
SPECIAL POLICE DEPARTMENT SERVICES	26,462		26,462			
SPECIAL FIRE DEPARTMENT SERVICES	23,402		23,402			
PLAN CHECKING FEES	27,489		27,489	1,866		1,866
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	29,846		29,846			
STREET, SIDEWALK AND CURB REPAIRS	41,919		41,919			
WEED AND LOT CLEANING	665		665			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,054,873		1,054,873	113,592		113,592
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	392,460		392,460	6,986		6,986
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	591,528		591,528	187,146		187,146
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	50,404		50,404	425		425
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				525		525
OTHER SOURCES OF REVENUES		40,227	40,227	9,581	1,419	11,000
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,848,843	$3,105,293	$5,954,136	$498,256	$262,616	$760,872

CITY OF PLACERVILLE - SEE APPENDIX C

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PLACERVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PLYMOUTH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$126,859			$126,859		$126,859	$55,075			$55,075		$55,075
MANAGEMENT AND SUPPORT	467,782			467,782	$50,404	417,378						
PUBLIC SAFETY												
POLICE	1,627,228	AB		1,627,228	79,837	1,547,391	65,002	C		65,002	$5,769	59,233
FIRE	35,081	C		35,081	23,402	11,679	28,842	B		28,842	7,200	21,642
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION												
WEED ABATEMENT					665	-665						
STREET LIGHTING	65,856	A		65,856		65,856	8,724	D		8,724		8,724
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	422,582		$870,809	1,293,391	326,256	967,135	43,799			43,799	23,978	19,821
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER	82,492			82,492	25,044	57,448						
COMMUNITY DEVELOPMENT												
PLANNING	120,018	A		120,018	25,000	95,018	27,277	D		27,277	2,813	24,464
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	143,689			143,689	154,709	-11,020	23,120			23,120	6,833	16,287
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	12,847			12,847		12,847						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						C				
SEWERS	1,330,284	A	271,362	1,601,646	1,106,809	494,837	132,543	A		132,543	249,375	-116,832
CEMETERIES							734			734		734
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	701,162	A	21,670	722,832	440,082	282,750	37,754	A		37,754	6,986	30,768
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,032,406	A		1,032,406	616,635	415,771	230,644	A		230,644	195,302	35,342
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,168,286		$1,163,841	$7,332,127	$2,848,843	$4,483,284	$653,514			$653,514	$498,256	$155,258

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,142,315	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	480,799,073	SECURED AND UNSECURED	$29,091
		HOMEOWNERS	652
TOTAL ASSESSED	$481,941,388		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,197,200	HOMEOWNERS PROPERTY TAX	
OTHER	47,236,719	RELIEF	
TOTAL EXEMPTIONS	$58,433,919	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$29,743
NET ASSESSED VALUE	$423,507,469		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$32,479,352	SECURED AND UNSECURED	$92,268
		HOMEOWNERS	2,194
TOTAL ASSESSED	$32,479,352		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,003,986	HOMEOWNERS PROPERTY TAX	
OTHER	422,003	RELIEF	
TOTAL EXEMPTIONS	$1,425,989	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$94,462
NET ASSESSED VALUE	$31,053,363		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$7,263,269	$483,413
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,363,292	$298,122

CITY OF PLYMOUTH - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	POINT ARENA (MENDOCINO COUNTY) (CURRENT EST. POP. 411) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PORTOLA (PLUMAS COUNTY) (CURRENT EST. POP. 2,239) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$25,526	$25,526		$157,082	$157,082
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$69,644		69,644
PROPERTY TAX - PRIOR YEAR		3,010	3,010			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		63,460	63,460		122,920	122,920
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		45,512	45,512		6,532	6,532
FRANCHISES		4,460	4,460		17,050	17,050
BUSINESS LICENSE TAXES		7,477	7,477		19,733	19,733
REAL PROPERTY TRANSFER TAXES		665	665		1,383	1,383
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				23,633		23,633
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$2,035		2,035			
OTHER LICENSES AND PERMITS	900		900			
FINES AND FORFEITURES						
VEHICLE CODE FINES	716		716	45		45
OTHER FINES, FORFEITURES, AND PENALTIES		51	51			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	7,053		7,053	14,992	25,690	40,682
RENTS AND CONCESSIONS	10	1	11		95	95
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		13,538	13,538		77,706	77,706
STATE TRAILER COACH IN-LIEU TAX		111	111			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		983	983		1,307	1,307
STATE GASOLINE TAX	13,200		13,200	79,097		79,097
OTHER STATE GRANTS	12,048	2	12,050		38	38
COUNTY GRANTS OF STATE GASOLINE TAX				35,000		35,000
COUNTY GRANTS	1,484		1,484			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	36,442		36,442	193,057		193,057
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				24,222		24,222
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES				875		875
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				27,000		27,000
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	87,375		87,375	249,721		249,721
SOLID WASTE REVENUES				223,673		223,673
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				8,762		8,762
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				203,860		203,860
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	105,462		105,462			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,000	1,000		1,037	1,037
CONTRIBUTIONS FROM NON-GOVT SOURCES		17,007	17,007			
OTHER SOURCES OF REVENUES	2,004		2,004		99,257	99,257
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$268,729	$182,803	$451,532	$1,153,581	$529,830	$1,683,411

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	POINT ARENA OPERATING EXPENDITURE	PRO-VIDER	POINT ARENA CAPITAL OUTLAY	POINT ARENA TOTAL EXPENDITURE	POINT ARENA FUNCTIONAL REVENUES	POINT ARENA NET EXPENDITURE	PORTOLA OPERATING EXPENDITURE	PRO-VIDER	PORTOLA CAPITAL OUTLAY	PORTOLA TOTAL EXPENDITURE	PORTOLA FUNCTIONAL REVENUES	PORTOLA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$53,661			$53,661	$7,063	$46,598	$91,594			$91,594		$91,594
MANAGEMENT AND SUPPORT	49,454		$2,683	52,137	4,984	47,153	304,288		$20,973	325,261		325,261
PUBLIC SAFETY												
POLICE	32,059	C		32,059	716	31,343		E				
FIRE	19,496	B		19,496	6,442	13,054	45,259	B	1,284	46,543	$38,498	8,045
EMERGENCY MEDICAL SERVICES	2,141	B		2,141	152	1,989		E				
ANIMAL REGULATION											875	-875
WEED ABATEMENT												
STREET LIGHTING	7,450	C		7,450		7,450		E				
DISASTER PREPAREDNESS												
OTHER	150			150		150						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	10,739		26,323	37,062	13,200	23,862	82,215		125	82,340	141,097	-58,757
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER	9,554			9,554	9,500	54					45	-45
COMMUNITY DEVELOPMENT												
PLANNING	36,874	C		36,874	32,035	4,839		E				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	920			920		920					23,633	-23,633
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	9,725			9,725		9,725						
OTHER	1,800			1,800	1,800		151,360			151,360	193,057	-41,697
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	500	C		500		500	238,866	D		238,866	223,673	15,193
SEWERS	77,107	A		77,107	87,375	-10,268	140,651	A		140,651	261,849	-121,198
CEMETERIES												
OTHER	144			144		144						
CULTURE AND LEISURE												
PARKS AND RECREATION		D					24,328	A		24,328	8,762	15,566
MARINA AND WHARFS	108,175			108,175	105,462	2,713						
LIBRARIES		B						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					239,959	A		239,959	262,092	-22,133
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$419,949		$29,006	$448,955	$268,729	$180,226	$1,318,520		$22,382	$1,340,902	$1,153,581	$187,321

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$178,800	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	22,857,835	SECURED AND UNSECURED	$26,559
		HOMEOWNERS	685
TOTAL ASSESSED	$23,036,635		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$378,000	HOMEOWNERS PROPERTY TAX	
OTHER	346,644	RELIEF	
TOTAL EXEMPTIONS	$724,644	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$27,244
NET ASSESSED VALUE	$22,311,991		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$999,190	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	64,589,324	SECURED AND UNSECURED	$129,589
		HOMEOWNERS	2,945
TOTAL ASSESSED	$65,588,514		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,111,845	HOMEOWNERS PROPERTY TAX	
OTHER	2,494,524	RELIEF	
TOTAL EXEMPTIONS	$5,606,369	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$132,534
NET ASSESSED VALUE	$59,982,145		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$269,088
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$165,849

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PORTOLA VALLEY (SAN MATEO COUNTY) (CURRENT EST. POP. 4,354)			RIO DELL (HUMBOLDT COUNTY) (CURRENT EST. POP. 3,052)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$250,367	$250,367		$23,542	$23,542
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		14,406	14,406		19,425	19,425
OTHER PROPERTY TAXES					61	61
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		98,695	98,695		56,201	56,201
TRANSPORTATION TAX	$90,575		90,575	$56,983		56,983
TRANSIENT LODGING TAXES					4,150	4,150
FRANCHISES		113,772	113,772		36,096	36,096
BUSINESS LICENSE TAXES		40,451	40,451		4,470	4,470
REAL PROPERTY TRANSFER TAXES		48,528	48,528		2,052	2,052
UTILITY USERS TAX		411,805	411,805		123,104	123,104
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	147,440		147,440	24,292		24,292
OTHER LICENSES AND PERMITS		17,798	17,798	659		659
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,939		5,939	3,477		3,477
OTHER FINES, FORFEITURES, AND PENALTIES					1,527	1,527
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,241	84,147	89,388	28,848	367	29,215
RENTS AND CONCESSIONS	100,611		100,611			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		137,400	137,400		107,763	107,763
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,359		4,359		1,761	1,761
STATE GASOLINE TAX	85,119		85,119	60,323		60,323
OTHER STATE GRANTS	16,241		16,241	11,603	50	11,653
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				109,995		109,995
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,588		18,588	1,276		1,276
SPECIAL POLICE DEPARTMENT SERVICES				5,574		5,574
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				8,699		8,699
ANIMAL SHELTER FEES AND CHARGES				129		129
ENGINEERING FEES				9,609		9,609
STREET, SIDEWALK AND CURB REPAIRS				7,564		7,564
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				201,022		201,022
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	25,136		25,136			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				216,680		216,680
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				2,999		2,999
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				9,594		9,594
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		46,100	46,100		750	750
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					1,713	1,713
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$499,249	$1,263,469	$1,762,718	$759,326	$383,032	$1,142,358

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PORTOLA VALLEY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIO DELL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$245,000			$245,000		$245,000	$1,551			$1,551		$1,551
MANAGEMENT AND SUPPORT	369,158			369,158	$147,440	221,718	225,787		$15,026	240,813	$325	240,488
PUBLIC SAFETY												
POLICE	169,924	C		169,924	5,939	163,985	282,887	AB	6,250	289,137	7,542	281,595
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	10,771			10,771		10,771	308			308	743	-435
WEED ABATEMENT												
STREET LIGHTING	18,607	E		18,607		18,607	20,935	D		20,935		20,935
DISASTER PREPAREDNESS	6,335			6,335		6,335						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	431,835			431,835	196,294	235,541	76,407		20,318	96,725	117,277	-20,552
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					20,750	E		20,750	20,750	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	50,986	A		50,986		50,986	338	A		338		338
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							48,014			48,014	43,876	4,138
REDEVELOPMENT												
HOUSING							98,176			98,176	52,305	45,871
EMPLOYMENT												
COMMUNITY PROMOTION							1,573			1,573		1,573
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,321	D		1,321	9,269	-7,948
SEWERS		E					136,831	A	53,227	190,058	207,631	-17,573
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	132,560	AB		132,560	105,852	26,708		F				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	40,903		$24,285	65,188	43,724	21,464						
OTHER												
PUBLIC UTILITIES												
WATER		D					194,651	A	89,008	283,659	299,608	-15,949
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,476,079		$24,285	$1,500,364	$499,249	$1,001,115	$1,109,529		$183,829	$1,293,358	$759,326	$534,032

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$776,744,282	SECURED AND UNSECURED	$261,235
		HOMEOWNERS	5,490
TOTAL ASSESSED	$776,744,282		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,178,400	HOMEOWNERS PROPERTY TAX	
OTHER	23,030,098	RELIEF	
TOTAL EXEMPTIONS	$32,208,498	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$266,725
NET ASSESSED VALUE	$744,535,784	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$60,105,550	SECURED AND UNSECURED	$38,096
		HOMEOWNERS	1,242
TOTAL ASSESSED	$60,105,550		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,866,424	HOMEOWNERS PROPERTY TAX	
OTHER	710,307	RELIEF	
TOTAL EXEMPTIONS	$4,576,731	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$39,338
NET ASSESSED VALUE	$55,528,819	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$756,855	$558,947
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$589,855	$389,188

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIO VISTA (SOLANO COUNTY) (CURRENT EST. POP. 3,693) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RIPON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 8,578) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$191,466	$191,466		$296,910	$296,910
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$27,897		27,897			
PROPERTY TAX - PRIOR YEAR		9,266	9,266		52,885	52,885
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,889	1,889
SALES AND USE TAXES		402,395	402,395		512,102	512,102
TRANSPORTATION TAX	39,160		39,160	$397,678		397,678
TRANSIENT LODGING TAXES		3,135	3,135		2,411	2,411
FRANCHISES		34,835	34,835		147,353	147,353
BUSINESS LICENSE TAXES		9,515	9,515		48,706	48,706
REAL PROPERTY TRANSFER TAXES		3,891	3,891		15,475	15,475
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	9,928	23,114	33,042		163,314	163,314
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				30,627		30,627
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	12,534		12,534	134,177		134,177
OTHER LICENSES AND PERMITS	892	40	932	8,250		8,250
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,739		5,739			
OTHER FINES, FORFEITURES, AND PENALTIES		18,350	18,350	14,235		14,235
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	136,767	32,815	169,582	8,862	157,783	166,645
RENTS AND CONCESSIONS	4,050	17,588	21,638	17,012	850	17,862
ROYALTIES		73,896	73,896			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		142,442	142,442		307,430	307,430
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,425	5,425		8,070	8,070
STATE GASOLINE TAX	70,262		70,262	152,924		152,924
OTHER STATE GRANTS	189,085	61	189,146			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					169	169
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	199,065		199,065	22,304		22,304
OTHER TAXES IN-LIEU		88,432	88,432			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	19,773		19,773	67		67
SPECIAL FIRE DEPARTMENT SERVICES	49,421		49,421			
PLAN CHECKING FEES	3,207		3,207	10,251		10,251
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				7,424		7,424
STREET, SIDEWALK AND CURB REPAIRS	2,587		2,587			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	594,020		594,020			
SOLID WASTE REVENUES	18,663		18,663	446,910		446,910
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	45,176		45,176	54,199		54,199
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	303,179		303,179	429,925		429,925
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	44,770		44,770			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,294		3,294			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,432		1,432	9,389		9,389
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	37,748	17,494	55,242		72,003	72,003
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,818,649	$1,074,160	$2,892,809	$1,744,234	$1,787,350	$3,531,584

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	RIO VISTA OPERATING EXPENDITURE	PRO-VIDER	RIO VISTA CAPITAL OUTLAY	RIO VISTA TOTAL EXPENDITURE	RIO VISTA FUNCTIONAL REVENUES	RIO VISTA NET EXPENDITURE	RIPON OPERATING EXPENDITURE	PRO-VIDER	RIPON CAPITAL OUTLAY	RIPON TOTAL EXPENDITURE	RIPON FUNCTIONAL REVENUES	RIPON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$61,590			$61,590		$61,590	$87,424			$87,424		$87,424
MANAGEMENT AND SUPPORT	144,704		$3,139	147,843	$4,560	143,283	273,460		$1,004,659	1,278,119		1,278,119
PUBLIC SAFETY												
POLICE	700,675	AB	20,605	721,280	42,493	678,787	1,015,034	AB		1,015,034	$23,912	991,122
FIRE	223,621	AB	9,486	233,107	77,943	155,164		E				
EMERGENCY MEDICAL SERVICES	8,550	D		8,550		8,550		E				
ANIMAL REGULATION	23,774			23,774	864	22,910					8,029	-8,029
WEED ABATEMENT												
STREET LIGHTING	46,033	D		46,033		46,033		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	149,074		22,356	171,430	86,038	85,392	240,748		11,302	252,050	558,005	-305,955
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	42,501	C	44,003	86,504	87,822	-1,318		B				
AIRPORTS	120,916		111,685	232,601	250,466	-17,865						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	237,619	A	2,890	240,509	169,494	71,015	111,345	A		111,345	22,304	89,041
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	64,002			64,002	20,174	43,828	55,400			55,400	151,852	-96,452
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	42,911	D		42,911	21,247	21,664	374,746	A		374,746	446,910	-72,164
SEWERS	680,526	D	2,353	682,879	660,620	22,259		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	101,406	A	339	101,745	45,176	56,569	292,456	A		292,456	84,826	207,630
MARINA AND WHARFS												
LIBRARIES		E					11,946	C		11,946		11,946
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	6,839			6,839		6,839	35,350			35,350	17,012	18,338
OTHER												
PUBLIC UTILITIES												
WATER	308,003	A	6,849	314,852	351,752	-36,900	336,996	A		336,996	431,384	-94,388
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,962,744		$223,705	$3,186,449	$1,818,649	$1,367,800	$2,834,905		$1,015,961	$3,850,866	$1,744,234	$2,106,632

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	RIO VISTA	RIPON
STATE ASSESSED		$404,666
LOCALLY ASSESSED	$181,071,746	420,480,330
TOTAL ASSESSED	$181,071,746	$420,884,996
LESS EXEMPTIONS:		
HOMEOWNERS	$4,994,298	$12,065,200
OTHER	1,851,642	10,087,809
TOTAL EXEMPTIONS	$6,845,940	$22,153,009
NET ASSESSED VALUE	$174,225,806	$398,731,987

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	RIO VISTA	RIPON
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$209,389	$302,439
HOMEOWNERS	5,675	7,969
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	30,951	
HOMEOWNERS PROPERTY TAX RELIEF	884	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$246,899	$310,408
VOTER APPROVED TAX RATE	00.017700	

	RIO VISTA	RIPON
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,705,662	$3,518,873
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,270,569	$1,206,623

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROLLING HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,912)			ROLLING HILLS ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 8,015)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$201,276	$201,276			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		8,691	8,691			
OTHER PROPERTY TAXES		338	338		$509,974	$509,974
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		721	721		1,343,918	1,343,918
TRANSPORTATION TAX	$32,268		32,268	$84,069		84,069
TRANSIENT LODGING TAXES						
FRANCHISES		4,467	4,467		194,680	194,680
BUSINESS LICENSE TAXES					509,466	509,466
REAL PROPERTY TRANSFER TAXES		32,820	32,820		46,722	46,722
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				61,114		61,114
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	57,750		57,750	242,572		242,572
OTHER LICENSES AND PERMITS	2,662		2,662	23,777		23,777
FINES AND FORFEITURES						
VEHICLE CODE FINES	902		902	21,378		21,378
OTHER FINES, FORFEITURES, AND PENALTIES		1,483	1,483		25,630	25,630
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,086	44,819	46,905	9,880	115,264	125,144
RENTS AND CONCESSIONS		80,520	80,520		108,810	108,810
ROYALTIES						
OTHER	4,337		4,337			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		66,668	66,668		280,440	280,440
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,121	4,121			
STATE GASOLINE TAX				144,246		144,246
OTHER STATE GRANTS		31	31	767	130	897
COUNTY GRANTS OF STATE GASOLINE TAX				85,000		85,000
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	32,834		32,834			
SPECIAL POLICE DEPARTMENT SERVICES	6,200		6,200	13,760		13,760
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				20,434		20,434
ANIMAL SHELTER FEES AND CHARGES				838		838
ENGINEERING FEES				3,552		3,552
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	613,138		613,138			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				106,985		106,985
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				406,384		406,384
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	44,619	24,544	69,163	1,446,527	358,055	1,804,582
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$796,796	$470,499	$1,267,295	$2,671,283	$3,493,089	$6,164,372

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ROLLING HILLS OPERATING EXPENDITURE	PRO-VIDER	ROLLING HILLS CAPITAL OUTLAY	ROLLING HILLS TOTAL EXPENDITURE	ROLLING HILLS FUNCTIONAL REVENUES	ROLLING HILLS NET EXPENDITURE	ROLLING HILLS ESTATES OPERATING EXPENDITURE	PRO-VIDER	ROLLING HILLS ESTATES CAPITAL OUTLAY	ROLLING HILLS ESTATES TOTAL EXPENDITURE	ROLLING HILLS ESTATES FUNCTIONAL REVENUES	ROLLING HILLS ESTATES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$48,500			$48,500		$48,500	$328,708			$328,708		$328,708
MANAGEMENT AND SUPPORT	205,965		$103,941	309,906	$44,619	265,287	715,812			715,812	$24,719	691,093
PUBLIC SAFETY												
POLICE	140,409	C		140,409	6,200	134,209	1,368,800	C		1,368,800	13,760	1,355,040
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	3,987			3,987	396	3,591	22,954			22,954	13,635	9,319
WEED ABATEMENT												
STREET LIGHTING		F						E				
DISASTER PREPAREDNESS	1,563			1,563		1,563						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	31,561			31,561	902	30,659	345,961			345,961	326,120	19,841
STREET TREES & LANDSCAPING							261,696			261,696		261,696
PARKING FACILITIES												
PUBLIC TRANSIT	30,000	C		30,000	34,354	-4,354	61,948	E		61,948	82,028	-20,080
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	39,598	ABCD	28,753	68,351		68,351	65,839	A		65,839		65,839
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	19,972			19,972	90,584	-70,612	459,843			459,843	266,558	193,285
DEVELOPMENT												
HOUSING												
EMPLOYMENT	69,616			69,616		69,616						
COMMUNITY PROMOTION	4,903			4,903		4,903	11,000			11,000		11,000
OTHER	671			671		671						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	586,420	D		586,420	613,138	-26,718		D				
OWNERS		E						C				
CEMETERIES												
OTHER							13,860			13,860		13,860
CULTURE AND LEISURE												
PARKS AND RECREATION	2,272	E	68,120	70,392	6,603	63,789	651,076	AD	$1,436,936	2,088,012	1,534,654	553,358
MARINA AND WHARFS								E				
LIBRARIES		F										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							329,384			329,384	345,201	-15,817
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER	27,565			27,565		27,565	73,202			73,202	64,608	8,594
TOTAL EXPENDITURES	$1,213,002		$200,814	$1,413,816	$796,796	$617,020	$4,710,083		$1,436,936	$6,147,019	$2,671,283	$3,475,736

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	ROLLING HILLS	ROLLING HILLS ESTATES
STATE ASSESSED		
LOCALLY ASSESSED	$532,991,562	$1,136,108,748
TOTAL ASSESSED	$532,991,562	$1,136,108,748
LESS EXEMPTIONS:		
HOMEOWNERS	$3,766,000	$16,206,400
OTHER	133,289	8,521,189
TOTAL EXEMPTIONS	$3,899,289	$24,727,589
NET ASSESSED VALUE	$529,092,273	$1,111,381,159

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS	ROLLING HILLS ESTATES
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$229,819	
HOMEOWNERS	4,062	
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$233,881	
VOTER APPROVED TAX RATE		

	ROLLING HILLS	ROLLING HILLS ESTATES
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$559,709	$5,633,171
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$149,255	$2,644,707

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROSS (MARIN COUNTY) (CURRENT EST. POP. 2,238)			SAND CITY (MONTEREY COUNTY) (CURRENT EST. POP. 198)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$779,320	$779,320		$87,503	$87,503
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		54,537	54,537		3,986	3,986
OTHER PROPERTY TAXES		382,653	382,653			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		40,185	40,185		578,094	578,094
TRANSPORTATION TAX				$32,000		32,000
TRANSIENT LODGING TAXES						
FRANCHISES		58,517	58,517		24,937	24,937
BUSINESS LICENSE TAXES		15,772	15,772		241,759	241,759
REAL PROPERTY TRANSFER TAXES		24,551	24,551		217	217
UTILITY USERS TAX					64,675	64,675
OTHER NON-PROPERTY TAXES	$62,753		62,753		972	972
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	145,932		145,932	23,846		23,846
OTHER LICENSES AND PERMITS		2,500	2,500	5,414		5,414
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,647		17,647	2,429		2,429
OTHER FINES, FORFEITURES, AND PENALTIES	3,014		3,014		7,222	7,222
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,378	39,184	52,562	1,763	16,324	18,087
RENTS AND CONCESSIONS	33,000	33,384	66,384			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		86,787	86,787		6,872	6,872
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,809	13,809		1,506	1,506
STATE GASOLINE TAX	47,207		47,207	8,995		8,995
OTHER STATE GRANTS	14,591	37	14,628	45,123		45,123
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,359		37,359			
SPECIAL POLICE DEPARTMENT SERVICES	1,505		1,505	460		460
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				5,617		5,617
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	8,959		8,959			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				193		193
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,400	3,400			
CONTRIBUTIONS FROM NON-GOVT SOURCES	25,113		25,113			
OTHER SOURCES OF REVENUES	44,378	1,073	45,451	10,000	21,461	31,461
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$454,836	$1,535,709	$1,990,545	$135,840	$1,055,528	$1,191,368

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ROSS OPERATING EXPENDITURE	ROSS PRO-VIDER	ROSS CAPITAL OUTLAY	ROSS TOTAL EXPENDITURE	ROSS FUNCTIONAL REVENUES	ROSS NET EXPENDITURE	SAND CITY OPERATING EXPENDITURE	SAND CITY PRO-VIDER	SAND CITY CAPITAL OUTLAY	SAND CITY TOTAL EXPENDITURE	SAND CITY FUNCTIONAL REVENUES	SAND CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$27,567		$24,421	$51,988		$51,988	$87,305			$87,305		$87,305
MANAGEMENT AND SUPPORT	101,632			101,632	$34,031	67,601	178,421		$12,475	190,896	$193	190,703
PUBLIC SAFETY												
POLICE	700,638	A	4,803	705,441	33,512	671,929	426,323	A	16,071	442,394	7,967	434,427
FIRE	323,631	A	3,514	327,145	15,511	311,634	105,820	C		105,820		105,820
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	226			226		226	1,097			1,097	265	832
WEED ABATEMENT												
STREET LIGHTING	30,301	D	2,500	32,801		32,801	3,257	E		3,257	2,429	828
DISASTER PREPAREDNESS												
OTHER	6,420		57,709	64,129		64,129						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	172,380		79,907	252,287	164,620	87,667	117,373			117,373	83,871	33,502
STREET TREES & LANDSCAPING	39,025			39,025	2,097	36,928						
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	57,907	AD		57,907		57,907	304,823	AD	2,746	307,569	11,652	295,917
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	160,006			160,006	183,291	-23,285	35,302			35,302	29,463	5,839
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	43,674	AE	1,350	45,024	21,774	23,250	25,796	AB	1,544	27,340		27,340
MARINA AND WHARFS												
LIBRARIES		E						F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,663,407		$174,204	$1,837,611	$454,836	$1,382,775	$1,285,517		$32,836	$1,318,353	$135,840	$1,182,513

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	ROSS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ROSS
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$435,236,770	SECURED AND UNSECURED	$825,320
TOTAL ASSESSED	$435,236,770	HOMEOWNERS	14,291
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$4,501,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,669,340		
TOTAL EXEMPTIONS	$13,170,340	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$839,611
NET ASSESSED VALUE	$422,066,430	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$1,512,332
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$1,512,332

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	SAND CITY	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAND CITY
STATE ASSESSED	$16,680	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	73,300,531	SECURED AND UNSECURED	$90,397
TOTAL ASSESSED	$73,317,211	HOMEOWNERS	1,489
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$77,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER			
TOTAL EXEMPTIONS	$77,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$91,886
NET ASSESSED VALUE	$73,240,211	VOTER APPROVED TAX RATE	
			$1,209,619
			$993,091

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAN JOAQUIN (FRESNO COUNTY) (CURRENT EST. POP. 2,781)			SAN JUAN BAUTISTA (SAN BENITO COUNTY) (CURRENT EST. POP. 1,638)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$37,618	$37,618		$111,915	$111,915
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					14,108	14,108
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		135,438	135,438		133,250	133,250
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					51,733	51,733
FRANCHISES		13,402	13,402		10,036	10,036
BUSINESS LICENSE TAXES		11,869	11,869		10,206	10,206
REAL PROPERTY TRANSFER TAXES		1,286	1,286		757	757
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	$9,925		9,925			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	90,238		90,238	$17,055		17,055
OTHER LICENSES AND PERMITS	321		321	42	785	827
FINES AND FORFEITURES						
VEHICLE CODE FINES	166		166			
OTHER FINES, FORFEITURES, AND PENALTIES		47	47		2,600	2,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		18,436	18,436	13,580	3,373	16,953
RENTS AND CONCESSIONS				4,520	10,200	14,720
ROYALTIES						
OTHER					37,133	37,133
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		91,536	91,536		55,140	55,140
STATE TRAILER COACH IN-LIEU TAX		52	52		2,689	2,689
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					12,630	12,630
STATE GASOLINE TAX	51,343		51,343	34,251		34,251
OTHER STATE GRANTS				4,652	26	4,678
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	152,354		152,354	5,000		5,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	9,525		9,525			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	55,518		55,518			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	129,607		129,607	233,790		233,790
SOLID WASTE REVENUES	110,709		110,709			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				189		189
PARKING FACILITIES						
PARKS AND RECREATION FEES				555		555
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	199,153		199,153	96,141		96,141
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,793	4,793			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		38,192	38,192		21,953	21,953
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$808,859	$352,669	$1,161,528	$409,775	$478,534	$888,309

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN JOAQUIN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN JUAN BAUTISTA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$45,189			$45,189		$45,189	$31,702			$31,702		$31,702
MANAGEMENT AND SUPPORT	283,814			283,814	$54,191	229,623	166,866			166,866		166,866
PUBLIC SAFETY												
POLICE	110,719	C		110,719		110,719	22,765	C		22,765	$5,000	17,765
FIRE		E					29,375	B		29,375	4,652	24,723
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION					281	-281					42	-42
WEED ABATEMENT												
STREET LIGHTING		E						D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	190,407			190,407	116,952	73,455	23,486			23,486	35,321	-11,835
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		A						C				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	49,715			49,715	99,803	-50,088	8,594			8,594	17,055	-8,461
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	91,086	D		91,086	110,709	-19,623		D				
SEWERS	107,677	A	$3,375	111,052	129,607	-18,555	237,201	D		237,201	234,132	3,069
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		A						E			555	-555
MARINA AND WHARFS												
LIBRARIES		E					11,422	E		11,422	189	11,233
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	73,423			73,423	98,163	-24,740					4,520	-4,520
OTHER												
PUBLIC UTILITIES												
WATER	124,298	A	3,375	127,673	199,153	-71,480	130,150	A		130,150	108,309	21,841
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,076,328		$6,750	$1,083,078	$808,859	$274,219	$661,561			$661,561	$409,775	$251,786

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$140,931	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	31,092,011	SECURED AND UNSECURED	$30,030
		HOMEOWNERS	1,145
TOTAL ASSESSED	$31,232,942		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,637
HOMEOWNERS	$1,054,874	HOMEOWNERS PROPERTY TAX RELIEF	235
OTHER	1,653,334		
TOTAL EXEMPTIONS	$2,708,208	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$38,047
NET ASSESSED VALUE	$28,524,734		
		VOTER APPROVED TAX RATE	00.021136

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	59,958,382	SECURED AND UNSECURED	$111,993
		HOMEOWNERS	2,205
TOTAL ASSESSED	$59,960,882		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,834,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	698,681		
TOTAL EXEMPTIONS	$2,532,681	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$114,198
NET ASSESSED VALUE	$57,428,201		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$661,561
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$661,561

CITY OF SAN JOAQUIN - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAUSALITO (MARIN COUNTY) (CURRENT EST. POP. 7,433) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SCOTTS VALLEY (SANTA CRUZ COUNTY) (CURRENT EST. POP. 9,449) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,151,873	$2,151,873		$431,450	$431,450
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$61,347		61,347			
PROPERTY TAX - PRIOR YEAR		177,444	177,444		42,295	42,295
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,341,654	1,341,654		1,935,686	1,935,686
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		243,236	243,236		89,200	89,200
FRANCHISES		199,152	199,152		499,725	499,725
BUSINESS LICENSE TAXES		310,187	310,187		354,579	354,579
REAL PROPERTY TRANSFER TAXES		49,305	49,305		34,177	34,177
UTILITY USERS TAX					539,086	539,086
OTHER NON-PROPERTY TAXES		1,800	1,800	$334,607		334,607
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				5,823		5,823
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	116,483		116,483	179,511		179,511
OTHER LICENSES AND PERMITS	2,352		2,352	51,310		51,310
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,846		30,846	5,926		5,926
OTHER FINES, FORFEITURES, AND PENALTIES		301,926	301,926		35,822	35,822
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	127,539	57,963	185,502	265,769	163,610	429,379
RENTS AND CONCESSIONS	312,806	40,523	353,329		34,783	34,783
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		287,983	287,983		351,117	351,117
STATE TRAILER COACH IN-LIEU TAX					3,052	3,052
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	582	36,999	37,581		16,607	16,607
STATE GASOLINE TAX	144,278		144,278	174,553		174,553
OTHER STATE GRANTS	94,735	122	94,857	127,096	152	127,248
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	7,200		7,200	47,754		47,754
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	102,149		102,149	23,896		23,896
SPECIAL POLICE DEPARTMENT SERVICES	8,322		8,322	34,606		34,606
SPECIAL FIRE DEPARTMENT SERVICES	555		555			
PLAN CHECKING FEES	47,065		47,065	24,843		24,843
ANIMAL SHELTER FEES AND CHARGES				2,530		2,530
ENGINEERING FEES	1,950		1,950	2,296		2,296
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	428,257		428,257	1,881,808		1,881,808
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	15,108		15,108			
PARKING FACILITIES	1,305,537		1,305,537			
PARKS AND RECREATION FEES	111,025		111,025	491,997		491,997
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	690,785		690,785	14,706		14,706
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,460		8,460			
CONTRIBUTIONS FROM NON-GOVT SOURCES				79,652		79,652
OTHER SOURCES OF REVENUES	53,573	24,090	77,663	39,146	245,311	284,457
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,670,954	$5,224,257	$8,895,211	$3,787,829	$4,776,652	$8,564,481

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAUSALITO OPERATING EXPENDITURE	PRO-VIDER	SAUSALITO CAPITAL OUTLAY	SAUSALITO TOTAL EXPENDITURE	SAUSALITO FUNCTIONAL REVENUES	SAUSALITO NET EXPENDITURE	SCOTTS VALLEY OPERATING EXPENDITURE	PRO-VIDER	SCOTTS VALLEY CAPITAL OUTLAY	SCOTTS VALLEY TOTAL EXPENDITURE	SCOTTS VALLEY FUNCTIONAL REVENUES	SCOTTS VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$22,407			$22,407	$376	$22,031	$119,811			$119,811	$38,141	$81,670
MANAGEMENT AND SUPPORT	870,654		$54,300	924,954	88,853	836,101	943,340		$6,297	949,637	14,415	935,222
PUBLIC SAFETY												
POLICE	2,334,917	A	119,081	2,453,998	78,989	2,375,009	2,218,897	AB	103,005	2,321,902	91,586	2,230,316
FIRE	1,703,709	A	4,138	1,707,847	45,212	1,662,635		E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	33,837			33,837		33,837	38,767			38,767	9,459	29,308
WEED ABATEMENT												
STREET LIGHTING	83,096	A		83,096	7,460	75,636	49,863	A		49,863		49,863
DISASTER PREPAREDNESS							56,329		2,160	58,489		58,489
OTHER							138,771		30,403	169,174	85,910	83,264
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	505,074		314,860	819,934	186,165	633,769	684,850		35,054	719,904	329,559	390,345
STREET TREES & LANDSCAPING	137,026		8,098	145,124	56,000	89,124	3,524			3,524	6,221	-2,697
PARKING FACILITIES	145,206			145,206	1,305,537	-1,160,331						
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							11,227			11,227	200	11,027
COMMUNITY DEVELOPMENT												
PLANNING	459,759	A	534	460,293	43,308	416,985	251,504	A	18,184	269,688	12,533	257,155
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	165,301			165,301	272,368	-107,067	421,294		4,117	425,411	272,306	153,105
DEVELOPMENT												
HOUSING							17,970			17,970	27,237	-9,267
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		DC					8,719	E		8,719	1,008	7,711
SEWERS	874,503	AE		874,503	474,859	399,644	1,105,532	A	114,609	1,220,141	2,162,069	-941,928
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	311,375	A	2,866	314,241	177,305	136,936	716,485	A	55,269	771,754	716,868	54,886
MARINA AND WHARFS	37,311			37,311	196,687	-159,376						
LIBRARIES	371,839	A	29,599	401,438	47,880	353,558		E			20,317	-20,317
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER	713,375			713,375	689,955	23,420						
TOTAL EXPENDITURES	$8,769,389		$533,476	$9,302,865	$3,670,954	$5,631,911	$6,786,883		$369,098	$7,155,981	$3,787,629	$3,368,152

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	SAUSALITO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAUSALITO
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,197,887
LOCALLY ASSESSED	$1,127,410,849	HOMEOWNERS	37,768
TOTAL ASSESSED	$1,127,410,849	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	61,644
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	585
HOMEOWNERS	$11,698,400		
OTHER	3,730,920		
TOTAL EXEMPTIONS	$15,429,320	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,297,884
NET ASSESSED VALUE	$1,111,981,529	VOTER APPROVED TAX RATE	00.005000

1994-95 ASSESSED VALUATION	SCOTTS VALLEY	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SCOTTS VALLEY
STATE ASSESSED	$4,000	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$420,883
LOCALLY ASSESSED	1,039,545,963	HOMEOWNERS	11,773
TOTAL ASSESSED	$1,039,549,963	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$13,916,800		
OTHER	12,707,323		
TOTAL EXEMPTIONS	$26,626,123	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$432,656
NET ASSESSED VALUE	$1,012,923,840	VOTER APPROVED TAX RATE	

	SAUSALITO	SCOTTS VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$10,448,211	$4,549,629
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,205,162	$3,046,392

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SEBASTOPOL (SONOMA COUNTY) (CURRENT EST. POP. 7,501)			SIGNAL HILL (LOS ANGELES COUNTY) (CURRENT EST. POP. 8,808)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$481,890	$481,890		$182,508	$182,508
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$255,683		255,683			
PROPERTY TAX - PRIOR YEAR		91,102	91,102		-27	-27
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		994,071	994,071		6,042,422	6,042,422
TRANSPORTATION TAX	77,438		77,438	$148,266		148,266
TRANSIENT LODGING TAXES					68,342	68,342
FRANCHISES		78,087	78,087	97,012	357,930	454,942
BUSINESS LICENSE TAXES		94,660	94,660		350,887	350,887
REAL PROPERTY TRANSFER TAXES		74,931	74,931		22,806	22,806
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				845,683	168,641	1,014,324
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				22,251		22,251
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	76,304		76,304	57,961		57,961
OTHER LICENSES AND PERMITS	2,133		2,133	196,975	395	197,370
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,323		19,323	44,404		44,404
OTHER FINES, FORFEITURES, AND PENALTIES	593	39,203	39,796	36,729	77,898	114,627
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	82,431	57,252	139,683	139,563	116,060	255,623
RENTS AND CONCESSIONS		7,033	7,033	34,457	3,667	38,124
ROYALTIES					1,578	1,578
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		300,947	300,947		316,607	316,607
STATE TRAILER COACH IN-LIEU TAX		676	676		174	174
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,379	14,374	21,753		420	420
STATE GASOLINE TAX	140,121		140,121	156,398		156,398
OTHER STATE GRANTS	33,853	121	33,974	331,019	142	331,161
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				275,756		275,756
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,863		18,863	6,692		6,692
SPECIAL POLICE DEPARTMENT SERVICES	13,682		13,682	9,436		9,436
SPECIAL FIRE DEPARTMENT SERVICES	13,574		13,574			
PLAN CHECKING FEES	50,195		50,195	113,412		113,412
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	8,728		8,728	13,177		13,177
STREET, SIDEWALK AND CURB REPAIRS	51,250		51,250			
WEED AND LOT CLEANING	2,253		2,253			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,222,208		1,222,208	34,604		34,604
SOLID WASTE REVENUES				166,218		166,218
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				1,786		1,786
PARKING FACILITIES						
PARKS AND RECREATION FEES	31,228		31,228	69,638		69,638
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	870,886		870,886	1,376,343		1,376,343
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,775		3,775			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				912,157		912,157
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,336	5,336		6,928	6,928
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				22,969	222,808	245,777
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,981,900	$2,239,683	$5,221,583	$5,112,906	$7,940,186	$13,053,092

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SEBASTOPOL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SIGNAL HILL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$126,544			$126,544		$126,544	$402,479		$498	$402,977		$402,977
MANAGEMENT AND SUPPORT	83,177			83,177		83,177	1,051,264		11,188	1,062,452	$903,767	158,685
PUBLIC SAFETY												
POLICE	1,243,565	AB		1,243,565	$67,451	1,176,114	3,696,549	AB	92,648	3,789,197	326,204	3,462,993
FIRE	218,973	AB		218,973	47,199	171,774		C				
EMERGENCY MEDICAL SERVICES		BD						C				
ANIMAL REGULATION	11,130			11,130	2,133	8,997	28,980			28,980	3,849	25,131
WEED ABATEMENT	5,223			5,223	2,253	2,970						
STREET LIGHTING		D					98,597	D		98,597		98,597
DISASTER PREPAREDNESS	2,750			2,750		2,750	20,799		1,546	22,345		22,345
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	356,957			356,957	191,371	165,586	901,805		495,951	1,397,756	485,662	912,094
STREET TREES & LANDSCAPING							15,000			15,000		15,000
PARKING FACILITIES	21,720			21,720		21,720						
PUBLIC TRANSIT	88,932	ACE		88,932	81,213	7,719	71,672	C		71,672	167,787	-96,115
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	126,873	AD		126,873		126,873	390,837	A	2,173	393,010	12,769	380,241
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	59,435			59,435	154,090	-94,655	821,000		239	821,239	395,893	425,346
REDEVELOPMENT												
HOUSING							66,339			66,339	263,227	-196,888
EMPLOYMENT												
COMMUNITY PROMOTION	43,729			43,729		43,729	117,971		687	118,658		118,658
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		EDC					245,083	D		245,083	166,218	78,865
SEWERS	1,663,591	AC		1,663,591	1,522,782	140,809	117,208	ADC		117,208	34,604	82,604
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	217,539	AD		217,539	31,228	186,311	1,119,725	A	640,233	1,759,958	416,323	1,343,635
MARINA AND WHARFS												
LIBRARIES		C					203,620	A	316	203,936	5,453	198,483
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							66,234		511	66,745	253	66,492
OTHER												
PUBLIC UTILITIES												
WATER	883,269	A		883,269	882,180	1,089	1,056,932	A	824,318	1,881,250	1,930,897	-49,647
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,153,407			$5,153,407	$2,981,900	$2,171,507	$10,492,094		$2,070,308	$12,562,402	$5,112,906	$7,449,496

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$51,260	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	444,698,157	SECURED AND UNSECURED	$508,949
		HOMEOWNERS	14,624
TOTAL ASSESSED	$444,749,417		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	264,116
HOMEOWNERS	$9,513,000	HOMEOWNERS PROPERTY TAX	
OTHER	13,177,018	RELIEF	7,161
TOTAL EXEMPTIONS	$22,690,018	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$794,850
NET ASSESSED VALUE	$422,259,899		
		VOTER APPROVED TAX RATE	00.075300

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$355,420	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	979,571,998	SECURED AND UNSECURED	$9,839
		HOMEOWNERS	459
TOTAL ASSESSED	$979,927,418		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,661,644	HOMEOWNERS PROPERTY TAX	
OTHER	1,156,664	RELIEF	
TOTAL EXEMPTIONS	$10,818,308	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,298
NET ASSESSED VALUE	$969,109,110		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$5,626,333	$21,970,297
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,970,686	$7,979,023

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SOLVANG (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,062)			SONOMA (SONOMA COUNTY) (CURRENT EST. POP. 8,696)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$622,962	$622,962		$527,938	$527,938
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		23,395	23,395		125,154	125,154
OTHER PROPERTY TAXES		6,864	6,864			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		821,519	821,519		1,338,406	1,338,406
TRANSPORTATION TAX	$392,547		392,547	$80,780		80,780
TRANSIENT LODGING TAXES		984,163	984,163		346,759	346,759
FRANCHISES		122,698	122,698		147,514	147,514
BUSINESS LICENSE TAXES					211,418	211,418
REAL PROPERTY TRANSFER TAXES		20,784	20,784		29,537	29,537
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				57,148		57,148
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				4,095		4,095
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	30,610		30,610	54,439		54,439
OTHER LICENSES AND PERMITS	600		600	6,450		6,450
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,930		11,930	72,690		72,690
OTHER FINES, FORFEITURES, AND PENALTIES					6,119	6,119
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	82,721	193,061	275,782	94,597	141,170	235,767
RENTS AND CONCESSIONS	54,434		54,434		4,961	4,961
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		166,939	166,939		333,842	333,842
STATE TRAILER COACH IN-LIEU TAX					2,153	2,153
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,928	10,928		6,032	6,032
STATE GASOLINE TAX	89,888		89,888	162,360		162,360
OTHER STATE GRANTS	123,666		123,666	59,429	140	59,569
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				14,500		14,500
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	174,254		174,254			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,973		2,973	29,526		29,526
SPECIAL POLICE DEPARTMENT SERVICES				7,464		7,464
SPECIAL FIRE DEPARTMENT SERVICES				475		475
PLAN CHECKING FEES	3,392		3,392	21,609		21,609
ANIMAL SHELTER FEES AND CHARGES				1,194		1,194
ENGINEERING FEES				18,708		18,708
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,670		1,670
SEWER SERVICE CHARGES AND CONNECTION FEES	813,392		813,392			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				933,443		933,443
LIBRARY FINES AND FEES						
PARKING FACILITIES	106,814		106,814			
PARKS AND RECREATION FEES	54,734		54,734	13,393		13,393
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,041,517		1,041,517	1,626,229		1,626,229
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				115,694		115,694
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	120,151		120,151			
QUASI-EXTERNAL TRANSACTIONS	252,126		252,126	135,800		135,800
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		928	928		3,162	3,162
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		165,014	165,014	7,828	27,069	34,897
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,391,723		1,391,723
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,355,749	$3,139,255	$6,495,004	$4,911,244	$3,251,374	$8,162,618

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SOLVANG OPERATING EXPENDITURE	PRO-VIDER	SOLVANG CAPITAL OUTLAY	SOLVANG TOTAL EXPENDITURE	SOLVANG FUNCTIONAL REVENUES	SOLVANG NET EXPENDITURE	SONOMA OPERATING EXPENDITURE	PRO-VIDER	SONOMA CAPITAL OUTLAY	SONOMA TOTAL EXPENDITURE	SONOMA FUNCTIONAL REVENUES	SONOMA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$18,390			$18,390		$18,390	$313,124			$313,124		$313,124
MANAGEMENT AND SUPPORT	1,060,737		$23,386	1,084,123	$306,560	777,563	629,724		$170,018	799,742	$1,550,943	-751,201
PUBLIC SAFETY												
POLICE	564,886	C		564,886		564,886	1,368,087	AB	70,634	1,438,721	138,243	1,300,478
FIRE	236,381	B	16,947	253,328	3,178	250,150	576,286	AB	51,084	627,370	475	626,895
EMERGENCY MEDICAL SERVICES		D					813,830	AB		813,830	933,443	-119,613
ANIMAL REGULATION	13,466			13,466	600	12,866					5,274	-5,274
WEED ABATEMENT											1,670	-1,670
STREET LIGHTING		D						E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	477,329		1,519	478,848	579,742	-100,894	433,512			433,512	272,804	160,708
STREET TREES & LANDSCAPING												
PARKING FACILITIES	66,905			66,905	106,814	-39,909						
PUBLIC TRANSIT	204,284	C	12,659	216,943	155,269	61,674		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	175,617	A		175,617		175,617	302,445	A		302,445		302,445
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT					36,975	-36,975	62,448			62,448	126,393	-63,945
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	326,674			326,674		326,674	121,734			121,734		121,734
OTHER	109,881			109,881		109,881						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	640,155	A	48,078	688,233	862,728	-174,495		E				
CEMETERIES							91,345		7,200	98,545	140,395	-41,850
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	577,111	A	1,486	578,597	54,734	523,863	202,046	A		202,046	70,541	131,505
MARINA AND WHARFS												
LIBRARIES	38,750	C		38,750		38,750		C				
MUSEUMS	13,378			13,378		13,378						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	70,227		1,310	71,537	35,797	35,740						
OTHER												
PUBLIC UTILITIES												
WATER	921,906	A	44,424	966,330	1,074,895	-108,565	1,135,300	A	321,859	1,457,159	1,671,063	-213,904
GAS												
ELECTRIC												
OTHER												
OTHER					138,457	-138,457						
TOTAL EXPENDITURES	$5,516,077		$149,809	$5,665,886	$3,355,749	$2,310,137	$6,049,881		$620,795	$6,670,676	$4,911,244	$1,759,432

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$470,462,861	SECURED AND UNSECURED	$660,767
		HOMEOWNERS	11,209
TOTAL ASSESSED	$470,462,861		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,537,014	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,369,803		
TOTAL EXEMPTIONS	$21,906,817	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$671,976
NET ASSESSED VALUE	$448,556,044		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$101,531	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	645,839,851	SECURED AND UNSECURED	$579,291
		HOMEOWNERS	16,215
TOTAL ASSESSED	$645,941,382		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,661,880	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,946,861		
TOTAL EXEMPTIONS	$20,608,741	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$595,506
NET ASSESSED VALUE	$625,332,641		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,400,936	$4,049,511
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,570,261	$3,294,704

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SONORA (TUOLUMNE COUNTY) (CURRENT EST. POP. 4,399)			ST HELENA (NAPA COUNTY) (CURRENT EST. POP. 5,609)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$376,852	$376,852		$794,480	$794,480
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$127,725		127,725
PROPERTY TAX - PRIOR YEAR		24,525	24,525		70,571	70,571
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		258	258			
SALES AND USE TAXES		1,178,270	1,178,270		1,001,120	1,001,120
TRANSPORTATION TAX	$91,366		91,366	128,542		128,542
TRANSIENT LODGING TAXES	44,968	134,904	179,872		519,271	519,271
FRANCHISES		32,681	32,681		71,986	71,986
BUSINESS LICENSE TAXES		73,257	73,257		53,733	53,733
REAL PROPERTY TRANSFER TAXES		13,491	13,491		20,604	20,604
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	43,814		43,814	212,911		212,911
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	82,185		82,185	78,882		78,882
OTHER LICENSES AND PERMITS	1,175	1,420	2,595	91		91
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,200		3,200	8,497		8,497
OTHER FINES, FORFEITURES, AND PENALTIES		43,889	43,889	9,604	10,051	19,655
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	15,747	53,634	69,381	204,875	62,691	267,566
RENTS AND CONCESSIONS	5,283	33,528	38,811			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		144,914	144,914		196,223	196,223
STATE TRAILER COACH IN-LIEU TAX		16	16			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,569	9,569		14,153	14,153
STATE GASOLINE TAX	87,831		87,831	97,491		97,491
OTHER STATE GRANTS	142,357	14,637	156,994	89,247		89,247
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	45,846		45,846	22,311		22,311
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,455		4,455	76,558		76,558
SPECIAL POLICE DEPARTMENT SERVICES	9,293		9,293	7,950		7,950
SPECIAL FIRE DEPARTMENT SERVICES	8		8	38,550		38,550
PLAN CHECKING FEES				26,369		26,369
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	75,450		75,450	1,586		1,586
STREET, SIDEWALK AND CURB REPAIRS	42,308		42,308	307		307
WEED AND LOT CLEANING	1,180		1,180			
SEWER SERVICE CHARGES AND CONNECTION FEES				683,427		683,427
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				37,888		37,888
PARKING FACILITIES	20,185		20,185			
PARKS AND RECREATION FEES				117,345		117,345
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,116,064		1,116,064
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	40,605		40,605			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				466,774		466,774
OTHER CURRENT SERVICE CHARGES	11,972		11,972			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,884	2,884		2,721	2,721
CONTRIBUTIONS FROM NON-GOVT SOURCES				5,964		5,964
OTHER SOURCES OF REVENUES	70,461	100,473	170,934	70,095	110,937	181,032
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$839,689	$2,239,202	$3,078,891	$3,629,053	$2,928,541	$6,557,594

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SONORA OPERATING EXPENDITURE	PRO-VIDER	SONORA CAPITAL OUTLAY	SONORA TOTAL EXPENDITURE	SONORA FUNCTIONAL REVENUES	SONORA NET EXPENDITURE	ST HELENA OPERATING EXPENDITURE	PRO-VIDER	ST HELENA CAPITAL OUTLAY	ST HELENA TOTAL EXPENDITURE	ST HELENA FUNCTIONAL REVENUES	ST HELENA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$70,445			$70,445		$70,445	$313,389		$2,568	$315,957		$315,957
MANAGEMENT AND SUPPORT	381,873			381,873	$163	381,710	633,429			633,429	$566,656	66,773
PUBLIC SAFETY												
POLICE	883,268	A	$10,140	893,408	23,069	870,339	1,180,149	A	125,555	1,305,704	158,312	1,147,392
FIRE	311,118	AB	21,190	332,308	11,817	320,491	104,490	AB	177,050	281,540	38,550	242,990
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	3,200			3,200		3,200						
WEED ABATEMENT	6,020			6,020	1,180	4,840						
STREET LIGHTING	47,830	E		47,830		47,830		D				
DISASTER PREPAREDNESS	3,974			3,974		3,974						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	334,960		23,135	358,095	232,135	125,960	567,019			567,019	427,091	139,928
STREET TREES & LANDSCAPING	3,150			3,150		3,150						
PARKING FACILITIES	18,498			18,498	29,954	-11,456						
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	127,087	ABE		127,087		127,087	209,309	A		209,309	76,558	132,751
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	67,369			67,369	163,265	-95,896	189,902			189,902	106,837	83,065
REDEVELOPMENT												
HOUSING	857			857	45,846	-44,989						
EMPLOYMENT												
COMMUNITY PROMOTION	83,259			83,259	79,013	4,246						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		E					626,934	A	51,370	678,304	756,031	-77,727
CEMETERIES	46,877			46,877	44,959	1,918						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	48,270	AE		48,270		48,270	401,074	A	15,360	416,434	118,477	297,957
MARINA AND WHARFS												
LIBRARIES		E					434,472	A		434,472	93,869	340,603
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	36,619		211,045	247,664	208,288	39,376						
OTHER												
PUBLIC UTILITIES												
WATER		E					1,064,052	A	482,830	1,546,882	1,286,672	260,210
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,474,674		$265,510	$2,740,184	$839,689	$1,900,495	$5,724,219		$854,733	$6,578,952	$3,629,053	$2,949,899

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

SONORA 1994-95 ASSESSED VALUATION		SONORA 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$684,866	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$315,259
LOCALLY ASSESSED	263,702,363	HOMEOWNERS	8,738
TOTAL ASSESSED	$264,387,229	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$4,834,200		
OTHER	18,230,252		
TOTAL EXEMPTIONS	$23,064,452	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$323,997
NET ASSESSED VALUE	$241,322,777	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$5,245,833
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$2,613,687

ST HELENA 1994-95 ASSESSED VALUATION		ST HELENA 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,127,180	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$818,653
LOCALLY ASSESSED	548,273,732	HOMEOWNERS	13,853
TOTAL ASSESSED	$550,400,912	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	114,989
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,551
HOMEOWNERS	$7,113,088		
OTHER	28,148,320		
TOTAL EXEMPTIONS	$35,261,408	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$949,046
NET ASSESSED VALUE	$515,139,504	VOTER APPROVED TAX RATE	00.021800
			$2,995,241
			$2,946,812

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SUTTER CREEK (AMADOR COUNTY) (CURRENT EST. POP. 2,015) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TAFT (KERN COUNTY) (CURRENT EST. POP. 6,662) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$189,729	$189,729		$248,429	$248,429
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		695	695		3,705	3,705
OTHER PROPERTY TAXES					33,213	33,213
INTEREST, PENALTIES, AND DELINQUENT TAXES		31,359	31,359		-5,610	-5,610
SALES AND USE TAXES		261,604	261,604		889,953	889,953
TRANSPORTATION TAX	$6,188		6,188	$48,951		48,951
TRANSIENT LODGING TAXES		67,974	67,974		19,331	19,331
FRANCHISES		32,384	32,384		66,071	66,071
BUSINESS LICENSE TAXES		19,510	19,510		46,117	46,117
REAL PROPERTY TRANSFER TAXES		1,976	1,976		5,161	5,161
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				2,412		2,412
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	17,100		17,100	26,528		26,528
OTHER LICENSES AND PERMITS	450	1,521	1,971	4,378	1,177	5,555
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,049		2,049	10,852		10,852
OTHER FINES, FORFEITURES, AND PENALTIES		9,423	9,423			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	49,397	5,356	54,753	46,520	42,084	88,604
RENTS AND CONCESSIONS		7,997	7,997		21,730	21,730
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		70,779	70,779		231,462	231,462
STATE TRAILER COACH IN-LIEU TAX		67	67			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,992	4,992		3,657	3,657
STATE GASOLINE TAX	39,464		39,464	111,958		111,958
OTHER STATE GRANTS	8,334	32	8,366	94,737	108	94,845
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				264		264
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				254,632		254,632
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,874		1,874	3,910		3,910
SPECIAL POLICE DEPARTMENT SERVICES	1,261		1,261	120,258		120,258
SPECIAL FIRE DEPARTMENT SERVICES				12,250		12,250
PLAN CHECKING FEES	8,319		8,319			
ANIMAL SHELTER FEES AND CHARGES				6,324		6,324
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	11,980		11,980	889		889
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	459,296		459,296	741,185		741,185
SOLID WASTE REVENUES				523,638		523,638
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	3,101		3,101			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				310,346		310,346
QUASI-EXTERNAL TRANSACTIONS				1,000,089		1,000,089
OTHER CURRENT SERVICE CHARGES	7,294		7,294	7,160,326		7,160,326
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		200	200			
CONTRIBUTIONS FROM NON-GOVT SOURCES		100	100	30,000		30,000
OTHER SOURCES OF REVENUES		14,505	14,505			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$616,107	$720,203	$1,336,310	$10,510,447	$1,606,588	$12,117,035

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SUTTER CREEK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TAFT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$49,427		$644	$50,071		$50,071	$128,101			$128,101		$128,101
MANAGEMENT AND SUPPORT	92,612		3,044	95,656	$3,054	92,602	434,105		$2,938	437,043	$1,033,966	-596,923
PUBLIC SAFETY												
POLICE	331,815	A	2,514	334,329	9,595	324,734	1,261,946	AB	15,553	1,277,499	143,023	1,134,476
FIRE		E					556,804	AB	41,777	598,581	42,250	556,331
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							42,430		5,982	48,412	10,477	37,935
WEED ABATEMENT	2,025			2,025		2,025						
STREET LIGHTING		D						E				
DISASTER PREPAREDNESS												
OTHER	487			487		487	7,482,146			7,482,146	7,042,691	439,455
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	219,470		244	219,714	87,245	132,469	643,563		168,549	812,112	284,045	528,067
STREET TREES & LANDSCAPING											10,852	-10,852
PARKING FACILITIES												
PUBLIC TRANSIT		E					352,716	AC	264	352,980	338,544	14,436
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	33,409	C	294	33,703		33,703	214,300	A	30,468	244,768	31,469	213,299
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	53,557			53,557	27,743	25,814	49,678			49,678	56,092	-6,414
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					512,883	A	78,640	591,523	523,638	67,885
SEWERS	292,895	A	242,773	535,668	485,165	50,503	658,723	A		658,723	758,768	-100,045
CEMETERIES	1,616			1,616	3,305	-1,689						
OTHER									285,819	285,819	234,632	51,187
CULTURE AND LEISURE												
PARKS AND RECREATION	8,606	A	2,080	10,686		10,686	111,660	E	17,322	128,982		128,982
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS	702			702		702						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	17,945		20,827	38,772		38,772						
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,104,566		$272,420	$1,376,986	$616,107	$760,879	$12,449,055		$647,312	$13,096,367	$10,510,447	$2,585,920

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$122,677,994	SECURED AND UNSECURED	$205,013
		HOMEOWNERS	5,226
TOTAL ASSESSED	$122,677,994		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,512,148	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,289,677		
TOTAL EXEMPTIONS	$4,801,825	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$210,239
NET ASSESSED VALUE	$117,876,169		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,287,270	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	204,402,682	SECURED AND UNSECURED	$354,423
		HOMEOWNERS	7,013
TOTAL ASSESSED	$206,689,952		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,303,619	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,227,168		
TOTAL EXEMPTIONS	$13,530,787	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$361,436
NET ASSESSED VALUE	$193,159,165		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,032,798	$3,701,804
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$803,457	$2,046,948

CITY OF TAFT - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TEHACHAPI (KERN COUNTY) (CURRENT EST. POP. 6,785) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TEHAMA (TEHAMA COUNTY) (CURRENT EST. POP. 425) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$445,564	$445,564		$9,708	$9,708
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-1,513	-1,513		995	995
OTHER PROPERTY TAXES		31,017	31,017		1,085	1,085
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,329	2,329			
SALES AND USE TAXES		538,115	538,115		535	535
TRANSPORTATION TAX	$134,139		134,139	$7,255		7,255
TRANSIENT LODGING TAXES		132,951	132,951			
FRANCHISES		69,967	69,967		2,151	2,151
BUSINESS LICENSE TAXES		27,636	27,636		120	120
REAL PROPERTY TRANSFER TAXES		6,506	6,506			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS						
OTHER LICENSES AND PERMITS	83,730		83,730	15		15
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,011		8,011	250		250
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	61,943	85,047	146,990	546	13,856	14,402
RENTS AND CONCESSIONS					1,668	1,668
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		248,214	248,214		14,472	14,472
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,958	7,958		433	433
STATE GASOLINE TAX	113,236		113,236	13,153		13,153
OTHER STATE GRANTS	32,170	70	32,240		7	7
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	68,859		68,859			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	25,359		25,359	19,070		19,070
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				772		772
SEWER SERVICE CHARGES AND CONNECTION FEES	832,890		832,890			
SOLID WASTE REVENUES	365,698		365,698			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	792,024		792,024	38,735		38,735
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	139,244		139,244			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	22,762		22,762			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	53,269		53,269	25		25
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	29,360		29,360	3,317		3,317
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,047,388		1,047,388			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,810,082	$1,593,861	$5,403,943	$83,138	$45,030	$128,168

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TEHACHAPI OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TEHAMA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$143,780			$143,780		$143,780						
MANAGEMENT AND SUPPORT	412,898			412,898		412,898	$24,910			$24,910	$650	$24,260
PUBLIC SAFETY												
POLICE	679,210	C		679,210	$22,170	657,040		E				
FIRE	90,490	ABC		90,490		90,490		C				
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION												
LEAD ABATEMENT							692			692	772	-80
STREET LIGHTING	88,613	D		88,613		88,613	4,441	D		4,441		4,441
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	389,352			389,352	334,678	54,674	10,323			10,323	28,938	-18,615
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	186,385	A	$21,044	207,429	166,874	40,555		F				
AIRPORTS	187,613		62,226	249,839	164,630	85,209						
PORTS AND HARBORS												
OTHER	23,707			23,707		23,707						
COMMUNITY DEVELOPMENT												
PLANNING	133,527	A		133,527	83,730	49,797		C				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT												
REDEVELOPMENT												
HOUSING											11,086	-11,086
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							4,536			4,536		4,536
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	358,568	D		358,568	365,698	-7,130		E				
WATERS	669,067	A	166,220	835,287	832,890	2,397		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E						C			3,317	-3,317
MARINA AND WHARFS												
LIBRARIES		E						F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	721,621	A	519,524	1,241,145	1,839,412	-598,267	54,096	A		54,096	38,375	15,721
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,084,831		$769,014	$4,853,845	$3,810,082	$1,043,763	$98,998			$98,998	$83,138	$15,860

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,370,041	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	220,703,584	SECURED AND UNSECURED	$433,702
		HOMEOWNERS	8,843
TOTAL ASSESSED	$222,073,625		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,358,669	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,506,340		
TOTAL EXEMPTIONS	$13,865,009	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$442,545
NET ASSESSED VALUE	$208,208,616	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$105,903	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,897,690	SECURED AND UNSECURED	$10,866
		HOMEOWNERS	421
TOTAL ASSESSED	$11,003,593		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$846,458	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	146,051		
TOTAL EXEMPTIONS	$992,509	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,287
NET ASSESSED VALUE	$10,011,084	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,890,168	$94,045
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,806,649	$40,366

CITY OF TEHAMA - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TIBURON (MARIN COUNTY) (CURRENT EST. POP. 8,227) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TRINIDAD (HUMBOLDT COUNTY) (CURRENT EST. POP. 373) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$892,337	$892,337		$23,846	$23,846
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$94,417		94,417			
PROPERTY TAX - PRIOR YEAR		66,476	66,476		1,685	1,685
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		382,936	382,936		24,757	24,757
TRANSPORTATION TAX				$14,461		14,461
TRANSIENT LODGING TAXES		157,196	157,196		8,533	8,533
FRANCHISES		231,398	231,398		5,377	5,377
BUSINESS LICENSE TAXES		151,109	151,109		6,480	6,480
REAL PROPERTY TRANSFER TAXES		73,952	73,952		1,411	1,411
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	14,524		14,524			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	208,250		208,250	3,363		3,363
OTHER LICENSES AND PERMITS	9,910		9,910	2,554	585	3,139
FINES AND FORFEITURES						
VEHICLE CODE FINES	80,383		80,383	227		227
OTHER FINES, FORFEITURES, AND PENALTIES	1,675		1,675			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	98,629	96,045	194,674	8,500	15,138	23,638
RENTS AND CONCESSIONS	6,590	3,000	9,590		8,085	8,085
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		265,091	265,091		13,198	13,198
STATE TRAILER COACH IN-LIEU TAX					59	59
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,001	15,884	16,885		774	774
STATE GASOLINE TAX	156,039		156,039	12,484		12,484
OTHER STATE GRANTS	44,769	46,841	91,610	1,892	6	1,898
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				5,458		5,458
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				27,948		27,948
OTHER TAXES IN-LIEU	5,922		5,922			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,250		7,250			
SPECIAL POLICE DEPARTMENT SERVICES	28,578		28,578	81,737		81,737
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	59,369		59,369	1,085		1,085
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				168,097		168,097
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				13,650		13,650
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	162,931		162,931	758		758
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	560,000	5,775	565,775			
CONTRIBUTIONS FROM NON-GOVT SOURCES	54,392		54,392			
OTHER SOURCES OF REVENUES	69,259	248,516	317,775			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,663,888	$2,636,556	$4,300,444	$342,214	$109,934	$452,148

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TIBURON OPERATING EXPENDITURE	PRO-VIDER	TIBURON CAPITAL OUTLAY	TIBURON TOTAL EXPENDITURE	TIBURON FUNCTIONAL REVENUES	TIBURON NET EXPENDITURE	TRINIDAD OPERATING EXPENDITURE	PRO-VIDER	TRINIDAD CAPITAL OUTLAY	TRINIDAD TOTAL EXPENDITURE	TRINIDAD FUNCTIONAL REVENUES	TRINIDAD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,345		$7,045	$19,390		$19,390	$3,534			$3,534		$3,534
MANAGEMENT AND SUPPORT	892,388		199,897	1,092,285	$844,417	247,868	56,190			56,190	$758	55,432
PUBLIC SAFETY												
POLICE	1,383,393	A	50,989	1,434,382	155,405	1,278,977	97,789	A		97,789	83,626	14,163
FIRE		C					8,158	AB		8,158		8,158
EMERGENCY MEDICAL SERVICES		C						B				
ANIMAL REGULATION	36,898			36,898		36,898	470			470	304	166
WEED ABATEMENT												
STREET LIGHTING	35,381	C	3,600	38,981		38,981	2,966	D		2,966		2,966
DISASTER PREPAREDNESS			1,596	1,596		1,596						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	343,088		322,802	665,890	178,587	487,303	72,073			72,073	55,123	16,950
STREET TREES & LANDSCAPING	132,360		88,883	221,243	54,393	166,850						
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	124,850	A	1,402	126,252	134,217	-7,965	4,310	A		4,310	5,458	-1,148
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	303,599		2,186	305,785	296,869	8,916	4,059			4,059	6,698	-2,639
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS		C						F				
CEMETERIES							3,240			3,240	14,167	-10,927
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		C						F				
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					125,078	A		125,078	176,080	-51,002
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,264,302		$678,400	$3,942,702	$1,663,888	$2,278,814	$377,867			$377,867	$342,214	$35,653

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	TIBURON	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	TIBURON
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,341,242,146	SECURED AND UNSECURED	$926,790
		HOMEOWNERS	16,204
TOTAL ASSESSED	$1,341,242,146		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	83,273
HOMEOWNERS	$14,761,600	HOMEOWNERS PROPERTY TAX RELIEF	886
OTHER	7,048,147		
TOTAL EXEMPTIONS	$21,809,747	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,027,153
NET ASSESSED VALUE	$1,319,432,399		
		VOTER APPROVED TAX RATE	00.006000
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$2,767,650
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$2,673,357

1994-95 ASSESSED VALUATION	TRINIDAD	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	TRINIDAD
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$25,890,133	SECURED AND UNSECURED	$25,826
		HOMEOWNERS	824
TOTAL ASSESSED	$25,890,133		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$637,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	272,557		
TOTAL EXEMPTIONS	$909,557	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$26,650
NET ASSESSED VALUE	$24,980,576		
		VOTER APPROVED TAX RATE	
			$144,523
			$92,635

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TULELAKE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,032)			VERNON (LOS ANGELES COUNTY) (CURRENT EST. POP. 82)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$50,551	$50,551		$1,891,745	$1,891,745
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		784	784			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		75,876	75,876		3,698,806	3,698,806
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		7,813	7,813		43,408	43,408
BUSINESS LICENSE TAXES		3,849	3,849		750,020	750,020
REAL PROPERTY TRANSFER TAXES					13,054	13,054
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,076	1,076	$394,532		394,532
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$2,148		2,148	383,833		383,833
OTHER LICENSES AND PERMITS	331		331	453,437		453,437
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,692		1,692	152,923		152,923
OTHER FINES, FORFEITURES, AND PENALTIES					8,800	8,800
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,124		9,124	378,808	6,204,956	6,583,764
RENTS AND CONCESSIONS	3,132		3,132			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		35,788	35,788		5,934	5,934
STATE TRAILER COACH IN-LIEU TAX					12	12
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,909	1,909		36,804	36,804
STATE GASOLINE TAX	26,335		26,335	6,930		6,930
OTHER STATE GRANTS	495	17	512	27,690	2	27,692
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				254,011		254,011
OTHER TAXES IN-LIEU					1,727,428	1,727,428
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				44,000		44,000
SPECIAL POLICE DEPARTMENT SERVICES				8,366		8,366
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				160,895		160,895
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				5,581		5,581
STREET, SIDEWALK AND CURB REPAIRS				37,637		37,637
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	82,805		82,805	325		325
SOLID WASTE REVENUES	73,846		73,846			
FIRST AID AND AMBULANCE CHARGES	844		844			
LIBRARY FINES AND FEES	696		696	52		52
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	122,940		122,940	3,630,335		3,630,335
ELECTRIC REVENUES				84,252,731		84,252,731
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	950		950	29,306		29,306
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	600		600		5,631	5,631
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	22,396		22,396		315,970	315,970
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$348,334	$177,663	$525,997	$90,221,392	$14,702,570	$104,923,962

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TULELAKE OPERATING EXPENDITURE	PRO-VIDER	TULELAKE CAPITAL OUTLAY	TULELAKE TOTAL EXPENDITURE	TULELAKE FUNCTIONAL REVENUES	TULELAKE NET EXPENDITURE	VERNON OPERATING EXPENDITURE	PRO-VIDER	VERNON CAPITAL OUTLAY	VERNON TOTAL EXPENDITURE	VERNON FUNCTIONAL REVENUES	VERNON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,600			$6,600		$6,600	$768,179		$1,845	$770,024		$770,024
MANAGEMENT AND SUPPORT	75,088		$11,987	87,075	$38,216	48,859	1,883,655		412,208	2,295,863	$422,806	1,873,057
PUBLIC SAFETY												
POLICE	124,449	A	12,212	136,661	2,187	134,474	5,812,019	A	26,991	5,839,010	502,300	5,336,710
FIRE	18,162	B		18,162		18,162	6,681,992	A	107,988	6,789,980		6,789,980
EMERGENCY MEDICAL SERVICES		B					184,441	D		184,441		184,441
ANIMAL REGULATION	772			772	331	441						
WEED ABATEMENT												
STREET LIGHTING	10,726	A		10,726		10,726	94,427	A		94,427		94,427
DISASTER PREPAREDNESS							99,394		11,577	110,971		110,971
OTHER							262,688			262,688		262,688
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	37,563		217	37,780	26,335	11,445	2,109,838		116,882	2,226,720	44,567	2,182,153
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		F					737,804	A		737,804		737,804
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							582,114			582,114	600,364	-18,250
REDEVELOPMENT											1,032	-1,032
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							65,311			65,311		65,311
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							697,150		6,995	704,145	388,072	316,073
HOSPITALS & SANITARIUMS												
SOLID WASTE	35,862	A	600	36,462	73,846	-37,384		C				
SEWERS	53,929	A	888	54,817	82,805	-27,988		C			325	-325
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	15,296	A		15,296		15,296		F				
MARINA AND WHARFS												
LIBRARIES	1,964	A		1,964	784	1,180	11,141	A		11,141	52	11,089
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	60,529	A	1,173	61,702	122,940	-61,238	3,644,333	AD		3,644,333	3,630,335	13,998
GAS							718,504			718,504		718,504
ELECTRIC							46,209,661		241,290	46,450,951	84,631,539	-38,180,588
OTHER												
OTHER	12,848			12,848	890	11,958						
TOTAL EXPENDITURES	$453,788		$27,077	$480,865	$348,334	$132,531	$70,562,651		$925,776	$71,488,427	$90,221,392	$-18,732,965

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	TULELAKE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	TULELAKE
STATE ASSESSED	$177,725	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,782,966	SECURED AND UNSECURED	$52,012
		HOMEOWNERS	1,881
TOTAL ASSESSED	$16,960,691		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,324,673		
OTHER	588,998		
TOTAL EXEMPTIONS	$1,913,671	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$53,893
NET ASSESSED VALUE	$15,047,020	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	VERNON	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	VERNON
STATE ASSESSED	$37,646,515	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,308,137,721	SECURED AND UNSECURED	$1,887,773
		HOMEOWNERS	36,348
TOTAL ASSESSED	$2,345,784,236		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,000		
OTHER	1,339,965		
TOTAL EXEMPTIONS	$1,353,965	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,924,121
NET ASSESSED VALUE	$2,344,430,271	VOTER APPROVED TAX RATE	

	TULELAKE	VERNON
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$320,819	$36,456,952
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$30,019	$25,781,422

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	VILLA PARK (ORANGE COUNTY) (CURRENT EST. POP. 6,429)			WATERFORD (STANISLAUS COUNTY) (CURRENT EST. POP. 6,264)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$641,144	$641,144		$161,915	$161,915
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		38,297	38,297			
OTHER PROPERTY TAXES		2,964	2,964			
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,090	6,090			
SALES AND USE TAXES		134,949	134,949		183,081	183,081
TRANSPORTATION TAX				$115,974		115,974
TRANSIENT LODGING TAXES						
FRANCHISES		113,594	113,594		46,477	46,477
BUSINESS LICENSE TAXES		23,967	23,967		9,038	9,038
REAL PROPERTY TRANSFER TAXES		29,351	29,351		9,554	9,554
UTILITY USERS TAX					179,907	179,907
OTHER NON-PROPERTY TAXES				29,876	3,590	33,466
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$23,205		23,205			
LIGHTING				27,986		27,986
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	153,890		153,890	44,017		44,017
OTHER LICENSES AND PERMITS	7,581		7,581	106	1,672	1,778
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,428		6,428	1,821		1,821
OTHER FINES, FORFEITURES, AND PENALTIES		3,699	3,699		9,379	9,379
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,435	68,841	88,276	71,988	14,007	85,995
RENTS AND CONCESSIONS		4,433	4,433		17,742	17,742
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		241,275	241,275		205,873	205,873
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,109	12,109		4,457	4,457
STATE GASOLINE TAX	118,483		118,483	112,343		112,343
OTHER STATE GRANTS	23,213		23,213	14,553	98	14,651
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	36,044		36,044			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,600		2,600	36,984		36,984
SPECIAL POLICE DEPARTMENT SERVICES				3,681		3,681
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				15,680		15,680
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	37,561		37,561	26,763		26,763
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	5,921		5,921	238,829		238,829
SOLID WASTE REVENUES	13,659		13,659			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				18,758		18,758
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,699		3,699
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,657		4,657	4,874		4,874
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,100	1,100
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		49,519	49,519	32,855	93,305	126,160
OTHER FINANCING SOURCES						
SALE OF BONDS				1,106,371		1,106,371
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$452,677	$1,370,232	$1,822,909	$1,907,158	$941,195	$2,848,353

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	VILLA PARK OPERATING EXPENDITURE	PRO-VIDER	VILLA PARK CAPITAL OUTLAY	VILLA PARK TOTAL EXPENDITURE	VILLA PARK FUNCTIONAL REVENUES	VILLA PARK NET EXPENDITURE	WATERFORD OPERATING EXPENDITURE	PRO-VIDER	WATERFORD CAPITAL OUTLAY	WATERFORD TOTAL EXPENDITURE	WATERFORD FUNCTIONAL REVENUES	WATERFORD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$144,778			$144,778		$144,778	$122,482			$122,482		$122,482
MANAGEMENT AND SUPPORT	243,560			243,560	$4,657	238,903	206,578		$15,847	222,425		222,425
PUBLIC SAFETY												
POLICE	502,714	C		502,714	30,141	472,573	657,309	AB	85,452	742,761	$57,890	684,871
FIRE		C						E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	9,780			9,780		9,780						
WEED ABATEMENT												
STREET LIGHTING		C					25,360	A		25,360	28,233	-2,873
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	270,141		$226,354	496,495	192,858	303,637	203,688		32,439	236,127	231,372	4,755
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C					29,833	A		29,833	31,668	-1,835
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		BD					43,035	D		43,035		43,035
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	198,340			198,340	201,632	-3,292	57,544			57,544	123,444	-65,900
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	16,560	D		16,560	17,468	-908		D				
SEWERS		CD			5,921	-5,921	320,086	A	131,619	451,705	1,415,793	-964,088
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,894	C		1,894		1,894	58,012	A	132,797	190,809	18,758	172,051
MARINA AND WHARFS												
LIBRARIES		C					14,926	E		14,926		14,926
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	26,224			26,224		26,224	33,553		10,017	43,570		43,570
OTHER												
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,413,991		$226,354	$1,640,345	$452,677	$1,187,668	$1,772,406		$408,171	$2,180,577	$1,907,158	$273,419

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$21,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	625,592,319	SECURED AND UNSECURED	$670,355
		HOMEOWNERS	12,421
TOTAL ASSESSED	$625,613,519		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,316,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	270,052		
TOTAL EXEMPTIONS	$11,586,252	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$682,776
NET ASSESSED VALUE	$614,027,267		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$169,248,948	SECURED AND UNSECURED	$137,327
		HOMEOWNERS	3,947
TOTAL ASSESSED	$169,248,948		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,266,823	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,207,205		
TOTAL EXEMPTIONS	$10,474,028	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$141,274
NET ASSESSED VALUE	$158,774,920		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,472,609	$772,655
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,186,500	$656,757

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WEED (SISKIYOU COUNTY) (CURRENT EST. POP. 3,214) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WESTLAKE VILLAGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,642) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$125,689	$125,689		$718,083	$718,083
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		687	687			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		299,938	299,938		984,285	984,285
TRANSPORTATION TAX	$30,856		30,856	$76,819		76,819
TRANSIENT LODGING TAXES	32,060	109,512	141,572		162,537	162,537
FRANCHISES		34,734	34,734		204,299	204,299
BUSINESS LICENSE TAXES		6,879	6,879			
REAL PROPERTY TRANSFER TAXES		2,784	2,784		52,911	52,911
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				163,860		163,860
OTHER				421,623		421,623
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	23,758		23,758	348,452		348,452
OTHER LICENSES AND PERMITS	12,158		12,158	14,459	12,690	27,149
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,876		9,876	14,927		14,927
OTHER FINES, FORFEITURES, AND PENALTIES		5,892	5,892		2,316	2,316
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,575	7,458	10,033	1,525	15,276	16,801
RENTS AND CONCESSIONS		24,400	24,400		17,714	17,714
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		110,669	110,669		265,132	265,132
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,058	5,058		17,727	17,727
STATE GASOLINE TAX	63,719		63,719	138,300		138,300
OTHER STATE GRANTS	59,567	52	59,619	10,497	125	10,622
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	437,875		437,875			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,508		3,508	32,540		32,540
SPECIAL POLICE DEPARTMENT SERVICES	90,919		90,919			
SPECIAL FIRE DEPARTMENT SERVICES	27,175		27,175			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				26,343		26,343
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	259,169		259,169			
SOLID WASTE REVENUES	239,960		239,960			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				3,860		3,860
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	176,015		176,015			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				49,003		49,003
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,248		20,248	83,132		83,132
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		33,576	33,576		459	459
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,525		5,525			
OTHER SOURCES OF REVENUES	32,911	65,863	98,774	52,559	86,588	139,147
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,527,874	$833,191	$2,361,065	$1,437,899	$2,540,142	$3,978,041

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WEED						WESTLAKE VILLAGE					
	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$15,273			$15,273		$15,273	$35,618			$35,618		$35,618
MANAGEMENT AND SUPPORT	104,196		$955	105,151	$9,048	96,103	600,845		$52,336	653,181		653,181
PUBLIC SAFETY												
POLICE	665,726	A	996	666,722	110,801	555,921	1,074,690	C	2,905	1,077,595	$14,927	1,062,668
FIRE	137,929	AB	17,050	154,979	27,175	127,804		C				
EMERGENCY MEDICAL SERVICES		B						C				
ANIMAL REGULATION	18,994			18,994	2,488	16,506	25,396			25,396	14,459	10,937
WEED ABATEMENT												
STREET LIGHTING	23,017	A		23,017		23,017	250,355	D		250,355	163,860	86,495
DISASTER PREPAREDNESS												
OTHER							12,437			12,437		12,437
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	600,598			600,598	593,211	7,387	188,973			188,973	220,904	-51,931
STREET TREES & LANDSCAPING							384,716			384,716	421,623	-36,907
PARKING FACILITIES												
PUBLIC TRANSIT		E					158,338	E		158,338	127,218	31,120
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	9,172	AD		9,172		9,172	279,714	AC		279,714		279,714
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	9,171			9,171	27,266	-18,095	269,949			269,949	407,335	-137,386
REDEVELOPMENT												
HOUSING	24,490			24,490	35,486	-10,996						
EMPLOYMENT												
COMMUNITY PROMOTION	45,959			45,959	37,585	8,374	500			500		500
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	225,810	AD	7,250	233,060	239,960	-6,900	49,012	D		49,012	63,713	-14,701
SEWERS	219,599	A	8,306	227,905	267,214	-39,309		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		C					37,717	AB	4,014	41,731	3,860	37,871
MARINA AND WHARFS												
LIBRARIES		E					81,654	C	81,769	163,423		163,423
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	160,601	A	1,875	162,476	177,640	-15,164		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,260,535		$36,432	$2,296,967	$1,527,874	$769,093	$3,429,914		$141,024	$3,570,938	$1,437,899	$2,133,039

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$167,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	70,196,375	SECURED AND UNSECURED	$144,600
		HOMEOWNERS	5,236
TOTAL ASSESSED	$70,364,025		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,360,538	HOMEOWNERS PROPERTY TAX	
OTHER	857,193	RELIEF	
TOTAL EXEMPTIONS	$5,217,731	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$150,036
NET ASSESSED VALUE	$65,146,294		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,288,510,804	SECURED AND UNSECURED	$713,665
		HOMEOWNERS	13,172
TOTAL ASSESSED	$1,288,510,804		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$16,203,195	HOMEOWNERS PROPERTY TAX	
OTHER	8,012,543	RELIEF	
TOTAL EXEMPTIONS	$24,215,738	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$726,837
NET ASSESSED VALUE	$1,264,295,066		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,791,228	$4,344,222
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$875,781	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WESTMORLAND (IMPERIAL COUNTY) (CURRENT EST. POP. 1,608)			WHEATLAND (YUBA COUNTY) (CURRENT EST. POP. 1,933)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$48,614	$48,614		$66,471	$66,471
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		26,324	26,324		16	16
OTHER PROPERTY TAXES					396	396
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		55,230	55,230		38,395	38,395
TRANSPORTATION TAX	$70,902		70,902			
TRANSIENT LODGING TAXES						
FRANCHISES		8,104	8,104		20,152	20,152
BUSINESS LICENSE TAXES		6,176	6,176		8,724	8,724
REAL PROPERTY TRANSFER TAXES		82	82		736	736
UTILITY USERS TAX		60,283	60,283			
OTHER NON-PROPERTY TAXES		4,438	4,438	$33,840	6,863	40,703
SPECIAL BENEFIT ASSESSMENTS						
FIRE				14,593		14,593
PARAMEDICS						
POLICE				14,592		14,592
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				26,530		26,530
OTHER LICENSES AND PERMITS	1,025		1,025	178	60	238
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,674		6,674	744		744
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		393	393	4,732	51	4,783
RENTS AND CONCESSIONS					60	60
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		46,020	46,020		66,416	66,416
STATE TRAILER COACH IN-LIEU TAX		380	380			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		953	953		929	929
STATE GASOLINE TAX	34,890		34,890	37,336		37,336
OTHER STATE GRANTS		17	17	3,610	31	3,641
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,080		2,080			
SPECIAL POLICE DEPARTMENT SERVICES	13,010		13,010	1,987		1,987
SPECIAL FIRE DEPARTMENT SERVICES	30,570		30,570	3,050		3,050
PLAN CHECKING FEES				3,246		3,246
ANIMAL SHELTER FEES AND CHARGES	5		5			
ENGINEERING FEES				30		30
STREET, SIDEWALK AND CURB REPAIRS				1,603		1,603
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	81,643		81,643	138,802		138,802
SOLID WASTE REVENUES	114,266		114,266			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	150,771		150,771	123,374		123,374
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,349		1,349			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					1,709	1,709
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$507,185	$257,014	$764,199	$408,247	$211,009	$619,256

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WESTMORLAND OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WHEATLAND OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$8,221			$8,221		$8,221	$54,004			$54,004		$54,004
MANAGEMENT AND SUPPORT	92,135		$3,680	95,815		95,815	81,170			81,170	$3,721	77,449
PUBLIC SAFETY												
POLICE	188,769	A	3,753	192,522	$19,689	172,833	233,411	A		233,411	23,653	209,758
FIRE	37,983	B		37,983	30,570	7,413	26,082	B		26,082	18,500	7,582
EMERGENCY MEDICAL SERVICES		E						B				
ANIMAL REGULATION											178	-178
WEED ABATEMENT												
STREET LIGHTING		E						C				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	239,757			239,757	106,817	132,940	72,367			72,367	53,385	18,982
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	5,399	C		5,399	2,080	3,319	20,298	D		20,298		20,298
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,263			2,263		2,263	13,174			13,174	29,806	-16,632
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	131,105	A		131,105	114,266	16,839		D				
SEWERS	126,518	A		126,518	81,643	44,875	81,468	A		81,468	138,802	-57,334
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	36,815	A	4,898	41,713	1,349	40,364	831	A		831	5,723	-4,892
MARINA AND WHARFS												
LIBRARIES		C						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	199,816	A	6,763	206,579	150,771	55,808	57,257	A		57,257	134,479	-77,222
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,068,781		$19,094	$1,087,875	$507,185	$580,690	$640,062			$640,062	$408,247	$231,815

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS. (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$21,774,843	SECURED AND UNSECURED	$36,210
		HOMEOWNERS	564
TOTAL ASSESSED	$21,774,843		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$1,700,526	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	413,634		
TOTAL EXEMPTIONS	$2,114,160	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$36,774
NET ASSESSED VALUE	$19,660,683	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$607,148
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$541,896

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$70,712	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	49,927,652	SECURED AND UNSECURED	$61,479
		HOMEOWNERS	1,789
TOTAL ASSESSED	$49,998,364		
LESS EXEMPTIONS.		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$2,737,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,575,620		
TOTAL EXEMPTIONS	$6,312,620	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$63,268
NET ASSESSED VALUE	$43,685,744	VOTER APPROVED TAX RATE	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLIAMS (COLUSA COUNTY) (CURRENT EST. POP. 2,964) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WILLITS (MENDOCINO COUNTY) (CURRENT EST. POP. 5,119) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$174,323	$174,323		$256,455	$256,455
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$17,420		17,420
PROPERTY TAX - PRIOR YEAR		12,216	12,216		44,219	44,219
OTHER PROPERTY TAXES					4,289	4,289
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,596	2,596			
SALES AND USE TAXES		362,890	362,890		708,327	708,327
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		161,890	161,890		128,957	128,957
FRANCHISES		29,202	29,202		312,017	312,017
BUSINESS LICENSE TAXES		14,119	14,119		121,071	121,071
REAL PROPERTY TRANSFER TAXES		1,109	1,109		5,204	5,204
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$22,303		22,303	16,155		16,155
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,666		14,666	10,407		10,407
OTHER FINES, FORFEITURES, AND PENALTIES				11,332	5	11,337
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,372	1,969	32,341	276,959	22,642	299,601
RENTS AND CONCESSIONS		2,825	2,825	9,884		9,884
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		102,496	102,496		191,000	191,000
STATE TRAILER COACH IN-LIEU TAX		952	952		134	134
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,975	2,975		8,454	8,454
STATE GASOLINE TAX	50,380		50,380	99,201		99,201
OTHER STATE GRANTS	15,076	46	15,122	134,363		134,363
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		23,080	23,080	17,935		17,935
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	278,707		278,707	433,210		433,210
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,763		4,763	1,290		1,290
SPECIAL POLICE DEPARTMENT SERVICES				8,767		8,767
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	2,911		2,911	5,736		5,736
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	158		158			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				5,390		5,390
SEWER SERVICE CHARGES AND CONNECTION FEES	247,904		247,904	795,979		795,979
SOLID WASTE REVENUES	224,196		224,196	1,322,982		1,322,982
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	11,759		11,759	28,164		28,164
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	191,797		191,797	1,123,280		1,123,280
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				21,078		21,078
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,068		1,068	539,074		539,074
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		263	263			
OTHER SOURCES OF REVENUES	48,967	38,995	87,962	970,304	134,930	1,105,234
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				650,000		650,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,145,027	$931,946	$2,076,973	$6,498,910	$1,937,704	$8,436,614

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WILLIAMS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WILLITS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$63,868			$63,868	$1,068	$62,800	$86,651			$86,651		$86,651
MANAGEMENT AND SUPPORT	141,902			141,902	6,380	135,522	593,767			593,767	$694,240	-100,473
PUBLIC SAFETY												
POLICE	419,437	A		419,437	21,271	398,166	1,187,909	A		1,187,909	52,343	1,135,566
FIRE	45,153	C		45,153	4,654	40,499		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							1,340			1,340	5,390	-4,050
WEED ABATEMENT							47,624	A		47,624		47,624
STREET LIGHTING		E										
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS AND STORM DRAINS	156,127			156,127	67,792	88,335	206,835			206,835	117,136	89,699
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						CE				
AIRPORTS							34,772			34,772	26,078	8,694
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	37,583	A		37,583		37,583	32,674	A		32,674		32,674
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	23,243			23,243	30,135	-6,892	29,122			29,122	23,181	5,941
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							36,450			36,450		36,450
OTHER	50,699			50,699	297,006	-246,307						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	232,570	D		232,570	224,196	8,374	790,488	AC	$483,399	1,273,887	1,364,104	-90,217
SEWERS	177,592	A		177,592	250,870	-73,278	623,308	A	4,528,363	5,151,671	1,291,586	3,860,085
CEMETERIES												
OTHER							2,584			2,584		2,584
CULTURE AND LEISURE												
PARKS AND RECREATION	62,949	A		62,949	34,399	28,550	125,307	A		125,307	47,337	77,970
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS AREAS/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							87,221			87,221		87,221
OTHER												
PUBLIC UTILITIES												
WATER	137,056	A		137,056	207,256	-70,200	1,299,638	A	7,675	1,307,313	2,747,643	-1,440,330
GAS												
ELECTRIC												
OTHER												
OTHER							129,913			129,913	129,872	41
TOTAL EXPENDITURES	$1,548,179			$1,548,179	$1,145,027	$403,152	$5,315,603		$5,019,437	$10,335,040	$6,498,910	$3,836,130

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	WILLIAMS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	WILLIAMS
STATE ASSESSED	$477,786	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	87,020,192	SECURED AND UNSECURED	$189,187
		HOMEOWNERS	3,219
TOTAL ASSESSED	$87,497,978		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$3,226,322	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	954,132		
TOTAL EXEMPTIONS	$4,180,454	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$192,406
NET ASSESSED VALUE	$83,317,524		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	WILLITS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	WILLITS
STATE ASSESSED	$2,934,405	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	192,476,308	SECURED AND UNSECURED	$250,226
		HOMEOWNERS	8,357
TOTAL ASSESSED	$195,410,713		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	8,797
HOMEOWNERS	$5,037,608	HOMEOWNERS PROPERTY TAX RELIEF	308
OTHER	10,435,678		
TOTAL EXEMPTIONS	$15,473,286	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$267,688
NET ASSESSED VALUE	$179,937,427		
		VOTER APPROVED TAX RATE	.00 006000

	WILLIAMS	WILLITS
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,165,821	$2,318,114
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$888,982	$1,585,902

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLOWS (GLENN COUNTY) (CURRENT EST. POP. 6,325) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WINTERS (YOLO COUNTY) (CURRENT EST. POP. 4,982) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$399,579	$399,579		$414,540	$414,540
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,631		4,631	$5,646		5,646
PROPERTY TAX - PRIOR YEAR		44,547	44,547		23,815	23,815
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,361	2,361		2,107	2,107
SALES AND USE TAXES		554,425	554,425		129,482	129,482
TRANSPORTATION TAX				138,853		138,853
TRANSIENT LODGING TAXES		149,244	149,244			
FRANCHISES		93,359	93,359		32,678	32,678
BUSINESS LICENSE TAXES		16,688	16,688		13,447	13,447
REAL PROPERTY TRANSFER TAXES		3,153	3,153		16,157	16,157
UTILITY USERS TAX					210,783	210,783
OTHER NON-PROPERTY TAXES	29,421		29,421	724,012		724,012
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				116,625		116,625
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	21,765		21,765	221,175		221,175
OTHER LICENSES AND PERMITS	1,525		1,525			
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,707		4,707	3,087		3,087
OTHER FINES, FORFEITURES, AND PENALTIES		426	426	3,105	4,045	7,150
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	66,030	34,431	100,461	28,601		28,601
RENTS AND CONCESSIONS		12,564	12,564	14,570		14,570
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		219,844	219,844		181,992	181,992
STATE TRAILER COACH IN-LIEU TAX		284	284		66	66
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,783	10,783		8,147	8,147
STATE GASOLINE TAX	110,634		110,634	92,084		92,084
OTHER STATE GRANTS	166,029	103	166,132	120,658	52	120,710
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	88,266		88,266			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	72,676		72,676			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,486		1,486			
SPECIAL POLICE DEPARTMENT SERVICES	424		424	10,543		10,543
SPECIAL FIRE DEPARTMENT SERVICES	17,947		17,947			
PLAN CHECKING FEES	9,881		9,881	52,748		52,748
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				4,798		4,798
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,530		3,530			
SEWER SERVICE CHARGES AND CONNECTION FEES	379,604		379,604	549,184		549,184
SOLID WASTE REVENUES				177,803		177,803
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	20,239		20,239	16,012		16,012
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				257,400		257,400
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	313,662		313,662			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,190		4,190	15,407		15,407
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				100,000		100,000
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	55,435	11,678	67,113	13,100		13,100
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,372,082	$1,553,469	$2,925,551	$2,665,411	$1,037,311	$3,702,722

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WILLOWS OPERATING EXPENDITURE	PRO-VIDER	WILLOWS CAPITAL OUTLAY	WILLOWS TOTAL EXPENDITURE	WILLOWS FUNCTIONAL REVENUES	WILLOWS NET EXPENDITURE	WINTERS OPERATING EXPENDITURE	PRO-VIDER	WINTERS CAPITAL OUTLAY	WINTERS TOTAL EXPENDITURE	WINTERS FUNCTIONAL REVENUES	WINTERS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19 881		$1,192	$21,073		$21,073	$32 715			$32,715		$32,715
MANAGEMENT AND SUPPORT	171 843		3,488	175,331	$4,190	171,141	202 260		$1,666	203,926	$33,070	170,856
PUBLIC SAFETY												
POLICE	591 049	A	6 924	597,973	45,199	552,774	546,575	A	16,728	563,303	332,473	230,830
FIRE	284,947	AB	17 695	302,642	18,537	284,105	156,497	C		156,497	69,482	87,015
EMERGENCY MEDICAL SERVICES		AE						C				
ANIMAL REGULATION	15,500			15,500		15,500						
WEED ABATEMENT	2,658			2,658	3,530	-872						
STREET LIGHTING	32,647	A		32,647		32,647	79,364	D		79,364	116,625	-37,261
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS AND STORM DRAINS	296,769		66,480	363,249	146,564	246,685	83,243		20,351	103,594	242,119	-138,525
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C					117,594	C		117,594	141,410	-23,816
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	43,940	A		43,940	26,907	17,033	140,265	A		140,265	96,892	43,373
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	75,890			75,890	34,632	41,258	105,015		6,868	111,883	278,721	-166,838
REDEVELOPMENT							5,560			5,560		5,560
HOUSING	50,022		10,000	60,022	316,103	-256,081	46,557			46,557	92,300	-45,743
EMPLOYMENT												
COMMUNITY PROMOTION	24,581		102,379	126,960	74,407	52,553						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					210,957	D		210,957	280,459	-69,502
SEWERS	208,443	A	217,416	425,859	564,409	-138,550	236,679	AD	2,685	239,364	558,509	-319,145
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	183,000	A	1,647	184,647	27,210	157,437	27,204	A	14,856	42,060	149,838	-107,778
MARINA AND WHARFS												
LIBRARIES	184,675	AE		184,675	110,394	74,281		C				
MUSEUMS	694			694		694						
GOLF COURSES												
SPORTS ARENA-STADIUMS												
COMMUNITY CENTER-AUDITORIUMS							51 808			51,808	14,570	37,238
OTHER							28,055			28,055		28,055
PUBLIC UTILITIES												
WATER		E					279,499	A	41,154	320,653	258,943	61,710
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,186,539		$427,221	$2,613,760	$1,372,082	$1,241,678	$2,349,847		$104,308	$2,454,155	$2,665,411	$-211,256

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$814 111	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	152 626 193	SECURED AND UNSECURED	$442,419
		HOMEOWNERS	11,259
TOTAL ASSESSED	$153,440,304		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$7,630 000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5 205 454		
TOTAL EXEMPTIONS	$12 835 454	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$453 678
NET ASSESSED VALUE	$140 604 850	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$3,649,636
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$2,136,126

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	180,468,472	SECURED AND UNSECURED	$401,190
		HOMEOWNERS	16,953
TOTAL ASSESSED	$180,485,122		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	4,112
HOMEOWNERS	$7,000,486	HOMEOWNERS PROPERTY TAX RELIEF	174
OTHER	5,402,366		
TOTAL EXEMPTIONS	$12,402,852	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$422,429
NET ASSESSED VALUE	$168,082,270	VOTER APPROVED TAX RATE	00 002500
			$2,739,528
			$2,454,155

CITY OF WILLOWS - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WOODLAKE (TULARE COUNTY) (CURRENT EST. POP. 6,278)			WOODSIDE (SAN MATEO COUNTY) (CURRENT EST. POP. 5,247)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$101,706	$101,706		$478,745	$478,745
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		773	773		20,771	20,771
OTHER PROPERTY TAXES		3,236	3,236			
INTEREST, PENALTIES, AND DELINQUENT TAXES		751	751		6,363	6,363
SALES AND USE TAXES		178,893	178,893		228,725	228,725
TRANSPORTATION TAX	$83,890		83,890	$120,585		120,585
TRANSIENT LODGING TAXES						
FRANCHISES		54,928	54,928		141,359	141,359
BUSINESS LICENSE TAXES		21,449	21,449		93,223	93,223
REAL PROPERTY TRANSFER TAXES		2,905	2,905		76,902	76,902
UTILITY USERS TAX		171,092	171,092			
OTHER NON-PROPERTY TAXES	34,352		34,352	182,837		182,837
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	21,274		21,274	188,847		188,847
OTHER LICENSES AND PERMITS	1,725		1,725	50,049		50,049
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,410		3,410	6,437		6,437
OTHER FINES, FORFEITURES, AND PENALTIES		9,671	9,671	10,768	5,365	16,133
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,677	59,027	69,704	80,376	39,626	120,002
RENTS AND CONCESSIONS		2,000	2,000		1,575	1,575
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		206,890	206,890		184,815	184,815
STATE TRAILER COACH IN-LIEU TAX		17	17			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,133	3,133		8,295	8,295
STATE GASOLINE TAX	113,760		113,760	103,493		103,493
OTHER STATE GRANTS	131,378	101	131,479	12,068	86	12,154
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	321,028		321,028			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,942		17,942	24,581		24,581
SPECIAL POLICE DEPARTMENT SERVICES	15,234		15,234			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	200		200	148,293		148,293
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	90		90			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	158,236		158,236	76,701		76,701
SOLID WASTE REVENUES	274,095		274,095			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				60,614		60,614
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	235,101		235,101			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	37,273		37,273	182,763		182,763
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,935		1,935			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	123,552	10,536	134,088	52,261	30,875	83,136
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,585,152	$827,108	$2,412,260	$1,300,673	$1,316,725	$2,617,398

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WOODLAKE OPERATING EXPENDITURE	PRO-VIDER	WOODLAKE CAPITAL OUTLAY	WOODLAKE TOTAL EXPENDITURE	WOODLAKE FUNCTIONAL REVENUES	WOODLAKE NET EXPENDITURE	WOODSIDE OPERATING EXPENDITURE	PRO-VIDER	WOODSIDE CAPITAL OUTLAY	WOODSIDE TOTAL EXPENDITURE	WOODSIDE FUNCTIONAL REVENUES	WOODSIDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,313		$2,957	$38,270		$38,270	$10,626			$10,626		$10,626
MANAGEMENT AND SUPPORT	85,237		53,170	138,407	$1,935	136,472	637,402		$11,556	648,958	$52,261	596,697
PUBLIC SAFETY												
POLICE	580,406	AB	48,194	628,600	37,185	591,415	250,056	C		250,056	6,437	243,619
FIRE	17,535	C		17,535		17,535		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION							15,240			15,240		15,240
WEED ABATEMENT												
STREET LIGHTING	17,563	A		17,563	3,335	14,228		A				
DISASTER PREPAREDNESS							6,025			6,025		6,025
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	125,972		31,463	157,435	311,534	-154,099	177,363		298,619	475,982	445,233	30,749
STREET TREES & LANDSCAPING							183,772		6,875	190,647		190,647
PARKING FACILITIES								E				
PUBLIC TRANSIT		C										
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	26,902	D		26,902		26,902	358,961	A		358,961	188,807	170,154
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	13,127		1,131	14,258	40,919	-26,661	439,744			439,744	387,932	51,812
HOUSING DEVELOPMENT	53,032			53,032		53,032						
HOUSING			429,968	429,968	359,594	70,374						
EMPLOYMENT PROGRAMS												
COMMUNITY PROMOTION	50,841			50,841	50,325	516						
OTHER	19,783			19,783	27,907	-8,124						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
PUBLIC WASTE	251,583	D		251,583	274,095	-22,512		D				
OWNERS	120,405	A	119,599	240,004	243,222	-3,218	54,446	ADC		54,446	129,162	-74,716
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	33,012	A		33,012		33,012	71,479	B	1,805	73,284	90,841	-17,557
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							231,049		46,827	277,876		277,876
OTHER												
PUBLIC UTILITIES												
WATER	195,757	A	1,023	196,780	235,101	-38,321		CE				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,626,468		$687,505	$2,313,973	$1,585,152	$728,821	$2,436,163		$365,682	$2,801,845	$1,300,673	$1,501,172

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$230,447	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	84,617,330	SECURED AND UNSECURED	$108,311
		HOMEOWNERS	3,052
TOTAL ASSESSED	$84,847,777		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$5,146,974	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,222,014		
TOTAL EXEMPTIONS	$8,368,988	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$111,363
NET ASSESSED VALUE	$76,478,789		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,169,556,928	SECURED AND UNSECURED	$492,234
		HOMEOWNERS	10,184
TOTAL ASSESSED	$1,169,556,928		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$11,149,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,550,264		
TOTAL EXEMPTIONS	$12,699,864	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$502,418
NET ASSESSED VALUE	$1,156,857,064		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$2,548,695	$1,687,347
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,971,225	$593,312

CITY OF WOODS,DE - SEE APPENDIX C

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	YOUNTVILLE (NAPA COUNTY) (CURRENT EST. POP. 3,506)			YREKA CITY (SISKIYOU COUNTY) (CURRENT EST. POP. 7,265)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$165,128	$165,128		$486,480	$486,480
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,825	2,825
SALES AND USE TAXES		199,549	199,549		1,355,955	1,355,955
TRANSPORTATION TAX	$47,694		47,694			
TRANSIENT LODGING TAXES		563,225	563,225		324,536	324,536
FRANCHISES		27,750	27,750		109,431	109,431
BUSINESS LICENSE TAXES		2,297	2,297		52,939	52,939
REAL PROPERTY TRANSFER TAXES		6,275	6,275		15,631	15,631
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	6,094		6,094	$37,426		37,426
OTHER LICENSES AND PERMITS				9,534	11,229	20,763
FINES AND FORFEITURES						
VEHICLE CODE FINES	615		615	12,635		12,635
OTHER FINES, FORFEITURES, AND PENALTIES					3,399	3,399
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	159,732	25,985	185,717	213,392	140,986	354,378
RENTS AND CONCESSIONS		3,545	3,545		3,121	3,121
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		124,182	124,182		259,665	259,665
STATE TRAILER COACH IN-LIEU TAX		168	168		279	279
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,601	2,601		18,514	18,514
STATE GASOLINE TAX	64,566		64,566	138,997		138,997
OTHER STATE GRANTS	44,263	56	44,319	233,073	119	233,192
COUNTY GRANTS OF STATE GASOLINE TAX				50,080		50,080
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	14,335		14,335	298,842		298,842
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,650		1,650	40		40
SPECIAL POLICE DEPARTMENT SERVICES				11,008		11,008
SPECIAL FIRE DEPARTMENT SERVICES				8,457		8,457
PLAN CHECKING FEES				11,648		11,648
ANIMAL SHELTER FEES AND CHARGES				4,146		4,146
ENGINEERING FEES	13,207		13,207	1,575		1,575
STREET, SIDEWALK AND CURB REPAIRS				1,236		1,236
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	373,197		373,197	235,010		235,010
SOLID WASTE REVENUES				201,761		201,761
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				6,210		6,210
PARKS AND RECREATION FEES	40,031		40,031	58,529		58,529
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	233,705		233,705	502,090		502,090
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,623		1,623			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	44,245		44,245	57,281		57,281
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		7,245	7,245	33,326	171,422	204,748
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,044,957	$1,128,006	$2,172,963	$2,126,296	$2,956,531	$5,082,827

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	YOUNTVILLE						YREKA CITY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$116,961			$116,961		$116,961	$39,839			$39,839		$39,839
MANAGEMENT AND SUPPORT	284,607		$16,910	301,517		301,517	446,952		$10,572	457,524		457,524
PUBLIC SAFETY												
POLICE	144,123	C		144,123	$7,882	136,241	1,123,444	A	52,063	1,175,507	$57,075	1,118,432
FIRE	113,385	C		113,385		113,385	62,940	B	37,050	99,990	8,457	91,533
EMERGENCY MEDICAL SERVICES		E					5,400	E		5,400		5,400
ANIMAL REGULATION							47,167		2,925	50,092	13,680	36,412
WEED ABATEMENT												
STREET LIGHTING	17,370	E		17,370		17,370	40,402	A		40,402		40,402
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	121,274			121,274	119,848	1,426	583,435		461,048	1,044,483	409,696	634,787
STREET TREES & LANDSCAPING											6,210	-6,210
PARKING FACILITIES												
PUBLIC TRANSIT	21,152	D		21,152	20,552	600		F				
AIRPORTS												
PORTS AND HARBORS												
OTHER							2,680			2,680		2,680
COMMUNITY DEVELOPMENT												
PLANNING		D					58,176	A		58,176	35,549	22,627
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	113,924			113,924	20,951	92,973	68,644			68,644	50,649	17,995
REDEVELOPMENT												
HOUSING	18,000			18,000	18,237	-237						
EMPLOYMENT												
COMMUNITY PROMOTION							75,989		160	76,149	5,243	70,906
OTHER							28,900			28,900	27,630	1,270
HEALTH												
PHYSICAL & MENTAL HEALTH							320,630		690	321,320	283,617	37,703
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					98,603	A		98,603	201,761	-103,158
SEWERS	325,847	A	89,221	415,068	457,281	-42,213	224,057	A	5,299	229,356	235,010	-5,654
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	186,718	A	47,090	233,808	40,031	193,777	426,974	A	368,394	795,368	68,654	726,714
MARINA AND WHARFS												
LIBRARIES		E					7,265	E		7,265		7,265
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	49,794		221,314	271,108	114,583	156,525	161,208			161,208	21,029	140,179
OTHER												
PUBLIC UTILITIES												
WATER	238,153	A	11,816	249,969	245,592	4,377	704,006	A	35,524	739,530	702,036	37,494
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,751,308		$386,351	$2,137,659	$1,044,957	$1,092,702	$4,526,711		$973,725	$5,500,436	$2,126,296	$3,374,140

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$542,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	150,771,941	SECURED AND UNSECURED	$157,419
		HOMEOWNERS	2,642
TOTAL ASSESSED	$151,314,551		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$2,216,200	HOMEOWNERS PROPERTY TAX	
OTHER	5,295,338	RELIEF	
TOTAL EXEMPTIONS	$7,511,538	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$160,061
NET ASSESSED VALUE	$143,803,013		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$608,252	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	304,496,013	SECURED AND UNSECURED	$518,620
		HOMEOWNERS	18,754
TOTAL ASSESSED	$305,104,265		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,789,771	HOMEOWNERS PROPERTY TAX	
OTHER	11,110,008	RELIEF	
TOTAL EXEMPTIONS	$22,899,779	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$537,374
NET ASSESSED VALUE	$282,204,486		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,538,435	$6,847,744
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,135,273	$3,190,267

(POPULATION UNDER 10,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-136

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$47,187,320	$47,187,320	2.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$8,863,949		8,863,949	5.4
PROPERTY TAX - PRIOR YEAR		2,971,086	2,971,086	2.5
OTHER PROPERTY TAXES		1,697,520	1,697,520	8.8
INTEREST, PENALTIES, AND DELINQUENT TAXES		288,927	288,927	1.3
SALES AND USE TAXES		102,939,288	102,939,288	4.3
TRANSPORTATION TAX	12,088,103		12,088,103	3.2
TRANSIENT LODGING TAXES	146,682	26,649,136	26,795,818	6.0
FRANCHISES	97,186	13,215,115	13,312,301	3.5
BUSINESS LICENSE TAXES		12,717,617	12,717,617	2.1
REAL PROPERTY TRANSFER TAXES		2,060,875	2,060,875	1.7
UTILITY USERS TAX		8,407,077	8,407,077	0.8
OTHER NON-PROPERTY TAXES	7,567,650	1,752,861	9,320,511	2.8
SPECIAL BENEFIT ASSESSMENTS				
FIRE	2,706,891		2,706,891	9.9
PARAMEDICS	108,416		108,416	1.2
POLICE	1,059,672		1,059,672	9.0
LIGHTING	871,909		871,909	0.6
OTHER	5,037,318		5,037,318	3.2
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	10,046,569		10,046,569	5.1
OTHER LICENSES AND PERMITS	1,850,480	433,706	2,284,186	2.5
FINES AND FORFEITURES				
VEHICLE CODE FINES	2,652,515		2,652,515	3.6
OTHER FINES, FORFEITURES, AND PENALTIES	784,367	1,217,229	2,001,596	1.1
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	11,653,291	21,222,412	32,875,703	3.9
RENTS AND CONCESSIONS	1,566,236	2,434,812	4,001,048	3.1
ROYALTIES		117,315	117,315	1.3
OTHER	4,337	297,484	301,821	0.9
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		23,887,692	23,887,692	2.6
STATE TRAILER COACH IN-LIEU TAX		36,957	36,957	7.9
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	50,170	1,060,500	1,110,670	2.6
STATE GASOLINE TAX	13,011,855		13,011,855	2.9
OTHER STATE GRANTS	9,032,093	511,436	9,543,529	2.3
COUNTY GRANTS OF STATE GASOLINE TAX	1,130,014		1,130,014	8.2
COUNTY GRANTS	1,125,400	204,363	1,329,763	0.7
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	20,742,806		20,742,806	2.1
OTHER TAXES IN-LIEU	190,719	2,498,938	2,689,657	2.8
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	2,117,300		2,117,300	4.1
SPECIAL POLICE DEPARTMENT SERVICES	1,571,144		1,571,144	2.3
SPECIAL FIRE DEPARTMENT SERVICES	908,772		908,772	1.2
PLAN CHECKING FEES	2,563,832		2,563,832	3.2
ANIMAL SHELTER FEES AND CHARGES	201,425		201,425	4.8
ENGINEERING FEES	1,705,805		1,705,805	1.3
STREET, SIDEWALK AND CURB REPAIRS	1,007,744		1,007,744	4.3
WEED AND LOT CLEANING	108,139		108,139	0.8
SEWER SERVICE CHARGES AND CONNECTION FEES	50,571,307		50,571,307	3.4
SOLID WASTE REVENUES	24,561,109		24,561,109	2.9
FIRST AID AND AMBULANCE CHARGES	1,837,579		1,837,579	4.3
LIBRARY FINES AND FEES	84,575		84,575	0.4
PARKING FACILITIES	1,703,297		1,703,297	1.3
PARKS AND RECREATION FEES	24,451,710		24,451,710	11.7
GOLF COURSE FEES	8,879,551		8,879,551	8.8
WATER SERVICE CHARGES AND CONNECTION FEES	59,024,370		59,024,370	3.3
ELECTRIC REVENUES	98,916,211		98,916,211	3.1
GAS REVENUES	973,728		973,728	1.0
AIRPORT REVENUES	1,641,818		1,641,818	0.3
CEMETERY REVENUES	202,380		202,380	6.8
HOUSING REVENUES	1,063,724		1,063,724	1.2
PORT AND HARBOR REVENUES	3,912,062		3,912,062	1.0
HOSPITAL REVENUES	9,448		9,448	NIL
TRANSIT REVENUES	1,002,122		1,002,122	1.9
QUASI-EXTERNAL TRANSACTIONS	6,231,439		6,231,439	1.2
OTHER CURRENT SERVICE CHARGES	22,991,105		22,991,105	4.8
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	711,856	1,053,923	1,765,779	2.2
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,878,985	304,006	2,182,991	1.6
OTHER SOURCES OF REVENUES	6,448,476	8,729,311	15,177,787	2.9
OTHER FINANCING SOURCES				
SALE OF BONDS	9,160,067		9,160,067	0.8
NOTES AND OTHER	32,271,242		32,271,242	14.6
TOTAL FUNCTIONAL AND GENERAL REVENUES	$481,100,950	$283,896,906	$764,997,856	3.0

TABLE 2 CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

POPULATION GROUP SUMMARY--CITIES IN GROUP-136 (EXCLUDING S F)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$13,357,606	2 6	$273,866	$13,631,472	$163,448	$13,468,024
MANAGEMENT AND SUPPORT	56,658,125	4 5	4,580,352	61,238,477	16,158,084	45,080,393
PUBLIC SAFETY						
POLICE	114,923,472	2 8	3,828,942	118,752,414	10,984,109	107,768,305
FIRE	32,002,833	1 9	1,265,045	33,267,878	6,408,428	26,859,450
EMERGENCY MEDICAL SERVICES	2,360,551	1 5	17,408	2,377,959	2,117,706	260,253
ANIMAL REGULATION	1,557,637	3 0	18,832	1,576,469	397,740	1,178,729
WEED ABATEMENT	159,039	1 0	13	159,052	108,327	50,725
STREET LIGHTING	3,915,564	2 0	6,100	3,921,664	1,103,245	2,818,419
DISASTER PREPAREDNESS	444,004	2 7	19,250	463,254	98,023	365,231
OTHER	8,803,115	14 2	273,485	9,076,600	7,465,630	1,610,970
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	40,459,561	3 6	24,043,799	64,503,360	38,842,849	25,660,511
STREET TREES & LANDSCAPING	5,656,203	3 0	347,400	6,003,603	1,972,363	4,031,240
PARKING FACILITIES	1,720,653	1 8	159,305	1,879,958	2,025,058	-145,100
PUBLIC TRANSIT	3,328,826	2 2	832,259	4,161,085	3,754,142	406,943
AIRPORTS	2,349,666	0 6	2,352,185	4,701,851	4,203,904	497,947
PORTS AND HARBORS	2,986,639	1 6	----------	2,986,639	4,120,255	-1,133,616
OTHER	267,037	0 9	154,912	421,949	311,495	110,454
COMMUNITY DEVELOPMENT						
PLANNING	13,796,668	4 8	773,294	14,569,962	2,014,157	12,555,805
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	18,130,392	2 7	235,824	18,366,216	17,364,678	1,001,538
REDEVELOPMENT	13,560,297	23 2	1,950,369	15,510,666	9,126,588	6,384,078
HOUSING	7,004,957	1 5	5,970,069	12,975,026	12,533,275	441,751
EMPLOYMENT	489,402	0 4	102,377	591,779	207,705	384,074
COMMUNITY PROMOTION	5,354,114	5 6	129,574	5,483,688	1,074,718	4,408,970
OTHER	1,936,273	1 1	14,072	1,950,345	1,191,303	759,042
HEALTH						
PHYSICAL & MENTAL HEALTH	1,042,943	1 3	7,819	1,050,762	678,862	371,900
HOSPITALS & SANITARIUMS	1,785,337	5 3	172,477	1,957,814	9,448	1,948,366
SOLID WASTE	23,446,029	2 6	1,069,140	24,515,169	25,815,639	-1,300,470
SEWERS	45,170,247	3 4	23,006,812	68,177,059	69,105,449	-928,390
CEMETERIES	244,993	5 4	7,200	252,193	248,912	3,281
OTHER	76,851	0 4	317,781	394,632	239,994	154,638
CULTURE AND LEISURE						
PARKS AND RECREATION	47,115,430	4 5	11,089,608	58,205,038	29,302,253	28,902,785
MARINA AND WHARFS	860,615	3 3	----------	860,615	946,124	-85,509
LIBRARIES	2,917,088	0 9	754,345	3,671,433	623,947	3,047,486
MUSEUMS	1,101,259	5 0	52,255	1,153,514	17,291	1,136,223
GOLF COURSES	8,250,622	9 2	702,235	8,952,857	9,108,044	-155,187
SPORTS ARENAS/STADIUMS	----------	----	1,018,079	1,018,079	69,972	948,107
COMMUNITY CENTER/AUDITORIUMS	3,507,100	2 3	848,811	4,355,911	2,220,520	2,135,391
OTHER	559,144	1 1	34,816	593,960	439,558	154,402
PUBLIC UTILITIES						
WATER	59,006,034	3 8	19,980,373	78,986,407	87,433,571	-8,447,164
GAS	1,870,537	2 7	47,701	1,918,238	1,048,688	869,550
ELECTRIC	58,754,025	2 0	667,250	59,421,275	100,027,570	-40,606,295
OTHER	251,472	6 0	----------	251,472	417,759	-166,287
OTHER	10,077,004	4.7	474,658	10,551,662	9,600,119	951,543
TOTAL EXPENDITURES	$617,259,364	2 9	$107,600,092	$724,859,456	$481,100,950	$243,758,506

1994-95 ASSESSED VALUATION FOR POP GROUP		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP GROUP	
STATE ASSESSED	$128,754,390	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	51,737,808,271	SECURED AND UNSECURED	$46,443,547
		HOMEOWNERS	1,089,951
TOTAL ASSESSED	$51,866,562,661		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	9,861,951
HOMEOWNERS	$858,439,720	HOMEOWNERS PROPERTY TAX RELIEF	52,798
OTHER	792,652,156		
TOTAL EXEMPTIONS	$1,651,091,876	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$57,448,247
NET ASSESSED VALUE	$50,215,470,785		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ADELANTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 11,984)			AGOURA HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,005)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$80,041	$80,041		$1,314,090	$1,314,090
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		566,629	566,629		1,913,860	1,913,860
TRANSPORTATION TAX	$242,927		242,927	$500,171		500,171
TRANSIENT LODGING TAXES		32,778	32,778		238,091	238,091
FRANCHISES		124,187	124,187		335,467	335,467
BUSINESS LICENSE TAXES		114,432	114,432			
REAL PROPERTY TRANSFER TAXES		33,257	33,257		71,921	71,921
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		26,000	26,000			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	36,724		36,724			
PARAMEDICS						
POLICE	36,724		36,724			
LIGHTING						
OTHER	78,325		78,325			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	332,734		332,734	196,834		196,834
OTHER LICENSES AND PERMITS	9,485	86,666	96,151	52,218		52,218
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,533		27,533	36,832		36,832
OTHER FINES, FORFEITURES, AND PENALTIES		53	53		18,452	18,452
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		6,009	6,009	17,291	70,908	88,199
RENTS AND CONCESSIONS		9,924	9,924			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		459,433	459,433		736,786	736,786
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,161	1,161		24,000	24,000
STATE GASOLINE TAX	212,437		212,437	370,741		370,741
OTHER STATE GRANTS	8,423	207	8,630	3,734	343	4,077
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	58,980		58,980	90,130		90,130
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	24,131		24,131			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	200,007		200,007	45,624		45,624
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	153,015		153,015	23,215		23,215
STREET, SIDEWALK AND CURB REPAIRS				164,512		164,512
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	1,712,408		1,712,408			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				199,203		199,203
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,896,122		1,896,122			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	14,314		14,314			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	6,145,262		6,145,262	-21,059		-21,059
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					16,185	16,185
CONTRIBUTIONS FROM NON-GOVT SOURCES				19,930	92	20,022
OTHER SOURCES OF REVENUES		1,848,050	1,848,050	76,275		76,275
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,189,551	$3,388,827	$14,578,378	$1,775,651	$4,740,195	$6,515,846

TABLE 3 CITIES

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ADELANTO OPERATING EXPENDITURE	PRO-VIDER	ADELANTO CAPITAL OUTLAY	ADELANTO TOTAL EXPENDITURE	ADELANTO FUNCTIONAL REVENUES	ADELANTO NET EXPENDITURE	AGOURA HILLS OPERATING EXPENDITURE	PRO-VIDER	AGOURA HILLS CAPITAL OUTLAY	AGOURA HILLS TOTAL EXPENDITURE	AGOURA HILLS FUNCTIONAL REVENUES	AGOURA HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$59,024			$59,024		$59,024	$711,744			$711,744	$7,499	$704,245
MANAGEMENT AND SUPPORT	787,210			787,210		787,210	629,275			629,275	6,997	622,278
PUBLIC SAFETY												
POLICE	1,499,042	AB		1,499,042	$66,705	1,432,337	1,800,282	C	$693	1,800,975	5,924	1,795,051
FIRE	1,057,056	A		1,057,056	36,724	1,020,332		E				
EMERGENCY MEDICAL SERVICES		AD						E				
ANIMAL REGULATION	39,601			39,601	5,597	34,004	22,675			22,675		22,675
WEED ABATEMENT							9,198			9,198		9,198
STREET LIGHTING		A					46,990	E		46,990		46,990
DISASTER PREPAREDNESS							5,110		698	5,808	6,100	-292
OTHER	6,005,048			6,005,048	6,005,048							
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	426,794			426,794	271,417	155,377	747,814		144,046	891,860	538,305	353,555
STREET TREES & LANDSCAPING							38,450		2,124	40,574	3,748	36,826
PARKING FACILITIES												
PUBLIC TRANSIT	152,068	A	$50,000	202,068	257,241	-55,173	254,636	DE	267,358	521,994	504,466	17,528
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	54,748	A		54,748	24,131	30,617	376,179	AD	7,613	383,792	17,632	366,160
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	718,609			718,609	736,719	-18,110	210,884			210,884	339,564	-128,680
DEVELOPMENT							136,438		476,454	612,892		612,892
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,616,623	C		1,616,623	1,796,657	-180,034		E				
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	45,398	A		45,398		45,398	570,045	ABD	63,251	633,296	346,740	286,556
MARINA AND WHARFS												
LIBRARIES	1,787	C		1,787		1,787		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS	224,244			224,244	85,472	138,772						
COMMUNITY CENTER/AUDITORIUMS	6,386			6,386		6,386						
OTHER	12,115			12,115		12,115						
PUBLIC UTILITIES												
WATER	1,182,079	A		1,182,079	1,896,122	-714,043		E				
GAS												
ELECTRIC												
OTHER												
OTHER	724,934			724,934	7,718	717,216						
TOTAL EXPENDITURES	$14,612,766		$50,000	$14,662,766	$11,189,551	$3,473,215	$5,559,720		$960,113	$6,519,833	$1,775,651	$4,744,182

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	ADELANTO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ADELANTO
STATE ASSESSED	$59,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	729,784,009	SECURED AND UNSECURED	$70,091
		HOMEOWNERS	1,341
TOTAL ASSESSED	$729,843,009		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$11,409,055	HOMEOWNERS PROPERTY TAX	
OTHER	1,033,261	RELIEF	
TOTAL EXEMPTIONS	$12,442,316	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$71,432
NET ASSESSED VALUE	$717,400,693		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	AGOURA HILLS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	AGOURA HILLS
STATE ASSESSED	$392,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,057,495,754	SECURED AND UNSECURED	$1,366,923
		HOMEOWNERS	23,463
TOTAL ASSESSED	$2,057,887,754		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$34,812,400	HOMEOWNERS PROPERTY TAX	
OTHER	4,510,818	RELIEF	
TOTAL EXEMPTIONS	$39,323,218	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,391,386
NET ASSESSED VALUE	$2,018,564,536		
		VOTER APPROVED TAX RATE	

	ADELANTO	AGOURA HILLS
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,652,788	$6,191,059
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,276,000	$1,442,500

CITY OF ADELANTO - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ALBANY (ALAMEDA COUNTY) (CURRENT EST. POP. 17,404)			AMERICAN CANYON (NAPA COUNTY) (CURRENT EST. POP. 13,122)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,407,337	$1,407,337		$1,255,995	$1,255,995
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		49,420	49,420		167,060	167,060
OTHER PROPERTY TAXES		38,569	38,569			
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,920	5,920			
SALES AND USE TAXES		935,853	935,853		679,529	679,529
TRANSPORTATION TAX	$195,300		195,300			
TRANSIENT LODGING TAXES		5,805	5,805			
FRANCHISES		221,367	221,367		75,319	75,319
BUSINESS LICENSE TAXES		296,542	296,542		46,901	46,901
REAL PROPERTY TRANSFER TAXES		386,020	386,020		10,603	10,603
UTILITY USERS TAX		807,466	807,466			
OTHER NON-PROPERTY TAXES		590,609	590,609			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	199,437		199,437			
POLICE				$2,549		2,549
LIGHTING	553,754		553,754			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	136,297		136,297			
OTHER LICENSES AND PERMITS	4,883		4,883		247,590	247,590
FINES AND FORFEITURES						
VEHICLE CODE FINES	173,175		173,175			
OTHER FINES, FORFEITURES, AND PENALTIES		2,837	2,837			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		319,904	319,904	169,442	54,549	223,991
RENTS AND CONCESSIONS		45,562	45,562		3,072	3,072
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		553,989	553,989		396,736	396,736
STATE TRAILER COACH IN-LIEU TAX		36,578	36,578			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		53,660	53,660		22,590	22,590
STATE GASOLINE TAX	321,526		321,526	239,177		239,177
OTHER STATE GRANTS	780,384	286	780,670		20,215	20,215
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	714,774		714,774	139,553		139,553
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,868		9,868			
SPECIAL POLICE DEPARTMENT SERVICES	126,779		126,779			
SPECIAL FIRE DEPARTMENT SERVICES	23,545		23,545			
PLAN CHECKING FEES	58,590		58,590	61,932		61,932
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	63,256		63,256	69,173		69,173
STREET, SIDEWALK AND CURB REPAIRS	3,781		3,781			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,298,711		1,298,711	1,182,619		1,182,619
SOLID WASTE REVENUES	67,449		67,449			
FIRST AID AND AMBULANCE CHARGES	249,415		249,415			
LIBRARY FINES AND FEES	3,979		3,979			
PARKING FACILITIES	15,489		15,489			
PARKS AND RECREATION FEES	341,763		341,763			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,791,265		1,791,265
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	238,655		238,655	3,247		3,247
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,425	5,425		400	400
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	217,907	310,719	528,626	550,677	117,997	668,674
OTHER FINANCING SOURCES						
SALE OF BONDS	4,885,000		4,885,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,683,717	$6,073,868	$16,757,585	$4,209,634	$3,098,556	$7,308,190

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	ALBANY						AMERICAN CANYON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$172,573			$172,573		$172,573	$39,595			$39,595		$39,595
MANAGEMENT AND SUPPORT	2,227,784			2,227,784	$394,998	1,832,786	798,109		$3,148	801,257		801,257
PUBLIC SAFETY												
POLICE	2,886,454	AB	$38,525	2,924,979	670,521	2,254,458	940,229	C		940,229	$2,549	937,680
FIRE	1,096,441	A	13,478	1,109,919	24,005	1,085,914		E				
EMERGENCY MEDICAL SERVICES	468,799	A	80,268	549,067	448,852	100,215		E				
ANIMAL REGULATION	32,000			32,000	2,623	29,377						
WEED ABATEMENT												
STREET LIGHTING	40,733	D		40,733	553,754	-513,021		D				
DISASTER PREPAREDNESS	23,339			23,339		23,339						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	542,636		183,515	726,151	512,915	213,236	182,035			182,035	239,177	-57,142
STREET TREES & LANDSCAPING												
PARKING FACILITIES					15,489	-15,489						
PUBLIC TRANSIT	22,109	E		22,109	29,192	-7,083		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	147,596	A		147,596		147,596	261,314	A		261,314		261,314
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	258,439			258,439	263,981	-5,542	51,662			51,662	131,105	-79,443
REDEVELOPMENT	21,088			21,088		21,088						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							150,176			150,176	190,230	-40,054
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	63,051	D		63,051	67,449	-4,398		E				
SEWERS	91,804	C	3,021,742	3,113,546	6,183,711	-3,070,165	790,072	A	84,826	874,898	1,208,350	-333,452
CEMETERIES												
OTHER											500,000	-500,000
CULTURE AND LEISURE												
PARKS AND RECREATION	584,899	A	23,195	608,094	341,763	266,331	279,061	A	8,243	287,304		287,304
MARINA AND WHARFS												
LIBRARIES	88,487	E	1,118,542	1,207,029	696,971	510,058		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	520,852		1,869,371	2,390,223	477,493	1,912,730						
OTHER							4,802			4,802	3,247	1,555
PUBLIC UTILITIES												
WATER		C					1,793,337	A		1,793,337	1,934,976	-141,639
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,289,084		$6,348,636	$15,637,720	$10,683,717	$4,954,003	$5,290,392		$96,217	$5,386,609	$4,209,634	$1,176,975

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,288,255	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	769,605,785	SECURED AND UNSECURED	$1,556,435
		HOMEOWNERS	32,018
TOTAL ASSESSED	$773,894,040		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	759,062
HOMEOWNERS	$21,883,400	HOMEOWNERS PROPERTY TAX	
OTHER	8,099,532	RELIEF	21,730
TOTAL EXEMPTIONS	$29,982,932	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,369,245
NET ASSESSED VALUE	$743,911,108		
		VOTER APPROVED TAX RATE	.00 000993

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,427,749	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	371,991,710	SECURED AND UNSECURED	$1,269,168
		HOMEOWNERS	22,013
TOTAL ASSESSED	$374,419,459		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$11,582,200	HOMEOWNERS PROPERTY TAX	
OTHER	2,267,645	RELIEF	
TOTAL EXEMPTIONS	$13,849,845	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,291,181
NET ASSESSED VALUE	$360,569,614		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,331,612	$2,653,835
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,773,516	$1,992,123

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARCATA (HUMBOLDT COUNTY) (CURRENT EST. POP. 15,997)			ARROYO GRANDE (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 15,146)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$508,361	$508,361		$1,467,614	$1,467,614
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					191,097	191,097
OTHER PROPERTY TAXES		178	178		3	3
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,420	3,420
SALES AND USE TAXES		1,317,407	1,317,407		1,335,585	1,335,585
TRANSPORTATION TAX	$426,355		426,355	$219,051		219,051
TRANSIENT LODGING TAXES		447,938	447,938		177,684	177,684
FRANCHISES		218,941	218,941		187,346	187,346
BUSINESS LICENSE TAXES		75,477	75,477		50,003	50,003
REAL PROPERTY TRANSFER TAXES		11,708	11,708		36,380	36,380
UTILITY USERS TAX		285,811	285,811		576,962	576,962
OTHER NON-PROPERTY TAXES				18,981		18,981
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	15,132		15,132	66,633		66,633
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	109,887		109,887	81,233		81,233
OTHER LICENSES AND PERMITS	5,252		5,252		19,760	19,760
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,930		12,930	15,646		15,646
OTHER FINES, FORFEITURES, AND PENALTIES		114,247	114,247		19,696	19,696
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	92,775	52,521	145,296	173,348	15,441	188,789
RENTS AND CONCESSIONS	16,500	30,101	46,601	23,073	12,420	35,493
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		511,342	511,342		541,930	541,930
STATE TRAILER COACH IN-LIEU TAX		706	706		1,320	1,320
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,867	13,867		29,136	29,136
STATE GASOLINE TAX	295,483		295,483	278,382		278,382
OTHER STATE GRANTS	256,152	262	256,414	60,816	246	61,062
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	35,564		35,564			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	60,885		60,885			
OTHER TAXES IN-LIEU					66	66
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,335		16,335	16,078		16,078
SPECIAL POLICE DEPARTMENT SERVICES	1,352		1,352			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	37,060		37,060	39,038		39,038
ANIMAL SHELTER FEES AND CHARGES	2,435		2,435			
ENGINEERING FEES				10,305		10,305
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				461		461
SEWER SERVICE CHARGES AND CONNECTION FEES	1,261,252		1,261,252	387,616		387,616
SOLID WASTE REVENUES	1,769,673		1,769,673			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				10,018		10,018
PARKS AND RECREATION FEES	128,755		128,755	300,359		300,359
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,186,626		1,186,626	2,138,458		2,138,458
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	61,873		61,873			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	145,490		145,490	53,785		53,785
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,607	8,607		11,376	11,376
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	19,837	200,057	219,894	33,245	222,096	255,341
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,957,603	$3,797,531	$9,755,134	$3,926,526	$4,899,581	$8,826,107

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ARCATA OPERATING EXPENDITURE	PRO-VIDER	ARCATA CAPITAL OUTLAY	ARCATA TOTAL EXPENDITURE	ARCATA FUNCTIONAL REVENUES	ARCATA NET EXPENDITURE	ARROYO GRANDE OPERATING EXPENDITURE	PRO-VIDER	ARROYO GRANDE CAPITAL OUTLAY	ARROYO GRANDE TOTAL EXPENDITURE	ARROYO GRANDE FUNCTIONAL REVENUES	ARROYO GRANDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$246,194		$500	$246,694	$15,132	$231,562	$190,682		$1,549	$192,231		$192,231
MANAGEMENT AND SUPPORT	408,074		24,447	432,521	8	432,513	1,644,834		5,758	1,650,592	$55,709	1,594,883
PUBLIC SAFETY												
POLICE	1,658,618	AB	8,654	1,667,272	90,834	1,576,438	1,504,457	A	54,710	1,559,167	60,816	1,498,351
FIRE		E					378,967	AB	57,786	436,753	461	436,292
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	10,293			10,293	6,150	4,143	19,370			19,370		19,370
WEED ABATEMENT												
STREET LIGHTING	37,755	A	2,975	40,730		40,730	148,380	D		148,380		148,380
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	379,844		92,680	472,524	309,380	163,144	495,505			495,505	516,087	-20,582
STREET TREES & LANDSCAPING												
PARKING FACILITIES							14,114			14,114	10,018	4,096
PUBLIC TRANSIT	339,392	A	318,984	658,376	658,908	-532	80,229	C		80,229	80,229	
AIRPORTS												
PORTS AND HARBORS												
OTHER	87,263			87,263	39,780	47,483						
COMMUNITY DEVELOPMENT												
PLANNING	156,438	A		156,438	16,500	139,938	140,219	A		140,219	55,116	85,103
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	89,327			89,327	163,463	-74,136	120,939			120,939	91,538	29,401
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	101,602			101,602	71,943	29,659						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,641,415	AD	33,503	1,674,918	1,810,945	-136,027		D				
SEWERS	1,026,635	A	94,888	1,121,523	1,325,030	-203,507	202,859	AC	2,386	205,245	463,161	-257,916
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	889,900	A	89,929	979,829	129,610	850,219	727,298	A	12,246	739,544	356,672	382,872
MARINA AND WHARFS												
LIBRARIES	6,692	C		6,692		6,692		E				
MUSEUMS												
GOLF COURSES												
SPORTS AREA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,161,997	A	165,903	1,327,900	1,219,378	108,522	1,492,950	A	18,408	1,511,358	2,236,719	-725,361
GAS												
ELECTRIC												
OTHER	285,544		3,900	289,444	100,542	188,902						
OTHER												
TOTAL EXPENDITURES	$8,526,983		$836,363	$9,363,346	$5,957,903	$3,405,743	$7,160,803		$152,843	$7,313,646	$3,926,526	$3,387,120

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	ARCATA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ARCATA	ARROYO GRANDE	ARROYO GRANDE
STATE ASSESSED	$180,220	PROPERTY TAXES ALLOCATED		$416,030	
LOCALLY ASSESSED	524,312,005	SECURED AND UNSECURED	$406,851	889,793,276	$1,512,421
		HOMEOWNERS	13,580		29,976
TOTAL ASSESSED	$524,492,225			$890,211,306	
		PROPERTY TAXES LEVIED FOR DEBT			
LESS EXEMPTIONS		SECURED AND UNSECURED			
HOMEOWNERS	$14,221,710	HOMEOWNERS PROPERTY TAX		$23,128,525	
OTHER	10,946,998	RELIEF		32,548,413	
TOTAL EXEMPTIONS	$25,168,708	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$420,431	$55,676,938	$1,542,397
NET ASSESSED VALUE	$499,323,517			$834,534,368	
		VOTER APPROVED TAX RATE			
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$5,199,872		$7,927,062
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$2,992,595		$5,326,002

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARTESIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 16,086) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ARVIN (KERN COUNTY) (CURRENT EST. POP. 10,573) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$305,137	$305,137		$58,831	$58,831
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					93	93
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,353,110	1,353,110		336,937	336,937
TRANSPORTATION TAX	$253,478		253,478	$13,998		13,998
TRANSIENT LODGING TAXES		73,889	73,889			
FRANCHISES		198,042	198,042		72,025	72,025
BUSINESS LICENSE TAXES		272,530	272,530		14,727	14,727
REAL PROPERTY TRANSFER TAXES		15,149	15,149		2,192	2,192
UTILITY USERS TAX		329,655	329,655			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	198,243		198,243			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	149,555		149,555	75,552		75,552
OTHER LICENSES AND PERMITS				5,608		5,608
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,201		47,201	14,627		14,627
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	76,017	43,711	119,728	18,396	22,393	40,789
RENTS AND CONCESSIONS		144,965	144,965	19,760	6,327	26,087
ROYALTIES						
OTHER		139,897	139,897			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		559,635	559,635		320,393	320,393
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					993	993
STATE GASOLINE TAX	283,082		283,082	199,243		199,243
OTHER STATE GRANTS	17,389	93	17,482	1,685	59	1,744
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		9,915	9,915			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	159,774		159,774	28,361		28,361
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				6,000		6,000
SPECIAL POLICE DEPARTMENT SERVICES				14,942		14,942
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	15,122		15,122			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,065		5,065			
SEWER SERVICE CHARGES AND CONNECTION FEES				548,269		548,269
SOLID WASTE REVENUES	451,313		451,313	630,482		630,482
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	117,442		117,442			
GOLF COURSE FEES				1,068,289		1,068,289
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				197,403		197,403
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				156,673		156,673
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				210,943		210,943
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	5,786	112,356	118,142	235,159	116,153	351,312
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,779,467	$3,558,084	$5,337,551	$3,445,390	$951,123	$4,396,513

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ARTESIA OPERATING EXPENDITURE	PRO-VIDER	ARTESIA CAPITAL OUTLAY	ARTESIA TOTAL EXPENDITURE	ARTESIA FUNCTIONAL REVENUES	ARTESIA NET EXPENDITURE	ARVIN OPERATING EXPENDITURE	PRO-VIDER	ARVIN CAPITAL OUTLAY	ARVIN TOTAL EXPENDITURE	ARVIN FUNCTIONAL REVENUES	ARVIN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$156,143			$156,143		$156,143	$270,571			$270,571		$270,571
MANAGEMENT AND SUPPORT	807,744		$15,887	823,631		823,631	1,572,545			1,572,545	$461,797	1,110,748
PUBLIC SAFETY												
POLICE	1,343,481	C		1,343,481	$47,201	1,296,280	797,725	AB		797,725	45,402	752,323
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	345,354			345,354		345,354	30,109			30,109	5,608	24,501
WEED ABATEMENT					5,065	-5,065						
STREET LIGHTING	190,817	C		190,817	198,243	-7,426		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	443,736		12,367	456,103	468,313	-12,210	272,584			272,584	199,243	73,341
STREET TREES & LANDSCAPING	47,870			47,870		47,870						
PARKING FACILITIES												
PUBLIC TRANSIT	198,319	ADE	6,112	204,431	150,050	54,381	163,022	A		163,022	184,660	-21,638
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	43,467	ACD		43,467		43,467		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	268,534			268,534	164,677	103,857	6,000			6,000	81,552	-75,552
REDEVELOPMENT												
HOUSING	116,341			116,341	159,774	-43,433	406,620			406,620	197,403	209,217
EMPLOYMENT												
COMMUNITY PROMOTION	103,948			103,948		103,948						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	452,274	D		452,274	451,313	961	615,752	A		615,752	632,437	-16,685
SEWERS		C					444,278	A		444,278	562,590	-118,312
CEMETERIES												
OTHER					17,389	-17,389						
CULTURE AND LEISURE												
PARKS AND RECREATION	732,296	A	43,399	775,695	117,442	658,253	9,982	A		9,982		9,982
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES							1,639,927			1,639,927	1,068,289	571,638
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							10,805			10,805	6,409	4,396
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,250,324		$77,765	$5,328,089	$1,779,467	$3,548,622	$6,239,920			$6,239,920	$3,445,390	$2,794,530

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	ARTESIA	ARVIN
STATE ASSESSED	$50,633	$401,151
LOCALLY ASSESSED	702,040,617	139,137,381
TOTAL ASSESSED	$702,091,250	$139,538,532
LESS EXEMPTIONS:		
HOMEOWNERS	$14,260,400	$7,257,270
OTHER	15,152,270	3,653,764
TOTAL EXEMPTIONS	$29,412,670	$10,911,034
NET ASSESSED VALUE	$672,678,580	$128,627,498

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ARTESIA	ARVIN
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$67,894
HOMEOWNERS		1,445
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$69,339
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,955,817
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,258,106

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ATASCADERO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 24,342)			ATWATER (MERCED COUNTY) (CURRENT EST. POP. 23,672)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,132,453	$2,132,453		$671,109	$671,109
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$49,479		49,479			
PROPERTY TAX - PRIOR YEAR		238,902	238,902		56,325	56,325
OTHER PROPERTY TAXES		368	368			
INTEREST, PENALTIES, AND DELINQUENT TAXES		236	236			
SALES AND USE TAXES		1,790,118	1,790,118		855,873	855,873
TRANSPORTATION TAX	371,854		371,854	$336,517		336,517
TRANSIENT LODGING TAXES		159,063	159,063		49,696	49,696
FRANCHISES		411,235	411,235		249,277	249,277
BUSINESS LICENSE TAXES		111,266	111,266		82,653	82,653
REAL PROPERTY TRANSFER TAXES		52,355	52,355		19,658	19,658
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	428,612		428,612	36,125		36,125
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				47,959		47,959
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	252,754		252,754	128,114		128,114
OTHER LICENSES AND PERMITS	6,393		6,393	15,970		15,970
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,853		27,853	18,907		18,907
OTHER FINES, FORFEITURES, AND PENALTIES		8,983	8,983	460	25,721	26,181
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	209,001	190,586	399,587	95,154	11,963	107,117
RENTS AND CONCESSIONS		1,066	1,066	19,391	7,487	26,878
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		801,354	801,354		759,979	759,979
STATE TRAILER COACH IN-LIEU TAX		619	619		120	120
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		41,656	41,656		21,548	21,548
STATE GASOLINE TAX	442,023		442,023	373,584		373,584
OTHER STATE GRANTS	350,960	394	351,354	193,515	380	193,895
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,771		5,771	78,365		78,365
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,550		3,550	115,548		115,548
OTHER TAXES IN-LIEU		2,171	2,171	32,404		32,404
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,585		22,585	28,792		28,792
SPECIAL POLICE DEPARTMENT SERVICES	135,374		135,374	37,094		37,094
SPECIAL FIRE DEPARTMENT SERVICES	9,768		9,768			
PLAN CHECKING FEES	84,385		84,385	60,580		60,580
ANIMAL SHELTER FEES AND CHARGES				1,612		1,612
ENGINEERING FEES				6,815		6,815
STREET, SIDEWALK AND CURB REPAIRS	5,561		5,561			
WEED AND LOT CLEANING	48,410		48,410	114		114
SEWER SERVICE CHARGES AND CONNECTION FEES	1,498,981		1,498,981	2,793,207		2,793,207
SOLID WASTE REVENUES				1,013,824		1,013,824
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	438,754		438,754	74,665		74,665
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,362,931		1,362,931
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				4,930		4,930
CEMETERY REVENUES						
HOUSING REVENUES				155,138		155,138
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	53,545		53,545	18,452		18,452
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	174,452		174,452	182,958		182,958
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,813	9,813	945	39,582	40,527
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		70,023	70,023	657,724	49,117	706,841
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				5,930,000		5,930,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,620,065	$6,022,661	$10,642,726	$13,821,794	$2,900,488	$16,722,282

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ATASCADERO OPERATING EXPENDITURE	PRO-VIDER	ATASCADERO CAPITAL OUTLAY	ATASCADERO TOTAL EXPENDITURE	ATASCADERO FUNCTIONAL REVENUES	ATASCADERO NET EXPENDITURE	ATWATER OPERATING EXPENDITURE	PRO-VIDER	ATWATER CAPITAL OUTLAY	ATWATER TOTAL EXPENDITURE	ATWATER FUNCTIONAL REVENUES	ATWATER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$18,759		$1,323	$20,082		$20,082	$53,854			$53,854		$53,854
MANAGEMENT AND SUPPORT	1,597,152		4,272	1,601,424	$3,550	1,597,874	1,237,389		$5,985	1,243,374	$701,422	541,952
PUBLIC SAFETY												
POLICE	2,532,457	AB	52,771	2,585,228	171,676	2,413,552	1,708,272	AB	54,062	1,762,334	174,355	1,587,979
FIRE	1,200,872	AB	33,505	1,234,377	9,803	1,224,574	485,627	AB		485,627	86,593	399,034
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION											9,059	-9,059
WEED ABATEMENT	53,779			53,779	48,410	5,369					114	-114
STREET LIGHTING		D					18,046	E		18,046	51,166	-33,120
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	509,983		477,268	987,251	926,827	60,424	392,491		384,782	777,273	900,635	-123,362
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	325,858	A	51,250	377,108	455,900	-78,792	88,457	D		88,457	93,452	-4,995
AIRPORTS							15,525			15,525	4,930	10,595
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	193,017	A		193,017		193,017	172,966	A		172,966	3,831	169,135
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	383,606			383,606	366,082	17,524	225,997			225,997	231,570	-5,573
REDEVELOPMENT												
HOUSING	187,036			187,036	267,150	-80,114	183,008			183,008	155,144	27,864
EMPLOYMENT												
COMMUNITY PROMOTION	10,150			10,150		10,150						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					1,043,725	D	1,012	1,044,737	1,011,234	33,503
SEWERS	799,187	E	387,300	1,186,487	1,757,461	-570,974	2,575,634	A	175,889	2,751,523	2,852,080	-100,557
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	913,656	A	13,597	927,253	613,206	314,047	507,852	A	38,384	546,236	165,460	380,776
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									21,568	21,568	67,380	-45,812
OTHER												
PUBLIC UTILITIES												
WATER		E					1,119,842	A	142,215	1,262,057	1,383,369	-121,312
GAS												
ELECTRIC												
OTHER												
OTHER											5,930,000	-5,930,000
TOTAL EXPENDITURES	$8,725,512		$1,021,286	$9,746,798	$4,620,065	$5,126,733	$9,828,685		$823,897	$10,652,582	$13,821,794	$-3,169,212

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

ATASCADERO 1994-95 ASSESSED VALUATION		ATASCADERO 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,302,709	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,201,426,898	SECURED AND UNSECURED	$2,155,940
TOTAL ASSESSED	$1,202,729,607	HOMEOWNERS	42,780
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	41,856
HOMEOWNERS	$33,394,245	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	14,985,846		
TOTAL EXEMPTIONS	$48,380,091	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,240,576
NET ASSESSED VALUE	$1,154,349,516	VOTER APPROVED TAX RATE	00 008900

ATWATER 1994-95 ASSESSED VALUATION		ATWATER 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$792,360	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	489,449,149	SECURED AND UNSECURED	$697,123
TOTAL ASSESSED	$490,241,509	HOMEOWNERS	18,440
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$21,562,980	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,329,451		
TOTAL EXEMPTIONS	$31,892,431	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$715,563
NET ASSESSED VALUE	$458,349,078	VOTER APPROVED TAX RATE	

	ATASCADERO	ATWATER
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,294,619	$15,174,116
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,742,190	$2,515,837

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	AUBURN (PLACER COUNTY) (CURRENT EST. POP. 11,593)			AVENAL (KINGS COUNTY) (CURRENT EST. POP. 12,041)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,156,200	$1,156,200		$97,864	$97,864
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$317,318		317,318	$71,703		71,703
PROPERTY TAX - PRIOR YEAR		2,838	2,838		7,064	7,064
OTHER PROPERTY TAXES		84,372	84,372			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,248,396	1,248,396		115,833	115,833
SALES AND USE TAXES	225,365		225,365	101,079		101,079
TRANSPORTATION TAX		16,301	16,301		6,021	6,021
TRANSIENT LODGING TAXES		170,804	170,804		103,033	103,033
FRANCHISES		112,008	112,008		24,956	24,956
BUSINESS LICENSE TAXES		23,899	23,899		1,657	1,657
REAL PROPERTY TRANSFER TAXES						
UTILITY USERS TAX		320,714	320,714		785	785
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	50,323		50,323	16,836		16,836
OTHER LICENSES AND PERMITS	6,306	14,741	21,047	3,838		3,838
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,157		20,157	15,678		15,678
OTHER FINES, FORFEITURES, AND PENALTIES		21,365	21,365		819	819
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	50,013	479,292	529,305	45,395	9,999	55,394
RENTS AND CONCESSIONS	3,755		3,755	2,095		2,095
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		419,994	419,994		385,560	385,560
STATE TRAILER COACH IN-LIEU TAX					37	37
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,842	20,842	5,159	2,725	7,884
STATE GASOLINE TAX	239,480		239,480	195,032		195,032
OTHER STATE GRANTS	42,422		42,422	717	3	720
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				173,238		173,238
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				22,131		22,131
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,880		27,880			
SPECIAL POLICE DEPARTMENT SERVICES				467		467
SPECIAL FIRE DEPARTMENT SERVICES	69,495		69,495			
PLAN CHECKING FEES	49,389		49,389	3,038		3,038
ANIMAL SHELTER FEES AND CHARGES	102		102	3,691		3,691
ENGINEERING FEES	23,752		23,752			
STREET, SIDEWALK AND CURB REPAIRS	14,165		14,165			
WEED AND LOT CLEANING	546		546	14,938		14,938
SEWER SERVICE CHARGES AND CONNECTION FEES	923,555		923,555	521,656		521,656
SOLID WASTE REVENUES				998,123		998,123
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				10,355		10,355
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,569,849		1,569,849
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	152,537		152,537			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	11,664		11,664			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	272,940		272,940	67,690		67,690
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		106,483	106,483	1,000	831	1,831
CONTRIBUTIONS FROM NON-GOVT SOURCES					20	20
OTHER SOURCES OF REVENUES		4,621	4,621	65,174	15,148	80,322
OTHER FINANCING SOURCES						
SALE OF BONDS	2,455,000		2,455,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,956,164	$4,202,870	$9,159,034	$3,908,882	$772,355	$4,681,237

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	AUBURN OPERATING EXPENDITURE	PRO-VIDER	AUBURN CAPITAL OUTLAY	AUBURN TOTAL EXPENDITURE	AUBURN FUNCTIONAL REVENUES	AUBURN NET EXPENDITURE	AVENAL OPERATING EXPENDITURE	PRO-VIDER	AVENAL CAPITAL OUTLAY	AVENAL TOTAL EXPENDITURE	AVENAL FUNCTIONAL REVENUES	AVENAL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$218,077			$218,077		$218,077	$56,487			$56,487		$56,487
MANAGEMENT AND SUPPORT	470,835			470,835	$50,013	420,822	56,034			56,034		56,034
PUBLIC SAFETY												
POLICE	1,800,935	A		1,800,935	62,579	1,738,356	589,528	C		589,528	$26,508	563,020
FIRE	386,477	AB		386,477	69,495	316,982		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	5,000			5,000	3,787	1,213	33,431			33,431	7,193	26,238
WEED ABATEMENT	1,505			1,505	546	959					14,938	-14,938
STREET LIGHTING		A					31,080	D		31,080	63,957	-32,877
DISASTER PREPAREDNESS							2,629			2,629	717	1,912
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	472,978		$242,821	715,799	479,010	236,789	194,351			194,351	489,638	-295,287
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	78,736	A		78,736	11,664	67,072		E				
AIRPORTS	34,046		40,659	74,705	152,537	-77,832						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	347,164	A		347,164		347,164	20,527	A		20,527		20,527
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	602,593		314,422	917,015	157,720	759,295	12,481			12,481	20,210	-7,729
DEVELOPMENT	57,696			57,696		57,696	22,952			22,952	83,343	-60,391
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					938,126	A		938,126	1,003,994	-65,868
SEWERS	821,892	A	330,814	1,152,706	1,240,873	-88,167	381,131	A		381,131	524,234	-143,103
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E					67,695	A		67,695	12,450	55,245
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					1,122,400	A		1,122,400	1,661,700	-539,300
GAS												
ELECTRIC												
OTHER												
OTHER	2,831,257			2,831,257	2,727,940	103,317						
TOTAL EXPENDITURES	$8,129,191		$928,716	$9,057,907	$4,956,164	$4,101,743	$3,528,852			$3,528,852	$3,908,882	$-380,030

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,628,285	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	750,882,957	SECURED AND UNSECURED	$1,049,951
		HOMEOWNERS	20,183
TOTAL ASSESSED	$755,511,242		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	257,196
HOMEOWNERS	$17,907,400	HOMEOWNERS PROPERTY TAX	
OTHER	17,891,924	RELIEF	5,633
TOTAL EXEMPTIONS	$35,799,324	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,332,963
NET ASSESSED VALUE	$719,711,918		
		VOTER APPROVED TAX RATE	00 031700

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	76,357,230	SECURED AND UNSECURED	$116,263
		HOMEOWNERS	2,974
TOTAL ASSESSED	$76,357,730		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	58,255
HOMEOWNERS	$5,317,593	HOMEOWNERS PROPERTY TAX	
OTHER	638,264	RELIEF	5,300
TOTAL EXEMPTIONS	$5,955,857	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$182,792
NET ASSESSED VALUE	$70,401,873		
		VOTER APPROVED TAX RATE	00 108800

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$9,870,238	$1,245,979
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,301,083	$611,528

CITY OF AUBURN - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BANNING (RIVERSIDE COUNTY) (CURRENT EST. POP. 23,830) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BARSTOW (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 22,716) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,021,048	$1,021,048		$664,083	$664,083
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$172,852		172,852
PROPERTY TAX - PRIOR YEAR		217,275	217,275		148,471	148,471
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,207,109	1,207,109		3,340,837	3,340,837
TRANSPORTATION TAX	$571,469		571,469	1,550,805		1,550,805
TRANSIENT LODGING TAXES		56,197	56,197		981,944	981,944
FRANCHISES		169,182	169,182		504,724	504,724
BUSINESS LICENSE TAXES		88,190	88,190		182,664	182,664
REAL PROPERTY TRANSFER TAXES		30,303	30,303		17,367	17,367
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	21,449		21,449	11,873		11,873
SPECIAL BENEFIT ASSESSMENTS						
FIRE	95,481		95,481			
PARAMEDICS						
POLICE	5,373		5,373			
LIGHTING				9,217		9,217
OTHER	22,543		22,543	64,315		64,315
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	286,342		286,342	111,599		111,599
OTHER LICENSES AND PERMITS	6,406		6,406	23,410	450	23,860
FINES AND FORFEITURES						
VEHICLE CODE FINES	150,374		150,374	78,793		78,793
OTHER FINES, FORFEITURES, AND PENALTIES		47,366	47,366		6,193	6,193
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	605,965	67,820	673,785	449,401	665,981	1,115,382
RENTS AND CONCESSIONS	20,387		20,387	36,378	2,103	38,481
ROYALTIES						
OTHER		71,888	71,888			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		849,700	849,700		805,645	805,645
STATE TRAILER COACH IN-LIEU TAX					5,284	5,284
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		26,925	26,925	6,135	17,359	23,494
STATE GASOLINE TAX	422,135		422,135	391,277		391,277
OTHER STATE GRANTS	234,682	384	235,066	294,752	366	295,118
COUNTY GRANTS OF STATE GASOLINE TAX	61,743		61,743			
COUNTY GRANTS	2,913		2,913			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	538,599		538,599	1,026,325		1,026,325
OTHER TAXES IN-LIEU		550,703	550,703			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	48,648		48,648	8,207		8,207
SPECIAL POLICE DEPARTMENT SERVICES	17,546		17,546			
SPECIAL FIRE DEPARTMENT SERVICES	3,784		3,784			
PLAN CHECKING FEES	149,222		149,222	36,160		36,160
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	217,250		217,250	93,921		93,921
STREET, SIDEWALK AND CURB REPAIRS	9,574		9,574	49,911		49,911
WEED AND LOT CLEANING	4,439		4,439			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,766,612		1,766,612	1,879,472		1,879,472
SOLID WASTE REVENUES	1,841,638		1,841,638	2,441,969		2,441,969
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	84,612		84,612			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,098,621		3,098,621			
ELECTRIC REVENUES	10,568,943		10,568,943			
GAS REVENUES						
AIRPORT REVENUES	219,562		219,562			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				913,603		913,603
TRANSIT REVENUES	45,603		45,603	89,855		89,855
QUASI-EXTERNAL TRANSACTIONS	1,327,354		1,327,354			
OTHER CURRENT SERVICE CHARGES	166,097		166,097	143,417		143,417
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	29,401		29,401	2,000	38,635	40,635
CONTRIBUTIONS FROM NON-GOVT SOURCES	81,929		81,929			
OTHER SOURCES OF REVENUES	2,264,664	51,962	2,316,626	7,750	479,167	486,917
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	225,000		225,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,216,360	$4,456,052	$29,672,412	$9,893,397	$7,861,273	$17,754,670

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	BANNING						BARSTOW					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$51,927			$51,927		$51,927	$654,815		$3,493	$658,308		$658,308
MANAGEMENT AND SUPPORT	1,725,806		$399,542	2,125,348	$1,385,061	740,287	876,464		6,113	882,577	$139,620	742,957
PUBLIC SAFETY												
POLICE	3,254,305	AB	104,140	3,358,445	207,905	3,150,540	3,668,578	AB	22,679	3,691,257	147,520	3,543,737
FIRE	1,866,655	AB	6,673	1,873,328	337,519	1,535,809		E				
EMERGENCY MEDICAL SERVICES		AE						E				
ANIMAL REGULATION	149,305			149,305	9,695	139,610	74,400			74,400		74,400
WEED ABATEMENT					11,527	-11,527						
STREET LIGHTING		A					108,172	AD		108,172	9,217	98,955
DISASTER PREPAREDNESS	94,061			94,061	18,154	75,907	42,340			42,340	113,200	-70,860
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	784,678		625,603	1,410,281	1,470,438	-60,157	1,126,392		1,242,416	2,368,808	2,100,777	268,031
STREET TREES & LANDSCAPING							97,732			97,732	19,795	77,937
PARKING FACILITIES												
PUBLIC TRANSIT	312,386	A	45,062	357,448	442,807	-85,359	834,363	AD		834,363	798,417	35,946
AIRPORTS	238,777			238,777	235,928	2,849						
PORTS AND HARBORS												
OTHER							115,989			115,989	164,373	-48,384
COMMUNITY DEVELOPMENT												
PLANNING	144,214	A		144,214		144,214	177,130	A	8,313	185,443	45,406	140,037
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	632,036		991	633,027	718,718	-85,691	638,177		28,394	666,571	296,580	369,991
REDEVELOPMENT							160,520		9,310	169,830		169,830
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							34,028			34,028		34,028
OTHER	25,693			25,693	3,000	22,693	112,337			112,337		112,337
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							694,738		996,276	1,691,014	1,194,997	496,017
SOLID WASTE	1,504,578	D		1,504,578	1,864,754	-360,176	2,073,199	AD	30,038	2,103,237	2,508,549	-405,312
SEWERS	1,367,788	A	115,407	1,483,195	1,896,106	-412,911	1,811,769	A	357,365	2,169,134	2,141,762	27,372
CEMETERIES												
OTHER	1,970			1,970	3,174	-1,204			63	63		63
CULTURE AND LEISURE												
PARKS AND RECREATION	745,947	A	20,819	766,766	340,029	426,737		E				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES							7,916			7,916		7,916
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,883,197	A	235,443	3,118,640	3,166,321	-47,681		E				
GAS												
ELECTRIC	10,507,348		579,662	11,087,010	13,105,224	-2,018,214						
OTHER												
OTHER							288,513			288,513	213,184	75,329
TOTAL EXPENDITURES	$26,290,671		$2,133,342	$28,424,013	$25,216,360	$3,207,653	$13,597,572		$2,704,460	$16,302,032	$9,893,397	$6,408,635

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,056,239	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	791,057,470	SECURED AND UNSECURED	$1,071,816
		HOMEOWNERS	27,972
TOTAL ASSESSED	$792,113,709		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$31,589,764	HOMEOWNERS PROPERTY TAX	
OTHER	8,623,259	RELIEF	
TOTAL EXEMPTIONS	$40,213,023	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,099,788
NET ASSESSED VALUE	$751,900,686	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$9,762,887
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,320,042

CITY OF BANNING - SEE APPENDIX C

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$15,903,385	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	682,591,692	SECURED AND UNSECURED	$687,168
		HOMEOWNERS	17,351
TOTAL ASSESSED	$698,495,077		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	149,794
HOMEOWNERS	$22,784,280	HOMEOWNERS PROPERTY TAX	
OTHER	10,394,775	RELIEF	5,857
TOTAL EXEMPTIONS	$33,179,055	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$860,170
NET ASSESSED VALUE	$665,316,022	VOTER APPROVED TAX RATE	00.025700

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$12,441,371
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,094,324

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BEAUMONT (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,675)			BLYTHE (RIVERSIDE COUNTY) (CURRENT EST. POP. 15,253)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$602,848	$602,848		$366,907	$366,907
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,960	1,960		75,386	75,386
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		12,023	12,023		2,231	2,231
SALES AND USE TAXES		675,094	675,094		1,070,709	1,070,709
TRANSPORTATION TAX	$408,062		408,062	$499,427		499,427
TRANSIENT LODGING TAXES		3,671	3,671		368,713	368,713
FRANCHISES		110,667	110,667		161,481	161,481
BUSINESS LICENSE TAXES		68,087	68,087		60,276	60,276
REAL PROPERTY TRANSFER TAXES		11,951	11,951		10,205	10,205
UTILITY USERS TAX		650	650			
OTHER NON-PROPERTY TAXES					12,700	12,700
SPECIAL BENEFIT ASSESSMENTS						
FIRE				405		405
PARAMEDICS						
POLICE				17,178		17,178
LIGHTING	167,151		167,151	111,908		111,908
OTHER				45,000		45,000
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	25,379		25,379	133,273		133,273
OTHER LICENSES AND PERMITS	2,031	4,029	6,060	43,663		43,663
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,364		20,364	4,899		4,899
OTHER FINES, FORFEITURES, AND PENALTIES		26,082	26,082		3,229	3,229
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,586	87,579	100,165	77,952	300,811	378,763
RENTS AND CONCESSIONS		10,898	10,898	15,575		15,575
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		419,108	419,108		440,067	440,067
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,667	6,667		10,671	10,671
STATE GASOLINE TAX	191,419		191,419	238,232		238,232
OTHER STATE GRANTS	42,373	61	42,434	7,103	250,212	257,315
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		139,907	139,907	13,982		13,982
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,724		2,724			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	98,028		98,028	5,299		5,299
SPECIAL POLICE DEPARTMENT SERVICES	14,041		14,041	4,901		4,901
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	9,822		9,822	60,577		60,577
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,269		7,269	8,336		8,336
STREET, SIDEWALK AND CURB REPAIRS				765		765
WEED AND LOT CLEANING	858		858	2,930		2,930
SEWER SERVICE CHARGES AND CONNECTION FEES	712,699		712,699	1,095,719		1,095,719
SOLID WASTE REVENUES				697,209		697,209
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	19,209		19,209	8,216		8,216
GOLF COURSE FEES				379,744		379,744
WATER SERVICE CHARGES AND CONNECTION FEES				695,631		695,631
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	55,873		55,873			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,308		1,308	767,209		767,209
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,501	14,501			
CONTRIBUTIONS FROM NON-GOVT SOURCES	21,640		21,640		900	900
OTHER SOURCES OF REVENUES		9,819	9,819		45,680	45,680
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,812,836	$2,205,602	$4,018,438	$4,935,133	$3,180,178	$8,115,311

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BEAUMONT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BLYTHE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$20,330			$20,330	$1,237	$19,093	$124,603			$124,603		$124,603
MANAGEMENT AND SUPPORT	775,102			775,102	32,932	742,170	539,254		$18,591	557,845	$767,209	-209,364
PUBLIC SAFETY												
POLICE	1,717,295	AB	$41,802	1,759,097	68,313	1,690,784	1,677,010	AB	9,587	1,686,597	70,105	1,616,492
FIRE	508,604	C		508,604		508,604	98,622	B	18,438	117,060	405	116,655
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	25,118			25,118	1,999	23,119	58,502			58,502	2,008	56,494
WEED ABATEMENT					858	-858					2,930	-2,930
STREET LIGHTING	53,078	A		53,078	167,151	-114,073	67,143	AC		67,143	111,908	-44,765
DISASTER PREPAREDNESS												
OTHER	2,077		17,058	19,135		19,135						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	173,514			173,514	191,419	-17,905	613,318		852,054	1,465,372	797,469	667,903
STREET TREES & LANDSCAPING							29,504			29,504		29,504
PARKING FACILITIES												
PUBLIC TRANSIT	437,215	A		437,215	463,935	-26,720		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	192,218	D		192,218		192,218	119,897	A		119,897	7,103	112,794
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	137,683			137,683	140,498	-2,815	307,051		1,185	308,236	248,863	59,373
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							22,681			22,681		22,681
OTHER							28,022			28,022		28,022
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					787,030	AC	6,539	793,569	697,209	96,360
SEWERS	387,542	A		387,542	725,285	-337,743	1,164,883	A	11,513	1,176,396	1,110,760	65,636
CEMETERIES												
OTHER	3,876			3,876		3,876					13,982	-13,982
CULTURE AND LEISURE												
PARKS AND RECREATION	96,212	C		96,212	19,209	77,003	313,023	A	13,718	326,741	8,216	318,525
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES							575,951		5,700	581,651	379,744	201,907
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	59,120			59,120		59,120					15,575	-15,575
OTHER												
PUBLIC UTILITIES												
WATER		C					691,104	A	11,466	702,570	701,647	923
GAS												
ELECTRIC												
OTHER												
OTHER	86,911			86,911		86,911						
TOTAL EXPENDITURES	$4,675,895		$58,860	$4,734,755	$1,812,836	$2,921,919	$7,217,598		$948,791	$8,166,389	$4,935,133	$3,231,256

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$541,057	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	354,553,922	SECURED AND UNSECURED	$537,577
		HOMEOWNERS	13,943
TOTAL ASSESSED	$355,094,979		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$10,239,214	HOMEOWNERS PROPERTY TAX	
OTHER	10,086,402	RELIEF	
TOTAL EXEMPTIONS	$20,325,616	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$551,520
NET ASSESSED VALUE	$334,769,363		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$169,914	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	265,258,502	SECURED AND UNSECURED	$435,473
		HOMEOWNERS	11,190
TOTAL ASSESSED	$265,428,416		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$8,725,658	HOMEOWNERS PROPERTY TAX	
OTHER	5,219,519	RELIEF	
TOTAL EXEMPTIONS	$13,945,177	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$446,663
NET ASSESSED VALUE	$251,483,239		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $7,871,045

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $2,893,673

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP. 21,738)			BRENTWOOD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 10,468)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$869,907	$869,907		$565,153	$565,153
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		100,702	100,702		-6,951	-6,951
OTHER PROPERTY TAXES		9,699	9,699		249,979	249,979
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,257,492	1,257,492		878,438	878,438
TRANSPORTATION TAX	$1,175,295		1,175,295			
TRANSIENT LODGING TAXES		75,435	75,435			
FRANCHISES		71,473	71,473		111,331	111,331
BUSINESS LICENSE TAXES		57,102	57,102		27,897	27,897
REAL PROPERTY TRANSFER TAXES					42,745	42,745
UTILITY USERS TAX		1,041,173	1,041,173			
OTHER NON-PROPERTY TAXES	412,489	9,175	421,664	$4,974,284	21,602	4,995,886
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,250		1,250			
OTHER	23,069		23,069			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	145,452		145,452	537,010		537,010
OTHER LICENSES AND PERMITS	16,194	6,406	22,600			
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,335		13,335	15,863		15,863
OTHER FINES, FORFEITURES, AND PENALTIES	54,327	8,483	62,810			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	589,014	27,763	616,777	546,717	112,357	659,074
RENTS AND CONCESSIONS	21,408	29,738	51,146		30,078	30,078
ROYALTIES					1,239	1,239
OTHER	179,900		179,900			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		786,691	786,691		377,301	377,301
STATE TRAILER COACH IN-LIEU TAX		3,970	3,970		155	155
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,602	18,602		16,995	16,995
STATE GASOLINE TAX	345,970		345,970	181,770		181,770
OTHER STATE GRANTS	521,503	351	521,854	167,385		167,385
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				163,312		163,312
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	509,243		509,243	24,978		24,978
OTHER TAXES IN-LIEU		6,446	6,446			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,879		23,879	334,000		334,000
SPECIAL POLICE DEPARTMENT SERVICES	32,683		32,683	12,731		12,731
SPECIAL FIRE DEPARTMENT SERVICES	130,620		130,620			
PLAN CHECKING FEES	54,888		54,888			
ANIMAL SHELTER FEES AND CHARGES	1,927		1,927			
ENGINEERING FEES	87,745		87,745	857,433		857,433
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	806,023		806,023	530,177		530,177
SOLID WASTE REVENUES	1,152,487		1,152,487	299,963		299,963
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	3,480		3,480			
PARKING FACILITIES	2,008		2,008			
PARKS AND RECREATION FEES	71,048		71,048			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,401,866		1,401,866	1,230,641		1,230,641
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	91,346		91,346			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	28,649		28,649			
QUASI-EXTERNAL TRANSACTIONS	1,022,049		1,022,049	557,725		557,725
OTHER CURRENT SERVICE CHARGES	44,919		44,919	60,390		60,390
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		49,674	49,674			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,264,862	2,737	1,267,599	37,565		37,565
OTHER SOURCES OF REVENUES	36,794	125,903	162,697	33,975	115,781	149,756
OTHER FINANCING SOURCES						
SALE OF BONDS	5,595,367		5,595,367			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,861,089	$4,558,922	$20,420,011	$10,565,919	$2,544,100	$13,110,019

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BRAWLEY OPERATING EXPENDITURE	PRO-VIDER	BRAWLEY CAPITAL OUTLAY	BRAWLEY TOTAL EXPENDITURE	BRAWLEY FUNCTIONAL REVENUES	BRAWLEY NET EXPENDITURE	BRENTWOOD OPERATING EXPENDITURE	PRO-VIDER	BRENTWOOD CAPITAL OUTLAY	BRENTWOOD TOTAL EXPENDITURE	BRENTWOOD FUNCTIONAL REVENUES	BRENTWOOD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$280,706			$280,706		$280,706	$208,784			$208,784		$208,784
MANAGEMENT AND SUPPORT	694,892		$7,961	702,853	$1,025,252	-322,399	713,387			713,387	$621,188	92,199
PUBLIC SAFETY												
POLICE	2,624,338	A	113,582	2,737,920	263,112	2,474,808	1,591,434	A		1,591,434	259,931	1,331,503
FIRE	978,750	A	549	979,299	160,004	819,295		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	63,976			63,976	6,656	57,320						
WEED ABATEMENT												
STREET LIGHTING		E			1,250	-1,250	79,789	A		79,789		79,789
DISASTER PREPAREDNESS												
OTHER	2,211			2,211		2,211						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,117,027		3,119,766	4,236,793	7,898,777	-3,661,984	934,044		$2,868,557	3,802,601	3,562,546	240,055
STREET TREES & LANDSCAPING							233,004			233,004		233,004
PARKING FACILITIES	1,792			1,792	2,021	-229						
PUBLIC TRANSIT	109,133	D		109,133	103,405	5,728		E				
AIRPORTS	42,689		17,457	60,146	99,382	-39,236						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	230,490	A	310	230,800		230,800	373,038	A		373,038	370,556	2,482
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	279,972		19,915	299,887	323,201	-23,314	322,337			322,337	857,433	-535,096
REDEVELOPMENT	454,816			454,816	711,078	-256,262						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							9,857			9,857		9,857
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							141,846			141,846	118,223	23,623
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,106,685	A	15,250	1,121,935	1,155,430	-33,495	586,375	AE		586,375	342,442	243,933
SEWERS	769,213	A	759,470	1,528,683	1,581,155	-52,472	557,888	A	57,468	615,356	750,552	-135,196
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	786,929	A	62,938	849,867	278,849	571,018		C	1,413,126	1,413,126	1,755,536	-342,410
MARINA AND WHARFS												
LIBRARIES	191,878	A	48,761	240,639	144,489	96,150	11,964	C		11,964		11,964
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	40,310			40,310	17,077	23,233						
OTHER												
PUBLIC UTILITIES												
WATER	1,471,576	A	3,359,950	4,831,526	2,035,061	2,796,465	1,083,441	A	291,748	1,375,189	1,927,512	-552,323
GAS												
ELECTRIC												
OTHER												
OTHER					54,890	-54,890						
TOTAL EXPENDITURES	$11,247,383		$7,525,909	$18,773,292	$15,861,089	$2,912,203	$6,847,188		$4,630,899	$11,478,087	$10,565,919	$912,168

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

BRAWLEY 1994-95 ASSESSED VALUATION		BRAWLEY 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,143,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	423,429,819	SECURED AND UNSECURED	$888,011
		HOMEOWNERS	18,727
TOTAL ASSESSED	$424,573,129		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$18,604,315	HOMEOWNERS PROPERTY TAX	
OTHER	10,075,993	RELIEF	
TOTAL EXEMPTIONS	$28,680,308	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$906,738
NET ASSESSED VALUE	$395,892,821	VOTER APPROVED TAX RATE	

BRENTWOOD 1994-95 ASSESSED VALUATION		BRENTWOOD 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$444,008	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	636,437,045	SECURED AND UNSECURED	$535,948
		HOMEOWNERS	18,845
TOTAL ASSESSED	$636,881,053		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$14,493,940	HOMEOWNERS PROPERTY TAX	
OTHER	5,695,434	RELIEF	
TOTAL EXEMPTIONS	$20,189,374	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$554,793
NET ASSESSED VALUE	$616,691,679	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$5,498,201	$5,344,590
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,113,093	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CALEXICO (IMPERIAL COUNTY) (CURRENT EST. POP. 23,708) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CALIMESA (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,048) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$511,788	$511,788		$287,007	$287,007
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		46,278	46,278			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,039,117	3,039,117		230,088	230,088
TRANSPORTATION TAX	$1,096,751		1,096,751	$89,193		89,193
TRANSIENT LODGING TAXES		103,111	103,111		13,466	13,466
FRANCHISES		67,044	67,044		137,649	137,649
BUSINESS LICENSE TAXES		242,821	242,821		9,902	9,902
REAL PROPERTY TRANSFER TAXES		22,034	22,034		7,410	7,410
UTILITY USERS TAX		739,712	739,712		80,621	80,621
OTHER NON-PROPERTY TAXES	543,647	52,920	596,567	69,878		69,878
SPECIAL BENEFIT ASSESSMENTS						
FIRE	160,779		160,779			
PARAMEDICS						
POLICE	98,244		98,244			
LIGHTING				63,863		63,863
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	243,668		243,668	58,875		58,875
OTHER LICENSES AND PERMITS	7,895		7,895	3,378		3,378
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,486		16,486	13,185		13,185
OTHER FINES, FORFEITURES, AND PENALTIES		111,831	111,831		3,590	3,590
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	379,755	43,595	423,350		29,712	29,712
RENTS AND CONCESSIONS		123,544	123,544			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		677,805	677,805		400,398	400,398
STATE TRAILER COACH IN-LIEU TAX		2,269	2,269			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,063	11,063		7,813	7,813
STATE GASOLINE TAX	361,678		361,678	254,955		254,955
OTHER STATE GRANTS	87,270	364	87,634	10,613	197	10,810
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				37,636		37,636
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,333,934		1,333,934			
OTHER TAXES IN-LIEU		7,688	7,688			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	95,044		95,044	5,421		5,421
SPECIAL POLICE DEPARTMENT SERVICES	91,249		91,249	3,590		3,590
SPECIAL FIRE DEPARTMENT SERVICES	63,350		63,350			
PLAN CHECKING FEES	89,240		89,240	63,624		63,624
ANIMAL SHELTER FEES AND CHARGES	2,008		2,008			
ENGINEERING FEES	26,556		26,556	9,280		9,280
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				575		575
SEWER SERVICE CHARGES AND CONNECTION FEES	1,385,697		1,385,697			
SOLID WASTE REVENUES	1,501,488		1,501,488	8,165		8,165
FIRST AID AND AMBULANCE CHARGES	156,695		156,695			
LIBRARY FINES AND FEES	6,290		6,290			
PARKING FACILITIES	264,206		264,206			
PARKS AND RECREATION FEES	50,749		50,749	810		810
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,727,411		2,727,411			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	405,081		405,081			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,693		4,693			
QUASI-EXTERNAL TRANSACTIONS	683,565		683,565			
OTHER CURRENT SERVICE CHARGES	255,170		255,170	10,283		10,283
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	214,967	24,886	239,853		7,759	7,759
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,353,566	$5,827,870	$18,181,436	$703,324	$1,215,612	$1,918,936

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CALEXICO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CALIMESA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$241,352			$241,352		$241,352	$179,872			$179,872		$179,872
MANAGEMENT AND SUPPORT	654,077		$34,182	688,259	$1,016,860	-328,601	20,082		$995	21,077		21,077
PUBLIC SAFETY												
POLICE	2,470,481	AB	124,785	2,595,266	313,295	2,281,971	732,177	C	1,520	733,697	53,590	730,107
FIRE	1,626,107	ABC	141,147	1,767,254	284,424	1,482,830	320,097	C		320,097		320,097
EMERGENCY MEDICAL SERVICES	60,017	A		60,017	156,695	-96,678		C				
ANIMAL REGULATION	53,637			53,637	3,410	50,227	11,462			11,462	3,378	8,084
WEED ABATEMENT							2,555			2,555	575	1,980
STREET LIGHTING		E					17,722	C		17,722	63,863	-46,141
DISASTER PREPAREDNESS												
OTHER							3,903			3,903	13,185	-9,282
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,976,342		96,731	2,073,073	1,984,877	88,196	616,141		36,474	652,615	344,148	308,467
STREET TREES & LANDSCAPING												
PARKING FACILITIES	251,838			251,838	264,206	-12,368						
PUBLIC TRANSIT	83,052	AE	51,320	134,372	101,803	32,569		E				
AIRPORTS	360,166		308,832	668,998	620,400	48,598						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	184,264	A		184,264		184,264	160,296	A		160,296	69,045	91,251
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	315,943		658	316,601	461,001	-144,400	68,352			68,352	138,033	-69,681
REDEVELOPMENT	81,605			81,605	81,605							
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	100,523			100,523		100,523	430			430		430
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,097,100	A	351,121	1,448,221	1,501,488	-53,267	2,795	E		2,795	8,165	-5,370
SEWERS	803,806	A	443,244	1,247,050	1,641,559	-394,509		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	794,321	A	56,237	850,558	55,709	794,849	12,273	A	45,394	57,667	810	56,857
MARINA AND WHARFS												
LIBRARIES	286,154	A	7,352	293,506	22,340	271,166		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	130,329		2,633	132,962	10,071	122,891	96,161			96,161	10,283	85,878
OTHER							18,112			18,112		18,112
PUBLIC UTILITIES												
WATER	1,904,742	A	1,683,633	3,588,375	3,833,823	-245,448		C				
GAS												
ELECTRIC												
OTHER												
OTHER							15,441			15,441	48,249	-32,808
TOTAL EXPENDITURES	$13,475,856		$3,301,875	$16,777,731	$12,353,566	$4,424,165	$2,277,871		$84,383	$2,362,254	$703,324	$1,658,930

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	CALEXICO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CALEXICO
STATE ASSESSED	$941,983	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	511,980,923	SECURED AND UNSECURED	$568,193
		HOMEOWNERS	12,071
TOTAL ASSESSED	$512,922,906		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$17,650,629	HOMEOWNERS PROPERTY TAX	
OTHER	7,646,391	RELIEF	
TOTAL EXEMPTIONS	$25,297,020	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$580,264
NET ASSESSED VALUE	$487,625,886		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$6,823,964
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$6,297,052

1994-95 ASSESSED VALUATION	CALIMESA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CALIMESA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$305,590,525	SECURED AND UNSECURED	$319,257
		HOMEOWNERS	8,712
TOTAL ASSESSED	$305,590,525		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$10,731,912	HOMEOWNERS PROPERTY TAX	
OTHER	5,782,545	RELIEF	
TOTAL EXEMPTIONS	$16,514,457	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$327,969
NET ASSESSED VALUE	$289,076,068		
		VOTER APPROVED TAX RATE	
			$1,689,526
			$1,111,379

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CANYON LAKE (RIVERSIDE COUNTY) (CURRENT EST. POP. 13,356)			CAPITOLA (SANTA CRUZ COUNTY) (CURRENT EST. POP. 10,471)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$179,692	$179,692		$338,126	$338,126
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		20,411	20,411		38,269	38,269
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		82,101	82,101		4,186,772	4,186,772
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		8,489	8,489		232,138	232,138
FRANCHISES		112,413	112,413		157,172	157,172
BUSINESS LICENSE TAXES					201,669	201,669
REAL PROPERTY TRANSFER TAXES		37,259	37,259		27,443	27,443
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$25,264		25,264
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$71,435		71,435	91,220		91,220
OTHER LICENSES AND PERMITS		67,828	67,828	18,040		18,040
FINES AND FORFEITURES						
VEHICLE CODE FINES	380		380	353,617		353,617
OTHER FINES, FORFEITURES, AND PENALTIES		2,219	2,219	2,090	45,573	47,663
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		28,952	28,952	352,016	30,912	382,928
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		443,843	443,843		381,188	381,188
STATE TRAILER COACH IN-LIEU TAX					1,953	1,953
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,563	5,563		7,816	7,816
STATE GASOLINE TAX	241,737		241,737	195,576		195,576
OTHER STATE GRANTS		218	218	47,471	171	47,642
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,154,416		1,154,416			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				40,259		40,259
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,920		1,920	48,901		48,901
ANIMAL SHELTER FEES AND CHARGES	12,733		12,733			
ENGINEERING FEES	7,391		7,391			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,129		2,129
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				314,861		314,861
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				46,763		46,763
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,075	1,075
OTHER SOURCES OF REVENUES	216,304	19,111	235,415	208,055	24,288	232,343
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				89,228		89,228
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,706,316	$1,008,099	$2,714,415	$1,835,490	$5,674,565	$7,510,055

TABLE 3: CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CANYON LAKE OPERATING EXPENDITURE	PRO-VIDER	CANYON LAKE CAPITAL OUTLAY	CANYON LAKE TOTAL EXPENDITURE	CANYON LAKE FUNCTIONAL REVENUES	CANYON LAKE NET EXPENDITURE	CAPITOLA OPERATING EXPENDITURE	PRO-VIDER	CAPITOLA CAPITAL OUTLAY	CAPITOLA TOTAL EXPENDITURE	CAPITOLA FUNCTIONAL REVENUES	CAPITOLA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,532			$33,532		$33,532	$46,587			$46,587		$46,587
MANAGEMENT AND SUPPORT	273,331		$10,118	283,449		283,449	539,947		$7,036	546,983	$13,784	533,199
PUBLIC SAFETY												
POLICE	598,176	C	23,824	622,000	$380	621,620	3,032,027	AB	6,598	3,038,625	56,547	2,982,078
FIRE	8,936	C	350	9,286		9,286		E				
EMERGENCY MEDICAL SERVICES		C						F				
ANIMAL REGULATION	25,944			25,944	12,733	13,211	92,708			92,708	3,700	89,008
WEED ABATEMENT							3,000			3,000	2,129	871
STREET LIGHTING	3,206	C		3,206		3,206	67,420	D		67,420		67,420
DISASTER PREPAREDNESS												
OTHER							77,008			77,008		77,008
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	37,017		1,887,252	1,924,269	1,601,003	323,266	623,766		472,858	1,096,624	332,838	763,786
STREET TREES & LANDSCAPING							8,030			8,030		8,030
PARKING FACILITIES							750,152			750,152	822,761	-72,609
PUBLIC TRANSIT		F						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER					11,454	-11,454					3,819	-3,819
COMMUNITY DEVELOPMENT												
PLANNING		D					171,179	A		171,179	46,413	124,766
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	109,078			109,078	80,746	28,332	180,225			180,225	151,504	28,721
REDEVELOPMENT							361,171			361,171	225,756	135,415
HOUSING							49,296			49,296	81,269	-31,973
EMPLOYMENT												
COMMUNITY PROMOTION							36,497			36,497		36,497
OTHER							12,250			12,250	11,119	1,131
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						D				
SEWERS		C						E				
CEMETERIES												
OTHER							186,444			186,444		186,444
CULTURE AND LEISURE												
PARKS AND RECREATION		F					728,627	A	4,415	733,042	27,859	705,183
MARINA AND WHARFS							38,225			38,225	55,992	-17,767
LIBRARIES		C						F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							565			565		565
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,089,220		$1,921,544	$3,010,764	$1,706,316	$1,304,448	$7,005,124		$490,907	$7,496,031	$1,835,490	$5,660,541

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	CANYON LAKE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CANYON LAKE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$760,765,805	SECURED AND UNSECURED	$340,288
		HOMEOWNERS	9,250
TOTAL ASSESSED	$760,765,805		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,554,780	HOMEOWNERS PROPERTY TAX	
OTHER	2,970,890	RELIEF	
TOTAL EXEMPTIONS	$18,525,670	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$349,538
NET ASSESSED VALUE	$742,240,135		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$1,897,773
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$986,769

1994-95 ASSESSED VALUATION	CAPITOLA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CAPITOLA
STATE ASSESSED	$3,910,900	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	760,184,403	SECURED AND UNSECURED	$344,571
		HOMEOWNERS	9,243
TOTAL ASSESSED	$764,095,303		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$10,274,736	HOMEOWNERS PROPERTY TAX	
OTHER	10,916,581	RELIEF	
TOTAL EXEMPTIONS	$21,191,317	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$353,814
NET ASSESSED VALUE	$742,903,986		
		VOTER APPROVED TAX RATE	
			$6,007,644
			$4,009,477

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CARPINTERIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 14,436)			CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 12,429)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$681,569	$681,569		$478,442	$478,442
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,724	1,724			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		12,667	12,667		105,639	105,639
SALES AND USE TAXES		792,976	792,976		642,539	642,539
TRANSPORTATION TAX	$472,287		472,287			
TRANSIENT LODGING TAXES		365,688	365,688		117,848	117,848
FRANCHISES		304,370	304,370		153,711	153,711
BUSINESS LICENSE TAXES		42,280	42,280		37,125	37,125
REAL PROPERTY TRANSFER TAXES		19,649	19,649		10,083	10,083
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		4,388	4,388			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				$9,227		9,227
LIGHTING						
OTHER	377,686		377,686			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,099		48,099	15,017		15,017
OTHER LICENSES AND PERMITS	9,418		9,418	7,649		7,649
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,099		12,099	12,308		12,308
OTHER FINES, FORFEITURES, AND PENALTIES		32,578	32,578		4,720	4,720
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	38,682	68,626	107,308		17,027	17,027
RENTS AND CONCESSIONS	89,234		89,234		2,800	2,800
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		505,917	505,917		383,893	383,893
STATE TRAILER COACH IN-LIEU TAX		394	394			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,564	11,564		14,887	14,887
STATE GASOLINE TAX	250,887		250,887	232,331		232,331
OTHER STATE GRANTS	227,555	234	227,789	19,951	203	20,154
COUNTY GRANTS OF STATE GASOLINE TAX				6,000		6,000
COUNTY GRANTS				31,276		31,276
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				154,051		154,051
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	47,089		47,089			
SPECIAL POLICE DEPARTMENT SERVICES	3,789		3,789	14,540		14,540
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	26,284		26,284	46,227		46,227
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				29,637		29,637
STREET, SIDEWALK AND CURB REPAIRS	629		629			
WEED AND LOT CLEANING				11,735		11,735
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	23,893		23,893			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	152,119		152,119	271		271
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				228,949		228,949
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	50,739		50,739	1,488		1,488
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	9,428		9,428	59,570		59,570
OTHER SOURCES OF REVENUES	8,771	274,782	283,553	83,958		83,958
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,848,688	$3,119,406	$4,968,094	$964,185	$1,968,917	$2,933,102

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CARPINTERIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLEARLAKE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$246,324			$246,324	$12,899	$233,425	$169,897			$169,897		$169,897
MANAGEMENT AND SUPPORT	189,938		$42,414	232,352	440	231,912	575,943			575,943	$145,016	430,927
PUBLIC SAFETY												
POLICE	1,275,278	C		1,275,278	19,895	1,255,383	1,395,654	A	$20,247	1,415,901	70,701	1,345,200
FIRE		E						B				
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	57,141		334	57,475		57,475	62,203			62,203	7,649	54,554
WEED ABATEMENT							16,198			16,198	11,735	4,463
STREET LIGHTING	60,000	E		60,000		60,000		E				
DISASTER PREPAREDNESS	4,843			4,843		4,843						
OTHER	57,141			57,141		57,141	16,601			16,601	16,601	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	478,289		308,222	786,511	919,882	-133,371	291,465			291,465	238,331	53,134
STREET TREES & LANDSCAPING	170,869			170,869	343,130	-172,261						
PARKING FACILITIES	2,797			2,797	38,497	-35,700						
PUBLIC TRANSIT		D					202,055	A		202,055	228,949	-26,894
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	360,816	A		360,816	39,719	321,097	222,974	A		222,974		222,974
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	152,945			152,945	130,890	22,055	137,207			137,207	90,881	46,326
REDEVELOPMENT												
HOUSING											154,051	-154,051
EMPLOYMENT												
COMMUNITY PROMOTION	56,095			56,095		56,095						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	22,639	D		22,639	24,068	-1,429		E				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	817,457	A	15,790	833,247	307,602	525,645	64,347	A		64,347	271	64,076
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	4,812		4,749	9,561	11,666	-2,105						
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER	85,032			85,032		85,032						
TOTAL EXPENDITURES	$4,042,416		$371,509	$4,413,925	$1,848,688	$2,565,237	$3,154,544		$20,247	$3,174,791	$964,185	$2,210,606

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$140,202	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	774,882,637	SECURED AND UNSECURED	$699,423
		HOMEOWNERS	11,806
TOTAL ASSESSED	$775,022,839		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,538,133	HOMEOWNERS PROPERTY TAX	
OTHER	18,537,436	RELIEF	
TOTAL EXEMPTIONS	$31,075,569	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$711,229
NET ASSESSED VALUE	$743,947,270		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$118,540	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	417,002,373	SECURED AND UNSECURED	$509,436
		HOMEOWNERS	15,591
TOTAL ASSESSED	$417,120,913		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,977,396	HOMEOWNERS PROPERTY TAX	
OTHER	6,824,441	RELIEF	
TOTAL EXEMPTIONS	$25,801,837	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$525,027
NET ASSESSED VALUE	$391,319,076		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,256,585	$3,266,515
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,606,327	$1,753,536

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	COACHELLA (RIVERSIDE COUNTY) (CURRENT EST. POP. 19,968)			COMMERCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,423)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$115,776	$115,776		$883,499	$883,499
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,396		3,396			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		544	544			
INTEREST, PENALTIES, AND DELINQUENT TAXES		32,436	32,436			
SALES AND USE TAXES		898,720	898,720		9,693,555	9,693,555
TRANSPORTATION TAX				$1,717,874		1,717,874
TRANSIENT LODGING TAXES						
FRANCHISES		155,325	155,325		855,632	855,632
BUSINESS LICENSE TAXES		153,382	153,382		665,847	665,847
REAL PROPERTY TRANSFER TAXES		9,760	9,760		32,663	32,663
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		102,735	102,735			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	589,258		589,258			
LIGHTING	38,495		38,495			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	133,538		133,538	1,264,726		1,264,726
OTHER LICENSES AND PERMITS	4,927		4,927	12,163,992		12,163,992
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,301		18,301	119,699		119,699
OTHER FINES, FORFEITURES, AND PENALTIES	3,316	6,374	9,690		79,030	79,030
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	134,221	375	134,596	163,734	1,892,596	2,056,330
RENTS AND CONCESSIONS		28,365	28,365		2,283,671	2,283,671
ROYALTIES						
OTHER	811		811			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		677,288	677,288		428,116	428,116
STATE TRAILER COACH IN-LIEU TAX					318	318
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,853	2,853			
STATE GASOLINE TAX	353,619		353,619	220,212		220,212
OTHER STATE GRANTS	178,311	321	178,632	80,206	201	80,407
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	95,012		95,012	444,166		444,166
OTHER TAXES IN-LIEU		213,000	213,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,761		17,761	20,471		20,471
SPECIAL POLICE DEPARTMENT SERVICES	6,600		6,600			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	87,911		87,911			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	52,674		52,674	110,446		110,446
STREET, SIDEWALK AND CURB REPAIRS	8,187		8,187			
WEED AND LOT CLEANING	8,093		8,093			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	274,777		274,777	143,860		143,860
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				5,138		5,138
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,689		1,689	211,374		211,374
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,392,806		1,392,806	1,848,974		1,848,974
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	919,504		919,504			
OTHER CURRENT SERVICE CHARGES	14,773		14,773	902,165		902,165
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,500	2,500
CONTRIBUTIONS FROM NON-GOVT SOURCES	35,000	2,025	37,025		297,319	297,319
OTHER SOURCES OF REVENUES	6,454	13,274	19,728	8,079	197,423	205,502
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,379,434	$2,412,553	$6,791,987	$19,425,116	$17,312,370	$36,737,486

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	COACHELLA OPERATING EXPENDITURE	PRO-VIDER	COACHELLA CAPITAL OUTLAY	COACHELLA TOTAL EXPENDITURE	COACHELLA FUNCTIONAL REVENUES	COACHELLA NET EXPENDITURE	COMMERCE OPERATING EXPENDITURE	PRO-VIDER	COMMERCE CAPITAL OUTLAY	COMMERCE TOTAL EXPENDITURE	COMMERCE FUNCTIONAL REVENUES	COMMERCE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$270,231			$270,231		$270,231	$90,908			$90,908		$90,908
MANAGEMENT AND SUPPORT	1,209,582			1,209,582	$919,818	289,764	6,628,491		$137,207	6,765,698	$892,597	5,873,101
PUBLIC SAFETY												
POLICE	2,073,397	AB	$55,528	2,128,925	816,412	1,312,513	4,335,515	C	31,574	4,367,089	5,076,803	-709,714
FIRE		BC					6,585,896	C		6,585,896	6,585,896	
EMERGENCY MEDICAL SERVICES		C					142,992	C	917	143,909	143,909	
ANIMAL REGULATION	55,623			55,623	1,050	54,573	142,801			142,801	142,801	
WEED ABATEMENT					8,093	-8,093						
STREET LIGHTING	48,662	A		48,662	38,495	10,167		C				
DISASTER PREPAREDNESS												
OTHER	55,318			55,318		55,318	214,583			214,583	214,583	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	449,494		27,584	477,078	384,990	92,088	1,318,232		442,745	1,760,977	756,156	1,004,821
STREET TREES & LANDSCAPING	35,015			35,015		35,015						
PARKING FACILITIES												
PUBLIC TRANSIT		C					1,641,467	A	48,274	1,689,741	1,753,874	-64,133
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	230,583	A	1,670	232,253	37,290	194,963	516,980	A		516,980		516,980
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	337,710		2,354	340,064	295,760	44,304	807,398		539	807,937	1,395,643	-587,706
REDEVELOPMENT	54,299			54,299		54,299						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	19,605		34,905	54,510		54,510						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	256,741	D		256,741	274,777	-18,036		DE			143,860	-143,860
SEWERS		E						C				
CEMETERIES												
OTHER							214,865		320	215,185		215,185
CULTURE AND LEISURE												
PARKS AND RECREATION	378,460	A	41,866	420,326	67,794	352,532	6,785,710	A	81,419	6,867,129	261,440	6,605,689
MARINA AND WHARFS												
LIBRARIES		E					1,838,675	A	46,075	1,884,750	44,846	1,839,904
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,722,771	A	207,648	1,930,419	1,534,955	395,464	1,560,281	AE	213,353	1,773,634	2,012,708	-239,074
GAS												
ELECTRIC												
OTHER												
OTHER							177,498			177,498		177,498
TOTAL EXPENDITURES	$7,197,491		$371,555	$7,569,046	$4,379,434	$3,189,612	$33,002,292		$1,002,423	$34,004,715	$19,425,116	$14,579,599

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

COACHELLA 1994-95 ASSESSED VALUATION		COACHELLA 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$825,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	422,986,080	SECURED AND UNSECURED	$114,425
		HOMEOWNERS	2,845
TOTAL ASSESSED	$423,811,580		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$11,035,953	HOMEOWNERS PROPERTY TAX	
OTHER	19,213,696	RELIEF	
TOTAL EXEMPTIONS	$30,249,649	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$117,270
NET ASSESSED VALUE	$393,561,931	VOTER APPROVED TAX RATE	

COMMERCE 1994-95 ASSESSED VALUATION		COMMERCE 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$89,906,871	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,451,879,520	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,541,786,391		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$8,560,367	HOMEOWNERS PROPERTY TAX	
OTHER	5,910,762	RELIEF	
TOTAL EXEMPTIONS	$14,471,129	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,527,315,262	VOTER APPROVED TAX RATE	

	COACHELLA	COMMERCE
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$7,667,706	$63,477,676
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,728,933	$24,973,840

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CORCORAN (KINGS COUNTY) (CURRENT EST. POP. 14,885)			CUDAHY (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,739)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$139,194	$139,194			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		12,819	12,819			
OTHER PROPERTY TAXES		232	232			
INTEREST, PENALTIES, AND DELINQUENT TAXES		176	176			
SALES AND USE TAXES		651,378	651,378		$770,954	$770,954
TRANSPORTATION TAX	$211,292		211,292	$179,584		179,584
TRANSIENT LODGING TAXES		22,137	22,137		19,635	19,635
FRANCHISES		109,756	109,756		148,959	148,959
BUSINESS LICENSE TAXES		19,256	19,256		131,957	131,957
REAL PROPERTY TRANSFER TAXES		3,701	3,701		10,302	10,302
UTILITY USERS TAX					454,585	454,585
OTHER NON-PROPERTY TAXES	990		990			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				88,497		88,497
OTHER				3,046		3,046
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	39,135		39,135	49,006		49,006
OTHER LICENSES AND PERMITS	4,700		4,700	183,342	110,086	293,428
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,721		13,721	105,409		105,409
OTHER FINES, FORFEITURES, AND PENALTIES	414,870	1,402	416,272		65,003	65,003
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	103,496	22,766	126,262	14,980	10,580	25,560
RENTS AND CONCESSIONS					19,451	19,451
ROYALTIES						
OTHER		65,873	65,873	13,410		13,410
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		519,129	519,129		788,462	788,462
STATE TRAILER COACH IN-LIEU TAX		69	69		221	221
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,740	3,740			
STATE GASOLINE TAX	245,370		245,370	411,950		411,950
OTHER STATE GRANTS	3,801	241	4,042	25,475	136	25,611
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	47,291		47,291	317,018		317,018
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	536,469		536,469	401,313		401,313
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,335		8,335	6,605		6,605
SPECIAL POLICE DEPARTMENT SERVICES	6,767		6,767			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	10,989		10,989	15,102		15,102
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,260		3,260			
STREET, SIDEWALK AND CURB REPAIRS	1,039		1,039			
WEED AND LOT CLEANING	2,716		2,716			
SEWER SERVICE CHARGES AND CONNECTION FEES	512,670		512,670			
SOLID WASTE REVENUES	648,598		648,598			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	845		845	13,712		13,712
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,234,648		1,234,648			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	11,817		11,817	29,073		29,073
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	169,242		169,242	218,733		218,733
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,250		1,250			
OTHER SOURCES OF REVENUES	452,249	14,208	466,457	2,601		2,601
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,685,560	$1,586,077	$6,271,637	$2,078,856	$2,530,331	$4,609,187

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CORCORAN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CUDAHY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$40,404			$40,404		$40,404	$337,223			$337,223	$184,294	$152,929
MANAGEMENT AND SUPPORT	105,522		$49,515	155,037		155,037	477,731		$4,282	482,013	274,645	207,368
PUBLIC SAFETY												
POLICE	1,527,815	AB	45,784	1,573,599	$503,338	1,070,261	2,266,818	C	65	2,266,883	295,913	1,970,970
FIRE	7,120	E		7,120		7,120		C				
EMERGENCY MEDICAL SERVICES		D						C				
ANIMAL REGULATION	26,948			26,948		26,948	24,030			24,030		24,030
WEED ABATEMENT	6,956			6,956	2,716	4,240						
STREET LIGHTING	52,756	E		52,756		52,756	65,436	D	55,053	120,489	91,543	28,946
DISASTER PREPAREDNESS	3,121			3,121		3,121						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	650,261		39,979	690,240	568,480	121,760	403,378		282,217	685,595	740,697	-55,102
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	84,582	A	64,236	148,818	145,506	3,312	203,744	DC		203,744	211,908	-8,164
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	27,366	A		27,366		27,366	41,128	A		41,128		41,128
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	40,102			40,102	66,391	-26,289	88,574			88,574	70,713	17,861
REDEVELOPMENT							76,173			76,173		76,173
HOUSING							260,772			260,772	60,945	199,827
EMPLOYMENT												
COMMUNITY PROMOTION							48,750			48,750		48,750
OTHER	196,058		662,023	858,081	857,253	828						
HEALTH												
PHYSICAL & MENTAL HEALTH							44,543			44,543	32,280	12,263
HOSPITALS & SANITARIUMS												
SOLID WASTE	653,026	D		653,026	648,866	4,160		D				
SEWERS	518,789	A	470,831	989,620	627,010	362,610		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	169,416	AD	11,714	181,130	1,944	179,186	378,777	A	167,347	546,124	115,918	430,206
MARINA AND WHARFS								C				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	894,748	A	685,699	1,580,447	1,264,056	316,391		C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,004,990		$2,029,781	$7,034,771	$4,685,560	$2,349,211	$4,717,077		$508,964	$5,226,041	$2,078,856	$3,147,185

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	CORCORAN	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CORCORAN
STATE ASSESSED	$426,838	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	174,024,473	SECURED AND UNSECURED	$142,225
TOTAL ASSESSED	$174,451,311	HOMEOWNERS	3,598
LESS EXEMPTIONS		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$9,023,010	SECURED AND UNSECURED	
OTHER	7,110,741	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$16,133,751	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$145,823
NET ASSESSED VALUE	$158,317,560	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$2,583,078
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,541,029

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	CUDAHY	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CUDAHY
STATE ASSESSED	$452,959	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	370,933,792	SECURED AND UNSECURED	
TOTAL ASSESSED	$371,386,751	HOMEOWNERS	
LESS EXEMPTIONS		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$3,698,914	SECURED AND UNSECURED	
OTHER	5,789,472	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$9,488,386	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$361,898,365	VOTER APPROVED TAX RATE	

	$11,170,919
	$5,226,643

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DESERT HOT SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 14,386)			DINUBA (TULARE COUNTY) (CURRENT EST. POP. 14,192)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$448,111	$448,111		$367,628	$367,628
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		85,767	85,767		33,737	33,737
OTHER PROPERTY TAXES					5,362	5,362
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,179	3,179
SALES AND USE TAXES		561,445	561,445		898,748	898,748
TRANSPORTATION TAX	$13,473		13,473	$313,755		313,755
TRANSIENT LODGING TAXES		447,262	447,262		1,234	1,234
FRANCHISES		243,606	243,606		102,553	102,553
BUSINESS LICENSE TAXES		102,870	102,870		93,905	93,905
REAL PROPERTY TRANSFER TAXES		20,065	20,065		17,199	17,199
UTILITY USERS TAX		76,610	76,610		434,639	434,639
OTHER NON-PROPERTY TAXES	59,198	118,978	178,176	142,365		142,365
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	54,421		54,421			
OTHER	388,649		388,649			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	152,973		152,973	175,332		175,332
OTHER LICENSES AND PERMITS	4,185	7,852	12,037	4,833	535	5,368
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,995		28,995	29,208		29,208
OTHER FINES, FORFEITURES, AND PENALTIES		2,014	2,014		10,363	10,363
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	51,108	24,705	75,813	94,678	52,301	146,979
RENTS AND CONCESSIONS		19,025	19,025	2,435	14,928	17,363
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		453,327	453,327		505,941	505,941
STATE TRAILER COACH IN-LIEU TAX					671	671
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,292	10,292		11,660	11,660
STATE GASOLINE TAX	256,577		256,577	249,319		249,319
OTHER STATE GRANTS	261,861	232	262,093	59,037	378	59,415
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	66,879		66,879	747,679		747,679
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,244		21,244			
SPECIAL POLICE DEPARTMENT SERVICES				157,150		157,150
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	53,711		53,711	10,913		10,913
ANIMAL SHELTER FEES AND CHARGES	3,753		3,753			
ENGINEERING FEES	2,016		2,016	45,113		45,113
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	11,904		11,904			
SEWER SERVICE CHARGES AND CONNECTION FEES				981,696		981,696
SOLID WASTE REVENUES				1,091,080		1,091,080
FIRST AID AND AMBULANCE CHARGES				1,108,503		1,108,503
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				64,567		64,567
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,166,365		1,166,365
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				41,791		41,791
QUASI-EXTERNAL TRANSACTIONS	246,400		246,400	1,435,857		1,435,857
OTHER CURRENT SERVICE CHARGES	6,600		6,600			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		665	665			
CONTRIBUTIONS FROM NON-GOVT SOURCES				39,900		39,900
OTHER SOURCES OF REVENUES	49,791	129,736	179,527	32,004	169,748	201,752
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,733,738	$2,752,562	$4,486,300	$7,993,580	$2,724,709	$10,718,289

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	DESERT HOT SPRINGS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DINUBA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$911,513			$911,513		$911,513	$54,249			$54,249		$54,249
MANAGEMENT AND SUPPORT	552,017		$22,647	574,664	$246,400	328,264	1,181,398		$13,205	1,194,603	$1,457,373	-262,770
PUBLIC SAFETY												
POLICE	1,567,799	C	9,987	1,577,786	116,723	1,461,063	1,707,404	A	64,885	1,772,289	220,134	1,552,155
FIRE	313,913	C	22,290	336,203	45,779	290,424	582,066	A		582,066		582,066
EMERGENCY MEDICAL SERVICES		CB					1,135,714	A	1,097	1,136,811	1,119,413	17,398
ANIMAL REGULATION	60,626			60,626	7,935	52,691	23,990			23,990	4,833	19,157
WEED ABATEMENT					11,904	-11,904						
STREET LIGHTING	54,421	D		54,421	54,421			D				
DISASTER PREPAREDNESS												
OTHER	7,800			7,800	19,830	-12,030						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	286,839		353,200	640,039	539,868	100,171	475,913		25,898	501,811	481,918	19,893
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C					169,150	D		169,150	183,434	-14,284
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	88,677	A		88,677		88,677	206,310	A		206,310		206,310
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	70,090			70,090	229,944	-159,854	669,990		185,586	855,576	554,125	301,451
REDEVELOPMENT												
HOUSING							449,424		30,108	479,532	603,812	-124,280
EMPLOYMENT												
COMMUNITY PROMOTION	53,674			53,674		53,674	113,372			113,372		113,372
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,007,058	D		1,007,058	1,091,080	-84,022
SEWERS		E					1,011,276	A	351,956	1,363,232	1,031,697	331,535
CEMETERIES												
OTHER					4,200	-4,200						
CULTURE AND LEISURE												
PARKS AND RECREATION	449,216	A	50,424	499,640	456,734	42,906	112,082	A		112,082	64,769	47,313
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					1,175,189	A	419,120	1,594,309	1,180,992	413,317
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,416,585		$458,548	$4,875,133	$1,733,738	$3,141,395	$10,074,585		$1,091,855	$11,166,440	$7,993,580	$3,172,860

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	DESERT HOT SPRINGS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	DESERT HOT SPRINGS
STATE ASSESSED	$235,950	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$420,330
LOCALLY ASSESSED	506,700,184	HOMEOWNERS	10,845
TOTAL ASSESSED	$506,936,134	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$13,731,200		
OTHER	16,096,247		
TOTAL EXEMPTIONS	$29,827,447	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$431,175
NET ASSESSED VALUE	$477,108,687	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$7,210,240
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$2,622,067

1994-95 ASSESSED VALUATION	DINUBA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	DINUBA
STATE ASSESSED	$392,734	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$376,367
LOCALLY ASSESSED	332,763,679	HOMEOWNERS	10,724
TOTAL ASSESSED	$333,156,413	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$13,999,000		
OTHER	8,853,546		
TOTAL EXEMPTIONS	$22,852,546	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$387,091
NET ASSESSED VALUE	$310,303,867	VOTER APPROVED TAX RATE	
			$4,964,307
			$2,406,031

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DIXON (SOLANO COUNTY) (CURRENT EST. POP. 12,431)			DUARTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,279)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,012,466	$1,012,466		$379,940	$379,940
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$56,581		56,581			
PROPERTY TAX - PRIOR YEAR					53,373	53,373
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		869,211	869,211		1,749,066	1,749,066
TRANSPORTATION TAX	246,699		246,699	$505,355		505,355
TRANSIENT LODGING TAXES		44,783	44,783		60,299	60,299
FRANCHISES		177,603	177,603		320,193	320,193
BUSINESS LICENSE TAXES		23,297	23,297		180,190	180,190
REAL PROPERTY TRANSFER TAXES		37,939	37,939		24,989	24,989
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,575,569	1,575,569			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	37,915		37,915	414,867		414,867
OTHER				507,061		507,061
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	175,577		175,577	230,550		230,550
OTHER LICENSES AND PERMITS	4,195	22,272	26,467	23,478		23,478
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,267		19,267	40,242		40,242
OTHER FINES, FORFEITURES, AND PENALTIES		1,757	1,757		61,497	61,497
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	66,515	608,935	675,450	26,978	536,185	563,163
RENTS AND CONCESSIONS	7,414	42,685	50,099		94,776	94,776
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		459,908	459,908		758,474	758,474
STATE TRAILER COACH IN-LIEU TAX					827	827
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,505	26,423	27,928		8,849	8,849
STATE GASOLINE TAX	216,146		216,146	373,746		373,746
OTHER STATE GRANTS	98,607	193	98,800	343,601	345	343,946
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,255		3,255			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				297,142		297,142
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	172,068		172,068	6,991		6,991
SPECIAL POLICE DEPARTMENT SERVICES				2,866		2,866
SPECIAL FIRE DEPARTMENT SERVICES	208,151		208,151			
PLAN CHECKING FEES	152,044		152,044	363,317		363,317
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				125,526		125,526
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,335		5,335			
SEWER SERVICE CHARGES AND CONNECTION FEES	636,178		636,178			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	46,799		46,799	214,343		214,343
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	310,076		310,076			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,812		9,812	7,517		7,517
QUASI-EXTERNAL TRANSACTIONS	224,305		224,305			
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		428	428			
CONTRIBUTIONS FROM NON-GOVT SOURCES		500	500			
OTHER SOURCES OF REVENUES		160,657	160,657	875,858		875,858
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,698,444	$5,064,626	$7,763,070	$4,359,438	$4,229,003	$8,588,441

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	DIXON OPERATING EXPENDITURE	PRO-VIDER	DIXON CAPITAL OUTLAY	DIXON TOTAL EXPENDITURE	DIXON FUNCTIONAL REVENUES	DIXON NET EXPENDITURE	DUARTE OPERATING EXPENDITURE	PRO-VIDER	DUARTE CAPITAL OUTLAY	DUARTE TOTAL EXPENDITURE	DUARTE FUNCTIONAL REVENUES	DUARTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$257,978		$16,455	$274,433		$274,433	$52,185			$52,185		$52,185
MANAGEMENT AND SUPPORT	391,192		36,839	428,031	$228,191	199,840	1,388,592		$83,154	1,471,746		1,471,746
PUBLIC SAFETY												
POLICE	1,715,659	ABC	45,457	1,761,116	39,213	1,721,903	2,092,806	C		2,092,806	$2,866	2,089,940
FIRE	558,622	ABC	40,464	599,086	215,752	383,334		C				
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	24,206			24,206	3,695	20,511	18,561			18,561	23,478	-4,917
WEED ABATEMENT	7,340			7,340	5,335	2,005						
STREET LIGHTING	15,442	AD		15,442	37,915	-22,473	215,785	A		215,785	414,867	-199,082
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	250,332		605,275	855,607	442,051	413,556	481,412		247,106	728,518	373,746	354,772
STREET TREES & LANDSCAPING	24,959			24,959		24,959	565,607		219,160	784,767	507,061	277,706
PARKING FACILITIES												
PUBLIC TRANSIT	98,763	A	5,295	104,058	98,763	5,295	598,502	AE		598,502	539,850	58,652
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	207,860	A	9,001	216,861	2,772	214,089	592,615	A		592,615	354,931	237,684
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	603,300		14,698	617,998	499,689	118,309	326,628			326,628	726,384	-399,756
REDEVELOPMENT							612,041			612,041	1,201,912	-589,871
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							24,376			24,376		24,376
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	444,008	A	21,346	465,354	756,757	-291,403		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	546,558	A	215,102	761,660	46,799	714,861	561,516	A		561,516	214,343	347,173
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							518,892		1,608,943	2,127,835		2,127,835
OTHER												
PUBLIC UTILITIES												
WATER	108,174	CE		108,174	321,512	-213,338		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,254,393		$1,009,932	$6,264,325	$2,698,444	$3,565,881	$8,049,518		$2,158,363	$10,207,881	$4,359,438	$5,848,443

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$762,644	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	552,856,389	SECURED AND UNSECURED	$1,051,489
		HOMEOWNERS	28,752
TOTAL ASSESSED	$553,619,033		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	54,517
HOMEOWNERS	$14,688,800	HOMEOWNERS PROPERTY TAX RELIEF	1,491
OTHER	3,280,830		
TOTAL EXEMPTIONS	$17,969,630	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,136,249
NET ASSESSED VALUE	$535,649,403		
		VOTER APPROVED TAX RATE	00.010150

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,235,713	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,024,169,398	SECURED AND UNSECURED	$268,671
		HOMEOWNERS	6,522
TOTAL ASSESSED	$1,025,405,111		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$26,069,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	103,979,348		
TOTAL EXEMPTIONS	$130,048,748	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$275,193
NET ASSESSED VALUE	$895,356,363		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$8,782,991	$11,090,094
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,579,499	$3,908,900

TABLE 3. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EAST PALO ALTO (SAN MATEO COUNTY) (CURRENT EST. POP. 24,607)			EL CERRITO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,581)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,675,985	$1,675,985		$2,408,660	$2,408,660
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-24,585	-24,585
OTHER PROPERTY TAXES		91,072	91,072		13,416	13,416
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		229,683	229,683		1,976,397	1,976,397
TRANSPORTATION TAX	$214,208		214,208	$303,307		303,307
TRANSIENT LODGING TAXES					54,512	54,512
FRANCHISES		127,774	127,774		377,332	377,332
BUSINESS LICENSE TAXES		27,195	27,195		422,832	422,832
REAL PROPERTY TRANSFER TAXES		18,217	18,217		491,402	491,402
UTILITY USERS TAX					1,859,345	1,859,345
OTHER NON-PROPERTY TAXES		1,298,200	1,298,200			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				1,454,271		1,454,271
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	62,045		62,045	187,285		187,285
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	26,206		26,206	14,940		14,940
OTHER FINES, FORFEITURES, AND PENALTIES		34,419	34,419		73,737	73,737
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	52,108	17,330	69,438		423,028	423,028
RENTS AND CONCESSIONS		1,835	1,835		70,556	70,556
ROYALTIES						
OTHER		2,963	2,963			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		813,666	813,666		759,652	759,652
STATE TRAILER COACH IN-LIEU TAX					13	13
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,232	29,232		61,340	61,340
STATE GASOLINE TAX	461,231		461,231	427,936		427,936
OTHER STATE GRANTS	13,890	400	14,290	286,277	204,016	490,293
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					117,733	117,733
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				6,128		6,128
SPECIAL POLICE DEPARTMENT SERVICES	44,148		44,148	20,198		20,198
SPECIAL FIRE DEPARTMENT SERVICES				56,970		56,970
PLAN CHECKING FEES	9,042		9,042	39,174		39,174
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	22,623		22,623	102,987		102,987
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	543,532		543,532	617,913		617,913
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				13,666		13,666
PARKS AND RECREATION FEES	27,353		27,353	1,100,093		1,100,093
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				22,501		22,501
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	142,814		142,814	29,512		29,512
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					12,747	12,747
CONTRIBUTIONS FROM NON-GOVT SOURCES	265,132	764,590	1,029,722			
OTHER SOURCES OF REVENUES		5,701	5,701		250,483	250,483
OTHER FINANCING SOURCES						
SALE OF BONDS				6,300,000		6,300,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,884,332	$5,138,262	$7,022,594	$10,983,158	$9,552,616	$20,535,774

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	EAST PALO ALTO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	EL CERRITO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$84,839			$84,839		$84,839	$387,423			$387,423		$387,423
MANAGEMENT AND SUPPORT	728,912		$714	729,626		729,626	629,721		$1,768	631,489	$13,930	617,559
PUBLIC SAFETY												
POLICE	3,298,133	AB	65,165	3,363,298	$107,774	3,255,524	3,791,380	A	54,177	3,845,557	207,586	3,637,971
FIRE		E					2,550,006	A	25,952	2,575,958	90,278	2,485,680
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	71,556	A		71,556		71,556	198,199	E		198,199	196,885	1,314
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	375,657		2,913	378,570	723,952	-345,382	996,718		1,743,525	2,740,243	7,507,415	-4,767,172
STREET TREES & LANDSCAPING												
PARKING FACILITIES									13,666	13,666	13,666	
PUBLIC TRANSIT		E					104,128	E		104,128	325,808	-221,680
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	171,087	A		171,087		171,087	226,002	A		226,002		226,002
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	108,710			108,710	93,710	15,000	596,546			596,546	335,574	260,972
REDEVELOPMENT												
HOUSING	127,265			127,265	144,528	-17,263						
EMPLOYMENT												
COMMUNITY PROMOTION							14,514			14,514	15,582	-1,068
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	432,225	D		432,225	543,532	-111,307	654,382	AE		654,382	623,519	30,863
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	451,844	A	13,770	465,614	270,836	194,778	2,174,281	A	67,822	2,242,103	1,652,915	589,188
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		DE						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,850,228		$82,562	$5,932,790	$1,884,332	$4,048,458	$12,323,300		$1,906,910	$14,230,210	$10,983,158	$3,247,052

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	EAST PALO ALTO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EAST PALO ALTO
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,658,876
LOCALLY ASSESSED	$470,994,891	HOMEOWNERS	31,700
TOTAL ASSESSED	$470,994,891	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$15,593,200		
OTHER	14,894,858		
TOTAL EXEMPTIONS	$30,488,058	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,690,576
NET ASSESSED VALUE	$440,506,833	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	EL CERRITO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EL CERRITO
STATE ASSESSED	$449,130	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,298,490
LOCALLY ASSESSED	1,229,886,012	HOMEOWNERS	63,127
TOTAL ASSESSED	$1,230,335,142	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$41,564,187		
OTHER	19,655,487		
TOTAL EXEMPTIONS	$61,219,674	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,361,617
NET ASSESSED VALUE	$1,169,115,468	VOTER APPROVED TAX RATE	

	EAST PALO ALTO	EL CERRITO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,870,583	$10,477,764
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,374,935	$8,233,270

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 20,948)			EL SEGUNDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,668)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,804,175	$1,804,175		$3,592,674	$3,592,674
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		74,386	74,386		-13,709	-13,709
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		70	70		3,334	3,334
SALES AND USE TAXES		2,324,035	2,324,035		2,952,986	2,952,986
TRANSPORTATION TAX	$456,311		456,311	$276,810		276,810
TRANSIENT LODGING TAXES		403,536	403,536		1,588,849	1,588,849
FRANCHISES		851,033	851,033		1,758,069	1,758,069
BUSINESS LICENSE TAXES		187,490	187,490		11,176,250	11,176,250
REAL PROPERTY TRANSFER TAXES		38,802	38,802		49,648	49,648
UTILITY USERS TAX					3,775,495	3,775,495
OTHER NON-PROPERTY TAXES	293,955	7,500	301,455			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	155,195		155,195	514,092		514,092
OTHER LICENSES AND PERMITS				136,406		136,406
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,696		22,696	58,533		58,533
OTHER FINES, FORFEITURES, AND PENALTIES		31,509	31,509	749,480	251,852	1,001,332
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,155,297	1,039,518	2,194,815	308,795	1,669,334	1,978,129
RENTS AND CONCESSIONS	74,096	39,096	113,192		36,584	36,584
ROYALTIES						
OTHER	2,121		2,121			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		799,902	799,902		563,390	563,390
STATE TRAILER COACH IN-LIEU TAX		392	392			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		35,704	35,704		66,550	66,550
STATE GASOLINE TAX	382,518		382,518	276,797		276,797
OTHER STATE GRANTS	956,528	21,147	977,675	147,242		147,242
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	74,786		74,786		25,738	25,738
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	289,937		289,937	389,137		389,137
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	392,583		392,583	16,156		16,156
SPECIAL POLICE DEPARTMENT SERVICES	17,125		17,125	121,093		121,093
SPECIAL FIRE DEPARTMENT SERVICES	30,298		30,298	353,717		353,717
PLAN CHECKING FEES	53,684		53,684	901,554		901,554
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	68,880		68,880			
STREET, SIDEWALK AND CURB REPAIRS	1,032		1,032			
WEED AND LOT CLEANING	67,932		67,932			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,749,347		1,749,347			
SOLID WASTE REVENUES	73,200		73,200	587,650		587,650
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	49,762		49,762	46,375		46,375
GOLF COURSE FEES				315,137		315,137
WATER SERVICE CHARGES AND CONNECTION FEES	1,950,092		1,950,092	8,018,714		8,018,714
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	287,570		287,570			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	59,800		59,800			
QUASI-EXTERNAL TRANSACTIONS				2,746,589		2,746,589
OTHER CURRENT SERVICE CHARGES	18,110		18,110	741,996		741,996
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		18,699	18,699		6,395	6,395
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	527,824	607,584	1,135,408	136,037		136,037
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,210,679	$8,284,578	$17,495,257	$16,842,310	$27,503,439	$44,345,749

CITY OF EL PASO DE ROBLES - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	EL PASO DE ROBLES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	EL SEGUNDO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$280,459			$280,459		$280,459	$1,813,642		$8,586	$1,822,228		$1,822,228
MANAGEMENT AND SUPPORT	781,535		$1,539,619	2,321,154		2,321,154	4,333,253		2,820,623	7,153,876	$3,661,737	3,492,139
PUBLIC SAFETY												
POLICE	2,867,022	AB		2,867,022	$215,843	2,651,179	9,927,109	A	527,824	10,454,933	923,704	9,531,229
FIRE	606,617	AB		606,617	30,298	576,319	6,189,223	A	11,384	6,200,607	353,717	5,846,890
EMERGENCY MEDICAL SERVICES		E						A				
ANIMAL REGULATION											14,102	-14,102
WEED ABATEMENT	67,932			67,932	67,932							
STREET LIGHTING		D						C				
DISASTER PREPAREDNESS							9,154			9,154		9,154
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,239,203		1,356,937	2,596,140	1,441,907	1,154,233	1,697,686		15,138	1,712,824	381,289	1,331,535
STREET TREES & LANDSCAPING	79,208		12,366	91,574	4,638	86,936						
PARKING FACILITIES												
PUBLIC TRANSIT	461,913	D	52,305	514,218	471,987	42,231		C			276,810	-276,810
AIRPORTS	223,713		18,024	241,737	333,621	-91,884						
PORTS AND HARBORS												
OTHER					14,830	-14,830						
COMMUNITY DEVELOPMENT												
PLANNING	319,107	A		319,107	3,280	315,827	550,847	A	64,142	614,989	11,037	603,952
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	554,448		558,180	1,112,628	835,487	277,141	692,220		1,800	694,020	1,749,809	-1,055,789
REDEVELOPMENT												
HOUSING	30,301			30,301	182,557	-152,256						
EMPLOYMENT												
COMMUNITY PROMOTION											193,434	-193,434
OTHER							63,520		335,383	398,903		398,903
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	298,993	A	240,713	539,706	76,977	462,729	1,985,952	D		1,985,952	587,650	1,398,302
SEWERS	1,845,771	A	110,138	1,955,909	2,196,557	-240,648		D				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,091,070	A		2,091,070	163,715	1,927,355	1,945,749	A	23,634	1,969,383	46,375	1,923,008
MARINA AND WHARFS												
LIBRARIES	292,726	A	2,757,626	3,050,352	53,444	2,996,908	1,228,867	A	221,347	1,450,214		1,450,214
MUSEUMS												
GOLF COURSES							434,299		633,788	1,068,087	459,607	608,480
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							580,489			580,489		580,489
OTHER												
PUBLIC UTILITIES												
WATER	1,623,956	A	681,706	2,305,662	2,589,782	-284,120	9,330,397	A		9,330,397	8,183,039	1,147,358
GAS												
ELECTRIC												
OTHER							132,163			132,163		132,163
OTHER	579,254			579,254	527,824	51,430						
TOTAL EXPENDITURES	$14,243,228		$7,327,614	$21,570,842	$9,210,679	$12,360,163	$40,914,570		$4,663,649	$45,578,219	$16,842,310	$28,735,909

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	EL PASO DE ROBLES	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EL PASO DE ROBLES
STATE ASSESSED	$1,245,710	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,660,004
LOCALLY ASSESSED	997,768,017	HOMEOWNERS	35,695
TOTAL ASSESSED	$999,013,727	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$24,410,400		
OTHER	12,804,200		
TOTAL EXEMPTIONS	$37,214,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,695,699
NET ASSESSED VALUE	$961,799,127	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$14,596,113
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$7,285,350

1994-95 ASSESSED VALUATION	EL SEGUNDO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EL SEGUNDO
STATE ASSESSED	$9,525,572	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,670,205
LOCALLY ASSESSED	5,727,026,861	HOMEOWNERS	66,105
TOTAL ASSESSED	$5,736,552,433	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS.		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$17,136,000		
OTHER	4,880,416		
TOTAL EXEMPTIONS	$22,016,416	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,736,310
NET ASSESSED VALUE	$5,714,536,017	VOTER APPROVED TAX RATE	
			$32,178,955
			$25,162,995

CITY OF EL SEGUNDO - SEE APPENDIX C

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 12,922)			GALT (SACRAMENTO COUNTY) (CURRENT EST. POP. 13,906)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$327,889	$327,889		$766,241	$766,241
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		430	430		63,628	63,628
OTHER PROPERTY TAXES		39,510	39,510			
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,504	2,504		14,926	14,926
SALES AND USE TAXES		495,883	495,883		461,151	461,151
TRANSPORTATION TAX	$251,412		251,412	$262,291		262,291
TRANSIENT LODGING TAXES		42,195	42,195		64,661	64,661
FRANCHISES		165,304	165,304		16,399	16,399
BUSINESS LICENSE TAXES		16,342	16,342		89,701	89,701
REAL PROPERTY TRANSFER TAXES		14,124	14,124		37,636	37,636
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	122,945		122,945		87	87
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	14,114		14,114	614,432		614,432
OTHER	8,606		8,606			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	57,565		57,565	479,319		479,319
OTHER LICENSES AND PERMITS	3,536	3,695	7,231	2,084,402		2,084,402
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,940		6,940	29,135		29,135
OTHER FINES, FORFEITURES, AND PENALTIES		4,502	4,502		14,914	14,914
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	234,123	57,482	291,605	684,882	1,347,684	2,032,566
RENTS AND CONCESSIONS		23,491	23,491	2,274,169		2,274,169
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		409,412	409,412		458,385	458,385
STATE TRAILER COACH IN-LIEU TAX					828	828
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,894	2,894			
STATE GASOLINE TAX	232,988		232,988	245,047		245,047
OTHER STATE GRANTS	1,767,741	14,139	1,781,880	3,908	212	4,120
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,239,149		4,239,149			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,620		19,620	19,974		19,974
SPECIAL POLICE DEPARTMENT SERVICES	546		546	10,262		10,262
SPECIAL FIRE DEPARTMENT SERVICES	3,270		3,270			
PLAN CHECKING FEES	24,997		24,997	222,186		222,186
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	24,247		24,247	168,897		168,897
STREET, SIDEWALK AND CURB REPAIRS				80,493		80,493
WEED AND LOT CLEANING	4,738		4,738	360		360
SEWER SERVICE CHARGES AND CONNECTION FEES	681,246		681,246	1,819,546		1,819,546
SOLID WASTE REVENUES	37,579		37,579	588,714		588,714
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				950		950
PARKING FACILITIES						
PARKS AND RECREATION FEES	32,230		32,230	225,920		225,920
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,201,446		1,201,446	945,168		945,168
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,615		8,615			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	45,778		45,778	347,840		347,840
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	68,095		68,095		852	852
OTHER SOURCES OF REVENUES	15,129	156,362	171,491	2,451	42,907	45,358
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,106,655	$1,776,158	$10,882,813	$11,110,346	$3,380,212	$14,490,558

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	FILLMORE						GALT					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$85,806			$85,806	$10,179	$75,627	$46,647			$46,647		$46,647
MANAGEMENT AND SUPPORT	162,153		$25,000	187,153	158,448	28,705	963,627		$29,457	993,084	$85,771	907,313
PUBLIC SAFETY												
POLICE	1,376,585	C		1,376,585	85,667	1,290,918	1,882,885	A	82,597	1,965,482	43,305	1,922,177
FIRE	180,545	AB	27,559	208,104	3,270	204,834	13,125	C	13,070	26,195	-41,697	67,892
EMERGENCY MEDICAL SERVICES		ABE						C				
ANIMAL REGULATION	24,881			24,881		24,881						
WEED ABATEMENT	4,772			4,772	4,738	34					360	-360
STREET LIGHTING	52,355	E		52,355	52,049	306		E			614,432	-614,432
DISASTER PREPAREDNESS	1,290,261			1,290,261	3,697,371	-2,407,110						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	640,690		254,828	895,518	673,945	221,573	461,776		395,508	857,284	587,831	269,453
STREET TREES & LANDSCAPING	59,434		7,698	67,132	14,934	52,198	250,396		3,383	253,779		253,779
PARKING FACILITIES	529			529		529						
PUBLIC TRANSIT	135,779	D		135,779	135,779			C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	349,977	A		349,977	19,620	330,357	537,301	A	10,186	547,487	2,358,811	-1,811,324
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	95,001			95,001	110,345	-15,344	757,697		364,888	1,122,585	890,376	232,209
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	1,041			1,041	1,041							
HOSPITALS & SANITARIUMS												
SOLID WASTE	26,377	D		26,377	39,697	-13,320	514,774	D		514,774	598,534	-83,760
SEWERS	476,732	AC	2,604,166	3,080,898	2,652,969	427,929	1,058,801	A	113,708	1,172,509	2,467,092	-1,294,583
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	252,144	AB		252,144	192,798	59,346	984,331	A	743,142	1,727,473	273,359	1,454,114
MARINA AND WHARFS												
LIBRARIES		E					44,473	C	9,226	53,699	950	52,749
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							661,450		10,380	671,830	2,148,826	-1,476,996
PUBLIC UTILITIES												
WATER	1,031,070	A	35,536	1,066,606	1,253,805	-187,199	653,441	A	88,259	741,700	1,082,396	-340,696
GAS												
ELECTRIC												
OTHER												
OTHER							12,605			12,605		12,605
TOTAL EXPENDITURES	$6,246,132		$2,954,787	$9,200,919	$9,106,655	$94,264	$8,843,329		$1,863,804	$10,707,133	$11,110,346	$-403,213

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,509,488	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	370,321,463	SECURED AND UNSECURED	$238,662
		HOMEOWNERS	
TOTAL ASSESSED	$371,830,951		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$11,815,457	HOMEOWNERS PROPERTY TAX	
OTHER	5,593,691	RELIEF	
TOTAL EXEMPTIONS	$17,409,148	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$238,662
NET ASSESSED VALUE	$354,421,803		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$785,993	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	605,083,444	SECURED AND UNSECURED	$815,995
		HOMEOWNERS	23,294
TOTAL ASSESSED	$605,869,437		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$19,473,830	HOMEOWNERS PROPERTY TAX	
OTHER	3,120,395	RELIEF	
TOTAL EXEMPTIONS	$22,594,225	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$839,289
NET ASSESSED VALUE	$583,275,212		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$4,440,415	$15,927,545
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,175,679	$1,518,037

CITY OF FILLMORE - SEE APPENDIX C

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	GRAND TERRACE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 13,352)			GROVER BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 12,464)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$386,938	$386,938		$745,947	$745,947
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$62,532		62,532
PROPERTY TAX - PRIOR YEAR		49,875	49,875		51,748	51,748
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,666	17,666			
SALES AND USE TAXES		191,417	191,417		560,507	560,507
TRANSPORTATION TAX	$10,849		10,849	235,761		235,761
TRANSIENT LODGING TAXES					39,378	39,378
FRANCHISES		174,132	174,132		150,789	150,789
BUSINESS LICENSE TAXES		51,690	51,690		55,729	55,729
REAL PROPERTY TRANSFER TAXES		17,670	17,670		27,998	27,998
UTILITY USERS TAX					91,672	91,672
OTHER NON-PROPERTY TAXES	16,100		16,100			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	2,698		2,698	200,825		200,825
OTHER	8,854		8,854			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	18,251		18,251	51,870		51,870
OTHER LICENSES AND PERMITS	2,431		2,431	11,584		11,584
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,599		5,599	36,138		36,138
OTHER FINES, FORFEITURES, AND PENALTIES	191	15,889	16,080			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	113,373	34,054	147,427	22,861	34,552	57,413
RENTS AND CONCESSIONS	60		60	12,745		12,745
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		399,049	399,049		430,738	430,738
STATE TRAILER COACH IN-LIEU TAX					225	225
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		13,574	13,574			
STATE GASOLINE TAX	241,969		241,969	227,442		227,442
OTHER STATE GRANTS	106,517	216	106,733	129,053	200	129,253
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	81,113		81,113			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	93,567		93,567			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	550		550	19,659		19,659
SPECIAL POLICE DEPARTMENT SERVICES				4,793		4,793
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	7,751		7,751	34,389		34,389
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,821		4,821	2,077		2,077
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				9,365		9,365
SEWER SERVICE CHARGES AND CONNECTION FEES	665,536		665,536	880,155		880,155
SOLID WASTE REVENUES				18,094		18,094
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	46,060		46,060	245,489		245,489
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,507,957		1,507,957
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,878		2,878
QUASI-EXTERNAL TRANSACTIONS	78,211		78,211			
OTHER CURRENT SERVICE CHARGES	1,968,168		1,968,168			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,051	2,051		51,910	51,910
CONTRIBUTIONS FROM NON-GOVT SOURCES	25		25	1,638	1,468	3,106
OTHER SOURCES OF REVENUES		31,670	31,670		93,319	93,319
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	650,000		650,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,122,694	$1,385,891	$5,508,585	$3,717,305	$2,336,180	$6,053,485

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	GRAND TERRACE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	GROVER BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$195,991		$1,639	$197,630		$197,630	$63,336			$63,336		$63,336
MANAGEMENT AND SUPPORT	722,544			722,544	$1,012,330	-289,786	717,256		$244,715	961,971		961,971
PUBLIC SAFETY												
POLICE	889,766	C		889,766	8	889,758	1,507,337	AB	27,036	1,534,373	$70,090	1,464,283
FIRE		E					331,217	AB	14,589	345,806		345,806
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	10,631			10,631		10,631						
WEED ABATEMENT	2,245			2,245		2,245					9,365	-9,365
STREET LIGHTING	59,967	D		59,967	2,698	57,269		A			200,825	-200,825
DISASTER PREPAREDNESS	2,324			2,324		2,324						
OTHER	7,057			7,057	7,274	-217						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	371,708		120,000	491,708	360,437	131,271	336,752		70,715	407,467	343,216	64,251
STREET TREES & LANDSCAPING	25,581			25,581	8,854	16,727						
PARKING FACILITIES												
PUBLIC TRANSIT		E					122,320	C		122,320	122,865	-545
AIRPORTS												
PORTS AND HARBORS												
OTHER	76,830			76,830	78,748	-1,918						
COMMUNITY DEVELOPMENT												
PLANNING	167,639	A		167,639	64,301	103,338	58,000	A		58,000		58,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	129,726			129,726	31,373	98,353	117,453		625	118,078	119,474	-1,396
REDEVELOPMENT												
HOUSING												
EMPLOYMENT	51,423			51,423	51,508	-85						
COMMUNITY PROMOTION	10,000			10,000		10,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					16,953	D		16,953	18,094	-1,141
SEWERS	826,121	AC		826,121	696,357	129,764	798,406	AC		798,406	943,523	-145,117
CEMETERIES												
OTHER	10,418			10,418		10,418						
CULTURE AND LEISURE												
PARKS AND RECREATION	346,442	A	1,113,587	1,460,029	1,186,654	273,375	350,146	A	678	350,824	359,871	-9,047
MARINA AND WHARFS								F				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					60	-60						
OTHER	708,937		1,234	710,171	622,092	88,079						
PUBLIC UTILITIES												
WATER		E					961,095	A	42,108	1,003,203	1,529,982	-526,779
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,615,350		$1,236,460	$5,851,810	$4,122,694	$1,729,116	$5,380,271		$400,466	$5,780,737	$3,717,305	$2,063,432

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	GRAND TERRACE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	GRAND TERRACE
STATE ASSESSED	$3,548,669	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$387,539
LOCALLY ASSESSED	446,689,208	HOMEOWNERS	8,261
TOTAL ASSESSED	$450,237,877	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$15,112,109		
OTHER	3,759,584		
TOTAL EXEMPTIONS	$18,871,693	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$395,800
NET ASSESSED VALUE	$431,366,184	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	GROVER BEACH	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	GROVER BEACH
STATE ASSESSED	$137,849	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$781,035
LOCALLY ASSESSED	539,766,643	HOMEOWNERS	16,166
TOTAL ASSESSED	$539,904,492	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	54,842
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,307
HOMEOWNERS	$12,564,791		
OTHER	4,385,413		
TOTAL EXEMPTIONS	$16,950,204	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$853,350
NET ASSESSED VALUE	$522,954,288	VOTER APPROVED TAX RATE	00.010400

	GRAND TERRACE	GROVER BEACH
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$4,295,908	$3,842,465
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,254,191	$2,357,342

CITY OF GROVER BEACH - SEE APPENDIX C

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HALF MOON BAY (SAN MATEO COUNTY) (CURRENT EST. POP. 10,267)			HAWAIIAN GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 14,312)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$464,381	$464,381		$5,388	$5,388
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					97,909	97,909
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		808,144	808,144		684,458	684,458
TRANSPORTATION TAX	$105,606		105,606	$262,064		262,064
TRANSIENT LODGING TAXES		352,270	352,270			
FRANCHISES		61,393	61,393		11,253	11,253
BUSINESS LICENSE TAXES		137,072	137,072		104,673	104,673
REAL PROPERTY TRANSFER TAXES		42,838	42,838		8,572	8,572
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	9,239		9,239			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	142,431		142,431			
OTHER LICENSES AND PERMITS	2,317		2,317	19,577	263,387	282,964
FINES AND FORFEITURES						
VEHICLE CODE FINES	44,599		44,599	101,431		101,431
OTHER FINES, FORFEITURES, AND PENALTIES					1,655	1,655
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	60,010	19,923	79,933	265,179		265,179
RENTS AND CONCESSIONS		16,705	16,705		45,635	45,635
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		348,931	348,931		463,394	463,394
STATE TRAILER COACH IN-LIEU TAX		77	77			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,210	8,210			
STATE GASOLINE TAX	195,107		195,107	258,460		258,460
OTHER STATE GRANTS	913,027	166	913,193	70,822	19,157	89,979
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,000		20,000	31,775		31,775
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	25,000		25,000	676,994		676,994
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	92,683		92,683			
SPECIAL POLICE DEPARTMENT SERVICES	70,300		70,300			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				6,410		6,410
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	91,153		91,153	169,211		169,211
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	464,977		464,977			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	267,622		267,622	34,205		34,205
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				702,236		702,236
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	168,139		168,139	80,300		80,300
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,790	10,790			
CONTRIBUTIONS FROM NON-GOVT SOURCES	9,480		9,480		2,583	2,583
OTHER SOURCES OF REVENUES	275,132		275,132	247,706	1,205	248,911
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,956,822	$2,270,900	$5,227,722	$2,926,370	$1,709,269	$4,635,639

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HALF MOON BAY OPERATING EXPENDITURE	PRO-VIDER	HALF MOON BAY CAPITAL OUTLAY	HALF MOON BAY TOTAL EXPENDITURE	HALF MOON BAY FUNCTIONAL REVENUES	HALF MOON BAY NET EXPENDITURE	HAWAIIAN GARDENS OPERATING EXPENDITURE	PRO-VIDER	HAWAIIAN GARDENS CAPITAL OUTLAY	HAWAIIAN GARDENS TOTAL EXPENDITURE	HAWAIIAN GARDENS FUNCTIONAL REVENUES	HAWAIIAN GARDENS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$166,411			$166,411		$166,411	$36,758			$36,758		$36,758
MANAGEMENT AND SUPPORT	682,841			682,841	$566,077	116,764	1,550,347		$3,776	1,554,123	$293,123	1,261,000
PUBLIC SAFETY												
POLICE	1,270,116	A		1,270,116	220,336	1,049,780	1,529,536	C	17,739	1,547,275	125,281	1,421,994
FIRE		E						C				
EMERGENCY MEDICAL SERVICES	17,014	E		17,014		17,014		C				
ANIMAL REGULATION											19,007	-19,007
WEED ABATEMENT												
STREET LIGHTING		D						C				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	488,367		$199,751	688,118	300,713	387,405	428,074		140,529	568,603	447,269	121,334
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F					255,839	E		255,839	369,768	-113,929
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	276,973	A		276,973	45,000	231,973	72,194	A		72,194		72,194
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	116,215			116,215	326,267	-210,052	46,632			46,632	175,621	-128,989
REDEVELOPMENT							710,680			710,680	702,236	8,444
HOUSING											136,869	-136,869
EMPLOYMENT							355,824		94,691	450,515	566,461	-115,946
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						C				
SEWERS	968,050	A		968,050	464,977	503,073		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	377,942	A	694,562	1,072,504	925,812	146,692	406,524	A	843	407,367	80,330	327,037
MARINA AND WHARFS								C				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	116,445			116,445	107,640	8,805						
OTHER							254,358		73,493	327,851	10,405	317,446
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,480,374		$894,313	$5,374,687	$2,956,822	$2,417,865	$5,646,766		$331,071	$5,977,837	$2,926,370	$3,051,467

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	HALF MOON BAY	HAWAIIAN GARDENS
STATE ASSESSED		$10,200
LOCALLY ASSESSED	$864,494,736	351,475,276
TOTAL ASSESSED	$864,494,736	$351,485,476
LESS EXEMPTIONS:		
HOMEOWNERS	$16,291,673	$7,305,200
OTHER	5,506,888	2,524,130
TOTAL EXEMPTIONS	$21,798,561	$9,829,330
NET ASSESSED VALUE	$842,696,175	$341,656,146

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	HALF MOON BAY	HAWAIIAN GARDENS
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$475,496	$31,850
HOMEOWNERS	9,933	
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$485,429	$31,850
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,414,132
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,237,200

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HERCULES (CONTRA COSTA COUNTY) (CURRENT EST. POP. 18,898) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HERMOSA BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 18,714) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$632,048	$632,048		$3,080,409	$3,080,409
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$274,320		274,320			
PROPERTY TAX - PRIOR YEAR		-6,820	-6,820		231,449	231,449
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		432,324	432,324		1,374,990	1,374,990
TRANSPORTATION TAX	725,168		725,168	$357,288		357,288
TRANSIENT LODGING TAXES					222,067	222,067
FRANCHISES		175,223	175,223		377,319	377,319
BUSINESS LICENSE TAXES		87,407	87,407		514,935	514,935
REAL PROPERTY TRANSFER TAXES		36,132	36,132		58,384	58,384
UTILITY USERS TAX		880,828	880,828		2,422,710	2,422,710
OTHER NON-PROPERTY TAXES	271,316		271,316			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				50,015		50,015
LIGHTING	638,333		638,333	170,064		170,064
OTHER	163,416		163,416			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	195,027		195,027	90,778		90,778
OTHER LICENSES AND PERMITS				45,409	16,416	61,825
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,532		17,532	82,504		82,504
OTHER FINES, FORFEITURES, AND PENALTIES		15,611	15,611	96,852	933,637	1,030,489
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	81,485	1,372,218	1,453,703	46,221	239,073	285,294
RENTS AND CONCESSIONS	22,000	42,989	64,989	253,741	13,045	266,786
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		706,834	706,834		721,172	721,172
STATE TRAILER COACH IN-LIEU TAX		62	62			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	8,148	15,165	23,313		60,367	60,367
STATE GASOLINE TAX	341,574		341,574	329,391		329,391
OTHER STATE GRANTS	62,120	305	62,425	117,474	92,889	210,363
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				9,560		9,560
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	212,000		212,000			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,040		6,040	22,985		22,985
SPECIAL POLICE DEPARTMENT SERVICES	10,212		10,212	81,926		81,926
SPECIAL FIRE DEPARTMENT SERVICES				7,906		7,906
PLAN CHECKING FEES	240,391		240,391	38,726		38,726
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	29,513		29,513	33,020		33,020
STREET, SIDEWALK AND CURB REPAIRS				13,518		13,518
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,374,117		1,374,117			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				10,841		10,841
LIBRARY FINES AND FEES						
PARKING FACILITIES				900,871		900,871
PARKS AND RECREATION FEES	675,742		675,742	145,482		145,482
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				14,664		14,664
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	44,364		44,364	6,931		6,931
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,391	7,391
CONTRIBUTIONS FROM NON-GOVT SOURCES		8,200	8,200		3,811	3,811
OTHER SOURCES OF REVENUES	1,584,687	142,308	1,726,995	510,343	125,554	635,897
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,977,505	$4,540,834	$11,518,339	$3,436,510	$10,495,618	$13,932,128

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HERCULES OPERATING EXPENDITURE	PRO-VIDER	HERCULES CAPITAL OUTLAY	HERCULES TOTAL EXPENDITURE	HERCULES FUNCTIONAL REVENUES	HERCULES NET EXPENDITURE	HERMOSA BEACH OPERATING EXPENDITURE	PRO-VIDER	HERMOSA BEACH CAPITAL OUTLAY	HERMOSA BEACH TOTAL EXPENDITURE	HERMOSA BEACH FUNCTIONAL REVENUES	HERMOSA BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$336,529		$41	$336,570		$336,570	$608,573		$22,453	$631,026	$46,409	$584,617
MANAGEMENT AND SUPPORT	1,534,954		15,301	1,550,255	$7,335	1,542,920	1,168,195			1,168,195	7,126	1,161,069
PUBLIC SAFETY												
POLICE	1,780,303	AB	35,297	1,815,600	89,864	1,725,736	4,480,464	A	387,819	4,868,283	272,475	4,595,808
FIRE	228,376	E		228,376	33,589	194,787	1,071,689	A		1,071,689	44,062	1,027,627
EMERGENCY MEDICAL SERVICES		E					714,459	AE		714,459	10,841	703,618
ANIMAL REGULATION							176,800			176,800	17,051	159,749
WEED ABATEMENT	31,874			31,874		31,874						
STREET LIGHTING	105,697	D		105,697	638,333	-532,636	311,797	A	13,335	325,132	236,696	88,436
DISASTER PREPAREDNESS	2,347			2,347		2,347	28,743			28,743		28,743
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	100,679		728,056	828,735	1,592,107	-763,372	731,804		621,531	1,353,335	564,891	788,444
STREET TREES & LANDSCAPING	451,768		139,671	591,439		591,439	123,481			123,481		123,481
PARKING FACILITIES							882,744		50,057	932,801	1,217,294	-284,493
PUBLIC TRANSIT		E					397,215	D		397,215	379,610	17,605
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	238,597	A	2,880	241,477		241,477	238,042	A		238,042		238,042
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	329,048		5,045	334,093	470,971	-136,878	565,491			565,491	213,672	351,819
DEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	10,687			10,687		10,687						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS	1,118,436	ACD	15,451	1,133,887	1,374,117	-240,230		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	799,161	A	96,573	895,734	675,742	219,992	858,229	A	165,730	1,023,959	172,642	851,317
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	338,477		55,659	394,136	452,028	-57,892	682,399			682,399	253,741	428,658
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER	2,525,673		104,755	2,630,428	1,643,419	987,009						
TOTAL EXPENDITURES	$9,932,606		$1,198,729	$11,131,335	$6,977,505	$4,153,830	$13,040,125		$1,260,925	$14,301,050	$3,436,510	$10,864,540

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

HERCULES 1994-95 ASSESSED VALUATION		HERCULES 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$440,378	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,244,364,521	SECURED AND UNSECURED	$584,652
		HOMEOWNERS	15,155
TOTAL ASSESSED	$1,244,804,899		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	330,002
HOMEOWNERS	$34,231,400	HOMEOWNERS PROPERTY TAX	
OTHER	3,365,570	RELIEF	9,859
TOTAL EXEMPTIONS	$37,596,970	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$939,668
NET ASSESSED VALUE	$1,207,207,929		
		VOTER APPROVED TAX RATE	00.028800

HERMOSA BEACH 1994-95 ASSESSED VALUATION		HERMOSA BEACH 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,077,440	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,672,171,471	SECURED AND UNSECURED	$3,321,596
		HOMEOWNERS	59,409
TOTAL ASSESSED	$1,673,248,911		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,686,600	HOMEOWNERS PROPERTY TAX	
OTHER	3,758,957	RELIEF	
TOTAL EXEMPTIONS	$27,445,557	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,381,005
NET ASSESSED VALUE	$1,645,803,354		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$89,294,841	$12,040,740
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$7,052,004	$5,738,403

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HILLSBOROUGH (SAN MATEO COUNTY) (CURRENT EST. POP. 11,099)			HOLLISTER (SAN BENITO COUNTY) (CURRENT EST. POP. 22,517)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,493,839	$3,493,839		$464,846	$464,846
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		156,006	156,006		83,476	83,476
OTHER PROPERTY TAXES		1,261,773	1,261,773			
INTEREST, PENALTIES, AND DELINQUENT TAXES		70,208	70,208			
SALES AND USE TAXES		132,558	132,558		1,500,116	1,500,116
TRANSPORTATION TAX	$191,453		191,453			
TRANSIENT LODGING TAXES					69,865	69,865
FRANCHISES		157,450	157,450		489,902	489,902
BUSINESS LICENSE TAXES		345,596	345,596		126,464	126,464
REAL PROPERTY TRANSFER TAXES		138,201	138,201		118,393	118,393
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$117,071		117,071
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	277,720		277,720	380,473		380,473
OTHER LICENSES AND PERMITS				9,431	350	9,781
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,160		5,160	30,098		30,098
OTHER FINES, FORFEITURES, AND PENALTIES	41,705	1,700	43,405		77,408	77,408
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	381,071	177,916	558,987	544,788	191,412	736,200
RENTS AND CONCESSIONS		66,513	66,513		26,712	26,712
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		407,568	407,568		774,623	774,623
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		60,833	60,833		11,093	11,093
STATE GASOLINE TAX	227,021		227,021	388,501		388,501
OTHER STATE GRANTS	22,952	181	23,133	1,540,798	13,804	1,554,602
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				94,823		94,823
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				2,623,024		2,623,024
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,000		2,000	1,550		1,550
SPECIAL POLICE DEPARTMENT SERVICES	296		296			
SPECIAL FIRE DEPARTMENT SERVICES	9,205		9,205	310		310
PLAN CHECKING FEES	157,888		157,888	201,557		201,557
ANIMAL SHELTER FEES AND CHARGES				23,769		23,769
ENGINEERING FEES	2,000		2,000	537,702		537,702
STREET, SIDEWALK AND CURB REPAIRS	8,508		8,508			
WEED AND LOT CLEANING	43,515		43,515	8,435		8,435
SEWER SERVICE CHARGES AND CONNECTION FEES	1,508,758		1,508,758	2,815,821		2,815,821
SOLID WASTE REVENUES				59,026		59,026
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				168,201		168,201
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,864,630		2,864,630	1,725,036		1,725,036
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				223,573		223,573
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	162,345		162,345	2,164,089		2,164,089
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		31,755	31,755		1,000	1,000
CONTRIBUTIONS FROM NON-GOVT SOURCES	11,360		11,360		5,630	5,630
OTHER SOURCES OF REVENUES		33,372	33,372	44,730	1,244,766	1,289,496
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,917,587	$6,535,469	$12,453,056	$13,702,806	$5,199,860	$18,902,666

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HILLSBOROUGH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HOLLISTER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$25,074			$25,074		$25,074	$72,649			$72,649		$72,649
MANAGEMENT AND SUPPORT	462,099		$1,705,195	2,167,294	$116,511	2,050,783	1,467,774			1,467,774		1,467,774
PUBLIC SAFETY												
POLICE	2,730,031	A	123,597	2,853,628	139,816	2,713,812	2,490,664	AB	$245,753	2,736,417	$856,600	1,879,817
FIRE	2,258,579	A	39,030	2,297,609	20,565	2,277,044	1,106,289	AB		1,106,289	168,615	937,674
EMERGENCY MEDICAL SERVICES		E						ABE				
ANIMAL REGULATION	33,179			33,179		33,179	141,956			141,956	30,904	111,052
WEED ABATEMENT	134,806			134,806	46,037	88,769	4,779			4,779	8,435	-3,656
STREET LIGHTING	409	C		409		409		D				
DISASTER PREPAREDNESS	11,487			11,487		11,487						
OTHER	20,105			20,105	4,321	15,784						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	627,307		404,912	1,032,219	497,713	534,506	555,142		432,693	987,835	2,405,517	-1,417,682
STREET TREES & LANDSCAPING	13,938			13,938		13,938						
PARKING FACILITIES									469,767	469,767	469,767	
PUBLIC TRANSIT		E						E				
AIRPORTS							186,173		2,049,696	2,235,869	2,670,246	-434,377
PORTS AND HARBORS												
OTHER							151,390		120,500	271,890		271,890
COMMUNITY DEVELOPMENT												
PLANNING	33,515	A		33,515	7,457	26,058	202,688	A	117,316	320,004	201,558	118,446
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	414,355		9,938	424,293	441,554	-17,261	996,851		163,071	1,159,922	1,121,282	38,640
REDEVELOPMENT												
HOUSING							135,366			135,366	156,692	-21,326
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					118,284			118,284	59,026	59,258
SEWERS	1,325,543	A	38,310	1,363,853	1,641,637	-277,784	1,792,477	AD	2,686,144	4,478,621	3,529,828	948,793
CEMETERIES												
OTHER									1,882,512	1,882,512	131,099	1,751,413
CULTURE AND LEISURE												
PARKS AND RECREATION	20,000	AC	9,616	29,616	30	29,586	714,352	A	27,029	741,381	168,201	573,180
MARINA AND WHARFS												
LIBRARIES	253,656	C		253,656		253,656		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							13,159			13,159		13,159
PUBLIC UTILITIES												
WATER	2,156,194	A		2,156,194	2,996,779	-840,585	1,170,377	A	265,665	1,436,042	1,725,036	-288,994
GAS												
ELECTRIC												
OTHER												
OTHER	64,627			64,627	5,167	59,460						
TOTAL EXPENDITURES	$10,584,904		$2,330,598	$12,915,502	$5,917,587	$6,997,915	$11,320,370		$8,460,146	$19,780,516	$13,702,806	$6,077,710

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,386,056,121	SECURED AND UNSECURED	$3,600,121
		HOMEOWNERS	72,879
TOTAL ASSESSED	$2,386,056,121		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,380,000	HOMEOWNERS PROPERTY TAX	
OTHER	6,642,689	RELIEF	
TOTAL EXEMPTIONS	$32,022,689	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,673,000
NET ASSESSED VALUE	$2,354,033,432	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,830,236	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	989,316,979	SECURED AND UNSECURED	$447,130
		HOMEOWNERS	8,793
TOTAL ASSESSED	$993,147,215		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,397,800	HOMEOWNERS PROPERTY TAX	
OTHER	21,523,006	RELIEF	
TOTAL EXEMPTIONS	$45,920,806	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$455,923
NET ASSESSED VALUE	$947,226,409	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $5,404,902

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $4,336,600

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $5,165,014

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $3,213,598

CITY OF HOLLISTER - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LA CANADA FLINTRIDGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,704)			LAFAYETTE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,917)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$875,509	$875,509		$1,037,168	$1,037,168
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-3,455	-3,455
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,367,012	1,367,012		1,685,325	1,685,325
TRANSPORTATION TAX	$343,537		343,537	$1,539,991		1,539,991
TRANSIENT LODGING TAXES					381,772	381,772
FRANCHISES		374,497	374,497		374,923	374,923
BUSINESS LICENSE TAXES		141,431	141,431			
REAL PROPERTY TRANSFER TAXES		95,384	95,384		101,577	101,577
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					54,838	54,838
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				3,131		3,131
OTHER				195,302		195,302
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	555,090		555,090			
OTHER LICENSES AND PERMITS		24,685	24,685		20,274	20,274
FINES AND FORFEITURES						
VEHICLE CODE FINES	46,335		46,335	61,494		61,494
OTHER FINES, FORFEITURES, AND PENALTIES		46,666	46,666			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	59,055	606,912	665,967	13,867	145,121	158,988
RENTS AND CONCESSIONS		23,120	23,120			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		680,145	680,145		824,147	824,147
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					8,513	8,513
STATE GASOLINE TAX	346,340		346,340	433,256		433,256
OTHER STATE GRANTS	52,045	320	52,365		125,128	125,128
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	45,568		45,568	436,643		436,643
OTHER TAXES IN-LIEU					139,663	139,663
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	47,928		47,928	18,244		18,244
SPECIAL POLICE DEPARTMENT SERVICES				6,746		6,746
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				27,493		27,493
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	2,825		2,825	122,180		122,180
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				11,043		11,043
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				192,038		192,038
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	206,981		206,981	13,874		13,874
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					183,991	183,991
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	97,816	44,921	142,737	27,620	167,506	195,126
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,803,520	$4,280,602	$6,084,122	$3,102,922	$5,246,491	$8,349,413

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LA CANADA FLINTRIDGE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAFAYETTE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$249,490			$249,490		$249,490	$223,049			$223,049		$223,049
MANAGEMENT AND SUPPORT	642,423		$28,716	671,139	$206,981	464,158	750,253		$8,213	758,466	$436,643	321,823
PUBLIC SAFETY												
POLICE	1,559,396	C		1,559,396	78,340	1,481,056	1,356,099	C	3,172	1,359,271	6,746	1,352,525
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	57,390	C		57,390		57,390	6,258	D		6,258	3,131	3,127
DISASTER PREPAREDNESS	4,022			4,022		4,022	14,654		9,559	24,213		24,213
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	908,088		902,100	1,810,188	391,908	1,418,280	332,334			332,334	1,973,247	-1,640,913
STREET TREES & LANDSCAPING							258,852		2,296	261,148		261,148
PARKING FACILITIES							74,602		23,461	98,063	203,035	-104,972
PUBLIC TRANSIT	8,634	E		8,634	429,437	-420,803		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							31,517		3,986	35,503		35,503
COMMUNITY DEVELOPMENT												
PLANNING	402,925	AC	246	403,171		403,171	336,067	AD	2,488	338,555		338,555
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	289,315			289,315	605,843	-316,528	97,766		5,277	103,043	167,917	-64,874
REDEVELOPMENT							151,792			151,792		151,792
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							9,088		235	9,323		9,323
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					10,654	E		10,654	12,028	-1,374
SEWERS	14,242	E		14,242		14,242		E				
CEMETERIES												
OTHER							73,028			73,028		73,028
CULTURE AND LEISURE												
PARKS AND RECREATION	394,874	CD	6,896	401,770		401,770	28,223	ADE		28,223		28,223
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	599,096			599,096	91,011	508,085						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							3,103,279			3,103,279	300,175	2,803,104
TOTAL EXPENDITURES	$5,129,895		$937,958	$6,067,853	$1,803,520	$4,264,333	$6,857,515		$58,687	$6,916,202	$3,102,922	$3,813,280

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,081,032,644	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,081,032,644		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,626,000	HOMEOWNERS PROPERTY TAX	
OTHER	17,443,026	RELIEF	
TOTAL EXEMPTIONS	$56,069,026	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,024,963,618		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$7,409,076
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$3,528,600

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$851,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,209,677,956	SECURED AND UNSECURED	$1,158,106
		HOMEOWNERS	17,214
TOTAL ASSESSED	$2,210,529,826		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,960,600	HOMEOWNERS PROPERTY TAX	
OTHER	19,210,633	RELIEF	
TOTAL EXEMPTIONS	$65,171,233	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,175,320
NET ASSESSED VALUE	$2,145,358,593		
		VOTER APPROVED TAX RATE	
			$6,741,251
			$4,397,138

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LAGUNA BEACH (ORANGE COUNTY) (CURRENT EST. POP. 24,253) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LAKE ELSINORE (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,126) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,709,336	$6,709,336		$852,736	$852,736
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,912,657		1,912,657			
PROPERTY TAX - PRIOR YEAR		429,059	429,059		203,959	203,959
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		219,991	219,991			
SALES AND USE TAXES		2,293,808	2,293,808		2,024,106	2,024,106
TRANSPORTATION TAX	337,710		337,710	$337,871		337,871
TRANSIENT LODGING TAXES		1,869,134	1,869,134		81,942	81,942
FRANCHISES		549,412	549,412		328,914	328,914
BUSINESS LICENSE TAXES		486,021	486,021		197,147	197,147
REAL PROPERTY TRANSFER TAXES		163,937	163,937		76,617	76,617
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		278,002	278,002	311,319		311,319
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	348,167		348,167	327,960		327,960
OTHER				1,130,288		1,130,288
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	335,477		335,477	720,162		720,162
OTHER LICENSES AND PERMITS	45,415		45,415	161,559	9,836	171,395
FINES AND FORFEITURES						
VEHICLE CODE FINES	78,661		78,661	22,611		22,611
OTHER FINES, FORFEITURES, AND PENALTIES		900,875	900,875		52,795	52,795
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	132,441	1,983,357	2,115,798	94,383	215,775	310,158
RENTS AND CONCESSIONS		285,443	285,443		19,186	19,186
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		940,154	940,154		849,688	849,688
STATE TRAILER COACH IN-LIEU TAX		108	108			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	22,385	132,179	154,564		22,574	22,574
STATE GASOLINE TAX	432,563		432,563	412,666		412,666
OTHER STATE GRANTS	1,314,501	397	1,314,898	1,581,741	372	1,582,113
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	58,875		58,875		14,753	14,753
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,290,032		3,290,032	91,392		91,392
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	179,512		179,512	356,292		356,292
SPECIAL POLICE DEPARTMENT SERVICES	57,389		57,389	2,340		2,340
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	135,627		135,627	203,152		203,152
ANIMAL SHELTER FEES AND CHARGES	23,447		23,447			
ENGINEERING FEES	119,580		119,580	592,465		592,465
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	78,067		78,067	603,195		603,195
SEWER SERVICE CHARGES AND CONNECTION FEES	3,418,944		3,418,944			
SOLID WASTE REVENUES	1,051,343		1,051,343			
FIRST AID AND AMBULANCE CHARGES	12,093		12,093			
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,850,871		1,850,871			
PARKS AND RECREATION FEES	474,462		474,462	42,568		42,568
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	158,946		158,946			
QUASI-EXTERNAL TRANSACTIONS	-650,000		-650,000	1,500,671		1,500,671
OTHER CURRENT SERVICE CHARGES	31,575		31,575	509,957		509,957
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		16,950	16,950			
CONTRIBUTIONS FROM NON-GOVT SOURCES		37,587	37,587			
OTHER SOURCES OF REVENUES	114,465	881,488	995,953	31	249,837	249,868
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,365,205	$18,177,238	$33,542,443	$9,002,623	$5,200,237	$14,202,860

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LAGUNA BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAKE ELSINORE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$831,813			$831,813		$831,813	$522,725			$522,725	$4,569	$518,156
MANAGEMENT AND SUPPORT	913,578		$17,958	931,536	$-650,000	1,581,536	1,262,659			1,262,659	1,500,671	-238,012
PUBLIC SAFETY												
POLICE	5,262,492	AB	129,826	5,392,318	201,763	5,190,555	2,873,169	C		2,873,169	84,081	2,789,088
FIRE	8,383,463	AB	50,792	8,434,255	3,605,474	4,828,781	196,141	C		196,141		196,141
EMERGENCY MEDICAL SERVICES	385,872	AD	4,049	389,921	12,093	377,828		C				
ANIMAL REGULATION	300,863		38,153	339,016	68,862	270,154	86,673			86,673		86,673
WEED ABATEMENT	104,661			104,661	78,067	26,594	231,133			231,133	603,195	-372,062
STREET LIGHTING	154,769	C	8,455	163,224	348,167	-184,943	208,603	AD	$3,980	212,583	327,960	-115,377
DISASTER PREPAREDNESS												
OTHER	697,941		12,376	710,317	66,255	644,062						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,443,990		2,187,572	3,631,562	783,921	2,847,641	2,098,972		427,869	2,526,841	1,077,792	1,449,049
STREET TREES & LANDSCAPING							869,923			869,923	1,130,288	-260,365
PARKING FACILITIES	855,217		12,698	867,915	1,850,871	-982,956						
PUBLIC TRANSIT	746,656	A	221,958	968,614	1,005,698	-37,084		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	523,385	A		523,385		523,385	386,907	AD		386,907		386,907
CONSTRUCTION AND ENGINEERING												
FIRE REGULATION ENFORCEMENT	837,581		3,275	840,856	770,196	70,660	1,247,858		86,227	1,334,085	2,129,185	-795,100
REDEVELOPMENT												
HOUSING	80,500			80,500		80,500						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	3,075			3,075		3,075						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,004,037	D	3,735	1,007,772	1,051,343	-43,571		D				
SEWERS	2,940,015	AC	334,525	3,274,540	3,533,409	-258,869		D				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,443,077	A	5,176,127	9,619,204	2,639,086	6,980,118	357,253	AD	615	357,868	148,555	209,313
MARINA AND WHARFS												
LIBRARIES		E						C			50,825	-50,825
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS							254,147			254,147	321,537	-67,390
COMMUNITY CENTER/AUDITORIUMS	500,000			500,000		500,000	299,611		6,505	306,116		306,116
OTHER	152,449			152,449		152,449	866,016			866,016	1,623,965	-757,949
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$30,565,434		$8,201,499	$38,766,933	$15,365,205	$23,401,728	$11,761,790		$525,196	$12,286,986	$9,002,623	$3,284,363

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,906,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,298,588,745	SECURED AND UNSECURED	$7,346,523
		HOMEOWNERS	136,930
TOTAL ASSESSED	$3,301,495,065		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,840,641
HOMEOWNERS	$38,720,525	HOMEOWNERS PROPERTY TAX	
OTHER	46,495,939	RELIEF	22,020
TOTAL EXEMPTIONS	$85,216,464	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,346,114
NET ASSESSED VALUE	$3,216,278,601		
		VOTER APPROVED TAX RATE	00.055950

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,168,074,208	SECURED AND UNSECURED	$876,988
		HOMEOWNERS	23,207
TOTAL ASSESSED	$1,168,079,208		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$19,751,003	HOMEOWNERS PROPERTY TAX	
OTHER	16,961,994	RELIEF	
TOTAL EXEMPTIONS	$36,712,997	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$900,195
NET ASSESSED VALUE	$1,131,366,211		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$19,847,722	$15,163,444
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,117,582	$5,144,200

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LA PALMA (ORANGE COUNTY) (CURRENT EST. POP. 15,682)			LA QUINTA (RIVERSIDE COUNTY) (CURRENT EST. POP. 16,634)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$918,696	$918,696		$269,700	$269,700
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		85,507	85,507		900	900
OTHER PROPERTY TAXES					66,103	66,103
INTEREST, PENALTIES, AND DELINQUENT TAXES		144,797	144,797			
SALES AND USE TAXES		1,082,226	1,082,226		1,243,079	1,243,079
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		93,386	93,386		2,225,332	2,225,332
FRANCHISES		232,349	232,349		294,655	294,655
BUSINESS LICENSE TAXES		152,532	152,532		82,524	82,524
REAL PROPERTY TRANSFER TAXES		24,997	24,997		105,366	105,366
UTILITY USERS TAX		278,124	278,124			
OTHER NON-PROPERTY TAXES				$1,460,629		1,460,629
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	$460,700		460,700			
OTHER				622,186		622,186
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	100,575		100,575	689,130		689,130
OTHER LICENSES AND PERMITS				5,587		5,587
FINES AND FORFEITURES						
VEHICLE CODE FINES	53,917		53,917	15,189		15,189
OTHER FINES, FORFEITURES, AND PENALTIES		24,870	24,870		4,658	4,658
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	243,028	48,719	291,747	428,607	341,241	769,848
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		587,450	587,450		557,297	557,297
STATE TRAILER COACH IN-LIEU TAX					7	7
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,803	16,803		7,468	7,468
STATE GASOLINE TAX	281,491		281,491	286,701		286,701
OTHER STATE GRANTS	94,621	256	94,877	21,402	268	21,670
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	111,903		111,903			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	229,778		229,778	554,396		554,396
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				54,869		54,869
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				320,094		320,094
ANIMAL SHELTER FEES AND CHARGES				1,180		1,180
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				21,511		21,511
SEWER SERVICE CHARGES AND CONNECTION FEES	231,687		231,687			
SOLID WASTE REVENUES	1,272,698		1,272,698			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	237,145		237,145	1,368		1,368
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,731,827		1,731,827			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,962,233		1,962,233
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				17,000		17,000
OTHER SOURCES OF REVENUES		3,217,820	3,217,820	291,474		291,474
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,049,370	$6,908,532	$11,957,902	$6,753,556	$5,198,598	$11,952,154

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LA PALMA OPERATING EXPENDITURE	PRO-VIDER	LA PALMA CAPITAL OUTLAY	LA PALMA TOTAL EXPENDITURE	LA PALMA FUNCTIONAL REVENUES	LA PALMA NET EXPENDITURE	LA QUINTA OPERATING EXPENDITURE	PRO-VIDER	LA QUINTA CAPITAL OUTLAY	LA QUINTA TOTAL EXPENDITURE	LA QUINTA FUNCTIONAL REVENUES	LA QUINTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$151,873			$151,873		$151,873	$869,583		$6,008	$875,591		$875,591
MANAGEMENT AND SUPPORT	654,241			654,241		654,241	2,023,899		146,260	2,170,159	$2,966,192	-796,033
PUBLIC SAFETY												
POLICE	2,851,391	AB	$97,640	2,949,031	$76,901	2,872,130	1,652,691	C		1,652,691		1,652,691
FIRE		E					13,731	BE		13,731		13,731
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							95,793		610	96,403	6,767	89,636
WEED ABATEMENT							200,912		1,200	202,112	21,511	180,601
STREET LIGHTING	399,743	C	5,335	405,078	474,016	-68,938		C				
DISASTER PREPAREDNESS	29,073		1,644	30,717		30,717						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	394,201		391,369	785,570	476,891	308,679	435,194		154,116	589,310	430,755	158,555
STREET TREES & LANDSCAPING							636,797		3,719	640,516	622,186	18,330
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER					21,584	-21,584						
COMMUNITY DEVELOPMENT												
PLANNING	92,718	A	1,134	93,852		93,852	562,290	A	3,793	566,083	5,463	560,620
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	229,778			229,778	330,353	-100,575	829,986		14,901	844,887	1,064,093	-219,206
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	81,863			81,863		81,863	320,103			320,103		320,103
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,263,278	D		1,263,278	1,274,531	-11,253		C				
SEWERS	250,246	AC		250,246	320,698	-70,452		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	893,840	A	1,234	895,074	245,631	649,443	112,610	AE	716,380	828,990	18,368	810,622
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							100,715		1,260,063	1,360,778	1,618,221	-257,443
OTHER												
PUBLIC UTILITIES												
WATER	1,483,767	A		1,483,767	1,828,765	-344,998		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,776,012		$498,356	$9,274,368	$5,049,370	$4,224,998	$7,854,304		$2,307,050	$10,161,354	$6,753,556	$3,407,798

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	LA PALMA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LA PALMA
STATE ASSESSED	$98,957	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	905,632,562	SECURED AND UNSECURED	$940,283
		HOMEOWNERS	17,264
TOTAL ASSESSED	$905,691,519		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,227,800	HOMEOWNERS PROPERTY TAX	
OTHER	32,254,084	RELIEF	
TOTAL EXEMPTIONS	$54,481,884	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$957,547
NET ASSESSED VALUE	$851,209,635	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	LA QUINTA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LA QUINTA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,950,657,193	SECURED AND UNSECURED	$549,140
		HOMEOWNERS	14,936
TOTAL ASSESSED	$1,950,657,193		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,518,400	HOMEOWNERS PROPERTY TAX	
OTHER	4,357,954	RELIEF	
TOTAL EXEMPTIONS	$24,876,354	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$564,076
NET ASSESSED VALUE	$1,925,780,839	VOTER APPROVED TAX RATE	

	LA PALMA	LA QUINTA
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,440,288	$19,100,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,549,039	$6,400,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LARKSPUR (MARIN COUNTY) (CURRENT EST. POP. 11,976)			LEMOORE (KINGS COUNTY) (CURRENT EST. POP. 15,278)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,460,437	$2,460,437		$427,036	$427,036
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		173,355	173,355		46,313	46,313
OTHER PROPERTY TAXES					544	544
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,351,042	1,351,042		749,700	749,700
TRANSPORTATION TAX				$129,740		129,740
TRANSIENT LODGING TAXES		431,306	431,306		57,271	57,271
FRANCHISES		352,946	352,946		165,097	165,097
BUSINESS LICENSE TAXES		248,009	248,009		62,395	62,395
REAL PROPERTY TRANSFER TAXES		49,906	49,906		21,943	21,943
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		40,205	40,205	562,307		562,307
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				30,014		30,014
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$63,528		63,528	137,659		137,659
OTHER LICENSES AND PERMITS				81	819	900
FINES AND FORFEITURES						
VEHICLE CODE FINES	43,128		43,128	20,651		20,651
OTHER FINES, FORFEITURES, AND PENALTIES					13,063	13,063
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		244,266	244,266	90,574	34,133	124,707
RENTS AND CONCESSIONS		2,427	2,427		7,125	7,125
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		462,044	462,044		548,570	548,570
STATE TRAILER COACH IN-LIEU TAX					200	200
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		42,760	42,760		11,973	11,973
STATE GASOLINE TAX	228,485		228,485	245,516		245,516
OTHER STATE GRANTS	142,665	195	142,860	48,265	244	48,509
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				206,379		206,379
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				46,746		46,746
SPECIAL POLICE DEPARTMENT SERVICES	1,212		1,212	87,265		87,265
SPECIAL FIRE DEPARTMENT SERVICES	1,086		1,086	232		232
PLAN CHECKING FEES	74,397		74,397	42,187		42,187
ANIMAL SHELTER FEES AND CHARGES				618		618
ENGINEERING FEES				143,408		143,408
STREET, SIDEWALK AND CURB REPAIRS	23,806		23,806			
WEED AND LOT CLEANING				2,363		2,363
SEWER SERVICE CHARGES AND CONNECTION FEES				1,021,561		1,021,561
SOLID WASTE REVENUES				1,272,401		1,272,401
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	6,993		6,993			
PARKING FACILITIES						
PARKS AND RECREATION FEES	466,699		466,699	63,618		63,618
GOLF COURSE FEES				999,426		999,426
WATER SERVICE CHARGES AND CONNECTION FEES				1,148,327		1,148,327
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	178,019		178,019	205,601		205,601
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,398	3,398	221,906	1,531	223,437
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,000	2	5,002			
OTHER SOURCES OF REVENUES	3,466	8,703	12,169		415,223	415,223
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,238,484	$5,871,001	$7,109,485	$6,726,845	$2,563,180	$9,290,025

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LARKSPUR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LEMOORE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$62,891			$62,891		$62,891	$30,278			$30,278		$30,278
MANAGEMENT AND SUPPORT	470,317		$5,343	475,660	$34,073	441,587	869,850		$105,322	975,172	$241,953	733,219
PUBLIC SAFETY												
POLICE	1,595,000	AB		1,595,000	44,340	1,550,660	1,570,729	A	5,206	1,575,935	180,668	1,395,267
FIRE	1,683,164	AB	4,839	1,688,003	69,349	1,618,654	121,246	B	33,099	154,345	15,731	138,614
EMERGENCY MEDICAL SERVICES		C						BE				
ANIMAL REGULATION	49,352			49,352		49,352	36,640			36,640	618	36,022
WEED ABATEMENT							2,090			2,090	2,363	-273
STREET LIGHTING		A						E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	672,311		238,182	910,493	322,875	587,618	362,375		298,959	661,334	758,179	-96,845
STREET TREES & LANDSCAPING	295,838		17,139	312,977		312,977	12,329			12,329	18,799	-6,470
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	179,489	A	390	179,879		179,879	172,103	A	375	172,478		172,478
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	85,279			85,279	137,925	-52,646	308,348		287	308,635	370,000	-61,365
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	38,550			38,550		38,550	83,316			83,316		83,316
OTHER							12,334			12,334	11,911	423
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C					874,842	A	10,784	885,626	1,277,193	-391,567
SEWERS		E					931,399	A	28,683	960,082	1,171,136	-211,054
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	465,424	A	34,215	499,639	466,699	32,940	358,499	A	199,404	557,903	189,324	368,579
MARINA AND WHARFS								E				
LIBRARIES	259,291	A	650	259,941	16,083	243,858						
MUSEUMS												
GOLF COURSES							1,429,586			1,429,586	1,246,732	182,854
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	137,656			137,656	147,140	-9,484						
PUBLIC UTILITIES												
WATER		E					861,845	A	706,595	1,568,440	1,242,238	326,202
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,994,562		$300,758	$6,295,320	$1,238,484	$5,056,836	$8,037,809		$1,388,714	$9,426,523	$6,726,845	$2,699,678

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$871,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,219,436,729	SECURED AND UNSECURED	$2,513,535
TOTAL ASSESSED	$1,220,308,129	HOMEOWNERS	42,922
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$17,486,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	30,215,479		
TOTAL EXEMPTIONS	$47,701,479	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,556,457
NET ASSESSED VALUE	$1,172,606,650	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$765,152	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	484,932,831	SECURED AND UNSECURED	$439,996
TOTAL ASSESSED	$485,697,983	HOMEOWNERS	11,193
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$16,532,212	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,210,082		
TOTAL EXEMPTIONS	$24,742,294	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$451,189
NET ASSESSED VALUE	$460,955,689	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,585,000	$6,212,689
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,156,600	$2,288,855

CITY OF LARKSPUR - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LIVINGSTON (MERCED COUNTY) (CURRENT EST. POP. 10,129) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOMA LINDA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 21,286) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$334,554	$334,554		$485,536	$485,536
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		33,950	33,950		67,584	67,584
OTHER PROPERTY TAXES		2,863	2,863		43,535	43,535
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		207,344	207,344		1,578,791	1,578,791
TRANSPORTATION TAX	$211,333		211,333	$88,762		88,762
TRANSIENT LODGING TAXES		3,812	3,812		4,801	4,801
FRANCHISES		324,444	324,444		198,699	198,699
BUSINESS LICENSE TAXES		35,060	35,060		125,762	125,762
REAL PROPERTY TRANSFER TAXES		9,803	9,803		17,755	17,755
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				188,712		188,712
SPECIAL BENEFIT ASSESSMENTS						
FIRE	10,050		10,050			
PARAMEDICS						
POLICE	57,104		57,104			
LIGHTING				138,091		138,091
OTHER	63,218		63,218	368,388		368,388
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	91,213		91,213	209,893		209,893
OTHER LICENSES AND PERMITS	3,421	8,275	11,696	68,617		68,617
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,926		30,926	79,727		79,727
OTHER FINES, FORFEITURES, AND PENALTIES		7,776	7,776			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	144,828	34,524	179,352	670,945	124,956	795,901
RENTS AND CONCESSIONS	187,141	14,347	201,488		127,894	127,894
ROYALTIES						
OTHER		17,570	17,570			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		353,147	353,147		733,557	733,557
STATE TRAILER COACH IN-LIEU TAX		14	14			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,282	9,282		14,599	14,599
STATE GASOLINE TAX	176,916		176,916	365,980		365,980
OTHER STATE GRANTS	44,367	158	44,525	49,030	567	49,597
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	21		21	34,370		34,370
OTHER TAXES IN-LIEU		101,738	101,738			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,261		17,261	11,019		11,019
SPECIAL POLICE DEPARTMENT SERVICES	38,694		38,694			
SPECIAL FIRE DEPARTMENT SERVICES				139,038		139,038
PLAN CHECKING FEES				29,880		29,880
ANIMAL SHELTER FEES AND CHARGES				4,075		4,075
ENGINEERING FEES				28,439		28,439
STREET, SIDEWALK AND CURB REPAIRS	3,483		3,483			
WEED AND LOT CLEANING	450		450	21,071		21,071
SEWER SERVICE CHARGES AND CONNECTION FEES	1,338,805		1,338,805	1,858,508		1,858,508
SOLID WASTE REVENUES	503,671		503,671	1,416,129		1,416,129
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	32,184		32,184			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	865,732		865,732	2,069,544		2,069,544
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	291,688		291,688	595,887		595,887
OTHER CURRENT SERVICE CHARGES	118,550		118,550	9,504		9,504
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				111,478	10,379	121,857
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,029	1,029
OTHER SOURCES OF REVENUES	2,705,000	25,225	2,730,225		980,588	980,588
OTHER FINANCING SOURCES						
SALE OF BONDS				650,000		650,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,936,056	$1,523,886	$8,459,942	$9,207,087	$4,516,032	$13,723,119

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LIVINGSTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOMA LINDA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$67,257			$67,257		$67,257	$130,497			$130,497		$130,497
MANAGEMENT AND SUPPORT	693,556			693,556	$410,238	283,318	1,534,967			1,534,967	$595,887	939,080
PUBLIC SAFETY												
POLICE	1,182,511	AB	$65,941	1,248,452	171,260	1,077,192	1,125,603	C		1,125,603	945,766	179,837
FIRE	151,957	C	3,240	155,197	10,050	145,147	1,658,192	AB	$14,708	1,672,900	228,279	1,444,621
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION					1,822	-1,822	115,092			115,092	18,704	96,388
WEED ABATEMENT					450	-450					21,071	-21,071
STREET LIGHTING		D					198,428	A		198,428	138,091	60,337
DISASTER PREPAREDNESS							71,640			71,640		71,640
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS AND STORM DRAINS	239,756			239,756	409,881	-170,125	794,347		109,109	903,456	545,605	357,851
STREET TREES & LANDSCAPING	65,239			65,239	63,218	2,021	355,224		2,049	357,273	356,711	562
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	76,513	A		76,513		76,513	195,671	A		195,671	27,231	168,440
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	50,409		3,181	53,590	109,904	-56,314	137,738			137,738	300,464	-162,726
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							41,451			41,451		41,451
OTHER	41			41	21	20						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	501,386	D		501,386	509,149	-7,763	1,156,831	D		1,156,831	1,416,129	-259,298
SEWERS	1,235,982	A	18,244	1,254,226	1,384,225	-129,999	1,712,164	AC	49,485	1,761,649	1,878,429	-116,780
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	195,486	A		195,486	37,713	157,773	164,606	A	11,388	175,994	101,968	74,026
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS AREA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER					197,374	-197,374						
PUBLIC UTILITIES												
WATER	2,261,899	A		2,261,899	2,925,751	-663,852	1,852,554	A	286,901	2,139,455	2,632,752	-493,297
GAS												
ELECTRIC												
OTHER												
OTHER	699,886			699,886	705,000	-5,114						
TOTAL EXPENDITURES	$7,421,878		$90,606	$7,512,484	$6,936,056	$576,428	$11,245,005		$473,640	$11,718,645	$9,207,087	$2,511,558

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$517,354	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$329,803
LOCALLY ASSESSED	222,106,509	HOMEOWNERS	8,724
TOTAL ASSESSED	$222,623,863	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,988,341		
OTHER	3,556,397		
TOTAL EXEMPTIONS	$11,544,738	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$338,527
NET ASSESSED VALUE	$211,079,125	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$416,115	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$531,836
LOCALLY ASSESSED	1,218,710,509	HOMEOWNERS	13,428
TOTAL ASSESSED	$1,219,126,624	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,561,554		
OTHER	488,840,446		
TOTAL EXEMPTIONS	$503,402,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$545,264
NET ASSESSED VALUE	$715,724,624	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,732,209	$13,461,543
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,060,741	$11,777,197

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOMITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,628)			LOS ALAMITOS (ORANGE COUNTY) (CURRENT EST. POP. 12,180)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$661,224	$661,224		$838,026	$838,026
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					48,255	48,255
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,004,828	1,004,828		2,029,678	2,029,678
TRANSPORTATION TAX	$331,506		331,506	$231,963		231,963
TRANSIENT LODGING TAXES		108,571	108,571		32,048	32,048
FRANCHISES		219,519	219,519		378,934	378,934
BUSINESS LICENSE TAXES		239,865	239,865		299,395	299,395
REAL PROPERTY TRANSFER TAXES		30,922	30,922		41,025	41,025
UTILITY USERS TAX					1,495,165	1,495,165
OTHER NON-PROPERTY TAXES	4,800	117,000	121,800			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	11,266		11,266			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				50,968		50,968
OTHER LICENSES AND PERMITS	2,002		2,002	10,099		10,099
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,661		39,661	99,449		99,449
OTHER FINES, FORFEITURES, AND PENALTIES		118,340	118,340			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	127,404	108,530	235,934	86,498	115,524	202,022
RENTS AND CONCESSIONS	142,747		142,747		10,800	10,800
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		747,358	747,358		444,522	444,522
STATE TRAILER COACH IN-LIEU TAX					129	129
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					17,021	17,021
STATE GASOLINE TAX	346,226		346,226	220,114		220,114
OTHER STATE GRANTS	96,666	528	97,194	66,753	199	66,952
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				10,452	109,993	120,445
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	634,016		634,016	143,614		143,614
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,230		9,230	6,693		6,693
SPECIAL POLICE DEPARTMENT SERVICES				9,499		9,499
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	181,279		181,279	17,350		17,350
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	139,347		139,347			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	92,565		92,565	475,848		475,848
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,147,567		2,147,567			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	11,937		11,937			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	394		394	11,859		11,859
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					17,959	17,959
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		136,815	136,815	82,397	100,136	182,533
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,318,613	$3,493,500	$7,812,113	$1,523,556	$5,978,809	$7,502,365

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LOMITA OPERATING EXPENDITURE	PRO-VIDER	LOMITA CAPITAL OUTLAY	LOMITA TOTAL EXPENDITURE	LOMITA FUNCTIONAL REVENUES	LOMITA NET EXPENDITURE	LOS ALAMITOS OPERATING EXPENDITURE	PRO-VIDER	LOS ALAMITOS CAPITAL OUTLAY	LOS ALAMITOS TOTAL EXPENDITURE	LOS ALAMITOS FUNCTIONAL REVENUES	LOS ALAMITOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$54,299			$54,299		$54,299	$47,141			$47,141		$47,141
MANAGEMENT AND SUPPORT	1,316,805		$31,143	1,347,948	$297,855	1,050,093	1,182,662		$1,850	1,184,512	$201,617	982,895
PUBLIC SAFETY												
POLICE	1,634,733	C		1,634,733		1,634,733	2,512,786	A	130,647	2,643,433	79,117	2,564,316
FIRE		C						E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION					2,002	-2,002						
WEED ABATEMENT												
STREET LIGHTING		C						C				
DISASTER PREPAREDNESS							4,748			4,748		4,748
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	344,938		497,943	842,881	346,226	496,655	438,233		619,589	1,057,822	659,750	398,072
STREET TREES & LANDSCAPING	17,850			17,850	11,266	6,584						
PARKING FACILITIES					39,661	-39,661						
PUBLIC TRANSIT	189,543	C	40,722	230,265	364,889	-134,624		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							159,591		90,103	249,694		249,694
COMMUNITY DEVELOPMENT												
PLANNING	243,499	AC		243,499	329,856	-86,357	156,241	A	1,875	158,116		158,116
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	98,269		1,063	99,332	4,800	94,532	321,328		17,258	338,586	84,899	253,687
REDEVELOPMENT												
HOUSING	145,529		57,508	203,037	634,410	-431,373						
EMPLOYMENT												
COMMUNITY PROMOTION							39,579			39,579		39,579
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						D				
SEWERS		C						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	578,477	A	7,013	585,490	139,370	446,120	1,115,997	A	78,237	1,194,234	498,173	696,061
MARINA AND WHARFS												
LIBRARIES		C						C				
MUSEUMS	90,709		36,961	127,670	711	126,959						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,692,048	A	624,312	2,316,360	2,147,567	168,793		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,406,699		$1,296,665	$7,703,364	$4,318,613	$3,384,751	$5,978,306		$939,559	$6,917,865	$1,523,556	$5,394,309

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

LOMITA 1994-95 ASSESSED VALUATION		LOMITA 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$919,872,597	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$919,872,597		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,995,032	HOMEOWNERS PROPERTY TAX	
OTHER	17,379,012	RELIEF	
TOTAL EXEMPTIONS	$38,374,044	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$881,498,553		
		VOTER APPROVED TAX RATE	

LOS ALAMITOS 1994-95 ASSESSED VALUATION		LOS ALAMITOS 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,016,144	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	824,514,735	SECURED AND UNSECURED	$993,341
		HOMEOWNERS	18,390
TOTAL ASSESSED	$831,530,879		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,037,600	HOMEOWNERS PROPERTY TAX	
OTHER	18,339,622	RELIEF	
TOTAL EXEMPTIONS	$29,377,222	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,011,731
NET ASSESSED VALUE	$802,153,657		
		VOTER APPROVED TAX RATE	

	LOMITA	LOS ALAMITOS
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$10,424,227	$6,629,598
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,500,000	$5,065,700

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOS BANOS (MERCED COUNTY) (CURRENT EST. POP. 18,738)			MARYSVILLE (YUBA COUNTY) (CURRENT EST. POP. 12,793)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$923,367	$923,367		$777,965	$777,965
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,546		3,546			
PROPERTY TAX - PRIOR YEAR		78,433	78,433		126,658	126,658
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,387,942	1,387,942		1,846,935	1,846,935
TRANSPORTATION TAX	221,839		221,839	$166,295		166,295
TRANSIENT LODGING TAXES		97,103	97,103		59,941	59,941
FRANCHISES		301,761	301,761		144,854	144,854
BUSINESS LICENSE TAXES		69,940	69,940		127,235	127,235
REAL PROPERTY TRANSFER TAXES		34,016	34,016		6,392	6,392
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	183,002		183,002			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	126,068		126,068			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	273,710		273,710	41,162		41,162
OTHER LICENSES AND PERMITS	9,947		9,947	5,147	496,655	501,802
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,542		18,542	80,282		80,282
OTHER FINES, FORFEITURES, AND PENALTIES		12,292	12,292			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	69,058	199,511	268,569	131,633	178,247	309,880
RENTS AND CONCESSIONS	15,334	6,353	21,687		16,117	16,117
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		647,205	647,205		458,090	458,090
STATE TRAILER COACH IN-LIEU TAX		100	100		201	201
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		26,278	26,278		22,183	22,183
STATE GASOLINE TAX	320,387		320,387	237,069		237,069
OTHER STATE GRANTS	109,130	288	109,418	217,410	53,194	270,604
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	16,920		16,920	74,893		74,893
OTHER TAXES IN-LIEU		1,735	1,735			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,657		16,657			
SPECIAL POLICE DEPARTMENT SERVICES	93,620		93,620	89,053		89,053
SPECIAL FIRE DEPARTMENT SERVICES	3,659		3,659	111,025		111,025
PLAN CHECKING FEES	54,320		54,320			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	156,377		156,377			
STREET, SIDEWALK AND CURB REPAIRS	2,580		2,580			
WEED AND LOT CLEANING	15,591		15,591			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,398,828		1,398,828	886,867		886,867
SOLID WASTE REVENUES	948,303		948,303			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	426,044		426,044	148,431		148,431
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,173,444		1,173,444			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	122,357		122,357			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	339,802		339,802			
OTHER CURRENT SERVICE CHARGES	773,367		773,367	154,789		154,789
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,000	5,000		4,002	4,002
CONTRIBUTIONS FROM NON-GOVT SOURCES				56		56
OTHER SOURCES OF REVENUES		13,338	13,338	6,671	142,603	149,474
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,892,432	$3,804,662	$10,697,094	$2,350,783	$4,461,472	$6,812,255

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LOS BANOS OPERATING EXPENDITURE	PRO-VIDER	LOS BANOS CAPITAL OUTLAY	LOS BANOS TOTAL EXPENDITURE	LOS BANOS FUNCTIONAL REVENUES	LOS BANOS NET EXPENDITURE	MARYSVILLE OPERATING EXPENDITURE	PRO-VIDER	MARYSVILLE CAPITAL OUTLAY	MARYSVILLE TOTAL EXPENDITURE	MARYSVILLE FUNCTIONAL REVENUES	MARYSVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$286,699			$286,699		$286,699	$79,127			$79,127		$79,127
MANAGEMENT AND SUPPORT	1,096,797		$28,018	1,124,815	$738,712	386,103	718,595		$18,395	736,990	$26,509	710,481
PUBLIC SAFETY												
POLICE	2,375,515	A	103,314	2,478,829	136,073	2,342,756	2,013,623	AB	60,539	2,074,362	290,342	1,784,020
FIRE	485,694	AB	136,350	622,044	3,659	618,385	987,113	AB	17,526	1,004,639	127,518	877,121
EMERGENCY MEDICAL SERVICES		E					7,528	AE		7,528		7,528
ANIMAL REGULATION	61,403			61,403	9,714	51,689	48,462			48,462		48,462
WEED ABATEMENT	36,798			36,798	15,591	21,207	77,280			77,280		77,280
STREET LIGHTING	151,520	D		151,520	126,068	25,452	151,116	A		151,116		151,116
DISASTER PREPAREDNESS												
OTHER							4,001			4,001		4,001
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	803,878		200,134	1,004,012	948,739	55,273	522,410		256,416	778,826	456,756	322,070
STREET TREES & LANDSCAPING							21,342			21,342		21,342
PARKING FACILITIES							49,120			49,120	16,665	32,455
PUBLIC TRANSIT		E						C				
AIRPORTS	170,457		7,839	178,296	168,973	9,323						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	32,624	AD		32,624	11,966	20,658	108,125	A		108,125	10,307	97,818
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	409,647		1,518	411,165	501,064	-89,899	92,442		3,800	96,242	62,223	34,019
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							145,553			145,553	168,232	-22,679
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,313,036	D		1,313,036	948,303	364,733		D				
SEWERS	1,192,236	A	236,902	1,429,138	1,590,422	-161,284	730,322	A	16,922	747,244	963,245	-216,001
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,005,890	A	168,489	1,174,379	482,894	691,485	504,000	A	68,375	572,375	228,986	343,389
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	818,270	A	29,744	848,014	1,210,254	-362,240		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,240,464		$912,308	$11,152,772	$6,892,432	$4,260,340	$6,260,359		$441,973	$6,702,332	$2,350,783	$4,351,549

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	LOS BANOS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LOS BANOS	1994-95 ASSESSED VALUATION	MARYSVILLE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MARYSVILLE
STATE ASSESSED	$1,809,816	PROPERTY TAXES ALLOCATED		STATE ASSESSED	$1,310,257	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	696,340,657	SECURED AND UNSECURED	$1,006,652	LOCALLY ASSESSED	444,292,727	SECURED AND UNSECURED	$800,844
		HOMEOWNERS	26,628			HOMEOWNERS	22,016
TOTAL ASSESSED	$698,141,473			TOTAL ASSESSED	$445,602,984		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED		LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,358,634	HOMEOWNERS PROPERTY TAX RELIEF		HOMEOWNERS	$12,798,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,594,948			OTHER	43,790,229		
TOTAL EXEMPTIONS	$34,953,582	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,033,280	TOTAL EXEMPTIONS	$56,589,029	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$822,860
NET ASSESSED VALUE	$663,187,891			NET ASSESSED VALUE	$389,013,955		
		VOTER APPROVED TAX RATE				VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$17,785,200				$8,349,674
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$8,571,256				$6,380,363

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MILLBRAE (SAN MATEO COUNTY) (CURRENT EST. POP. 21,236) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MILL VALLEY (MARIN COUNTY) (CURRENT EST. POP. 13,582) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,634,381	$1,634,381		$3,749,330	$3,749,330
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$45,835		45,835	$50,938		50,938
PROPERTY TAX - PRIOR YEAR		143,751	143,751		342,102	342,102
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,329	24,329			
SALES AND USE TAXES		1,596,957	1,596,957		1,323,400	1,323,400
TRANSPORTATION TAX	228,088		228,088			
TRANSIENT LODGING TAXES		2,283,519	2,283,519		93,826	93,826
FRANCHISES		348,846	348,846		542,069	542,069
BUSINESS LICENSE TAXES		196,579	196,579		356,982	356,982
REAL PROPERTY TRANSFER TAXES		46,925	46,925		68,062	68,062
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				158,771	14,109	172,880
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	90,289		90,289	134,454		134,454
OTHER LICENSES AND PERMITS	10,527		10,527	8,481		8,481
FINES AND FORFEITURES						
VEHICLE CODE FINES	62,474		62,474	32,870		32,870
OTHER FINES, FORFEITURES, AND PENALTIES	6,639	44,021	50,660	1,416	156,451	157,867
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	145,820	246,913	392,733	157,204	323,788	480,992
RENTS AND CONCESSIONS	34,051	66,410	100,461	80,678		80,678
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		756,328	756,328		521,930	521,930
STATE TRAILER COACH IN-LIEU TAX		15	15			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,209	30,495	31,704	740	64,482	65,222
STATE GASOLINE TAX	399,471		399,471	257,188		257,188
OTHER STATE GRANTS	152,756	349	153,105	95,338	220	95,558
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,824,940		4,824,940	9,657		9,657
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	485,976		485,976			
OTHER TAXES IN-LIEU		60,100	60,100			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,154		27,154	34,050		34,050
SPECIAL POLICE DEPARTMENT SERVICES	38,331		38,331	7,320		7,320
SPECIAL FIRE DEPARTMENT SERVICES	69,892		69,892	537,744		537,744
PLAN CHECKING FEES	27,555		27,555	106,100		106,100
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,121		7,121	1,994		1,994
STREET, SIDEWALK AND CURB REPAIRS				4,455		4,455
WEED AND LOT CLEANING	372		372			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,729,070		2,729,070	1,914,703		1,914,703
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				50,941		50,941
PARKING FACILITIES				149,377		149,377
PARKS AND RECREATION FEES	415,131		415,131	365,363		365,363
GOLF COURSE FEES				429,290		429,290
WATER SERVICE CHARGES AND CONNECTION FEES	1,956,130		1,956,130			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	256,829		256,829			
OTHER CURRENT SERVICE CHARGES	121,494		121,494	116,873		116,873
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				14,799		14,799
CONTRIBUTIONS FROM NON-GOVT SOURCES				51,080		51,080
OTHER SOURCES OF REVENUES		173,313	173,313	17,797		17,797
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,137,154	$7,653,231	$19,790,385	$4,789,621	$7,556,751	$12,346,372

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MILLBRAE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MILL VALLEY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$258,377			$258,377		$258,377	$471,332			$471,332	$14,311	$457,021
MANAGEMENT AND SUPPORT	538,294		$4,487	542,781	$256,829	285,952	392,517		$74,231	466,748	123,427	343,321
PUBLIC SAFETY												
POLICE	2,535,672	AB	40,628	2,576,300	131,500	2,444,800	2,257,231	AB	116,058	2,373,289	295,739	2,077,550
FIRE	1,936,332	A	30,027	1,966,359	116,936	1,849,423	2,114,748	AB	122,293	2,237,041	606,987	1,630,054
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION												
WEED ABATEMENT	17,232			17,232	372	16,860						
STREET LIGHTING	161,615	A		161,615		161,615	62,052	E	15,000	77,052		77,052
DISASTER PREPAREDNESS	15,500			15,500		15,500						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	591,933		2,432,754	3,024,687	5,576,597	-2,551,910	526,865		953,142	1,480,007	291,481	1,188,526
STREET TREES & LANDSCAPING					4,615	-4,615						
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	86,684	A		86,684		86,684	181,637	A		181,637	167,743	13,894
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	999,883			999,883	162,633	837,250	493,192		2,600	495,792	283,779	212,013
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	61,000			61,000		61,000						
OTHER					607,470	-607,470						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS	2,320,804	A	200,001	2,520,805	2,768,115	-247,310	1,401,473	A	500,615	1,902,088	1,960,813	-58,725
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,612,652	A	2,913	1,615,565	449,182	1,166,383	949,657	A	67,704	1,017,361	470,403	546,958
MARINA AND WHARFS												
LIBRARIES		E					820,824	A	62,466	883,290	145,648	737,642
MUSEUMS												
GOLF COURSES							302,355		128,459	430,814	429,290	1,524
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,791,089	A	713,140	2,504,229	2,062,905	441,324		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,927,067		$3,423,950	$16,351,017	$12,137,154	$4,213,863	$9,973,883		$2,042,568	$12,016,451	$4,789,621	$7,226,830

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,320,362	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,433,065,349	SECURED AND UNSECURED	$1,647,667
		HOMEOWNERS	36,771
TOTAL ASSESSED	$1,440,385,711		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	19,911
HOMEOWNERS	$33,717,600	HOMEOWNERS PROPERTY TAX	
OTHER	5,861,057	RELIEF	506
TOTAL EXEMPTIONS	$39,578,657	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,704,855
NET ASSESSED VALUE	$1,400,807,054		
		VOTER APPROVED TAX RATE	00 001500

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$28,693	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,450,392,233	SECURED AND UNSECURED	$3,817,244
		HOMEOWNERS	65,322
TOTAL ASSESSED	$1,450,420,926		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,385
HOMEOWNERS	$24,635,800	HOMEOWNERS PROPERTY TAX	
OTHER	26,453,579	RELIEF	
TOTAL EXEMPTIONS	$51,089,379	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,883,951
NET ASSESSED VALUE	$1,399,331,547		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$11,831,471	$8,417,771
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$7,546,265	$6,783,000

CITY OF MILL VALLEY - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MORAGA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 16,613)			MORRO BAY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 10,021)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$669,202	$669,202		$1,106,762	$1,106,762
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-885	-885		56,527	56,527
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					16,952	16,952
SALES AND USE TAXES		656,627	656,627		903,577	903,577
TRANSPORTATION TAX	$164,300		164,300	$109,310		109,310
TRANSIENT LODGING TAXES					876,234	876,234
FRANCHISES		182,125	182,125		296,081	296,081
BUSINESS LICENSE TAXES					123,262	123,262
REAL PROPERTY TRANSFER TAXES		52,280	52,280		25,266	25,266
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,720		1,720			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	99,993		99,993			
OTHER	129,881		129,881			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				92,550		92,550
OTHER LICENSES AND PERMITS	1,722	290	2,012			
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,792		27,792	27,063		27,063
OTHER FINES, FORFEITURES, AND PENALTIES		380	380			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	27,598	59,042	86,640	1,374	212,987	214,361
RENTS AND CONCESSIONS		172,978	172,978		15,950	15,950
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		613,562	613,562		376,998	376,998
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,191	15,191		8,054	8,054
STATE GASOLINE TAX	304,116		304,116	185,632		185,632
OTHER STATE GRANTS	116,643	271	116,914	9,791	33,391	43,182
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					20,952	20,952
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	302,482		302,482			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	139,500		139,500	32,704		32,704
SPECIAL POLICE DEPARTMENT SERVICES	14,858		14,858	16,528		16,528
SPECIAL FIRE DEPARTMENT SERVICES				9,650		9,650
PLAN CHECKING FEES				50,736		50,736
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				7,726		7,726
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				13,071		13,071
SEWER SERVICE CHARGES AND CONNECTION FEES				1,131,487		1,131,487
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	146,685		146,685	182,616		182,616
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,964,614		1,964,614
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				881,749		881,749
HOSPITAL REVENUES						
TRANSIT REVENUES				32,192		32,192
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	9,804		9,804	315,389		315,389
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,181	5,181		1,764	1,764
CONTRIBUTIONS FROM NON-GOVT SOURCES		8,648	8,648			
OTHER SOURCES OF REVENUES	164,493	9,511	174,004	723,979	347,850	1,071,829
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,651,587	$2,444,403	$4,095,990	$5,788,161	$4,422,607	$10,210,768

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MORAGA OPERATING EXPENDITURE	PRO-VIDER	MORAGA CAPITAL OUTLAY	MORAGA TOTAL EXPENDITURE	MORAGA FUNCTIONAL REVENUES	MORAGA NET EXPENDITURE	MORRO BAY OPERATING EXPENDITURE	PRO-VIDER	MORRO BAY CAPITAL OUTLAY	MORRO BAY TOTAL EXPENDITURE	MORRO BAY FUNCTIONAL REVENUES	MORRO BAY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$230,661			$230,661		$230,661	$45,592			$45,592		$45,592
MANAGEMENT AND SUPPORT	255,675			255,675		255,675	1,356,180		$20,716	1,376,896	$1,006,269	370,627
PUBLIC SAFETY												
POLICE	1,166,566	AB		1,166,566	$93,021	1,073,545	1,505,560	AB	31,121	1,536,681	43,591	1,493,090
FIRE		E					784,734	AB	22,110	806,844	9,650	797,194
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION												
WEED ABATEMENT							13,071			13,071	13,071	
STREET LIGHTING	101,764	C		101,764	100,624	1,140	65,913	D		65,913		65,913
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	756,671			756,671	622,526	134,145	566,049			566,049	185,632	380,417
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					231,161	C	35,929	267,090	151,293	115,797
AIRPORTS												
PORTS AND HARBORS							1,096,811		17,608	1,114,419	881,749	232,670
OTHER							303,833			303,833		303,833
COMMUNITY DEVELOPMENT												
PLANNING	313,804	A		313,804	9,804	304,000	3,685	A		3,685		3,685
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					141,212	-141,212	182,336		18,692	201,028	183,716	17,312
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							111,020			111,020		111,020
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					117,158	D		117,158		117,158
SEWERS		E					1,058,279	A	60,107	1,118,386	1,131,487	-13,101
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	603,456	AB	$1,638	605,094	334,117	270,977	1,347,411	A	244,926	1,592,337	182,616	1,409,721
MARINA AND WHARFS												
LIBRARIES	14,179	E		14,179		14,179		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	77,901			77,901		77,901						
OTHER	104,456			104,456	47,801	56,655	35,492			35,492		35,492
PUBLIC UTILITIES												
WATER		E					1,748,135	A	377,614	2,125,749	1,964,614	161,135
GAS												
ELECTRIC												
OTHER												
OTHER	299,903			299,903	302,482	-2,579	303			303	34,473	-34,170
TOTAL EXPENDITURES	$3,925,036		$1,638	$3,926,674	$1,651,587	$2,275,087	$10,572,723		$828,823	$11,401,546	$5,788,161	$5,613,385

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,450,865,578	SECURED AND UNSECURED	$701,308
		HOMEOWNERS	15,658
TOTAL ASSESSED	$1,450,865,578		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,848,600	HOMEOWNERS PROPERTY TAX	
OTHER	80,990,113	RELIEF	
TOTAL EXEMPTIONS	$112,838,713	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$716,966
NET ASSESSED VALUE	$1,338,026,865	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$331,230	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	702,904,680	SECURED AND UNSECURED	$1,191,469
		HOMEOWNERS	16,989
TOTAL ASSESSED	$703,235,910		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$13,777,180	HOMEOWNERS PROPERTY TAX	
OTHER	11,357,795	RELIEF	
TOTAL EXEMPTIONS	$25,134,975	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,208,458
NET ASSESSED VALUE	$678,100,935	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $5,453,785

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $2,188,723

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	NORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,704) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	OAKDALE (STANISLAUS COUNTY) (CURRENT EST. POP. 14,279) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$605,377	$605,377		$696,101	$696,101
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		39,665	39,665		70,586	70,586
OTHER PROPERTY TAXES					5,622	5,622
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,782	17,782			
SALES AND USE TAXES		1,581,911	1,581,911		1,535,778	1,535,778
TRANSPORTATION TAX	$310,943		310,943	$168,009		168,009
TRANSIENT LODGING TAXES		33,520	33,520		82,863	82,863
FRANCHISES		280,344	280,344		322,586	322,586
BUSINESS LICENSE TAXES		135,252	135,252		109,469	109,469
REAL PROPERTY TRANSFER TAXES		28,533	28,533		37,691	37,691
UTILITY USERS TAX		365,332	365,332			
OTHER NON-PROPERTY TAXES	369,768		369,768	383,686		383,686
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	176,460		176,460	267,642		267,642
OTHER LICENSES AND PERMITS	58,575	4,159	62,734	10,415		10,415
FINES AND FORFEITURES						
VEHICLE CODE FINES	32,601		32,601	22,443		22,443
OTHER FINES, FORFEITURES, AND PENALTIES		21,084	21,084	42,308		42,308
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	316,280	303,207	619,487	34,116	150,796	184,912
RENTS AND CONCESSIONS	38,991	3,000	41,991	10,546	35,202	45,748
ROYALTIES					670	670
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		896,880	896,880		514,151	514,151
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,177	16,177		19,780	19,780
STATE GASOLINE TAX	436,458		436,458	246,510		246,510
OTHER STATE GRANTS	155,579	397	155,976	115,015	222	115,237
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				95,403		95,403
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,523		5,523	20,199		20,199
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	41,547		41,547	1,740		1,740
SPECIAL POLICE DEPARTMENT SERVICES				12,202		12,202
SPECIAL FIRE DEPARTMENT SERVICES	15,337		15,337	122		122
PLAN CHECKING FEES				123,734		123,734
ANIMAL SHELTER FEES AND CHARGES	24,130		24,130	6,627		6,627
ENGINEERING FEES	46,168		46,168	22,713		22,713
STREET, SIDEWALK AND CURB REPAIRS	4,602		4,602	48,669		48,669
WEED AND LOT CLEANING	2,278		2,278	6,838		6,838
SEWER SERVICE CHARGES AND CONNECTION FEES	1,175,899		1,175,899	1,026,920		1,026,920
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				22,776		22,776
PARKS AND RECREATION FEES	172,621		172,621	82,818		82,818
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,393,127		2,393,127	848,794		848,794
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				89,045		89,045
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				18,528		18,528
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	301,906		301,906	82,164		82,164
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	13,179		13,179			
CONTRIBUTIONS FROM NON-GOVT SOURCES	100	13,025	13,125	530		530
OTHER SOURCES OF REVENUES	177,622	414,914	592,536	90,203		90,203
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,269,694	$4,760,559	$11,030,253	$3,900,715	$3,581,517	$7,482,232

CITY OF NORCO - SEE APPENDIX C

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	NORCO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OAKDALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$284,907			$284,907	$376,576	$-91,669	$29,224			$29,224		$29,224
MANAGEMENT AND SUPPORT	572,629			572,629		572,629	509,082		$24,250	533,332	$105,162	428,170
PUBLIC SAFETY												
POLICE	1,606,870	C		1,606,870	280,019	1,326,851	1,900,417	AB	53,089	1,953,506	148,422	1,805,084
FIRE	1,668,716	A	$228,059	1,896,775	64,212	1,832,563	934,164	AB	14,706	948,870	122	948,748
EMERGENCY MEDICAL SERVICES	4,544	E	4,365	8,909		8,909	49,167	ABE	774	49,941		49,941
ANIMAL REGULATION	370,780			370,780	83,815	286,965	56,975			56,975	16,873	40,102
WEED ABATEMENT					2,278	-2,278					6,838	-6,838
STREET LIGHTING		E						D				
DISASTER PREPAREDNESS												
OTHER	30,983			30,983		30,983						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	676,712		462,007	1,138,719	960,216	178,503	387,743		396,284	784,027	846,874	-62,847
STREET TREES & LANDSCAPING					33,400	-33,400						
PARKING FACILITIES							1,660			1,660	24,191	-22,531
PUBLIC TRANSIT		C					75,691	D		75,691	78,190	-2,499
AIRPORTS							101,541		36,938	138,479	122,039	16,440
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	142,789	A	3,774	146,563	27,918	118,645	321,184	A		321,184		321,184
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	191,840		695	192,535	279,551	-87,016	405,522		1,838	407,360	490,080	-82,720
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							1,932			1,932		1,932
OTHER											62,936	-62,936
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	1,512,589	A	297,051	1,809,640	1,608,990	200,650	814,289	A	67,750	882,039	1,048,869	-166,830
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	951,359	A	83,198	1,034,557	290,206	744,351	513,013	A	37,176	550,189	82,818	467,371
MARINA AND WHARFS												
LIBRARIES		E			26,991	-26,991	101,247	C		101,247		101,247
MUSEUMS							6,342			6,342	4,015	2,327
GOLF COURSES												
SPORTS ARENA/STADIUMS					12,000	-12,000						
COMMUNITY CENTER/AUDITORIUMS												
OTHER	78,814			78,814	5,523	73,291	2,813			2,813	6,340	-3,527
PUBLIC UTILITIES												
WATER	2,883,298	A	566,287	3,449,585	2,174,119	1,275,466	566,586	A	141,043	707,629	856,946	-149,317
GAS												
ELECTRIC												
OTHER												
OTHER	28,477			28,477	43,880	-15,403						
TOTAL EXPENDITURES	$11,005,307		$1,645,436	$12,650,743	$6,269,694	$6,381,049	$6,778,592		$773,848	$7,552,440	$3,900,715	$3,651,725

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	NORCO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	NORCO	1994-95 ASSESSED VALUATION	OAKDALE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	OAKDALE
STATE ASSESSED		PROPERTY TAXES ALLOCATED		STATE ASSESSED	$1,288,637	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$945,199,213	SECURED AND UNSECURED	$642,917	LOCALLY ASSESSED	719,555,828	SECURED AND UNSECURED	$692,126
		HOMEOWNERS	16,275			HOMEOWNERS	19,893
TOTAL ASSESSED	$945,199,213			TOTAL ASSESSED	$720,844,465		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED		LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$27,307,000	HOMEOWNERS PROPERTY TAX RELIEF		HOMEOWNERS	$17,776,847	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,547,816			OTHER	11,936,685		
TOTAL EXEMPTIONS	$40,854,816	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$659,192	TOTAL EXEMPTIONS	$29,713,532	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$712,019
NET ASSESSED VALUE	$904,344,397			NET ASSESSED VALUE	$691,130,933		
		VOTER APPROVED TAX RATE				VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$11,146,443				$6,656,749
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$10,465,161				$3,859,701

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ORINDA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 17,102) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 12,639) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$907,984	$907,984		$377,489	$377,489
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$67,576		67,576
PROPERTY TAX - PRIOR YEAR					97,538	97,538
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,298	2,298
SALES AND USE TAXES		611,462	611,462		2,248,401	2,248,401
TRANSPORTATION TAX	$2,305,810		2,305,810	342,850		342,850
TRANSIENT LODGING TAXES					156,807	156,807
FRANCHISES		250,597	250,597		167,455	167,455
BUSINESS LICENSE TAXES					66,816	66,816
REAL PROPERTY TRANSFER TAXES		82,651	82,651		9,924	9,924
UTILITY USERS TAX					638,357	638,357
OTHER NON-PROPERTY TAXES	289,235		289,235			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	251,043		251,043			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				86,535		86,535
OTHER LICENSES AND PERMITS				22,075		22,075
FINES AND FORFEITURES						
VEHICLE CODE FINES	78,033		78,033	3,432		3,432
OTHER FINES, FORFEITURES, AND PENALTIES	1,141		1,141		22,289	22,289
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		543,175	543,175	230,837	175,969	406,806
RENTS AND CONCESSIONS		1,538	1,538		3,771	3,771
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		592,562	592,562		463,900	463,900
STATE TRAILER COACH IN-LIEU TAX					502	502
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,263	20,263	1,238	10,409	11,647
STATE GASOLINE TAX	312,890		312,890	242,280		242,280
OTHER STATE GRANTS	292,815	279	293,094	77,853		77,853
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	309,555		309,555	3,556,615		3,556,615
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				18,544		18,544
SPECIAL POLICE DEPARTMENT SERVICES	4,623		4,623	54,410		54,410
SPECIAL FIRE DEPARTMENT SERVICES				21,572		21,572
PLAN CHECKING FEES	121,587		121,587	36,621		36,621
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	204,205		204,205	22,495		22,495
STREET, SIDEWALK AND CURB REPAIRS				76,171		76,171
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				892,436		892,436
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	719,375		719,375	85,778		85,778
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				53,311		53,311
CEMETERY REVENUES						
HOUSING REVENUES				546		546
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				40,600		40,600
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				188,433		188,433
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					64,462	64,462
CONTRIBUTIONS FROM NON-GOVT SOURCES	16,233		16,233	6,604	965	7,569
OTHER SOURCES OF REVENUES	39,640		39,640	457,647	205,445	663,092
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,946,185	$3,010,511	$7,956,696	$6,586,459	$4,712,797	$11,299,256

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	ORINDA						OROVILLE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$509,399			$509,399		$509,399	$190,949			$190,949		$190,949
MANAGEMENT AND SUPPORT	610,844			610,844	$50,152	560,692	412,861			412,861	$17,563	395,298
PUBLIC SAFETY												
POLICE	1,295,479	AC	$47,010	1,342,489	83,797	1,258,692	2,174,458	ABE	$61,895	2,236,353	111,396	2,124,957
FIRE		E					1,301,728	ABE	64,059	1,365,787	87,284	1,278,503
EMERGENCY MEDICAL SERVICES		E					147,923	AD		147,923		147,923
ANIMAL REGULATION	27,645			27,645		27,645	55,000			55,000		55,000
WEED ABATEMENT							29,585			29,585		29,585
STREET LIGHTING	57,023	E		57,023	41,997	15,026	202,530	A		202,530		202,530
DISASTER PREPAREDNESS	33,067			33,067		33,067						
OTHER	50,188			50,188		50,188						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	795,133		3,049,240	3,844,373	3,606,806	237,567	473,123		41,766	514,889	614,389	-99,500
STREET TREES & LANDSCAPING							176,036			176,036		176,036
PARKING FACILITIES							35,561			35,561		35,561
PUBLIC TRANSIT		E					257,768	CD		257,768	395,354	-137,586
AIRPORTS							34,499		3,921,389	3,955,888	3,593,792	362,096
PORTS AND HARBORS												
OTHER							102			102		102
COMMUNITY DEVELOPMENT												
PLANNING	490,148	A		490,148		490,148	116,517	AD		116,517		116,517
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	464,953			464,953	325,792	139,161	229,758			229,758	207,544	22,214
REDEVELOPMENT												
HOUSING							418,051			418,051	52,142	365,909
EMPLOYMENT												
COMMUNITY PROMOTION							26,128			26,128	124,844	-98,716
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E			7,951	-7,951		D				
SEWERS		E					1,164,816	AC	59,287	1,224,103	1,088,463	135,640
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	906,751	A	188,298	1,095,049	829,690	265,359	189,246	AC	45,659	234,905	122,775	112,130
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS							209,060			209,060		209,060
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							218,677		2,500	221,177	170,913	50,264
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,240,630		$3,284,548	$8,525,178	$4,946,185	$3,578,993	$8,064,376		$4,196,555	$12,260,931	$6,586,459	$5,674,472

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,945,058,869	SECURED AND UNSECURED	$1,052,287
		HOMEOWNERS	20,923
TOTAL ASSESSED	$1,945,058,869		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$40,087,469	HOMEOWNERS PROPERTY TAX	
OTHER	22,965,121	RELIEF	
TOTAL EXEMPTIONS	$63,052,590	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,073,210
NET ASSESSED VALUE	$1,882,006,279		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,637,779	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	508,536,578	SECURED AND UNSECURED	$367,382
		HOMEOWNERS	9,250
TOTAL ASSESSED	$512,174,357		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	45,355
HOMEOWNERS	$12,424,468	HOMEOWNERS PROPERTY TAX	
OTHER	37,243,150	RELIEF	1,119
TOTAL EXEMPTIONS	$49,667,618	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$423,106
NET ASSESSED VALUE	$462,506,739		
		VOTER APPROVED TAX RATE	00.009000

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,123,093	$13,434,645
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,501,982	$5,941,937

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PACIFIC GROVE (MONTEREY COUNTY) (CURRENT EST. POP. 16,841)			PALOS VERDES ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,661)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,518,552	$1,518,552		$2,211,873	$2,211,873
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$92,427		92,427			
PROPERTY TAX - PRIOR YEAR		81,627	81,627		-41,973	-41,973
OTHER PROPERTY TAXES					75	75
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,349,593	1,349,593		171,052	171,052
TRANSPORTATION TAX				$233,277		233,277
TRANSIENT LODGING TAXES		1,908,957	1,908,957			
FRANCHISES		306,127	306,127		239,581	239,581
BUSINESS LICENSE TAXES		265,652	265,652		200,278	200,278
REAL PROPERTY TRANSFER TAXES		36,494	36,494		90,999	90,999
UTILITY USERS TAX		885,870	885,870		1,878,718	1,878,718
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				2,127,047		2,127,047
PARAMEDICS				986		986
POLICE				5,137		5,137
LIGHTING						
OTHER				2,542		2,542
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	97,131		97,131	298,435		298,435
OTHER LICENSES AND PERMITS	9,274	21,408	30,682	26,598	39,227	65,825
FINES AND FORFEITURES						
VEHICLE CODE FINES	116,079		116,079	17,243		17,243
OTHER FINES, FORFEITURES, AND PENALTIES		31,449	31,449		113,694	113,694
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	173,865	109,356	283,221	64,969	305,737	370,706
RENTS AND CONCESSIONS	118,611		118,611	15,576	476,322	491,898
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		606,363	606,363		450,022	450,022
STATE TRAILER COACH IN-LIEU TAX					34	34
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,104	27,329	29,433		41,834	41,834
STATE GASOLINE TAX	302,374		302,374	243,048		243,048
OTHER STATE GRANTS	85,290		85,290	213,742	223	213,965
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	12,055		12,055			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				41,144		41,144
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	45,480		45,480			
SPECIAL POLICE DEPARTMENT SERVICES	58,989		58,989	57,874		57,874
SPECIAL FIRE DEPARTMENT SERVICES	17,903		17,903			
PLAN CHECKING FEES	67,465		67,465	110,321		110,321
ANIMAL SHELTER FEES AND CHARGES	4,532		4,532			
ENGINEERING FEES				50,320		50,320
STREET, SIDEWALK AND CURB REPAIRS	1,738		1,738	1,850		1,850
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	549,348		549,348			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	21,107		21,107			
PARKING FACILITIES						
PARKS AND RECREATION FEES	204,848		204,848			
GOLF COURSE FEES	1,202,734		1,202,734			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	204,823		204,823			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	230,000		230,000			
OTHER CURRENT SERVICE CHARGES	44,879		44,879	371,178		371,178
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	-1,787		-1,787		4,336	4,336
CONTRIBUTIONS FROM NON-GOVT SOURCES	99,107	11,541	110,648			
OTHER SOURCES OF REVENUES	223,891	32,517	256,408		50,979	50,979
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,984,267	$7,192,835	$11,177,102	$3,881,287	$6,233,011	$10,114,298

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PACIFIC GROVE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALOS VERDES ESTATES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$112,942			$112,942		$112,942	$339,751			$339,751		$339,751
MANAGEMENT AND SUPPORT	731,621			731,621	$283,109	448,512	1,031,750		$401,786	1,433,536		1,433,536
PUBLIC SAFETY												
POLICE	2,979,223	AB	$50,970	3,030,193	68,053	2,962,140	2,755,953	AB	3,934	2,759,887	$248,771	2,511,116
FIRE	1,509,177	AB	11,940	1,521,117	27,553	1,493,564	2,105,174	C		2,105,174	2,114,251	-9,077
EMERGENCY MEDICAL SERVICES	9,966	BE		9,966	7,905	2,061		C			986	-986
ANIMAL REGULATION					13,806	-13,806					26,463	-26,463
WEED ABATEMENT							38,361			38,361		38,361
STREET LIGHTING	129,759	AD		129,759	3,204	126,555		F				
DISASTER PREPAREDNESS	8,956		20,953	29,909	20,772	9,137	3,245			3,245		3,245
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	482,746		89,145	571,891	329,166	242,725	503,559		634,475	1,138,034	328,734	809,300
STREET TREES & LANDSCAPING							109,866			109,866		109,866
PARKING FACILITIES	2,642			2,642		2,642						
PUBLIC TRANSIT		E					439,179	CE		439,179	243,478	195,701
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	10,944	AB	2,000	12,944	2,040	10,904	124,515	D		124,515	18,789	105,726
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	503,758		7,477	511,235	329,255	181,980	262,648			262,648	507,761	-245,113
REDEVELOPMENT												
HOUSING	18,263			18,263	34,130	-15,867						
EMPLOYMENT												
COMMUNITY PROMOTION	110,129		18	110,147	48,317	61,830						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		DC						D				
SEWERS	527,840	AC		527,840	772,239	-244,399		D				
CEMETERIES	203,439			203,439	250,568	-47,129						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,038,493	A		1,038,493	441,303	597,190	677,501	A	98,751	776,252	20,876	755,376
MARINA AND WHARFS												
LIBRARIES	580,983	A	15,467	596,448	103,057	493,391		E				
MUSEUMS	207,566		15,197	222,763	39,308	183,455						
GOLF COURSES	808,968			808,968	1,197,847	-388,879						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					12,635	-12,635						
OTHER	89,369			89,369		89,369	387,454		22,765	410,219	371,178	39,041
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,066,782		$213,167	$10,279,949	$3,984,267	$6,295,682	$8,778,956		$1,161,711	$9,940,667	$3,881,287	$6,059,380

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	PACIFIC GROVE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PACIFIC GROVE	1994-95 ASSESSED VALUATION	PALOS VERDES ESTATES	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PALOS VERDES ESTATES
STATE ASSESSED	$629,111	PROPERTY TAXES ALLOCATED		STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,044,158,854	SECURED AND UNSECURED	$1,661,550	LOCALLY ASSESSED	$2,188,137,780	SECURED AND UNSECURED	$2,296,014
		HOMEOWNERS	28,232			HOMEOWNERS	41,169
TOTAL ASSESSED	$1,044,787,965			TOTAL ASSESSED	$2,188,137,780		
		PROPERTY TAXES LEVIED FOR DEBT				PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	50,014	LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$21,611,167	HOMEOWNERS PROPERTY TAX		HOMEOWNERS	$28,845,600	HOMEOWNERS PROPERTY TAX	
OTHER	51,369,708	RELIEF	1,081	OTHER	7,141,558	RELIEF	
TOTAL EXEMPTIONS	$72,980,875	TOTAL PROPERTY TAXES		TOTAL EXEMPTIONS	$35,987,158	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED	$1,740,877			ALLOCATED AND LEVIED	$2,337,183
NET ASSESSED VALUE	$971,807,090			NET ASSESSED VALUE	$2,152,150,622		
		VOTER APPROVED TAX RATE	.000005000			VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$12,935,453				$7,893,954
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$6,445,299				$3,379,964

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 11,084) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PINOLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 18,318) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,403,028	$3,403,028		$972,541	$972,541
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		395,589	395,589			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,744	3,744			
SALES AND USE TAXES		152,314	152,314		1,411,041	1,411,041
TRANSPORTATION TAX	$189,060		189,060	$175,523		175,523
TRANSIENT LODGING TAXES					151,279	151,279
FRANCHISES		152,197	152,197		223,119	223,119
BUSINESS LICENSE TAXES		199,968	199,968		105,190	105,190
REAL PROPERTY TRANSFER TAXES		1,057,885	1,057,885		35,140	35,140
UTILITY USERS TAX		693,875	693,875		1,080,099	1,080,099
OTHER NON-PROPERTY TAXES		672,949	672,949	115,493	146,237	261,730
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	133,816		133,816	137,206		137,206
OTHER LICENSES AND PERMITS	11,437	19,874	31,311	8,381		8,381
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,711		28,711	12,904		12,904
OTHER FINES, FORFEITURES, AND PENALTIES		2,945	2,945	30,624	18,966	49,590
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	138,982	84,399	223,381	75,342	70,273	145,615
RENTS AND CONCESSIONS		164,700	164,700		78,424	78,424
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		433,065	433,065		660,213	660,213
STATE TRAILER COACH IN-LIEU TAX					28	28
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		53,115	53,115		39,536	39,536
STATE GASOLINE TAX	206,978		206,978	333,184		333,184
OTHER STATE GRANTS	61,687	33,811	95,498	171,060	297	171,357
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	6,682		6,682			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	7,307		7,307			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	110,885		110,885			
SPECIAL POLICE DEPARTMENT SERVICES	26,692		26,692	289,287		289,287
SPECIAL FIRE DEPARTMENT SERVICES	287		287	200,139		200,139
PLAN CHECKING FEES	52,207		52,207	17,406		17,406
ANIMAL SHELTER FEES AND CHARGES	14,615		14,615			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	763,538		763,538	1,987,859		1,987,859
SOLID WASTE REVENUES	43,465		43,465			
FIRST AID AND AMBULANCE CHARGES	183,870		183,870			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	991,830		991,830	227,357		227,357
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				955,452		955,452
OTHER CURRENT SERVICE CHARGES	3,520		3,520	169,231		169,231
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,055	1,055		2,400	2,400
CONTRIBUTIONS FROM NON-GOVT SOURCES	423,557		423,557	267,183		267,183
OTHER SOURCES OF REVENUES		51,331	51,331	215,170		215,170
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,399,126	$7,575,844	$10,974,970	$5,388,801	$4,994,783	$10,383,584

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PIEDMONT OPERATING EXPENDITURE	PIEDMONT PRO-VIDER	PIEDMONT CAPITAL OUTLAY	PIEDMONT TOTAL EXPENDITURE	PIEDMONT FUNCTIONAL REVENUES	PIEDMONT NET EXPENDITURE	PINOLE OPERATING EXPENDITURE	PINOLE PRO-VIDER	PINOLE CAPITAL OUTLAY	PINOLE TOTAL EXPENDITURE	PINOLE FUNCTIONAL REVENUES	PINOLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$271,324		$3,134	$274,458		$274,458	$75,490			$75,490	$52,882	$22,608
MANAGEMENT AND SUPPORT	646,709		92,214	738,923	$14,175	724,748	538,944			538,944	534,149	4,795
PUBLIC SAFETY												
POLICE	2,150,910	A	22,380	2,173,290	464,481	1,708,809	3,299,146	AB	$37,955	3,337,103	515,535	2,821,568
FIRE	1,848,255	A	52,697	1,900,952	7,594	1,893,358	1,523,011	AB		1,523,011	267,882	1,255,129
EMERGENCY MEDICAL SERVICES	270,428	A		270,428	183,870	86,558		E				
ANIMAL REGULATION	73,374			73,374	25,789	47,585						
WEED ABATEMENT	15,397			15,397		15,397						
STREET LIGHTING	177,763	D		177,763		177,763	186,168	E		186,168		186,168
DISASTER PREPAREDNESS	9,468			9,468		9,468						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	913,747		259,581	1,173,328	431,694	741,634	385,529		507,682	893,211	740,878	152,333
STREET TREES & LANDSCAPING	54,764		14,734	69,498		69,498						
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	23,702	A		23,702	1,800	21,902	392,282	A		392,282	283,074	109,208
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	324,605			324,605	296,908	27,697	290,715		1,774	292,489	288,169	4,320
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
PUBLIC WASTE	48,429	D		48,429	43,465	4,964		D				
SEWERS	325,935	AD		325,935	893,300	-567,365	1,585,092	A	382,815	1,967,907	2,036,970	-69,063
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,669,283	A	468,867	2,138,150	1,036,050	1,102,100	756,989	A	3,492	760,481	669,262	91,219
MARINA AND WHARFS												
LIBRARIES	325,058	C		325,058		325,058		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	114,954		6,469	121,423		121,423						
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,264,105		$920,076	$10,184,181	$3,399,126	$6,785,055	$9,033,368		$933,718	$9,967,086	$5,388,801	$4,578,285

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,177,030,897	SECURED AND UNSECURED	$3,642,066
		HOMEOWNERS	77,415
TOTAL ASSESSED	$1,177,030,897		
LESS EXEMPTIONS		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$22,663,200	SECURED AND UNSECURED	
OTHER	4,333,599	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$26,996,799	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,719,481
NET ASSESSED VALUE	$1,150,034,098	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$459,700	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	969,568,054	SECURED AND UNSECURED	$727,916
		HOMEOWNERS	40,927
TOTAL ASSESSED	$970,027,754		
LESS EXEMPTIONS		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$32,237,800	SECURED AND UNSECURED	
OTHER	5,579,673	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$37,817,473	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$768,843
NET ASSESSED VALUE	$932,210,281	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $9,796,979

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $6,899,614

CITY OF PIEDMONT - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PORT HUENEME (VENTURA COUNTY) (CURRENT EST. POP. 21,868) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RANCHO MIRAGE (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,699) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$745,355	$745,355		$1,429,660	$1,429,660
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$580		580			
PROPERTY TAX - PRIOR YEAR		1,760	1,760		13,886	13,886
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		19,069	19,069			
SALES AND USE TAXES		576,493	576,493		2,085,718	2,085,718
TRANSPORTATION TAX	322,022		322,022	$352,009		352,009
TRANSIENT LODGING TAXES		176,839	176,839		3,745,460	3,745,460
FRANCHISES		299,390	299,390		605,421	605,421
BUSINESS LICENSE TAXES		232,522	232,522		111,308	111,308
REAL PROPERTY TRANSFER TAXES		26,505	26,505		98,736	98,736
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				498,932		498,932
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,507,515		1,507,515
PARAMEDICS						
POLICE						
LIGHTING	155,562		155,562			
OTHER	632,811		632,811	172,618		172,618
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	55,616		55,616	187,645		187,645
OTHER LICENSES AND PERMITS	4,653		4,653		300	300
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,706		13,706	81,640		81,640
OTHER FINES, FORFEITURES, AND PENALTIES		228,311	228,311			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	446,728	1,006,036	1,452,764	194,507	1,127,693	1,322,200
RENTS AND CONCESSIONS	34,158	139,643	173,801			
ROYALTIES						
OTHER					1,000	1,000
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		762,342	762,342		373,409	373,409
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,882	16,882		6,838	6,838
STATE GASOLINE TAX	261,096		261,096	136,161		136,161
OTHER STATE GRANTS	105,667	352	106,019	41,219		41,219
COUNTY GRANTS OF STATE GASOLINE TAX	112,806		112,806			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	312,636		312,636			
OTHER TAXES IN-LIEU		4,511	4,511			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,533		11,533	51,801		51,801
SPECIAL POLICE DEPARTMENT SERVICES	1,716		1,716			
SPECIAL FIRE DEPARTMENT SERVICES				3,566		3,566
PLAN CHECKING FEES	1,008		1,008	149,691		149,691
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	35,069		35,069	82,075		82,075
STREET, SIDEWALK AND CURB REPAIRS	450		450			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,874,641		1,874,641			
SOLID WASTE REVENUES	2,128,974		2,128,974			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	152,673		152,673	2,285		2,285
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,236,450		1,236,450			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	351,375		351,375			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				9,263		9,263
QUASI-EXTERNAL TRANSACTIONS				943,958		943,958
OTHER CURRENT SERVICE CHARGES	454,141		454,141	65,537		65,537
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		15,643	15,643			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		717,570	717,570	80,287	98,615	178,902
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,706,071	$4,969,223	$13,675,294	$4,560,709	$9,698,044	$14,258,753

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PORT HUENEME OPERATING EXPENDITURE	PRO-VIDER	PORT HUENEME CAPITAL OUTLAY	PORT HUENEME TOTAL EXPENDITURE	PORT HUENEME FUNCTIONAL REVENUES	PORT HUENEME NET EXPENDITURE	RANCHO MIRAGE OPERATING EXPENDITURE	PRO-VIDER	RANCHO MIRAGE CAPITAL OUTLAY	RANCHO MIRAGE TOTAL EXPENDITURE	RANCHO MIRAGE FUNCTIONAL REVENUES	RANCHO MIRAGE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$225,577		$1,212	$226,789		$226,789	$95,541		$1,038	$96,579		$96,579
MANAGEMENT AND SUPPORT	968,426			968,426	$29,051	939,375	2,543,301		2,955	2,546,256	$957,585	1,588,671
PUBLIC SAFETY												
POLICE	2,274,727	A	156,958	2,431,685	83,529	2,348,156	1,747,782	C	1,498	1,749,280		1,749,280
FIRE		C					1,704,510	C	27	1,704,537	1,562,143	142,394
EMERGENCY MEDICAL SERVICES		D						C				
ANIMAL REGULATION	39,713			39,713	36	39,677	14,183			14,183		14,183
WEED ABATEMENT												
STREET LIGHTING	117,044	D		117,044	155,562	-38,518	897	DC		897	56	841
DISASTER PREPAREDNESS							14,404			14,404		14,404
OTHER	22,191			22,191		22,191					56,789	-56,789
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	784,620		3,558	788,178	710,080	78,098	1,073,375		2,041,166	3,114,541	1,137,018	1,977,523
STREET TREES & LANDSCAPING	198,956			198,956	174,335	24,621	419,169		1,188	420,357		420,357
PARKING FACILITIES												
PUBLIC TRANSIT		E					46,317	DC		46,317	74,517	-28,200
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	280,751	A	2,580	283,331		283,331	610,715	A	2,053	612,768	180	612,588
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	95,091			95,091	103,301	-8,210	465,061		1,692	466,753	609,483	-142,730
REDEVELOPMENT	772,931			772,931	753,518	19,413						
HOUSING	346,439			346,439	351,375	-4,936						
EMPLOYMENT												
COMMUNITY PROMOTION							984,567			984,567		984,567
OTHER							5,242			5,242	357	4,885
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,999,224	AD		1,999,224	2,128,974	-129,750		D				
SEWERS	2,034,993	A	595,653	2,630,646	2,282,053	348,593		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	598,472	A		598,472	611,149	-12,677	192,046	A	927,037	1,119,083	141,907	977,176
MARINA AND WHARFS												
LIBRARIES		C					645,780	C		645,780	20,674	625,106
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	232,929		208,949	441,878	47,342	394,536						
OTHER												
PUBLIC UTILITIES												
WATER	927,123	A		927,123	1,275,766	-348,643		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,919,207		$968,910	$12,888,117	$8,706,071	$4,182,046	$10,562,890		$2,978,654	$13,541,544	$4,560,709	$8,980,835

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	PORT HUENEME	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PORT HUENEME
STATE ASSESSED	$493,185	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	830,507,709	SECURED AND UNSECURED	$675,419
		HOMEOWNERS	17,208
TOTAL ASSESSED	$831,000,894		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS.		SECURED AND UNSECURED	
HOMEOWNERS	$19,177,200	HOMEOWNERS PROPERTY TAX	
OTHER	3,427,617	RELIEF	
TOTAL EXEMPTIONS	$22,604,817	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$692,627
NET ASSESSED VALUE	$808,396,077	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	RANCHO MIRAGE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO MIRAGE
STATE ASSESSED	$319,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,016,430,413	SECURED AND UNSECURED	$432,861
		HOMEOWNERS	11,651
TOTAL ASSESSED	$3,016,750,343		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS.		SECURED AND UNSECURED	
HOMEOWNERS	$20,105,597	HOMEOWNERS PROPERTY TAX	
OTHER	210,694,648	RELIEF	
TOTAL EXEMPTIONS	$230,800,245	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$444,512
NET ASSESSED VALUE	$2,785,950,098	VOTER APPROVED TAX RATE	

	PORT HUENEME	RANCHO MIRAGE
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,983,662	$21,513,266
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,914,952	$10,100,037

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	RED BLUFF (TEHAMA COUNTY) (CURRENT EST. POP. 13,021)			REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 18,885)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$697,227	$697,227		$538,060	$538,060
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$61,574		61,574			
PROPERTY TAX - PRIOR YEAR		22,450	22,450		9,203	9,203
OTHER PROPERTY TAXES		5,141	5,141		7,871	7,871
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,349	3,349			
SALES AND USE TAXES		1,954,326	1,954,326		1,100,874	1,100,874
TRANSPORTATION TAX	154,441		154,441	$491,271		491,271
TRANSIENT LODGING TAXES		311,408	311,408		12,280	12,280
FRANCHISES		173,472	173,472		323,792	323,792
BUSINESS LICENSE TAXES		155,161	155,161		57,006	57,006
REAL PROPERTY TRANSFER TAXES		13,230	13,230		14,226	14,226
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	534,039	102,273	636,312	69,631	9,882	79,513
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	47,157		47,157	15,297		15,297
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	121,852		121,852	150,594		150,594
OTHER LICENSES AND PERMITS	10,444	1,037	11,481	4,261		4,261
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,973		47,973	27,902		27,902
OTHER FINES, FORFEITURES, AND PENALTIES	2,604		2,604		19,468	19,468
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	51,930	91,675	143,605	100,077	86,238	186,315
RENTS AND CONCESSIONS	3,600	15,649	19,249	32,890		32,890
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		476,186	476,186		609,816	609,816
STATE TRAILER COACH IN-LIEU TAX		231	231			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,986	29,266	31,252		9,377	9,377
STATE GASOLINE TAX	236,253		236,253	332,381		332,381
OTHER STATE GRANTS	90,735	213	90,948	74,693	300	74,993
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				3,922		3,922
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	86,922		86,922	18,051		18,051
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	65,341		65,341	7,691		7,691
SPECIAL POLICE DEPARTMENT SERVICES	124,476		124,476	60,047		60,047
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	67,743		67,743	61,587		61,587
ANIMAL SHELTER FEES AND CHARGES	2,976		2,976	697		697
ENGINEERING FEES	16,085		16,085	128,587		128,587
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	12,878		12,878			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,121,006		1,121,006	841,348		841,348
SOLID WASTE REVENUES				1,383,272		1,383,272
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	13,930		13,930			
PARKS AND RECREATION FEES	48,706		48,706	204,278		204,278
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	986,129		986,129	803,752		803,752
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	48,154		48,154	46,844		46,844
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,504		8,504
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,530		4,530	144,540		144,540
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	78		78		15	15
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	134,993	25,887	160,880	213,245		213,245
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,098,535	$4,078,181	$8,176,716	$5,225,362	$2,798,408	$8,023,770

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	RED BLUFF OPERATING EXPENDITURE	PRO-VIDER	RED BLUFF CAPITAL OUTLAY	RED BLUFF TOTAL EXPENDITURE	RED BLUFF FUNCTIONAL REVENUES	RED BLUFF NET EXPENDITURE	REEDLEY OPERATING EXPENDITURE	PRO-VIDER	REEDLEY CAPITAL OUTLAY	REEDLEY TOTAL EXPENDITURE	REEDLEY FUNCTIONAL REVENUES	REEDLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$146,793			$146,793	$20,707	$126,086	$122,429			$122,429		$122,429
MANAGEMENT AND SUPPORT	280,034		$4,298	284,332		284,332	285,376			285,376	$358,728	-73,352
PUBLIC SAFETY												
POLICE	1,840,788	A	90,242	1,931,030	273,433	1,657,597	2,015,019	AB	$4,002	2,019,021	119,232	1,899,789
FIRE	891,397	AB	138,981	1,030,378	26,050	1,004,328	171,596	B	18,484	190,080		190,080
EMERGENCY MEDICAL SERVICES		BE						E				
ANIMAL REGULATION	43,984			43,984	13,420	30,564					2,933	-2,933
WEED ABATEMENT	5,270			5,270	12,878	-7,608						
STREET LIGHTING	84,336	D		84,336		84,336	129,874	D		129,874		129,874
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	447,573		137,228	584,801	534,514	50,287	703,382		358,462	1,061,844	818,697	243,147
STREET TREES & LANDSCAPING							13,661			13,661	15,297	-1,636
PARKING FACILITIES	81,215			81,215	13,930	67,285						
PUBLIC TRANSIT		D					83,090	A		83,090	83,090	
AIRPORTS	74,937		13,671	88,608	60,154	28,454	58,883			58,883	48,568	10,315
PORTS AND HARBORS												
OTHER	53,020			53,020	78	52,942						
COMMUNITY DEVELOPMENT												
PLANNING	320,602	AB	31	320,633	11,589	309,044	141,018	A		141,018		141,018
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	120,565		16,460	137,025	274,771	-137,746	189,716			189,716	379,179	-189,463
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	65,338			65,338		65,338	60,752			60,752		60,752
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,215,487	A		1,215,487	1,409,627	-194,140
SEWERS	880,449	A	198,604	1,079,053	1,477,688	-398,635	872,987	A	148,369	1,021,356	878,171	143,185
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	410,226	A	12,824	423,050	68,477	354,573	521,081	A		521,081	272,913	248,168
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					127,529	-127,529	107,389			107,389		107,389
OTHER												
PUBLIC UTILITIES												
WATER	831,581	A	391,460	1,223,041	1,183,317	39,724	709,366	A	65,356	774,722	838,927	-64,205
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,578,108		$1,003,799	$7,581,907	$4,098,535	$3,483,372	$7,401,106		$594,673	$7,995,779	$5,225,362	$2,770,417

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,017,994	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	422,380,491	SECURED AND UNSECURED	$763,500
		HOMEOWNERS	28,864
TOTAL ASSESSED	$423,398,485		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,908
HOMEOWNERS	$15,672,400	HOMEOWNERS PROPERTY TAX	
OTHER	32,618,978	RELIEF	
TOTAL EXEMPTIONS	$48,305,178	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$796,272
NET ASSESSED VALUE	$375,093,307		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,843,775	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	456,646,059	SECURED AND UNSECURED	$549,200
		HOMEOWNERS	16,822
TOTAL ASSESSED	$458,489,834		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,747,644	HOMEOWNERS PROPERTY TAX	
OTHER	24,660,111	RELIEF	
TOTAL EXEMPTIONS	$41,407,755	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$566,022
NET ASSESSED VALUE	$417,082,079		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$8,242,697	$5,050,745
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,969,992	$3,722,424

CITY OF RED BLUFF - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	RIVERBANK (STANISLAUS COUNTY) (CURRENT EST. POP. 12,756)			SAN ANSELMO (MARIN COUNTY) (CURRENT EST. POP. 12,136)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$658,236	$658,236		$1,964,561	$1,964,561
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$27,595		27,595	$554,408		554,408
PROPERTY TAX - PRIOR YEAR					4,421	4,421
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					136,885	136,885
SALES AND USE TAXES		396,066	396,066		795,657	795,657
TRANSPORTATION TAX	205,973		205,973			
TRANSIENT LODGING TAXES						
FRANCHISES		192,450	192,450		212,092	212,092
BUSINESS LICENSE TAXES		51,896	51,896		159,483	159,483
REAL PROPERTY TRANSFER TAXES		25,042	25,042		43,235	43,235
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	553,459		553,459	6,415	459,351	465,766
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	28,919		28,919			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	149,842		149,842	214,602		214,602
OTHER LICENSES AND PERMITS	107,474		107,474			
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,427		9,427	33,257		33,257
OTHER FINES, FORFEITURES, AND PENALTIES		289	289		69,006	69,006
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	64,515	172,661	237,176		82,912	82,912
RENTS AND CONCESSIONS	252,300		252,300	82,548		82,548
ROYALTIES					2,428	2,428
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		441,742	441,742		493,516	493,516
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,305	18,305		17,556	17,556
STATE GASOLINE TAX	220,667		220,667	232,336		232,336
OTHER STATE GRANTS	82,135	206	82,341	550,956	16,481	567,437
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	378,383		378,383			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	75,736		75,736			
SPECIAL POLICE DEPARTMENT SERVICES	77,211		77,211	16,753		16,753
SPECIAL FIRE DEPARTMENT SERVICES				322,242		322,242
PLAN CHECKING FEES	39,441		39,441	21,817		21,817
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				30,601		30,601
STREET, SIDEWALK AND CURB REPAIRS				9,035		9,035
WEED AND LOT CLEANING	2,736		2,736			
SEWER SERVICE CHARGES AND CONNECTION FEES	608,034		608,034			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				8,445		8,445
PARKING FACILITIES	4,246		4,246			
PARKS AND RECREATION FEES	26,875		26,875	446,447		446,447
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	532,208		532,208			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	17,657		17,657			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,255	4,255		1,400	1,400
CONTRIBUTIONS FROM NON-GOVT SOURCES					130	130
OTHER SOURCES OF REVENUES	166,048	11,483	177,531		20,861	20,861
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,630,881	$1,972,631	$5,603,512	$2,529,862	$4,479,975	$7,009,837

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	RIVERBANK OPERATING EXPENDITURE	PRO-VIDER	RIVERBANK CAPITAL OUTLAY	RIVERBANK TOTAL EXPENDITURE	RIVERBANK FUNCTIONAL REVENUES	RIVERBANK NET EXPENDITURE	SAN ANSELMO OPERATING EXPENDITURE	PRO-VIDER	SAN ANSELMO CAPITAL OUTLAY	SAN ANSELMO TOTAL EXPENDITURE	SAN ANSELMO FUNCTIONAL REVENUES	SAN ANSELMO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$409,660			$409,660		$409,660	$23,481			$23,481		$23,481
MANAGEMENT AND SUPPORT	1,173,105			1,173,105	$419,835	753,270	714,374		$24,714	739,088		739,088
PUBLIC SAFETY												
POLICE	1,600,527	A	$52,570	1,653,097	168,773	1,484,324	1,661,641	A	73,576	1,735,217	$621,279	1,113,938
FIRE		E					1,443,157	C	33,317	1,476,474	322,242	1,154,232
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	59,181		1,250	60,431	5,572	54,859						
WEED ABATEMENT	3,980			3,980	2,736	1,244						
STREET LIGHTING	46,352	A		46,352	28,919	17,433		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	341,998		212,070	554,068	1,017,106	-463,038	461,500		854,128	1,315,628	777,705	537,923
STREET TREES & LANDSCAPING	7,726			7,726		7,726						
PARKING FACILITIES					4,246	-4,246						
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	167,563	A		167,563		167,563	168,956	A		168,956		168,956
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	442,320		413,181	855,501	365,434	490,067	307,076		45,934	353,010	267,020	85,990
REDEVELOPMENT	176,863			176,863	236,642	-59,779						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							2,001			2,001		2,001
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	632,583	A	127,621	760,204	663,137	97,067		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	329,690	A	79,274	408,964	26,875	382,089	727,916	A	33,392	761,308	446,447	314,861
MARINA AND WHARFS												
LIBRARIES	45,956	C		45,956		45,956	277,164	A	22,591	299,755	12,621	287,134
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	55,869			55,869	17,657	38,212	94,776			94,776	82,548	12,228
OTHER												
PUBLIC UTILITIES												
WATER	991,865	A		991,865	673,949	317,916		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,485,238		$885,966	$7,371,204	$3,630,881	$3,740,323	$5,882,042		$1,087,652	$6,969,694	$2,529,862	$4,439,832

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	RIVERBANK	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	RIVERBANK
STATE ASSESSED	$1,187,040	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	443,160,128	SECURED AND UNSECURED	$580,898
		HOMEOWNERS	16,696
TOTAL ASSESSED	$444,347,168		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	768
HOMEOWNERS	$16,590,094	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,187,337		
TOTAL EXEMPTIONS	$18,777,431	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$598,362
NET ASSESSED VALUE	$425,569,737	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	SAN ANSELMO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAN ANSELMO
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$917,016,562	SECURED AND UNSECURED	$1,986,617
		HOMEOWNERS	34,261
TOTAL ASSESSED	$917,016,562		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	547,256
HOMEOWNERS	$21,439,600	HOMEOWNERS PROPERTY TAX RELIEF	12,649
OTHER	23,919,494		
TOTAL EXEMPTIONS	$45,359,094	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,580,783
NET ASSESSED VALUE	$871,657,468	VOTER APPROVED TAX RATE	00.059000

	RIVERBANK	SAN ANSELMO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$5,741,193	$3,766,481
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,091,150	$3,715,682

CITY OF RIVERBANK - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN FERNANDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,712)			SANGER (FRESNO COUNTY) (CURRENT EST. POP. 18,563)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$687,819	$687,819		$487,013	$487,013
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,105,822		1,105,822	$136,342		136,342
PROPERTY TAX - PRIOR YEAR		-124,498	-124,498		29,567	29,567
OTHER PROPERTY TAXES					11,735	11,735
INTEREST, PENALTIES, AND DELINQUENT TAXES		742	742		2,930	2,930
SALES AND USE TAXES		3,708,178	3,708,178		911,833	911,833
TRANSPORTATION TAX	403,284		403,284			
TRANSIENT LODGING TAXES					4,004	4,004
FRANCHISES		157,417	157,417		135,828	135,828
BUSINESS LICENSE TAXES		834,550	834,550		102,406	102,406
REAL PROPERTY TRANSFER TAXES		15,309	15,309		14,440	14,440
UTILITY USERS TAX					576,059	576,059
OTHER NON-PROPERTY TAXES		286,328	286,328			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	257,788		257,788	134,282		134,282
OTHER				136,975		136,975
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	139,295		139,295	92,928		92,928
OTHER LICENSES AND PERMITS	15,416		15,416	7,184		7,184
FINES AND FORFEITURES						
VEHICLE CODE FINES	255,133		255,133	35,103		35,103
OTHER FINES, FORFEITURES, AND PENALTIES	908,650	10,723	919,373		3,281	3,281
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	192,773	286,670	479,443	534,206	178,165	712,371
RENTS AND CONCESSIONS		62,146	62,146		2,400	2,400
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		776,407	776,407		655,701	655,701
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		45,116	45,116		10,742	10,742
STATE GASOLINE TAX	428,124		428,124	316,571		316,571
OTHER STATE GRANTS	686,623	385	687,008	316,155	298	316,453
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		8,570	8,570	153,398		153,398
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	291,567		291,567	191,215		191,215
OTHER TAXES IN-LIEU					260,008	260,008
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,218		21,218	40,918		40,918
SPECIAL POLICE DEPARTMENT SERVICES	65,904		65,904	10,393		10,393
SPECIAL FIRE DEPARTMENT SERVICES				14,548		14,548
PLAN CHECKING FEES				29,519		29,519
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	26,532		26,532			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	21,512		21,512	3,880		3,880
SEWER SERVICE CHARGES AND CONNECTION FEES	1,953,563		1,953,563	1,142,573		1,142,573
SOLID WASTE REVENUES	885,074		885,074	1,369,087		1,369,087
FIRST AID AND AMBULANCE CHARGES				380,942		380,942
LIBRARY FINES AND FEES						
PARKING FACILITIES	148,835		148,835			
PARKS AND RECREATION FEES	52,596		52,596	135,323		135,323
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,836,005		1,836,005	1,164,295		1,164,295
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	16,877		16,877			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	25,861		25,861			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					4,513	4,513
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					1,673,254	1,673,254
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,738,452	$6,755,862	$16,494,314	$6,345,837	$5,064,177	$11,410,014

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN FERNANDO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANGER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$359,760			$359,760	$1,105,822	$-746,062	$377,391		$7,192	$384,583		$384,583
MANAGEMENT AND SUPPORT	1,414,734			1,414,734	37,936	1,376,798	1,044,554		15,729	1,060,283	$39,627	1,020,656
PUBLIC SAFETY												
POLICE	4,447,977	A	$132,665	4,580,642	1,236,829	3,343,813	2,114,860	AB	84,970	2,199,830	115,857	2,083,973
FIRE	1,765,340	C		1,765,340		1,765,340	988,877	AB	27,569	1,016,446	18,428	998,018
EMERGENCY MEDICAL SERVICES		CD					462,541	A	1,520	464,061	380,942	83,119
ANIMAL REGULATION												
WEED ABATEMENT	23,294			23,294	21,512	1,782						
STREET LIGHTING	227,622	AD		227,622	257,788	-30,166	134,282	A		134,282	134,282	
DISASTER PREPAREDNESS	25,454			25,454		25,454						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,179,252		96,095	1,275,347	428,124	847,223	311,051		409,220	720,271	881,253	-160,982
STREET TREES & LANDSCAPING	134,566			134,566		134,566						
PARKING FACILITIES	158,942			158,942	148,835	10,107						
PUBLIC TRANSIT	297,760	C		297,760	1,031,331	-733,571		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	497,938	A		497,938	132,300	365,638	187,709	A	1,410	189,119	10,000	179,119
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	305,418			305,418	187,045	118,373	174,172			174,172	163,365	10,807
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	245,356			245,356	291,567	-46,211						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	815,168	D		815,168	885,074	-69,906	1,657,762	A	85,871	1,743,633	1,371,711	371,922
SEWERS	610,371	A	18,720	629,091	2,067,181	-1,438,090	1,053,954	A	38,641	1,092,595	1,142,573	-49,978
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,031,498	A	7,275	1,038,773	52,596	986,177	920,060	A	69,660	989,720	295,207	694,513
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,890,211	A		1,890,211	1,854,512	35,699	946,034	A	1,123,928	2,069,962	1,792,592	277,370
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,430,661		$254,755	$15,685,416	$9,738,452	$5,946,964	$10,373,247		$1,865,710	$12,238,957	$6,345,837	$5,893,120

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$390,231	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$701,212
LOCALLY ASSESSED	771,014,776	HOMEOWNERS	14,202
TOTAL ASSESSED	$771,405,007	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,041,739
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	33,008
HOMEOWNERS	$16,780,690	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,790,161
OTHER	13,401,521	VOTER APPROVED TAX RATE	00.196700
TOTAL EXEMPTIONS	$30,182,211		
NET ASSESSED VALUE	$741,222,796		

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,355,011	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$566,995
LOCALLY ASSESSED	435,799,909	HOMEOWNERS	22,778
TOTAL ASSESSED	$437,154,920	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	118,262
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	4,354
HOMEOWNERS	$16,123,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$712,389
OTHER	4,590,754	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$20,714,554		
NET ASSESSED VALUE	$416,440,366		

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$12,928,146	$8,101,365
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$12,928,146	$4,463,200

CITY OF SANGER - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN JACINTO (RIVERSIDE COUNTY) (CURRENT EST. POP. 23,976)			SAN MARINO (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,056)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$453,538	$453,538		$3,763,275	$3,763,275
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		69,804	69,804			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		682,805	682,805		349,727	349,727
TRANSPORTATION TAX	$246,250		246,250	$213,459		213,459
TRANSIENT LODGING TAXES		8,310	8,310			
FRANCHISES		641,086	641,086		284,759	284,759
BUSINESS LICENSE TAXES		100,813	100,813		170,803	170,803
REAL PROPERTY TRANSFER TAXES		20,390	20,390		80,855	80,855
UTILITY USERS TAX					1,005,013	1,005,013
OTHER NON-PROPERTY TAXES	575,645		575,645		107,862	107,862
SPECIAL BENEFIT ASSESSMENTS						
FIRE	14,083		14,083	776,654		776,654
PARAMEDICS				195,000		195,000
POLICE	126,750		126,750	949,242		949,242
LIGHTING						
OTHER	1,435,717		1,435,717			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	95,049		95,049	190,078		190,078
OTHER LICENSES AND PERMITS	55,249		55,249	36,528		36,528
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,006		7,006	94,174		94,174
OTHER FINES, FORFEITURES, AND PENALTIES	112,694	12,139	124,833	15,493	6,755	22,248
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	557,211	66,878	624,089	41,912	355,011	396,923
RENTS AND CONCESSIONS		34,071	34,071			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		747,377	747,377		503,773	503,773
STATE TRAILER COACH IN-LIEU TAX		916	916			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,721	6,721		76,594	76,594
STATE GASOLINE TAX	419,943		419,943	231,688		231,688
OTHER STATE GRANTS	101,570		101,570	106,207	212	106,419
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	175,009		175,009	77,263		77,263
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	51,889		51,889	26,775		26,775
SPECIAL POLICE DEPARTMENT SERVICES	29,833		29,833	37,056		37,056
SPECIAL FIRE DEPARTMENT SERVICES	9,734		9,734	3,707		3,707
PLAN CHECKING FEES	42,293		42,293	87,398		87,398
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,811		1,811	7,260		7,260
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	19,363		19,363			
SEWER SERVICE CHARGES AND CONNECTION FEES	282,464		282,464			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				39,631		39,631
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,675		1,675	46,606		46,606
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,261,179		1,261,179			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	10,648		10,648	10,467		10,467
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,015	10,015		12,873	12,873
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,890		1,890	45	20	65
OTHER SOURCES OF REVENUES	13,872	321,673	335,545	3,717	183,040	186,757
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,648,827	$3,176,536	$8,825,363	$3,190,360	$6,900,572	$10,090,932

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN JACINTO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN MARINO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$330,248			$330,248		$330,248	$192,882			$192,882		$192,882
MANAGEMENT AND SUPPORT	706,951			706,951		706,951	1,147,076		$894	1,147,970	$32,864	1,115,106
PUBLIC SAFETY												
POLICE	2,435,080	A	$191,406	2,626,486	$404,832	2,221,654	2,376,933	A	21,272	2,398,205	1,133,866	1,264,339
FIRE	883,732	A	20,280	904,012	28,641	875,371	1,581,397	A	691,536	2,272,933	809,415	1,463,518
EMERGENCY MEDICAL SERVICES		E					267,745	A	16,583	284,328	235,149	49,179
ANIMAL REGULATION							43,058			43,058	8,240	34,818
WEED ABATEMENT	25,853			25,853	19,363	6,490						
STREET LIGHTING	234,419	AE		234,419	107,399	127,020	177,116	A		177,116		177,116
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,022,236		1,981,553	5,003,789	3,021,716	1,982,073	614,756		593,872	1,208,628	376,469	832,159
STREET TREES & LANDSCAPING	239,934		4,894	244,828	244,828		440,588			440,588		440,588
PARKING FACILITIES												
PUBLIC TRANSIT		E					59,517	A		59,517	129,110	-69,593
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	383,878	A		383,878		383,878	6,000	A		6,000		6,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	212,855		15,708	228,563	246,900	-18,337	130,000			130,000	313,939	-183,939
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,173			1,173		1,173						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	135,051	AE		135,051	286,900	-151,849		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	144,069	AE	2,994	147,063	15,725	131,338	396,637	A	45,227	441,864	123,869	317,995
MARINA AND WHARFS												
LIBRARIES		E					488,537	A	4,736	493,273	27,439	465,834
MUSEUMS	9,275			9,275		9,275						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	38,906			38,906	1,890	37,016						
OTHER												
PUBLIC UTILITIES												
WATER	1,000,005	AE		1,000,005	1,263,589	-263,584		E				
GAS												
ELECTRIC												
OTHER												
OTHER	52,518			52,518	7,044	45,474						
TOTAL EXPENDITURES	$9,856,183		$2,216,835	$12,073,018	$5,648,827	$6,424,191	$7,922,242		$1,374,120	$9,296,362	$3,190,360	$6,106,002

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	SAN JACINTO	SAN MARINO
STATE ASSESSED	$81,762	$500
LOCALLY ASSESSED	807,491,603	1,856,457,467
TOTAL ASSESSED	$807,573,365	$1,856,457,967
LESS EXEMPTIONS		
HOMEOWNERS	$24,091,538	$25,088,000
OTHER	12,471,459	65,074,480
TOTAL EXEMPTIONS	$36,562,997	$90,162,480
NET ASSESSED VALUE	$771,010,368	$1,766,295,487

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JACINTO	SAN MARINO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$536,607	$4,059,374
HOMEOWNERS	14,107	72,207
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$550,714	$4,131,581
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$10,207,438	$8,755,301
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,111,013	$7,961,395

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SANTA FE SPRINGS (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,542)			SELMA (FRESNO COUNTY) (CURRENT EST. POP. 17,307)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,187,538	$1,187,538		$438,510	$438,510
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		15,626	15,626		108,786	108,786
OTHER PROPERTY TAXES		-993	-993		11,938	11,938
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,241	2,241			
SALES AND USE TAXES		16,393,787	16,393,787		1,817,389	1,817,389
TRANSPORTATION TAX	$664,552		664,552	$219,170		219,170
TRANSIENT LODGING TAXES		93,240	93,240		49,905	49,905
FRANCHISES		1,482,771	1,482,771		272,545	272,545
BUSINESS LICENSE TAXES		726,368	726,368		163,338	163,338
REAL PROPERTY TRANSFER TAXES		43,555	43,555		18,628	18,628
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		120,551	120,551	758,288		758,288
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	188,083		188,083			
OTHER				14,256		14,256
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	375,045		375,045	180,725		180,725
OTHER LICENSES AND PERMITS	269,378	173,750	443,128	9,027	4,975	14,002
FINES AND FORFEITURES						
VEHICLE CODE FINES	91,336		91,336	24,798		24,798
OTHER FINES, FORFEITURES, AND PENALTIES		63,013	63,013		4,985	4,985
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	184,887	895,663	1,080,550	-19,225	255,016	235,791
RENTS AND CONCESSIONS	136,600	5,341	141,941	21,513	14,847	36,360
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		624,105	624,105		584,176	584,176
STATE TRAILER COACH IN-LIEU TAX		668	668			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,296	22,296		9,597	9,597
STATE GASOLINE TAX	276,130		276,130	292,217		292,217
OTHER STATE GRANTS	320,729	254	320,983	486,913	273	487,186
COUNTY GRANTS OF STATE GASOLINE TAX				147,259		147,259
COUNTY GRANTS	198,085		198,085			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	953,319		953,319	18,977		18,977
OTHER TAXES IN-LIEU					200	200
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	30,140		30,140	62,794		62,794
SPECIAL POLICE DEPARTMENT SERVICES	31,414		31,414	32,264		32,264
SPECIAL FIRE DEPARTMENT SERVICES	882,023		882,023	700		700
PLAN CHECKING FEES	156,553		156,553	44,914		44,914
ANIMAL SHELTER FEES AND CHARGES				40		40
ENGINEERING FEES	6,166		6,166	22,657		22,657
STREET, SIDEWALK AND CURB REPAIRS	7,241		7,241	12,457		12,457
WEED AND LOT CLEANING				2,440		2,440
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	53,670		53,670			
FIRST AID AND AMBULANCE CHARGES	37,388		37,388	593,641		593,641
LIBRARY FINES AND FEES	17,253		17,253			
PARKING FACILITIES						
PARKS AND RECREATION FEES	315,857		315,857	55,431		55,431
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	6,060,559		6,060,559			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	540,000		540,000	24,169		24,169
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	525,199		525,199	107,909		107,909
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	32,586		32,586		4,771	4,771
CONTRIBUTIONS FROM NON-GOVT SOURCES	430,625	1,159,386	1,590,011	1,307	668	1,975
OTHER SOURCES OF REVENUES	414,198	23,849	438,047	191,721	240,756	432,477
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	155,164		155,164	1,409,330		1,409,330
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,354,180	$23,033,009	$36,387,189	$4,715,692	$4,001,303	$8,716,995

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SANTA FE SPRINGS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SELMA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$326,496		$3,706	$330,202	$108	$330,094	$161,750		$318	$162,068		$162,068
MANAGEMENT AND SUPPORT	1,355,192		255,293	1,610,485	206,555	1,403,930	932,705		7,045	939,750	$1,499,206	-559,456
PUBLIC SAFETY												
POLICE	5,324,977	C	35,831	5,360,808	196,844	5,163,964	2,038,906	A	3,803	2,042,709	91,451	1,951,258
FIRE	7,093,402	A	33,975	7,127,377	1,154,068	5,973,309	531,856	AB	487,812	1,019,668	18,172	1,001,496
EMERGENCY MEDICAL SERVICES	695,405	A		695,405	37,388	658,017	625,480	AB	82,254	707,734	577,188	130,546
ANIMAL REGULATION	34,221			34,221	13,192	21,029	58,919			58,919	6,221	52,698
WEED ABATEMENT							5,000			5,000	2,440	2,560
STREET LIGHTING	360,174	A	10,452	370,626	205,725	164,901	140,000	A		140,000		140,000
DISASTER PREPAREDNESS	70,408		10,591	80,999	14,600	66,399						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,140,363		653,423	1,793,786	1,017,080	776,706	864,618		3,462,724	4,327,342	1,026,159	3,301,183
STREET TREES & LANDSCAPING	932,300			932,300	9,590	922,710	5,337			5,337	14,256	-8,919
PARKING FACILITIES												
PUBLIC TRANSIT	388,645	C	12,792	401,437	1,204,999	-803,562	166,161	AC		166,161	160,180	5,981
AIRPORTS												
PORTS AND HARBORS												
OTHER							108,476			108,476	68,004	40,472
COMMUNITY DEVELOPMENT												
PLANNING	181,719	A		181,719		181,719	200,401	A	140	200,541		200,541
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	795,579		4,977	800,556	573,241	227,315	372,814		7,569	380,383	613,214	-232,831
REDEVELOPMENT	447,668		95,511	543,179	398,770	144,409	71,947			71,947	108,568	-36,621
HOUSING	223,841			223,841	223,841		36,009			36,009		36,009
EMPLOYMENT	130,102		633	130,735	39,897	90,838						
COMMUNITY PROMOTION	330,572		1,126	331,698	282	331,416	39,590			39,590		39,590
OTHER	2,095			2,095	22,445	-20,350						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,914,837		8,481	1,923,318	766,546	1,156,772						
HOSPITALS & SANITARIUMS												
SOLID WASTE	26,546	DE		26,546	54,957	-28,411		D				
SEWERS		E						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,989,205	A	72,846	5,062,051	850,595	4,211,456	602,447	A	132,326	734,773	87,383	647,390
MARINA AND WHARFS												
LIBRARIES	967,646	A	5,474	973,120	213,266	759,854		C				
MUSEUMS							19,912			19,912	3,953	15,959
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							68,617			68,617	29,967	38,650
OTHER												
PUBLIC UTILITIES												
WATER	4,736,381	AE	534,696	5,271,077	6,150,191	-879,114		D				
GAS												
ELECTRIC												
OTHER												
OTHER							1,344,915			1,344,915	409,330	935,585
TOTAL EXPENDITURES	$32,467,774		$1,739,807	$34,207,581	$13,354,180	$20,853,401	$8,395,860		$4,183,991	$12,579,851	$4,715,692	$7,864,159

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$24,941,165	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,067,905,655	SECURED AND UNSECURED	$1,026,839
		HOMEOWNERS	21,616
TOTAL ASSESSED	$3,092,846,820		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,592,400	HOMEOWNERS PROPERTY TAX	
OTHER	20,670,850	RELIEF	
TOTAL EXEMPTIONS	$38,263,250	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,048,455
NET ASSESSED VALUE	$3,054,583,570	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$801,974	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	386,125,311	SECURED AND UNSECURED	$495,033
		HOMEOWNERS	16,335
TOTAL ASSESSED	$386,927,285		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,020,818	HOMEOWNERS PROPERTY TAX	
OTHER	8,111,535	RELIEF	
TOTAL EXEMPTIONS	$25,132,353	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$511,368
NET ASSESSED VALUE	$361,794,932	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$48,946,713	$9,436,674
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$21,844,959	$4,506,325

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SHAFTER (KERN COUNTY) (CURRENT EST. POP. 11,139) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SHASTA LAKE (SHASTA COUNTY) (CURRENT EST. POP. 13,677) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$259,933	$259,933		$575,948	$575,948
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					72,151	72,151
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		756,402	756,402		148,315	148,315
TRANSPORTATION TAX	$91,595		91,595			
TRANSIENT LODGING TAXES					4,555	4,555
FRANCHISES		129,641	129,641		86,993	86,993
BUSINESS LICENSE TAXES		40,673	40,673			
REAL PROPERTY TRANSFER TAXES		4,009	4,009		4,586	4,586
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	95,857		95,857	$108,386		108,386
OTHER LICENSES AND PERMITS	9,059		9,059			
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,626		14,626	3,576		3,576
OTHER FINES, FORFEITURES, AND PENALTIES	16,818	8,811	25,629		607	607
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	78,712	162,583	241,295	265,971	2,682	268,653
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		364,011	364,011		437,184	437,184
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF				6,353	4,845	11,198
STATE GASOLINE TAX	188,629		188,629	257,784		257,784
OTHER STATE GRANTS	19,957	175	20,132	283,974		283,974
COUNTY GRANTS OF STATE GASOLINE TAX	155,659		155,659			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	64,235		64,235	94,962		94,962
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,191		12,191			
SPECIAL POLICE DEPARTMENT SERVICES	20,742		20,742			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				16,227		16,227
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	78,922		78,922			
STREET, SIDEWALK AND CURB REPAIRS	790		790			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	628,217		628,217	645,296		645,296
SOLID WASTE REVENUES	346,988		346,988			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				20,918		20,918
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	872,671		872,671	837,413		837,413
ELECTRIC REVENUES				3,725,439		3,725,439
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	47,392		47,392			
QUASI-EXTERNAL TRANSACTIONS	1,287,776		1,287,776			
OTHER CURRENT SERVICE CHARGES	8,050,744		8,050,744	19,143		19,143
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		107,068	107,068			
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,437		1,437
OTHER SOURCES OF REVENUES				60	2,370	2,430
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,081,580	$1,833,306	$13,914,886	$6,286,939	$1,340,236	$7,627,175

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SHAFTER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SHASTA LAKE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$381,425			$381,425		$381,425	$16,531			$16,531		$16,531
MANAGEMENT AND SUPPORT	905,519			905,519	$1,292,657	-387,138	755,839		$413,651	1,169,490	$23,558	1,145,932
PUBLIC SAFETY												
POLICE	998,438	A	$88,591	1,087,029	392,288	694,741	1,103,189	C		1,103,189		1,103,189
FIRE	232,653	C		232,653		232,653		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION					2,645	-2,645						
WEED ABATEMENT												
STREET LIGHTING	53,611	A		53,611		53,611		A				
DISASTER PREPAREDNESS												
OTHER	4,785			4,785	16,818	-12,033						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	526,313		98,799	625,112	387,605	237,507	74,934		13,020	87,954	336,198	-248,244
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	156,523	AC		156,523	138,987	17,536		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	146,622	A		146,622		146,622	112,670	A		112,670		112,670
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	91,110			91,110	186,970	-95,860					120,353	-120,353
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	208			208		208						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	279,686	AC		279,686	352,735	-73,049		E				
SEWERS	472,327	AE		472,327	656,141	-183,814	419,327	A	2,212,578	2,631,905	946,167	1,685,738
CEMETERIES												
OTHER	6,870,889			6,870,889	6,898,669	-27,780						
CULTURE AND LEISURE												
PARKS AND RECREATION	68,126	AE	26,334	94,460	43,419	51,041	112,573	A		112,573	22,969	89,604
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	723,087	A		723,087	917,712	-194,625	574,027	A	908	574,935	871,245	-296,310
GAS												
ELECTRIC							3,264,272		233,445	3,497,717	3,947,306	-449,589
OTHER												
OTHER	430,077		390,071	820,148	794,934	25,214	117,712			117,712	19,143	98,569
TOTAL EXPENDITURES	$12,341,399		$603,795	$12,945,194	$12,081,580	$863,614	$6,551,074		$2,873,602	$9,424,676	$6,286,939	$3,137,737

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,392,792	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	202,349,391	SECURED AND UNSECURED	$271,105
		HOMEOWNERS	5,572
TOTAL ASSESSED	$203,742,183		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$9,728,707	HOMEOWNERS PROPERTY TAX	
OTHER	4,624,295	RELIEF	
TOTAL EXEMPTIONS	$14,353,002	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$276,677
NET ASSESSED VALUE	$189,389,181		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$98,712	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	198,329,907	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$198,428,619		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$13,034,754	HOMEOWNERS PROPERTY TAX	
OTHER	2,085,631	RELIEF	
TOTAL EXEMPTIONS	$15,120,385	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$183,308,234		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,643,312	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,481,653	$1,764,374

CITY OF SHASTA LAKE - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SIERRA MADRE (LOS ANGELES COUNTY) (CURRENT EST. POP. 10,947)			SOLANA BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 13,434)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,134,759	$1,134,759		$2,102,171	$2,102,171
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		22,481	22,481			
OTHER PROPERTY TAXES		90,104	90,104			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		155,886	155,886		1,297,937	1,297,937
TRANSPORTATION TAX	$386,283		386,283	$120,720		120,720
TRANSIENT LODGING TAXES					198,085	198,085
FRANCHISES		125,931	125,931		198,891	198,891
BUSINESS LICENSE TAXES		144,309	144,309			
REAL PROPERTY TRANSFER TAXES		24,800	24,800		47,576	47,576
UTILITY USERS TAX		434,754	434,754			
OTHER NON-PROPERTY TAXES		34,180	34,180		14,454	14,454
SPECIAL BENEFIT ASSESSMENTS						
FIRE				440,207		440,207
PARAMEDICS						
POLICE						
LIGHTING	11,449		11,449	175,329		175,329
OTHER				400,379		400,379
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	81,992		81,992	108,794		108,794
OTHER LICENSES AND PERMITS	32,000		32,000	19,255	7,986	27,241
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,451		7,451	19,508		19,508
OTHER FINES, FORFEITURES, AND PENALTIES		58,840	58,840		139,233	139,233
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		60,786	60,786	443,289	299,209	742,498
RENTS AND CONCESSIONS		25,821	25,821	19,681	22,324	42,005
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		338,343	338,343		470,813	470,813
STATE TRAILER COACH IN-LIEU TAX		133	133			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		23,473	23,473		44,721	44,721
STATE GASOLINE TAX	194,991		194,991	241,505		241,505
OTHER STATE GRANTS	128,213	64	128,277		221	221
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					6,026	6,026
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	49,847		49,847			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,954		14,954			
SPECIAL POLICE DEPARTMENT SERVICES	56,565		56,565			
SPECIAL FIRE DEPARTMENT SERVICES	55,419		55,419	7,697		7,697
PLAN CHECKING FEES	26,213		26,213	51,488		51,488
ANIMAL SHELTER FEES AND CHARGES	571		571			
ENGINEERING FEES	7,950		7,950	29,020		29,020
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,735		3,735			
SEWER SERVICE CHARGES AND CONNECTION FEES	268,421		268,421	2,398,070		2,398,070
SOLID WASTE REVENUES	753,902		753,902			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	21,690		21,690			
PARKING FACILITIES						
PARKS AND RECREATION FEES	315,299		315,299	108,665		108,665
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,159,395		1,159,395			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,432		1,432			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,426		2,426	15,600		15,600
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		950	950		1	1
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,433	1,433			
OTHER SOURCES OF REVENUES		212,790	212,790	21,858	254,169	276,027
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,580,198	$2,889,837	$6,470,035	$4,621,065	$5,103,817	$9,724,882

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SIERRA MADRE OPERATING EXPENDITURE	PRO-VIDER	SIERRA MADRE CAPITAL OUTLAY	SIERRA MADRE TOTAL EXPENDITURE	SIERRA MADRE FUNCTIONAL REVENUES	SIERRA MADRE NET EXPENDITURE	SOLANA BEACH OPERATING EXPENDITURE	PRO-VIDER	SOLANA BEACH CAPITAL OUTLAY	SOLANA BEACH TOTAL EXPENDITURE	SOLANA BEACH FUNCTIONAL REVENUES	SOLANA BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$129,877			$129,877		$129,877	$48,965			$48,965		$48,965
MANAGEMENT AND SUPPORT	753,387		$3,653	757,040	$1,084	755,956	1,068,930		$981,920	2,050,850	$33,365	2,017,485
PUBLIC SAFETY												
POLICE	1,231,847	AB	22,670	1,254,517	135,449	1,119,068	1,422,036	C	4,690	1,426,726	24,606	1,402,120
FIRE	254,709	AB	10,260	264,969	55,419	209,550	1,865,651	A	1,304	1,866,955	452,854	1,414,101
EMERGENCY MEDICAL SERVICES		A						E				
ANIMAL REGULATION	12,377			12,377	6,821	5,556	29,434			29,434	16,115	13,319
WEED ABATEMENT					3,735	-3,735						
STREET LIGHTING	9,734	E		9,734	11,449	-1,715	156,560	D		156,560	190,938	-34,378
DISASTER PREPAREDNESS	26,341			26,341	25,485	856	11,658			11,658		11,658
OTHER							14,055			14,055		14,055
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	511,417		9,238	520,655	194,991	325,664	310,001		370,666	680,667	483,075	197,592
STREET TREES & LANDSCAPING	1,203		7,500	8,703		8,703	379,940			379,940	419,327	-39,387
PARKING FACILITIES												
PUBLIC TRANSIT	155,496	E		155,496	387,715	-232,219		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER			23,799	23,799	11,881	11,918						
COMMUNITY DEVELOPMENT												
PLANNING	58,240	A		58,240		58,240	301,655	ABC	683	302,338		302,338
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	157,548		185,151	342,699	136,501	206,198	172,142			172,142	192,442	-20,300
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	40,346			40,346	22,189	18,157						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			753,902	-753,902		D				
SEWERS	57,784	AC		57,784	268,421	-210,637	2,065,235	E		2,065,235	2,699,678	-634,443
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	423,851	A	28,110	451,961	344,299	107,662	680,602	AB	55,493	736,095	108,665	627,430
MARINA AND WHARFS					39,772	-39,772						
LIBRARIES	314,147	A	46,177	360,324	21,690	338,634		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	31,581			31,581		31,581						
OTHER												
PUBLIC UTILITIES												
WATER	911,191	A		911,191	1,159,395	-248,204		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,131,076		$336,558	$5,467,634	$3,580,198	$1,887,436	$8,526,864		$1,414,756	$9,941,620	$4,621,065	$5,320,555

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	SIERRA MADRE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SIERRA MADRE	1994-95 ASSESSED VALUATION	SOLANA BEACH	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SOLANA BEACH
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,299,783	STATE ASSESSED	$787,444	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,393,712
LOCALLY ASSESSED	$679,086,972	HOMEOWNERS	23,585	LOCALLY ASSESSED	1,401,908,777	HOMEOWNERS	50,254
TOTAL ASSESSED	$679,086,972	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		TOTAL ASSESSED	$1,402,696,221	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS		HOMEOWNERS PROPERTY TAX		LESS EXEMPTIONS		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$18,060,000	RELIEF		HOMEOWNERS	$21,261,800	RELIEF	
OTHER	15,020,102			OTHER	14,047,740		
TOTAL EXEMPTIONS	$33,080,102	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,323,368	TOTAL EXEMPTIONS	$35,309,540	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,443,966
NET ASSESSED VALUE	$646,006,870			NET ASSESSED VALUE	$1,367,386,681		
		VOTER APPROVED TAX RATE				VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$3,780,863				$11,327,881
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$3,162,667				$4,462,733

CITY OF SIERRA MADRE - SEE APPENDIX C

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOLEDAD (MONTEREY COUNTY) (CURRENT EST. POP. 15,406)			SOUTH EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,440)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$93,140	$93,140			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,885		1,885			
PROPERTY TAX - PRIOR YEAR		6,290	6,290			
OTHER PROPERTY TAXES					$374,917	$374,917
INTEREST, PENALTIES, AND DELINQUENT TAXES		836	836			
SALES AND USE TAXES		192,174	192,174		3,012,652	3,012,652
TRANSPORTATION TAX	72,300		72,300	$372,268		372,268
TRANSIENT LODGING TAXES		89,324	89,324		163,449	163,449
FRANCHISES		57,853	57,853		367,235	367,235
BUSINESS LICENSE TAXES		32,312	32,312		359,427	359,427
REAL PROPERTY TRANSFER TAXES		20,152	20,152		11,056	11,056
UTILITY USERS TAX		214,825	214,825			
OTHER NON-PROPERTY TAXES		2,500	2,500		23,011	23,011
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				32,641		32,641
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	147,009		147,009	301,194		301,194
OTHER LICENSES AND PERMITS	6,419		6,419	23,852	39,469	63,321
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,551		16,551	46,427		46,427
OTHER FINES, FORFEITURES, AND PENALTIES		24,403	24,403		65,193	65,193
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	134,084	82,230	216,314	19,620	176,526	196,146
RENTS AND CONCESSIONS		15,772	15,772		74,223	74,223
ROYALTIES						
OTHER					57,459	57,459
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		422,888	422,888		749,656	749,656
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,534	1,534			
STATE GASOLINE TAX	218,421		218,421	377,234		377,234
OTHER STATE GRANTS	1,263,962	240	1,264,202	352,196	349	352,545
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	17,259		17,259			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	384,022		384,022	340,875		340,875
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	12,573		12,573			
SPECIAL FIRE DEPARTMENT SERVICES	72,725		72,725			
PLAN CHECKING FEES	6,918		6,918	6,960		6,960
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	606,525		606,525			
SOLID WASTE REVENUES	223,316		223,316			
FIRST AID AND AMBULANCE CHARGES	148,424		148,424			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	350		350	59,087		59,087
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	879,006		879,006			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	10,718		10,718	33,142		33,142
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	112,212		112,212	121,903		121,903
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		40,388	40,388			
CONTRIBUTIONS FROM NON-GOVT SOURCES		34,491	34,491	1,700		1,700
OTHER SOURCES OF REVENUES		29,854	29,854	47,500	429,962	477,462
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,593,000		2,593,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,927,679	$1,361,206	$8,288,885	$2,136,599	$5,904,584	$8,041,183

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SOLEDAD OPERATING EXPENDITURE	PRO-VIDER	SOLEDAD CAPITAL OUTLAY	SOLEDAD TOTAL EXPENDITURE	SOLEDAD FUNCTIONAL REVENUES	SOLEDAD NET EXPENDITURE	SOUTH EL MONTE OPERATING EXPENDITURE	PRO-VIDER	SOUTH EL MONTE CAPITAL OUTLAY	SOUTH EL MONTE TOTAL EXPENDITURE	SOUTH EL MONTE FUNCTIONAL REVENUES	SOUTH EL MONTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,629			$35,629		$35,629	$217,956		$5,455	$223,411		$223,411
MANAGEMENT AND SUPPORT	191,862		$71,141	263,003		263,003	1,210,273		102,752	1,313,025	$65,241	1,247,784
PUBLIC SAFETY												
POLICE	917,958	A	11,577	929,535	$35,668	893,867	2,566,964	C		2,566,964	46,427	2,520,537
FIRE	117,571	B		117,571	87,725	29,846		E				
EMERGENCY MEDICAL SERVICES	148,404	D		148,404	148,424	-20	67,908	E		67,908		67,908
ANIMAL REGULATION					1,708	-1,708	49,966			49,966	23,852	26,114
WEED ABATEMENT												
STREET LIGHTING		E						C				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	347,928		2,520	350,448	354,152	-3,704	594,374		127,457	721,831	409,875	311,956
STREET TREES & LANDSCAPING							296,601		22,417	319,018		319,018
PARKING FACILITIES												
PUBLIC TRANSIT	56,940	A	44,814	101,754	101,754		291,252	A		291,252	454,339	-163,087
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		A					309,704	A	72,547	382,251	362,805	19,446
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	184,043		1,708	185,751	158,547	27,204	392,934		75,223	468,157	308,154	160,003
REDEVELOPMENT												
HOUSING	81,141			81,141	100,247	-19,106						
EMPLOYMENT												
COMMUNITY PROMOTION							13,812			13,812		13,812
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	228,105	AD		228,105	223,316	4,789		E				
SEWERS	408,116	A	1,523,602	1,931,718	2,135,298	-203,580		E				
CEMETERIES												
OTHER							241,315		11,452	252,767	252,408	359
CULTURE AND LEISURE												
PARKS AND RECREATION	99,170	A		99,170	350	98,820	248,745	A	75,427	324,172	59,087	265,085
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							273,290			273,290	154,411	118,879
PUBLIC UTILITIES												
WATER	563,583	A	1,442,900	2,006,483	3,580,490	-1,574,007		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,380,450		$3,098,262	$6,478,712	$6,927,679	$-448,967	$6,775,094		$492,730	$7,267,824	$2,136,599	$5,131,225

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	SOLEDAD	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SOLEDAD
STATE ASSESSED	$11,973,557	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	164,573,895	SECURED AND UNSECURED	$116,720
		HOMEOWNERS	1,858
TOTAL ASSESSED	$176,547,452		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$5,722,675	HOMEOWNERS PROPERTY TAX	
OTHER	6,869,207	RELIEF	
TOTAL EXEMPTIONS	$12,591,882	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$118,578
NET ASSESSED VALUE	$163,955,570	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	SOUTH EL MONTE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH EL MONTE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$917,993,553	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$917,993,553		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$11,900,496	HOMEOWNERS PROPERTY TAX	
OTHER	3,825,861	RELIEF	
TOTAL EXEMPTIONS	$15,726,357	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$902,267,196	VOTER APPROVED TAX RATE	

	SOLEDAD	SOUTH EL MONTE
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$3,942,687	$18,777,456
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$1,361,206	$5,785,000

CITY OF SOLEDAD - SEE APPENDIX C

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOUTH LAKE TAHOE (EL DORADO COUNTY) (CURRENT EST. POP. 23,048) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SOUTH PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 24,299) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,047,403	$3,047,403		$3,072,722	$3,072,722
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					205,362	205,362
OTHER PROPERTY TAXES		40,955	40,955			
INTEREST, PENALTIES, AND DELINQUENT TAXES		13,654	13,654			
SALES AND USE TAXES		2,891,219	2,891,219		1,235,822	1,235,822
TRANSPORTATION TAX	$393,959		393,959	$410,743		410,743
TRANSIENT LODGING TAXES		4,512,333	4,512,333			
FRANCHISES		513,231	513,231		387,799	387,799
BUSINESS LICENSE TAXES		435,650	435,650		325,839	325,839
REAL PROPERTY TRANSFER TAXES		24,622	24,622		43,315	43,315
UTILITY USERS TAX					1,304,270	1,304,270
OTHER NON-PROPERTY TAXES				106,771		106,771
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				933,413		933,413
OTHER	209,061		209,061			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				122,277		122,277
OTHER LICENSES AND PERMITS		3,027	3,027	13,854	135,182	149,036
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,963		47,963	34,869		34,869
OTHER FINES, FORFEITURES, AND PENALTIES		28,044	28,044		139,269	139,269
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	75,496	284,461	359,957	135,906	183,265	319,171
RENTS AND CONCESSIONS		6,260	6,260		216,143	216,143
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		880,876	880,876		942,080	942,080
STATE TRAILER COACH IN-LIEU TAX		481	481			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		80,482	80,482		60,279	60,279
STATE GASOLINE TAX	1,089,880		1,089,880	428,112		428,112
OTHER STATE GRANTS	3,634,445	21,554	3,655,999	408,115	33,817	441,932
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,880,543		1,880,543			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,296,437		2,296,437	382,466		382,466
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,900		31,900	8,759		8,759
SPECIAL POLICE DEPARTMENT SERVICES	109,188		109,188	55,173		55,173
SPECIAL FIRE DEPARTMENT SERVICES	74,459		74,459			
PLAN CHECKING FEES				33,462		33,462
ANIMAL SHELTER FEES AND CHARGES				38,435		38,435
ENGINEERING FEES	212,942		212,942	62,692		62,692
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				143,860		143,860
SOLID WASTE REVENUES	144,082		144,082			
FIRST AID AND AMBULANCE CHARGES				183,043		183,043
LIBRARY FINES AND FEES				35,978		35,978
PARKING FACILITIES				4,680		4,680
PARKS AND RECREATION FEES	744,429		744,429	88,795		88,795
GOLF COURSE FEES	201,313		201,313			
WATER SERVICE CHARGES AND CONNECTION FEES				2,816,466		2,816,466
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	301,908		301,908			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	640,134		640,134	20,396		20,396
QUASI-EXTERNAL TRANSACTIONS				150,000		150,000
OTHER CURRENT SERVICE CHARGES	174,837		174,837	490,366		490,366
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,059	9,059		6,390	6,390
CONTRIBUTIONS FROM NON-GOVT SOURCES		27,408	27,408			
OTHER SOURCES OF REVENUES	197,384	1,387,067	1,584,451		26,026	26,026
OTHER FINANCING SOURCES						
SALE OF BONDS	1,606,059		1,606,059			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,066,419	$14,207,786	$28,274,205	$7,108,631	$8,317,580	$15,426,211

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SOUTH LAKE TAHOE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SOUTH PASADENA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$732,618		$12,702	$745,320	$55,752	$689,568	$567,581			$567,581		$567,581
MANAGEMENT AND SUPPORT	2,047,279		30,514	2,077,793	3,047	2,074,746	948,160		$11,443	959,603	$723,983	235,620
PUBLIC SAFETY												
POLICE	4,906,272	A	76,093	4,982,365	640,302	4,342,063	4,033,152	AB	120,962	4,154,114	278,130	3,875,984
FIRE	2,652,056	AB	51,933	2,703,989	74,459	2,629,530	2,217,961	AB	102,360	2,320,321	30,652	2,289,669
EMERGENCY MEDICAL SERVICES		E					303,723	A		303,723	183,043	120,680
ANIMAL REGULATION							84,213			84,213	51,537	32,676
WEED ABATEMENT												
STREET LIGHTING		F					439,722	A	4,052	443,774	933,413	-489,639
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,891,916		338,369	2,230,285	1,331,780	898,505	466,415			466,415	585,930	-119,515
STREET TREES & LANDSCAPING							108,302			108,302		108,302
PARKING FACILITIES											4,680	-4,680
PUBLIC TRANSIT	1,107,029	AD		1,107,029	1,889,081	-782,052	271,719	A	80,371	352,090	463,229	-111,139
AIRPORTS	730,078			730,078	406,908	323,170						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	336,499	A		336,499	111,759	224,740	328,221	A	4,590	332,811		332,811
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	550,142		6,052,406	6,602,548	5,698,363	904,185	229,007		9,995	239,002	301,740	-62,738
REDEVELOPMENT												
HOUSING	1,099,779			1,099,779	1,100,585	-806	68,633			68,633		68,633
EMPLOYMENT												
COMMUNITY PROMOTION	903,410			903,410		903,410	107,091			107,091	106,771	320
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,196,066	C		1,196,066	1,808,641	-612,575		D				
SEWERS		E					181,329	A	220	181,549	184,382	-2,833
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,383,089	A	106,842	1,489,931	744,429	745,502	462,201	A		462,201	97,147	365,054
MARINA AND WHARFS												
LIBRARIES		C					998,821	A	124,806	1,123,627	105,426	1,018,201
MUSEUMS												
GOLF COURSES	136,491		18,624	155,115	201,313	-46,198						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							173,594		219,881	393,475	95,742	297,733
PUBLIC UTILITIES												
WATER		E					2,303,022	A	175,364	2,478,386	2,928,962	-450,576
GAS												
ELECTRIC												
OTHER												
OTHER											33,864	-33,864
TOTAL EXPENDITURES	$19,672,724		$6,687,483	$26,360,207	$14,066,419	$12,293,788	$14,292,867		$854,044	$15,146,911	$7,108,631	$8,038,280

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$247,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,772,430,742	SECURED AND UNSECURED	$3,131,813
		HOMEOWNERS	74,541
TOTAL ASSESSED	$1,772,678,602		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$18,837,539	HOMEOWNERS PROPERTY TAX	
OTHER	15,434,807	RELIEF	
TOTAL EXEMPTIONS	$34,272,346	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,206,354
NET ASSESSED VALUE	$1,738,406,256	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$27,065,324
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$15,424,619

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,470,699,716	SECURED AND UNSECURED	$3,385,543
		HOMEOWNERS	60,494
TOTAL ASSESSED	$1,470,699,716		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,804,734	HOMEOWNERS PROPERTY TAX	
OTHER	7,642,801	RELIEF	
TOTAL EXEMPTIONS	$36,447,535	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,446,037
NET ASSESSED VALUE	$1,434,252,181	VOTER APPROVED TAX RATE	
			$7,835,896
			$7,429,937

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SUISUN CITY (SOLANO COUNTY) (CURRENT EST. POP. 24,799)			SUSANVILLE (LASSEN COUNTY) (CURRENT EST. POP. 12,642)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$471,604	$471,604		$409,536	$409,536
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$55,180		55,180			
PROPERTY TAX - PRIOR YEAR					10,993	10,993
OTHER PROPERTY TAXES					46,848	46,848
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		578,146	578,146		1,158,544	1,158,544
TRANSPORTATION TAX	171,412		171,412	$70,040		70,040
TRANSIENT LODGING TAXES					250,664	250,664
FRANCHISES		347,655	347,655		21,556	21,556
BUSINESS LICENSE TAXES		120,455	120,455		137,358	137,358
REAL PROPERTY TRANSFER TAXES		53,191	53,191		9,151	9,151
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				91,152		91,152
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	420,931		420,931			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	170,625		170,625	86,880		86,880
OTHER LICENSES AND PERMITS	14,510		14,510	7,279	1,484	8,763
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,099		39,099	6,879		6,879
OTHER FINES, FORFEITURES, AND PENALTIES		13,880	13,880		2,175	2,175
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	217,316	133,194	350,510	475,191	35,033	510,224
RENTS AND CONCESSIONS		140	140		1,271	1,271
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		862,479	862,479		441,776	441,776
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,594	25,881	29,475		19,670	19,670
STATE GASOLINE TAX	431,712		431,712	215,300		215,300
OTHER STATE GRANTS	455,485	25,764	481,249	156,023	208	156,231
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				61,804		61,804
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				561,077		561,077
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,297,512		1,297,512	20,230		20,230
SPECIAL POLICE DEPARTMENT SERVICES	34,254		34,254	1,925		1,925
SPECIAL FIRE DEPARTMENT SERVICES	220		220	2,474		2,474
PLAN CHECKING FEES	47,746		47,746			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	44,641		44,641			
STREET, SIDEWALK AND CURB REPAIRS				41,600		41,600
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	23,947		23,947			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	233,101		233,101	9,297		9,297
GOLF COURSE FEES				143,728		143,728
WATER SERVICE CHARGES AND CONNECTION FEES				951,028		951,028
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				34,217		34,217
CEMETERY REVENUES						
HOUSING REVENUES	2,452,605		2,452,605	15,026		15,026
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	186,807		186,807	524,489		524,489
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		308,584	308,584		8,441	8,441
CONTRIBUTIONS FROM NON-GOVT SOURCES	95,000		95,000	889		889
OTHER SOURCES OF REVENUES	280,136	209,136	489,272	101,723	127,659	229,382
OTHER FINANCING SOURCES						
SALE OF BONDS	4,250,035		4,250,035			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,925,868	$3,150,109	$14,075,977	$3,578,251	$2,682,367	$6,260,618

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SUISUN CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SUSANVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$78,095			$78,095		$78,095	$149,504		$1,207	$150,711		$150,711
MANAGEMENT AND SUPPORT	1,266,599		$507,869	1,774,468	$666,460	1,108,008	326,673		1,544	328,217	$26,122	302,095
PUBLIC SAFETY												
POLICE	1,990,936	AB	53,737	2,044,673	116,453	1,928,220	1,212,970	AB	93,386	1,306,356	216,804	1,089,552
FIRE	269,060	AB	9,006	278,066	220	277,846	476,395	AB	40,122	516,517	72,069	444,428
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	28,059			28,059	14,221	13,838	17,146			17,146	7,279	9,867
WEED ABATEMENT												
STREET LIGHTING	126,892	A	67,500	194,392		194,392	45,163	D		45,163	91,152	-45,989
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	451,341		2,608,787	3,060,128	5,633,982	-2,573,854	558,746		174,423	733,169	866,436	-133,267
STREET TREES & LANDSCAPING	76,926			76,926	326,499	-249,573						
PARKING FACILITIES												
PUBLIC TRANSIT		C					17,929	CD		17,929	18,410	-481
AIRPORTS							71,156		80,073	151,229	77,209	74,020
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		C					116,057	A		116,057		116,057
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	450,304		412,359	862,663	847,341	15,322	76,239		247	76,486	107,110	-30,624
REDEVELOPMENT												
HOUSING	2,486,417			2,486,417	2,452,605	33,812	16,534			16,534	29,636	-13,102
EMPLOYMENT												
COMMUNITY PROMOTION					90,000	-90,000	31,468			31,468		31,468
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,202	D		5,202	25,672	-20,470	6,008	E		6,008		6,008
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	585,050	AB	971,155	1,556,205	673,093	883,112	178,146	A	9,814	187,960	15,036	172,924
MARINA AND WHARFS												
LIBRARIES		F					109,634	C		109,634		109,634
MUSEUMS												
GOLF COURSES							124,348			124,348	143,728	-19,380
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	49,989			49,989	20,548	29,441						
OTHER							104,061			104,061	65,093	38,968
PUBLIC UTILITIES												
WATER	56,321	C		56,321	58,774	-2,453	3,490,849	A	774,921	4,265,770	1,362,196	2,903,574
GAS							1,075			1,075		1,075
ELECTRIC												
OTHER							378,059			378,059	392,798	-14,739
OTHER							56,722			56,722	87,153	-30,431
TOTAL EXPENDITURES	$7,921,191		$4,630,413	$12,551,604	$10,925,868	$1,625,736	$7,564,882		$1,175,737	$8,740,619	$3,578,251	$5,162,368

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,106,354	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	912,233,700	SECURED AND UNSECURED	$528,325
		HOMEOWNERS	30,890
TOTAL ASSESSED	$913,340,054		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	102,557
HOMEOWNERS	$27,220,200	HOMEOWNERS PROPERTY TAX	
OTHER	12,487,965	RELIEF	3,185
TOTAL EXEMPTIONS	$39,708,165	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$664,957
NET ASSESSED VALUE	$873,631,889		
		VOTER APPROVED TAX RATE	00.011700

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$483,427	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	271,438,385	SECURED AND UNSECURED	$395,410
		HOMEOWNERS	5,700
TOTAL ASSESSED	$271,921,812		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,998,552	HOMEOWNERS PROPERTY TAX	
OTHER	11,571,140	RELIEF	
TOTAL EXEMPTIONS	$22,569,692	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$401,110
NET ASSESSED VALUE	$249,352,120		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$5,708,991	$3,626,545
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$2,292,331	$2,438,265

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	TRUCKEE (NEVADA COUNTY) (CURRENT EST. POP. 16,911) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TWENTYNINE PALMS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 14,838) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,123,183	$2,123,183		$1,165,120	$1,165,120
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		7,226	7,226		39,700	39,700
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		991	991			
SALES AND USE TAXES		1,374,771	1,374,771		517,172	517,172
TRANSPORTATION TAX	$140,580		140,580	$607,172		607,172
TRANSIENT LODGING TAXES		531,619	531,619		141,329	141,329
FRANCHISES		64,362	64,362		231,725	231,725
BUSINESS LICENSE TAXES					10,410	10,410
REAL PROPERTY TRANSFER TAXES		56,395	56,395		4,550	4,550
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	423,923	55,844	479,767			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,062		1,062
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	896,720		896,720	77,105		77,105
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	493,238		493,238	60,235		60,235
OTHER LICENSES AND PERMITS	57,708	16,525	74,233	57,032		57,032
FINES AND FORFEITURES						
VEHICLE CODE FINES				25,040		25,040
OTHER FINES, FORFEITURES, AND PENALTIES		143,876	143,876		4,414	4,414
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	67,824	133,296	201,120		41,521	41,521
RENTS AND CONCESSIONS					3,320	3,320
ROYALTIES						
OTHER				70,089		70,089
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		545,508	545,508		452,031	452,031
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		51,563	51,563		15,596	15,596
STATE GASOLINE TAX	283,635		283,635	236,277		236,277
OTHER STATE GRANTS	22,136	277	22,413		372	372
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				131,549		131,549
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				10,305		10,305
SPECIAL POLICE DEPARTMENT SERVICES	1,920		1,920	1,390		1,390
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	340,318		340,318			
ANIMAL SHELTER FEES AND CHARGES	5,267		5,267	19,817		19,817
ENGINEERING FEES	306,651		306,651			
STREET, SIDEWALK AND CURB REPAIRS	24,000		24,000	5,000		5,000
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				350,136		350,136
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	18,803		18,803			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,200		1,200
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		45,036	45,036	1,650	49,574	51,224
OTHER SOURCES OF REVENUES		33,732	33,732			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,082,723	$5,184,204	$8,266,927	$1,655,059	$2,676,834	$4,331,893

TABLE 3 CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TRUCKEE OPERATING EXPENDITURE	PRO-VIDER	TRUCKEE CAPITAL OUTLAY	TRUCKEE TOTAL EXPENDITURE	TRUCKEE FUNCTIONAL REVENUES	TRUCKEE NET EXPENDITURE	TWENTYNINE PALMS OPERATING EXPENDITURE	PRO-VIDER	TWENTYNINE PALMS CAPITAL OUTLAY	TWENTYNINE PALMS TOTAL EXPENDITURE	TWENTYNINE PALMS FUNCTIONAL REVENUES	TWENTYNINE PALMS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$362,921		$7,210	$370,131		$370,131	$30,326			$30,326		$30,326
MANAGEMENT AND SUPPORT	451,014		23,130	474,144		474,144	336,611		$20,825	357,436		357,436
PUBLIC SAFETY												
POLICE	1,794,044	C	3,239	1,797,283	$1,920	1,795,363	1,241,438	C		1,241,438	$26,430	1,215,008
FIRE		E						C			1,260	-1,260
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	150,550		35,635	186,185	23,789	162,396	135,101		21,905	157,006	66,177	90,829
WEED ABATEMENT												
STREET LIGHTING		F					29,164	D		29,164		29,164
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,050,101		90,564	1,140,665	307,635	833,030	1,072,204		24,380	1,096,584	995,279	101,305
STREET TREES & LANDSCAPING											-5,000	5,000
PARKING FACILITIES												
PUBLIC TRANSIT	172,166	E		172,166	181,519	-9,353		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER	605,856		371,351	977,207	896,720	80,487						
COMMUNITY DEVELOPMENT												
PLANNING	433,884	A	11,970	445,854	491,747	-45,893	154,488	A		154,488		154,488
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	635,132		86,150	721,282	1,179,393	-458,111	56,041			56,041	82,412	-26,371
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							22,651			22,651		22,651
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		E						F				
CEMETERIES												
OTHER							48,416			48,416	89,957	-41,541
CULTURE AND LEISURE												
PARKS AND RECREATION		E					1,066,928	E		1,066,928	398,544	668,384
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							25,520			25,520		25,520
TOTAL EXPENDITURES	$5,655,668		$629,249	$6,284,917	$3,082,723	$3,202,194	$4,218,888		$67,110	$4,285,998	$1,655,059	$2,630,939

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	TRUCKEE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	TRUCKEE
STATE ASSESSED	$4,752,402	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,333,669,256	SECURED AND UNSECURED	$2,246,591
		HOMEOWNERS	55,695
TOTAL ASSESSED	$1,338,421,658		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,216,028	HOMEOWNERS PROPERTY TAX	
OTHER	1,890,540	RELIEF	
TOTAL EXEMPTIONS	$17,106,568	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,302,286
NET ASSESSED VALUE	$1,321,315,090		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	TWENTYNINE PALMS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	TWENTYNINE PALMS
STATE ASSESSED	$61,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	405,150,736	SECURED AND UNSECURED	$1,132,620
		HOMEOWNERS	28,132
TOTAL ASSESSED	$405,211,936		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,831,501	HOMEOWNERS PROPERTY TAX	
OTHER	5,884,756	RELIEF	
TOTAL EXEMPTIONS	$20,716,257	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,160,752
NET ASSESSED VALUE	$384,495,679		
		VOTER APPROVED TAX RATE	

	TRUCKEE	TWENTYNINE PALMS
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$5,019,262	$7,781,081
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,212,626	$2,311,150

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	UKIAH (MENDOCINO COUNTY) (CURRENT EST. POP. 15,030) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WASCO (KERN COUNTY) (CURRENT EST. POP. 17,776) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$543,718	$543,718		$284,678	$284,678
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,383	3,383		372	372
OTHER PROPERTY TAXES					2,905	2,905
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,036,568	2,036,568		601,657	601,657
TRANSPORTATION TAX				$16,534		16,534
TRANSIENT LODGING TAXES		238,654	238,654		10,592	10,592
FRANCHISES		1,090,974	1,090,974		146,829	146,829
BUSINESS LICENSE TAXES		167,389	167,389		56,545	56,545
REAL PROPERTY TRANSFER TAXES		18,248	18,248		7,632	7,632
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$16,860		16,860	47,236		47,236
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	35,329		35,329	62,719		62,719
OTHER LICENSES AND PERMITS	5,596		5,596	3,575		3,575
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,785		27,785	14,572		14,572
OTHER FINES, FORFEITURES, AND PENALTIES	24,365	1,560	25,925		5,035	5,035
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	786,931	249,774	1,036,705	56,444	155,148	211,592
RENTS AND CONCESSIONS	10,437	570,161	580,598			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		519,805	519,805		593,695	593,695
STATE TRAILER COACH IN-LIEU TAX		3,079	3,079			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,641	14,641		6,773	6,773
STATE GASOLINE TAX	278,143		278,143	286,715		286,715
OTHER STATE GRANTS	57,423	245	57,668	9,372	107	9,479
COUNTY GRANTS OF STATE GASOLINE TAX				213,756		213,756
COUNTY GRANTS				2,040		2,040
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	144,164		144,164	37,485		37,485
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,373		12,373	1,330		1,330
SPECIAL POLICE DEPARTMENT SERVICES	74,502		74,502	11,689		11,689
SPECIAL FIRE DEPARTMENT SERVICES	50,997		50,997			
PLAN CHECKING FEES	15,284		15,284	3,172		3,172
ANIMAL SHELTER FEES AND CHARGES				1,545		1,545
ENGINEERING FEES				17,128		17,128
STREET, SIDEWALK AND CURB REPAIRS	10,899		10,899	7,387		7,387
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,202,124		1,202,124	765,375		765,375
SOLID WASTE REVENUES	1,276,369		1,276,369	617,149		617,149
FIRST AID AND AMBULANCE CHARGES	96,518		96,518			
LIBRARY FINES AND FEES						
PARKING FACILITIES	117,684		117,684			
PARKS AND RECREATION FEES	146,765		146,765			
GOLF COURSE FEES	427,518		427,518	1,159,128		1,159,128
WATER SERVICE CHARGES AND CONNECTION FEES	1,544,407		1,544,407	727,211		727,211
ELECTRIC REVENUES	10,576,224		10,576,224			
GAS REVENUES						
AIRPORT REVENUES	414,668		414,668			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				16,029		16,029
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	322,618		322,618	20,564		20,564
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,836	2,836			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		151,319	151,319			
OTHER FINANCING SOURCES						
SALE OF BONDS				915,000		915,000
NOTES AND OTHER	1,219,217		1,219,217			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$18,895,200	$5,612,354	$24,507,554	$5,013,155	$1,871,968	$6,885,123

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	UKIAH OPERATING EXPENDITURE	UKIAH PRO-VIDER	UKIAH CAPITAL OUTLAY	UKIAH TOTAL EXPENDITURE	UKIAH FUNCTIONAL REVENUES	UKIAH NET EXPENDITURE	WASCO OPERATING EXPENDITURE	WASCO PRO-VIDER	WASCO CAPITAL OUTLAY	WASCO TOTAL EXPENDITURE	WASCO FUNCTIONAL REVENUES	WASCO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$163,334		$2,669	$166,003		$166,003	$118,439		$2,495	$120,934		$120,934
MANAGEMENT AND SUPPORT	483,238		760	483,998	$37,419	446,579	187,338		5,583	192,921	$20,564	172,357
PUBLIC SAFETY												
POLICE	2,284,236	AB	71,946	2,356,182	146,497	2,209,685	1,352,873	C		1,352,873	73,533	1,279,340
FIRE	1,269,414	AB	61,488	1,330,902	50,997	1,279,905		C				
EMERGENCY MEDICAL SERVICES	360,506	AB	74,217	434,723	170,735	263,988		E				
ANIMAL REGULATION							42,951			42,951	5,084	37,867
WEED ABATEMENT												
STREET LIGHTING	134,354	A		134,354	127,566	6,788	65,443	A		65,443		65,443
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,080,996		79	1,081,075	424,320	656,755	1,086,541		11,297	1,097,838	519,270	578,568
STREET TREES & LANDSCAPING												
PARKING FACILITIES	85,852		14,875	100,727	141,053	-40,326						
PUBLIC TRANSIT		F					130,528	A		130,528	33,349	97,179
AIRPORTS	465,509		3,350	468,859	443,502	25,357						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	404,285	A	99	404,384	5,202	399,182	114,769	A	6,126	120,895		120,895
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	220,406		2,179	222,585	62,986	159,599	216,161			216,161	881,834	-665,673
REDEVELOPMENT												
HOUSING	111,901			111,901	117,209	-5,308						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,287,628	AD	691,580	1,979,208	1,301,381	677,827	644,760	A		644,760	623,443	21,317
SEWERS	846,377	A	673,511	1,519,888	1,446,179	73,709	679,413	A		679,413	808,445	-129,032
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	534,752	A	79,454	614,206	162,138	452,068		E				
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS	170,892		647	171,539	2,803	168,736						
GOLF COURSES	458,661		1,022,413	1,481,074	1,568,206	-87,132	1,810,126			1,810,126	1,159,128	650,998
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	11,344			11,344	166	11,178						
OTHER												
PUBLIC UTILITIES												
WATER	1,405,476	A	167,703	1,573,179	1,607,716	-34,537	708,431	A		708,431	888,505	-180,074
GAS												
ELECTRIC	10,340,114		433,977	10,774,091	11,079,125	-305,034						
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,119,275		$3,300,947	$25,420,222	$18,895,200	$6,525,022	$7,157,773		$25,501	$7,183,274	$5,013,155	$2,170,119

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	UKIAH	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	UKIAH
STATE ASSESSED	$3,519,522	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	601,140,953	SECURED AND UNSECURED	$480,649
		HOMEOWNERS	15,156
TOTAL ASSESSED	$604,660,475		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED	
HOMEOWNERS	$16,402,739	HOMEOWNERS PROPERTY TAX	
OTHER	50,790,935	RELIEF	
TOTAL EXEMPTIONS	$67,193,674	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$495,805
NET ASSESSED VALUE	$537,466,801	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	WASCO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	WASCO
STATE ASSESSED	$1,051,826	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	223,686,429	SECURED AND UNSECURED	$269,526
		HOMEOWNERS	5,557
TOTAL ASSESSED	$224,738,255		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
		SECURED AND UNSECURED	
HOMEOWNERS	$11,761,211	HOMEOWNERS PROPERTY TAX	
OTHER	5,625,244	RELIEF	
TOTAL EXEMPTIONS	$17,386,455	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$275,083
NET ASSESSED VALUE	$207,351,800	VOTER APPROVED TAX RATE	

	UKIAH	WASCO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$15,440,907	$7,864,366
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,841,790	$1,880,951

(POPULATION FROM 10,000 TO 25,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-98

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$103,976,253	$103,976,253	5.7
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$5,124,546		5,124,546	3.1
PROPERTY TAX - PRIOR YEAR		5,201,819	5,201,819	4.4
OTHER PROPERTY TAXES		2,603,242	2,603,242	13.5
INTEREST, PENALTIES, AND DELINQUENT TAXES		897,225	897,225	4.0
SALES AND USE TAXES		140,194,175	140,194,175	5.8
TRANSPORTATION TAX	29,883,698		29,883,698	7.9
TRANSIENT LODGING TAXES		28,542,123	28,542,123	6.4
FRANCHISES		27,539,088	27,539,088	7.3
BUSINESS LICENSE TAXES		25,656,373	25,656,373	4.3
REAL PROPERTY TRANSFER TAXES		5,250,807	5,250,807	4.2
UTILITY USERS TAX		24,708,395	24,708,395	2.3
OTHER NON-PROPERTY TAXES	15,253,071	6,681,538	21,934,609	6.6
SPECIAL BENEFIT ASSESSMENTS				
FIRE	5,170,007		5,170,007	18.9
PARAMEDICS	395,423		395,423	4.5
POLICE	1,956,040		1,956,040	16.6
LIGHTING	6,816,941		6,816,941	5.1
OTHER	10,547,666		10,547,666	6.8
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	16,741,267		16,741,267	8.6
OTHER LICENSES AND PERMITS	16,205,895	1,901,300	18,107,195	19.7
FINES AND FORFEITURES				
VEHICLE CODE FINES	4,136,614		4,136,614	5.6
OTHER FINES, FORFEITURES, AND PENALTIES	2,526,043	4,834,234	7,360,277	4.1
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	17,369,836	26,101,162	43,470,998	5.2
RENTS AND CONCESSIONS	4,151,618	6,086,786	10,238,404	8.0
ROYALTIES		4,337	4,337	NIL
OTHER	266,331	356,650	622,981	2.0
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		56,355,091	56,355,091	6.1
STATE TRAILER COACH IN-LIEU TAX		63,954	63,954	13.6
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	60,556	2,113,928	2,174,484	5.1
STATE GASOLINE TAX	29,236,822		29,236,822	6.6
OTHER STATE GRANTS	25,707,171	998,069	26,705,240	6.3
COUNTY GRANTS OF STATE GASOLINE TAX	697,223		697,223	5.0
COUNTY GRANTS	9,823,112	453,587	10,276,699	5.5
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	33,598,292		33,598,292	3.3
OTHER TAXES IN-LIEU	32,404	1,348,029	1,380,433	1.4
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	4,742,132		4,742,132	9.1
SPECIAL POLICE DEPARTMENT SERVICES	2,939,539		2,939,539	4.4
SPECIAL FIRE DEPARTMENT SERVICES	3,598,586		3,598,586	4.9
PLAN CHECKING FEES	6,922,629		6,922,629	8.6
ANIMAL SHELTER FEES AND CHARGES	200,602		200,602	4.8
ENGINEERING FEES	6,074,667		6,074,667	4.7
STREET, SIDEWALK AND CURB REPAIRS	647,888		647,888	2.8
WEED AND LOT CLEANING	1,085,944		1,085,944	7.7
SEWER SERVICE CHARGES AND CONNECTION FEES	69,490,289		69,490,289	4.6
SOLID WASTE REVENUES	35,018,990		35,018,990	4.2
FIRST AID AND AMBULANCE CHARGES	3,201,004		3,201,004	7.5
LIBRARY FINES AND FEES	182,244		182,244	0.9
PARKING FACILITIES	4,025,556		4,025,556	3.0
PARKS AND RECREATION FEES	15,237,141		15,237,141	7.3
GOLF COURSE FEES	6,326,307		6,326,307	6.3
WATER SERVICE CHARGES AND CONNECTION FEES	83,232,613		83,232,613	4.7
ELECTRIC REVENUES	24,870,606		24,870,606	0.8
GAS REVENUES				
AIRPORT REVENUES	2,495,103		2,495,103	0.5
CEMETERY REVENUES	204,823		204,823	6.9
HOUSING REVENUES	3,874,329		3,874,329	4.4
PORT AND HARBOR REVENUES	881,749		881,749	0.2
HOSPITAL REVENUES	913,603		913,603	2.6
TRANSIT REVENUES	2,627,673		2,627,673	5.0
QUASI-EXTERNAL TRANSACTIONS	15,143,622		15,143,622	2.9
OTHER CURRENT SERVICE CHARGES	33,565,017		33,565,017	7.0
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	425,585	1,307,453	1,733,038	2.1
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,347,797	2,482,745	5,830,542	4.4
OTHER SOURCES OF REVENUES	17,014,221	21,517,087	38,531,308	7.4
OTHER FINANCING SOURCES				
SALE OF BONDS	26,656,461		26,656,461	2.4
NOTES AND OTHER	12,270,939		12,270,939	5.6
TOTAL FUNCTIONAL AND GENERAL REVENUES	$622,918,235	$497,175,450	$1,120,093,685	4.4

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

POPULATION GROUP SUMMARY--CITIES IN GROUP-98 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$22,953,139	4.4	$110,385	$23,063,524	$1,908,376	$21,155,148
MANAGEMENT AND SUPPORT	92,881,202	7.3	10,814,081	103,695,283	32,636,321	71,058,962
PUBLIC SAFETY						
POLICE	212,335,772	5.1	4,955,472	217,291,244	24,696,269	192,594,975
FIRE	88,413,968	5.2	3,001,163	91,415,131	20,686,922	70,728,209
EMERGENCY MEDICAL SERVICES	6,346,135	4.1	266,044	6,612,179	3,817,433	2,794,746
ANIMAL REGULATION	4,197,569	8.0	97,887	4,295,456	900,178	3,395,278
WEED ABATEMENT	1,176,856	7.7	1,200	1,178,056	1,091,213	86,843
STREET LIGHTING	7,407,986	3.8	186,137	7,594,123	7,607,175	-13,052
DISASTER PREPAREDNESS	1,862,397	11.3	43,445	1,905,842	3,896,399	-1,990,557
OTHER	7,292,996	11.8	29,434	7,322,430	6,420,704	901,726
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	65,018,956	5.8	51,340,984	116,359,940	98,103,527	18,256,413
STREET TREES & LANDSCAPING	8,384,115	4.5	458,214	8,842,329	4,340,151	4,502,178
PARKING FACILITIES	3,248,777	3.4	584,524	3,833,301	5,300,886	-1,467,585
PUBLIC TRANSIT	13,304,136	4.8	1,396,782	14,700,918	18,600,989	-3,900,071
AIRPORTS	2,808,149	0.7	6,497,928	9,306,077	9,038,189	267,888
PORTS AND HARBORS	1,096,811	0.6	17,608	1,114,419	881,749	232,670
OTHER	1,693,867	5.5	609,739	2,303,606	1,311,271	992,335
COMMUNITY DEVELOPMENT						
PLANNING	21,244,431	7.4	339,735	21,584,166	5,823,082	15,761,084
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	31,121,092	4.6	9,173,091	40,294,183	41,637,297	-1,343,114
REDEVELOPMENT	3,660,000	6.3	581,275	4,241,275	3,801,192	440,083
HOUSING	7,789,146	1.7	87,616	7,876,762	7,961,741	-84,979
EMPLOYMENT	181,525	0.1	633	182,158	228,274	-46,116
COMMUNITY PROMOTION	4,530,165	4.7	130,740	4,660,905	1,167,880	3,493,025
OTHER	1,122,263	0.6	997,641	2,119,904	2,298,484	-178,580
HEALTH						
PHYSICAL & MENTAL HEALTH	2,105,342	2.6	8,481	2,113,823	918,090	1,195,733
HOSPITALS & SANITARIUMS	694,738	2.1	996,276	1,691,014	1,194,997	496,017
SOLID WASTE	35,167,425	4.0	1,470,146	36,637,571	37,061,271	-423,700
SEWERS	57,248,810	4.3	20,044,268	77,293,078	86,440,414	-9,147,336
CEMETERIES	203,439	4.5	----------	203,439	250,568	-47,129
OTHER	7,651,221	37.6	1,894,347	9,545,568	7,910,878	1,634,690
CULTURE AND LEISURE						
PARKS AND RECREATION	69,381,815	6.6	15,896,018	85,277,833	28,064,838	57,212,995
MARINA AND WHARFS	38,225	0.1	----------	38,225	95,764	-57,539
LIBRARIES	10,194,624	3.0	4,491,296	14,685,920	1,706,760	12,979,160
MUSEUMS	1,312,852	6.0	52,805	1,365,657	141,801	1,223,856
GOLF COURSES	7,728,628	8.6	1,808,984	9,537,612	7,853,884	1,683,728
SPORTS ARENA/STADIUMS	478,391	0.7	----------	478,391	419,009	59,382
COMMUNITY CENTER/AUDITORIUMS	4,890,058	3.2	5,044,909	9,934,967	3,387,926	6,547,041
OTHER	4,297,639	8.1	330,253	4,627,892	5,670,050	-1,042,158
PUBLIC UTILITIES						
WATER	77,022,402	4.9	16,670,732	93,693,134	95,125,419	-1,432,285
GAS	1,075	NIL	----------	1,075	----------	1,075
ELECTRIC	24,111,734	0.8	1,247,084	25,358,818	28,131,655	-2,772,837
OTHER	795,766	19.0	3,900	799,666	493,340	306,326
OTHER	13,551,057	6.4	494,826	14,045,883	13,895,869	150,014
TOTAL EXPENDITURES	$926,946,694	4.4	$162,176,083	$1,089,122,777	$622,918,235	$466,204,542

1994-95 ASSESSED VALUATION FOR POP. GROUP		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$244,232,864	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	95,261,714,055	SECURED AND UNSECURED	$103,504,724
		HOMEOWNERS	2,243,574
TOTAL ASSESSED	$95,505,946,919		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,477,320
HOMEOWNERS	$1,864,360,975	HOMEOWNERS PROPERTY TAX RELIEF	129,099
OTHER	2,126,571,285		
TOTAL EXEMPTIONS	$3,990,932,260	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$111,354,717
NET ASSESSED VALUE	$91,515,014,659		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ARCADIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,818) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AZUSA (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,924) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,666,589	$3,666,589		$1,683,276	$1,683,276
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					33,791	33,791
OTHER PROPERTY TAXES					54,507	54,507
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,391,202	5,391,202		2,180,120	2,180,120
TRANSPORTATION TAX	$757,315		757,315	$750,738		750,738
TRANSIENT LODGING TAXES		850,552	850,552		144,338	144,338
FRANCHISES		503,977	503,977		1,045,315	1,045,315
BUSINESS LICENSE TAXES		673,998	673,998		2,307,724	2,307,724
REAL PROPERTY TRANSFER TAXES		148,679	148,679		36,588	36,588
UTILITY USERS TAX		3,534,890	3,534,890		790,607	790,607
OTHER NON-PROPERTY TAXES					142,317	142,317
SPECIAL BENEFIT ASSESSMENTS						
FIRE				780,040		780,040
PARAMEDICS						
POLICE						
LIGHTING	188,559		188,559			
OTHER				55,907		55,907
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	777,181		777,181	256,381		256,381
OTHER LICENSES AND PERMITS		81,684	81,684	13,927		13,927
FINES AND FORFEITURES						
VEHICLE CODE FINES	296,540		296,540	190,242		190,242
OTHER FINES, FORFEITURES, AND PENALTIES		38,801	38,801	39,870	3,725	43,595
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	712,123	2,077,753	2,789,876	458,990	1,022,751	1,481,741
RENTS AND CONCESSIONS	4,740	120,759	125,499		25,669	25,669
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,871,174	1,871,174		1,703,340	1,703,340
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,764	38,764		32,095	32,095
STATE GASOLINE TAX	859,694		859,694	741,384		741,384
OTHER STATE GRANTS	89,954	62,996	152,950	731,867	1,147	733,014
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	17,905		17,905			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	729,364		729,364	990,984		990,984
OTHER TAXES IN-LIEU					2,507,982	2,507,982
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	56,283		56,283	13,850		13,850
SPECIAL POLICE DEPARTMENT SERVICES	105,596		105,596	170,007		170,007
SPECIAL FIRE DEPARTMENT SERVICES	247,450		247,450			
PLAN CHECKING FEES	318,881		318,881	91,790		91,790
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	238,515		238,515	120,583		120,583
STREET, SIDEWALK AND CURB REPAIRS	28,343		28,343			
WEED AND LOT CLEANING				68,756		68,756
SEWER SERVICE CHARGES AND CONNECTION FEES	152,384		152,384	883,366		883,366
SOLID WASTE REVENUES	207,665		207,665	1,521,211		1,521,211
FIRST AID AND AMBULANCE CHARGES	433,260		433,260			
LIBRARY FINES AND FEES	53,201		53,201	19,975		19,975
PARKING FACILITIES	24,365		24,365			
PARKS AND RECREATION FEES	247,382		247,382	167,164		167,164
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,650,210		5,650,210	8,260,895		8,260,895
ELECTRIC REVENUES				18,479,134		18,479,134
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	351,778		351,778	141,093		141,093
QUASI-EXTERNAL TRANSACTIONS	508,000		508,000	66,795		66,795
OTHER CURRENT SERVICE CHARGES	217,120		217,120	206,824		206,824
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,994	21,071	24,065	10,732	89,437	100,169
CONTRIBUTIONS FROM NON-GOVT SOURCES	272,679		272,679	1,096,348		1,096,348
OTHER SOURCES OF REVENUES	113,474	1,881,252	1,994,726	73,251		73,251
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,662,955	$20,964,141	$34,627,096	$36,402,104	$13,804,729	$50,206,833

TABLE 4 CITIES

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ARCADIA OPERATING EXPENDITURE	PRO-VIDER	ARCADIA CAPITAL OUTLAY	ARCADIA TOTAL EXPENDITURE	ARCADIA FUNCTIONAL REVENUES	ARCADIA NET EXPENDITURE	AZUSA OPERATING EXPENDITURE	PRO-VIDER	AZUSA CAPITAL OUTLAY	AZUSA TOTAL EXPENDITURE	AZUSA FUNCTIONAL REVENUES	AZUSA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$758,339			$758,339		$758,339	$124,556			$124,556		$124,556
MANAGEMENT AND SUPPORT	1,763,761		$26,670	1,790,431	$986,679	803,752	2,763,408		$105,254	2,868,662	$721,298	2,147,364
PUBLIC SAFETY												
POLICE	8,219,970	A	245,074	8,465,044	693,959	7,771,085	6,850,697	AB	229,518	7,080,215	564,611	6,515,604
FIRE	9,022,809	A	537,346	9,560,155	247,450	9,312,705	2,663,155	C		2,663,155	780,040	1,883,115
EMERGENCY MEDICAL SERVICES	549,681	A		549,681	433,260	116,421		D				
ANIMAL REGULATION	44,834			44,834		44,834	98,310			98,310	12,253	86,057
WEED ABATEMENT											68,756	-68,756
STREET LIGHTING	448,973	E		448,973	188,559	260,414		E				
DISASTER PREPAREDNESS							$1,186		10,776	61,962	43,051	18,911
OTHER											55,907	-55,907
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,032,427		18,727	2,051,154	1,333,747	717,407	2,471,375		292,053	2,763,428	792,601	1,970,827
STREET TREES & LANDSCAPING	792,382			792,382		792,382						
PARKING FACILITIES	11,335			11,335	32,690	-21,355						
PUBLIC TRANSIT	995,877	E		995,877	1,227,408	-231,531	709,971	AE		709,971	891,831	-181,860
AIRPORTS												
PORTS AND HARBORS												
OTHER							22,908			22,908		22,908
COMMUNITY DEVELOPMENT												
PLANNING	1,609,994	A	93,927	1,703,921		1,703,921	312,698	A		312,698		312,698
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	574,874			574,874	1,390,860	-815,986	802,950		3,893	806,843	484,224	322,619
REDEVELOPMENT							417,187		25,000	442,187	1,473,724	-1,031,537
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	372,483			372,483	245,490	126,993						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							238,612			238,612	157,201	81,411
HOSPITALS & SANITARIUMS												
SOLID WASTE	114,729	D	1,877	116,606	207,665	-91,059		D			1,521,211	-1,521,211
SEWERS	176,820	AE	29,794	206,614	223,485	-16,871	1,619,906	AE		1,619,906	883,366	736,540
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,309,102	AC	9,236	1,318,338	314,571	1,003,767	1,684,226	A	1,639,842	3,324,068	642,149	2,681,919
MARINA AND WHARFS												
LIBRARIES	1,631,982	A	10,807	1,642,789	56,610	1,586,179	621,805	A	3,480	625,285	37,037	588,248
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									4,486	4,486		4,486
OTHER												
PUBLIC UTILITIES												
WATER	4,697,867	A	1,499,768	6,197,635	6,080,522	117,113	6,541,375	A		6,541,375	8,260,895	-1,719,520
GAS												
ELECTRIC							18,984,985			18,984,985	18,479,134	505,851
OTHER												
OTHER							749,826			749,826	532,815	217,011
TOTAL EXPENDITURES	$35,128,239		$2,473,226	$37,601,465	$13,662,955	$23,938,510	$47,729,136		$2,314,302	$50,043,438	$36,402,104	$13,641,334

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	ARCADIA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ARCADIA
STATE ASSESSED	$126,296	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,317,011,996	SECURED AND UNSECURED	$3,567,325
TOTAL ASSESSED	$4,317,190,192	HOMEOWNERS	64,980
LESS EXEMPTIONS		PROPERTY TAXES LEVIED (OR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$71,722,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	56,994,870		
TOTAL EXEMPTIONS	$128,716,870	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,632,305
NET ASSESSED VALUE	$4,188,473,322	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	AZUSA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	AZUSA
STATE ASSESSED	$858,231	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,637,488,688	SECURED AND UNSECURED	$1,675,066
TOTAL ASSESSED	$1,638,346,919	HOMEOWNERS	32,477
LESS EXEMPTIONS		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$32,585,977	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,623,900		
TOTAL EXEMPTIONS	$42,209,877	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,707,543
NET ASSESSED VALUE	$1,596,137,042	VOTER APPROVED TAX RATE	

	ARCADIA	AZUSA
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$30,808,844	$17,263,750
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$15,333,000	$10,397,165

CITY OF AZUSA - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELL (LOS ANGELES COUNTY) (CURRENT EST. POP. 35,823)			BELL GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,771)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$425,909	$425,909		$486,103	$486,103
VOTER APPRDVED INDEBTEDNESS PROPERTY TAX	$918,135		918,135			
PROPERTY TAX - PRIOR YEAR		-95,434	-95,434			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,452,268	1,452,268		1,272,710	1,272,710
TRANSPORTATION TAX	609,371		609,371	$237,564		237,564
TRANSIENT LODGING TAXES		65,594	65,594		80,666	80,666
FRANCHISES		197,441	197,441		204,907	204,907
BUSINESS LICENSE TAXES		383,517	383,517		211,275	211,275
REAL PROPERTY TRANSFER TAXES		19,187	19,187		16,281	16,281
UTILITY USERS TAX		1,589,104	1,589,104			
OTHER NON-PROPERTY TAXES	38,743		38,743		6,985,292	6,985,292
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	276,164		276,164			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,475		48,475	217,490		217,490
OTHER LICENSES AND PERMITS	180	11,590	11,770	31,583	11,799	43,382
FINES AND FORFEITURES						
VEHICLE CODE FINES	261,769		261,769	43,511		43,511
OTHER FINES, FORFEITURES, AND PENALTIES		1,017,168	1,017,168		162,802	162,802
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	97,218	101,478	198,696		438,177	438,177
RENTS AND CONCESSIONS		50,442	50,442		4,856,207	4,856,207
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,175,855	1,175,855		1,512,675	1,512,675
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,750	28,750			
STATE GASOLINE TAX	625,382		625,382	764,553		764,553
OTHER STATE GRANTS	151,830	112,206	264,036	176,311	716	177,027
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	619,350		619,350	263,401		263,401
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,040		9,040	3,453		3,453
SPECIAL POLICE DEPARTMENT SERVICES				79,523		79,523
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	17,367		17,367			
ANIMAL SHELTER FEES AND CHARGES	10,925		10,925			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,752		3,752	3,650		3,650
SEWER SERVICE CHARGES AND CONNECTION FEES	147,961		147,961			
SOLID WASTE REVENUES	1,265,851		1,265,851			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	26,880		26,880	22,239		22,239
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,249,891		1,249,891
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	33,014		33,014	452,471		452,471
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	92,395		92,395			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		26,246	26,246			
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,854	4,854			
OTHER SOURCES OF REVENUES		106,765	106,765		338,817	338,817
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,253,802	$6,672,940	$11,926,742	$3,545,640	$16,578,427	$20,124,067

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	BELL						BELL GARDENS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$53,450			$53,450		$53,450	$233,513			$233,513		$233,513
MANAGEMENT AND SUPPORT	3,486,997		$9,356	3,496,353	$918,135	2,578,218	2,642,702		$1,357,335	4,000,037		4,000,037
PUBLIC SAFETY												
POLICE	4,461,677	AB	19,690	4,481,367	704,827	3,776,540	6,443,126	A	228,268	6,671,394	$152,887	6,518,507
FIRE		C						E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	36,588			36,588	10,925	25,663					31,583	-31,583
WEED ABATEMENT					3,752	-3,752					3,650	-3,650
STREET LIGHTING	245,793	AD	447	246,240	281,604	-35,364		E	37,655	37,655		37,655
DISASTER PREPAREDNESS							31,771		127	31,898		31,898
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	454,326		236,305	690,631	920,797	-230,166	1,224,216		530,286	1,754,502	808,064	946,438
STREET TREES & LANDSCAPING	257,976			257,976		257,976	211,891		222,601	434,492	102,947	331,545
PARKING FACILITIES												
PUBLIC TRANSIT	411,437	AE		411,437	411,023	414	760,066	D	564	760,630	690,035	70,595
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,700	AD		3,700		3,700	287,329	A	771	288,100		288,100
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	58,337			58,337	80,012	-21,675	521,071			521,071	220,943	300,128
REDEVELOPMENT									652,901	652,901		652,901
HOUSING												
EMPLOYMENT					19,047	-19,047						
COMMUNITY PROMOTION							801,139			801,139		801,139
OTHER	341,235		120,781	462,016	409,098	52,918						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	796,824	D		796,824	1,268,776	-471,952	299,032	E	2,901	301,933		301,933
SEWERS	86,823	AD		86,823	148,321	-61,498		E	355,601	355,601		355,601
CEMETERIES												
OTHER	19,741			19,741	40,999	-21,258						
CULTURE AND LEISURE												
PARKS AND RECREATION	235,558	AD	1,040	236,598	36,486	200,112	1,348,177	A	405,782	1,753,959	285,640	1,468,319
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					870,023	E	524,992	1,395,015	1,249,891	145,124
GAS												
ELECTRIC												
OTHER												
OTHER							27,410		54,280	81,690		81,690
TOTAL EXPENDITURES	$10,950,462		$387,619	$11,338,081	$5,253,802	$6,084,279	$15,701,466		$4,374,064	$20,075,530	$3,545,640	$16,529,890

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,544,501	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$196,260
LOCALLY ASSESSED	766,304,723	HOMEOWNERS	3,917
TOTAL ASSESSED	$773,849,224	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,151,577
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	24,624
HOMEOWNERS	$13,128,973		
OTHER	2,439,689	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,376,378
TOTAL EXEMPTIONS	$15,568,662		
NET ASSESSED VALUE	$758,280,562	VOTER APPROVED TAX RATE	00.187554

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$386,020	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$361,739
LOCALLY ASSESSED	760,966,337	HOMEOWNERS	7,117
TOTAL ASSESSED	$761,352,357	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$9,036,440		
OTHER	9,823,650	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$368,856
TOTAL EXEMPTIONS	$18,860,090		
NET ASSESSED VALUE	$742,492,267	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$20,882,500
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$7,343,415

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELMONT (SAN MATEO COUNTY) (CURRENT EST. POP. 25,470)			BENICIA (SOLANO COUNTY) (CURRENT EST. POP. 27,138)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,166,064	$1,166,064		$5,434,046	$5,434,046
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$62,596		62,596	$264,404		264,404
PROPERTY TAX - PRIOR YEAR		65,528	65,528		-1,411	-1,411
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		78,829	78,829			
SALES AND USE TAXES		1,722,287	1,722,287		2,157,344	2,157,344
TRANSPORTATION TAX	251,436		251,436	572,750		572,750
TRANSIENT LODGING TAXES		213,124	213,124		112,647	112,647
FRANCHISES		391,274	391,274		517,197	517,197
BUSINESS LICENSE TAXES		447,537	447,537		99,462	99,462
REAL PROPERTY TRANSFER TAXES		59,839	59,839		72,811	72,811
UTILITY USERS TAX					2,188,332	2,188,332
OTHER NON-PROPERTY TAXES	49,078		49,078	93,973		93,973
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	180,783		180,783	135,338		135,338
OTHER LICENSES AND PERMITS	2,104		2,104	3,418		3,418
FINES AND FORFEITURES						
VEHICLE CODE FINES	26,334		26,334	24,221		24,221
OTHER FINES, FORFEITURES, AND PENALTIES	68,819		68,819		10,538	10,538
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	264,143	81,185	345,328	508,453	317,525	825,978
RENTS AND CONCESSIONS	200,141	219,179	419,320	333,553	47,951	381,504
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		892,566	892,566		1,040,260	1,040,260
STATE TRAILER COACH IN-LIEU TAX		25	25			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,544	23,286	24,830	4,967	125,487	130,454
STATE GASOLINE TAX	473,941		473,941	479,860		479,860
OTHER STATE GRANTS	822,520	410	822,930	603,978	439	604,417
COUNTY GRANTS OF STATE GASOLINE TAX	87,062		87,062			
COUNTY GRANTS	3,251		3,251			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				274,096		274,096
OTHER TAXES IN-LIEU	55,316	156,000	211,316			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	55,670		55,670	1,015		1,015
SPECIAL POLICE DEPARTMENT SERVICES	84,477		84,477	18,117		18,117
SPECIAL FIRE DEPARTMENT SERVICES				26,029		26,029
PLAN CHECKING FEES	87,152		87,152	58,134		58,134
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	22,866		22,866	42,375		42,375
STREET, SIDEWALK AND CURB REPAIRS	2,600		2,600			
WEED AND LOT CLEANING				8,266		8,266
SEWER SERVICE CHARGES AND CONNECTION FEES	2,176,353		2,176,353	2,774,130		2,774,130
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				48,752		48,752
PARKING FACILITIES						
PARKS AND RECREATION FEES	526,877		526,877	787,367		787,367
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,966,275		3,966,275
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				17,990		17,990
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				162,971		162,971
QUASI-EXTERNAL TRANSACTIONS	349,355		349,355			
OTHER CURRENT SERVICE CHARGES	131,822		131,822	145,947		145,947
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,227	2,227		17,357	17,357
CONTRIBUTIONS FROM NON-GOVT SOURCES	34,672		34,672	37,269		37,269
OTHER SOURCES OF REVENUES	103,869	32,964	136,833	8,788	302,561	311,349
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,124,781	$5,552,324	$11,677,105	$11,402,436	$12,442,546	$23,844,982

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BELMONT OPERATING EXPENDITURE	PRO-VIDER	BELMONT CAPITAL OUTLAY	BELMONT TOTAL EXPENDITURE	BELMONT FUNCTIONAL REVENUES	BELMONT NET EXPENDITURE	BENICIA OPERATING EXPENDITURE	PRO-VIDER	BENICIA CAPITAL OUTLAY	BENICIA TOTAL EXPENDITURE	BENICIA FUNCTIONAL REVENUES	BENICIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$621,277			$621,277		$621,277	$483,848		$3,110	$486,958	$269,371	$217,587
MANAGEMENT AND SUPPORT	949,079		$104,260	1,053,339	$641,045	412,294	877,095		11,768	888,863	49,500	839,363
PUBLIC SAFETY												
POLICE	3,537,016	AB	148,058	3,685,074	232,273	3,452,801	3,758,178	AB	185,470	3,943,648	122,854	3,820,794
FIRE		E					3,022,717	AB	42,243	3,064,960	40,155	3,024,805
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION											2,213	-2,213
WEED ABATEMENT											8,266	-8,266
STREET LIGHTING	101,563	A		101,563		101,563		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	602,538		2,078,178	2,680,716	1,833,063	847,653	913,686		708,752	1,622,438	724,450	897,988
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					808,750	D	30,000	838,750	777,471	61,279
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	152,489	A		152,489		152,489	493,188	A	4,188	497,376	136,413	360,963
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	183,345			183,345	348,551	-165,206	284,114		1,533	285,647	236,862	48,785
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							268,158		250	268,408	37,269	231,139
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	1,953,225	AC	910,893	2,864,118	2,313,758	550,360	2,795,969	A	153,843	2,949,812	2,949,112	700
CEMETERIES											17,990	-17,990
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,819,230	A	86,366	1,905,596	756,091	1,149,505	2,220,903	A	2,847,153	5,068,056	795,748	4,272,308
MARINA AND WHARFS							665,603		797,364	1,462,967	764,419	698,548
LIBRARIES		C					664,985	A	295,072	960,057	58,713	901,344
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							36,532			36,532	17,922	18,610
PUBLIC UTILITIES												
WATER		E					3,526,072	A	215,393	3,741,465	4,299,746	-558,281
GAS												
ELECTRIC												
OTHER							1,035,914		308,855	1,344,769	93,962	1,250,807
OTHER												
TOTAL EXPENDITURES	$9,919,762		$3,327,755	$13,247,517	$6,124,781	$7,122,736	$21,855,712		$5,604,994	$27,460,706	$11,402,436	$16,058,270

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,599,990	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,820,335,503	SECURED AND UNSECURED	$1,115,140
		HOMEOWNERS	29,860
TOTAL ASSESSED	$1,830,935,493		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	45,867
HOMEOWNERS	$40,672,800	HOMEOWNERS PROPERTY TAX	
OTHER	35,350,456	RELIEF	1,180
TOTAL EXEMPTIONS	$76,023,256	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,192,047
NET ASSESSED VALUE	$1,754,912,237		
		VOTER APPROVED TAX RATE	00.002900

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,084,508	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,198,769,365	SECURED AND UNSECURED	$5,549,466
		HOMEOWNERS	131,877
TOTAL ASSESSED	$2,201,853,873		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	274,532
HOMEOWNERS	$38,773,000	HOMEOWNERS PROPERTY TAX	
OTHER	7,630,636	RELIEF	4,925
TOTAL EXEMPTIONS	$46,403,636	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,960,800
NET ASSESSED VALUE	$2,155,450,237		
		VOTER APPROVED TAX RATE	00.012700

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$6,037,628	$24,007,893
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,640,323	$12,980,950

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BEVERLY HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,592)			BREA (ORANGE COUNTY) (CURRENT EST. POP. 34,587)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,623,493	$13,623,493		$2,091,744	$2,091,744
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,670,811		1,670,811	$809,459		809,459
PROPERTY TAX - PRIOR YEAR		824,215	824,215		277,120	277,120
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		284,635	284,635			
SALES AND USE TAXES		11,573,108	11,573,108		9,866,564	9,866,564
TRANSPORTATION TAX	952,221		952,221	448,203		448,203
TRANSIENT LODGING TAXES		6,928,435	6,928,435		732,269	732,269
FRANCHISES		990,580	990,580		750,866	750,866
BUSINESS LICENSE TAXES		15,109,627	15,109,627		480,224	480,224
REAL PROPERTY TRANSFER TAXES		334,531	334,531		76,867	76,867
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		963,034	963,034			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				237,553		237,553
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,072,755		2,072,755	283,252		283,252
OTHER LICENSES AND PERMITS	519,605	1,087,050	1,606,655	11,453		11,453
FINES AND FORFEITURES						
VEHICLE CODE FINES	145,733		145,733	111,936		111,936
OTHER FINES, FORFEITURES, AND PENALTIES		3,518,643	3,518,643	591,449	203,017	794,466
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,461,547	773,361	6,234,908	1,318,747	502,494	1,821,241
RENTS AND CONCESSIONS	75,090	1,893,138	1,968,228	206,349		206,349
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,254,314	1,254,314		1,318,649	1,318,649
STATE TRAILER COACH IN-LIEU TAX		135	135		189	189
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	6,000	323,503	329,503	16,848	39,409	56,257
STATE GASOLINE TAX	568,436		568,436	605,367		605,367
OTHER STATE GRANTS	452,412	529	452,941	1,431,681	596	1,432,277
COUNTY GRANTS OF STATE GASOLINE TAX				57,175		57,175
COUNTY GRANTS	231		231			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	571,851		571,851	93,936		93,936
OTHER TAXES IN-LIEU		374,843	374,843			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,863		25,863	190,006		190,006
SPECIAL POLICE DEPARTMENT SERVICES	586,619		586,619	5,703,377		5,703,377
SPECIAL FIRE DEPARTMENT SERVICES	169,771		169,771	96,986		96,986
PLAN CHECKING FEES	939,566		939,566	11,623		11,623
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	19,159		19,159	117,335		117,335
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,547		3,547
SEWER SERVICE CHARGES AND CONNECTION FEES	4,524,118		4,524,118	319,767		319,767
SOLID WASTE REVENUES	5,305,581		5,305,581	1,527,793		1,527,793
FIRST AID AND AMBULANCE CHARGES	724,310		724,310			
LIBRARY FINES AND FEES	263,699		263,699			
PARKING FACILITIES	8,373,773		8,373,773			
PARKS AND RECREATION FEES	1,508,269		1,508,269	693,729		693,729
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	12,124,148		12,124,148	5,443,012		5,443,012
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	44,693		44,693			
QUASI-EXTERNAL TRANSACTIONS				425,000		425,000
OTHER CURRENT SERVICE CHARGES	11,981		11,981	356,066		356,066
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	34,365	11,289	45,654		3,737	3,737
CONTRIBUTIONS FROM NON-GOVT SOURCES	675,000		675,000	42,229		42,229
OTHER SOURCES OF REVENUES	122,083	983,698	1,105,781	6,250,026	406,461	6,656,487
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$47,949,690	$60,852,161	$108,801,851	$27,403,904	$16,750,206	$44,154,110

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BEVERLY HILLS OPERATING EXPENDITURE	PRO-VIDER	BEVERLY HILLS CAPITAL OUTLAY	BEVERLY HILLS TOTAL EXPENDITURE	BEVERLY HILLS FUNCTIONAL REVENUES	BEVERLY HILLS NET EXPENDITURE	BREA OPERATING EXPENDITURE	PRO-VIDER	BREA CAPITAL OUTLAY	BREA TOTAL EXPENDITURE	BREA FUNCTIONAL REVENUES	BREA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$7,613,428		$1,311	$7,614,739		$7,614,739	$821,245		$158,126	$979,371		$979,371
MANAGEMENT AND SUPPORT	9,009,250		2,282,163	11,291,413	$1,059,477	10,231,936	3,826,752		71,536	3,898,288	$768,529	3,129,759
PUBLIC SAFETY												
POLICE	19,770,986	A	153,434	19,924,400	1,798,027	18,126,373	11,464,801	A	172,391	11,637,192	6,586,478	5,050,714
FIRE	9,984,055	A	10,334	9,994,389	1,541,430	8,452,959	4,159,146	AB	12,965	4,172,111	181,876	3,990,235
EMERGENCY MEDICAL SERVICES	1,217,610	A	23,053	1,240,663	724,310	516,353	906,915	A	8,758	915,673	826,307	89,366
ANIMAL REGULATION												
WEED ABATEMENT											3,547	-3,547
STREET LIGHTING	429,986	A		429,986		429,986		E	2,977	2,977		2,977
DISASTER PREPAREDNESS			342,837	342,837		342,837						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,863,434		1,684,201	3,547,635	812,703	2,734,932	995,329		7,545,221	8,540,550	7,766,171	774,379
STREET TREES & LANDSCAPING	2,097,129		55,205	2,152,334		2,152,334	1,287,145			1,287,145	237,553	1,049,592
PARKING FACILITIES	7,691,121		687,174	8,378,295	9,630,953	-1,252,658			470,404	470,404	470,404	
PUBLIC TRANSIT	831,325	DE		831,325	919,759	-88,434		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,022,198	A		1,022,198	11,810	1,010,388	733,467	A	5,466	738,933		738,933
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,402,361		87,420	3,489,781	3,511,020	-21,239	1,015,880			1,015,880	613,669	402,211
REDEVELOPMENT					310,246	-310,246						
HOUSING	261,605			261,605	261,776	-171	171,184			171,184	132,585	38,599
EMPLOYMENT												
COMMUNITY PROMOTION	870,347			870,347		870,347						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	140,000			140,000		140,000						
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,742,626	AE	158,809	5,901,435	5,305,581	595,854	1,383,074	D		1,383,074	1,527,793	-144,719
SEWERS	4,775,619	AC	4,626,181	9,401,800	5,929,695	3,472,105	194,873	AC	142,190	337,063	375,958	-38,895
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	10,184,918	A	11,324	10,196,242	1,857,060	8,339,182	1,713,365	AE	65,036	1,778,401	764,676	1,013,725
MARINA AND WHARFS								E				
LIBRARIES	4,399,154	A	167,171	4,566,325	592,353	3,973,972						
MUSEUMS												
GOLF COURSES							116,198			116,198	112,220	3,978
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							395,936		738,929	1,134,865	1,168,126	-33,261
OTHER	182,522			182,522	69,847	112,675						
PUBLIC UTILITIES												
WATER	9,801,050	A	1,694,437	11,495,487	13,613,643	-2,118,156	5,402,160	A	1,897,090	7,299,250	5,868,012	1,431,238
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$101,290,704		$11,985,054	$113,275,758	$47,949,690	$65,326,068	$34,587,470		$11,291,089	$45,878,559	$27,403,904	$18,474,655

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	BEVERLY HILLS	BREA
STATE ASSESSED	$18,308,030	$11,752,936
LOCALLY ASSESSED	9,403,333,793	3,443,063,255
TOTAL ASSESSED	$9,421,641,823	$3,454,816,191
LESS EXEMPTIONS:		
HOMEOWNERS	$37,962,400	$46,193,000
OTHER	28,199,935	40,660,016
TOTAL EXEMPTIONS	$66,162,335	$86,853,016
NET ASSESSED VALUE	$9,355,479,488	$3,367,963,175

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	BEVERLY HILLS	BREA
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$15,203,807	$2,224,061
HOMEOWNERS	281,676	40,778
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,236,375	796,863
HOMEOWNERS PROPERTY TAX RELIEF	4,981	17,309
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$16,726,839	$3,079,011
VOTER APPROVED TAX RATE	00.013122	00.045000
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$66,266,743	$28,303,018
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$56,040,811	$16,280,489

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BURLINGAME (SAN MATEO COUNTY) (CURRENT EST. POP. 27,997) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CALABASAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,284) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,990,438	$3,990,438		$954,926	$954,926
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		196,799	196,799			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		57,260	57,260			
SALES AND USE TAXES		5,958,114	5,958,114		1,363,487	1,363,487
TRANSPORTATION TAX	$318,316		318,316	$297,823		297,823
TRANSIENT LODGING TAXES		7,115,525	7,115,525		438,433	438,433
FRANCHISES		480,457	480,457		346,733	346,733
BUSINESS LICENSE TAXES		477,506	477,506			
REAL PROPERTY TRANSFER TAXES		126,536	126,536		90,508	90,508
UTILITY USERS TAX					1,717,029	1,717,029
OTHER NON-PROPERTY TAXES		101,467	101,467		291,277	291,277
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	337,653		337,653			
OTHER LICENSES AND PERMITS	2,424	24,091	26,515		17,200	17,200
FINES AND FORFEITURES						
VEHICLE CODE FINES	44,086		44,086			
OTHER FINES, FORFEITURES, AND PENALTIES		236,227	236,227		71,429	71,429
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	124,574	1,006,903	1,131,477	18,672	167,097	185,769
RENTS AND CONCESSIONS	28,360	52,807	81,167			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		999,189	999,189		952,545	952,545
STATE TRAILER COACH IN-LIEU TAX		11	11			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		71,047	71,047		9,263	9,263
STATE GASOLINE TAX	524,237		524,237	498,161		498,161
OTHER STATE GRANTS	181,956	455	182,411	26,830		26,830
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	219,995		219,995			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	472,568		472,568	3,258,324		3,258,324
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	54,846		54,846			
SPECIAL POLICE DEPARTMENT SERVICES	86,194		86,194			
SPECIAL FIRE DEPARTMENT SERVICES	93,255		93,255			
PLAN CHECKING FEES	25,240		25,240			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				1,159,448		1,159,448
STREET, SIDEWALK AND CURB REPAIRS	2,329		2,329			
WEED AND LOT CLEANING	1,005		1,005			
SEWER SERVICE CHARGES AND CONNECTION FEES	4,760,652		4,760,652			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	202,002		202,002			
PARKING FACILITIES	391,691		391,691			
PARKS AND RECREATION FEES	830,369		830,369	189,961		189,961
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,096,419		3,096,419			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	52,531		52,531	25,012		25,012
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,924	11,924			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		816,586	816,586	21,851	23,924	45,775
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,850,702	$21,723,342	$33,574,044	$5,496,082	$6,443,851	$11,939,933

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BURLINGAME OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CALABASAS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$425,845		$11	$425,856		$425,856	$425,097			$425,097		$425,097
MANAGEMENT AND SUPPORT	919,337		42,747	962,084	$5,482	956,602	1,424,203		$34,316	1,458,519		1,458,519
PUBLIC SAFETY												
POLICE	4,395,732	A	82,591	4,478,323	166,253	4,312,070	2,175,115	C		2,175,115		2,175,115
FIRE	4,487,432	A	386,483	4,873,915	570,925	4,302,990	20,933	C		20,933		20,933
EMERGENCY MEDICAL SERVICES		CE						E				
ANIMAL REGULATION							17,095			17,095		17,095
WEED ABATEMENT	99			99	1,005	-906						
STREET LIGHTING	378,682	A	18,540	397,222		397,222		C				
DISASTER PREPAREDNESS	69,769		2,623	72,392		72,392						
OTHER	490,269		6,428	496,697		496,697						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	982,320		1,101,012	2,083,332	1,124,891	958,441	390,085			390,085	$524,991	-134,906
STREET TREES & LANDSCAPING							3,330,686			3,330,686	3,175,272	155,414
PARKING FACILITIES	252,170		50,140	302,310	420,051	-117,741						
PUBLIC TRANSIT		E					177,221	E		177,221	316,495	-139,274
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	431,055	AD	2,259	433,314		433,314	665,219	AD		665,219	83,052	582,167
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,173,602		13,925	1,187,527	427,022	760,505	1,665,558		7,170	1,672,728	1,159,448	513,280
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	355,694			355,694		355,694						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	139,709	D	182,759	322,468		322,468		D				
SEWERS	4,625,130	AD	991,891	5,617,021	4,868,352	748,669		E				
CEMETERIES												
OTHER							28,481			28,481	21,851	6,630
CULTURE AND LEISURE												
PARKS AND RECREATION	2,474,368	A	158,088	2,632,456	832,437	1,800,019	329,102	A	1,812,279	2,141,381	189,961	1,951,420
MARINA AND WHARFS					91,669	-91,669						
LIBRARIES	1,855,135	A	83,908	1,939,043	202,002	1,737,041		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							11,028			11,028	25,012	-13,984
PUBLIC UTILITIES												
WATER	2,442,309	A	115,027	2,557,336	3,140,613	-583,277		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,898,657		$3,238,432	$29,137,089	$11,850,702	$17,286,387	$10,659,823		$1,853,765	$12,513,588	$5,496,082	$7,017,506

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,679,786	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,084,837
LOCALLY ASSESSED	2,928,530,774	HOMEOWNERS	82,363
TOTAL ASSESSED	$2,930,210,560		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$39,114,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	113,899,484		
TOTAL EXEMPTIONS	$153,014,084	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,167,200
NET ASSESSED VALUE	$2,777,196,476	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$838,369
LOCALLY ASSESSED	$2,586,638,770	HOMEOWNERS	15,474
TOTAL ASSESSED	$2,586,638,770		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$31,115,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,012,420		
TOTAL EXEMPTIONS	$33,127,420	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$853,843
NET ASSESSED VALUE	$2,553,511,350	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$28,426,577	$6,413,676
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$15,810,732	$4,334,075

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CAMPBELL (SANTA CLARA COUNTY) (CURRENT EST. POP. 37,550) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CATHEDRAL CITY (RIVERSIDE COUNTY) (CURRENT EST. POP. 34,943) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,351,784	$2,351,784		$410,349	$410,349
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		88,099	88,099		1,082	1,082
OTHER PROPERTY TAXES		4,705	4,705			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,986,736	6,986,736		4,348,916	4,348,916
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		392,717	392,717		1,065,576	1,065,576
FRANCHISES		953,632	953,632		799,283	799,283
BUSINESS LICENSE TAXES		193,276	193,276		260,182	260,182
REAL PROPERTY TRANSFER TAXES		105,576	105,576		68,039	68,039
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$186,891	265,600	452,491		733,369	733,369
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				$1,828,005		1,828,005
LIGHTING	949,138		949,138			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	446,941		446,941	387,185		387,185
OTHER LICENSES AND PERMITS	131,799		131,799	9,603		9,603
FINES AND FORFEITURES						
VEHICLE CODE FINES	90,781		90,781	48,852		48,852
OTHER FINES, FORFEITURES, AND PENALTIES					11,290	11,290
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	653,337	858,037	1,511,374	1,607	269,137	270,744
RENTS AND CONCESSIONS	1,073,277		1,073,277			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,388,600	1,388,600		1,166,480	1,166,480
STATE TRAILER COACH IN-LIEU TAX		375	375		1,740	1,740
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		43,703	43,703			
STATE GASOLINE TAX	680,169		680,169	637,130		637,130
OTHER STATE GRANTS	74,200	607	74,807			
COUNTY GRANTS OF STATE GASOLINE TAX				774,199		774,199
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	220,436		220,436			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	91,295		91,295	2,501		2,501
SPECIAL POLICE DEPARTMENT SERVICES	169,167		169,167	61,870		61,870
SPECIAL FIRE DEPARTMENT SERVICES				65,822		65,822
PLAN CHECKING FEES	166,773		166,773	132,499		132,499
ANIMAL SHELTER FEES AND CHARGES				4,156		4,156
ENGINEERING FEES	83,400		83,400	147,232		147,232
STREET, SIDEWALK AND CURB REPAIRS				1,438,951		1,438,951
WEED AND LOT CLEANING				45,938		45,938
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	160,675		160,675			
FIRST AID AND AMBULANCE CHARGES				198,678		198,678
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	498,177		498,177			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				2,192,564		2,192,564
OTHER CURRENT SERVICE CHARGES	350,784		350,784			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		194,855	194,855			
CONTRIBUTIONS FROM NON-GOVT SOURCES	15,192		15,192			
OTHER SOURCES OF REVENUES	526,536	1,011,771	1,538,307			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,568,968	$14,840,073	$21,409,041	$7,976,792	$9,135,443	$17,112,235

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CAMPBELL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CATHEDRAL CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$366,756		$6,155	$372,911		$372,911	$102,814		$10,498	$113,312		$113,312
MANAGEMENT AND SUPPORT	3,426,692		11,280	3,437,972	$1,058,476	2,379,496	2,039,378		35,717	2,075,095	$2,192,564	-117,469
PUBLIC SAFETY												
POLICE	5,495,059	A	26,334	5,521,393	275,588	5,245,805	5,059,141	A	55,949	5,115,090	1,940,334	3,174,756
FIRE	3,430,560	E		3,430,560	184,995	3,245,565	2,903,156	A	106,428	3,009,584	65,822	2,943,762
EMERGENCY MEDICAL SERVICES		E					198,678	A		198,678	198,678	
ANIMAL REGULATION					554	-554	65,641			65,641	13,759	51,882
WEED ABATEMENT							45,938			45,938	45,938	
STREET LIGHTING	509,562	A	18,132	527,694	949,138	-421,444		C				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,231,820		649,117	1,880,937	878,177	1,002,760	1,045,888			1,045,888	2,850,280	-1,804,392
STREET TREES & LANDSCAPING	758,529		690	759,219		759,219						
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER							55,466			55,466		55,466
COMMUNITY DEVELOPMENT												
PLANNING	556,121	A		556,121		556,121	351,445	A		351,445		351,445
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,304,798		89,238	1,394,036	915,735	478,301	450,321			450,321	669,417	-219,096
REDEVELOPMENT												
HOUSING	135,461			135,461	213,876	-78,415						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			160,675	-160,675		C				
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,240,112	A		1,240,112	858,477	381,635	115,000	A		115,000		115,000
MARINA AND WHARFS								C				
LIBRARIES		E										
MUSEUMS	116,314		413,232	529,546		529,546						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	784,610		549,759	1,334,369	1,073,277	261,092			155,002	155,002		155,002
OTHER												
PUBLIC UTILITIES												
WATER		C						C				
GAS												
ELECTRIC												
OTHER												
OTHER									9,319	9,319		9,319
TOTAL EXPENDITURES	$19,356,394		$1,763,937	$21,120,331	$6,568,968	$14,551,363	$12,432,866		$372,913	$12,805,779	$7,976,792	$4,828,987

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	CAMPBELL	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CAMPBELL
STATE ASSESSED	$2,103,980	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,477,428,521	SECURED AND UNSECURED	$2,073,004
		HOMEOWNERS	39,524
TOTAL ASSESSED	$2,479,532,501		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$43,785,000	SECURED AND UNSECURED	
OTHER	37,164,679	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$80,949,679	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,112,528
NET ASSESSED VALUE	$2,398,582,822	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	CATHEDRAL CITY	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CATHEDRAL CITY
STATE ASSESSED	$616,464	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,706,031,333	SECURED AND UNSECURED	$367,128
		HOMEOWNERS	9,456
TOTAL ASSESSED	$1,706,647,797		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$33,417,879	SECURED AND UNSECURED	
OTHER	7,379,463	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$40,797,342	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$376,584
NET ASSESSED VALUE	$1,665,850,455	VOTER APPROVED TAX RATE	

	CAMPBELL	CATHEDRAL CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$21,378,714	$19,529,271
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$7,292,202	$8,059,500

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CERES (STANISLAUS COUNTY) (CURRENT EST. POP. 30,193)			CHICO (BUTTE COUNTY) (CURRENT EST. POP. 46,743)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$978,774	$978,774		$1,944,198	$1,944,198
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$133,556		133,556
PROPERTY TAX - PRIOR YEAR		113,735	113,735			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,083,351	2,083,351		7,766,908	7,766,908
TRANSPORTATION TAX	$551,463		551,463			
TRANSIENT LODGING TAXES		13,504	13,504		724,796	724,796
FRANCHISES		398,260	398,260		260,802	260,802
BUSINESS LICENSE TAXES		462,180	462,180		227,040	227,040
REAL PROPERTY TRANSFER TAXES		38,839	38,839		67,807	67,807
UTILITY USERS TAX		1,037,380	1,037,380		2,820,655	2,820,655
OTHER NON-PROPERTY TAXES	1,272,820		1,272,820			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	61,679		61,679	169,340		169,340
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	73,741		73,741			
OTHER LICENSES AND PERMITS	6,450		6,450	44,100	5,270	49,370
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,237		18,237	71,504		71,504
OTHER FINES, FORFEITURES, AND PENALTIES		118,291	118,291	2,648	221,012	223,660
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	216,725	398,032	614,757	97,041	33,870	130,911
RENTS AND CONCESSIONS	14,371	39,067	53,438	6,720	2,919	9,639
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,056,695	1,056,695		1,600,339	1,600,339
STATE TRAILER COACH IN-LIEU TAX					198	198
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,447	28,447		81,628	81,628
STATE GASOLINE TAX	529,548		529,548	869,761		869,761
OTHER STATE GRANTS	215,121	486	215,607	660,700	749	661,449
COUNTY GRANTS OF STATE GASOLINE TAX	6,638		6,638			
COUNTY GRANTS				510,101		510,101
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	359,886		359,886	207,000		207,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35,546		35,546	83,582		83,582
SPECIAL POLICE DEPARTMENT SERVICES	77,978		77,978	4,310		4,310
SPECIAL FIRE DEPARTMENT SERVICES	169,504		169,504			
PLAN CHECKING FEES	100,768		100,768	325,592		325,592
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	35,786		35,786	68,062		68,062
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				13,085		13,085
SEWER SERVICE CHARGES AND CONNECTION FEES	1,664,604		1,664,604	2,189,357		2,189,357
SOLID WASTE REVENUES				54,316		54,316
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				509,646		509,646
PARKS AND RECREATION FEES	5,142		5,142	764,279		764,279
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,802,902		1,802,902			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				245,582		245,582
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	50,565		50,565	308,867		308,867
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	33,925		33,925	294,826		294,826
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,123	2,123		3,557	3,557
CONTRIBUTIONS FROM NON-GOVT SOURCES				35,102	5,203	40,305
OTHER SOURCES OF REVENUES	13,447	59,694	73,141	803,830	45,232	849,062
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,316,846	$6,828,858	$14,145,704	$8,472,907	$15,812,183	$24,285,090

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CERES OPERATING EXPENDITURE	PRO-VIDER	CERES CAPITAL OUTLAY	CERES TOTAL EXPENDITURE	CERES FUNCTIONAL REVENUES	CERES NET EXPENDITURE	CHICO OPERATING EXPENDITURE	PRO-VIDER	CHICO CAPITAL OUTLAY	CHICO TOTAL EXPENDITURE	CHICO FUNCTIONAL REVENUES	CHICO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$191,206			$191,206		$191,206	$249,400		$140,896	$390,296		$390,296
MANAGEMENT AND SUPPORT	422,213		$5,634	427,847		427,847	1,531,138		3,015,717	4,546,855	$193,201	4,353,654
PUBLIC SAFETY												
POLICE	4,060,302	AB	43,958	4,104,260	$641,116	3,463,144	6,626,640	A	618,590	7,245,230	269,548	6,975,682
FIRE	975,615	AB	42,830	1,018,445	176,022	842,423	3,665,253	AB	209,051	3,874,304	97,654	3,776,650
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							165,337			165,337	10,344	154,993
WEED ABATEMENT											13,085	-13,085
STREET LIGHTING	128,072	A		128,072		128,072	490,570	A	124,259	614,829		614,829
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	744,905		1,093,737	1,838,642	1,439,786	398,856	1,318,570		4,796,984	6,115,554	2,037,698	4,077,856
STREET TREES & LANDSCAPING							520,922			520,922	169,662	351,260
PARKING FACILITIES							541,989		1,921,646	2,463,635	512,353	1,951,282
PUBLIC TRANSIT	247,749	D	28,080	275,829	324,746	-48,917	1,915,400	ACD	551,002	2,466,402	824,754	1,641,648
AIRPORTS							304,104		482,907	787,011	254,382	532,629
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	345,428	A	2,873	348,301		348,301	8,311	A	543,510	551,821	126,436	425,385
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	312,071		1,365	313,436	306,403	7,033	1,577,280		31,814	1,609,094	513,081	1,096,013
REDEVELOPMENT	197,258			197,258	231,833	-34,575						
HOUSING									1,853,011	1,853,011	323,002	1,530,009
EMPLOYMENT												
COMMUNITY PROMOTION	14,698			14,698		14,698	37,960			37,960		37,960
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					10,968	D		10,968	54,316	-43,348
SEWERS	1,508,156	A	1,888	1,510,044	2,038,407	-528,363	1,398,248	A	1,137,965	2,536,213	2,286,710	249,503
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	596,983	AB	99,697	696,680	171,170	525,510	731,466	AC	1,863,581	2,595,047	785,901	1,809,146
MARINA AND WHARFS												
LIBRARIES	36,669	C		36,669		36,669		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	48,953			48,953		48,953						
OTHER											780	-780
PUBLIC UTILITIES												
WATER	1,634,333	A	1,194	1,635,527	1,987,363	-351,836		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,464,611		$1,321,256	$12,785,867	$7,316,846	$5,469,021	$21,093,556		$17,290,933	$38,384,489	$8,472,907	$29,911,582

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	CERES	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CERES
STATE ASSESSED	$212,575	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	974,357,131	SECURED AND UNSECURED	$1,023,102
TOTAL ASSESSED	$974,569,706	HOMEOWNERS	29,406
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$35,775,788	SECURED AND UNSECURED	
OTHER	27,504,629	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$63,280,417	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,052,508
NET ASSESSED VALUE	$911,289,289	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	CHICO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CHICO
STATE ASSESSED	$4,753,438	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,227,594,490	SECURED AND UNSECURED	$1,769,380
TOTAL ASSESSED	$2,232,347,928	HOMEOWNERS	51,794
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$37,200,800	SECURED AND UNSECURED	85,992
OTHER	122,811,265	HOMEOWNERS PROPERTY TAX RELIEF	1,488
TOTAL EXEMPTIONS	$160,012,065	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,908,654
NET ASSESSED VALUE	$2,072,335,863	VOTER APPROVED TAX RATE	00.004000

	CERES	CHICO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$18,819,611	$21,341,656
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,787,035	$12,955,987

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,178)			COLTON (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 45,100)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,229,776	$2,229,776		$1,709,145	$1,709,145
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$59,861		59,861			
PROPERTY TAX - PRIOR YEAR		-6,554	-6,554		8,345	8,345
OTHER PROPERTY TAXES		4,173	4,173			
INTEREST, PENALTIES, AND DELINQUENT TAXES		20,651	20,651		28,821	28,821
SALES AND USE TAXES		2,144,366	2,144,366		3,315,729	3,315,729
TRANSPORTATION TAX	740,359		740,359			
TRANSIENT LODGING TAXES		304,916	304,916		168,758	168,758
FRANCHISES		303,085	303,085		399,017	399,017
BUSINESS LICENSE TAXES		372,260	372,260		577,727	577,727
REAL PROPERTY TRANSFER TAXES		60,104	60,104		33,441	33,441
UTILITY USERS TAX		2,461,904	2,461,904			
OTHER NON-PROPERTY TAXES					442,615	442,615
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,357,609		1,357,609			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	262,282		262,282	$155,339		155,339
OTHER LICENSES AND PERMITS	1,763	23,838	25,601	56,583	25,841	82,424
FINES AND FORFEITURES						
VEHICLE CODE FINES	99,427		99,427	108,395		108,395
OTHER FINES, FORFEITURES, AND PENALTIES	74,746	211,901	286,647		114,155	114,155
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	72,939	424,158	497,097	36,956	194,612	231,568
RENTS AND CONCESSIONS	81,280		81,280	42,401		42,401
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,081,871	1,081,871		1,646,391	1,646,391
STATE TRAILER COACH IN-LIEU TAX					21,936	21,936
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	891	34,026	34,917		37,152	37,152
STATE GASOLINE TAX	620,726		620,726	1,062,958		1,062,958
OTHER STATE GRANTS	277,130	535	277,665	887,255	251	887,506
COUNTY GRANTS OF STATE GASOLINE TAX	61,304		61,304			
COUNTY GRANTS	82,411	37,435	119,846			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	173,748		173,748	555,877		555,877
OTHER TAXES IN-LIEU					2,347,222	2,347,222
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	237,829		237,829	24,924		24,924
SPECIAL POLICE DEPARTMENT SERVICES	102,688		102,688	45,758		45,758
SPECIAL FIRE DEPARTMENT SERVICES				3,865		3,865
PLAN CHECKING FEES	138,989		138,989	123,851		123,851
ANIMAL SHELTER FEES AND CHARGES				7,919		7,919
ENGINEERING FEES	11,941		11,941	38,477		38,477
STREET, SIDEWALK AND CURB REPAIRS	114,251		114,251			
WEED AND LOT CLEANING				14		14
SEWER SERVICE CHARGES AND CONNECTION FEES	454,717		454,717	3,956,095		3,956,095
SOLID WASTE REVENUES	2,996,323		2,996,323	2,465,270		2,465,270
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				13,640		13,640
PARKING FACILITIES						
PARKS AND RECREATION FEES	520,982		520,982	38,750		38,750
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,693,869		3,693,869
ELECTRIC REVENUES				17,502,358		17,502,358
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	131,256		131,256	214,075		214,075
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	24,830		24,830			
QUASI-EXTERNAL TRANSACTIONS				1,558,853		1,558,853
OTHER CURRENT SERVICE CHARGES				821,388		821,388
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,067	5,067	4,830	9,176	14,006
CONTRIBUTIONS FROM NON-GOVT SOURCES		27,490	27,490			
OTHER SOURCES OF REVENUES		462,789	462,789	1,724,982	1,045,628	2,770,610
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,976,424		1,976,424			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,676,706	$10,203,791	$20,880,497	$35,144,682	$12,125,962	$47,270,644

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CLAREMONT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COLTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$369,839			$369,839	$59,861	$309,978	$764,796		$872	$765,668		$765,668
MANAGEMENT AND SUPPORT	1,056,308		$29,788	1,086,096		1,086,096	1,786,711		28,947	1,815,658	$1,915,269	-99,611
PUBLIC SAFETY												
POLICE	5,034,531	AB	29,950	5,064,481	338,404	4,726,077	6,639,731	A	135,508	6,775,239	283,615	6,491,624
FIRE		C					5,598,212	A	1,847	5,600,059	3,865	5,596,194
EMERGENCY MEDICAL SERVICES		C					69,862	E	5,071	74,933		74,933
ANIMAL REGULATION	48,898			48,898		48,898	133,479			133,479	53,450	80,029
WEED ABATEMENT							8,636			8,636	14	8,622
STREET LIGHTING	187,469	A		187,469		187,469	41,624	A		41,624		41,624
DISASTER PREPAREDNESS	10,063			10,063		10,063	7,872		6,953	14,825		14,825
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,820,451			1,820,451	796,281	1,024,170	2,013,004		1,305,167	3,318,171	1,716,370	1,601,801
STREET TREES & LANDSCAPING	589,463		6,150	595,613	2,834,033	-2,238,420						
PARKING FACILITIES												
PUBLIC TRANSIT	861,088	C	272,445	1,133,533	769,627	363,906		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	493,290	A		493,290		493,290	456,321	A		456,321		456,321
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	772,003		19,289	791,292	651,041	140,251	813,184			813,184	779,226	33,958
REDEVELOPMENT	180,955			180,955	154,306	26,649	78,342			78,342		78,342
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	428,115			428,115		428,115						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	506,363		1,071	507,434	196,230	311,204						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,468,605	A	227,690	2,696,295	2,996,323	-300,028	2,849,632	AE	9,319	2,858,951	2,465,270	393,681
SEWERS	296,328	A	130,826	427,154	522,357	-95,203	2,993,953	D	1,338,987	4,332,940	3,995,340	337,600
CEMETERIES	126,904		10,660	137,564	132,117	5,447	299,440			299,440	220,289	79,151
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,910,851	A		1,910,851	1,226,126	684,725	2,394,867	A	14,996	2,409,863	756,622	1,653,241
MARINA AND WHARFS												
LIBRARIES		E					863,261	A	8,388	871,649	62,484	809,165
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							473,479			473,479		473,479
OTHER												
PUBLIC UTILITIES												
WATER		E					2,396,901	A	785,280	3,182,181	3,708,484	-526,303
GAS												
ELECTRIC							17,663,960		737,267	18,401,227	19,184,384	-783,157
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,161,524		$727,869	$17,889,393	$10,676,706	$7,212,687	$48,347,267		$4,378,602	$52,725,869	$35,144,682	$17,581,187

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,174,692	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,931,345,140	SECURED AND UNSECURED	$1,772,964
		HOMEOWNERS	32,372
TOTAL ASSESSED	$1,934,519,832		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	44,608
HOMEOWNERS	$45,668,000	HOMEOWNERS PROPERTY TAX RELIEF	1,370
OTHER	251,085,512		
TOTAL EXEMPTIONS	$296,753,512	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,851,314
NET ASSESSED VALUE	$1,637,766,320	VOTER APPROVED TAX RATE	00.003000
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$13,007,706
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$9,929,000

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,712,265	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,450,038,937	SECURED AND UNSECURED	$1,662,428
		HOMEOWNERS	40,355
TOTAL ASSESSED	$1,459,751,202		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$36,335,747	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	26,089,393		
TOTAL EXEMPTIONS	$62,425,140	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,702,783
NET ASSESSED VALUE	$1,397,326,062	VOTER APPROVED TAX RATE	
			$24,399,922
			$9,401,075

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CORONADO (SAN DIEGO COUNTY) (CURRENT EST. POP. 26,683)			COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 44,469)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,367,802	$5,367,802		$2,563,091	$2,563,091
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$20,956		20,956
PROPERTY TAX - PRIOR YEAR					43,915	43,915
OTHER PROPERTY TAXES					19	19
INTEREST, PENALTIES, AND DELINQUENT TAXES		561,933	561,933			
SALES AND USE TAXES		1,402,465	1,402,465		5,447,836	5,447,836
TRANSPORTATION TAX	$480,566		480,566	749,501		749,501
TRANSIENT LODGING TAXES		3,797,418	3,797,418		344,742	344,742
FRANCHISES		420,156	420,156		699,379	699,379
BUSINESS LICENSE TAXES		103,561	103,561		347,003	347,003
REAL PROPERTY TRANSFER TAXES		92,151	92,151		89,982	89,982
UTILITY USERS TAX					1,369,973	1,369,973
OTHER NON-PROPERTY TAXES	34,010		34,010			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	174,652		174,652	218,557		218,557
OTHER LICENSES AND PERMITS	9,419	4,570	13,989	53,875		53,875
FINES AND FORFEITURES						
VEHICLE CODE FINES	60,957		60,957			
OTHER FINES, FORFEITURES, AND PENALTIES	33,198	212,740	245,938		493,318	493,318
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	628,054	794,226	1,422,280	136,273	528,254	664,527
RENTS AND CONCESSIONS	74,769	25,309	100,078			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		968,104	968,104		1,448,014	1,448,014
STATE TRAILER COACH IN-LIEU TAX		180	180		1,411	1,411
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		116,169	116,169		47,232	47,232
STATE GASOLINE TAX	441,377		441,377	768,679		768,679
OTHER STATE GRANTS	541,674	6,020	547,694	556,452	718	557,170
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				28,334		28,334
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	64,601		64,601	196,969		196,969
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	191,393		191,393	120,412		120,412
SPECIAL POLICE DEPARTMENT SERVICES				256,572		256,572
SPECIAL FIRE DEPARTMENT SERVICES				526		526
PLAN CHECKING FEES				83,135		83,135
ANIMAL SHELTER FEES AND CHARGES	5,063		5,063	158,001		158,001
ENGINEERING FEES				58,745		58,745
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				5,383		5,383
SEWER SERVICE CHARGES AND CONNECTION FEES	3,838,277		3,838,277			
SOLID WASTE REVENUES	12,865		12,865	1,181,306		1,181,306
FIRST AID AND AMBULANCE CHARGES	79,467		79,467			
LIBRARY FINES AND FEES	41,386		41,386	31,136		31,136
PARKING FACILITIES	208,246		208,246	29,808		29,808
PARKS AND RECREATION FEES	305,559		305,559	457,754		457,754
GOLF COURSE FEES	1,658,714		1,658,714			
WATER SERVICE CHARGES AND CONNECTION FEES				3,191,750		3,191,750
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				15,012		15,012
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,429,983		1,429,983
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		35,425	35,425		7,596	7,596
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,673		5,673			
OTHER SOURCES OF REVENUES		777,672	777,672	288,925	118,794	407,719
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,889,920	$14,685,901	$23,575,821	$10,038,044	$13,551,277	$23,589,321

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CORONADO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COVINA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$457,402			$457,402		$457,402	$180,127		$534	$180,661		$180,661
MANAGEMENT AND SUPPORT	720,154		$18,112	738,266	$9,969	728,297	1,381,164		88,085	1,469,249	$1,105,276	363,973
PUBLIC SAFETY												
POLICE	4,243,207	A	163,679	4,406,886	268,752	4,138,134	7,749,937	A	319,629	8,069,566	762,038	7,307,528
FIRE	2,608,599	A	310,380	2,918,979		2,918,979	3,163,266	A	555,784	3,719,050	526	3,718,524
EMERGENCY MEDICAL SERVICES		A			79,467	-79,467	943,368	A	165,749	1,109,117		1,109,117
ANIMAL REGULATION	73,851			73,851	13,849	60,002	295,937		371	296,308	173,937	122,371
WEED ABATEMENT							7,092			7,092	5,383	1,709
STREET LIGHTING	39,399	A		39,399		39,399	190,113	A		190,113		190,113
DISASTER PREPAREDNESS									23,912	23,912		23,912
OTHER							243,643		122,716	366,359	73,071	293,288
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	579,837		761,637	1,341,474	1,339,949	1,525	1,810,412		1,077,099	2,887,511	810,873	2,076,638
STREET TREES & LANDSCAPING							205,933			205,933		205,933
PARKING FACILITIES	81,230			81,230	208,246	-127,016	16,412			16,412	50,764	-34,352
PUBLIC TRANSIT		C					286,140	DCE	52,012	338,152	854,211	-516,059
AIRPORTS												
PORTS AND HARBORS												
OTHER	203,923		483	204,406		204,406						
COMMUNITY DEVELOPMENT												
PLANNING		D					241,851	A	1,807	243,658		243,658
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,076,785		14,528	1,091,313	430,646	660,667	310,780		372	311,152	486,871	-175,719
REDEVELOPMENT												
HOUSING	508,189			508,189	41,555	466,634	162,643			162,643	155,787	6,856
EMPLOYMENT												
COMMUNITY PROMOTION							12,240			12,240		12,240
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							164			164		164
HOSPITALS & SANITARIUMS												
SOLID WASTE	448,249	D		448,249	62,144	386,105	1,183,489	ADE		1,183,489	1,181,306	2,183
SEWERS	2,075,422	A	414,747	2,490,169	4,227,924	-1,737,755		CE				
CEMETERIES												
OTHER							280,561		18,344	298,905	571,932	-273,027
CULTURE AND LEISURE												
PARKS AND RECREATION	1,792,665	A	220,547	2,013,212	311,232	1,701,980	1,634,132	ADE	173,589	1,807,721	533,605	1,274,116
MARINA AND WHARFS												
LIBRARIES	1,177,264	A	24,895	1,202,159	49,955	1,152,204	667,811	A	10,983	678,794	46,138	632,656
MUSEUMS												
GOLF COURSES	1,200,094		240,023	1,440,117	1,846,232	-406,115						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					3,498,670	AE	259,872	3,758,542	3,226,326	532,216
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,286,270		$2,169,031	$19,455,301	$8,889,920	$10,565,381	$24,465,885		$2,870,858	$27,336,743	$10,038,044	$17,298,699

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,935	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,281,927,740	SECURED AND UNSECURED	$5,690,814
		HOMEOWNERS	118,574
TOTAL ASSESSED	$2,281,930,675		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,134,786	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	21,027,403		
TOTAL EXEMPTIONS	$44,162,189	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,809,388
NET ASSESSED VALUE	$2,237,768,486	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$679,097	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,182,286,911	SECURED AND UNSECURED	$2,476,755
		HOMEOWNERS	46,138
TOTAL ASSESSED	$2,182,966,008		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$53,524,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	35,853,742		
TOTAL EXEMPTIONS	$89,377,942	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,522,893
NET ASSESSED VALUE	$2,093,588,066	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$19,366,660	$18,860,497
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$13,647,680	$16,020,930

CITY OF CORONADO - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CULVER CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 39,470)			CUPERTINO (SANTA CLARA COUNTY) (CURRENT EST. POP. 42,441)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,983,966	$1,983,966		$1,682,648	$1,682,648
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		123,920	123,920			
OTHER PROPERTY TAXES					55	55
INTEREST, PENALTIES, AND DELINQUENT TAXES		37,587	37,587			
SALES AND USE TAXES		10,989,706	10,989,706		7,244,663	7,244,663
TRANSPORTATION TAX	$3,641,612		3,641,612			
TRANSIENT LODGING TAXES		1,261,841	1,261,841		700,209	700,209
FRANCHISES		827,667	827,667		1,504,813	1,504,813
BUSINESS LICENSE TAXES		3,973,936	3,973,936		326,840	326,840
REAL PROPERTY TRANSFER TAXES		412,529	412,529		181,103	181,103
UTILITY USERS TAX		9,342,377	9,342,377		1,944,798	1,944,798
OTHER NON-PROPERTY TAXES		169,496	169,496		360,169	360,169
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	22,321		22,321			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	327,369		327,369	$334,872		334,872
OTHER LICENSES AND PERMITS	205,669		205,669	596		596
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,578,375		1,578,375	173,969		173,969
OTHER FINES, FORFEITURES, AND PENALTIES		205,614	205,614			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,036,183	1,551,995	2,588,178	66,929	1,166,261	1,233,190
RENTS AND CONCESSIONS	288,321	151,729	440,050		104,250	104,250
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,508,044	1,508,044		1,493,049	1,493,049
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,381	38,381		15,083	15,083
STATE GASOLINE TAX	688,254		688,254	765,726		765,726
OTHER STATE GRANTS	1,870,547		1,870,547	20,199	684	20,883
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	776,919		776,919	864,300		864,300
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	545,158		545,158	94,240		94,240
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,929		37,929	36,811		36,811
SPECIAL POLICE DEPARTMENT SERVICES	119,579		119,579	20,845		20,845
SPECIAL FIRE DEPARTMENT SERVICES	143,306		143,306			
PLAN CHECKING FEES	226,679		226,679	157,915		157,915
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				49,489		49,489
STREET, SIDEWALK AND CURB REPAIRS	26,931		26,931			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,303,028		4,303,028			
SOLID WASTE REVENUES	6,813,131		6,813,131	1,620,555		1,620,555
FIRST AID AND AMBULANCE CHARGES	137,061		137,061			
LIBRARY FINES AND FEES						
PARKING FACILITIES	412,271		412,271			
PARKS AND RECREATION FEES	288,276		288,276	779,049		779,049
GOLF COURSE FEES				1,071,155		1,071,155
WATER SERVICE CHARGES AND CONNECTION FEES				1,871,149		1,871,149
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	2,252,734		2,252,734			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,536,216		1,536,216			
QUASI-EXTERNAL TRANSACTIONS	1,816,141		1,816,141	171,180		171,180
OTHER CURRENT SERVICE CHARGES	65,343		65,343	167,551		167,551
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		51,956	51,956		121,179	121,179
OTHER SOURCES OF REVENUES	6,375,242	3,141,977	9,517,219		27,858	27,858
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$35,534,595	$35,772,721	$71,307,316	$8,266,530	$16,873,662	$25,140,192

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CULVER CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CUPERTINO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$110,883			$110,883		$110,883	$568,702			$568,702		$568,702
MANAGEMENT AND SUPPORT	4,768,663		$405,796	5,174,459	$2,000,103	3,174,356	11,448,966		$522,651	11,971,617	$1,101,856	10,869,761
PUBLIC SAFETY												
POLICE	14,941,816	A	40,161	14,981,977	2,909,562	12,072,415	3,678,081	C		3,678,081	40,153	3,637,928
FIRE	7,318,616	A	32,887	7,351,503	171,815	7,179,688		E				
EMERGENCY MEDICAL SERVICES	1,291,521	A	5,804	1,297,325	137,061	1,160,264		E				
ANIMAL REGULATION							74,924			74,924		74,924
WEED ABATEMENT												
STREET LIGHTING	586,612	A	17,597	604,209		604,209	271,867	A		271,867		271,867
DISASTER PREPAREDNESS	89,370		785	90,155		90,155	3,558			3,558		3,558
OTHER							206,844			206,844		206,844
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,143,472		77,676	3,221,148	2,573,485	647,663	601,458		1,769,875	2,371,333	832,246	1,539,087
STREET TREES & LANDSCAPING	527,543			527,543	22,321	505,222	175,417			175,417		175,417
PARKING FACILITIES	149,396			149,396	487,763	-338,367						
PUBLIC TRANSIT	5,177,828	ACE	587,538	5,765,366	5,177,828	587,538		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,364,255	A		1,364,255	37,203	1,327,052	791,094	A		791,094		791,094
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,613,226		4,271,597	5,884,823	5,761,750	123,073					579,087	-579,087
REDEVELOPMENT	903,717		2,005	905,722		905,722						
HOUSING	2,409,524			2,409,524	2,254,035	155,489					70,089	-70,089
EMPLOYMENT												
COMMUNITY PROMOTION							441,624			441,624		441,624
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,882,526	A		6,882,526	6,813,131	69,395	1,580,619	D		1,580,619	1,620,730	-40,111
SEWERS	3,600,434	AC		3,600,434	5,262,418	-1,661,984		E				
CEMETERIES												
OTHER							245,074			245,074		245,074
CULTURE AND LEISURE												
PARKS AND RECREATION	3,059,841	A	78,150	3,137,991	709,314	2,428,677	1,718,557	A		1,718,557	846,049	872,508
MARINA AND WHARFS												
LIBRARIES		E					20,500	C		20,500		20,500
MUSEUMS												
GOLF COURSES							945,822			945,822	1,090,589	-144,767
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	801,547		228,692	1,030,239	288,321	741,918						
OTHER	1,075,148		878	1,076,026	928,485	147,541						
PUBLIC UTILITIES												
WATER		E					1,670,249	AE		1,670,249	2,085,731	-415,482
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$59,815,938		$5,749,566	$65,565,504	$35,534,595	$30,030,909	$24,443,356		$2,292,526	$26,735,882	$8,266,530	$18,469,352

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$557,833	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,504,180,934	SECURED AND UNSECURED	$1,678,055
		HOMEOWNERS	37,100
TOTAL ASSESSED	$3,504,738,767		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$56,927,324	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	25,708,152		
TOTAL EXEMPTIONS	$82,635,476	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,715,155
NET ASSESSED VALUE	$3,422,103,291	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,015,068	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,220,388,140	SECURED AND UNSECURED	$905,815
		HOMEOWNERS	15,263
TOTAL ASSESSED	$5,225,403,208		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$64,604,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	46,649,900		
TOTAL EXEMPTIONS	$111,254,300	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$921,078
NET ASSESSED VALUE	$5,114,148,908	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$37,784,330	$27,042,946
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$10,685,608	$27,042,946

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CYPRESS (ORANGE COUNTY) (CURRENT EST. POP. 45,993)			DANVILLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 34,972)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,038,359	$2,038,359		$1,816,956	$1,816,956
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$63,087		63,087			
PROPERTY TAX - PRIOR YEAR		121,484	121,484			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,437,318	3,437,318		2,639,851	2,639,851
TRANSPORTATION TAX				$740,026		740,026
TRANSIENT LODGING TAXES		525,695	525,695		41,249	41,249
FRANCHISES		771,294	771,294		526,393	526,393
BUSINESS LICENSE TAXES		578,150	578,150		188,442	188,442
REAL PROPERTY TRANSFER TAXES		77,622	77,622		295,909	295,909
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	42,549	921,480	964,029		712,129	712,129
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	635,911		635,911	1,775,355		1,775,355
OTHER	30,535		30,535			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	259,459		259,459	56,983		56,983
OTHER LICENSES AND PERMITS	36,115		36,115			
FINES AND FORFEITURES						
VEHICLE CODE FINES	229,456		229,456	133,017		133,017
OTHER FINES, FORFEITURES, AND PENALTIES	55,576	20,440	76,016			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,681,408	1,681,408	14,456	562,708	577,164
RENTS AND CONCESSIONS		705	705	191,369	54,190	245,559
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,629,051	1,629,051		1,186,131	1,186,131
STATE TRAILER COACH IN-LIEU TAX		461	461			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,471	38,309	39,780		42,355	42,355
STATE GASOLINE TAX	797,578		797,578	621,496		621,496
OTHER STATE GRANTS	446,977	735	447,712	515,769	558	516,327
COUNTY GRANTS OF STATE GASOLINE TAX	103,551		103,551			
COUNTY GRANTS	352,805		352,805	80,068		80,068
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	205,000		205,000	529,896		529,896
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	45,876		45,876	107,966		107,966
SPECIAL POLICE DEPARTMENT SERVICES	149,988		149,988	46,529		46,529
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	182,635		182,635	182,559		182,559
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	8,242		8,242	1,601,257		1,601,257
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	10,300		10,300			
SEWER SERVICE CHARGES AND CONNECTION FEES	112,571		112,571			
SOLID WASTE REVENUES				350,261		350,261
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	47,986		47,986	91,330		91,330
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,111,731		2,111,731	10,630		10,630
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,490	5,490			
CONTRIBUTIONS FROM NON-GOVT SOURCES				5,065		5,065
OTHER SOURCES OF REVENUES	548,447	72,180	620,627	85,078	181,162	266,240
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,477,846	$11,920,181	$18,398,027	$7,139,110	$8,248,033	$15,387,143

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CYPRESS OPERATING EXPENDITURE	PRO-VIDER	CYPRESS CAPITAL OUTLAY	CYPRESS TOTAL EXPENDITURE	CYPRESS FUNCTIONAL REVENUES	CYPRESS NET EXPENDITURE	DANVILLE OPERATING EXPENDITURE	PRO-VIDER	DANVILLE CAPITAL OUTLAY	DANVILLE TOTAL EXPENDITURE	DANVILLE FUNCTIONAL REVENUES	DANVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$455,211			$455,211		$455,211	$472,742			$472,742	$2,179	$470,563
MANAGEMENT AND SUPPORT	2,231,154		$43,728	2,274,882	$664,232	1,610,650	1,798,355		$43,263	1,841,618	8,451	1,833,167
PUBLIC SAFETY												
POLICE	6,993,230	A		6,993,230	601,253	6,391,977	2,653,606	C	68,366	2,721,972	179,546	2,542,426
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							56,586			56,586		56,586
WEED ABATEMENT	17,546			17,546	10,300	7,246						
STREET LIGHTING	321,368	D		321,368	637,382	-316,014	341,888	D	24,094	365,982	1,775,355	-1,409,373
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,360,332		1,411,248	2,771,580	2,234,073	537,507	1,015,963		2,125,004	3,140,967	2,072,834	1,068,133
STREET TREES & LANDSCAPING	825,269		18,605	843,874	30,535	813,339	773,988		10,796	784,784		784,784
PARKING FACILITIES							34,284			34,284		34,284
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	584,834	A		584,834		584,834	647,516	A	2,410	649,926		649,926
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,639,643			1,639,643	635,944	1,003,699	1,537,091		9,466	1,546,557	1,948,765	-402,208
REDEVELOPMENT							97,800		1,468,000	1,565,800		1,565,800
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	86,046			86,046		86,046	8,688			8,688		8,688
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					253,814	E	152	253,966	350,261	-96,295
SEWERS	95,611	E		95,611	112,571	-16,960		E				
CEMETERIES												
OTHER							37,318			37,318	85,078	-47,760
CULTURE AND LEISURE												
PARKS AND RECREATION	1,281,319	E		1,281,319	1,286,236	-4,917	1,786,295	A	289,680	2,075,975	716,641	1,359,334
MARINA AND WHARFS												
LIBRARIES	38,149	E		38,149		38,149	229,652	E	10,455	240,107		240,107
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							5,566			5,566		5,566
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER	265,317			265,317	265,320	-3						
TOTAL EXPENDITURES	$16,195,029		$1,473,581	$17,668,610	$6,477,846	$11,190,764	$11,751,152		$4,051,686	$15,802,838	$7,139,110	$8,663,728

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,589,434	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,760,084,632	SECURED AND UNSECURED	$2,138,064
		HOMEOWNERS	39,403
TOTAL ASSESSED	$2,764,674,066		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,466
HOMEOWNERS	$62,199,032	HOMEOWNERS PROPERTY TAX	
OTHER	39,959,537	RELIEF	14
TOTAL EXEMPTIONS	$102,158,569	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,181,947
NET ASSESSED VALUE	$2,662,515,497		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,088,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,815,929,016	SECURED AND UNSECURED	$1,937,837
		HOMEOWNERS	44,113
TOTAL ASSESSED	$3,819,017,316		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$75,483,800	HOMEOWNERS PROPERTY TAX	
OTHER	45,501,831	RELIEF	
TOTAL EXEMPTIONS	$120,985,631	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,981,950
NET ASSESSED VALUE	$3,698,031,685		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$25,158,734	$9,854,590
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$15,045,356	$6,890,009

CITY OF CYPRESS - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	DELANO (KERN COUNTY) (CURRENT EST. POP. 29,944)			DUBLIN (ALAMEDA COUNTY) (CURRENT EST. POP. 26,270)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$919,242	$919,242		$3,664,621	$3,664,621
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		55,647	55,647		144,386	144,386
OTHER PROPERTY TAXES		6,247	6,247		44,095	44,095
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,287	4,287			
SALES AND USE TAXES		1,505,774	1,505,774		5,969,342	5,969,342
TRANSPORTATION TAX	$227,945		227,945	$117,623		117,623
TRANSIENT LODGING TAXES		137,017	137,017		88,318	88,318
FRANCHISES		160,691	160,691		481,163	481,163
BUSINESS LICENSE TAXES		86,604	86,604		65,911	65,911
REAL PROPERTY TRANSFER TAXES		14,898	14,898		65,259	65,259
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	898,332		898,332			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				186,530		186,530
OTHER	30,976		30,976	109,757		109,757
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	148,331		148,331	249,829		249,829
OTHER LICENSES AND PERMITS	69,261	240	69,501	4,622	20,634	25,256
FINES AND FORFEITURES						
VEHICLE CODE FINES	69,755		69,755	33,964		33,964
OTHER FINES, FORFEITURES, AND PENALTIES	26,047	28,966	55,013		34,317	34,317
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	155,060		155,060	105,348	938,286	1,043,634
RENTS AND CONCESSIONS					58,325	58,325
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		822,963	822,963		863,094	863,094
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					82,226	82,226
STATE GASOLINE TAX	431,848		431,848	469,662		469,662
OTHER STATE GRANTS	4,226,183	422	4,226,605	123,018	393	123,411
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	135,163		135,163	143,035		143,035
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	168,384		168,384	116,540		116,540
OTHER TAXES IN-LIEU	43,080		43,080			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	13,684		13,684	80,772		80,772
SPECIAL POLICE DEPARTMENT SERVICES	374		374	16,652		16,652
SPECIAL FIRE DEPARTMENT SERVICES	13,457		13,457	75,021		75,021
PLAN CHECKING FEES	48,522		48,522	44,327		44,327
ANIMAL SHELTER FEES AND CHARGES	958		958			
ENGINEERING FEES	56,506		56,506			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	780		780			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,010,178		1,010,178			
SOLID WASTE REVENUES	1,204,754		1,204,754	580,258		580,258
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	67,841		67,841	366,533		366,533
GOLF COURSE FEES	107,450		107,450			
WATER SERVICE CHARGES AND CONNECTION FEES	1,496,806		1,496,806			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	123,323		123,323			
CEMETERY REVENUES				2,660		2,660
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	91,708		91,708			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,503,959		1,503,959	217,495		217,495
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,166	7,166		21,660	21,660
CONTRIBUTIONS FROM NON-GOVT SOURCES				55,567	150,411	205,978
OTHER SOURCES OF REVENUES	137,959	12,237	150,196	11,993	135,413	147,406
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,508,624	$3,762,401	$16,271,025	$3,111,206	$12,827,854	$15,939,060

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	DELANO OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DUBLIN OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$317,414			$317,414		$317,414	$385,231			$385,231		$385,231
MANAGEMENT AND SUPPORT	548,598			548,598	$869,302	-320,704	1,642,733		$256	1,642,989	$160,642	1,482,347
PUBLIC SAFETY												
POLICE	2,408,994	A		2,408,994	199,092	2,209,902	4,308,796	AC	3,858	4,312,654	78,252	4,234,402
FIRE	1,136,443	C		1,136,443	13,457	1,122,986	2,641,234	C		2,641,234	75,021	2,566,213
EMERGENCY MEDICAL SERVICES		E						CE				
ANIMAL REGULATION					2,371	-2,371	92,215			92,215	4,622	87,593
WEED ABATEMENT					780	-780						
STREET LIGHTING	773	D		773		773	270,277	CE	2,211	272,488	186,530	85,958
DISASTER PREPAREDNESS							25,728			25,728		25,728
OTHER	6,326,529			6,326,529	4,824,773	1,501,756						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	487,018			487,018	437,733	49,285	476,791		944,208	1,420,999	813,934	607,065
STREET TREES & LANDSCAPING							615,249		4,500	619,749	109,758	509,991
PARKING FACILITIES					310,614	-310,614						
PUBLIC TRANSIT	456,357	D		456,357	323,849	132,508		E				
AIRPORTS	76,013			76,013	123,323	-47,310						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	317,608	A		317,608		317,608	793,428	AD	371	793,799		793,799
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	627,689			627,689	885,737	-258,048	1,157,575		550	1,158,125	537,126	620,999
REDEVELOPMENT												
HOUSING												
EMPLOYMENT					24,972	-24,972						
COMMUNITY PROMOTION							6,329			6,329		6,329
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	706,745	A		706,745	1,222,465	-515,720	542,698	AD		542,698	667,977	-125,279
SEWERS	1,155,750	A		1,155,750	1,091,008	64,742		E				
CEMETERIES							8,068			8,068	2,660	5,408
OTHER	424,179			424,179	424,149	30						
CULTURE AND LEISURE												
PARKS AND RECREATION	69,319	A		69,319	110,921	-41,602	1,811,168	AD	212,786	2,023,954	474,684	1,549,270
MARINA AND WHARFS												
LIBRARIES		E					165,000	C		165,000		165,000
MUSEUMS												
GOLF COURSES	133,962			133,962	107,450	26,512						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	69,028			69,028		69,028						
OTHER												
PUBLIC UTILITIES												
WATER	1,266,942	A		1,266,942	1,536,628	-269,686		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$16,529,361			$16,529,361	$12,508,624	$4,020,737	$14,942,520		$1,168,740	$16,111,260	$3,111,206	$13,000,054

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	DELANO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	DELANO
STATE ASSESSED	$1,842,821	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$911,345
LOCALLY ASSESSED	464,359,704	HOMEOWNERS	18,730
TOTAL ASSESSED	$466,202,525	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$20,925,066		
OTHER	18,764,852		
TOTAL EXEMPTIONS	$39,689,918	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$930,075
NET ASSESSED VALUE	$426,512,607	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	DUBLIN	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	DUBLIN
STATE ASSESSED	$4,497,120	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,900,503
LOCALLY ASSESSED	1,576,867,682	HOMEOWNERS	82,547
TOTAL ASSESSED	$1,581,364,802	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$31,120,600		
OTHER	22,180,953		
TOTAL EXEMPTIONS	$53,301,553	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,983,050
NET ASSESSED VALUE	$1,528,063,249	VOTER APPROVED TAX RATE	

	DELANO	DUBLIN
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$15,514,396	$20,468,888
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,505,800	$11,158,022

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	EL CENTRO (IMPERIAL COUNTY) (CURRENT EST. POP. 36,717) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	EUREKA (HUMBOLDT COUNTY) (CURRENT EST. POP. 28,264) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,753,338	$1,753,338		$875,032	$875,032
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		183,770	183,770		111,215	111,215
OTHER PROPERTY TAXES					11,770	11,770
INTEREST, PENALTIES, AND DELINQUENT TAXES		501	501			
SALES AND USE TAXES		4,331,287	4,331,287		5,513,154	5,513,154
TRANSPORTATION TAX	$1,979,726		1,979,726	$543,028		543,028
TRANSIENT LODGING TAXES		587,733	587,733		1,082,455	1,082,455
FRANCHISES		165,068	165,068		439,168	439,168
BUSINESS LICENSE TAXES		151,658	151,658		216,998	216,998
REAL PROPERTY TRANSFER TAXES		25,673	25,673		27,707	27,707
UTILITY USERS TAX		1,501,317	1,501,317			
OTHER NON-PROPERTY TAXES		1,280,559	1,280,559		234	234
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	167,618		167,618	66,500		66,500
OTHER LICENSES AND PERMITS	12,113		12,113	13,462	2,525	15,987
FINES AND FORFEITURES						
VEHICLE CODE FINES	106,589		106,589	54,237		54,237
OTHER FINES, FORFEITURES, AND PENALTIES		57,796	57,796	12,574	81,041	93,615
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	240,385	313,809	554,194	502,218	201,153	703,371
RENTS AND CONCESSIONS	726		726		36,210	36,210
ROYALTIES						
OTHER		179,134	179,134			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,297,818	1,297,818		1,059,831	1,059,831
STATE TRAILER COACH IN-LIEU TAX					341	341
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		37,626	37,626		28,853	28,853
STATE GASOLINE TAX	581,145		581,145	644,370		644,370
OTHER STATE GRANTS	1,348,175		1,348,175	344,856	462	345,318
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				161,798		161,798
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	399,941		399,941	567,857		567,857
OTHER TAXES IN-LIEU					200,532	200,532
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,804		27,804	24,362		24,362
SPECIAL POLICE DEPARTMENT SERVICES	90,151		90,151	13,258		13,258
SPECIAL FIRE DEPARTMENT SERVICES	19,583		19,583	36,886		36,886
PLAN CHECKING FEES	80,623		80,623	132,052		132,052
ANIMAL SHELTER FEES AND CHARGES	4,768		4,768	5,490		5,490
ENGINEERING FEES	81,880		81,880	9,428		9,428
STREET, SIDEWALK AND CURB REPAIRS	19,718		19,718	6,058		6,058
WEED AND LOT CLEANING				1,987		1,987
SEWER SERVICE CHARGES AND CONNECTION FEES	2,251,753		2,251,753	3,380,767		3,380,767
SOLID WASTE REVENUES	2,406,542		2,406,542			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	14,239		14,239			
PARKING FACILITIES				30,890		30,890
PARKS AND RECREATION FEES	72,787		72,787	233,301		233,301
GOLF COURSE FEES				33,422		33,422
WATER SERVICE CHARGES AND CONNECTION FEES	2,120,958		2,120,958	1,783,696		1,783,696
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				8,262		8,262
CEMETERY REVENUES						
HOUSING REVENUES				211,745		211,745
PORT AND HARBOR REVENUES				331,609		331,609
HOSPITAL REVENUES	34,819,042		34,819,042			
TRANSIT REVENUES	33,664		33,664	157,913		157,913
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	177,714		177,714	137,057		137,057
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4	4		808,826	808,826
CONTRIBUTIONS FROM NON-GOVT SOURCES					22,185	22,185
OTHER SOURCES OF REVENUES	321,030	114,014	435,044	901,241	187,327	1,088,568
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	296,891		296,891	550,000		550,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$47,675,565	$11,981,105	$59,656,670	$10,900,324	$10,907,019	$21,807,343

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	EL CENTRO OPERATING EXPENDITURE	PRO-VIDER	EL CENTRO CAPITAL OUTLAY	EL CENTRO TOTAL EXPENDITURE	EL CENTRO FUNCTIONAL REVENUES	EL CENTRO NET EXPENDITURE	EUREKA OPERATING EXPENDITURE	PRO-VIDER	EUREKA CAPITAL OUTLAY	EUREKA TOTAL EXPENDITURE	EUREKA FUNCTIONAL REVENUES	EUREKA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$428,256		$2,633	$430,889	$102,944	$327,945	$357,669		$2,172	$359,841		$359,841
MANAGEMENT AND SUPPORT	1,681,257		300,137	1,981,394	628,033	1,353,361	1,750,664		31,961	1,782,625	$65,720	1,716,905
PUBLIC SAFETY												
POLICE	3,974,637	A	205,665	4,180,302	346,510	3,833,792	3,889,779	A	51,501	3,941,280	264,066	3,677,214
FIRE	2,742,232	A	116,976	2,859,208	33,097	2,826,111	3,481,970	AB	40,992	3,522,962	622,884	2,900,078
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	92,153			92,153	7,163	84,990					18,952	-18,952
WEED ABATEMENT											1,987	-1,987
STREET LIGHTING	167,055	A		167,055		167,055	251,549	A		251,549		251,549
DISASTER PREPAREDNESS	66,789		2,823	69,612		69,612						
OTHER							5,097			5,097		5,097
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,481,433		1,261,553	2,742,986	2,510,389	232,597	1,302,913		794,998	2,097,911	845,401	1,252,510
STREET TREES & LANDSCAPING							4,208			4,208		4,208
PARKING FACILITIES							54,973			54,973	30,890	24,083
PUBLIC TRANSIT	112,247	E		112,247	103,932	8,315	964,920	DC	248,214	1,213,134	1,103,517	109,617
AIRPORTS							6,134			6,134	76,369	-70,235
PORTS AND HARBORS							446,745		33,090	479,835	362,997	116,838
OTHER									6,324	6,324		6,324
COMMUNITY DEVELOPMENT												
PLANNING	231,491	A	2,021	233,512		233,512	349,517	A		349,517		349,517
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	356,842		40,299	397,141	367,637	29,504	316,326		915	317,241	235,354	81,887
REDEVELOPMENT							522,278			522,278	34,492	487,786
HOUSING	653,538			653,538	676,962	-23,424	356,449			356,449	510,433	-153,984
EMPLOYMENT												
COMMUNITY PROMOTION	140,000			140,000		140,000	435,926			435,926		435,926
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	31,250,268		1,677,136	32,927,404	34,932,598	-2,005,194						
SOLID WASTE	2,406,542	D		2,406,542	2,406,542			E				
SEWERS	2,225,803	A	595,680	2,821,483	2,318,350	503,133	2,281,244	A	446,741	2,727,985	3,638,118	-910,133
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	952,255	A	1,147,359	2,099,614	981,375	1,118,239	1,227,770	A	75,933	1,303,703	245,062	1,058,641
MARINA AND WHARFS												
LIBRARIES	326,921	A	9,500	336,421	73,501	262,920		C				
MUSEUMS												
GOLF COURSES							13,600		108,375	121,975	33,919	88,056
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	229,219		8,384	237,603	5,410	232,193						
OTHER	60,471		731	61,202		61,202						
PUBLIC UTILITIES												
WATER	3,857,420	A	489,659	4,347,079	2,181,122	2,165,957	1,607,596	A	34,455	1,642,051	2,755,201	-1,113,150
GAS												
ELECTRIC												
OTHER												
OTHER							51,458		2,199	53,657	54,962	-1,305
TOTAL EXPENDITURES	$53,436,829		$5,860,556	$59,297,385	$47,675,565	$11,621,820	$19,678,785		$1,877,870	$21,556,655	$10,900,324	$10,656,331

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	EL CENTRO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EL CENTRO
STATE ASSESSED	$1,717,959	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	896,459,233	SECURED AND UNSECURED	$1,810,825
		HOMEOWNERS	38,122
TOTAL ASSESSED	$898,177,192		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$30,349,523	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,742,143		
TOTAL EXEMPTIONS	$49,091,666	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,848,947
NET ASSESSED VALUE	$849,085,526	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	EUREKA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EUREKA
STATE ASSESSED	$3,043,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,065,491,285	SECURED AND UNSECURED	$877,954
		HOMEOWNERS	28,216
TOTAL ASSESSED	$1,068,534,955		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$33,160,976	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	55,936,888		
TOTAL EXEMPTIONS	$89,097,864	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$906,170
NET ASSESSED VALUE	$979,437,091	VOTER APPROVED TAX RATE	

	EL CENTRO	EUREKA
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$11,659,641	$21,006,772
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$10,219,799	$10,973,568

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	FOLSOM (SACRAMENTO COUNTY) (CURRENT EST. POP. 39,868)			FOSTER CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 29,249)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,437,078	$4,437,078			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		101,621	101,621			
OTHER PROPERTY TAXES		794,250	794,250			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,362,553	3,362,553		$2,986,301	$2,986,301
TRANSPORTATION TAX	$1,339,276		1,339,276			
TRANSIENT LODGING TAXES		171,041	171,041		630,027	630,027
FRANCHISES		66,868	66,868		738,293	738,293
BUSINESS LICENSE TAXES		166,490	166,490		448,981	448,981
REAL PROPERTY TRANSFER TAXES		150,449	150,449		103,464	103,464
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	350,645	3,342,135	3,692,780			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$478,795		478,795
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,149,751		1,149,751	180,899		180,899
OTHER LICENSES AND PERMITS		17,929	17,929	151		151
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,363		11,363	50,320		50,320
OTHER FINES, FORFEITURES, AND PENALTIES		40,130	40,130		44,572	44,572
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	374,046	1,807,802	2,181,848	1,210,470	419,720	1,630,190
RENTS AND CONCESSIONS		127,256	127,256		39,411	39,411
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,495,792	1,495,792		1,072,950	1,072,950
STATE TRAILER COACH IN-LIEU TAX		3,616	3,616		261	261
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		130,543	130,543			
STATE GASOLINE TAX	711,746		711,746	549,804		549,804
OTHER STATE GRANTS	195,746	225	195,971	652,799	115,624	768,423
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	47,214		47,214	7,620		7,620
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	148,001		148,001	9,294		9,294
SPECIAL POLICE DEPARTMENT SERVICES	42,099		42,099	44,320		44,320
SPECIAL FIRE DEPARTMENT SERVICES	10,146		10,146	205		205
PLAN CHECKING FEES	146,126		146,126	196,063		196,063
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,309,168		1,309,168	38,693		38,693
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	-622		-622			
SEWER SERVICE CHARGES AND CONNECTION FEES	933,568		933,568			
SOLID WASTE REVENUES	3,619,058		3,619,058			
FIRST AID AND AMBULANCE CHARGES	342,267		342,267			
LIBRARY FINES AND FEES	11,781		11,781			
PARKING FACILITIES						
PARKS AND RECREATION FEES	71,012		71,012	525,115		525,115
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,097,235		3,097,235			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	57,370		57,370			
QUASI-EXTERNAL TRANSACTIONS				6,841,072		6,841,072
OTHER CURRENT SERVICE CHARGES	903,342		903,342	26,840		26,840
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		15,344	15,344			
CONTRIBUTIONS FROM NON-GOVT SOURCES	395,939		395,939		1,849	1,849
OTHER SOURCES OF REVENUES	24,776	154,550	179,326	691,180	108,583	799,763
OTHER FINANCING SOURCES						
SALE OF BONDS	13,099,861		13,099,861			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,390,914	$16,385,672	$44,776,586	$11,503,640	$6,710,036	$18,213,676

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	FOLSOM OPERATING EXPENDITURE	PRO-VIDER	FOLSOM CAPITAL OUTLAY	FOLSOM TOTAL EXPENDITURE	FOLSOM FUNCTIONAL REVENUES	FOLSOM NET EXPENDITURE	FOSTER CITY OPERATING EXPENDITURE	PRO-VIDER	FOSTER CITY CAPITAL OUTLAY	FOSTER CITY TOTAL EXPENDITURE	FOSTER CITY FUNCTIONAL REVENUES	FOSTER CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$691,979		$8,214	$700,193		$700,193	$298,155			$298,155	$13,369	$284,786
MANAGEMENT AND SUPPORT	1,801,948		12,453	1,814,401	$643,498	1,170,903	972,556		$352,510	1,325,066	6,853,832	-5,528,766
PUBLIC SAFETY												
POLICE	4,103,528	A	212,161	4,315,689	242,770	4,072,919	4,536,953	AB		4,536,953	120,385	4,416,568
FIRE	4,090,309	AB	212,468	4,302,777	10,146	4,292,631	3,156,037	AB	24,460	3,180,497	627,410	2,553,087
EMERGENCY MEDICAL SERVICES		A			342,267	-342,267		E				
ANIMAL REGULATION												
WEED ABATEMENT					-622	622						
STREET LIGHTING	198,767	C		198,767		198,767	352,243	A	347,963	700,206	486,415	213,791
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,105,147		2,289,120	4,394,267	1,494,620	2,899,647	266,720		1,410	268,130	549,804	-281,674
STREET TREES & LANDSCAPING							445,534			445,534		445,534
PARKING FACILITIES												
PUBLIC TRANSIT	691,283	A	267,907	959,190	615,033	344,157		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	799,917	A	195,197	995,114	310,281	684,833	388,489	A		388,489	285	388,204
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,866,853		94,643	1,961,496	2,753,046	-791,550	2,177,818		2,912,763	5,090,581	2,327,025	2,763,556
REDEVELOPMENT												
HOUSING					47,214	-47,214						
EMPLOYMENT												
COMMUNITY PROMOTION							50,098			50,098		50,098
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,344,800	A	23,786	2,368,586	3,751,948	-1,383,362		D				
SEWERS	592,228	A	97,737	689,965	1,082,868	-392,903		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,735,926	A	1,847,354	3,583,280	97,387	3,485,893	2,357,306	A	7,662	2,364,968	525,115	1,839,853
MARINA AND WHARFS												
LIBRARIES	231,161	E	7,483	238,644	11,781	226,863		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	824,979		2,125	827,104	601,173	225,931						
OTHER	9,471			9,471		9,471						
PUBLIC UTILITIES												
WATER	1,394,816	A	772,943	2,167,759	3,287,643	-1,119,884		C				
GAS												
ELECTRIC												
OTHER												
OTHER	549,286		3,627,080	4,176,366	13,099,861	-8,923,495						
TOTAL EXPENDITURES	$24,032,398		$9,670,671	$33,703,069	$26,390,914	$5,312,155	$15,001,909		$3,646,768	$18,648,677	$11,503,640	$7,145,037

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,192,357	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,771,392,444	SECURED AND UNSECURED	$5,206,387
		HOMEOWNERS	149,177
TOTAL ASSESSED	$2,773,584,801		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,403,089
HOMEOWNERS	$48,838,358	HOMEOWNERS PROPERTY TAX	
OTHER	47,457,372	RELIEF	44,954
TOTAL EXEMPTIONS	$96,295,730	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,803,607
NET ASSESSED VALUE	$2,677,289,071		
		VOTER APPROVED TAX RATE	00.091500

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,716,160,574	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,716,160,574		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,350,600	HOMEOWNERS PROPERTY TAX	
OTHER	7,702,562	RELIEF	
TOTAL EXEMPTIONS	$52,053,162	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,664,107,412		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$15,993,979	$11,017,069
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$10,117,550	$3,726,800

CITY OF FOLSOM - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	GILROY (SANTA CLARA COUNTY) (CURRENT EST. POP. 33,264)			GLENDORA (LOS ANGELES COUNTY) (CURRENT EST. POP. 49,840)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,682,470	$1,682,470		$1,888,311	$1,888,311
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$390,482		390,482
PROPERTY TAX - PRIOR YEAR		103,863	103,863		203,332	203,332
OTHER PROPERTY TAXES		1,087,113	1,087,113			
INTEREST, PENALTIES, AND DELINQUENT TAXES		45,928	45,928			
SALES AND USE TAXES		4,938,278	4,938,278		2,890,143	2,890,143
TRANSPORTATION TAX	$1,705,200		1,705,200	838,647		838,647
TRANSIENT LODGING TAXES		334,089	334,089		48,626	48,626
FRANCHISES		641,215	641,215		561,222	561,222
BUSINESS LICENSE TAXES		369,216	369,216		272,105	272,105
REAL PROPERTY TRANSFER TAXES		83,298	83,298		99,293	99,293
UTILITY USERS TAX		2,021,648	2,021,648			
OTHER NON-PROPERTY TAXES	618,862		618,862	39,514	2,763	42,277
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				291,256		291,256
OTHER	60,639		60,639			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	302,737		302,737	244,352		244,352
OTHER LICENSES AND PERMITS				69,774		69,774
FINES AND FORFEITURES						
VEHICLE CODE FINES	93,288		93,288	73,374		73,374
OTHER FINES, FORFEITURES, AND PENALTIES		9,891	9,891		92,657	92,657
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,192,274	226,971	1,419,245	328,226	486,139	814,365
RENTS AND CONCESSIONS	32,295	49,538	81,833	20,630	48,456	69,086
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,183,184	1,183,184		1,846,026	1,846,026
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,191	33,191	12,077	38,537	50,614
STATE GASOLINE TAX	620,070		620,070	862,034		862,034
OTHER STATE GRANTS	143,167	535	143,702	409,614	803	410,417
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,186,211		1,186,211	253,631		253,631
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	245,802		245,802	56,550		56,550
SPECIAL POLICE DEPARTMENT SERVICES	76,629		76,629	59,530		59,530
SPECIAL FIRE DEPARTMENT SERVICES	88,516		88,516	74,205		74,205
PLAN CHECKING FEES	113,189		113,189	5,755		5,755
ANIMAL SHELTER FEES AND CHARGES				44,505		44,505
ENGINEERING FEES	62,989		62,989	4,251		4,251
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,502,185		4,502,185			
SOLID WASTE REVENUES	3,254,541		3,254,541	2,228,649		2,228,649
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				50,965		50,965
PARKING FACILITIES						
PARKS AND RECREATION FEES	276,221		276,221	303,917		303,917
GOLF COURSE FEES	344,955		344,955	477,109		477,109
WATER SERVICE CHARGES AND CONNECTION FEES	2,768,844		2,768,844	4,977,538		4,977,538
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				17,007		17,007
QUASI-EXTERNAL TRANSACTIONS	1,584,294		1,584,294			
OTHER CURRENT SERVICE CHARGES				84,756		84,756
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,160		1,160		22,361	22,361
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,524		1,524	2,374		2,374
OTHER SOURCES OF REVENUES	12,895		12,895	174,576	1,139,359	1,313,935
OTHER FINANCING SOURCES						
SALE OF BONDS	2,311,492		2,311,492			
NOTES AND OTHER	101		101	53,779		53,779
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,600,080	$12,810,428	$34,410,508	$12,449,077	$9,640,133	$22,089,210

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	GILROY OPERATING EXPENDITURE	PRO-VIDER	GILROY CAPITAL OUTLAY	GILROY TOTAL EXPENDITURE	GILROY FUNCTIONAL REVENUES	GILROY NET EXPENDITURE	GLENDORA OPERATING EXPENDITURE	PRO-VIDER	GLENDORA CAPITAL OUTLAY	GLENDORA TOTAL EXPENDITURE	GLENDORA FUNCTIONAL REVENUES	GLENDORA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$682,124			$682,124	$601,760	$80,364	$299,250			$299,250		$299,250
MANAGEMENT AND SUPPORT	991,129		$132,842	1,123,971	1,614,826	-490,855	625,021		$53,779	678,800	$53,779	625,021
PUBLIC SAFETY												
POLICE	5,769,830	AB	206,268	5,976,098	392,281	5,583,817	6,650,525	A	13,299	6,663,824	879,951	5,783,873
FIRE	2,288,862	AB	95,850	2,384,712	89,247	2,295,465		E				
EMERGENCY MEDICAL SERVICES		AE						C				
ANIMAL REGULATION							179,458			179,458	66,279	113,179
WEED ABATEMENT												
STREET LIGHTING		AE					252,053	D		252,053	291,256	-39,203
DISASTER PREPAREDNESS							2,063			2,063		2,063
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,083,709		529,475	1,613,184	1,682,504	-69,320	1,335,114		531,557	1,866,671	926,377	940,294
STREET TREES & LANDSCAPING	776,316			776,316	95,437	680,879	359,269			359,269		359,269
PARKING FACILITIES												
PUBLIC TRANSIT		E					498,509	A	48,220	546,729	943,794	-397,065
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	391,599	A	2,306	393,905		393,905	397,068	A		397,068		397,068
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	493,468			493,468	724,717	-231,249	546,634		3,385	550,019	424,145	125,874
REDEVELOPMENT												
HOUSING	281,552			281,552	294,713	-13,161	273,383			273,383	272,520	863
EMPLOYMENT												
COMMUNITY PROMOTION							28,323		148,357	176,680	6,691	169,989
OTHER	1,345,707			1,345,707	918,138	427,569						
HEALTH												
PHYSICAL & MENTAL HEALTH							151,437			151,437		151,437
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,936,113	D		2,936,113	3,254,541	-318,428	1,890,477	D		1,890,477	2,260,268	-369,791
SEWERS	698,279	AD	448,945	1,147,224	5,447,831	-4,300,607		E				
CEMETERIES	99,642			99,642		99,642						
OTHER					228,697	-228,697						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,290,654	A	549,716	1,840,370	309,676	1,530,694	1,410,804	A	108,561	1,519,365	386,883	1,132,482
MARINA AND WHARFS					9,369	-9,369						
LIBRARIES	8,315	E		8,315	793	7,522	1,200,027	A	12,576	1,212,603	167,887	1,044,716
MUSEUMS	796,793			796,793		796,793						
GOLF COURSES	281,108		66,167	347,275	344,955	2,320	368,477		33,264	401,741	519,415	-117,674
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			112,485	112,485	38,475	74,010			8,603	8,603		8,603
OTHER												
PUBLIC UTILITIES												
WATER	1,956,337	A	175,441	2,131,778	3,227,632	-1,095,854	6,038,003	A	74,262	6,112,265	5,249,832	862,433
GAS												
ELECTRIC												
OTHER												
OTHER	51,092			51,092	2,324,488	-2,273,396			73,829	73,829		73,829
TOTAL EXPENDITURES	$22,222,629		$2,319,495	$24,542,124	$21,600,080	$2,942,044	$22,505,895		$1,109,692	$23,615,587	$12,449,077	$11,166,510

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,453,025	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,741,506,051	SECURED AND UNSECURED	$1,716,736
		HOMEOWNERS	28,868
TOTAL ASSESSED	$1,744,959,076		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,971,786	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	26,024,028		
TOTAL EXEMPTIONS	$57,995,814	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,745,604
NET ASSESSED VALUE	$1,686,963,262	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,345,506	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,520,301,355	SECURED AND UNSECURED	$1,998,410
		HOMEOWNERS	37,158
TOTAL ASSESSED	$2,521,646,861		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	566,654
HOMEOWNERS	$71,325,116	HOMEOWNERS PROPERTY TAX RELIEF	19,214
OTHER	35,668,454		
TOTAL EXEMPTIONS	$106,993,570	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,623,436
NET ASSESSED VALUE	$2,414,653,291	VOTER APPROVED TAX RATE	00.026938

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$43,683,194	$16,597,825
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$10,555,772	$7,798,979

CITY OF GILROY - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	HANFORD (KINGS COUNTY) (CURRENT EST. POP. 35,854) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HIGHLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 39,493) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,428,236	$1,428,236		$1,569,427	$1,569,427
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		104,339	104,339			
OTHER PROPERTY TAXES		6,224	6,224		40,871	40,871
INTEREST, PENALTIES, AND DELINQUENT TAXES					28,412	28,412
SALES AND USE TAXES		3,619,278	3,619,278		810,870	810,870
TRANSPORTATION TAX	$237,110		237,110	$44,610		44,610
TRANSIENT LODGING TAXES		119,537	119,537		24,564	24,564
FRANCHISES		306,776	306,776		639,976	639,976
BUSINESS LICENSE TAXES		317,509	317,509			
REAL PROPERTY TRANSFER TAXES		47,540	47,540		54,758	54,758
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	523,366		523,366	277,621		277,621
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				240,619		240,619
OTHER	47,652		47,652	50,723		50,723
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	344,689		344,689	384,074		384,074
OTHER LICENSES AND PERMITS	14,404	313	14,717	25,388	2,181	27,569
FINES AND FORFEITURES						
VEHICLE CODE FINES	108,715		108,715	25,581		25,581
OTHER FINES, FORFEITURES, AND PENALTIES	1,028	6,390	7,418		13,689	13,689
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	297,942	297,964	595,906	542,678	218,723	761,401
RENTS AND CONCESSIONS	79,615	49,312	128,927		1,589	1,589
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,258,868	1,258,868		1,271,789	1,271,789
STATE TRAILER COACH IN-LIEU TAX		949	949			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		40,086	40,086		49,322	49,322
STATE GASOLINE TAX	976,024		976,024	664,075		664,075
OTHER STATE GRANTS	168,283	73,191	241,474	181,460	624	182,084
COUNTY GRANTS OF STATE GASOLINE TAX				280,862		280,862
COUNTY GRANTS	2,786		2,786			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	230,916		230,916	486,146		486,146
OTHER TAXES IN-LIEU	1,952	15,000	16,952			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	55,391		55,391	97,767		97,767
SPECIAL POLICE DEPARTMENT SERVICES	52,584		52,584			
SPECIAL FIRE DEPARTMENT SERVICES	22,594		22,594			
PLAN CHECKING FEES	148,738		148,738	76,383		76,383
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	151,615		151,615	396,404		396,404
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	15,498		15,498			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,968,736		1,968,736			
SOLID WASTE REVENUES	2,732,281		2,732,281			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	135,376		135,376			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,008,174		2,008,174			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	49,079		49,079			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	640,518		640,518	136,509		136,509
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	468,035	9,999	478,034			
OTHER SOURCES OF REVENUES	6,028	204,784	210,812	18,406		18,406
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,489,129	$7,906,295	$19,395,424	$3,929,306	$4,726,795	$8,656,101

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HANFORD OPERATING EXPENDITURE	PRO-VIDER	HANFORD CAPITAL OUTLAY	HANFORD TOTAL EXPENDITURE	HANFORD FUNCTIONAL REVENUES	HANFORD NET EXPENDITURE	HIGHLAND OPERATING EXPENDITURE	PRO-VIDER	HIGHLAND CAPITAL OUTLAY	HIGHLAND TOTAL EXPENDITURE	HIGHLAND FUNCTIONAL REVENUES	HIGHLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$91,587			$91,587		$91,587	$28,577			$28,577	$19,500	$9,077
MANAGEMENT AND SUPPORT	443,982		$111,326	555,308		555,308	948,689		$129,348	1,078,037	138,542	939,495
PUBLIC SAFETY												
POLICE	3,142,436	AB	75,650	3,218,086	$208,068	3,010,018	2,489,673	C	15,237	2,504,910	136,312	2,368,598
FIRE	1,570,307	AB	25,142	1,595,449	36,918	1,558,531		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	72,860			72,860		72,860	144,435			144,435	25,388	119,047
WEED ABATEMENT	7,075			7,075	15,498	-8,423						
STREET LIGHTING	176,982	D	20,942	197,924		197,924	150,086	E		150,086	256,647	-106,561
DISASTER PREPAREDNESS												
OTHER							30,901			30,901	25,581	5,320
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	119,509		2,180,926	2,300,435	1,755,921	544,514	5,620,671		22,330	5,643,001	2,261,974	3,381,027
STREET TREES & LANDSCAPING	30,014		307	30,321	45,509	-15,188	45,134			45,134	49,336	-4,202
PARKING FACILITIES	28,080		91,429	119,509	5,800	113,709						
PUBLIC TRANSIT		C						E				
AIRPORTS	35,604		33,853	69,457	64,662	4,795						
PORTS AND HARBORS												
OTHER	183,296		364,835	548,131	702,662	-154,531						
COMMUNITY DEVELOPMENT												
PLANNING	220,810	AC	27,502	248,312		248,312	451,311	A	2,979	454,290		454,290
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	437,438		8,608	446,046	724,395	-278,349	833,491		1,395	834,886	954,628	-119,742
REDEVELOPMENT												
HOUSING	262,107			262,107	249,670	12,437						
EMPLOYMENT							95,235		24,256	119,491	51,427	68,064
COMMUNITY PROMOTION	132,230			132,230		132,230	14,403			14,403		14,403
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,390,915	A	35,091	2,426,006	2,732,281	-306,275		E				
SEWERS	1,601,932	A	410,594	2,012,526	2,046,964	-34,438		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	930,496	A	453,681	1,384,177	330,788	1,053,389	15,129	A		15,129	2,362	12,767
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	190,265			190,265	40,090	150,175						
OTHER							8,449			8,449	7,609	840
PUBLIC UTILITIES												
WATER	1,455,767	A	1,202,416	2,658,183	2,529,903	128,280		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$13,523,692		$5,042,302	$18,565,994	$11,489,129	$7,076,865	$10,876,184		$195,545	$11,071,729	$3,929,306	$7,142,423

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	HANFORD	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	HANFORD
STATE ASSESSED	$3,661,847	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,611,720
LOCALLY ASSESSED	1,218,685,872	HOMEOWNERS	42,726
TOTAL ASSESSED	$1,222,347,719		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$42,053,424	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	50,251,433		
TOTAL EXEMPTIONS	$92,304,857	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,654,446
NET ASSESSED VALUE	$1,130,042,862	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	HIGHLAND	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	HIGHLAND
STATE ASSESSED	$160,280	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,692,056
LOCALLY ASSESSED	1,216,882,154	HOMEOWNERS	44,664
TOTAL ASSESSED	$1,217,042,414		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$40,451,955	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,031,935		
TOTAL EXEMPTIONS	$46,483,890	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,736,720
NET ASSESSED VALUE	$1,170,558,524	VOTER APPROVED TAX RATE	

	HANFORD	HIGHLAND
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$15,197,227	$9,222,375
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,764,630	$3,282,757

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	IMPERIAL BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 28,002)			INDIO (RIVERSIDE COUNTY) (CURRENT EST. POP. 42,091)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,395,033	$1,395,033		$1,361,754	$1,361,754
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		64,750	64,750		7,388	7,388
OTHER PROPERTY TAXES		971	971		158	158
INTEREST, PENALTIES, AND DELINQUENT TAXES		17,586	17,586			
SALES AND USE TAXES		491,088	491,088		3,380,662	3,380,662
TRANSPORTATION TAX	$425,317		425,317	$561,797		561,797
TRANSIENT LODGING TAXES		46,510	46,510		543,704	543,704
FRANCHISES		389,907	389,907		489,422	489,422
BUSINESS LICENSE TAXES		278,747	278,747		285,572	285,572
REAL PROPERTY TRANSFER TAXES		13,498	13,498		42,793	42,793
UTILITY USERS TAX					1,857,123	1,857,123
OTHER NON-PROPERTY TAXES	6,100		6,100		369,349	369,349
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	12,041		12,041			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	45,516		45,516	347,215		347,215
OTHER LICENSES AND PERMITS	75,083		75,083	131,478		131,478
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,039		12,039	27,410		27,410
OTHER FINES, FORFEITURES, AND PENALTIES	7,364	134,014	141,378	138,337	35,293	173,630
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	391,336	166,558	557,894	367,745	108,451	476,196
RENTS AND CONCESSIONS		91,838	91,838		66,328	66,328
ROYALTIES						
OTHER				864		864
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		999,845	999,845		1,507,682	1,507,682
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,660	29,660		29,045	29,045
STATE GASOLINE TAX	495,938		495,938	737,126		737,126
OTHER STATE GRANTS	46,185	459	46,644	52,400	688	53,088
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				14,562		14,562
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	251,509		251,509	52,141		52,141
OTHER TAXES IN-LIEU	58,100		58,100			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				71,022		71,022
SPECIAL POLICE DEPARTMENT SERVICES				61,200		61,200
SPECIAL FIRE DEPARTMENT SERVICES				41,225		41,225
PLAN CHECKING FEES	14,893		14,893	46,440		46,440
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				7,242		7,242
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				25,744		25,744
SEWER SERVICE CHARGES AND CONNECTION FEES	3,464,170		3,464,170			
SOLID WASTE REVENUES	149,218		149,218	16,534		16,534
FIRST AID AND AMBULANCE CHARGES				204,726		204,726
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,067,048		3,067,048
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,064,300		1,064,300	2,223,288		2,223,288
OTHER CURRENT SERVICE CHARGES	1,356,001		1,356,001	604,152		604,152
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,179	1,179			
CONTRIBUTIONS FROM NON-GOVT SOURCES	215		215			
OTHER SOURCES OF REVENUES	224,365	27,178	251,543	540,463	50,381	590,844
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,099,690	$4,148,821	$12,248,511	$9,340,159	$10,135,793	$19,475,952

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	IMPERIAL BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	INDIO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$344,308		$3,423	$347,731	$182,117	$165,614	$399,644		$1,505	$401,149	$5,540	$395,609
MANAGEMENT AND SUPPORT	650,304		9,483	659,787	1,064,300	-404,513	2,007,424		10,655	2,018,079	1,293,607	724,472
PUBLIC SAFETY												
POLICE	2,394,055	C		2,394,055	567,706	1,826,349	5,014,282	AB		5,014,282	665,106	4,349,176
FIRE	1,132,173	A		1,132,173	266,805	865,368	3,288,708	AB	17,052	3,305,760	174,189	3,131,571
EMERGENCY MEDICAL SERVICES		D					82,988	A		82,988	204,726	-121,738
ANIMAL REGULATION	80,411			80,411	23,057	57,354	72,673		645	73,318	5,739	67,579
WEED ABATEMENT							3,011			3,011		3,011
STREET LIGHTING	85,826	C		85,826	85,666	160	280,709	AD		280,709	1,774	278,935
DISASTER PREPAREDNESS	1,742			1,742		1,742						
OTHER	26,472			26,472	15,883	10,589						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,025,284		755,489	1,780,773	1,098,597	682,176	1,877,770		1,607,951	3,485,721	2,253,289	1,232,432
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	379,753	A	683	380,436	12,595	367,841	250,726	A	7,388	258,114	108,943	149,171
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	166,341		1,752	168,093	117,569	50,524	322,229			322,229	404,557	-82,328
REDEVELOPMENT							212,825			212,825		212,825
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							99,522			99,522	11,044	88,478
OTHER	86,493			86,493		86,493	8,126			8,126	29,342	-21,216
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	168,054	D		168,054	158,370	9,684	1,183	D		1,183	105,811	-104,628
SEWERS	2,572,638	AC	289,882	2,862,520	3,857,217	-994,697		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	217,464	AD	318,418	535,882	70,605	465,277	287,290	AE	163	287,453	14,527	272,926
MARINA AND WHARFS	530,146			530,146	579,203	-49,057						
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							97,762			97,762	5,939	91,823
OTHER												
PUBLIC UTILITIES												
WATER		E					3,728,987	A	108,104	3,837,091	3,811,477	25,614
GAS												
ELECTRIC												
OTHER												
OTHER							90,087		42,544	132,631	244,549	-111,918
TOTAL EXPENDITURES	$9,861,464		$1,379,130	$11,240,594	$8,099,690	$3,140,904	$18,125,946		$1,796,007	$19,921,953	$9,340,159	$10,581,794

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$32,480	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	668,678,059	SECURED AND UNSECURED	$1,483,138
		HOMEOWNERS	30,182
TOTAL ASSESSED	$668,710,539		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$14,481,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,967,850		
TOTAL EXEMPTIONS	$23,449,450	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,513,320
NET ASSESSED VALUE	$645,261,089	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,440,567	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,304,087,851	SECURED AND UNSECURED	$1,182,692
		HOMEOWNERS	30,592
TOTAL ASSESSED	$1,307,528,418		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$29,162,958	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	27,953,556		
TOTAL EXEMPTIONS	$57,116,514	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,213,284
NET ASSESSED VALUE	$1,250,411,904	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$9,241,569	$32,243,733
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,256,500	$9,288,127

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LAGUNA HILLS (ORANGE COUNTY) (CURRENT EST. POP. 32,523)			LA MIRADA (LOS ANGELES COUNTY) (CURRENT EST. POP. 44,233)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,713,456	$2,713,456		$1,825,330	$1,825,330
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		106,976	106,976		58,319	58,319
OTHER PROPERTY TAXES		1,307,213	1,307,213			
INTEREST, PENALTIES, AND DELINQUENT TAXES		78,855	78,855		-1,488	-1,488
SALES AND USE TAXES		3,490,601	3,490,601		4,242,617	4,242,617
TRANSPORTATION TAX				$1,059,176		1,059,176
TRANSIENT LODGING TAXES		184,965	184,965		345,511	345,511
FRANCHISES		378,574	378,574		731,388	731,388
BUSINESS LICENSE TAXES					246,965	246,965
REAL PROPERTY TRANSFER TAXES		133,794	133,794		107,049	107,049
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					740,762	740,762
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$190,074		190,074	449,200		449,200
OTHER LICENSES AND PERMITS	1,916		1,916	16,013		16,013
FINES AND FORFEITURES						
VEHICLE CODE FINES	84,083		84,083	101,049		101,049
OTHER FINES, FORFEITURES, AND PENALTIES		13,886	13,886		303,736	303,736
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		178,740	178,740	85,770	614,937	700,707
RENTS AND CONCESSIONS					147,888	147,888
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,080,934	1,080,934		1,536,095	1,536,095
STATE TRAILER COACH IN-LIEU TAX		128	128		1,724	1,724
STATE CIGAREITE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		52,732	52,732		21,255	21,255
STATE GASOLINE TAX	577,721		577,721	763,098		763,098
OTHER STATE GRANTS	49,633	532	50,165	108,900	713	109,613
COUNTY GRANTS OF STATE GASOLINE TAX	238,025		238,025			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	72,153		72,153	403,289		403,289
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,889		9,889			
SPECIAL POLICE DEPARTMENT SERVICES	16,523		16,523			
SPECIAL FIRE DEPARTMENT SERVICES	614		614			
PLAN CHECKING FEES	68,776		68,776			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	113,973		113,973			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	48,047		48,047			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,086		15,086	720,271		720,271
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				53,224		53,224
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,875,197		1,875,197
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					50	50
CONTRIBUTIONS FROM NON-GOVT SOURCES	22,757		22,757			
OTHER SOURCES OF REVENUES		33,941	33,941	48,755	144,743	193,498
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,509,270	$9,755,327	$11,264,597	$5,683,942	$11,067,594	$16,751,536

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LAGUNA HILLS OPERATING EXPENDITURE	PRO-VIDER	LAGUNA HILLS CAPITAL OUTLAY	LAGUNA HILLS TOTAL EXPENDITURE	LAGUNA HILLS FUNCTIONAL REVENUES	LAGUNA HILLS NET EXPENDITURE	LA MIRADA OPERATING EXPENDITURE	PRO-VIDER	LA MIRADA CAPITAL OUTLAY	LA MIRADA TOTAL EXPENDITURE	LA MIRADA FUNCTIONAL REVENUES	LA MIRADA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$745,305			$745,305		$745,305	$619,038			$619,038		$619,038
MANAGEMENT AND SUPPORT	686,764		$58,381	745,145		745,145	1,673,453		$4,362	1,677,815		1,677,815
PUBLIC SAFETY												
POLICE	2,774,870	C	9,838	2,784,708	$100,606	2,684,102	4,073,048	C	29,256	4,102,304	$104,716	3,997,588
FIRE		C			614	-614		E				
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	48,530			48,530		48,530	21,200			21,200		21,200
WEED ABATEMENT												
STREET LIGHTING		E						E				
DISASTER PREPAREDNESS	4,703			4,703		4,703	10,322			10,322		10,322
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,252,676		805,747	2,058,423	939,448	1,118,975	2,583,429		109,960	2,693,389	851,543	1,841,846
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					845,113	A	11,420	856,533	1,173,175	-316,642
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	361,340	D		361,340		361,340	424,420	A		424,420		424,420
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	448,288			448,288	382,712	65,576					465,213	-465,213
REDEVELOPMENT							224,770			224,770	529,644	-304,874
HOUSING							442,732			442,732	403,289	39,443
EMPLOYMENT												
COMMUNITY PROMOTION	41,053			41,053		41,053	176,897			176,897		176,897
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			48,047	-48,047		E				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	976,169	AE	1,410,779	2,386,948	37,843	2,349,105	2,323,868	A	3,007	2,326,875	765,721	1,561,154
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,946,485			1,946,485	1,341,886	604,599
OTHER											48,755	-48,755
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,339,698		$2,284,745	$9,624,443	$1,509,270	$8,115,173	$15,364,775		$158,005	$15,522,780	$5,683,942	$9,838,838

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$93,622	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,336,700,342	SECURED AND UNSECURED	$2,827,898
		HOMEOWNERS	53,563
TOTAL ASSESSED	$2,336,793,964		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$35,112,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	38,681,003		
TOTAL EXEMPTIONS	$73,793,003	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,881,461
NET ASSESSED VALUE	$2,263,000,961	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,396,160	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,551,169,905	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,553,566,065		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$69,664,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	55,490,498		
TOTAL EXEMPTIONS	$125,154,498	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,428,411,567	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$8,919,202	$26,163,001
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$7,126,048	$26,163,001

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA PUENTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 39,284)			LA VERNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,498)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$2,040,743	$2,040,743
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					173,952	173,952
OTHER PROPERTY TAXES					618,760	618,760
INTEREST, PENALTIES, AND DELINQUENT TAXES					56,073	56,073
SALES AND USE TAXES		$1,593,452	$1,593,452		1,990,337	1,990,337
TRANSPORTATION TAX	$660,257		660,257	$536,681		536,681
TRANSIENT LODGING TAXES		32,748	32,748			
FRANCHISES		323,659	323,659		281,283	281,283
BUSINESS LICENSE TAXES		76,862	76,862	9,612	203,684	213,296
REAL PROPERTY TRANSFER TAXES		44,379	44,379		55,151	55,151
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				390,137		390,137
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				459,742		459,742
POLICE						
LIGHTING						
OTHER				1,440,293		1,440,293
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	44,978		44,978	415,558		415,558
OTHER LICENSES AND PERMITS	17,454		17,454	38,334		38,334
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,646		16,646	49,158		49,158
OTHER FINES, FORFEITURES, AND PENALTIES		144,193	144,193	240,581	66,509	307,090
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	63,200	472,252	535,452	612,336	637,614	1,249,950
RENTS AND CONCESSIONS				55,276	601	55,877
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,720,367	1,720,367		1,216,212	1,216,212
STATE TRAILER COACH IN-LIEU TAX					5,491	5,491
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					41,729	41,729
STATE GASOLINE TAX	681,933		681,933	551,367		551,367
OTHER STATE GRANTS	41,738	636	42,374	275,161	513	275,674
COUNTY GRANTS OF STATE GASOLINE TAX	4,192		4,192			
COUNTY GRANTS	8,201		8,201	26,777		26,777
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	313,823		313,823	180,111		180,111
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	22,935		22,935	8,685		8,685
SPECIAL POLICE DEPARTMENT SERVICES				93,342		93,342
SPECIAL FIRE DEPARTMENT SERVICES				158,068		158,068
PLAN CHECKING FEES	13,160		13,160	307,421		307,421
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				40,181		40,181
STREET, SIDEWALK AND CURB REPAIRS				279,347		279,347
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				529,135		529,135
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	75,444		75,444	268,778		268,778
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				5,296,215		5,296,215
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	141,593		141,593	1,798		1,798
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	33,261		33,261	260,278		260,278
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	249		249		27,290	27,290
CONTRIBUTIONS FROM NON-GOVT SOURCES				210,037		210,037
OTHER SOURCES OF REVENUES	166,861		166,861	1,406,142	624,161	2,030,303
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,305,925	$4,408,548	$6,714,473	$14,140,551	$8,040,103	$22,180,654

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LA PUENTE OPERATING EXPENDITURE	PRO-VIDER	LA PUENTE CAPITAL OUTLAY	LA PUENTE TOTAL EXPENDITURE	LA PUENTE FUNCTIONAL REVENUES	LA PUENTE NET EXPENDITURE	LA VERNE OPERATING EXPENDITURE	PRO-VIDER	LA VERNE CAPITAL OUTLAY	LA VERNE TOTAL EXPENDITURE	LA VERNE FUNCTIONAL REVENUES	LA VERNE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$326,770			$326,770	$88,986	$237,784	$247,975		$39,835	$287,810	$966	$286,844
MANAGEMENT AND SUPPORT	647,393			647,393	87,739	559,654	855,466		4,619	860,085	58,312	801,773
PUBLIC SAFETY												
POLICE	3,818,791	C		3,818,791	62,040	3,756,751	4,586,234	AB	116,379	4,702,613	359,049	4,343,564
FIRE		E					2,054,959	AB	59,157	2,114,116	332,818	1,781,298
EMERGENCY MEDICAL SERVICES		E					421,814	A		421,814	459,742	-37,928
ANIMAL REGULATION	31,329			31,329		31,329	37,395			37,395		37,395
WEED ABATEMENT												
STREET LIGHTING		E					442,413	AD		442,413		442,413
DISASTER PREPAREDNESS	7,093			7,093		7,093						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	452,548		$257,042	709,590	725,681	-16,091	939,892		617,401	1,557,293	1,600,441	-43,148
STREET TREES & LANDSCAPING	115,697			115,697		115,697	851,295		10,072	861,367	1,270,885	-409,518
PARKING FACILITIES												
PUBLIC TRANSIT	641,377	E	200,000	841,377	839,650	1,727	421,158	E		421,158	549,264	-128,106
AIRPORTS												
PORTS AND HARBORS												
OTHER							9,649		26,711	36,360	43,190	-6,830
COMMUNITY DEVELOPMENT												
PLANNING	368,797	AD		368,797	77,733	291,064	481,787	A	543	482,330	1,400	480,930
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	53,898			53,898	51,275	2,623	248,697			248,697	807,132	-558,435
REDEVELOPMENT				7,081		-7,081	5,052		6,868	11,920	164,317	-152,397
HOUSING	184,463			184,463	156,004	28,459						
EMPLOYMENT												
COMMUNITY PROMOTION	82,128			82,128		82,128	15,443			15,443	9,612	5,831
OTHER	60,288		58,730	119,018	116,430	2,588	28,066			28,066		28,066
HEALTH												
PHYSICAL & MENTAL HEALTH							30,000			30,000	30,000	
HOSPITALS & SANITARIUMS												
SOLID WASTE	15,857	E		15,857	17,454	-1,597		D			197,286	-197,286
SEWERS		C					287,522	A		287,522	584,520	-296,998
CEMETERIES												
OTHER	40,005			40,005		40,005						
CULTURE AND LEISURE												
PARKS AND RECREATION	942,234	A	36,966	979,200	75,852	903,348	262,557	A	12,541	275,098	713,212	-438,114
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							620,154		42,623	662,777	25,377	637,400
OTHER												
PUBLIC UTILITIES												
WATER		E					5,795,258	A		5,795,258	6,933,028	-1,137,770
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,788,668		$552,738	$8,341,406	$2,305,925	$6,035,481	$18,642,786		$936,749	$19,579,535	$14,140,551	$5,438,984

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	LA PUENTE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LA PUENTE
STATE ASSESSED	$2,462,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	897,710,266	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$900,172,616		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,588,200	HOMEOWNERS PROPERTY TAX	
OTHER	8,233,102	RELIEF	
TOTAL EXEMPTIONS	$39,821,302	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$860,351,314		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	LA VERNE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LA VERNE
STATE ASSESSED	$494,918	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,587,609,669	SECURED AND UNSECURED	$2,072,254
		HOMEOWNERS	41,099
TOTAL ASSESSED	$1,588,104,587		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$40,548,864	HOMEOWNERS PROPERTY TAX	
OTHER	37,386,802	RELIEF	
TOTAL EXEMPTIONS	$77,935,666	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,113,353
NET ASSESSED VALUE	$1,510,168,921		
		VOTER APPROVED TAX RATE	

	LA PUENTE	LA VERNE
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$25,145,843	$24,437,102
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,089,341	$6,004,298

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LAWNDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,739)			LEMON GROVE (SAN DIEGO COUNTY) (CURRENT EST. POP. 25,086)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$34	$34		$969,152	$969,152
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,563,547	1,563,547		1,748,591	1,748,591
TRANSPORTATION TAX	$461,112		461,112	$972,368		972,368
TRANSIENT LODGING TAXES		155,679	155,679		42,715	42,715
FRANCHISES		274,601	274,601		349,168	349,168
BUSINESS LICENSE TAXES		352,351	352,351		93,006	93,006
REAL PROPERTY TRANSFER TAXES		26,204	26,204		23,039	23,039
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	13,200		13,200	2,780		2,780
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	106,338		106,338	159,100		159,100
OTHER LICENSES AND PERMITS	6,805	850	7,655			
FINES AND FORFEITURES						
VEHICLE CODE FINES	236,628		236,628	53,520		53,520
OTHER FINES, FORFEITURES, AND PENALTIES		42,835	42,835		10,019	10,019
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		383,653	383,653	8,831	373,954	382,785
RENTS AND CONCESSIONS		17,011	17,011		107,993	107,993
ROYALTIES						
OTHER	16,412		16,412			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,326,332	1,326,332		854,158	854,158
STATE TRAILER COACH IN-LIEU TAX		159	159		237	237
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					19,775	19,775
STATE GASOLINE TAX	499,516		499,516	445,167		445,167
OTHER STATE GRANTS	251,342	463	251,805	15,217	54,437	69,654
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	254,995		254,995	6,000		6,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,201		9,201	15,687		15,687
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	26,762		26,762			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,088		16,088	15,340		15,340
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	102,304		102,304	75,425		75,425
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,056		2,056			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		75	75			
CONTRIBUTIONS FROM NON-GOVT SOURCES		7,269	7,269			
OTHER SOURCES OF REVENUES		203,167	203,167	32	759,914	759,946
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,002,759	$4,354,230	$6,356,989	$1,769,467	$5,406,158	$7,175,625

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LAWNDALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LEMON GROVE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$33,589			$33,589		$33,589	$121,513			$121,513		$121,513
MANAGEMENT AND SUPPORT	1,364,181		$41,280	1,405,461	$31,021	1,374,440	616,581		$21,283	637,864		637,864
PUBLIC SAFETY												
POLICE	2,788,646	C		2,788,646	423,850	2,364,796	1,898,028	C		1,898,028	$15,217	1,882,811
FIRE	50,000	E		50,000		50,000	1,549,672	A	48,259	1,597,931		1,597,931
EMERGENCY MEDICAL SERVICES		DE						C				
ANIMAL REGULATION					6,766	-6,766	74,467			74,467		74,467
WEED ABATEMENT												
STREET LIGHTING		E						E				
DISASTER PREPAREDNESS												
OTHER	39,360		390	39,750		39,750						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	530,055		455,150	985,205	825,812	159,393	1,468,852		1,206	1,470,058	1,479,918	-9,860
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	261,623	DE		261,623	244,045	17,578		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	120,649	A		120,649		120,649	54,594	AD		54,594		54,594
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	475,368			475,368	158,389	316,979	420,171			420,171	196,127	224,044
REDEVELOPMENT												
HOUSING	476,273		184,708	660,981	103,148	557,833						
EMPLOYMENT												
COMMUNITY PROMOTION	69,245			69,245		69,245	26,116			26,116		26,116
OTHER	65,559			65,559		65,559						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	315,349	A	146,514	461,863	209,728	252,135	551,214	A	52,047	603,261	78,205	525,056
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,589,897		$828,042	$7,417,939	$2,002,759	$5,415,180	$6,781,208		$122,795	$6,904,003	$1,769,467	$5,134,536

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$513,119	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,002,497,999	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,003,011,118		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,922,682	HOMEOWNERS PROPERTY TAX	
OTHER	3,958,788	RELIEF	
TOTAL EXEMPTIONS	$19,881,470	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$983,129,648		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,110,208	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	800,556,505	SECURED AND UNSECURED	$1,063,552
		HOMEOWNERS	21,952
TOTAL ASSESSED	$801,666,713		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,716,400	HOMEOWNERS PROPERTY TAX	
OTHER	18,049,172	RELIEF	
TOTAL EXEMPTIONS	$47,765,572	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,085,504
NET ASSESSED VALUE	$753,901,141		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$11,949,671	$8,940,754
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,551,950	$5,406,158

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LOMPOC (SANTA BARBARA COUNTY) (CURRENT EST. POP. 40,861)			LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 27,276)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,770,936	$1,770,936		$3,244,668	$3,244,668
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		75,609	75,609		37,318	37,318
OTHER PROPERTY TAXES		9,166	9,166			
INTEREST, PENALTIES, AND DELINQUENT TAXES		34,296	34,296		71,806	71,806
SALES AND USE TAXES		2,208,489	2,208,489		2,008,959	2,008,959
TRANSPORTATION TAX	$2,050,866		2,050,866			
TRANSIENT LODGING TAXES		568,173	568,173		3,572	3,572
FRANCHISES		342,983	342,983		769,000	769,000
BUSINESS LICENSE TAXES		205,817	205,817		311,518	311,518
REAL PROPERTY TRANSFER TAXES		46,405	46,405		173,753	173,753
UTILITY USERS TAX					1,234,325	1,234,325
OTHER NON-PROPERTY TAXES	166,141		166,141		87,910	87,910
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	206,657		206,657	$404,714		404,714
OTHER LICENSES AND PERMITS	3,990		3,990	476		476
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,279		29,279	45,430		45,430
OTHER FINES, FORFEITURES, AND PENALTIES	187	74,256	74,443		71,372	71,372
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,110,697	343,806	1,454,503	17,344	790,347	807,691
RENTS AND CONCESSIONS		33,741	33,741	39,760	83,436	123,196
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,405,045	1,405,045		865,005	865,005
STATE TRAILER COACH IN-LIEU TAX		528	528		40	40
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		31,387	31,387		51,628	51,628
STATE GASOLINE TAX	696,664		696,664	498,305		498,305
OTHER STATE GRANTS	212,762	661	213,423	196,259	442	196,701
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	363,206		363,206	106,013		106,013
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,026,118		1,026,118	28,855		28,855
OTHER TAXES IN-LIEU		840,724	840,724			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	110,172		110,172	278,686		278,686
SPECIAL POLICE DEPARTMENT SERVICES	67,748		67,748	143,039		143,039
SPECIAL FIRE DEPARTMENT SERVICES	19,108		19,108	1,340,024		1,340,024
PLAN CHECKING FEES	95,331		95,331	184,472		184,472
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	8,660		8,660	27,142		27,142
STREET, SIDEWALK AND CURB REPAIRS	2,728		2,728	58,245		58,245
WEED AND LOT CLEANING	2,268		2,268	2,418		2,418
SEWER SERVICE CHARGES AND CONNECTION FEES	3,644,440		3,644,440	2,412,396		2,412,396
SOLID WASTE REVENUES	3,201,764		3,201,764	1,036,623		1,036,623
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	60,731		60,731			
PARKING FACILITIES						
PARKS AND RECREATION FEES	388,738		388,738	902,202		902,202
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,097,617		5,097,617			
ELECTRIC REVENUES	12,249,173		12,249,173			
GAS REVENUES						
AIRPORT REVENUES	90,846		90,846			
CEMETERY REVENUES						
HOUSING REVENUES	650,378		650,378			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	95,059		95,059			
QUASI-EXTERNAL TRANSACTIONS				425,955		425,955
OTHER CURRENT SERVICE CHARGES	446,929		446,929			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,694	5,694		25,870	25,870
CONTRIBUTIONS FROM NON-GOVT SOURCES	218,610		218,610	301,087	29,933	331,020
OTHER SOURCES OF REVENUES	562,503	834,892	1,397,395	15,611		15,611
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				133,648		133,648
TOTAL FUNCTIONAL AND GENERAL REVENUES	$32,879,370	$8,832,608	$41,711,978	$8,598,704	$9,860,902	$18,459,606

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LOMPOC OPERATING EXPENDITURE	PRO-VIDER	LOMPOC CAPITAL OUTLAY	LOMPOC TOTAL EXPENDITURE	LOMPOC FUNCTIONAL REVENUES	LOMPOC NET EXPENDITURE	LOS ALTOS OPERATING EXPENDITURE	PRO-VIDER	LOS ALTOS CAPITAL OUTLAY	LOS ALTOS TOTAL EXPENDITURE	LOS ALTOS FUNCTIONAL REVENUES	LOS ALTOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$110,060			$110,060	$3,195	$106,865	$165,410			$165,410		$165,410
MANAGEMENT AND SUPPORT	1,004,397		$17,977	1,022,374	62,387	959,987	1,649,933		$259,400	1,909,333	$425,955	1,483,378
PUBLIC SAFETY												
POLICE	3,826,538	AB	7,563	3,834,101	235,058	3,599,043	3,099,173	AB	306,819	3,405,992	279,655	3,126,337
FIRE	2,162,025	AB	17,763	2,179,788	56,916	2,122,872	3,363,128	AB	240,342	3,603,470	1,395,296	2,208,174
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	105,000			105,000		105,000						
WEED ABATEMENT	4,435			4,435	2,268	2,167					2,418	-2,418
STREET LIGHTING	408,350	A		408,350	315,015	93,335		D	30,814	30,814		30,814
DISASTER PREPAREDNESS					25,184	-25,184						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,740,986		6,529	2,747,515	2,952,265	-204,750	822,060		447,481	1,269,541	764,879	504,662
STREET TREES & LANDSCAPING	685,426		1,077	686,503	864	685,639	372,236		99,146	471,382	91,962	379,420
PARKING FACILITIES	4,677			4,677	1,240	3,437						
PUBLIC TRANSIT	651,893	AC	24,795	676,688	651,893	24,795		E				
AIRPORTS	98,253			98,253	100,959	-2,706						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	257,876	A		257,876	12,508	245,368	309,276	A		309,276		309,276
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	661,353			661,353	428,687	232,666	814,642		1,267	815,909	895,014	-79,105
REDEVELOPMENT												
HOUSING	6,939		1,429	8,368	1,123,020	-1,114,652						
EMPLOYMENT												
COMMUNITY PROMOTION	171,771			171,771	26,666	145,105	238,690		1,946	240,636	2,914	237,722
OTHER	139,586		23,713	163,299	124,875	38,424						
HEALTH												
PHYSICAL & MENTAL HEALTH	62,450		11,886	74,336	25,403	48,933						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,622,256	A	4,991	2,627,247	3,288,368	-661,121	1,321,158	D	21,757	1,342,915	1,040,636	302,279
SEWERS	3,760,017	A	14,534	3,774,551	4,049,060	-274,509	1,935,971	AC	25,873	1,961,844	2,422,532	-460,688
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,371,337	A	3,274	1,374,611	488,738	885,873	1,763,210	A	68,520	1,831,730	902,202	929,528
MARINA AND WHARFS												
LIBRARIES	618,772	A	1,693	620,465	373,210	247,255	39,760	E	58,272	98,032	43,539	54,493
MUSEUMS	1,829			1,829		1,829			174,204	174,204	133,506	40,698
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	165,159			165,159	20,575	144,584			72,547	72,547	8,855	63,692
OTHER	330,901			330,901	-79	330,980			235,678	235,678	189,341	46,337
PUBLIC UTILITIES												
WATER	4,924,024	A	17,398	4,941,422	5,335,960	-394,538		E				
GAS												
ELECTRIC	12,150,023		12,180	12,162,203	13,175,135	-1,012,932						
OTHER												
OTHER												
TOTAL EXPENDITURES	$39,046,333		$166,802	$39,213,135	$32,879,370	$6,333,765	$15,894,647		$2,044,066	$17,938,713	$8,598,704	$9,340,009

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$975,977	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,164,777,219	SECURED AND UNSECURED	$1,901,374
		HOMEOWNERS	32,577
TOTAL ASSESSED	$1,165,753,196		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$37,709,253	HOMEOWNERS PROPERTY TAX	
OTHER	21,994,917	RELIEF	
TOTAL EXEMPTIONS	$59,704,170	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,933,951
NET ASSESSED VALUE	$1,106,049,026	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,857,396	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,914,441,457	SECURED AND UNSECURED	$3,101,819
		HOMEOWNERS	52,214
TOTAL ASSESSED	$2,917,298,853		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$57,650,600	HOMEOWNERS PROPERTY TAX	
OTHER	34,037,768	RELIEF	
TOTAL EXEMPTIONS	$91,688,368	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,154,033
NET ASSESSED VALUE	$2,825,610,485	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$15,306,814	$11,397,693
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$7,625,312	$7,964,200

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LOS GATOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,731)			MADERA (MADERA COUNTY) (CURRENT EST. POP. 33,911)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,589,184	$2,589,184		$1,223,442	$1,223,442
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$94,562		94,562
PROPERTY TAX - PRIOR YEAR		156,475	156,475		126,620	126,620
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,079,187	4,079,187		3,411,770	3,411,770
TRANSPORTATION TAX	$156,651		156,651	158,090		158,090
TRANSIENT LODGING TAXES		439,973	439,973		173,616	173,616
FRANCHISES		713,595	713,595		241,632	241,632
BUSINESS LICENSE TAXES		741,370	741,370		319,395	319,395
REAL PROPERTY TRANSFER TAXES		144,554	144,554		31,280	31,280
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	219,465		219,465	343,844	8,874	352,718
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	26,423		26,423	40,755		40,755
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	376,784		376,784	167,707		167,707
OTHER LICENSES AND PERMITS	83,312		83,312	96,191		96,191
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,090		27,090	53,152		53,152
OTHER FINES, FORFEITURES, AND PENALTIES		148,682	148,682	52,671	3,462	56,133
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,112	812,161	815,273	342,079	229,394	571,473
RENTS AND CONCESSIONS	105,169	19,396	124,565	4,248	49,951	54,199
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,000,499	1,000,499		1,158,122	1,158,122
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		41,443	41,443		34,421	34,421
STATE GASOLINE TAX	519,795		519,795	550,131		550,131
OTHER STATE GRANTS	638,482	765	639,247	721,818	540	722,358
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,622		1,622	112,552		112,552
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	130,351		130,351	824,618		824,618
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	211,707		211,707	30,407		30,407
SPECIAL POLICE DEPARTMENT SERVICES	183,931		183,931	167,819		167,819
SPECIAL FIRE DEPARTMENT SERVICES				3,209		3,209
PLAN CHECKING FEES	106,092		106,092	42,534		42,534
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	241,239		241,239	743		743
STREET, SIDEWALK AND CURB REPAIRS				487,584		487,584
WEED AND LOT CLEANING				19,297		19,297
SEWER SERVICE CHARGES AND CONNECTION FEES	312,254		312,254	2,165,384		2,165,384
SOLID WASTE REVENUES				346,146		346,146
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	76,870		76,870			
PARKING FACILITIES				23,546		23,546
PARKS AND RECREATION FEES	12,800		12,800	116,305		116,305
GOLF COURSE FEES				680,159		680,159
WATER SERVICE CHARGES AND CONNECTION FEES				1,523,733		1,523,733
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				167,770		167,770
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	33,352		33,352	69,241		69,241
QUASI-EXTERNAL TRANSACTIONS				228,222		228,222
OTHER CURRENT SERVICE CHARGES	490,171		490,171	12,372		12,372
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,305	11,305		8,366	8,366
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	179,509		179,509	421,579	10,671	432,250
OTHER FINANCING SOURCES						
SALE OF BONDS				932,811		932,811
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,136,181	$10,898,589	$15,034,770	$11,001,279	$7,031,556	$18,032,835

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LOS GATOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MADERA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$480,818		$27,252	$508,070	$5,276	$502,794	$276,501		$24,598	$301,099		$301,099
MANAGEMENT AND SUPPORT	1,304,233		483,693	1,787,926	215,604	1,572,322	778,710		3,516	782,226	$228,222	554,004
PUBLIC SAFETY												
POLICE	5,818,311	AB	50,356	5,868,667	598,118	5,270,549	3,417,559	AB	19,451	3,437,010	386,474	3,050,536
FIRE		E					1,448,832	C		1,448,832	3,672	1,445,160
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION											3,356	-3,356
WEED ABATEMENT											19,297	-19,297
STREET LIGHTING		D			13,852	-13,852		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,038,734		351,667	1,390,401	1,082,637	307,764	982,469		339,932	1,322,401	1,402,028	-79,627
STREET TREES & LANDSCAPING	43,126		21,047	64,173	26,423	37,750					28,220	-28,220
PARKING FACILITIES							13,565		22,433	35,998	23,546	12,452
PUBLIC TRANSIT	261,579	E		261,579	193,115	68,464	274,242	D		274,242	342,435	-68,193
AIRPORTS							327,182		38,440	365,622	216,288	149,334
PORTS AND HARBORS												
OTHER							19,649		463,850	483,499	560,385	-76,886
COMMUNITY DEVELOPMENT												
PLANNING	694,928	A	7,229	702,157	3,905	698,252	197,361	A		197,361		197,361
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,050,930		36,854	1,087,784	1,013,529	74,255	656,982		25,519	682,501	338,542	343,959
REDEVELOPMENT												
HOUSING							613,410			613,410	501,445	111,965
EMPLOYMENT												
COMMUNITY PROMOTION	276,159		2,357	278,516	94,974	183,542	172,329			172,329		172,329
OTHER	167,608			167,608	9,238	158,370						
HEALTH												
PHYSICAL & MENTAL HEALTH							584,033		3,000	587,033	518,838	68,195
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D			346,146	-346,146
SEWERS	273,405	AC		273,405	312,254	-38,849	1,567,611	A	159,679	1,727,290	2,411,854	-684,564
CEMETERIES												
OTHER					322,282	-322,282						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,114,203	AC	54,609	1,168,812	158,412	1,010,400	1,073,334	AB	532,565	1,605,899	1,411,114	194,785
MARINA AND WHARFS												
LIBRARIES	991,946	AB	239,566	1,231,512	86,562	1,144,950		E				
MUSEUMS	47,917			47,917		47,917						
GOLF COURSES							828,449		117,517	945,966	702,147	243,819
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	149,998		98,317	248,315		248,315	52,866			52,866		52,866
OTHER												
PUBLIC UTILITIES												
WATER		E					1,241,892	A	100,176	1,342,068	1,557,270	-215,202
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$13,713,895		$1,372,947	$15,086,842	$4,136,181	$10,950,661	$14,526,976		$1,850,676	$16,377,652	$11,001,279	$5,376,373

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,470,479	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,843,507,795	SECURED AND UNSECURED	$2,442,802
		HOMEOWNERS	41,895
TOTAL ASSESSED	$2,846,978,274		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$46,509,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	121,244,798		
TOTAL EXEMPTIONS	$167,754,198	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,484,697
NET ASSESSED VALUE	$2,679,224,076	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,438,794	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	927,737,916	SECURED AND UNSECURED	$1,140,681
		HOMEOWNERS	32,305
TOTAL ASSESSED	$929,176,710		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	85,195
HOMEOWNERS	$30,345,159	HOMEOWNERS PROPERTY TAX RELIEF	2,474
OTHER	31,637,315		
TOTAL EXEMPTIONS	$61,982,474	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,260,655
NET ASSESSED VALUE	$867,194,236	VOTER APPROVED TAX RATE	00.008313

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$11,900,158	$11,555,915
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$10,943,120	$6,915,500

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MALIBU (LOS ANGELES COUNTY) (CURRENT EST. POP. 25,497) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MANHATTAN BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,077) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,658,109	$1,658,109		$5,269,995	$5,269,995
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					312,025	312,025
OTHER PROPERTY TAXES					87,500	87,500
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,321,262	1,321,262		4,639,275	4,639,275
TRANSPORTATION TAX	$193,799		193,799	$534,119		534,119
TRANSIENT LODGING TAXES		477,409	477,409		1,252,143	1,252,143
FRANCHISES		351,747	351,747		517,881	517,881
BUSINESS LICENSE TAXES					1,215,552	1,215,552
REAL PROPERTY TRANSFER TAXES		118,052	118,052		176,814	176,814
UTILITY USERS TAX		1,633,804	1,633,804			
OTHER NON-PROPERTY TAXES				70,006	54,935	124,941
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				442,157		442,157
OTHER	166,266		166,266	79,145		79,145
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	593,419		593,419	970,010		970,010
OTHER LICENSES AND PERMITS		113,610	113,610	120,680		120,680
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,243		16,243	57,949		57,949
OTHER FINES, FORFEITURES, AND PENALTIES		210,367	210,367	27,448	941,565	969,013
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	14,351	63,675	78,026	243,735	1,135,857	1,379,592
RENTS AND CONCESSIONS		7,874	7,874		929,062	929,062
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		847,404	847,404		1,273,755	1,273,755
STATE TRAILER COACH IN-LIEU TAX					28,066	28,066
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,044	19,044		106,974	106,974
STATE GASOLINE TAX	449,868		449,868	577,069		577,069
OTHER STATE GRANTS	16,832	417	17,249	282,731	537	283,268
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	13,729		13,729			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,901,048		3,901,048			
OTHER TAXES IN-LIEU					233,951	233,951
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				70,879		70,879
SPECIAL POLICE DEPARTMENT SERVICES				71,181		71,181
SPECIAL FIRE DEPARTMENT SERVICES				68,135		68,135
PLAN CHECKING FEES	433,195		433,195	3,959		3,959
ANIMAL SHELTER FEES AND CHARGES				12,637		12,637
ENGINEERING FEES	62,193		62,193	73,154		73,154
STREET, SIDEWALK AND CURB REPAIRS				34,689		34,689
WEED AND LOT CLEANING				734,024		734,024
SEWER SERVICE CHARGES AND CONNECTION FEES				812,935		812,935
SOLID WASTE REVENUES				2,850,760		2,850,760
FIRST AID AND AMBULANCE CHARGES				12,276		12,276
LIBRARY FINES AND FEES						
PARKING FACILITIES	2,688		2,688	998,741		998,741
PARKS AND RECREATION FEES	24,553		24,553	671,184		671,184
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,212,663		4,212,663
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				185,109		185,109
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				2,280		2,280
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,303	2,303
CONTRIBUTIONS FROM NON-GOVT SOURCES	12,840	33,289	46,129		27,748	27,748
OTHER SOURCES OF REVENUES	58,821		58,821	506,155	220,851	727,006
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,959,845	$6,856,063	$12,815,908	$14,725,810	$18,426,789	$33,152,599

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	MALIBU						MANHATTAN BEACH					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$76,477			$76,477		$76,477	$952,461			$952,461		$952,461
MANAGEMENT AND SUPPORT	1,983,701		$59,683	2,043,384		2,043,384	1,822,791		$334,924	2,157,715		2,157,715
PUBLIC SAFETY												
POLICE	3,727,817	C		3,727,817	$16,243	3,711,574	8,051,540	A	5,325	8,056,865	$379,751	7,677,114
FIRE		E					1,877,148	A	12,000	1,889,148	71,821	1,817,327
EMERGENCY MEDICAL SERVICES		E					1,693,197	A		1,693,197	12,276	1,680,921
ANIMAL REGULATION	27,867			27,867		27,867	165,930			165,930	63,608	102,322
WEED ABATEMENT											734,024	-734,024
STREET LIGHTING		E					418,262	A		418,262	521,602	-103,340
DISASTER PREPAREDNESS	17,449			17,449		17,449						
OTHER	6,382,813		9,090	6,391,903	3,842,622	2,549,281			29,434	29,434	1,155	28,279
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	637,020		13,729	650,749	463,597	187,152	2,419,373		371,674	2,791,047	1,117,380	1,673,667
STREET TREES & LANDSCAPING											2,280	-2,280
PARKING FACILITIES					2,688	-2,688	564,421		201,791	766,212	1,176,683	-410,471
PUBLIC TRANSIT	73,641	CD		73,641	224,982	-151,341	541,486	AE	28,785	570,271	771,987	-201,716
AIRPORTS												
PORTS AND HARBORS												
OTHER	189,807			189,807	166,266	23,541						
COMMUNITY DEVELOPMENT												
PLANNING	428,503	AD	9,707	438,210		438,210	973,272	A		973,272		973,272
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,308,505		14,262	1,322,767	1,088,807	233,960	726,400		41,226	767,626	1,174,873	-407,247
REDEVELOPMENT												
HOUSING	94,037			94,037	71,266	22,771						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	201,291	E		201,291		201,291	2,714,404	D		2,714,404	2,901,558	-187,154
SEWERS		E					609,633	AC	104,657	714,290	838,929	-124,639
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	207,014	E	4,733	211,747	83,374	128,373	2,735,659	A	185,611	2,921,270	713,070	2,208,200
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER									157,879	157,879		157,879
PUBLIC UTILITIES												
WATER		E					3,929,859	A	121,560	4,051,419	4,244,813	-193,394
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,355,942		$111,204	$15,467,146	$5,959,845	$9,507,301	$30,195,836		$1,594,866	$31,790,702	$14,725,810	$17,064,892

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,949,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,494,828,422	SECURED AND UNSECURED	$1,594,010
TOTAL ASSESSED	$3,496,777,702	HOMEOWNERS	28,977
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$18,028,968	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,694,294		
TOTAL EXEMPTIONS	$28,723,262	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,622,987
NET ASSESSED VALUE	$3,468,054,440	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,220,816	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,228,452,885	SECURED AND UNSECURED	$5,852,308
TOTAL ASSESSED	$4,231,673,701	HOMEOWNERS	105,281
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$57,276,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,319,862		
TOTAL EXEMPTIONS	$67,596,662	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,957,589
NET ASSESSED VALUE	$4,164,077,039	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$8,550,962	$19,147,040
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,075,501	$17,302,833

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MANTECA (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 44,236) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MARINA (MONTEREY COUNTY) (CURRENT EST. POP. 30,508) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,039,046	$2,039,046		$756,549	$756,549
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$77,147		77,147
PROPERTY TAX - PRIOR YEAR		345,072	345,072		39,618	39,618
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		12,420	12,420		6,161	6,161
SALES AND USE TAXES		3,555,502	3,555,502		590,590	590,590
TRANSPORTATION TAX	$1,609,171		1,609,171			
TRANSIENT LODGING TAXES		157,325	157,325		371,215	371,215
FRANCHISES		342,857	342,857		227,411	227,411
BUSINESS LICENSE TAXES		335,517	335,517		42,452	42,452
REAL PROPERTY TRANSFER TAXES		78,772	78,772		25,881	25,881
UTILITY USERS TAX		483,197	483,197		411,617	411,617
OTHER NON-PROPERTY TAXES	430,541		430,541	50,039		50,039
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				356,783		356,783
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	259,902		259,902	67,164		67,164
OTHER LICENSES AND PERMITS	31,113		31,113	2,798	5,753	8,551
FINES AND FORFEITURES						
VEHICLE CODE FINES	67,316		67,316	14,172		14,172
OTHER FINES, FORFEITURES, AND PENALTIES	60,269	50,545	110,814	16,572	18,591	35,163
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	413,374	356,221	769,595	139,764	12,541	152,305
RENTS AND CONCESSIONS	39,354		39,354	34,695		34,695
ROYALTIES						
OTHER				47,706		47,706
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,585,464	1,585,464		1,060,803	1,060,803
STATE TRAILER COACH IN-LIEU TAX		3,256	3,256			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		53,238	53,238		14,277	14,277
STATE GASOLINE TAX	766,994		766,994	507,181		507,181
OTHER STATE GRANTS	257,949	711	258,660	48,205		48,205
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	42,091		42,091			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,253		15,253			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	64,324		64,324	33,528		33,528
SPECIAL POLICE DEPARTMENT SERVICES	50,175		50,175	8,818		8,818
SPECIAL FIRE DEPARTMENT SERVICES	28,853		28,853	2,169		2,169
PLAN CHECKING FEES	69,309		69,309	31,295		31,295
ANIMAL SHELTER FEES AND CHARGES	30,467		30,467	190		190
ENGINEERING FEES	29,032		29,032	69,687		69,687
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	8,852		8,852	2,373		2,373
SEWER SERVICE CHARGES AND CONNECTION FEES	2,668,838		2,668,838			
SOLID WASTE REVENUES	2,809,741		2,809,741			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	314,681		314,681	108,236		108,236
GOLF COURSE FEES	908,473		908,473			
WATER SERVICE CHARGES AND CONNECTION FEES	1,918,401		1,918,401			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	48,860		48,860			
QUASI-EXTERNAL TRANSACTIONS	1,806,682		1,806,682			
OTHER CURRENT SERVICE CHARGES	714,256		714,256	133,175		133,175
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,356	8,356			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	46,071		46,071		22,580	22,580
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,510,342	$9,407,499	$24,917,841	$1,751,697	$3,606,039	$5,357,736

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MANTECA OPERATING EXPENDITURE	PRO-VIDER	MANTECA CAPITAL OUTLAY	MANTECA TOTAL EXPENDITURE	MANTECA FUNCTIONAL REVENUES	MANTECA NET EXPENDITURE	MARINA OPERATING EXPENDITURE	PRO-VIDER	MARINA CAPITAL OUTLAY	MARINA TOTAL EXPENDITURE	MARINA FUNCTIONAL REVENUES	MARINA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$347,538		$5,190	$352,728	$4,527	$348,201	$152,869			$152,869		$152,869
MANAGEMENT AND SUPPORT	790,137		5,731	795,868	1,911,062	-1,115,194	469,853		$12,897	482,750	$101,868	380,882
PUBLIC SAFETY												
POLICE	4,713,304	AB	7,571	4,720,875	392,020	4,328,855	2,401,241	AB	6,230	2,407,471	43,546	2,363,925
FIRE	2,704,566	AB	5	2,704,571	28,853	2,675,718	33,258	AB		33,258	2,169	31,089
EMERGENCY MEDICAL SERVICES	2,734	B		2,734		2,734		E				
ANIMAL REGULATION	171,644			171,644	59,887	111,757					2,988	-2,988
WEED ABATEMENT	8,651			8,651	8,852	-201	2,422			2,422	2,373	49
STREET LIGHTING	362,526	A		362,526		362,526	127,832	D		127,832		127,832
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,349,819		969,870	2,319,689	2,453,953	-134,264	405,662			405,662	624,342	-218,680
STREET TREES & LANDSCAPING			33,803	33,803	42,823	-9,020						
PARKING FACILITIES												
PUBLIC TRANSIT	252,052	D		252,052	252,052			E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	280,137	A		280,137	26,008	254,129	441,054	A	56,523	497,577	120,700	376,877
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	632,746			632,746	650,921	-18,175	415,022		1,051,276	1,466,298	715,046	751,252
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,641,343	A	131,298	2,772,641	2,827,421	-54,780		D				
SEWERS	2,584,227	A	135,913	2,720,140	2,813,913	-93,773		E				
CEMETERIES												
OTHER	361,472		215,240	576,712	709,355	-132,643						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,521,327	A	138,178	1,659,505	406,451	1,253,054	207,569	E	3,604	211,173	138,665	72,508
MARINA AND WHARFS												
LIBRARIES	36,422	AC		36,422		36,422		E				
MUSEUMS												
GOLF COURSES	907,778		284,741	1,192,519	915,785	276,734						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	119,584			119,584		119,584						
OTHER												
PUBLIC UTILITIES												
WATER	1,974,079	A	236,679	2,210,758	2,006,459	204,299		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$21,762,086		$2,164,219	$23,926,305	$15,510,342	$8,415,963	$4,656,782		$1,130,530	$5,787,312	$1,751,697	$4,035,615

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	MANTECA	MARINA
STATE ASSESSED	$1,440,249	$27,249
LOCALLY ASSESSED	1,595,528,965	572,603,349
TOTAL ASSESSED	$1,596,969,214	$572,630,598
LESS EXEMPTIONS:		
HOMEOWNERS	$48,439,380	$16,439,823
OTHER	41,891,563	7,601,996
TOTAL EXEMPTIONS	$90,330,943	$24,041,819
NET ASSESSED VALUE	$1,506,638,271	$548,588,779

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MANTECA	MARINA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$2,058,756	$821,363
HOMEOWNERS	52,860	13,839
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		74,686
HOMEOWNERS PROPERTY TAX RELIEF		2,080
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,111,616	$911,968
VOTER APPROVED TAX RATE		00.012650

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$16,340,678	$10,942,928
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$8,673,270	$7,279,139

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MARTINEZ (CONTRA COSTA COUNTY) (CURRENT EST. POP. 35,539)			MAYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,850)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,110,291	$3,110,291		$199,895	$199,895
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$678,965		678,965
PROPERTY TAX - PRIOR YEAR		-29,347	-29,347		-10,296	-10,296
OTHER PROPERTY TAXES		100,443	100,443			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,673,609	2,673,609		726,296	726,296
TRANSPORTATION TAX	$714,517		714,517	444,703		444,703
TRANSIENT LODGING TAXES		130,168	130,168		24,102	24,102
FRANCHISES		637,304	637,304		139,516	139,516
BUSINESS LICENSE TAXES		322,672	322,672		170,381	170,381
REAL PROPERTY TRANSFER TAXES		80,987	80,987		12,250	12,250
UTILITY USERS TAX					598,407	598,407
OTHER NON-PROPERTY TAXES	23,153	311,406	334,559			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				180,498		180,498
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	195,118		195,118	72,468		72,468
OTHER LICENSES AND PERMITS				51,234	65,647	116,881
FINES AND FORFEITURES						
VEHICLE CODE FINES				236,386		236,386
OTHER FINES, FORFEITURES, AND PENALTIES		234,498	234,498	206,440	38,251	244,691
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	396,566	27,359	423,925	24,313	70,901	95,214
RENTS AND CONCESSIONS		37,913	37,913		10,751	10,751
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,373,533	1,373,533		990,779	990,779
STATE TRAILER COACH IN-LIEU TAX		73	73			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		71,578	71,578	2,450	26,471	28,921
STATE GASOLINE TAX	636,380		636,380	467,003		467,003
OTHER STATE GRANTS	424,736	573	425,309	36,667	469	37,136
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	99,060		99,060			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	135,579		135,579	78,028		78,028
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	88,995		88,995	2,650		2,650
SPECIAL POLICE DEPARTMENT SERVICES	29,828		29,828	1,013		1,013
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	25,370		25,370	14,021		14,021
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	45,061		45,061			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	211,610		211,610			
PARKS AND RECREATION FEES	217,644		217,644	2,100		2,100
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,842,583		5,842,583			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	701,327		701,327			
HOSPITAL REVENUES						
TRANSIT REVENUES				7,644		7,644
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				205,261		205,261
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	21,930		21,930		155	155
CONTRIBUTIONS FROM NON-GOVT SOURCES	400,543	298,592	699,135			
OTHER SOURCES OF REVENUES		74,450	74,450		91,656	91,656
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,210,000	$9,456,102	$19,666,102	$2,711,844	$3,155,631	$5,867,475

TABLE 4 CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MARTINEZ OPERATING EXPENDITURE	PRO-VIDER	MARTINEZ CAPITAL OUTLAY	MARTINEZ TOTAL EXPENDITURE	MARTINEZ FUNCTIONAL REVENUES	MARTINEZ NET EXPENDITURE	MAYWOOD OPERATING EXPENDITURE	PRO-VIDER	MAYWOOD CAPITAL OUTLAY	MAYWOOD TOTAL EXPENDITURE	MAYWOOD FUNCTIONAL REVENUES	MAYWOOD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$131,737			$131,737		$131,737	$321,953			$321,953	$25,459	$296,494
MANAGEMENT AND SUPPORT	1,500,894		$2,575,054	4,075,948	$129,296	3,946,652	187,181			187,181	45,278	141,903
PUBLIC SAFETY												
POLICE	5,553,680	AB	34,701	5,588,381	239,191	5,349,190	2,992,840	A	$104,402	3,097,242	1,174,608	1,922,634
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	244,939	AC		244,939		244,939	135,823	AD		135,823	180,498	-44,675
DISASTER PREPAREDNESS	79,869		9,134	89,003		89,003						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	907,165		1,167,274	2,074,439	2,142,926	-68,487	485,356			485,356	504,005	-18,649
STREET TREES & LANDSCAPING												
PARKING FACILITIES	214,321			214,321	212,858	1,463						
PUBLIC TRANSIT		E					364,562	E		364,562	476,660	-112,098
AIRPORTS												
PORTS AND HARBORS	776,289		118,934	895,223	856,393	38,830						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	459,478	A	1,500	460,978		460,978	216,012	AD		216,012	14,440	201,572
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	923,699			923,699	354,544	569,155					91,074	-91,074
REDEVELOPMENT							337,582			337,582	115,558	222,024
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		E						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,442,488	AE	357,903	2,800,391	278,247	2,522,144	360,394	A	7,237	367,631	52,869	314,762
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	5,369,445	AE	88,895	5,458,340	5,996,545	-538,205		E				
GAS												
ELECTRIC												
OTHER												
OTHER							6,084			6,084	31,395	-25,311
TOTAL EXPENDITURES	$18,604,004		$4,353,395	$22,957,399	$10,210,000	$12,747,399	$5,407,787		$111,639	$5,519,426	$2,711,844	$2,807,582

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

MARTINEZ 1994-95 ASSESSED VALUATION		MARTINEZ 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,057,975	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,353,411,303	SECURED AND UNSECURED	$3,361,376
TOTAL ASSESSED	$2,356,469,278	HOMEOWNERS	74,387
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$62,111,000	SECURED AND UNSECURED	
OTHER	97,279,855	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$159,390,855	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,435,763
NET ASSESSED VALUE	$2,197,078,423	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$21,644,059
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$11,523,322

MAYWOOD 1994-95 ASSESSED VALUATION		MAYWOOD 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$140,149	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	465,670,475	SECURED AND UNSECURED	$251,428
TOTAL ASSESSED	$465,810,624	HOMEOWNERS	4,806
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$10,178,023	SECURED AND UNSECURED	649,219
OTHER	4,476,492	HOMEOWNERS PROPERTY TAX RELIEF	16,507
TOTAL EXEMPTIONS	$14,654,515	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$921,960
NET ASSESSED VALUE	$451,156,109	VOTER APPROVED TAX RATE	00 162181
			$29,018,112
			$2,782,720

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MENLO PARK (SAN MATEO COUNTY) (CURRENT EST. POP. 29,917)			MONROVIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 37,545)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,199,532	$3,199,532		$2,781,140	$2,781,140
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$423,284		423,284	$1,799,569		1,799,569
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		200,255	200,255		-5,928	-5,928
INTEREST, PENALTIES, AND DELINQUENT TAXES					98,493	98,493
SALES AND USE TAXES		5,670,209	5,670,209		4,648,765	4,648,765
TRANSPORTATION TAX	335,542		335,542	348,191		348,191
TRANSIENT LODGING TAXES		819,839	819,839		428,876	428,876
FRANCHISES		588,047	588,047		708,377	708,377
BUSINESS LICENSE TAXES		759,285	759,285		437,397	437,397
REAL PROPERTY TRANSFER TAXES		145,110	145,110		58,909	58,909
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				384,958		384,958
OTHER				853,280		853,280
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	690,849		690,849	233,357		233,357
OTHER LICENSES AND PERMITS	7,265	8,652	15,917	63,400		63,400
FINES AND FORFEITURES						
VEHICLE CODE FINES	50,392		50,392	431,351		431,351
OTHER FINES, FORFEITURES, AND PENALTIES		210,530	210,530		527	527
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	736,543	642,673	1,379,216	395,501	398,897	794,398
RENTS AND CONCESSIONS	223,795	532,590	756,385		77,804	77,804
ROYALTIES		62,965	62,965			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,080,899	1,080,899		1,198,321	1,198,321
STATE TRAILER COACH IN-LIEU TAX		26	26			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,881	59,678	64,559	354,100	26,872	380,972
STATE GASOLINE TAX	554,448		554,448	647,970		647,970
OTHER STATE GRANTS	1,130,197	481	1,130,678	406,718	603	407,321
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	27,486		27,486			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	177,075		177,075	875,537		875,537
OTHER TAXES IN-LIEU	19,514		19,514			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	151,072		151,072	22,051		22,051
SPECIAL POLICE DEPARTMENT SERVICES	144,997		144,997	118,307		118,307
SPECIAL FIRE DEPARTMENT SERVICES				150,784		150,784
PLAN CHECKING FEES	4,218		4,218	156,295		156,295
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	11,337		11,337			
STREET, SIDEWALK AND CURB REPAIRS	12,558		12,558			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				905,267		905,267
SOLID WASTE REVENUES	1,133,718		1,133,718	239,372		239,372
FIRST AID AND AMBULANCE CHARGES				273,043		273,043
LIBRARY FINES AND FEES	94,759		94,759	26,783		26,783
PARKING FACILITIES	179,193		179,193			
PARKS AND RECREATION FEES	1,673,280		1,673,280	146,516		146,516
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,185,270		3,185,270	3,610,427		3,610,427
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	667,464		667,464			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				896,792		896,792
QUASI-EXTERNAL TRANSACTIONS				3,032,440		3,032,440
OTHER CURRENT SERVICE CHARGES	688,557		688,557	57,627		57,627
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	10,046		10,046		872,517	872,517
CONTRIBUTIONS FROM NON-GOVT SOURCES	157,600		157,600		3,750	3,750
OTHER SOURCES OF REVENUES	67,997		67,997	22,779	330,646	353,425
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,563,337	$13,980,771	$26,544,108	$16,452,415	$12,065,966	$28,518,381

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MENLO PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONROVIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$385,650		$2,526	$388,176	$2,614	$385,562	$532,964			$532,964		$532,964
MANAGEMENT AND SUPPORT	1,490,495		103,265	1,593,760	108,757	1,485,003	1,417,140		$10,241	1,427,381	$5,706,016	-4,278,635
PUBLIC SAFETY												
POLICE	5,738,049	A	45,021	5,783,070	338,465	5,444,605	6,644,087	AB	1,023,306	7,667,393	857,247	6,810,146
FIRE		E					3,241,461	A	1,203,295	4,444,756	150,784	4,293,972
EMERGENCY MEDICAL SERVICES		E					289,151	A		289,151	273,043	16,108
ANIMAL REGULATION							86,010			86,010	9,052	76,958
WEED ABATEMENT												
STREET LIGHTING	70,952	A		70,952		70,952	490,531	A		490,531	384,958	105,573
DISASTER PREPAREDNESS	2,103			2,103		2,103	33,253			33,253		33,253
OTHER											108	-108
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,100,342		422,683	1,523,025	1,276,010	247,015	1,103,460		440	1,103,900	153,205	950,695
STREET TREES & LANDSCAPING	324,521		11,146	335,667	335,064	603	956,831		1,057	957,888	603,793	354,095
PARKING FACILITIES	127,219			127,219	179,193	-51,974						
PUBLIC TRANSIT		E					952,343	D	236,943	1,189,286	1,892,953	-703,667
AIRPORTS												
PORTS AND HARBORS												
OTHER	390,757		205,742	596,499	731,683	-135,184	54,169			54,169	96,282	-42,113
COMMUNITY DEVELOPMENT												
PLANNING	577,390	A		577,390		577,390	311,920	A		311,920	178,346	133,574
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	202,036		23,200	225,236	864,026	-638,790	2,245,314		201,976	2,447,290	248,971	2,198,319
REDEVELOPMENT												
HOUSING	621,663		4,641	626,304	701,301	-74,997	1,056,631		5,384	1,062,015	875,537	186,478
EMPLOYMENT												
COMMUNITY PROMOTION											38,626	-38,626
OTHER							61,680			61,680		61,680
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,035,716	AE	269	1,035,985	1,166,213	-130,228	130,949	D		130,949	239,372	-108,423
SEWERS		E					229,985	AE	618	230,603	905,267	-674,664
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,193,654	ABE	383,918	4,577,572	2,560,737	2,016,835	1,030,082	A		1,030,082	146,516	883,566
MARINA AND WHARFS												
LIBRARIES	1,775,459	AB	148,566	1,924,025	829,986	1,094,039	626,720	A		626,720	39,466	587,254
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	264,119		308,824	572,943		572,943	790,649		9,997	800,646		800,646
OTHER											42,446	-42,446
PUBLIC UTILITIES												
WATER	1,773,856	AC	280,568	2,054,424	3,469,288	-1,414,864	2,756,179	AE	19,542	2,775,721	3,610,427	-834,706
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$20,073,981		$1,940,369	$22,014,350	$12,563,337	$9,451,013	$25,041,509		$2,712,799	$27,754,308	$16,452,415	$11,301,893

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,516,040	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,818,341,920	SECURED AND UNSECURED	$3,179,892
		HOMEOWNERS	74,787
TOTAL ASSESSED	$3,822,857,960		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	387,555
HOMEOWNERS	$43,906,800	HOMEOWNERS PROPERTY TAX	
OTHER	82,775,430	RELIEF	4,567
TOTAL EXEMPTIONS	$126,682,230	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,646,801
NET ASSESSED VALUE	$3,696,175,730	VOTER APPROVED TAX RATE	00.010400

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$255,397	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,882,689,345	SECURED AND UNSECURED	$2,453,406
		HOMEOWNERS	46,509
TOTAL ASSESSED	$1,882,944,742		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,879,338
HOMEOWNERS	$36,105,529	HOMEOWNERS PROPERTY TAX	
OTHER	24,976,710	RELIEF	46,402
TOTAL EXEMPTIONS	$61,082,239	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,425,655
NET ASSESSED VALUE	$1,821,862,503	VOTER APPROVED TAX RATE	00.128519

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$20,626,660	$17,712,609
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$12,864,920	$15,936,479

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MONTCLAIR (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 30,171)			MONTEREY (MONTEREY COUNTY) (CURRENT EST. POP. 32,904)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,106,895	$1,106,895		$2,692,534	$2,692,534
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		156,902	156,902		141,126	141,126
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		8,406,928	8,406,928		4,652,409	4,652,409
TRANSPORTATION TAX	$461,176		461,176			
TRANSIENT LODGING TAXES		14,871	14,871	$1,204,909	6,325,770	7,530,679
FRANCHISES		393,485	393,485		785,394	785,394
BUSINESS LICENSE TAXES		520,926	520,926		1,672,127	1,672,127
REAL PROPERTY TRANSFER TAXES		32,822	32,822		56,054	56,054
UTILITY USERS TAX		1,780,010	1,780,010		1,271,082	1,271,082
OTHER NON-PROPERTY TAXES					52,196	52,196
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				41,280		41,280
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	214,504		214,504	258,761		258,761
OTHER LICENSES AND PERMITS	5,520		5,520	10,203	11,455	21,658
FINES AND FORFEITURES						
VEHICLE CODE FINES	79,460		79,460	120,841		120,841
OTHER FINES, FORFEITURES, AND PENALTIES	33,679	144,571	178,250	552,380	64,687	617,067
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	323,267	712,242	1,035,509	638,321	987,517	1,625,838
RENTS AND CONCESSIONS	11,100	51,239	62,339	1,155,634	1,038,391	2,194,025
ROYALTIES						
OTHER					58,564	58,564
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,137,526	1,137,526		1,183,740	1,183,740
STATE TRAILER COACH IN-LIEU TAX		181	181			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,707	30,707		47,486	47,486
STATE GASOLINE TAX	519,838		519,838	586,287		586,287
OTHER STATE GRANTS	478,142	489	478,631	243,441	84,532	327,973
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	28,829		28,829			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,967,593		2,967,593	655,000		655,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	73,806		73,806	13,625		13,625
SPECIAL POLICE DEPARTMENT SERVICES	97,889		97,889	101,943		101,943
SPECIAL FIRE DEPARTMENT SERVICES	221,500		221,500	586,221		586,221
PLAN CHECKING FEES	8,063		8,063	141,955		141,955
ANIMAL SHELTER FEES AND CHARGES				6,809		6,809
ENGINEERING FEES	21,813		21,813			
STREET, SIDEWALK AND CURB REPAIRS				15,141		15,141
WEED AND LOT CLEANING				1,134		1,134
SEWER SERVICE CHARGES AND CONNECTION FEES	1,359,738		1,359,738	570,931		570,931
SOLID WASTE REVENUES	1,557,879		1,557,879			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				74,643		74,643
PARKING FACILITIES				3,917,653		3,917,653
PARKS AND RECREATION FEES	103,378		103,378	1,638,280		1,638,280
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				128,545		128,545
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	36,457		36,457	1,083,899		1,083,899
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		13,386	13,386		118,382	118,382
CONTRIBUTIONS FROM NON-GOVT SOURCES	73,000		73,000	900	500	1,400
OTHER SOURCES OF REVENUES	66,027	19,396	85,423	195,853	146,092	341,945
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,742,658	$14,522,576	$23,265,234	$13,944,589	$21,390,038	$35,334,627

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MONTCLAIR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTEREY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$333,448		$510	$333,958		$333,958	$1,406,640			$1,406,640	$1,845	$1,404,795
MANAGEMENT AND SUPPORT	1,448,223		114,623	1,562,846	$38,028	1,524,818	3,430,699		$208,509	3,639,208	1,871	3,637,337
PUBLIC SAFETY												
POLICE	6,153,293	AB	109,120	6,262,413	309,164	5,953,249	6,180,014	A	118,690	6,298,704	434,982	5,863,722
FIRE	3,981,243	AB	44,369	4,025,612	274,148	3,751,464	4,385,558	A	12,849	4,398,407	586,221	3,812,186
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION											17,012	-17,012
WEED ABATEMENT	4,000			4,000		4,000					1,134	-1,134
STREET LIGHTING	212,273	D		212,273		212,273	150,272	A		150,272		150,272
DISASTER PREPAREDNESS	174,794		266	175,060		175,060						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,405,872		461,544	1,867,416	883,696	983,720	2,035,138		2,169,976	4,205,114	2,416,744	1,788,370
STREET TREES & LANDSCAPING	168,294		1,010	169,304		169,304	591,003		20,343	611,346	8,671	602,675
PARKING FACILITIES			3,242,486	3,242,486	3,202,486	40,000	3,575,369		11,879	3,587,248	4,823,668	-1,236,420
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS							382,311		778	383,089		383,089
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	235,785	A	2,629	238,414		238,414	1,368,305	A	382,126	1,750,431		1,750,431
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	727,464		2,092	729,556	368,492	361,064	1,001,921		1,770,063	2,771,984	414,341	2,357,643
REDEVELOPMENT												
HOUSING	10,379			10,379		10,379	1,264,218			1,264,218	892,080	372,138
EMPLOYMENT												
COMMUNITY PROMOTION	11,600			11,600		11,600	393,304			393,304		393,304
OTHER	62,566		61	62,627	21,804	40,823	144,981			144,981		144,981
HEALTH												
PHYSICAL & MENTAL HEALTH	195,704		765	196,469	35,865	160,604						
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,765,350	D	2,703	1,768,053	1,575,303	192,750	1,720,556	D		1,720,556	24,707	1,695,849
SEWERS	1,247,985	AC	186,079	1,434,064	1,604,143	-170,079	479,977	A		479,977	598,931	-118,954
CEMETERIES							186,677		10,230	196,907	129,256	67,651
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,069,603	A	398,054	1,467,657	429,529	1,038,128	4,791,349	A	270,416	5,061,765	1,720,180	3,341,585
MARINA AND WHARFS							713,588		3,479	717,067	1,231,925	-514,858
LIBRARIES		E					1,735,273	A		1,735,273	85,676	1,649,597
MUSEUMS							114,908			114,908		114,908
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,486,153		795,299	2,281,452	555,345	1,726,107
OTHER												
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,207,876		$4,566,311	$23,774,187	$8,742,658	$15,031,529	$37,538,214		$5,774,637	$43,312,851	$13,944,589	$29,368,262

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,067,523	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,375,825,849	SECURED AND UNSECURED	$1,185,630
		HOMEOWNERS	30,176
TOTAL ASSESSED	$1,377,893,372		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$26,134,128	HOMEOWNERS PROPERTY TAX	
OTHER	8,772,306	RELIEF	
TOTAL EXEMPTIONS	$34,906,434	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,215,806
NET ASSESSED VALUE	$1,342,986,938		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$43,992,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$14,618,755

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$472,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,379,682,567	SECURED AND UNSECURED	$2,941,819
		HOMEOWNERS	48,819
TOTAL ASSESSED	$2,380,155,487		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,415,800	HOMEOWNERS PROPERTY TAX	
OTHER	195,357,590	RELIEF	
TOTAL EXEMPTIONS	$223,773,390	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,990,638
NET ASSESSED VALUE	$2,156,382,097		
		VOTER APPROVED TAX RATE	
			$34,193,610
			$22,791,700

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MOORPARK (VENTURA COUNTY) (CURRENT EST. POP. 27,170)			MORGAN HILL (SANTA CLARA COUNTY) (CURRENT EST. POP. 26,285)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,075,854	$1,075,854		$1,325,917	$1,325,917
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		27,131	27,131			
OTHER PROPERTY TAXES					91	91
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		939,779	939,779		2,652,090	2,652,090
TRANSPORTATION TAX	$1,560,709		1,560,709			
TRANSIENT LODGING TAXES					205,850	205,850
FRANCHISES		433,132	433,132		483,117	483,117
BUSINESS LICENSE TAXES					102,441	102,441
REAL PROPERTY TRANSFER TAXES		95,496	95,496		112,703	112,703
UTILITY USERS TAX					1,097	1,097
OTHER NON-PROPERTY TAXES	3,338,786		3,338,786	$749,750		749,750
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	374,909		374,909	19,572		19,572
OTHER	358,140		358,140			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				335,387		335,387
OTHER LICENSES AND PERMITS	72	31,964	32,036	47,936		47,936
FINES AND FORFEITURES						
VEHICLE CODE FINES	43,408		43,408	4,126		4,126
OTHER FINES, FORFEITURES, AND PENALTIES		58,632	58,632	528	23,260	23,788
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	711,091	363,108	1,074,199	759,695	87,753	847,448
RENTS AND CONCESSIONS		33,726	33,726	41,668	26,883	68,551
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		934,924	934,924		996,689	996,689
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,811	15,811		21,637	21,637
STATE GASOLINE TAX	481,502		481,502	425,244		425,244
OTHER STATE GRANTS	25,733	725	26,458	73,067	699	73,766
COUNTY GRANTS OF STATE GASOLINE TAX				14,832		14,832
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	373,901		373,901	167,188		167,188
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				64,970		64,970
SPECIAL POLICE DEPARTMENT SERVICES	12,713		12,713	15,241		15,241
SPECIAL FIRE DEPARTMENT SERVICES				15,499		15,499
PLAN CHECKING FEES	89,946		89,946	361,592		361,592
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	546,990		546,990	284,719		284,719
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				44,378		44,378
SEWER SERVICE CHARGES AND CONNECTION FEES				4,887,971		4,887,971
SOLID WASTE REVENUES				227,371		227,371
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	106,546		106,546			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,346,369		4,346,369
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				32,866		32,866
HOUSING REVENUES				252,088		252,088
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,005		9,005			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	377,239		377,239	6,676		6,676
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,673	6,673			
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,000		6,000			
OTHER SOURCES OF REVENUES	30,437	148,891	179,328	143,496	247,948	391,444
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,447,127	$4,165,846	$12,612,973	$13,322,229	$6,288,175	$19,610,404

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MOORPARK OPERATING EXPENDITURE	PRO-VIDER	MOORPARK CAPITAL OUTLAY	MOORPARK TOTAL EXPENDITURE	MOORPARK FUNCTIONAL REVENUES	MOORPARK NET EXPENDITURE	MORGAN HILL OPERATING EXPENDITURE	PRO-VIDER	MORGAN HILL CAPITAL OUTLAY	MORGAN HILL TOTAL EXPENDITURE	MORGAN HILL FUNCTIONAL REVENUES	MORGAN HILL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,207			$26,207		$26,207	$386,417		$3,776	$390,193	$167,552	$222,641
MANAGEMENT AND SUPPORT	946,131		$226,761	1,172,892	$560,571	612,321	598,997		918	599,915		599,915
PUBLIC SAFETY												
POLICE	2,358,997	C	6,742	2,365,739	65,727	2,300,012	2,912,389	A	189,000	3,101,389	288,256	2,813,133
FIRE		E					1,708,252	AB	60,747	1,768,999	184,865	1,584,134
EMERGENCY MEDICAL SERVICES		E					71,709	ABE		71,709	30,406	41,303
ANIMAL REGULATION	58,917			58,917		58,917	11,299			11,299	12,244	-945
WEED ABATEMENT							29,634			29,634	44,378	-14,744
STREET LIGHTING	366,942	A	100,924	467,866	374,909	92,957	11,866	A		11,866	22,614	-10,748
DISASTER PREPAREDNESS					21,600	-21,600						
OTHER	44,763			44,763		44,763						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	648,189		4,396,995	5,045,184	5,119,846	-74,662	1,001,754		306,035	1,307,789	878,444	429,345
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	121,775	D	859,996	981,771	796,014	185,757		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	678,871	A		678,871	373,901	304,970	386,718	A	3,131	389,849	110,196	279,653
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	420,755			420,755	636,936	-216,181	705,845		502	706,347	1,046,668	-340,321
REDEVELOPMENT												
HOUSING							141,706		128,667	270,373	252,088	18,285
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	29,223			29,223		29,223						
HEALTH												
PHYSICAL & MENTAL HEALTH	61,695			61,695		61,695						
HOSPITALS & SANITARIUMS												
SOLID WASTE	108,773	D	16,039	124,812		124,812	174,332	D	1,260	175,592	227,371	-51,779
SEWERS		E					2,229,604	A	1,613,711	3,843,315	5,177,905	-1,334,590
CEMETERIES							11,532			11,532	32,866	-21,334
OTHER					25,133	-25,133						
CULTURE AND LEISURE												
PARKS AND RECREATION	892,491	A	2,207,577	3,100,068	472,490	2,627,578	236,393	D	14,098	250,491	253,511	-3,020
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS							1,837			1,837	5,303	-3,466
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	91,279		-4,680	86,599		86,599						
OTHER												
PUBLIC UTILITIES												
WATER		E					4,379,782	A	563,223	4,943,005	4,581,162	361,843
GAS												
ELECTRIC												
OTHER												
OTHER							2,593			2,593	6,400	-3,807
TOTAL EXPENDITURES	$6,855,008		$7,810,354	$14,665,362	$8,447,127	$6,218,235	$15,002,659		$2,885,068	$17,887,727	$13,322,229	$4,565,498

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$411,024	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,799,469,527	SECURED AND UNSECURED	$1,104,040
		HOMEOWNERS	19,754
TOTAL ASSESSED	$1,799,880,551		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$36,000,192	HOMEOWNERS PROPERTY TAX	
OTHER	9,781,861	RELIEF	
TOTAL EXEMPTIONS	$45,782,053	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,123,794
NET ASSESSED VALUE	$1,754,098,498	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,500,261	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,966,558,606	SECURED AND UNSECURED	$965,618
		HOMEOWNERS	32,939
TOTAL ASSESSED	$1,969,058,867		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$34,107,838	HOMEOWNERS PROPERTY TAX	
OTHER	58,234,431	RELIEF	
TOTAL EXEMPTIONS	$92,342,269	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$998,557
NET ASSESSED VALUE	$1,876,716,598	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $8,803,840 $25,786,903

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $4,376,130 $4,931,160

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MURRIETA (RIVERSIDE COUNTY) (CURRENT EST. POP. 31,412)			NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 39,503)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,333,231	$2,333,231		$3,869,301	$3,869,301
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$166,961		166,961
PROPERTY TAX - PRIOR YEAR		283,943	283,943		161,161	161,161
OTHER PROPERTY TAXES		344	344		10	10
INTEREST, PENALTIES, AND DELINQUENT TAXES		37,654	37,654		29,707	29,707
SALES AND USE TAXES		1,456,723	1,456,723		6,083,699	6,083,699
TRANSPORTATION TAX	$306,281		306,281	199,968		199,968
TRANSIENT LODGING TAXES					768,770	768,770
FRANCHISES		363,489	363,489		965,006	965,006
BUSINESS LICENSE TAXES		119,475	119,475		582,358	582,358
REAL PROPERTY TRANSFER TAXES		93,755	93,755		89,715	89,715
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	3,587,162		3,587,162	64,800		64,800
SPECIAL BENEFIT ASSESSMENTS						
FIRE	500,801		500,801			
PARAMEDICS						
POLICE						
LIGHTING				10,497		10,497
OTHER	4,079,204		4,079,204	65,234		65,234
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,170,273		1,170,273	557,731		557,731
OTHER LICENSES AND PERMITS	17,171		17,171	60,465		60,465
FINES AND FORFEITURES						
VEHICLE CODE FINES	26,850		26,850	89,064		89,064
OTHER FINES, FORFEITURES, AND PENALTIES		1,301	1,301		20,325	20,325
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		510,671	510,671	339,527	162,974	502,501
RENTS AND CONCESSIONS	15,043		15,043	1,800	142,728	144,528
ROYALTIES						
OTHER	30,475		30,475			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,087,484	1,087,484		1,514,923	1,514,923
STATE TRAILER COACH IN-LIEU TAX					1,109	1,109
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,159	19,159	5,841	86,577	92,418
STATE GASOLINE TAX	530,905		530,905	703,365		703,365
OTHER STATE GRANTS	235,757	479	236,236	783,139	639	783,778
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	770,203		770,203			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	318,311		318,311	417,304		417,304
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				51,495		51,495
SPECIAL POLICE DEPARTMENT SERVICES	388,119		388,119	163,989		163,989
SPECIAL FIRE DEPARTMENT SERVICES				86,705		86,705
PLAN CHECKING FEES	279,434		279,434	29,948		29,948
ANIMAL SHELTER FEES AND CHARGES				392		392
ENGINEERING FEES	180,783		180,783			
STREET, SIDEWALK AND CURB REPAIRS				2,618		2,618
WEED AND LOT CLEANING				29,646		29,646
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				393,084		393,084
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	101,525		101,525	630,779		630,779
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,586		1,586			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	296,716		296,716	471,595		471,595
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		709	709		25	25
CONTRIBUTIONS FROM NON-GOVT SOURCES				18,242		18,242
OTHER SOURCES OF REVENUES		184,831	184,831	251,395	12,724	264,119
OTHER FINANCING SOURCES						
SALE OF BONDS	2,237,675		2,237,675			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,074,274	$6,493,248	$21,567,522	$5,595,584	$14,491,751	$20,087,335

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MURRIETA OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NEWARK OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$164,058			$164,058		$164,058	$516,060		$316	$516,376	$4,817	$511,559
MANAGEMENT AND SUPPORT	627,151		$13,006	640,157	$296,716	343,441	248,651		2,377	251,028	110,339	140,689
PUBLIC SAFETY												
POLICE	2,336,348	A	38,518	2,374,866	417,592	1,957,274	6,845,153	AB	196,766	7,041,919	436,401	6,605,518
FIRE	2,474,302	A	578	2,474,880	546,319	1,928,561	2,244,858	A	15,106	2,259,964	180,642	2,079,322
EMERGENCY MEDICAL SERVICES		D					1,682,500	E	49,089	1,731,589	66,763	1,664,826
ANIMAL REGULATION	57,352			57,352	17,171	40,181	152,315			152,315	21,158	131,157
WEED ABATEMENT							37,532			37,532	29,646	7,886
STREET LIGHTING	9,140	A		9,140		9,140	382,708	D		382,708	25,168	357,540
DISASTER PREPAREDNESS							47,460		10	47,470	723	46,747
OTHER			287,397	287,397	305,585	-18,188						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,749,017		836,756	2,585,773	1,365,804	1,219,969	2,108,244		14,428	2,122,672	2,228,557	-105,885
STREET TREES & LANDSCAPING							13,765			13,765	88,707	-74,942
PARKING FACILITIES												
PUBLIC TRANSIT	23,432	E	10,344	33,776	16,586	17,190		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	536,729	A		536,729	464,103	72,626	280,171	A	3,502	283,673	117,167	166,506
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,909,708		44,871	1,954,579	5,217,652	-3,263,073	594,969		47,538	642,507	733,854	-91,347
REDEVELOPMENT	46,094			46,094		46,094						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	6,012			6,012	5,960	52	245,775		10	245,785	2,047	243,738
OTHER	32,191			32,191	2,382	29,809						
HEALTH												
PHYSICAL & MENTAL HEALTH							279,618		9,154	288,772	1,367	287,405
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					229,941	E		229,941	393,084	-163,143
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	429,419	A	10,954	440,373	101,525	338,848	2,852,098	A	241,578	3,093,676	1,155,144	1,938,532
MARINA AND WHARFS												
LIBRARIES		E					37,362	E	40	37,402		37,402
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER	5,297,826		1,500,690	6,798,516	6,316,879	481,637						
TOTAL EXPENDITURES	$15,698,779		$2,743,114	$18,441,893	$15,074,274	$3,367,619	$18,799,180		$579,914	$19,379,094	$5,595,584	$13,783,510

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,082,031,895	SECURED AND UNSECURED	$1,259,259
		HOMEOWNERS	34,177
TOTAL ASSESSED	$2,082,031,895		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$41,620,114	HOMEOWNERS PROPERTY TAX	
OTHER	31,056,431	RELIEF	
TOTAL EXEMPTIONS	$72,676,545	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,293,436
NET ASSESSED VALUE	$2,009,355,350	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,725,177	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,416,316,311	SECURED AND UNSECURED	$4,061,431
		HOMEOWNERS	85,703
TOTAL ASSESSED	$2,419,041,488		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	83,094
HOMEOWNERS	$55,511,400	HOMEOWNERS PROPERTY TAX	
OTHER	19,657,879	RELIEF	1,721
TOTAL EXEMPTIONS	$75,169,279	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,231,949
NET ASSESSED VALUE	$2,343,872,209	VOTER APPROVED TAX RATE	00.000031

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$17,766,383	$31,127,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,493,178	$14,294,800

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	NOVATO (MARIN COUNTY) (CURRENT EST. POP. 49,072) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PACIFICA (SAN MATEO COUNTY) (CURRENT EST. POP. 39,184) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,419,727	$2,419,727		$3,535,178	$3,535,178
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,718,880		1,718,880	$75,548		75,548
PROPERTY TAX - PRIOR YEAR		244,340	244,340		246,155	246,155
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,648,439	4,648,439		944,956	944,956
TRANSPORTATION TAX				401,995		401,995
TRANSIENT LODGING TAXES		166,705	166,705		225,976	225,976
FRANCHISES		579,671	579,671		732,234	732,234
BUSINESS LICENSE TAXES		482,155	482,155		274,638	274,638
REAL PROPERTY TRANSFER TAXES		151,392	151,392		69,314	69,314
UTILITY USERS TAX					962,712	962,712
OTHER NON-PROPERTY TAXES	21,355		21,355			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	97,423		97,423			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	547,991		547,991	201,973		201,973
OTHER LICENSES AND PERMITS	25,285		25,285	7,293		7,293
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,581		63,581	59,286		59,286
OTHER FINES, FORFEITURES, AND PENALTIES		43,166	43,166	5,629		5,629
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	895,977	242,439	1,138,416	270,993	264,298	535,291
RENTS AND CONCESSIONS	54,641	7,200	61,841	34,381		34,381
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,865,639	1,865,639		1,477,814	1,477,814
STATE TRAILER COACH IN-LIEU TAX					45	45
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	33,694	41,688	75,382	2,420	60,661	63,081
STATE GASOLINE TAX	916,072		916,072	731,324		731,324
OTHER STATE GRANTS	724,394	1,320	725,714	706,062	639	706,701
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	165,000		165,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	18,246		18,246	747,891		747,891
OTHER TAXES IN-LIEU	96,686	2,177	98,863			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	878,640		878,640			
SPECIAL POLICE DEPARTMENT SERVICES	52,513		52,513	48,847		48,847
SPECIAL FIRE DEPARTMENT SERVICES				13,051		13,051
PLAN CHECKING FEES	369,022		369,022	47,293		47,293
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	419,306		419,306	127,222		127,222
STREET, SIDEWALK AND CURB REPAIRS	92,260		92,260			
WEED AND LOT CLEANING				4,261		4,261
SEWER SERVICE CHARGES AND CONNECTION FEES				3,850,234		3,850,234
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,018,609		1,018,609	469,701		469,701
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	33,480		33,480			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				300,000		300,000
OTHER CURRENT SERVICE CHARGES	135,410		135,410	1,203,783		1,203,783
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,580	5,580			
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,004	6,783	13,787			
OTHER SOURCES OF REVENUES	78,086	412,435	490,521	1,291,403		1,291,403
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,463,555	$11,320,856	$19,784,411	$10,600,590	$8,794,620	$19,395,210

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	NOVATO						PACIFICA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$38,608		$1,150	$39,758		$39,758	$77,574			$77,574		$77,574
MANAGEMENT AND SUPPORT	2,628,057		11,044	2,639,101	$107,809	2,531,292	1,251,961		$51,009	1,302,970	$449,456	853,514
PUBLIC SAFETY												
POLICE	5,225,283	A	159,903	5,385,186	268,104	5,117,082	3,856,176	AB	17,524	3,873,700	302,263	3,571,437
FIRE		E					1,956,970	AB	22,380	1,979,350	13,051	1,966,299
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	261,107			261,107		261,107	49,519			49,519	963	48,556
WEED ABATEMENT							2,185			2,185	4,261	-2,076
STREET LIGHTING	219,238	A		219,238		219,238	223,245	A		223,245		223,245
DISASTER PREPAREDNESS							32,100			32,100		32,100
OTHER	205,487			205,487		205,487						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,146,194		5,184,664	7,330,858	3,253,843	4,077,015	535,826		279,738	815,564	1,561,836	-746,272
STREET TREES & LANDSCAPING	205,760		11,384	217,144	97,423	119,721	586,460			586,460		586,460
PARKING FACILITIES					12,120	-12,120						
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,306,834	A	8,162	1,314,996	878,640	436,356	443,189	A		443,189		443,189
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,261,858		8,162	1,270,020	1,368,550	-98,530	171,268			171,268	382,818	-211,550
REDEVELOPMENT												
HOUSING	1,895			1,895	46,449	-44,554						
EMPLOYMENT												
COMMUNITY PROMOTION							521,934		122,764	644,698	459,695	185,003
OTHER							423,968			423,968	423,968	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		E					2,807,905	A	1,368,899	4,176,804	4,915,668	-738,864
CEMETERIES												
OTHER							135,344			135,344	58,500	76,844
CULTURE AND LEISURE												
PARKS AND RECREATION	2,489,419	A	1,076,509	3,565,928	2,150,803	1,415,125	750,766	A	82,684	833,450	630,150	203,300
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	137,101		120,419	257,520	279,814	-22,294	474,303			474,303		474,303
OTHER							1,205,477		2,680	1,208,157	999,197	208,960
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							396,101			396,101	398,764	-2,663
TOTAL EXPENDITURES	$16,126,841		$6,581,397	$22,708,238	$8,463,555	$14,244,683	$15,902,271		$1,947,678	$17,849,949	$10,600,590	$7,249,359

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,561,926	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,477,823,014	SECURED AND UNSECURED	$2,464,401
		HOMEOWNERS	42,586
TOTAL ASSESSED	$3,484,384,940		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,584,903
HOMEOWNERS	$69,130,600	HOMEOWNERS PROPERTY TAX	
OTHER	45,926,178	RELIEF	31,109
TOTAL EXEMPTIONS	$115,056,778	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,122,999
NET ASSESSED VALUE	$3,369,328,162	VOTER APPROVED TAX RATE	00.045000
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$21,642,830
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$10,901,850

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,783,631,483	SECURED AND UNSECURED	$3,569,531
		HOMEOWNERS	77,225
TOTAL ASSESSED	$1,783,631,483		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,176
HOMEOWNERS	$59,978,195	HOMEOWNERS PROPERTY TAX	
OTHER	14,624,921	RELIEF	
TOTAL EXEMPTIONS	$74,603,116	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,649,932
NET ASSESSED VALUE	$1,709,028,367	VOTER APPROVED TAX RATE	
			$14,462,944
			$9,799,000

CITY OF PACIFICA - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PALM DESERT (RIVERSIDE COUNTY) (CURRENT EST. POP. 27,273)			PALM SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 42,509)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,140,584	$1,140,584		$8,872,469	$8,872,469
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					1,756,788	1,756,788
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					14,089	14,089
SALES AND USE TAXES		7,208,053	7,208,053		4,306,569	4,306,569
TRANSPORTATION TAX	$839,521		839,521	$911,916		911,916
TRANSIENT LODGING TAXES		4,949,876	4,949,876		7,170,589	7,170,589
FRANCHISES		1,124,003	1,124,003		1,708,581	1,708,581
BUSINESS LICENSE TAXES		655,968	655,968		601,744	601,744
REAL PROPERTY TRANSFER TAXES		218,004	218,004		116,731	116,731
UTILITY USERS TAX					2,543,648	2,543,648
OTHER NON-PROPERTY TAXES	938,432	120,709	1,059,141	256,417		256,417
SPECIAL BENEFIT ASSESSMENTS						
FIRE	1,110,308		1,110,308			
PARAMEDICS						
POLICE						
LIGHTING				9,637		9,637
OTHER	301,425		301,425	54,681		54,681
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	577,511		577,511	384,718		384,718
OTHER LICENSES AND PERMITS		20,945	20,945	58,115		58,115
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,915		9,915	27,683		27,683
OTHER FINES, FORFEITURES, AND PENALTIES		100,615	100,615	74,652	104,297	178,949
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	560,627	1,413,412	1,974,039	2,108,577	707,390	2,815,967
RENTS AND CONCESSIONS		26,774	26,774		297,741	297,741
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		883,235	883,235		1,793,194	1,793,194
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,251	22,251		234,949	234,949
STATE GASOLINE TAX	477,594		477,594	755,370		755,370
OTHER STATE GRANTS	35,868	39,802	75,670	958,511	1,146	959,657
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	19,520		19,520	789,601		789,601
OTHER TAXES IN-LIEU					1,207,884	1,207,884
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	204,971		204,971	49,849		49,849
SPECIAL POLICE DEPARTMENT SERVICES				431,918		431,918
SPECIAL FIRE DEPARTMENT SERVICES				30,975		30,975
PLAN CHECKING FEES	144,449		144,449	176,764		176,764
ANIMAL SHELTER FEES AND CHARGES				82,725		82,725
ENGINEERING FEES	19,804		19,804	39,189		39,189
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,473		5,473			
SEWER SERVICE CHARGES AND CONNECTION FEES				5,104,074		5,104,074
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				137,583		137,583
PARKING FACILITIES				19,520		19,520
PARKS AND RECREATION FEES				493,770		493,770
GOLF COURSE FEES				1,363,345		1,363,345
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				7,553,042		7,553,042
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				1,694,471		1,694,471
OTHER CURRENT SERVICE CHARGES	487,248		487,248	1,998,154		1,998,154
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,946	2,946	247	1,574	1,821
CONTRIBUTIONS FROM NON-GOVT SOURCES	65,078		65,078	32,122	25,690	57,812
OTHER SOURCES OF REVENUES	1,334,355	53,805	1,388,160	472,043		472,043
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,132,099	$17,980,982	$25,113,081	$26,069,669	$31,465,073	$57,534,742

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PALM DESERT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALM SPRINGS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,389,209		$29,007	$1,418,216		$1,418,216	$1,347,788		$7,425	$1,355,213		$1,355,213
MANAGEMENT AND SUPPORT	1,592,246		454,703	2,046,949	$1,023,891	1,023,058	3,308,467		448,537	3,757,004	$2,771,018	985,986
PUBLIC SAFETY												
POLICE	3,653,755	C	3,262	3,657,017	9,915	3,647,102	10,499,788	AB	716,119	11,215,907	582,566	10,633,341
FIRE	1,231,303	BC	1,572	1,232,875	1,110,308	122,567	4,317,001	A	11,223	4,328,224	30,975	4,297,249
EMERGENCY MEDICAL SERVICES		CD						E				
ANIMAL REGULATION	65,906			65,906		65,906	189,452		5,078	194,530	110,599	83,931
WEED ABATEMENT	2,902			2,902	5,473	-2,571						
STREET LIGHTING	311,866	D	1,498	313,364	366,503	-53,139	448,570	ACD		448,570	9,637	438,933
DISASTER PREPAREDNESS	120,356		31,849	152,205		152,205						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,889,046		112,850	7,001,896	2,812,955	4,188,941	4,655,979		35,979	4,691,958	3,143,879	1,548,079
STREET TREES & LANDSCAPING	836,650			836,650		836,650	479,229		222	479,451	54,681	424,770
PARKING FACILITIES	114,630			114,630		114,630	151,197			151,197	59,379	91,818
PUBLIC TRANSIT		C						E				
AIRPORTS							6,309,416		2,641,149	8,950,565	7,665,570	1,284,995
PORTS AND HARBORS												
OTHER							53,706			53,706	58,462	-4,756
COMMUNITY DEVELOPMENT												
PLANNING	855,604	A	12,902	868,506	11,400	857,106	607,739	AE	7,649	615,388		615,388
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,553,486		19,872	1,573,358	959,319	614,039	1,300,641		48,077	1,348,718	916,137	432,581
REDEVELOPMENT							377,806		231	378,037	378,056	-19
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,299,484			1,299,484	13,825	1,285,659	2,916,193		10,445	2,926,638		2,926,638
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					43,413	E		43,413	115,075	-71,662
SEWERS		C					20,800,474	A	354,136	21,154,610	6,796,897	14,357,713
CEMETERIES												
OTHER	27,921			27,921	35,868	-7,947						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,229,956	ADC	260,685	1,490,641	655,286	835,355	3,435,857	ACE	36,485	3,472,342	579,112	2,893,230
MARINA AND WHARFS												
LIBRARIES		C					1,680,335	AB	40,819	1,721,154	240,617	1,480,537
MUSEUMS												
GOLF COURSES							2,657,082		4,117,057	6,774,139	1,666,818	5,107,321
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							6,139,117		15,559	6,154,676	890,191	5,264,485
OTHER	113,305		83,168	196,473	127,356	69,117	62,438		64,405	126,843		126,843
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$21,287,625		$1,011,368	$22,298,993	$7,132,099	$15,166,894	$71,781,688		$8,560,595	$80,342,283	$26,069,669	$54,272,614

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$400,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,351,878,522	SECURED AND UNSECURED	$1,339,937
		HOMEOWNERS	36,709
TOTAL ASSESSED	$4,352,278,522		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$42,865,200	HOMEOWNERS PROPERTY TAX	
OTHER	66,661,256	RELIEF	
TOTAL EXEMPTIONS	$109,526,456	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,376,646
NET ASSESSED VALUE	$4,242,752,066	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,884,392	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,176,962,757	SECURED AND UNSECURED	$9,137,238
		HOMEOWNERS	235,097
TOTAL ASSESSED	$4,179,847,149		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$58,780,663	HOMEOWNERS PROPERTY TAX	
OTHER	135,608,374	RELIEF	
TOTAL EXEMPTIONS	$194,389,037	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,372,335
NET ASSESSED VALUE	$3,985,458,112	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$25,754,843	$51,647,032
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$14,202,911	$24,988,126

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 26,971)			PERRIS (RIVERSIDE COUNTY) (CURRENT EST. POP. 30,186)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,287,982	$2,287,982		$1,483,891	$1,483,891
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		190,606	190,606		5,489	5,489
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					507,394	507,394
SALES AND USE TAXES		1,203,673	1,203,673		2,283,109	2,283,109
TRANSPORTATION TAX	$680,272		680,272	$190,864		190,864
TRANSIENT LODGING TAXES		63,010	63,010		9,606	9,606
FRANCHISES		246,362	246,362		430,460	430,460
BUSINESS LICENSE TAXES		2,734	2,734		109,080	109,080
REAL PROPERTY TRANSFER TAXES		33,457	33,457		51,063	51,063
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	96,215		96,215		65,157	65,157
SPECIAL BENEFIT ASSESSMENTS						
FIRE				40		40
PARAMEDICS						
POLICE				560,460		560,460
LIGHTING				163,054		163,054
OTHER	47,932		47,932	486,440		486,440
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	200,938		200,938	801,206		801,206
OTHER LICENSES AND PERMITS	68,246		68,246	30,412		30,412
FINES AND FORFEITURES						
VEHICLE CODE FINES	25,896		25,896	23,947		23,947
OTHER FINES, FORFEITURES, AND PENALTIES		2,404	2,404	29,081	6,660	35,741
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	142,551	46,346	188,897	105,107	199,276	304,383
RENTS AND CONCESSIONS		87	87			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		883,387	883,387		1,066,629	1,066,629
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		80,876	80,876		38,977	38,977
STATE GASOLINE TAX	508,129		508,129	521,025		521,025
OTHER STATE GRANTS	18,433	434	18,867	2,404,229	473	2,404,702
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	338,419		338,419	850,321		850,321
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,794		33,794	74,806		74,806
SPECIAL POLICE DEPARTMENT SERVICES	15,891		15,891			
SPECIAL FIRE DEPARTMENT SERVICES	7,203		7,203			
PLAN CHECKING FEES	70,365		70,365	208,139		208,139
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	19,863		19,863	169,292		169,292
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				745,748		745,748
SOLID WASTE REVENUES				97,924		97,924
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				95,033		95,033
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,241,553		1,241,553
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	71,045		71,045			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	333,751		333,751	787,760		787,760
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					13,731	13,731
CONTRIBUTIONS FROM NON-GOVT SOURCES	-1,239		-1,239		87,655	87,655
OTHER SOURCES OF REVENUES	30,344	134,004	164,348		1,400,281	1,400,281
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				25,000		25,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,708,048	$5,175,362	$7,883,410	$9,611,441	$7,758,931	$17,370,372

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PARADISE OPERATING EXPENDITURE	PRO-VIDER	PARADISE CAPITAL OUTLAY	PARADISE TOTAL EXPENDITURE	PARADISE FUNCTIONAL REVENUES	PARADISE NET EXPENDITURE	PERRIS OPERATING EXPENDITURE	PRO-VIDER	PERRIS CAPITAL OUTLAY	PERRIS TOTAL EXPENDITURE	PERRIS FUNCTIONAL REVENUES	PERRIS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$209,435		$29,148	$238,583		$238,583	$334,068		$13,849	$347,917		$347,917
MANAGEMENT AND SUPPORT	559,837		1,701	561,538	$189,456	372,082	1,733,531		42,823	1,776,354	$211,180	1,565,174
PUBLIC SAFETY												
POLICE	2,130,844	A	107,980	2,238,824	88,411	2,150,413	4,826,488	A	288,366	5,114,854	834,320	4,280,534
FIRE	1,929,561	AB	18,943	1,948,504	7,203	1,941,301	473,745	C	2,874	476,619	40	476,579
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	159,164		630	159,794	46,202	113,592	34,585			34,585	18,668	15,917
WEED ABATEMENT												
STREET LIGHTING		A					238,487	A		238,487	163,054	75,433
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	406,780		370,710	777,490	1,117,158	-339,668	1,835,229		66,643	1,901,872	521,025	1,380,847
STREET TREES & LANDSCAPING					10,930	-10,930	351,943			351,943	809,043	-457,100
PARKING FACILITIES												
PUBLIC TRANSIT	539,201	D		539,201	606,354	-67,153		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	249,609	A	12,112	261,721		261,721		C				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	336,429		363	336,792	336,074	718	1,078,488		38,870	1,117,358	1,872,653	-755,295
REDEVELOPMENT												
HOUSING												
EMPLOYMENT											340,021	-340,021
COMMUNITY PROMOTION	133,918		40,602	174,520	18,500	156,020	102,707			102,707		102,707
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					65,674	D		65,674	98,818	-33,144
SEWERS		D					888,337	A		888,337	806,705	81,632
CEMETERIES												
OTHER	146,208		1,428,879	1,575,087	287,760	1,287,327						
CULTURE AND LEISURE												
PARKS AND RECREATION		E					1,110,248	A	629,974	1,740,222	311,361	1,428,861
MARINA AND WHARFS												
LIBRARIES		E						E	3,375,590	3,375,590	2,339,744	1,035,846
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					1,433,080	AC		1,433,080	1,284,809	148,271
GAS												
ELECTRIC												
OTHER												
OTHER							36,245		6,758	43,003		43,003
TOTAL EXPENDITURES	$6,800,986		$2,011,068	$8,812,054	$2,708,048	$6,104,006	$14,542,855		$4,465,747	$19,008,602	$9,611,441	$9,397,161

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$441,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,032,359,672	SECURED AND UNSECURED	$2,398,432
		HOMEOWNERS	80,655
TOTAL ASSESSED	$1,032,801,382		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$48,325,110	HOMEOWNERS PROPERTY TAX	
OTHER	50,918,738	RELIEF	
TOTAL EXEMPTIONS	$99,243,848	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,479,087
NET ASSESSED VALUE	$933,557,534	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$276,401	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,228,809,368	SECURED AND UNSECURED	$1,465,557
		HOMEOWNERS	38,959
TOTAL ASSESSED	$1,229,085,769		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$30,624,600	HOMEOWNERS PROPERTY TAX	
OTHER	9,440,491	RELIEF	
TOTAL EXEMPTIONS	$40,065,091	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,504,516
NET ASSESSED VALUE	$1,189,020,678	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$7,774,068	$9,698,422
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$5,012,561	$8,594,565

CITIES OF PARADISE AND PERRIS - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PETALUMA (SONOMA COUNTY) (CURRENT EST. POP. 47,066) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PLACENTIA (ORANGE COUNTY) (CURRENT EST. POP. 44,082) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,680,635	$2,680,635		$2,551,663	$2,551,663
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$292,483		292,483	$62,300		62,300
PROPERTY TAX - PRIOR YEAR		575,463	575,463		169,148	169,148
OTHER PROPERTY TAXES		92,782	92,782		427,686	427,686
INTEREST, PENALTIES, AND DELINQUENT TAXES					58,038	58,038
SALES AND USE TAXES		5,176,082	5,176,082		2,773,337	2,773,337
TRANSPORTATION TAX	655,200		655,200			
TRANSIENT LODGING TAXES		500,741	500,741		368,946	368,946
FRANCHISES		965,903	965,903		751,192	751,192
BUSINESS LICENSE TAXES		395,748	395,748		739,118	739,118
REAL PROPERTY TRANSFER TAXES		562,803	562,803		88,445	88,445
UTILITY USERS TAX					1,580,183	1,580,183
OTHER NON-PROPERTY TAXES	3,454,840		3,454,840	457,438		457,438
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				41,094		41,094
OTHER	132,683		132,683	110,051		110,051
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,222,263		1,222,263	585,518		585,518
OTHER LICENSES AND PERMITS	148,977	11,384	160,361	43,904		43,904
FINES AND FORFEITURES						
VEHICLE CODE FINES	45,055		45,055	73,203		73,203
OTHER FINES, FORFEITURES, AND PENALTIES	112,738	116,430	229,168	100,019	15,605	115,624
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	174,567	1,030,283	1,204,850	455,264	1,318,521	1,773,785
RENTS AND CONCESSIONS	107,961	18,633	126,594		64,287	64,287
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,509,662	1,509,662		1,571,412	1,571,412
STATE TRAILER COACH IN-LIEU TAX		3,555	3,555			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,000	70,000	77,000	1,704	49,535	51,239
STATE GASOLINE TAX	839,878		839,878	765,191		765,191
OTHER STATE GRANTS	325,045	199,828	524,873	509,572	705	510,277
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,000		3,000	600,768		600,768
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	408,119		408,119	304,320		304,320
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	161,636		161,636	22,296		22,296
SPECIAL POLICE DEPARTMENT SERVICES	346		346	96,655		96,655
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				2,050		2,050
ANIMAL SHELTER FEES AND CHARGES	34,260		34,260			
ENGINEERING FEES	248,868		248,868	91,526		91,526
STREET, SIDEWALK AND CURB REPAIRS	2,470		2,470			
WEED AND LOT CLEANING	30,057		30,057			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,456,556		5,456,556			
SOLID WASTE REVENUES				1,563,864		1,563,864
FIRST AID AND AMBULANCE CHARGES	1,019,643		1,019,643			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	532,425		532,425	23,397		23,397
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,665,212		5,665,212			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	579,910		579,910			
CEMETERY REVENUES						
HOUSING REVENUES	609,393		609,393			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	100,569		100,569			
QUASI-EXTERNAL TRANSACTIONS	696,250		696,250			
OTHER CURRENT SERVICE CHARGES	1,099,026		1,099,026	27,965		27,965
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		27,794	27,794		16,935	16,935
CONTRIBUTIONS FROM NON-GOVT SOURCES					2,784	2,784
OTHER SOURCES OF REVENUES	105,841	1,628,835	1,734,676	58,695	173,583	232,278
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,272,271	$15,566,561	$39,838,832	$5,996,794	$12,721,123	$18,717,917

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PETALUMA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PLACENTIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$61,972			$61,972		$61,972	$192,954			$192,954		$192,954
MANAGEMENT AND SUPPORT	2,534,036		$9,570	2,543,606	$835,230	1,708,376	1,009,330		$23,543	1,032,873		1,032,873
PUBLIC SAFETY												
POLICE	6,102,697	A	64,409	6,167,106	423,768	5,743,338	5,830,430	AB	274,163	6,104,593	$291,387	5,813,206
FIRE	3,501,750	A	21,115	3,522,865	180,784	3,342,081	2,632,367	C		2,632,367	5,987	2,626,380
EMERGENCY MEDICAL SERVICES	951,147	A	98,343	1,049,490	1,035,155	14,335		CE				
ANIMAL REGULATION	225,786		1,743	227,529	89,276	138,253						
WEED ABATEMENT	26,483			26,483	30,057	-3,574						
STREET LIGHTING	245,912	AD		245,912		245,912	346,719	C		346,719	43,284	303,435
DISASTER PREPAREDNESS							32,244		1,489	33,733	21,351	12,382
OTHER	17,115			17,115	8,385	8,730						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,009,534			2,009,534	3,212,038	-1,202,504	966,739		1,383,052	2,349,791	2,503,059	-153,268
STREET TREES & LANDSCAPING	57,422			57,422	132,683	-75,261	135,499		5,542	141,041	113,048	27,993
PARKING FACILITIES												
PUBLIC TRANSIT	767,004	AD		767,004	756,000	11,004		E				
AIRPORTS	578,445		687,556	1,266,001	914,999	351,002						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	688,612	A		688,612	203,425	485,187	284,285	A	3,799	288,084		288,084
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,090,113		9,570	1,099,683	2,097,516	-997,833	2,647,547		11,939	2,659,486	744,957	1,914,529
REDEVELOPMENT												
HOUSING	15,328			15,328	609,393	-594,065						
EMPLOYMENT												
COMMUNITY PROMOTION	196,641			196,641		196,641	725,083		88,034	813,117	282,969	530,148
OTHER							219,145		5,079	224,224		224,224
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,610,834	CE		1,610,834	1,704,563	-93,729
SEWERS	3,977,555	AD	892,924	4,870,479	5,493,979	-623,500		C				
CEMETERIES												
OTHER					146,747	-146,747						
CULTURE AND LEISURE												
PARKS AND RECREATION	3,849,141	A	443,369	4,292,510	1,955,791	2,336,719	2,013,675	A	500,447	2,514,122	286,189	2,227,933
MARINA AND WHARFS	362,240			362,240	141,051	221,189						
LIBRARIES		E			65,886	-65,886		C				
MUSEUMS	86,389			86,389		86,389						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	225,992		1,729	227,721	98,976	128,745						
OTHER	60,638			60,638	48,487	12,151						
PUBLIC UTILITIES												
WATER	5,347,298	A	388,466	5,735,764	5,792,645	-56,881		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$32,979,250		$2,618,794	$35,598,044	$24,272,271	$11,325,773	$18,646,851		$2,297,087	$20,943,938	$5,996,794	$14,947,144

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,221,173	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,009,786
LOCALLY ASSESSED	3,014,422,147	HOMEOWNERS	74,867
TOTAL ASSESSED	$3,020,643,320	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	238,697
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	6,218
HOMEOWNERS	$71,010,510		
OTHER	38,666,975	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,329,568
TOTAL EXEMPTIONS	$109,677,485		
NET ASSESSED VALUE	$2,910,965,835	VOTER APPROVED TAX RATE	00.008870

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,254,303	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,195,038
LOCALLY ASSESSED	2,138,467,780	HOMEOWNERS	59,207
TOTAL ASSESSED	$2,140,722,083	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	63,805
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,653
HOMEOWNERS	$52,777,374		
OTHER	11,663,044	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,319,703
TOTAL EXEMPTIONS	$64,440,418		
NET ASSESSED VALUE	$2,076,281,665	VOTER APPROVED TAX RATE	00.003090

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$23,288,485	$26,132,977
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$10,885,205	$11,492,340

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PLEASANT HILL (CONTRA COSTA COUNTY) (CURRENT EST. POP. 32,069)			PORTERVILLE (TULARE COUNTY) (CURRENT EST. POP. 34,065)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$791,230	$791,230		$1,016,297	$1,016,297
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					84,780	84,780
OTHER PROPERTY TAXES		145,211	145,211			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,486,939	4,486,939		3,221,650	3,221,650
TRANSPORTATION TAX	$994,736		994,736	$703,381		703,381
TRANSIENT LODGING TAXES		184,409	184,409		165,833	165,833
FRANCHISES		878,767	878,767		308,185	308,185
BUSINESS LICENSE TAXES		1,133,511	1,133,511		322,198	322,198
REAL PROPERTY TRANSFER TAXES		63,115	63,115		36,804	36,804
UTILITY USERS TAX		96,773	96,773		1,816,706	1,816,706
OTHER NON-PROPERTY TAXES	634		634	239,999		239,999
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	400,019		400,019			
OTHER				34,964		34,964
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	151,789		151,789	128,236		128,236
OTHER LICENSES AND PERMITS	23,742	2,865	26,607	100		100
FINES AND FORFEITURES						
VEHICLE CODE FINES	31,164		31,164	58,210		58,210
OTHER FINES, FORFEITURES, AND PENALTIES	868	32,814	33,682		14,578	14,578
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	168,784	180,641	349,425	778,941	224,902	1,003,843
RENTS AND CONCESSIONS	82,429	2,900	85,329		487	487
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,059,739	1,059,739		1,185,176	1,185,176
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,793	12,793		31,714	31,714
STATE GASOLINE TAX	579,530		579,530	581,943		581,943
OTHER STATE GRANTS	753,131	47,317	800,448	166,026	345	166,371
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	45,336		45,336	1,010,277		1,010,277
OTHER TAXES IN-LIEU	54,287		54,287			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	38,573		38,573	65,538		65,538
SPECIAL POLICE DEPARTMENT SERVICES	49,624		49,624	91,326		91,326
SPECIAL FIRE DEPARTMENT SERVICES				19,223		19,223
PLAN CHECKING FEES	6,534		6,534			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	3,808		3,808	72,134		72,134
STREET, SIDEWALK AND CURB REPAIRS	1,550		1,550	3,723		3,723
WEED AND LOT CLEANING				2,994		2,994
SEWER SERVICE CHARGES AND CONNECTION FEES				2,893,832		2,893,832
SOLID WASTE REVENUES				2,514,802		2,514,802
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				20,024		20,024
PARKING FACILITIES						
PARKS AND RECREATION FEES				278,575		278,575
GOLF COURSE FEES				192,453		192,453
WATER SERVICE CHARGES AND CONNECTION FEES	34,056		34,056	3,276,833		3,276,833
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				586,238		586,238
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				96,045		96,045
QUASI-EXTERNAL TRANSACTIONS				780,677		780,677
OTHER CURRENT SERVICE CHARGES	170,990		170,990	45,556		45,556
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,124	5,124	1,444	507,847	509,291
CONTRIBUTIONS FROM NON-GOVT SOURCES		18,023	18,023		5,402	5,402
OTHER SOURCES OF REVENUES		12,084	12,084	42,000	100,145	142,145
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,591,584	$9,154,255	$12,745,839	$14,685,494	$9,043,049	$23,728,543

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PLEASANT HILL OPERATING EXPENDITURE	PRO-VIDER	PLEASANT HILL CAPITAL OUTLAY	PLEASANT HILL TOTAL EXPENDITURE	PLEASANT HILL FUNCTIONAL REVENUES	PLEASANT HILL NET EXPENDITURE	PORTERVILLE OPERATING EXPENDITURE	PRO-VIDER	PORTERVILLE CAPITAL OUTLAY	PORTERVILLE TOTAL EXPENDITURE	PORTERVILLE FUNCTIONAL REVENUES	PORTERVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$313,203			$313,203		$313,203	$178,640		$2,897	$181,537		$181,537
MANAGEMENT AND SUPPORT	1,347,082			1,347,082	$334,252	1,012,830	1,318,802		40,018	1,358,820	$842,351	516,469
PUBLIC SAFETY												
POLICE	4,581,770	AB	$24,073	4,605,843	393,116	4,212,727	3,880,225	AB	21,554	3,901,779	295,362	3,606,417
FIRE		E					1,892,038	AB	6,051	1,898,089	19,223	1,878,866
EMERGENCY MEDICAL SERVICES		E						AE				
ANIMAL REGULATION	64,075			64,075		64,075	71,778			71,778		71,778
WEED ABATEMENT											2,994	-2,994
STREET LIGHTING	510,395	A		510,395	400,019	110,376	140,736	A		140,736		140,736
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,894,512			3,894,512	2,193,905	1,700,607	510,419		1,719,292	2,229,711	1,542,242	687,469
STREET TREES & LANDSCAPING							172,288			172,288	51,054	121,234
PARKING FACILITIES							22,482			22,482	1,505	20,977
PUBLIC TRANSIT		E					407,697	D	83,810	491,507	442,887	48,620
AIRPORTS							579,456		76,148	655,604	595,184	60,420
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	357,770	A		357,770		357,770	373,501	A	36,922	410,423		410,423
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	207,049			207,049	174,925	32,124	390,314			390,314	266,008	124,306
REDEVELOPMENT												
HOUSING							757,485			757,485	750,735	6,750
EMPLOYMENT												
COMMUNITY PROMOTION	178,498			178,498		178,498	106,507			106,507		106,507
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C					2,403,240	A	62,982	2,466,222	2,531,909	-65,687
SEWERS		E					3,273,371	A	9,172,266	12,445,637	3,444,073	9,001,564
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		C					1,135,457	A	7,189	1,142,646	285,780	856,866
MARINA AND WHARFS												
LIBRARIES		E					437,838	A	5,845	443,683	29,124	414,559
MUSEUMS							25,536			25,536	12,196	13,340
GOLF COURSES							229,767			229,767	192,453	37,314
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							60,865			60,865		60,865
OTHER												
PUBLIC UTILITIES												
WATER	88,842	E		88,842	95,367	-6,525	2,900,617	A	576,033	3,476,650	3,380,414	96,236
GAS												
ELECTRIC												
OTHER												
OTHER	561,932		87,853	649,785		649,785	234,153			234,153		234,153
TOTAL EXPENDITURES	$12,105,128		$111,926	$12,217,054	$3,591,584	$8,625,470	$21,503,212		$11,811,007	$33,314,219	$14,685,494	$18,628,725

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	PLEASANT HILL	PORTERVILLE
STATE ASSESSED		$2,940,421
LOCALLY ASSESSED	$2,111,729,381	1,030,611,222
TOTAL ASSESSED	$2,111,729,381	$1,033,551,643
LESS EXEMPTIONS:		
HOMEOWNERS	$54,651,800	$31,878,307
OTHER	26,744,288	27,327,949
TOTAL EXEMPTIONS	$81,396,088	$59,206,256
NET ASSESSED VALUE	$2,030,333,293	$974,345,387

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PLEASANT HILL	PORTERVILLE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$963,753	$1,066,418
HOMEOWNERS	14,460	30,839
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$978,213	$1,097,257
VOTER APPROVED TAX RATE		

	PLEASANT HILL	PORTERVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$9,492,590	$17,934,831
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,340,897	$9,179,036

CITY OF PORTERVILLE - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	POWAY (SAN DIEGO COUNTY) (CURRENT EST. POP. 46,689)			RANCHO PALOS VERDES (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,210)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,287,745	$3,287,745		$1,699,633	$1,699,633
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,649,288	1,649,288	1,649,288			
PROPERTY TAX - PRIOR YEAR					28,211	28,211
OTHER PROPERTY TAXES		1,027	1,027			
INTEREST, PENALTIES, AND DELINQUENT TAXES		155,149	155,149		1,709	1,709
SALES AND USE TAXES		3,593,312	3,593,312		884,846	884,846
TRANSPORTATION TAX				$734,386		734,386
TRANSIENT LODGING TAXES		39,581	39,581		20,874	20,874
FRANCHISES		589,035	589,035		783,810	783,810
BUSINESS LICENSE TAXES		32,633	32,633		245,443	245,443
REAL PROPERTY TRANSFER TAXES		145,192	145,192		182,650	182,650
UTILITY USERS TAX					661,763	661,763
OTHER NON-PROPERTY TAXES	503,826		503,826	14,993		14,993
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	364,311		364,311	817,102		817,102
OTHER	772,608		772,608			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	577,185		577,185	301,656		301,656
OTHER LICENSES AND PERMITS	120,104		120,104	88,643	10,288	98,931
FINES AND FORFEITURES						
VEHICLE CODE FINES	91,593		91,593	52,357		52,357
OTHER FINES, FORFEITURES, AND PENALTIES	36,645		36,645	17,859	45,710	63,569
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,004,985	1,383,303	3,388,288	104,802	188,693	293,495
RENTS AND CONCESSIONS	161,395	2,265,473	2,426,868	205,024		205,024
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,561,144	1,561,144		1,501,533	1,501,533
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	32,722	78,830	111,552		9,605	9,605
STATE GASOLINE TAX	819,841		819,841	735,242		735,242
OTHER STATE GRANTS	153,411	766	154,177	376,578	688	377,266
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				414,316		414,316
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	105,524		105,524	347,609		347,609
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	157,744		157,744	133,172		133,172
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	543,315		543,315			
PLAN CHECKING FEES	275,289		275,289	126,512		126,512
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	291,727		291,727	1,015		1,015
STREET, SIDEWALK AND CURB REPAIRS				51,091		51,091
WEED AND LOT CLEANING	32,802		32,802			
SEWER SERVICE CHARGES AND CONNECTION FEES	4,355,133		4,355,133			
SOLID WASTE REVENUES	8,077		8,077	189,944		189,944
FIRST AID AND AMBULANCE CHARGES	185,399		185,399			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	517,254		517,254	204,936		204,936
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	7,879,872		7,879,872			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,885,000		1,885,000	112,500		112,500
OTHER CURRENT SERVICE CHARGES	702,663		702,663	54,714		54,714
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	9,062		9,062			
CONTRIBUTIONS FROM NON-GOVT SOURCES	870	21,346	22,216	17,343		17,343
OTHER SOURCES OF REVENUES	2,803,724	305,223	3,108,947			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$27,041,369	$13,459,759	$40,501,128	$5,101,794	$6,265,436	$11,367,230

TABLE 4 CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	POWAY OPERATING EXPENDITURE	POWAY PRO-VIDER	POWAY CAPITAL OUTLAY	POWAY TOTAL EXPENDITURE	POWAY FUNCTIONAL REVENUES	POWAY NET EXPENDITURE	RANCHO PALOS VERDES OPERATING EXPENDITURE	RANCHO PALOS VERDES PRO-VIDER	RANCHO PALOS VERDES CAPITAL OUTLAY	RANCHO PALOS VERDES TOTAL EXPENDITURE	RANCHO PALOS VERDES FUNCTIONAL REVENUES	RANCHO PALOS VERDES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$564,046		$1,940	$565,986		$565,986	$466,154			$466,154		$466,154
MANAGEMENT AND SUPPORT	2,714,207		60,611	2,774,818	$1,958,408	816,410	930,152			930,152	$176,135	754,017
PUBLIC SAFETY												
POLICE	3,556,042	C	7,547	3,563,589	101,330	3,462,259	2,300,502	C		2,300,502	97,285	2,203,217
FIRE	2,686,190	A	508,645	3,194,835	1,045,172	2,149,663		C				
EMERGENCY MEDICAL SERVICES	537,693	A	700	538,393	185,399	352,994		C				
ANIMAL REGULATION					340	-340	117,800			117,800	83,501	34,299
WEED ABATEMENT	24,464			24,464	32,802	-8,338						
STREET LIGHTING	477,038	DE		477,038	364,311	112,727	168,887	CD		168,887	168,887	
DISASTER PREPAREDNESS	26,625			26,625		26,625	16,474			16,474		16,474
OTHER							2,242			2,242		2,242
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,083,012		57,960	3,140,972	3,852,090	-711,118	1,428,219		$1,563,682	2,991,901	2,453,435	538,466
STREET TREES & LANDSCAPING	664,012			664,012	772,608	-108,596	153,850			153,850	153,850	
PARKING FACILITIES												
PUBLIC TRANSIT		E					379,088	C		379,088	406,283	-27,195
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	703,813	A	1,618	705,431		705,431	619,494	A		619,494	46,593	572,901
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,953,602		19,491	1,973,093	1,879,004	94,089	327,108			327,108	567,755	-240,647
REDEVELOPMENT												
HOUSING	2,892,551			2,892,551	544,844	2,347,707						
EMPLOYMENT												
COMMUNITY PROMOTION	41,481			41,481		41,481						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E			8,077	-8,077	88,426	D		88,426	197,831	-109,405
SEWERS	3,398,750	A		3,398,750	5,447,146	-2,048,396		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,589,574	A	72,594	3,662,168	797,874	2,864,294	475,035	ABD		475,035	426,800	48,235
MARINA AND WHARFS												
LIBRARIES		E			870	-870		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENAS/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					72,947	-72,947						
OTHER	956,612			956,612		956,612	491,390		9,235	500,625	323,439	177,186
PUBLIC UTILITIES												
WATER	7,549,305	A		7,549,305	9,978,147	-2,428,842		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$35,419,017		$731,106	$36,150,123	$27,041,369	$9,108,754	$7,964,821		$1,572,917	$9,537,738	$5,101,794	$4,435,944

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

POWAY 1994-95 ASSESSED VALUATION		POWAY 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,130,460,356	SECURED AND UNSECURED	$3,890,028
		HOMEOWNERS	81,073
TOTAL ASSESSED	$3,130,460,356		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	1,235,585
HOMEOWNERS	$68,516,025	HOMEOWNERS PROPERTY TAX	
OTHER	38,473,383	RELIEF	32,696
TOTAL EXEMPTIONS	$106,989,408	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,239,382
NET ASSESSED VALUE	$3,023,470,948		
		VOTER APPROVED TAX RATE	

RANCHO PALOS VERDES 1994-95 ASSESSED VALUATION		RANCHO PALOS VERDES 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$210,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,322,311,037	SECURED AND UNSECURED	$530,474
		HOMEOWNERS	9,438
TOTAL ASSESSED	$4,322,521,037		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$79,193,508	HOMEOWNERS PROPERTY TAX	
OTHER	32,145,383	RELIEF	
TOTAL EXEMPTIONS	$111,338,891	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$539,912
NET ASSESSED VALUE	$4,211,182,146		
		VOTER APPROVED TAX RATE	

	POWAY	RANCHO PALOS VERDES
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$75,485,265	$10,502,637
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$12,524,387	$4,414,750

CITY OF POWAY - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	RIDGECREST (KERN COUNTY) (CURRENT EST. POP. 29,931)			ROCKLIN (PLACER COUNTY) (CURRENT EST. POP. 25,603)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$388,472	$388,472		$1,789,651	$1,789,651
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		38,411	38,411		4,312	4,312
OTHER PROPERTY TAXES					230,402	230,402
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,131,298	2,131,298		1,926,626	1,926,626
TRANSPORTATION TAX	$676,783		676,783	$519,835		519,835
TRANSIENT LODGING TAXES		610,968	610,968		130,529	130,529
FRANCHISES		475,896	475,896		382,109	382,109
BUSINESS LICENSE TAXES		147,031	147,031		258,148	258,148
REAL PROPERTY TRANSFER TAXES		23,150	23,150		103,932	103,932
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				1,507,368	811,787	2,319,155
SPECIAL BENEFIT ASSESSMENTS						
FIRE				163,582		163,582
PARAMEDICS						
POLICE						
LIGHTING				819,972		819,972
OTHER				241,696		241,696
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	137,818		137,818			
OTHER LICENSES AND PERMITS	16,932		16,932	849,983		849,983
FINES AND FORFEITURES						
VEHICLE CODE FINES	36,521		36,521	34,497		34,497
OTHER FINES, FORFEITURES, AND PENALTIES	12,476	22,659	35,135		5,825	5,825
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	33,575	46,613	80,188		690,125	690,125
RENTS AND CONCESSIONS	63,311		63,311	54,517		54,517
ROYALTIES						
OTHER				390,936	87,619	477,955
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,068,299	1,068,299		882,498	882,498
STATE TRAILER COACH IN-LIEU TAX					2,145	2,145
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,223	7,223		38,533	38,533
STATE GASOLINE TAX	485,641		485,641	451,600		451,600
OTHER STATE GRANTS	120,565	492	121,057	9,829	390	10,219
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	181,324		181,324	43,079		43,079
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,938		26,938	99,673		99,673
SPECIAL POLICE DEPARTMENT SERVICES	30,100		30,100	5,935		5,935
SPECIAL FIRE DEPARTMENT SERVICES				12,720		12,720
PLAN CHECKING FEES	49,080		49,080	8,590		8,590
ANIMAL SHELTER FEES AND CHARGES	48,732		48,732			
ENGINEERING FEES	1,125		1,125	54,801		54,801
STREET, SIDEWALK AND CURB REPAIRS	1,490		1,490			
WEED AND LOT CLEANING				10,576		10,576
SEWER SERVICE CHARGES AND CONNECTION FEES	1,549,780		1,549,780			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	249,440		249,440	218,212		218,212
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	40,622		40,622			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	53,833		53,833	513,191		513,191
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,329	6,665	7,994		15,855	15,855
CONTRIBUTIONS FROM NON-GOVT SOURCES	221,502		221,502			
OTHER SOURCES OF REVENUES	116,344	310,000	426,344	863,384		863,384
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,155,261	$5,277,177	$9,432,438	$6,873,376	$7,360,486	$14,233,862

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	RIDGECREST OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ROCKLIN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$120,695			$120,695		$120,695	$290,909		$8,004	$298,913		$298,913
MANAGEMENT AND SUPPORT	1,606,445		$19,663	1,626,108	$36,377	1,589,731	1,343,050		71,536	1,414,586		1,414,586
PUBLIC SAFETY												
POLICE	2,747,365	AB	24,987	2,772,352	157,246	2,615,106	2,645,490	AB	107,486	2,752,976	$50,291	2,702,685
FIRE		C					1,617,708	AB	1,786	1,619,494	176,302	1,443,192
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	229,723		52	229,775	73,207	156,568	90,046		484	90,530	10,601	79,929
WEED ABATEMENT							11,522			11,522	10,576	946
STREET LIGHTING	98,661	D		98,661		98,661	776,513	D		776,513	819,972	-43,459
DISASTER PREPAREDNESS	2,279			2,279		2,279						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	411,050		773,809	1,184,859	1,118,316	66,543	955,203		8,170	963,373	2,364,080	-1,400,707
STREET TREES & LANDSCAPING	12,191			12,191		12,191						
PARKING FACILITIES												
PUBLIC TRANSIT	287,511	AD		287,511	287,511			C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	262,835	A	452	263,287	1,740	261,547	796,392	A	849	797,241	43,079	754,162
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	305,067			305,067	224,133	80,934	2,136,871		24,956	2,161,827	1,002,416	1,159,411
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	106,203			106,203		106,203	27,718			27,718		27,718
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	372,853			372,853	361,033	11,820						
HOSPITALS & SANITARIUMS												
SOLID WASTE		DE						D				
SEWERS	593,820	AD		593,820	1,560,602	-966,782		E				
CEMETERIES												
OTHER	9,620			9,620		9,620						
CULTURE AND LEISURE												
PARKS AND RECREATION	981,160	ADE	17,480	998,640	332,505	666,135	1,570,184	A	1,270,579	2,840,763	1,562,258	1,278,505
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	40,190		6,183	46,373	2,591	43,782						
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							460,765		375,549	836,314	833,801	2,513
TOTAL EXPENDITURES	$8,187,668		$842,626	$9,030,294	$4,155,261	$4,875,033	$12,722,371		$1,869,399	$14,591,770	$6,873,376	$7,718,394

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

RIDGECREST 1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	963,114,882	SECURED AND UNSECURED	$390,353
TOTAL ASSESSED	$963,116,282	HOMEOWNERS	7,630
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$39,025,018	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	28,350,137		
TOTAL EXEMPTIONS	$67,375,155	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$397,983
NET ASSESSED VALUE	$895,741,127	VOTER APPROVED TAX RATE	

ROCKLIN 1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,278,037	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,627,414,453	SECURED AND UNSECURED	$1,952,783
TOTAL ASSESSED	$1,633,692,490	HOMEOWNERS	38,861
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$36,691,979	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	12,825,481		
TOTAL EXEMPTIONS	$49,517,460	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,991,644
NET ASSESSED VALUE	$1,584,175,030	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$7,343,499	$7,678,760
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,952,754	$6,007,934

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ROHNERT PARK (SONOMA COUNTY) (CURRENT EST. POP. 39,017)			SAN BRUNO (SAN MATEO COUNTY) (CURRENT EST. POP. 40,405)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,767,728	$1,767,728		$2,613,146	$2,613,146
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		334,580	334,580		111,614	111,614
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					36,281	36,281
SALES AND USE TAXES		3,862,368	3,862,368		5,389,297	5,389,297
TRANSPORTATION TAX	$245,713		245,713	$387,339		387,339
TRANSIENT LODGING TAXES		892,920	892,920		705,121	705,121
FRANCHISES		504,139	504,139		727,600	727,600
BUSINESS LICENSE TAXES		435,706	435,706		774,670	774,670
REAL PROPERTY TRANSFER TAXES		133,294	133,294		62,618	62,618
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		408,231	408,231			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	141,501		141,501	210,550		210,550
OTHER LICENSES AND PERMITS	51,042		51,042	8,997		8,997
FINES AND FORFEITURES						
VEHICLE CODE FINES	74,711		74,711	54,569		54,569
OTHER FINES, FORFEITURES, AND PENALTIES		4,830	4,830	17,132	131,978	149,110
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	106,534	1,234,483	1,341,017	243,806	386,382	630,188
RENTS AND CONCESSIONS	466,872	116,183	583,055		300	300
ROYALTIES					412,000	412,000
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,393,870	1,393,870		1,416,141	1,416,141
STATE TRAILER COACH IN-LIEU TAX		2,473	2,473		25	25
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		48,564	48,564		45,215	45,215
STATE GASOLINE TAX	792,974		792,974	753,434		753,434
OTHER STATE GRANTS	203,346	636	203,982	177,943	664	178,607
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	8,754		8,754			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				634,778		634,778
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,288		15,288	38,979		38,979
SPECIAL POLICE DEPARTMENT SERVICES	46,119		46,119	158,639		158,639
SPECIAL FIRE DEPARTMENT SERVICES	1,735		1,735	80,868		80,868
PLAN CHECKING FEES	33,510		33,510			
ANIMAL SHELTER FEES AND CHARGES	16,463		16,463			
ENGINEERING FEES	1,711		1,711	50,259		50,259
STREET, SIDEWALK AND CURB REPAIRS				3,367		3,367
WEED AND LOT CLEANING	-200		-200			
SEWER SERVICE CHARGES AND CONNECTION FEES	6,022,356		6,022,356	2,527,173		2,527,173
SOLID WASTE REVENUES	2,418,957		2,418,957			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				41,103		41,103
PARKING FACILITIES						
PARKS AND RECREATION FEES	903,475		903,475	195,891		195,891
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,930,272		2,930,272	3,630,700		3,630,700
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				665,667		665,667
OTHER CURRENT SERVICE CHARGES	438,280		438,280	4,046,004		4,046,004
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,795	6,795		298	298
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,087,462	94,029	1,181,491	41,648		41,648
OTHER SOURCES OF REVENUES		840,628	840,628	133,765	196,976	330,741
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	194,699		194,699	1,420,000		1,420,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,201,574	$12,081,457	$28,283,031	$15,522,611	$13,010,326	$28,532,937

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ROHNERT PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN BRUNO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$298,528		$288	$298,816	$65,324	$233,492	$430,637		$2,347	$432,984		$432,984
MANAGEMENT AND SUPPORT	2,329,741		3,804	2,333,545		2,333,545	857,804		9,897	867,701	$954 718	-87 017
PUBLIC SAFETY												
POLICE	4,946,884	A	154,845	5,101,729	345,645	4,756,084	4,860,211	A	24,511	4,884,722	243 839	4,640,883
FIRE	1,351,227	AB	94,781	1,446 008	86,065	1,359,943	2,733,231	AB	11,261	2,744,492	80,868	2,663,624
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	386,082			386,082	62,600	323,482	60,000			60,000		60,000
WEED ABATEMENT	80,511		511	81,022	-200	81,222	4,817			4,817		4 817
STREET LIGHTING	164,848	AD	752,241	917,089		917,089	285,849	AD		285,849		285,849
DISASTER PREPAREDNESS	10,424		3,062	13,486		13,486	24,190			24,190		24 190
OTHER	345,130		3,766	348,896	12,898	335,998						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	666,675		1,015,182	1,681,857	2,194,815	-512,958	2,061,238		136,382	2,197,620	1,154,478	1,043,142
STREET TREES & LANDSCAPING	593,680		3,067	596,747	145,475	451,272	3,505			3,505		3,505
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	350,563	A	287	350,850		350,850	476,320	A	2,183	478,503		478 503
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	684,934		287	685,221	196,915	488,306	327,927		1,546	329,473	308,785	20,688
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							27,047			27,047		27 047
OTHER							3,545,444		49,081	3,594,525	4,149,744	-555 219
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2 038,251	D		2,038,251	2,418,957	-380,706		D				
SEWERS	4 442 809	C	341,839	4,784,648	6,022,356	-1,237,708	2,485,322	AC	354 746	2,840,068	2,588,317	251,751
CEMETERIES												
OTHER							782,748			782,748	574,524	208,224
CULTURE AND LEISURE												
PARKS AND RECREATION	2,720,295	AD	7,126	2,727,421	912,229	1,815,192	2,157,503	A	121,220	2 278,723	195,891	2,082,832
MARINA AND WHARFS												
LIBRARIES	9,678	C		9,678		9,678	966,899	AC	18,406	985,305	59,954	925,351
MUSEUMS												
GOLF COURSES	33		9,938	9,971	457,709	-447,738						
SPORTS ARENA/STADIUMS	34 871			34,871	9,163	25,708						
COMMUNITY CENTER/AUDITORIUMS	7 500			7,500		7,500	95,327			95,327	101,902	-6,575
OTHER	507 751		4,665	512,416	341,351	171,065						
PUBLIC UTILITIES												
WATER	1 440,407	AC	42,052	1,482,459	2,930,272	-1,447,813	3,056,037	AC	1,614,961	4,670,998	5,109,591	-438,593
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$23 410 822		$2,437,741	$25,848,563	$16,201,574	$9 646,989	$25,242,056		$2,346 541	$27,588,597	$15,522,611	$12,065,986

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,274,680	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,093,728,002	SECURED AND UNSECURED	$1,772,638
		HOMEOWNERS	47,371
TOTAL ASSESSED	$2,095,002,682		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$45,101,846	HOMEOWNERS PROPERTY TAX	
OTHER	18,157,682	RELIEF	
TOTAL EXEMPTIONS	$63,259,528	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,820,009
NET ASSESSED VALUE	$2,031,743,154	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$18,094,007
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$8,497,700

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,615,288	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,236,542,687	SECURED AND UNSECURED	$2,668,931
		HOMEOWNERS	55,012
TOTAL ASSESSED	$2,240,157,975		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$59,337,600	HOMEOWNERS PROPERTY TAX	
OTHER	15,232,535	RELIEF	
TOTAL EXEMPTIONS	$74,570,135	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,723,943
NET ASSESSED VALUE	$2,165,587,840	VOTER APPROVED TAX RATE	
			$13,542,162
			$11,232,900

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN CARLOS (SAN MATEO COUNTY) (CURRENT EST. POP. 27,545)			SAN CLEMENTE (ORANGE COUNTY) (CURRENT EST. POP. 45,049)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,612,280	$2,612,280		$5,365,167	$5,365,167
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		123,789	123,789		285,267	285,267
OTHER PROPERTY TAXES		55,077	55,077		48,813	48,813
INTEREST, PENALTIES, AND DELINQUENT TAXES		36,814	36,814		18,477	18,477
SALES AND USE TAXES		3,614,221	3,614,221		2,800,193	2,800,193
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		112,483	112,483		350,367	350,367
FRANCHISES		1,478,299	1,478,299		854,542	854,542
BUSINESS LICENSE TAXES		243,685	243,685		444,140	444,140
REAL PROPERTY TRANSFER TAXES		118,547	118,547		163,077	163,077
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$2,186,926		2,186,926
SPECIAL BENEFIT ASSESSMENTS						
FIRE				68,610		68,610
PARAMEDICS						
POLICE						
LIGHTING				1,794,908		1,794,908
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$206,411		206,411	611,748		611,748
OTHER LICENSES AND PERMITS	68,145		68,145	37,248	144,810	182,058
FINES AND FORFEITURES						
VEHICLE CODE FINES	44,937		44,937	101,243		101,243
OTHER FINES, FORFEITURES, AND PENALTIES	54,430	80,790	135,220	68,176	310,164	378,340
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		481,615	481,615	1,989,024	1,127,330	3,116,354
RENTS AND CONCESSIONS		86,041	86,041	304,459	625,153	929,612
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		979,229	979,229		1,660,463	1,660,463
STATE TRAILER COACH IN-LIEU TAX		29	29		1,076	1,076
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		48,320	48,320		103,729	103,729
STATE GASOLINE TAX	512,420		512,420	783,511		783,511
OTHER STATE GRANTS	129,791	444	130,235	462,767	706	463,473
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		605,917	605,917	303,487		303,487
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				2,860,981		2,860,981
OTHER TAXES IN-LIEU					498,344	498,344
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	68,774		68,774	94,416		94,416
SPECIAL POLICE DEPARTMENT SERVICES	124,697		124,697	61,051		61,051
SPECIAL FIRE DEPARTMENT SERVICES	136,939		136,939	177,420		177,420
PLAN CHECKING FEES	128,527		128,527	363,102		363,102
ANIMAL SHELTER FEES AND CHARGES				18,838		18,838
ENGINEERING FEES	58,058		58,058	293,504		293,504
STREET, SIDEWALK AND CURB REPAIRS	53,399		53,399			
WEED AND LOT CLEANING				21,743		21,743
SEWER SERVICE CHARGES AND CONNECTION FEES	3,786,544		3,786,544	4,449,551		4,449,551
SOLID WASTE REVENUES				86,557		86,557
FIRST AID AND AMBULANCE CHARGES				300,671		300,671
LIBRARY FINES AND FEES						
PARKING FACILITIES				326,970		326,970
PARKS AND RECREATION FEES	668,597		668,597	377,763		377,763
GOLF COURSE FEES				1,699,597		1,699,597
WATER SERVICE CHARGES AND CONNECTION FEES				6,697,571		6,697,571
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	36,781		36,781	874,580		874,580
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					201,565	201,565
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,697	3,697	419,466		419,466
OTHER SOURCES OF REVENUES		935,094	935,094	15,682	22,033	37,715
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				11,261		11,261
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,078,450	$11,616,371	$17,694,821	$27,862,831	$15,025,416	$42,888,247

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN CARLOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN CLEMENTE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$371,267			$371,267		$371,267	$463,581			$463,581		$463,581
MANAGEMENT AND SUPPORT	2,098,036		$246,350	2,344,386	$82,361	2,262,025	3,471,230		$10,950	3,482,180	$118,776	3,363,404
PUBLIC SAFETY												
POLICE	4,013,105	A	49,919	4,063,024	221,495	3,841,529	5,793,662	C		5,793,662	393,280	5,400,382
FIRE	2,945,589	C		2,945,589	136,939	2,808,650	3,611,621	A	90,965	3,702,586	246,030	3,456,556
EMERGENCY MEDICAL SERVICES		C						A			300,671	-300,671
ANIMAL REGULATION							254,750			254,750	51,506	203,244
WEED ABATEMENT											21,743	-21,743
STREET LIGHTING	145,938	A		145,938		145,938	277,953	E		277,953	1,794,908	-1,516,955
DISASTER PREPAREDNESS	23,109		504	23,613		23,613	92,950			92,950	183,983	-91,033
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	624,029		892,497	1,516,526	619,260	897,266	2,112,829		3,643,892	5,756,721	7,135,952	-1,379,231
STREET TREES & LANDSCAPING	28,964			28,964	2,012	26,952	92,153			92,153		92,153
PARKING FACILITIES											326,970	-326,970
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	457,965	A	150	458,115	34,652	423,463	582,513	A	803	583,316		583,316
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	376,332		1,529	377,861	470,590	-92,729	1,482,332		1,787	1,484,119	1,367,350	116,769
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							60,758			60,758		60,758
OTHER							95,026			95,026		95,026
HEALTH												
PHYSICAL & MENTAL HEALTH							633,193			633,193	548,188	85,005
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					66,906	D		66,906	97,865	-30,959
SEWERS	2,156,293	A	905,612	3,061,905	3,786,544	-724,639	2,694,107	A	1,053,634	3,747,741	5,541,758	-1,794,017
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,736,684	A	38,945	1,775,629	724,597	1,051,032	2,567,433	AE	394,492	2,961,925	432,971	2,528,954
MARINA AND WHARFS												
LIBRARIES	14,413	E	318,345	332,758		332,758		E				
MUSEUMS												
GOLF COURSES							1,286,948		431,190	1,718,138	1,855,958	-137,820
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,016			1,016		1,016						
OTHER												
PUBLIC UTILITIES												
WATER		E					6,322,665	A	292,838	6,615,503	7,444,922	-829,419
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,992,740		$2,453,851	$17,446,591	$6,078,450	$11,368,141	$31,962,610		$5,920,551	$37,883,161	$27,862,831	$10,020,330

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	SAN CARLOS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAN CARLOS
STATE ASSESSED	$9,212,901	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,604,899,620	SECURED AND UNSECURED	$2,565,589
		HOMEOWNERS	57,948
TOTAL ASSESSED	$2,614,112,521		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,492,200	HOMEOWNERS PROPERTY TAX	
OTHER	11,788,154	RELIEF	
TOTAL EXEMPTIONS	$66,280,354	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,623,537
NET ASSESSED VALUE	$2,547,832,167	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	SAN CLEMENTE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAN CLEMENTE
STATE ASSESSED	$2,683,476	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,850,435,284	SECURED AND UNSECURED	$5,617,229
		HOMEOWNERS	104,417
TOTAL ASSESSED	$3,853,118,760		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$61,731,521	HOMEOWNERS PROPERTY TAX	
OTHER	22,150,406	RELIEF	
TOTAL EXEMPTIONS	$83,881,927	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,721,646
NET ASSESSED VALUE	$3,769,236,833	VOTER APPROVED TAX RATE	

	SAN CARLOS	SAN CLEMENTE
APPROPRIATION LIMIT AS OF JUNE 30, 1994		$23,294,272
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994		$12,079,170

CITIES OF SAN CARLOS AND SAN CLEMENTE - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN DIMAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,909)			SAN GABRIEL (LOS ANGELES COUNTY) (CURRENT EST. POP. 38,687)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,650,297	$1,650,297		$1,791,912	$1,791,912
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,960,231		1,960,231
PROPERTY TAX - PRIOR YEAR		1,383	1,383			
OTHER PROPERTY TAXES		-74,405	-74,405			
INTEREST, PENALTIES, AND DELINQUENT TAXES		134,789	134,789			
SALES AND USE TAXES		2,323,377	2,323,377		2,857,727	2,857,727
TRANSPORTATION TAX	$634,922		634,922	292,349		292,349
TRANSIENT LODGING TAXES		185,343	185,343		59,919	59,919
FRANCHISES		985,686	985,686		318,890	318,890
BUSINESS LICENSE TAXES		292,655	292,655		333,743	333,743
REAL PROPERTY TRANSFER TAXES		77,714	77,714		73,411	73,411
UTILITY USERS TAX					2,259,530	2,259,530
OTHER NON-PROPERTY TAXES		84,955	84,955	15,200		15,200
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	709,097		709,097	21,625		21,625
OTHER	77,529		77,529			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	150,934		150,934	246,454		246,454
OTHER LICENSES AND PERMITS	59,970		59,970	29,390		29,390
FINES AND FORFEITURES						
VEHICLE CODE FINES	61,418		61,418	30,370		30,370
OTHER FINES, FORFEITURES, AND PENALTIES		118,921	118,921		311,382	311,382
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	550,334		550,334	152,215	295,984	448,199
RENTS AND CONCESSIONS	357,565		357,565			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,296,553	1,296,553		1,362,327	1,362,327
STATE TRAILER COACH IN-LIEU TAX		2,742	2,742			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		31,998	31,998			
STATE GASOLINE TAX	588,728		588,728	666,848		666,848
OTHER STATE GRANTS	180,994	548	181,542	138,144		138,144
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					65,070	65,070
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	206,822		206,822	395,211		395,211
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	36,683		36,683	83,700		83,700
SPECIAL POLICE DEPARTMENT SERVICES				62,638		62,638
SPECIAL FIRE DEPARTMENT SERVICES				39,602		39,602
PLAN CHECKING FEES	71,488		71,488	93,791		93,791
ANIMAL SHELTER FEES AND CHARGES				39,602		39,602
ENGINEERING FEES				22,016		22,016
STREET, SIDEWALK AND CURB REPAIRS	14,311		14,311			
WEED AND LOT CLEANING				12,975		12,975
SEWER SERVICE CHARGES AND CONNECTION FEES	62,814		62,814			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				151,815		151,815
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	441,883		441,883			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	211,293		211,293	358,131		358,131
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	196,771		196,771	266,118		266,118
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	392,754		392,754		26,148	26,148
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,006,310	$7,112,556	$12,118,866	$5,078,425	$9,756,043	$14,834,468

(POPULATION FROM 25,000 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN DIMAS OPERATING EXPENDITURE	PRO-VIDER	SAN DIMAS CAPITAL OUTLAY	SAN DIMAS TOTAL EXPENDITURE	SAN DIMAS FUNCTIONAL REVENUES	SAN DIMAS NET EXPENDITURE	SAN GABRIEL OPERATING EXPENDITURE	PRO-VIDER	SAN GABRIEL CAPITAL OUTLAY	SAN GABRIEL TOTAL EXPENDITURE	SAN GABRIEL FUNCTIONAL REVENUES	SAN GABRIEL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$264,545			$264,545	$463,168	$-198,623	$66,935			$66,935		$66,935
MANAGEMENT AND SUPPORT	930,905		$31,753	962,658	231,492	731,166	1,634,284		$21,944	1,656,228	$564,681	1,091,547
PUBLIC SAFETY												
POLICE	3,535,209	C		3,535,209	215,671	3,319,538	4,712,945	A	243,041	4,955,986	1,100,542	3,855,444
FIRE		E					2,498,355	A	59,991	2,498,346	739,602	1,758,744
EMERGENCY MEDICAL SERVICES		C					350,928	A		350,928	151,815	199,113
ANIMAL REGULATION	54,274			54,274		54,274	85,355			85,355	47,367	37,988
WEED ABATEMENT							12,068			12,068	12,975	-907
STREET LIGHTING	885,503	E		885,503	709,877	175,626	235,033	A	21,101	256,134	21,625	234,509
DISASTER PREPAREDNESS	3,033			3,033		3,033	6,994			6,994		6,994
OTHER	3,624			3,624	8,931	-5,307						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	893,667		275,553	1,169,220	835,385	333,835	739,605		130,844	870,449	1,159,197	-288,748
STREET TREES & LANDSCAPING	192,170			192,170	84,029	108,141	62,136			62,136		62,136
PARKING FACILITIES												
PUBLIC TRANSIT	479,507	E	401,642	881,149	898,175	-17,026	307,475	E	1,694,190	2,001,665	358,131	1,643,534
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	379,867	AD		379,867	1,712	378,155	142,676	A		142,676		142,676
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	644,844		12,679	657,523	311,628	345,895	491,748			491,748	445,961	45,787
REDEVELOPMENT			52,939	52,939		52,939						
HOUSING	100,603			100,603	191,478	-90,875						
EMPLOYMENT												
COMMUNITY PROMOTION	313,488			313,488		313,488	31,326			31,326		31,326
OTHER	20,245			20,245	48,209	-27,964						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS	16,053	CE	149,979	166,032	62,814	103,218		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,412,955	ADE	25,912	1,438,867	579,114	859,753	995,644	A	38,465	1,034,109	210,411	823,698
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES	596,813		2,400	599,213	298,551	300,662						
SPORTS ARENA/STADIUMS	22,690			22,690	19,662	3,028						
COMMUNITY CENTER/AUDITORIUMS	329,700		21,896	351,596	46,414	305,182	392,595			392,595	266,118	126,477
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,079,695		$974,753	$12,054,448	$5,006,310	$7,048,138	$12,686,102		$2,229,576	$14,915,678	$5,078,425	$9,837,253

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	SAN DIMAS	SAN GABRIEL
STATE ASSESSED	$1,255,395	$528,562
LOCALLY ASSESSED	2,113,153,979	1,756,284,366
TOTAL ASSESSED	$2,114,409,374	$1,756,812,928
LESS EXEMPTIONS:		
HOMEOWNERS	$46,683,255	$36,253,429
OTHER	8,965,015	90,921,710
TOTAL EXEMPTIONS	$55,648,270	$127,175,139
NET ASSESSED VALUE	$2,058,761,104	$1,629,637,789

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAN DIMAS	SAN GABRIEL
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,211,154	$1,700,244
HOMEOWNERS	22,317	29,638
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		1,799,617
HOMEOWNERS PROPERTY TAX RELIEF		39,879
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,233,471	$3,569,378
VOTER APPROVED TAX RATE		00.110000

	SAN DIMAS	SAN GABRIEL
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$23,271,831	$9,981,936
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,095,199	$9,350,624

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN JUAN CAPISTRANO (ORANGE COUNTY) (CURRENT EST. POP. 28,306)			SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 43,704)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,025,791	$2,025,791		$4,163,100	$4,163,100
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,704,574		1,704,574			
PROPERTY TAX - PRIOR YEAR		73,016	73,016			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		31,547	31,547			
SALES AND USE TAXES		2,486,584	2,486,584		6,029,900	6,029,900
TRANSPORTATION TAX				$595,500		595,500
TRANSIENT LODGING TAXES		64,657	64,657		2,237,500	2,237,500
FRANCHISES		337,003	337,003		714,200	714,200
BUSINESS LICENSE TAXES		160,895	160,895		811,100	811,100
REAL PROPERTY TRANSFER TAXES		86,322	86,322		84,900	84,900
UTILITY USERS TAX					2,698,100	2,698,100
OTHER NON-PROPERTY TAXES	302,616		302,616			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	93,438		93,438			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	349,175		349,175	221,700		221,700
OTHER LICENSES AND PERMITS		7,467	7,467	17,200		17,200
FINES AND FORFEITURES						
VEHICLE CODE FINES	77,270		77,270	55,300		55,300
OTHER FINES, FORFEITURES, AND PENALTIES	191,775	14,049	205,824	53,100	36,200	89,300
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		96,720	96,720	922,100	575,900	1,498,000
RENTS AND CONCESSIONS	40,911	7,101	48,012		31,000	31,000
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,036,203	1,036,203		1,559,000	1,559,000
STATE TRAILER COACH IN-LIEU TAX		39	39		1,700	1,700
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,183	33,183		72,800	72,800
STATE GASOLINE TAX	498,497		498,497	789,200		789,200
OTHER STATE GRANTS	635,167	456	635,623	988,100	700	988,800
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	343,364		343,364	12,200		12,200
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	59,768		59,768	430,500		430,500
OTHER TAXES IN-LIEU				26,900		26,900
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	153,983		153,983	107,700		107,700
SPECIAL POLICE DEPARTMENT SERVICES				98,400		98,400
SPECIAL FIRE DEPARTMENT SERVICES				206,600		206,600
PLAN CHECKING FEES	193,403		193,403	138,100		138,100
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	76,658		76,658	40,500		40,500
STREET, SIDEWALK AND CURB REPAIRS	6,237		6,237	14,300		14,300
WEED AND LOT CLEANING	25,184		25,184	5,400		5,400
SEWER SERVICE CHARGES AND CONNECTION FEES	612,289		612,289	4,916,100		4,916,100
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	616,447		616,447	1,740,100		1,740,100
PARKS AND RECREATION FEES	200,188		200,188	666,800		666,800
GOLF COURSE FEES				329,000		329,000
WATER SERVICE CHARGES AND CONNECTION FEES				6,139,700		6,139,700
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				336,500		336,500
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	61,645		61,645	502,200		502,200
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,500	4,500		29,000	29,000
CONTRIBUTIONS FROM NON-GOVT SOURCES				226,100		226,100
OTHER SOURCES OF REVENUES	2,904	301,957	304,861	101,100	465,100	566,200
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,047,500		2,047,500
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,245,493	$6,767,490	$13,012,983	$21,727,900	$19,510,200	$41,238,100

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN JUAN CAPISTRANO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN LUIS OBISPO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$81,120			$81,120		$81,120	$109,000			$109,000		$109,000
MANAGEMENT AND SUPPORT	1,519,488		$10,905	1,530,393		1,530,393	2,392,800		$442,900	2,835,700	$858,700	1,977,000
PUBLIC SAFETY												
POLICE	2,615,231	C		2,615,231	$269,045	2,346,186	5,655,200	A	26,100	5,681,300	249,500	5,431,800
FIRE		C					4,399,300	A	1,718,600	6,117,900	206,600	5,911,300
EMERGENCY MEDICAL SERVICES		D						D				
ANIMAL REGULATION	25,503			25,503		25,503						
WEED ABATEMENT	11,717			11,717	25,184	-13,467					5,400	-5,400
STREET LIGHTING	63,516	A		63,516		63,516		E				
DISASTER PREPAREDNESS	20,564			20,564	9,065	11,499						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,716,137			1,716,137	1,132,200	583,937	2,054,800		1,492,700	3,547,500	1,048,100	2,499,400
STREET TREES & LANDSCAPING	343,123			343,123	700,820	-357,697	1,040,000		31,700	1,071,700		1,071,700
PARKING FACILITIES	1,596,144			1,596,144	616,447	979,697	1,761,400		155,900	1,917,300	1,906,400	10,900
PUBLIC TRANSIT		C					1,029,800	AD	687,600	1,717,400	1,966,500	-249,100
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	664,106	A		664,106		664,106	938,100	A		938,100	143,900	794,200
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,412,250			1,412,250	773,219	639,031	1,235,200			1,235,200	525,000	710,200
REDEVELOPMENT	190,152			190,152		190,152						
HOUSING					59,768	-59,768						
EMPLOYMENT												
COMMUNITY PROMOTION	125,533			125,533		125,533	296,600			296,600	2,100	294,500
OTHER	155,361			155,361		155,361	263,800			263,800		263,800
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					105,300	AD		105,300		105,300
SEWERS	2,149,223	E		2,149,223	633,587	1,515,636	3,873,200	A	3,956,100	7,829,300	6,982,600	846,700
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,266,245	A	14,430	1,280,675	245,939	1,034,736	1,647,600	A	345,200	1,992,800	833,600	1,159,200
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES							368,700			368,700	339,300	29,400
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							281,700		3,863,100	4,144,800		4,144,800
PUBLIC UTILITIES												
WATER		C					5,094,100	A	8,641,100	13,735,200	6,660,200	7,075,000
GAS												
ELECTRIC												
OTHER												
OTHER	1,922,247			1,922,247	1,780,219	142,028						
TOTAL EXPENDITURES	$15,877,660		$25,335	$15,902,995	$6,245,493	$9,657,502	$32,546,600		$21,361,000	$53,907,600	$21,727,900	$32,179,700

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,865,822	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,393,662,006	SECURED AND UNSECURED	$2,099,986
		HOMEOWNERS	38,868
TOTAL ASSESSED	$2,395,527,828		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,827,764
HOMEOWNERS	$37,603,390	HOMEOWNERS PROPERTY TAX	
OTHER	23,745,934	RELIEF	28,657
TOTAL EXEMPTIONS	$61,349,324	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,995,275
NET ASSESSED VALUE	$2,334,178,504		
		VOTER APPROVED TAX RATE	00.075300

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,120,075	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,429,152,313	SECURED AND UNSECURED	$3,762,585
		HOMEOWNERS	74,192
TOTAL ASSESSED	$2,433,272,388		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$42,378,058	HOMEOWNERS PROPERTY TAX	
OTHER	35,660,466	RELIEF	
TOTAL EXEMPTIONS	$78,038,524	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,836,777
NET ASSESSED VALUE	$2,355,233,864		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$22,952,577	$22,312,900
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$8,713,323	$10,244,500

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN MARCOS (SAN DIEGO COUNTY) (CURRENT EST. POP. 45,991)			SAN PABLO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 26,404)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$878,769	$878,769		$300,254	$300,254
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		49,880	49,880			
OTHER PROPERTY TAXES		112	112			
INTEREST, PENALTIES, AND DELINQUENT TAXES		25,375	25,375			
SALES AND USE TAXES		5,586,289	5,586,289		1,643,579	1,643,579
TRANSPORTATION TAX	$869,446		869,446	$124,806		124,806
TRANSIENT LODGING TAXES		41,015	41,015		8,581	8,581
FRANCHISES		566,719	566,719		338,794	338,794
BUSINESS LICENSE TAXES		119,252	119,252		216,302	216,302
REAL PROPERTY TRANSFER TAXES		117,542	117,542		279,240	279,240
UTILITY USERS TAX					1,410,300	1,410,300
OTHER NON-PROPERTY TAXES	5,188,524	61,473	5,249,997			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	578,571		578,571	788,424		788,424
OTHER	50,000		50,000	284,505		284,505
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	845,687		845,687	64,222		64,222
OTHER LICENSES AND PERMITS	22,280	3,914	26,194	8,161		8,161
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,077		4,077	14,166		14,166
OTHER FINES, FORFEITURES, AND PENALTIES	38,722	112,010	150,732	86,595	27,937	114,532
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	208,316	1,136,569	1,344,885	79,915	94,977	174,892
RENTS AND CONCESSIONS	29,386	121,425	150,811	68,746		68,746
ROYALTIES						
OTHER		22,500	22,500			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,625,598	1,625,598		928,236	928,236
STATE TRAILER COACH IN-LIEU TAX		3,938	3,938		97	97
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,246	19,246		17,656	17,656
STATE GASOLINE TAX	792,376		792,376	666,245		666,245
OTHER STATE GRANTS	135,933	35,358	171,291	72,349	28,690	101,039
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	79,509		79,509	68,737		68,737
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				156,349		156,349
OTHER TAXES IN-LIEU					10,115	10,115
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	108,581		108,581	4,500		4,500
SPECIAL POLICE DEPARTMENT SERVICES	156		156	89,033		89,033
SPECIAL FIRE DEPARTMENT SERVICES	597,035		597,035			
PLAN CHECKING FEES	449,872		449,872	13,021		13,021
ANIMAL SHELTER FEES AND CHARGES	119,036		119,036			
ENGINEERING FEES				77,888		77,888
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	45,604		45,604			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	690,244		690,244	46,000		46,000
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				10,521		10,521
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				13,510		13,510
QUASI-EXTERNAL TRANSACTIONS	55,906		55,906			
OTHER CURRENT SERVICE CHARGES	501,606		501,606	5,597		5,597
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				2,363		2,363
CONTRIBUTIONS FROM NON-GOVT SOURCES	43,706		43,706		105	105
OTHER SOURCES OF REVENUES		2,298,100	2,298,100	20,638	11,995	32,633
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,454,573	$12,825,084	$24,279,657	$2,766,291	$5,316,858	$8,083,149

TABLE 4 CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN MARCOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN PABLO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,344,567			$1,344,567	$30,245	$1,314,322	$231,321		$3,262	$234,583	$141	$234,442
MANAGEMENT AND SUPPORT	2,385,978			2,385,978	316,642	2,069,336	631,123		13,010	644,133	69,495	574,638
PUBLIC SAFETY												
POLICE	4,816,014	BC	$2,980	4,818,994	42,955	4,776,039	4,660,250	A	167,535	4,827,785	235,050	4,592,735
FIRE	1,152,643	AC	597,035	1,749,678	647,430	1,102,248		E				
EMERGENCY MEDICAL SERVICES	63,462	D		63,462		63,462		E				
ANIMAL REGULATION	86,231			86,231	119,036	-32,805	42,512			42,512		42,512
WEED ABATEMENT					45,604	-45,604						
STREET LIGHTING	87,318	A		87,318	580,578	-493,260	767,957	D	35,898	803,855	803,713	142
DISASTER PREPAREDNESS	31,909			31,909		31,909						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,510,389		603,994	6,114,383	3,653,306	2,461,077	216,937		102,719	319,656	1,001,350	-681,694
STREET TREES & LANDSCAPING					50,000	-50,000						
PARKING FACILITIES												
PUBLIC TRANSIT		E					132,551	A		132,551	141,459	-8,908
AIRPORTS												
PORTS AND HARBORS												
OTHER							9,500			9,500		9,500
COMMUNITY DEVELOPMENT												
PLANNING	782,412	AE	10,947	793,359	825,990	-32,631	82,753	A		82,753		82,753
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,079,921			1,079,921	2,270,521	-1,190,600	829,646		42,161	871,807	193,966	677,841
DEVELOPMENT												
HOUSING			41,989	41,989	10,000	31,989	35,738			35,738	151,377	-115,639
EMPLOYMENT												
COMMUNITY PROMOTION	42,900			42,900	61,850	-18,950						
OTHER	15,056			15,056	213,777	-198,721						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					81,078	E		81,078		81,078
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,297,123	A	993,569	3,290,692	2,458,074	832,618	219,928	A	48,610	268,538	169,740	98,798
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
CITY'S ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	112,313			112,313	128,565	-16,252						
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,808,236		$2,250,514	$22,058,750	$11,454,573	$10,604,177	$7,941,294		$413,195	$8,354,489	$2,766,291	$5,588,198

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	SAN MARCOS	SAN PABLO
STATE ASSESSED	$285,339	$542,400
LOCALLY ASSESSED	2,589,226,077	776,957,901
TOTAL ASSESSED	$2,589,511,416	$777,500,301
LESS EXEMPTIONS		
HOMEOWNERS	$47,498,418	$23,854,432
OTHER	20,035,334	13,563,434
TOTAL EXEMPTIONS	$67,533,752	$37,417,866
NET ASSESSED VALUE	$2,521,977,664	$740,082,435

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAN MARCOS	SAN PABLO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$911,090	$54,401
HOMEOWNERS	18,941	17,816
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$930,031	$72,217
VOTER APPROVED TAX RATE		

	SAN MARCOS	SAN PABLO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$21,095,035	$13,045,733
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$11,659,272	$5,316,858

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN RAMON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 39,595)			SANTA PAULA (VENTURA COUNTY) (CURRENT EST. POP. 26,856)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,254,947	$4,254,947		$1,534,950	$1,534,950
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		42,970	42,970			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					53,507	53,507
SALES AND USE TAXES		5,045,480	5,045,480		1,238,400	1,238,400
TRANSPORTATION TAX	$5,724,145		5,724,145	$486,879		486,879
TRANSIENT LODGING TAXES		822,655	822,655		48,411	48,411
FRANCHISES		1,278,752	1,278,752		219,804	219,804
BUSINESS LICENSE TAXES		85,040	85,040		118,065	118,065
REAL PROPERTY TRANSFER TAXES		189,644	189,644		22,253	22,253
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,129,805		2,129,805			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	397,234		397,234			
OTHER	2,317,389		2,317,389			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	904,715		904,715	46,574		46,574
OTHER LICENSES AND PERMITS	36,082		36,082	16,634		16,634
FINES AND FORFEITURES						
VEHICLE CODE FINES	85,347		85,347	25,738		25,738
OTHER FINES, FORFEITURES, AND PENALTIES		47,899	47,899		3,522	3,522
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	545,278	378,241	923,519	34,700	164,080	198,780
RENTS AND CONCESSIONS		8,355	8,355	19,294	18,415	37,709
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,351,927	1,351,927		984,735	984,735
STATE TRAILER COACH IN-LIEU TAX		60	60			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		111,018	111,018		26,307	26,307
STATE GASOLINE TAX	706,160		706,160	480,758		480,758
OTHER STATE GRANTS	176,036	636	176,672	160,455	437	160,892
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	461,299		461,299	19,618		19,618
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	61,254		61,254	346,681		346,681
OTHER TAXES IN-LIEU		373	373			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	299,085		299,085	37,578		37,578
SPECIAL POLICE DEPARTMENT SERVICES	23,201		23,201	19,948		19,948
SPECIAL FIRE DEPARTMENT SERVICES				11,371		11,371
PLAN CHECKING FEES				32,888		32,888
ANIMAL SHELTER FEES AND CHARGES				125		125
ENGINEERING FEES	336,836		336,836	6,077		6,077
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				5,490		5,490
SEWER SERVICE CHARGES AND CONNECTION FEES				1,032,507		1,032,507
SOLID WASTE REVENUES	21,900		21,900	1,130,038		1,130,038
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,120,387		1,120,387	30,042		30,042
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	55,505		55,505	12,931		12,931
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	43,285		43,285			
OTHER SOURCES OF REVENUES	175,357		175,357	88,033	508,878	596,911
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,620,300	$13,617,997	$29,238,297	$4,044,359	$4,941,764	$8,986,123

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN RAMON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA PAULA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$441,310			$441,310	$28,909	$412,401	$188,156			$188,156	$4,043	$184,113
MANAGEMENT AND SUPPORT	2,510,075		$41,665	2,551,740	245,057	2,306,683	524,292		$178,207	702,499	83,583	618,916
PUBLIC SAFETY												
POLICE	3,022,990	C		3,022,990	130,807	2,892,183	2,799,193	AB	1,904	2,801,097	139,763	2,661,334
FIRE	1,839,894	E		1,839,894		1,839,894	549,351	AB	2,554	551,905	62,782	489,123
EMERGENCY MEDICAL SERVICES		E						B				
ANIMAL REGULATION	58,276			58,276		58,276	85,806			85,806	13,265	72,541
WEED ABATEMENT	44,821			44,821		44,821	32,096			32,096	5,490	26,606
STREET LIGHTING	319,676	E		319,676	397,234	-77,558		AE				
DISASTER PREPAREDNESS	42,857			42,857		42,857						
OTHER					123,000	-123,000						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,487,523		6,593,765	13,081,288	4,334,339	8,746,949	893,161		118,485	1,011,646	975,162	36,484
STREET TREES & LANDSCAPING	885,350		368,673	1,254,023	1,836,806	-582,783						
PARKING FACILITIES												
PUBLIC TRANSIT		C						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER			20,822	20,822		20,822	16,907			16,907		16,907
COMMUNITY DEVELOPMENT												
PLANNING	878,212	A		878,212	26,386	851,826	178,184	A	338	178,522		178,522
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,156,387			1,156,387	3,930,407	-2,774,020	455,946		734	456,680	126,536	330,144
REDEVELOPMENT												
HOUSING	93,614			93,614	35,366	58,248	84,103		73,533	157,636	346,681	-189,045
EMPLOYMENT												
COMMUNITY PROMOTION							3,604			3,604		3,604
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	96,270	D		96,270	81,318	14,952	953,992	AD	45,400	999,392	1,132,908	-133,516
SEWERS		E					889,543	AC	163,361	1,052,904	1,064,337	-11,433
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,264,918	A	520,513	3,785,431	1,262,228	2,523,203	388,951	AB	9,714	398,665	30,042	368,623
MARINA AND WHARFS												
LIBRARIES	294,663	E		294,663	23,746	270,917		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	3,621,959			3,621,959	3,164,697	457,262	128,266		7,988	136,254	59,767	76,487
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,058,795		$7,545,438	$32,604,233	$15,620,300	$16,983,933	$8,171,551		$602,218	$8,773,769	$4,044,359	$4,729,410

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,763,420	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,298,971,035	SECURED AND UNSECURED	$5,044,900
		HOMEOWNERS	110,717
TOTAL ASSESSED	$4,305,734,455		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$65,661,400	SECURED AND UNSECURED	
OTHER	14,485,128	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$80,146,528	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,155,617
NET ASSESSED VALUE	$4,225,587,927	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,207,757	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	856,454,079	SECURED AND UNSECURED	$1,535,932
		HOMEOWNERS	25,433
TOTAL ASSESSED	$859,661,836		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$23,602,086	SECURED AND UNSECURED	
OTHER	27,362,580	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$50,964,666	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,561,365
NET ASSESSED VALUE	$808,697,170	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$19,161,910	$7,788,553
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$12,608,382	$4,144,471

CITY OF SANTA PAULA - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SARATOGA (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,709)			SEAL BEACH (ORANGE COUNTY) (CURRENT EST. POP. 26,053)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,124,775	$1,124,775		$2,431,223	$2,431,223
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-19,194	-19,194		112,895	112,895
OTHER PROPERTY TAXES					141,241	141,241
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		958,436	958,436		1,282,318	1,282,318
TRANSPORTATION TAX	$84,996		84,996	$161,645		161,645
TRANSIENT LODGING TAXES		147,161	147,161		113,535	113,535
FRANCHISES		758,611	758,611		451,203	451,203
BUSINESS LICENSE TAXES		199,676	199,676		230,432	230,432
REAL PROPERTY TRANSFER TAXES		172,108	172,108		44,477	44,477
UTILITY USERS TAX		715,239	715,239		3,462,520	3,462,520
OTHER NON-PROPERTY TAXES	93,968	144,752	238,720	1,986	46,884	48,870
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				140,964		140,964
OTHER	30,674		30,674			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	454,803		454,803	239,197		239,197
OTHER LICENSES AND PERMITS	1,455		1,455	157,543	43,616	201,159
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,466		22,466	123,109		123,109
OTHER FINES, FORFEITURES, AND PENALTIES		26,207	26,207	51,459	426,584	478,043
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		229,673	229,673	168,563	59,873	228,436
RENTS AND CONCESSIONS	87,976		87,976	18,873	71,203	90,076
ROYALTIES					6,852	6,852
OTHER	91,590	10,488	102,078	125,778	56,678	182,456
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,032,565	1,032,565		979,372	979,372
STATE TRAILER COACH IN-LIEU TAX		55	55		1	1
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,328	14,328		47,472	47,472
STATE GASOLINE TAX	522,881		522,881	464,627		464,627
OTHER STATE GRANTS	8,225	464	8,689	120,079	448,092	568,171
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				23,708		23,708
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	266,425		266,425	116,855		116,855
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	244,773		244,773	17,869		17,869
SPECIAL POLICE DEPARTMENT SERVICES				22,016		22,016
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	20,400		20,400	116,711		116,711
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	82,827		82,827	20,396		20,396
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				291,318		291,318
SOLID WASTE REVENUES				1,172,921		1,172,921
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				317,258		317,258
PARKS AND RECREATION FEES	453,064		453,064	323,094		323,094
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,067,830		2,067,830
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				281,200		281,200
OTHER CURRENT SERVICE CHARGES	1,191,603		1,191,603	106,976		106,976
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,627	3,627			
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,314	4,314			
OTHER SOURCES OF REVENUES	200,000		200,000	8,658	45,882	54,540
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,858,126	$5,523,285	$9,381,411	$6,660,633	$10,502,353	$17,162,986

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SARATOGA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SEAL BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$107,731			$107,731		$107,731	$734,754			$734,754		$734,754
MANAGEMENT AND SUPPORT	1,079,216			1,079,216	$860,548	218,668	564,145		$670	564,815	$415,239	149,576
PUBLIC SAFETY												
POLICE	1,926,608	C		1,926,608	22,466	1,904,142	4,264,724	A	76,696	4,341,420	281,581	4,059,839
FIRE		E					2,439,203	BC		2,439,203		2,439,203
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION					1,455	-1,455	95,589		1,627	97,216	21,750	75,466
WEED ABATEMENT												
STREET LIGHTING		F					112,180	E		112,180	140,964	-28,784
DISASTER PREPAREDNESS	33,145			33,145		33,145						
OTHER	18,997			18,997		18,997						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	587,422		$204,354	791,776	980,992	-189,216	932,198			932,198	672,245	259,953
STREET TREES & LANDSCAPING	265,202			265,202	30,674	234,528	390,759			390,759	37,419	353,340
PARKING FACILITIES							65,141		22,628	87,769	403,980	-316,211
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	435,083	A		435,083		435,083	225,406	A	7,665	233,071	174,631	58,440
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	911,700			911,700	802,803	108,897	330,846			330,846	415,747	-84,901
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	27,674			27,674		27,674						
OTHER	70,356			70,356	2,000	68,356						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,225,645	E		1,225,645	1,172,921	52,724
SEWERS		E					241,830	A		241,830	304,279	-62,449
CEMETERIES												
OTHER	281,145			281,145	434,958	-153,813						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,062,462	A	428,177	1,490,639	630,640	859,999	1,559,287	A	68,800	1,628,087	501,055	1,127,032
MARINA AND WHARFS												
LIBRARIES	113,685	E	72,486	186,171	91,590	94,581		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	38,498			38,498		38,498						
PUBLIC UTILITIES												
WATER		E					1,986,858	A		1,986,858	2,118,822	-131,964
GAS												
ELECTRIC												
OTHER												
OTHER	570,784		15,188	585,972		585,972						
TOTAL EXPENDITURES	$7,529,708		$720,205	$8,249,913	$3,858,126	$4,391,787	$15,168,565		$178,086	$15,346,651	$6,660,633	$8,686,018

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,467,692	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,318,086,785	SECURED AND UNSECURED	$803,296
		HOMEOWNERS	13,512
TOTAL ASSESSED	$3,321,554,477		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$59,063,203	HOMEOWNERS PROPERTY TAX	
OTHER	32,115,324	RELIEF	
TOTAL EXEMPTIONS	$91,178,527	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$816,808
NET ASSESSED VALUE	$3,230,375,950	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,679,740	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,868,891,494	SECURED AND UNSECURED	$2,628,712
		HOMEOWNERS	48,468
TOTAL ASSESSED	$1,870,571,234		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$66,872,958	HOMEOWNERS PROPERTY TAX	
OTHER	4,782,737	RELIEF	
TOTAL EXEMPTIONS	$71,655,695	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,677,180
NET ASSESSED VALUE	$1,798,915,539	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$13,822,617	$10,358,005
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994		$7,347,132

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SEASIDE (MONTEREY COUNTY) (CURRENT EST. POP. 39,979)			STANTON (ORANGE COUNTY) (CURRENT EST. POP. 32,229)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$974,308	$974,308		$1,226,733	$1,226,733
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		55,939	55,939		161,211	161,211
OTHER PROPERTY TAXES					68,906	68,906
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,698	1,698			
SALES AND USE TAXES		2,824,071	2,824,071		2,323,979	2,323,979
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		408,709	408,709		235,350	235,350
FRANCHISES		686,088	686,088		456,607	456,607
BUSINESS LICENSE TAXES		250,486	250,486		152,842	152,842
REAL PROPERTY TRANSFER TAXES		20,829	20,829		24,912	24,912
UTILITY USERS TAX		1,091,864	1,091,864		1,409,263	1,409,263
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$16,384		16,384	$359,119		359,119
PARAMEDICS						
POLICE	32,767		32,767			
LIGHTING				13,929		13,929
OTHER				355,732		355,732
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	71,772		71,772	123,778		123,778
OTHER LICENSES AND PERMITS	49,587		49,587		30,862	30,862
FINES AND FORFEITURES						
VEHICLE CODE FINES	59,511		59,511	12,000		12,000
OTHER FINES, FORFEITURES, AND PENALTIES		18,798	18,798		153,849	153,849
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	207,583	-1,737	205,846	128,294	41,053	169,347
RENTS AND CONCESSIONS	4,372		4,372		810,240	810,240
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,392,645	1,392,645		1,123,016	1,123,016
STATE TRAILER COACH IN-LIEU TAX					13	13
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,299	18,299		24,634	24,634
STATE GASOLINE TAX	611,906		611,906	618,643		618,643
OTHER STATE GRANTS	138,528	634	139,162	63,263	523	63,786
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	691,296		691,296	24,450		24,450
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,500		1,500
SPECIAL POLICE DEPARTMENT SERVICES	42,545		42,545			
SPECIAL FIRE DEPARTMENT SERVICES	24,208		24,208	8,410		8,410
PLAN CHECKING FEES	16,493		16,493	38,265		38,265
ANIMAL SHELTER FEES AND CHARGES	9,840		9,840			
ENGINEERING FEES	33,783		33,783	9,300		9,300
STREET, SIDEWALK AND CURB REPAIRS				262,200		262,200
WEED AND LOT CLEANING				4,263		4,263
SEWER SERVICE CHARGES AND CONNECTION FEES				217,664		217,664
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	143,051		143,051	8,734		8,734
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	323,519		323,519			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	27,125		27,125	288,140		288,140
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,111	8,111		2,933	2,933
CONTRIBUTIONS FROM NON-GOVT SOURCES					3,420	3,420
OTHER SOURCES OF REVENUES	427,582	812,842	1,240,424		228,537	228,537
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,931,852	$8,563,584	$11,495,436	$2,537,684	$8,478,883	$11,016,567

TABLE 4 CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SEASIDE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	STANTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$380,115			$380,115		$380,115	$169,655			$169,655		$169,655
MANAGEMENT AND SUPPORT	976,231			976,231		976,231	1,008,014		$2,488	1,010,502		1,010,502
PUBLIC SAFETY												
POLICE	3,795,870	A	$70,738	3,866,608	$148,601	3,718,007	3,948,959	C	4,594	3,953,553	$32,542	3,921,011
FIRE	1,683,527	AB	10,497	1,694,024	40,592	1,653,432	2,184,607	C		2,184,607	372,200	1,812,407
EMERGENCY MEDICAL SERVICES		AD					11,987	CD		11,987		11,987
ANIMAL REGULATION					15,577	-15,577	64,233			64,233		64,233
WEED ABATEMENT											4,263	-4,263
STREET LIGHTING	210,455	AD		210,455		210,455	156,598	AD		156,598	403,316	-246,718
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,210,869		35,907	1,246,776	689,310	557,466	325,040		513,167	838,207	1,231,077	-392,870
STREET TREES & LANDSCAPING	41,231			41,231		41,231	192,763		1,671	194,434		194,434
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER	171,758			171,758		171,758						
COMMUNITY DEVELOPMENT												
PLANNING	143,556	AE		143,556	647,287	-503,731	88,417	A		88,417	5,391	83,026
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	491,902			491,902	558,407	-66,505	207,233			207,233	177,895	29,338
REDEVELOPMENT	759,763		1,000	760,763		760,763	15,557			15,557		15,557
HOUSING											4,942	-4,942
EMPLOYMENT												
COMMUNITY PROMOTION							75,000			75,000	24,450	50,550
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		DE						D				
SEWERS		E					135,071	ADE		135,071	230,153	-95,082
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,513,512	A	34,982	1,548,494	299,383	1,249,111	263,530	AB	6,295	269,825	8,734	261,091
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	193,685			193,685		193,685					42,721	-42,721
OTHER												
PUBLIC UTILITIES												
WATER	193,591	AE		193,591	532,695	-339,104		D				
GAS												
ELECTRIC												
OTHER	187,206			187,206		187,206						
OTHER												
TOTAL EXPENDITURES	$11,953,271		$153,124	$12,106,395	$2,931,852	$9,174,543	$8,846,664		$528,215	$9,374,879	$2,537,684	$6,837,195

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$697,405,294	SECURED AND UNSECURED	$1,093,318
		HOMEOWNERS	18,257
TOTAL ASSESSED	$697,405,294		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,174,982	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	21,755,461		
TOTAL EXEMPTIONS	$45,930,443	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,111,575
NET ASSESSED VALUE	$651,474,851	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,248,116	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,101,123,294	SECURED AND UNSECURED	$1,128,440
		HOMEOWNERS	20,778
TOTAL ASSESSED	$1,106,371,410		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,816,960	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	12,114,299		
TOTAL EXEMPTIONS	$35,931,259	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,149,218
NET ASSESSED VALUE	$1,070,440,151	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$10,211,334	$13,829,186
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$7,510,000	$6,656,000

CITY OF SEASIDE - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TEMECULA (RIVERSIDE COUNTY) (CURRENT EST. POP. 36,472) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TEMPLE CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,192) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,191,137	$1,191,137			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,002,585	6,002,585		$1,451,567	$1,451,567
TRANSPORTATION TAX				$544,751		544,751
TRANSIENT LODGING TAXES		516,639	516,639		31,594	31,594
FRANCHISES		774,067	774,067		337,799	337,799
BUSINESS LICENSE TAXES		125,230	125,230		142,264	142,264
REAL PROPERTY TRANSFER TAXES		191,856	191,856		56,917	56,917
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				2,518		2,518
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				885,679		885,679
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$1,224,019		1,224,019	364,937		364,937
OTHER LICENSES AND PERMITS	251		251	68,955		68,955
FINES AND FORFEITURES						
VEHICLE CODE FINES	93,386		93,386	32,936		32,936
OTHER FINES, FORFEITURES, AND PENALTIES	8,412	4,275	12,687		95,140	95,140
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	414,386	316,304	730,690	76,621	383,054	459,675
RENTS AND CONCESSIONS		6,107	6,107		24,760	24,760
ROYALTIES						
OTHER					311,807	311,807
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,135,518	1,135,518		1,100,110	1,100,110
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		27,242	27,242			
STATE GASOLINE TAX	613,572		613,572	561,521		561,521
OTHER STATE GRANTS	609,435	555	609,990	133,797	518,250	652,047
COUNTY GRANTS OF STATE GASOLINE TAX	640,586		640,586			
COUNTY GRANTS	32,127		32,127	12,371		12,371
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	298,628		298,628	296,732		296,732
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				15,200		15,200
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	52,868		52,868			
PLAN CHECKING FEES	785,369		785,369			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				125,122		125,122
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				81,262		81,262
QUASI-EXTERNAL TRANSACTIONS	288,600		288,600			
OTHER CURRENT SERVICE CHARGES	3,978,076		3,978,076	2,178		2,178
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	861,652		861,652	287,626	343,881	631,507
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				87,907		87,907
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,901,367	$10,291,515	$20,192,882	$3,580,113	$4,797,143	$8,377,256

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TEMECULA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TEMPLE CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$305,788			$305,788		$305,788	$109,578			$109,578		$109,578
MANAGEMENT AND SUPPORT	2,598,370		$28,374	2,626,744	$362,924	2,263,820	1,549,900		$5,156	1,555,056	$78,471	1,476,585
PUBLIC SAFETY												
POLICE	3,719,834	C	6,272	3,726,106	128,798	3,597,308	2,084,814	C	10,009	2,094,823	32,936	2,061,887
FIRE	375,534	BC	5,579	381,113	451,475	-70,362		C				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	66,342			66,342		66,342	120,810			120,810	48,016	72,794
WEED ABATEMENT	12,530			12,530		12,530						
STREET LIGHTING		C					890,058	CD	1,178	891,236	885,679	5,557
DISASTER PREPAREDNESS							68,386		101	68,487		68,487
OTHER							230,058			230,058		230,058
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,856,857		1,138,214	2,995,071	5,081,192	-2,086,121	653,146			653,146	611,860	41,286
STREET TREES & LANDSCAPING												
PARKING FACILITIES							27,677			27,677	15,235	12,442
PUBLIC TRANSIT		E					387,591	C		387,591	654,813	-267,222
AIRPORTS												
PORTS AND HARBORS												
OTHER											11,627	-11,627
COMMUNITY DEVELOPMENT												
PLANNING	892,788	A		892,788		892,788		C				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,554,578		566	1,555,144	2,437,924	-882,780					388,019	-388,019
REDEVELOPMENT							237,164			237,164	296,732	-59,568
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION					93,571	-93,571						
OTHER	14,665			14,665		14,665	41,406			41,406		41,406
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					83,949	D		83,949	273,324	-189,375
SEWERS		E						C				
CEMETERIES												
OTHER									10,445	10,445	43,699	-33,254
CULTURE AND LEISURE												
PARKS AND RECREATION		C	858,816	858,816	1,256,283	-397,467	348,331	A	5,683	354,014	137,493	216,521
MARINA AND WHARFS					89,200	-89,200						
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			296,947	296,947		296,947						
OTHER												
PUBLIC UTILITIES												
WATER		E						C				
GAS												
ELECTRIC												
OTHER												
OTHER							30,746			30,746	102,209	-71,463
TOTAL EXPENDITURES	$11,397,286		$2,334,768	$13,732,054	$9,901,367	$3,830,687	$6,863,614		$32,572	$6,896,186	$3,580,113	$3,316,073

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,005,964,166	SECURED AND UNSECURED	$1,108,165
		HOMEOWNERS	30,367
TOTAL ASSESSED	$3,005,964,166		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,082,241	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	20,003,175		
TOTAL EXEMPTIONS	$64,085,416	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,138,532
NET ASSESSED VALUE	$2,941,878,750	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,212,235	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,435,092,783	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,436,305,018		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,650,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,699,749		
TOTAL EXEMPTIONS	$58,349,949	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,377,955,069	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$11,191,671	$7,151,117
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$8,022,698	$3,542,395

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TRACY (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 42,082) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TULARE (TULARE COUNTY) (CURRENT EST. POP. 39,314) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,404,091	$3,404,091		$1,527,398	$1,527,398
VOTER APPRDVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		608,571	608,571		133,126	133,126
OTHER PROPERTY TAXES		55,052	55,052		7,893	7,893
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,598,885	2,598,885		3,155,431	3,155,431
TRANSPORTATION TAX	$2,037,854		2,037,854	$735,580		735,580
TRANSIENT LODGING TAXES		211,065	211,065		217,406	217,406
FRANCHISES		691,769	691,769		317,245	317,245
BUSINESS LICENSE TAXES		341,181	341,181		294,996	294,996
REAL PROPERTY TRANSFER TAXES		125,111	125,111		48,245	48,245
UTILITY USERS TAX					1,871,212	1,871,212
OTHER NON-PROPERTY TAXES	9,118,209		9,118,209		84,889	84,889
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	839,497		839,497	27,993		27,993
OTHER	132,827		132,827	52,743		52,743
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,646,450		1,646,450	173,870		173,870
OTHER LICENSES AND PERMITS	13,278		13,278	105		105
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,080		56,080	32,412		32,412
OTHER FINES, FORFEITURES, AND PENALTIES	53,364		53,364		4,894	4,894
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	579,038	3,590,914	4,169,952	423,775	393,385	817,160
RENTS AND CONCESSIONS		45,945	45,945	195,451		195,451
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,593,988	1,593,988		1,402,347	1,402,347
STATE TRAILER COACH IN-LIEU TAX		1,537	1,537			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		89,701	89,701		45,639	45,639
STATE GASOLINE TAX	769,353		769,353	923,554		923,554
OTHER STATE GRANTS	246,254	683	246,937	351,523	639	352,162
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	16,550		16,550	208		208
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	551,270		551,270	142,729		142,729
OTHER TAXES IN-LIEU	320,300		320,300			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	66,247		66,247	33,762		33,762
SPECIAL POLICE DEPARTMENT SERVICES	8,876		8,876	82,066		82,066
SPECIAL FIRE DEPARTMENT SERVICES	270		270	27,227		27,227
PLAN CHECKING FEES	324,672		324,672	59,777		59,777
ANIMAL SHELTER FEES AND CHARGES	14,853		14,853			
ENGINEERING FEES	579,336		579,336	142,309		142,509
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,651		1,651	2,656		2,656
SEWER SERVICE CHARGES AND CONNECTION FEES	6,396,328		6,396,328	2,644,445		2,644,445
SOLID WASTE REVENUES	3,827,065		3,827,065	2,523,286		2,523,286
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				25,216		25,216
PARKING FACILITIES						
PARKS AND RECREATION FEES	481,877		481,877	113,603		113,603
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,729,587		4,729,587	2,254,388		2,254,388
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	151,928		151,928	53,646		53,646
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	62,318		62,318	116,612		116,612
QUASI-EXTERNAL TRANSACTIONS				335,756		335,756
OTHER CURRENT SERVICE CHARGES	284,924		284,924	102,905		102,905
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,973	2,973
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	265,498	218,074	483,572	112,025	650,835	762,860
OTHER FINANCING SOURCES						
SALE OF BONDS	3,860,000		3,860,000			
NOTES AND OTHER	4,810,000		4,810,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$42,245,754	$13,576,567	$55,822,321	$11,689,822	$10,158,553	$21,848,375

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TRACY OPERATING EXPENDITURE	PRO-VIDER	TRACY CAPITAL OUTLAY	TRACY TOTAL EXPENDITURE	TRACY FUNCTIONAL REVENUES	TRACY NET EXPENDITURE	TULARE OPERATING EXPENDITURE	PRO-VIDER	TULARE CAPITAL OUTLAY	TULARE TOTAL EXPENDITURE	TULARE FUNCTIONAL REVENUES	TULARE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$218,765			$218,765		$218,765	$121,469			$121,469		$121,469
MANAGEMENT AND SUPPORT	1,891,307		$63,148	1,954,455		1,954,455	1,007,531		$17,415	1,024,946	$359,516	665,430
PUBLIC SAFETY												
POLICE	4,956,420	AB	234,460	5,190,880	$297,788	4,893,092	4,131,461	AB	26,487	4,157,948	453,647	3,704,301
FIRE	2,563,575	AB	22,323	2,585,898	19,989	2,565,909	1,657,653	AB	7,524	1,665,177	27,332	1,637,845
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	177,904			177,904	27,561	150,343						
WEED ABATEMENT					1,651	-1,651	9,764			9,764	2,656	7,108
STREET LIGHTING	411,772	A		411,772	839,497	-427,725	30,728	D		30,728	27,993	2,735
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,840,505		8,600,139	10,440,644	9,954,732	485,912	1,633,620		8,898	1,642,518	938,887	703,631
STREET TREES & LANDSCAPING	1,166,549			1,166,549	1,632,519	-465,970						
PARKING FACILITIES												
PUBLIC TRANSIT	508,642	A		508,642	393,101	115,541	729,922	AD		729,922	854,640	-124,718
AIRPORTS	152,114		555,377	707,491	162,940	544,551	46,855			46,855	59,071	-12,216
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	520,366	A	8,557	528,923		528,923	252,484	A	775	253,259		253,259
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	539,922			539,922	3,602,980	-3,063,058	872,888		7,523	880,411	409,918	470,493
REDEVELOPMENT	100,622			100,622		100,622						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION					26,325	-26,325	124,763			124,763	52,742	72,021
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							320,411			320,411	209,120	111,291
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,441,573	AE		3,441,573	3,846,862	-405,289	2,591,300	AE		2,591,300	2,533,287	58,013
SEWERS	4,954,224	A	4,662,798	9,617,022	11,529,469	-1,912,447	1,948,670	A		1,948,670	3,178,420	-1,229,750
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,541,542	A	535,315	2,076,857	1,002,065	1,074,792	1,169,445	AE	18,360	1,187,805	113,603	1,074,202
MARINA AND WHARFS											32,200	-32,200
LIBRARIES	33,082	AE		33,082		33,082	437,475	A	4,726	442,201	32,885	409,316
MUSEUMS							15,000			15,000		15,000
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,544,335	A	166,659	3,710,994	8,908,275	-5,197,281	1,581,653	AE		1,581,653	2,389,564	-807,911
GAS												
ELECTRIC												
OTHER												
OTHER							46,386			46,386	14,341	32,045
TOTAL EXPENDITURES	$28,563,219		$14,848,776	$43,411,995	$42,245,754	$1,166,241	$18,729,478		$91,708	$18,821,186	$11,689,822	$7,131,364

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	TRACY	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	TRACY
STATE ASSESSED	$11,954,795	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,431,887
LOCALLY ASSESSED	2,215,175,094	HOMEOWNERS	89,448
TOTAL ASSESSED	$2,227,129,889	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$54,291,755		
OTHER	43,650,172		
TOTAL EXEMPTIONS	$97,941,927	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,521,335
NET ASSESSED VALUE	$2,129,187,962	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$12,210,528
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$10,534,530

1994-95 ASSESSED VALUATION	TULARE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	TULARE
STATE ASSESSED	$5,256,292	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,577,695
LOCALLY ASSESSED	1,289,067,187	HOMEOWNERS	45,290
TOTAL ASSESSED	$1,294,323,479	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$40,406,732		
OTHER	22,384,016		
TOTAL EXEMPTIONS	$62,790,748	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,622,985
NET ASSESSED VALUE	$1,231,532,731	VOTER APPROVED TAX RATE	
			$14,252,084
			$9,843,300

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TURLOCK (STANISLAUS COUNTY) (CURRENT EST. POP. 48,113)			WALNUT (LOS ANGELES COUNTY) (CURRENT EST. POP. 30,862)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,916,253	$1,916,253		$485,273	$485,273
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$8,509		8,509			
PROPERTY TAX - PRIOR YEAR		199,413	199,413		-3,068	-3,068
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,386,520	4,386,520		885,603	885,603
TRANSPORTATION TAX	768,884		768,884	$513,994		513,994
TRANSIENT LODGING TAXES		207,569	207,569			
FRANCHISES		1,071,670	1,071,670		454,041	454,041
BUSINESS LICENSE TAXES		234,827	234,827		102,602	102,602
REAL PROPERTY TRANSFER TAXES		71,923	71,923		85,580	85,580
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,241,309		1,241,309			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	155,924		155,924	1,859,578		1,859,578
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	347,605		347,605	481,593		481,593
OTHER LICENSES AND PERMITS	26,299		26,299	10,076	1,356	11,432
FINES AND FORFEITURES						
VEHICLE CODE FINES	35,626		35,626	145,264		145,264
OTHER FINES, FORFEITURES, AND PENALTIES		50,778	50,778			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	576,363	535,817	1,112,180	61,792	877,594	939,386
RENTS AND CONCESSIONS		54,055	54,055	1,920		1,920
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,834,388	1,834,388		1,136,699	1,136,699
STATE TRAILER COACH IN-LIEU TAX		8,152	8,152		589	589
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		53,349	53,349		4,468	4,468
STATE GASOLINE TAX	835,891		835,891	534,263		534,263
OTHER STATE GRANTS	188,635	276	188,911	106,257	496	106,753
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	690,336		690,336	83,906		83,906
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	198,354		198,354	400		400
SPECIAL POLICE DEPARTMENT SERVICES	68,660		68,660			
SPECIAL FIRE DEPARTMENT SERVICES	31,774		31,774			
PLAN CHECKING FEES	162,536		162,536	264,500		264,500
ANIMAL SHELTER FEES AND CHARGES	12,521		12,521			
ENGINEERING FEES	72,198		72,198	115,169		115,169
STREET, SIDEWALK AND CURB REPAIRS	1,042		1,042			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,001,218		4,001,218			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	331,415		331,415	277,474		277,474
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,750,162		2,750,162			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	27,540		27,540			
CEMETERY REVENUES						
HOUSING REVENUES	781,394		781,394			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	113,012		113,012			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,335		20,335	55,690		55,690
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,538	11,538			
CONTRIBUTIONS FROM NON-GOVT SOURCES	16,304		16,304		27,661	27,661
OTHER SOURCES OF REVENUES	73,643	1,943,328	2,016,971		369,683	369,683
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,537,489	$12,579,856	$26,117,345	$4,511,876	$4,428,577	$8,940,453

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TURLOCK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WALNUT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$94,596			$94,596		$94,596	$194,241			$194,241		$194,241
MANAGEMENT AND SUPPORT	1,893,010		$30,293	1,923,303	$73,643	1,849,660	940,532		$4,484	945,016	$7,059	937,957
PUBLIC SAFETY												
POLICE	5,159,383	A	173,308	5,332,691	292,377	5,040,314	2,154,871	C	3,450	2,158,321	220,198	1,938,123
FIRE	2,477,976	AB	27,548	2,505,524	31,774	2,473,750		C				
EMERGENCY MEDICAL SERVICES		AD						C				
ANIMAL REGULATION	86,283			86,283	34,364	51,919	18,283			18,283		18,283
WEED ABATEMENT							9,767			9,767		9,767
STREET LIGHTING	76,893	A		76,893		76,893		CD				
DISASTER PREPAREDNESS							97,497			97,497		97,497
OTHER							279,004			279,004		279,004
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,390,062		2,457,159	3,847,221	3,157,012	690,209	863,248		9,051	872,299	641,763	230,536
STREET TREES & LANDSCAPING	61,412			61,412	109,339	-47,927	2,023,758		10,209	2,033,967	1,859,578	174,389
PARKING FACILITIES	3,196			3,196	8,509	-5,313						
PUBLIC TRANSIT	533,838	D	69,814	603,652	528,603	75,049	248,342	D	159,341	407,683	553,921	-146,238
AIRPORTS	31,304		7,932	39,236	33,095	6,141						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	460,711	A		460,711	20,335	440,376	97,226	AD		97,226		97,226
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	923,760			923,760	796,016	127,744	214,821			214,821	866,206	-651,385
REDEVELOPMENT	203,367			203,367		203,367						
HOUSING	307,786		9,091	316,877	781,394	-464,517						
EMPLOYMENT												
COMMUNITY PROMOTION	87,695			87,695		87,695						
OTHER							52,359		13,672	66,031	49,778	16,253
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	3,205,053	A	380,763	3,585,816	4,331,502	-745,686		D				
CEMETERIES												
OTHER							6,236			6,236	35,899	-29,663
CULTURE AND LEISURE												
PARKS AND RECREATION	578,734	A	228,495	807,229	347,719	459,510	1,371,120	AD	62,466	1,433,586	277,474	1,156,112
MARINA AND WHARFS												
LIBRARIES	54,870	AC		54,870		54,870		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							50,091			50,091		50,091
OTHER												
PUBLIC UTILITIES												
WATER	2,021,668	A	641,198	2,662,866	2,991,807	-328,941		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,651,597		$4,025,601	$23,677,198	$13,537,489	$10,139,709	$8,621,396		$262,673	$8,884,069	$4,511,876	$4,372,193

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$766,926	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,917,307,775	SECURED AND UNSECURED	$1,903,404
TOTAL ASSESSED	$1,918,074,701	HOMEOWNERS	54,707
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$52,077,778	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	73,334,664		
TOTAL EXEMPTIONS	$125,412,442	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,958,111
NET ASSESSED VALUE	$1,792,662,259	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$990,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,015,706,322	SECURED AND UNSECURED	$64,754
TOTAL ASSESSED	$2,016,697,142	HOMEOWNERS	5,172
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$41,204,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,925,602		
TOTAL EXEMPTIONS	$49,130,402	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$69,926
NET ASSESSED VALUE	$1,967,566,740	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$16,341,016	$9,364,492
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$8,941,900	$3,754,917

CITY OF TURLOCK - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WATSONVILLE (SANTA CRUZ COUNTY) (CURRENT EST. POP. 33,145)			WEST HOLLYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 37,041)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,225,569	$2,225,569		$5,010,240	$5,010,240
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,408,919		1,408,919			
PROPERTY TAX - PRIOR YEAR		240,998	240,998		-147,238	-147,238
OTHER PROPERTY TAXES		30,035	30,035			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,808,430	6,808,430		5,329,583	5,329,583
TRANSPORTATION TAX	5,765		5,765	$709,029		709,029
TRANSIENT LODGING TAXES		212,029	212,029		4,673,133	4,673,133
FRANCHISES		471,169	471,169		619,892	619,892
BUSINESS LICENSE TAXES		186,556	186,556		911,229	911,229
REAL PROPERTY TRANSFER TAXES		39,517	39,517		86,374	86,374
UTILITY USERS TAX		1,879,087	1,879,087			
OTHER NON-PROPERTY TAXES	434,685		434,685	149,312		149,312
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	483,972		483,972	827,540		827,540
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	202,848		202,848	584,761		584,761
OTHER LICENSES AND PERMITS	4,007	29,402	33,409	197,053	334,108	531,161
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,485		27,485	87,630		87,630
OTHER FINES, FORFEITURES, AND PENALTIES		81,731	81,731		5,447,700	5,447,700
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	630,615	843,717	1,474,332	527,455	293,688	821,143
RENTS AND CONCESSIONS		242,968	242,968	16,067	1,127,947	1,144,014
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,204,249	1,204,249		1,220,729	1,220,729
STATE TRAILER COACH IN-LIEU TAX		1,904	1,904			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	23,291	64,798	88,089		101,988	101,988
STATE GASOLINE TAX	638,883		638,883	643,898		643,898
OTHER STATE GRANTS	781,195	355,453	1,136,648	68,467	600	69,067
COUNTY GRANTS OF STATE GASOLINE TAX				41,993		41,993
COUNTY GRANTS		137,910	137,910			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,314,778		2,314,778	833,999		833,999
OTHER TAXES IN-LIEU		294,472	294,472			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	45,893		45,893	11,103		11,103
SPECIAL POLICE DEPARTMENT SERVICES	131,096		131,096			
SPECIAL FIRE DEPARTMENT SERVICES	55,209		55,209			
PLAN CHECKING FEES	204,968		204,968			
ANIMAL SHELTER FEES AND CHARGES	2,320		2,320			
ENGINEERING FEES	7,586		7,586			
STREET, SIDEWALK AND CURB REPAIRS	5,937		5,937	15,000		15,000
WEED AND LOT CLEANING	6,493		6,493			
SEWER SERVICE CHARGES AND CONNECTION FEES	4,572,558		4,572,558	125,826		125,826
SOLID WASTE REVENUES	2,953,507		2,953,507	1,060,165		1,060,165
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	373,315		373,315			
PARKING FACILITIES	176,275		176,275	215,600		215,600
PARKS AND RECREATION FEES	252,459		252,459	132,506		132,506
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,964,456		3,964,456			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	1,007,568		1,007,568			
CEMETERY REVENUES						
HOUSING REVENUES				484,807		484,807
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				801,475		801,475
QUASI-EXTERNAL TRANSACTIONS	684,107		684,107			
OTHER CURRENT SERVICE CHARGES	2,128,891		2,128,891	1,972,290		1,972,290
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		27,565	27,565		9,402	9,402
OTHER SOURCES OF REVENUES	530,817	39,102	569,919		49,160	49,160
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,059,898	$15,416,661	$39,476,559	$9,505,976	$25,068,535	$34,574,511

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WATSONVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEST HOLLYWOOD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$224,144			$224,144		$224,144	$3,877,946		$83,489	$3,961,435	$1,240	$3,960,195
MANAGEMENT AND SUPPORT	3,893,643		$1,455,748	5,349,391	$5,305,080	44,311	1,476,589		378,597	1,855,186	470	1,854,716
PUBLIC SAFETY												
POLICE	4,949,647	A	96,921	5,046,568	314,599	4,731,969	8,259,278	C	7,408	8,266,686	153,606	8,113,080
FIRE	2,100,083	A	74,045	2,174,128	63,576	2,110,552		E				
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	97,856		34,895	132,751	6,327	126,424						
WEED ABATEMENT	5,892			5,892	6,493	-601						
STREET LIGHTING	280,396	A		280,396		280,396	974,016	D		974,016	789,665	184,351
DISASTER PREPAREDNESS	5,597		48,180	53,777		53,777						
OTHER							98,433		634,252	732,685	112,575	620,110
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	763,658		712,589	1,476,247	1,735,718	-259,471	1,776,953		1,024,406	2,801,359	1,207,122	1,594,237
STREET TREES & LANDSCAPING							1,046,336		76,805	1,123,141		1,123,141
PARKING FACILITIES	1,124,689		255,650	1,380,339	241,076	1,139,263	1,480,252		1,853,244	3,333,496	489,377	2,844,119
PUBLIC TRANSIT		E					1,830,808	D		1,830,808	1,277,344	553,464
AIRPORTS	1,046,587		282,331	1,328,918	1,000,247	328,671						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	436,181	A		436,181	42,230	393,951	881,535	A	5,046	886,581	4,805	881,776
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,100,066			1,100,066	912,710	187,356	745,116		72,706	817,822	595,864	221,958
REDEVELOPMENT							3,914,211		32,563	3,946,774	23,916	3,922,858
HOUSING	1,242,414			1,242,414	610,205	632,209	2,261,720			2,261,720	484,807	1,776,913
EMPLOYMENT	214,014			214,014		214,014						
COMMUNITY PROMOTION	190,634			190,634	19,852	170,782	1,462,681		26,305	1,488,986	697,532	791,454
OTHER							2,024,152		74,913	2,099,065	1,966,245	132,820
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,401,482	A	880,180	4,281,662	3,082,125	1,199,537	1,254,929	D	3,460	1,258,389	1,110,126	148,263
SEWERS	3,821,741	A	55,749	3,877,490	4,980,151	-1,102,661	125,134	C		125,134	262,807	-137,673
CEMETERIES												
OTHER	310,906			310,906		310,906	8,067			8,067	97,556	-89,489
CULTURE AND LEISURE												
PARKS AND RECREATION	1,542,053	A	1,513,532	3,055,585	615,863	2,439,722	974,108	A	64,629	1,038,737	176,589	862,148
MARINA AND WHARFS												
LIBRARIES	683,401	A	163,939	847,340	381,966	465,374		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,873,163	A	750,030	5,623,193	4,290,177	1,333,016		E				
GAS												
ELECTRIC												
OTHER			451,503	451,503	451,503							
OTHER							48,897			48,897	54,330	-5,433
TOTAL EXPENDITURES	$32,308,247		$6,775,292	$39,083,539	$24,059,898	$15,023,641	$34,521,161		$4,337,823	$38,858,984	$9,505,976	$29,353,008

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,469,951	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,351,381,569	SECURED AND UNSECURED	$2,088,029
		HOMEOWNERS	54,395
TOTAL ASSESSED	$1,352,851,520		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,215,953
HOMEOWNERS	$26,263,162	HOMEOWNERS PROPERTY TAX RELIEF	28,889
OTHER	28,292,161		
TOTAL EXEMPTIONS	$54,555,323	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,387,266
NET ASSESSED VALUE	$1,298,296,197	VOTER APPROVED TAX RATE	00.110000

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,183,285,603	SECURED AND UNSECURED	$5,074,002
		HOMEOWNERS	93,849
TOTAL ASSESSED	$3,183,285,603		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,499,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	36,954,744		
TOTAL EXEMPTIONS	$66,454,144	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,167,851
NET ASSESSED VALUE	$3,116,831,459	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$34,533,220	$24,251,720
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$9,216,751	$19,489,349

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WEST SACRAMENTO (YOLO COUNTY) (CURRENT EST. POP. 42,810) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WINDSOR (SONOMA COUNTY) (CURRENT EST. POP. 26,487) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,341,945	$5,341,945		$1,224,085	$1,224,085
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$14,836		14,836
PROPERTY TAX - PRIOR YEAR		276,254	276,254		49,692	49,692
OTHER PROPERTY TAXES		10,208	10,208			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,817,419	5,817,419		783,184	783,184
TRANSPORTATION TAX	$846,995		846,995			
TRANSIENT LODGING TAXES		349,549	349,549		2,024	2,024
FRANCHISES		1,455,419	1,455,419		377,940	377,940
BUSINESS LICENSE TAXES		29,918	29,918			
REAL PROPERTY TRANSFER TAXES		25,190	25,190		83,021	83,021
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				2,619,025		2,619,025
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	372,260		372,260	281,287		281,287
OTHER	93,796		93,796			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	225,642		225,642	461,376		461,376
OTHER LICENSES AND PERMITS	47,159		47,159	25,230		25,230
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,049		19,049	4,484		4,484
OTHER FINES, FORFEITURES, AND PENALTIES	46,714		46,714			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	726,935	723,037	1,449,972		690,641	690,641
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,422,777	1,422,777		880,294	880,294
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		167,105	167,105		28,360	28,360
STATE GASOLINE TAX	757,614		757,614	488,604		488,604
OTHER STATE GRANTS	682,207	700	682,907		433	433
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	20,000		20,000	389,555		389,555
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	498,339		498,339			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				46,754		46,754
SPECIAL POLICE DEPARTMENT SERVICES	13,383		13,383	18,300		18,300
SPECIAL FIRE DEPARTMENT SERVICES	40,611		40,611			
PLAN CHECKING FEES	262,366		262,366	221,656		221,656
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	48,113		48,113			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	34,386		34,386			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,037,927		3,037,927			
SOLID WASTE REVENUES	2,736,337		2,736,337			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	92,380		92,380	171,355		171,355
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,129,573		5,129,573			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	222,473		222,473			
OTHER CURRENT SERVICE CHARGES	77,563		77,563	15,192		15,192
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	32,575		32,575			
OTHER SOURCES OF REVENUES	488,241	12,322	500,563	14,670		14,670
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,552,638	$15,631,843	$32,184,481	$4,772,324	$4,119,674	$8,891,998

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WEST SACRAMENTO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WINDSOR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,709,782		$18,735	$1,728,517	$259,889	$1,468,628	$35,385			$35,385		$35,385
MANAGEMENT AND SUPPORT	920,296		1,279	921,575		921,575	740,442			740,442	$52,166	688,276
PUBLIC SAFETY												
POLICE	5,935,234	A	84,152	6,019,386	298,825	5,720,561	1,447,658	C	$68,889	1,516,547	18,300	1,498,247
FIRE	4,240,224	A	342,804	4,583,028	79,140	4,503,888		E				
EMERGENCY MEDICAL SERVICES		A						E				
ANIMAL REGULATION	151,356			151,356		151,356	65,057			65,057	17,659	47,398
WEED ABATEMENT	286,075			286,075	34,386	251,689						
STREET LIGHTING	382,012	C		382,012	377,316	4,696	99,744	E		99,744	281,287	-181,543
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,910,843		21,294	1,932,137	960,889	971,248	2,413,920			2,413,920	2,885,373	-471,453
STREET TREES & LANDSCAPING							102,328		3,225	105,553		105,553
PARKING FACILITIES												
PUBLIC TRANSIT	585,496	C		585,496	860,292	-274,796		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	866,819	A		866,819	31,222	835,597	490,721	AC		490,721		490,721
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,504,908			1,504,908	952,941	551,967	260,871			260,871	734,373	-473,502
REDEVELOPMENT												
HOUSING	591,583			591,583	742,653	-151,070						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							2,235			2,235		2,235
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,360,174	D		2,360,174	2,736,709	-376,535		D				
SEWERS	3,721,196	A	500,667	4,221,863	3,272,861	949,002		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,819,938	A	767,547	2,587,485	490,403	2,097,082	327,157	A	42,260	369,417	393,611	-24,194
MARINA AND WHARFS												
LIBRARIES		C						F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,014,977	A	632,022	4,646,999	5,455,112	-808,113		E				
GAS												
ELECTRIC											389,555	-389,555
OTHER												
OTHER												
TOTAL EXPENDITURES	$31,000,913		$2,368,500	$33,369,413	$16,552,638	$16,816,775	$5,985,518		$114,374	$6,099,892	$4,772,324	$1,327,568

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,509,640	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,715,712,453	SECURED AND UNSECURED	$5,320,135
		HOMEOWNERS	166,550
TOTAL ASSESSED	$1,723,222,093		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$35,078,969		
OTHER	10,907,212		
TOTAL EXEMPTIONS	$45,986,181	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,486,685
NET ASSESSED VALUE	$1,677,235,912		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,038,175	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,119,694,382	SECURED AND UNSECURED	$1,368,397
		HOMEOWNERS	30,054
TOTAL ASSESSED	$1,120,732,557		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$26,792,833		
OTHER	8,456,526		
TOTAL EXEMPTIONS	$35,249,359	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,398,451
NET ASSESSED VALUE	$1,085,483,198		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $48,354,485

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $13,447,000

CITIES OF WEST SACRAMENTO AND WINDSOR - SEE APPENDIX C

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WOODLAND (YOLO COUNTY) (CURRENT EST. POP. 42,474)			YUBA CITY (SUTTER COUNTY) (CURRENT EST. POP. 33,595)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,254,094	$4,254,094		$2,475,226	$2,475,226
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		263,375	263,375		133,654	133,654
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					21,875	21,875
SALES AND USE TAXES		4,850,698	4,850,698		4,542,338	4,542,338
TRANSPORTATION TAX	$1,170,615		1,170,615	$491,204		491,204
TRANSIENT LODGING TAXES		343,993	343,993		201,194	201,194
FRANCHISES		386,652	386,652		516,450	516,450
BUSINESS LICENSE TAXES		168,774	168,774		357,142	357,142
REAL PROPERTY TRANSFER TAXES		104,767	104,767		53,318	53,318
UTILITY USERS TAX		329,581	329,581			
OTHER NON-PROPERTY TAXES	813,069		813,069			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				84,892		84,892
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	178,962		178,962	261,050		261,050
OTHER LICENSES AND PERMITS	3,742		3,742	15,257		15,257
FINES AND FORFEITURES						
VEHICLE CODE FINES	33,021		33,021	105,299		105,299
OTHER FINES, FORFEITURES, AND PENALTIES		39,798	39,798		10,148	10,148
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	464,343	449,057	913,400	680,870	1,115,028	1,795,898
RENTS AND CONCESSIONS	101,590	31,178	132,768		3,000	3,000
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,654,363	1,654,363		1,172,818	1,172,818
STATE TRAILER COACH IN-LIEU TAX					864	864
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		120,474	120,474		60,332	60,332
STATE GASOLINE TAX	748,437		748,437	567,600		567,600
OTHER STATE GRANTS	254,703	697	255,400	208,798	184	208,982
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	345,224		345,224	225,264		225,264
OTHER TAXES IN-LIEU		128,863	128,863			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,530		11,530	35,719		35,719
SPECIAL POLICE DEPARTMENT SERVICES	242,674		242,674	113,246		113,246
SPECIAL FIRE DEPARTMENT SERVICES	96,304		96,304	17,244		17,244
PLAN CHECKING FEES	252,635		252,635	99,169		99,169
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	100,334		100,334	2,868		2,868
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,246		2,246			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,604,347		2,604,347	3,748,695		3,748,695
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	18,792		18,792			
PARKING FACILITIES	64,191		64,191			
PARKS AND RECREATION FEES	484,864		484,864	276,931		276,931
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,793,165		1,793,165	3,425,460		3,425,460
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	82,907		82,907			
HOUSING REVENUES	22,336		22,336			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	87,568		87,568	67,592		67,592
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					229,059	229,059
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		998,192	998,192		42,317	42,317
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,977,599	$14,124,556	$24,102,155	$10,427,158	$10,934,947	$21,362,105

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WOODLAND OPERATING EXPENDITURE	PRO-VIDER	WOODLAND CAPITAL OUTLAY	WOODLAND TOTAL EXPENDITURE	WOODLAND FUNCTIONAL REVENUES	WOODLAND NET EXPENDITURE	YUBA CITY OPERATING EXPENDITURE	PRO-VIDER	YUBA CITY CAPITAL OUTLAY	YUBA CITY TOTAL EXPENDITURE	YUBA CITY FUNCTIONAL REVENUES	YUBA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$401,155			$401,155		$401,155	$266,822			$266,822		$266,822
MANAGEMENT AND SUPPORT	3,590,395		$178,314	3,768,709	$253,585	3,515,124	1,226,911		$140,674	1,367,585	$65,846	1,301,739
PUBLIC SAFETY												
POLICE	5,471,671	AB	161,051	5,632,722	538,341	5,094,381	4,271,170	AB	33,105	4,304,275	335,282	3,968,993
FIRE	3,067,420	AB	56,544	3,123,964	380,523	2,743,441	2,124,703	AB	658,441	2,783,144	42,924	2,740,220
EMERGENCY MEDICAL SERVICES	10,518	AE	2,088	12,606		12,606		E				
ANIMAL REGULATION							92,235			92,235		92,235
WEED ABATEMENT	6,564			6,564	2,246	4,318						
STREET LIGHTING	1,102,806	A	15,375	1,118,181		1,118,181	310,201	C		310,201		310,201
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	544,757		1,273,101	1,817,858	1,804,332	13,526	886,109		1,694,128	2,580,237	1,143,696	1,436,541
STREET TREES & LANDSCAPING	317,163		2,639	319,802	2,209	317,593	52,203			52,203		52,203
PARKING FACILITIES	99,887			99,887	64,191	35,696						
PUBLIC TRANSIT	621,259	C		621,259	665,816	-44,557		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER	26,000			26,000		26,000						
COMMUNITY DEVELOPMENT												
PLANNING	431,878	A	28,109	459,987		459,987	358,979	A		358,979	750	358,229
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,302,237		27,214	1,329,451	549,784	779,667	756,133			756,133	414,063	342,070
REDEVELOPMENT									216,806	216,806		216,806
HOUSING	24,799			24,799	22,336	2,463					225,264	-225,264
EMPLOYMENT							87,467		9,573	97,040		97,040
COMMUNITY PROMOTION												
OTHER	567,545		1,515	569,060	367,699	201,361						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	2,780,047	A	335,098	3,115,145	2,759,547	355,598	2,809,821	A	744,550	3,554,371	4,115,470	-561,099
CEMETERIES	201,823		99,587	301,410	82,907	218,503						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,449,595	A	200,428	2,650,023	505,085	2,144,938	1,245,003	A	335,334	1,580,337	343,949	1,236,388
MARINA AND WHARFS												
LIBRARIES	1,004,842	A	9,711	1,014,553	185,833	828,720		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							74,799			74,799	359	74,440
OTHER												
PUBLIC UTILITIES												
WATER	1,713,199	A	253,107	1,966,306	1,793,165	173,141	2,587,988	A	480,115	3,068,103	3,739,555	-671,452
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,735,560		$2,643,881	$28,379,441	$9,977,599	$18,401,842	$17,150,544		$4,312,726	$21,463,270	$10,427,158	$11,036,112

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	WOODLAND	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	WOODLAND
STATE ASSESSED	$1,288,827	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,319,345
LOCALLY ASSESSED	1,973,503,908	HOMEOWNERS	121,127
TOTAL ASSESSED	$1,974,792,735	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$52,621,784		
OTHER	47,375,039		
TOTAL EXEMPTIONS	$99,996,823	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,440,472
NET ASSESSED VALUE	$1,874,795,912	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	YUBA CITY	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	YUBA CITY
STATE ASSESSED	$544,317	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,407,795
LOCALLY ASSESSED	1,400,328,404	HOMEOWNERS	64,476
TOTAL ASSESSED	$1,400,872,721	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$34,784,451		
OTHER	58,862,716		
TOTAL EXEMPTIONS	$93,647,167	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,472,271
NET ASSESSED VALUE	$1,307,225,554	VOTER APPROVED TAX RATE	

	WOODLAND	YUBA CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$20,339,800	$16,181,332
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$12,868,875	$9,062,690

(POPULATION FROM 25,001 TO 50,000)

YUCCA VALLEY (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 25,293)

POPULATION GROUP SUMMARY--CITIES IN GROUP-101

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,106,847	$1,106,847		$226,191,907	$226,191,907	12.4
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$16,529,403		16,529,403	10.0
PROPERTY TAX - PRIOR YEAR		3,144	3,144		11,472,523	11,472,523	9.6
OTHER PROPERTY TAXES					5,613,052	5,613,052	29.1
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,141	1,141		2,688,290	2,688,290	11.9
SALES AND USE TAXES		1,585,693	1,585,693		358,151,509	358,151,509	14.8
TRANSPORTATION TAX	$913,161		913,161	58,537,381		58,537,381	15.5
TRANSIENT LODGING TAXES		74,289	74,289	1,204,909	70,841,769	72,046,678	16.2
FRANCHISES		262,539	262,539		58,084,740	58,084,740	15.4
BUSINESS LICENSE TAXES				9,612	52,456,366	52,465,978	8.7
REAL PROPERTY TRANSFER TAXES		19,239	19,239		9,704,485	9,704,485	7.9
UTILITY USERS TAX					66,379,157	66,379,157	6.1
OTHER NON-PROPERTY TAXES				45,670,977	20,168,205	65,839,182	20.0
SPECIAL BENEFIT ASSESSMENTS							
FIRE				2,998,884		2,998,884	11.0
PARAMEDICS				459,742		459,742	5.2
POLICE				2,421,232		2,421,232	20.5
LIGHTING				15,913,616		15,913,616	11.8
OTHER				18,921,936		18,921,936	12.1
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	146,517		146,517	35,785,905		35,785,905	18.3
OTHER LICENSES AND PERMITS	13,119	1,024	14,143	4,708,751	2,216,727	6,925,478	7.5
FINES AND FORFEITURES							
VEHICLE CODE FINES	11,471		11,471	8,520,853		8,520,853	11.5
OTHER FINES, FORFEITURES, AND PENALTIES	3,559	8,618	12,177	3,305,816	18,425,432	21,731,248	12.1
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	98,373	48,517	146,890	43,414,090	55,004,383	98,418,473	11.7
RENTS AND CONCESSIONS	52,814		52,814	7,011,504	17,676,520	24,688,024	19.3
ROYALTIES					481,817	481,817	5.2
OTHER				703,161	726,790	1,429,951	4.5
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		840,593	840,593		127,032,305	127,032,305	13.8
STATE TRAILER COACH IN-LIEU TAX		14,978	14,978		118,863	118,863	25.3
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,496	4,496	511,901	4,815,413	5,327,314	12.5
STATE GASOLINE TAX	441,091		441,091	63,947,879		63,947,879	14.4
OTHER STATE GRANTS		414	414	40,265,920	2,228,032	42,493,952	10.0
COUNTY GRANTS OF STATE GASOLINE TAX				2,310,419		2,310,419	16.7
COUNTY GRANTS				8,022,838	846,332	8,869,170	4.8
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	175,495		175,495	45,379,747		45,379,747	4.5
OTHER TAXES IN-LIEU				676,135	8,818,482	9,494,617	9.8
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES				7,317,304		7,317,304	14.0
SPECIAL POLICE DEPARTMENT SERVICES				12,472,505		12,472,505	18.6
SPECIAL FIRE DEPARTMENT SERVICES				6,311,423		6,311,423	8.7
PLAN CHECKING FEES	7,082		7,082	12,755,795		12,755,795	15.8
ANIMAL SHELTER FEES AND CHARGES				691,595		691,595	16.5
ENGINEERING FEES	13,601		13,601	11,480,430		11,480,430	8.8
STREET, SIDEWALK AND CURB REPAIRS				3,060,468		3,060,468	13.0
WEED AND LOT CLEANING				1,305,527		1,305,527	9.2
SEWER SERVICE CHARGES AND CONNECTION FEES				145,043,043		145,043,043	9.7
SOLID WASTE REVENUES				77,824,487		77,824,487	9.3
FIRST AID AND AMBULANCE CHARGES				4,062,616		4,062,616	9.5
LIBRARY FINES AND FEES				1,700,595		1,700,595	8.5
PARKING FACILITIES				18,790,482		18,790,482	13.9
PARKS AND RECREATION FEES	156,792		156,792	32,533,022		32,533,022	15.6
GOLF COURSE FEES				8,865,832		8,865,832	8.8
WATER SERVICE CHARGES AND CONNECTION FEES				170,638,006		170,638,006	9.7
ELECTRIC REVENUES				48,230,665		48,230,665	1.5
GAS REVENUES							
AIRPORT REVENUES				10,644,734		10,644,734	2.0
CEMETERY REVENUES				610,299		610,299	20.6
HOUSING REVENUES				5,976,340		5,976,340	6.8
PORT AND HARBOR REVENUES				1,032,936		1,032,936	0.3
HOSPITAL REVENUES				34,819,042		34,819,042	97.4
TRANSIT REVENUES				7,426,885		7,426,885	14.1
QUASI-EXTERNAL TRANSACTIONS				32,296,748		32,296,748	6.3
OTHER CURRENT SERVICE CHARGES				44,525,258		44,525,258	9.3
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY				100,751	3,528,723	3,629,474	4.5
CONTRIBUTIONS FROM NON-GOVT SOURCES				6,817,725	1,134,083	7,951,808	6.0
OTHER SOURCES OF REVENUES	29,728	10,662	40,390	35,741,356	33,985,286	69,726,642	13.3
OTHER FINANCING SOURCES							
SALE OF BONDS	1,949,500		1,949,500	24,391,339		24,391,339	2.2
NOTES AND OTHER				11,607,210		11,607,210	5.3
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,012,303	$3,982,194	$7,994,497	$1,206,307,029	$1,158,791,191	$2,365,098,220	9.3

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	YUCCA VALLEY						POPULATION GROUP SUMMARY--CITIES IN GROUP-101 (EXCLUDING S.F.)				
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$185,748			$185,748		$185,748	$48,050,024	9.2	$645,004	$48,695,028	$2,414,837	$46,280,191
MANAGEMENT AND SUPPORT	434,642		$5,011	439,653		439,653	172,835,073	13.6	18,559,167	191,394,240	59,200,280	132,193,960
PUBLIC SAFETY												
POLICE	1,403,133	C		1,403,133	$3,559	1,399,574	476,794,481	11.5	9,721,059	486,515,540	42,646,955	443,868,585
FIRE	55,363	C		55,363		55,363	190,060,773	11.2	8,871,069	198,931,842	16,131,773	182,800,069
EMERGENCY MEDICAL SERVICES		C					11,347,463	7.3	358,655	11,706,118	5,461,346	6,244,772
ANIMAL REGULATION	74,540			74,540	13,119	61,421	6,703,158	12.8	45,525	6,748,683	1,602,639	5,146,044
WEED ABATEMENT	3,951			3,951		3,951	764,200	5.0	511	764,711	1,279,783	-515,072
STREET LIGHTING		C					23,192,407	11.8	1,593,846	24,786,253	17,368,261	7,417,992
DISASTER PREPAREDNESS							1,427,690	8.7	485,431	1,913,121	304,957	1,608,164
OTHER	69,671		1,022	70,693		70,693	15,066,452	24.3	1,094,495	16,160,947	9,410,474	6,750,473
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,116,642		895,176	2,011,818	3,577,689	-1,565,871	150,376,620	13.5	99,854,960	250,231,580	181,274,528	68,957,052
STREET TREES & LANDSCAPING	27,088			27,088	308	26,780	31,335,368	16.7	1,032,692	32,368,060	18,058,563	14,309,497
PARKING FACILITIES							19,807,257	20.6	8,986,804	28,794,061	25,928,079	2,865,982
PUBLIC TRANSIT		C					31,368,176	11.3	6,554,662	37,922,838	36,351,954	1,570,884
AIRPORTS							9,591,467	2.5	4,805,693	14,397,160	11,267,089	3,130,071
PORTS AND HARBORS							1,605,345	0.8	152,802	1,758,147	1,219,390	538,757
OTHER							1,407,495	4.6	1,088,767	2,496,262	2,370,557	125,705
COMMUNITY DEVELOPMENT												
PLANNING	359,987	A	5,856	365,843		365,843	47,374,378	16.6	1,517,729	48,892,107	5,471,593	43,420,514
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	708,507		11,160	719,667	176,040	543,627	84,399,487	12.5	11,237,758	95,637,245	89,454,171	6,183,074
REDEVELOPMENT							9,022,502	15.4	2,458,313	11,480,815	3,719,905	7,760,910
HOUSING							18,797,705	4.1	2,302,453	21,100,158	16,201,087	4,899,071
EMPLOYMENT							396,716	0.3	33,829	430,545	435,467	-4,922
COMMUNITY PROMOTION							15,756,615	16.3	441,070	16,197,685	2,234,704	13,962,981
OTHER							10,084,072	5.8	347,545	10,431,617	8,852,727	1,578,890
HEALTH												
PHYSICAL & MENTAL HEALTH							3,576,533	4.4	25,876	3,602,409	2,083,245	1,519,164
HOSPITALS & SANITARIUMS							31,250,268	92.6	1,677,136	32,927,404	34,932,598	-2,005,194
SOLID WASTE	63,490	C		63,490		63,490	74,199,275	8.4	1,812,723	76,011,998	79,531,026	-3,519,028
SEWERS		C					132,719,877	10.0	40,158,570	172,878,447	167,451,480	5,426,967
CEMETERIES							934,086	20.6	120,477	1,054,563	618,085	436,478
OTHER					29,994	-29,994	3,145,026	15.5	1,672,908	4,817,934	4,174,981	642,953
CULTURE AND LEISURE												
PARKS AND RECREATION	575,761	A	80,980	656,741	209,606	447,135	149,196,962	14.2	33,250,992	182,447,954	56,917,212	125,530,742
MARINA AND WHARFS							2,271,577	8.8	800,843	3,072,420	2,939,036	133,384
LIBRARIES		C					25,730,686	7.6	5,102,722	30,833,408	6,269,908	24,563,500
MUSEUMS	110,967		12,609	123,576	1,988	121,588	1,317,490	6.0	600,045	1,917,535	152,993	1,764,542
GOLF COURSES							9,934,831	11.1	5,410,672	15,345,503	10,483,501	4,862,002
SPORTS ARENA/STADIUMS							57,561	0.1		57,561	28,825	28,736
COMMUNITY CENTER/AUDITORIUMS							21,580,296	14.0	3,602,113	25,182,409	10,199,346	14,983,063
OTHER							5,544,644	10.4	4,422,419	9,967,063	3,298,513	6,668,550
PUBLIC UTILITIES												
WATER		C					151,681,034	9.7	25,756,955	177,437,989	190,731,155	-13,293,166
GAS												
ELECTRIC							48,798,968	1.7	749,447	49,548,415	51,228,208	-1,679,793
OTHER							1,223,120	29.2	760,358	1,983,478	545,465	1,438,013
OTHER	22,607			22,607		22,607	11,421,842	5.4	5,795,289	17,217,131	26,060,333	-8,843,202
TOTAL EXPENDITURES	$5,212,097		$1,011,814	$6,223,911	$4,012,303	$2,211,608	$2,052,149,000	9.7	$313,909,384	$2,366,058,384	$1,206,307,029	$1,159,751,355

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$718,693,747	SECURED AND UNSECURED	$1,105,335
		HOMEOWNERS	29,392
TOTAL ASSESSED	$718,693,747		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,627,152	HOMEOWNERS PROPERTY TAX	
OTHER	9,416,139	RELIEF	
TOTAL EXEMPTIONS	$35,043,291	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,134,727
NET ASSESSED VALUE	$683,650,456	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION FOR POP. GROUP		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$259,135,378	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	218,728,912,568	SECURED AND UNSECURED	$226,085,015
		HOMEOWNERS	4,969,736
TOTAL ASSESSED	$218,988,047,946		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	17,740,610
HOMEOWNERS	$4,244,551,145	HOMEOWNERS PROPERTY TAX	
OTHER	3,586,118,163	RELIEF	362,911
TOTAL EXEMPTIONS	$7,830,669,308	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$249,158,272
NET ASSESSED VALUE	$211,157,378,638	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$11,557,281
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,665,659

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ALAMEDA (ALAMEDA COUNTY) (CURRENT EST. POP. 80,815) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ALHAMBRA (LOS ANGELES COUNTY) (CURRENT EST. POP. 86,261) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,371,805	$9,371,805		$4,140,000	$4,140,000
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$669,520		669,520			
PROPERTY TAX - PRIOR YEAR		1,080,282	1,080,282			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		42,704	42,704			
SALES AND USE TAXES		4,605,032	4,605,032		7,071,556	7,071,556
TRANSPORTATION TAX	966,207		966,207	$1,452,577		1,452,577
TRANSIENT LODGING TAXES		185,447	185,447		187,131	187,131
FRANCHISES		5,196,386	5,196,386		621,145	621,145
BUSINESS LICENSE TAXES		996,080	996,080		1,273,214	1,273,214
REAL PROPERTY TRANSFER TAXES		1,183,946	1,183,946		103,885	103,885
UTILITY USERS TAX		4,360,038	4,360,038		2,723,796	2,723,796
OTHER NON-PROPERTY TAXES		212,675	212,675	93,289	100,000	193,289
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				647,385		647,385
POLICE				1,834,053		1,834,053
LIGHTING				558,856		558,856
OTHER	700,784		700,784	2,035,861		2,035,861
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	525,053		525,053	451,227		451,227
OTHER LICENSES AND PERMITS	68,408		68,408	36	309,989	310,025
FINES AND FORFEITURES						
VEHICLE CODE FINES	327,296		327,296	82,167		82,167
OTHER FINES, FORFEITURES, AND PENALTIES		6,403	6,403		922,875	922,875
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	721,721	1,417,434	2,139,155	809,800	1,019,626	1,829,426
RENTS AND CONCESSIONS	193,920	169,980	363,900	253,632	57,774	311,406
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,152,435	3,152,435		3,183,788	3,183,788
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	15,821	226,536	242,357		84,560	84,560
STATE GASOLINE TAX	1,442,639		1,442,639	1,471,396		1,471,396
OTHER STATE GRANTS	7,075,350	1,329	7,076,679	1,071,708	1,389	1,073,097
COUNTY GRANTS OF STATE GASOLINE TAX				7,500		7,500
COUNTY GRANTS	440,113		440,113			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,863,172		1,863,172	1,277,621		1,277,621
OTHER TAXES IN-LIEU		639,303	639,303			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	130,923		130,923	78,869		78,869
SPECIAL POLICE DEPARTMENT SERVICES	180,801		180,801	184,605		184,605
SPECIAL FIRE DEPARTMENT SERVICES	93,298		93,298	48,970		48,970
PLAN CHECKING FEES	74,094		74,094	181,711		181,711
ANIMAL SHELTER FEES AND CHARGES	50,325		50,325			
ENGINEERING FEES	713,725		713,725	131,826		131,826
STREET, SIDEWALK AND CURB REPAIRS	11,505		11,505			
WEED AND LOT CLEANING				6,817		6,817
SEWER SERVICE CHARGES AND CONNECTION FEES	2,549,460		2,549,460	856,983		856,983
SOLID WASTE REVENUES	222,781		222,781	4,928,877		4,928,877
FIRST AID AND AMBULANCE CHARGES	719,202		719,202	309		309
LIBRARY FINES AND FEES	18,021		18,021	98,980		98,980
PARKING FACILITIES	344,541		344,541			
PARKS AND RECREATION FEES	921,108		921,108	486,669		486,669
GOLF COURSE FEES	2,831,725		2,831,725	1,276,861		1,276,861
WATER SERVICE CHARGES AND CONNECTION FEES				7,197,142		7,197,142
ELECTRIC REVENUES	44,204,186		44,204,186			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	257,197		257,197			
HOSPITAL REVENUES						
TRANSIT REVENUES	5,349		5,349	119,524		119,524
QUASI-EXTERNAL TRANSACTIONS	202,639		202,639			
OTHER CURRENT SERVICE CHARGES	188,429		188,429	125,032		125,032
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,338		5,338		403,373	403,373
CONTRIBUTIONS FROM NON-GOVT SOURCES	25,425		25,425	25,690	31,662	57,352
OTHER SOURCES OF REVENUES	83,722		83,722	60,675	53,480	114,155
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	3,485,875		3,485,875			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$72,329,673	$32,847,815	$105,177,488	$27,856,648	$22,289,243	$50,145,891

TABLE 5. CITIES

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ALAMEDA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ALHAMBRA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$687,365		$16,633	$703,998	$79,313	$624,685	$1,005,183		$32,538	$1,037,721		$1,037,721
MANAGEMENT AND SUPPORT	1,914,381		56,591	1,970,972	431,719	1,539,253	1,704,862		18,933	1,723,795	$518,310	1,205,485
PUBLIC SAFETY												
POLICE	12,790,686	A	160,617	12,951,303	879,676	12,071,627	10,706,275	A	12,691,028	23,397,303	2,496,028	20,901,275
FIRE	9,383,574	A	19,536	9,403,110	93,298	9,309,812	5,565,978	A	75,474	5,641,452	191,299	5,450,153
EMERGENCY MEDICAL SERVICES	505,131	A	629	505,760	719,202	-213,442	1,121,394	A		1,121,394	647,694	473,700
ANIMAL REGULATION	201,936			201,936	82,045	119,891	66,140			66,140		66,140
WEED ABATEMENT							3,048			3,048	6,817	-3,769
STREET LIGHTING	450,143	A		450,143		450,143	1,676,462	E	5,641	1,682,103	558,856	1,123,247
DISASTER PREPAREDNESS							9,587			9,587		9,587
OTHER											290,358	-290,358
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,458,681			4,458,681	7,706,329	-3,247,648	1,383,011		11,009	1,394,020	1,572,528	-178,508
STREET TREES & LANDSCAPING	386,944			386,944		386,944	192,425			192,425	1,932,952	-1,740,527
PARKING FACILITIES	237,726			237,726	344,541	-106,815					93,289	-93,289
PUBLIC TRANSIT	137,493	E		137,493	144,655	-7,162	834,915	E	63,898	898,813	1,778,640	-879,827
AIRPORTS												
PORTS AND HARBORS	5,277,171			5,277,171	5,344,850	-67,679						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	789,717	A	2,194	791,911		791,911	1,940,738	AD	146,778	2,087,516	1,087,744	999,772
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,803,746		112,053	4,915,799	1,845,907	3,069,892	640,588			640,588	843,633	-203,045
REDEVELOPMENT	100,952			100,952		100,952						
HOUSING	1,741,862			1,741,862	1,528,157	213,705						
EMPLOYMENT												
COMMUNITY PROMOTION							65,765			65,765		65,765
OTHER	385,004		25,428	410,432	239,849	170,583						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	318,732	A	3,542	322,274	333,104	-10,830	4,682,776	D	1,471	4,684,247	4,936,549	-252,302
SEWERS	1,900,453	A	968,416	2,868,869	2,555,977	312,892	350,795	C	8,392	359,187	921,224	-562,037
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,998,631	A	24,124	3,022,755	1,360,651	1,662,104	3,215,228	A	269,219	3,484,447	813,208	2,671,239
MARINA AND WHARFS												
LIBRARIES	1,438,782	A	2,057	1,440,839	898,782	542,057	1,295,233	A	373,884	1,669,117	216,083	1,453,034
MUSEUMS												
GOLF COURSES	2,364,118		104,167	2,468,285	2,878,990	-410,705	653,312		2,131	655,443	1,308,536	-653,093
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							757,800		13,612	771,412	299,305	472,107
OTHER												
PUBLIC UTILITIES												
WATER		E					3,864,724	A	256,748	4,121,472	7,343,595	-3,222,123
GAS												
ELECTRIC	38,229,252		1,832,097	40,061,349	44,862,628	-4,801,279						
OTHER												
OTHER												
TOTAL EXPENDITURES	$91,502,480		$3,328,084	$94,830,564	$72,329,673	$22,500,891	$41,736,239		$13,970,756	$55,706,995	$27,856,648	$27,850,347

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,524,817	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,038,124,446	SECURED AND UNSECURED	$9,434,383
		HOMEOWNERS	226,149
TOTAL ASSESSED	$4,048,649,263	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	624,532
HOMEOWNERS	$87,530,690	HOMEOWNERS PROPERTY TAX RELIEF	15,318
OTHER	62,234,120		
TOTAL EXEMPTIONS	$149,764,810	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,300,382
NET ASSESSED VALUE	$3,898,884,453	VOTER APPROVED TAX RATE	00.000175
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$39,111,414
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$29,674,315

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,131,308	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,461,158,233	SECURED AND UNSECURED	$4,098,603
		HOMEOWNERS	74,499
TOTAL ASSESSED	$3,467,289,541	PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,391,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	60,013,122		
TOTAL EXEMPTIONS	$129,404,122	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,173,102
NET ASSESSED VALUE	$3,337,885,419	VOTER APPROVED TAX RATE	
			$58,477,269
			$20,603,479

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ANTIOCH (CONTRA COSTA COUNTY) (CURRENT EST. POP. 72,267)			APPLE VALLEY (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 58,572)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,342,375	$3,342,375		$944,175	$944,175
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,937		1,937			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		95,109	95,109			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,959,992	4,959,992		1,165,994	1,165,994
TRANSPORTATION TAX	872,766		872,766	$1,657,090		1,657,090
TRANSIENT LODGING TAXES		280,879	280,879		6,164	6,164
FRANCHISES		899,290	899,290		596,050	596,050
BUSINESS LICENSE TAXES		597,772	597,772		88,759	88,759
REAL PROPERTY TRANSFER TAXES		180,956	180,956		59,556	59,556
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	956,790		956,790			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	3,046,684		3,046,684			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,258,191		1,258,191	400,271		400,271
OTHER LICENSES AND PERMITS	80,336		80,336	328,636		328,636
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,293		63,293	47,873		47,873
OTHER FINES, FORFEITURES, AND PENALTIES	37,618	21,215	58,833	13,305	25,944	39,249
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	652,269	1,524,990	2,177,259	270,037	100,260	370,297
RENTS AND CONCESSIONS	237,048	171,918	408,966			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,578,716	2,578,716		1,970,973	1,970,973
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	88,859		88,859			
STATE GASOLINE TAX	1,261,232		1,261,232	1,008,741		1,008,741
OTHER STATE GRANTS	324,359	1,138	325,497	86,576	958	87,534
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	11,455		11,455			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	686,359		686,359	9,504		9,504
OTHER TAXES IN-LIEU	46,274		46,274			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	161,600		161,600	40,433		40,433
SPECIAL POLICE DEPARTMENT SERVICES	296,261		296,261			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	500,418		500,418	210,334		210,334
ANIMAL SHELTER FEES AND CHARGES	32,055		32,055			
ENGINEERING FEES	384,284		384,284	18,922		18,922
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,795,353		1,795,353	741,582		741,582
SOLID WASTE REVENUES	29,374		29,374	2,903,604		2,903,604
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	465,158		465,158			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	10,934,498		10,934,498			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,067		9,067			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	791,544		791,544			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	88,835		88,835			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	683,008		683,008	100,614	3,100	103,714
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,796,925	$14,654,350	$40,451,275	$7,837,522	$4,961,933	$12,799,455

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ANTIOCH OPERATING EXPENDITURE	PRO-VIDER	ANTIOCH CAPITAL OUTLAY	ANTIOCH TOTAL EXPENDITURE	ANTIOCH FUNCTIONAL REVENUES	ANTIOCH NET EXPENDITURE	APPLE VALLEY OPERATING EXPENDITURE	PRO-VIDER	APPLE VALLEY CAPITAL OUTLAY	APPLE VALLEY TOTAL EXPENDITURE	APPLE VALLEY FUNCTIONAL REVENUES	APPLE VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,067,766			$1,067,766		$1,067,766	$569,334			$569,334		$569,334
MANAGEMENT AND SUPPORT	2,122,046		$3,899	2,125,945	$1,049,978	1,075,967	1,236,520			1,236,520		1,236,520
PUBLIC SAFETY												
POLICE	9,965,917	A		9,965,917	416,170	9,549,747	3,671,504	C		3,671,504	$172,811	3,498,693
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	511,984			511,984	95,099	416,885	216,053			216,053		216,053
WEED ABATEMENT												
STREET LIGHTING		E						D				
DISASTER PREPAREDNESS							46,044			46,044	9,504	36,540
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,278,287		5,654,659	9,932,946	3,160,600	6,772,346	943,112		$2,199,430	3,142,542	2,300,674	841,868
STREET TREES & LANDSCAPING	3,059,737		37,932	3,097,669	3,046,684	50,985						
PARKING FACILITIES												
PUBLIC TRANSIT	127,300	AE		127,300	133,723	-6,423	48,481	C		48,481	766,422	-717,941
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,468,100	A	15,458	1,483,558		1,483,558	744,252	A		744,252	75,557	668,695
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,359,590		15,811	3,375,401	2,321,248	1,054,153	509,595			509,595	669,960	-160,365
REDEVELOPMENT							367,413			367,413		367,413
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							33,863			33,863		33,863
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	51,714	D		51,714	40,829	10,885	2,944,016	D		2,944,016	2,903,604	40,412
SEWERS	856,996	AC	185,608	1,042,604	1,795,353	-752,749	949,862	A		949,862	938,990	10,872
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,199,694	A	1,073,505	2,273,199	1,399,832	873,367		E				
MARINA AND WHARFS	777,557		15,610	793,167	704,713	88,454						
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES	194,593		49,898	244,491		244,491						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	77,451			77,451		77,451						
OTHER	33,961			33,961	48,000	-14,039						
PUBLIC UTILITIES												
WATER	10,241,178	A	2,981,238	13,222,416	11,584,696	1,637,720		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$39,393,871		$10,033,618	$49,427,489	$25,796,925	$23,630,564	$12,280,049		$2,199,430	$14,479,479	$7,837,522	$6,641,957

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	ANTIOCH	APPLE VALLEY
STATE ASSESSED	$4,911,375	$32,010
LOCALLY ASSESSED	3,645,744,639	2,248,996,544
TOTAL ASSESSED	$3,650,656,014	$2,249,028,554
LESS EXEMPTIONS:		
HOMEOWNERS	$107,732,846	$65,376,575
OTHER	81,884,143	43,729,874
TOTAL EXEMPTIONS	$189,616,989	$109,106,449
NET ASSESSED VALUE	$3,461,039,025	$2,139,922,105

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ANTIOCH	APPLE VALLEY
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,167,837	$957,604
HOMEOWNERS	90,751	25,664
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,258,588	$983,268
VOTER APPROVED TAX RATE		

	ANTIOCH	APPLE VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$37,778,955	$11,066,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$13,222,634	$4,203,200

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BALDWIN PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 72,029)			BELLFLOWER (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,911)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,420,895	$1,420,895		$946,841	$946,841
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,181,707	2,181,707		4,142,141	4,142,141
TRANSPORTATION TAX				$1,084,032		1,084,032
TRANSIENT LODGING TAXES		161,486	161,486		288,642	288,642
FRANCHISES		746,257	746,257		828,349	828,349
BUSINESS LICENSE TAXES		328,926	328,926		377,378	377,378
REAL PROPERTY TRANSFER TAXES		5,506	5,506		62,538	62,538
UTILITY USERS TAX		1,510,322	1,510,322		1,047,387	1,047,387
OTHER NON-PROPERTY TAXES	$19,000		19,000			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,594,769		1,594,769	445,382		445,382
OTHER	229,607		229,607	6,897		6,897
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	224,870		224,870	113,133		113,133
OTHER LICENSES AND PERMITS	42,459	5,985	48,444	72,013	17,591	89,604
FINES AND FORFEITURES						
VEHICLE CODE FINES	170,217		170,217	107,901		107,901
OTHER FINES, FORFEITURES, AND PENALTIES		214,979	214,979	17,666	321,874	339,540
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,666	226,497	231,163	111,897	32,162	144,059
RENTS AND CONCESSIONS	29,865		29,865		171,744	171,744
ROYALTIES					48,159	48,159
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,307,108	2,307,108		2,201,704	2,201,704
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	1,241,162		1,241,162	1,105,258		1,105,258
OTHER STATE GRANTS	269,999	1,164	271,163	145,444	1,714	147,158
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		60,711	60,711			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,954,086		1,954,086	453,507		453,507
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,141		25,141	8,992		8,992
SPECIAL POLICE DEPARTMENT SERVICES	156,767		156,767			
SPECIAL FIRE DEPARTMENT SERVICES	119,121		119,121			
PLAN CHECKING FEES	117,122		117,122			
ANIMAL SHELTER FEES AND CHARGES				492		492
ENGINEERING FEES	10,182,774		10,182,774	61,835		61,835
STREET, SIDEWALK AND CURB REPAIRS	18,827		18,827			
WEED AND LOT CLEANING	6,326		6,326			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	61,503		61,503	292,417		292,417
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,642,919		1,642,919
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	4,306,624		4,306,624	1,090,737		1,090,737
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	108,496		108,496			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	595,837		595,837	86,030		86,030
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					850	850
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,000	1,000
OTHER SOURCES OF REVENUES					205,662	205,662
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,479,238	$9,171,543	$30,650,781	$6,846,552	$10,695,736	$17,542,288

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	BALDWIN PARK						BELLFLOWER					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$586,177			$586,177		$586,177	$118,091			$118,091		$118,091
MANAGEMENT AND SUPPORT	935,391			935,391		935,391	1,805,419		$36,056	1,841,475	$54,737	1,786,738
PUBLIC SAFETY												
POLICE	7,202,806	A		7,202,806	$287,693	6,915,113	5,256,590	C	11,007	5,267,597	132,465	5,135,132
FIRE		C	$2,934	2,934	119,121	-116,187		C				
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	128,589			128,589		128,589	163,106		1,795	164,901	72,505	92,396
WEED ABATEMENT					6,326	-6,326						
STREET LIGHTING	449,855	A		449,855	1,594,769	-1,144,914	550,796	D		550,796	445,382	105,414
DISASTER PREPAREDNESS							2,520			2,520		2,520
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,327,195		88,765	1,415,960	1,259,989	155,971	1,443,535		688,735	2,132,270	1,787,925	344,345
STREET TREES & LANDSCAPING	985,462			985,462		985,462	342,491			342,491	9,100	333,391
PARKING FACILITIES							14,734			14,734	6,897	7,837
PUBLIC TRANSIT	663,415	CD	165,064	828,479	113,162	715,317	699,557	C	4,979	704,536	610,025	94,511
AIRPORTS												
PORTS AND HARBORS												
OTHER	360,656			360,656		360,656						
COMMUNITY DEVELOPMENT												
PLANNING	273,007	A		273,007	734,862	-461,855	389,205	A		389,205	6,640	382,565
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	604,870			604,870	10,592,223	-9,987,353	63,674			63,674	183,960	-120,286
REDEVELOPMENT	122,341			122,341	121,645	696						
HOUSING			857,460	857,460	6,587,945	-5,730,485	706,388		1,795	708,183	1,485,160	-776,977
EMPLOYMENT							1,813			1,813		1,813
COMMUNITY PROMOTION							212,172			212,172	61,408	150,764
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		D						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	84,821	A	715,076	799,897	61,503	738,394	2,455,969	A	1,160,602	3,616,571	347,429	3,269,142
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	783,544			783,544		783,544	45,652		3,175	48,827		48,827
OTHER												
PUBLIC UTILITIES												
WATER		E					1,606,004	D		1,606,004	1,642,919	-36,915
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,508,129		$1,829,299	$16,337,428	$21,479,238	$-5,141,810	$15,877,716		$1,908,144	$17,785,860	$6,846,552	$10,939,308

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$252,108	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,997,043,099	SECURED AND UNSECURED	$1,370,207
		HOMEOWNERS	26,593
TOTAL ASSESSED	$1,997,295,207		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,145,833	HOMEOWNERS PROPERTY TAX	
OTHER	117,117,710	RELIEF	
TOTAL EXEMPTIONS	$171,263,543	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,396,800
NET ASSESSED VALUE	$1,826,031,664	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,449,254	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,240,289,251	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,241,738,505		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$50,070,033	HOMEOWNERS PROPERTY TAX	
OTHER	117,432,458	RELIEF	
TOTAL EXEMPTIONS	$167,502,491	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,074,236,014	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$28,525,706	$21,061,946
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$29,053,432	$8,682,403

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BUENA PARK (ORANGE COUNTY) (CURRENT EST. POP. 72,898) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BURBANK (LOS ANGELES COUNTY) (CURRENT EST. POP. 98,678) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,875,177	$3,875,177		$12,519,804	$12,519,804
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-255,933	-255,933
OTHER PROPERTY TAXES		178,910	178,910		803,330	803,330
INTEREST, PENALTIES, AND DELINQUENT TAXES					19,959	19,959
SALES AND USE TAXES		8,124,281	8,124,281		14,001,562	14,001,562
TRANSPORTATION TAX				$1,663,393		1,663,393
TRANSIENT LODGING TAXES		2,350,558	2,350,558		1,861,793	1,861,793
FRANCHISES		1,091,474	1,091,474		694,554	694,554
BUSINESS LICENSE TAXES		501,581	501,581		1,324,988	1,324,988
REAL PROPERTY TRANSFER TAXES		88,970	88,970		170,097	170,097
UTILITY USERS TAX		1,826,971	1,826,971		11,762,475	11,762,475
OTHER NON-PROPERTY TAXES				30,505		30,505
SPECIAL BENEFIT ASSESSMENTS						
FIRE				107,014		107,014
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				219,085		219,085
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$214,867		214,867	786,565		786,565
OTHER LICENSES AND PERMITS	43,240		43,240	263,450		263,450
FINES AND FORFEITURES						
VEHICLE CODE FINES	140,227		140,227			
OTHER FINES, FORFEITURES, AND PENALTIES	294,877	49,638	344,515		1,039,882	1,039,882
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	104,143	1,166,113	1,270,256	4,742,464	3,188,074	7,930,538
RENTS AND CONCESSIONS	37,049		37,049	91,273	52,033	143,306
ROYALTIES						
OTHER				23	3,905	3,928
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,581,798	2,581,798		3,894,497	3,894,497
STATE TRAILER COACH IN-LIEU TAX					4,016	4,016
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		71,163	71,163		236,846	236,846
STATE GASOLINE TAX	1,265,922		1,265,922	1,691,078		1,691,078
OTHER STATE GRANTS	588,025	1,192	589,217	907,383	1,615	908,998
COUNTY GRANTS OF STATE GASOLINE TAX	270,000		270,000			
COUNTY GRANTS				1,938		1,938
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	971,052		971,052	9,621,960		9,621,960
OTHER TAXES IN-LIEU				1,334,133	5,066,189	6,400,322
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	67,510		67,510	16,169		16,169
SPECIAL POLICE DEPARTMENT SERVICES	157,353		157,353	956,681		956,681
SPECIAL FIRE DEPARTMENT SERVICES	93,245		93,245	390,205		390,205
PLAN CHECKING FEES	180,148		180,148	351,650		351,650
ANIMAL SHELTER FEES AND CHARGES				26,030		26,030
ENGINEERING FEES	116,934		116,934	76,807		76,807
STREET, SIDEWALK AND CURB REPAIRS	30,078		30,078	1,821		1,821
WEED AND LOT CLEANING				1,684		1,684
SEWER SERVICE CHARGES AND CONNECTION FEES	311,456		311,456	13,901,785		13,901,785
SOLID WASTE REVENUES	1,857,187		1,857,187	6,906,995		6,906,995
FIRST AID AND AMBULANCE CHARGES	557,410		557,410	504,891		504,891
LIBRARY FINES AND FEES				196,967		196,967
PARKING FACILITIES				208,664		208,664
PARKS AND RECREATION FEES	301,126		301,126	704,745		704,745
GOLF COURSE FEES				1,728,219		1,728,219
WATER SERVICE CHARGES AND CONNECTION FEES	5,678,771		5,678,771	13,347,300		13,347,300
ELECTRIC REVENUES				90,739,373		90,739,373
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				325,090		325,090
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				94,799		94,799
QUASI-EXTERNAL TRANSACTIONS				12,443,595		12,443,595
OTHER CURRENT SERVICE CHARGES	130,509		130,509	39,922		39,922
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,358	2,358	14,300	50,073	64,373
CONTRIBUTIONS FROM NON-GOVT SOURCES		40,276	40,276	1,947	10,722	12,669
OTHER SOURCES OF REVENUES	761,332	614,459	1,375,791	542,991	12,534,313	13,077,304
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,935,843		2,935,843			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,108,304	$22,564,919	$39,673,223	$164,982,894	$68,984,794	$233,967,688

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	BUENA PARK						BURBANK					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$898,844		$1,604	$900,448		$900,448	$2,653,668		$7,337	$2,661,005	$27,805	$2,633,200
MANAGEMENT AND SUPPORT	1,874,657		364,552	2,239,209	$3,053,213	-814,004	13,960,594		345,285	14,305,879	12,571,533	1,734,346
PUBLIC SAFETY												
POLICE	10,912,043	A	479,702	11,391,745	871,646	10,520,099	20,562,850	AB	1,800,759	22,363,609	1,483,037	20,880,572
FIRE	5,371,980	A	10,010	5,381,990	160,875	5,221,115	11,564,186	A	32,462	11,596,648	548,506	11,048,142
EMERGENCY MEDICAL SERVICES		A			557,410	-557,410	2,014,898	A		2,014,898	504,891	1,510,007
ANIMAL REGULATION							529,978			529,978	159,798	370,180
WEED ABATEMENT	32			32		32	43,185			43,185	1,684	41,501
STREET LIGHTING	408,291	A		408,291		408,291	1,181,276	A		1,181,276	1,366,371	-185,095
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,007,158		2,024,727	4,031,885	2,819,386	1,212,499	3,184,696		819,819	4,004,515	2,204,515	1,800,000
STREET TREES & LANDSCAPING	502,349		57,546	559,895		559,895	3,219,403			3,219,403	26,493	3,192,910
PARKING FACILITIES							261,846			261,846	257,155	4,691
PUBLIC TRANSIT		C					2,522,773	A		2,522,773	2,123,922	398,851
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	483,637	A		483,637		483,637	1,626,752	A	3,133,535	4,760,287	276	4,760,011
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	977,921			977,921	641,749	336,172	5,971,508		3,488,066	9,459,574	1,293,749	8,165,825
REDEVELOPMENT	291,956			291,956	295,929	-3,973						
HOUSING	16,866			16,866	17,096	-230	8,153,771		799,087	8,952,858	7,713,206	1,239,652
EMPLOYMENT												
COMMUNITY PROMOTION	447,028		43	447,071		447,071						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							1,116,961		800	1,117,761	497,996	619,765
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,692,535	D		1,692,535	1,857,187	-164,652	5,995,308	A	2,709,396	8,704,704	7,269,300	1,435,404
SEWERS	203,793	A		203,793	311,456	-107,663	5,459,099	A	2,899,578	8,358,677	15,582,018	-7,223,341
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,326,660	A	92,281	2,418,941	727,869	1,691,072	3,937,328	AB	359,461	4,296,789	836,594	3,460,195
MARINA AND WHARFS												
LIBRARIES		E					3,548,290	AB	8,254	3,556,544	419,699	3,136,845
MUSEUMS												
GOLF COURSES							1,339,049		4,252	1,343,301	1,818,113	-474,812
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	430,436			430,436	11,574	418,862						
OTHER												
PUBLIC UTILITIES												
WATER	5,675,575	A		5,675,575	5,782,914	-107,339	12,363,847	A	4,331,015	16,694,862	13,620,109	3,074,753
GAS												
ELECTRIC							88,195,526		18,777,509	106,973,035	92,911,767	14,061,268
OTHER												
OTHER							1,623,726			1,623,726	1,744,357	-120,631
TOTAL EXPENDITURES	$34,521,761		$3,030,465	$37,552,226	$17,108,304	$20,443,922	$201,030,518		$39,516,615	$240,547,133	$164,982,894	$75,564,239

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,302,972	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,655,676,683	SECURED AND UNSECURED	$4,040,823
		HOMEOWNERS	74,394
TOTAL ASSESSED	$3,657,979,655		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$73,942,834	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	29,229,754		
TOTAL EXEMPTIONS	$103,172,588	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,115,217
NET ASSESSED VALUE	$3,554,807,067		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,461,007	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,427,966,755	SECURED AND UNSECURED	$12,551,771
		HOMEOWNERS	232,492
TOTAL ASSESSED	$8,432,427,762		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$112,473,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	219,126,081		
TOTAL EXEMPTIONS	$331,599,281	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,784,263
NET ASSESSED VALUE	$8,100,828,481		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$33,632,622	$82,106,796
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$21,510,000	$58,893,635

CITY OF BUENA PARK - SEE APPENDIX C

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CAMARILLO (VENTURA COUNTY) (CURRENT EST. POP. 56,497) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CARLSBAD (SAN DIEGO COUNTY) (CURRENT EST. POP. 67,923) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$268,881	$268,881		$11,746,865	$11,746,865
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		15,463	15,463		551,660	551,660
OTHER PROPERTY TAXES					253,363	253,363
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,700	3,700		5,090	5,090
SALES AND USE TAXES		3,782,616	3,782,616		10,564,764	10,564,764
TRANSPORTATION TAX	$1,072,052		1,072,052	$1,228,242		1,228,242
TRANSIENT LODGING TAXES		612,109	612,109		3,153,084	3,153,084
FRANCHISES		998,439	998,439		1,183,310	1,183,310
BUSINESS LICENSE TAXES		624,807	624,807		1,093,827	1,093,827
REAL PROPERTY TRANSFER TAXES		174,024	174,024		209,252	209,252
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				1,602,633	44,496	1,647,129
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,366,158		1,366,158
OTHER	139,448		139,448	99,997		99,997
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	785,899		785,899	558,844		558,844
OTHER LICENSES AND PERMITS	193		193	125,110		125,110
FINES AND FORFEITURES						
VEHICLE CODE FINES	53,470		53,470	227,559		227,559
OTHER FINES, FORFEITURES, AND PENALTIES	22,446	79,364	101,810	175,169	1,849	177,018
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	170,887	908,133	1,079,020	3,483,663	1,717,181	5,200,844
RENTS AND CONCESSIONS		16,427	16,427	187,441	2,551	189,992
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,418,264	3,418,264		2,628,592	2,628,592
STATE TRAILER COACH IN-LIEU TAX					1,480	1,480
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,341	5,341		233,887	233,887
STATE GASOLINE TAX	996,623		996,623	1,186,119		1,186,119
OTHER STATE GRANTS	175,252	927	176,179	1,627,352		1,627,352
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				201,371		201,371
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,126,731		1,126,731	3,917,208		3,917,208
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	461,872		461,872	9,252		9,252
SPECIAL POLICE DEPARTMENT SERVICES				192,406		192,406
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				788,835		788,835
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	138,739		138,739	563,271		563,271
STREET, SIDEWALK AND CURB REPAIRS				4,698		4,698
WEED AND LOT CLEANING				29,607		29,607
SEWER SERVICE CHARGES AND CONNECTION FEES				5,196,899		5,196,899
SOLID WASTE REVENUES				91,004		91,004
FIRST AID AND AMBULANCE CHARGES				345,801		345,801
LIBRARY FINES AND FEES				184,231		184,231
PARKING FACILITIES						
PARKS AND RECREATION FEES				747,046		747,046
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,029,488		5,029,488	14,072,723		14,072,723
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				357,605		357,605
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	31,593		31,593			
QUASI-EXTERNAL TRANSACTIONS	318,200		318,200	2,403,890		2,403,890
OTHER CURRENT SERVICE CHARGES	4,386,268		4,386,268	241,237		241,237
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					15,044	15,044
CONTRIBUTIONS FROM NON-GOVT SOURCES		59,216	59,216		2,478	2,478
OTHER SOURCES OF REVENUES	12,342	20,745	33,087	2,438,577	8,611	2,447,188
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	105,216		105,216			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,026,719	$10,988,456	$26,015,175	$43,653,948	$33,417,384	$77,071,332

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CAMARILLO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CARLSBAD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$721,223		$724	$721,947		$721,947	$261,314			$261,314		$261,314
MANAGEMENT AND SUPPORT	1,092,229		254,244	1,346,473	$570,514	775,959	5,461,842		$61,677	5,523,519	$4,367,074	1,156,445
PUBLIC SAFETY												
POLICE	4,527,011	C	272,733	4,799,744	75,916	4,723,828	8,986,616	AB	378,481	9,365,097	1,080,490	8,284,607
FIRE		E					5,680,453	A	256,261	5,936,714	35,405	5,901,309
EMERGENCY MEDICAL SERVICES		E					1,110,300	A		1,110,300	345,729	764,571
ANIMAL REGULATION	157,326			157,326		157,326	110,863			110,863		110,863
WEED ABATEMENT	1,164			1,164		1,164	46,863			46,863	29,607	17,256
STREET LIGHTING		E					610,284	AE		610,284	1,491,742	-881,458
DISASTER PREPAREDNESS	9,001		13,865	22,866		22,866	148,939			148,939		148,939
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,412,297		2,320,155	4,732,452	2,355,712	2,376,740	4,092,114		6,369,196	10,461,310	5,725,683	4,735,627
STREET TREES & LANDSCAPING							824,229			824,229	87,951	736,278
PARKING FACILITIES							295,439			295,439		295,439
PUBLIC TRANSIT	294,532	CD	77,321	371,853	31,593	340,260		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	863,566	A		863,566	15,577	847,989	2,135,587	A		2,135,587		2,135,587
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,630,581		5,255	1,635,836	2,703,887	-1,068,051	4,333,544		51,693	4,385,237	2,536,923	1,848,314
REDEVELOPMENT												
HOUSING	517,793		600,520	1,118,313	1,126,731	-8,418	2,818,032			2,818,032	3,051,080	-233,048
EMPLOYMENT	1,579			1,579		1,579						
COMMUNITY PROMOTION	100,748		5,122	105,870		105,870	918,626		1,019,102	1,937,728	1,343,063	594,665
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,747,977	D		2,747,977	2,934,072	-186,095	111,955	D		111,955	122,792	-10,837
SEWERS		E					3,765,488	AC	126,417	3,891,905	6,188,612	-2,296,707
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E					4,394,183	AB	73,097	4,467,280	1,222,555	3,244,725
MARINA AND WHARFS												
LIBRARIES		E					3,125,232	AB	68,801	3,194,033	605,827	2,588,206
MUSEUMS												
GOLF COURSES							778,110			778,110	105,934	672,176
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,075,954	AE	457,703	4,533,657	5,212,717	-679,060	12,713,308	A	4,288,837	17,002,145	15,313,481	1,688,664
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,152,981		$4,007,642	$23,160,623	$15,026,719	$8,133,904	$62,723,321		$12,693,562	$75,416,883	$43,653,948	$31,762,935

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,431,879	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,992,272,069	SECURED AND UNSECURED	$1,363,986
TOTAL ASSESSED	$3,994,703,948	HOMEOWNERS	26,704
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$81,478,443	SECURED AND UNSECURED	
OTHER	101,388,650	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$182,867,093	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,390,690
NET ASSESSED VALUE	$3,811,836,855	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$26,183,195
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,512,337

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$20,754,426	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,208,386,806	SECURED AND UNSECURED	$10,498,456
TOTAL ASSESSED	$6,229,141,232	HOMEOWNERS	205,708
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$96,173,142	SECURED AND UNSECURED	
OTHER	40,427,156	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$136,600,298	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,704,164
NET ASSESSED VALUE	$6,092,540,934	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$100,119,169
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$30,215,268

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CARSON (LOS ANGELES COUNTY) (CURRENT EST. POP. 86,307)			CERRITOS (LOS ANGELES COUNTY) (CURRENT EST. POP. 54,197)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,320,222	$2,320,222		$948,961	$948,961
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		12,667,421	12,667,421		15,868,399	15,868,399
TRANSPORTATION TAX	$1,392,655		1,392,655	$920,798		920,798
TRANSIENT LODGING TAXES		412,307	412,307		228,966	228,966
FRANCHISES		2,816,944	2,816,944		752,071	752,071
BUSINESS LICENSE TAXES		1,556,417	1,556,417		587,890	587,890
REAL PROPERTY TRANSFER TAXES		85,479	85,479		91,144	91,144
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,722,357		2,722,357			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,252,505		1,252,505
OTHER				-504		-504
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,003,029		2,003,029	579,098		579,098
OTHER LICENSES AND PERMITS		185,248	185,248	2,962		2,962
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,533		9,533	146,515		146,515
OTHER FINES, FORFEITURES, AND PENALTIES		716,389	716,389	26,950	288,727	315,677
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	781,568	507,044	1,288,612	1,690,014	8,520,356	10,210,370
RENTS AND CONCESSIONS	389,812		389,812		1,376,896	1,376,896
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,954,612	2,954,612		1,790,672	1,790,672
STATE TRAILER COACH IN-LIEU TAX		6,397	6,397		652	652
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	1,480,054		1,480,054	940,704		940,704
OTHER STATE GRANTS	986,727	1,390	988,117	20,838	881	21,719
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	156,260	36,580	192,840			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,709,785		2,709,785			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	169,812		169,812	15,475		15,475
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				5,670		5,670
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,138		1,138			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				48,120		48,120
SOLID WASTE REVENUES				1,481,336		1,481,336
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,894,292		1,894,292	573,449		573,449
GOLF COURSE FEES				739,226		739,226
WATER SERVICE CHARGES AND CONNECTION FEES				5,606,377		5,606,377
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	174,602		174,602	19,048		19,048
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,929,265		2,929,265	9,963,124		9,963,124
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		785,278	785,278			
OTHER SOURCES OF REVENUES	178,226	77,200	255,426	308,630	3,228	311,858
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,979,115	$25,128,928	$43,108,043	$24,340,335	$30,458,843	$54,799,178

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CARSON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CERRITOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,385,310		$2,767	$1,388,077		$1,388,077	$175,365			$175,365		$175,365
MANAGEMENT AND SUPPORT	4,845,488		274,876	5,120,364	$3,008,217	2,112,147	7,681,099		$232,010	7,913,109	$2,463,411	5,449,698
PUBLIC SAFETY												
POLICE	9,201,133	C	10,895	9,212,028	32,026	9,180,002	5,380,255	C	18,466	5,398,721	173,465	5,225,256
FIRE		E						C				
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION	97,917			97,917		97,917	89,097			89,097		89,097
WEED ABATEMENT												
STREET LIGHTING	477,343	D		477,343		477,343	581,304	E		581,304	1,252,505	-671,201
DISASTER PREPAREDNESS	63,298			63,298	34,341	28,957					-504	504
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	11,307,674		3,512,464	14,820,138	7,235,029	7,585,109	2,914,903		6,619	2,921,522	1,519,591	1,401,931
STREET TREES & LANDSCAPING	363,035		315	363,350		363,350	2,664,300		8,872	2,673,172		2,673,172
PARKING FACILITIES												
PUBLIC TRANSIT	1,538,622	D	300,000	1,838,622	1,599,714	238,908		D			526,688	-526,688
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	688,733	A	3,212	691,945	116,343	575,602	1,692,718	A	410	1,693,128		1,693,128
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,110,336			1,110,336	2,173,979	-1,063,643	225,559			225,559	603,205	-377,646
REDEVELOPMENT	1,053,127		5,439	1,058,566	999,299	59,267	3,441,617		1,156	3,442,773	3,816,805	-374,032
HOUSING	9,129			9,129		9,129						
EMPLOYMENT	35,000			35,000		35,000						
COMMUNITY PROMOTION							329,018			329,018		329,018
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,481,567	D		1,481,567	1,481,336	231
SEWERS		C						D			48,120	-48,120
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	7,437,513	A	85,139	7,522,652	2,390,355	5,132,297	2,434,605	A	18,526	2,453,131	573,449	1,879,682
MARINA AND WHARFS												
LIBRARIES		E					2,150,423	A	8,076	2,158,499	20,838	2,137,661
MUSEUMS												
GOLF COURSES							540,102		4,269	544,371	739,226	-194,855
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,215,075		7,003	2,222,078	389,812	1,832,266	8,497,551		14,128	8,511,679	4,214,603	4,297,076
OTHER							158,191			158,191	12,960	145,231
PUBLIC UTILITIES												
WATER		E					4,929,769	A		4,929,769	6,400,105	-1,470,336
GAS												
ELECTRIC												
OTHER							381,268		2,053	383,321	494,532	-111,211
OTHER												
TOTAL EXPENDITURES	$41,828,733		$4,202,110	$46,030,843	$17,979,115	$28,051,728	$45,748,711		$314,585	$46,063,296	$24,340,335	$21,722,961

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$40,545,667	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	
LOCALLY ASSESSED	6,955,925,945	HOMEOWNERS	
TOTAL ASSESSED	$6,996,471,612	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$98,036,970		
OTHER	27,766,441		
TOTAL EXEMPTIONS	$125,803,411	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$6,870,668,201	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$53,858,171	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	
LOCALLY ASSESSED	3,729,001,234	HOMEOWNERS	
TOTAL ASSESSED	$3,782,859,405	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$78,369,200		
OTHER	19,872,400		
TOTAL EXEMPTIONS	$98,241,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$3,684,617,805	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$34,744,347	$52,437,205
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$31,317,756	$21,224,541

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CHINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 62,850)			CHINO HILLS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 51,471)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,565,363	$2,565,363		$1,073,016	$1,073,016
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$334,039		334,039			
PROPERTY TAX - PRIOR YEAR		362,986	362,986		18,040	18,040
OTHER PROPERTY TAXES		172,385	172,385		24,395	24,395
INTEREST, PENALTIES, AND DELINQUENT TAXES					14,399	14,399
SALES AND USE TAXES		5,554,966	5,554,966		1,077,194	1,077,194
TRANSPORTATION TAX	515,700		515,700			
TRANSIENT LODGING TAXES		101,646	101,646			
FRANCHISES		842,127	842,127		801,058	801,058
BUSINESS LICENSE TAXES		344,259	344,259		47,265	47,265
REAL PROPERTY TRANSFER TAXES		138,771	138,771		164,031	164,031
UTILITY USERS TAX		3,414,474	3,414,474			
OTHER NON-PROPERTY TAXES	1,089,029		1,089,029	$5,212,029		5,212,029
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	303,643		303,643			
OTHER				6,152,887		6,152,887
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	627,837		627,837	947,858		947,858
OTHER LICENSES AND PERMITS	267	18,252	18,519	17,690		17,690
FINES AND FORFEITURES						
VEHICLE CODE FINES	154,223		154,223	98,514		98,514
OTHER FINES, FORFEITURES, AND PENALTIES	744,046	182,010	926,056		93,611	93,611
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,599,236	813,452	2,412,688	268,794	2,140,862	2,409,656
RENTS AND CONCESSIONS	147,478	2,175	149,653	249,722	1	249,723
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,371,762	2,371,762		1,710,620	1,710,620
STATE TRAILER COACH IN-LIEU TAX		1,332	1,332			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,007	74,586	81,593		34,714	34,714
STATE GASOLINE TAX	1,060,547		1,060,547	887,938		887,938
OTHER STATE GRANTS	315,651	1,003	316,654	67,423	842	68,265
COUNTY GRANTS OF STATE GASOLINE TAX				315,042		315,042
COUNTY GRANTS	459,038		459,038			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	597,519		597,519	36,599		36,599
OTHER TAXES IN-LIEU		1,807,069	1,807,069			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,191		1,191	62,741		62,741
SPECIAL POLICE DEPARTMENT SERVICES	158,654		158,654			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	62,095		62,095	116,356		116,356
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	273,590		273,590	217,598		217,598
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	5,856,324		5,856,324	3,677,127		3,677,127
SOLID WASTE REVENUES	6,787,754		6,787,754	2,326,583		2,326,583
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	477,376		477,376	265,039		265,039
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	8,174,198		8,174,198	9,710,565		9,710,565
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	150,000		150,000			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,176,561		1,176,561	617,353		617,353
OTHER CURRENT SERVICE CHARGES	1,486,486		1,486,486	26,917		26,917
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					34,782	34,782
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	18,198	36,447	54,645	299,555		299,555
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	150,000		150,000	1,046,541		1,046,541
TOTAL FUNCTIONAL AND GENERAL REVENUES	$32,727,687	$18,805,065	$51,532,752	$32,620,871	$7,234,830	$39,855,701

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	CHINO						CHINO HILLS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$124,669			$124,669		$124,669	$318,677		$17,257	$335,934		$335,934
MANAGEMENT AND SUPPORT	2,365,019		$1,901	2,366,920	$1,314,051	1,052,869	2,374,782		49,386	2,424,168	$644,270	1,779,898
PUBLIC SAFETY												
POLICE	12,108,241	AB	10,727	12,118,968	1,445,303	10,673,665	2,648,952	C	13,062	2,662,014	99,386	2,562,628
FIRE	2,797,531	C		2,797,531	108,731	2,688,800	121,974	E		121,974		121,974
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION							63,116			63,116		63,116
WEED ABATEMENT	98,554			98,554		98,554	18,987			18,987		18,987
STREET LIGHTING	89,130	AD		89,130	303,643	-214,513		E				
DISASTER PREPAREDNESS	216,404			216,404		216,404						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,483,832		232,571	4,716,403	4,428,740	287,663	5,885,103		12,397,150	18,282,253	7,838,843	10,443,410
STREET TREES & LANDSCAPING	568,656			568,656		568,656	3,809,178		941,412	4,750,590	6,142,572	-1,391,982
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	89,729	A		89,729	8,677	81,052	1,199,263	A		1,199,263	16,818	1,182,445
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,290,635			1,290,635	964,713	325,922					1,344,553	-1,344,553
REDEVELOPMENT	182,436			182,436	329	182,107						
HOUSING	212,576			212,576	150,000	62,576						
EMPLOYMENT												
COMMUNITY PROMOTION	68,041			68,041	10,463	57,578						
OTHER	154,700			154,700		154,700						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,413,612			1,413,612	510,546	903,066						
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,653,959	D		6,653,959	6,816,534	-162,575	2,402,763	E		2,402,763	2,326,583	76,180
SEWERS	4,450,084	AC	102,246	4,552,330	6,279,998	-1,727,668	1,673,775	AC	298,269	1,972,044	3,743,225	-1,771,181
CEMETERIES												
OTHER	22,081		494	22,575	67,184	-44,609						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,628,735	ABE	201,748	1,830,483	1,126,558	703,925	205,188	A	1,241,395	1,446,583	265,039	1,181,544
MARINA AND WHARFS								C				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	162,528			162,528	475,226	-312,698						
OTHER												
PUBLIC UTILITIES												
WATER	6,582,421	AC	365,886	6,948,307	8,716,991	-1,768,684	6,986,176	A	473,141	7,459,317	10,199,582	-2,740,265
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$45,763,573		$915,573	$46,679,146	$32,727,687	$13,951,459	$27,707,934		$15,431,072	$43,139,006	$32,620,871	$10,518,135

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,062,485	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,175,141,032	SECURED AND UNSECURED	$2,883,307
		HOMEOWNERS	73,381
TOTAL ASSESSED	$3,176,203,517		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	294,437
HOMEOWNERS	$59,675,198	HOMEOWNERS PROPERTY TAX	
OTHER	38,844,833	RELIEF	6,582
TOTAL EXEMPTIONS	$98,520,031	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,257,707
NET ASSESSED VALUE	$3,077,683,486		
		VOTER APPROVED TAX RATE	00.011000

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$311,785	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,236,008,327	SECURED AND UNSECURED	$1,207,560
		HOMEOWNERS	32,447
TOTAL ASSESSED	$3,236,320,112		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$67,695,430	HOMEOWNERS PROPERTY TAX	
OTHER	15,715,959	RELIEF	
TOTAL EXEMPTIONS	$83,411,389	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,240,007
NET ASSESSED VALUE	$3,152,908,723		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$63,425,357	$18,657,500
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$14,577,215	$4,403,270

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CLOVIS (FRESNO COUNTY) (CURRENT EST. POP. 61,501)			COMPTON (LOS ANGELES COUNTY) (CURRENT EST. POP. 91,732)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,600,964	$2,600,964		$1,761,843	$1,761,843
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$34,575		34,575	$10,059,398		10,059,398
PROPERTY TAX - PRIOR YEAR		123,481	123,481		114,443	114,443
OTHER PROPERTY TAXES					20,568	20,568
INTEREST, PENALTIES, AND DELINQUENT TAXES		13,448	13,448		11,593	11,593
SALES AND USE TAXES		6,506,116	6,506,116		3,435,225	3,435,225
TRANSPORTATION TAX	1,581,181		1,581,181	1,365,465		1,365,465
TRANSIENT LODGING TAXES		9,397	9,397		82,952	82,952
FRANCHISES		697,345	697,345		1,048,722	1,048,722
BUSINESS LICENSE TAXES		769,220	769,220		1,194,716	1,194,716
REAL PROPERTY TRANSFER TAXES		143,376	143,376		123,777	123,777
UTILITY USERS TAX					7,923,896	7,923,896
OTHER NON-PROPERTY TAXES	917,045		917,045			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				5,217,942		5,217,942
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,108,234		1,108,234	247,648		247,648
OTHER LICENSES AND PERMITS	46,203		46,203	82,397	28,125	110,522
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,556		28,556	326,051		326,051
OTHER FINES, FORFEITURES, AND PENALTIES		7,267	7,267		204,250	204,250
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,015,038	419,613	1,434,651	1,114,450	24,698	1,139,148
RENTS AND CONCESSIONS	31,427	53,715	85,142		148,002	148,002
ROYALTIES						
OTHER	6,577		6,577			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,098,982	2,098,982		3,242,007	3,242,007
STATE TRAILER COACH IN-LIEU TAX		3,991	3,991		423	423
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		88,310	88,310		281,361	281,361
STATE GASOLINE TAX	1,000,079		1,000,079	1,591,960		1,591,960
OTHER STATE GRANTS	51,919		51,919	610,810	1,501	612,311
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	37,921		37,921			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,131,129		1,131,129	11,041,995		11,041,995
OTHER TAXES IN-LIEU		1,330,560	1,330,560			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	540,281		540,281	7,500		7,500
SPECIAL POLICE DEPARTMENT SERVICES	205,538		205,538	114,338		114,338
SPECIAL FIRE DEPARTMENT SERVICES	16,366		16,366	73,411		73,411
PLAN CHECKING FEES				130,614		130,614
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,108,005		1,108,005			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	28,875		28,875			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,086,680		5,086,680	1,453,743		1,453,743
SOLID WASTE REVENUES	4,690,964		4,690,964	1,623,931		1,623,931
FIRST AID AND AMBULANCE CHARGES				481,739		481,739
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				73,049		73,049
GOLF COURSE FEES				101,877		101,877
WATER SERVICE CHARGES AND CONNECTION FEES	6,951,905		6,951,905	5,484,254		5,484,254
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	150,926		150,926	55,501		55,501
QUASI-EXTERNAL TRANSACTIONS	1,257,686		1,257,686			
OTHER CURRENT SERVICE CHARGES	196,696		196,696	2,804,695		2,804,695
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				6,168	14,593	20,761
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	38,299	72,372	110,671	2,332,597	2,687,515	5,020,112
OTHER FINANCING SOURCES						
SALE OF BONDS				7,715,000		7,715,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$27,262,105	$14,938,157	$42,200,262	$54,116,533	$22,350,210	$76,466,743

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CLOVIS OPERATING EXPENDITURE	PRO-VIDER	CLOVIS CAPITAL OUTLAY	CLOVIS TOTAL EXPENDITURE	CLOVIS FUNCTIONAL REVENUES	CLOVIS NET EXPENDITURE	COMPTON OPERATING EXPENDITURE	PRO-VIDER	COMPTON CAPITAL OUTLAY	COMPTON TOTAL EXPENDITURE	COMPTON FUNCTIONAL REVENUES	COMPTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$113,705			$113,705		$113,705	$5,114,165		$76,572	$5,190,737	$436,834	$4,753,903
MANAGEMENT AND SUPPORT	1,981,608		$2,331	1,983,939	$1,295,985	687,954	12,379,769		243,250	12,623,019	8,986,802	3,636,217
PUBLIC SAFETY												
POLICE	7,480,658	A	110,209	7,590,867	292,492	7,298,375	15,518,789	A	167,631	15,686,420	5,297,144	10,389,276
FIRE	4,090,488	A	45,656	4,136,144	100,413	4,035,731	5,568,138	A	119,863	5,688,001	1,865,369	3,822,632
EMERGENCY MEDICAL SERVICES		E					1,562,989	A		1,562,989	481,739	1,081,250
ANIMAL REGULATION	68,445			68,445	39,724	28,721						
WEED ABATEMENT					28,875	-28,875	16,165			16,165	30,635	-14,470
STREET LIGHTING	678,655	A		678,655		678,655	4,785,120	A	41,081	4,826,201	5,217,942	-391,741
DISASTER PREPAREDNESS	23,122		955	24,077		24,077	34,198			34,198	25,885	8,313
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	855,591		3,519,820	4,375,411	3,482,042	893,369	2,010,877		245,816	2,256,693	2,178,146	78,547
STREET TREES & LANDSCAPING	69,000			69,000		69,000						
PARKING FACILITIES												
PUBLIC TRANSIT	735,327	AD	512,128	1,247,455	1,133,749	113,706	979,985	E	50,735	1,030,720	1,587,282	-556,562
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	708,226	A		708,226		708,226	345,545	A		345,545	123,854	221,691
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,789,918		5,256	1,795,174	2,868,185	-1,073,011	497,656			497,656	1,007,000	-509,344
REDEVELOPMENT							674,580			674,580	600,000	74,580
HOUSING							6,968,598		9,472	6,978,070	8,271,944	-1,293,874
EMPLOYMENT							1,129,496		72,905	1,202,401	1,094,435	107,966
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,085,982	AD	281,135	4,367,117	4,711,555	-344,438	261,523	D		261,523	1,623,931	-1,362,408
SEWERS	4,357,638	AC	1,058,616	5,416,254	5,431,760	-15,506	1,262,223	A	74,783	1,337,006	9,168,743	-7,831,737
CEMETERIES												
OTHER	321,280			321,280		321,280						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,127,405	AC	128,330	1,255,735	160,766	1,094,969	1,395,551	A	36,169	1,431,720	532,717	899,003
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES							169,311			169,311	101,877	67,434
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	164,757			164,757	90,006	74,751						
PUBLIC UTILITIES												
WATER	4,090,210	A	1,604,909	5,695,119	7,626,553	-1,931,434	5,509,577	A	538	5,510,115	5,484,254	25,861
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$32,742,015		$7,269,345	$40,011,360	$27,262,105	$12,749,255	$66,184,255		$1,138,815	$67,323,070	$54,116,533	$13,206,537

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,200,330	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,405,692,054	SECURED AND UNSECURED	$3,014,491
		HOMEOWNERS	97,303
TOTAL ASSESSED	$2,406,892,384		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	39,202
HOMEOWNERS	$68,571,700	HOMEOWNERS PROPERTY TAX	
OTHER	78,998,766	RELIEF	1,219
TOTAL EXEMPTIONS	$147,570,466	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,152,215
NET ASSESSED VALUE	$2,259,321,918		
		VOTER APPROVED TAX RATE	00.001670

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$33,494,257	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,409,317,255	SECURED AND UNSECURED	$1,837,601
		HOMEOWNERS	34,014
TOTAL ASSESSED	$2,442,811,512		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	7,689,375
HOMEOWNERS	$67,309,206	HOMEOWNERS PROPERTY TAX	
OTHER	26,368,981	RELIEF	298,280
TOTAL EXEMPTIONS	$93,678,187	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,859,270
NET ASSESSED VALUE	$2,349,133,325		
		VOTER APPROVED TAX RATE	00.451632

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$29,577,972	$37,253,487
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$19,268,919	$22,815,919

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CORONA (RIVERSIDE COUNTY) (CURRENT EST. POP. 94,485)			DALY CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 99,179)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,997,328	$6,997,328		$7,070,232	$7,070,232
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$694,452		694,452			
PROPERTY TAX - PRIOR YEAR		738,731	738,731		327,368	327,368
OTHER PROPERTY TAXES					19,509	19,509
INTEREST, PENALTIES, AND DELINQUENT TAXES		84,188	84,188		100,344	100,344
SALES AND USE TAXES		9,265,443	9,265,443		5,877,951	5,877,951
TRANSPORTATION TAX	2,586,391		2,586,391			
TRANSIENT LODGING TAXES		279,320	279,320		136,444	136,444
FRANCHISES		755,944	755,944		1,259,579	1,259,579
BUSINESS LICENSE TAXES		949,599	949,599		896,707	896,707
REAL PROPERTY TRANSFER TAXES		224,205	224,205		90,686	90,686
UTILITY USERS TAX					3,640,468	3,640,468
OTHER NON-PROPERTY TAXES	903,437		903,437	$287,073	187,956	475,029
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,220,267		1,220,267			
OTHER	1,834,064		1,834,064			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,160,619		1,160,619	849,173		849,173
OTHER LICENSES AND PERMITS	138,561	5,375	143,936	393,259	24,410	417,669
FINES AND FORFEITURES						
VEHICLE CODE FINES	210,699		210,699	19,171		19,171
OTHER FINES, FORFEITURES, AND PENALTIES		99,051	99,051		583,561	583,561
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,167,471	3,105,905	4,273,376	232,210	708,253	940,463
RENTS AND CONCESSIONS		118,536	118,536		94,382	94,382
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,586,037	3,586,037		3,591,348	3,591,348
STATE TRAILER COACH IN-LIEU TAX					107	107
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		202,735	202,735		122,528	122,528
STATE GASOLINE TAX	1,640,764		1,640,764	1,827,010		1,827,010
OTHER STATE GRANTS	552,306	1,515	553,821	66,530	49,626	116,156
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				1,195,355	51,840	1,247,195
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	684,214		684,214	1,455,308		1,455,308
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	816,867		816,867	77,407		77,407
SPECIAL POLICE DEPARTMENT SERVICES	762,924		762,924	253,492		253,492
SPECIAL FIRE DEPARTMENT SERVICES	266,282		266,282	180,334		180,334
PLAN CHECKING FEES	810,190		810,190	201,045		201,045
ANIMAL SHELTER FEES AND CHARGES	30,224		30,224			
ENGINEERING FEES	2,181,628		2,181,628	410,379		410,379
STREET, SIDEWALK AND CURB REPAIRS	173,953		173,953	692,969		692,969
WEED AND LOT CLEANING	73,363		73,363	12,582		12,582
SEWER SERVICE CHARGES AND CONNECTION FEES	7,157,900		7,157,900	7,177,838		7,177,838
SOLID WASTE REVENUES	2,303,514		2,303,514	2,549,284		2,549,284
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	62,178		62,178	38,784		38,784
PARKING FACILITIES				471,512		471,512
PARKS AND RECREATION FEES	259,014		259,014	1,539,265		1,539,265
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	12,567,882		12,567,882	8,038,655		8,038,655
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	312,683		312,683			
CEMETERY REVENUES						
HOUSING REVENUES				167,631		167,631
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	66,632		66,632			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,597	4,597		568,989	568,989
CONTRIBUTIONS FROM NON-GOVT SOURCES		13,767	13,767	203,000	178,268	381,268
OTHER SOURCES OF REVENUES	25,651	1,444,464	1,470,115	43,905	1,287,718	1,331,623
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$40,664,130	$27,876,740	$68,540,870	$28,383,171	$26,868,274	$55,251,445

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CORONA OPERATING EXPENDITURE	PRO-VIDER	CORONA CAPITAL OUTLAY	CORONA TOTAL EXPENDITURE	CORONA FUNCTIONAL REVENUES	CORONA NET EXPENDITURE	DALY CITY OPERATING EXPENDITURE	PRO-VIDER	DALY CITY CAPITAL OUTLAY	DALY CITY TOTAL EXPENDITURE	DALY CITY FUNCTIONAL REVENUES	DALY CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$328,280		$1,980	$330,260		$330,260	$927,897			$927,897		$927,897
MANAGEMENT AND SUPPORT	1,923,862		43,869	1,967,731		1,967,731	3,049,864		$93,477	3,143,341		3,143,341
PUBLIC SAFETY												
POLICE	13,663,979	A	20,285	13,684,264	$838,678	12,845,586	10,239,821	A	88,021	10,327,842	$316,180	10,011,662
FIRE	7,640,099	A	10,304	7,650,403	266,282	7,384,121	6,170,067	A	265,815	6,435,882	239,264	6,196,618
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	514,711			514,711	110,232	404,479					540	-540
WEED ABATEMENT					73,363	-73,363					12,582	-12,582
STREET LIGHTING	873,125	A		873,125	1,220,267	-347,142	310,362	A		310,362		310,362
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,751,425		2,206,657	3,958,082	5,761,366	-1,803,284	1,138,391		1,984,753	3,123,144	4,046,124	-922,980
STREET TREES & LANDSCAPING	1,243,096			1,243,096	1,834,064	-590,968	572,060		24,429	596,489		596,489
PARKING FACILITIES											471,512	-471,512
PUBLIC TRANSIT	396,051	D	206	396,257	294,417	101,840		E				
AIRPORTS	138,163			138,163	312,683	-174,520						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	2,206,127	A	194,734	2,400,861		2,400,861	355,110	A	1,853	356,963		356,963
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,562,747		9,800	2,572,547	5,027,633	-2,455,086	2,534,338			2,534,338	1,544,877	989,461
REDEVELOPMENT	1,302,222		37,935	1,340,157		1,340,157						
HOUSING							611,509			611,509	330,429	281,080
EMPLOYMENT												
COMMUNITY PROMOTION							969,193			969,193	1,130,163	-160,970
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,242,874	D		2,242,874	2,303,514	-60,640	2,185,526	D	166,781	2,352,307	2,569,325	-217,018
SEWERS	4,426,136	A	521,356	4,947,492	7,172,104	-2,224,612	6,451,036	E	10,609	6,461,645	7,177,838	-716,193
CEMETERIES												
OTHER									102,145	102,145	585,846	-483,701
CULTURE AND LEISURE												
PARKS AND RECREATION	13,396,372	A	738,034	14,131,406	2,037,496	12,093,910	3,798,631	A	39,106	3,837,737	1,570,135	2,267,602
MARINA AND WHARFS												
LIBRARIES	1,968,591	A	576,854	2,545,445	808,979	1,736,466	1,351,269	A	101,226	1,452,495	137,532	1,314,963
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							533,260		20,766	554,026		554,026
OTHER												
PUBLIC UTILITIES												
WATER	9,307,439	A	1,313,205	10,620,644	12,603,052	-1,982,408	4,785,940	A	1,485,064	6,271,004	8,250,824	-1,979,820
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$65,885,299		$5,672,219	$71,557,518	$40,664,130	$30,893,388	$45,984,274		$4,384,045	$50,368,319	$28,383,171	$21,985,148

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	CORONA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	CORONA
STATE ASSESSED	$4,509,986	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,460,812,001	SECURED AND UNSECURED	$7,789,994
		HOMEOWNERS	205,532
TOTAL ASSESSED	$5,465,321,987		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	912,551
HOMEOWNERS	$92,741,682	HOMEOWNERS PROPERTY TAX	
OTHER	75,138,157	RELIEF	17,324
TOTAL EXEMPTIONS	$167,879,839	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,925,401
NET ASSESSED VALUE	$5,297,442,148		
		VOTER APPROVED TAX RATE	00.018680
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$116,829,139
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$24,477,982

1994-95 ASSESSED VALUATION	DALY CITY	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	DALY CITY
STATE ASSESSED	$106	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,831,520,084	SECURED AND UNSECURED	$7,175,564
		HOMEOWNERS	158,470
TOTAL ASSESSED	$3,831,520,190		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$109,700,248	HOMEOWNERS PROPERTY TAX	
OTHER	127,442,509	RELIEF	
TOTAL EXEMPTIONS	$237,142,757	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,334,034
NET ASSESSED VALUE	$3,594,377,433		
		VOTER APPROVED TAX RATE	
			$41,389,967
			$24,339,586

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DANA POINT (ORANGE COUNTY) (CURRENT EST. POP. 52,626) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DAVIS (YOLO COUNTY) (CURRENT EST. POP. 51,366) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,005,840	$2,005,840		$4,197,721	$4,197,721
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$131,985		131,985
PROPERTY TAX - PRIOR YEAR		134,156	134,156		235,115	235,115
OTHER PROPERTY TAXES					1,621	1,621
INTEREST, PENALTIES, AND DELINQUENT TAXES		39,977	39,977		26,576	26,576
SALES AND USE TAXES		2,121,376	2,121,376		2,584,594	2,584,594
TRANSPORTATION TAX	$372,391		372,391	1,179,901		1,179,901
TRANSIENT LODGING TAXES		3,645,546	3,645,546		385,639	385,639
FRANCHISES		577,633	577,633		458,420	458,420
BUSINESS LICENSE TAXES					704,369	704,369
REAL PROPERTY TRANSFER TAXES		116,119	116,119		91,954	91,954
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					7,308,824	7,308,824
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				1,756,315		1,756,315
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	301,734		301,734	747,296		747,296
OTHER LICENSES AND PERMITS	26,538		26,538		69	69
FINES AND FORFEITURES						
VEHICLE CODE FINES	237,249		237,249	282,685		282,685
OTHER FINES, FORFEITURES, AND PENALTIES	74,413		74,413		13,419	13,419
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,134,851	1,134,851	421,312	1,332,357	1,753,669
RENTS AND CONCESSIONS		61,041	61,041		185,091	185,091
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,749,024	1,749,024		1,903,490	1,903,490
STATE TRAILER COACH IN-LIEU TAX		71	71			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		41,733	41,733		105,366	105,366
STATE GASOLINE TAX	929,644		929,644	890,683		890,683
OTHER STATE GRANTS	675,062	861	675,923	1,425,927	820	1,426,747
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	368,073		368,073	3,703		3,703
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	13,000		13,000	1,376,271		1,376,271
OTHER TAXES IN-LIEU				307,056		307,056
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,141		1,141			
SPECIAL POLICE DEPARTMENT SERVICES				185,234		185,234
SPECIAL FIRE DEPARTMENT SERVICES				306,529		306,529
PLAN CHECKING FEES	122,449		122,449	132,624		132,624
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	62,484		62,484	654,780		654,780
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	9,615		9,615			
SEWER SERVICE CHARGES AND CONNECTION FEES				2,603,523		2,603,523
SOLID WASTE REVENUES				4,988,627		4,988,627
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	86,606		86,606	1,000,802		1,000,802
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,252,590		3,252,590
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				41,449		41,449
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	110,482		110,482	2,848,246		2,848,246
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,988	1,988
CONTRIBUTIONS FROM NON-GOVT SOURCES					3,035	3,035
OTHER SOURCES OF REVENUES	169,848	3,985,721	4,155,569	16,203	998,694	1,014,897
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,560,729	$15,613,949	$19,174,678	$24,553,741	$20,539,162	$45,092,903

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	DANA POINT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DAVIS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$53,690		$4,213	$57,903		$57,903	$388,487			$388,487		$388,487
MANAGEMENT AND SUPPORT	2,740,604		21,532	2,762,136	$100,396	2,661,740	2,660,396		$79,477	2,739,873	$281,462	2,458,411
PUBLIC SAFETY												
POLICE	3,936,445	C		3,936,445	325,573	3,610,872	5,651,580	A	9,343	5,660,923	1,115,646	4,545,277
FIRE		E					2,827,422	AB	8,806	2,836,228	953,344	1,882,884
EMERGENCY MEDICAL SERVICES		E					100,751	A		100,751		100,751
ANIMAL REGULATION	70,119			70,119		70,119	91,961			91,961		91,961
WEED ABATEMENT	8,059			8,059	9,615	-1,556	17,095			17,095		17,095
STREET LIGHTING	184,461	E		184,461		184,461	238,036	A	11,651	249,687		249,687
DISASTER PREPAREDNESS	103,011		1,436	104,447	81,053	23,394	5,104			5,104		5,104
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,146,445		1,099,238	2,245,683	1,855,032	390,651	2,983,656		7,580,300	10,563,956	2,612,177	7,951,779
STREET TREES & LANDSCAPING	75,928			75,928		75,928	388,333		26,568	414,901		414,901
PARKING FACILITIES												
PUBLIC TRANSIT		E					1,450,483	C	141,623	1,592,106	1,330,935	261,171
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	631,878	A		631,878	76,782	555,096	1,632,358	A		1,632,358	307,056	1,325,302
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	932,578		314,639	1,247,217	955,878	291,339	713,415			713,415	1,534,700	-821,285
REDEVELOPMENT							56,607			56,607		56,607
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							93,496			93,496		93,496
OTHER	13,385			13,385	69,794	-56,409	768,218			768,218	768,218	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					4,878,407	D		4,878,407	5,014,855	-136,448
SEWERS		E					2,269,697	A	1,890,259	4,159,956	2,758,822	1,401,134
CEMETERIES												
OTHER							76,845			76,845	76,845	
CULTURE AND LEISURE												
PARKS AND RECREATION	757,210	A	502	757,712	86,606	671,106	4,760,065	A	2,134,334	6,894,399	3,586,163	3,308,236
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS									2,381	2,381		2,381
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							980,958		384,687	1,365,645	36,572	1,329,073
OTHER							980,835		761,126	1,741,961	768,021	973,940
PUBLIC UTILITIES												
WATER		E					2,853,541	A	1,320,370	4,173,911	3,408,925	764,986
GAS												
ELECTRIC												
OTHER												
OTHER									1,740,236	1,740,236		1,740,236
TOTAL EXPENDITURES	$10,653,813		$1,441,560	$12,095,373	$3,560,729	$8,534,644	$36,867,746		$16,091,161	$52,958,907	$24,553,741	$28,405,166

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,337,968	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,530,143,435	SECURED AND UNSECURED	$2,348,302
TOTAL ASSESSED	$3,532,481,403	HOMEOWNERS	44,266
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$47,075,306	SECURED AND UNSECURED	
OTHER	13,286,844	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$60,362,150	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,392,568
NET ASSESSED VALUE	$3,472,119,253	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$33,252,628
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$9,342,026

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,646,708	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,269,802,512	SECURED AND UNSECURED	$4,199,494
TOTAL ASSESSED	$2,273,449,220	HOMEOWNERS	102,970
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$52,387,858	SECURED AND UNSECURED	110,245
OTHER	47,573,328	HOMEOWNERS PROPERTY TAX RELIEF	2,712
TOTAL EXEMPTIONS	$99,961,186	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,415,421
NET ASSESSED VALUE	$2,173,488,034	VOTER APPROVED TAX RATE	00.005400

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$20,986,242
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$12,297,297

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DIAMOND BAR (LOS ANGELES COUNTY) (CURRENT EST. POP. 74,115) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DOWNEY (LOS ANGELES COUNTY) (CURRENT EST. POP. 94,802) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,857,232	$1,857,232		$5,520,994	$5,520,994
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,004	4,004		-67,372	-67,372
OTHER PROPERTY TAXES		21,295	21,295			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,102,507	2,102,507		8,488,814	8,488,814
TRANSPORTATION TAX	$1,008,622		1,008,622	$882,277		882,277
TRANSIENT LODGING TAXES		220,988	220,988		563,294	563,294
FRANCHISES		652,108	652,108		1,197,680	1,197,680
BUSINESS LICENSE TAXES					949,570	949,570
REAL PROPERTY TRANSFER TAXES		123,772	123,772		116,466	116,466
UTILITY USERS TAX					4,027,031	4,027,031
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,177,973		1,177,973
OTHER	499,030		499,030			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	181,105		181,105	459,725		459,725
OTHER LICENSES AND PERMITS	79,615		79,615	109,122		109,122
FINES AND FORFEITURES						
VEHICLE CODE FINES	99,293		99,293	381,592		381,592
OTHER FINES, FORFEITURES, AND PENALTIES		88,137	88,137	21,916	318,119	340,035
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	215,534	250,676	466,210	996,514	1,974,875	2,971,389
RENTS AND CONCESSIONS		11,389	11,389	2,087,413	186,266	2,273,679
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,494,055	2,494,055		3,549,337	3,549,337
STATE TRAILER COACH IN-LIEU TAX					1,723	1,723
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		35,273	35,273		102,038	102,038
STATE GASOLINE TAX	1,288,588		1,288,588	1,625,982		1,625,982
OTHER STATE GRANTS	440,163	1,219	441,382	551,702	1,528	553,230
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	54,594		54,594	714,577		714,577
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	137,163		137,163	1,094,849		1,094,849
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	59,105		59,105			
SPECIAL POLICE DEPARTMENT SERVICES	25,065		25,065	54,949		54,949
SPECIAL FIRE DEPARTMENT SERVICES				587,919		587,919
PLAN CHECKING FEES	89,795		89,795	281,233		281,233
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	132,502		132,502	27,994		27,994
STREET, SIDEWALK AND CURB REPAIRS	132,395		132,395			
WEED AND LOT CLEANING				23,698		23,698
SEWER SERVICE CHARGES AND CONNECTION FEES				269,357		269,357
SOLID WASTE REVENUES				515,453		515,453
FIRST AID AND AMBULANCE CHARGES				462,243		462,243
LIBRARY FINES AND FEES				70,018		70,018
PARKING FACILITIES						
PARKS AND RECREATION FEES	246,220		246,220	353,416		353,416
GOLF COURSE FEES				558,537		558,537
WATER SERVICE CHARGES AND CONNECTION FEES				7,319,617		7,319,617
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	5,142		5,142	14,608		14,608
QUASI-EXTERNAL TRANSACTIONS				2,778,090		2,778,090
OTHER CURRENT SERVICE CHARGES	99,650		99,650	189,050		189,050
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,660	7,660	700		700
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,000		1,000
OTHER SOURCES OF REVENUES	74,715	18,106	92,821	4,034,967	374,735	4,409,702
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,868,296	$7,888,421	$12,756,717	$27,646,491	$27,305,098	$54,951,589

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	DIAMOND BAR OPERATING EXPENDITURE	PRO-VIDER	DIAMOND BAR CAPITAL OUTLAY	DIAMOND BAR TOTAL EXPENDITURE	DIAMOND BAR FUNCTIONAL REVENUES	DIAMOND BAR NET EXPENDITURE	DOWNEY OPERATING EXPENDITURE	PRO-VIDER	DOWNEY CAPITAL OUTLAY	DOWNEY TOTAL EXPENDITURE	DOWNEY FUNCTIONAL REVENUES	DOWNEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$735,421			$735,421		$735,421	$583,036			$583,036		$583,036
MANAGEMENT AND SUPPORT	1,313,443		$22,010	1,335,453	$94,416	1,241,037	1,659,488		$874	1,660,362	$2,784,743	-1,124,381
PUBLIC SAFETY												
POLICE	3,762,539	C		3,762,539	50,129	3,712,410	15,306,980	AB	2,920	15,309,900	725,467	14,584,433
FIRE	7,359	C		7,359		7,359	6,807,447	A	62,214	6,869,661	587,919	6,281,742
EMERGENCY MEDICAL SERVICES		C					1,107,315	A		1,107,315	462,243	645,072
ANIMAL REGULATION	49,826			49,826		49,826	214,647			214,647	109,122	105,525
WEED ABATEMENT	86,714			86,714		86,714					23,698	-23,698
STREET LIGHTING	50,750	C		50,750		50,750	994,526	AC		994,526	1,177,973	-183,447
DISASTER PREPAREDNESS	30,651		12,300	42,951	7,650	35,301						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	659,474		1,193,987	1,853,461	1,685,276	168,185	2,004,632		1,014,422	3,019,054	5,551,982	-2,532,928
STREET TREES & LANDSCAPING	954,849		54,560	1,009,409	816,595	192,814	1,133,077			1,133,077		1,133,077
PARKING FACILITIES											1,818,165	-1,818,165
PUBLIC TRANSIT	73,712	C	5,802	79,514	1,166,092	-1,086,578	2,166,964	A	250,824	2,417,788	1,102,888	1,314,900
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	473,027	D	2,468	475,495		475,495	846,796	A	1,289	848,085		848,085
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	633,764		877	634,641	462,507	172,134	1,796,171			1,796,171	768,952	1,027,219
REDEVELOPMENT							1,010,031		35,557	1,045,588		1,045,588
HOUSING												
EMPLOYMENT							335,000			335,000		335,000
COMMUNITY PROMOTION	92,831			92,831		92,831	147,774			147,774		147,774
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	65,323	D		65,323	86,113	-20,790	293,463	C		293,463	515,453	-221,990
SEWERS		C					185,249	C	112,706	297,955	269,357	28,598
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	941,042	C	132,757	1,073,799	499,518	574,281	1,631,692	A	5,525	1,637,217	818,432	818,785
MARINA AND WHARFS												
LIBRARIES	68,457	E		68,457		68,457	1,430,311	A	8,660	1,438,971	70,018	1,368,953
MUSEUMS												
GOLF COURSES							1,151,237		37,254	1,188,491	945,735	242,756
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			342,311	342,311		342,311	2,104,854			2,104,854	1,996,650	108,204
OTHER												
PUBLIC UTILITIES												
WATER		E					5,763,427	A	743,055	6,506,482	7,917,694	-1,411,212
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,999,182		$1,767,072	$11,766,254	$4,868,296	$6,897,958	$48,674,117		$2,275,300	$50,949,417	$27,646,491	$23,302,926

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$820,862	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,676,594,862	SECURED AND UNSECURED	$1,912,154
		HOMEOWNERS	35,026
TOTAL ASSESSED	$3,677,415,724		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$83,207,600	HOMEOWNERS PROPERTY TAX	
OTHER	33,523,553	RELIEF	
TOTAL EXEMPTIONS	$116,731,153	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,947,180
NET ASSESSED VALUE	$3,560,684,571		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,140,645	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,455,119,706	SECURED AND UNSECURED	$5,407,989
		HOMEOWNERS	96,341
TOTAL ASSESSED	$4,456,260,351		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$104,171,200	HOMEOWNERS PROPERTY TAX	
OTHER	84,607,534	RELIEF	
TOTAL EXEMPTIONS	$188,778,734	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,504,330
NET ASSESSED VALUE	$4,267,481,617		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$13,169,824	$31,109,125
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$11,766,254	$23,490,757

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	EL CAJON (SAN DIEGO COUNTY) (CURRENT EST. POP. 92,262)			ENCINITAS (SAN DIEGO COUNTY) (CURRENT EST. POP. 58,011)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,561,097	$3,561,097		$3,870,638	$3,870,638
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					105,061	105,061
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		12,398,347	12,398,347		4,261,295	4,261,295
TRANSPORTATION TAX	$7,253,180		7,253,180	$2,703,152		2,703,152
TRANSIENT LODGING TAXES		480,284	480,284		367,325	367,325
FRANCHISES		1,356,818	1,356,818		894,787	894,787
BUSINESS LICENSE TAXES		324,918	324,918		16,111	16,111
REAL PROPERTY TRANSFER TAXES		127,777	127,777		168,757	168,757
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	367,225		367,225			
POLICE						
LIGHTING				73,325		73,325
OTHER				27,651		27,651
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	363,315		363,315	484,391		484,391
OTHER LICENSES AND PERMITS	29,741	119,142	148,883		64,726	64,726
FINES AND FORFEITURES						
VEHICLE CODE FINES	120,185		120,185	69,685		69,685
OTHER FINES, FORFEITURES, AND PENALTIES		116,495	116,495		117,781	117,781
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	292,572	1,316,078	1,608,650		1,757,787	1,757,787
RENTS AND CONCESSIONS		493,209	493,209		53,791	53,791
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,254,271	3,254,271		2,026,597	2,026,597
STATE TRAILER COACH IN-LIEU TAX		1,876	1,876			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		71,813	71,813		78,726	78,726
STATE GASOLINE TAX	1,606,610		1,606,610	1,006,082		1,006,082
OTHER STATE GRANTS	1,456,275	1,492	1,457,767	62,104	952	63,056
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				6,484		6,484
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	819,000		819,000	948,230		948,230
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	51,133		51,133			
SPECIAL POLICE DEPARTMENT SERVICES	64,494		64,494			
SPECIAL FIRE DEPARTMENT SERVICES	694		694			
PLAN CHECKING FEES				15,647		15,647
ANIMAL SHELTER FEES AND CHARGES	59,479		59,479			
ENGINEERING FEES	29,963		29,963	373,294		373,294
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,606		3,606			
SEWER SERVICE CHARGES AND CONNECTION FEES	6,967,106		6,967,106			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	734,585		734,585			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	161,717		161,717	230,248		230,248
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				660,983		660,983
OTHER CURRENT SERVICE CHARGES	27,550		27,550	2,276,854		2,276,854
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		32,285	32,285			
CONTRIBUTIONS FROM NON-GOVT SOURCES				2,300		2,300
OTHER SOURCES OF REVENUES	635,391	283,069	918,460	1,064,556		1,064,556
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,043,821	$23,938,971	$44,982,792	$10,004,986	$13,784,334	$23,789,320

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	EL CAJON OPERATING EXPENDITURE	PRO-VIDER	EL CAJON CAPITAL OUTLAY	EL CAJON TOTAL EXPENDITURE	EL CAJON FUNCTIONAL REVENUES	EL CAJON NET EXPENDITURE	ENCINITAS OPERATING EXPENDITURE	PRO-VIDER	ENCINITAS CAPITAL OUTLAY	ENCINITAS TOTAL EXPENDITURE	ENCINITAS FUNCTIONAL REVENUES	ENCINITAS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$651,058			$651,058		$651,058	$176,457			$176,457		$176,457
MANAGEMENT AND SUPPORT	6,153,059		$172,927	6,325,986	$18,047	6,307,939	2,813,421		$3,202,814	6,016,235	$4,029,176	1,987,059
PUBLIC SAFETY												
POLICE	11,983,926	AB	348,875	12,332,801	535,499	11,797,302	4,594,946	C		4,594,946	76,169	4,518,777
FIRE	4,922,039	A	47,439	4,969,478	694	4,968,784		C				
EMERGENCY MEDICAL SERVICES	992,400	A	5,093	997,493	1,101,810	-104,317		E				
ANIMAL REGULATION	237,665		29,638	267,303	87,764	179,539	101,865			101,865		101,865
WEED ABATEMENT					3,606	-3,606						
STREET LIGHTING	483,894	D		483,894		483,894	281,219	A		281,219	73,325	207,894
DISASTER PREPAREDNESS	69,161			69,161		69,161	44,708			44,708		44,708
OTHER									9,170	9,170		9,170
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,070,048		6,487,555	8,557,603	10,610,139	-2,052,536	4,070,202		85,748	4,155,950	3,008,765	1,147,185
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	422,617	A		422,617		422,617	1,113,349	A		1,113,349	60,919	1,052,430
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	489,585			489,585	444,411	45,174	618,057			618,057	873,332	-255,275
REDEVELOPMENT												
HOUSING							672,031			672,031	38,010	634,021
EMPLOYMENT												
COMMUNITY PROMOTION	90,796			90,796		90,796						
OTHER	1,228,500			1,228,500	819,000	409,500					649,806	-649,806
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	4,856,965	AC	343,721	5,200,686	7,259,678	-2,058,992		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,301,315	A	50,871	2,352,186	163,173	2,189,013	1,704,400	A	23,615	1,728,015	230,248	1,497,767
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							947,174		70,629	1,017,803	965,236	52,567
OTHER												
PUBLIC UTILITIES												
WATER		C						C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$36,953,028		$7,486,119	$44,439,147	$21,043,821	$23,395,326	$17,137,829		$3,391,976	$20,529,805	$10,004,986	$10,524,819

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$420,486	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,539,644
LOCALLY ASSESSED	3,546,220,814	HOMEOWNERS	72,365
TOTAL ASSESSED	$3,546,641,300	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$75,615,940		
OTHER	87,504,525		
TOTAL EXEMPTIONS	$163,120,465	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,612,009
NET ASSESSED VALUE	$3,383,520,835	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,509,186	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,031,295
LOCALLY ASSESSED	4,164,942,953	HOMEOWNERS	85,043
TOTAL ASSESSED	$4,166,452,139	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$80,638,600		
OTHER	103,000,405		
TOTAL EXEMPTIONS	$183,639,005	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,116,338
NET ASSESSED VALUE	$3,982,813,134	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$51,584,587	$23,284,685
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$23,915,051	$15,648,275

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	FAIRFIELD (SOLANO COUNTY) (CURRENT EST. POP. 86,514) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FOUNTAIN VALLEY (ORANGE COUNTY) (CURRENT EST. POP. 54,971) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,636,747	$4,636,747		$3,720,112	$3,720,112
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$423,586	423,586	423,586			
PROPERTY TAX - PRIOR YEAR					184,541	184,541
OTHER PROPERTY TAXES		429	429		28,310	28,310
INTEREST, PENALTIES, AND DELINQUENT TAXES					64,618	64,618
SALES AND USE TAXES		8,572,236	8,572,236		7,362,117	7,362,117
TRANSPORTATION TAX	871,484	871,484	871,484	$828,879		828,879
TRANSIENT LODGING TAXES		655,866	655,866		446,324	446,324
FRANCHISES		1,615,769	1,615,769		857,563	857,563
BUSINESS LICENSE TAXES		628,151	628,151		448,969	448,969
REAL PROPERTY TRANSFER TAXES		129,884	129,884		105,084	105,084
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,147,618	901,721	2,049,339		56,577	56,577
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	2,137,649		2,137,649			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	586,413		586,413	281,194		281,194
OTHER LICENSES AND PERMITS	104,633	32,561	137,194	56,447		56,447
FINES AND FORFEITURES						
VEHICLE CODE FINES	195,838		195,838	434,122		434,122
OTHER FINES, FORFEITURES, AND PENALTIES		32,688	32,688	26,240		26,240
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	162,294	1,157,325	1,319,619	159,450	1,249,162	1,408,612
RENTS AND CONCESSIONS		389,637	389,637	187,403	25,861	213,264
ROYALTIES						
OTHER				200,344	99,166	299,510
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,005,906	3,005,906		1,986,043	1,986,043
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	13,108	171,393	184,501		70,519	70,519
STATE GASOLINE TAX	1,513,984		1,513,984	960,411		960,411
OTHER STATE GRANTS	408,248	1,406	409,654	345,034	900	345,934
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,132,044		5,132,044	670,898		670,898
OTHER TAXES IN-LIEU		1,335,854	1,335,854		920,705	920,705
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	144,393		144,393	54,219		54,219
SPECIAL POLICE DEPARTMENT SERVICES	226,401		226,401	144,189		144,189
SPECIAL FIRE DEPARTMENT SERVICES	12,614		12,614	137,323		137,323
PLAN CHECKING FEES	72,806		72,806	102,763		102,763
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,042,279		1,042,279	11,050		11,050
STREET, SIDEWALK AND CURB REPAIRS				10,054		10,054
WEED AND LOT CLEANING	4,686		4,686			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				2,152,071		2,152,071
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	807,522		807,522	236,898		236,898
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				5,165,063		5,165,063
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	684,509		684,509			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	418,741		418,741			
QUASI-EXTERNAL TRANSACTIONS	1,229,238		1,229,238			
OTHER CURRENT SERVICE CHARGES	1,174,263		1,174,263	7,052		7,052
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		39,610	39,610		4,878	4,878
CONTRIBUTIONS FROM NON-GOVT SOURCES		134,129	134,129			
OTHER SOURCES OF REVENUES				111,415		111,415
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$18,514,351	$23,441,312	$41,955,663	$12,282,519	$17,631,449	$29,913,968

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	FAIRFIELD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FOUNTAIN VALLEY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$571,809			$571,809		$571,809	$578,226			$578,226		$578,226
MANAGEMENT AND SUPPORT	3,155,835		$82,509	3,238,344	$1,627,744	1,610,600	1,129,781			1,129,781		1,129,781
PUBLIC SAFETY												
POLICE	10,092,506	AB	18,106	10,110,612	320,847	9,789,765	8,339,813	A		8,339,813	$979,967	7,359,846
FIRE	3,769,684	ABC		3,769,684	79,530	3,690,154	3,789,404	A		3,789,404	161,735	3,627,669
EMERGENCY MEDICAL SERVICES	575	AE		575	575		716,833	A		716,833		716,833
ANIMAL REGULATION	112,248			112,248	37,015	75,233						
WEED ABATEMENT					4,686	-4,686						
STREET LIGHTING	897,881	AD		897,881		897,881	316,596	E		316,596		316,596
DISASTER PREPAREDNESS							93,281			93,281		93,281
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,746,232		4,370,419	6,116,651	2,651,102	3,465,549	3,835,977			3,835,977	2,671,799	1,164,178
STREET TREES & LANDSCAPING	3,497,575		19,319	3,516,894	1,516,774	2,000,120	880,903			880,903	53,565	827,338
PARKING FACILITIES												
PUBLIC TRANSIT	1,907,815	D		1,907,815	2,188,511	-280,696		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,063,937	A	6,127	1,070,064		1,070,064	169,808	A		169,808	93,737	76,071
CONSTRUCTION AND ENGINEERING												
FIRE REGULATION ENFORCEMENT	2,352,386		7,182	2,359,568	1,867,269	492,299	782,201			782,201	466,024	316,177
REDEVELOPMENT	8,097			8,097	103,351	-95,254	280,915			280,915	12,717	268,198
HOUSING	6,139,510		103,000	6,242,510	4,798,177	1,444,333						
EMPLOYMENT												
COMMUNITY PROMOTION							26,184			26,184		26,184
OTHER	307,501			307,501	150,547	156,954						
HEALTH												
PHYSICAL & MENTAL HEALTH	148,208			148,208	4,787	143,421						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			170,190	-170,190	2,015,348	E		2,015,348	2,152,071	-136,723
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,729,696	ABD	1,634,618	4,364,314	2,583,515	1,780,799	1,130,915	A	$20,068	1,150,983	303,054	847,929
MARINA AND WHARFS												
LIBRARIES		E					87,813	E		87,813	1,204	86,609
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	669,945		49,696	719,641		719,641	395,539		14,699	410,238	62,133	348,105
OTHER	761,697		14,677	776,374	89,346	687,028						
PUBLIC UTILITIES												
WATER	321,427	AE		321,427	320,385	1,042	4,703,242	A	364,457	5,067,699	5,324,513	-256,814
GAS												
ELECTRIC												
OTHER												
OTHER	309,482			309,482		309,482						
TOTAL EXPENDITURES	$40,564,046		$6,305,653	$46,869,699	$18,514,351	$28,355,348	$29,272,779		$399,224	$29,672,003	$12,282,519	$17,389,484

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$52,497,622	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,192,821,328	SECURED AND UNSECURED	$4,493,534
		HOMEOWNERS	175,315
TOTAL ASSESSED	$4,245,318,950		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	762,843
HOMEOWNERS	$88,014,235	HOMEOWNERS PROPERTY TAX	
OTHER	89,949,133	RELIEF	16,635
TOTAL EXEMPTIONS	$177,963,368	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,448,327
NET ASSESSED VALUE	$4,067,355,582	VOTER APPROVED TAX RATE	00.018900
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$58,790,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$24,885,000

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,325,990,124	SECURED AND UNSECURED	$3,892,858
		HOMEOWNERS	71,875
TOTAL ASSESSED	$3,325,990,124		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$80,742,200	HOMEOWNERS PROPERTY TAX	
OTHER	21,696,813	RELIEF	
TOTAL EXEMPTIONS	$102,439,013	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,964,733
NET ASSESSED VALUE	$3,223,551,111	VOTER APPROVED TAX RATE	
			$18,337,914
			$12,593,996

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	GARDENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,918)			HAWTHORNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 74,438)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,015,357	$3,015,357		$2,410,093	$2,410,093
VOTER APPRDVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		175,390	175,390		191,052	191,052
OTHER PROPERTY TAXES					144,370	144,370
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,580	10,580			
SALES AND USE TAXES		5,464,961	5,464,961		5,991,411	5,991,411
TRANSPORTATION TAX	$5,860,004		5,860,004	$1,255,626		1,255,626
TRANSIENT LODGING TAXES		170,283	170,283		224,934	224,934
FRANCHISES		483,205	483,205		812,048	812,048
BUSINESS LICENSE TAXES		1,141,454	1,141,454		1,211,350	1,211,350
REAL PROPERTY TRANSFER TAXES		61,816	61,816		63,136	63,136
UTILITY USERS TAX		2,392,952	2,392,952		2,715,062	2,715,062
OTHER NON-PROPERTY TAXES		34,000	34,000			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	479,909		479,909	522,993		522,993
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	111,340		111,340	382,884		382,884
OTHER LICENSES AND PERMITS		5,727,057	5,727,057	129,282		129,282
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,736		56,736	261,911		261,911
OTHER FINES, FORFEITURES, AND PENALTIES		353,103	353,103		419,604	419,604
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	40,325	190,212	230,537	77,685	37,043	114,728
RENTS AND CONCESSIONS	145,828	4,800	150,628	124,849		124,849
RDYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,786,261	1,786,261		2,670,573	2,670,573
STATE TRAILER COACH IN-LIEU TAX		3,515	3,515		508	508
STATE CIGARETTE TAX						
STATE HOMEOWNERS PRDPERTY TAX RELIEF		59,223	59,223		30,119	30,119
STATE GASOLINE TAX	934,397		934,397	1,163,467		1,163,467
OTHER STATE GRANTS	1,029,641	313	1,029,954	4,472,805	1,220	4,474,025
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	94,413		94,413			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,024,185		2,024,185	6,922,467		6,922,467
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	23,240		23,240	79,478		79,478
SPECIAL POLICE DEPARTMENT SERVICES	21,632		21,632	275,820		275,820
SPECIAL FIRE DEPARTMENT SERVICES				41,785		41,785
PLAN CHECKING FEES	71,638		71,638	25,125		25,125
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,267		4,267	6,890		6,890
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	6,465		6,465	15,128		15,128
SEWER SERVICE CHARGES AND CONNECTION FEES				2,760		2,760
SOLID WASTE REVENUES				7,891,240		7,891,240
FIRST AID AND AMBULANCE CHARGES	34,922		34,922	270,561		270,561
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	193,849		193,849	110,602		110,602
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,994,932		2,994,932
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				680,399		680,399
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,545,777		1,545,777	23,896		23,896
QUASI-EXTERNAL TRANSACTIONS	1,100,895		1,100,895			
OTHER CURRENT SERVICE CHARGES	395,443		395,443	391,330		391,330
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,720	1,720		41,438	41,438
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	79,342	1,483,242	1,562,584	37,819	1,414,762	1,452,581
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,254,248	$22,559,444	$36,813,692	$28,161,734	$18,378,723	$46,540,457

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	GARDENA OPERATING EXPENDITURE	PRO-VIDER	GARDENA CAPITAL OUTLAY	GARDENA TOTAL EXPENDITURE	GARDENA FUNCTIONAL REVENUES	GARDENA NET EXPENDITURE	HAWTHORNE OPERATING EXPENDITURE	PRO-VIDER	HAWTHORNE CAPITAL OUTLAY	HAWTHORNE TOTAL EXPENDITURE	HAWTHORNE FUNCTIONAL REVENUES	HAWTHORNE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$964,866		$14,291	$979,157		$979,157	$1,078,221			$1,078,221	$37,819	$1,040,402
MANAGEMENT AND SUPPORT	3,535,699		213,322	3,749,021	$1,410,145	2,338,876	3,942,573		$5,163	3,947,736	102,990	3,844,746
PUBLIC SAFETY												
POLICE	11,262,642	AB	38,531	11,301,173	565,272	10,735,901	15,666,123	A	2,789,506	18,455,629	4,983,189	13,472,440
FIRE	3,527,889	A	33,288	3,561,177		3,561,177	6,935,808	A	8,469	6,944,277	59,825	6,884,452
EMERGENCY MEDICAL SERVICES	1,975,904	AC	2,097	1,978,001	34,922	1,943,079		A			270,561	-270,561
ANIMAL REGULATION	50,304			50,304		50,304						
WEED ABATEMENT					6,465	-6,465					15,128	-15,128
STREET LIGHTING	327,824	A		327,824	479,909	-152,085	493,509	E		493,509	522,993	-29,484
DISASTER PREPAREDNESS	7,311		500	7,811		7,811						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,516,491		32,470	2,548,961	1,288,551	1,260,410	2,702,415			2,702,415	1,735,820	966,595
STREET TREES & LANDSCAPING	330,103		3,208	333,311		333,311						
PARKING FACILITIES	958,167			958,167		958,167						
PUBLIC TRANSIT	7,405,781	AD	194,888	7,600,669	7,600,669		395,884	E		395,884	1,314,025	-918,141
AIRPORTS							479,335		267,403	746,738	680,575	66,163
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	488,080	A		488,080		488,080	229,074	A		229,074		229,074
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	887,445		693	888,138	219,860	668,278	1,137,657			1,137,657	573,686	563,971
REDEVELOPMENT												
HOUSING							6,098,009		16,693	6,114,702	6,415,761	-301,059
EMPLOYMENT	278,120			278,120	278,120							
COMMUNITY PROMOTION	1,344,262		1,130,856	2,475,118	744,808	1,730,310						
OTHER	706,132		2,473	708,605	263,385	445,220						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,447,775		10,580	1,458,355	738,431	719,924						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					7,128,728	D		7,128,728	7,895,215	-766,487
SEWERS		C						E			2,760	-2,760
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,041,195	A	24,919	3,066,114	623,711	2,442,403	2,511,678	A		2,511,678	517,424	1,994,254
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					2,662,113			2,662,113	3,033,963	-371,850
GAS												
ELECTRIC												
OTHER												
OTHER	654,994			654,994		654,994						
TOTAL EXPENDITURES	$41,710,984		$1,702,116	$43,413,100	$14,254,248	$29,158,852	$51,461,127		$3,087,234	$54,548,361	$28,161,734	$26,386,627

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,197,843	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,177,204
LOCALLY ASSESSED	2,588,159,699	HOMEOWNERS	58,238
TOTAL ASSESSED	$2,594,357,542	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$50,419,046		
OTHER	38,721,630		
TOTAL EXEMPTIONS	$89,140,676	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,235,442
NET ASSESSED VALUE	$2,505,216,866	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,327,441	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,613,314
LOCALLY ASSESSED	3,270,936,234	HOMEOWNERS	50,678
TOTAL ASSESSED	$3,278,263,675	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$39,572,788		
OTHER	20,286,861		
TOTAL EXEMPTIONS	$59,859,649	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,663,992
NET ASSESSED VALUE	$3,218,404,026	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994 $29,317,493

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994 $21,863,670

CITY OF HAWTHORNE - SEE APPENDIX C

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HEMET (RIVERSIDE COUNTY) (CURRENT EST. POP. 52,755) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HESPERIA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 59,745) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,359,944	$2,359,944		$352,852	$352,852
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		268,132	268,132			
OTHER PROPERTY TAXES					23,576	23,576
INTEREST, PENALTIES, AND DELINQUENT TAXES		28,402	28,402		2,407	2,407
SALES AND USE TAXES		3,701,373	3,701,373		2,186,793	2,186,793
TRANSPORTATION TAX	$737,092		737,092	$1,809,751		1,809,751
TRANSIENT LODGING TAXES		165,327	165,327		43,210	43,210
FRANCHISES		491,467	491,467		747,065	747,065
BUSINESS LICENSE TAXES		356,135	356,135		34,932	34,932
REAL PROPERTY TRANSFER TAXES		68,337	68,337		47,622	47,622
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		744,900	744,900			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	221,987		221,987	538,600		538,600
OTHER LICENSES AND PERMITS	56,459		56,459	90,771		90,771
FINES AND FORFEITURES						
VEHICLE CODE FINES	90,001		90,001	15,119		15,119
OTHER FINES, FORFEITURES, AND PENALTIES	404,306	11,305	415,611	48,563		48,563
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	459,404	349,556	808,960	943,282	133,015	1,076,297
RENTS AND CONCESSIONS		103,030	103,030			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,912,806	1,912,806		1,985,627	1,985,627
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		68,650	68,650		9,239	9,239
STATE GASOLINE TAX	914,306		914,306	1,028,697		1,028,697
OTHER STATE GRANTS	522,511	864	523,375	96,213	977	97,190
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	153,137		153,137	695,704		695,704
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	97,813		97,813	246,240		246,240
SPECIAL POLICE DEPARTMENT SERVICES	73,645		73,645	5,243		5,243
SPECIAL FIRE DEPARTMENT SERVICES	2,700		2,700			
PLAN CHECKING FEES	100,214		100,214			
ANIMAL SHELTER FEES AND CHARGES				27,052		27,052
ENGINEERING FEES	103,820		103,820	133,229		133,229
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	23,280		23,280			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,135,732		1,135,732			
SOLID WASTE REVENUES	4,531,629		4,531,629			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	21,010		21,010			
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,805,626		2,805,626			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,694,407		2,694,407			
OTHER CURRENT SERVICE CHARGES	25,217		25,217	114,349		114,349
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		140,000	140,000			
CONTRIBUTIONS FROM NON-GOVT SOURCES		61,396	61,396			
OTHER SOURCES OF REVENUES		50,553	50,553	255,714	10,695	266,409
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,290,000		2,290,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,464,296	$10,882,177	$28,346,473	$6,048,527	$5,578,010	$11,626,537

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	HEMET					HESPERIA				
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$219,890		$1,768	$221,658	$1,300	$220,358	$229,552		$4,209	$233,761	$15,343	$218,418
MANAGEMENT AND SUPPORT	1,566,575		560	1,567,135	3,944,996	-2,377,861	1,780,270		60,996	1,841,266	508,994	1,332,272
PUBLIC SAFETY												
POLICE	6,113,699	AB	152,487	6,266,186	752,340	5,513,846	3,846,181	C	964	3,847,145	152,320	3,694,825
FIRE	4,019,480	A	408,368	4,427,848	315,203	4,112,645		C				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	53,584			53,584	19,224	34,360	295,634		9,293	304,927	111,028	193,899
WEED ABATEMENT	59,414			59,414	23,280	36,134						
STREET LIGHTING		E						C				
DISASTER PREPAREDNESS					108,657	-108,657						
OTHER							508,815			508,815	508,815	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,637,787		1,323,832	2,961,619	1,984,039	977,580	4,323,145		49,601	4,372,746	3,453,755	918,991
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER	9,164			9,164	56,221	-47,057						
COMMUNITY DEVELOPMENT												
PLANNING	402,684	A		402,684	10,432	392,252	731,066	A	408,561	1,139,627	373,408	766,219
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,290,188		2,917	1,293,105	560,712	732,393	829,383			829,383	924,864	-95,481
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	3,323			3,323		3,323						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,931,395	A	771,490	4,702,885	5,211,754	-508,869		D				
SEWERS	1,144,123	AC	203,259	1,347,382	1,310,035	37,347		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	19,469	A	4,295	23,764	82,312	-58,548		E				
MARINA AND WHARFS					14,274	-14,274						
LIBRARIES	902,421	AB	26,974	929,395	134,479	794,916		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	297,530		9,488	307,018	239	306,779						
OTHER												
PUBLIC UTILITIES												
WATER	2,851,880	AC	1,449,745	4,301,625	2,934,799	1,366,826		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$24,522,606		$4,355,183	$28,877,789	$17,464,296	$11,413,493	$12,544,046		$533,624	$13,077,670	$6,048,527	$7,029,143

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$264,894	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,996,521,826	SECURED AND UNSECURED	$2,626,019
		HOMEOWNERS	68,498
TOTAL ASSESSED	$1,996,786,720		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,900,646	HOMEOWNERS PROPERTY TAX	
OTHER	30,532,214	RELIEF	
TOTAL EXEMPTIONS	$100,432,860	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,694,517
NET ASSESSED VALUE	$1,896,353,860	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$29,423,287
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$11,088,341

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,235,883	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,111,535,838	SECURED AND UNSECURED	$346,144
		HOMEOWNERS	9,312
TOTAL ASSESSED	$2,112,771,721		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$72,448,671	HOMEOWNERS PROPERTY TAX	
OTHER	19,228,261	RELIEF	
TOTAL EXEMPTIONS	$91,676,932	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$355,456
NET ASSESSED VALUE	$2,021,094,789	VOTER APPROVED TAX RATE	
			$23,131,099
			$21,820,617

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HUNTINGTON PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 58,569)			LAGUNA NIGUEL (ORANGE COUNTY) (CURRENT EST. POP. 71,244)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$719,092	$719,092		$1,295,089	$1,295,089
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,858,594		1,858,594			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					5,250	5,250
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,334,306	1,334,306		3,582,557	3,582,557
TRANSPORTATION TAX	1,050,290		1,050,290	$601,226		601,226
TRANSIENT LODGING TAXES		38,294	38,294		34,410	34,410
FRANCHISES		361,955	361,955		896,855	896,855
BUSINESS LICENSE TAXES		878,620	878,620			
REAL PROPERTY TRANSFER TAXES		37,527	37,527		283,518	283,518
UTILITY USERS TAX		1,077,659	1,077,659			
OTHER NON-PROPERTY TAXES		1,681	1,681			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,222,684		1,222,684			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	261,775		261,775	1,431,812		1,431,812
OTHER LICENSES AND PERMITS	12,802		12,802			
FINES AND FORFEITURES						
VEHICLE CODE FINES	146,256		146,256	95,157		95,157
OTHER FINES, FORFEITURES, AND PENALTIES		1,378,033	1,378,033			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,088	353,715	359,803	83,399	917,111	1,000,510
RENTS AND CONCESSIONS		313,964	313,964			
ROYALTIES						
OTHER		6,423	6,423			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,058,653	2,058,653		2,367,747	2,367,747
STATE TRAILER COACH IN-LIEU TAX		1,048	1,048			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		52,838	52,838		8,324	8,324
STATE GASOLINE TAX	1,014,180		1,014,180	1,254,181		1,254,181
OTHER STATE GRANTS	98,744	91,435	190,179	541,869	1,165	543,034
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	21,144		21,144			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,929,669		2,929,669	19,881		19,881
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	48,983		48,983			
SPECIAL POLICE DEPARTMENT SERVICES	76,739		76,739			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				134,530		134,530
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				187,072		187,072
STREET, SIDEWALK AND CURB REPAIRS				2,380,832		2,380,832
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	273,392		273,392			
SOLID WASTE REVENUES	784,032		784,032			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	998,837		998,837			
PARKS AND RECREATION FEES	89,864		89,864			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,644,764		2,644,764			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	635,767		635,767			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	19,543		19,543			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					117,756	117,756
OTHER SOURCES OF REVENUES	270,603	453,467	724,070		233,576	233,576
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,464,750	$9,158,710	$23,623,460	$6,729,959	$9,743,358	$16,473,317

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HUNTINGTON PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAGUNA NIGUEL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$134,992			$134,992		$134,992	$103,978		$259	$104,237		$104,237
MANAGEMENT AND SUPPORT	5,420,645			5,420,645	$1,858,594	3,562,051	1,391,771		4,662	1,396,433		1,396,433
PUBLIC SAFETY												
POLICE	8,016,730	A		8,016,730	241,544	7,775,186	3,581,775	C	22,841	3,604,616	$95,157	3,509,459
FIRE		C						C				
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION	100,741			100,741	12,802	87,939	56,272			56,272		56,272
WEED ABATEMENT												
STREET LIGHTING	423,984	D		423,984	1,222,684	-798,700		C				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,631,112			1,631,112	1,115,519	515,593	1,230,174		3,772,273	5,002,447	4,861,507	140,940
STREET TREES & LANDSCAPING	78,237			78,237	1,472	76,765						
PARKING FACILITIES	194,247			194,247	998,837	-804,590						
PUBLIC TRANSIT	962,252	D		962,252	1,692,145	-729,893		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER							7,962			7,962		7,962
COMMUNITY DEVELOPMENT												
PLANNING	5,024,927	D		5,024,927	2,929,669	2,095,258	984,570	A	18,002	1,002,572		1,002,572
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	592,451			592,451	310,758	281,693	1,534,462		33,413	1,567,875	1,773,295	-205,420
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	62,905	D		62,905	784,032	-721,127		D				
SEWERS	122,844	D		122,844	273,392	-150,548		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	877,956	A		877,956	89,864	788,092		E				
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,021,901	D		3,021,901	2,644,764	377,137		E				
GAS												
ELECTRIC												
OTHER												
OTHER					288,674	-288,674						
TOTAL EXPENDITURES	$26,665,924			$26,665,924	$14,464,750	$12,201,174	$8,890,964		$3,851,450	$12,742,414	$6,729,959	$6,012,455

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,946,974	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,419,738,765	SECURED AND UNSECURED	$597,298
TOTAL ASSESSED	$1,426,685,739	HOMEOWNERS	12,818
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$20,981,526	SECURED AND UNSECURED	1,856,961
OTHER	12,380,805	HOMEOWNERS PROPERTY TAX RELIEF	44,061
TOTAL EXEMPTIONS	$33,362,331	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,511,138
NET ASSESSED VALUE	$1,393,323,408	VOTER APPROVED TAX RATE	00.210000
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$20,802,377
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$9,075,428

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$317,583	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,180,955,220	SECURED AND UNSECURED	$1,264,601
TOTAL ASSESSED	$5,181,272,803	HOMEOWNERS	24,068
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$92,838,200	SECURED AND UNSECURED	
OTHER	11,569,779	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$104,407,979	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,288,669
NET ASSESSED VALUE	$5,076,864,824	VOTER APPROVED TAX RATE	
			$48,818,049
			$8,229,209

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LA HABRA (ORANGE COUNTY) (CURRENT EST. POP. 54,130)			LAKE FOREST (ORANGE COUNTY) (CURRENT EST. POP. 82,947)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,962,805	$3,962,805		$2,757,758	$2,757,758
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		355,342	355,342			
OTHER PROPERTY TAXES		28,861	28,861			
INTEREST, PENALTIES, AND DELINQUENT TAXES		31,808	31,808			
SALES AND USE TAXES		4,044,852	4,044,852		4,129,120	4,129,120
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					223,752	223,752
FRANCHISES		821,934	821,934		665,713	665,713
BUSINESS LICENSE TAXES		262,970	262,970			
REAL PROPERTY TRANSFER TAXES		77,559	77,559		128,629	128,629
UTILITY USERS TAX		3,726,429	3,726,429			
OTHER NON-PROPERTY TAXES		49,043	49,043	$419,509		419,509
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				266,482		266,482
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$345,100		345,100	174,815		174,815
OTHER LICENSES AND PERMITS	147,096		147,096	3,615		3,615
FINES AND FORFEITURES						
VEHICLE CODE FINES	83,364		83,364	47,020		47,020
OTHER FINES, FORFEITURES, AND PENALTIES	75,334	197,896	273,230		45,414	45,414
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	518,164	1,113,320	1,631,484	229,025	337,845	566,870
RENTS AND CONCESSIONS	39,970	10,584	50,554			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,877,281	1,877,281		2,756,702	2,756,702
STATE TRAILER COACH IN-LIEU TAX					3,349	3,349
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		72,693	72,693		42,405	42,405
STATE GASOLINE TAX	942,311		942,311	1,458,181		1,458,181
OTHER STATE GRANTS	861,469	870	862,339		486	486
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	606,312		606,312			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,455,231		2,455,231	437,183		437,183
OTHER TAXES IN-LIEU		84,612	84,612			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	97,103		97,103	45,773		45,773
SPECIAL POLICE DEPARTMENT SERVICES	174,817		174,817			
SPECIAL FIRE DEPARTMENT SERVICES	155,147		155,147			
PLAN CHECKING FEES	134,000		134,000	69,027		69,027
ANIMAL SHELTER FEES AND CHARGES	9,579		9,579			
ENGINEERING FEES	15,556		15,556	72,599		72,599
STREET, SIDEWALK AND CURB REPAIRS	103,706		103,706			
WEED AND LOT CLEANING	1,750		1,750			
SEWER SERVICE CHARGES AND CONNECTION FEES	616,268		616,268			
SOLID WASTE REVENUES	1,710,586		1,710,586			
FIRST AID AND AMBULANCE CHARGES	188,876		188,876			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	746,239		746,239	11,181		11,181
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,872,317		4,872,317			
ELECTRIC REVENUES	7,308		7,308			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,005,694		1,005,694	94,567		94,567
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	162,122		162,122	70,843		70,843
OTHER SOURCES OF REVENUES	3,128	758,692	761,820	34,192	88,069	122,261
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,078,547	$17,477,551	$33,556,098	$3,434,012	$11,179,242	$14,613,254

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LA HABRA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAKE FOREST OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$36,975			$36,975	$1,920	$35,055	$507,259		$1,007	$508,266		$508,266
MANAGEMENT AND SUPPORT	342,694			342,694	310,383	32,311	1,348,310		21,847	1,370,157	$229,025	1,141,132
PUBLIC SAFETY												
POLICE	8,145,014	A	$321,202	8,466,216	809,734	7,656,482	3,667,312	C		3,667,312	70,757	3,596,555
FIRE	2,412,274	A		2,412,274	189,112	2,223,162		E				
EMERGENCY MEDICAL SERVICES	1,038,513	AE		1,038,513	188,876	849,637		E				
ANIMAL REGULATION	105,050			105,050	95,512	9,538	121,186			121,186		121,186
WEED ABATEMENT	1,831			1,831	1,750	81						
STREET LIGHTING	498,882	AD		498,882		498,882	221,965	E		221,965	266,482	-44,517
DISASTER PREPAREDNESS	1,557			1,557		1,557						
OTHER							8,678			8,678		8,678
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,100,637		966,604	2,067,241	1,770,757	296,484	1,883,875		13,662	1,897,537	1,911,882	-14,345
STREET TREES & LANDSCAPING	236,790			236,790		236,790	103,283			103,283		103,283
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER									25,015	25,015	70,843	-45,828
COMMUNITY DEVELOPMENT												
PLANNING	307,931	A		307,931	1,006	306,925		D				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	603,544			603,544	615,884	-12,340	1,302,819			1,302,819	803,012	499,807
REDEVELOPMENT	249,442			249,442	140,000	109,442						
HOUSING												
EMPLOYMENT	1,424,210			1,424,210	1,418,226	5,984	249,142			249,142		249,142
COMMUNITY PROMOTION												
OTHER	1,436,083		116,640	1,552,723	1,436,083	116,640						
HEALTH												
PHYSICAL & MENTAL HEALTH	414,019			414,019	269,807	144,212	1,265			1,265		1,265
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,588,506	D		1,588,506	1,722,795	-134,289		E				
SEWERS	225,369	ADE	3,736	229,105	740,660	-511,555		E				
CEMETERIES												
OTHER	2,092			2,092		2,092						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,692,607	ABE		1,692,607	868,951	823,656	921,305	ACD	18,560	939,865	82,011	857,854
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	373,059			373,059	336,898	36,161						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	122,746		1,590,094	1,712,840	55,532	1,657,308						
OTHER												
PUBLIC UTILITIES												
WATER	4,399,643	A	125,720	4,525,363	5,097,353	-571,990		E				
GAS												
ELECTRIC	10,591			10,591	7,308	3,283						
OTHER												
OTHER												
TOTAL EXPENDITURES	$26,770,059		$3,123,996	$29,894,055	$16,078,547	$13,815,508	$10,336,399		$80,091	$10,416,490	$3,434,012	$6,982,478

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,860,882	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,388,064,070	SECURED AND UNSECURED	$4,132,911
		HOMEOWNERS	76,217
TOTAL ASSESSED	$2,398,924,952		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$56,778,400	HOMEOWNERS PROPERTY TAX	
OTHER	14,506,494	RELIEF	
TOTAL EXEMPTIONS	$71,284,894	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,209,128
NET ASSESSED VALUE	$2,327,640,058		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,602,591	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,475,342,850	SECURED AND UNSECURED	$2,928,520
		HOMEOWNERS	55,760
TOTAL ASSESSED	$3,476,945,441		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$78,523,548	HOMEOWNERS PROPERTY TAX	
OTHER	13,053,681	RELIEF	
TOTAL EXEMPTIONS	$91,577,229	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,984,280
NET ASSESSED VALUE	$3,385,368,212		
		VOTER APPROVED TAX RATE	

	LA HABRA	LAKE FOREST
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$22,320,883	$11,390,048
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$13,621,145	$10,402,955

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LAKEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 75,286)			LA MESA (SAN DIEGO COUNTY) (CURRENT EST. POP. 56,569)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,026,243	$1,026,243		$2,460,374	$2,460,374
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		56,452	56,452		95,998	95,998
OTHER PROPERTY TAXES					8	8
INTEREST, PENALTIES, AND DELINQUENT TAXES					33,046	33,046
SALES AND USE TAXES		6,473,730	6,473,730		6,915,574	6,915,574
TRANSPORTATION TAX	$1,272,997		1,272,997	$807,889		807,889
TRANSIENT LODGING TAXES		68,419	68,419		369,276	369,276
FRANCHISES		845,816	845,816		1,048,709	1,048,709
BUSINESS LICENSE TAXES		539,602	539,602		361,545	361,545
REAL PROPERTY TRANSFER TAXES		192,021	192,021		77,877	77,877
UTILITY USERS TAX		1,885,340	1,885,340			
OTHER NON-PROPERTY TAXES				103,574		103,574
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	361,167		361,167	233,571		233,571
OTHER LICENSES AND PERMITS	29,500	1,021	30,521	64,632		64,632
FINES AND FORFEITURES						
VEHICLE CODE FINES				165,363		165,363
OTHER FINES, FORFEITURES, AND PENALTIES		317,777	317,777	248,741	18,040	266,781
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	307,444	789,915	1,097,359	268,628	849,041	1,117,669
RENTS AND CONCESSIONS	366,507	164,499	531,006	512,848	229	513,077
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,654,001	2,654,001		2,007,508	2,007,508
STATE TRAILER COACH IN-LIEU TAX		2,084	2,084		457	457
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,746	11,746		52,439	52,439
STATE GASOLINE TAX	1,297,670		1,297,670	988,516		988,516
OTHER STATE GRANTS	598,011	1,219	599,230	295,990	914	296,904
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				21,536		21,536
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,026,324		2,026,324	867,358		867,358
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,918		11,918	48,298		48,298
SPECIAL POLICE DEPARTMENT SERVICES	807,750		807,750	58,365		58,365
SPECIAL FIRE DEPARTMENT SERVICES				42,073		42,073
PLAN CHECKING FEES	133,850		133,850	67,908		67,908
ANIMAL SHELTER FEES AND CHARGES				2,204		2,204
ENGINEERING FEES	29,031		29,031	397,737		397,737
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				4,872		4,872
SEWER SERVICE CHARGES AND CONNECTION FEES				5,642,825		5,642,825
SOLID WASTE REVENUES	3,105,832		3,105,832	145,915		145,915
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				102,730		102,730
PARKS AND RECREATION FEES	699,250		699,250	606,929		606,929
GOLF COURSE FEES				18,375		18,375
WATER SERVICE CHARGES AND CONNECTION FEES	4,085,846		4,085,846			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				82,274		82,274
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	526,049		526,049			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,017	2,017		17,113	17,113
CONTRIBUTIONS FROM NON-GOVT SOURCES		33,602	33,602	32,756		32,756
OTHER SOURCES OF REVENUES	407,302	815,561	1,222,863		1,401,116	1,401,116
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,066,448	$15,881,065	$31,947,513	$11,831,907	$15,709,264	$27,541,171

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LAKEWOOD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LA MESA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$150,759			$150,759	$84,337	$66,422	$439,712		$21,663	$461,375		$461,375
MANAGEMENT AND SUPPORT	2,199,202		$1,153	2,200,355	419,495	1,780,860	2,259,563		112,758	2,372,321	$128,869	2,243,452
PUBLIC SAFETY												
POLICE	5,512,652	C		5,512,652	945,080	4,567,572	6,671,447	AB	318,201	6,989,648	652,179	6,337,469
FIRE		E					4,057,453	A	87,758	4,145,211	119,832	4,025,379
EMERGENCY MEDICAL SERVICES		D						D				
ANIMAL REGULATION	48,951			48,951	13,492	35,459	56,722		1,255	57,977	33,219	24,758
WEED ABATEMENT							6,444		1,255	7,699	4,872	2,827
STREET LIGHTING	814,749	EC		814,749		814,749	379,424	A	6,477	385,901		385,901
DISASTER PREPAREDNESS	26,551			26,551		26,551	121,073		1,255	122,328		122,328
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	826,287		111,770	938,057	1,440,778	-502,721	2,369,877		765,813	3,135,690	2,035,593	1,100,097
STREET TREES & LANDSCAPING	1,485,352		37,087	1,522,439	46,380	1,476,059	116,253		24,554	140,807		140,807
PARKING FACILITIES							104,534		45,171	149,705	321,189	-171,484
PUBLIC TRANSIT	1,052,684	A		1,052,684	1,337,772	-285,088	450,319	DE		450,319	444,599	5,720
AIRPORTS												
PORTS AND HARBORS												
OTHER	4,783			4,783	102,534	-97,751						
COMMUNITY DEVELOPMENT												
PLANNING	335,524	AC		335,524	98,779	236,745	289,623	A	19,652	309,275	60,547	248,728
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	848,768			848,768	541,966	306,802	414,681		6,416	421,097	806,817	-385,720
REDEVELOPMENT												
HOUSING	1,130,433			1,130,433	1,167,956	-37,523	121,527		1,255	122,782	145,203	-22,421
EMPLOYMENT												
COMMUNITY PROMOTION	174,213			174,213		174,213	19,257			19,257		19,257
OTHER	414,498			414,498	106,096	308,402						
HEALTH												
PHYSICAL & MENTAL HEALTH							39,550			39,550	39,550	
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,217,902	D		3,217,902	3,110,630	107,272	123,920	D	587	124,507	158,993	-34,486
SEWERS		E					3,866,411	AC	657,963	4,524,374	5,861,968	-1,337,594
CEMETERIES												
OTHER					14,907	-14,907						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,754,316	AD	1,352,779	6,107,095	2,036,027	4,071,068	2,341,295	A	186,252	2,527,547	742,216	1,785,331
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES											18,375	-18,375
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	476,817			476,817	271,704	205,113	179,025		44,976	224,001	257,886	-33,885
OTHER												
PUBLIC UTILITIES												
WATER	3,556,707	A	1,191,945	4,748,652	4,328,515	420,137		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$27,031,148		$2,694,734	$29,725,882	$16,066,448	$13,659,434	$24,428,110		$2,303,261	$26,731,371	$11,831,907	$14,899,464

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,517,616	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$620,023
LOCALLY ASSESSED	3,424,030,174	HOMEOWNERS	11,334
TOTAL ASSESSED	$3,428,547,790	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$118,784,400		
OTHER	25,999,836		
TOTAL EXEMPTIONS	$144,784,236	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$631,357
NET ASSESSED VALUE	$3,283,763,554	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$164,659	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,583,435
LOCALLY ASSESSED	2,512,128,618	HOMEOWNERS	52,583
TOTAL ASSESSED	$2,512,293,277	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$71,248,928		
OTHER	190,455,361		
TOTAL EXEMPTIONS	$261,704,289	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,636,018
NET ASSESSED VALUE	$2,250,588,988	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$20,030,421	$67,632,463
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$13,252,344	$14,235,196

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LIVERMORE (ALAMEDA COUNTY) (CURRENT EST. POP. 62,857)			LODI (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 53,903)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,240,783	$6,240,783		$3,928,329	$3,928,329
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$377,224		377,224
PROPERTY TAX - PRIOR YEAR		229,777	229,777		721,786	721,786
OTHER PROPERTY TAXES		40,107	40,107			
INTEREST, PENALTIES, AND DELINQUENT TAXES		166,958	166,958			
SALES AND USE TAXES		6,110,230	6,110,230		5,220,918	5,220,918
TRANSPORTATION TAX				1,442,052		1,442,052
TRANSIENT LODGING TAXES		346,925	346,925		246,649	246,649
FRANCHISES		1,247,745	1,247,745		507,818	507,818
BUSINESS LICENSE TAXES		1,738,043	1,738,043		91,826	91,826
REAL PROPERTY TRANSFER TAXES		241,667	241,667		68,145	68,145
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		579,789	579,789	425,542		425,542
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$826,334		826,334	338,108		338,108
OTHER LICENSES AND PERMITS	394,048		394,048	47,117	29,479	76,596
FINES AND FORFEITURES						
VEHICLE CODE FINES	197,297		197,297	56,376		56,376
OTHER FINES, FORFEITURES, AND PENALTIES		3,558	3,558	57,745	44,294	102,039
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	208,087	4,412,509	4,620,596	947,085	247,262	1,194,347
RENTS AND CONCESSIONS		327,883	327,883	43,411	150,659	194,070
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,038,328	2,038,328		1,971,562	1,971,562
STATE TRAILER COACH IN-LIEU TAX					584	584
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		144,310	144,310	9,912	103,917	113,829
STATE GASOLINE TAX	1,109,286		1,109,286	949,612		949,612
OTHER STATE GRANTS	639,927	1,011	640,938	418,005		418,005
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	134,954		134,954	86,379		86,379
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				408,144		408,144
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				2,104,677		2,104,677
SPECIAL POLICE DEPARTMENT SERVICES	82,403		82,403	21,923		21,923
SPECIAL FIRE DEPARTMENT SERVICES	160,992		160,992			
PLAN CHECKING FEES	198,544		198,544	209,741		209,741
ANIMAL SHELTER FEES AND CHARGES	705		705	3,546		3,546
ENGINEERING FEES	497,166		497,166	85,110		85,110
STREET, SIDEWALK AND CURB REPAIRS	58,358		58,358	7,972		7,972
WEED AND LOT CLEANING	16,037		16,037			
SEWER SERVICE CHARGES AND CONNECTION FEES	7,229,550		7,229,550	3,454,257		3,454,257
SOLID WASTE REVENUES				4,915,405		4,915,405
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	131,513		131,513	49,813		49,813
PARKING FACILITIES						
PARKS AND RECREATION FEES				450,183		450,183
GOLF COURSE FEES	3,011,162		3,011,162			
WATER SERVICE CHARGES AND CONNECTION FEES	3,010,208		3,010,208	2,735,549		2,735,549
ELECTRIC REVENUES				34,790,080		34,790,080
GAS REVENUES						
AIRPORT REVENUES	2,727,368		2,727,368			
CEMETERY REVENUES						
HOUSING REVENUES	930,982		930,982			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				84,757		84,757
QUASI-EXTERNAL TRANSACTIONS	1,157,891		1,157,891			
OTHER CURRENT SERVICE CHARGES	4,312,264		4,312,264	286,852		286,852
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		26,964	26,964	65,355	7,976	73,331
CONTRIBUTIONS FROM NON-GOVT SOURCES		593,583	593,583	4,368	13,303	17,671
OTHER SOURCES OF REVENUES		144,942	144,942	713,878	49,299	763,177
OTHER FINANCING SOURCES						
SALE OF BONDS	20,430,000		20,430,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$47,465,076	$24,635,112	$72,100,188	$55,590,178	$13,403,806	$68,993,984

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LIVERMORE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LODI OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,207,001		$315,999	$2,523,000		$2,523,000	$403,792			$403,792		$403,792
MANAGEMENT AND SUPPORT	3,536,296		22,056	3,558,352	$21,894,062	-18,335,710	2,016,857		$170,670	2,187,527	$523,655	1,663,872
PUBLIC SAFETY												
POLICE	9,748,413	AB	174,480	9,922,893	2,895,855	7,027,038	7,171,970	AB	102,617	7,274,587	413,030	6,861,557
FIRE	5,803,918	AB	109,187	5,913,105	160,992	5,752,113	4,033,299	A	902	4,034,201	105,622	3,928,579
EMERGENCY MEDICAL SERVICES		CD			3,940	-3,940		AE				
ANIMAL REGULATION					26,170	-26,170	148,892			148,892	11,422	137,470
WEED ABATEMENT					16,037	-16,037						
STREET LIGHTING	125,177	D		125,177		125,177	367,618	A		367,618		367,618
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,947,981		41,005,215	42,953,196	3,193,569	39,759,627	2,049,119		1,493,986	3,543,105	3,199,065	344,040
STREET TREES & LANDSCAPING							172,820			172,820		172,820
PARKING FACILITIES												
PUBLIC TRANSIT		D					375,588	A	118,765	494,353	477,141	17,212
AIRPORTS	2,317,302			2,317,302	2,784,883	-467,581						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,083,598	A	2,753	1,086,351		1,086,351	347,775	A	3,507	351,282	18,683	332,599
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	3,198,263		6,697	3,204,960	1,890,627	1,314,333	1,599,050		14,737	1,613,787	2,786,660	-1,172,873
REDEVELOPMENT												
HOUSING	129,912		2,284,912	2,414,824	930,982	1,483,842	308,143			308,143	308,142	1
EMPLOYMENT												
COMMUNITY PROMOTION	255,997		453,925	709,922		709,922	71,609			71,609		71,609
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	368,362		526	368,888	134,954	233,934						
HOSPITALS & SANITARIUMS												
SOLID WASTE	32,745	D	364,227	396,972		396,972	4,964,513	DE	240	4,964,753	4,915,405	49,348
SEWERS	8,051,293	A	2,836,004	10,887,297	7,360,860	3,526,437	2,996,594	A		2,996,594	3,977,541	-980,947
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	879,804	ACE	23,196	903,000		903,000	2,611,272	A	49,833	2,661,105	458,779	2,202,326
MARINA AND WHARFS												
LIBRARIES	1,863,674	A	12,676	1,876,350	131,513	1,744,837	1,015,070	AB		1,015,070	140,696	874,374
MUSEUMS												
GOLF COURSES	2,153,002		170,621	2,323,623	3,030,424	-706,801						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	92,573		9,149,426	9,241,999		9,241,999	498,810		4,599	503,409	58,378	445,031
OTHER												
PUBLIC UTILITIES												
WATER	2,456,336	AE	231,346	2,687,682	3,010,208	-322,526	1,924,925	A		1,924,925	2,921,535	-996,610
GAS												
ELECTRIC							32,010,728		432,500	32,443,228	35,274,424	-2,831,196
OTHER												
OTHER												
TOTAL EXPENDITURES	$46,251,647		$57,163,246	$103,414,893	$47,465,076	$55,949,817	$65,088,444		$2,392,356	$67,480,800	$55,590,178	$11,890,622

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,820,580	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,109,879,517	SECURED AND UNSECURED	$6,790,127
		HOMEOWNERS	148,309
TOTAL ASSESSED	$4,121,700,097		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$94,844,520	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	50,667,238		
TOTAL EXEMPTIONS	$145,511,758	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,938,436
NET ASSESSED VALUE	$3,976,188,339	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,504,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,468,249,321	SECURED AND UNSECURED	$3,926,474
		HOMEOWNERS	101,943
TOTAL ASSESSED	$2,471,753,671		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	304,904
HOMEOWNERS	$64,100,106	HOMEOWNERS PROPERTY TAX RELIEF	8,077
OTHER	100,491,865		
TOTAL EXEMPTIONS	$164,591,971	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,341,398
NET ASSESSED VALUE	$2,307,161,700	VOTER APPROVED TAX RATE	00.012600

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$25,613,561	$36,515,234
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$16,871,438	$17,292,960

CITY OF LODI - SEE APPENDIX C

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LYNWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 64,286) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MERCED (MERCED COUNTY) (CURRENT EST. POP. 60,845) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,218,565	$1,218,565		$2,472,277	$2,472,277
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,281,669		1,281,669			
PROPERTY TAX - PRIOR YEAR		-19,738	-19,738		247,335	247,335
OTHER PROPERTY TAXES					24,882	24,882
INTEREST, PENALTIES, AND DELINQUENT TAXES		52,686	52,686			
SALES AND USE TAXES		1,593,702	1,593,702		5,741,970	5,741,970
TRANSPORTATION TAX	1,481,885		1,481,885	$863,342		863,342
TRANSIENT LODGING TAXES					577,342	577,342
FRANCHISES		767,030	767,030		612,942	612,942
BUSINESS LICENSE TAXES		258,613	258,613		568,911	568,911
REAL PROPERTY TRANSFER TAXES		37,145	37,145		64,566	64,566
UTILITY USERS TAX		2,510,366	2,510,366			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				403		403
POLICE						
LIGHTING	1,006,836		1,006,836			
OTHER	1,113,218		1,113,218	838,720		838,720
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	142,177		142,177	316,822		316,822
OTHER LICENSES AND PERMITS				24,329		24,329
FINES AND FORFEITURES						
VEHICLE CODE FINES	378,194		378,194	323,992		323,992
OTHER FINES, FORFEITURES, AND PENALTIES				92,341		92,341
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	40,768	428,408	469,176	790,435	1,042,338	1,832,773
RENTS AND CONCESSIONS					9,225	9,225
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,259,827	2,259,827		2,156,839	2,156,839
STATE TRAILER COACH IN-LIEU TAX		109	109		251	251
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	6,314		6,314		67,381	67,381
STATE GASOLINE TAX	1,104,819		1,104,819	999,721		999,721
OTHER STATE GRANTS	183,638	1,051	184,689	1,152,850	979	1,153,829
COUNTY GRANTS OF STATE GASOLINE TAX				60,543		60,543
COUNTY GRANTS	95,750		95,750			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	102,023		102,023	2,717,719		2,717,719
OTHER TAXES IN-LIEU		668,400	668,400			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,414		6,414	377,758		377,758
SPECIAL POLICE DEPARTMENT SERVICES	1,365		1,365	9,003		9,003
SPECIAL FIRE DEPARTMENT SERVICES	161,958		161,958	54,430		54,430
PLAN CHECKING FEES	24,717		24,717	92,282		92,282
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,753,974		1,753,974	471,306		471,306
STREET, SIDEWALK AND CURB REPAIRS	232,729		232,729	238,307		238,307
WEED AND LOT CLEANING	12,119		12,119	17,064		17,064
SEWER SERVICE CHARGES AND CONNECTION FEES	434,549		434,549	5,716,754		5,716,754
SOLID WASTE REVENUES	2,651,161		2,651,161	4,070,769		4,070,769
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				3,518		3,518
PARKS AND RECREATION FEES	167,850		167,850	306,292		306,292
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,078,295		3,078,295	5,174,699		5,174,699
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				125,882		125,882
CEMETERY REVENUES						
HOUSING REVENUES	1,355,142		1,355,142	513,652		513,652
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,448		2,448	103,549		103,549
QUASI-EXTERNAL TRANSACTIONS	827,741		827,741	591,304		591,304
OTHER CURRENT SERVICE CHARGES				22,318		22,318
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					359,541	359,541
CONTRIBUTIONS FROM NON-GOVT SOURCES					4,652	4,652
OTHER SOURCES OF REVENUES					49,247	49,247
OTHER FINANCING SOURCES						
SALE OF BONDS				10,248,048		10,248,048
NOTES AND OTHER	420,264		420,264			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$18,068,017	$9,776,164	$27,844,181	$36,318,152	$14,000,678	$50,318,830

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LYNWOOD OPERATING EXPENDITURE	PRO-VIDER	LYNWOOD CAPITAL OUTLAY	LYNWOOD TOTAL EXPENDITURE	LYNWOOD FUNCTIONAL REVENUES	LYNWOOD NET EXPENDITURE	MERCED OPERATING EXPENDITURE	PRO-VIDER	MERCED CAPITAL OUTLAY	MERCED TOTAL EXPENDITURE	MERCED FUNCTIONAL REVENUES	MERCED NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$639,474		$2,943	$642,417		$642,417	$192,032			$192,032		$192,032
MANAGEMENT AND SUPPORT	4,031,217		60,379	4,091,596	$950,888	3,140,708	4,799,462			4,799,462	$1,569,540	3,229,922
PUBLIC SAFETY												
POLICE	5,222,457	C	7,640	5,230,097	1,365	5,228,732	7,184,967	AB		7,184,967	565,301	6,619,666
FIRE	3,059,742	A	4,455	3,064,197	161,958	2,902,239	3,593,318	A		3,593,318	54,430	3,538,888
EMERGENCY MEDICAL SERVICES		D						D			403	-403
ANIMAL REGULATION	70,185			70,185		70,185					19,368	-19,368
WEED ABATEMENT	28,738			28,738	12,119	16,619	48,612			48,612	17,064	31,548
STREET LIGHTING	1,127,851	A	2,815	1,130,666	1,006,836	123,830	41,345	A		41,345		41,345
DISASTER PREPAREDNESS												
OTHER					87,155	-87,155	96,473			96,473		96,473
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,643,019		3,581	2,646,600	2,824,103	-177,503	1,655,654			1,655,654	1,298,571	357,083
STREET TREES & LANDSCAPING	1,497,036		6,355	1,503,391	1,113,218	390,173	607,783			607,783		607,783
PARKING FACILITIES							659			659	3,518	-2,859
PUBLIC TRANSIT	1,410,578	AE	19,155	1,429,733	1,525,075	-95,342	1,197,493	A	$118,603	1,316,096	1,525,605	-209,509
AIRPORTS							571,360			571,360	134,087	437,273
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	493,718	A	2,260	495,978		495,978	452,808	A		452,808		452,808
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	727,012		39,593	766,605	2,100,590	-1,333,985	2,171,098			2,171,098	1,258,168	912,930
REDEVELOPMENT					420,264	-420,264						
HOUSING	1,120,593		5,346	1,125,939	1,355,142	-229,203	2,067,940			2,067,940	1,390,940	677,000
EMPLOYMENT												
COMMUNITY PROMOTION	252,891		633	253,524		253,524	132,161			132,161		132,161
OTHER							313,936			313,936	1,498,127	-1,184,191
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,563,135	D		2,563,135	2,651,161	-88,026	4,253,053	A	146,477	4,399,530	4,182,431	217,099
SEWERS	508,253	A		508,253	434,549	73,704	4,880,455	A	844,058	5,724,513	16,829,153	-11,104,640
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,734,522	A	4,217	1,738,739	345,273	1,393,466	2,132,957	A	380,910	2,513,867	395,760	2,118,107
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							177,695			177,695	135,199	42,496
PUBLIC UTILITIES												
WATER	3,349,854	AC	10,660	3,360,514	3,078,321	282,193	5,486,900	A		5,486,900	5,440,487	46,413
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$30,480,275		$170,032	$30,650,307	$18,068,017	$12,582,290	$42,058,161		$1,490,048	$43,548,209	$36,318,152	$7,230,057

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	LYNWOOD	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LYNWOOD
STATE ASSESSED	$11,615,145	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,172,351
LOCALLY ASSESSED	1,345,822,376	HOMEOWNERS	22,317
TOTAL ASSESSED	$1,357,437,521	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,359,462
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	43,420
HOMEOWNERS	$34,735,873	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,597,550
OTHER	12,684,182	VOTER APPROVED TAX RATE	00.125000
TOTAL EXEMPTIONS	$47,420,055		
NET ASSESSED VALUE	$1,310,017,466		

1994-95 ASSESSED VALUATION	MERCED	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MERCED
STATE ASSESSED	$6,159,805	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,577,455
LOCALLY ASSESSED	1,925,313,493	HOMEOWNERS	68,179
TOTAL ASSESSED	$1,931,473,298	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$53,748,788	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,645,634
OTHER	49,695,813	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$103,444,601		
NET ASSESSED VALUE	$1,828,028,697		

	LYNWOOD	MERCED
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$11,643,447	$32,460,576
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$10,270,255	$14,341,810

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 57,926)			MONTEBELLO (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,916)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,474,777	$5,474,777		$1,591,929	$1,591,929
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$3,157,733		3,157,733
PROPERTY TAX - PRIOR YEAR		431,611	431,611		164,911	164,911
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,952,451	7,952,451		6,814,958	6,814,958
TRANSPORTATION TAX				5,209,993		5,209,993
TRANSIENT LODGING TAXES		1,796,483	1,796,483		193,387	193,387
FRANCHISES		1,890,394	1,890,394		532,944	532,944
BUSINESS LICENSE TAXES		224,952	224,952		954,635	954,635
REAL PROPERTY TRANSFER TAXES		183,865	183,865		41,446	41,446
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					40,893	40,893
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$2,587,758		2,587,758	191,745		191,745
OTHER LICENSES AND PERMITS	183,819		183,819	859,079	42,944	902,023
FINES AND FORFEITURES						
VEHICLE CODE FINES	122,847		122,847	169,534		169,534
OTHER FINES, FORFEITURES, AND PENALTIES	22,343	13,888	36,231	863,674	126,096	989,770
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	908,038	3,048,053	3,956,091	2,970,263	3,868,043	6,838,306
RENTS AND CONCESSIONS	59,343	120,000	179,343		64,379	64,379
ROYALTIES						
OTHER	33,191		33,191			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,710,011	1,710,011		2,157,274	2,157,274
STATE TRAILER COACH IN-LIEU TAX					424	424
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		123,310	123,310	13,817	110,608	124,425
STATE GASOLINE TAX	953,357		953,357	1,079,346		1,079,346
OTHER STATE GRANTS	941,867	946	942,813	172,871	991	173,862
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	607,374		607,374	2,844,973		2,844,973
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	270,339		270,339	1,485,358		1,485,358
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,226		17,226	14,191		14,191
SPECIAL POLICE DEPARTMENT SERVICES	23,898		23,898	143,969		143,969
SPECIAL FIRE DEPARTMENT SERVICES	10,635		10,635	21,212		21,212
PLAN CHECKING FEES	133,300		133,300	75,371		75,371
ANIMAL SHELTER FEES AND CHARGES	2,209		2,209			
ENGINEERING FEES	247,550		247,550	51,163		51,163
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	6,115,077		6,115,077			
SOLID WASTE REVENUES				1,658,137		1,658,137
FIRST AID AND AMBULANCE CHARGES				71,998		71,998
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	658,020		658,020	417,489		417,489
GOLF COURSE FEES				2,355,891		2,355,891
WATER SERVICE CHARGES AND CONNECTION FEES	5,401,178		5,401,178	977,186		977,186
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,824,411		2,824,411
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,072,648		2,072,648	2,406,737		2,406,737
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				33,340		33,340
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	714,397	111,446	825,843	11,024	1,625,056	1,636,080
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				395,533		395,533
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,086,414	$23,082,187	$45,168,601	$30,476,038	$18,330,918	$48,806,956

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MILPITAS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTEBELLO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$248,102			$248,102		$248,102	$367,003		$8,348	$375,351		$375,351
MANAGEMENT AND SUPPORT	3,845,141			3,845,141	$1,256,499	2,588,642	7,016,107		696,755	7,712,862	$7,130,359	582,503
PUBLIC SAFETY												
POLICE	10,546,522	AB		10,546,522	260,932	10,285,590	12,028,163	A	5,515,213	17,543,376	3,571,339	13,972,037
FIRE	7,471,787	AB	$8,915	7,480,702	202,650	7,278,052	6,486,591	A	271,525	6,758,116	921,896	5,836,220
EMERGENCY MEDICAL SERVICES		E						A			71,998	-71,998
ANIMAL REGULATION					2,209	-2,209					39,185	-39,185
WEED ABATEMENT												
STREET LIGHTING	891,166	A		891,166	7,820	883,346		D				
DISASTER PREPAREDNESS	93,128			93,128	28,385	64,743						
OTHER	16,609			16,609		16,609						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,265,251		117	1,265,368	1,879,828	-614,460	1,923,475		547,959	2,471,434	1,093,696	1,377,738
STREET TREES & LANDSCAPING	693,835			693,835		693,835						
PARKING FACILITIES												
PUBLIC TRANSIT		E					9,279,897	A	205,791	9,485,688	9,485,688	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	555,176	A		555,176		555,176	347,649	A	16,955	364,604		364,604
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,036,032		14,028,213	16,064,245	3,091,530	12,972,715	556,724		3,185	559,909	1,153,342	-593,433
REDEVELOPMENT							735,637		1,372,302	2,107,939	1,372,302	735,637
HOUSING												
EMPLOYMENT							123,765			123,765		123,765
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	536,107	D		536,107	33,191	502,916	1,423,452	D		1,423,452	1,658,137	-234,685
SEWERS	4,552,312	A	2,323,716	6,876,028	7,665,743	-789,715		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,550,158	A		3,550,158	1,160,470	2,389,688	3,826,083	A	364,102	4,190,185	466,628	3,723,557
MARINA AND WHARFS												
LIBRARIES		C						C				
MUSEUMS												
GOLF COURSES							2,119,607		204,335	2,323,942	2,364,192	-40,250
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	265,984			265,984	7,749	258,235						
PUBLIC UTILITIES												
WATER	6,816,862	E	4,495,794	11,312,656	6,489,408	4,823,248	888,237	D		888,237	1,147,276	-259,039
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$43,384,172		$20,856,755	$64,240,927	$22,086,414	$42,154,513	$47,122,390		$9,206,470	$56,328,860	$30,476,038	$25,852,822

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	MILPITAS	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MILPITAS
STATE ASSESSED	$31,425,402	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,003,856,790	SECURED AND UNSECURED	$5,172,182
		HOMEOWNERS	123,960
TOTAL ASSESSED	$5,035,282,192		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$65,328,200	HOMEOWNERS PROPERTY TAX	
OTHER	31,282,797	RELIEF	
TOTAL EXEMPTIONS	$96,610,997	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,296,142
NET ASSESSED VALUE	$4,938,671,195	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	MONTEBELLO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MONTEBELLO
STATE ASSESSED	$10,635,313	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,500,566,648	SECURED AND UNSECURED	$1,575,123
		HOMEOWNERS	29,781
TOTAL ASSESSED	$2,511,201,961		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	3,358,283
HOMEOWNERS	$53,453,260	HOMEOWNERS PROPERTY TAX	
OTHER	76,698,192	RELIEF	105,771
TOTAL EXEMPTIONS	$130,151,452	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,068,958
NET ASSESSED VALUE	$2,381,050,509	VOTER APPROVED TAX RATE	00.197875

	MILPITAS	MONTEBELLO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$27,639,834	$19,545,356
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$19,598,611	$12,103,800

CITY OF MONTEBELLO - SEE APPENDIX C

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MONTEREY PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,111) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MOUNTAIN VIEW (SANTA CLARA COUNTY) (CURRENT EST. POP. 71,026) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,458,671	$3,458,671		$8,598,710	$8,598,710
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,241,125		2,241,125			
PROPERTY TAX - PRIOR YEAR		55,447	55,447			
OTHER PROPERTY TAXES		219	219			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,772,247	3,772,247		14,195,216	14,195,216
TRANSPORTATION TAX	1,184,622		1,184,622			
TRANSIENT LODGING TAXES		553,575	553,575		1,131,979	1,131,979
FRANCHISES		649,640	649,640		1,972,954	1,972,954
BUSINESS LICENSE TAXES		849,042	849,042		227,079	227,079
REAL PROPERTY TRANSFER TAXES		70,910	70,910		1,033,911	1,033,911
UTILITY USERS TAX		2,501,007	2,501,007		3,377,535	3,377,535
OTHER NON-PROPERTY TAXES	164,391	24,527	188,918		47,363	47,363
SPECIAL BENEFIT ASSESSMENTS						
FIRE	84,045		84,045			
PARAMEDICS						
POLICE	159,849		159,849			
LIGHTING	855,759		855,759			
OTHER				$86,318		86,318
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	367,712		367,712	801,322		801,322
OTHER LICENSES AND PERMITS	30,456	9,974	40,430	128,792		128,792
FINES AND FORFEITURES						
VEHICLE CODE FINES				137,075		137,075
OTHER FINES, FORFEITURES, AND PENALTIES	112,471	434,155	546,626		24,185	24,185
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	153,281	646,857	800,138	2,056,222	5,207,697	7,263,919
RENTS AND CONCESSIONS		238,911	238,911		2,291,366	2,291,366
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,392,334	2,392,334		2,717,928	2,717,928
STATE TRAILER COACH IN-LIEU TAX					1,783	1,783
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	59,135	71,149	130,284		170,663	170,663
STATE GASOLINE TAX	1,085,062		1,085,062	1,276,398		1,276,398
OTHER STATE GRANTS	286,797	1,016	287,813	399,319	1,145	400,464
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				73,913		73,913
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,367,570		1,367,570	405,582		405,582
OTHER TAXES IN-LIEU				556,668		556,668
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				40,809		40,809
SPECIAL POLICE DEPARTMENT SERVICES	232,631		232,631	58,669		58,669
SPECIAL FIRE DEPARTMENT SERVICES	412,550		412,550	20,928		20,928
PLAN CHECKING FEES	390,930		390,930	322,517		322,517
ANIMAL SHELTER FEES AND CHARGES				21,081		21,081
ENGINEERING FEES	136,558		136,558	179,324		179,324
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	364		364	7,019,570		7,019,570
SOLID WASTE REVENUES	3,373,019		3,373,019	7,517,663		7,517,663
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	50,656		50,656	77,545		77,545
PARKING FACILITIES				86,318		86,318
PARKS AND RECREATION FEES	439,403		439,403	506,105		506,105
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,682,234		4,682,234	8,726,204		8,726,204
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	34,985		34,985			
QUASI-EXTERNAL TRANSACTIONS	1,089,553		1,089,553			
OTHER CURRENT SERVICE CHARGES				4,067,962		4,067,962
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,131	10,131			
CONTRIBUTIONS FROM NON-GOVT SOURCES	50,706		50,706			
OTHER SOURCES OF REVENUES	554,899	218,183	773,082	2,667,228		2,667,228
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,600,763	$15,957,995	$35,558,758	$37,233,532	$40,999,514	$78,233,046

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MONTEREY PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MOUNTAIN VIEW OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$579,922		$2,183	$582,105	$13,758	$568,347	$383,681			$383,681	$4,067,962	$-3,684,281
MANAGEMENT AND SUPPORT	3,119,591		280,299	3,399,890	1,090,040	2,309,850	17,713,627		$86,236	17,799,863	2,742,645	15,057,218
PUBLIC SAFETY												
POLICE	8,878,275	AB	94,092	8,972,367	1,811,668	7,160,699	9,525,309	A	68,603	9,593,912	246,188	9,347,724
FIRE	4,222,100	ABE	7,086	4,229,186	929,533	3,299,653	7,371,395	A	90,832	7,462,227	50,179	7,412,048
EMERGENCY MEDICAL SERVICES	49,811	A		49,811		49,811		E				
ANIMAL REGULATION	219,102			219,102	14,970	204,132					21,081	-21,081
WEED ABATEMENT							87,972			87,972		87,972
STREET LIGHTING	855,760	D		855,760	855,759	1	270,365	ADE		270,365		270,365
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,815,008		140,570	1,955,578	1,982,879	-27,301	1,696,924		21,325	1,718,249	1,276,398	441,851
STREET TREES & LANDSCAPING							1,258,542			1,258,542		1,258,542
PARKING FACILITIES							100,200			100,200	86,318	13,882
PUBLIC TRANSIT	729,620	AD	57,574	787,194	661,695	125,499		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,153,068	A	3,043	1,156,111	491,009	665,102	1,068,918	A		1,068,918	405,582	663,336
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,233,061		4,973	1,238,034	1,237,420	614	1,596,538			1,596,538	1,343,972	252,566
REDEVELOPMENT							277,944		5,299	283,243		283,243
HOUSING											152,499	-152,499
EMPLOYMENT												
COMMUNITY PROMOTION	254,109		1,642,620	1,896,729	1,331,986	564,743	518			518		518
OTHER							521,414			521,414		521,414
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,714,775	D		3,714,775	3,388,398	326,377	7,262,883	AD	11,412	7,274,295	7,968,830	-694,535
SEWERS	4,877	A	20,159	25,036	364	24,672	6,866,629	AC	3,975	6,870,604	7,856,143	-985,539
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,842,864	AB		1,842,864	878,056	964,808	4,862,938	AB	54,326	4,917,264	506,105	4,411,159
MARINA AND WHARFS							12,132			12,132		12,132
LIBRARIES	1,126,919	AB	3,340	1,130,259	180,289	949,970	2,500,802	A	6,930	2,507,732	77,545	2,430,187
MUSEUMS							17,616			17,616		17,616
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							640,981		7,059	648,040		648,040
OTHER												
PUBLIC UTILITIES												
WATER	3,321,550	A	216,062	3,537,612	4,732,939	-1,195,327	7,739,220	A		7,739,220	10,432,085	-2,692,865
GAS												
ELECTRIC												
OTHER												
OTHER									17,217,981	17,217,981		17,217,981
TOTAL EXPENDITURES	$33,120,412		$2,472,001	$35,592,413	$19,600,763	$15,991,650	$71,776,548		$17,573,978	$89,350,526	$37,233,532	$52,116,994

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,532,038	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,942,836,894	SECURED AND UNSECURED	$3,753,334
		HOMEOWNERS	69,757
TOTAL ASSESSED	$2,950,368,932		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,262,187
HOMEOWNERS	$66,076,600	HOMEOWNERS PROPERTY TAX	
OTHER	22,872,284	RELIEF	60,247
TOTAL EXEMPTIONS	$88,950,884	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,145,525
NET ASSESSED VALUE	$2,861,418,048		
		VOTER APPROVED TAX RATE	00.091175

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,880,936	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,164,787,288	SECURED AND UNSECURED	$8,035,533
		HOMEOWNERS	168,988
TOTAL ASSESSED	$6,170,668,224		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,621,072	HOMEOWNERS PROPERTY TAX	
OTHER	105,456,279	RELIEF	
TOTAL EXEMPTIONS	$175,077,351	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,204,521
NET ASSESSED VALUE	$5,995,590,873		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$29,287,500	$61,557,424
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$17,662,435	$32,134,669

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NAPA (NAPA COUNTY) (CURRENT EST. POP. 66,265)			NATIONAL CITY (SAN DIEGO COUNTY) (CURRENT EST. POP. 58,632)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,436,894	$5,436,894		$1,610,413	$1,610,413
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$488,054		488,054			
PROPERTY TAX - PRIOR YEAR		516,774	516,774		118,519	118,519
OTHER PROPERTY TAXES		449	449			
INTEREST, PENALTIES, AND DELINQUENT TAXES					9,806	9,806
SALES AND USE TAXES		5,579,637	5,579,637		9,580,505	9,580,505
TRANSPORTATION TAX	1,258,100		1,258,100	$694,328		694,328
TRANSIENT LODGING TAXES		2,068,025	2,068,025		568,921	568,921
FRANCHISES		1,121,534	1,121,534		546,349	546,349
BUSINESS LICENSE TAXES		1,029,122	1,029,122		739,351	739,351
REAL PROPERTY TRANSFER TAXES		129,906	129,906		24,220	24,220
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,135,417		1,135,417	1,750		1,750
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	349,500		349,500	35,686		35,686
OTHER LICENSES AND PERMITS	102		102	81,290		81,290
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,527		30,527	58,056		58,056
OTHER FINES, FORFEITURES, AND PENALTIES	1,295		1,295	45,280	47,338	92,618
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	483,693	760,338	1,244,031	188,850	823,668	1,012,518
RENTS AND CONCESSIONS	95,350		95,350	5,000	65,991	70,991
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,499,765	2,499,765		2,028,870	2,028,870
STATE TRAILER COACH IN-LIEU TAX		1,533	1,533		277	277
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	13,110	97,459	110,569		34,671	34,671
STATE GASOLINE TAX	1,119,143		1,119,143	1,034,778		1,034,778
OTHER STATE GRANTS	1,409,083	1,073	1,410,156	205,741	959	206,700
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	497,788		497,788	1,051,745		1,051,745
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,464,539		6,464,539	128,144		128,144
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	598,632		598,632	22,790		22,790
SPECIAL POLICE DEPARTMENT SERVICES	229,374		229,374	423,593		423,593
SPECIAL FIRE DEPARTMENT SERVICES	287,138		287,138	278,823		278,823
PLAN CHECKING FEES	102,066		102,066	85,245		85,245
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	97,382		97,382	21,349		21,349
STREET, SIDEWALK AND CURB REPAIRS	207,554		207,554			
WEED AND LOT CLEANING	5,042		5,042	2,273		2,273
SEWER SERVICE CHARGES AND CONNECTION FEES				4,387,171		4,387,171
SOLID WASTE REVENUES	2,016,170		2,016,170			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				3,972		3,972
PARKING FACILITIES	140,698		140,698			
PARKS AND RECREATION FEES	385,608		385,608	37,640		37,640
GOLF COURSE FEES	173,354		173,354			
WATER SERVICE CHARGES AND CONNECTION FEES	9,859,218		9,859,218			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	101,497		101,497			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	577,296		577,296	799,556		799,556
QUASI-EXTERNAL TRANSACTIONS	1,227,887		1,227,887			
OTHER CURRENT SERVICE CHARGES	622,737		622,737	67,643		67,643
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		94,855	94,855	800,000	603,695	1,403,695
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	261,717		261,717	680,046	624,180	1,304,226
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$30,239,071	$19,337,364	$49,576,435	$11,140,749	$17,427,733	$28,568,482

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	NAPA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NATIONAL CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$983,363		$4,259	$987,622		$987,622	$415,857		$2,873	$418,730	$3,596	$415,134
MANAGEMENT AND SUPPORT	3,755,295		112,572	3,867,867	$1,284,950	2,582,917	781,091		3,964	785,055	25,737	759,318
PUBLIC SAFETY												
POLICE	6,786,030	AB	60,464	6,846,494	690,418	6,156,076	7,139,264	AB	105,653	7,244,917	1,016,980	6,227,937
FIRE	3,846,627	AB	3,822	3,850,449	287,138	3,563,311	2,605,980	A	4,520	2,610,500	337,541	2,272,959
EMERGENCY MEDICAL SERVICES	644,765	ACD	9,947	654,712	525,636	129,076		D				
ANIMAL REGULATION							41,810			41,810	13,844	27,966
WEED ABATEMENT	14,527			14,527	5,042	9,485					2,273	-2,273
STREET LIGHTING	643,243	AD		643,243		643,243	397,616	AD	7,808	405,424		405,424
DISASTER PREPAREDNESS							23,470			23,470		23,470
OTHER	1,232,297		1,426	1,233,723	493,544	740,179						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,371,006			2,371,006	2,636,724	-265,718					2,591,135	-2,591,135
STREET TREES & LANDSCAPING							519,075		1,659,974	2,179,049		2,179,049
PARKING FACILITIES	191,536			191,536	140,698	50,838	1,086,507			1,086,507	17,527	1,068,980
PUBLIC TRANSIT	2,076,067	D	255,744	2,331,811	2,331,811		1,649,575	D		1,649,575	1,494,715	154,860
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	873,449	A	3,945	877,394	633,781	243,613	412,946	A	483	413,429		413,429
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,472,911		16,402	1,489,313	638,201	851,112	1,081,542			1,081,542	215,760	865,782
REDEVELOPMENT	583,673		4,761	588,434	588,434							
HOUSING	6,330,240		191,554	6,521,794	6,417,495	104,299						
EMPLOYMENT												
COMMUNITY PROMOTION							140,501			140,501		140,501
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,867,869	D		1,867,869	2,016,170	-148,301		D				
SEWERS		E					1,968,080	A	159,951	2,128,031	5,187,171	-3,059,140
CEMETERIES												
OTHER									1,750	1,750		1,750
CULTURE AND LEISURE												
PARKS AND RECREATION	2,985,382	A	8,809	2,994,191	1,232,566	1,761,625	879,433	A	22,055	901,788	39,396	862,392
MARINA AND WHARFS												
LIBRARIES		C					688,816	AB	33,412	722,228	195,074	527,154
MUSEUMS												
GOLF COURSES	23,216			23,216	173,354	-150,138						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER									289,671	289,671		289,671
PUBLIC UTILITIES												
WATER	9,446,810	A	418,579	9,865,389	10,143,109	-277,720		C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$46,128,306		$1,092,284	$47,220,590	$30,239,071	$16,981,519	$19,831,863		$2,292,114	$22,123,977	$11,140,749	$10,983,228

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,676,310	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,476,835,078	SECURED AND UNSECURED	$5,719,167
		HOMEOWNERS	97,752
TOTAL ASSESSED	$3,482,511,388		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	478,693
HOMEOWNERS	$86,943,637	HOMEOWNERS PROPERTY TAX	
OTHER	168,601,450	RELIEF	12,925
TOTAL EXEMPTIONS	$255,545,087	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,308,537
NET ASSESSED VALUE	$3,226,966,301		
		VOTER APPROVED TAX RATE	00.015000

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,971,203	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,433,887,079	SECURED AND UNSECURED	$1,704,944
		HOMEOWNERS	35,169
TOTAL ASSESSED	$1,445,858,282		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,929,659	HOMEOWNERS PROPERTY TAX	
OTHER	50,239,900	RELIEF	
TOTAL EXEMPTIONS	$80,169,559	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,740,113
NET ASSESSED VALUE	$1,365,688,723		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$22,219,121	$47,817,460
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$16,744,262	$15,428,020

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NEWPORT BEACH (ORANGE COUNTY) (CURRENT EST. POP. 69,301)			NORWALK (LOS ANGELES COUNTY) (CURRENT EST. POP. 97,303)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$18,340,726	$18,340,726		$1,109,763	$1,109,763
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		279,747	279,747		3,087	3,087
OTHER PROPERTY TAXES					74,782	74,782
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,080,641	1,080,641			
SALES AND USE TAXES		10,772,453	10,772,453		5,202,524	5,202,524
TRANSPORTATION TAX	$2,600,495		2,600,495	$4,000,369		4,000,369
TRANSIENT LODGING TAXES		5,468,416	5,468,416		465,401	465,401
FRANCHISES		1,127,831	1,127,831		982,062	982,062
BUSINESS LICENSE TAXES		1,869,614	1,869,614		430,850	430,850
REAL PROPERTY TRANSFER TAXES		543,701	543,701		94,168	94,168
UTILITY USERS TAX					4,963,318	4,963,318
OTHER NON-PROPERTY TAXES		2,977,317	2,977,317		3,053	3,053
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	18,674		18,674			
OTHER	13,019		13,019			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	779,991		779,991	254,437		254,437
OTHER LICENSES AND PERMITS	153,519		153,519	141,135	35,612	176,747
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,000,288		2,000,288	180,348		180,348
OTHER FINES, FORFEITURES, AND PENALTIES	186,734	189,795	376,529		461,053	461,053
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	843,795	1,730,810	2,574,605		575,781	575,781
RENTS AND CONCESSIONS		3,446,026	3,446,026	375	408,600	408,975
ROYALTIES		479,670	479,670			
OTHER		193,896	193,896			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,698,355	2,698,355		4,455,071	4,455,071
STATE TRAILER COACH IN-LIEU TAX		30	30			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		353,168	353,168		22,948	22,948
STATE GASOLINE TAX	1,212,961		1,212,961	1,673,539		1,673,539
OTHER STATE GRANTS	1,683,469	1,125	1,684,594	920,099	46,219	966,318
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	462,044		462,044	174,253		174,253
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	629,774		629,774	1,134,371		1,134,371
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	203,769		203,769	96,889		96,889
SPECIAL POLICE DEPARTMENT SERVICES	89,341		89,341			
SPECIAL FIRE DEPARTMENT SERVICES	551,209		551,209			
PLAN CHECKING FEES	511,296		511,296	75,824		75,824
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				9,364		9,364
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	4,047		4,047	5,960		5,960
SEWER SERVICE CHARGES AND CONNECTION FEES	1,731,206		1,731,206	8,866		8,866
SOLID WASTE REVENUES	537,107		537,107	2,991,017		2,991,017
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	183,211		183,211			
PARKING FACILITIES	69,810		69,810			
PARKS AND RECREATION FEES	1,381,139		1,381,139	211,766		211,766
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	11,829,996		11,829,996	1,634,859		1,634,859
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	551,152		551,152	4,410,238		4,410,238
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				679,218		679,218
QUASI-EXTERNAL TRANSACTIONS	1,180,337		1,180,337	1,106,153		1,106,153
OTHER CURRENT SERVICE CHARGES	1,412,595		1,412,595	383,075		383,075
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,576,860	4,576,860		532,595	532,595
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,118,966	1,118,966		1,296,738	1,296,738
OTHER SOURCES OF REVENUES	341,758	627,713	969,471		429,212	429,212
OTHER FINANCING SOURCES						
SALE OF BONDS				574,145		574,145
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$31,162,736	$57,876,860	$89,039,596	$20,666,300	$21,592,837	$42,259,137

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	NEWPORT BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NORWALK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$381,266		$7,302	$388,568		$388,568	$541,669		$2,936	$544,605		$544,605
MANAGEMENT AND SUPPORT	4,497,987		655,028	5,153,015	$1,228,335	3,924,680	7,327,662		554,016	7,881,678	$1,855,446	6,026,232
PUBLIC SAFETY												
POLICE	18,539,581	A	660,044	19,199,625	3,121,319	16,078,306	8,061,698	C	11,707	8,073,405	180,348	7,893,057
FIRE	8,916,706	A	923,962	9,840,668	562,201	9,278,467		C				
EMERGENCY MEDICAL SERVICES	1,496,588	A	16,015	1,512,603		1,512,603		D				
ANIMAL REGULATION	263,661			263,661	43,362	220,299					111,560	-111,560
WEED ABATEMENT	7,000			7,000	4,047	2,953					7,971	-7,971
STREET LIGHTING	950,180	A		950,180	18,674	931,506	32,572	E	14,357	46,929		46,929
DISASTER PREPAREDNESS	2,086			2,086		2,086	3,982			3,982		3,982
OTHER	2,810,488		9,611	2,820,099	996,165	1,823,934	198,566			198,566	23,986	174,580
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,808,924		4,779,861	9,588,785	4,489,870	5,098,915	3,585,480		2,490	3,587,970	2,394,895	1,193,075
STREET TREES & LANDSCAPING	855,669		4,836	860,505		860,505	91,635			91,635		91,635
PARKING FACILITIES					69,810	-69,810						
PUBLIC TRANSIT		E					3,626,607	AE		3,626,607	4,679,587	-1,052,980
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,483,029	A	127,396	1,610,425		1,610,425	586,993	A	8,562	595,555		595,555
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,241,022		1,412,492	3,653,514	1,596,283	2,057,231	696,948			696,948	486,089	210,859
REDEVELOPMENT	336,961		30,500	367,461	451,395	-83,934						
HOUSING	76,174			76,174	558,679	-482,505	6,088,675			6,088,675	5,439,721	648,954
EMPLOYMENT												
COMMUNITY PROMOTION	104,930			104,930		104,930	295,891		6,145	302,036		302,036
OTHER							54,027		7,131	61,158		61,158
HEALTH												
PHYSICAL & MENTAL HEALTH											90,331	-90,331
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,420,007	A		3,420,007	537,107	2,882,900	2,917,382	AD		2,917,382	2,991,017	-73,635
SEWERS	506,494	A	-705,242	-198,748	1,830,915	-2,029,663	114,125	AD	5,773	119,898	8,866	111,032
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,030,763	A	359,494	4,390,257	1,381,139	3,009,118	2,759,172	AD	88,420	2,847,592	323,386	2,524,206
MARINA AND WHARFS	352,472		582,135	934,607	11,794	922,813		C				
LIBRARIES	3,915,763	A	5,564,473	9,480,236	750,061	8,730,175						
MUSEUMS							1,518			1,518		1,518
GOLF COURSES												
SPORTS ARENA/STADIUMS							1,405,070			1,405,070	279,535	1,125,535
COMMUNITY CENTER/AUDITORIUMS							935,401		3,278	938,679	158,703	779,976
OTHER							124			124		124
PUBLIC UTILITIES												
WATER	12,606,608	A	767,857	13,374,465	12,726,020	648,445	1,555,780	AE		1,555,780	1,634,859	-79,079
GAS												
ELECTRIC												
OTHER	359,492			359,492		359,492						
OTHER	284,583		87,481	372,064	785,560	-413,496						
TOTAL EXPENDITURES	$73,248,434		$15,283,245	$88,531,679	$31,162,736	$57,368,943	$40,880,977		$704,815	$41,585,792	$20,666,300	$20,919,492

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$354,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,073,566,614	SECURED AND UNSECURED	$19,399,912
		HOMEOWNERS	358,454
TOTAL ASSESSED	$12,073,921,434		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$100,678,014	HOMEOWNERS PROPERTY TAX	
OTHER	207,062,340	RELIEF	
TOTAL EXEMPTIONS	$307,740,354	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,758,366
NET ASSESSED VALUE	$11,766,181,080		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,568,194	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,905,838,904	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,910,407,098		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$99,588,418	HOMEOWNERS PROPERTY TAX	
OTHER	35,860,272	RELIEF	
TOTAL EXEMPTIONS	$135,448,690	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,774,958,408		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$56,314,246	$28,931,541
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$40,777,952	$17,864,700

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PALMDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 98,314) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PALO ALTO (SANTA CLARA COUNTY) (CURRENT EST. POP. 58,090) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,862,056	$1,862,056		$7,097,714	$7,097,714
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					427,218	427,218
OTHER PROPERTY TAXES		122	122		91,613	91,613
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,851,914	6,851,914		14,304,617	14,304,617
TRANSPORTATION TAX	$3,123,849		3,123,849	$172,884		172,884
TRANSIENT LODGING TAXES		561,789	561,789		3,300,538	3,300,538
FRANCHISES		1,644,461	1,644,461		404,163	404,163
BUSINESS LICENSE TAXES		319,916	319,916			
REAL PROPERTY TRANSFER TAXES		239,365	239,365		1,845,905	1,845,905
UTILITY USERS TAX					5,454,511	5,454,511
OTHER NON-PROPERTY TAXES	5,058,370		5,058,370	454,554		454,554
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	2,100,119		2,100,119			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,709,506		2,709,506	892,631		892,631
OTHER LICENSES AND PERMITS	335,157		335,157	567,189		567,189
FINES AND FORFEITURES						
VEHICLE CODE FINES	79,763		79,763	62,438		62,438
OTHER FINES, FORFEITURES, AND PENALTIES	4,065	91,409	95,474	13,677	961,212	974,889
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	415,185	551,665	966,850	6,112,105	2,084,326	8,196,431
RENTS AND CONCESSIONS	46,235		46,235	1,999,139	610,265	2,609,404
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,154,362	3,154,362		2,250,677	2,250,677
STATE TRAILER COACH IN-LIEU TAX		3,015	3,015		286	286
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					120,182	120,182
STATE GASOLINE TAX	1,588,317		1,588,317	1,046,677		1,046,677
OTHER STATE GRANTS	518,620	1,567	520,187	658,352	938	659,290
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	513,169		513,169	35,976		35,976
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	946,089		946,089	593,562		593,562
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	280,681		280,681	415,154		415,154
SPECIAL POLICE DEPARTMENT SERVICES				243,539		243,539
SPECIAL FIRE DEPARTMENT SERVICES				3,596,122		3,596,122
PLAN CHECKING FEES	155,896		155,896	528,285		528,285
ANIMAL SHELTER FEES AND CHARGES				235,703		235,703
ENGINEERING FEES	212,670		212,670	896		896
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				16,651,148		16,651,148
SOLID WASTE REVENUES				17,101,397		17,101,397
FIRST AID AND AMBULANCE CHARGES				1,112,730		1,112,730
LIBRARY FINES AND FEES	32,486		32,486	165,903		165,903
PARKING FACILITIES				388,255		388,255
PARKS AND RECREATION FEES	412,816		412,816	1,339,710		1,339,710
GOLF COURSE FEES	543,177		543,177	1,649,094		1,649,094
WATER SERVICE CHARGES AND CONNECTION FEES				14,697,939		14,697,939
ELECTRIC REVENUES				39,825,916		39,825,916
GAS REVENUES				17,791,194		17,791,194
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				8,215		8,215
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				19,781		19,781
QUASI-EXTERNAL TRANSACTIONS	2,381,706		2,381,706			
OTHER CURRENT SERVICE CHARGES	250,505		250,505	2,299,613		2,299,613
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				28,278	10,346	38,624
CONTRIBUTIONS FROM NON-GOVT SOURCES	487,896	45,467	533,363	95,650	137,096	232,746
OTHER SOURCES OF REVENUES	205,206	76,901	282,107	416,295	47,955	464,250
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,401,483	$15,404,009	$37,805,492	$131,220,001	$39,149,562	$170,369,563

CITY OF PALO ALTO - SEE APPENDIX C

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PALMDALE OPERATING EXPENDITURE	PRO-VIDER	PALMDALE CAPITAL OUTLAY	PALMDALE TOTAL EXPENDITURE	PALMDALE FUNCTIONAL REVENUES	PALMDALE NET EXPENDITURE	PALO ALTO OPERATING EXPENDITURE	PRO-VIDER	PALO ALTO CAPITAL OUTLAY	PALO ALTO TOTAL EXPENDITURE	PALO ALTO FUNCTIONAL REVENUES	PALO ALTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$910,479		$14,138	$924,617	$25,112	$899,505	$943,808			$943,808		$943,808
MANAGEMENT AND SUPPORT	5,459,656		695,654	6,155,310	3,092,840	3,062,470	5,605,557		$1,117,359	6,722,916	$11,022	6,711,894
PUBLIC SAFETY												
POLICE	6,897,293	C	13,634	6,910,927	83,828	6,827,099	14,615,510	A	47,061	14,662,571	1,177,432	13,485,139
FIRE		C					12,985,925	A	218,859	13,204,784	3,989,904	9,214,880
EMERGENCY MEDICAL SERVICES		DC					1,060,287	A		1,060,287	1,113,030	-52,743
ANIMAL REGULATION	327,040			327,040	238,172	88,868	995,094			995,094	508,319	486,775
WEED ABATEMENT												
STREET LIGHTING		C					434,875	A		434,875		434,875
DISASTER PREPAREDNESS	602			602		602						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,674,836		5,559,491	8,234,327	4,919,865	3,314,462	2,732,645		2,276,220	5,008,865	1,200,806	3,808,059
STREET TREES & LANDSCAPING	1,795,915		31,849	1,827,764	2,115,552	-287,788	953,967			953,967	824	953,143
PARKING FACILITIES	104,386		250,617	355,003	302,211	52,792	269,351		1,083,005	1,352,356	450,020	902,336
PUBLIC TRANSIT	1,236,145	DC		1,236,145	1,057,123	179,022	201,199	DE		201,199	192,665	8,534
AIRPORTS												
PORTS AND HARBORS												
OTHER							878,044			878,044	59,209	818,835
COMMUNITY DEVELOPMENT												
PLANNING	1,468,818	A	27,554	1,496,372		1,496,372	2,606,073	A		2,606,073	502,955	2,103,118
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,296,788			2,296,788	3,416,863	-1,120,075	3,113,348		118,154	3,231,502	1,920,544	1,310,958
REDEVELOPMENT							651,470			651,470	342,668	308,802
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	553,178			553,178	75,143	478,035						
OTHER							2,036,836			2,036,836	613,552	1,423,284
HEALTH												
PHYSICAL & MENTAL HEALTH	157,392			157,392	101,866	55,526						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					12,945,080	AD	11,471	12,956,551	17,497,234	-4,540,683
SEWERS		E					11,574,883	A	2,410,967	13,985,850	17,268,261	-3,282,411
CEMETERIES												
OTHER							87,388		81,403	168,791		168,791
CULTURE AND LEISURE												
PARKS AND RECREATION	3,426,649	A	1,838,528	5,265,177	6,144,495	-879,318	7,721,675	AD	704,251	8,425,926	1,671,995	6,753,931
MARINA AND WHARFS												
LIBRARIES	1,325,441	A	77,249	1,402,690	276,571	1,126,119	3,796,080	A	150,449	3,946,529	250,983	3,695,546
MUSEUMS												
GOLF COURSES	631,357			631,357	551,842	79,515	1,505,256		2,416	1,507,672	1,793,986	-286,314
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,298,179		249,239	1,547,418	1,721,357	-173,939
OTHER							2,330,766		18,937	2,349,703	425,855	1,923,848
PUBLIC UTILITIES												
WATER		E					6,087,455	A	1,543,649	7,631,104	15,194,869	-7,563,765
GAS							13,522,401		3,163,594	16,685,995	18,500,472	-1,814,477
ELECTRIC							48,125,403		7,820,135	55,945,538	43,102,736	12,842,802
OTHER												
OTHER							5,597,795		1,139,945	6,737,740	1,709,303	5,028,437
TOTAL EXPENDITURES	$29,265,975		$8,508,714	$37,774,689	$22,401,483	$15,373,206	$164,676,350		$22,157,114	$186,833,464	$131,220,001	$55,613,463

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	PALMDALE	PALO ALTO
STATE ASSESSED	$3,420,652	$1,508,279
LOCALLY ASSESSED	5,023,529,944	8,580,900,516
TOTAL ASSESSED	$5,026,950,596	$8,582,408,795
LESS EXEMPTIONS:		
HOMEOWNERS	$112,692,284	$91,892,519
OTHER	26,494,999	767,199,681
TOTAL EXEMPTIONS	$139,187,283	$859,092,200
NET ASSESSED VALUE	$4,887,763,313	$7,723,316,595

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PALMDALE	PALO ALTO
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED		$7,155,980
HOMEOWNERS		120,145
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED		$7,276,125
VOTER APPROVED TAX RATE		

	PALMDALE	PALO ALTO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$33,592,735	$53,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$15,367,645	$43,320,000

CITY OF PALO ALTO - SEE APPENDIX C

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PARAMOUNT (LOS ANGELES COUNTY) (CURRENT EST. POP. 52,713)			PICO RIVERA (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,593)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$500,142	$500,142			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,066,271	4,066,271		$3,509,857	$3,509,857
TRANSPORTATION TAX	$18,887		18,887			
TRANSIENT LODGING TAXES					126,171	126,171
FRANCHISES		948,864	948,864		818,536	818,536
BUSINESS LICENSE TAXES		762,817	762,817		1,100,830	1,100,830
REAL PROPERTY TRANSFER TAXES		34,253	34,253		34,177	34,177
UTILITY USERS TAX		1,399,563	1,399,563		2,418,623	2,418,623
OTHER NON-PROPERTY TAXES	197,201		197,201		26,340	26,340
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	7,299		7,299			
OTHER	14,200		14,200			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	205,626		205,626	$179,637		179,637
OTHER LICENSES AND PERMITS	139,477		139,477	72,920	19,189	92,109
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,508		27,508	44,729		44,729
OTHER FINES, FORFEITURES, AND PENALTIES		295,600	295,600		254,363	254,363
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	227,668	573,532	801,200	128,223	538,236	666,459
RENTS AND CONCESSIONS		1,793	1,793		71,693	71,693
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,806,133	1,806,133		2,200,445	2,200,445
STATE TRAILER COACH IN-LIEU TAX					1,259	1,259
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	908,421		908,421	1,049,568		1,049,568
OTHER STATE GRANTS	2,038,953	849	2,039,802	113,642	984	114,626
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	56,032		56,032		220,237	220,237
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,681,086		2,681,086	4,401,065		4,401,065
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,814		25,814	35,586		35,586
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	85,733		85,733	106,425		106,425
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	35,301		35,301			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	11,082		11,082			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	135,296		135,296	834,367		834,367
GOLF COURSE FEES				286,661		286,661
WATER SERVICE CHARGES AND CONNECTION FEES	5,148,634		5,148,634	3,687,808		3,687,808
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				27,809		27,809
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	908,144		908,144	1,009,064		1,009,064
QUASI-EXTERNAL TRANSACTIONS	511,118		511,118			
OTHER CURRENT SERVICE CHARGES	120,754		120,754	694,920		694,920
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,445	6,445			
CONTRIBUTIONS FROM NON-GOVT SOURCES	65,455		65,455			
OTHER SOURCES OF REVENUES	9,264,345		9,264,345		69,157	69,157
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,834,034	$10,396,262	$33,230,296	$12,672,424	$11,410,097	$24,082,521

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PARAMOUNT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PICO RIVERA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$274,934			$274,934		$274,934	$126,379			$126,379	$106,045	$20,334
MANAGEMENT AND SUPPORT	3,316,924		$311,896	3,628,820	$2,707,512	921,308	3,923,878		$74,078	3,997,956	27,793	3,970,163
PUBLIC SAFETY												
POLICE	5,975,264	C	36,541	6,011,805	27,508	5,984,297	4,150,392	C		4,150,392		4,150,392
FIRE		E						C				
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	119,278			119,278	34,913	84,365					72,920	-72,920
WEED ABATEMENT	11,082			11,082	11,082							
STREET LIGHTING	7,299	E		7,299	7,299		175,637	C		175,637		175,637
DISASTER PREPAREDNESS	10,787		28,219	39,006		39,006	12,253			12,253		12,253
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	626,928		7,350,082	7,977,010	8,334,414	-357,404	776,152		13,838	789,990	1,049,568	-259,578
STREET TREES & LANDSCAPING	1,064,401		8,384	1,072,785	301,390	771,395	105,543			105,543		105,543
PARKING FACILITIES												
PUBLIC TRANSIT	615,413	ED	786,185	1,401,598	908,144	493,454	1,059,189	C		1,059,189	1,067,730	-8,541
AIRPORTS												
PORTS AND HARBORS												
OTHER	18,134			18,134	18,134							
COMMUNITY DEVELOPMENT												
PLANNING	516,401	AD	687	517,088		517,088	610,548	A		610,548	576,686	33,862
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	381,318		772	382,090	476,329	-94,239	562,291			562,291	321,648	240,643
REDEVELOPMENT	798,057			798,057	978,662	-180,605						
HOUSING	764,567			764,567	764,172	395	3,887,355			3,887,355	3,142,992	744,363
EMPLOYMENT							11,835			11,835	9,898	1,937
COMMUNITY PROMOTION	195,536			195,536		195,536	127,292		55,927	183,219		183,219
OTHER	378,362			378,362	381,081	-2,719						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						C				
SEWERS		E						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,127,692	A	2,562,376	3,690,068	2,402,768	1,287,300	2,883,167	A	206,580	3,089,747	2,193,128	896,619
MARINA AND WHARFS								C				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES									1,139	1,139	293,311	-292,172
SPORTS ARENA/STADIUMS											65,243	-65,243
COMMUNITY CENTER/AUDITORIUMS	379,629		1,858	381,487	250,184	131,303						
OTHER												
PUBLIC UTILITIES												
WATER	3,788,661	A	742,856	4,531,517	5,148,634	-617,117	3,498,223	A	28,144	3,526,367	3,745,462	-219,095
GAS												
ELECTRIC												
OTHER												
OTHER	10,275		71,533	81,808	81,808							
TOTAL EXPENDITURES	$20,380,942		$11,901,389	$32,282,331	$22,834,034	$9,448,297	$21,910,134		$379,706	$22,289,840	$12,672,424	$9,617,416

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,100,456	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	
LOCALLY ASSESSED	1,669,292,640	HOMEOWNERS	
TOTAL ASSESSED	$1,671,393,096	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$25,413,939	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
OTHER	5,894,494	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$31,308,433		
NET ASSESSED VALUE	$1,640,084,663		

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,502,734	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	
LOCALLY ASSESSED	2,242,491,335	HOMEOWNERS	
TOTAL ASSESSED	$2,251,994,069	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$64,645,686	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
OTHER	11,064,364	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$75,710,050		
NET ASSESSED VALUE	$2,176,284,019		

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$35,988,851	$26,341,798
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$9,368,944	$7,563,347

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PITTSBURG (CONTRA COSTA COUNTY) (CURRENT EST. POP. 50,789)			PLEASANTON (ALAMEDA COUNTY) (CURRENT EST. POP. 55,444)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,442,694	$1,442,694		$11,407,551	$11,407,551
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$94,451		94,451
PROPERTY TAX - PRIOR YEAR					388,101	388,101
OTHER PROPERTY TAXES					5	5
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,574,183	3,574,183		10,804,323	10,804,323
TRANSPORTATION TAX	$363,700		363,700	55,126		55,126
TRANSIENT LODGING TAXES		64,692	64,692		1,744,699	1,744,699
FRANCHISES		772,065	772,065		822,971	822,971
BUSINESS LICENSE TAXES		264,181	264,181		1,150,427	1,150,427
REAL PROPERTY TRANSFER TAXES		65,163	65,163		285,545	285,545
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,983	61,131	64,114	1,428,790	1,081,516	2,510,306
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	385,069		385,069			
OTHER	2,004,138		2,004,138			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	179,578		179,578	919,049		919,049
OTHER LICENSES AND PERMITS	226,774		226,774	123,967	1	123,968
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,353		29,353	135,315		135,315
OTHER FINES, FORFEITURES, AND PENALTIES		21,779	21,779		7,626	7,626
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	268,400	61,060	329,460	1,018,672	514,005	1,532,677
RENTS AND CONCESSIONS	30,679		30,679	72,352	4	72,356
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,924,066	1,924,066		2,109,656	2,109,656
STATE TRAILER COACH IN-LIEU TAX		594	594			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		75,462	75,462		253,107	253,107
STATE GASOLINE TAX	911,547		911,547	977,780		977,780
OTHER STATE GRANTS	276,826	824	277,650	395,206	889	396,095
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	396,765		396,765	305,050		305,050
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,997,980		1,997,980	456,392		456,392
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	44,592		44,592	139,902		139,902
SPECIAL POLICE DEPARTMENT SERVICES	85,212		85,212	90,353		90,353
SPECIAL FIRE DEPARTMENT SERVICES				360,535		360,535
PLAN CHECKING FEES	61,899		61,899	386,443		386,443
ANIMAL SHELTER FEES AND CHARGES				366		366
ENGINEERING FEES	270,477		270,477	511,770		511,770
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	18,563		18,563	12,210		12,210
SEWER SERVICE CHARGES AND CONNECTION FEES	1,869,657		1,869,657	7,584,032		7,584,032
SOLID WASTE REVENUES				271,056		271,056
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	173,810		173,810	1,273,103		1,273,103
GOLF COURSE FEES	1,088,093		1,088,093			
WATER SERVICE CHARGES AND CONNECTION FEES	8,657,510		8,657,510	8,059,372		8,059,372
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				728,716		728,716
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				7,729		7,729
QUASI-EXTERNAL TRANSACTIONS				45,059		45,059
OTHER CURRENT SERVICE CHARGES	1,271,046		1,271,046	438,160		438,160
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					5,437	5,437
CONTRIBUTIONS FROM NON-GOVT SOURCES				6,866	52,633	59,499
OTHER SOURCES OF REVENUES	502,281	490,146	992,427	533,528	9,940	543,468
OTHER FINANCING SOURCES						
SALE OF BONDS	11,174,160		11,174,160			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$32,291,092	$8,818,040	$41,109,132	$26,431,350	$30,638,436	$57,069,786

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PITTSBURG OPERATING EXPENDITURE	PRO-VIDER	PITTSBURG CAPITAL OUTLAY	PITTSBURG TOTAL EXPENDITURE	PITTSBURG FUNCTIONAL REVENUES	PITTSBURG NET EXPENDITURE	PLEASANTON OPERATING EXPENDITURE	PRO-VIDER	PLEASANTON CAPITAL OUTLAY	PLEASANTON TOTAL EXPENDITURE	PLEASANTON FUNCTIONAL REVENUES	PLEASANTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$727,780		$1,250	$729,030		$729,030	$726,459		$3,507	$729,966	$17,837	$712,129
MANAGEMENT AND SUPPORT	971,523		1,874	973,397	$22,907	950,490	1,836,998		16,798	1,853,796	64,079	1,789,717
PUBLIC SAFETY												
POLICE	7,712,838	A	52,507	7,765,345	488,710	7,276,635	9,527,231	AB	-22,957	9,504,274	455,485	9,048,789
FIRE		C					6,115,661	AB	49,389	6,165,050	392,860	5,772,190
EMERGENCY MEDICAL SERVICES		C						CE			5,366	-5,366
ANIMAL REGULATION							38,879			38,879	13,553	25,326
WEED ABATEMENT	141,553		1,324	142,877	18,563	124,314					12,210	-12,210
STREET LIGHTING	352,898	A		352,898	385,069	-32,171	548,785	E		548,785		548,785
DISASTER PREPAREDNESS												
OTHER	36,726			36,726	22,527	14,199						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,319,688		205,301	2,524,989	1,991,711	533,278	2,277,354		3,077,519	5,354,873	2,647,187	2,707,686
STREET TREES & LANDSCAPING	1,404,163		7,110	1,411,273	1,510,407	-99,134	684,202		682	684,884		684,884
PARKING FACILITIES					2,983	-2,983						
PUBLIC TRANSIT		E					180,124	E		180,124	98,133	81,991
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	569,018	A	2,045	571,063	38,335	532,728	1,375,395	A	9,359	1,384,754	7,504	1,377,250
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,529,989		68,274	1,598,263	3,119,863	-1,521,600	3,149,982		188,428	3,338,410	2,063,881	1,274,529
REDEVELOPMENT											7,139	-7,139
HOUSING	1,708,215		10,188	1,718,403		1,718,403	298,754		141,884	440,638	978,332	-537,694
EMPLOYMENT	695,417		2,490	697,907	344,256	353,651						
COMMUNITY PROMOTION							947,177		36,092	983,269	6,866	976,403
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	86,363			86,363	24,849	61,514			28,128	28,128		28,128
HOSPITALS & SANITARIUMS												
SOLID WASTE		C					5,000	D		5,000	278,087	-273,087
SEWERS	14,148,252	A	7,355	14,155,607	13,043,817	1,111,790	7,635,920	AC	2,366,097	10,002,017	8,118,001	1,884,016
CEMETERIES												
OTHER	45,221			45,221		45,221						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,244,339	A	136,120	1,380,459	601,591	778,868	4,243,546	A	390,040	4,633,586	3,132,627	1,500,959
MARINA AND WHARFS	1,038,817			1,038,817	925,127	113,690						
LIBRARIES		E					485,229	E		485,229		485,229
MUSEUMS												
GOLF COURSES	1,256,959		482,563	1,739,522	1,088,093	651,429						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							503,850		2,226,987	2,730,837	19,733	2,711,104
OTHER												
PUBLIC UTILITIES												
WATER	6,080,265	A	446,995	6,527,260	8,662,284	-2,135,024	7,012,792	A	305,812	7,318,604	8,112,470	-793,866
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$42,070,024		$1,425,396	$43,495,420	$32,291,092	$11,204,328	$47,593,338		$8,817,765	$56,411,103	$26,431,350	$29,979,753

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	PITTSBURG	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PITTSBURG
STATE ASSESSED	$2,302,367	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,734,516,487	SECURED AND UNSECURED	$378,476
		HOMEOWNERS	76,533
TOTAL ASSESSED	$2,736,818,854		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$61,700,175		
OTHER	20,224,714		
TOTAL EXEMPTIONS	$81,924,889	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$455,009
NET ASSESSED VALUE	$2,654,893,965	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$27,395,886
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$19,498,268

1994-95 ASSESSED VALUATION	PLEASANTON	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	PLEASANTON
STATE ASSESSED	$4,499,426	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,952,102,659	SECURED AND UNSECURED	$12,329,827
		HOMEOWNERS	255,992
TOTAL ASSESSED	$5,956,602,085		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	105,975
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,660
HOMEOWNERS	$92,202,600		
OTHER	100,706,814		
TOTAL EXEMPTIONS	$192,909,414	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,693,454
NET ASSESSED VALUE	$5,763,692,671	VOTER APPROVED TAX RATE	00.000018
			$83,675,015
			$26,740,100

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDDING (SHASTA COUNTY) (CURRENT EST. POP. 76,807) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REDLANDS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 66,301) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,247,933	$4,247,933		$5,251,283	$5,251,283
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$673,112		673,112
PROPERTY TAX - PRIOR YEAR		162,804	162,804		558,279	558,279
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					175,280	175,280
SALES AND USE TAXES		11,665,187	11,665,187		4,930,248	4,930,248
TRANSPORTATION TAX	$264,345		264,345	446,130		446,130
TRANSIENT LODGING TAXES		2,160,959	2,160,959		215,205	215,205
FRANCHISES		568,577	568,577		627,703	627,703
BUSINESS LICENSE TAXES		540,575	540,575		950,782	950,782
REAL PROPERTY TRANSFER TAXES		121,959	121,959		80,916	80,916
UTILITY USERS TAX					7,586	7,586
OTHER NON-PROPERTY TAXES	1,373,877		1,373,877		950,849	950,849
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				936,800		936,800
POLICE						
LIGHTING				15,632		15,632
OTHER				41,404		41,404
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	883,093		883,093	340,643		340,643
OTHER LICENSES AND PERMITS	53,494	260	53,754	52,235		52,235
FINES AND FORFEITURES						
VEHICLE CODE FINES	100,610		100,610	65,713		65,713
OTHER FINES, FORFEITURES, AND PENALTIES	96,225	7,245	103,470		59,505	59,505
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,193,238	448,417	3,641,655	863,212	401,970	1,265,182
RENTS AND CONCESSIONS	2,174	210,928	213,102		115,373	115,373
ROYALTIES					37,297	37,297
OTHER					351,734	351,734
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,756,800	2,756,800		2,567,309	2,567,309
STATE TRAILER COACH IN-LIEU TAX		2,664	2,664		510	510
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		123,777	123,777	19,000	143,000	162,000
STATE GASOLINE TAX	1,398,359		1,398,359	1,127,346		1,127,346
OTHER STATE GRANTS	754,304	1,237	755,541	629,074	1,085	630,159
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	161,195		161,195			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,007,074		8,007,074	1,001,722		1,001,722
OTHER TAXES IN-LIEU		2,421,475	2,421,475			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	174,827		174,827	269,557		269,557
SPECIAL POLICE DEPARTMENT SERVICES	144,103		144,103	233,471		233,471
SPECIAL FIRE DEPARTMENT SERVICES	52,906		52,906	270,394		270,394
PLAN CHECKING FEES	375,712		375,712	136,712		136,712
ANIMAL SHELTER FEES AND CHARGES	11,021		11,021	52,907		52,907
ENGINEERING FEES	207,740		207,740	136,849		136,849
STREET, SIDEWALK AND CURB REPAIRS	16,680		16,680	296		296
WEED AND LOT CLEANING	1,818		1,818	20,393		20,393
SEWER SERVICE CHARGES AND CONNECTION FEES	7,114,566		7,114,566	3,918,311		3,918,311
SOLID WASTE REVENUES	8,382,686		8,382,686	6,973,107		6,973,107
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				23,301		23,301
PARKING FACILITIES	107,886		107,886			
PARKS AND RECREATION FEES	349,245		349,245	543,726		543,726
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	6,301,814		6,301,814	10,438,964		10,438,964
ELECTRIC REVENUES	52,067,282		52,067,282			
GAS REVENUES						
AIRPORT REVENUES	866,333		866,333	36,261		36,261
CEMETERY REVENUES				459,485		459,485
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,108,790		2,108,790	3,122,424		3,122,424
OTHER CURRENT SERVICE CHARGES	789,815		789,815	795,685		795,685
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		82,232	82,232			
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,658,113		3,658,113		140,726	140,726
OTHER SOURCES OF REVENUES	286,965	665,330	952,295		95,315	95,315
OTHER FINANCING SOURCES						
SALE OF BONDS	50,520,000		50,520,000			
NOTES AND OTHER	41,000		41,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$149,867,290	$26,188,359	$176,055,649	$33,643,866	$17,661,955	$51,305,821

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	REDDING OPERATING EXPENDITURE	PRO-VIDER	REDDING CAPITAL OUTLAY	REDDING TOTAL EXPENDITURE	REDDING FUNCTIONAL REVENUES	REDDING NET EXPENDITURE	REDLANDS OPERATING EXPENDITURE	PRO-VIDER	REDLANDS CAPITAL OUTLAY	REDLANDS TOTAL EXPENDITURE	REDLANDS FUNCTIONAL REVENUES	REDLANDS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$834,702			$834,702		$834,702	$107,630		$1,839	$109,469	$11,588	$97,881
MANAGEMENT AND SUPPORT	2,493,314		$20,366	2,513,680	$2,255,316	258,364	4,329,716		283,485	4,613,201	3,212,328	1,400,873
PUBLIC SAFETY												
POLICE	11,360,291	A	71,221	11,431,512	434,194	10,997,318	7,550,659	AB	260,638	7,811,297	585,352	7,225,945
FIRE	5,768,134	AB	92,720	5,860,854	188,927	5,671,927	4,355,255	A	67,946	4,423,201	278,472	4,144,729
EMERGENCY MEDICAL SERVICES		AE					937,664	A	13,640	951,304	947,320	3,984
ANIMAL REGULATION	311,323			311,323	51,745	259,578	290,591			290,591	82,383	208,208
WEED ABATEMENT					1,818	-1,818	68,591			68,591	20,393	48,198
STREET LIGHTING		A					6,964	A		6,964	15,632	-8,668
DISASTER PREPAREDNESS							686			686		686
OTHER	137,239		1,181,611	1,318,850		1,318,850	42,998			42,998	43,140	-142
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,900,995		1,245,138	4,146,133	4,164,001	-17,868	2,872,972		848,605	3,721,577	2,610,622	1,110,955
STREET TREES & LANDSCAPING							328,227			328,227	42,679	285,548
PARKING FACILITIES	203,686		10,490	214,176	222,809	-8,633	14,856			14,856		14,856
PUBLIC TRANSIT		E						E				
AIRPORTS	1,275,666		2,477,986	3,753,652	2,462,361	1,291,291	124,458		1,151	125,609	36,261	89,348
PORTS AND HARBORS												
OTHER	40,200		36,438	76,638	55,431	21,207						
COMMUNITY DEVELOPMENT												
PLANNING	1,211,359	A	45,356	1,256,715	78,600	1,178,115	955,494	A	9,106	964,600	429,879	534,721
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,118,477		4,290	1,122,767	1,641,372	-518,605	344,196		366	344,562	906,161	-561,599
REDEVELOPMENT												
HOUSING	5,139,778		1,716,291	6,856,069	5,990,651	865,418						
EMPLOYMENT												
COMMUNITY PROMOTION	742,346			742,346		742,346						
OTHER	129,981		9,922	139,903	37,585	102,318	150,884		29,805	180,689	165,375	15,314
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,015,580	A	1,367,081	8,382,661	42,054,441	-33,671,780	3,623,208	A	811,666	4,434,874	7,169,021	-2,734,147
SEWERS	6,589,812	A	511,679	7,101,491	7,483,815	-382,324	3,362,900	A	18,029	3,380,929	4,182,994	-802,065
CEMETERIES							478,191		6,173	484,364	519,492	-35,128
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,159,429	A	861,809	3,021,238	930,055	2,091,183	2,429,810	A	1,660,885	4,090,695	1,236,893	2,853,802
MARINA AND WHARFS												
LIBRARIES	165,240	E		165,240		165,240	1,328,905	A		1,328,905	65,436	1,263,469
MUSEUMS	666,784		2,044	668,828	68,500	600,328						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,019,122		344,922	1,364,044	222,422	1,141,622	342,158		500	342,658	25,316	317,342
OTHER												
PUBLIC UTILITIES												
WATER	6,099,674	A	8,146,765	14,246,439	25,862,717	-11,616,278	6,559,628	A	228,783	6,788,411	10,790,084	-4,001,673
GAS												
ELECTRIC	52,871,646		30,333,996	83,205,642	55,303,481	27,902,161						
OTHER	207,152			207,152	357,049	-149,897						
OTHER	466,863		2,836,098	3,302,961		3,302,961	237,804			237,804	267,045	-29,241
TOTAL EXPENDITURES	$110,928,793		$51,316,223	$162,245,016	$149,867,290	$12,377,726	$40,844,445		$4,242,617	$45,087,062	$33,643,866	$11,443,196

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,795,953	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,660,320,977	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$3,662,116,930		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$98,780,386	HOMEOWNERS PROPERTY TAX	
OTHER	65,290,321	RELIEF	
TOTAL EXEMPTIONS	$164,070,707	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$3,498,046,223		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,584,399	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,026,820,804	SECURED AND UNSECURED	$5,537,547
		HOMEOWNERS	143,444
TOTAL ASSESSED	$3,034,405,203		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	637,473
HOMEOWNERS	$79,222,137	HOMEOWNERS PROPERTY TAX	
OTHER	147,427,956	RELIEF	19,287
TOTAL EXEMPTIONS	$226,650,093	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,337,751
NET ASSESSED VALUE	$2,807,755,110		
		VOTER APPROVED TAX RATE	00.024300

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$72,995,099	$40,520,970
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$36,890,674	$15,281,754

CITY OF REDDING - SEE APPENDIX C

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDONDO BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 62,721) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REDWOOD CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 70,535) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,122,753	$8,122,753		$9,761,255	$9,761,255
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$26,372		26,372
PROPERTY TAX - PRIOR YEAR					20,686	20,686
OTHER PROPERTY TAXES					634,863	634,863
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,524,432	6,524,432		10,792,752	10,792,752
TRANSPORTATION TAX	$1,398,398		1,398,398	766,040		766,040
TRANSIENT LODGING TAXES		1,680,506	1,680,506		1,046,321	1,046,321
FRANCHISES		1,749,831	1,749,831		606,936	606,936
BUSINESS LICENSE TAXES		1,243,147	1,243,147		1,041,113	1,041,113
REAL PROPERTY TRANSFER TAXES		654,920	654,920		243,795	243,795
UTILITY USERS TAX		5,088,168	5,088,168		4,191,168	4,191,168
OTHER NON-PROPERTY TAXES		45,200	45,200	1,264,753		1,264,753
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,459,795		1,459,795			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	529,837		529,837	573,332		573,332
OTHER LICENSES AND PERMITS	98,978	2,273	101,251	79,573	6,720	86,293
FINES AND FORFEITURES						
VEHICLE CODE FINES	131,258		131,258	97,470		97,470
OTHER FINES, FORFEITURES, AND PENALTIES	172,009	1,326,692	1,498,701		229,902	229,902
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	687,403	1,454,803	2,142,206	639,466	1,526,134	2,165,600
RENTS AND CONCESSIONS		735,627	735,627	35,614	34,949	70,563
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,415,680	2,415,680		2,610,337	2,610,337
STATE TRAILER COACH IN-LIEU TAX					117	117
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		143,241	143,241	574	179,142	179,716
STATE GASOLINE TAX	1,135,357		1,135,357	1,302,838		1,302,838
OTHER STATE GRANTS	4,379,858	6,420	4,386,278	778,082	1,144	779,226
COUNTY GRANTS OF STATE GASOLINE TAX	79,058		79,058			
COUNTY GRANTS	432,380	2,790,021	3,222,401	346,485		346,485
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,300,389		3,300,389	828,483		828,483
OTHER TAXES IN-LIEU					1,400,000	1,400,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	113,698		113,698	416,288		416,288
SPECIAL POLICE DEPARTMENT SERVICES	118,725		118,725	70,977		70,977
SPECIAL FIRE DEPARTMENT SERVICES	115,895		115,895	342,205		342,205
PLAN CHECKING FEES	270,539		270,539	152,696		152,696
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	25,242		25,242			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	8,119		8,119			
SEWER SERVICE CHARGES AND CONNECTION FEES	7,349		7,349	7,022,089		7,022,089
SOLID WASTE REVENUES	2,707,213		2,707,213			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	61,596		61,596	130,287		130,287
PARKING FACILITIES	348,773		348,773	398,136		398,136
PARKS AND RECREATION FEES	554,649		554,649	604,992		604,992
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				9,724,797		9,724,797
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	3,783,407		3,783,407	116,809		116,809
PORT AND HARBOR REVENUES	5,926,164		5,926,164	2,271,478		2,271,478
HOSPITAL REVENUES						
TRANSIT REVENUES	207,562		207,562			
QUASI-EXTERNAL TRANSACTIONS				1,409,243		1,409,243
OTHER CURRENT SERVICE CHARGES	146,632		146,632	963,345		963,345
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		29,236	29,236		683	683
CONTRIBUTIONS FROM NON-GOVT SOURCES		44,940	44,940	434,709		434,709
OTHER SOURCES OF REVENUES	1,617,380	1,725,219	3,342,599	18,140	384,536	402,676
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$29,817,663	$35,783,109	$65,600,772	$30,815,273	$34,712,553	$65,527,826

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	REDONDO BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	REDWOOD CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$882,501		$92,762	$975,263		$975,263	$739,934		$7,766	$747,700		$747,700
MANAGEMENT AND SUPPORT	4,888,977		21,112	4,910,089	$100,173	4,809,916	1,615,957		454,760	2,070,717	$2,581,918	-511,201
PUBLIC SAFETY												
POLICE	13,466,520	A	367,895	13,834,415	809,635	13,024,780	11,866,400	AB	369,209	12,235,609	351,000	11,884,609
FIRE	5,026,487	A	9,179	5,035,666	115,895	4,919,771	7,336,701	AC	57,133	7,393,834	546,392	6,847,442
EMERGENCY MEDICAL SERVICES	1,698,900	AE		1,698,900		1,698,900		D				
ANIMAL REGULATION	181,941			181,941	35,774	146,167						
WEED ABATEMENT					8,119	-8,119						
STREET LIGHTING	897,466	A	864	898,330	1,459,795	-561,465	988,588	A	117,594	1,106,182	114,612	991,570
DISASTER PREPAREDNESS	61,032			61,032		61,032	48,085			48,085		48,085
OTHER									110,278	110,278		110,278
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,280,104		481,388	1,761,492	1,215,919	545,573	1,728,538		2,953,537	4,682,075	3,088,958	1,593,117
STREET TREES & LANDSCAPING	40,783			40,783		40,783	2,400,593		68,236	2,468,829		2,468,829
PARKING FACILITIES	1,730,445			1,730,445	348,773	1,381,672	356,798		3,619,447	3,976,245	478,555	3,497,690
PUBLIC TRANSIT	1,114,785	D	955,070	2,069,855	1,776,440	293,415		C				
AIRPORTS												
PORTS AND HARBORS	4,937,847		608,194	5,546,041	3,907,268	1,638,773	2,361,478		2,808,803	5,170,281	2,328,438	2,841,843
OTHER			4,788,315	4,788,315	4,788,315							
COMMUNITY DEVELOPMENT												
PLANNING	485,538	A	2,195	487,733	113,698	374,035	812,362	A		812,362		812,362
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,084,065		12,908	2,096,973	1,004,860	1,092,113	2,099,983		135,982	2,235,965	1,269,729	966,236
REDEVELOPMENT	596,973		29,826	626,799	626,799							
HOUSING	5,029,699		22,848	5,052,547	4,449,897	602,650	436,846		271,548	708,394	790,398	-82,004
EMPLOYMENT	1,407,143		3,107	1,410,250	1,332,311	77,939	984,430		26,717	1,011,147		1,011,147
COMMUNITY PROMOTION	277,659			277,659		277,659	103,358		1,104	104,462		104,462
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	536,747			536,747	504,592	32,155	319,813		11,422	331,235	37,248	293,987
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,480,135	D		2,480,135	2,707,213	-227,078		D				
SEWERS	330,664	A		330,664	7,349	323,315	6,546,608	C	992,217	7,538,825	7,701,940	-163,115
CEMETERIES							4,035		120	4,155		4,155
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,727,715	A	1,631,208	5,358,923	554,649	4,804,274	1,844,180	A	232,170	2,076,350	831,988	1,244,362
MARINA AND WHARFS												
LIBRARIES	970,433	A	5,965,179	6,935,612	3,950,189	2,985,423	4,332,475	A	160,858	4,493,333	556,524	3,936,809
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,310,206		533,343	1,843,549	235,637	1,607,912
OTHER	177,757			177,757		177,757						
PUBLIC UTILITIES												
WATER		E					7,411,232	A	1,227,443	8,638,675	9,901,936	-1,263,261
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$54,312,316		$14,992,050	$69,304,366	$29,817,663	$39,486,703	$55,648,600		$14,159,687	$69,808,287	$30,815,273	$38,993,014

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,986,421	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,322,292,632	SECURED AND UNSECURED	$8,164,424
		HOMEOWNERS	140,677
TOTAL ASSESSED	$5,325,279,053		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$80,129,784	HOMEOWNERS PROPERTY TAX	
OTHER	27,462,056	RELIEF	
TOTAL EXEMPTIONS	$107,591,840	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,305,101
NET ASSESSED VALUE	$5,217,687,213		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$21,339,117	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,543,613,058	SECURED AND UNSECURED	$9,679,715
		HOMEOWNERS	222,412
TOTAL ASSESSED	$5,564,952,175		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$85,874,452	HOMEOWNERS PROPERTY TAX	
OTHER	132,919,624	RELIEF	
TOTAL EXEMPTIONS	$218,794,076	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,902,127
NET ASSESSED VALUE	$5,346,158,099		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$44,798,184	$40,139,452
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$24,080,770	$31,113,309

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	RIALTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 79,953)			RICHMOND (CONTRA COSTA COUNTY) (CURRENT EST. POP. 92,650)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,775,475	$3,775,475		$16,565,638	$16,565,638
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,318,481		3,318,481	$7,427,672		7,427,672
PROPERTY TAX - PRIOR YEAR					-157,366	-157,366
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,848,339	3,848,339		8,130,563	8,130,563
TRANSPORTATION TAX				1,202,021		1,202,021
TRANSIENT LODGING TAXES		102,493	102,493		242,012	242,012
FRANCHISES		1,264,901	1,264,901	324,690	1,276,339	1,601,029
BUSINESS LICENSE TAXES		712,864	712,864		933,665	933,665
REAL PROPERTY TRANSFER TAXES		87,885	87,885		1,534,102	1,534,102
UTILITY USERS TAX					12,283,328	12,283,328
OTHER NON-PROPERTY TAXES	1,393,455		1,393,455	3,024		3,024
SPECIAL BENEFIT ASSESSMENTS						
FIRE	133,393		133,393			
PARAMEDICS						
POLICE	54,484		54,484			
LIGHTING	613,666		613,666			
OTHER	436,389		436,389			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	529,856		529,856	429,156		429,156
OTHER LICENSES AND PERMITS	148,856	28,930	177,786	157,238		157,238
FINES AND FORFEITURES						
VEHICLE CODE FINES	110,365		110,365	183,588		183,588
OTHER FINES, FORFEITURES, AND PENALTIES	65,762	144,739	210,501	176,063	56,136	232,199
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	759,912	1,596,906	2,350,818	1,719,345	1,492,602	3,211,947
RENTS AND CONCESSIONS	2,840	53,443	56,283	3,923,051	74,589	3,997,640
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,869,589	2,869,589		3,279,242	3,279,242
STATE TRAILER COACH IN-LIEU TAX		1,463	1,463		271	271
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	113,551	81,601	195,152	159,604	410,107	569,711
STATE GASOLINE TAX	1,385,440		1,385,440	1,662,911		1,662,911
OTHER STATE GRANTS	443,588	1,290	444,878	24,884,156	182,124	25,066,280
COUNTY GRANTS OF STATE GASOLINE TAX				22,564		22,564
COUNTY GRANTS	13,963	8,841	22,804	24,028,281		24,028,281
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,272,087		4,272,087	14,785,556		14,785,556
OTHER TAXES IN-LIEU					3,493	3,493
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	94,984		94,984	76,628		76,628
SPECIAL POLICE DEPARTMENT SERVICES	41,597		41,597			
SPECIAL FIRE DEPARTMENT SERVICES	11,579		11,579	641,228		641,228
PLAN CHECKING FEES	139,142		139,142	148,305		148,305
ANIMAL SHELTER FEES AND CHARGES	7,434		7,434			
ENGINEERING FEES	32,913		32,913	31,005		31,005
STREET, SIDEWALK AND CURB REPAIRS	5,279		5,279	4,110		4,110
WEED AND LOT CLEANING	66,183		66,183	102,056		102,056
SEWER SERVICE CHARGES AND CONNECTION FEES	5,373,564		5,373,564	5,443,561		5,443,561
SOLID WASTE REVENUES	551,652		551,652			
FIRST AID AND AMBULANCE CHARGES	532,219		532,219			
LIBRARY FINES AND FEES				11,245		11,245
PARKING FACILITIES						
PARKS AND RECREATION FEES	165,171		165,171	178,127		178,127
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,491,780		4,491,780			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	158,763		158,763			
CEMETERY REVENUES	57,890		57,890			
HOUSING REVENUES						
PORT AND HARBOR REVENUES				4,864,417		4,864,417
HOSPITAL REVENUES						
TRANSIT REVENUES				107,601		107,601
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	853,825		853,825	5,613,141		5,613,141
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		40,265	40,265		39,743	39,743
CONTRIBUTIONS FROM NON-GOVT SOURCES	112,225	10,805	123,030	38,483		38,483
OTHER SOURCES OF REVENUES		627,545	627,545	372,748	1,443,336	1,816,084
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$26,486,288	$15,257,374	$41,743,662	$98,721,575	$47,789,924	$146,511,499

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	RIALTO OPERATING EXPENDITURE	RIALTO PROVIDER	RIALTO CAPITAL OUTLAY	RIALTO TOTAL EXPENDITURE	RIALTO FUNCTIONAL REVENUES	RIALTO NET EXPENDITURE	RICHMOND OPERATING EXPENDITURE	RICHMOND PROVIDER	RICHMOND CAPITAL OUTLAY	RICHMOND TOTAL EXPENDITURE	RICHMOND FUNCTIONAL REVENUES	RICHMOND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$814,520			$814,520	$34,320	$780,200	$1,219,183			$1,219,183	$115,535	$1,103,648
MANAGEMENT AND SUPPORT	10,163,964		$48,858	10,212,822	999,082	9,213,740	7,018,226		$45,806	7,064,032	325,489	6,738,543
PUBLIC SAFETY												
POLICE	11,802,481	AB	120,349	11,922,830	2,185,187	9,737,643	22,261,138	A	222,924	22,484,062	7,122,454	15,361,608
FIRE	6,125,574	A	89,519	6,215,093	1,408,094	4,806,999	9,934,174	A	21,779	9,955,953	3,732,145	6,223,808
EMERGENCY MEDICAL SERVICES	926,768	AE		926,768	720,981	205,787		D				
ANIMAL REGULATION	158,263			158,263	132,473	25,790	146,649			146,649		146,649
WEED ABATEMENT	49,615			49,615	66,183	-16,568					102,056	-102,056
STREET LIGHTING	421,979	AE	9,288	431,267	613,666	-182,399	1,670,790	A		1,670,790		1,670,790
DISASTER PREPAREDNESS	84,094			84,094	87,833	-3,739					55,822	-55,822
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,783,675		1,882,909	3,666,584	1,891,829	1,774,755	1,028,377		54,672,494	55,700,871	51,381,571	4,319,300
STREET TREES & LANDSCAPING	902,117		177,207	1,079,324	458,708	620,616	531,538			531,538		531,538
PARKING FACILITIES							111,917			111,917		111,917
PUBLIC TRANSIT		E					661,684	AD		661,684	675,839	-14,155
AIRPORTS	163,312		2,538,592	2,701,904	4,042,164	-1,340,260						
PORTS AND HARBORS							5,168,507		3,291	5,171,798	4,960,279	211,519
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	384,390	A		384,390	51,480	332,910	1,198,876	AB	1,515	1,200,391	43,833	1,156,558
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	396,511			396,511	920,869	-524,358	8,551,071		196,805	8,747,876	4,280,414	4,467,462
ECO DEVELOPMENT	8,835			8,835	34,320	-25,485						
HOUSING							19,386,724		1,287,519	20,674,243	15,172,397	5,501,846
EMPLOYMENT							1,674,247			1,674,247	1,674,247	
COMMUNITY PROMOTION	52,563			52,563		52,563	3,053,783			3,053,783	335,320	2,718,463
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			551,652	-551,652	305,047	E		305,047	142,336	162,711
SEWERS	3,607,942	AD	908,353	4,516,295	5,991,877	-1,475,582	5,091,505	A	1,986,371	7,077,876	6,758,408	319,468
CEMETERIES	51,342		2,725	54,067	59,141	-5,074						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,823,992	AB	715,746	3,539,738	1,367,677	2,172,061	2,256,248	AB	324,079	2,580,327	309,107	2,271,220
MARINA AND WHARFS							1,587,777		85,405	1,673,182	935,144	738,038
LIBRARIES		E					2,516,577	A	3,166	2,519,743	119,097	2,400,646
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS					351,533	-351,533						
COMMUNITY CENTER/AUDITORIUMS	621,063			621,063		621,063	2,143,257			2,143,257	480,082	1,663,175
OTHER												
PUBLIC UTILITIES												
WATER	2,354,650	AE	997,002	3,351,652	4,504,736	-1,153,084		D				
GAS												
ELECTRIC												
OTHER												
OTHER	183,350			183,350	12,483	170,867						
TOTAL EXPENDITURES	$43,881,000		$7,490,548	$51,371,548	$26,486,288	$24,885,260	$97,517,295		$58,851,154	$156,368,449	$98,721,575	$57,646,874

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

RIALTO 1994-95 ASSESSED VALUATION		RIALTO 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,421,976	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,669,246,603	SECURED AND UNSECURED	$3,262,659
		HOMEOWNERS	81,449
TOTAL ASSESSED	$2,673,668,579		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	3,314,888
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$79,280,736	RELIEF	104,564
OTHER	19,671,842		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,763,560
TOTAL EXEMPTIONS	$98,952,578		
NET ASSESSED VALUE	$2,574,716,001	VOTER APPROVED TAX RATE	00.131600
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$24,068,785
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$15,947,255

RICHMOND 1994-95 ASSESSED VALUATION		RICHMOND 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$29,369,535	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,290,657,578	SECURED AND UNSECURED	$17,182,748
		HOMEOWNERS	432,211
TOTAL ASSESSED	$6,320,027,113		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	7,817,183
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$112,398,161	RELIEF	157,357
OTHER	103,693,369		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$25,589,499
TOTAL EXEMPTIONS	$216,091,530		
NET ASSESSED VALUE	$6,103,935,583	VOTER APPROVED TAX RATE	00.140000
			$128,363,772
			$39,876,097

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ROSEMEAD (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,798)			ROSEVILLE (PLACER COUNTY) (CURRENT EST. POP. 56,036)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$4,625,259	$4,625,259
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-13,944	-13,944
OTHER PROPERTY TAXES					561,112	561,112
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$2,704,229	$2,704,229		10,440,219	10,440,219
TRANSPORTATION TAX	$943,272		943,272	$1,110,352		1,110,352
TRANSIENT LODGING TAXES		719,157	719,157		235,594	235,594
FRANCHISES		550,555	550,555		356,792	356,792
BUSINESS LICENSE TAXES		38,745	38,745		258,481	258,481
REAL PROPERTY TRANSFER TAXES		36,696	36,696		198,828	198,828
UTILITY USERS TAX					4,275,207	4,275,207
OTHER NON-PROPERTY TAXES				5,342,259		5,342,259
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,059,888		1,059,888
PARAMEDICS						
POLICE						
LIGHTING	342,315		342,315			
OTHER	1,192		1,192			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	669,676		669,676	1,029,425		1,029,425
OTHER LICENSES AND PERMITS	116,588		116,588	94,305		94,305
FINES AND FORFEITURES						
VEHICLE CODE FINES	107,235		107,235	176,695		176,695
OTHER FINES, FORFEITURES, AND PENALTIES		231,551	231,551	960	5,695	6,655
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	66,461	314,306	380,767	2,543,017	513,850	3,056,867
RENTS AND CONCESSIONS		12,163	12,163	33,995	13,545	47,540
ROYALTIES						
OTHER		59,691	59,691			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,488,979	2,488,979		2,005,544	2,005,544
STATE TRAILER COACH IN-LIEU TAX					-6,430	-6,430
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					108,839	108,839
STATE GASOLINE TAX	936,417		936,417	1,004,275		1,004,275
OTHER STATE GRANTS	125,816	556	126,372	946,997	880	947,877
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	72,465		72,465	39,970		39,970
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,423,246		1,423,246	510,451		510,451
OTHER TAXES IN-LIEU					2,389,200	2,389,200
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,137		34,137	90,510		90,510
SPECIAL POLICE DEPARTMENT SERVICES				80,950		80,950
SPECIAL FIRE DEPARTMENT SERVICES				10,621		10,621
PLAN CHECKING FEES				710,377		710,377
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,582		16,582	53,115		53,115
STREET, SIDEWALK AND CURB REPAIRS	-689		-689	6,293		6,293
WEED AND LOT CLEANING				26,166		26,166
SEWER SERVICE CHARGES AND CONNECTION FEES				13,967,405		13,967,405
SOLID WASTE REVENUES				4,386,886		4,386,886
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				141,956		141,956
PARKING FACILITIES						
PARKS AND RECREATION FEES	346,600		346,600	702,260		702,260
GOLF COURSE FEES				1,293,060		1,293,060
WATER SERVICE CHARGES AND CONNECTION FEES				6,336,890		6,336,890
ELECTRIC REVENUES				49,654,727		49,654,727
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				206,898		206,898
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	127,084		127,084	2,597,342		2,597,342
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,900	-1,750	150	9,103,894	4,783	9,108,677
CONTRIBUTIONS FROM NON-GOVT SOURCES	45,813	1,000	46,813	2,776,689	18,100	2,794,789
OTHER SOURCES OF REVENUES		1,606,032	1,606,032	185,072	101,792	286,864
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,376,110	$8,761,910	$14,138,020	$106,223,700	$26,093,346	$132,317,046

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ROSEMEAD OPERATING EXPENDITURE	PRO-VIDER	ROSEMEAD CAPITAL OUTLAY	ROSEMEAD TOTAL EXPENDITURE	ROSEMEAD FUNCTIONAL REVENUES	ROSEMEAD NET EXPENDITURE	ROSEVILLE OPERATING EXPENDITURE	PRO-VIDER	ROSEVILLE CAPITAL OUTLAY	ROSEVILLE TOTAL EXPENDITURE	ROSEVILLE FUNCTIONAL REVENUES	ROSEVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$694,815			$694,815	$82,406	$612,409	$549,479			$549,479		$549,479
MANAGEMENT AND SUPPORT	334,976		$11,493	346,469		346,469	1,865,920		$6,314	1,872,234	$244,779	1,627,455
PUBLIC SAFETY												
POLICE	4,393,077	C		4,393,077	156,048	4,237,029	7,488,931	AB	98,061	7,586,992	642,636	6,944,356
FIRE		E					5,471,277	A	162,340	5,633,617	1,227,363	4,406,254
EMERGENCY MEDICAL SERVICES		D						AE				
ANIMAL REGULATION	43,652			43,652		43,652	182,116			182,116	32,802	149,314
WEED ABATEMENT							14,748			14,748	26,166	-11,418
STREET LIGHTING	237,071	D		237,071	342,315	-105,244		A				
DISASTER PREPAREDNESS							10,060		1,591	11,651		11,651
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,129,389			3,129,389	2,210,121	919,268	1,900,651		3,623,935	5,524,586	4,878,110	646,476
STREET TREES & LANDSCAPING	210,034			210,034	1,192	208,842	281,393		722	282,115		282,115
PARKING FACILITIES												
PUBLIC TRANSIT	658,267	D	17,921	676,188	519,364	156,824	1,335,166	D	209,331	1,544,497	1,509,630	34,867
AIRPORTS												
PORTS AND HARBORS												
OTHER									602,903	602,903	1,164,511	-561,608
COMMUNITY DEVELOPMENT												
PLANNING	207,519	AD		207,519		207,519	974,584	A		974,584		974,584
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	807,366			807,366	852,388	-45,022	2,279,857		156,408	2,436,265	2,687,579	-251,314
REDEVELOPMENT	822,333			822,333	823,732	-1,399						
HOUSING							518,024			518,024	568,630	-50,606
EMPLOYMENT												
COMMUNITY PROMOTION	325,498		1,117	326,615		326,615	330,727		3,170	333,897	5,000	328,897
OTHER	122,529			122,529		122,529	2,066,400			2,066,400	1,486,736	579,664
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	18,240	D		18,240		18,240	3,963,240	A	73,986	4,037,226	4,412,447	-375,221
SEWERS		E					8,122,831	A	8,673,138	16,795,969	14,381,978	2,413,991
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,779,288	A	31,449	1,810,737	388,544	1,422,193	3,177,771	A	2,453,934	5,631,705	3,329,128	2,302,577
MARINA AND WHARFS												
LIBRARIES		E					1,789,566	A	3,419	1,792,985	179,472	1,613,513
MUSEUMS	3,771			3,771		3,771						
GOLF COURSES							1,721,423		1,824,285	3,545,708	1,544,288	2,001,420
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							418,357		1,490	419,847	110,083	309,764
OTHER							1,336,620		2,164	1,338,784	1,372,247	-33,463
PUBLIC UTILITIES												
WATER		E					3,378,705	A	53,099	3,431,804	6,549,655	-3,117,851
GAS												
ELECTRIC							41,960,776		2,655,212	44,615,988	50,577,806	-5,961,818
OTHER												
OTHER							1,164,393			1,164,393	9,292,654	-8,128,261
TOTAL EXPENDITURES	$13,787,825		$61,980	$13,849,805	$5,376,110	$8,473,695	$92,303,015		$20,605,502	$112,908,517	$106,223,700	$6,684,817

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,189,409	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,753,444,469	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$1,754,633,878		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$39,014,372	HOMEOWNERS PROPERTY TAX	
OTHER	24,386,741	RELIEF	
TOTAL EXEMPTIONS	$63,401,113	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$1,691,232,765		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,156,482	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,292,189,989	SECURED AND UNSECURED	$5,777,479
		HOMEOWNERS	114,948
TOTAL ASSESSED	$4,304,346,471		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$79,061,899	HOMEOWNERS PROPERTY TAX	
OTHER	122,820,199	RELIEF	
TOTAL EXEMPTIONS	$201,882,098	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,892,427
NET ASSESSED VALUE	$4,102,464,373		
		VOTER APPROVED TAX RATE	

	ROSEMEAD	ROSEVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$18,098,930	$28,682,163
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$6,975,891	$15,279,154

CITY OF ROSEVILLE - SEE APPENDIX C

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SAN BUENAVENTURA (VENTURA COUNTY) (CURRENT EST. POP. 96,969)			SAN LEANDRO (ALAMEDA COUNTY) (CURRENT EST. POP. 71,564)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,462,827	$8,462,827		$4,988,036	$4,988,036
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		573,348	573,348			
OTHER PROPERTY TAXES		24,975	24,975			
INTEREST, PENALTIES, AND DELINQUENT TAXES		107,887	107,887		20,723	20,723
SALES AND USE TAXES		12,787,190	12,787,190		13,943,604	13,943,604
TRANSPORTATION TAX	$685,042		685,042	$1,230,721		1,230,721
TRANSIENT LODGING TAXES		1,757,980	1,757,980		243,423	243,423
FRANCHISES		1,140,746	1,140,746		2,867,789	2,867,789
BUSINESS LICENSE TAXES		1,033,312	1,033,312		1,766,722	1,766,722
REAL PROPERTY TRANSFER TAXES		196,809	196,809		1,426,007	1,426,007
UTILITY USERS TAX		5,205,872	5,205,872		5,801,604	5,801,604
OTHER NON-PROPERTY TAXES	3,048,089	163,446	3,211,535			
SPECIAL BENEFIT ASSESSMENTS -						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	884,639		884,639			
OTHER	308,981		308,981			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	734,280		734,280	972,452		972,452
OTHER LICENSES AND PERMITS	28	5,650	5,678	603,986		603,986
FINES AND FORFEITURES						
VEHICLE CODE FINES	586,044		586,044	141,985		141,985
OTHER FINES, FORFEITURES, AND PENALTIES		50,961	50,961		193,632	193,632
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,994,793	5,349,540	8,344,333	584,799	2,291,635	2,876,434
RENTS AND CONCESSIONS		62,448	62,448	552,188	34,396	586,584
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,546,791	3,546,791		2,596,305	2,596,305
STATE TRAILER COACH IN-LIEU TAX		-17,800	-17,800			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		164,334	164,334		110,443	110,443
STATE GASOLINE TAX	1,846,459		1,846,459	1,275,038		1,275,038
OTHER STATE GRANTS	853,133	1,572	854,705	1,072,973	1,166	1,074,139
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				2,041,444		2,041,444
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,620,200		2,620,200	1,238,430		1,238,430
OTHER TAXES IN-LIEU					234,040	234,040
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	215,926		215,926	73,179		73,179
SPECIAL POLICE DEPARTMENT SERVICES	240,304		240,304	159,083		159,083
SPECIAL FIRE DEPARTMENT SERVICES	426,287		426,287	68,156		68,156
PLAN CHECKING FEES	381,351		381,351			
ANIMAL SHELTER FEES AND CHARGES				3,335		3,335
ENGINEERING FEES	34,136		34,136	147,212		147,212
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	17,901		17,901			
SEWER SERVICE CHARGES AND CONNECTION FEES	9,011,079		9,011,079	6,192,133		6,192,133
SOLID WASTE REVENUES				3,740,283		3,740,283
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				136,466		136,466
PARKING FACILITIES				181,186		181,186
PARKS AND RECREATION FEES	1,699,672		1,699,672	464,546		464,546
GOLF COURSE FEES	1,675,500		1,675,500	1,462,460		1,462,460
WATER SERVICE CHARGES AND CONNECTION FEES	12,297,965		12,297,965			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				19,973		19,973
QUASI-EXTERNAL TRANSACTIONS	3,013,678		3,013,678	586,288		586,288
OTHER CURRENT SERVICE CHARGES	164,613		164,613	1,986,634		1,986,634
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		32,496	32,496			
CONTRIBUTIONS FROM NON-GOVT SOURCES	84,620	15,213	99,833			
OTHER SOURCES OF REVENUES	4,536,245	99,607	4,635,852	904,447	307,345	1,211,792
OTHER FINANCING SOURCES						
SALE OF BONDS	15,715,000		15,715,000	12,780,000		12,780,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$64,075,965	$40,765,204	$104,841,169	$38,619,397	$36,826,870	$75,446,267

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN BUENAVENTURA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN LEANDRO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,163,475		$68,887	$2,232,362		$2,232,362	$1,019,814		$1,545	$1,021,359		$1,021,359
MANAGEMENT AND SUPPORT	9,277,491		208,595	9,486,086	$5,761,052	3,725,034	3,381,675		1,175,142	4,556,817	$586,288	3,970,529
PUBLIC SAFETY												
POLICE	13,753,794	A	480,762	14,234,556	1,381,511	12,853,045	11,260,045	AB	15,646	11,275,691	759,708	10,515,983
FIRE	8,118,974	A	28,501	8,147,475	426,287	7,721,188	8,090,345	A	309,378	8,399,723	362,462	8,037,261
EMERGENCY MEDICAL SERVICES		E					22,889	C	893	23,782		23,782
ANIMAL REGULATION	184,916			184,916	28	184,888	106,425			106,425	22,636	83,789
WEED ABATEMENT	29,567			29,567	17,901	11,666						
STREET LIGHTING	846,865	A		846,865	884,639	-37,774	246,264	A	8,762	255,026		255,026
DISASTER PREPAREDNESS	13,936		1,073	15,009		15,009	679,474		210,221	889,695	9,180,000	-8,290,305
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,087,883		9,076,246	12,164,129	8,849,096	3,315,033	1,982,236		3,974,084	5,956,320	2,742,680	3,213,640
STREET TREES & LANDSCAPING	769,855			769,855		769,855	465,158		3,220	468,378		468,378
PARKING FACILITIES	742,677		10,154	752,831		752,831	3,643,564		15,490	3,659,054	3,020,686	638,368
PUBLIC TRANSIT		E					203,978	E	482	204,460	2,275,247	-2,070,787
AIRPORTS												
PORTS AND HARBORS												
OTHER	1,383			1,383	11,080	-9,697	988,166		13,071	1,001,237	1,440,178	-438,941
COMMUNITY DEVELOPMENT												
PLANNING	968,378	A	51,035	1,019,413	2,388	1,017,025	851,385	A		851,385		851,385
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,401,843		67,544	1,469,387	1,365,693	103,694	2,969,233		12,371	2,981,604	2,447,540	534,064
REDEVELOPMENT												
HOUSING	92,368			92,368		92,368	1,126,107		60,353	1,186,460	1,247,317	-60,857
EMPLOYMENT												
COMMUNITY PROMOTION	664,397		41,280	705,677	130,564	575,113	413,500		5,776	419,276		419,276
OTHER			487,751	487,751	476,034	11,717						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					3,622,374	A	559,306	4,181,680	3,740,283	441,397
SEWERS	7,250,017	A	5,539,635	12,789,652	10,043,920	2,745,732	4,092,115	A	534,318	4,626,433	6,473,165	-1,846,732
CEMETERIES												
OTHER	1,670,179			1,670,179	1,862,937	-192,758						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,555,657	A	314,883	4,870,540	1,711,313	3,159,227	3,551,424	AB	1,346,183	4,897,607	777,295	4,120,312
MARINA AND WHARFS			1,561,107	1,561,107	427,235	1,133,872	1,255,670		2,043,988	3,299,658	995,711	2,303,947
LIBRARIES		E					2,421,101	AB	5,817	2,426,918	249,788	2,177,130
MUSEUMS												
GOLF COURSES	1,320,810		91,039	1,411,849	1,752,295	-340,446	1,458,196		229,158	1,687,354	1,701,749	-14,395
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS											596,664	-596,664
OTHER												
PUBLIC UTILITIES												
WATER	24,515,783	A	2,557,556	27,073,339	28,946,474	-1,873,135		E				
GAS												
ELECTRIC					25,518	-25,518						
OTHER												
OTHER												
TOTAL EXPENDITURES	$81,430,248		$20,586,048	$102,016,296	$64,075,965	$37,940,331	$53,851,138		$10,525,204	$64,376,342	$38,619,397	$25,756,945

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,188,525	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,659,876,866	SECURED AND UNSECURED	$8,904,352
		HOMEOWNERS	168,297
TOTAL ASSESSED	$5,665,065,391		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$117,322,084	HOMEOWNERS PROPERTY TAX	
OTHER	214,542,262	RELIEF	
TOTAL EXEMPTIONS	$331,864,346	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,072,649
NET ASSESSED VALUE	$5,333,201,045	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,972,616	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,632,639,928	SECURED AND UNSECURED	$4,889,929
		HOMEOWNERS	110,314
TOTAL ASSESSED	$4,642,612,544		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$106,691,012	HOMEOWNERS PROPERTY TAX	
OTHER	39,545,338	RELIEF	
TOTAL EXEMPTIONS	$146,236,350	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,000,243
NET ASSESSED VALUE	$4,496,376,194	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$53,772,894	$38,045,025
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$30,823,990	$21,697,084

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SAN MATEO (SAN MATEO COUNTY) (CURRENT EST. POP. 90,360) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN RAFAEL (MARIN COUNTY) (CURRENT EST. POP. 52,685) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,258,417	$9,258,417		$4,590,775	$4,590,775
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$798,517		798,517	$1,686		1,686
PROPERTY TAX - PRIOR YEAR		8,508	8,508		53,717	53,717
OTHER PROPERTY TAXES		121	121		396,850	396,850
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,149	10,149			
SALES AND USE TAXES		11,416,317	11,416,317		10,015,968	10,015,968
TRANSPORTATION TAX	904,600		904,600			
TRANSIENT LODGING TAXES		1,279,000	1,279,000		1,116,620	1,116,620
FRANCHISES		1,025,593	1,025,593		627,314	627,314
BUSINESS LICENSE TAXES		1,787,021	1,787,021		1,263,848	1,263,848
REAL PROPERTY TRANSFER TAXES		2,331,943	2,331,943		625,731	625,731
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		640,085	640,085		30,859	30,859
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				638,914		638,914
POLICE				1,001,082		1,001,082
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	922,805		922,805	390,705		390,705
OTHER LICENSES AND PERMITS	3,760		3,760	593,240	86,592	679,832
FINES AND FORFEITURES						
VEHICLE CODE FINES	281,394		281,394	106,397		106,397
OTHER FINES, FORFEITURES, AND PENALTIES		103,800	103,800		370,037	370,037
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,283,275	1,171,250	2,454,525	425,745	219,143	644,888
RENTS AND CONCESSIONS	4,097	78,089	82,186		170,091	170,091
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,158,147	3,158,147		1,907,273	1,907,273
STATE TRAILER COACH IN-LIEU TAX		60	60			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	16,410	186,794	203,204		77,073	77,073
STATE GASOLINE TAX	1,662,358		1,662,358	1,012,720		1,012,720
OTHER STATE GRANTS	1,541,042	1,481	1,542,523	540,853	853	541,706
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	200,000		200,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	818,964		818,964	51,939		51,939
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				95,143		95,143
SPECIAL POLICE DEPARTMENT SERVICES	202,443		202,443	68,599		68,599
SPECIAL FIRE DEPARTMENT SERVICES	259,711		259,711	67,631		67,631
PLAN CHECKING FEES	258,868		258,868	141,073		141,073
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	144,270		144,270	6,515		6,515
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	10,891,562		10,891,562			
SOLID WASTE REVENUES	796,525		796,525			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	133,972		133,972	51,223		51,223
PARKING FACILITIES	302,122		302,122			
PARKS AND RECREATION FEES	1,638,125		1,638,125	2,269,197		2,269,197
GOLF COURSE FEES	1,548,908		1,548,908			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,289,680		1,289,680			
OTHER CURRENT SERVICE CHARGES	37,144		37,144	2,232,369		2,232,369
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		44,777	44,777			
CONTRIBUTIONS FROM NON-GOVT SOURCES		75,000	75,000			
OTHER SOURCES OF REVENUES	1,529,012	3,426,583	4,955,595	290,597	488,092	778,689
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$27,469,564	$36,003,135	$63,472,699	$9,985,628	$22,040,836	$32,026,464

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN MATEO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN RAFAEL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$492,130		$1,456	$493,586		$493,586	$644,187		$4,167	$648,354	$18,552	$629,802
MANAGEMENT AND SUPPORT	3,553,383		540,562	4,093,945	$1,374,240	2,719,705	1,143,678		8,024	1,151,702	723,112	428,590
PUBLIC SAFETY												
POLICE	12,900,681	A	450,915	13,351,596	1,144,009	12,207,587	7,755,912	A	98,814	7,854,726	1,289,875	6,564,851
FIRE	8,112,307	A	315,680	8,427,987	259,711	8,168,276	6,528,424	A	50,131	6,578,555	116,573	6,461,982
EMERGENCY MEDICAL SERVICES		E					1,037,510	A	10,109	1,047,619	638,914	408,705
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	655,345	A	14,465	669,810		669,810	154,440	A	3,698	158,138		158,138
DISASTER PREPAREDNESS	149,947			149,947		149,947						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,359,401		3,271,578	4,630,979	4,014,164	616,815	2,299,704		1,234,971	3,534,675	1,636,484	1,898,191
STREET TREES & LANDSCAPING	2,123,569		71,668	2,195,237		2,195,237	661,487			661,487		661,487
PARKING FACILITIES	532,573		34,534	567,107	372,419	194,688	463,935			463,935	536,534	-72,599
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	639,701	A	54,342	694,043	13,760	680,283	898,588	A	6,718	905,306	132,641	772,665
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,744,510		33,711	1,778,221	1,825,943	-47,722	1,481,853		9,326	1,491,179	2,138,454	-647,275
REDEVELOPMENT												
HOUSING	717,280		21,096	738,376	1,522,297	-783,921						
EMPLOYMENT											5,293	-5,293
COMMUNITY PROMOTION	281,546			281,546		281,546						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	132,008	D		132,008	859,638	-727,630		E				
SEWERS	7,165,424	A	15,484,640	22,650,064	11,600,215	11,049,849		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,279,985	A	1,779,852	6,059,837	2,685,394	3,374,443	4,129,962	A	96,785	4,226,747	2,411,376	1,815,371
MARINA AND WHARFS												
LIBRARIES	2,865,129	A	94,430	2,959,559	200,936	2,758,623	1,045,699	A	290,508	1,336,207	222,913	1,113,294
MUSEUMS							242,904			242,904	114,907	127,997
GOLF COURSES	1,219,677		290,793	1,510,470	1,596,838	-86,368						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$48,924,596		$22,459,722	$71,384,318	$27,469,564	$43,914,754	$28,488,283		$1,813,251	$30,301,534	$9,985,628	$20,315,906

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,261,339	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,758,061,059	SECURED AND UNSECURED	$9,290,790
		HOMEOWNERS	214,434
TOTAL ASSESSED	$6,767,322,398		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	614,657
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	12,025
HOMEOWNERS	$127,919,400		
OTHER	159,494,261		
TOTAL EXEMPTIONS	$287,413,661	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,131,906
NET ASSESSED VALUE	$6,479,908,737		
		VOTER APPROVED TAX RATE	00.009400

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,035,888	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,593,447,039	SECURED AND UNSECURED	$4,691,685
		HOMEOWNERS	78,717
TOTAL ASSESSED	$4,601,482,927		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$70,303,800		
OTHER	152,003,769		
TOTAL EXEMPTIONS	$222,307,569	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,770,402
NET ASSESSED VALUE	$4,379,175,358		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$57,785,435	$23,381,635
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$31,971,480	$23,381,635

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA BARBARA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 89,174)			SANTA CLARA (SANTA CLARA COUNTY) (CURRENT EST. POP. 97,137)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,380,704	$5,380,704		$8,474,526	$8,474,526
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		927,129	927,129		927,199	927,199
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					19,753	19,753
SALES AND USE TAXES		12,211,762	12,211,762		26,815,377	26,815,377
TRANSPORTATION TAX	$2,669,813		2,669,813	$156,055		156,055
TRANSIENT LODGING TAXES		5,740,177	5,740,177		5,224,995	5,224,995
FRANCHISES		1,443,930	1,443,930		1,158,338	1,158,338
BUSINESS LICENSE TAXES		1,210,979	1,210,979		707,459	707,459
REAL PROPERTY TRANSFER TAXES		186,813	186,813		212,438	212,438
UTILITY USERS TAX		7,509,728	7,509,728			
OTHER NON-PROPERTY TAXES	462,629		462,629			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				921,169		921,169
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	674,222		674,222	707,254		707,254
OTHER LICENSES AND PERMITS	71,896		71,896	71,020	8,821	79,841
FINES AND FORFEITURES						
VEHICLE CODE FINES	166,357		166,357	233,143		233,143
OTHER FINES, FORFEITURES, AND PENALTIES		1,531,820	1,531,820			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,460,796	2,473,568	5,934,364	15,127,407	5,135,614	20,263,021
RENTS AND CONCESSIONS	186,999		186,999	617,756	1,356,493	1,974,249
ROYALTIES						
OTHER					2,257	2,257
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,150,523	3,150,523		3,446,882	3,446,882
STATE TRAILER COACH IN-LIEU TAX					72	72
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		118,838	118,838		170,074	170,074
STATE GASOLINE TAX	1,518,857		1,518,857	1,749,382		1,749,382
OTHER STATE GRANTS	1,330,229	1,455	1,331,684	1,131,556	1,576	1,133,132
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	850,989		850,989	134,773		134,773
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,496,324		3,496,324	2,604,976		2,604,976
OTHER TAXES IN-LIEU					10,186,435	10,186,435
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	161,363		161,363	150,272		150,272
SPECIAL POLICE DEPARTMENT SERVICES	169,188		169,188	225,257		225,257
SPECIAL FIRE DEPARTMENT SERVICES	66,800		66,800	540,363		540,363
PLAN CHECKING FEES	295,467		295,467	374,501		374,501
ANIMAL SHELTER FEES AND CHARGES				9,797		9,797
ENGINEERING FEES	82,256		82,256	109,988		109,988
STREET, SIDEWALK AND CURB REPAIRS	15,056		15,056	24,400		24,400
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	8,691,869		8,691,869	7,652,277		7,652,277
SOLID WASTE REVENUES				8,044,566		8,044,566
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	143,860		143,860	107,802		107,802
PARKING FACILITIES	1,946,025		1,946,025			
PARKS AND RECREATION FEES	1,471,785		1,471,785	859,202		859,202
GOLF COURSE FEES	1,377,314		1,377,314			
WATER SERVICE CHARGES AND CONNECTION FEES	22,298,141		22,298,141	12,325,315		12,325,315
ELECTRIC REVENUES				171,043,445		171,043,445
GAS REVENUES						
AIRPORT REVENUES	5,321,495		5,321,495			
CEMETERY REVENUES				339,906		339,906
HOUSING REVENUES						
PORT AND HARBOR REVENUES	6,577,233		6,577,233			
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	6,509,763		6,509,763	2,997,776		2,997,776
OTHER CURRENT SERVICE CHARGES	1,297,896		1,297,896	903,753		903,753
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,081	6,081			
CONTRIBUTIONS FROM NON-GOVT SOURCES	258,125		258,125	1,188,220	3,500	1,191,720
OTHER SOURCES OF REVENUES	730,151	461,447	1,191,598	11,347,898	64,475	11,412,373
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$72,302,898	$42,354,954	$114,657,852	$241,699,229	$63,916,284	$305,615,513

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SANTA BARBARA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA CLARA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,802,998		$2,985	$1,805,983		$1,805,983	$1,067,520		$2,099	$1,069,619		$1,069,619
MANAGEMENT AND SUPPORT	4,853,336		35,392	4,888,728	$7,214,492	-2,325,764	12,920,862		2,805,685	15,726,547	$3,767,717	11,958,830
PUBLIC SAFETY												
POLICE	15,417,941	A	2,855	15,420,796	607,880	14,812,916	17,133,006	AB	72,382	17,205,388	1,018,641	16,186,747
FIRE	9,975,354	A	9,468	9,984,822	167,285	9,817,537	16,337,150	AB	179,101	16,516,251	726,503	15,789,748
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	248,894			248,894	48,545	200,349	165,954			165,954	9,797	156,157
WEED ABATEMENT												
STREET LIGHTING	93,407	A		93,407		93,407		C	399,844	399,844		399,844
DISASTER PREPAREDNESS	62,762			62,762	34,345	28,417	4,901			4,901	20,312	-15,411
OTHER							2,100,426			2,100,426	17,127	2,083,299
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,134,655		3,378	3,138,033	5,578,973	-2,440,940	6,107,349		3,853,309	9,960,658	3,451,568	6,509,090
STREET TREES & LANDSCAPING	1,955,474		1,805	1,957,279		1,957,279	1,551,663		181,007	1,732,670	2,462	1,730,208
PARKING FACILITIES	2,061,796		21,650	2,083,446	2,579,892	-496,446	751,874			751,874	931,731	-179,857
PUBLIC TRANSIT		E						C				
AIRPORTS	4,932,585		2,308,261	7,240,846	5,888,398	1,352,448						
PORTS AND HARBORS	6,097,032		3,100,954	9,197,986	7,456,378	1,741,608						
OTHER					82,050	-82,050						
COMMUNITY DEVELOPMENT												
PLANNING	1,896,137	A	2,906	1,899,043	352,120	1,546,923	997,711	A	293	998,004	106,185	891,819
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,465,924		969	1,466,893	1,236,659	230,234	1,419,824		394	1,420,218	1,451,447	-31,229
DEVELOPMENT	602,614			602,614	3,026,614	-2,424,000						
HOUSING							347,068		1,971,120	2,318,188	1,621,142	697,046
EMPLOYMENT												
COMMUNITY PROMOTION	1,389,775			1,389,775		1,389,775	1,620,083			1,620,083		1,620,083
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					8,786,647	A		8,786,647	8,557,036	229,611
SEWERS	9,882,413	A	4,012,494	13,894,907	9,548,237	4,346,670	9,853,318	A	2,251,766	12,105,084	9,407,614	2,697,470
SEWAGE METERIES							510,612		123,288	633,900	340,131	293,769
OTHER	420,092			420,092		420,092						
CULTURE AND LEISURE												
PARKS AND RECREATION	6,617,496	A		6,617,496	1,479,450	5,138,046	6,135,998	A	390,238	6,526,236	1,007,259	5,518,977
MARINA AND WHARFS												
LIBRARIES	2,351,811	A		2,351,811	623,842	1,727,969	3,095,100	A	34,559	3,129,659	312,519	2,817,140
MUSEUMS												
GOLF COURSES	1,182,222		322,979	1,505,201	1,461,630	43,571						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	334,032			334,032	186,999	147,033						
OTHER												
PUBLIC UTILITIES												
WATER	30,770,086	A	2,721,127	33,491,213	24,719,978	8,771,235	11,217,057	A	1,140,728	12,357,785	13,275,942	-918,157
GAS												
ELECTRIC							175,844,385		17,829,383	193,673,768	195,674,096	-2,000,328
OTHER												
OTHER	129,090			129,090	9,131	119,959						
TOTAL EXPENDITURES	$107,677,926		$12,547,223	$120,225,149	$72,302,698	$47,922,251	$277,968,508		$31,235,196	$309,203,704	$241,699,229	$67,504,475

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$25,337,628	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,403,968,231	SECURED AND UNSECURED	$6,182,764
		HOMEOWNERS	119,934
TOTAL ASSESSED	$6,429,305,859		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$87,730,049	HOMEOWNERS PROPERTY TAX	
OTHER	386,126,218	RELIEF	
TOTAL EXEMPTIONS	$473,856,267	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,302,698
NET ASSESSED VALUE	$5,955,449,592		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,569,113	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,228,078,421	SECURED AND UNSECURED	$8,849,823
		HOMEOWNERS	170,353
TOTAL ASSESSED	$10,230,647,534		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$110,190,129	HOMEOWNERS PROPERTY TAX	
OTHER	246,439,385	RELIEF	
TOTAL EXEMPTIONS	$356,629,514	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,020,176
NET ASSESSED VALUE	$9,874,018,020		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$46,814,281	$105,524,312
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$44,865,770	$86,193,549

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA CRUZ (SANTA CRUZ COUNTY) (CURRENT EST. POP. 51,744)			SANTA MARIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 67,822)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,197,413	$4,197,413		$3,419,517	$3,419,517
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		401,235	401,235		213,469	213,469
OTHER PROPERTY TAXES					30,236	30,236
INTEREST, PENALTIES, AND DELINQUENT TAXES					32,277	32,277
SALES AND USE TAXES		5,046,713	5,046,713		8,309,744	8,309,744
TRANSPORTATION TAX	$367,126		367,126	$3,832,523		3,832,523
TRANSIENT LODGING TAXES		2,176,487	2,176,487		1,032,534	1,032,534
FRANCHISES		476,097	476,097		793,239	793,239
BUSINESS LICENSE TAXES		804,088	804,088		263,313	263,313
REAL PROPERTY TRANSFER TAXES		95,851	95,851		70,348	70,348
UTILITY USERS TAX		4,834,510	4,834,510			
OTHER NON-PROPERTY TAXES	324,345	4,753,008	5,077,353	996,961		996,961
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				172,762		172,762
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	333,232		333,232	395,621		395,621
OTHER LICENSES AND PERMITS	26,202	9,392	35,594	20,348		20,348
FINES AND FORFEITURES						
VEHICLE CODE FINES				98,134		98,134
OTHER FINES, FORFEITURES, AND PENALTIES	27,707	1,174,848	1,202,555	33,757	12,470	46,227
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	790,188	1,044,036	1,834,224	1,605,693	1,328,846	2,934,539
RENTS AND CONCESSIONS	332,930	1,065,726	1,398,656	81,320		81,320
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,870,927	1,870,927		2,348,359	2,348,359
STATE TRAILER COACH IN-LIEU TAX		1,953	1,953		876	876
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		103,016	103,016		44,546	44,546
STATE GASOLINE TAX	938,711		938,711	1,145,690		1,145,690
OTHER STATE GRANTS	799,734	842	800,576	203,518	1,810	205,328
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				61,991		61,991
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,536,448		3,536,448	1,720,951		1,720,951
OTHER TAXES IN-LIEU		997,716	997,716		10,000	10,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	134,485		134,485	249,182		249,182
SPECIAL POLICE DEPARTMENT SERVICES	76,179		76,179	166,749		166,749
SPECIAL FIRE DEPARTMENT SERVICES	80,540		80,540	13,177		13,177
PLAN CHECKING FEES	168,000		168,000	214,498		214,498
ANIMAL SHELTER FEES AND CHARGES	11,322		11,322			
ENGINEERING FEES	137,878		137,878			
STREET, SIDEWALK AND CURB REPAIRS	106,469		106,469			
WEED AND LOT CLEANING	1,609		1,609	42,873		42,873
SEWER SERVICE CHARGES AND CONNECTION FEES	9,246,616		9,246,616	2,136,737		2,136,737
SOLID WASTE REVENUES	7,446,033		7,446,033	9,047,655		9,047,655
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	137,336		137,336	82,547		82,547
PARKING FACILITIES	838,062		838,062			
PARKS AND RECREATION FEES	1,320,517		1,320,517	563,086		563,086
GOLF COURSE FEES	1,472,712		1,472,712			
WATER SERVICE CHARGES AND CONNECTION FEES	11,892,976		11,892,976	7,684,617		7,684,617
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				167,307		167,307
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,923,302		3,923,302	2,384,824		2,384,824
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	153,300	19,180	172,480		510,714	510,714
CONTRIBUTIONS FROM NON-GOVT SOURCES	368,595		368,595	79,653		79,653
OTHER SOURCES OF REVENUES	1,877,029	992,999	2,870,028	381,183		381,183
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	335,922		335,922			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$47,205,505	$30,066,037	$77,271,542	$33,583,357	$18,422,298	$52,005,655

TABLE 5 CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SANTA CRUZ OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA MARIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$619,932		$12,976	$632,908	$7,104	$625,804	$641,375			$641,375	$3,227	$638,148
MANAGEMENT AND SUPPORT	1,135,387		49,450	1,184,837	59,033	1,125,804	1,728,068			1,728,068	2,837,921	-1,109,853
PUBLIC SAFETY												
POLICE	7,910,766	A	112,599	8,023,365	1,118,279	6,905,086	8,091,486	AB	$74,425	8,165,911	326,546	7,839,365
FIRE	3,510,154	A	32,711	3,542,865	192,844	3,350,021	2,728,697	AB		2,728,697	13,177	2,715,520
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	219,369			219,369	33,710	185,659						
WEED ABATEMENT					1,609	-1,609	30,873			30,873	42,873	-12,000
STREET LIGHTING	218,906	AE	1,531	220,437		220,437	354,582	A		354,582		354,582
DISASTER PREPAREDNESS	87,859		38,760	126,619		126,619						
OTHER	228,433		5,072	233,505		233,505						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,824,824		3,617,296	5,442,120	2,398,504	3,043,616	1,324,845		2,300,392	3,625,237	4,442,700	-817,463
STREET TREES & LANDSCAPING	336,036		91	336,127		336,127	465,437			465,437		465,437
PARKING FACILITIES	2,557,339		44,507	2,601,846	1,065,297	1,536,549	3,056,837			3,056,837		3,056,837
PUBLIC TRANSIT	367,126	C		367,126	367,126		1,164,483	D	101,463	1,265,946	1,164,483	101,463
AIRPORTS												
PORTS AND HARBORS												
OTHER	10,984			10,984		10,984						
COMMUNITY DEVELOPMENT												
PLANNING	948,888	A	2,603	951,491	944,161	7,330	708,856	A		708,856	367	708,489
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,125,788		17,226	1,143,014	789,064	353,950	1,492,073			1,492,073	1,138,728	353,345
REDEVELOPMENT												
HOUSING	1,122,961		826	1,123,787	827,176	296,611	205,234		965,459	1,170,693	1,165,723	4,970
EMPLOYMENT	317,934			317,934		317,934						
COMMUNITY PROMOTION	539,407		1,241	540,648	138,349	402,299	429,780			429,780		429,780
OTHER	216,891			216,891		216,891						
HEALTH												
PHYSICAL & MENTAL HEALTH	826,309			826,309		826,309	24,059			24,059		24,059
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,701,319	A	1,431,767	8,133,086	7,537,355	595,731	6,653,511	AE	638,846	7,292,357	9,192,371	-1,900,014
SEWERS	6,326,584	A	2,655,893	8,982,477	11,380,319	-2,397,842	1,519,188	A	1,274,441	2,793,629	2,722,374	71,255
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,402,823	ABE	238,477	4,641,300	1,884,380	2,756,920	2,270,694	AB	88,076	2,358,770	1,430,661	928,109
MARINA AND WHARFS	1,333,990		145,150	1,479,140	1,198,870	280,270						
LIBRARIES	4,158,065	AB	42,757	4,200,822	2,932,224	1,268,598	1,160,548	AB		1,160,548	548,452	612,096
MUSEUMS	191,802		5,505	197,307		197,307						
GOLF COURSES	1,258,785		195,837	1,454,622	1,538,478	-83,856						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	932,422		15,774	948,196	149,270	798,926	566,479			566,479		566,479
OTHER												
PUBLIC UTILITIES												
WATER	10,229,198	A	1,134,063	11,363,261	12,489,053	-1,125,792	8,601,124	A	28,941	8,630,065	8,553,754	76,311
GAS												
ELECTRIC												
OTHER												
OTHER	3,703		108,567	112,270	153,300	-41,030						
TOTAL EXPENDITURES	$59,663,984		$9,910,679	$69,574,663	$47,205,505	$22,369,158	$43,218,229		$5,472,043	$48,690,272	$33,583,357	$15,106,915

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	SANTA CRUZ	SANTA MARIA
STATE ASSESSED	$4,770,762	$4,492,682
LOCALLY ASSESSED	3,054,768,082	2,669,230,689
TOTAL ASSESSED	$3,059,538,844	$2,673,723,371
LESS EXEMPTIONS:		
HOMEOWNERS	$54,117,996	$63,857,641
OTHER	58,125,998	90,982,364
TOTAL EXEMPTIONS	$112,243,994	$154,840,005
NET ASSESSED VALUE	$2,947,294,850	$2,518,883,366

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA CRUZ	SANTA MARIA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$4,147,617	$2,621,757
HOMEOWNERS	104,753	46,102
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,252,370	$2,667,859
VOTER APPROVED TAX RATE		

	SANTA CRUZ	SANTA MARIA
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$29,928,406	$31,005,367
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$17,215,539	$18,433,749

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA MONICA (LOS ANGELES COUNTY) (CURRENT EST. POP. 89,809)			SANTEE (SAN DIEGO COUNTY) (CURRENT EST. POP. 54,994)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,248,827	$11,248,827		$3,807,372	$3,807,372
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$314,596	314,596				
PROPERTY TAX - PRIOR YEAR		1,010,877	1,010,877			
OTHER PROPERTY TAXES					56,328	56,328
INTEREST, PENALTIES, AND DELINQUENT TAXES					190,967	190,967
SALES AND USE TAXES		15,792,289	15,792,289		3,875,361	3,875,361
TRANSPORTATION TAX	7,758,625		7,758,625	$566,000		566,000
TRANSIENT LODGING TAXES		7,639,312	7,639,312		49,647	49,647
FRANCHISES		935,009	935,009		609,818	609,818
BUSINESS LICENSE TAXES		11,077,722	11,077,722		89,918	89,918
REAL PROPERTY TRANSFER TAXES		1,110,603	1,110,603		75,345	75,345
UTILITY USERS TAX		20,967,425	20,967,425			
OTHER NON-PROPERTY TAXES	4,520,677	133,120	4,653,797	908,525		908,525
SPECIAL BENEFIT ASSESSMENTS						
FIRE				827,046		827,046
PARAMEDICS						
POLICE						
LIGHTING				282,505		282,505
OTHER				134,645		134,645
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	272,726		272,726	492,964		492,964
OTHER LICENSES AND PERMITS	148,032	433,658	581,690	46,003	1,638	47,641
FINES AND FORFEITURES						
VEHICLE CODE FINES	154,468		154,468	25,746		25,746
OTHER FINES, FORFEITURES, AND PENALTIES		7,997,427	7,997,427		25,507	25,507
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,471,901	2,255,124	6,727,025	412,930	1,036,443	1,449,373
RENTS AND CONCESSIONS	589,932	2,833,394	3,423,326		9,082	9,082
ROYALTIES						
OTHER	34,085		34,085			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,436,252	3,436,252		1,841,012	1,841,012
STATE TRAILER COACH IN-LIEU TAX					2,190	2,190
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,550	227,601	230,151		85,324	85,324
STATE GASOLINE TAX	1,541,693		1,541,693	966,385		966,385
OTHER STATE GRANTS	1,152,403	1,449	1,153,852	584,476	894	585,370
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	307,662		307,662	42,858		42,858
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	12,405,895		12,405,895	492,584		492,584
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	181,497		181,497	155,726		155,726
SPECIAL POLICE DEPARTMENT SERVICES	599,546		599,546			
SPECIAL FIRE DEPARTMENT SERVICES				1,047,264		1,047,264
PLAN CHECKING FEES	204,942		204,942			
ANIMAL SHELTER FEES AND CHARGES	22,096		22,096			
ENGINEERING FEES	3,774		3,774			
STREET, SIDEWALK AND CURB REPAIRS	242,977		242,977			
WEED AND LOT CLEANING	16,019		16,019			
SEWER SERVICE CHARGES AND CONNECTION FEES	10,386,516		10,386,516			
SOLID WASTE REVENUES	8,842,304		8,842,304			
FIRST AID AND AMBULANCE CHARGES	5,331		5,331			
LIBRARY FINES AND FEES	574,634		574,634			
PARKING FACILITIES	8,705,456		8,705,456			
PARKS AND RECREATION FEES	581,876		581,876	191,182		191,182
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	9,806,503		9,806,503			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	2,083,455		2,083,455			
CEMETERY REVENUES	351,011		351,011			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,864,845		7,864,845			
QUASI-EXTERNAL TRANSACTIONS	6,320,152		6,320,152			
OTHER CURRENT SERVICE CHARGES	8,891,706		8,891,706			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		75,217	75,217			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	557,959	572,086	1,130,045	3,048,357	63,692	3,112,049
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,463,248		2,463,248
TOTAL FUNCTIONAL AND GENERAL REVENUES	$99,917,844	$87,747,392	$187,665,236	$12,688,444	$11,820,538	$24,508,982

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SANTA MONICA OPERATING EXPENDITURE	PRO-VIDER	SANTA MONICA CAPITAL OUTLAY	SANTA MONICA TOTAL EXPENDITURE	SANTA MONICA FUNCTIONAL REVENUES	SANTA MONICA NET EXPENDITURE	SANTEE OPERATING EXPENDITURE	PRO-VIDER	SANTEE CAPITAL OUTLAY	SANTEE TOTAL EXPENDITURE	SANTEE FUNCTIONAL REVENUES	SANTEE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,358,304		$59,223	$6,417,527		$6,417,527	$595,655			$595,655	$7,274	$588,381
MANAGEMENT AND SUPPORT	8,725,801		93,684	8,819,485	$6,637,298	2,182,187	1,867,171		$2,516,434	4,383,605	4,130,454	253,151
PUBLIC SAFETY												
POLICE	28,948,893	AB	1,064,415	30,013,308	1,297,475	28,715,833	4,910,842	C	28,489	4,939,331	30,001	4,909,330
FIRE	10,960,632	A	458,374	11,419,006	67,814	11,351,192	3,298,148	A	67,826	3,365,974	2,568,374	797,600
EMERGENCY MEDICAL SERVICES	15,246	AE		15,246	5,331	9,915	714,118	A	12,039	726,157		726,157
ANIMAL REGULATION	279,059		8,453	287,512	46,786	240,726						
WEED ABATEMENT					16,019	-16,019						
STREET LIGHTING	603,012	A		603,012		603,012	243,075	A	3,745	246,820	303,918	-57,098
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,494,082		1,985,569	7,479,651	5,537,802	1,941,849	1,631,207		401,126	2,032,333	3,310,738	-1,278,405
STREET TREES & LANDSCAPING	4,547			4,547		4,547						
PARKING FACILITIES	2,288,112			2,288,112	8,705,456	-6,417,344						
PUBLIC TRANSIT	14,972,851	A	2,661,676	17,634,527	16,708,690	925,837		C				
AIRPORTS	2,404,504		1,043,118	3,447,622	2,527,818	919,804						
PORTS AND HARBORS												
OTHER									19,917	19,917		19,917
COMMUNITY DEVELOPMENT												
PLANNING	1,112,154	A	19,824	1,131,978	981,859	150,119	693,067	A		693,067	134,004	559,063
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,827,762		18,765	1,846,527	3,130,389	-1,283,862	1,467,506		1,800	1,469,306	885,702	583,604
DEVELOPMENT	2,420,540			2,420,540		2,420,540						
HOUSING	8,741,009			8,741,009	10,334,980	-1,593,971	454,524		6,150	460,674	460,674	
EMPLOYMENT												
COMMUNITY PROMOTION	968,934			968,934		968,934	90,121			90,121		90,121
OTHER	11,841,781		207,427	12,049,208		12,049,208						
HEALTH												
PHYSICAL & MENTAL HEALTH							57,990			57,990	38,040	19,950
HOSPITALS & SANITARIUMS												
SOLID WASTE	10,599,039	A	381,235	10,980,274	8,842,304	2,137,970		E				
SEWERS	6,500,379	AE	10,372,163	16,872,542	10,988,411	5,884,131		E			36,121	-36,121
CEMETERIES	1,005,291		247,164	1,252,455	374,664	877,791						
OTHER	154,984		30,300	185,284		185,284						
CULTURE AND LEISURE												
PARKS AND RECREATION	13,341,285	A	2,085,931	15,427,216	5,830,264	9,596,952	950,561	ACE	1,144,851	2,095,412	191,182	1,904,230
MARINA AND WHARFS											591,962	-591,962
LIBRARIES	5,850,047	A	167,450	6,017,497	639,351	5,378,146		E				
MUSEUMS	12,636			12,636		12,636						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,994,349		438,129	2,432,478	2,673,982	-241,504						
OTHER			171,234	171,234		171,234						
PUBLIC UTILITIES												
WATER	9,415,091	A	1,429,655	10,844,746	10,058,873	785,873		E				
GAS												
ELECTRIC												
OTHER												
OTHER	4,821,624		36,531	4,858,155	4,512,278	345,877						
TOTAL EXPENDITURES	$161,661,948		$22,980,320	$184,642,268	$99,917,844	$84,724,424	$16,973,985		$4,202,377	$21,176,362	$12,688,444	$8,487,918

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,926,564	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,234,407,228	SECURED AND UNSECURED	$12,387,247
		HOMEOWNERS	221,662
TOTAL ASSESSED	$10,236,333,792		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	400,743
HOMEOWNERS	$76,628,450	HOMEOWNERS PROPERTY TAX	
OTHER	526,131,709	RELIEF	3,324
TOTAL EXEMPTIONS	$602,760,159	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,012,976
NET ASSESSED VALUE	$9,633,573,633		
		VOTER APPROVED TAX RATE	00.004338

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,955,882,238	SECURED AND UNSECURED	$4,245,597
		HOMEOWNERS	88,370
TOTAL ASSESSED	$1,955,882,338		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$67,386,200	HOMEOWNERS PROPERTY TAX	
OTHER	14,018,148	RELIEF	
TOTAL EXEMPTIONS	$81,404,348	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,333,967
NET ASSESSED VALUE	$1,874,477,990		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$92,026,042	$44,822,958
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$84,966,207	$10,664,962

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SOUTH GATE (LOS ANGELES COUNTY) (CURRENT EST. POP. 88,926)			SOUTH SAN FRANCISCO (SAN MATEO COUNTY) (CURRENT EST. POP. 57,221)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,172,217	$1,172,217		$6,459,380	$6,459,380
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$78,997		78,997
PROPERTY TAX - PRIOR YEAR		6,714	6,714		322,958	322,958
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		111	111		92,641	92,641
SALES AND USE TAXES		4,667,885	4,667,885		9,810,293	9,810,293
TRANSPORTATION TAX	$1,640,572		1,640,572	556,366		556,366
TRANSIENT LODGING TAXES		185,371	185,371	1,149,636	2,232,218	3,381,854
FRANCHISES		1,195,812	1,195,812		1,356,387	1,356,387
BUSINESS LICENSE TAXES		1,223,880	1,223,880		995,395	995,395
REAL PROPERTY TRANSFER TAXES		64,711	64,711		134,752	134,752
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		219,238	219,238	109,411		109,411
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	2,009,050		2,009,050			
OTHER	270,179		270,179	672,229		672,229
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	326,473		326,473	536,578		536,578
OTHER LICENSES AND PERMITS	41,529		41,529	527		527
FINES AND FORFEITURES						
VEHICLE CODE FINES	851,546		851,546	351,537		351,537
OTHER FINES, FORFEITURES, AND PENALTIES	249,739	13,247	262,986	3,740		3,740
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	636,241		636,241	746,015	711,723	1,457,738
RENTS AND CONCESSIONS	362,065		362,065	490,726	764,890	1,255,616
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,980,454	2,980,454		2,064,446	2,064,446
STATE TRAILER COACH IN-LIEU TAX					70	70
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,645	21,645	912	120,598	121,510
STATE GASOLINE TAX	1,537,514		1,537,514	1,057,636		1,057,636
OTHER STATE GRANTS	4,030,859	1,460	4,032,319	4,060,204	926	4,061,130
COUNTY GRANTS OF STATE GASOLINE TAX				200,000		200,000
COUNTY GRANTS				4,982,706		4,982,706
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,591,466		2,591,466	2,157,321		2,157,321
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	65,774		65,774	42,198		42,198
SPECIAL POLICE DEPARTMENT SERVICES	432,348		432,348	239,359		239,359
SPECIAL FIRE DEPARTMENT SERVICES				15,812		15,812
PLAN CHECKING FEES	184,043		184,043	1,398		1,398
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				11,211		11,211
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	701,446		701,446	6,144,403		6,144,403
SOLID WASTE REVENUES	2,341,784		2,341,784	1,239		1,239
FIRST AID AND AMBULANCE CHARGES				327,544		327,544
LIBRARY FINES AND FEES				44,722		44,722
PARKING FACILITIES				200,329		200,329
PARKS AND RECREATION FEES	316,690		316,690	1,248,585		1,248,585
GOLF COURSE FEES	45,728		45,728			
WATER SERVICE CHARGES AND CONNECTION FEES	7,943,891		7,943,891			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	3,631,240		3,631,240			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	105,144		105,144			
QUASI-EXTERNAL TRANSACTIONS				1,503,972		1,503,972
OTHER CURRENT SERVICE CHARGES	1,456,592		1,456,592	504,722		504,722
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				2,000	38,125	40,125
CONTRIBUTIONS FROM NON-GOVT SOURCES				435,341		435,341
OTHER SOURCES OF REVENUES	73,936		73,936	900,529	50,548	951,077
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				25,016		25,016
TOTAL FUNCTIONAL AND GENERAL REVENUES	$31,845,849	$11,752,745	$43,598,594	$28,802,921	$25,155,350	$53,958,271

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SOUTH GATE OPERATING EXPENDITURE	PRO-VIDER	SOUTH GATE CAPITAL OUTLAY	SOUTH GATE TOTAL EXPENDITURE	SOUTH GATE FUNCTIONAL REVENUES	SOUTH GATE NET EXPENDITURE	SOUTH SAN FRANCISCO OPERATING EXPENDITURE	PRO-VIDER	SOUTH SAN FRANCISCO CAPITAL OUTLAY	SOUTH SAN FRANCISCO TOTAL EXPENDITURE	SOUTH SAN FRANCISCO FUNCTIONAL REVENUES	SOUTH SAN FRANCISCO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,416,367		$1,524	$1,417,891	$962,980	$454,911	$594,144		$5,353	$599,497		$599,497
MANAGEMENT AND SUPPORT	1,478,808		1,936,443	3,415,251	881,702	2,533,549	2,613,637		843,651	3,457,288	$1,654,464	1,802,824
PUBLIC SAFETY												
POLICE	11,091,398	AB	57,790	11,149,188	1,666,806	9,482,382	8,597,794	A	15,706	8,613,500	483,603	8,129,897
FIRE		E					7,103,589	A	17,844	7,121,433	55,921	7,065,512
EMERGENCY MEDICAL SERVICES		E					612,366	A		612,366	327,544	284,822
ANIMAL REGULATION	71,395			71,395	9,676	61,719	96,930			96,930		96,930
WEED ABATEMENT												
STREET LIGHTING	1,529,617	A	379	1,529,996	2,009,050	-479,054	400,372	A	47,174	447,546		447,546
DISASTER PREPAREDNESS							37,513			37,513		37,513
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,600,599		213,476	5,814,075	6,806,954	-992,879	2,261,610		13,622,072	15,883,682	11,812,960	4,070,722
STREET TREES & LANDSCAPING	69,818		131	69,949	1,237	68,712	1,206,016			1,206,016	683,433	522,583
PARKING FACILITIES							125,538		7,797	133,335	223,796	-90,461
PUBLIC TRANSIT	891,533	C		891,533	947,363	-55,830		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,964,569	A	15,008	1,979,577	2,026,867	-47,290	879,758	A	2,007	881,765	123,602	758,163
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	889,219		22,368	911,587	608,143	303,444	1,198,902		3,752	1,202,654	760,901	441,753
REDEVELOPMENT	108,084			108,084	525,372	-417,288						
HOUSING	3,906,005		31,409	3,937,414	3,670,208	267,206	476,935			476,935	620,629	-143,694
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							1,748,876		5,601	1,754,477	1,790,374	-35,897
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,293,070	D		2,293,070	2,341,784	-48,714	19,890	D	2,337	22,227	77,699	-55,472
SEWERS	782,560	A	361,896	1,144,456	708,578	435,878	5,892,948	A	950,699	6,843,647	6,408,675	434,972
CEMETERIES												
OTHER	51,741		25,440	77,181	124,365	-47,184						
CULTURE AND LEISURE												
PARKS AND RECREATION	2,685,989	A	1,024	2,687,013	316,690	2,370,323	4,908,764	A	222,288	5,131,052	1,767,637	3,363,415
MARINA AND WHARFS												
LIBRARIES		E					1,686,353	A	376,721	2,063,074	351,709	1,711,365
MUSEUMS												
GOLF COURSES	80,434			80,434	45,728	34,706						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,781,076		314,004	2,095,080	1,659,974	435,106
OTHER												
PUBLIC UTILITIES												
WATER	6,262,652	A	6,976,579	13,239,231	8,192,346	5,046,885		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$41,173,858		$9,643,467	$50,817,325	$31,845,849	$18,971,476	$42,243,011		$16,437,006	$58,680,017	$28,802,921	$29,877,096

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	SOUTH GATE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH GATE
STATE ASSESSED	$1,969,299	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,189,034
LOCALLY ASSESSED	2,544,130,550	HOMEOWNERS	21,587
TOTAL ASSESSED	$2,546,099,849	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$57,125,299		
OTHER	15,865,877		
TOTAL EXEMPTIONS	$72,991,176	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,210,621
NET ASSESSED VALUE	$2,473,108,673	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	SOUTH SAN FRANCISCO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH SAN FRANCISCO
STATE ASSESSED	$15,836,241	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,476,345
LOCALLY ASSESSED	5,037,305,902	HOMEOWNERS	145,998
TOTAL ASSESSED	$5,053,142,143	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	72,333
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	873
HOMEOWNERS	$72,731,002		
OTHER	107,625,751		
TOTAL EXEMPTIONS	$180,356,753	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,695,549
NET ASSESSED VALUE	$4,872,785,390	VOTER APPROVED TAX RATE	00.001200

	SOUTH GATE	SOUTH SAN FRANCISCO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$21,563,538	$46,769,848
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$13,262,250	$23,193,756

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	TUSTIN (ORANGE COUNTY) (CURRENT EST. POP. 59,751)			UNION CITY (ALAMEDA COUNTY) (CURRENT EST. POP. 57,562)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,471,136	$3,471,136		$4,319,331	$4,319,331
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$43,824		43,824			
PROPERTY TAX - PRIOR YEAR					170,764	170,764
OTHER PROPERTY TAXES		88,522	88,522		17,125	17,125
INTEREST, PENALTIES, AND DELINQUENT TAXES		44,474	44,474		19,514	19,514
SALES AND USE TAXES		10,932,623	10,932,623		4,428,081	4,428,081
TRANSPORTATION TAX				$1,362,400		1,362,400
TRANSIENT LODGING TAXES		87,131	87,131		197,242	197,242
FRANCHISES		816,866	816,866		1,643,881	1,643,881
BUSINESS LICENSE TAXES		280,998	280,998		301,330	301,330
REAL PROPERTY TRANSFER TAXES		197,049	197,049		102,377	102,377
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,987,473	1,987,473			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,477		1,477
PARAMEDICS						
POLICE						
LIGHTING	427,619		427,619			
OTHER	392,401		392,401	2,193,283		2,193,283
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	341,567		341,567	411,441		411,441
OTHER LICENSES AND PERMITS	49,030		49,030	101,609		101,609
FINES AND FORFEITURES						
VEHICLE CODE FINES	195,247		195,247	77,292		77,292
OTHER FINES, FORFEITURES, AND PENALTIES	110,567	240,213	350,780	221		221
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	325,132	1,312,761	1,637,893	12,304	736,436	748,740
RENTS AND CONCESSIONS	36,049		36,049		10,368	10,368
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,049,552	2,049,552		1,842,778	1,842,778
STATE TRAILER COACH IN-LIEU TAX					5,595	5,595
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		65,415	65,415		101,866	101,866
STATE GASOLINE TAX	1,021,183		1,021,183	1,019,409		1,019,409
OTHER STATE GRANTS	172,189	39,956	212,145	321,597	451,318	772,915
COUNTY GRANTS OF STATE GASOLINE TAX	597,250		597,250			
COUNTY GRANTS	246,971		246,971	410,098		410,098
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	423,184		423,184	346,626		346,626
OTHER TAXES IN-LIEU				42,407		42,407
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				299,263		299,263
SPECIAL POLICE DEPARTMENT SERVICES	107,401		107,401	15,488		15,488
SPECIAL FIRE DEPARTMENT SERVICES	2,868		2,868	276,889		276,889
PLAN CHECKING FEES	111,856		111,856	110,500		110,500
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,646		1,646	104,795		104,795
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				4,991		4,991
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	448,581		448,581	469,553		469,553
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	7,412,499		7,412,499			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				219,427		219,427
QUASI-EXTERNAL TRANSACTIONS	1,464,900		1,464,900			
OTHER CURRENT SERVICE CHARGES	56,884		56,884	75,418		75,418
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		60,862	60,862		129,950	129,950
CONTRIBUTIONS FROM NON-GOVT SOURCES	713,490		713,490			
OTHER SOURCES OF REVENUES	78,278	122,248	200,526		79,952	79,952
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,780,616	$21,797,279	$36,577,895	$7,876,488	$14,557,908	$22,434,396

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TUSTIN OPERATING EXPENDITURE	PRO-VIDER	TUSTIN CAPITAL OUTLAY	TUSTIN TOTAL EXPENDITURE	TUSTIN FUNCTIONAL REVENUES	TUSTIN NET EXPENDITURE	UNION CITY OPERATING EXPENDITURE	PRO-VIDER	UNION CITY CAPITAL OUTLAY	UNION CITY TOTAL EXPENDITURE	UNION CITY FUNCTIONAL REVENUES	UNION CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$305,239			$305,239	$1,003	$304,236	$200,525			$200,525		$200,525
MANAGEMENT AND SUPPORT	1,813,913			1,813,913	1,562,785	251,128	1,469,154			1,469,154	$42,407	1,426,747
PUBLIC SAFETY												
POLICE	9,800,484	A		9,800,484	450,061	9,350,423	7,186,376	AB		7,186,376	374,849	6,811,527
FIRE	3,673,818	C		3,673,818	33,432	3,640,386	3,927,560	A	$37,833	3,965,393	278,366	3,687,027
EMERGENCY MEDICAL SERVICES		C					27,244	C		27,244	80,648	-53,404
ANIMAL REGULATION	93,040			93,040		93,040	33,457			33,457	16,905	16,552
WEED ABATEMENT											4,991	-4,991
STREET LIGHTING	237,689	D		237,689	627,619	-389,930	502,645	A		502,645		502,645
DISASTER PREPAREDNESS	76,157			76,157		76,157	5,000			5,000		5,000
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,476,550		$3,003,531	4,480,081	2,673,239	1,806,842	1,073,716		798,205	1,871,921	1,614,782	257,139
STREET TREES & LANDSCAPING	721,100			721,100	197,161	523,939	26,680			26,680		26,680
PARKING FACILITIES												
PUBLIC TRANSIT		E					1,441,866	D	9,366	1,451,232	1,632,412	-181,180
AIRPORTS												
PORTS AND HARBORS												
OTHER							105,853			105,853	95,296	10,557
COMMUNITY DEVELOPMENT												
PLANNING	1,814,787	A		1,814,787	364,760	1,450,027	434,230	A		434,230	47,204	387,026
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,645,333			1,645,333	482,020	1,163,313	590,565			590,565	1,010,183	-419,618
REDEVELOPMENT	292,414			292,414		292,414						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	62,416			62,416		62,416						
OTHER							317,711			317,711	317,711	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						C				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,837,379	A	885,722	2,723,101	572,627	2,150,474	1,756,747	A	93,934	1,850,681	2,360,734	-510,053
MARINA AND WHARFS												
LIBRARIES		E					60,208	C		60,208		60,208
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	146,399			146,399		146,399	684,577			684,577		684,577
OTHER												
PUBLIC UTILITIES												
WATER	5,461,668	A		5,461,668	7,815,909	-2,354,241		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$29,458,386		$3,889,253	$33,347,639	$14,780,616	$18,567,023	$19,844,114		$939,338	$20,783,452	$7,876,488	$12,906,964

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

TUSTIN 1994-95 ASSESSED VALUATION		TUSTIN 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$15,254,468	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,679,671,772	SECURED AND UNSECURED	$3,920,819
		HOMEOWNERS	72,723
TOTAL ASSESSED	$3,694,926,240		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:			
HOMEOWNERS	$50,796,171	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	40,441,928		
TOTAL EXEMPTIONS	$91,238,099	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,993,542
NET ASSESSED VALUE	$3,603,688,141	VOTER APPROVED TAX RATE	

UNION CITY 1994-95 ASSESSED VALUATION		UNION CITY 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,676,567	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,003,560,307	SECURED AND UNSECURED	$4,603,348
		HOMEOWNERS	102,550
TOTAL ASSESSED	$3,006,236,874		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:			
HOMEOWNERS	$63,665,793	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	51,041,961		
TOTAL EXEMPTIONS	$114,707,754	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,705,898
NET ASSESSED VALUE	$2,891,529,120	VOTER APPROVED TAX RATE	

	TUSTIN	UNION CITY
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$24,152,039	$50,190,084
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$19,037,168	$14,241,147

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	UPLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 67,453)			VACAVILLE (SOLANO COUNTY) (CURRENT EST. POP. 82,528)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,752,045	$4,752,045		$5,026,202	$5,026,202
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$883,474		883,474
PROPERTY TAX - PRIOR YEAR		584,340	584,340			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,598,522	5,598,522		5,948,491	5,948,491
TRANSPORTATION TAX	$871,433		871,433	1,948,704		1,948,704
TRANSIENT LODGING TAXES		49,714	49,714		288,152	288,152
FRANCHISES		937,511	937,511		593,081	593,081
BUSINESS LICENSE TAXES		641,990	641,990		262,746	262,746
REAL PROPERTY TRANSFER TAXES		106,096	106,096		215,721	215,721
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	58,320	159,425	217,745	3,939,982	1,614,785	5,554,767
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				1,072,462		1,072,462
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	759,136		759,136	644,548		644,548
OTHER LICENSES AND PERMITS	143,322		143,322	16,179		16,179
FINES AND FORFEITURES						
VEHICLE CODE FINES	181,918		181,918	124,416		124,416
OTHER FINES, FORFEITURES, AND PENALTIES	84,073		84,073	64,145		64,145
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	836,284	431,554	1,267,838	2,162,375	1,110,789	3,273,164
RENTS AND CONCESSIONS	43,457		43,457	18,465	14,646	33,111
ROYALTIES						
OTHER	384		384			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,574,724	2,574,724		3,050,171	3,050,171
STATE TRAILER COACH IN-LIEU TAX		62,116	62,116			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		132,759	132,759	28,064	161,004	189,068
STATE GASOLINE TAX	1,580,380		1,580,380	1,368,446		1,368,446
OTHER STATE GRANTS	719,905	1,086	720,991	521,721	69,230	590,951
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,013,947		1,013,947			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	677,610		677,610	4,219,133		4,219,133
OTHER TAXES IN-LIEU	2,700		2,700		1,770,931	1,770,931
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	85,275		85,275	284,609		284,609
SPECIAL POLICE DEPARTMENT SERVICES	249,597		249,597	87,373		87,373
SPECIAL FIRE DEPARTMENT SERVICES	32,642		32,642	49,416		49,416
PLAN CHECKING FEES	107,998		107,998	155,970		155,970
ANIMAL SHELTER FEES AND CHARGES	50,500		50,500			
ENGINEERING FEES	3,896		3,896	83,586		83,586
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	97,804		97,804	37,179		37,179
SEWER SERVICE CHARGES AND CONNECTION FEES	3,924,800		3,924,800	5,877,369		5,877,369
SOLID WASTE REVENUES	6,601,513		6,601,513			
FIRST AID AND AMBULANCE CHARGES				797,817		797,817
LIBRARY FINES AND FEES	85,462		85,462			
PARKING FACILITIES						
PARKS AND RECREATION FEES	471,269		471,269	1,809,480		1,809,480
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	9,338,777		9,338,777	6,160,168		6,160,168
ELECTRIC REVENUES				650,916		650,916
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				36,815		36,815
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				217,426		217,426
QUASI-EXTERNAL TRANSACTIONS	2,798,628		2,798,628	3,005,233		3,005,233
OTHER CURRENT SERVICE CHARGES	65,452		65,452	231,962		231,962
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				979,756		979,756
CONTRIBUTIONS FROM NON-GOVT SOURCES	38,143		38,143			
OTHER SOURCES OF REVENUES	142,698		142,698		470,277	470,277
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$31,067,323	$16,031,882	$47,099,205	$37,477,189	$20,596,226	$58,073,415

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	UPLAND OPERATING EXPENDITURE	PRO-VIDER	UPLAND CAPITAL OUTLAY	UPLAND TOTAL EXPENDITURE	UPLAND FUNCTIONAL REVENUES	UPLAND NET EXPENDITURE	VACAVILLE OPERATING EXPENDITURE	PRO-VIDER	VACAVILLE CAPITAL OUTLAY	VACAVILLE TOTAL EXPENDITURE	VACAVILLE FUNCTIONAL REVENUES	VACAVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$308,346		$587	$308,933	$3,288	$305,645	$70,078		$297,049	$367,127	$31,043	$336,084
MANAGEMENT AND SUPPORT	1,675,374			1,675,374	3,921,208	-2,245,834	3,822,457		85,131	3,907,588	3,808,634	98,954
PUBLIC SAFETY												
POLICE	9,697,229	AB	7,049	9,704,278	942,755	8,761,523	9,947,208	AB	158,347	10,105,555	478,095	9,627,460
FIRE	4,767,839	A	591	4,768,430	39,409	4,729,021	3,560,326	A	644,055	4,204,381	67,450	4,136,931
EMERGENCY MEDICAL SERVICES		D					1,665,953	A	4,592	1,670,545	1,626,356	44,189
ANIMAL REGULATION	221,365		1,951	223,316	135,911	87,405					16,179	-16,179
WEED ABATEMENT	777,342			777,342	97,804	679,538	38,039			38,039	37,179	860
STREET LIGHTING	455,103	E		455,103		455,103	18,614	D		18,614		18,614
DISASTER PREPAREDNESS	47,761		8,396	56,157		56,157						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,511,048		2,305,329	6,816,377	3,618,072	3,198,305	863,625		4,732,338	5,595,963	5,349,453	246,510
STREET TREES & LANDSCAPING	352,571		19,238	371,809	14,860	356,949						
PARKING FACILITIES	21,784			21,784		21,784						
PUBLIC TRANSIT		E					860,637	D	140,976	1,001,613	2,176,415	-1,174,802
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	540,479	A	37,000	577,479	52,894	524,585	1,195,384	A	163,653	1,359,037	601,989	757,048
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	684,930		58,949	743,879	955,779	-211,900	3,085,289		22,451	3,107,740	1,283,593	1,824,147
REDEVELOPMENT			131,637	131,637		131,637						
HOUSING			166,923	166,923	620,219	-453,296	4,025,966		284,293	4,310,259	4,274,316	35,943
EMPLOYMENT	157,887			157,887		157,887						
COMMUNITY PROMOTION	36,432			36,432		36,432						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,917,439	D		6,917,439	6,601,513	315,926		D				
SEWERS	3,834,624	C	155,845	3,990,469	3,924,800	65,669	6,303,529	A	1,062,713	7,366,242	6,122,735	1,243,507
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,499,129	A	396,926	2,896,055	620,274	2,275,781	8,479,652	AB	1,726,971	10,206,623	3,860,507	6,346,116
MARINA AND WHARFS												
LIBRARIES	1,259,293	A	85,480	1,344,773	179,760	1,165,013		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	8,080,394	A	58,434	8,138,828	9,338,777	-1,199,949	5,192,032	A	4,471,478	9,663,510	7,101,463	2,562,047
GAS												
ELECTRIC							293,771			293,771	641,782	-348,011
OTHER												
OTHER												
TOTAL EXPENDITURES	$46,846,369		$3,434,335	$50,280,704	$31,067,323	$19,213,381	$49,422,560		$13,794,047	$63,216,607	$37,477,189	$25,739,418

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,437,792	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,460,188,650	SECURED AND UNSECURED	$5,166,726
		HOMEOWNERS	133,243
TOTAL ASSESSED	$3,461,626,442		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$77,659,686	HOMEOWNERS PROPERTY TAX	
OTHER	70,705,311	RELIEF	
TOTAL EXEMPTIONS	$148,364,997	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,299,969
NET ASSESSED VALUE	$3,313,261,445		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$28,140,401
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$14,790,954

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,930,405	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,842,622,994	SECURED AND UNSECURED	$4,678,160
		HOMEOWNERS	166,998
TOTAL ASSESSED	$3,845,553,399		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,217,868
HOMEOWNERS	$88,710,835	HOMEOWNERS PROPERTY TAX	
OTHER	67,478,739	RELIEF	29,281
TOTAL EXEMPTIONS	$156,189,574	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,092,307
NET ASSESSED VALUE	$3,689,363,825		
		VOTER APPROVED TAX RATE	00.033007
			$39,529,827
			$19,463,871

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VICTORVILLE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 57,217)			VISALIA (TULARE COUNTY) (CURRENT EST. POP. 89,390)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,457	$1,457		$3,396,659	$3,396,659
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					282,718	282,718
OTHER PROPERTY TAXES					7,028	7,028
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,942,219	7,942,219		10,088,435	10,088,435
TRANSPORTATION TAX	$3,319,959		3,319,959	$884,683		884,683
TRANSIENT LODGING TAXES		406,946	406,946		970,489	970,489
FRANCHISES		754,715	754,715		856,676	856,676
BUSINESS LICENSE TAXES		171,985	171,985		903,865	903,865
REAL PROPERTY TRANSFER TAXES		116,481	116,481		129,935	129,935
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				1,810,520		1,810,520
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	20,145		20,145			
LIGHTING	559,663		559,663			
OTHER	261,457		261,457			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	675,646		675,646	713,908		713,908
OTHER LICENSES AND PERMITS	107,029		107,029	30,510	38,319	68,829
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,301		56,301	66,875		66,875
OTHER FINES, FORFEITURES, AND PENALTIES		132,026	132,026		281,499	281,499
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	462,060	345,897	807,957	742,051	2,180,540	2,922,591
RENTS AND CONCESSIONS		9,851	9,851		1,184,477	1,184,477
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,013,916	2,013,916		3,082,552	3,082,552
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					105,364	105,364
STATE GASOLINE TAX	936,472		936,472	1,510,692		1,510,692
OTHER STATE GRANTS	261,387	878	262,265	2,320,608	1,409	2,322,017
COUNTY GRANTS OF STATE GASOLINE TAX				101,979		101,979
COUNTY GRANTS		59,360	59,360		37,679	37,679
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	594,312		594,312	1,543,454		1,543,454
OTHER TAXES IN-LIEU					581,770	581,770
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	84,885		84,885	107,087		107,087
SPECIAL POLICE DEPARTMENT SERVICES	123,359		123,359	267,134		267,134
SPECIAL FIRE DEPARTMENT SERVICES	1,620		1,620	20,810		20,810
PLAN CHECKING FEES	369,476		369,476			
ANIMAL SHELTER FEES AND CHARGES	1,725		1,725			
ENGINEERING FEES	173,109		173,109	269,710		269,710
STREET, SIDEWALK AND CURB REPAIRS	1,078,486		1,078,486	19,416		19,416
WEED AND LOT CLEANING				20,887		20,887
SEWER SERVICE CHARGES AND CONNECTION FEES				5,320,995		5,320,995
SOLID WASTE REVENUES	4,200,305		4,200,305	7,381,071		7,381,071
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	43,518		43,518	1,354,824		1,354,824
GOLF COURSE FEES	826,122		826,122	779,074		779,074
WATER SERVICE CHARGES AND CONNECTION FEES				13,110		13,110
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				901,605		901,605
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,319,823		1,319,823	325,476		325,476
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,592,979		4,592,979	710,412		710,412
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,000	46,256	47,256	17,359	1,281,343	1,298,702
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,769	13,423	18,192			
OTHER SOURCES OF REVENUES		2,363	2,363	412,794	890,362	1,303,156
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,075,607	$12,017,773	$32,093,380	$27,647,044	$26,301,119	$53,948,163

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	VICTORVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	VISALIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$835,327		$421	$835,748		$835,748	$205,100		$3,536	$208,636		$208,636
MANAGEMENT AND SUPPORT	1,262,327		12,531	1,274,858	$743,609	531,249	1,930,225		134,976	1,465,201	$23,350	1,441,851
PUBLIC SAFETY												
POLICE	5,205,936	C	21,706	5,227,642	232,413	4,995,229	7,968,037	AB	275,231	8,243,268	719,425	7,523,843
FIRE	416,542	A	95,250	511,792	89,674	422,118	3,120,979	AB	149,383	3,270,362	31,111	3,239,251
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	275,043		185	275,228	37,185	238,043						
WEED ABATEMENT	3,458			3,458		3,458	18,907			18,907	20,887	-1,980
STREET LIGHTING	362,744	A		362,744	573,958	-211,214	561,504	A	1,706	563,210		563,210
DISASTER PREPAREDNESS	128,798		415	129,213	41,205	88,008						
OTHER	816,805		9,105	825,910		825,910						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,281,583		3,862,638	6,144,221	7,998,429	-1,854,208	1,453,874		4,132,310	5,586,184	5,144,648	441,536
STREET TREES & LANDSCAPING	92,071			92,071		92,071					10,210	-10,210
PARKING FACILITIES												
PUBLIC TRANSIT	1,481,660	E	34,622	1,516,282	1,319,823	196,459	1,285,719	CD	29,194	1,314,913	1,250,397	64,516
AIRPORTS							1,970,896		39,791	2,010,687	924,584	1,086,103
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,710,629	A	1,230	1,711,859		1,711,859	508,014	A	1,730	509,744	1,749,313	-1,239,569
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	945,230		6,049	951,279	1,316,950	-365,671	1,055,654		164,192	1,219,846	1,121,762	98,084
REDEVELOPMENT												
HOUSING	22,934			22,934		22,934	1,746,957		73,060	1,820,017		1,820,017
EMPLOYMENT												
COMMUNITY PROMOTION	117,697			117,697		117,697	1,787,707		5,725	1,793,432		1,793,432
OTHER	1,826,301			1,826,301	1,758,221	68,080						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,300,018	D	1,073	4,301,091	4,204,154	96,937	7,162,091	A	686,086	7,848,177	7,457,376	390,801
SEWERS		E					7,377,547	A	243,475	7,621,022	5,907,361	1,713,661
CEMETERIES							5,462			5,462	18,680	-13,218
OTHER	60,947		337	61,284	57,735	3,549						
CULTURE AND LEISURE												
PARKS AND RECREATION	638,818	A	68,100	706,918	663,074	43,844	2,843,829	A	343,539	3,187,368	2,196,746	990,622
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES	829,558		89,897	919,455	827,122	92,333	666,196		32,790	698,986	788,822	-89,836
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	7,224		63,346	70,570		70,570	2,331,007		55,922	2,386,929		2,386,929
OTHER												
PUBLIC UTILITIES												
WATER		E					141,648	D		141,648	14,632	127,016
GAS												
ELECTRIC												
OTHER												
OTHER	207,524		3,566	211,090	212,055	-965	316,341		13,734	330,075	267,740	62,335
TOTAL EXPENDITURES	$23,829,174		$4,270,471	$28,099,645	$20,075,607	$8,024,038	$43,857,694		$6,386,380	$50,244,074	$27,647,044	$22,597,030

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,945,840	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,808,602,295	SECURED AND UNSECURED	$640
		HOMEOWNERS	
TOTAL ASSESSED	$2,816,548,135		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$63,728,193	HOMEOWNERS PROPERTY TAX	
OTHER	53,709,955	RELIEF	
TOTAL EXEMPTIONS	$117,438,148	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$640
NET ASSESSED VALUE	$2,699,109,987	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,475,381	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,507,221,062	SECURED AND UNSECURED	$3,509,967
		HOMEOWNERS	101,999
TOTAL ASSESSED	$3,513,696,443		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$97,821,409	HOMEOWNERS PROPERTY TAX	
OTHER	61,546,138	RELIEF	
TOTAL EXEMPTIONS	$159,367,547	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,611,966
NET ASSESSED VALUE	$3,354,328,896	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$35,835,448	$52,980,521
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$25,294,183	$27,305,421

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 79,511) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WALNUT CREEK (CONTRA COSTA COUNTY) (CURRENT EST. POP. 62,859) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,577,573	$4,577,573		$5,214,274	$5,214,274
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		913,668	913,668			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,527,396	4,527,396		10,656,687	10,656,687
TRANSPORTATION TAX	$277,250		277,250	$454,800		454,800
TRANSIENT LODGING TAXES		158,215	158,215		691,576	691,576
FRANCHISES		1,162,624	1,162,624		1,628,910	1,628,910
BUSINESS LICENSE TAXES		477,662	477,662		1,223,157	1,223,157
REAL PROPERTY TRANSFER TAXES		149,761	149,761		226,906	226,906
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,394,270		2,394,270	1,026,059		1,026,059
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	720,304		720,304			
OTHER	396,911		396,911			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	383,532		383,532	965,664		965,664
OTHER LICENSES AND PERMITS	2,233	61,882	64,115	8,111		8,111
FINES AND FORFEITURES						
VEHICLE CODE FINES	84,224		84,224	176,760		176,760
OTHER FINES, FORFEITURES, AND PENALTIES	26,431	164,163	190,594		1,015,012	1,015,012
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	772,116	660,961	1,433,077	403,289	2,129,560	2,532,849
RENTS AND CONCESSIONS		158,926	158,926		316,302	316,302
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,840,909	2,840,909		2,300,056	2,300,056
STATE TRAILER COACH IN-LIEU TAX		1,471	1,471		176	176
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		94,644	94,644		118,926	118,926
STATE GASOLINE TAX	1,378,812		1,378,812	1,126,716		1,126,716
OTHER STATE GRANTS	1,894,871	1,278	1,896,149	272,590	656	273,246
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	6,107		6,107			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	859,768		859,768	495,596		495,596
OTHER TAXES IN-LIEU				51,000		51,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,362		2,362	217,970		217,970
SPECIAL POLICE DEPARTMENT SERVICES	114,488		114,488	33,902		33,902
SPECIAL FIRE DEPARTMENT SERVICES	1,097,775		1,097,775			
PLAN CHECKING FEES	374,977		374,977	127,907		127,907
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	6,740		6,740	191,081		191,081
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	58,525		58,525			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,194,707		5,194,707			
SOLID WASTE REVENUES	108,060		108,060			
FIRST AID AND AMBULANCE CHARGES	682,022		682,022			
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,222,186		1,222,186
PARKS AND RECREATION FEES	1,185,736		1,185,736	1,736,236		1,736,236
GOLF COURSE FEES				1,090,235		1,090,235
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	507,934		507,934			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,431,752		1,431,752			
OTHER CURRENT SERVICE CHARGES	353,493		353,493	1,255,861		1,255,861
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,776	6,776		4,858	4,858
CONTRIBUTIONS FROM NON-GOVT SOURCES	112,041	19,332	131,373		-106,332	-106,332
OTHER SOURCES OF REVENUES		129,200	129,200	1,140,507	26,910	1,167,417
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,427,441	$16,106,441	$36,533,882	$11,996,470	$25,447,634	$37,444,104

TABLE 5 CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	VISTA OPERATING EXPENDITURE	PRO-VIDER	VISTA CAPITAL OUTLAY	VISTA TOTAL EXPENDITURE	VISTA FUNCTIONAL REVENUES	VISTA NET EXPENDITURE	WALNUT CREEK OPERATING EXPENDITURE	PRO-VIDER	WALNUT CREEK CAPITAL OUTLAY	WALNUT CREEK TOTAL EXPENDITURE	WALNUT CREEK FUNCTIONAL REVENUES	WALNUT CREEK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$775,702			$775,702		$775,702	$772,289			$772,289	$32,528	$739,761
MANAGEMENT AND SUPPORT	1,823,908		$121,019	1,944,927	$2,504,763	-559,836	5,950,887		$154,152	6,105,039	112,256	5,992,783
PUBLIC SAFETY												
POLICE	6,853,487	C		6,853,487	225,176	6,628,311	9,363,172	A	101,623	9,464,795	435,844	9,028,951
FIRE	4,458,051	A	62,059	4,520,110	1,310,364	3,209,746		E				
EMERGENCY MEDICAL SERVICES	1,068,887	A		1,068,887	682,022	386,865		E				
ANIMAL REGULATION												
WEED ABATEMENT	60,012			60,012	58,525	1,487						
STREET LIGHTING	897,978	A	17,123	915,101	720,304	194,797	477,008	A		477,008	5,971	471,037
DISASTER PREPAREDNESS	54,825			54,825		54,825						
OTHER	565,985			565,985		565,985						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,353,010		1,335,709	4,688,719	3,554,265	1,134,454	1,975,366		3,345,080	5,320,446	1,885,051	3,435,395
STREET TREES & LANDSCAPING	188,721			188,721	143,055	45,666			21,511	21,511		21,511
PARKING FACILITIES							388,079		3,542,918	3,930,997	1,222,186	2,708,811
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							745,748		68,727	814,475	60,230	754,245
COMMUNITY DEVELOPMENT												
PLANNING	679,363	A		679,363		679,363	1,001,163	A	454,219	1,455,382		1,455,382
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,426,294		150,798	2,577,092	800,496	1,776,596	1,369,321			1,369,321	2,631,088	-1,261,767
REDEVELOPMENT	231,167		287,910	519,077	167,622	351,455						
HOUSING	595,562			595,562	507,934	87,628	125,186			125,186	219,913	-94,727
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							831,139			831,139	419,901	411,238
HEALTH												
PHYSICAL & MENTAL HEALTH	637,511			637,511	584,646	52,865						
HOSPITALS & SANITARIUMS												
SOLID WASTE		E			108,060	-108,060		E				
SEWERS	3,580,401	A	580,560	4,160,961	5,966,823	-1,805,862		E				
CEMETERIES												
OTHER							161,402			161,402	19,022	142,380
CULTURE AND LEISURE												
PARKS AND RECREATION	2,743,579	A	1,922,629	4,666,208	1,424,611	3,241,597	5,583,233	A	7,019,366	12,602,599	1,852,517	10,750,082
MARINA AND WHARFS												
LIBRARIES		E	1,813,708	1,813,708	1,446,259	367,449		E				
MUSEUMS							167,876		343,608	511,484		511,484
GOLF COURSES							991,439		80,826	1,072,265	1,090,235	-17,970
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	536,302			536,302		536,302	2,155,412		79,807	2,235,219	1,174,447	1,060,772
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER	121,211		197,878	319,089	222,516	96,573	450,021			450,021	835,281	-385,260
TOTAL EXPENDITURES	$31,651,956		$6,489,393	$38,141,349	$20,427,441	$17,713,908	$32,508,741		$15,211,837	$47,720,578	$11,996,470	$35,724,108

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$241,015	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,657,352,477	SECURED AND UNSECURED	$4,560,455
TOTAL ASSESSED	$3,657,593,492	HOMEOWNERS	93,941
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$78,141,000	SECURED AND UNSECURED	
OTHER	63,182,809	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$141,323,809	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,654,396
NET ASSESSED VALUE	$3,516,269,683	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$280,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,298,316,036	SECURED AND UNSECURED	$5,306,996
TOTAL ASSESSED	$6,298,596,686	HOMEOWNERS	119,609
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$136,852,800	SECURED AND UNSECURED	
OTHER	370,612,450	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$507,465,250	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,426,605
NET ASSESSED VALUE	$5,791,131,436	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$62,215,939	$39,162,249
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$13,513,538	$22,617,059

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WEST COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 99,824)			WESTMINSTER (ORANGE COUNTY) (CURRENT EST. POP. 81,601)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,454,814	$4,454,814		$2,124,958	$2,124,958
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					239,925	239,925
OTHER PROPERTY TAXES					80,243	80,243
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,612,233	7,612,233		8,300,090	8,300,090
TRANSPORTATION TAX	$1,756,791		1,756,791	$682,594		682,594
TRANSIENT LODGING TAXES		571,314	571,314		216,005	216,005
FRANCHISES		1,684,816	1,684,816		746,318	746,318
BUSINESS LICENSE TAXES		4,578,481	4,578,481		356,260	356,260
REAL PROPERTY TRANSFER TAXES		130,028	130,028		107,139	107,139
UTILITY USERS TAX					3,621,506	3,621,506
OTHER NON-PROPERTY TAXES	511,892		511,892			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				709,000		709,000
OTHER	5,832,744		5,832,744	15,353		15,353
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	98,895		98,895	390,699		390,699
OTHER LICENSES AND PERMITS	151,920	9,420	161,340	145,720		145,720
FINES AND FORFEITURES						
VEHICLE CODE FINES	354,163		354,163	195,877		195,877
OTHER FINES, FORFEITURES, AND PENALTIES	1,753,210	102,862	1,856,072		495,615	495,615
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	804,398	4,072,864	4,877,262	148,627	325,331	473,958
RENTS AND CONCESSIONS		162,539	162,539		42,996	42,996
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,614,698	3,614,698		2,908,083	2,908,083
STATE TRAILER COACH IN-LIEU TAX					18	18
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		100,110	100,110		41,250	41,250
STATE GASOLINE TAX	1,736,365		1,736,365	1,427,197		1,427,197
OTHER STATE GRANTS	600,303	1,632	601,935	351,504	1,326	352,830
COUNTY GRANTS OF STATE GASOLINE TAX				115,982		115,982
COUNTY GRANTS				277,268		277,268
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	530,110		530,110	1,823,762		1,823,762
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				67,304		67,304
SPECIAL POLICE DEPARTMENT SERVICES				406,528		406,528
SPECIAL FIRE DEPARTMENT SERVICES				198,917		198,917
PLAN CHECKING FEES	142,969		142,969	207,474		207,474
ANIMAL SHELTER FEES AND CHARGES				4,116		4,116
ENGINEERING FEES				321,193		321,193
STREET, SIDEWALK AND CURB REPAIRS				40,295		40,295
WEED AND LOT CLEANING				22,035		22,035
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				768,919		768,919
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	634,980		634,980	244,903		244,903
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,655,509		5,655,509	6,836,059		6,836,059
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,775,110		1,775,110			
OTHER CURRENT SERVICE CHARGES	515,864		515,864	1,338,068		1,338,068
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				28,510		28,510
CONTRIBUTIONS FROM NON-GOVT SOURCES	202,913		202,913	12,730		12,730
OTHER SOURCES OF REVENUES	196,908	2,352	199,260	1,442,654	55,127	1,497,781
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,255,044	$27,098,163	$50,353,207	$18,223,288	$19,662,190	$37,885,478

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WEST COVINA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WESTMINSTER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,297,361		$323	$2,297,684		$2,297,684	$354,800			$354,800		$354,800
MANAGEMENT AND SUPPORT	3,021,905		15,418	3,037,323	$1,775,110	1,262,213	201,935		$2,925	204,860	$314,844	-109,984
PUBLIC SAFETY												
POLICE	16,414,666	A	502,310	16,916,976	2,945,513	13,971,463	13,925,934	AB	76,266	14,002,200	2,222,313	11,779,887
FIRE	6,483,029	A	61,505	6,544,534		6,544,534	6,339,253	A	56,027	6,395,280	530,238	5,865,042
EMERGENCY MEDICAL SERVICES	1,750,963	A	10,121	1,761,084		1,761,084	1,833,795	A	41,426	1,875,221	768,919	1,106,302
ANIMAL REGULATION	264,234		9,616	273,850		273,850	186,870			186,870	139,362	47,508
WEED ABATEMENT	13,921			13,921		13,921	20,000			20,000	22,035	-2,035
STREET LIGHTING		A					500,167	D		500,167	744,637	-244,470
DISASTER PREPAREDNESS	182,883		1,399	184,282	104,998	79,284	10,624			10,624	4,811	5,813
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,875,707		3,757	1,879,464	2,170,000	-290,536	2,358,334		5,859,383	8,217,717	3,657,668	4,560,049
STREET TREES & LANDSCAPING	134,049			134,049		134,049	483,883			483,883		483,883
PARKING FACILITIES												
PUBLIC TRANSIT	1,500,356	D	1,510	1,501,866	1,720,140	-218,274		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							83,665		2,590	86,255	88,043	-1,788
COMMUNITY DEVELOPMENT												
PLANNING	918,825	A	8,351	927,176	196,908	730,268	407,374	A		407,374		407,374
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,113,456		4,862	1,118,318	493,864	624,454	1,112,728			1,112,728	1,512,480	-399,752
REDEVELOPMENT												
HOUSING	802,014		736	802,750	530,110	272,640	358,693		500,932	859,625	372,873	486,752
EMPLOYMENT							193,523			193,523	197,382	-3,859
COMMUNITY PROMOTION	12,476		285,796	298,272	429,623	-131,351	367,727		903	368,630	322,181	46,449
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			123,255	-123,255		E				
SEWERS		E						E				
CEMETERIES												
OTHER					138,448	-138,448						
CULTURE AND LEISURE												
PARKS AND RECREATION	2,850,434	A	30,218	2,880,652	837,893	2,042,759	1,581,296	AB	41,368	1,622,664	337,320	1,285,344
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							176,543			176,543	3,600	172,943
OTHER							199,555		2,487	202,042	25,999	176,043
PUBLIC UTILITIES												
WATER	4,365,535	EA	12,079	4,377,614	5,956,438	-1,578,824	6,911,868	A		6,911,868	6,958,583	-46,715
GAS												
ELECTRIC												
OTHER												
OTHER	9,190,000		301,589	9,491,589	5,832,744	3,658,845						
TOTAL EXPENDITURES	$53,191,814		$1,249,590	$54,441,404	$23,255,044	$31,186,360	$37,608,567		$6,584,307	$44,192,874	$18,223,288	$25,969,586

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$370,903	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,215,135,030	SECURED AND UNSECURED	$4,413,665
		HOMEOWNERS	83,335
TOTAL ASSESSED	$4,215,505,933		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$119,414,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	20,103,018		
TOTAL EXEMPTIONS	$139,517,418	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,497,000
NET ASSESSED VALUE	$4,075,988,515		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,148,515	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,318,623,764	SECURED AND UNSECURED	$2,302,809
		HOMEOWNERS	42,357
TOTAL ASSESSED	$3,321,772,279		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$82,274,853	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	40,010,791		
TOTAL EXEMPTIONS	$122,285,644	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,345,166
NET ASSESSED VALUE	$3,199,486,635		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$43,376,849	$25,881,981
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$29,476,640	$19,001,700

CITY OF WEST COVINA - SEE APPENDIX C

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WHITTIER (LOS ANGELES COUNTY) (CURRENT EST. POP. 80,646)			YORBA LINDA (ORANGE COUNTY) (CURRENT EST. POP. 57,369)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,238,822	$2,238,822		$5,055,474	$5,055,474
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$60,609		60,609			
PROPERTY TAX - PRIOR YEAR		140,462	140,462			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,638,179	6,638,179		3,021,316	3,021,316
TRANSPORTATION TAX	1,449,041		1,449,041	$1,428,597		1,428,597
TRANSIENT LODGING TAXES		209,045	209,045		155,082	155,082
FRANCHISES		754,715	754,715		921,819	921,819
BUSINESS LICENSE TAXES		833,117	833,117		451,758	451,758
REAL PROPERTY TRANSFER TAXES		166,966	166,966		206,682	206,682
UTILITY USERS TAX		4,129,989	4,129,989			
OTHER NON-PROPERTY TAXES				153,028		153,028
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	7,939		7,939	1,062		1,062
OTHER	57,598		57,598	2,801,748		2,801,748
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	273,498		273,498	833,020		833,020
OTHER LICENSES AND PERMITS	43,417		43,417			
FINES AND FORFEITURES						
VEHICLE CODE FINES	93,555		93,555	91,379		91,379
OTHER FINES, FORFEITURES, AND PENALTIES	966,330	206,718	1,173,048		12,064	12,064
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,612,753	642,803	2,255,556	440,300	1,206,316	1,646,616
RENTS AND CONCESSIONS	334,150	22,825	356,975	650,858	665	651,523
ROYALTIES		54,303	54,303			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,943,197	2,943,197		1,885,813	1,885,813
STATE TRAILER COACH IN-LIEU TAX		1,819	1,819			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	28	43,879	43,907		90,675	90,675
STATE GASOLINE TAX	1,500,582		1,500,582	1,000,534		1,000,534
OTHER STATE GRANTS	416,642	1,307	417,949	157,908	924	158,832
COUNTY GRANTS OF STATE GASOLINE TAX				341,750		341,750
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,128,380		1,128,380	558,859		558,859
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	56,604		56,604			
SPECIAL POLICE DEPARTMENT SERVICES	295,106		295,106			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	105,244		105,244	38,247		38,247
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	89,725		89,725	221,049		221,049
STREET, SIDEWALK AND CURB REPAIRS	34,694		34,694			
WEED AND LOT CLEANING	6		6	93,235		93,235
SEWER SERVICE CHARGES AND CONNECTION FEES	562,164		562,164			
SOLID WASTE REVENUES	5,547,145		5,547,145			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	224,031		224,031	64,886		64,886
PARKING FACILITIES	24,592		24,592			
PARKS AND RECREATION FEES	417,019		417,019	522,812		522,812
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,024,765		5,024,765			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	95,017		95,017			
QUASI-EXTERNAL TRANSACTIONS	2,190,773		2,190,773	6,762,244		6,762,244
OTHER CURRENT SERVICE CHARGES	1,053,851		1,053,851	4,849		4,849
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,170	17,166	25,336			
CONTRIBUTIONS FROM NON-GOVT SOURCES	25,000		25,000	6,225		6,225
OTHER SOURCES OF REVENUES				613,709	323,969	937,678
OTHER FINANCING SOURCES						
SALE OF BONDS	879,600		879,600			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,578,028	$19,045,312	$43,623,340	$16,786,299	$13,332,557	$30,118,856

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	WHITTIER OPERATING EXPENDITURE	PRO-VIDER	WHITTIER CAPITAL OUTLAY	WHITTIER TOTAL EXPENDITURE	WHITTIER FUNCTIONAL REVENUES	WHITTIER NET EXPENDITURE	YORBA LINDA OPERATING EXPENDITURE	PRO-VIDER	YORBA LINDA CAPITAL OUTLAY	YORBA LINDA TOTAL EXPENDITURE	YORBA LINDA FUNCTIONAL REVENUES	YORBA LINDA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$616,304			$616,304		$616,304	$1,028,435		$13,580	$1,042,015	$77,959	$964,056
MANAGEMENT AND SUPPORT	2,120,728		$23,127	2,143,855	$2,689,153	-545,298	1,747,273		70,288	1,817,561	1,146,092	671,469
PUBLIC SAFETY												
POLICE	10,757,651	AB	127,738	10,885,389	1,568,531	9,316,858	5,716,112	C		5,716,112	93,342	5,622,770
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		CE						E				
ANIMAL REGULATION	48,965			48,965		48,965						
WEED ABATEMENT	2,636			2,636	6	2,630	77,532			77,532	93,235	-15,703
STREET LIGHTING	319,340	AEC	19,147	338,487	7,945	330,542	670,573	E		670,573	101,075	569,498
DISASTER PREPAREDNESS	21,976		6,982	28,958		28,958	7,217		422	7,639		7,639
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,807,453		350,428	4,157,881	1,949,037	2,208,844	2,376,674		5,597,596	7,974,270	6,486,558	1,487,712
STREET TREES & LANDSCAPING	143,350			143,350	58,373	84,977			643	643		643
PARKING FACILITIES	385,842		30,255	416,097	322,173	93,924						
PUBLIC TRANSIT	1,413,917	DEA	15,254	1,429,171	1,552,271	-123,100		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	443,785	A	10,699	454,484	115	454,369	737,644	A	14,338	751,982		751,982
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,333,996		3,700	1,337,696	614,926	722,770	1,727,705		11,623	1,739,328	1,092,316	647,012
REDEVELOPMENT	1,578,370		705	1,579,075	1,916,288	-337,213						
HOUSING	365,191			365,191	170,843	194,348						
EMPLOYMENT												
COMMUNITY PROMOTION	248,334		11,498	259,832	116,883	142,949						
OTHER	161,283		4,503	165,786	70,000	95,786						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,923,611	AE	362,240	5,285,851	6,051,455	-765,604		E				
SEWERS	352,906	EA	8,221	361,127	587,626	-226,499		E				
CEMETERIES												
OTHER	8,878			8,878		8,878			31,427	31,427	82,898	-51,471
CULTURE AND LEISURE												
PARKS AND RECREATION	3,871,302	A	149,369	4,020,671	482,059	3,538,612	4,597,411	A	862,901	5,460,312	4,691,970	768,342
MARINA AND WHARFS												
LIBRARIES	2,151,179	A	95,387	2,246,566	344,026	1,902,540	2,521,611	A	39,464	2,561,075	225,365	2,335,710
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							83,761		2,686,146	2,769,907	2,695,489	74,418
OTHER												
PUBLIC UTILITIES												
WATER	3,822,511	AE	370,827	4,193,338	6,076,318	-1,882,980		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$38,899,508		$1,590,080	$40,489,588	$24,578,028	$15,911,560	$21,291,948		$9,328,428	$30,620,376	$16,786,299	$13,834,077

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$19,072,317	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,824,807,317	SECURED AND UNSECURED	$2,407,983
		HOMEOWNERS	43,062
TOTAL ASSESSED	$3,843,879,634		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$97,430,977		
OTHER	128,986,779		
TOTAL EXEMPTIONS	$226,417,756	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,451,045
NET ASSESSED VALUE	$3,617,461,878	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,953,383	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,478,451,276	SECURED AND UNSECURED	$5,084,084
		HOMEOWNERS	94,609
TOTAL ASSESSED	$4,480,404,659		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$90,778,800		
OTHER	27,076,055		
TOTAL EXEMPTIONS	$117,854,855	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,178,693
NET ASSESSED VALUE	$4,362,549,804	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$28,418,708	$19,406,560
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$14,385,608	$12,800,667

(POPULATION FROM 50,001 TO 100,000)

YUCAIPA (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 53,139)

POPULATION GROUP SUMMARY--CITIES IN GROUP-87

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,090,298	$1,090,298		$374,969,379	$374,969,379	20.5
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$35,475,682		35,475,682	21.5
PROPERTY TAX - PRIOR YEAR					15,726,457	15,726,457	13.2
OTHER PROPERTY TAXES					3,950,871	3,950,871	20.5
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,556,706	2,556,706	11.3
SALES AND USE TAXES		937,039	937,039		618,576,082	618,576,082	25.6
TRANSPORTATION TAX	$257,115		257,115	110,514,310		110,514,310	29.3
TRANSIENT LODGING TAXES		3,354	3,354	1,149,636	76,740,764	77,890,400	17.5
FRANCHISES		505,865	505,865	324,690	87,624,395	87,949,085	23.3
BUSINESS LICENSE TAXES		42,250	42,250		72,460,938	72,460,938	12.1
REAL PROPERTY TRANSFER TAXES		38,746	38,746		21,740,451	21,740,451	17.6
UTILITY USERS TAX					154,575,314	154,575,314	14.2
OTHER NON-PROPERTY TAXES	361,775		361,775	54,376,737	25,181,290	79,558,027	24.1
SPECIAL BENEFIT ASSESSMENTS							
FIRE				2,212,863		2,212,863	8.1
PARAMEDICS				2,590,727		2,590,727	29.2
POLICE				3,069,613		3,069,613	26.0
LIGHTING				29,056,398		29,056,398	21.6
OTHER				37,991,410		37,991,410	24.4
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	254,991		254,991	50,879,134		50,879,134	26.1
OTHER LICENSES AND PERMITS	2,604		2,604	9,384,165	7,370,305	16,754,470	18.2
FINES AND FORFEITURES							
VEHICLE CODE FINES	20,958		20,958	14,717,131		14,717,131	19.8
OTHER FINES, FORFEITURES, AND PENALTIES	5,640	12,389	18,029	7,467,794	27,460,826	34,928,620	19.5
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	150,896	96,418	247,314	93,760,640	115,917,265	209,677,905	25.0
RENTS AND CONCESSIONS	16,456		16,456	15,980,491	21,795,141	37,775,632	29.6
ROYALTIES					619,429	619,429	6.7
OTHER				274,604	717,072	991,676	3.1
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		1,788,104	1,788,104		220,076,704	220,076,704	23.9
STATE TRAILER COACH IN-LIEU TAX		14,725	14,725		115,110	115,110	24.5
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF				567,776	8,171,324	8,739,100	20.5
STATE GASOLINE TAX	916,314		916,314	106,725,936		106,725,936	24.1
OTHER STATE GRANTS	57,244	874	58,118	99,552,009	1,021,485	100,573,494	23.8
COUNTY GRANTS OF STATE GASOLINE TAX				2,111,668		2,111,668	15.3
COUNTY GRANTS				47,402,005	3,265,269	50,667,274	27.3
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	169,959		169,959	175,685,339		175,685,339	17.4
OTHER TAXES IN-LIEU				2,340,238	31,847,752	34,187,990	35.4
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	124,822		124,822	12,251,311		12,251,311	23.4
SPECIAL POLICE DEPARTMENT SERVICES	43,220		43,220	12,561,910		12,561,910	18.8
SPECIAL FIRE DEPARTMENT SERVICES				14,196,054		14,196,054	19.5
PLAN CHECKING FEES	66,079		66,079	14,906,726		14,906,726	18.4
ANIMAL SHELTER FEES AND CHARGES				675,303		675,303	16.1
ENGINEERING FEES	32,728		32,728	27,127,306		27,127,306	20.9
STREET, SIDEWALK AND CURB REPAIRS				5,899,520		5,899,520	25.1
WEED AND LOT CLEANING				994,550		994,550	7.0
SEWER SERVICE CHARGES AND CONNECTION FEES				270,305,932		270,305,932	18.0
SOLID WASTE REVENUES	31,208		31,208	198,762,709		198,762,709	23.8
FIRST AID AND AMBULANCE CHARGES				8,599,119		8,599,119	20.1
LIBRARY FINES AND FEES				3,540,614		3,540,614	17.6
PARKING FACILITIES				17,089,636		17,089,636	12.7
PARKS AND RECREATION FEES	351,354		351,354	49,532,694		49,532,694	23.7
GOLF COURSE FEES				27,933,365		27,933,365	27.8
WATER SERVICE CHARGES AND CONNECTION FEES				406,922,861		406,922,861	23.0
ELECTRIC REVENUES				482,983,233		482,983,233	15.2
GAS REVENUES				17,791,194		17,791,194	19.0
AIRPORT REVENUES				13,214,244		13,214,244	2.5
CEMETERY REVENUES				1,208,292		1,208,292	40.7
HOUSING REVENUES				23,785,804		23,785,804	27.1
PORT AND HARBOR REVENUES				19,896,489		19,896,489	4.9
HOSPITAL REVENUES							
TRANSIT REVENUES				21,510,628		21,510,628	40.8
QUASI-EXTERNAL TRANSACTIONS				85,292,692		85,292,692	16.5
OTHER CURRENT SERVICE CHARGES	56,548		56,548	100,009,224		100,009,224	20.9
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY				11,338,203	10,087,206	21,425,409	26.5
CONTRIBUTIONS FROM NON-GOVT SOURCES		703	703	11,831,921	4,971,433	16,803,354	12.6
OTHER SOURCES OF REVENUES		133,082	133,082	64,675,315	51,404,570	116,079,885	22.2
OTHER FINANCING SOURCES							
SALE OF BONDS				130,035,953		130,035,953	11.9
NOTES AND OTHER				13,694,458		13,694,458	6.2
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,919,911	$4,663,847	$7,583,758	$2,972,178,256	$1,958,943,538	$4,931,121,794	19.4

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	YUCAIPA OPERATING EXPENDITURE	PRO-VIDER	YUCAIPA CAPITAL OUTLAY	YUCAIPA TOTAL EXPENDITURE	YUCAIPA FUNCTIONAL REVENUES	YUCAIPA NET EXPENDITURE	POPULATION GROUP SUMMARY--CITIES IN GROUP-87 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$22,702			$22,702		$22,702	$66,765,295	12.8	$1,148,638	$67,913,933	$6,307,788	$61,606,145
MANAGEMENT AND SUPPORT	1,177,029		$48,802	1,225,831	$104,011	1,121,820	310,485,092	24.4	22,718,200	333,203,292	169,752,678	163,450,614
PUBLIC SAFETY												
POLICE	2,233,826	C	1,922	2,235,748	73,036	2,162,712	819,719,786	19.8	32,441,185	852,160,971	80,967,374	771,193,597
FIRE	38,673	E		38,673	15,026	23,647	349,111,222	20.6	6,264,444	355,375,666	29,201,970	326,173,696
EMERGENCY MEDICAL SERVICES		E					27,810,757	17.9	126,601	27,937,358	12,834,060	15,103,298
ANIMAL REGULATION	37,672			37,672		37,672	10,758,100	20.5	62,186	10,820,286	3,102,066	7,718,220
WEED ABATEMENT							1,952,280	12.7	2,579	1,954,859	1,027,196	927,663
STREET LIGHTING	109,054	D		109,054	6,528	102,526	41,633,395	21.2	735,150	42,368,545	28,007,964	14,360,581
DISASTER PREPAREDNESS							2,977,419	18.0	327,789	3,305,208	9,824,801	-6,519,593
OTHER							8,800,538	14.2	1,326,273	10,126,811	2,482,313	7,644,498
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	804,484		231,718	1,036,202	1,703,963	-667,761	212,730,312	19.1	284,447,119	497,177,431	348,460,898	148,716,533
STREET TREES & LANDSCAPING							56,233,804	30.0	3,500,471	59,734,275	22,169,363	37,564,912
PARKING FACILITIES							23,256,984	24.2	8,716,035	31,973,019	25,414,977	6,558,042
PUBLIC TRANSIT		E					77,835,868	28.2	7,506,150	85,342,018	90,122,380	-4,780,362
AIRPORTS							14,377,581	3.7	8,676,302	23,053,883	19,793,814	3,260,069
PORTS AND HARBORS							23,842,035	12.5	6,521,242	30,363,277	23,997,213	6,366,064
OTHER							3,254,742	10.6	5,556,976	8,811,718	8,092,075	719,643
COMMUNITY DEVELOPMENT												
PLANNING	192,892	A		192,892	40,324	152,568	78,526,524	27.5	5,066,950	83,593,474	17,462,169	66,131,305
CONSTRUCTION AND ENGINEERING							134,019,939	19.8	21,073,600	155,093,539	127,927,168	27,166,371
REGULATION ENFORCEMENT	453,197			453,197	480,595	-27,398	17,799,701	30.4	570,725	18,370,426	15,656,716	2,713,710
REDEVELOPMENT							115,828,774	25.5	13,776,031	129,604,805	121,119,248	8,485,557
HOUSING							8,896,776	6.7	105,219	9,001,995	6,354,168	2,647,827
EMPLOYMENT							22,659,295	23.5	4,737,880	27,397,175	6,347,195	21,049,980
COMMUNITY PROMOTION							27,981,488	16.1	866,876	28,848,364	13,352,100	15,496,264
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							7,595,936	9.2	51,456	7,647,392	3,577,643	4,069,749
HOSPITALS & SANITARIUMS												
SOLID WASTE	28,339	E		28,339	31,208	-2,869	186,615,911	21.1	10,783,852	197,399,763	239,932,085	-42,532,322
SEWERS		E					226,952,418	17.1	78,317,293	305,269,711	323,708,809	-18,439,098
CEMETERIES							2,054,933	45.4	379,470	2,434,403	1,312,108	1,122,295
OTHER							3,083,130	15.2	273,296	3,356,426	3,030,187	326,239
CULTURE AND LEISURE												
PARKS AND RECREATION	944,911	A	26,963	971,874	411,698	560,176	255,152,177	24.3	48,223,038	303,375,215	102,826,515	200,548,700
MARINA AND WHARFS							6,358,415	24.7	4,433,395	10,791,810	5,804,830	4,986,980
LIBRARIES		C					75,813,956	22.4	16,202,218	92,016,174	18,464,035	73,552,139
MUSEUMS							1,677,966	7.7	353,538	2,031,504	520,305	1,511,199
GOLF COURSES							25,607,969	28.5	4,220,649	29,828,618	29,559,173	269,445
SPORTS ARENA/STADIUMS							1,405,070	2.1		1,405,070	696,311	708,759
COMMUNITY CENTER/AUDITORIUMS	111,743		24,108	135,851	53,522	82,329	41,722,797	27.0	19,054,872	60,777,669	21,512,314	39,265,355
OTHER							6,587,942	12.4	970,625	7,558,567	2,975,382	4,583,185
PUBLIC UTILITIES												
WATER		E					365,717,017	23.3	63,515,889	429,232,906	464,520,337	-35,287,431
GAS							13,522,401	19.4	3,163,594	16,685,995	18,500,472	-1,814,477
ELECTRIC							477,542,078	16.6	79,680,832	557,222,910	518,381,546	38,841,364
OTHER							947,912	22.6	2,053	949,965	851,581	98,384
OTHER							25,772,779	12.1	23,755,139	49,527,918	26,226,929	23,300,989
TOTAL EXPENDITURES	$6,154,522		$333,513	$6,488,035	$2,919,911	$3,568,124	$4,181,388,514	19.7	$789,655,830	$4,971,044,344	$2,972,178,256	$1,998,866,088

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,309,953,063	SECURED AND UNSECURED	$1,071,404
		HOMEOWNERS	28,970
TOTAL ASSESSED	$1,309,953,063		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,895,236	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	23,084,295		
TOTAL EXEMPTIONS	$68,979,531	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,100,374
NET ASSESSED VALUE	$1,240,973,532	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION FOR POP. GROUP		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$656,513,081		
LOCALLY ASSESSED	344,937,287,454	PROPERTY TAXES ALLOCATED	
		SECURED AND UNSECURED	$372,306,379
TOTAL ASSESSED	$345,593,800,535	HOMEOWNERS	8,073,145
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	34,234,795
HOMEOWNERS	$6,750,295,814	HOMEOWNERS PROPERTY TAX RELIEF	960,942
OTHER	7,656,359,266		
TOTAL EXEMPTIONS	$14,406,655,080	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$415,575,261
NET ASSESSED VALUE	$331,187,145,455	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$10,819,154
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$4,330,177

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	BAKERSFIELD (KERN COUNTY) (CURRENT EST. POP. 201,769)			BERKELEY (ALAMEDA COUNTY) (CURRENT EST. POP. 104,939)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$15,377,266	$15,377,266		$16,269,244	$16,269,244
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$747,440		747,440
PROPERTY TAX - PRIOR YEAR		281,239	281,239		508,552	508,552
OTHER PROPERTY TAXES		14,112	14,112			
INTEREST, PENALTIES, AND DELINQUENT TAXES		123,737	123,737		207,816	207,816
SALES AND USE TAXES		25,818,646	25,818,646		12,212,331	12,212,331
TRANSPORTATION TAX				1,286,942		1,286,942
TRANSIENT LODGING TAXES		3,557,346	3,557,346		2,699,436	2,699,436
FRANCHISES		2,450,969	2,450,969		883,147	883,147
BUSINESS LICENSE TAXES		1,540,877	1,540,877		6,263,954	6,263,954
REAL PROPERTY TRANSFER TAXES		348,607	348,607		3,777,194	3,777,194
UTILITY USERS TAX					8,818,544	8,818,544
OTHER NON-PROPERTY TAXES	$356,347		356,347	7,114,280		7,114,280
SPECIAL BENEFIT ASSESSMENTS						
FIRE				380,538		380,538
PARAMEDICS				881,697		881,697
POLICE						
LIGHTING				1,133,765		1,133,765
OTHER				5,583,358		5,583,358
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,625,602		1,625,602	988,810		988,810
OTHER LICENSES AND PERMITS	87,051	580,299	667,350	410,979	386,585	797,564
FINES AND FORFEITURES						
VEHICLE CODE FINES	239,548		239,548			
OTHER FINES, FORFEITURES, AND PENALTIES		682,195	682,195		6,406,932	6,406,932
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,257,059	734,422	2,991,481	2,764,723	2,580,390	5,345,113
RENTS AND CONCESSIONS		780,071	780,071	71,326	287,896	359,222
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		7,014,535	7,014,535		4,067,704	4,067,704
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		299,492	299,492		333,496	333,496
STATE GASOLINE TAX	3,138,082		3,138,082	2,362,192		2,362,192
OTHER STATE GRANTS	1,016,382	3,203	1,019,585	4,451,194	1,717	4,452,911
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	184,876	118,279	303,155	854,248		854,248
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,999,130		6,999,130	6,634,255		6,634,255
OTHER TAXES IN-LIEU		1,384,420	1,384,420		486,494	486,494
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				68,693		68,693
SPECIAL POLICE DEPARTMENT SERVICES	326,533		326,533	566,366		566,366
SPECIAL FIRE DEPARTMENT SERVICES	281,166		281,166	160,696		160,696
PLAN CHECKING FEES	703,559		703,559	523,508		523,508
ANIMAL SHELTER FEES AND CHARGES				125,365		125,365
ENGINEERING FEES				40,983		40,983
STREET, SIDEWALK AND CURB REPAIRS				145,675		145,675
WEED AND LOT CLEANING				2,512		2,512
SEWER SERVICE CHARGES AND CONNECTION FEES	10,735,928		10,735,928	10,446,195		10,446,195
SOLID WASTE REVENUES	15,905,807		15,905,807	15,059,028		15,059,028
FIRST AID AND AMBULANCE CHARGES				1,184,696		1,184,696
LIBRARY FINES AND FEES				183,894		183,894
PARKING FACILITIES	114,242		114,242	4,893,913		4,893,913
PARKS AND RECREATION FEES	192,391		192,391	1,216,322		1,216,322
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	9,693,067		9,693,067			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	119,393		119,393			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				60,848		60,848
QUASI-EXTERNAL TRANSACTIONS	2,839,400		2,839,400			
OTHER CURRENT SERVICE CHARGES	3,195,333		3,195,333	8,926,805		8,926,805
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,311	751,045	753,356		176,577	176,577
CONTRIBUTIONS FROM NON-GOVT SOURCES	170,787	46,555	217,342	131,320	51,800	183,120
OTHER SOURCES OF REVENUES	1,022,098	644,419	1,666,517		1,592,437	1,592,437
OTHER FINANCING SOURCES						
SALE OF BONDS	20,305,000		20,305,000	16,365,693		16,365,693
NOTES AND OTHER	13,095,000		13,095,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$94,606,092	$62,551,734	$157,157,826	$95,768,259	$68,012,246	$163,780,505

TABLE 6. CITIES

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	BAKERSFIELD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BERKELEY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,854,511		$12,424	$1,866,935		$1,866,935	$1,496,899			$1,496,899		$1,496,899
MANAGEMENT AND SUPPORT	6,368,104		830,926	7,199,030	$2,918,515	4,280,515	20,051,040		$5,949,237	26,000,277	$7,166,155	18,834,122
PUBLIC SAFETY												
POLICE	25,050,059	AB	200,190	25,250,249	842,006	24,408,243	25,385,828	A	285,841	25,671,669	906,854	24,764,815
FIRE	15,147,054	AB	212,666	15,359,720	325,837	15,033,883	10,738,653	A	144,951	10,883,604	8,593,069	2,290,535
EMERGENCY MEDICAL SERVICES		E					3,120,216	A		3,120,216	2,066,393	1,053,823
ANIMAL REGULATION							476,432			476,432	142,723	333,709
WEED ABATEMENT											2,512	-2,512
STREET LIGHTING	1,606,291	A	11,351	1,617,642		1,617,642	1,378,753	A	126,238	1,504,991	1,179,325	325,666
DISASTER PREPAREDNESS							1,059,297		36,547	1,095,844	382,351	713,493
OTHER							408,147		9,742	417,889		417,889
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,775,684		6,648,374	10,424,058	21,462,744	-11,038,686	48,262,245		2,863,873	51,126,118	4,913,311	46,212,807
STREET TREES & LANDSCAPING	785,017			785,017	1,436,213	-651,196	9,217		259,921	269,138	5,610,676	-5,341,538
PARKING FACILITIES	277,050		9,875	286,925	347,882	-60,957	2,876,671			2,876,671	11,217,473	-8,340,802
PUBLIC TRANSIT		E					202,053	E		202,053	206,107	-4,054
AIRPORTS	141,864		146,114	287,978	394,278	-106,300						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,103,300	A	1,175	1,104,475	123,440	981,035	4,721,845	A	24,579	4,746,424	648,926	4,097,498
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,874,499		63,092	4,937,591	7,040,397	-2,102,806	305,411		260,045	565,456	1,830,529	-1,265,073
REDEVELOPMENT	424,253		294,814	719,067		719,067						
HOUSING	2,507,510		5,413	2,512,923	209,389	2,303,534	8,146,419		197,678	8,344,097	8,816,074	-471,977
EMPLOYMENT							142,867			142,867	201,503	-58,636
COMMUNITY PROMOTION	384,583			384,583		384,583	659,236		43,788	703,024	238,266	464,758
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							16,380,298		64,980	16,445,278	4,497,473	11,947,805
HOSPITALS & SANITARIUMS												
SOLID WASTE	15,355,126	AD		15,355,126	16,466,627	-1,111,501	12,612,621	A	110,515	12,723,136	15,059,528	-2,336,392
SEWERS	29,918,567	A	952,210	30,870,777	32,342,280	-1,471,503	11,241,212	A		11,241,212	10,625,028	616,184
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,076,964	AE	534,330	5,611,294	851,548	4,759,746	2,958,263	A	4,614,665	7,572,928	1,642,705	5,930,223
MARINA AND WHARFS							2,329,530		398,082	2,727,612	2,500,399	227,213
LIBRARIES		E					7,372,414	A	85,148	7,457,562	7,320,879	136,683
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,754,136		85,285	1,839,421		1,839,421						
OTHER												
PUBLIC UTILITIES												
WATER	7,211,881	ADE	1,320,255	8,532,136	9,844,936	-1,312,800		C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$123,616,453		$11,328,494	$134,944,947	$94,606,092	$40,338,855	$182,335,567		$15,475,830	$197,811,397	$95,768,259	$102,043,138

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION

STATE ASSESSED	$14,134,581
LOCALLY ASSESSED	8,537,920,580
TOTAL ASSESSED	$8,552,055,161
LESS EXEMPTIONS:	
HOMEOWNERS	$235,382,612
OTHER	456,317,053
TOTAL EXEMPTIONS	$691,699,665
NET ASSESSED VALUE	$7,860,355,496

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$16,118,377
HOMEOWNERS	336,595
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$16,454,972
VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$85,167,374
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$56,141,555

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION

STATE ASSESSED	$7,888,594
LOCALLY ASSESSED	5,489,154,043
TOTAL ASSESSED	$5,497,042,637
LESS EXEMPTIONS:	
HOMEOWNERS	$122,614,939
OTHER	319,186,242
TOTAL EXEMPTIONS	$441,801,181
NET ASSESSED VALUE	$5,055,241,456

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED

PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$17,905,765
HOMEOWNERS	381,208
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	1,153,260
HOMEOWNERS PROPERTY TAX RELIEF	28,197
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,468,430
VOTER APPROVED TAX RATE	00.000230

	$75,603,378
	$64,056,753

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	CHULA VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 149,347)			CONCORD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 113,934)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,477,515	$7,477,515		$6,130,479	$6,130,479
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$207,343		207,343
PROPERTY TAX - PRIOR YEAR		381,941	381,941			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		11,917,630	11,917,630		17,319,887	17,319,887
TRANSPORTATION TAX	$4,545,418		4,545,418	1,530,605		1,530,605
TRANSIENT LODGING TAXES		1,041,482	1,041,482		1,042,557	1,042,557
FRANCHISES		2,044,700	2,044,700		2,147,214	2,147,214
BUSINESS LICENSE TAXES		992,348	992,348		1,935,357	1,935,357
REAL PROPERTY TRANSFER TAXES		240,445	240,445		215,020	215,020
UTILITY USERS TAX		2,953,216	2,953,216			
OTHER NON-PROPERTY TAXES	8,783,630		8,783,630	670,546		670,546
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,465,327		1,465,327	1,271,921		1,271,921
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,539,895		1,539,895	550,673		550,673
OTHER LICENSES AND PERMITS	170,127		170,127	63,203	25,538	88,741
FINES AND FORFEITURES						
VEHICLE CODE FINES	248,034		248,034	177,258		177,258
OTHER FINES, FORFEITURES, AND PENALTIES		29,224	29,224	55,276		55,276
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,131,304	830,923	3,962,227	661,384	1,724,402	2,385,786
RENTS AND CONCESSIONS	277,151	160,086	437,237		165,649	165,649
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,305,001	5,305,001		4,064,290	4,064,290
STATE TRAILER COACH IN-LIEU TAX		4,833	4,833		726	726
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		163,422	163,422	5,844	152,352	158,196
STATE GASOLINE TAX	2,543,505		2,543,505	2,035,321		2,035,321
OTHER STATE GRANTS	4,049,428	2,395	4,051,823	437,027	1,852	438,879
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	242,287		242,287			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,519,414		3,519,414	1,470,568		1,470,568
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	479,037		479,037	159,518		159,518
SPECIAL POLICE DEPARTMENT SERVICES	239,218		239,218	365,546		365,546
SPECIAL FIRE DEPARTMENT SERVICES	21,821		21,821			
PLAN CHECKING FEES	928,547		928,547	277,419		277,419
ANIMAL SHELTER FEES AND CHARGES	133,820		133,820			
ENGINEERING FEES	402,443		402,443	317,807		317,807
STREET, SIDEWALK AND CURB REPAIRS	396		396	3,059		3,059
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	9,983,804		9,983,804	9,675,830		9,675,830
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	190,443		190,443			
PARKING FACILITIES	523,294		523,294			
PARKS AND RECREATION FEES	175,258		175,258	1,555,753		1,555,753
GOLF COURSE FEES				2,013,023		2,013,023
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	76,119		76,119			
QUASI-EXTERNAL TRANSACTIONS	338,009		338,009			
OTHER CURRENT SERVICE CHARGES	8,531,410		8,531,410	9,162,790		9,162,790
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	35,038	2,712	37,750		76,412	76,412
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,906,099	201,089	3,107,188	338,864	386,345	725,209
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	17,202,685		17,202,685			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$72,682,961	$33,748,962	$106,431,923	$33,006,578	$35,388,080	$68,394,658

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	CHULA VISTA OPERATING EXPENDITURE	PRO-VIDER	CHULA VISTA CAPITAL OUTLAY	CHULA VISTA TOTAL EXPENDITURE	CHULA VISTA FUNCTIONAL REVENUES	CHULA VISTA NET EXPENDITURE	CONCORD OPERATING EXPENDITURE	PRO-VIDER	CONCORD CAPITAL OUTLAY	CONCORD TOTAL EXPENDITURE	CONCORD FUNCTIONAL REVENUES	CONCORD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,625,298		$129,194	$1,754,492	$190,953	$1,563,539	$732,845		$1,237	$734,082		$734,082
MANAGEMENT AND SUPPORT	6,139,317		306,777	6,446,094	1,823,012	4,623,082	5,678,545		319,243	5,997,788	$115,626	5,882,162
PUBLIC SAFETY												
POLICE	18,724,308	A	55,739	18,780,047	2,482,029	16,298,018	19,251,997	A	508,883	19,760,880	936,951	18,823,929
FIRE	6,997,644	A	91,717	7,089,361	337,087	6,752,274		E				
EMERGENCY MEDICAL SERVICES		E					26,930	E		26,930		26,930
ANIMAL REGULATION	384,625		2,904	387,529	206,362	181,167						
WEED ABATEMENT												
STREET LIGHTING	1,000,757	A	355,765	1,356,522		1,356,522		E				
DISASTER PREPAREDNESS					101,471	-101,471						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	13,963,062		2,879	13,965,941	16,998,084	-3,032,143	4,023,348		5,107,024	9,130,372	5,334,207	3,796,165
STREET TREES & LANDSCAPING	582,419		1,561	583,980		583,980	905,296			905,296		905,296
PARKING FACILITIES	260,000		453	260,453	539,750	-279,297						
PUBLIC TRANSIT	233,725	D		233,725	233,725			E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							633,801		5,993	639,794	1,407,495	-767,701
COMMUNITY DEVELOPMENT												
PLANNING	3,067,162	A	8,083	3,075,245	1,905,363	1,169,882	603,758	A		603,758	235,229	368,529
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,788,216		6,502	5,794,718	5,039,551	755,167	3,440,697		207,001	3,647,698	2,163,749	1,483,949
REDEVELOPMENT	2,938,117		1,217	2,939,334	3,502,478	-563,144						
HOUSING	95,502			95,502	665,219	-569,717						
EMPLOYMENT	1,984			1,984	1,984							
COMMUNITY PROMOTION	185,720			185,720	161,514	24,206	261,716			261,716		261,716
OTHER	67,878			67,878		67,878						
HEALTH												
PHYSICAL & MENTAL HEALTH	336,237			336,237	336,237		517,907		10,326	528,233		528,233
HOSPITALS & SANITARIUMS												
SOLID WASTE	138,539	D	89	138,628	74,261	64,367		D				
SEWERS	7,732,610	AC	576,161	8,308,771	13,229,500	-4,920,729	12,031,254	AE	23,421	12,054,675	10,288,632	1,766,043
CEMETERIES												
OTHER	34,670		20,034	54,704	54,669	35						
CULTURE AND LEISURE												
PARKS AND RECREATION	6,545,673	A	1,221,742	7,767,415	3,646,612	4,120,803	4,687,563	A	1,463,165	6,150,728	2,827,674	3,323,054
MARINA AND WHARFS												
LIBRARIES	4,141,971	A	3,334,591	7,476,562	4,105,408	3,371,154		E				
MUSEUMS												
GOLF COURSES	56,015			56,015	261,160	-205,145	1,504,887		16,216	1,521,103	2,036,842	-515,739
SPORTS ARENA/STADIUMS							7,314,574		11,604	7,326,178	7,660,173	-333,995
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER	16,573,635			16,573,635	16,786,532	-212,897						
TOTAL EXPENDITURES	$97,615,084		$6,115,408	$103,730,492	$72,682,961	$31,047,531	$61,615,118		$7,674,113	$69,289,231	$33,006,578	$36,282,653

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$17,347,383	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,294,793,568	SECURED AND UNSECURED	$8,098,714
		HOMEOWNERS	166,548
TOTAL ASSESSED	$6,312,140,951		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$149,251,846		
OTHER	165,500,147		
TOTAL EXEMPTIONS	$314,751,993	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,265,262
NET ASSESSED VALUE	$5,997,388,958	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$133,470,643
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$124,044,271

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$488,698	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,564,269,948	SECURED AND UNSECURED	$5,303,308
		HOMEOWNERS	151,348
TOTAL ASSESSED	$6,564,758,646		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	123,014
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	3,531
HOMEOWNERS	$168,157,254		
OTHER	90,559,494		
TOTAL EXEMPTIONS	$258,716,748	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,581,201
NET ASSESSED VALUE	$6,306,041,898	VOTER APPROVED TAX RATE	00.002100
			$59,081,738
			$29,151,706

CITY OF CHULA VISTA - SEE APPENDIX C

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	COSTA MESA (ORANGE COUNTY) (CURRENT EST. POP. 102,360)			EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 110,965)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$10,721,836	$10,721,836		$2,714,167	$2,714,167
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$286,171		286,171	$5,956,831		5,956,831
PROPERTY TAX - PRIOR YEAR					264,728	264,728
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		90,835	90,835		57,394	57,394
SALES AND USE TAXES		26,246,145	26,246,145		8,463,934	8,463,934
TRANSPORTATION TAX				1,716,118		1,716,118
TRANSIENT LODGING TAXES		2,434,782	2,434,782		154,171	154,171
FRANCHISES		1,525,551	1,525,551		992,063	992,063
BUSINESS LICENSE TAXES		776,267	776,267		1,539,106	1,539,106
REAL PROPERTY TRANSFER TAXES		153,786	153,786		72,650	72,650
UTILITY USERS TAX					6,059,776	6,059,776
OTHER NON-PROPERTY TAXES	253,288		253,288			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				6,981		6,981
OTHER	1,279,379		1,279,379	7,785		7,785
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	415,674		415,674	301,362		301,362
OTHER LICENSES AND PERMITS	138,911		138,911		151,911	151,911
FINES AND FORFEITURES						
VEHICLE CODE FINES	651,778		651,778	64,550		64,550
OTHER FINES, FORFEITURES, AND PENALTIES	521,588		521,588		117,366	117,366
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,230,229	2,145,863	3,376,092	419,795	1,584,948	2,004,743
RENTS AND CONCESSIONS	47,386	1,760,183	1,807,569		195,873	195,873
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,807,887	3,807,887		3,889,729	3,889,729
STATE TRAILER COACH IN-LIEU TAX					60	60
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,653	192,757	196,410	15,962	147,926	163,888
STATE GASOLINE TAX	1,780,422		1,780,422	1,919,057		1,919,057
OTHER STATE GRANTS	833,434	79,292	912,726	744,733	1,807	746,540
COUNTY GRANTS OF STATE GASOLINE TAX				18,478		18,478
COUNTY GRANTS	436,529		436,529			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,528,028		4,528,028	3,570,281		3,570,281
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	70,087		70,087	138,870		138,870
SPECIAL POLICE DEPARTMENT SERVICES	460,736		460,736	222,459		222,459
SPECIAL FIRE DEPARTMENT SERVICES	4,697		4,697	160,827		160,827
PLAN CHECKING FEES	91,026		91,026			
ANIMAL SHELTER FEES AND CHARGES	843		843			
ENGINEERING FEES				81,859		81,859
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	6,619		6,619	350		350
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	681,237		681,237	232,494		232,494
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,458,602		1,458,602
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				641,684		641,684
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				63,434		63,434
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	251,510		251,510	871,734		871,734
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,325	130,623	135,948			
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,260	2,000	4,260			
OTHER SOURCES OF REVENUES	1,650,657	708,287	2,358,944	299,196		299,196
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,631,467	$50,776,094	$66,407,561	$18,913,442	$26,407,609	$45,321,051

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	COSTA MESA OPERATING EXPENDITURE	PROVIDER	COSTA MESA CAPITAL OUTLAY	COSTA MESA TOTAL EXPENDITURE	COSTA MESA FUNCTIONAL REVENUES	COSTA MESA NET EXPENDITURE	EL MONTE OPERATING EXPENDITURE	PROVIDER	EL MONTE CAPITAL OUTLAY	EL MONTE TOTAL EXPENDITURE	EL MONTE FUNCTIONAL REVENUES	EL MONTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$942,546			$942,546		$942,546	$1,043,505		$723	$1,044,228	$266,424	$777,804
MANAGEMENT AND SUPPORT	4,717,023		$3,978	4,721,001	$510,384	4,210,617	2,199,899		13,634	2,213,533	426,401	1,787,132
PUBLIC SAFETY												
POLICE	19,105,203	A	41,146	19,146,349	2,592,851	16,553,498	14,235,779	A	91,022	14,326,801	3,250,369	11,076,432
FIRE	7,337,148	A	239,886	7,577,034	106,013	7,471,021	7,036,338	A	216,626	7,252,964	1,422,454	5,830,510
EMERGENCY MEDICAL SERVICES	3,460,310	A	8,103	3,468,413		3,468,413		D				
ANIMAL REGULATION	210,504			210,504	76,529	133,975	118,126			118,126		118,126
WEED ABATEMENT	18,649			18,649	6,619	12,030	3,956			3,956	350	3,606
STREET LIGHTING	798,774	D		798,774		798,774	506,513	AC		506,513	6,981	499,532
DISASTER PREPAREDNESS							22,771		4,026	26,797		26,797
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,823,812		9,916,058	13,739,870	8,024,482	5,715,388	3,211,351		986,766	4,198,117	5,330,662	-1,132,545
STREET TREES & LANDSCAPING	1,069,276		57,666	1,126,942	12,881	1,114,061	273,858			273,858		273,858
PARKING FACILITIES					2,898	-2,898	13,699			13,699		13,699
PUBLIC TRANSIT		E					1,384,366	E	398,171	1,782,537	1,008,285	774,252
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	765,332	A		765,332	3,373	761,959	390,008	A	1,556	391,564	237,501	154,063
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,076,896		113,777	3,190,673	962,567	2,228,106	1,808,522		6,734	1,815,256	659,871	1,155,385
REDEVELOPMENT	562,723		872,119	1,434,842	1,410,014	24,828	337,213		5,081	342,294	46,234	296,060
HOUSING							3,059,268			3,059,268	3,538,475	-479,207
EMPLOYMENT												
COMMUNITY PROMOTION							347,016			347,016	68,533	278,483
OTHER	276,473		3,585	280,058	69,159	210,899						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						E				
SEWERS		C						C				
CEMETERIES												
OTHER	723,391		16,510	739,901	725,537	14,364						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,778,180	A	90,332	4,868,512	1,128,160	3,740,352	3,475,167	A	1,147,765	4,622,932	1,161,652	3,461,280
MARINA AND WHARFS												
LIBRARIES		C	26,151	26,151		26,151		E				
MUSEUMS												
GOLF COURSES			27,175	27,175		27,175						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			67,717	67,717		67,717						
OTHER	138,494			138,494		138,494						
PUBLIC UTILITIES												
WATER		E					806,752	AD	104,196	910,948	1,489,250	-578,302
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$51,804,734		$11,484,203	$63,288,937	$15,631,467	$47,657,470	$40,274,107		$2,976,300	$43,250,407	$18,913,442	$24,336,965

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	COSTA MESA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	COSTA MESA
STATE ASSESSED	$2,723	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,328,815,909	SECURED AND UNSECURED	$10,424,707
TOTAL ASSESSED	$7,328,818,632	HOMEOWNERS	192,335
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$88,474,201	SECURED AND UNSECURED	304,003
OTHER	149,506,750	HOMEOWNERS PROPERTY TAX RELIEF	3,863
TOTAL EXEMPTIONS	$237,980,951	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,924,908
NET ASSESSED VALUE	$7,090,837,681	VOTER APPROVED TAX RATE	00.004350
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$74,692,521
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$44,541,920

1994-95 ASSESSED VALUATION	EL MONTE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	EL MONTE
STATE ASSESSED	$5,343,925	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,104,403,242	SECURED AND UNSECURED	$2,888,879
TOTAL ASSESSED	$3,109,747,167	HOMEOWNERS	52,223
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$57,914,222	SECURED AND UNSECURED	4,613,140
OTHER	30,373,384	HOMEOWNERS PROPERTY TAX RELIEF	93,475
TOTAL EXEMPTIONS	$88,287,606	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,647,717
NET ASSESSED VALUE	$3,021,459,561	VOTER APPROVED TAX RATE	00.161500
			$46,111,473
			$33,960,813

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ESCONDIDO (SAN DIEGO COUNTY) (CURRENT EST. POP. 116,938)			FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 103,232)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,467,182	$4,467,182		$648,419	$648,419
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$896,455		896,455			
PROPERTY TAX - PRIOR YEAR		246,148	246,148		299,007	299,007
OTHER PROPERTY TAXES		4,438	4,438		6,699	6,699
INTEREST, PENALTIES, AND DELINQUENT TAXES		16,301	16,301		56,648	56,648
SALES AND USE TAXES		15,527,510	15,527,510		7,070,378	7,070,378
TRANSPORTATION TAX	3,739,181		3,739,181			
TRANSIENT LODGING TAXES		480,032	480,032		121,770	121,770
FRANCHISES		2,108,445	2,108,445		1,955,912	1,955,912
BUSINESS LICENSE TAXES		886,593	886,593		1,487,957	1,487,957
REAL PROPERTY TRANSFER TAXES		244,369	244,369			
UTILITY USERS TAX					5,708,222	5,708,222
OTHER NON-PROPERTY TAXES	664,862	453,770	1,118,632		184,844	184,844
SPECIAL BENEFIT ASSESSMENTS						
FIRE				$142,725		142,725
PARAMEDICS						
POLICE						
LIGHTING				88,836		88,836
OTHER	175,105		175,105	5,654,731		5,654,731
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	573,140		573,140	1,189,048		1,189,048
OTHER LICENSES AND PERMITS	14,522		14,522	93,469		93,469
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,038		4,038	144,107		144,107
OTHER FINES, FORFEITURES, AND PENALTIES		297,004	297,004		93,205	93,205
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,649,076	2,925,258	6,574,334	218,344	1,566,088	1,784,432
RENTS AND CONCESSIONS	555,476	970,669	1,526,145	43,721		43,721
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,578,742	4,578,742		3,870,234	3,870,234
STATE TRAILER COACH IN-LIEU TAX		3,152	3,152		358	358
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					16,911	16,911
STATE GASOLINE TAX	2,031,324		2,031,324	1,753,317		1,753,317
OTHER STATE GRANTS	2,075,761	1,866	2,077,627	1,060,092	1,646	1,061,738
COUNTY GRANTS OF STATE GASOLINE TAX				890,407		890,407
COUNTY GRANTS	240,525	82,149	322,674			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,162,814		1,162,814	869,161		869,161
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	114,511		114,511	128,276		128,276
SPECIAL POLICE DEPARTMENT SERVICES	408,097		408,097	55,882		55,882
SPECIAL FIRE DEPARTMENT SERVICES	1,035,804		1,035,804			
PLAN CHECKING FEES	328,733		328,733	766,161		766,161
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	262,173		262,173	807,917		807,917
STREET, SIDEWALK AND CURB REPAIRS	9,394		9,394	3,144		3,144
WEED AND LOT CLEANING	24,228		24,228			
SEWER SERVICE CHARGES AND CONNECTION FEES	9,396,909		9,396,909	7,314,235		7,314,235
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	716,974		716,974			
LIBRARY FINES AND FEES	172,640		172,640			
PARKING FACILITIES	43,791		43,791			
PARKS AND RECREATION FEES	786,479		786,479	647,932		647,932
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	15,863,583		15,863,583			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				2,959,436		2,959,436
OTHER CURRENT SERVICE CHARGES	430,400		430,400	5,345,037		5,345,037
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		16,361	16,361		703,583	703,583
CONTRIBUTIONS FROM NON-GOVT SOURCES					122,154	122,154
OTHER SOURCES OF REVENUES	7,770,251	115,044	7,885,295		966,480	966,480
OTHER FINANCING SOURCES						
SALE OF BONDS				10,900,000		10,900,000
NOTES AND OTHER				213,680		213,680
TOTAL FUNCTIONAL AND GENERAL REVENUES	$53,146,246	$33,425,033	$86,571,279	$41,289,658	$24,880,515	$66,170,173

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ESCONDIDO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FONTANA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$797,966		$4,600	$802,566	$23,793	$778,773	$89,531			$89,531		$89,531
MANAGEMENT AND SUPPORT	3,027,856		192,408	3,220,264	239,020	2,981,244	12,219,399		$510,653	12,730,052	$7,310,713	5,419,339
PUBLIC SAFETY												
POLICE	14,051,480	AB	2,783,965	16,835,445	1,151,697	15,683,748	25,888,053	AB	76,694	25,964,747	11,674,231	14,290,516
FIRE	6,574,120	A	545,093	7,119,213	1,137,383	5,981,830	613,568	C		613,568	142,725	470,843
EMERGENCY MEDICAL SERVICES	755,544	AD		755,544	716,974	38,570		E				
ANIMAL REGULATION	305,970			305,970		305,970	24,191			24,191	10,032	14,159
WEED ABATEMENT					24,228	-24,228						
STREET LIGHTING		E					508,944	D		508,944	88,836	420,108
DISASTER PREPAREDNESS							154,393			154,393		154,393
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,267,550		8,211,667	12,479,217	9,983,814	2,495,403	3,066,591		2,185,003	5,251,594	2,925,924	2,325,670
STREET TREES & LANDSCAPING	165,539			165,539	184,354	-18,815	269,549			269,549	2,540,575	-2,271,026
PARKING FACILITIES	67,634			67,634	53,619	14,015						
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,444,277	A	89,586	1,533,863	308,806	1,225,057	3,680,833	A	223,517	3,904,350		3,904,350
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,654,592		1,812,531	4,467,123	1,288,661	3,178,462	1,343,093		12,040	1,355,133	2,891,402	-1,536,269
REDEVELOPMENT							495,289		3,077	498,366	910,838	-412,472
HOUSING	56,360		11,112	67,472	277	67,195						
EMPLOYMENT												
COMMUNITY PROMOTION	321,032		1,321,114	1,642,146	1,077,552	564,594						
OTHER	246,507		163	246,670	659,382	-412,712						
HEALTH												
PHYSICAL & MENTAL HEALTH	244,442			244,442	250,854	-6,412						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D			10,704	-10,704
SEWERS	7,321,836	A	4,991,689	12,313,525	10,478,479	1,835,046	3,924,648	A		3,924,648	8,753,883	-4,829,235
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,423,968	A	2,544,161	5,968,129	3,123,260	2,844,869	3,664,245	A	24,531	3,688,776	905,333	2,783,443
MARINA AND WHARFS												
LIBRARIES	2,236,514	A	302,292	2,538,806	522,859	2,015,947	1,553	E		1,553	10,306	-8,753
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	575,652		6,450	582,102	113,574	468,528						
OTHER			187,996	187,996	67,433	120,563						
PUBLIC UTILITIES												
WATER	15,513,479	A	4,128,727	19,642,206	21,732,400	-2,090,194		D				
GAS												
ELECTRIC												
OTHER												
OTHER			2,389	2,389	7,827	-5,438	1,263,110		7,452,532	8,715,642	3,114,156	5,601,486
TOTAL EXPENDITURES	$64,052,318		$27,135,943	$91,188,261	$53,146,246	$38,042,015	$57,206,990		$10,488,047	$67,695,037	$41,289,658	$26,405,379

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	ESCONDIDO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ESCONDIDO
STATE ASSESSED	$448,138	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,387,326,000	SECURED AND UNSECURED	$4,620,414
		HOMEOWNERS	95,498
TOTAL ASSESSED	$5,387,774,138		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	79,174
HOMEOWNERS	$115,679,777	HOMEOWNERS PROPERTY TAX RELIEF	1,929
OTHER	92,685,759		
TOTAL EXEMPTIONS	$208,365,536	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,797,015
NET ASSESSED VALUE	$5,179,408,602	VOTER APPROVED TAX RATE	00.001710
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$99,167,533
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$32,723,950

1994-95 ASSESSED VALUATION	FONTANA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	FONTANA
STATE ASSESSED	$6,063,586	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,460,975,646	SECURED AND UNSECURED	$671,722
		HOMEOWNERS	15,876
TOTAL ASSESSED	$4,467,039,232		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$92,884,335	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	271,168,976		
TOTAL EXEMPTIONS	$364,053,311	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$687,598
NET ASSESSED VALUE	$4,102,985,921	VOTER APPROVED TAX RATE	
			$62,400,025
			$21,222,932

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 184,590) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 121,456) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$17,710,696	$17,710,696		$10,022,297	$10,022,297
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$260,759		260,759			
PROPERTY TAX - PRIOR YEAR		1,105,376	1,105,376			
OTHER PROPERTY TAXES		19,116	19,116		56,187	56,187
INTEREST, PENALTIES, AND DELINQUENT TAXES		169,855	169,855		90,190	90,190
SALES AND USE TAXES		16,727,459	16,727,459		11,902,253	11,902,253
TRANSPORTATION TAX	1,359,574		1,359,574			
TRANSIENT LODGING TAXES		736,947	736,947		1,043,356	1,043,356
FRANCHISES		3,305,692	3,305,692		2,316,519	2,316,519
BUSINESS LICENSE TAXES		3,091,000	3,091,000		994,311	994,311
REAL PROPERTY TRANSFER TAXES		584,767	584,767		228,115	228,115
UTILITY USERS TAX					1,866,129	1,866,129
OTHER NON-PROPERTY TAXES	11,773,442	1,862,560	13,636,002	$388,500	1,429,265	1,817,765
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	710,914		710,914			
POLICE						
LIGHTING	93,377		93,377			
OTHER	1,060,824		1,060,824			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,133,211		2,133,211	642,304		642,304
OTHER LICENSES AND PERMITS	247,143	35,765	282,908	269,129		269,129
FINES AND FORFEITURES						
VEHICLE CODE FINES	411,978		411,978	128,509		128,509
OTHER FINES, FORFEITURES, AND PENALTIES	406,218		406,218	204,473	511,944	716,417
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,897,490	2,003,081	3,900,571	392,011	1,353,235	1,745,246
RENTS AND CONCESSIONS		138,230	138,230	53,770	340,385	394,155
ROYALTIES						
OTHER		27,323	27,323			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		7,105,459	7,105,459		4,340,317	4,340,317
STATE TRAILER COACH IN-LIEU TAX					2,013	2,013
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	5,321	438,716	444,037		180,398	180,398
STATE GASOLINE TAX	3,262,823		3,262,823	2,104,518		2,104,518
OTHER STATE GRANTS	2,595,628	2,998	2,598,626	780,840	1,955	782,795
COUNTY GRANTS OF STATE GASOLINE TAX				328,333		328,333
COUNTY GRANTS	816,662		816,662	43,832		43,832
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,311,926		1,311,926	2,542,736		2,542,736
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	547,171		547,171	61,114		61,114
SPECIAL POLICE DEPARTMENT SERVICES	577,207		577,207	321,134		321,134
SPECIAL FIRE DEPARTMENT SERVICES	756,410		756,410	71,970		71,970
PLAN CHECKING FEES	582,735		582,735	229,195		229,195
ANIMAL SHELTER FEES AND CHARGES	208,154		208,154			
ENGINEERING FEES	86,957		86,957	293,443		293,443
STREET, SIDEWALK AND CURB REPAIRS	112,602		112,602			
WEED AND LOT CLEANING	45,741		45,741			
SEWER SERVICE CHARGES AND CONNECTION FEES				2,833,128		2,833,128
SOLID WASTE REVENUES	1,809,248		1,809,248	5,887,091		5,887,091
FIRST AID AND AMBULANCE CHARGES				567,633		567,633
LIBRARY FINES AND FEES				133,260		133,260
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,219,784		2,219,784	706,081		706,081
GOLF COURSE FEES				450,393		450,393
WATER SERVICE CHARGES AND CONNECTION FEES				10,897,824		10,897,824
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				891,766		891,766
CEMETERY REVENUES						
HOUSING REVENUES	2,000		2,000			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	90,812		90,812			
QUASI-EXTERNAL TRANSACTIONS				458,694		458,694
OTHER CURRENT SERVICE CHARGES	237,050		237,050	16,357		16,357
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		39,191	39,191		19,863	19,863
CONTRIBUTIONS FROM NON-GOVT SOURCES	444	2,245,762	2,246,206	1,054		1,054
OTHER SOURCES OF REVENUES	222,580	74,761	297,341	105,033		105,033
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	9,233,179		9,233,179	638,192		638,192
TOTAL FUNCTIONAL AND GENERAL REVENUES	$45,079,364	$57,424,754	$102,504,118	$32,442,317	$36,698,732	$69,141,049

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	FREMONT OPERATING EXPENDITURE	PRO-VIDER	FREMONT CAPITAL OUTLAY	FREMONT TOTAL EXPENDITURE	FREMONT FUNCTIONAL REVENUES	FREMONT NET EXPENDITURE	FULLERTON OPERATING EXPENDITURE	PRO-VIDER	FULLERTON CAPITAL OUTLAY	FULLERTON TOTAL EXPENDITURE	FULLERTON FUNCTIONAL REVENUES	FULLERTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$837,158		$22,128	$859,286		$859,286	$635,165		$3,650	$638,815		$638,815
MANAGEMENT AND SUPPORT	7,400,544		79,745	7,480,289	$421,821	7,058,468	4,886,476		151,908	5,038,384	$458,694	4,579,690
PUBLIC SAFETY												
POLICE	23,091,876	A	9,426,555	32,518,431	11,416,150	21,102,281	17,631,355	A	423,732	18,055,087	1,383,736	16,671,351
FIRE	12,736,890	A	244,004	12,980,894	880,912	12,099,982	7,323,267	A	770,224	8,093,491	79,994	8,013,497
EMERGENCY MEDICAL SERVICES	887,062	A	15,265	902,327	710,914	191,413	997,569	AE	2,957	1,000,526	567,633	432,893
ANIMAL REGULATION	749,727			749,727	326,170	423,557						
WEED ABATEMENT	77,787			77,787	45,741	32,046						
STREET LIGHTING	1,012,897	D		1,012,897	93,377	919,520	233,662	AD	136,525	370,187		370,187
DISASTER PREPAREDNESS	46,767			46,767		46,767						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,918,842		10,004,376	16,923,218	9,761,318	7,161,900	2,013,312		3,098,857	5,112,169	3,029,869	2,082,300
STREET TREES & LANDSCAPING							3,651,487		43,566	3,695,053	41,033	3,654,020
PARKING FACILITIES							45,285			45,285		45,285
PUBLIC TRANSIT	530,876	DE		530,876	815,533	-284,657		E				
AIRPORTS							943,491		12,333	955,824	1,031,692	-75,868
PORTS AND HARBORS												
OTHER	79,209		1,012,653	1,091,862		1,091,862						
COMMUNITY DEVELOPMENT												
PLANNING	1,659,535	A	949	1,660,484	2,882	1,657,602	731,006	AD	1,748	732,754	174,288	558,466
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,759,088		13,667	3,772,755	3,350,074	422,681	1,944,920		666,736	2,611,656	1,965,050	646,606
REDEVELOPMENT												
HOUSING					2,000	-2,000	1,263,443		35,130	1,298,573	1,811,048	-512,475
EMPLOYMENT	61,532		107	61,639	2,200	59,439						
COMMUNITY PROMOTION												
OTHER	1,330,713		1,171	1,331,884	1,344,318	-12,434						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,146,355		335	1,146,690	180,113	966,577						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,744,641	E	4,363	2,749,004	3,176,911	-427,907	4,985,474	D	12,974	4,998,448	5,887,091	-888,643
SEWERS		E					189,096	E	24,403	213,499	2,833,128	-2,619,629
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	8,615,927	AE	1,795,677	10,411,604	12,548,930	-2,137,326	2,980,020	AD	173,800	3,153,820	1,496,684	1,657,136
MARINA AND WHARFS												
LIBRARIES	870,911	C		870,911		870,911	2,713,910	AC	254,758	2,968,668	334,160	2,634,508
MUSEUMS												
GOLF COURSES							124,712			124,712	450,393	-325,681
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					9,587,846	A	1,226,217	10,814,063	10,897,824	-83,761
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$74,558,337		$22,620,995	$97,179,332	$45,079,364	$52,099,968	$62,881,496		$7,039,518	$69,921,014	$32,442,317	$37,478,697

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY, (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$22,617,916	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	14,002,952,463	SECURED AND UNSECURED	$17,942,319
		HOMEOWNERS	420,948
TOTAL ASSESSED	$14,025,570,379		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	212,401
HOMEOWNERS	$251,501,547	HOMEOWNERS PROPERTY TAX RELIEF	4,024
OTHER	120,251,044		
TOTAL EXEMPTIONS	$371,752,591	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$18,579,692
NET ASSESSED VALUE	$13,653,817,788		
		VOTER APPROVED TAX RATE	00.000016

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,326,322	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,057,572,606	SECURED AND UNSECURED	$9,967,254
		HOMEOWNERS	183,742
TOTAL ASSESSED	$7,062,898,928		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$131,631,498	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	149,206,236		
TOTAL EXEMPTIONS	$280,837,734	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,150,996
NET ASSESSED VALUE	$6,782,061,194		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$146,898,529	$63,873,780
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$69,924,485	$31,262,695

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 151,807) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GLENDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 190,192) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,635,904	$5,635,904		$10,870,597	$10,870,597
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,233,922		1,233,922			
PROPERTY TAX - PRIOR YEAR		332,970	332,970			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		76,662	76,662		1,372,825	1,372,825
SALES AND USE TAXES		10,939,211	10,939,211		18,236,359	18,236,359
TRANSPORTATION TAX	1,142,716		1,142,716	$3,251,622		3,251,622
TRANSIENT LODGING TAXES		1,360,045	1,360,045		1,219,302	1,219,302
FRANCHISES		1,432,729	1,432,729		1,048,296	1,048,296
BUSINESS LICENSE TAXES		1,658,930	1,658,930			
REAL PROPERTY TRANSFER TAXES		142,151	142,151		316,084	316,084
UTILITY USERS TAX					14,058,222	14,058,222
OTHER NON-PROPERTY TAXES		524,679	524,679			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,966,061		1,966,061			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	344,600		344,600	1,353,688		1,353,688
OTHER LICENSES AND PERMITS	26,392	123,914	150,306	165,999	548,071	714,070
FINES AND FORFEITURES						
VEHICLE CODE FINES	675,063		675,063	2,318,067		2,318,067
OTHER FINES, FORFEITURES, AND PENALTIES	287,051	14,946	301,997	329,669		329,669
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	967,803	1,227,346	2,195,149	3,607,870	4,104,941	7,712,811
RENTS AND CONCESSIONS	82,126	205,037	287,163	536,524	140,238	676,762
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,267,124	5,267,124		7,078,212	7,078,212
STATE TRAILER COACH IN-LIEU TAX		9,230	9,230			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	36,257	107,058	143,315		232,174	232,174
STATE GASOLINE TAX	2,631,047		2,631,047	3,240,393		3,240,393
OTHER STATE GRANTS	607,627	71,735	679,362	9,989,687	9,613	9,999,300
COUNTY GRANTS OF STATE GASOLINE TAX	41,789		41,789			
COUNTY GRANTS	598,642		598,642	89,194		89,194
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	14,593,232		14,593,232	15,231,828		15,231,828
OTHER TAXES IN-LIEU		1,376,135	1,376,135			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	315,014		315,014	47,663		47,663
SPECIAL POLICE DEPARTMENT SERVICES	354,735		354,735	612,082		612,082
SPECIAL FIRE DEPARTMENT SERVICES	215,327		215,327	1,525,497		1,525,497
PLAN CHECKING FEES	163,880		163,880	121,394		121,394
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				20,376		20,376
STREET, SIDEWALK AND CURB REPAIRS				50,199		50,199
WEED AND LOT CLEANING	37,651		37,651			
SEWER SERVICE CHARGES AND CONNECTION FEES				16,915,533		16,915,533
SOLID WASTE REVENUES				9,988,126		9,988,126
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				171,918		171,918
PARKING FACILITIES	24,888		24,888	1,263,112		1,263,112
PARKS AND RECREATION FEES	442,897		442,897	543,652		543,652
GOLF COURSE FEES	488,743		488,743			
WATER SERVICE CHARGES AND CONNECTION FEES	12,520,719		12,520,719	21,172,112		21,172,112
ELECTRIC REVENUES				95,681,875		95,681,875
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				734,394		734,394
QUASI-EXTERNAL TRANSACTIONS	3,160,023		3,160,023	3,916,851		3,916,851
OTHER CURRENT SERVICE CHARGES	1,437,137		1,437,137	9,384,996		9,384,996
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,807	6,807	31,898	7,825	39,723
CONTRIBUTIONS FROM NON-GOVT SOURCES				804,904	13,400	818,304
OTHER SOURCES OF REVENUES	16,350	471,984	488,334	4,157,955	180,477	4,338,432
OTHER FINANCING SOURCES						
SALE OF BONDS	19,261,012		19,261,012			
NOTES AND OTHER	15,169,027		15,169,027			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$78,841,731	$30,984,597	$109,826,328	$207,259,078	$59,436,636	$266,695,714

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	GARDEN GROVE OPERATING EXPENDITURE	PRO-VIDER	GARDEN GROVE CAPITAL OUTLAY	GARDEN GROVE TOTAL EXPENDITURE	GARDEN GROVE FUNCTIONAL REVENUES	GARDEN GROVE NET EXPENDITURE	GLENDALE OPERATING EXPENDITURE	PRO-VIDER	GLENDALE CAPITAL OUTLAY	GLENDALE TOTAL EXPENDITURE	GLENDALE FUNCTIONAL REVENUES	GLENDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$737,313		$1,506	$738,819	$904,887	$-166,068	$1,924,005		$77,753	$2,001,758		$2,001,758
MANAGEMENT AND SUPPORT	1,883,994		93,977	1,977,971	2,446,545	-468,574	9,061,300		1,418,196	10,479,496	$3,526,103	6,953,393
PUBLIC SAFETY												
POLICE	19,198,422	A	66,164	19,264,586	1,213,551	18,051,035	25,351,297	A	440,591	25,791,888	1,814,739	23,977,149
FIRE	7,294,437	A	10,645	7,305,082	215,327	7,089,755	18,892,669	A	2,216,044	21,108,713	1,832,178	19,276,535
EMERGENCY MEDICAL SERVICES	1,877,158	A		1,877,158	1,282,703	594,455		D				
ANIMAL REGULATION							400,016			400,016	74,669	325,347
WEED ABATEMENT	212,245			212,245	37,651	174,594						
STREET LIGHTING	842,830	A		842,830	1,268,965	-426,135		A				
DISASTER PREPAREDNESS	62,684			62,684	9,906	52,778	147,438		175,630	323,068	463,007	-139,939
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,045,012		2,722,577	6,767,589	5,806,537	961,052	14,904,449		655,982	15,560,431	17,556,111	-1,995,680
STREET TREES & LANDSCAPING	1,170,335		607	1,170,942		1,170,942	968,672			968,672		968,672
PARKING FACILITIES	25,501			25,501	24,888	613	587,990		430,845	1,018,835	1,830,191	-811,356
PUBLIC TRANSIT		E					3,051,764	D	9,112,185	12,163,949	4,436,081	7,727,868
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	396,344	A		396,344		396,344	1,361,266	A	3,322	1,364,588		1,364,588
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,941,337		1,415	1,942,752	1,290,146	652,606	4,058,189			4,058,189	1,634,278	2,423,911
REDEVELOPMENT												
HOUSING	11,692,250		6,504	11,698,754	12,091,746	-392,992	9,191,503		92,162	9,283,665	9,318,922	-35,257
EMPLOYMENT	1,448,674		1,985	1,450,659	939,206	511,453	4,107,136			4,107,136	4,107,135	1
COMMUNITY PROMOTION	36,909			36,909		36,909	959,170		1,656	960,826		960,826
OTHER	237,802		17,172	254,974	179,522	75,452						
HEALTH												
PHYSICAL & MENTAL HEALTH	613,201		859	614,060	146,720	467,340	425,907			425,907	681,597	-255,690
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					8,565,524	A	1,134,379	9,699,903	16,815,492	-7,115,589
SEWERS		E					5,090,536	A	11,468,985	16,559,521	17,363,042	-803,521
CEMETERIES												
OTHER							1,145,286		76,464	1,221,750	1,105,116	116,634
CULTURE AND LEISURE												
PARKS AND RECREATION	1,777,163	ABE	269,510	2,046,673	1,220,036	826,637	6,761,174	A	47,845	6,809,019	621,132	6,187,887
MARINA AND WHARFS												
LIBRARIES	54,532	C		54,532	61,843	-7,311	6,152,005	A	60,293	6,212,298	500,897	5,711,401
MUSEUMS												
GOLF COURSES	34,182			34,182	509,026	-474,844	27,773			27,773		27,773
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	470,887		21,173	492,060		492,060	462,363		3,542	465,905	323,557	142,348
OTHER												
PUBLIC UTILITIES												
WATER	10,486,934	A	2,062,435	12,549,369	32,710,270	-20,160,901	17,594,854	A	8,374,927	25,969,781	22,045,648	3,924,133
GAS												
ELECTRIC							78,740,340		8,979,310	87,719,650	101,209,183	-13,489,533
OTHER												
OTHER	2,077,846		12,355,000	14,432,846	16,482,256	-2,049,410						
TOTAL EXPENDITURES	$68,617,992		$17,631,529	$86,249,521	$78,841,731	$7,407,790	$219,932,626		$44,770,111	$264,702,737	$207,259,078	$57,443,659

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

GARDEN GROVE 1994-95 ASSESSED VALUATION		GARDEN GROVE 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$791,702	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,038,165,547	SECURED AND UNSECURED	$5,973,786
TOTAL ASSESSED	$6,038,957,249	HOMEOWNERS	110,091
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,223,248
HOMEOWNERS	$150,463,930	HOMEOWNERS PROPERTY TAX RELIEF	36,751
OTHER	123,912,246		
TOTAL EXEMPTIONS	$274,376,176	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,343,876
NET ASSESSED VALUE	$5,764,581,073	VOTER APPROVED TAX RATE	00.025000

GLENDALE 1994-95 ASSESSED VALUATION		GLENDALE 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,668,942	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	11,581,155,284	SECURED AND UNSECURED	$12,511,862
TOTAL ASSESSED	$11,583,824,226	HOMEOWNERS	231,824
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$164,195,081	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	200,095,016		
TOTAL EXEMPTIONS	$364,290,097	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,743,686
NET ASSESSED VALUE	$11,219,534,129	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$49,288,900	$93,176,883
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$32,134,100	$70,727,000

CITY OF GLENDALE - SEE APPENDIX C

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	HAYWARD (ALAMEDA COUNTY) (CURRENT EST. POP. 122,384)			HUNTINGTON BEACH (ORANGE COUNTY) (CURRENT EST. POP. 189,159)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,992,012	$9,992,012		$18,076,333	$18,076,333
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$7,463,466		7,463,466
PROPERTY TAX - PRIOR YEAR		742,886	742,886		1,026,360	1,026,360
OTHER PROPERTY TAXES					590,052	590,052
INTEREST, PENALTIES, AND DELINQUENT TAXES		85,282	85,282		232,884	232,884
SALES AND USE TAXES		19,911,153	19,911,153		23,124,355	23,124,355
TRANSPORTATION TAX	$749,759		749,759			
TRANSIENT LODGING TAXES		676,596	676,596		1,280,492	1,280,492
FRANCHISES		3,201,700	3,201,700		3,204,931	3,204,931
BUSINESS LICENSE TAXES		1,407,256	1,407,256		1,874,788	1,874,788
REAL PROPERTY TRANSFER TAXES		2,238,876	2,238,876		604,653	604,653
UTILITY USERS TAX					16,105,895	16,105,895
OTHER NON-PROPERTY TAXES	215,143	2,068,980	2,284,123	1,050,136		1,050,136
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,073,941		1,073,941			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	989,799		989,799	1,557,752		1,557,752
OTHER LICENSES AND PERMITS	14,465	429,303	443,768	525,689	920,368	1,446,057
FINES AND FORFEITURES						
VEHICLE CODE FINES	309,034		309,034	1,586,499		1,586,499
OTHER FINES, FORFEITURES, AND PENALTIES		6,607	6,607		166,179	166,179
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,759,302	1,291,810	3,051,112	5,266,718	3,299,806	8,566,524
RENTS AND CONCESSIONS		36,870	36,870		1,084,091	1,084,091
ROYALTIES					472,195	472,195
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,610,426	4,610,426		8,684,915	8,684,915
STATE TRAILER COACH IN-LIEU TAX					100	100
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		234,495	234,495	124,812	331,796	456,608
STATE GASOLINE TAX	2,161,814		2,161,814	4,163,252		4,163,252
OTHER STATE GRANTS	1,430,867	1,980	1,432,847	2,145,154		2,145,154
COUNTY GRANTS OF STATE GASOLINE TAX				815,744		815,744
COUNTY GRANTS	1,211,524		1,211,524	2,356,338		2,356,338
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,122,274		1,122,274	5,813,296		5,813,296
OTHER TAXES IN-LIEU					2,943,701	2,943,701
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,015,598		1,015,598
SPECIAL POLICE DEPARTMENT SERVICES	727,899		727,899	766,464		766,464
SPECIAL FIRE DEPARTMENT SERVICES	14,242		14,242	2,304,836		2,304,836
PLAN CHECKING FEES	537,531		537,531	834,581		834,581
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	197,874		197,874	359,413		359,413
STREET, SIDEWALK AND CURB REPAIRS	14,331		14,331			
WEED AND LOT CLEANING	243,743		243,743	33,822		33,822
SEWER SERVICE CHARGES AND CONNECTION FEES	7,621,518		7,621,518			
SOLID WASTE REVENUES	1,796,440		1,796,440	9,088,550		9,088,550
FIRST AID AND AMBULANCE CHARGES				2,844,241		2,844,241
LIBRARY FINES AND FEES	71,913		71,913	232,657		232,657
PARKING FACILITIES	169,423		169,423	3,219,607		3,219,607
PARKS AND RECREATION FEES				1,898,065		1,898,065
GOLF COURSE FEES				239,839		239,839
WATER SERVICE CHARGES AND CONNECTION FEES	9,346,763		9,346,763	20,394,021		20,394,021
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	1,846,121		1,846,121			
CEMETERY REVENUES						
HOUSING REVENUES				746,420		746,420
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	138,706		138,706			
QUASI-EXTERNAL TRANSACTIONS				3,300,000		3,300,000
OTHER CURRENT SERVICE CHARGES	2,221,919		2,221,919	540,001		540,001
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					299,665	299,665
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,885		3,885	897,072		897,072
OTHER SOURCES OF REVENUES	950,586		950,586	1,086,901	678,114	1,764,415
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$36,940,816	$46,936,232	$83,877,048	$82,670,344	$85,001,673	$167,672,017

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	HAYWARD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HUNTINGTON BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$281,134		$624	$281,758		$281,758	$4,551,196		$11,459	$4,562,655		$4,562,655
MANAGEMENT AND SUPPORT	5,710,612		139,589	5,850,201	$927,351	4,922,850	12,698,026		741,509	13,439,535	$3,963,335	9,476,200
PUBLIC SAFETY												
POLICE	16,524,333	A	3,448,061	19,972,394	1,415,882	18,556,512	45,893,034	A	197,747	46,090,781	1,471,321	44,619,460
FIRE	12,695,666	A	143,068	12,838,734	1,051,647	11,787,087	23,933,497	A	81,024	24,014,521	2,469,598	21,544,923
EMERGENCY MEDICAL SERVICES		C			873,191	-873,191	2,419,897	A	432,482	2,852,379	2,844,241	8,138
ANIMAL REGULATION	813,602			813,602	14,465	799,137						
WEED ABATEMENT					1,317,684	-1,317,684	134,504			134,504	33,822	100,682
STREET LIGHTING	974	A		974		974	2,228,166	E		2,228,166		2,228,166
DISASTER PREPAREDNESS	2,280,146			2,280,146		2,280,146						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	909,598		5,485,987	6,395,585	3,965,352	2,430,233	10,827,393		9,747,548	20,574,941	14,989,888	5,585,053
STREET TREES & LANDSCAPING	1,293,198		18,960	1,312,158	212,543	1,099,615	2,640,963		2,282	2,843,245		2,843,245
PARKING FACILITIES	368,352			368,352	183,492	184,860	1,225,274		12,149	1,237,423	3,219,607	-1,982,184
PUBLIC TRANSIT	471,030	E		471,030	253,832	217,198		E				
AIRPORTS	1,278,414		79,992	1,358,406	1,961,590	-603,184						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,406,597	A	13,300	1,419,897		1,419,897	3,356,078	A	425,847	3,781,925		3,781,925
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,467,466		18,747	2,486,213	2,375,407	110,806	2,515,290			2,515,290	4,257,361	-1,742,071
REDEVELOPMENT							973,313			973,313	1,012,491	-39,178
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	4,856,389		2,000	4,858,389	1,069,876	3,788,513						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,424,055	A	4,180	1,428,235	1,806,666	-378,431	8,711,334	D		8,711,334	9,089,596	-378,262
SEWERS	5,758,470	A	1,490,001	7,248,471	8,390,733	-1,142,262		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	164,821	C		164,821	709,727	-544,906	12,853,399	A	1,954,244	14,807,643	15,106,066	-298,423
MARINA AND WHARFS												
LIBRARIES	1,994,605	A	52,894	2,047,499	218,522	1,828,977	5,049,824	A	4,867,976	9,917,800	655,032	9,262,768
MUSEUMS												
GOLF COURSES							136,258			136,258	486,976	-350,718
SPORTS AREVA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							655,801			655,801		655,801
OTHER												
PUBLIC UTILITIES												
WATER	9,563,622	A	438,496	10,002,118	10,192,856	-190,738	21,977,774	A	1,194,225	23,171,999	23,071,010	100,989
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$70,263,084		$11,335,899	$81,598,983	$36,940,816	$44,658,167	$162,981,021		$19,668,492	$182,649,513	$82,670,344	$99,979,169

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY.

HAYWARD 1994-95 ASSESSED VALUATION		HAYWARD 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$17,351,550	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,743,096,742	SECURED AND UNSECURED	$10,977,847
TOTAL ASSESSED	$6,760,448,292	HOMEOWNERS	231,878
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$123,399,000	SECURED AND UNSECURED	
OTHER	157,082,803	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$280,481,803	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,209,725
NET ASSESSED VALUE	$6,479,966,489	VOTER APPROVED TAX RATE	

HUNTINGTON BEACH 1994-95 ASSESSED VALUATION		HUNTINGTON BEACH 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,151,041	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,388,875,105	SECURED AND UNSECURED	$18,504,839
TOTAL ASSESSED	$12,391,026,146	HOMEOWNERS	341,318
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$238,172,448	SECURED AND UNSECURED	6,204,607
OTHER	76,820,884	HOMEOWNERS PROPERTY TAX RELIEF	117,768
TOTAL EXEMPTIONS	$314,993,332	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$25,168,532
NET ASSESSED VALUE	$12,076,032,814	VOTER APPROVED TAX RATE	00.049300

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$101,507,053	$240,079,560
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$29,139,493	$31,375,297

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	INGLEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 113,623) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	IRVINE (ORANGE COUNTY) (CURRENT EST. POP. 121,173) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,940,260	$3,940,260		$6,059,745	$6,059,745
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,980,880		3,980,880	$1,236,220		1,236,220
PROPERTY TAX - PRIOR YEAR		565,013	565,013			
OTHER PROPERTY TAXES					117,763	117,763
INTEREST, PENALTIES, AND DELINQUENT TAXES		212,130	212,130			
SALES AND USE TAXES		7,149,117	7,149,117		27,559,233	27,559,233
TRANSPORTATION TAX	1,509,061		1,509,061	103,447		103,447
TRANSIENT LODGING TAXES		1,426,737	1,426,737		3,398,585	3,398,585
FRANCHISES		1,012,143	1,012,143		2,526,065	2,526,065
BUSINESS LICENSE TAXES		2,639,690	2,639,690		818,800	818,800
REAL PROPERTY TRANSFER TAXES		86,672	86,672		500,013	500,013
UTILITY USERS TAX		12,334,746	12,334,746		2,345,178	2,345,178
OTHER NON-PROPERTY TAXES	1,291,986	2,504,553	3,796,539	3,200,105		3,200,105
SPECIAL BENEFIT ASSESSMENTS						
FIRE				107,138		107,138
PARAMEDICS						
POLICE	1,988,496		1,988,496			
LIGHTING	4,955,856		4,955,856	1,682,252		1,682,252
OTHER	304,992		304,992	2,554,424		2,554,424
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	416,254		416,254	1,652,985		1,652,985
OTHER LICENSES AND PERMITS	86,933	3,119,775	3,206,708	147,535		147,535
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,868,244		1,868,244	553,377		553,377
OTHER FINES, FORFEITURES, AND PENALTIES		77,159	77,159		788,137	788,137
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	296,177	338,867	635,044	2,135,265	7,810,426	9,945,691
RENTS AND CONCESSIONS	73,186	255,339	328,525	28,188		28,188
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,215,159	4,215,159		4,327,187	4,327,187
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		177,654	177,654	11,982	95,094	107,076
STATE GASOLINE TAX	1,969,113		1,969,113	2,080,504		2,080,504
OTHER STATE GRANTS	818,772	1,856	820,628	7,934,809	1,929	7,936,738
COUNTY GRANTS OF STATE GASOLINE TAX	161,601		161,601			
COUNTY GRANTS	363,722		363,722	1,878,959		1,878,959
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	24,016,813		24,016,813	1,803,971		1,803,971
OTHER TAXES IN-LIEU					161,511	161,511
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	41,856		41,856	668,044		668,044
SPECIAL POLICE DEPARTMENT SERVICES	405,724		405,724	21,028		21,028
SPECIAL FIRE DEPARTMENT SERVICES	297,888		297,888			
PLAN CHECKING FEES	226,778		226,778	983,865		983,865
ANIMAL SHELTER FEES AND CHARGES				47,524		47,524
ENGINEERING FEES	77,686		77,686	998,729		998,729
STREET, SIDEWALK AND CURB REPAIRS	34,742		34,742	68,642		68,642
WEED AND LOT CLEANING	51,856		51,856			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,250,647		2,250,647			
SOLID WASTE REVENUES	658,224		658,224	3,905,822		3,905,822
FIRST AID AND AMBULANCE CHARGES	227,539		227,539			
LIBRARY FINES AND FEES	154,315		154,315			
PARKING FACILITIES	579,869		579,869			
PARKS AND RECREATION FEES	243,662		243,662	3,394,958		3,394,958
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	12,256,444		12,256,444			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				221,200		221,200
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	52,287		52,287	251,590		251,590
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	159,034		159,034	272,803		272,803
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				16,106		16,106
CONTRIBUTIONS FROM NON-GOVT SOURCES	113,657	137,464	251,121	1,106,669	1,772,500	2,879,169
OTHER SOURCES OF REVENUES	1,000,300	6,499,040	7,499,340	156,321		156,321
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$62,934,594	$46,693,374	$109,627,968	$39,224,462	$58,282,166	$97,506,628

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	INGLEWOOD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	IRVINE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$440,552			$440,552		$440,552	$1,451,483		$469	$1,451,952		$1,451,952
MANAGEMENT AND SUPPORT	10,052,190		$391,158	10,443,348	$547,857	9,895,491	6,749,339		36,049	6,785,388	$325,298	6,460,090
PUBLIC SAFETY												
POLICE	27,490,938	AB	514,711	28,005,649	6,964,794	21,040,855	20,544,749	AB	14,599	20,559,348	961,909	19,597,439
FIRE	6,861,617	AB	59,613	6,921,230	297,888	6,623,342		C	7,043	7,043	107,138	-100,095
EMERGENCY MEDICAL SERVICES	2,287,206	A	19,871	2,307,077	227,539	2,079,538		C				
ANIMAL REGULATION							1,153,139			1,153,139	154,559	998,580
WEED ABATEMENT	300,335		4,313	304,648	51,856	252,792						
STREET LIGHTING	1,353,939	A		1,353,939	4,955,856	-3,601,917	1,785,979	E		1,785,979	1,865,734	-79,755
DISASTER PREPAREDNESS							262,945			262,945		262,945
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,529,537		736,735	5,266,272	3,194,580	2,071,692	9,690,439		18,272,175	27,962,614	18,557,755	9,404,859
STREET TREES & LANDSCAPING	1,656,946		3,353	1,660,299	294,649	1,365,650	4,899,273		8,484	4,907,757	2,450,814	2,456,943
PARKING FACILITIES	414,711			414,711	2,759,233	-2,344,522						
PUBLIC TRANSIT	1,840,248	A	53,014	1,893,262	2,591,734	-698,472	248,592	D		248,592	251,590	-2,998
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	433,168	A		433,168		433,168	3,965,907	A	700	3,966,607		3,966,607
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,697,125		589	1,697,714	850,932	846,782	3,498,052		8,338	3,506,390	4,303,623	-797,233
REDEVELOPMENT	646,867			646,867	4,289,054	-3,642,187						
HOUSING	11,072,611			11,072,611	10,549,047	523,564			457,201	457,201	681,254	-224,053
EMPLOYMENT	6,378,808		16,541	6,395,349	6,195,105	200,244	1,394		113,080	114,474	135,970	-21,496
COMMUNITY PROMOTION	1,127,476			1,127,476	2,052,430	-924,954						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	485,733	D		485,733	658,224	-172,491	3,459,566	D	208,710	3,668,276	4,040,708	-372,432
SEWERS	1,979,906	A		1,979,906	2,259,974	-280,068		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,980,728	A	33,609	5,014,337	886,981	4,127,356	14,158,749	A	3,751,230	17,909,979	5,388,110	12,521,869
MARINA AND WHARFS												
LIBRARIES	2,588,639	AB	12,986	2,601,625	202,743	2,398,882		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	14,107,197	A		14,107,197	13,104,118	1,003,079		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$102,726,477		$1,846,493	$104,572,970	$62,934,594	$41,638,376	$71,869,606		$22,878,078	$94,747,684	$39,224,462	$55,523,222

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,820,670	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,889,638,709	SECURED AND UNSECURED	$3,845,999
		HOMEOWNERS	74,742
TOTAL ASSESSED	$3,897,459,379		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	4,344,742
HOMEOWNERS	$72,972,100	HOMEOWNERS PROPERTY TAX	
OTHER	194,902,725	RELIEF	107,238
TOTAL EXEMPTIONS	$267,874,825	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,372,721
NET ASSESSED VALUE	$3,629,584,554		
		VOTER APPROVED TAX RATE	00.146958

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,119,387	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	15,352,841,700	SECURED AND UNSECURED	$7,391,569
		HOMEOWNERS	137,892
TOTAL ASSESSED	$15,354,961,087		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,245,459
HOMEOWNERS	$151,698,298	HOMEOWNERS PROPERTY TAX	
OTHER	168,969,181	RELIEF	12,250
TOTAL EXEMPTIONS	$320,667,479	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,787,170
NET ASSESSED VALUE	$15,034,293,608		
		VOTER APPROVED TAX RATE	00.008000

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$48,626,844	$63,048,427
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$45,179,651	$42,380,983

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	LANCASTER (LOS ANGELES COUNTY) (CURRENT EST. POP. 115,524)			MISSION VIEJO (ORANGE COUNTY) (CURRENT EST. POP. 100,629)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,700,928	$1,700,928		$7,832,570	$7,832,570
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					350,746	350,746
OTHER PROPERTY TAXES		85,634	85,634			
INTEREST, PENALTIES, AND DELINQUENT TAXES					149,561	149,561
SALES AND USE TAXES		8,750,447	8,750,447		7,029,421	7,029,421
TRANSPORTATION TAX	$4,226,958		4,226,958	$575,241		575,241
TRANSIENT LODGING TAXES		737,236	737,236		119,328	119,328
FRANCHISES		2,099,689	2,099,689		1,431,582	1,431,582
BUSINESS LICENSE TAXES		247,237	247,237			
REAL PROPERTY TRANSFER TAXES		162,177	162,177		349,937	349,937
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,766,113		2,766,113	146,915		146,915
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	917,943		917,943			
OTHER	932,510		932,510	129,290		129,290
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,145,564		1,145,564	1,696,630		1,696,630
OTHER LICENSES AND PERMITS		72,585	72,585	157,152		157,152
FINES AND FORFEITURES						
VEHICLE CODE FINES	129,221		129,221	157,012		157,012
OTHER FINES, FORFEITURES, AND PENALTIES	84,892	165,944	250,836	2,545	77,197	79,742
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	648,670	1,497,496	2,146,166	74,416	1,687,401	1,761,817
RENTS AND CONCESSIONS	825,041		825,041	42,445	32,976	75,421
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,002,665	4,002,665		3,314,970	3,314,970
STATE TRAILER COACH IN-LIEU TAX					150	150
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		15,618	15,618		149,842	149,842
STATE GASOLINE TAX	1,893,913		1,893,913	1,768,903		1,768,903
OTHER STATE GRANTS	1,417,656	1,761	1,419,417	241,498	1,646	243,144
COUNTY GRANTS OF STATE GASOLINE TAX				26,267		26,267
COUNTY GRANTS	276,132		276,132	1,134,313		1,134,313
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,842,289		1,842,289	906,982		906,982
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	129,629		129,629	47,185		47,185
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	547,969		547,969	793,313		793,313
ANIMAL SHELTER FEES AND CHARGES				40,933		40,933
ENGINEERING FEES	269,017		269,017	1,303,192		1,303,192
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				2,661		2,661
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	746,022		746,022	1,145,967		1,145,967
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,895		2,895			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	488,102		488,102	8,121		8,121
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,170,975	1,170,975		8,900	8,900
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	500	201,565	202,065	241	397,670	397,911
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	9,770,000		9,770,000	72,489		72,489
TOTAL FUNCTIONAL AND GENERAL REVENUES	$29,061,036	$20,911,957	$49,972,993	$10,473,711	$22,933,897	$33,407,608

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LANCASTER OPERATING EXPENDITURE	PRO-VIDER	LANCASTER CAPITAL OUTLAY	LANCASTER TOTAL EXPENDITURE	LANCASTER FUNCTIONAL REVENUES	LANCASTER NET EXPENDITURE	MISSION VIEJO OPERATING EXPENDITURE	PRO-VIDER	MISSION VIEJO CAPITAL OUTLAY	MISSION VIEJO TOTAL EXPENDITURE	MISSION VIEJO FUNCTIONAL REVENUES	MISSION VIEJO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$190,542			$190,542		$190,542	$916,729		$7,675	$924,404		$924,404
MANAGEMENT AND SUPPORT	3,680,869		$9,783	3,690,652	$25,141	3,665,511	2,279,969		777,855	3,057,824	$55,387	3,002,437
PUBLIC SAFETY												
POLICE	9,041,976	C	1,220,699	10,262,675	214,113	10,048,562	5,380,497	C	76,164	5,456,661	408,043	5,048,618
FIRE		E	53,718	53,718		53,718	5,241	E		5,241		5,241
EMERGENCY MEDICAL SERVICES		E						ED				
ANIMAL REGULATION	168,221			168,221		168,221	433,001			433,001	152,751	280,250
WEED ABATEMENT							30,825		21	30,846	2,661	28,185
STREET LIGHTING	1,129,954	A		1,129,954	953,629	176,325	519,966	AE	354	520,320		520,320
DISASTER PREPAREDNESS							4,938		4,009	8,947		8,947
OTHER							5,705		2	5,707		5,707
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,549,153		14,940,397	19,489,550	10,028,314	9,461,236	3,180,160		5,093,149	8,273,309	3,613,305	4,660,004
STREET TREES & LANDSCAPING	1,292,768		40,954	1,333,722	736,917	596,805	1,286,489		864	1,287,353	1,072,971	214,382
PARKING FACILITIES												
PUBLIC TRANSIT	916,635	C	1,428,764	2,345,399	1,105,074	1,240,325		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,032,691	A		1,032,691	129,629	903,062	459,358	AD		459,358	2,086	457,272
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	2,503,456		247,242	2,750,698	2,365,304	385,394	3,997,565		3,783	4,001,348	3,840,320	161,028
REDEVELOPMENT	1,270,097		5,831	1,275,928		1,275,928						
HOUSING	638,250		9,362,656	10,000,906	11,065,172	-1,064,266						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							15,930		10,392	26,322	16,508	9,814
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						ED				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,028,171	A	2,835,814	7,863,985	2,437,743	5,426,242	4,306,217	ADC	2,189,183	6,495,400	1,206,248	5,289,152
MARINA AND WHARFS												
LIBRARIES		E	985,533	985,533		985,533		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							322,154		12,446	334,600		334,600
OTHER							2,532,564			2,532,564	103,431	2,429,133
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$31,442,783		$31,131,391	$62,574,174	$29,061,036	$33,513,138	$25,677,308		$8,175,897	$33,853,205	$10,473,711	$23,379,494

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	LANCASTER	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	LANCASTER
STATE ASSESSED	$4,619,975	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,768,635,618	SECURED AND UNSECURED	$639,279
TOTAL ASSESSED	$4,773,255,593	HOMEOWNERS	13,601
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$122,404,786	SECURED AND UNSECURED	
OTHER	37,534,150	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$159,938,936	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$652,880
NET ASSESSED VALUE	$4,613,316,657	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	MISSION VIEJO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	MISSION VIEJO
STATE ASSESSED	$521,262	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,235,955,144	SECURED AND UNSECURED	$8,160,932
TOTAL ASSESSED	$6,236,476,406	HOMEOWNERS	152,260
LESS EXEMPTIONS		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$141,272,600	SECURED AND UNSECURED	
OTHER	37,857,232	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$179,129,832	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,313,192
NET ASSESSED VALUE	$6,057,346,574	VOTER APPROVED TAX RATE	

	LANCASTER	MISSION VIEJO
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$59,666,205	$53,346,584
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$15,627,065	$17,388,658

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	MODESTO (STANISLAUS COUNTY) (CURRENT EST. POP. 180,320) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MORENO VALLEY (RIVERSIDE COUNTY) (CURRENT EST. POP. 134,724) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,674,221	$6,674,221		$3,553,006	$3,553,006
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		630,725	630,725		1,997	1,997
OTHER PROPERTY TAXES					1,024,714	1,024,714
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		16,611,676	16,611,676		4,708,779	4,708,779
TRANSPORTATION TAX	$3,386,574		3,386,574	$1,614,686		1,614,686
TRANSIENT LODGING TAXES		1,449,125	1,449,125		200,847	200,847
FRANCHISES		1,793,580	1,793,580		2,185,572	2,185,572
BUSINESS LICENSE TAXES		5,029,943	5,029,943		333,665	333,665
REAL PROPERTY TRANSFER TAXES		241,908	241,908		173,103	173,103
UTILITY USERS TAX		9,981,743	9,981,743		5,949,973	5,949,973
OTHER NON-PROPERTY TAXES		1,488,125	1,488,125			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				2,247,213		2,247,213
PARAMEDICS						
POLICE						
LIGHTING				7,358,937		7,358,937
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	175,206		175,206	485,521		485,521
OTHER LICENSES AND PERMITS	227,866	59,730	287,596	199,292	259,026	458,318
FINES AND FORFEITURES						
VEHICLE CODE FINES	442,462		442,462	23,712		23,712
OTHER FINES, FORFEITURES, AND PENALTIES		151,811	151,811	142,834	15,842	158,676
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	868,684	1,380,813	2,249,497		2,186,989	2,186,989
RENTS AND CONCESSIONS		170,004	170,004	28,723		28,723
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,266,829	6,266,829		4,704,169	4,704,169
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		186,756	186,756		89,020	89,020
STATE GASOLINE TAX	3,128,027		3,128,027	2,360,015		2,360,015
OTHER STATE GRANTS	1,109,174	2,920	1,112,094	1,066,411	2,210	1,068,621
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	402,684		402,684	17,807		17,807
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,111,843		5,111,843	909,175		909,175
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,037		25,037	839,835		839,835
SPECIAL POLICE DEPARTMENT SERVICES	144,905		144,905	175,000		175,000
SPECIAL FIRE DEPARTMENT SERVICES	177,193		177,193	9,553		9,553
PLAN CHECKING FEES	254,766		254,766	417,306		417,306
ANIMAL SHELTER FEES AND CHARGES	4,398		4,398	171,939		171,939
ENGINEERING FEES	563,532		563,532	404,557		404,557
STREET, SIDEWALK AND CURB REPAIRS	23,668		23,668			
WEED AND LOT CLEANING	1,249		1,249	128,789		128,789
SEWER SERVICE CHARGES AND CONNECTION FEES	20,969,417		20,969,417			
SOLID WASTE REVENUES	62,170		62,170			
FIRST AID AND AMBULANCE CHARGES				5,790		5,790
LIBRARY FINES AND FEES						
PARKING FACILITIES	341,696		341,696			
PARKS AND RECREATION FEES	225,732		225,732	292,551		292,551
GOLF COURSE FEES	2,034,715		2,034,715			
WATER SERVICE CHARGES AND CONNECTION FEES	14,373,259		14,373,259			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	435,332		435,332			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,449,762		1,449,762			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	644,815		644,815	1,408,031		1,408,031
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		33,221	33,221			
CONTRIBUTIONS FROM NON-GOVT SOURCES		11,673	11,673			
OTHER SOURCES OF REVENUES	277,858	2,836,803	3,114,661		656,584	656,584
OTHER FINANCING SOURCES						
SALE OF BONDS	8,446,215		8,446,215			
NOTES AND OTHER	348,265		348,265			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$65,656,504	$55,001,606	$120,658,110	$20,307,677	$26,045,496	$46,353,173

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	MODESTO OPERATING EXPENDITURE	PRO-VIDER	MODESTO CAPITAL OUTLAY	MODESTO TOTAL EXPENDITURE	MODESTO FUNCTIONAL REVENUES	MODESTO NET EXPENDITURE	MORENO VALLEY OPERATING EXPENDITURE	PRO-VIDER	MORENO VALLEY CAPITAL OUTLAY	MORENO VALLEY TOTAL EXPENDITURE	MORENO VALLEY FUNCTIONAL REVENUES	MORENO VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,187,402			$3,187,402		$3,187,402	$1,777,767		$38,249	$1,816,016		$1,816,016
MANAGEMENT AND SUPPORT	3,068,749		$162,611	3,231,360	$108,531	3,122,829	2,014,628		181,457	2,196,085	$818,803	1,377,282
PUBLIC SAFETY												
POLICE	23,821,126	A	50,427	23,871,553	1,006,735	22,864,818	10,699,241	C	35,848	10,735,089	341,546	10,393,543
FIRE	12,593,958	A	291,923	12,885,881	525,672	12,360,209	4,852,837	C	48	4,852,885	2,256,766	2,596,119
EMERGENCY MEDICAL SERVICES	1,281,180	E		1,281,180		1,281,180		E			5,790	-5,790
ANIMAL REGULATION	330,627			330,627	180,282	150,345	595,185		6,545	601,730	282,199	319,531
WEED ABATEMENT					1,249	-1,249					128,789	-128,789
STREET LIGHTING	1,596,763	A		1,596,763	12	1,596,751	1,071,161	E		1,071,161	7,358,937	-6,287,776
DISASTER PREPAREDNESS							117,231		5,104	122,335	75,477	46,858
OTHER							227,106			227,106		227,106
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,946,860		7,658,023	9,604,883	4,761,320	4,843,563	7,157,534		4,743,527	11,901,061	5,239,057	6,662,004
STREET TREES & LANDSCAPING	2,034,321			2,034,321	33,377	2,000,944	1,732,989		181,494	1,914,483	409,090	1,505,393
PARKING FACILITIES	139,669			139,669	341,696	-202,027						
PUBLIC TRANSIT	4,944,454	D	1,492,837	6,437,291	7,484,682	-1,047,391		E				
AIRPORTS	487,010		163,178	650,188	761,163	-110,975						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,276,282	A	30,523	1,306,805		1,306,805	1,305,431	A	28,728	1,334,159		1,334,159
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,888,398			1,888,398	1,062,025	826,373	1,480,153		3,259	1,483,412	2,236,251	-752,839
REDEVELOPMENT							593,436			593,436		593,436
HOUSING	1,075,873		96,797	1,172,670	2,379,493	-1,206,823						
EMPLOYMENT							61,691			61,691	51,183	10,508
COMMUNITY PROMOTION	134,494		8,132	142,626	4,950	137,676	991,960		110,856	1,102,816	794,238	308,578
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	403,276	D		403,276	62,170	341,106		D				
SEWERS	11,063,114	A	8,704,754	19,767,868	29,470,228	-9,702,360		E			17,000	-17,000
CEMETERIES												
OTHER					9,418	-9,418	19,760		127,145	146,905		146,905
CULTURE AND LEISURE												
PARKS AND RECREATION	5,857,344	A	2,788,274	8,645,618	402,312	8,243,306	3,796,742	C	565,313	4,362,055	292,551	4,069,504
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	1,080,247		11,208	1,091,455		1,091,455						
GOLF COURSES	1,399,519		425,619	1,825,138	2,034,715	-209,577						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,094,337		26,371	1,120,708	644,815	475,893	258,831		4,152,174	4,411,005		4,411,005
OTHER												
PUBLIC UTILITIES												
WATER	11,535,486	A	4,078,980	15,614,466	14,381,659	1,232,807		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$92,240,489		$25,989,657	$118,230,146	$65,656,504	$52,573,642	$38,753,683		$10,179,747	$48,933,430	$20,307,677	$28,625,753

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES, (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

MODESTO 1994-95 ASSESSED VALUATION		MODESTO 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,074,178	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,339,262,128	SECURED AND UNSECURED	$6,648,390
TOTAL ASSESSED	$7,344,336,306	HOMEOWNERS	191,086
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$221,603,947	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	214,743,126		
TOTAL EXEMPTIONS	$436,347,073	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,839,476
NET ASSESSED VALUE	$6,907,989,233	VOTER APPROVED TAX RATE	

MORENO VALLEY 1994-95 ASSESSED VALUATION		MORENO VALLEY 1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$277,290	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,448,639,051	SECURED AND UNSECURED	$2,287,166
TOTAL ASSESSED	$5,448,916,341	HOMEOWNERS	60,256
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$139,858,059	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	33,678,156		
TOTAL EXEMPTIONS	$173,536,215	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,347,422
NET ASSESSED VALUE	$5,275,380,126	VOTER APPROVED TAX RATE	

	MODESTO	MORENO VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$133,756,380	$27,722,066
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$20,934,811	$22,191,470

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	OCEANSIDE (SAN DIEGO COUNTY) (CURRENT EST. POP. 145,404)			ONTARIO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 143,887)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,757,737	$11,757,737		$9,988,229	$9,988,229
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$21,916		21,916			
PROPERTY TAX - PRIOR YEAR		633,306	633,306		787,503	787,503
OTHER PROPERTY TAXES		1,237	1,237		259,265	259,265
INTEREST, PENALTIES, AND DELINQUENT TAXES		39,578	39,578		269,163	269,163
SALES AND USE TAXES		7,284,131	7,284,131		16,465,694	16,465,694
TRANSPORTATION TAX				$1,855,622		1,855,622
TRANSIENT LODGING TAXES		435,060	435,060		3,858,240	3,858,240
FRANCHISES		1,502,532	1,502,532		1,107,450	1,107,450
BUSINESS LICENSE TAXES		1,386,544	1,386,544		1,735,002	1,735,002
REAL PROPERTY TRANSFER TAXES		319,723	319,723		209,137	209,137
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	5,851,604		5,851,604	93,420	2,837,252	2,930,672
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,198,755		1,198,755
PARAMEDICS				13,469		13,469
POLICE						
LIGHTING	1,023,486		1,023,486	110,012		110,012
OTHER	1,106,056		1,106,056	267,534		267,534
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	931,758		931,758	690,887		690,887
OTHER LICENSES AND PERMITS	123,657		123,657	73,973	78,943	152,916
FINES AND FORFEITURES						
VEHICLE CODE FINES	594,519		594,519	195,124		195,124
OTHER FINES, FORFEITURES, AND PENALTIES	14,673		14,673		214,870	214,870
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,415,050	4,107,345	6,522,395	1,625,433	3,252,883	4,878,316
RENTS AND CONCESSIONS		1,168,182	1,168,182	1,807	214,684	216,491
ROYALTIES						
OTHER				586	3,269	3,855
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,453,633	5,453,633		5,459,546	5,459,546
STATE TRAILER COACH IN-LIEU TAX		2,820	2,820		1,026	1,026
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		262,651	262,651		266,455	266,455
STATE GASOLINE TAX	2,500,781		2,500,781	2,417,011		2,417,011
OTHER STATE GRANTS	1,081,342	2,322	1,083,664	2,141,211	3,824	2,145,035
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	110,032		110,032	21,329		21,329
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,215,350		8,215,350	4,861,489		4,861,489
OTHER TAXES IN-LIEU		2,032,548	2,032,548		3,384,018	3,384,018
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	270,462		270,462	50,875		50,875
SPECIAL POLICE DEPARTMENT SERVICES	487,964		487,964	2,180,307		2,180,307
SPECIAL FIRE DEPARTMENT SERVICES	51,536		51,536	85,272		85,272
PLAN CHECKING FEES	481,045		481,045	261,078		261,078
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,173,310		1,173,310	63,757		63,757
STREET, SIDEWALK AND CURB REPAIRS				14		14
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	15,681,309		15,681,309	9,217,897		9,217,897
SOLID WASTE REVENUES	15,251,240		15,251,240	15,289,079		15,289,079
FIRST AID AND AMBULANCE CHARGES	1,209,939		1,209,939			
LIBRARY FINES AND FEES	106,578		106,578	128,112		128,112
PARKING FACILITIES	484,729		484,729			
PARKS AND RECREATION FEES	507,568		507,568	389,135		389,135
GOLF COURSE FEES				1,589,756		1,589,756
WATER SERVICE CHARGES AND CONNECTION FEES	23,352,187		23,352,187	12,455,933		12,455,933
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	155,182		155,182			
CEMETERY REVENUES						
HOUSING REVENUES	376,948		376,948			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,463,396		2,463,396	4,129,030		4,129,030
OTHER CURRENT SERVICE CHARGES	1,360,444		1,360,444	1,434,407		1,434,407
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	232,027	2,422,341	2,654,368	22,904	15,961	38,865
CONTRIBUTIONS FROM NON-GOVT SOURCES	180,743	25,030	205,773	15,361	18,046	33,407
OTHER SOURCES OF REVENUES	391,629	272,129	663,758	2,465,770	3,033,732	5,499,502
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,321,433		1,321,433			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$89,529,893	$39,108,849	$128,638,742	$65,346,349	$53,464,192	$118,810,541

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	OCEANSIDE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ONTARIO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,207,863		$850	$2,208,713		$2,208,713	$2,918,315			$2,918,315		$2,918,315
MANAGEMENT AND SUPPORT	3,956,116		12,667	3,968,783	$2,690,805	1,277,978	3,125,032		$46,718	3,171,750	$4,442,480	-1,270,730
PUBLIC SAFETY												
POLICE	19,861,291	AB	627,605	20,488,896	2,722,481	17,766,415	25,428,781	A	296,142	25,724,923	3,153,073	22,571,850
FIRE	5,341,467	A	21,916	5,363,383	960,177	4,403,206	12,090,395	A	1,344,797	13,435,192	2,935,684	10,499,508
EMERGENCY MEDICAL SERVICES	3,126,233	A	3,383	3,129,616	1,209,939	1,919,677	4,478,947	A	12,500	4,491,447	13,469	4,477,978
ANIMAL REGULATION	246,171			246,171		246,171						
WEED ABATEMENT												
STREET LIGHTING	728,715	A	2,189,722	2,918,437	1,004,998	1,913,439	1,475,131	A	204,915	1,680,046	155,698	1,524,348
DISASTER PREPAREDNESS							217,028			217,028	159,068	57,960
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	10,489,877		514,984	11,004,861	11,062,116	-57,255	3,798,651		5,740,901	9,539,552	6,094,328	3,445,224
STREET TREES & LANDSCAPING	1,292,489		605	1,293,094	1,162,252	130,842	775,008			775,008	267,535	507,473
PARKING FACILITIES	580,327			580,327	514,984	65,343						
PUBLIC TRANSIT		E						C				
AIRPORTS	211,406		13,070	224,476	181,107	43,369						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	976,958	A	1,413	978,371	310,712	667,659	1,959,418	A		1,959,418	63,655	1,895,763
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,437,649		1,527	3,439,176	2,646,711	792,465	3,539,992		83,581	3,623,573	1,182,480	2,441,093
REDEVELOPMENT							1,700,962		119,290	1,820,252	2,482,729	-662,477
HOUSING	5,849,965		864,516	6,714,481	5,610,578	1,103,903						
EMPLOYMENT												
COMMUNITY PROMOTION	414,239			414,239		414,239	2,755,333		12,024	2,767,357	1,934,314	833,043
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	158,710			158,710	158,710							
HOSPITALS & SANITARIUMS												
SOLID WASTE	14,317,411	D		14,317,411	15,600,575	-1,283,164	14,060,430	A	4,610,362	18,670,792	15,373,039	3,297,753
SEWERS	10,692,854	A	12,754,297	23,447,151	15,739,026	7,708,125	7,243,557	A	481,744	7,725,301	9,675,378	-1,950,077
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,652,673	A	648,197	4,300,870	2,865,154	1,435,716	3,417,950	A	1,042,839	4,460,789	1,157,695	3,303,094
MARINA AND WHARFS												
LIBRARIES	2,974,585	A	4,207	2,978,792	478,259	2,500,533	3,001,893	A	51,455	3,053,348	346,975	2,706,373
MUSEUMS							183,988			183,988		183,988
GOLF COURSES							1,424,961		203,425	1,628,386	1,644,403	-16,017
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	68,992			68,992	104,377	-35,385	1,994,714		742,659	2,737,373	429,251	2,308,122
OTHER												
PUBLIC UTILITIES												
WATER	19,302,730	A	10,497,492	29,800,222	24,506,932	5,293,290	10,439,311	AC	2,658,911	13,098,222	13,835,095	-736,873
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$109,888,721		$28,156,451	$138,045,172	$89,529,893	$48,515,279	$106,029,797		$17,652,263	$123,682,060	$65,346,349	$58,335,711

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND. (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	OCEANSIDE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	OCEANSIDE
STATE ASSESSED	$6,414,896	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$12,466,045
LOCALLY ASSESSED	6,746,585,381	HOMEOWNERS	257,357
TOTAL ASSESSED	$6,753,000,277		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	20,355
HOMEOWNERS	$170,963,759	HOMEOWNERS PROPERTY TAX RELIEF	526
OTHER	52,057,987		
TOTAL EXEMPTIONS	$223,021,746	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,744,283
NET ASSESSED VALUE	$6,529,978,531		
		VOTER APPROVED TAX RATE	00.000310
APPROPRIATION LIMIT AS OF JUNE 30, 1994			$114,910,336
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994			$31,319,688

1994-95 ASSESSED VALUATION	ONTARIO	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	ONTARIO
STATE ASSESSED	$18,847,112	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$10,088,844
LOCALLY ASSESSED	7,793,763,975	HOMEOWNERS	258,796
TOTAL ASSESSED	$7,812,611,087		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$121,932,021	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	46,840,019		
TOTAL EXEMPTIONS	$168,772,040	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,347,640
NET ASSESSED VALUE	$7,643,839,047		
		VOTER APPROVED TAX RATE	
			$89,389,302
			$52,598,994

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ORANGE (ORANGE COUNTY) (CURRENT EST. POP. 117,956) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	OXNARD (VENTURA COUNTY) (CURRENT EST. POP. 151,856) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,878,131	$8,878,131		$9,989,433	$9,989,433
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$3,112,220		3,112,220
PROPERTY TAX - PRIOR YEAR		570,693	570,693		451,778	451,778
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					169,972	169,972
SALES AND USE TAXES		17,666,778	17,666,778		11,895,349	11,895,349
TRANSPORTATION TAX	$1,229,722		1,229,722			
TRANSIENT LODGING TAXES		1,867,427	1,867,427		1,462,716	1,462,716
FRANCHISES		1,224,124	1,224,124		3,082,877	3,082,877
BUSINESS LICENSE TAXES		1,663,980	1,663,980		1,200,942	1,200,942
REAL PROPERTY TRANSFER TAXES		264,058	264,058		207,459	207,459
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	938,036		938,036		2,129,441	2,129,441
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	414,452		414,452	6,964,386		6,964,386
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,140,302		1,140,302	931,262		931,262
OTHER LICENSES AND PERMITS	36,503		36,503	84,413	115,315	199,728
FINES AND FORFEITURES						
VEHICLE CODE FINES	172,927		172,927	596,570		596,570
OTHER FINES, FORFEITURES, AND PENALTIES		421,317	421,317		135,226	135,226
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,663,215	2,292,441	3,955,656	1,254,590	2,077,002	3,331,592
RENTS AND CONCESSIONS	46,503	47,553	94,056	174,145	465,528	639,673
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,237,842	4,237,842		5,549,562	5,549,562
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		142,167	142,167	53,199	201,723	254,922
STATE GASOLINE TAX	2,046,807		2,046,807	2,649,460		2,649,460
OTHER STATE GRANTS	353,716	1,902	355,618	1,028,758	171,493	1,200,251
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	752,356		752,356			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,184,538		2,184,538	3,332,990		3,332,990
OTHER TAXES IN-LIEU		592,828	592,828			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	55,773		55,773	291,209		291,209
SPECIAL POLICE DEPARTMENT SERVICES	398,210		398,210	72,758		72,758
SPECIAL FIRE DEPARTMENT SERVICES	412,483		412,483	72,582		72,582
PLAN CHECKING FEES	538,467		538,467	566,171		566,171
ANIMAL SHELTER FEES AND CHARGES				55		55
ENGINEERING FEES	10,330		10,330	338,836		338,836
STREET, SIDEWALK AND CURB REPAIRS	4,765		4,765			
WEED AND LOT CLEANING	11,950		11,950	4,678		4,678
SEWER SERVICE CHARGES AND CONNECTION FEES	13,495		13,495	16,022,199		16,022,199
SOLID WASTE REVENUES	6,218,010		6,218,010	16,229,202		16,229,202
FIRST AID AND AMBULANCE CHARGES	569,917		569,917			
LIBRARY FINES AND FEES	73,477		73,477	38,422		38,422
PARKING FACILITIES	12,042		12,042			
PARKS AND RECREATION FEES	589,229		589,229	1,105,256		1,105,256
GOLF COURSE FEES				553,258		553,258
WATER SERVICE CHARGES AND CONNECTION FEES	11,665,881		11,665,881	12,628,276		12,628,276
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	550,203		550,203	6,235,418		6,235,418
OTHER CURRENT SERVICE CHARGES	1,869,080		1,869,080	117,512		117,512
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		231,485	231,485	85,481		85,481
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,225,587		1,225,587
OTHER SOURCES OF REVENUES	620,739	3,082,192	3,702,931	725,181		725,181
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$34,593,128	$43,184,918	$77,778,046	$76,494,074	$39,305,816	$115,799,890

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ORANGE OPERATING EXPENDITURE	PRO-VIDER	ORANGE CAPITAL OUTLAY	ORANGE TOTAL EXPENDITURE	ORANGE FUNCTIONAL REVENUES	ORANGE NET EXPENDITURE	OXNARD OPERATING EXPENDITURE	PRO-VIDER	OXNARD CAPITAL OUTLAY	OXNARD TOTAL EXPENDITURE	OXNARD FUNCTIONAL REVENUES	OXNARD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,665,027			$1,665,027	$805	$1,664,222	$1,554,639			$1,554,639		$1,554,639
MANAGEMENT AND SUPPORT	3,693,504		$59,505	3,753,009	716,316	3,036,693	7,120,569		$32,004	7,152,573	$6,235,613	916,960
PUBLIC SAFETY												
POLICE	16,878,282	AB	42,963	16,921,245	1,050,744	15,870,501	19,234,649	AB	368,222	19,602,871	3,882,908	15,719,963
FIRE	10,241,216	AC	498,001	10,739,217	642,645	10,096,572	7,031,698	A	7,696,542	14,728,240	72,582	14,655,658
EMERGENCY MEDICAL SERVICES	2,824,308	A		2,824,308	569,917	2,254,391		E				
ANIMAL REGULATION	279,761			279,761		279,761	55			55	55	
WEED ABATEMENT	24,711			24,711	11,950	12,761	4,678			4,678	4,678	
STREET LIGHTING	1,572,999	ADE	296,580	1,869,579		1,869,579	754,373	AD		754,373		754,373
DISASTER PREPAREDNESS	8,678		2,767	11,445		11,445						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,951,698		4,846,765	7,798,463	6,005,848	1,792,615	6,215,306		8,229,962	14,445,268	13,130,707	1,314,561
STREET TREES & LANDSCAPING	609,946			609,946	448,179	161,767						
PARKING FACILITIES					23,842	-23,842						
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	315,583	A	41	315,624		315,624	486,664	AE	4,215	490,879		490,879
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,644,932		14,286	1,659,218	2,898,341	-1,239,123	1,121,325		2,363,873	3,485,198	3,438,546	46,652
REDEVELOPMENT							46,391			46,391		46,391
HOUSING	14,031		1,380	15,411	1,072,679	-1,057,268	88,320			88,320		88,320
EMPLOYMENT	85,033			85,033		85,033	278,139			278,139		278,139
COMMUNITY PROMOTION	17,567			17,567	16,123	1,444	87,476			87,476		87,476
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,302,117	D	140,458	6,442,575	7,374,198	-931,623	12,800,949	AE	4,123,876	16,924,825	16,446,313	478,512
SEWERS	518,651	D		518,651	131,594	387,057	12,976,158	A	169,982	13,146,140	16,957,967	-3,811,827
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,510,922	AD	149,493	3,660,415	1,257,538	2,402,877	370,045	ABE	288,967	659,012	1,105,256	-446,244
MARINA AND WHARFS												
LIBRARIES	2,287,726	AB	49,181	2,336,907	437,104	1,899,803	31,148	A		31,148	87,344	-56,196
MUSEUMS							167,203			167,203		167,203
GOLF COURSES							1,754,663		341,992	2,096,655	994,223	1,102,432
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	277,148			277,148		277,148	1,275,112		3,297	1,278,409	949,534	328,875
OTHER	72,323			72,323		72,323						
PUBLIC UTILITIES												
WATER	10,844,682	A	945,805	11,790,487	11,935,305	-144,818	13,105,517	AE	788,210	13,893,727	13,188,348	705,379
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$66,640,845		$7,047,225	$73,688,070	$34,593,128	$39,094,942	$86,505,077		$24,411,142	$110,916,219	$76,494,074	$34,422,145

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$17,140,563	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,911,680,979	SECURED AND UNSECURED	$9,257,339
		HOMEOWNERS	170,773
TOTAL ASSESSED	$7,928,821,542		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$135,931,585	HOMEOWNERS PROPERTY TAX	
OTHER	364,900,980	RELIEF	
TOTAL EXEMPTIONS	$500,832,565	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,428,112
NET ASSESSED VALUE	$7,427,988,977		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$15,014,966		
LOCALLY ASSESSED	6,317,777,021	PROPERTY TAXES ALLOCATED	
		SECURED AND UNSECURED	$10,363,743
TOTAL ASSESSED	$6,332,791,987	HOMEOWNERS	207,618
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,524,573
HOMEOWNERS	$116,333,716	HOMEOWNERS PROPERTY TAX	
OTHER	203,966,417	RELIEF	43,524
TOTAL EXEMPTIONS	$320,300,133	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,139,458
NET ASSESSED VALUE	$6,012,491,854		
		VOTER APPROVED TAX RATE	.00 037978

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$57,397,357	$62,036,443
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$35,869,875	$36,022,971

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 134,824) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POMONA (LOS ANGELES COUNTY) (CURRENT EST. POP. 138,624) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$17,055,447	$17,055,447		$8,008,173	$8,008,173
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,236,133		1,236,133	$16,340		16,340
PROPERTY TAX - PRIOR YEAR					246,414	246,414
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					17,563	17,563
SALES AND USE TAXES		19,990,751	19,990,751		7,989,506	7,989,506
TRANSPORTATION TAX	2,463,211		2,463,211	2,236,626		2,236,626
TRANSIENT LODGING TAXES		4,515,389	4,515,389		795,508	795,508
FRANCHISES		1,645,432	1,645,432		3,135,155	3,135,155
BUSINESS LICENSE TAXES		3,136,923	3,136,923		2,149,463	2,149,463
REAL PROPERTY TRANSFER TAXES		268,312	268,312		420,918	420,918
UTILITY USERS TAX		18,312,615	18,312,615		13,640,651	13,640,651
OTHER NON-PROPERTY TAXES	8,456,582	1,195,574	9,652,156	334,581	226,362	560,943
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	10,749		10,749			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,290,379		1,290,379	540,918		540,918
OTHER LICENSES AND PERMITS	1,358,943	5,944	1,364,887	236,801	180,685	417,486
FINES AND FORFEITURES						
VEHICLE CODE FINES	283,294		283,294	676,108		676,108
OTHER FINES, FORFEITURES, AND PENALTIES	623,973	1,248,753	1,872,726	298,767		298,767
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,152,109	5,174,299	10,326,408	2,394,811	840,878	3,235,689
RENTS AND CONCESSIONS	493,982	125,638	619,620	92,087	2,100	94,187
ROYALTIES		2,069	2,069			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,209,677	5,209,677		5,325,704	5,325,704
STATE TRAILER COACH IN-LIEU TAX		748	748		5,297	5,297
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	21,983	326,750	348,733		150,613	150,613
STATE GASOLINE TAX	2,750,854		2,750,854	2,383,135		2,383,135
OTHER STATE GRANTS	9,664,662	2,198	9,666,860	1,045,677	2,246	1,047,923
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	919,721	32,259	951,980			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	18,290,905		18,290,905	9,101,094		9,101,094
OTHER TAXES IN-LIEU		101,817	101,817			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	765,713		765,713	111,831		111,831
SPECIAL POLICE DEPARTMENT SERVICES	774,680		774,680	452,676		452,676
SPECIAL FIRE DEPARTMENT SERVICES	1,050,963		1,050,963	91,200		91,200
PLAN CHECKING FEES	912,303		912,303	228,844		228,844
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	15,662		15,662	147,063		147,063
STREET, SIDEWALK AND CURB REPAIRS	421,690		421,690	6,356		6,356
WEED AND LOT CLEANING	5,550		5,550	20,502		20,502
SEWER SERVICE CHARGES AND CONNECTION FEES	2,138,514		2,138,514	18,065		18,065
SOLID WASTE REVENUES	6,576,718		6,576,718	6,856,368		6,856,368
FIRST AID AND AMBULANCE CHARGES	1,574,668		1,574,668			
LIBRARY FINES AND FEES	194,554		194,554	86,985		86,985
PARKING FACILITIES	8,071,989		8,071,989	72,527		72,527
PARKS AND RECREATION FEES	350,546		350,546	39,278		39,278
GOLF COURSE FEES	1,784,797		1,784,797			
WATER SERVICE CHARGES AND CONNECTION FEES	18,880,072		18,880,072	12,870,132		12,870,132
ELECTRIC REVENUES	102,044,889		102,044,889			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	202,261		202,261	880,943		880,943
QUASI-EXTERNAL TRANSACTIONS	8,931,523		8,931,523			
OTHER CURRENT SERVICE CHARGES	12,182,320		12,182,320	1,785,980		1,785,980
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,438		3,438		6,222	6,222
CONTRIBUTIONS FROM NON-GOVT SOURCES	-3,119		-3,119	319,167		319,167
OTHER SOURCES OF REVENUES	2,873,280	11,067,295	13,940,575	2,107,762	1,074,870	3,182,632
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	10,034,217		10,034,217	306,920		306,920
TOTAL FUNCTIONAL AND GENERAL REVENUES	$232,804,708	$89,417,890	$322,222,598	$45,759,544	$44,218,328	$89,977,872

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	PASADENA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POMONA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$4,759,607		$6,639	$4,766,246	$12,768	$4,753,478	$1,040,299			$1,040,299	$460,243	$580,056
MANAGEMENT AND SUPPORT	19,694,483		2,748,814	22,443,297	19,106,262	3,337,035	3,789,342		$97,581	3,886,923	1,544,695	2,342,228
PUBLIC SAFETY												
POLICE	30,366,205	AB	201,131	30,567,336	4,002,015	26,565,321	22,854,713	AB	1,066,129	23,920,842	2,823,234	21,097,608
FIRE	15,290,014	AB	145,854	15,435,868	1,124,888	14,310,980	13,163,016	A	18,662	13,181,678	469,277	12,712,401
EMERGENCY MEDICAL SERVICES	2,300,191	AB	7,116	2,307,307	1,574,668	732,639		E				
ANIMAL REGULATION	343,503			343,503	112,521	230,982	276,216			276,216		276,216
WEED ABATEMENT					5,550	-5,550	186,438			186,438	20,502	165,936
STREET LIGHTING	3,126,776	AD	874,774	4,001,550	4,953,819	-952,269	866,110	AD		866,110	436	865,674
DISASTER PREPAREDNESS					318,036	-318,036						
OTHER	380,586			380,586		380,586						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,424,766		9,426,760	13,851,526	9,240,888	4,610,638	5,305,610		622,910	5,928,520	4,416,596	1,511,924
STREET TREES & LANDSCAPING	1,197,113		198,994	1,396,107	134,576	1,261,531	695,171			695,171		695,171
PARKING FACILITIES	6,302,256		9,887	6,312,143	9,149,118	-2,836,975	79,760			79,760	171,658	-91,898
PUBLIC TRANSIT	3,384,942	ADE	1,096,716	4,481,658	3,156,801	1,324,857	1,522,512	D	66,795	1,589,307	3,560,668	-1,971,361
AIRPORTS												
PORTS AND HARBORS												
OTHER	105,369			105,369	628,624	-$23,255						
COMMUNITY DEVELOPMENT												
PLANNING	5,811,240	A	77,691	5,888,931	24,392	5,864,539	1,697,879	A	99,866	1,797,745	723,371	1,074,374
CONSTRUCTION AND ENGINEERING	266,465		1,924	268,389	3,395,085	-3,126,696	1,454,805		8,726	1,463,531	1,666,958	-203,427
REGULATION ENFORCEMENT	461,433			461,433		461,433	618,696		13,168	631,864	429,150	202,714
REDEVELOPMENT	13,735,369		676,493	14,411,862	14,697,452	-285,590	6,790,178		63,995	6,854,173	6,808,578	45,595
HOUSING	3,139,514		3,677	3,143,191	2,967,076	176,115						
EMPLOYMENT	957,650			957,650	8,625	949,025	108,869			108,869	86,700	22,169
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	4,861,873		1,718,021	6,579,894	5,086,711	1,493,183	851,789			851,789	634,759	217,030
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,812,901	AD	58,552	7,871,453	6,860,396	1,011,057	6,826,747	AD	46,788	6,873,535	7,659,792	-786,257
SEWERS	820,204	A	189,295	1,009,499	2,165,799	-1,156,300	576,128	AE	391,316	967,444	177,117	790,327
CEMETERIES												
OTHER	746,649		2,219	748,868	723,220	25,648						
CULTURE AND LEISURE												
PARKS AND RECREATION	5,994,712	ABD	216,986	6,211,698	1,394,563	4,817,135	3,325,134	AE	111,425	3,436,559	797,142	2,639,417
MARINA AND WHARFS												
LIBRARIES	6,758,123	A	764,573	7,522,696	1,942,238	5,580,458	2,217,784	A	135,548	2,353,332	223,084	2,130,248
MUSEUMS												
GOLF COURSES	1,684,094		97,826	1,781,920	2,189,870	-407,950						
SPORTS ARENA/STADIUMS	6,387,229		417,236	6,804,465	9,323,664	-2,519,199						
COMMUNITY CENTER/AUDITORIUMS	3,697,004		493,534	4,190,538	52,643	4,137,895						
OTHER	413,768		3,720	417,488	12,515	404,973	54,248			54,248	48,404	5,844
PUBLIC UTILITIES												
WATER	24,978,910	AC	4,497,343	29,476,253	20,388,338	9,087,915	11,097,726	A	2,742,806	13,840,532	13,037,180	803,352
GAS												
ELECTRIC	110,586,126		13,948,809	124,534,935	104,997,388	19,537,547						
OTHER	86,852		1,658,528	1,745,380	2,914,581	-1,169,201						
OTHER	2,379,617		38,667	2,418,284	139,618	2,278,666						
TOTAL EXPENDITURES	$293,255,544		$39,581,779	$332,837,323	$232,804,708	$100,032,615	$85,399,170		$5,485,715	$90,884,885	$45,759,544	$45,125,341

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,419,199	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,976,243,830	SECURED AND UNSECURED	$16,017,774
		HOMEOWNERS	298,976
TOTAL ASSESSED	$9,977,663,029		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,295,759
HOMEOWNERS	$141,493,987	HOMEOWNERS PROPERTY TAX	
OTHER	922,506,348	RELIEF	23,502
TOTAL EXEMPTIONS	$1,064,000,335	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,636,011
NET ASSESSED VALUE	$8,913,662,694		
		VOTER APPROVED TAX RATE	00.016610

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,874,232	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,868,105,965	SECURED AND UNSECURED	$7,052,105
		HOMEOWNERS	146,610
TOTAL ASSESSED	$4,880,980,197		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$108,340,395	HOMEOWNERS PROPERTY TAX	
OTHER	219,974,593	RELIEF	
TOTAL EXEMPTIONS	$328,314,988	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,198,715
NET ASSESSED VALUE	$4,552,665,209		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$97,618,703	$90,439,690
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$66,009,628	$83,105,278

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	RANCHO CUCAMONGA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 115,010)			RIVERSIDE (RIVERSIDE COUNTY) (CURRENT EST. POP. 244,191)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,490,530	$1,490,530		$10,859,735	$10,859,735
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,911		19,911
PROPERTY TAX - PRIOR YEAR		162,547	162,547		125,533	125,533
OTHER PROPERTY TAXES		138,716	138,716			
INTEREST, PENALTIES, AND DELINQUENT TAXES		157,863	157,863			
SALES AND USE TAXES		7,586,849	7,586,849		22,707,564	22,707,564
TRANSPORTATION TAX	$879,805		879,805	4,363,870		4,363,870
TRANSIENT LODGING TAXES		103,648	103,648		1,234,106	1,234,106
FRANCHISES		3,243,864	3,243,864		2,801,220	2,801,220
BUSINESS LICENSE TAXES		807,143	807,143		2,609,893	2,609,893
REAL PROPERTY TRANSFER TAXES		225,628	225,628		600,142	600,142
UTILITY USERS TAX		5,694,363	5,694,363		16,333,265	16,333,265
OTHER NON-PROPERTY TAXES	3,538,386		3,538,386	1,623,190		1,623,190
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				3,052,704		3,052,704
OTHER	7,345,856		7,345,856			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	114		114	2,217,303		2,217,303
OTHER LICENSES AND PERMITS	778,990		778,990	191,385		191,385
FINES AND FORFEITURES						
VEHICLE CODE FINES	299,221		299,221	306,897		306,897
OTHER FINES, FORFEITURES, AND PENALTIES		15,877	15,877		733,356	733,356
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,554,205	1,554,205	11,559,974	3,700,263	15,260,237
RENTS AND CONCESSIONS				7,307	1,022,595	1,029,902
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,139,279	4,139,279		8,473,844	8,473,844
STATE TRAILER COACH IN-LIEU TAX		1,087	1,087			
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		43,098	43,098		270,420	270,420
STATE GASOLINE TAX	1,937,884		1,937,884	4,630,372		4,630,372
OTHER STATE GRANTS	572,009	1,842	573,851	3,090,928	3,963	3,094,891
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	332,985		332,985	177,908		177,908
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	954,652		954,652	8,193,986		8,193,986
OTHER TAXES IN-LIEU					18,176,457	18,176,457
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	255,106		255,106	770,643		770,643
SPECIAL POLICE DEPARTMENT SERVICES	14,090		14,090	2,598,026		2,598,026
SPECIAL FIRE DEPARTMENT SERVICES				607,630		607,630
PLAN CHECKING FEES	392,085		392,085	975,366		975,366
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	435,947		435,947	128,240		128,240
STREET, SIDEWALK AND CURB REPAIRS				992,492		992,492
WEED AND LOT CLEANING				227,318		227,318
SEWER SERVICE CHARGES AND CONNECTION FEES				20,117,030		20,117,030
SOLID WASTE REVENUES				10,267,846		10,267,846
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				8,324,927		8,324,927
PARKING FACILITIES				218,380		218,380
PARKS AND RECREATION FEES	691,995		691,995	865,373		865,373
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				18,646,406		18,646,406
ELECTRIC REVENUES				160,140,521		160,140,521
GAS REVENUES						
AIRPORT REVENUES				644,352		644,352
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				89,491		89,491
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,235,790		1,235,790	1,456,004		1,456,004
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				14,783	120,506	135,289
CONTRIBUTIONS FROM NON-GOVT SOURCES	54,653		54,653	411,680		411,680
OTHER SOURCES OF REVENUES	1,604,322	4,117,987	5,722,309	2,085,667		2,085,667
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				141,546		141,546
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,323,890	$29,484,526	$50,808,416	$269,159,456	$89,772,862	$358,932,318

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	RANCHO CUCAMONGA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIVERSIDE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$286,964			$286,964		$286,964	$3,184,120		$27,747	$3,211,867		$3,211,867
MANAGEMENT AND SUPPORT	4,963,058		$89,491	5,052,549	$1,539,956	3,512,593	26,003,746		3,437,280	29,441,026	$1,286,182	28,154,844
PUBLIC SAFETY												
POLICE	9,676,918	AC		9,676,918	313,425	9,363,493	37,043,099	A	2,382,221	39,425,320	4,454,126	34,971,194
FIRE		E					18,090,046	A	216,097	18,306,143	696,221	17,609,922
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							932,521			932,521	143,756	788,765
WEED ABATEMENT											227,318	-227,318
STREET LIGHTING	901,290	E		901,290	1,054,806	-153,516	3,169,114	A		3,169,114	3,052,704	116,410
DISASTER PREPAREDNESS	215,589		3,764	219,353		219,353						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,079,431		44,303	6,123,734	7,086,851	-963,117	7,300,467		13,830,312	21,130,779	14,537,397	6,593,382
STREET TREES & LANDSCAPING	3,759,713		83,071	3,842,784	4,623,507	-780,723	1,260,354		36,618	1,296,972		1,296,972
PARKING FACILITIES							987,692		10,502	998,194	219,951	778,243
PUBLIC TRANSIT		E					1,012,932	AE	227,809	1,240,741	870,184	370,557
AIRPORTS							793,261		743,217	1,536,478	1,299,679	236,799
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,337,954	A		1,337,954	127,189	1,210,765	3,223,522	A	6,906	3,230,428	42,957	3,187,471
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	6,704,425		150,646	6,855,071	1,857,478	4,997,593	3,377,340		4,281	3,381,621	4,091,552	-709,931
REDEVELOPMENT							111,344		2,709,651	2,820,995	2,904,841	-83,846
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							1,106,497		45,650	1,152,147		1,152,147
OTHER	656,531			656,531	656,531		2,147,458		1,137,018	3,284,476	1,568,935	1,715,541
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					9,440,190	AD	384,040	9,824,230	10,606,220	-781,990
SEWERS		E					16,671,952	A	4,171,327	20,843,279	23,519,688	-2,676,409
CEMETERIES												
OTHER							269,018			269,018	708,726	-439,708
CULTURE AND LEISURE												
PARKS AND RECREATION	2,381,090	A	62,288	2,443,378	2,831,903	-388,525	10,965,599	A	2,649,300	13,614,899	1,915,729	11,699,170
MARINA AND WHARFS												
LIBRARIES	28,819	E		28,819		28,819	11,658,835	AC	245,591	11,904,426	8,694,961	3,209,465
MUSEUMS							796,603		3,140	799,743		799,743
GOLF COURSES												
SPORTS ARENA/STADIUMS	1,082,725			1,082,725	1,078,599	4,126						
COMMUNITY CENTER/AUDITORIUMS							1,574,431			1,574,431		1,574,431
OTHER							248,408			248,408		248,408
PUBLIC UTILITIES												
WATER		E					19,134,380	A	6,251,868	25,386,248	21,297,234	4,089,014
GAS												
ELECTRIC							144,710,699		15,169,491	159,880,190	167,021,095	-7,140,905
OTHER												
OTHER	92,539			92,539	153,645	-61,106						
TOTAL EXPENDITURES	$38,167,046		$433,563	$38,600,609	$21,323,890	$17,276,719	$325,213,628		$53,690,066	$378,903,694	$269,159,456	$109,744,238

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,614,531	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,995,672,826	SECURED AND UNSECURED	$2,306,333
		HOMEOWNERS	58,675
TOTAL ASSESSED	$7,001,287,357		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$136,245,620	HOMEOWNERS PROPERTY TAX	
OTHER	36,974,274	RELIEF	
TOTAL EXEMPTIONS	$173,219,894	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,365,008
NET ASSESSED VALUE	$6,828,067,463	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,398,907	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,772,842,121	SECURED AND UNSECURED	$10,636,953
		HOMEOWNERS	277,224
TOTAL ASSESSED	$10,782,241,028		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$243,980,656	HOMEOWNERS PROPERTY TAX	
OTHER	514,952,169	RELIEF	
TOTAL EXEMPTIONS	$758,932,825	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,914,177
NET ASSESSED VALUE	$10,023,308,203	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$22,190,810
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$19,723,480

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$109,617,558
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$86,129,612

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SALINAS (MONTEREY COUNTY) (CURRENT EST. POP. 119,840) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN BERNARDINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 184,397) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,385,242	$5,385,242		$6,489,173	$6,489,173
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$17,088		17,088
PROPERTY TAX - PRIOR YEAR		282,897	282,897		632,290	632,290
OTHER PROPERTY TAXES					112,000	112,000
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		11,856,471	11,856,471		19,066,978	19,066,978
TRANSPORTATION TAX	$53,835		53,835	1,383,944		1,383,944
TRANSIENT LODGING TAXES		829,863	829,863		1,373,193	1,373,193
FRANCHISES		1,840,693	1,840,693		1,550,516	1,550,516
BUSINESS LICENSE TAXES		1,310,301	1,310,301		3,557,372	3,557,372
REAL PROPERTY TRANSFER TAXES		164,513	164,513		131,565	131,565
UTILITY USERS TAX		4,739,946	4,739,946		16,692,463	16,692,463
OTHER NON-PROPERTY TAXES	2,124,128		2,124,128	158,488		158,488
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				3,101,224		3,101,224
OTHER	375,969		375,969	228,460		228,460
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	937,755		937,755	2,581,630		2,581,630
OTHER LICENSES AND PERMITS	34,649	145,089	179,738	269,853		269,853
FINES AND FORFEITURES						
VEHICLE CODE FINES	171,202		171,202	956,768		956,768
OTHER FINES, FORFEITURES, AND PENALTIES		120,900	120,900	191,547	38,884	230,431
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	399,898	533,733	933,631	3,128,602		3,128,602
RENTS AND CONCESSIONS	195,681		195,681	107,226	322,629	429,855
ROYALTIES		281,726	281,726			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,061,154	4,061,154		6,587,028	6,587,028
STATE TRAILER COACH IN-LIEU TAX					2,879	2,879
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		96,665	96,665	890	170,030	170,920
STATE GASOLINE TAX	1,911,327		1,911,327	3,105,346		3,105,346
OTHER STATE GRANTS	789,084	1,895	790,979	2,394,298	3,014	2,397,312
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				103		103
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,209,744		2,209,744	8,360,082		8,360,082
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	134,290		134,290	45,576		45,576
SPECIAL POLICE DEPARTMENT SERVICES	224,343		224,343	323,468		323,468
SPECIAL FIRE DEPARTMENT SERVICES	145,369		145,369	375,386		375,386
PLAN CHECKING FEES	312,140		312,140	704,621		704,621
ANIMAL SHELTER FEES AND CHARGES	12,676		12,676	379,667		379,667
ENGINEERING FEES	340,641		340,641	574,721		574,721
STREET, SIDEWALK AND CURB REPAIRS	303,719		303,719	92,666		92,666
WEED AND LOT CLEANING	6,825		6,825	264,047		264,047
SEWER SERVICE CHARGES AND CONNECTION FEES	922,232		922,232	20,502,866		20,502,866
SOLID WASTE REVENUES	2,334,126		2,334,126	13,787,473		13,787,473
FIRST AID AND AMBULANCE CHARGES	174,578		174,578			
LIBRARY FINES AND FEES	77,752		77,752	52,542		52,542
PARKING FACILITIES	103,027		103,027	108,880		108,880
PARKS AND RECREATION FEES	331,235		331,235	152,396		152,396
GOLF COURSE FEES	844,172		844,172			
WATER SERVICE CHARGES AND CONNECTION FEES				15,723,180		15,723,180
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	670,726		670,726			
CEMETERY REVENUES				179,704		179,704
HOUSING REVENUES	45,300		45,300			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				3,278,138		3,278,138
OTHER CURRENT SERVICE CHARGES	1,284,038		1,284,038	945,812		945,812
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		167,504	167,504		83,736	83,736
CONTRIBUTIONS FROM NON-GOVT SOURCES	159,412		159,412			
OTHER SOURCES OF REVENUES	722,098	63,571	785,669	1,386,536	216,888	1,603,424
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,050,000		1,050,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,401,971	$31,882,163	$51,284,134	$84,863,228	$57,030,638	$141,893,866

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SALINAS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN BERNARDINO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$434,008		$1,433	$435,441	$460	$434,981	$3,332,028		$555	$3,332,583	$29,802	$3,302,781
MANAGEMENT AND SUPPORT	2,480,931		116,984	2,597,915	1,217,949	1,379,966	8,180,487		431,011	8,611,498	2,690,994	5,920,504
PUBLIC SAFETY												
POLICE	14,203,035	A	37,255	14,240,290	796,325	13,443,965	28,847,409	A	698,838	29,546,247	1,131,426	28,414,821
FIRE	6,126,828	A	17,848	6,144,676	219,096	5,925,580	14,214,6[illegible]	A	13,008	14,227,672	456,139	13,771,533
EMERGENCY MEDICAL SERVICES	232,716	AE		232,716	174,578	58,138		E				
ANIMAL REGULATION	166,590			166,590	31,953	134,637	740,323			740,323	530,524	209,799
WEED ABATEMENT	18,529			18,529	6,825	11,704	250,303			250,303	264,047	-13,744
STREET LIGHTING	656,287	D		656,287		656,287	1,479,399	A	14,660	1,494,059	3,101,224	-1,607,165
DISASTER PREPAREDNESS							155,912			155,912	84,487	71,425
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,892,610		202,137	4,094,747	4,348,492	-253,745	4,237,869		6,370,913	10,608,782	11,418,680	-809,898
STREET TREES & LANDSCAPING	642,926			642,926	134,582	508,344	603,190			603,190		603,190
PARKING FACILITIES					103,027	-103,027	289,459			289,459	527,515	-238,056
PUBLIC TRANSIT		E						E				
AIRPORTS	279,641		1,494,915	1,774,556	772,415	1,002,141						
PORTS AND HARBORS												
OTHER							169,027			169,027	264,073	-95,046
COMMUNITY DEVELOPMENT												
PLANNING	942,196	A	15,557	957,753	264,149	693,604	2,397,104	AE		2,397,104	1,473,732	923,372
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	786,654		4,308	790,962	1,726,446	-935,484	3,258,867			3,258,867	3,079,071	179,796
REDEVELOPMENT	26,115			26,115	4,416	21,699						
HOUSING	1,585,366		315	1,585,681	1,384,830	200,851						
EMPLOYMENT							4,318,232		38,840	4,357,072	4,353,672	3,400
COMMUNITY PROMOTION	248,882			248,882	41,508	207,374						
OTHER							343,637		40,976	384,613	19,031	365,582
HEALTH												
PHYSICAL & MENTAL HEALTH	741,612		13,821	755,433	548,797	206,636	503,328		6,432	509,760	509,759	1
HOSPITALS & SANITARIUMS												
SOLID WASTE	565,700	AD	1,821,776	2,387,476	2,508,235	-120,759	11,053,943	AE	215,893	11,269,836	13,965,409	-2,695,573
SEWERS	718,123	AE	1,234,668	1,952,791	1,990,173	-37,382	12,031,966	AE	14,358,713	26,390,679	21,473,232	4,917,447
CEMETERIES							247,729		9,277	257,006	223,792	33,214
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,669,927	A	485,661	4,155,588	1,503,849	2,651,739	5,732,535	A	555,784	6,288,319	1,288,981	4,999,338
MARINA AND WHARFS												
LIBRARIES	2,546,924	A	56,123	2,603,047	619,100	1,983,947	2,902,655	A	19,901	2,922,556	270,979	2,651,577
MUSEUMS												
GOLF COURSES	721,056		79,358	800,414	844,172	-43,758						
SPORTS ARENA/STADIUMS					23,627	-23,627	69,174			69,174	34,298	34,876
COMMUNITY CENTER/AUDITORIUMS	886,061		1,225	887,286	136,967	750,319						
OTHER												
PUBLIC UTILITIES												
WATER		E					13,875,154	E	4,399,760	18,274,914	17,672,361	602,553
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$42,572,717		$5,583,384	$48,156,101	$19,401,971	$28,754,130	$119,234,394		$27,174,561	$146,408,955	$84,863,228	$61,545,727

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,494,345	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,007,066,531	SECURED AND UNSECURED	$5,866,245
		HOMEOWNERS	100,090
TOTAL ASSESSED	$4,013,560,876		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$91,856,216	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	72,350,911		
TOTAL EXEMPTIONS	$164,207,127	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,966,335
NET ASSESSED VALUE	$3,849,353,749	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$27,924,635	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,845,501,909	SECURED AND UNSECURED	$6,765,106
		HOMEOWNERS	169,326
TOTAL ASSESSED	$5,873,426,544		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	17,231
HOMEOWNERS	$155,275,471	HOMEOWNERS PROPERTY TAX RELIEF	888
OTHER	234,241,038		
TOTAL EXEMPTIONS	$389,516,509	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,952,551
NET ASSESSED VALUE	$5,483,910,035	VOTER APPROVED TAX RATE	00.044200

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$70,639,842	$120,618,517
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$28,841,491	$80,125,900

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SANTA CLARITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 147,228)			SANTA ROSA (SONOMA COUNTY) (CURRENT EST. POP. 124,913)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,948,416	$3,948,416		$8,983,892	$8,983,892
VOTER APPRDVED INDEBTEDNESS PROPERTY TAX				$1,409,439		1,409,439
PROPERTY TAX - PRIOR YEAR					1,133,623	1,133,623
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					414,603	414,603
SALES AND USE TAXES		11,717,583	11,717,583		17,331,643	17,331,643
TRANSPORTATION TAX	$6,002,731		6,002,731	2,195,584		2,195,584
TRANSIENT LODGING TAXES		378,790	378,790		1,552,215	1,552,215
FRANCHISES		3,030,396	3,030,396		1,453,696	1,453,696
BUSINESS LICENSE TAXES		111,146	111,146		2,180,387	2,180,387
REAL PROPERTY TRANSFER TAXES		255,480	255,480		1,174,823	1,174,823
UTILITY USERS TAX					6,149,300	6,149,300
OTHER NON-PROPERTY TAXES		553,198	553,198			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	102,849		102,849			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,191,414		1,191,414	800,279		800,279
OTHER LICENSES AND PERMITS		1,987	1,987	25,577		25,577
FINES AND FORFEITURES						
VEHICLE CODE FINES	326,386		326,386	130,161		130,161
OTHER FINES, FORFEITURES, AND PENALTIES	2,951	350	3,301	200,330	756,749	957,079
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	398,195	818,400	1,216,595	2,325,939	2,988,322	5,314,261
RENTS AND CONCESSIONS		573,024	573,024		23,170	23,170
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,893,097	4,893,097		4,560,820	4,560,820
STATE TRAILER COACH IN-LIEU TAX					17,159	17,159
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF				6,835	196,116	202,951
STATE GASOLINE TAX	2,550,122		2,550,122	2,251,852		2,251,852
OTHER STATE GRANTS	754,733	12,314	767,047	7,328,011	2,025	7,330,036
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	308,192		308,192	4,237,073		4,237,073
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	9,963,798		9,963,798	2,232,691		2,232,691
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,827		27,827	1,546,097		1,546,097
SPECIAL POLICE DEPARTMENT SERVICES				349,759		349,759
SPECIAL FIRE DEPARTMENT SERVICES				245,374		245,374
PLAN CHECKING FEES	15,540		15,540	339,008		339,008
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	79,031		79,031	148,651		148,651
STREET, SIDEWALK AND CURB REPAIRS				80,637		80,637
WEED AND LOT CLEANING				43,602		43,602
SEWER SERVICE CHARGES AND CONNECTION FEES				22,711,558		22,711,558
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,693,766		1,693,766
PARKS AND RECREATION FEES	1,123,985		1,123,985	2,313,496		2,313,496
GOLF COURSE FEES				1,064,063		1,064,063
WATER SERVICE CHARGES AND CONNECTION FEES				13,546,631		13,546,631
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				421,297		421,297
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	998,911		998,911	882,764		882,764
QUASI-EXTERNAL TRANSACTIONS				5,317,992		5,317,992
OTHER CURRENT SERVICE CHARGES	43,526		43,526	132,033		132,033
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					112,728	112,728
CONTRIBUTIONS FROM NON-GOVT SOURCES	296,351		296,351		2,105,384	2,105,384
OTHER SOURCES OF REVENUES	8,038	2,466,892	2,474,930	705,428	487,506	1,192,934
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,194,580	$28,761,073	$52,955,653	$74,685,927	$51,624,161	$126,310,088

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SANTA CLARITA OPERATING EXPENDITURE	PRO-VIDER	SANTA CLARITA CAPITAL OUTLAY	SANTA CLARITA TOTAL EXPENDITURE	SANTA CLARITA FUNCTIONAL REVENUES	SANTA CLARITA NET EXPENDITURE	SANTA ROSA OPERATING EXPENDITURE	PRO-VIDER	SANTA ROSA CAPITAL OUTLAY	SANTA ROSA TOTAL EXPENDITURE	SANTA ROSA FUNCTIONAL REVENUES	SANTA ROSA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$173,551			$173,551		$173,551	$622,156			$622,156	$6,835	$615,321
MANAGEMENT AND SUPPORT	8,246,538		$1,194,467	9,441,005		9,441,005	16,241,446		$3,250,088	19,491,534	6,656,471	12,835,063
PUBLIC SAFETY												
POLICE	9,256,950	C		9,256,950	$329,337	8,927,613	16,897,318	A		16,897,318	1,262,356	15,634,962
FIRE		C					8,513,423	A	981,870	9,495,293	732,099	8,763,194
EMERGENCY MEDICAL SERVICES		CE						E				
ANIMAL REGULATION							430,534			430,534		430,534
WEED ABATEMENT	3,771			3,771		3,771	59,693			59,693	43,602	16,091
STREET LIGHTING	294,441	E		294,441		294,441	1,793,777	AD	250,592	2,044,369	21,875	2,022,494
DISASTER PREPAREDNESS	140,483			140,483		140,483						
OTHER	16,852,545		160,457	17,013,002	9,808,256	7,204,746						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,548,967		6,913,613	9,462,580	3,523,573	5,939,007	3,802,672		5,896,613	9,699,285	3,193,151	6,506,134
STREET TREES & LANDSCAPING							985,692			985,692		985,692
PARKING FACILITIES							3,162,824		4,600	3,167,424	3,233,789	-66,365
PUBLIC TRANSIT	5,984,709	AD	38,344	6,023,053	7,399,837	-1,376,784	4,026,837	AE	190,819	4,217,656	4,364,806	-147,150
AIRPORTS												
PORTS AND HARBORS												
OTHER	11,626			11,626		11,626						
COMMUNITY DEVELOPMENT												
PLANNING	835,739	A		835,739		835,739	1,249,224	A		1,249,224		1,249,224
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	716,037		35,322	751,359	1,357,338	-605,979	1,603,943			1,603,943	2,850,028	-1,246,085
REDEVELOPMENT												
HOUSING							846,386			846,386	866,492	-20,106
EMPLOYMENT												
COMMUNITY PROMOTION	327,221			327,221		327,221						
OTHER	279,696		617	280,313	155,542	124,771						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		C					25,464,049	A	6,440,184	31,904,233	32,046,006	-141,773
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,380,475	A	158,945	5,539,420	1,620,697	3,918,723	6,142,263	A	606,045	6,748,308	2,326,696	4,421,612
MARINA AND WHARFS												
LIBRARIES		E					63,090	C		63,090	63,853	-763
MUSEUMS												
GOLF COURSES							1,107,564		92,355	1,199,919	1,197,013	2,906
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			1,387,666	1,387,666		1,387,666						
OTHER												
PUBLIC UTILITIES												
WATER		E					12,413,846	AC	1,963,088	14,376,934	15,820,855	-1,443,921
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$51,052,749		$9,889,431	$60,942,180	$24,194,580	$36,747,600	$105,426,737		$19,676,254	$125,102,991	$74,685,927	$50,417,064

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,900,585	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,138,791,280	SECURED AND UNSECURED	$4,190,946
		HOMEOWNERS	75,048
TOTAL ASSESSED	$8,140,691,865		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$187,612,075	HOMEOWNERS PROPERTY TAX	
OTHER	133,523,755	RELIEF	
TOTAL EXEMPTIONS	$321,135,830	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,265,994
NET ASSESSED VALUE	$7,819,556,035	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,135,142	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,948,037,612	SECURED AND UNSECURED	$8,823,516
		HOMEOWNERS	194,241
TOTAL ASSESSED	$7,953,172,754		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,207,973
HOMEOWNERS	$169,103,285	HOMEOWNERS PROPERTY TAX	
OTHER	271,711,021	RELIEF	6,934
TOTAL EXEMPTIONS	$440,814,306	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,232,664
NET ASSESSED VALUE	$7,512,358,448	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$93,286,339	$78,375,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$3,918,190	$34,510,000

CITY OF SANTA ROSA - SEE APPENDIX C

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SIMI VALLEY (VENTURA COUNTY) (CURRENT EST. POP. 103,722)			STOCKTON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 228,733)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,913,412	$1,913,412		$13,374,862	$13,374,862
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$167,000		167,000
PROPERTY TAX - PRIOR YEAR		4,613	4,613		2,391,746	2,391,746
OTHER PROPERTY TAXES		152	152		1,042,343	1,042,343
INTEREST, PENALTIES, AND DELINQUENT TAXES		3,334	3,334		111,129	111,129
SALES AND USE TAXES		7,183,808	7,183,808		19,633,138	19,633,138
TRANSPORTATION TAX	$1,956,474		1,956,474			
TRANSIENT LODGING TAXES		433,833	433,833		1,043,902	1,043,902
FRANCHISES		1,416,689	1,416,689		3,174,434	3,174,434
BUSINESS LICENSE TAXES		951,972	951,972		4,819,810	4,819,810
REAL PROPERTY TRANSFER TAXES		228,179	228,179		1,469,395	1,469,395
UTILITY USERS TAX					20,466,256	20,466,256
OTHER NON-PROPERTY TAXES	118,249		118,249			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	874,291		874,291	1,353,105		1,353,105
OTHER LICENSES AND PERMITS	38,036		38,036	863,685		863,685
FINES AND FORFEITURES						
VEHICLE CODE FINES	120,256		120,256	13,009		13,009
OTHER FINES, FORFEITURES, AND PENALTIES	9,459	124,890	134,349		579,758	579,758
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	90,113	573,957	664,070	2,261,659	964,565	3,226,224
RENTS AND CONCESSIONS		140,598	140,598	9,165		9,165
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,951,641	3,951,641		8,267,104	8,267,104
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		36,613	36,613	4,735	374,505	379,240
STATE GASOLINE TAX	1,859,959		1,859,959	3,986,459		3,986,459
OTHER STATE GRANTS	1,238,968	1,685	1,240,653	3,117,386	3,701	3,121,087
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				3,046,841		3,046,841
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,080,898		2,080,898	2,729,180		2,729,180
OTHER TAXES IN-LIEU					917,448	917,448
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	215,589		215,589	460,586		460,586
SPECIAL POLICE DEPARTMENT SERVICES	99,765		99,765	350,201		350,201
SPECIAL FIRE DEPARTMENT SERVICES				2,890,556		2,890,556
PLAN CHECKING FEES				932,293		932,293
ANIMAL SHELTER FEES AND CHARGES				157,071		157,071
ENGINEERING FEES	379,759		379,759	290,972		290,972
STREET, SIDEWALK AND CURB REPAIRS	31,708		31,708	929,338		929,338
WEED AND LOT CLEANING	18,448		18,448	49,762		49,762
SEWER SERVICE CHARGES AND CONNECTION FEES				23,926,745		23,926,745
SOLID WASTE REVENUES				4,906,856		4,906,856
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,765,299		1,765,299
PARKS AND RECREATION FEES				1,391,360		1,391,360
GOLF COURSE FEES				1,674,656		1,674,656
WATER SERVICE CHARGES AND CONNECTION FEES				8,093,115		8,093,115
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	831,157		831,157			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	629,571		629,571	2,290,487		2,290,487
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		33,994	33,994		12,226	12,226
CONTRIBUTIONS FROM NON-GOVT SOURCES	51,088		51,088			
OTHER SOURCES OF REVENUES	13,503	465,706	479,209	812,388		812,388
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				16,715,000		16,715,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,657,291	$17,465,076	$28,122,367	$85,188,909	$78,646,322	$163,835,231

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

	SIMI VALLEY						STOCKTON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$422,631		$2,168	$424,799		$424,799	$2,097,546		$116,278	$2,213,824	$732,858	$1,480,966
MANAGEMENT AND SUPPORT	1,359,663		64,740	1,424,403	$75,203	1,349,200	7,873,188		8,635	7,881,823		7,881,823
PUBLIC SAFETY												
POLICE	11,303,475	AB	495,151	11,798,626	365,876	11,432,750	37,941,683	AB	54,173	37,995,856	3,481,985	34,513,871
FIRE		E					21,752,213	A	8,753	21,760,966	2,952,078	18,808,888
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	263,096			263,096		263,096	545,114			545,114	223,851	321,263
WEED ABATEMENT	6,549			6,549	18,448	-11,899					49,762	-49,762
STREET LIGHTING		E					989,247	AC		989,247		989,247
DISASTER PREPAREDNESS	62,280		41,616	103,896		103,896						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,555,652		1,655,343	3,210,995	3,087,126	123,869	5,006,925		24,841	5,031,766	4,915,797	115,969
STREET TREES & LANDSCAPING	2,398,277			2,398,277	1,507,010	891,267	1,130,034			1,130,034		1,130,034
PARKING FACILITIES							1,942,105		47,696	1,989,801	2,260,663	-270,862
PUBLIC TRANSIT	1,446,910	A	67,514	1,514,424	1,514,424			E				
AIRPORTS												
PORTS AND HARBORS												
OTHER			2,005,057	2,005,057	986,738	1,018,319						
COMMUNITY DEVELOPMENT												
PLANNING	1,818,655	A		1,818,655	215,871	1,602,784	1,442,373	A		1,442,373	2,017,048	-574,675
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,907,295		12,545	4,919,840	1,457,567	3,462,273	4,696,252		18,688	4,714,940	3,228,634	1,486,306
REDEVELOPMENT												
HOUSING	327,223			327,223	521,999	-194,776					340,230	-340,230
EMPLOYMENT	437,357		4,387	441,744		441,744						
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	353,399			353,399	30,878	322,521	36,565			36,565		36,565
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					3,268,850	A	305,417	3,574,267	5,083,539	-1,509,272
SEWERS		E					21,352,753	A	8,167,153	29,519,906	42,078,055	-12,558,149
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E	5,000	5,000		5,000	6,430,334	A	11,595	6,441,929	1,391,360	5,050,569
MARINA AND WHARFS												
LIBRARIES		E					7,097,267	A	61,144	7,158,411	3,349,031	3,809,380
MUSEUMS			24,700	24,700		24,700						
GOLF COURSES							1,422,557		34,756	1,457,313	1,683,370	-226,057
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			499,129	499,129	2,086	497,043	432,128			432,128		432,128
OTHER												
PUBLIC UTILITIES												
WATER		E					24,638,731	A	3,637,103	28,275,834	10,738,769	17,537,065
GAS												
ELECTRIC												
OTHER												
OTHER	723,467			723,467	874,065	-150,598					661,879	-661,879
TOTAL EXPENDITURES	$27,385,929		$4,877,350	$32,263,279	$10,657,291	$21,605,988	$150,095,865		$12,496,232	$162,592,097	$85,188,909	$77,403,188

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,611,471	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,039,473,638	SECURED AND UNSECURED	$1,849,541
		HOMEOWNERS	38,354
TOTAL ASSESSED	$6,045,085,109		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$144,007,107	HOMEOWNERS PROPERTY TAX	
OTHER	93,950,038	RELIEF	
TOTAL EXEMPTIONS	$237,957,145	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,887,895
NET ASSESSED VALUE	$5,807,127,964	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,170,791	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,564,212,884	SECURED AND UNSECURED	$14,530,173
		HOMEOWNERS	369,828
TOTAL ASSESSED	$8,575,383,675		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$217,082,088	HOMEOWNERS PROPERTY TAX	
OTHER	460,969,425	RELIEF	
TOTAL EXEMPTIONS	$678,051,513	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,900,001
NET ASSESSED VALUE	$7,897,332,162	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$20,753,261	$103,067,380
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$16,108,300	$74,004,349

CITY OF SIMI VALLEY - SEE APPENDIX C

TABLE 6. CITIES – CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SUNNYVALE (SANTA CLARA COUNTY) (CURRENT EST. POP. 124,230)			THOUSAND OAKS (VENTURA COUNTY) (CURRENT EST. POP. 110,263)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,143,393	$13,143,393		$4,329,663	$4,329,663
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$109,920		109,920			
PROPERTY TAX - PRIOR YEAR		-35,910	-35,910		9,792	9,792
OTHER PROPERTY TAXES					57,023	57,023
INTEREST, PENALTIES, AND DELINQUENT TAXES		737,595	737,595		54,750	54,750
SALES AND USE TAXES		21,460,973	21,460,973		13,698,366	13,698,366
TRANSPORTATION TAX	272,389		272,389	$2,058,207		2,058,207
TRANSIENT LODGING TAXES		3,483,701	3,483,701		1,238,622	1,238,622
FRANCHISES		3,790,805	3,790,805		2,324,077	2,324,077
BUSINESS LICENSE TAXES		268,061	268,061		999,372	999,372
REAL PROPERTY TRANSFER TAXES		270,684	270,684		387,223	387,223
UTILITY USERS TAX		4,363,278	4,363,278			
OTHER NON-PROPERTY TAXES	612,937	682,417	1,295,354	854,489		854,489
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				503,109		503,109
OTHER				2,096,559		2,096,559
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,192,605		1,192,605	2,036,104		2,036,104
OTHER LICENSES AND PERMITS	892,461		892,461	23,486	49,398	72,884
FINES AND FORFEITURES						
VEHICLE CODE FINES	320,247		320,247	234,546		234,546
OTHER FINES, FORFEITURES, AND PENALTIES	263,108	45,527	308,635		472,921	472,321
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,663,150	4,404,755	7,067,905	810,282	1,826,491	2,636,773
RENTS AND CONCESSIONS	638,042	714,605	1,352,647		160,369	160,369
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,676,323	4,676,323		3,794,792	3,794,792
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		238,964	238,964		57,953	57,953
STATE GASOLINE TAX	2,220,392		2,220,392	1,936,575		1,936,575
OTHER STATE GRANTS	481,632	1,998	483,630	721,277	1,787	723,064
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	180,473		180,473	213,762	4,020	217,782
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,087,442		10,087,442	1,140,892		1,140,892
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,337		29,337	201,378		201,378
SPECIAL POLICE DEPARTMENT SERVICES	232,184		232,184	51,559		51,559
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	402,603		402,603	67,138		67,138
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	75,173		75,173	20,000		20,000
STREET, SIDEWALK AND CURB REPAIRS	1,716		1,716	2,056,200		2,056,200
WEED AND LOT CLEANING	5,415		5,415			
SEWER SERVICE CHARGES AND CONNECTION FEES	11,808,106		11,808,106	6,459,671		6,459,671
SOLID WASTE REVENUES	27,114,914		27,114,914	1,594,567		1,594,567
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	329,422		329,422	99,544		99,544
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,456,823		1,456,823			
GOLF COURSE FEES	2,510,540		2,510,540	1,773,012		1,773,012
WATER SERVICE CHARGES AND CONNECTION FEES	10,612,863		10,612,863	8,136,602		8,136,602
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	85,383		85,383	198,289		198,289
QUASI-EXTERNAL TRANSACTIONS				4,470,290		4,470,290
OTHER CURRENT SERVICE CHARGES	98,650		98,650	139,836		139,836
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		79,612	79,612		126,981	126,981
CONTRIBUTIONS FROM NON-GOVT SOURCES	442,579		442,579	1,761,781		1,761,781
OTHER SOURCES OF REVENUES	2,653,946	45,174	2,699,120	2,587,209	163,134	2,750,343
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$77,794,452	$58,371,955	$136,166,407	$42,246,364	$29,756,134	$72,002,498

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SUNNYVALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	THOUSAND OAKS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$334,457		$124,041	$458,498		$458,498	$1,133,469		$1,391,585	$2,525,054		$2,525,054
MANAGEMENT AND SUPPORT	6,040,710		1,142,440	7,183,150	$905,069	6,278,081	4,669,320		2,627,809	7,297,129	$4,770,590	2,526,539
PUBLIC SAFETY												
POLICE	16,534,766	A	649,892	17,184,658	956,554	16,228,104	10,429,776	C	33,709	10,463,485	364,848	10,098,637
FIRE	13,368,547	A	37,785	13,406,332	918,059	12,488,273		E				
EMERGENCY MEDICAL SERVICES		CD						E				
ANIMAL REGULATION							54,619		24,735	79,354	75	79,279
WEED ABATEMENT	13,062		260	13,322	5,415	7,907						
STREET LIGHTING	655,157	A	24,095	679,252	20,573	658,679		C	24,735	24,735	503,109	-478,374
DISASTER PREPAREDNESS	180,043			180,043	92,361	87,682	53,415		32,155	85,570		85,570
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,398,174		1,114,397	6,512,571	2,639,845	3,872,726	7,737,411		11,607,515	19,344,926	7,365,130	11,979,796
STREET TREES & LANDSCAPING			143,827	143,827	117,871	25,956	3,068,497		1,589,490	4,657,987	1,980,663	2,677,324
PARKING FACILITIES	1,529,980		68,979	1,598,959	179,042	1,419,917						
PUBLIC TRANSIT	570,240	DE		570,240	321,034	249,206	1,003,882	D	51,943	1,055,825	954,492	101,333
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	703,108	A	59,111	762,219		762,219	2,575,928	A	1,716,190	4,292,118		4,292,118
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	3,141,538		15,564	3,157,102	1,769,454	1,387,648	3,889,647		1,968,048	5,857,695	2,461,370	3,396,325
REDEVELOPMENT							10,671		223,601	234,272		234,272
HOUSING	352,534		2,204,591	2,557,125	3,779,724	-1,222,599	505,477		397,564	903,041	594,649	308,392
EMPLOYMENT	7,968,343		5,521	7,973,864	8,031,721	-57,857	63,679			63,679	70,523	-6,844
COMMUNITY PROMOTION	610,474		130,134	740,608		740,608	136,689		93,497	230,186		230,186
OTHER	237,333		616,354	853,687	105,372	748,315	560,000		320,327	880,327	100,613	779,714
HEALTH												
PHYSICAL & MENTAL HEALTH	32,297		252,174	284,471	48,204	236,267						
HOSPITALS & SANITARIUMS												
SOLID WASTE	25,309,292	D	6,575,085	31,884,377	27,896,330	3,988,047	1,303,955	E	156,000	1,459,955	1,641,840	-181,885
SEWERS	10,083,440	A	1,733,182	11,816,622	12,158,097	-341,475	7,781,340	A	1,773,935	9,555,275	8,074,636	1,480,639
CEMETERIES												
OTHER	105,387		36,444	141,831		141,831						
CULTURE AND LEISURE												
PARKS AND RECREATION	6,621,617	AB	2,124,887	8,746,504	948,710	7,797,794		E			110	-110
MARINA AND WHARFS												
LIBRARIES	4,091,398	AB	144,375	4,235,773	691,349	3,544,424	4,656,458	A	81,232	4,737,690	2,252,375	2,485,315
MUSEUMS							69,150		32,155	101,305		101,305
GOLF COURSES							1,698,116		17,840	1,715,956	1,936,851	-220,895
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			36,349	36,349		36,349	789,206		15,222	804,428	3,138	801,290
OTHER	6,689,669		145,425	6,835,094	4,730,205	2,104,889						
PUBLIC UTILITIES												
WATER	10,642,563	AE	3,970,945	14,613,508	11,479,463	3,134,045	6,962,274	E	7,631,739	14,594,013	9,171,352	5,422,661
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$121,214,129		$21,355,857	$142,569,986	$77,794,452	$64,775,534	$59,152,979		$31,811,026	$90,964,005	$42,246,364	$48,717,641

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR, (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

PROVIDER LEGEND (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS, (C)CONTRACT WITH PUBLIC AGENCY, (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,088,719	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,728,566,044	SECURED AND UNSECURED	$13,997,970
		HOMEOWNERS	239,253
TOTAL ASSESSED	$10,729,654,763		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$134,697,517	HOMEOWNERS PROPERTY TAX	
OTHER	55,208,753	RELIEF	
TOTAL EXEMPTIONS	$189,906,270	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,237,223
NET ASSESSED VALUE	$10,539,748,493	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,457,277	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,499,329,518	SECURED AND UNSECURED	$4,358,791
		HOMEOWNERS	90,089
TOTAL ASSESSED	$9,509,786,795		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	
HOMEOWNERS	$162,109,105	HOMEOWNERS PROPERTY TAX	
OTHER	125,416,976	RELIEF	
TOTAL EXEMPTIONS	$287,526,081	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,448,880
NET ASSESSED VALUE	$9,222,260,714	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$71,110,767	$48,112,821
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$49,504,453	$30,122,433

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	TORRANCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 136,747)			VALLEJO (SOLANO COUNTY) (CURRENT EST. POP. 116,148)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$12,945,443	$12,945,443		$6,948,686	$6,948,686
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		726,288	726,288		7,859	7,859
OTHER PROPERTY TAXES		9,762	9,762			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		26,062,574	26,062,574		7,193,657	7,193,657
TRANSPORTATION TAX	$9,227,491		9,227,491	$3,047,050		3,047,050
TRANSIENT LODGING TAXES		3,204,627	3,204,627		951,223	951,223
FRANCHISES		3,352,983	3,352,983		2,435,791	2,435,791
BUSINESS LICENSE TAXES		5,150,582	5,150,582		735,524	735,524
REAL PROPERTY TRANSFER TAXES		302,758	302,758		959,439	959,439
UTILITY USERS TAX		19,551,328	19,551,328		6,937,743	6,937,743
OTHER NON-PROPERTY TAXES	6,507	1,341,945	1,348,452	2,098,874	277,369	2,376,243
SPECIAL BENEFIT ASSESSMENTS						
FIRE				39,193		39,193
PARAMEDICS						
POLICE						
LIGHTING	1,628,268		1,628,268			
OTHER				1,474,130		1,474,130
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	611,030		611,030	616,646		616,646
OTHER LICENSES AND PERMITS	295,912	61,754	357,666	1,071,968		1,071,968
FINES AND FORFEITURES						
VEHICLE CODE FINES	552,142		552,142	106,591		106,591
OTHER FINES, FORFEITURES, AND PENALTIES	519,113	82,349	601,462			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,167,533	1,309,273	3,476,806	2,533,066	1,078,169	3,611,235
RENTS AND CONCESSIONS		328,532	328,532		198,606	198,606
ROYALTIES		1,785	1,785			
OTHER					1,496,093	1,496,093
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,306,551	5,306,551		4,289,734	4,289,734
STATE TRAILER COACH IN-LIEU TAX		3,773	3,773		1,896	1,896
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		253,863	253,863		190,000	190,000
STATE GASOLINE TAX	2,347,722		2,347,722	2,462,811		2,462,811
OTHER STATE GRANTS	2,614,184	2,240	2,616,424	1,174,047	114,218	1,288,265
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		65,074	65,074			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,300,567		3,300,567	4,550,588		4,550,588
OTHER TAXES IN-LIEU					833,503	833,503
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	156,882		156,882	186,181		186,181
SPECIAL POLICE DEPARTMENT SERVICES	308,731		308,731	323,892		323,892
SPECIAL FIRE DEPARTMENT SERVICES	113,196		113,196	240,097		240,097
PLAN CHECKING FEES	435,858		435,858	78,932		78,932
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	129,231		129,231	126,462		126,462
STREET, SIDEWALK AND CURB REPAIRS	792		792			
WEED AND LOT CLEANING	52,360		52,360	121,047		121,047
SEWER SERVICE CHARGES AND CONNECTION FEES	1,424,597		1,424,597			
SOLID WASTE REVENUES	6,008,657		6,008,657			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	225,412		225,412	574,935		574,935
PARKING FACILITIES				116,113		116,113
PARKS AND RECREATION FEES	1,929,429		1,929,429			
GOLF COURSE FEES	81,478		81,478	284,261		284,261
WATER SERVICE CHARGES AND CONNECTION FEES	13,222,617		13,222,617	18,163,681		18,163,681
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	3,362,357		3,362,357			
CEMETERY REVENUES						
HOUSING REVENUES	4,190,049		4,190,049			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,758,228		1,758,228	1,980,419		1,980,419
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	269,953		269,953	2,741,764		2,741,764
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	17,446	3,959	21,405			
CONTRIBUTIONS FROM NON-GOVT SOURCES		28,973	28,973			
OTHER SOURCES OF REVENUES		320,598	320,598	509,278	466,883	976,161
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$56,957,742	$80,417,014	$137,374,756	$44,622,026	$35,116,393	$79,738,419

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	TORRANCE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	VALLEJO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,188,465		$48,244	$3,236,709	$7,933	$3,228,776	$1,472,536		$12,564	$1,485,100		$1,485,100
MANAGEMENT AND SUPPORT	18,046,925		1,234,133	19,281,058	70,130	19,210,928	2,474,196		624,592	3,098,788		3,098,788
PUBLIC SAFETY												
POLICE	30,950,698	A	402,101	31,352,799	2,617,240	28,735,559	19,528,787	A	560,837	20,089,624	$687,078	19,402,546
FIRE	15,094,585	A	406,898	15,501,483	113,196	15,388,287	10,423,656	A	822,675	11,246,331	298,280	10,948,051
EMERGENCY MEDICAL SERVICES	3,175,062	A	17,189	3,192,251		3,192,251		A				
ANIMAL REGULATION					228,322	-228,322						
WEED ABATEMENT	8,458			8,458	52,360	-43,902	222,714			222,714	121,047	101,667
STREET LIGHTING	1,402,702	A	5,118	1,407,820	1,674,907	-267,087	428,885	A		428,885		428,885
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	7,964,483		1,140,869	9,105,352	3,741,280	5,364,072	784,192		696,420	1,480,612	3,329,517	-1,848,905
STREET TREES & LANDSCAPING	1,414,534			1,414,534		1,414,534	1,484,599			1,484,599	1,455,760	28,839
PARKING FACILITIES							859			859	121,318	-120,459
PUBLIC TRANSIT	10,102,214	AC	2,057,925	12,160,139	12,488,666	-328,527	5,867,853	E		5,867,853	5,927,146	-59,293
AIRPORTS	3,839,768			3,839,768	3,616,530	223,238						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,420,500	A	245,043	1,665,543		1,665,543	1,625,161	A	2,373	1,627,534	796,521	831,013
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	4,363,621		40,855	4,404,476	1,346,799	3,057,677	2,195,020		59,016	2,254,036	2,725,320	-471,284
REDEVELOPMENT							825,042			825,042	858,485	-33,443
HOUSING	4,124,828		1,148	4,125,976	4,233,588	-107,612	2,493,559		498,298	2,991,857	2,882,187	109,670
EMPLOYMENT	2,799,590		5,885	2,805,475	2,805,475		33,849			33,849	22,398	11,451
COMMUNITY PROMOTION	276,177			276,177		276,177	18,370			18,370	18,370	
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							927,556		9,334	936,890	810,730	126,160
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,399,389	AD		5,399,389	6,089,407	-690,018	239,146	E		239,146	201,611	37,535
SEWERS	359,498	A		359,498	1,466,784	-1,107,286		E				
CEMETERIES												
OTHER	3,641			3,641		3,641						
CULTURE AND LEISURE												
PARKS AND RECREATION	9,613,582	AC	402,220	10,015,802	1,960,311	8,055,491		E	335,564	335,564	590,245	-254,681
MARINA AND WHARFS							2,334,886			2,334,886	1,253,663	1,081,223
LIBRARIES	4,160,019	A	5,694	4,165,713	396,491	3,769,222	702,697	C	78,785	781,482	574,935	206,547
MUSEUMS												
GOLF COURSES	24,781			24,781	81,478	-56,697	696,466			696,466	284,261	412,205
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							7,912		703	8,615	1,000,000	-991,385
OTHER												
PUBLIC UTILITIES												
WATER	13,680,535	AE	2,376,641	16,057,176	13,966,845	2,090,331	17,189,799	A	19,525,492	36,715,291	20,663,154	16,052,137
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$141,414,055		$8,389,963	$149,804,018	$56,957,742	$92,846,276	$71,977,740		$23,226,653	$95,204,393	$44,622,026	$50,582,367

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,242,407	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,491,814,626	SECURED AND UNSECURED	$13,782,630
		HOMEOWNERS	249,140
TOTAL ASSESSED	$12,501,057,033		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$182,236,554	HOMEOWNERS PROPERTY TAX	
OTHER	228,139,532	RELIEF	
TOTAL EXEMPTIONS	$410,376,086	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$14,031,770
NET ASSESSED VALUE	$12,090,680,947	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,030,369	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,448,332,573	SECURED AND UNSECURED	$8,805,623
		HOMEOWNERS	221,007
TOTAL ASSESSED	$4,450,362,942		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$128,156,413	HOMEOWNERS PROPERTY TAX	
OTHER	263,882,161	RELIEF	
TOTAL EXEMPTIONS	$392,038,574	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,026,630
NET ASSESSED VALUE	$4,058,324,368	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$131,223,725	$45,181,298
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$54,623,994	$29,741,531

CITY OF VALLEJO - SEE APPENDIX C

(POPULATION FROM 100,001 TO 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-38

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$321,364,274	$321,364,274	17.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$28,379,454		28,379,454	17.2
PROPERTY TAX - PRIOR YEAR		14,868,660	14,868,660	12.5
OTHER PROPERTY TAXES		3,539,213	3,539,213	18.3
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,917,670	4,917,670	21.7
SALES AND USE TAXES		564,017,737	564,017,737	23.3
TRANSPORTATION TAX	69,964,463		69,964,463	18.5
TRANSIENT LODGING TAXES		53,942,235	53,942,235	12.1
FRANCHISES		81,779,233	81,779,233	21.7
BUSINESS LICENSE TAXES		68,292,496	68,292,496	11.4
REAL PROPERTY TRANSFER TAXES		18,539,963	18,539,963	15.0
UTILITY USERS TAX		219,062,852	219,062,852	20.1
OTHER NON-PROPERTY TAXES	65,484,764	19,760,334	85,245,098	25.8
SPECIAL BENEFIT ASSESSMENTS				
FIRE	4,115,562		4,115,562	15.0
PARAMEDICS	1,606,080		1,606,080	18.1
POLICE	1,988,496		1,988,496	16.9
LIGHTING	27,622,811		27,622,811	20.6
OTHER	41,880,587		41,880,587	26.9
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	39,715,500		39,715,500	20.4
OTHER LICENSES AND PERMITS	9,446,149	7,351,985	16,798,134	18.3
FINES AND FORFEITURES				
VEHICLE CODE FINES	16,188,459		16,188,459	21.8
OTHER FINES, FORFEITURES, AND PENALTIES	4,158,467	14,592,819	18,751,286	10.5
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	75,089,939	79,771,486	154,861,425	18.5
RENTS AND CONCESSIONS	4,431,008	12,231,410	16,662,418	13.0
ROYALTIES		757,775	757,775	8.2
OTHER	586	1,526,685	1,527,271	4.8
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		194,752,885	194,752,885	21.2
STATE TRAILER COACH IN-LIEU TAX		57,307	57,307	12.2
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	291,473	6,823,563	7,115,036	16.7
STATE GASOLINE TAX	94,276,411		94,276,411	21.3
OTHER STATE GRANTS	84,398,097	529,048	84,927,145	20.1
COUNTY GRANTS OF STATE GASOLINE TAX	2,282,619		2,282,619	16.5
COUNTY GRANTS	21,449,049	301,781	21,750,830	11.7
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	205,750,902		205,750,902	20.4
OTHER TAXES IN-LIEU		32,390,880	32,390,880	33.6
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	10,472,493		10,472,493	20.0
SPECIAL POLICE DEPARTMENT SERVICES	15,993,628		15,993,628	23.9
SPECIAL FIRE DEPARTMENT SERVICES	13,419,571		13,419,571	18.4
PLAN CHECKING FEES	16,955,758		16,955,758	21.0
ANIMAL SHELTER FEES AND CHARGES	1,282,445		1,282,445	30.5
ENGINEERING FEES	10,965,744		10,965,744	8.4
STREET, SIDEWALK AND CURB REPAIRS	5,387,945		5,387,945	23.0
WEED AND LOT CLEANING	1,410,725		1,410,725	10.0
SEWER SERVICE CHARGES AND CONNECTION FEES	259,107,428		259,107,428	17.2
SOLID WASTE REVENUES	196,595,562		196,595,562	23.5
FIRST AID AND AMBULANCE CHARGES	9,075,975		9,075,975	21.2
LIBRARY FINES AND FEES	11,623,702		11,623,702	57.9
PARKING FACILITIES	23,820,587		23,820,587	17.7
PARKS AND RECREATION FEES	30,584,341		30,584,341	14.6
GOLF COURSE FEES	17,386,706		17,386,706	17.3
WATER SERVICE CHARGES AND CONNECTION FEES	325,973,970		325,973,970	18.5
ELECTRIC REVENUES	357,867,285		357,867,285	11.3
GAS REVENUES				
AIRPORT REVENUES	8,125,229		8,125,229	1.5
CEMETERY REVENUES	179,704		179,704	6.1
HOUSING REVENUES	6,644,898		6,644,898	7.6
PORT AND HARBOR REVENUES				
HOSPITAL REVENUES				
TRANSIT REVENUES	10,828,693		10,828,693	20.6
QUASI-EXTERNAL TRANSACTIONS	52,348,403		52,348,403	10.1
OTHER CURRENT SERVICE CHARGES	83,550,592		83,550,592	17.5
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	466,757	6,861,015	7,327,772	9.1
CONTRIBUTIONS FROM NON-GOVT SOURCES	8,147,335	6,580,741	14,728,076	11.0
OTHER SOURCES OF REVENUES	44,233,964	43,955,656	88,189,620	16.8
OTHER FINANCING SOURCES				
SALE OF BONDS	75,277,920		75,277,920	6.9
NOTES AND OTHER	95,311,633		95,311,633	43.2
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,491,559,869	$1,778,569,703	$4,270,129,572	16.8

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

POPULATION GROUP SUMMARY--CITIES IN GROUP-38 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$56,341,228	10.8	$2,043,795	$58,385,023	$2,637,761	$55,747,262
MANAGEMENT AND SUPPORT	277,847,133	21.8	29,529,652	307,376,785	88,083,407	219,293,378
PUBLIC SAFETY						
POLICE	783,599,386	18.9	27,875,147	811,474,533	86,844,538	724,629,995
FIRE	332,376,372	19.6	17,558,999	349,935,371	34,372,109	315,563,262
EMERGENCY MEDICAL SERVICES	33,250,529	21.4	518,866	33,769,395	12,837,949	20,931,446
ANIMAL REGULATION	10,441,869	19.9	34,184	10,476,053	2,891,798	7,584,255
WEED ABATEMENT	1,577,207	10.3	4,594	1,581,801	2,484,666	-902,865
STREET LIGHTING	37,870,726	19.3	4,515,424	42,386,150	33,315,801	9,070,349
DISASTER PREPAREDNESS	5,192,038	31.5	305,618	5,497,656	1,686,164	3,811,492
OTHER	17,874,089	28.8	170,201	18,044,290	9,808,256	8,236,034
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	244,560,693	21.9	197,960,535	442,521,228	294,613,956	147,907,272
STREET TREES & LANDSCAPING	48,205,155	25.7	2,672,317	50,877,472	26,868,028	24,009,444
PARKING FACILITIES	21,177,098	22.1	594,986	21,772,084	37,025,636	-15,253,552
PUBLIC TRANSIT	48,746,774	17.6	16,282,836	65,029,610	58,944,701	6,084,909
AIRPORTS	7,974,855	2.1	2,652,819	10,627,674	10,018,454	609,220
PORTS AND HARBORS						
OTHER	999,032	3.3	3,023,703	4,022,735	3,286,930	735,805
COMMUNITY DEVELOPMENT						
PLANNING	63,979,384	22.4	3,082,019	67,061,403	9,831,120	57,230,283
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	106,148,772	15.7	8,228,688	114,377,460	94,586,676	19,790,784
REDEVELOPMENT	11,068,649	18.9	4,247,849	15,316,498	16,838,239	-1,521,741
HOUSING	86,485,538	19.0	14,972,953	101,458,491	104,933,593	-3,475,102
EMPLOYMENT	31,327,822	23.7	190,023	31,517,845	29,885,151	1,632,694
COMMUNITY PROMOTION	12,474,756	12.9	1,766,851	14,241,607	6,503,123	7,738,484
OTHER	11,256,347	6.5	2,149,775	13,406,122	5,944,789	7,461,333
HEALTH						
PHYSICAL & MENTAL HEALTH	28,131,476	34.3	2,076,282	30,207,758	13,921,542	16,286,216
HOSPITALS & SANITARIUMS						
SOLID WASTE	177,586,909	20.0	19,913,457	197,500,366	210,454,882	-12,954,516
SEWERS	223,541,922	16.9	80,097,420	303,639,342	333,705,459	-30,066,117
CEMETERIES	247,729	5.5	9,277	257,006	223,792	33,214
OTHER	3,047,802	15.0	278,816	3,326,618	3,326,686	-68
CULTURE AND LEISURE						
PARKS AND RECREATION	183,099,336	17.4	37,900,386	220,999,722	82,559,403	138,440,319
MARINA AND WHARFS	4,664,416	18.1	398,082	5,062,498	3,754,062	1,308,436
LIBRARIES	88,356,299	26.1	11,680,431	100,036,730	34,360,727	65,676,003
MUSEUMS	2,297,191	10.5	71,203	2,368,394		2,368,394
GOLF COURSES	13,817,604	15.4	1,336,562	15,154,166	16,634,753	-1,480,587
SPORTS ARENA/STADIUMS	14,853,702	21.7	428,840	15,282,542	18,120,361	-2,837,819
COMMUNITY CENTER/AUDITORIUMS	16,596,869	10.7	7,554,942	24,151,811	3,759,942	20,391,869
OTHER	10,149,474	19.1	337,141	10,486,615	4,961,988	5,524,627
PUBLIC UTILITIES						
WATER	326,691,983	20.8	94,815,661	421,507,644	377,171,202	44,336,442
GAS						
ELECTRIC	334,037,165	11.6	38,097,610	372,134,775	373,227,666	-1,092,891
OTHER	86,852	2.1	1,658,528	1,745,380	2,914,581	-1,169,201
OTHER	23,110,214	10.9	19,848,588	42,958,802	38,219,978	4,738,824
TOTAL EXPENDITURES	$3,701,092,395	17.5	$656,885,060	$4,357,977,455	$2,491,559,869	$1,866,417,586

1994-95 ASSESSED VALUATION FOR POP. GROUP		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$290,838,010	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	287,108,247,746	SECURED AND UNSECURED	$332,042,805
		HOMEOWNERS	6,963,674
TOTAL ASSESSED	$287,399,085,756		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	24,568,939
HOMEOWNERS	$5,686,890,050	HOMEOWNERS PROPERTY TAX RELIEF	484,400
OTHER	7,391,917,001		
TOTAL EXEMPTIONS	$13,078,807,051	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$364,059,818
NET ASSESSED VALUE	$274,320,278,705		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	ANAHEIM (ORANGE COUNTY) (CURRENT EST. POP. 290,712) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FRESNO (FRESNO COUNTY) (CURRENT EST. POP. 402,122) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$15,055,539	$15,055,539		$27,039,678	$27,039,678
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$775,747		775,747	$4,218,958		4,218,958
PROPERTY TAX - PRIOR YEAR		703,194	703,194		1,641,807	1,641,807
OTHER PROPERTY TAXES		2,490	2,490		82,477	82,477
INTEREST, PENALTIES, AND DELINQUENT TAXES		314,359	314,359		161,223	161,223
SALES AND USE TAXES		31,923,024	31,923,024		38,637,436	38,637,436
TRANSPORTATION TAX	4,488,966		4,488,966	12,659,023		12,659,023
TRANSIENT LODGING TAXES		33,366,377	33,366,377	2,940,377	2,912,408	5,852,785
FRANCHISES		1,409,785	1,409,785		3,249,414	3,249,414
BUSINESS LICENSE TAXES		4,025,840	4,025,840		9,537,992	9,537,992
REAL PROPERTY TRANSFER TAXES		505,711	505,711		489,518	489,518
UTILITY USERS TAX		2,696,784	2,696,784			
OTHER NON-PROPERTY TAXES				683,483		683,483
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	2,182,946		2,182,946			
POLICE						
LIGHTING	17,878		17,878			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,524,266		1,524,266	2,709,303		2,709,303
OTHER LICENSES AND PERMITS	301,926		301,926	828,577	57,735	886,312
FINES AND FORFEITURES						
VEHICLE CODE FINES	446,930		446,930	50,028		50,028
OTHER FINES, FORFEITURES, AND PENALTIES	1,277,702	838,976	2,116,678	464,150	19,496	483,646
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,887,564	12,869,546	26,757,110	10,574,917	1,314,118	11,889,035
RENTS AND CONCESSIONS	910,490		910,490	56,158		56,158
ROYALTIES		769	769			
OTHER	3,010		3,010			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		10,112,754	10,112,754		14,671,495	14,671,495
STATE TRAILER COACH IN-LIEU TAX		25	25		14,700	14,700
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	11,928	283,013	294,941	119,025	796,754	915,779
STATE GASOLINE TAX	5,007,878		5,007,878	6,657,112		6,657,112
OTHER STATE GRANTS	6,267,007	4,752	6,271,759	2,520,650	11,002	2,531,652
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	5,644,880		5,644,880	71,137		71,137
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	30,101,090		30,101,090	11,247,740		11,247,740
OTHER TAXES IN-LIEU					1,930,361	1,930,361
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,201,768		1,201,768	1,243,683		1,243,683
SPECIAL POLICE DEPARTMENT SERVICES	612,438		612,438	636,406		636,406
SPECIAL FIRE DEPARTMENT SERVICES	1,447,037		1,447,037	195,276		195,276
PLAN CHECKING FEES	901,830		901,830	2,524,254		2,524,254
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	325,991		325,991	612,078		612,078
STREET, SIDEWALK AND CURB REPAIRS				299,316		299,316
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				25,652,627		25,652,627
SOLID WASTE REVENUES	32,753,554		32,753,554	32,819,381		32,819,381
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	146,004		146,004			
PARKING FACILITIES				2,362,860		2,362,860
PARKS AND RECREATION FEES	1,214,127		1,214,127	1,853,997		1,853,997
GOLF COURSE FEES	5,067,647		5,067,647			
WATER SERVICE CHARGES AND CONNECTION FEES	30,244,000		30,244,000	23,819,548		23,819,548
ELECTRIC REVENUES	231,521,000		231,521,000			
GAS REVENUES						
AIRPORT REVENUES				6,955,492		6,955,492
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,388,806		4,388,806
QUASI-EXTERNAL TRANSACTIONS	5,450,700		5,450,700	9,724,601		9,724,601
OTHER CURRENT SERVICE CHARGES	31,154,990		31,154,990	11,931,620		11,931,620
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,599	4,599	112,251		112,251
CONTRIBUTIONS FROM NON-GOVT SOURCES	670,199		670,199	3,571,226		3,571,226
OTHER SOURCES OF REVENUES	1,582,896		1,582,896	399,948	302,209	702,157
OTHER FINANCING SOURCES						
SALE OF BONDS	9,970,097		9,970,097	207,440,000		207,440,000
NOTES AND OTHER	47,210,000		47,210,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$474,324,486	$114,117,537	$588,442,023	$392,344,008	$102,869,823	$495,213,831

TABLE 7. CITIES

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	ANAHEIM OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FRESNO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$71,215,662		$24,544	$71,240,206	$123,784	$71,116,422	$3,575,513			$3,575,513		$3,575,513
MANAGEMENT AND SUPPORT	19,179,865		92,814	19,272,679	13,469,539	5,803,140	19,334,907		$131,726	19,466,633	$27,784,130	-8,317,497
PUBLIC SAFETY												
POLICE	51,294,663	A	515,004	51,809,667	29,139,432	22,670,235	54,675,508	AB	322,139	54,997,647	6,424,519	48,573,128
FIRE	25,940,629	A	1,009,997	26,950,626	2,885,924	24,064,702	19,715,106	A	333,179	20,048,285	211,675	19,836,610
EMERGENCY MEDICAL SERVICES		E			3,607,006	-3,607,006	2,869,661	A	2,479	2,872,140		2,872,140
ANIMAL REGULATION					26	-26	659,494			659,494	125,988	533,506
WEED ABATEMENT					54,242	-54,242						
STREET LIGHTING	1,253,087	A		1,253,087	19,348	1,233,739	3,015,879	A	49,104	3,064,983		3,064,983
DISASTER PREPAREDNESS	1,835,639		12,100	1,847,739	19,338	1,828,401						
OTHER	126,880			126,880		126,880						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,060,592		16,999,719	23,060,311	18,514,854	4,545,457	8,121,017		13,342,751	21,463,768	16,864,011	4,599,757
STREET TREES & LANDSCAPING	1,105,473			1,105,473	81,820	1,023,653	2,777,523		45,041	2,822,564	207,485	2,615,079
PARKING FACILITIES					127	-127	2,806,611			2,806,611	2,411,455	395,156
PUBLIC TRANSIT		E					15,438,903	A	335,089	15,773,992	13,744,756	2,029,236
AIRPORTS							5,356,953		2,482,303	7,839,256	9,794,305	-1,955,049
PORTS AND HARBORS												
OTHER	103,337			103,337	521,624	-418,287						
COMMUNITY DEVELOPMENT												
PLANNING	6,868,310	A	379,124	7,247,434	381,753	6,865,681		A	45,444	45,444		45,444
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	6,665,891		512	6,666,403	7,418,157	-751,754	4,004,888		62,992	4,067,880	7,949,166	-3,881,286
REDEVELOPMENT	869,758			869,758	1,410,669	-540,911	201,422			201,422		201,422
HOUSING	27,144,629			27,144,629	27,123,159	21,470	1,728,578			1,728,578	5,272,227	-3,543,649
EMPLOYMENT	2,411,550		33,930	2,445,480	2,333,915	111,565					81,614	-81,614
COMMUNITY PROMOTION	3,770,841		2,257,334	6,028,175	25,037,296	-19,009,121	265,018			265,018		265,018
OTHER							120,000		10,970	130,970		130,970
HEALTH												
PHYSICAL & MENTAL HEALTH							77,592		15,132	92,724		92,724
HOSPITALS & SANITARIUMS												
SOLID WASTE	28,857,733	D	77,417	28,935,150	33,263,555	-4,328,405	31,010,622	AD	678,897	31,689,519	33,771,047	-2,081,528
SEWERS		C					26,673,716	A	37,505,089	64,178,805	230,225,564	-166,046,759
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	11,750,642	ABD	1,399,064	13,149,706	1,961,534	11,188,172	10,503,927	A	1,982,281	12,486,208	3,896,483	8,589,725
MARINA AND WHARFS								E				
LIBRARIES	5,782,440	A	103,909	5,886,349	422,781	5,463,568						
MUSEUMS									150,680	150,680		150,680
GOLF COURSES	3,366,263			3,366,263	5,254,811	-1,888,548						
SPORTS ARENA/STADIUMS	36,993,914		65,306	37,059,220	30,197,792	6,861,428	7,484,054			7,484,054	5,688,070	1,795,984
COMMUNITY CENTER/AUDITORIUMS							1,220,713			1,220,713	120,811	1,099,902
OTHER												
PUBLIC UTILITIES												
WATER	22,529,000	A	10,462,000	32,991,000	31,499,000	1,492,000	20,825,253	A	11,800,841	32,626,094	27,770,702	4,855,392
GAS												
ELECTRIC	213,649,000		94,273,000	307,922,000	239,583,000	68,339,000						
OTHER												
OTHER												
TOTAL EXPENDITURES	$548,775,798		$127,705,774	$676,481,572	$474,324,486	$202,157,086	$242,462,858		$69,296,137	$311,758,995	$392,344,008	$-80,585,013

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY

1994-95 ASSESSED VALUATION	
STATE ASSESSED	$15,001,198
LOCALLY ASSESSED	16,476,962,499
TOTAL ASSESSED	$16,491,963,697
LESS EXEMPTIONS:	
HOMEOWNERS	$248,330,209
OTHER	381,549,445
TOTAL EXEMPTIONS	$629,879,654
NET ASSESSED VALUE	$15,862,084,043

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$15,840,263
HOMEOWNERS	292,775
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	569,085
HOMEOWNERS PROPERTY TAX RELIEF	9,560
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$16,711,683
VOTER APPROVED TAX RATE	00.003810

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$355,091,713
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$138,535,112

CITY OF FRESNO - SEE APPENDIX C

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY; (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	
STATE ASSESSED	$14,847,630
LOCALLY ASSESSED	13,996,161,756
TOTAL ASSESSED	$14,011,009,386
LESS EXEMPTIONS:	
HOMEOWNERS	$372,765,078
OTHER	569,731,732
TOTAL EXEMPTIONS	$942,496,810
NET ASSESSED VALUE	$13,068,512,576

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$30,005,968
HOMEOWNERS	866,448
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	4,475,287
HOMEOWNERS PROPERTY TAX RELIEF	125,942
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$35,473,645
VOTER APPROVED TAX RATE	00 032438

	$182,293,000
	$96,792,500

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	LONG BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 442,106) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,620,543) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$39,667,311	$39,667,311		$412,858,696	$412,858,696
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$33,427,215		33,427,215
PROPERTY TAX - PRIOR YEAR		2,437,245	2,437,245		53,206,389	53,206,389
OTHER PROPERTY TAXES					530,153	530,153
INTEREST, PENALTIES, AND DELINQUENT TAXES		658,886	658,886		8,623,629	8,623,629
SALES AND USE TAXES		23,852,060	23,852,060		257,685,777	257,685,777
TRANSPORTATION TAX	$7,492,290		7,492,290	59,170,697		59,170,697
TRANSIENT LODGING TAXES		5,106,743	5,106,743		64,967,218	64,967,218
FRANCHISES		10,214,056	10,214,056	4,993,127	22,811,125	27,804,252
BUSINESS LICENSE TAXES		8,307,481	8,307,481		267,721,131	267,721,131
REAL PROPERTY TRANSFER TAXES		537,257	537,257		35,988,316	35,988,316
UTILITY USERS TAX		50,963,416	50,963,416		433,533,319	433,533,319
OTHER NON-PROPERTY TAXES	482,624		482,624	176,391	42,768,419	42,944,810
SPECIAL BENEFIT ASSESSMENTS						
FIRE				9,670,203		9,670,203
PARAMEDICS				1,515,688		1,515,688
POLICE						
LIGHTING				33,742,729		33,742,729
OTHER				30,999,720		30,999,720
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,563,014		2,563,014	12,527,499		12,527,499
OTHER LICENSES AND PERMITS	2,867,510		2,867,510	13,229,654		13,229,654
FINES AND FORFEITURES						
VEHICLE CODE FINES	915,120		915,120	4,848,919		4,848,919
OTHER FINES, FORFEITURES, AND PENALTIES		5,486,811	5,486,811	7,485,693	61,793,725	69,279,418
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	21,480,675	10,312,171	31,792,846	92,506,379	18,176,786	110,683,165
RENTS AND CONCESSIONS		1,287,054	1,287,054	6,397,002	614,555	7,011,557
ROYALTIES		7,048,868	7,048,868		212,922	212,922
OTHER	26,829,618		26,829,618	194,301		194,301
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		19,078,974	19,078,974		139,886,064	139,886,064
STATE TRAILER COACH IN-LIEU TAX		9,009	9,009		36,265	36,265
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		823,334	823,334	435,322	9,208,236	9,643,558
STATE GASOLINE TAX	7,628,033		7,628,033	62,191,067		62,191,067
OTHER STATE GRANTS	9,197,171	7,232	9,204,403	60,169,590	61,812	60,231,402
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		2,339,202	2,339,202	18,064,928		18,064,928
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	21,607,473		21,607,473	369,787,471		369,787,471
OTHER TAXES IN-LIEU		1,041,657	1,041,657			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				3,823,425		3,823,425
SPECIAL POLICE DEPARTMENT SERVICES	1,107,057		1,107,057	10,692,804		10,692,804
SPECIAL FIRE DEPARTMENT SERVICES	858,205		858,205	21,381,100		21,381,100
PLAN CHECKING FEES	1,337,001		1,337,001	10,576,689		10,576,689
ANIMAL SHELTER FEES AND CHARGES	129,463		129,463	932,682		932,682
ENGINEERING FEES	607,479		607,479	25,866,667		25,866,667
STREET, SIDEWALK AND CURB REPAIRS				2,640,596		2,640,596
WEED AND LOT CLEANING	45,252		45,252	1,485,486		1,485,486
SEWER SERVICE CHARGES AND CONNECTION FEES	7,555,334		7,555,334	396,904,309		396,904,309
SOLID WASTE REVENUES	61,499,399		61,499,399	44,291,522		44,291,522
FIRST AID AND AMBULANCE CHARGES	1,552,488		1,552,488	13,030,349		13,030,349
LIBRARY FINES AND FEES	379,591		379,591	728,682		728,682
PARKING FACILITIES	640,736		640,736	34,837,863		34,837,863
PARKS AND RECREATION FEES	2,363,490		2,363,490	43,547,780		43,547,780
GOLF COURSE FEES	2,412,477		2,412,477	13,740,654		13,740,654
WATER SERVICE CHARGES AND CONNECTION FEES	45,789,874		45,789,874	430,567,000		430,567,000
ELECTRIC REVENUES				1,933,345,000		1,933,345,000
GAS REVENUES	74,823,494		74,823,494			
AIRPORT REVENUES	8,798,527		8,798,527	348,170,000		348,170,000
CEMETERY REVENUES						
HOUSING REVENUES	32,113,458		32,113,458			
PORT AND HARBOR REVENUES	134,593,000		134,593,000	190,783,000		190,783,000
HOSPITAL REVENUES						
TRANSIT REVENUES				4,163,146		4,163,146
QUASI-EXTERNAL TRANSACTIONS	95,465,186		95,465,186	198,999,667		198,999,667
OTHER CURRENT SERVICE CHARGES	11,517,350		11,517,350	32,279,446		32,279,446
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	12,061,601	44,936	12,106,537	14,879,280	1,135,000	16,014,280
CONTRIBUTIONS FROM NON-GOVT SOURCES				38,928,222	13,016	38,941,238
OTHER SOURCES OF REVENUES	46,637,680		46,637,680	65,054,629	35,794,335	100,848,964
OTHER FINANCING SOURCES						
SALE OF BONDS				511,349,944		511,349,944
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$643,351,670	$189,223,703	$832,575,373	$5,214,533,537	$1,867,626,888	$7,082,160,425

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	LONG BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOS ANGELES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$11,762,208		$43,577	$11,805,785	$28,185,261	$-16,379,476	$174,134,943		$432,208	$174,567,151	$9,088,792	$165,478,359
MANAGEMENT AND SUPPORT	28,085,306		47,173	28,132,479	100,287,288	-72,154,809	87,226,250		18,928,469	106,154,719	77,969,241	28,185,478
PUBLIC SAFETY												
POLICE	104,706,112	A	360,464	105,066,576	4,670,555	100,396,021	988,649,598	A	31,779,421	1,020,429,019	107,810,868	912,618,151
FIRE	39,648,545	A	150,100	39,798,645	858,205	38,940,440	365,563,300	A	3,757,170	369,320,470	72,050,467	297,270,003
EMERGENCY MEDICAL SERVICES	12,704,857	A	65,367	12,770,224	1,552,488	11,217,736	54,832,581	A	12,914	54,845,495	14,546,037	40,299,458
ANIMAL REGULATION	1,708,501			1,708,501	633,063	1,075,438	11,324,654		1,357	11,326,011	3,063,079	8,262,932
WEED ABATEMENT					45,252	-45,252	8,787,851		12,945	8,800,796	1,485,486	7,315,310
STREET LIGHTING	6,638,644	A	16,755	6,655,399		6,655,399	43,930,958	AD	4,179,567	48,110,525	47,154,530	955,995
DISASTER PREPAREDNESS	635,659		5,490	641,149		641,149	421,753		376,488	798,241	1,021,130	-222,889
OTHER			54,998	54,998		54,998	3,992,322		558,711	4,551,033	4,096,794	454,239
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	26,531,707		520,863	27,052,570	7,840,374	19,212,196	224,765,631		46,923,837	271,689,468	268,161,880	3,527,588
STREET TREES & LANDSCAPING	8,153,183		82,098	8,235,281		8,235,281	19,184,765		27,398	19,212,163	1,041,181	18,170,982
PARKING FACILITIES	1,507,923			1,507,923	1,123,360	384,563	3,393,972			3,393,972	41,689,015	-38,295,043
PUBLIC TRANSIT	5,959,255	A	32,118	5,991,373	7,492,290	-1,500,917	77,783,559	C	17,143,591	94,927,150	87,573,932	7,353,218
AIRPORTS	10,341,659		2,662,437	13,004,096	9,354,494	3,649,602	239,634,000		56,788,000	296,422,000	392,406,000	-95,984,000
PORTS AND HARBORS	69,024,000		488,149,000	557,173,000	144,575,000	412,598,000	78,982,000		77,079,000	156,061,000	201,615,000	-45,554,000
OTHER	4,186,430			4,186,430	4,074,906	111,524						
COMMUNITY DEVELOPMENT												
PLANNING	2,504,326	A	105,064	2,609,390		2,609,390	23,570,910	A	33,660	23,604,570	874,078	22,730,492
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	15,984,889		2,657,103	18,641,992	6,869,101	11,772,891	203,563,598		1,397,807	204,961,405	65,746,849	139,214,556
REDEVELOPMENT	245,628			245,628		245,628	6,200			6,200	905,660	-899,460
HOUSING	47,758,820		950,237	48,709,057	32,113,458	16,595,599	74,461,681		486,814	74,948,495	44,002,665	30,945,830
EMPLOYMENT	6,479,713			6,479,713	6,673,835	-194,122	63,709,748		69,771	63,779,519	62,722,644	1,056,875
COMMUNITY PROMOTION	3,321,176		4,679,159	8,000,335	9,393,809	-1,393,474	8,725,014			8,725,014	6,559	8,718,455
OTHER							121,286,541		1,786,424	123,072,965	276,789,375	-153,716,410
HEALTH												
PHYSICAL & MENTAL HEALTH	21,407,723		120,347	21,528,070	14,193,172	7,334,898	4,784,929		1,455,360	6,240,289	6,394,013	-153,724
HOSPITALS & SANITARIUMS			1,128,307	1,128,307		1,128,307						
SOLID WASTE	59,643,080	A	85,441	59,728,521	61,777,884	-2,049,363	136,812,456	A	14,672,092	151,484,548	50,738,428	100,746,120
SEWERS	3,238,867	A	1,868,146	5,107,013	7,840,709	-2,733,696	361,295,862	A	285,888,110	647,183,972	610,207,248	36,976,724
CEMETERIES												
OTHER	439,218			439,218		439,218						
CULTURE AND LEISURE												
PARKS AND RECREATION	26,907,279	A	6,368,912	33,276,191	2,510,637	30,765,554	148,169,618	A	21,447,952	169,617,570	64,994,900	104,622,670
MARINA AND WHARFS												
LIBRARIES	13,939,466	A	284,029	14,223,495	602,590	13,620,905	64,295,379	A	9,184,191	73,479,570	38,535,686	34,943,884
MUSEUMS							4,180,080		9,646	4,189,726	1,198,703	2,991,023
GOLF COURSES	2,962,831		143,480	3,106,311	2,412,477	693,834	8,845,545			8,845,545	13,740,654	-4,895,109
SPORTS ARENA/STADIUMS			3	3		3						
COMMUNITY CENTER/AUDITORIUMS	544,410			544,410		544,410	27,554,180		1,215,011	28,769,191	16,699,876	12,069,315
OTHER	487,629			487,629		487,629	11,319,203		28,159	11,347,362	1,302,276	10,045,086
PUBLIC UTILITIES												
WATER	40,935,567	A	5,329,160	46,264,727	46,803,579	-538,852	332,725,000	A	130,298,000	463,023,000	444,299,000	18,724,000
GAS	54,408,336		4,384,664	58,793,000	88,007,277	-29,214,277						
ELECTRIC							1,728,466,000		305,269,000	2,033,735,000	2,184,497,000	-150,762,000
OTHER												
OTHER	73,472,280		699,479	74,171,759	53,460,606	20,711,153	25,695,398			25,695,398	104,491	25,590,907
TOTAL EXPENDITURES	$706,275,227		$520,993,971	$1,227,269,198	$643,351,670	$583,917,528	$5,732,075,479		$1,031,243,073	$6,763,318,552	$5,214,533,537	$1,548,785,015

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,032,672	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	22,208,341,380	SECURED AND UNSECURED	$44,288,501
		HOMEOWNERS	808,334
TOTAL ASSESSED	$22,220,374,052		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$388,057,507	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	638,857,785		
TOTAL EXEMPTIONS	$1,026,915,292	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$45,096,835
NET ASSESSED VALUE	$21,193,458,760		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$283,955,910	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	202,479,186,291	SECURED AND UNSECURED	$486,482,960
		HOMEOWNERS	8,968,413
TOTAL ASSESSED	$202,763,142,201		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	48,146,109
HOMEOWNERS	$2,832,065,357	HOMEOWNERS PROPERTY TAX RELIEF	713,924
OTHER	6,179,644,332		
TOTAL EXEMPTIONS	$9,011,709,689	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$544,311,406
NET ASSESSED VALUE	$193,751,432,512		
		VOTER APPROVED TAX RATE	00.025211

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$269,387,049	$2,199,978,184
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$198,009,513	$1,894,252,902

CITY OF LOS ANGELES - SEE APPENDIX C

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	OAKLAND (ALAMEDA COUNTY) (CURRENT EST. POP. 384,097)			SACRAMENTO (SACRAMENTO COUNTY) (CURRENT EST. POP. 393,457)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$48,762,358	$48,762,358		$40,988,655	$40,988,655
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$24,661,240		24,661,240	$745,619		745,619
PROPERTY TAX - PRIOR YEAR		2,032,547	2,032,547		56,114	56,114
OTHER PROPERTY TAXES					66	66
INTEREST, PENALTIES, AND DELINQUENT TAXES					98	98
SALES AND USE TAXES		24,756,063	24,756,063		39,179,988	39,179,988
TRANSPORTATION TAX	1,419,831		1,419,831	6,634,600		6,634,600
TRANSIENT LODGING TAXES		5,423,751	5,423,751	7,502,637	1,125,425	8,628,062
FRANCHISES		6,605,370	6,605,370		668,862	668,862
BUSINESS LICENSE TAXES		25,127,166	25,127,166		4,145,310	4,145,310
REAL PROPERTY TRANSFER TAXES		12,958,846	12,958,846		2,607,545	2,607,545
UTILITY USERS TAX		33,132,582	33,132,582		35,109,375	35,109,375
OTHER NON-PROPERTY TAXES	3,430,090	4,888,804	8,318,894	1,118,449	226,364	1,344,813
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	1,290,351		1,290,351			
LIGHTING	15,247,668		15,247,668			
OTHER				432,157		432,157
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	5,376,026		5,376,026	6,361,874		6,361,874
OTHER LICENSES AND PERMITS	303,085		303,085	24,448	1,105,191	1,129,639
FINES AND FORFEITURES						
VEHICLE CODE FINES	429,612		429,612	466,238		466,238
OTHER FINES, FORFEITURES, AND PENALTIES		8,463,033	8,463,033		3,928,147	3,928,147
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,983,051	39,329,738	44,312,789	9,091,213	1,806,531	10,897,744
RENTS AND CONCESSIONS		3,136,647	3,136,647	357,314	672,852	1,030,166
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		15,004,185	15,004,185		15,585,867	15,585,867
STATE TRAILER COACH IN-LIEU TAX		12,059	12,059		689	689
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	663,819	951,076	1,614,895	21,509	1,142,683	1,164,192
STATE GASOLINE TAX	6,793,306		6,793,306	7,337,043		7,337,043
OTHER STATE GRANTS	48,942,822	10,330	48,953,152	4,403,648	4,168	4,407,816
COUNTY GRANTS OF STATE GASOLINE TAX	4,754,974		4,754,974			
COUNTY GRANTS		6,028,569	6,028,569	1,404,032	386,878	1,790,910
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	35,303,448		35,303,448	1,356,065		1,356,065
OTHER TAXES IN-LIEU				112,378	8,564,968	8,677,346
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	330,092		330,092	39,906		39,906
SPECIAL POLICE DEPARTMENT SERVICES	193,776		193,776	470,895		470,895
SPECIAL FIRE DEPARTMENT SERVICES	102,792		102,792	4,934,477		4,934,477
PLAN CHECKING FEES	4,045,873		4,045,873	3,608,486		3,608,486
ANIMAL SHELTER FEES AND CHARGES				87,311		87,311
ENGINEERING FEES	908,797		908,797	534,990		534,990
STREET, SIDEWALK AND CURB REPAIRS	1,636,533		1,636,533	384,115		384,115
WEED AND LOT CLEANING	7,151,333		7,151,333	246,113		246,113
SEWER SERVICE CHARGES AND CONNECTION FEES	14,366,183		14,366,183	10,901,362		10,901,362
SOLID WASTE REVENUES	197,483		197,483	32,500,774		32,500,774
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	8,895,441		8,895,441	10,009,798		10,009,798
PARKS AND RECREATION FEES	494,733		494,733	1,734,021		1,734,021
GOLF COURSE FEES	877,435		877,435	4,559,663		4,559,663
WATER SERVICE CHARGES AND CONNECTION FEES				25,554,936		25,554,936
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	57,709,851		57,709,851			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	51,864,641		51,864,641			
HOSPITAL REVENUES						
TRANSIT REVENUES	246,804		246,804			
QUASI-EXTERNAL TRANSACTIONS	13,119,778		13,119,778			
OTHER CURRENT SERVICE CHARGES	19,998,706		19,998,706	27,660,708		27,660,708
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,895,826	204,801	9,100,627		757,915	757,915
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,992,220	3,992,220	52,616	1,085,492	1,138,108
OTHER SOURCES OF REVENUES		8,600	8,600	72,371	3,582,237	3,654,608
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$344,635,400	$240,828,745	$585,464,145	$170,721,766	$162,731,420	$333,453,186

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	OAKLAND OPERATING EXPENDITURE	PRO-VIDER	OAKLAND CAPITAL OUTLAY	OAKLAND TOTAL EXPENDITURE	OAKLAND FUNCTIONAL REVENUES	OAKLAND NET EXPENDITURE	SACRAMENTO OPERATING EXPENDITURE	PRO-VIDER	SACRAMENTO CAPITAL OUTLAY	SACRAMENTO TOTAL EXPENDITURE	SACRAMENTO FUNCTIONAL REVENUES	SACRAMENTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$9,505,292		$56,300	$9,561,592		$9,561,592	$6,552,679		$8,226	$6,560,905		$6,560,905
MANAGEMENT AND SUPPORT	65,937,252		1,665,628	67,602,880	$32,778,600	34,824,280	29,062,668		4,691,340	33,754,008	$4,198,991	29,555,017
PUBLIC SAFETY												
POLICE	108,967,207	A	836,298	109,803,505	32,613,980	77,189,525	69,453,675	A	3,977,161	73,430,836	2,403,584	71,027,252
FIRE	61,621,813	AB	2,681,894	64,303,707	102,792	64,200,915	41,534,939	A	58,001	41,592,940	4,958,284	36,634,656
EMERGENCY MEDICAL SERVICES		E						E			1,404,032	-1,404,032
ANIMAL REGULATION	742,073			742,073	59,119	682,954	1,304,350		1,076,591	2,380,941	87,311	2,293,630
WEED ABATEMENT	473,767			473,767	7,151,333	-6,677,566	419,152			419,152	246,113	173,039
STREET LIGHTING	14,835,197	A		14,835,197	15,247,668	-412,471	2,380,244	A		2,380,244		2,380,244
DISASTER PREPAREDNESS	1,574,019			1,574,019	34,300,580	-32,726,561						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	41,219,638		38,111,268	79,330,906	15,697,743	63,633,163	14,475,899		9,999,402	24,475,301	8,187,396	16,287,905
STREET TREES & LANDSCAPING							4,268,006		3,837,343	8,105,349		8,105,349
PARKING FACILITIES	5,229,751			5,229,751	8,895,441	-3,665,690	7,622,900		344,316	7,967,216	10,033,943	-2,066,727
PUBLIC TRANSIT	1,379,029	C		1,379,029	1,426,717	-47,688		E			6,635,962	-6,635,962
AIRPORTS	43,557,545		15,990,778	59,548,323	70,604,630	-11,056,307						
PORTS AND HARBORS	13,532,625		57,267,466	70,800,091	56,449,505	14,350,586						
OTHER							17,820,773		4,172,673	21,993,446	23,988,614	-1,995,168
COMMUNITY DEVELOPMENT												
PLANNING	5,230,545	A	68,420	5,298,965		5,298,965	3,331,231	A	202,064	3,533,295		3,533,295
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	16,219,202			16,219,202	10,903,488	5,315,714	11,690,137		157,644	11,847,781	11,715,954	131,827
REDEVELOPMENT							1,007,673		1,239,334	2,247,007	1,400,635	846,372
HOUSING	23,382,645		69,963	23,452,608	16,157,992	7,294,616						
EMPLOYMENT	10,639,720			10,639,720	6,647,774	3,991,946						
COMMUNITY PROMOTION	3,679,515			3,679,515		3,679,515	1,258,948			1,258,948		1,258,948
OTHER							279,688			279,688	432,157	-152,469
HEALTH												
PHYSICAL & MENTAL HEALTH	13,405,627		15,027	13,420,654	6,873,444	6,547,210						
HOSPITALS & SANITARIUMS												
SOLID WASTE	880,102	C		880,102	197,483	682,619	22,727,292	AD	1,576,815	24,304,107	32,878,907	-8,574,800
SEWERS	11,051,918	A	5,376,822	16,428,740	14,366,183	2,062,557	6,579,718	AC	1,576,815	8,156,533	11,364,662	-3,208,129
CEMETERIES												
OTHER							2,894,500			2,894,500	909,350	1,985,150
CULTURE AND LEISURE												
PARKS AND RECREATION	23,005,622	A	1,183,006	24,188,628	2,872,122	21,316,506	26,945,116	ABCE	4,322,566	31,267,682	2,112,008	29,155,674
MARINA AND WHARFS	9,183,311		5,514,061	14,697,372	9,255,540	5,441,832	2,376,456		9,958	2,386,414	1,383,383	1,003,031
LIBRARIES	10,113,464	A	6,306	10,119,770	1,155,831	8,963,939	6,811,259	AC	812,213	7,623,472	360,060	7,263,412
MUSEUMS	5,424,306		13,496	5,437,802		5,437,802	2,009,972		25,176	2,035,148	57,848	1,977,300
GOLF COURSES	895,173			895,173	877,435	17,738	4,301,538		4,803,838	9,105,376	4,955,882	4,149,494
SPORTS ARENA/STADIUMS	750,000			750,000		750,000						
COMMUNITY CENTER/AUDITORIUMS	22,558,685			22,558,685		22,558,685	14,314,550		110,455	14,425,005	14,170,829	254,176
OTHER							1,495,822		299,184	1,795,006		1,795,006
PUBLIC UTILITIES												
WATER		E					17,628,327	AE	6,201,998	23,830,325	26,835,861	-3,005,536
GAS												
ELECTRIC												
OTHER							882,867			882,867		882,867
OTHER	29,674,155			29,674,155		29,674,155						
TOTAL EXPENDITURES	$554,669,198		$128,856,733	$683,525,931	$344,635,400	$338,890,531	$321,430,379		$49,503,113	$370,933,492	$170,721,766	$200,211,726

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$57,362,522	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	17,520,811,066	SECURED AND UNSECURED	$44,699,366
		HOMEOWNERS	1,046,298
TOTAL ASSESSED	$17,578,173,588		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	29,754,422
HOMEOWNERS	$370,140,716	HOMEOWNERS PROPERTY TAX	
OTHER	1,184,425,165	RELIEF	692,163
TOTAL EXEMPTIONS	$1,554,565,881	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$76,192,249
NET ASSESSED VALUE	$16,023,607,707		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$63,997,066	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	18,011,436,789	SECURED AND UNSECURED	$41,092,095
		HOMEOWNERS	1,145,030
TOTAL ASSESSED	$18,075,433,855		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	719,639
HOMEOWNERS	$461,082,973	HOMEOWNERS PROPERTY TAX	
OTHER	805,446,270	RELIEF	20,313
TOTAL EXEMPTIONS	$1,266,529,243	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$42,977,077
NET ASSESSED VALUE	$16,808,904,612		
		VOTER APPROVED TAX RATE	00.004400

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$207,431,418	$274,225,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$188,687,000	$206,560,000

CITY OF OAKLAND - SEE APPENDIX C

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	SAN DIEGO (SAN DIEGO COUNTY) (CURRENT EST. POP. 1,184,814) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 751,732)
TAXES				SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.
SECURED AND UNSECURED PROPERTY TAX		$103,152,560	$103,152,560	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$6,529,823		6,529,823	
PROPERTY TAX - PRIOR YEAR		5,230,550	5,230,550	
OTHER PROPERTY TAXES		744,395	744,395	
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,550,721	1,550,721	
SALES AND USE TAXES		108,870,790	108,870,790	
TRANSPORTATION TAX	661,790		661,790	
TRANSIENT LODGING TAXES		51,974,290	51,974,290	
FRANCHISES		28,889,188	28,889,188	
BUSINESS LICENSE TAXES		14,651,885	14,651,885	
REAL PROPERTY TRANSFER TAXES		2,266,825	2,266,825	
UTILITY USERS TAX				
OTHER NON-PROPERTY TAXES	1,538,208		1,538,208	
SPECIAL BENEFIT ASSESSMENTS				
FIRE				
PARAMEDICS				
POLICE				
LIGHTING	5,012,127		5,012,127	
OTHER	10,024,967		10,024,967	
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	1,773,754		1,773,754	
OTHER LICENSES AND PERMITS	180,715	5,953,782	6,134,497	
FINES AND FORFEITURES				
VEHICLE CODE FINES	15,519,656		15,519,656	
OTHER FINES, FORFEITURES, AND PENALTIES	1,095,027	739,992	1,835,019	
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	32,284,677	5,414,105	37,698,782	
RENTS AND CONCESSIONS	3,057,361	16,617,459	19,674,820	
ROYALTIES				
OTHER				
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		42,509,422	42,509,422	
STATE TRAILER COACH IN-LIEU TAX				
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	123,205	2,307,241	2,430,446	
STATE GASOLINE TAX	20,651,566		20,651,566	
OTHER STATE GRANTS	15,497,742	818,906	16,316,648	
COUNTY GRANTS OF STATE GASOLINE TAX				
COUNTY GRANTS	53,891,999	10,604	53,902,603	
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	40,096,900		40,096,900	
OTHER TAXES IN-LIEU				
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	6,635,810		6,635,810	
SPECIAL POLICE DEPARTMENT SERVICES	2,044,863		2,044,863	
SPECIAL FIRE DEPARTMENT SERVICES	5,138,405		5,138,405	
PLAN CHECKING FEES	2,594,264		2,594,264	
ANIMAL SHELTER FEES AND CHARGES				
ENGINEERING FEES	36,177,716		36,177,716	
STREET, SIDEWALK AND CURB REPAIRS	1,164,124		1,164,124	
WEED AND LOT CLEANING				
SEWER SERVICE CHARGES AND CONNECTION FEES	164,965,689		164,965,689	
SOLID WASTE REVENUES	44,594,329		44,594,329	
FIRST AID AND AMBULANCE CHARGES	195,766		195,766	
LIBRARY FINES AND FEES	945,797		945,797	
PARKING FACILITIES	4,554,406		4,554,406	
PARKS AND RECREATION FEES	3,965,794		3,965,794	
GOLF COURSE FEES	4,226,781		4,226,781	
WATER SERVICE CHARGES AND CONNECTION FEES	130,257,789		130,257,789	
ELECTRIC REVENUES				
GAS REVENUES				
AIRPORT REVENUES	1,905,138		1,905,138	
CEMETERY REVENUES	563,276		563,276	
HOUSING REVENUES				
PORT AND HARBOR REVENUES				
HOSPITAL REVENUES				
TRANSIT REVENUES	470,880		470,880	
QUASI-EXTERNAL TRANSACTIONS	1,768,817		1,768,817	
OTHER CURRENT SERVICE CHARGES	28,454,940		28,454,940	
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	5,120,769	1,043,770	6,164,539	
CONTRIBUTIONS FROM NON-GOVT SOURCES	37,381,254	2,623	37,383,877	
OTHER SOURCES OF REVENUES	3,271,923	1,588,201	4,860,124	
OTHER FINANCING SOURCES				
SALE OF BONDS				
NOTES AND OTHER				
TOTAL FUNCTIONAL AND GENERAL REVENUES	$694,338,047	$394,337,309	$1,088,675,356	

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

SAN DIEGO

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$29,506,310			$29,506,310		$29,506,310
MANAGEMENT AND SUPPORT	61,843,702		$797,374	62,641,076	$42,820,628	19,820,448
PUBLIC SAFETY						
POLICE	178,448,047	A	1,573,999	180,022,046	8,604,427	171,417,619
FIRE	70,064,473	A		70,064,473	5,182,983	64,881,490
EMERGENCY MEDICAL SERVICES		D			195,766	-195,766
ANIMAL REGULATION	1,026,945			1,026,945		1,026,945
WEED ABATEMENT						
STREET LIGHTING	7,698,481	C		7,698,481	5,012,127	2,686,354
DISASTER PREPAREDNESS						
OTHER						
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	28,905,386		2,279,012	31,184,398	24,622,223	6,562,175
STREET TREES & LANDSCAPING	899,058			899,058	438,939	460,119
PARKING FACILITIES					4,554,406	-4,554,406
PUBLIC TRANSIT	1,309,251	C		1,309,251	1,309,251	
AIRPORTS	2,068,198		1,415,227	3,483,425	3,274,813	208,612
PORTS AND HARBORS						
OTHER						
COMMUNITY DEVELOPMENT						
PLANNING	6,685,598	A	25,029,709	31,715,307	25,852,318	5,862,989
CONSTRUCTION AND ENGINEERING						
REGULATION ENFORCEMENT	34,044,157		30,254,701	64,298,858	72,255,215	-7,956,357
REDEVELOPMENT	17,085			17,085	122,109	-105,024
HOUSING	2,453,650			2,453,650	663,891	1,789,759
EMPLOYMENT	5,042,515			5,042,515	146,393	4,896,122
COMMUNITY PROMOTION	909,772			909,772	28,941	880,831
OTHER						
HEALTH						
PHYSICAL & MENTAL HEALTH						
HOSPITALS & SANITARIUMS						
SOLID WASTE	57,448,973	A	8,524,842	65,973,815	46,608,832	19,364,983
SEWERS	154,763,088	A	141,301,992	296,065,080	217,347,396	78,717,684
CEMETERIES	838,673			838,673	563,276	275,397
OTHER						
CULTURE AND LEISURE						
PARKS AND RECREATION	65,386,442	A	10,586,158	75,972,600	41,611,863	34,360,737
MARINA AND WHARFS						
LIBRARIES	17,802,472	A	1,019,031	18,821,503	3,164,072	15,657,431
MUSEUMS	81,893			81,893		81,893
GOLF COURSES	3,758,564		883,181	4,641,745	4,453,302	188,443
SPORTS ARENA/STADIUMS	5,628,088		160,812	5,788,900	10,372,882	-4,583,982
COMMUNITY CENTER/AUDITORIUMS	15,538		12,816	28,354	106,323	-77,969
OTHER						
PUBLIC UTILITIES						
WATER	122,607,718	A	20,795,411	143,403,129	175,025,671	-31,622,542
GAS						
ELECTRIC						
OTHER						
OTHER						
TOTAL EXPENDITURES	$859,254,077		$244,634,265	$1,103,888,342	$694,338,047	$409,550,295

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	
STATE ASSESSED	$42,564,122
LOCALLY ASSESSED	67,493,338,439
TOTAL ASSESSED	$67,535,902,561
LESS EXEMPTIONS:	
HOMEOWNERS	$1,254,563,027
OTHER	2,458,791,069
TOTAL EXEMPTIONS	$3,713,354,096
NET ASSESSED VALUE	$63,822,548,465

1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$109,574,498
HOMEOWNERS	2,242,181
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	5,531,039
HOMEOWNERS PROPERTY TAX RELIEF	104,410
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$117,452,128
VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$659,301,246
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$326,070,003

CITY OF SAN DIEGO - SEE APPENDIX C

CITY AND COUNTY OF SAN FRANCISCO

SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARIBLE WITH OTHER CITIES.

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	SAN JOSE (SANTA CLARA COUNTY) (CURRENT EST. POP. 835,529) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SANTA ANA (ORANGE COUNTY) (CURRENT EST. POP. 310,417) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$48,458,431	$48,458,431		$18,200,375	$18,200,375
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,659,403	3,659,403			
OTHER PROPERTY TAXES		535,943	535,943			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		80,624,381	80,624,381		29,626,925	29,626,925
TRANSPORTATION TAX				$3,925,724		3,925,724
TRANSIENT LODGING TAXES		8,834,074	8,834,074		2,596,487	2,596,487
FRANCHISES		27,570,124	27,570,124		1,673,242	1,673,242
BUSINESS LICENSE TAXES		30,672,027	30,672,027		5,007,128	5,007,128
REAL PROPERTY TRANSFER TAXES		10,615,387	10,615,387		330,087	330,087
UTILITY USERS TAX		43,261,388	43,261,388		16,686,614	16,686,614
OTHER NON-PROPERTY TAXES	$1,173,162	11,112,403	12,285,565	388,239		388,239
SPECIAL BENEFIT ASSESSMENTS						
FIRE	496,100		496,100			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	7,665,152		7,665,152	1,440,867		1,440,867
OTHER LICENSES AND PERMITS	5,292,727	603,424	5,896,151	389,065	34,306	423,371
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,317,933		4,317,933	1,172,989		1,172,989
OTHER FINES, FORFEITURES, AND PENALTIES		2,468,616	2,468,616	273,454	177,780	451,234
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,282,056	11,986,653	22,268,709	1,976,460	470,953	2,447,413
RENTS AND CONCESSIONS	118,403	190,126	308,529	578,313	364,281	942,594
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		31,028,687	31,028,687		10,398,009	10,398,009
STATE TRAILER COACH IN-LIEU TAX					4,491	4,491
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,032,353	1,032,353		303,570	303,570
STATE GASOLINE TAX	14,660,929		14,660,929	5,396,820		5,396,820
OTHER STATE GRANTS	7,407,510	13,477	7,420,987	3,838,094	5,045	3,843,139
COUNTY GRANTS OF STATE GASOLINE TAX				545,201		545,201
COUNTY GRANTS	4,552,344		4,552,344	104,725		104,725
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	9,505,305		9,505,305	10,876,896		10,876,896
OTHER TAXES IN-LIEU					4,656,540	4,656,540
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,897,297		1,897,297	186,610		186,610
SPECIAL POLICE DEPARTMENT SERVICES	4,516,474		4,516,474	1,089,310		1,089,310
SPECIAL FIRE DEPARTMENT SERVICES				390,164		390,164
PLAN CHECKING FEES	682,628		682,628	515,048		515,048
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,472,209		7,472,209	61,587		61,587
STREET, SIDEWALK AND CURB REPAIRS	1,306,077		1,306,077	28,835		28,835
WEED AND LOT CLEANING	232,646		232,646	106,807		106,807
SEWER SERVICE CHARGES AND CONNECTION FEES	87,746,320		87,746,320	338,447		338,447
SOLID WASTE REVENUES	48,892,759		48,892,759	5,599,810		5,599,810
FIRST AID AND AMBULANCE CHARGES				1,279,958		1,279,958
LIBRARY FINES AND FEES	659,300		659,300	95,601		95,601
PARKING FACILITIES	5,174,733		5,174,733	2,990,233		2,990,233
PARKS AND RECREATION FEES	455,137		455,137	807,272		807,272
GOLF COURSE FEES	176,423		176,423			
WATER SERVICE CHARGES AND CONNECTION FEES	10,360,312		10,360,312	23,255,059		23,255,059
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	66,196,205		66,196,205			
CEMETERY REVENUES						
HOUSING REVENUES				14,248,600		14,248,600
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	21,607,092		21,607,092	8,353,705		8,353,705
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		601,899	601,899	51,483	96,582	148,065
CONTRIBUTIONS FROM NON-GOVT SOURCES	106,055		106,055	96,671	60,000	156,671
OTHER SOURCES OF REVENUES	24,798,524	2,744,352	27,542,876	8,876,356	961,172	9,837,528
OTHER FINANCING SOURCES						
SALE OF BONDS				94,209,860		94,209,860
NOTES AND OTHER				8,346,975		8,346,975
TOTAL FUNCTIONAL AND GENERAL REVENUES	$347,751,812	$316,013,148	$663,764,960	$201,835,238	$91,653,587	$293,488,825

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

FUNCTION ACTIVITY	SAN JOSE OPERATING EXPENDITURE	PRO-VIDER	SAN JOSE CAPITAL OUTLAY	SAN JOSE TOTAL EXPENDITURE	SAN JOSE FUNCTIONAL REVENUES	SAN JOSE NET EXPENDITURE	SANTA ANA OPERATING EXPENDITURE	PRO-VIDER	SANTA ANA CAPITAL OUTLAY	SANTA ANA TOTAL EXPENDITURE	SANTA ANA FUNCTIONAL REVENUES	SANTA ANA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,709,587		$10,483	$3,720,070		$3,720,070	$2,435,900		$7,378	$2,443,278	$276,259	$2,167,019
MANAGEMENT AND SUPPORT	45,166,497		2,234,373	47,400,870	$3,527,138	43,873,732	6,489,914		3,616,788	10,106,702	3,281,902	6,824,800
PUBLIC SAFETY												
POLICE	118,256,216	A	720,137	118,976,353	9,018,869	109,957,484	55,930,193	AB	7,421,140	63,351,333	99,949,235	-36,597,902
FIRE	57,555,423	A	2,521,628	60,077,051	3,853,197	56,223,854	22,003,254	AB	782,749	22,786,003	444,687	22,341,316
EMERGENCY MEDICAL SERVICES		E					3,697,917	AE		3,697,917	1,279,958	2,417,959
ANIMAL REGULATION	1,754,746		4,956	1,759,702	67	1,759,635	341,164			341,164	199,047	142,117
WEED ABATEMENT	2,696		57,874	60,570	232,646	-172,076					106,807	-106,807
STREET LIGHTING	530,637	A	2,340,346	2,870,983		2,870,983	2,278,603	D		2,278,603		2,278,603
DISASTER PREPAREDNESS	130,291			130,291	880,396	-750,105						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	44,412,491		18,040,681	62,453,172	38,178,402	24,274,770	6,691,959		18,908,610	25,600,569	32,340,829	-6,740,260
STREET TREES & LANDSCAPING	61,174		103,958	165,132		165,132	988,879		1,816	990,695		990,695
PARKING FACILITIES	5,378,659		4,401,531	9,780,190	6,970,580	2,809,610	863,985		6,603	870,588	3,213,216	-2,342,628
PUBLIC TRANSIT		E						E				
AIRPORTS	48,774,607		2,985,412	51,760,019	67,882,468	-16,122,449						
PORTS AND HARBORS												
OTHER							864,014		121,550	985,564	448,925	536,639
COMMUNITY DEVELOPMENT												
PLANNING	8,885,816	A	466,504	9,352,320		9,352,320	3,380,750	A	61,281	3,442,031		3,442,031
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,318,973		5,656,165	10,975,138	18,910,868	-7,935,730	6,310,821		87,495	6,398,316	2,865,048	3,533,268
REDEVELOPMENT	1,082,450		9,697,320	10,779,770	7,191,630	3,588,140			332,062	332,062	4,226,547	-3,894,485
HOUSING	28,005,574		1,990,655	29,996,229	15,772,623	14,223,606	14,224,025		10,922	14,234,947	14,616,820	-381,873
EMPLOYMENT	222,273			222,273		222,273	2,611,908		25,353	2,637,261	2,679,953	-42,692
COMMUNITY PROMOTION	13,043,330		258,514	13,301,844	8,397,813	4,904,031	697,499			697,499	717,013	-19,514
OTHER					22,176	-22,176						
HEALTH												
PHYSICAL & MENTAL HEALTH			41,799	41,799		41,799						
HOSPITALS & SANITARIUMS												
SOLID WASTE	46,511,664	D		46,511,664	48,892,759	-2,381,095	5,020,929	D	4,300	5,025,229	5,659,338	-634,109
SEWERS	73,672,375	A	11,589,398	85,261,773	97,312,471	-12,050,698	555,087	ADC		555,087	441,500	113,587
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	23,219,634	A	12,552,427	35,772,061	1,900,391	33,871,670	10,828,452	A	2,427,714	13,256,166	4,860,353	8,395,813
MARINA AND WHARFS												
LIBRARIES	13,132,683	A	1,545,503	14,678,186	1,249,468	13,428,718	3,770,980	A	401,349	4,172,329	587,438	3,584,891
MUSEUMS	996,975		61,321	1,058,296		1,058,296	1,442,350			1,442,350		1,442,350
GOLF COURSES	406,090			406,090	254,068	152,022						
SPORTS ARENA/STADIUMS	479,712		9,384,053	9,863,765	300,000	9,563,765	191,074			191,074	66,448	124,626
COMMUNITY CENTER/AUDITORIUMS	42,837		204,667	247,504		247,504						
OTHER	12,723,347		170,513	12,893,860	6,359,398	6,534,462						
PUBLIC UTILITIES												
WATER	8,867,406	AE	793,179	9,660,585	10,644,384	-983,799	23,675,211	AC	6,807,087	30,482,298	23,573,915	6,908,383
GAS												
ELECTRIC												
OTHER												
OTHER			386,288	386,288		386,288						
TOTAL EXPENDITURES	$562,344,163		$88,219,685	$650,563,848	$347,751,812	$302,812,036	$175,294,868		$41,024,197	$216,319,065	$201,835,238	$14,483,827

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION	SAN JOSE	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SAN JOSE
STATE ASSESSED	$64,603,942	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	46,009,799,620	SECURED AND UNSECURED	$49,678,404
		HOMEOWNERS	1,031,797
TOTAL ASSESSED	$46,074,403,562		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$934,994,868	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	987,532,031		
TOTAL EXEMPTIONS	$1,922,526,899	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$50,710,201
NET ASSESSED VALUE	$44,151,876,663		
		VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION	SANTA ANA	1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	SANTA ANA
STATE ASSESSED	$14,665,308	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	11,252,430,757	SECURED AND UNSECURED	$16,582,755
		HOMEOWNERS	304,752
TOTAL ASSESSED	$11,267,096,065		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$172,987,955	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	234,580,798		
TOTAL EXEMPTIONS	$407,568,753	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$16,887,507
NET ASSESSED VALUE	$10,859,527,312		
		VOTER APPROVED TAX RATE	

	SAN JOSE	SANTA ANA
APPROPRIATION LIMIT AS OF JUNE 30, 1994	$345,752,375	$355,712,898
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$231,380,803	$76,054,764

TABLE 7. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1993-94--CONTINUED

(POPULATION OVER 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-9

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$754,183,603	$754,183,603	41.3
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$70,358,602		70,358,602	42.7
PROPERTY TAX - PRIOR YEAR		68,967,249	68,967,249	57.9
OTHER PROPERTY TAXES		1,895,524	1,895,524	9.8
INTEREST, PENALTIES, AND DELINQUENT TAXES		11,308,916	11,308,916	49.9
SALES AND USE TAXES		635,156,444	635,156,444	26.3
TRANSPORTATION TAX	96,452,921		96,452,921	25.6
TRANSIENT LODGING TAXES	10,443,014	176,306,773	186,749,787	41.9
FRANCHISES	4,993,127	103,091,166	108,084,293	28.7
BUSINESS LICENSE TAXES		369,195,960	369,195,960	61.5
REAL PROPERTY TRANSFER TAXES		66,299,492	66,299,492	53.6
UTILITY USERS TAX		615,383,478	615,383,478	56.5
OTHER NON-PROPERTY TAXES	8,990,646	58,995,990	67,986,636	20.6
SPECIAL BENEFIT ASSESSMENTS				
FIRE	10,166,303		10,166,303	37.1
PARAMEDICS	3,698,634		3,698,634	41.7
POLICE	1,290,351		1,290,351	10.9
LIGHTING	54,020,402		54,020,402	40.2
OTHER	41,456,844		41,456,844	26.6
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	41,941,755		41,941,755	21.5
OTHER LICENSES AND PERMITS	23,417,707	7,754,438	31,172,145	33.9
FINES AND FORFEITURES				
VEHICLE CODE FINES	28,167,425		28,167,425	37.9
OTHER FINES, FORFEITURES, AND PENALTIES	10,596,026	83,916,576	94,512,602	52.7
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	197,066,992	101,680,601	298,747,593	35.6
RENTS AND CONCESSIONS	11,475,041	22,882,974	34,358,015	26.9
ROYALTIES		7,262,559	7,262,559	78.6
OTHER	27,026,929		27,026,929	84.7
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		298,275,457	298,275,457	32.4
STATE TRAILER COACH IN-LIEU TAX		77,238	77,238	16.5
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,374,808	16,848,260	18,223,068	42.7
STATE GASOLINE TAX	136,323,754		136,323,754	30.7
OTHER STATE GRANTS	158,244,234	936,724	159,180,958	37.6
COUNTY GRANTS OF STATE GASOLINE TAX	5,300,175		5,300,175	38.3
COUNTY GRANTS	83,734,045	8,765,253	92,499,298	49.9
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	529,882,388		529,882,388	52.4
OTHER TAXES IN-LIEU	112,378	16,193,526	16,305,904	16.9
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	15,358,591		15,358,591	29.4
SPECIAL POLICE DEPARTMENT SERVICES	21,364,023		21,364,023	31.9
SPECIAL FIRE DEPARTMENT SERVICES	34,447,456		34,447,456	47.3
PLAN CHECKING FEES	26,786,073		26,786,073	33.1
ANIMAL SHELTER FEES AND CHARGES	1,149,456		1,149,456	27.4
ENGINEERING FEES	72,567,514		72,567,514	55.9
STREET, SIDEWALK AND CURB REPAIRS	7,459,596		7,459,596	31.8
WEED AND LOT CLEANING	9,267,637		9,267,637	65.4
SEWER SERVICE CHARGES AND CONNECTION FEES	708,430,271		708,430,271	47.1
SOLID WASTE REVENUES	303,149,011		303,149,011	36.3
FIRST AID AND AMBULANCE CHARGES	16,058,561		16,058,561	37.5
LIBRARY FINES AND FEES	2,954,975		2,954,975	14.7
PARKING FACILITIES	69,466,070		69,466,070	51.5
PARKS AND RECREATION FEES	56,436,351		56,436,351	27.0
GOLF COURSE FEES	31,061,080		31,061,080	30.9
WATER SERVICE CHARGES AND CONNECTION FEES	719,848,518		719,848,518	40.8
ELECTRIC REVENUES	2,164,866,000		2,164,866,000	68.1
GAS REVENUES	74,823,494		74,823,494	79.9
AIRPORT REVENUES	489,735,213		489,735,213	93.1
CEMETERY REVENUES	563,276		563,276	19.0
HOUSING REVENUES	46,362,058		46,362,058	52.9
PORT AND HARBOR REVENUES	377,240,641		377,240,641	93.6
HOSPITAL REVENUES				
TRANSIT REVENUES	9,269,636		9,269,636	17.6
QUASI-EXTERNAL TRANSACTIONS	324,528,749		324,528,749	62.9
OTHER CURRENT SERVICE CHARGES	192,958,557		192,958,557	40.4
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	41,121,210	3,889,502	45,010,712	55.6
CONTRIBUTIONS FROM NON-GOVT SOURCES	80,806,243	5,153,351	85,959,594	64.4
OTHER SOURCES OF REVENUES	150,694,327	44,981,106	195,675,433	37.4
OTHER FINANCING SOURCES				
SALE OF BONDS	822,969,901		822,969,901	75.6
NOTES AND OTHER	55,556,975		55,556,975	25.2
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,483,835,964	$3,479,402,160	$11,963,238,124	47.1

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

POPULATION GROUP SUMMARY--CITIES IN GROUP-9 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$312,398,094	60.1	$582,716	$312,980,810	$37,674,096	$275,306,714
MANAGEMENT AND SUPPORT	362,326,361	28.5	32,205,685	394,532,046	306,117,457	88,414,589
PUBLIC SAFETY						
POLICE	1,730,381,219	41.8	47,505,763	1,777,886,982	300,635,469	1,477,251,513
FIRE	703,647,482	41.5	11,294,718	714,942,200	90,548,214	624,393,986
EMERGENCY MEDICAL SERVICES	74,105,016	47.7	80,760	74,185,776	22,585,287	51,600,489
ANIMAL REGULATION	18,861,927	35.9	1,082,904	19,944,831	4,167,700	15,777,131
WEED ABATEMENT	9,683,466	63.2	70,819	9,754,285	9,321,879	432,406
STREET LIGHTING	82,561,730	42.0	6,585,772	89,147,502	67,433,673	21,713,829
DISASTER PREPAREDNESS	4,597,361	27.9	394,078	4,991,439	36,221,444	-31,230,005
OTHER	4,119,202	6.6	613,709	4,732,911	4,096,794	636,117
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	401,184,320	36.0	165,126,143	566,310,463	430,407,712	135,902,751
STREET TREES & LANDSCAPING	37,438,061	20.0	4,097,654	41,535,715	1,769,425	39,766,290
PARKING FACILITIES	26,803,801	27.9	4,752,450	31,556,251	78,891,543	-47,335,292
PUBLIC TRANSIT	101,869,997	36.8	17,510,798	119,380,795	118,182,908	1,197,887
AIRPORTS	349,732,962	90.4	82,324,157	432,057,119	553,316,710	-121,259,591
PORTS AND HARBORS	161,538,625	84.5	622,495,466	784,034,091	402,639,505	381,394,586
OTHER	22,974,554	75.1	4,294,223	27,268,777	29,034,069	-1,765,292
COMMUNITY DEVELOPMENT						
PLANNING	60,457,486	21.2	26,391,270	86,848,756	27,108,149	59,740,607
CONSTRUCTION AND ENGINEERING	303,802,556	44.8	40,274,419	344,076,975	204,633,846	139,443,129
REGULATION ENFORCEMENT	3,430,216	5.9	11,268,716	14,698,932	15,257,250	-558,318
DEVELOPMENT	219,159,602	48.2	3,508,591	222,668,193	155,722,835	66,945,358
HOUSING	91,117,427	68.8	129,054	91,246,481	81,286,128	9,960,353
EMPLOYMENT	35,671,113	37.0	7,195,007	42,866,120	43,581,431	-715,311
COMMUNITY PROMOTION	121,686,229	69.9	1,797,394	123,483,623	277,243,708	-153,760,085
OTHER						
HEALTH						
PHYSICAL & MENTAL HEALTH	39,675,871	48.3	1,647,665	41,323,536	27,460,629	13,862,907
HOSPITALS & SANITARIUMS			1,128,307	1,128,307		1,128,307
SOLID WASTE	388,912,851	43.9	25,619,804	414,532,655	313,788,233	100,744,422
SEWERS	637,830,631	46.2	485,106,372	1,122,937,003	1,189,105,733	-66,168,730
CEMETERIES	838,673	16.5		838,673	563,276	275,397
OTHER	3,333,718	16.4		3,333,718	909,350	2,424,368
CULTURE AND LEISURE						
PARKS AND RECREATION	346,716,732	33.0	62,270,080	408,986,812	126,720,291	282,266,521
MARINA AND WHARFS	11,559,767	44.9	5,524,019	17,083,786	10,638,923	6,444,863
LIBRARIES	135,648,143	40.1	13,356,531	149,004,674	46,077,926	102,926,748
MUSEUMS	14,135,576	64.7	260,319	14,395,895	1,256,551	13,139,344
GOLF COURSES	24,536,004	27.3	5,830,499	30,366,503	31,948,629	-1,582,126
SPORTS ARENA/STADIUMS	51,526,842	75.4	9,610,174	61,137,016	46,625,192	14,511,824
COMMUNITY CENTER/AUDITORIUMS	66,250,913	42.9	1,542,949	67,793,862	31,097,839	36,696,023
OTHER	26,026,001	49.0	497,856	26,523,857	7,661,674	18,862,183
PUBLIC UTILITIES						
WATER	589,793,482	37.6	192,487,676	782,281,158	786,452,112	-4,170,954
GAS	54,408,336	77.9	4,384,664	58,793,000	88,007,277	-29,214,277
ELECTRIC	1,942,115,000	67.3	399,542,000	2,341,657,000	2,424,080,000	-82,423,000
OTHER	882,867	21.1		882,867		882,867
OTHER	128,841,833	60.6	1,085,767	129,927,600	53,565,097	76,362,503
TOTAL EXPENDITURES	$9,702,582,047	45.8	$2,301,476,948	$12,004,058,995	$8,483,835,964	$3,520,223,031

1994-95 ASSESSED VALUATION FOR POP. GROUP		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$569,030,370	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	415,448,468,597	SECURED AND UNSECURED	$838,244,810
		HOMEOWNERS	16,706,028
TOTAL ASSESSED	$416,017,498,967		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	89,195,581
HOMEOWNERS	$7,034,987,690	HOMEOWNERS PROPERTY TAX RELIEF	1,666,312
OTHER	13,440,558,627		
TOTAL EXEMPTIONS	$20,475,546,317	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$945,812,731
NET ASSESSED VALUE	$395,541,952,650		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994

REVENUE ACCOUNTS	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE) TOTAL CITIES EXC. S.F.-469			% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)	CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 751,732)		
	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES		FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,827,872,736	$1,827,872,736	7.2		$357,865,748	$357,865,748
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$164,731,636		164,731,636	0.6	$70,546,554		70,546,554
PROPERTY TAX - PRIOR YEAR		119,207,794	119,207,794	0.5		5,770,577	5,770,577
OTHER PROPERTY TAXES		19,299,422	19,299,422	0.1		7,635,272	7,635,272
INTEREST, PENALTIES, AND DELINQUENT TAXES		22,657,734	22,657,734	0.1		14,414,415	14,414,415
SALES AND USE TAXES		2,419,035,235	2,419,035,235	9.5		84,711,322	84,711,322
TRANSPORTATION TAX	377,440,876		377,440,876	1.5	48,443,252		48,443,252
TRANSIENT LODGING TAXES	12,944,241	433,022,800	445,967,041	1.8		86,481,347	86,481,347
FRANCHISES	5,415,003	371,333,737	376,748,740	1.5		7,282,687	7,282,687
BUSINESS LICENSE TAXES	9,612	600,779,750	600,789,362	2.4		34,897,966	34,897,966
REAL PROPERTY TRANSFER TAXES		123,596,073	123,596,073	0.5		15,853,546	15,853,546
UTILITY USERS TAX		1,088,516,273	1,088,516,273	4.3		46,576,841	46,576,841
OTHER NON-PROPERTY TAXES	197,343,845	132,540,218	329,884,063	1.3	32,597,445	136,052,639	168,650,084
SPECIAL BENEFIT ASSESSMENTS							
FIRE	27,370,510		27,370,510	0.1			
PARAMEDICS	8,859,022		8,859,022	NIL			
POLICE	11,785,404		11,785,404	NIL			
LIGHTING	134,302,077		134,302,077	0.5			
OTHER	155,835,761		155,835,761	0.6			
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	195,110,130		195,110,130	0.8	10,857,627		10,857,627
OTHER LICENSES AND PERMITS	65,013,147	27,028,461	92,041,608	0.4	689,817	5,675,369	6,365,186
FINES AND FORFEITURES							
VEHICLE CODE FINES	74,382,997		74,382,997	0.3	47,407,525		47,407,525
OTHER FINES, FORFEITURES, AND PENALTIES	28,838,513	150,447,116	179,285,629	0.7	877,078	779,992	1,657,070
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	438,354,788	399,697,309	838,052,097	3.3	44,663,083	44,391,149	89,054,232
RENTS AND CONCESSIONS	44,615,898	83,107,643	127,723,541	0.5		14,591,740	14,591,740
ROYALTIES		9,243,232	9,243,232	NIL			
OTHER	28,275,948	3,624,681	31,900,629	0.1	515,420	2,391,389	2,906,809
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		920,380,134	920,380,134	3.6		111,941,953	111,941,953
STATE TRAILER COACH IN-LIEU TAX		469,429	469,429	NIL		5,730	5,730
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,856,684	39,832,988	42,689,672	0.2	828,636	4,432,647	5,261,283
STATE GASOLINE TAX	443,522,657		443,522,657	1.7	19,712,401		19,712,401
OTHER STATE GRANTS	417,199,524	6,224,794	423,424,318	1.7	483,294,663	22,297	483,316,960
COUNTY GRANTS OF STATE GASOLINE TAX	13,832,118		13,832,118	0.1			
COUNTY GRANTS	171,556,449	13,836,585	185,393,034	0.7			
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	1,011,039,474		1,011,039,474	4.0	160,557,633		160,557,633
OTHER TAXES IN-LIEU	3,351,874	93,097,607	96,449,481	0.4			
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	52,259,131		52,259,131	0.2	4,330,692		4,330,692
SPECIAL POLICE DEPARTMENT SERVICES	66,902,749		66,902,749	0.3	1,054,484		1,054,484
SPECIAL FIRE DEPARTMENT SERVICES	72,881,862		72,881,862	0.3	1,922,448		1,922,448
PLAN CHECKING FEES	80,890,813		80,890,813	0.3	2,594,965		2,594,965
ANIMAL SHELTER FEES AND CHARGES	4,200,826		4,200,826	NIL	93,091		93,091
ENGINEERING FEES	129,921,466		129,921,466	0.5	781,758		781,758
STREET, SIDEWALK AND CURB REPAIRS	23,463,161		23,463,161	0.1	2,088,559		2,088,559
WEED AND LOT CLEANING	14,172,522		14,172,522	0.1			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,502,948,270		1,502,948,270	5.9	112,163,655		112,163,655
SOLID WASTE REVENUES	835,911,868		835,911,868	3.3			
FIRST AID AND AMBULANCE CHARGES	42,834,854		42,834,854	0.2			
LIBRARY FINES AND FEES	20,086,705		20,086,705	0.1	235,500		235,500
PARKING FACILITIES	134,895,628		134,895,628	0.5	13,267,630		13,267,630
PARKS AND RECREATION FEES	208,775,259		208,775,259	0.8	17,423,972		17,423,972
GOLF COURSE FEES	100,452,841		100,452,841	0.4	5,053,221		5,053,221
WATER SERVICE CHARGES AND CONNECTION FEES	1,765,640,338		1,765,640,338	6.9	98,883,280		98,883,280
ELECTRIC REVENUES	3,177,734,000		3,177,734,000	12.5	91,218,278		91,218,278
GAS REVENUES	93,588,416		93,588,416	0.4			
AIRPORT REVENUES	525,856,341		525,856,341	2.1	186,579,281		186,579,281
CEMETERY REVENUES	2,968,774		2,968,774	NIL			
HOUSING REVENUES	87,707,153		87,707,153	0.3	748,159		748,159
PORT AND HARBOR REVENUES	402,963,877		402,963,877	1.6	32,497,284		32,497,284
HOSPITAL REVENUES	35,742,093		35,742,093	0.1	303,302,185		303,302,185
TRANSIT REVENUES	52,665,637		52,665,637	0.2	101,181,199		101,181,199
QUASI-EXTERNAL TRANSACTIONS	515,841,653		515,841,653	2.0	130,530,795		130,530,795
OTHER CURRENT SERVICE CHARGES	477,599,753		477,599,753	1.9	39,365,001		39,365,001
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY	54,164,362	26,727,822	80,892,184	0.3	2,497,656	83,116	2,580,772
CONTRIBUTIONS FROM NON-GOVT SOURCES	112,830,006	20,626,359	133,456,365	0.5		10,472	10,472
OTHER SOURCES OF REVENUES	318,807,659	204,573,016	523,380,675	2.1	163,534,031	17,208,056	180,742,087
OTHER FINANCING SOURCES							
SALE OF BONDS	1,088,491,641		1,088,491,641	4.3	35,251,518		35,251,518
NOTES AND OTHER	220,712,457		220,712,457	0.9	660,618		660,618
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,257,900,303	$9,156,778,948	$25,414,679,251		$2,268,250,394	$999,076,270	$3,267,326,664

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)-TOTAL CITIES EXC. S.F.-469

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$519,865,386	2.5	$4,804,404	$524,669,790	$51,106,306	$473,563,484
MANAGEMENT AND SUPPORT	1,273,092,986	6.0	118,407,137	1,391,440,123	671,948,227	719,491,896
PUBLIC SAFETY						
POLICE	4,137,754,116	19.5	126,327,568	4,264,081,684	546,774,714	3,717,306,970
FIRE	1,695,612,650	8.0	48,255,438	1,743,868,088	197,349,416	1,546,518,672
EMERGENCY MEDICAL SERVICES	155,220,451	0.7	1,368,334	156,588,785	59,653,781	96,935,004
ANIMAL REGULATION	52,520,260	0.2	1,341,518	53,861,778	13,062,121	40,799,657
WEED ABATEMENT	15,313,048	0.1	79,716	15,392,764	15,313,064	79,700
STREET LIGHTING	196,581,808	0.9	13,622,429	210,204,237	154,836,119	55,368,118
DISASTER PREPAREDNESS	16,500,909	0.1	1,575,611	18,076,520	52,031,788	-33,955,268
OTHER	61,956,392	0.3	3,507,597	65,463,989	39,684,171	25,779,818
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	1,114,330,462	5.3	822,773,540	1,937,104,002	1,391,703,470	545,400,532
STREET TREES & LANDSCAPING	187,252,706	0.9	12,108,748	199,361,454	75,177,893	124,183,561
PARKING FACILITIES	96,014,570	0.5	23,794,104	119,808,674	174,586,179	-54,777,505
PUBLIC TRANSIT	276,453,777	1.3	50,083,487	326,537,264	325,957,074	580,190
AIRPORTS	386,834,680	1.8	107,309,084	494,143,764	607,638,160	-113,494,396
PORTS AND HARBORS	191,069,455	0.9	629,187,118	820,256,573	432,858,112	387,398,461
OTHER	30,596,727	0.1	14,728,320	45,325,047	44,406,397	918,650
COMMUNITY DEVELOPMENT						
PLANNING	285,378,871	1.3	37,170,997	322,549,868	67,710,270	254,839,598
CONSTRUCTION AND ENGINEERING						
FIRE REGULATION ENFORCEMENT	677,622,238	3.2	90,223,380	767,845,618	575,603,836	192,241,782
REDEVELOPMENT	58,541,365	0.3	21,077,247	79,618,612	64,399,890	15,218,722
HOUSING	455,065,722	2.1	40,617,713	495,683,435	418,471,779	77,211,656
EMPLOYMENT	132,409,668	0.6	561,135	132,970,803	118,396,893	14,573,910
COMMUNITY PROMOTION	96,446,058	0.5	14,401,122	110,847,180	60,909,051	49,938,129
OTHER	174,066,672	0.8	6,173,303	180,239,975	308,883,111	-128,643,136
HEALTH						
PHYSICAL & MENTAL HEALTH	82,128,101	0.4	3,817,579	85,945,680	48,640,011	37,305,669
HOSPITALS & SANITARIUMS	33,730,343	0.2	3,974,196	37,704,539	36,137,043	1,567,496
SOLID WASTE	885,928,400	4.2	60,669,122	946,597,522	906,583,136	40,014,386
SEWERS	1,323,463,905	6.2	726,730,735	2,050,194,640	2,169,517,344	-119,322,704
CEMETERIES	4,523,853	NIL	516,424	5,040,277	3,216,741	1,823,536
OTHER	20,337,748	0.1	4,437,148	24,774,896	19,592,076	5,182,820
CULTURE AND LEISURE						
PARKS AND RECREATION	1,050,662,452	5.0	208,630,122	1,259,292,574	426,390,512	832,902,062
MARINA AND WHARFS	25,753,015	0.1	11,156,339	36,909,354	24,178,739	12,730,615
LIBRARIES	338,660,796	1.6	51,587,543	390,248,339	107,503,303	282,745,036
MUSEUMS	21,842,334	0.1	1,390,165	23,232,499	2,088,941	21,143,558
GOLF COURSES	89,875,658	0.4	19,309,601	109,185,259	105,587,984	3,597,275
SPORTS ARENA/STADIUMS	68,321,566	0.3	11,057,093	79,378,659	65,959,670	13,418,989
COMMUNITY CENTER/AUDITORIUMS	154,548,033	0.7	37,648,596	192,196,629	72,177,887	120,018,742
OTHER	53,164,844	0.3	6,593,110	59,757,954	25,007,165	34,750,789
PUBLIC UTILITIES						
WATER	1,569,911,952	7.4	413,227,286	1,983,139,238	2,001,433,796	-18,294,558
GAS	69,802,349	0.3	7,595,959	77,398,308	107,556,437	-30,158,129
ELECTRIC	2,885,358,970	13.6	519,984,223	3,405,343,193	3,495,076,645	-89,733,452
OTHER	4,187,989	NIL	2,424,839	6,612,828	5,222,726	1,390,102
OTHER	212,774,729	1.0	51,454,267	264,228,996	167,568,325	96,660,671
TOTAL EXPENDITURES	$21,181,418,014		$4,331,703,397	$25,513,121,411	$16,257,900,303	$9,255,221,108

CITY AND COUNTY OF SAN FRANCISCO

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$21,515,105		$421,811	$21,936,916	----------	$21,936,916
MANAGEMENT AND SUPPORT	282,443,522		9,915,816	292,359,338	$210,533,101	81,826,237
PUBLIC SAFETY						
POLICE	185,950,795	A	2,291,507	188,242,302	128,009,905	60,232,397
FIRE	131,163,379	A	2,107,734	133,271,113	8,659,673	124,611,440
EMERGENCY MEDICAL SERVICES	----------	A	----------	----------	52,019	-52,019
ANIMAL REGULATION	1,837,386		27,127	1,864,513	191,483	1,673,030
WEED ABATEMENT	----------		----------	----------	----------	----------
STREET LIGHTING	3,007,609	AD	----------	3,007,609	316,735	2,690,874
DISASTER PREPAREDNESS	21,868,404		----------	21,868,404	22,378,756	-510,352
OTHER	170,753,480		1,485,467	172,238,947	28,106,581	144,132,366
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	129,716,260		347,263	130,063,523	75,680,439	54,383,084
STREET TREES & LANDSCAPING	2,331,752		54,564	2,386,316	----------	2,386,316
PARKING FACILITIES	32,059,237		1,612,960	33,672,197	45,865,075	-12,192,878
PUBLIC TRANSIT	278,108,659	A	4,467,021	282,575,680	385,300,936	-102,725,256
AIRPORTS	158,033,908		9,897,156	167,931,064	207,690,422	-39,759,358
PORTS AND HARBORS	32,900,003		9,505,928	42,405,931	35,638,877	6,767,054
OTHER	3,299,545		1,412,007	4,711,552	47,200	4,664,352
COMMUNITY DEVELOPMENT						
PLANNING	19,330,463	A	316,746	19,647,209	16,092,568	3,554,641
CONSTRUCTION AND ENGINEERING						
FIRE REGULATION ENFORCEMENT	81,294,544		1,973,454	83,267,998	56,141,589	27,126,409
REDEVELOPMENT	----------		----------	----------	----------	----------
HOUSING	6,906,216		1,077	6,907,293	2,367,206	4,540,087
EMPLOYMENT	6,861,647		29,792	6,891,439	----------	6,891,439
COMMUNITY PROMOTION	9,580,763		----------	9,580,763	----------	9,580,763
OTHER	314,021,411		2,841,118	316,862,529	268,335,132	48,527,397
HEALTH						
PHYSICAL & MENTAL HEALTH	315,087,204		2,876,995	317,964,199	67,430,154	250,534,045
HOSPITALS & SANITARIUMS	373,002,799		8,754,253	381,757,052	319,516,992	62,240,060
SOLID WASTE	2,337,248	AD	----------	2,337,248	----------	2,337,248
SEWERS	110,274,723	A	95,785,809	206,060,532	135,422,991	70,637,541
CEMETERIES	----------		----------	----------	----------	----------
OTHER	3,247,431		----------	3,247,431	1,401,080	1,846,351
CULTURE AND LEISURE						
PARKS AND RECREATION	60,115,794	A	12,242,001	72,357,795	19,933,794	52,424,001
MARINA AND WHARFS	1,006,786		33,522	1,040,308	1,120,884	-80,576
LIBRARIES	31,799,526	A	3,565,566	35,365,092	11,405,468	23,959,624
MUSEUMS	16,771,991		1,159,889	17,931,880	1,339,444	16,592,436
GOLF COURSES	2,701,371		464	2,701,835	5,053,221	-2,351,386
SPORTS ARENA/STADIUMS	1,621,589		658,829	2,280,418	6,927,231	-4,646,813
COMMUNITY CENTER/AUDITORIUMS	48,107,132		1,595,003	49,702,135	----------	49,702,135
OTHER	8,505,226		1,565,833	10,071,059	2,261,090	7,809,969
PUBLIC UTILITIES						
WATER	88,714,555	A	1,095,587	89,810,142	112,366,167	-22,556,025
GAS	----------		----------	----------	----------	----------
ELECTRIC	58,107,045		5,617,945	63,724,990	92,664,181	-28,939,191
OTHER	2,330,321		70,157	2,400,478	----------	2,400,478
OTHER	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$3,016,714,829		$183,730,401	$3,200,445,230	$2,268,250,394	$932,194,836

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1994-95 ASSESSED VALUATION STATEWIDE (EXC. S.F.)		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (EXC. S.F.)	
STATE ASSESSED	$2,148,504,093	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,413,222,438,691	SECURED AND UNSECURED	$1,918,627,280
TOTAL ASSESSED	$1,415,370,942,784	HOMEOWNERS	40,046,108
LESS EXEMPTIONS.		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$26,439,525,394	SECURED AND UNSECURED	181,079,196
OTHER	34,994,176,498	HOMEOWNERS PROPERTY TAX RELIEF	3,656,462
TOTAL EXEMPTIONS	$61,433,701,892	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,143,409,046
NET ASSESSED VALUE	$1,353,937,240,892	VOTER APPROVED TAX RATE	

1994-95 ASSESSED VALUATION		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,383,261,578	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	56,809,862,488	SECURED AND UNSECURED	$354,145,006
TOTAL ASSESSED	$59,193,124,066	HOMEOWNERS	4,388,825
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$677,218,235	SECURED AND UNSECURED	73,306,302
OTHER	1,931,250,292	HOMEOWNERS PROPERTY TAX RELIEF	916,732
TOTAL EXEMPTIONS	$2,608,468,527	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$432,756,865
NET ASSESSED VALUE	$56,584,655,539	VOTER APPROVED TAX RATE	00.135367

APPROPRIATION LIMIT AS OF JUNE 30, 1994	$1,076,356,470
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994	$879,134,279

CITY OF SAN FRANCISCO - SEE APPENDIX C

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F.-470

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (INCL. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$2,185,738,484	$2,185,738,484	7.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$235,278,190		235,278,190	0.8
PROPERTY TAX - PRIOR YEAR		124,978,371	124,978,371	0.4
OTHER PROPERTY TAXES		26,934,694	26,934,694	0.1
INTEREST, PENALTIES, AND DELINQUENT TAXES		37,072,149	37,072,149	0.1
SALES AND USE TAXES		2,503,746,557	2,503,746,557	8.7
TRANSPORTATION TAX	425,884,128		425,884,128	1.5
TRANSIENT LODGING TAXES	12,944,241	519,504,147	532,448,388	1.9
FRANCHISES	5,415,003	378,616,424	384,031,427	1.3
BUSINESS LICENSE TAXES	9,612	635,677,716	635,687,328	2.2
REAL PROPERTY TRANSFER TAXES		139,449,619	139,449,619	0.5
UTILITY USERS TAX		1,135,093,114	1,135,093,114	4.0
OTHER NON-PROPERTY TAXES	229,941,290	268,592,857	498,534,147	1.7
SPECIAL BENEFIT ASSESSMENTS				
FIRE	27,370,510		27,370,510	0.1
PARAMEDICS	8,859,022		8,859,022	NIL
POLICE	11,785,404		11,785,404	NIL
LIGHTING	134,302,077		134,302,077	0.5
OTHER	155,835,761		155,835,761	0.5
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	205,967,757		205,967,757	0.7
OTHER LICENSES AND PERMITS	65,702,964	32,703,830	98,406,794	0.3
FINES AND FORFEITURES				
VEHICLE CODE FINES	121,790,522		121,790,522	0.4
OTHER FINES, FORFEITURES, AND PENALTIES	29,715,591	151,227,108	180,942,699	0.6
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	483,017,871	444,088,458	927,106,329	3.2
RENTS AND CONCESSIONS	44,615,898	97,699,383	142,315,281	0.5
ROYALTIES		9,243,232	9,243,232	NIL
OTHER	28,791,368	6,016,070	34,807,438	0.1
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		1,032,322,087	1,032,322,087	3.6
STATE TRAILER COACH IN-LIEU TAX		475,159	475,159	NIL
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,685,320	44,265,635	47,950,955	0.2
STATE GASOLINE TAX	463,235,058		463,235,058	1.6
OTHER STATE GRANTS	900,494,187	6,247,091	906,741,278	3.2
COUNTY GRANTS OF STATE GASOLINE TAX	13,832,118		13,832,118	NIL
COUNTY GRANTS	171,556,449	13,836,585	185,393,034	0.6
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	1,171,597,107		1,171,597,107	4.1
OTHER TAXES IN-LIEU	3,351,874	93,097,607	96,449,481	0.3
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	56,589,823		56,589,823	0.2
SPECIAL POLICE DEPARTMENT SERVICES	67,957,233		67,957,233	0.2
SPECIAL FIRE DEPARTMENT SERVICES	74,804,310		74,804,310	0.3
PLAN CHECKING FEES	83,485,778		83,485,778	0.3
ANIMAL SHELTER FEES AND CHARGES	4,293,917		4,293,917	NIL
ENGINEERING FEES	130,703,224		130,703,224	0.5
STREET, SIDEWALK AND CURB REPAIRS	25,551,720		25,551,720	0.1
WEED AND LOT CLEANING	14,172,522		14,172,522	NIL
SEWER SERVICE CHARGES AND CONNECTION FEES	1,615,111,925		1,615,111,925	5.6
SOLID WASTE REVENUES	835,911,868		835,911,868	2.9
FIRST AID AND AMBULANCE CHARGES	42,834,854		42,834,854	0.1
LIBRARY FINES AND FEES	20,322,205		20,322,205	0.1
PARKING FACILITIES	148,163,258		148,163,258	0.5
PARKS AND RECREATION FEES	226,199,231		226,199,231	0.8
GOLF COURSE FEES	105,506,062		105,506,062	0.4
WATER SERVICE CHARGES AND CONNECTION FEES	1,864,523,618		1,864,523,618	6.5
ELECTRIC REVENUES	3,268,952,278		3,268,952,278	11.4
GAS REVENUES	93,588,416		93,588,416	0.3
AIRPORT REVENUES	712,435,622		712,435,622	2.5
CEMETERY REVENUES	2,968,774		2,968,774	NIL
HOUSING REVENUES	88,455,312		88,455,312	0.3
PORT AND HARBOR REVENUES	435,461,161		435,461,161	1.5
HOSPITAL REVENUES	339,044,278		339,044,278	1.2
TRANSIT REVENUES	153,846,836		153,846,836	0.5
QUASI-EXTERNAL TRANSACTIONS	646,372,448		646,372,448	2.3
OTHER CURRENT SERVICE CHARGES	516,964,754		516,964,754	1.8
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	56,662,018	26,810,938	83,472,956	0.3
CONTRIBUTIONS FROM NON-GOVT SOURCES	112,830,006	20,636,831	133,466,837	0.5
OTHER SOURCES OF REVENUES	482,341,690	221,781,072	704,122,762	2.5
OTHER FINANCING SOURCES				
SALE OF BONDS	1,123,743,159		1,123,743,159	3.9
NOTES AND OTHER	221,373,075		221,373,075	0.8
TOTAL FUNCTIONAL AND GENERAL REVENUES	$18,526,150,697	$10,155,855,218	$28,682,005,915	

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1993-94 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1994-95

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE) - TOTAL CITIES INC. S.F.-470

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$541,380,491	2.2	$5,226,215	$546,606,706	$51,106,306	$495,500,400
MANAGEMENT AND SUPPORT	1,555,476,508	6.4	128,322,953	1,683,799,461	882,481,328	801,318,133
PUBLIC SAFETY						
POLICE	4,323,704,911	17.9	128,619,075	4,452,323,986	674,784,619	3,777,539,367
FIRE	1,826,776,029	7.5	50,363,172	1,877,139,201	206,009,089	1,671,130,112
EMERGENCY MEDICAL SERVICES	155,220,451	0.6	1,368,334	156,588,785	59,705,800	96,882,985
ANIMAL REGULATION	54,357,646	0.2	1,368,645	55,726,291	13,253,604	42,472,687
WEED ABATEMENT	15,313,048	0.1	79,716	15,392,764	15,313,064	79,700
STREET LIGHTING	199,589,417	0.8	13,622,429	213,211,846	155,152,854	58,058,992
DISASTER PREPAREDNESS	38,369,313	0.2	1,575,611	39,944,924	74,410,544	-34,465,620
OTHER	232,709,872	1.0	4,993,064	237,702,936	67,790,752	169,912,184
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	1,244,046,722	5.1	823,120,803	2,067,167,525	1,467,383,909	599,783,616
STREET TREES & LANDSCAPING	189,584,458	0.8	12,163,312	201,747,770	75,177,893	126,569,877
PARKING FACILITIES	128,073,807	0.5	25,407,064	153,480,871	220,451,254	-66,970,383
PUBLIC TRANSIT	554,562,436	2.3	54,550,508	609,112,944	711,258,010	-102,145,066
AIRPORTS	544,868,588	2.3	117,206,240	662,074,828	815,328,582	-153,253,754
PORTS AND HARBORS	223,969,458	0.9	638,693,046	862,662,504	468,496,989	394,165,515
OTHER	33,896,272	0.1	16,140,327	50,036,599	44,453,597	5,583,002
COMMUNITY DEVELOPMENT						
PLANNING	304,709,334	1.3	37,487,743	342,197,077	83,802,838	258,394,239
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	758,916,782	3.1	92,196,834	851,113,616	631,745,425	219,368,191
REDEVELOPMENT	58,541,365	0.2	21,077,247	79,618,612	64,399,890	15,218,722
HOUSING	461,971,938	1.9	40,618,790	502,590,728	420,838,985	81,751,743
EMPLOYMENT	139,271,315	0.6	590,927	139,862,242	118,396,893	21,465,349
COMMUNITY PROMOTION	106,026,821	0.4	14,401,122	120,427,943	60,909,051	59,518,892
OTHER	488,088,083	2.0	9,014,421	497,102,504	577,218,243	-80,115,739
HEALTH						
PHYSICAL & MENTAL HEALTH	397,215,305	1.6	6,694,574	403,909,879	116,070,165	287,839,714
HOSPITALS & SANITARIUMS	406,733,142	1.7	12,728,449	419,461,591	355,654,035	63,807,556
SOLID WASTE	888,265,648	3.7	60,669,122	948,934,770	906,583,136	42,351,634
SEWERS	1,433,738,628	5.9	822,516,544	2,256,255,172	2,304,940,335	-48,685,163
CEMETERIES	4,523,853	NIL	516,424	5,040,277	3,216,741	1,823,536
OTHER	23,585,179	0.1	4,437,148	28,022,327	20,993,156	7,029,171
CULTURE AND LEISURE						
PARKS AND RECREATION	1,110,778,246	4.6	220,872,123	1,331,650,369	446,324,306	885,326,063
MARINA AND WHARFS	26,759,801	0.1	11,189,861	37,949,662	25,299,623	12,650,039
LIBRARIES	370,460,322	1.5	55,153,109	425,613,431	118,908,771	306,704,660
MUSEUMS	38,614,325	0.2	2,550,054	41,164,379	3,428,385	37,735,994
GOLF COURSES	92,577,029	0.4	19,310,065	111,887,094	110,641,205	1,245,889
SPORTS ARENA/STADIUMS	69,943,155	0.3	11,715,922	81,659,077	72,886,901	8,772,176
COMMUNITY CENTER/AUDITORIUMS	202,655,165	0.8	39,243,599	241,898,764	72,177,887	169,720,877
OTHER	61,670,070	0.3	8,158,943	69,829,013	27,268,255	42,560,758
PUBLIC UTILITIES						
WATER	1,658,626,507	6.9	414,322,873	2,072,949,380	2,113,799,963	-40,850,583
GAS	69,802,349	0.3	7,595,959	77,398,308	107,556,437	-30,158,129
ELECTRIC	2,943,466,015	12.2	525,602,168	3,469,068,183	3,587,740,826	-118,672,643
OTHER	6,518,310	NIL	2,494,996	9,013,306	5,222,726	3,790,580
OTHER	212,774,729	0.9	51,454,267	264,228,996	167,568,325	96,660,671
TOTAL EXPENDITURES	$24,198,132,843		$4,515,433,798	$28,713,566,641	$18,526,150,697	$10,187,415,944

1994-95 ASSESSED VALUATION STATEWIDE (INC. S.F.)		1994-95 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (INC. S.F.)	
STATE ASSESSED	$4,531,765,671	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,470,032,301,179	SECURED AND UNSECURED	$2,272,772,286
		HOMEOWNERS	44,434,933
TOTAL ASSESSED	$1,474,564,066,850		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS		SECURED AND UNSECURED	254,385,498
HOMEOWNERS	$27,116,743,629	HOMEOWNERS PROPERTY TAX RELIEF	4,573,194
OTHER	36,925,426,790		
TOTAL EXEMPTIONS	$64,042,170,419	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,576,165,911
NET ASSESSED VALUE	$1,410,521,896,431		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1994

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1994

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ALTURAS - (3,382)											
CONSTRUCTION FINANCING							$171,250				
TOTAL OF ALTURAS							$171,250				
AMADOR - (210)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2002						$53,610	$53,610	$2,550	$16,969
TOTAL OF AMADOR								$53,610	$53,610	$2,550	$16,969
ANDERSON - (8,777)											
GENERAL OBLIGATION BOND SEWERS		1994	$510,000	$510,000	$60,000						
REVENUE BOND WATER		1993	$750,000	$750,000	$60,000						
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2006						$350,000	$350,000	$10,000	$185,000
CERTIFICATES OF PARTICIPATION		2011						2,645,000	2,645,000	70,000	2,510,000
TOTAL								$2,995,000	$2,995,000	$80,000	$2,695,000
OTHER LONG-TERM INDEBTEDNESS		2011	$550,592	$550,592	$53,971	$293,707					
TOTAL OF ANDERSON			$1,810,592	$1,810,592	$173,971	$293,707		$2,995,000	$2,995,000	$80,000	$2,695,000
ANGELS - (2,897)											
REVENUE BOND SEWERS		1994	$175,000	$160,000	$10,000						
OTHER LONG-TERM INDEBTEDNESS		2024	$926,317	$926,317	$22,182	$860,598					
TOTAL OF ANGELS			$1,101,317	$1,086,317	$32,182	$860,598					
ATHERTON - (7,280)											
AVALON - (3,166)											
REVENUE BOND SALT WATER		2007	$400,000	$400,000	$10,000	$315,000					
CONSTRUCTION FINANCING							$3,143,504				
TOTAL OF AVALON			$400,000	$400,000	$10,000	$315,000	$3,143,504				
BELVEDERE - (2,224)											
OTHER LONG-TERM INDEBTEDNESS		1997	$562,000	$562,000	$230,000	$197,000					
TOTAL OF BELVEDERE			$562,000	$562,000	$230,000	$197,000					
BIG BEAR LAKE - (5,798)											
REVENUE BOND WATER REFUNDING		2022	$45,220,000	$45,220,000	$195,000	$44,975,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$1,092,000	$1,092,000	$16,420	
1915 ACT BONDS		2019						11,926,774	11,926,774	697,540	$8,440,907
TOTAL								$13,018,774	$13,018,774	$713,960	$8,440,907
OTHER LONG-TERM INDEBTEDNESS		2014	$7,931,616	$5,202,963	$108,398	$5,051,701					
TOTAL OF BIG BEAR LAKE			$53,151,616	$50,422,963	$303,398	$50,026,701		$13,018,774	$13,018,774	$713,960	$8,440,907
BIGGS - (1,683)											
BISHOP - (3,578)											
OTHER SPECIAL DEBT CITY IMPROVEMENTS - COP		2011						$1,820,000	$1,820,000	$50,575	$1,677,597
OTHER LONG-TERM INDEBTEDNESS		1995	$154,485	$154,485	$33,286	$36,101					
CONSTRUCTION FINANCING							$776,581				
TOTAL OF BISHOP			$154,485	$154,485	$33,286	$36,101	$776,581	$1,820,000	$1,820,000	$50,575	$1,677,597

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST POP.)										
BLUE LAKE - (1,303)										
CONSTRUCTION FINANCING							$496,403			
TOTAL OF BLUE LAKE							$496,403			
BRADBURY - (852)										
BRISBANE - (3,134)										
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006					$17,110,657	$17,110,657	$15,000	$9,070,000
OTHER LONG-TERM INDEBTEDNESS		2018	$587,898	$587,898	$20,625	$430,020				
TOTAL OF BRISBANE			$587,898	$587,898	$20,625	$430,020	$17,110,657	$17,110,657	$15,000	$9,070,000
BUELLTON - (5,544)										
OTHER LONG-TERM INDEBTEDNESS		2018	$1,398,500	$1,398,500	$29,000	$1,197,000				
TOTAL OF BUELLTON			$1,398,500	$1,398,500	$29,000	$1,197,000				
CALIFORNIA CITY - (8,741)										
GENERAL OBLIGATION BOND										
SEWERS		1994	$490,000	$490,000	$35,000	$35,000				
MUNICIPAL IMPROVEMENTS		1997	3,000,000	3,000,000	125,000	510,000				
TOTAL			$3,490,000	$3,490,000	$160,000	$545,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001					$3,081,567	$3,081,567	$165,000	$2,053,000
TOTAL OF CALIFORNIA CITY			$3,490,000	$3,490,000	$160,000	$545,000	$3,081,567	$3,081,567	$165,000	$2,053,000
CALIPATRIA - (7,228)										
REVENUE BOND SEWERS		2019	$247,000	$247,000	$4,000	$207,000				
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2001					$420,000	$420,000	$25,000	$285,000
TOTAL OF CALIPATRIA			$247,000	$247,000	$4,000	$207,000	$420,000	$420,000	$25,000	$285,000
CALISTOGA - (4,715)										
REVENUE BOND										
WATER		2012	$200,000	$200,000	$5,000	$145,000				
WATER		2024	5,000,000	5,000,000	65,000	4,530,000				
TOTAL			$5,200,000	$5,200,000	$70,000	$4,675,000				
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		2004					$151,758	$151,758	$5,000	$117,000
OTHER LONG-TERM INDEBTEDNESS		2003	$463,000	$463,000	$39,653	$411,347				
LEASE OBLIGATION	$4,110,525									
TOTAL OF CALISTOGA	$4,110,525		$5,663,000	$5,663,000	$109,653	$5,086,347	$151,758	$151,758	$5,000	$117,000
CARMEL-BY-THE-SEA - (4,440)										
OTHER LONG-TERM INDEBTEDNESS		1998	$3,146,544	$3,146,544	$880,078	$1,258,774				
LEASE OBLIGATION	$3,419,734									
TOTAL OF CARMEL-BY-THE-SEA	$3,419,734		$3,146,544	$3,146,544	$880,078	$1,258,774				
CHOWCHILLA - (6,695)										
GENERAL OBLIGATION BOND SEWER IMPROVEMENT		1998	$225,000	$225,000	$11,000	$49,000				
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2023					$9,700,000	$9,700,000		$9,700,000
LEASE OBLIGATION	$4,755,000									
TOTAL OF CHOWCHILLA	$4,755,000		$225,000	$225,000	$11,000	$49,000	$9,700,000	$9,700,000		$9,700,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CLAYTON - (8,604)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2013						$45,000,000	$45,000,000	$705,000	$43,105,000
OTHER LONG-TERM INDEBTEDNESS		1997	$305,489	$305,489	$35,837	$117,500					
TOTAL OF CLAYTON			$305,489	$305,489	$35,837	$117,500		$45,000,000	$45,000,000	$705,000	$43,105,000
CLOVERDALE - (5,484)											
OTHER LONG-TERM INDEBTEDNESS		2013	$527,140	$527,140	$61,575	$318,213					
TOTAL OF CLOVERDALE			$527,140	$527,140	$61,575	$318,213					
COALINGA - (9,568)											
REVENUE BOND SEWER		2020	$384,600	$384,600	$6,000	$283,612					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2021						$7,236,719	$7,236,719	$395,666	$6,720,334
OTHER SPECIAL DEBT CUSTODY FACILITY-COP		2011						$15,285,000	$15,285,000	$485,000	$13,915,000
OTHER LONG-TERM INDEBTEDNESS		2016	$3,618,127	$3,618,127	$11,027	$3,571,824					
CONSTRUCTION FINANCING							$1,581,712				
TOTAL OF COALINGA			$4,002,727	$4,002,727	$17,027	$3,855,436	$1,581,712	$22,521,719	$22,521,719	$880,666	$20,635,334
COLFAX - (1,426)											
GENERAL OBLIGATION BOND SEWERS		2018	$100,000	$100,000	$1,000	$84,000					
REVENUE BOND SEWERS		2018	$85,000	$85,000	$1,000	$69,000					
TOTAL OF COLFAX			$185,000	$185,000	$2,000	$153,000					
COLMA - (1,183)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2005						$11,615,751	$11,615,751	$380,000	$9,955,000
TOTAL OF COLMA								$11,615,751	$11,615,751	$380,000	$9,955,000
COLUSA - (5,272)											
CONSTRUCTION FINANCING							$562,806				
TOTAL OF COLUSA							$562,806				
CORNING - (6,211)											
OTHER LONG-TERM INDEBTEDNESS		1996	$83,846	$83,846	$11,869	$40,829					
LEASE OBLIGATION	$62,489										
TOTAL OF CORNING	$62,489		$83,846	$83,846	$11,869	$40,829					
CORTE MADERA - (8,518)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2008						$313,571	$313,571	$10,000	$303,571
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2003						$4,995,000	$4,995,000	$270,000	$3,430,000
OTHER LONG-TERM INDEBTEDNESS		2007	$92,865	$92,865	$9,935	$48,550					
TOTAL OF CORTE MADERA			$92,865	$92,865	$9,935	$48,550		$5,308,571	$5,308,571	$280,000	$3,733,571
COTATI - (6,502)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$1,493,898	$1,493,898		$1,365,000
LEASE OBLIGATION	$291,150										
TOTAL OF COTATI	$291,150							$1,493,898	$1,493,898		$1,365,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CRESCENT CITY - (8,805)											
CONSTRUCTION FINANCING							$2,716,524				
TOTAL OF CRESCENT CITY							$2,716,524				
DEL MAR - (5,073)											
GENERAL OBLIGATION BOND											
OPEN SPACE ACQUISTION		2002	$1,500,000	$1,500,000	$65,000	$815,000					
REVENUE BOND											
WATER IMPROVEMENTS		1995	$570,000	$570,000	$35,000	$75,000					
WATER IMPROVEMENTS		2004	400,000	400,000		400,000					
TOTAL			$970,000	$970,000	$35,000	$475,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2002						$549,286	$494,157	$19,454	$342,822
OTHER SPECIAL DEBT											
WATER - COP		2008						$2,500,000	$2,500,000		$2,500,000
SEWER - COP		2015						6,000,000	6,000,000		6,000,000
TOTAL								$8,500,000	$8,500,000		$8,500,000
OTHER LONG-TERM INDEBTEDNESS		2009	$1,971,363	$1,971,363	$199,719						
LEASE OBLIGATION	$933,247										
TOTAL OF DEL MAR	$933,247		$4,441,363	$4,441,363	$299,719	$1,290,000		$9,049,286	$8,994,157	$19,454	$8,842,822
DEL REY OAKS - (1,693)											
DORRIS - (915)											
CONSTRUCTION FINANCING							$12,778				
TOTAL OF DORRIS							$12,778				
DOS PALOS - (4,430)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$225,000	$225,000	$15,000						
REVENUE BOND											
SEWERS		2022	$200,000	$200,000	$3,000	$173,000					
OTHER LONG-TERM INDEBTEDNESS		2018	$848,686	$848,686	$27,426	$705,881					
CONSTRUCTION FINANCING							$18,890				
TOTAL OF DOS PALOS			$1,273,686	$1,273,686	$45,426	$878,881	$18,890				
DUNSMUIR - (2,182)											
REVENUE BOND											
SEWERS		2014	$200,000	$200,000	$4,000	$147,000					
SEWERS		2030	146,481	146,481	1,000	143,000					
TOTAL			$346,481	$346,481	$5,000	$290,000					
OTHER SPECIAL DEBT											
WATER - COP		2014						$1,015,000	$1,015,000	$20,000	$945,000
OTHER LONG-TERM INDEBTEDNESS		2003	$117,557	$116,070	$15,289	$81,296					
CONSTRUCTION FINANCING							$19,200				
TOTAL OF DUNSMUIR			$464,038	$462,551	$20,289	$371,296	$19,200	$1,015,000	$1,015,000	$20,000	$945,000
EMERYVILLE - (6,439)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$2,983,200	$2,983,200	$60,000	$2,700,000
CONSTRUCTION FINANCING							$1,459,635				
TOTAL OF EMERYVILLE							$1,459,635	$2,983,200	$2,983,200	$60,000	$2,700,000
ESCALON - (5,092)											
OTHER SPECIAL DEBT											
LIBRARY - COP		2011						$545,000	$545,000	$15,000	$500,000
CONSTRUCTION FINANCING							$1,850,818				

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF ESCALON --CONTINUED											
TOTAL OF ESCALON		----					$1,850,818	$545,000	$545,000	$15,000	$500,000
ETNA - (845)											
REVENUE BOND											
WATER		2009	$152,000	$136,000	$5,000	$84,000					
SEWERS		2009	43,000	34,000	1,000	16,000					
SEWERS		2023	270,000	270,000	3,000	243,000					
TOTAL		----	$465,000	$440,000	$9,000	$343,000					
OTHER LONG-TERM INDEBTEDNESS		2004	$109,775	$109,775	$1,539	$108,236					
TOTAL OF ETNA		----	$574,775	$549,775	$10,539	$451,236					
EXETER - (8,131)											
FAIRFAX - (7,177)											
GENERAL OBLIGATION BOND											
POLICE & FIRE FACILITIES		1998	$300,000	$300,000	$20,000	$115,000					
TOTAL OF FAIRFAX		----	$300,000	$300,000	$20,000	$115,000					
FARMERSVILLE - (6,981)											
REVENUE BOND											
SEWERS		2007	$490,000	$490,000	$13,000	$287,000					
LEASE OBLIGATION	$525,000	----									
TOTAL OF FARMERSVILLE	$525,000	----	$490,000	$490,000	$13,000	$287,000					
FERNDALE - (1,402)											
REVENUE BOND											
SEWERS		2013	$87,000	$87,000	$4,500	$57,500					
CONSTRUCTION FINANCING		----					$429,743				
TOTAL OF FERNDALE		----	$87,000	$87,000	$4,500	$57,500	$429,743				
FIREBAUGH - (5,368)											
REVENUE BOND											
SEWERS		2016	$250,000	$250,000	$5,000	$189,500					
SEWERS		2016	250,000	250,000	5,000	197,000					
TOTAL		----	$500,000	$500,000	$10,000	$386,500					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$3,761,145	$3,761,145	$2,150,000	
OTHER LONG-TERM INDEBTEDNESS		1999	$37,354	$37,354	$1,716	$35,637					
CONSTRUCTION FINANCING		----					$1,946,677				
TOTAL OF FIREBAUGH		----	$537,354	$537,354	$11,716	$422,137	$1,946,677	$3,761,145	$3,761,145	$2,150,000	
FORT BRAGG - (6,274)											
OTHER SPECIAL DEBT											
WATER SYSTEM POLICE - COP		2007						$875,000	$875,000	$640,000	
WATER SYSTEM POLICE - COP		2009						4,985,208	4,985,208	3,735,000	$1,020,000
WATER SYSTEM - COP		2023						6,265,000	6,265,000		6,265,000
TOTAL		----						$12,125,208	$12,125,208	$4,375,000	$7,285,000
TOTAL OF FORT BRAGG		----						$12,125,208	$12,125,208	$4,375,000	$7,285,000
FORT JONES - (663)											
REVENUE BOND											
WATER		2033	$425,000	$405,220	$2,220	$403,000					
TOTAL OF FORT JONES		----	$425,000	$405,220	$2,220	$403,000					
FORTUNA - (9,476)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$1,005,358	$1,005,358	$15,000	$835,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2017						$2,950,000	$2,950,000	$45,000	$2,905,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF FORTUNA -CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		2015	$1,805,243	$1,805,243	$61,880	$1,547,826					
LEASE OBLIGATION	$3,936,000										
TOTAL OF FORTUNA	$3,936,000		$1,805,243	$1,805,243	$61,880	$1,547,826		$3,955,358	$3,955,358	$60,000	$3,740,000
FOWLER - (3,829)											
GENERAL OBLIGATION BOND											
WATER		1995	$523,000	$160,000	$12,000						
OTHER SPECIAL DEBT											
MELLO-ROOS		2023						$2,475,000	$2,475,000	$25,000	$2,450,000
MARK-ROOS		2023						3,965,000	3,965,000		3,965,000
TOTAL								$6,440,000	$6,440,000	$25,000	$6,415,000
OTHER LONG-TERM INDEBTEDNESS		1997	$350,979	$350,979	$7,788	$258,040					
TOTAL OF FOWLER			$873,979	$510,979	$19,788	$258,040		$6,440,000	$6,440,000	$25,000	$6,415,000
GONZALES - (5,794)											
REVENUE BOND											
SEWERS		2003	$160,000	$160,000	$5,000	$80,000					
WATER		2003	380,000	380,000	20,000	180,000					
TOTAL			$540,000	$540,000	$25,000	$260,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$1,322,803	$1,322,803	$25,000	$965,800
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2006						$650,000	$650,000	$55,000	$515,000
TOTAL OF GONZALES			$540,000	$540,000	$25,000	$260,000		$1,972,803	$1,972,803	$80,000	$1,480,800
GRASS VALLEY - (9,642)											
REVENUE BOND											
SEWERS		2008	$500,000	$500,000	$13,000	$382,000					
SEWERS		1995	10,605,000	10,605,000		10,605,000					
TOTAL			$11,105,000	$11,105,000	$13,000	$10,987,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2020						$8,050,000	$8,050,000	$225,000	$6,610,000
OTHER LONG-TERM INDEBTEDNESS		2005	$2,007,582	$2,007,582	$128,946	$1,688,163					
CONSTRUCTION FINANCING							$3,025,766				
TOTAL OF GRASS VALLEY			$13,112,582	$13,112,582	$141,946	$12,675,163	$3,025,766	$8,050,000	$8,050,000	$225,000	$6,610,000
GREENFIELD - (8,723)											
REVENUE BOND											
WATER		2018	$520,000	$347,000	$6,000	$283,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$1,250,000	$1,250,000	$255,000	$655,000
TOTAL OF GREENFIELD			$520,000	$347,000	$6,000	$283,000		$1,250,000	$1,250,000	$255,000	$655,000
GRIDLEY - (4,913)											
GUADALUPE - (6,064)											
GENERAL OBLIGATION BOND											
SEWERS		2011	$90,000	$90,000	$2,500	$31,500					
SEWERS		2019	40,000	40,000	1,000	26,000					
SEWERS		2019	250,000	250,000	4,000	214,000					
TOTAL			$380,000	$380,000	$7,500	$271,500					
OTHER LONG-TERM INDEBTEDNESS		1995	$268,911	$268,911	$55,024	$9,513					
TOTAL OF GUADALUPE			$648,911	$648,911	$62,524	$281,013					
HUSTINE CITY - (4,141)											
GENERAL OBLIGATION BOND											
COMMUNITY CENTER & SWIM POOL		2010	$500,000	$500,000	$15,000	$460,000					
REVENUE BOND											
SEWER IMPROVEMENT		2015	$1,225,000	$1,225,000	$20,000	$1,165,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF GUSTINE CITY --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		1998	$241,291	$241,291	$47,839	$173,731					
CONSTRUCTION FINANCING							$330,192				
TOTAL OF GUSTINE CITY			$1,966,291	$1,966,291	$82,839	$1,798,731	$330,192				
HEALDSBURG - (9,799)											
GENERAL OBLIGATION BOND											
FIRE & POLICE STATION		2015	$3,500,000	$3,500,000	$3,495,000						
FIRE/POLICE STATION/CITY HALL		2015	2,600,000	2,600,000		$2,600,000					
FIRE/POLICE STATION-REFUNDING		2015	4,175,000	4,175,000		4,175,000					
TOTAL			$10,275,000	$10,275,000	$3,495,000	$6,775,000					
REVENUE BOND											
UTILITIES		1999	$620,000	$620,000	$40,000	$245,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$2,019,696	$2,019,696	$163,000	$880,000
OTHER SPECIAL DEBT											
WATER IMPROVEMENTS-COP		2012						$995,000	$995,000	$25,000	$945,000
ELECTRIC IMPROVEMENTS-COP		2012						250,000	250,000	5,000	240,000
IMPROVEMENTS-COP		2005						567,000	567,000	45,500	521,500
WATER IMPROVEMENTS-COP		2023						2,745,000	2,745,000		2,745,000
TOTAL								$4,557,000	$4,557,000	$75,500	$4,451,500
OTHER LONG-TERM INDEBTEDNESS		1995	$14,517	$14,517	$1,350	$108					
TOTAL OF HEALDSBURG			$10,909,517	$10,909,517	$3,536,350	$7,020,108		$6,576,696	$6,576,696	$238,500	$5,331,500
HIDDEN HILLS - (1,850)											
OTHER LONG-TERM INDEBTEDNESS		1994	$1,000,000	$1,000,000	$190,000						
TOTAL OF HIDDEN HILLS			$1,000,000	$1,000,000	$190,000						
HOLTVILLE - (5,576)											
REVENUE BOND											
WATER		2001	$3,500,000	$3,500,000	$40,000	$3,420,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$88,120	$88,120	$13,094	$58,534					
TOTAL OF HOLTVILLE			$3,588,120	$3,588,120	$53,094	$3,478,534					
HUGHSON - (3,550)											
GENERAL OBLIGATION BOND											
WATER		1994	$550,000	$425,000	$35,000						
TOTAL OF HUGHSON			$550,000	$425,000	$35,000						
HURON - (5,669)											
REVENUE BOND											
SEWERS		1996	$70,000	$70,000	$5,000	$11,000					
SEWERS		2020	52,000	52,000	1,000	39,000					
WATER		2021	215,000	215,000	3,000	184,000					
TOTAL			$337,000	$337,000	$9,000	$234,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$900,000	$900,000	$5,000	$890,000
OTHER LONG-TERM INDEBTEDNESS		2031	$1,025,996	$1,025,996	$53,821	$843,833					
CONSTRUCTION FINANCING							$40,719				
TOTAL OF HURON			$1,362,996	$1,362,996	$62,821	$1,077,833	$40,719	$900,000	$900,000	$5,000	$890,000
IMPERIAL - (6,121)											
REVENUE BOND											
WATER		2000	$240,000	$240,000	$14,000	$105,000					
TOTAL OF IMPERIAL			$240,000	$240,000	$14,000	$105,000					
INDIAN WELLS - (3,096)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$13,072,721	$12,651,798	$390,000	$10,140,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF INDIAN WELLS -CONTINUED											
TOTAL OF INDIAN WELLS----------	----------	----	----------	----------	----------	----------	----------	$13,072,721	$12,651,798	$390,000	$10,140,000
INDUSTRY - (695)											
GENERAL OBLIGATION BOND											
MUNICIPAL FACILITIES----------	----------	1998	$8,500,000	$8,500,000	$475,000	$2,145,000	----------	----------	----------	----------	----------
PUBLIC WORKS - REFUNDING ISSUE	----------	2022	85,000,000	73,340,000	1,445,000	71,895,000	----------	----------	----------	----------	----------
PUBLIC WORKS - REFUNDING ISSUE	----------	2020	95,000,000	86,985,000	----------	86,985,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$188,500,000	$168,825,000	$1,920,000	$161,025,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2021	----------	----------	----------	----------	----------	$9,503,200	$9,503,200	$220,000	$8,000,000
LEASE OBLIGATION----------	$48,280,084	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF INDUSTRY----------	$48,280,084	----	$188,500,000	$168,825,000	$1,920,000	$161,025,000	----------	$9,503,200	$9,503,200	$220,000	$8,000,000
IONE - (7,154)											
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT	----------	2016	----------	----------	----------	----------	----------	$14,050,000	$14,050,000	$145,000	$13,905,000
TOTAL OF IONE----------	----------	----	----------	----------	----------	----------	----------	$14,050,000	$14,050,000	$145,000	$13,905,000
IRWINDALE - (1,068)											
LEASE OBLIGATION----------	$7,489,612	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF IRWINDALE----------	$7,489,612	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
ISLETON - (871)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2003	$108,500	$108,500	$3,845	$104,655	----------	----------	----------	----------	----------
TOTAL OF ISLETON----------	----------	----	$108,500	$108,500	$3,845	$104,655	----------	----------	----------	----------	----------
JACKSON - (3,868)											
REVENUE BOND											
SEWERS----------	----------	2019	$290,000	$290,000	$7,000	$185,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2009	----------	----------	----------	----------	----------	$2,237,227	$1,470,854	$68,000	$1,235,363
OTHER SPECIAL DEBT											
WATER WORKS - COP----------	----------	2013	----------	----------	----------	----------	----------	$3,000,000	$3,000,000	----------	$3,000,000
WATER SYSTEM - COP----------	----------	2023	----------	----------	----------	----------	----------	1,840,000	1,840,000	----------	1,840,000
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$4,840,000	$4,840,000	----------	$4,840,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	2032	$2,104,124	$2,104,124	$70,205	$2,027,917	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$769,132	----------	----------	----------	----------
LEASE OBLIGATION----------	$273,596	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF JACKSON----------	$273,596	----	$2,394,124	$2,394,124	$77,205	$2,212,917	$769,132	$7,077,227	$6,310,854	$68,000	$6,075,363
KERMAN - (6,518)											
GENERAL OBLIGATION BOND											
SEWERS----------	----------	1999	$300,000	$300,000	$15,000	$125,000	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$1,508,575	----------	----------	----------	----------
TOTAL OF KERMAN----------	----------	----	$300,000	$300,000	$15,000	$125,000	$1,508,575	----------	----------	----------	----------
KING CITY - (9,198)											
LEASE OBLIGATION----------	$3,980,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF KING CITY----------	$3,980,000	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
KINGSBURG - (8,335)											
REVENUE BOND											
WATER----------	----------	2021	$630,000	$630,000	$5,000	$625,000	----------	----------	----------	----------	----------
WATER----------	----------	2022	430,000	430,000	5,000	425,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$1,060,000	$1,060,000	$10,000	$1,050,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	1998	$520,481	$520,481	$86,751	$239,922	----------	----------	----------	----------	----------

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF KINGSBURG --CONTINUED											
TOTAL OF KINGSBURG			$1,580,481	$1,580,481	$96,751	$1,289,922					
LA HABRA HEIGHTS - (6,495)											
LAKEPORT - (4,721)											
OTHER LONG-TERM INDEBTEDNESS		2013	$464,983	$464,983	$4,044	$460,939					
TOTAL OF LAKEPORT			$464,983	$464,983	$4,044	$460,939					
LATHROP - (8,429)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2027						$1,511,200	$1,511,200	$55,000	$1,430,000
OTHER SPECIAL DEBT WATER - COP		2028						$2,275,000	$2,275,000		$2,275,000
CONSTRUCTION FINANCING							$606,449				
TOTAL OF LATHROP							$606,449	$3,786,200	$3,786,200	$55,000	$3,705,000
LINCOLN - (7,998)											
GENERAL OBLIGATION BOND SEWER TREATMENT PLANT		1996	$350,000	$306,000		$75,000					
REVENUE BOND SEWER TREATMENT PLANT		2015	$3,655,000	$3,655,000	$60,000	$3,430,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001						$8,452,010	$8,452,010	$560,000	$6,015,000
OTHER LONG-TERM INDEBTEDNESS		2000	$1,042,341	$1,042,341	$100,236	$719,019					
CONSTRUCTION FINANCING							$1,307,422				
TOTAL OF LINCOLN			$5,047,341	$5,003,341	$160,236	$4,224,019	$1,307,422	$8,452,010	$8,452,010	$560,000	$6,015,000
LINDSAY - (8,970)											
GENERAL OBLIGATION BOND SEWERS		1994	$450,000	$450,000	$30,000	$30,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1997						$140,000	$140,000	$5,000	$40,000
CONSTRUCTION FINANCING							$193,031				
TOTAL OF LINDSAY			$450,000	$450,000	$30,000	$30,000	$193,031	$140,000	$140,000	$5,000	$40,000
LIVE OAK - (5,094)											
REVENUE BOND SEWER		2028	$1,000,000	$1,000,000	$11,000	$393,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$681,071	$681,071	$31,864	$594,447					
LEASE OBLIGATION	$9,018										
TOTAL OF LIVE OAK	$9,018		$1,681,071	$1,681,071	$42,864	$987,447					
LOOMIS - (6,141)											
LOS ALTOS HILLS - (7,764)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$554,317	$554,317	$25,000	$360,000
TOTAL OF LOS ALTOS HILLS								$554,317	$554,317	$25,000	$360,000
LOYALTON - (931)											
REVENUE BOND WATER		2015	$115,000	$115,000	$4,500	$89,000					
WATER		2016	60,000	60,000	1,000	47,500					
TOTAL			$175,000	$175,000	$5,500	$136,500					
OTHER LONG-TERM INDEBTEDNESS		1999	$97,901	$97,901	$14,741	$43,193					
LEASE OBLIGATION	$42,783										

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LOYALTON (CONTINUED											
TOTAL OF LOYALTON	$42,783	----	$272,901	$272,901	$20,241	$179,693					
MAMMOTH LAKES - (5,542)											
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2004						$4,910,000	$4,910,000	$150,000	$4,485,000
CERTIFICATES OF PARTICIPATION		2011						5,000,000	5,000,000	140,000	4,830,000
TOTAL		----						$9,910,000	$9,910,000	$290,000	$9,315,000
OTHER LONG-TERM INDEBTEDNESS		1997	$275,000	$275,000	$37,392	$160,767					
TOTAL OF MAMMOTH LAKES		----	$275,000	$275,000	$37,392	$160,767		$9,910,000	$9,910,000	$290,000	$9,315,000
MARICOPA - (1,266)											
MCFARLAND - (7,633)											
MENDOTA - (7,699)											
GENERAL OBLIGATION BOND											
SEWERS		2013	$130,000	$130,000	$3,000	$85,000					
WATER		2017	130,000	130,000	3,000	97,000					
TOTAL		----	$260,000	$260,000	$6,000	$182,000					
REVENUE BOND											
WATER		2013	$50,000	$50,000	$1,500	$34,000					
SEWERS		2010	90,000	90,000	2,500	49,500					
WATER		2022	377,000	377,000	5,000	326,000					
SEWERS		2024	680,000	680,000	6,000	646,000					
TOTAL		----	$1,197,000	$1,197,000	$15,000	$1,055,500					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$2,235,000	$2,235,000		$2,185,000
TOTAL OF MENDOTA		----	$1,457,000	$1,457,000	$21,000	$1,237,500		$2,235,000	$2,235,000		$2,185,000
MONTAGUE - (1,459)											
REVENUE BOND											
WATER		2016	$225,000	$225,000	$5,000	$174,000					
SEWERS		2017	133,000	133,000	3,000	100,000					
TOTAL		----	$358,000	$358,000	$8,000	$274,000					
OTHER LONG-TERM INDEBTEDNESS		2012	$169,700	$169,700	$4,419	$135,006					
CONSTRUCTION FINANCING		----					$144,880				
TOTAL OF MONTAGUE		----	$527,700	$527,700	$12,419	$409,006	$144,880				
MONTE SERENO - (3,363)											
MT SHASTA - (3,649)											
REVENUE BOND											
WATER		2011	$380,000	$380,000	$11,000	$258,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$825,220	$825,220	$5,220	$820,000
TOTAL OF MT SHASTA		----	$380,000	$380,000	$11,000	$258,000		$825,220	$825,220	$5,220	$820,000
NEEDLES - (6,004)											
REVENUE BOND											
SEWER ELECTRIC & WATER		2007	$8,785,000	$8,785,000	$210,000	$8,575,000					
OTHER LONG-TERM INDEBTEDNESS		2000	$729,202	$729,202	$121,675	$480,119					
TOTAL OF NEEDLES		----	$9,514,202	$9,514,202	$331,675	$9,055,119					
NEVADA CITY - (2,926)											
GENERAL OBLIGATION BOND											
WATER		2020	$600,000	$600,000	$10,000	$490,000					
REVENUE BOND											
WATER		2020	$1,148,000	$1,148,000	$19,000	$934,000					
SEWERS		2022	666,000	596,000	9,000	517,000					
TOTAL		----	$1,814,000	$1,744,000	$28,000	$1,451,000					
OTHER SPECIAL DEBT											
SEWERS-COP		2021						$2,380,000	$2,380,000	$1,565,000	$815,000

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF NEVADA CITY --CONTINUED											
TOTAL OF NEVADA CITY		----	$2,414,000	$2,344,000	$38,000	$1,941,000		$2,380,000	$2,380,000	$1,565,000	$815,000
NEWMAN - (5,668)											
REVENUE BOND											
SEWER		2018	$400,000	$400,000	$7,000	$327,000					
WATER		2022	1,050,000	1,050,000	14,000	925,000					
TOTAL		----	$1,450,000	$1,450,000	$21,000	$1,252,000					
OTHER SPECIAL DEBT											
WASTEWATER TREATMENT - COP		2018						$3,590,000	$3,590,000	$65,000	$3,465,000
FIRE STATION - COP		2008						450,000	450,000	15,000	395,000
TOTAL		----						$4,040,000	$4,040,000	$80,000	$3,860,000
TOTAL OF NEWMAN		----	$1,450,000	$1,450,000	$21,000	$1,252,000		$4,040,000	$4,040,000	$80,000	$3,860,000
OJAI - (7,918)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$411,693	$411,693	$12,000	$377,000
TOTAL OF OJAI		----						$411,693	$411,693	$12,000	$377,000
ORANGE COVE - (6,174)											
REVENUE BOND											
WATER		1998	$240,000	$240,000	$14,000	$79,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2029						$4,795,684	$4,795,684	$78,000	$4,623,000
OTHER LONG-TERM INDEBTEDNESS		1993	$41,485	$41,485	$13,812						
TOTAL OF ORANGE COVE		----	$281,485	$281,485	$27,812	$79,000		$4,795,684	$4,795,684	$78,000	$4,623,000
ORLAND - (5,563)											
PARLIER - (9,126)											
GENERAL OBLIGATION BOND											
COMMUNITY CENTER		1993	$150,000	$150,000	$15,000						
REVENUE BOND											
WATER		2013	$210,000	$210,000	$5,000	$150,000					
WATER		2018	484,300	484,300	9,000	397,000					
TOTAL		----	$694,300	$694,300	$14,000	$547,000					
CONSTRUCTION FINANCING		----					$2,644,000				
TOTAL OF PARLIER		----	$844,300	$844,300	$29,000	$547,000	$2,644,000				
PATTERSON - (9,577)											
REVENUE BOND											
WATER		2002	$111,231	$105,625	$4,607	$62,721					
WATER SYSTEM		2000	600,000	600,000	20,000	435,000					
TOTAL		----	$711,231	$705,625	$24,607	$497,721					
CONSTRUCTION FINANCING		----					$209,105				
TOTAL OF PATTERSON		----	$711,231	$705,625	$24,607	$497,721	$209,105				
PISMO BEACH - (7,977)											
GENERAL OBLIGATION BOND											
SEWERS		1998	$775,000	$775,000	$55,000	$275,000					
REVENUE BOND											
DAM PROJECT		2004	$1,481,714	$1,481,714	$75,484	$929,701					
WATER		2022	2,399,976	2,399,976		2,399,976					
TOTAL		----	$3,881,690	$3,881,690	$75,484	$3,329,677					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$369,151	$369,151	$18,000	$335,000
TOTAL OF PISMO BEACH		----	$4,656,690	$4,656,690	$130,484	$3,604,677		$369,151	$369,151	$18,000	$335,000
PLACERVILLE - (8,830)											
REVENUE BOND											
SEWER		2002	$445,000	$445,000	$24,936	$225,064					
PARKING		2003	90,000	90,000							

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PLACERVILLE - CONTINUED											
REVENUE BOND											
SEWER REFUNDING		2015	$2,130,000	$2,130,000	$50,000						
SEWER REFUNDING		2024	2,255,000	2,255,000		$2,255,000					
SEWER TREATMENT PLANT		2024	2,000,000	2,000,000		2,000,000					
TOTAL			$6,920,000	$6,920,000	$74,936	$4,480,064					
LEASE OBLIGATION	$76,090										
TOTAL OF PLACERVILLE	$76,090		$6,920,000	$6,920,000	$74,936	$4,480,064					
PLYMOUTH - (844)											
REVENUE BOND											
SEWER PLANT CONSTRUCTION		2029	$150,000	$150,000	$2,000	$144,000					
SEWER PLANT CONSTRUCTION		2028	240,000	240,000	2,000	229,000					
SEWER PLANT CONSTRUCTION		1994	297,908	297,908	16,000						
TOTAL			$687,908	$687,908	$20,000	$373,000					
OTHER LONG-TERM INDEBTEDNESS		2007	$135,000	$135,000	$5,210	$53,263					
TOTAL OF PLYMOUTH			$822,908	$822,908	$25,210	$426,263					
POINT ARENA - (411)											
PORTOLA - (2,239)											
REVENUE BOND											
SEWERS		2004	$170,000	$170,000	$5,000	$125,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2002						$460,706	$460,706	$25,000	$335,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2005						$130,000	$130,000	$5,000	$80,000
LEASE OBLIGATION	$102,248										
TOTAL OF PORTOLA	$102,248		$170,000	$170,000	$5,000	$125,000		$590,706	$590,706	$30,000	$415,000
PORTOLA VALLEY - (4,354)											
RIO DELL - (3,052)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$538,000	$538,000	$10,000	$438,000
OTHER LONG-TERM INDEBTEDNESS		2017	$351,315	$351,315	$14,083	$316,932					
CONSTRUCTION FINANCING							$282,354				
TOTAL OF RIO DELL			$351,315	$351,315	$14,083	$316,932	$282,354	$538,000	$538,000	$10,000	$438,000
RIO VISTA - (3,693)											
GENERAL OBLIGATION BOND											
FIREHOUSE CONSTRUCTION		2017	$420,000	$420,000	$6,000	$362,000					
REVENUE BOND											
SEWER SYSTEM		2001	$207,000	$207,000	$10,000	$90,000					
SEWER SYSTEM		2009	550,000	550,000	15,000	490,000					
TOTAL			$757,000	$757,000	$25,000	$580,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$1,400,000	$1,400,000	$70,000	$1,125,000
OTHER LONG-TERM INDEBTEDNESS		1995	$120,780	$120,780	$10,495	$29,087					
CONSTRUCTION FINANCING							$79,362				
TOTAL OF RIO VISTA			$1,297,780	$1,297,780	$41,495	$971,087	$79,362	$1,400,000	$1,400,000	$70,000	$1,125,000
RIPON - (8,578)											
ROLLING HILLS - (1,912)											
ROLLING HILLS ESTATES - (8,015)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1997						$342,414	$342,414	$19,499	$39,511
OTHER LONG-TERM INDEBTEDNESS		1997	$36,600	$36,600	$7,143	$22,960					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF ROLLING HILLS ESTATES --CONTINUED											
TOTAL OF ROLLING HILLS ESTATES		----	$36,600	$36,600	$7,143	$22,960		$342,414	$342,414	$19,499	$39,511
ROSS - (2,238)											
SAND CITY - (198)											
SAN JOAQUIN - (2,781)											
GENERAL OBLIGATION BOND SEWERS		1998	$75,000	$75,000		$23,000					
CONSTRUCTION FINANCING		----					$108,819				
TOTAL OF SAN JOAQUIN		----	$75,000	$75,000		$23,000	$108,819				
SAN JUAN BAUTISTA - (1,638)											
REVENUE BOND SEWER		2006	$200,000	$200,000	$5,000	$160,000					
SPECIAL ASSESSMENT BONDS OTHER ACT BONDS		1995						$71,200	$71,200		$22,000
OTHER LONG-TERM INDEBTEDNESS		1993	$37,276	$37,276	$5,496						
CONSTRUCTION FINANCING		----					$53,945				
TOTAL OF SAN JUAN BAUTISTA		----	$237,276	$237,276	$10,496	$160,000	$53,945	$71,200	$71,200		$22,000
SAUSALITO - (7,433)											
GENERAL OBLIGATION BOND BUILDINGS		1994	$306,000	$306,000	$30,000						
PARKS		1997	560,000	560,000	50,000	$170,000					
TOTAL		----	$866,000	$866,000	$80,000	$170,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$2,202,930	$2,202,930	$94,020	$1,470,000
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2012						$1,600,000	$1,600,000	$35,000	$1,565,000
TOTAL OF SAUSALITO		----	$866,000	$866,000	$80,000	$170,000		$3,802,930	$3,802,930	$129,020	$3,035,000
SCOTTS VALLEY - (9,449)											
REVENUE BOND SEWERS		1999	$200,000	$200,000	$5,000	$125,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2016						$16,458,756	$16,458,756	$265,000	$12,728,800
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2021						$7,359,911	$7,359,911	$135,000	$7,224,911
OTHER LONG-TERM INDEBTEDNESS		2009	$178,000	$178,000		$126,950					
TOTAL OF SCOTTS VALLEY		----	$378,000	$378,000	$5,000	$251,950		$23,818,667	$23,818,667	$400,000	$19,953,711
SEBASTOPOL - (7,501)											
GENERAL OBLIGATION BOND FIRE HOUSE		1995	$413,000	$413,000	$30,000	$40,000					
WATER		1998	600,000	600,000	40,000	225,000					
SEWERS		2007	2,500,000	2,500,000	90,000	2,115,000					
TOTAL		----	$3,513,000	$3,513,000	$160,000	$2,380,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001						$3,151,835	$3,151,835	$145,000	$1,764,750
LEASE OBLIGATION	$9,413,706	----									
TOTAL OF SEBASTOPOL	$9,413,706	----	$3,513,000	$3,513,000	$160,000	$2,380,000		$3,151,835	$3,151,835	$145,000	$1,764,750
SIGNAL HILL - (8,808)											
OTHER LONG-TERM INDEBTEDNESS		1997	$138,937	$138,937	$21,796	$82,689					
TOTAL OF SIGNAL HILL		----	$138,937	$138,937	$21,796	$82,689					

TABLE B. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SOLVANG - (5,062)											
GENERAL OBLIGATION BOND											
SEWERS	----------	1998	$450,000	$450,000	$20,000	$115,000	----------	----------	----------	----------	----------
IMPROVEMENT BOND											
PARKING	----------	2000	$610,000	$610,000	$30,000	$225,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2010	----------	----------	----------	----------	----------	$371,465	$371,465	$10,000	$350,000
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENTS - COP	----------	2010	----------	----------	----------	----------	----------	$4,128,535	$4,128,535	$175,000	$3,730,000
OTHER LONG-TERM INDEBTEDNESS	----------	1998	$70,265	$70,265	$13,264	$40,884	----------	----------	----------	----------	----------
TOTAL OF SOLVANG	----------	----	$1,130,265	$1,130,265	$63,264	$380,884	----------	$4,500,000	$4,500,000	$185,000	$4,080,000
SONOMA - (8,696)											
GENERAL OBLIGATION BOND											
WATER	----------	1993	$375,000	$375,000	$35,000	----------	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS	----------	1998	$338,461	$338,461	$30,000	$233,461	----------	----------	----------	----------	----------
LEASE OBLIGATION	$2,477,514	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF SONOMA	$2,477,514	----	$713,461	$713,461	$65,000	$233,461	----------	----------	----------	----------	----------
SONORA - (4,399)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2019	----------	----------	----------	----------	----------	$7,900,000	$7,900,000	----------	$7,900,000
OTHER LONG-TERM INDEBTEDNESS	----------	1999	$181,325	$181,325	$23,994	$69,838	----------	----------	----------	----------	----------
TOTAL OF SONORA	----------	----	$181,325	$181,325	$23,994	$69,838	----------	$7,900,000	$7,900,000	----------	$7,900,000
ST HELENA - (5,609)											
GENERAL OBLIGATION BOND											
WATER	----------	2002	$1,500,000	$1,500,000	$70,000	$765,000	----------	----------	----------	----------	----------
SEWERS	----------	1996	575,000	575,000	30,000	60,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$2,075,000	$2,075,000	$100,000	$825,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS	----------	1996	$245,565	$245,565	$42,717	$3,083	----------	----------	----------	----------	----------
LEASE OBLIGATION	$8,092,425	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF ST HELENA	$8,092,425	----	$2,320,565	$2,320,565	$142,717	$828,083	----------	----------	----------	----------	----------
UTTER CREEK - (2,015)											
TAFT - (6,662)											
OTHER SPECIAL DEBT											
SEWER FACILITY IMPROVEMENT-COP	----------	2015	----------	----------	----------	----------	----------	$2,385,000	$2,385,000	----------	$2,385,000
SEWER FACILITY IMPROVEMENT-COP	----------	1994	----------	----------	----------	----------	----------	2,065,000	2,065,000	$1,995,000	----------
TOTAL	----------	----	----------	----------	----------	----------	----------	$4,450,000	$4,450,000	$1,995,000	$2,385,000
OTHER LONG-TERM INDEBTEDNESS	----------	1998	$285,000	$272,848	----------	$272,848	----------	----------	----------	----------	----------
TOTAL OF TAFT	----------	----	$285,000	$272,848	----------	$272,848	----------	$4,450,000	$4,450,000	$1,995,000	$2,385,000
TEHACHAPI - (6,785)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2010	----------	----------	----------	----------	----------	$6,307,000	$6,307,000	$704,000	$5,470,000
OTHER SPECIAL DEBT											
SEWER & WATER	----------	2020	----------	----------	----------	----------	----------	$5,880,000	$5,880,000	$20,000	$5,845,000
PUBLIC IMPROVEMENTS - COP	----------	2021	----------	----------	----------	----------	----------	2,780,000	2,780,000	970,000	1,810,000
ROADWAYS SEWER DRAINAGE - COP	----------	2014	----------	----------	----------	----------	----------	7,000,000	7,000,000	40,000	6,930,000
PUBLIC IMPROVEMENTS - COP	----------	2002	----------	----------	----------	----------	----------	895,000	895,000	35,000	860,000
TOTAL	----------	----	----------	----------	----------	----------	----------	$16,555,000	$16,555,000	$1,065,000	$15,445,000
TOTAL OF TEHACHAPI	----------	----	----------	----------	----------	----------	----------	$22,862,000	$22,862,000	$1,769,000	$20,915,000
TEHAMA - (425)											
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$13,931	----------	----------	----------	----------
TOTAL OF TEHAMA	----------	----	----------	----------	----------	----------	$13,931	----------	----------	----------	----------

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
TIBURON - (8,227)											
GENERAL OBLIGATION BOND OPEN SPACE		2002	$1,250,000	$1,250,000	$50,000	$525,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015						$4,517,197	$4,517,197	$50,000	$3,902,197
OTHER SPECIAL DEBT PUBLIC FACILITIES POOL		2000						$7,948,000	$7,948,000		$5,772,000
TOTAL OF TIBURON			$1,250,000	$1,250,000	$50,000	$525,000		$12,465,197	$12,465,197	$50,000	$9,674,197
TRINIDAD - (373)											
CONSTRUCTION FINANCING							$362,358				
TOTAL OF TRINIDAD							$362,358				
TULELAKE - (1,032)											
VERNON - (82)											
OTHER SPECIAL DEBT CAPITAL PROJECTS - COP		2009						$5,975,000	$5,975,000		$5,495,000
TOTAL OF VERNON								$5,975,000	$5,975,000		$5,495,000
VILLA PARK - (6,429)											
WATERFORD - (6,264)											
REVENUE BOND SEWERS		2020	$2,145,000	$2,145,000		$2,145,000					
TOTAL OF WATERFORD			$2,145,000	$2,145,000		$2,145,000					
WEED - (3,214)											
REVENUE BOND SEWERS		2005	$272,000	$272,000	$6,000	$200,000					
OTHER LONG-TERM INDEBTEDNESS		1996	$120,000	$120,000	$24,872	$24,970					
TOTAL OF WEED			$392,000	$392,000	$30,872	$224,970					
WESTLAKE VILLAGE - (7,642)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$1,085,000	$1,085,000	$15,000	$1,025,000
TOTAL OF WESTLAKE VILLAGE								$1,085,000	$1,085,000	$15,000	$1,025,000
WESTMORLAND - (1,608)											
REVENUE BOND WATER		2003	$230,000	$230,000	$8,000	$102,000					
CONSTRUCTION FINANCING							$76,144				
TOTAL OF WESTMORLAND			$230,000	$230,000	$8,000	$102,000	$76,144				
WHEATLAND - (1,933)											
OTHER SPECIAL DEBT STREET & WATER PLANT-CFD		2020						$2,075,000	$2,075,000	$115,000	$1,960,000
OTHER LONG-TERM INDEBTEDNESS		1995	$95,411	$95,411	$34,248	$10,667					
TOTAL OF WHEATLAND			$95,411	$95,411	$34,248	$10,667		$2,075,000	$2,075,000	$115,000	$1,960,000
WILLIAMS - (2,964)											
GENERAL OBLIGATION BOND SEWER AND WATER IMPROVEMENT		2010	$315,000	$315,000	$8,000	$208,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$55,799	$55,799	$15,101	$23,853					
CONSTRUCTION FINANCING							$62,431				
TOTAL OF WILLIAMS			$370,799	$370,799	$23,101	$231,853	$62,431				

TABLE B. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)										
WILLITS - (5,119)										
GENERAL OBLIGATION BOND										
SEWERS		2016	$185,000	$185,000	$4,000	$141,000				
REVENUE BOND										
SEWERS - REFINANCING		1993	$4,710,000	$4,710,000	$4,710,000					
SEWERS		2033	4,710,000	4,710,000		$4,710,000				
TOTAL			$9,420,000	$9,420,000	$4,710,000	$4,710,000				
OTHER LONG-TERM INDEBTEDNESS		2014	$10,709,148	$10,709,148	$4,340,695	$5,895,198				
CONSTRUCTION FINANCING							$3,323,010			
LEASE OBLIGATION	$7,838,036									
TOTAL OF WILLITS	$7,838,036		$20,314,148	$20,314,148	$9,054,695	$10,746,198	$3,323,010			
WILLOWS - (6,325)										
CONSTRUCTION FINANCING							$573,307			
TOTAL OF WILLOWS							$573,307			
WINTERS - (4,982)										
GENERAL OBLIGATION BOND										
SEWER		2019	$250,000	$250,000	$10,000	$180,000				
OTHER LONG-TERM INDEBTEDNESS		2018	$139,000	$110,000		$49,775				
TOTAL OF WINTERS			$389,000	$360,000	$10,000	$229,775				
WOODLAKE - (6,278)										
WOODSIDE - (5,247)										
SPECIAL ASSESSMENT BONDS										
1915 ACT BONDS		2015					$2,700,118	$2,700,118	$90,643	$2,589,550
OTHER SPECIAL DEBT										
TOWN HALL - COP		2015					$2,240,000	$2,240,000	$40,000	$2,130,000
PARKING - COP		2012					1,405,000	1,405,000	40,000	1,365,000
TOTAL							$3,645,000	$3,645,000	$80,000	$3,495,000
TOTAL OF WOODSIDE							$6,345,118	$6,345,118	$170,643	$6,084,550
YOUNTVILLE - (3,506)										
GENERAL OBLIGATION BOND										
SEWERS		1996	$210,000	$210,000		$29,000				
TOTAL OF YOUNTVILLE			$210,000	$210,000		$29,000				
YREKA CITY - (7,265)										
IMPROVEMENT BOND										
WATER, SEWERS AND STREETS		2002	$343,300	$343,300	$18,000	$209,000				
OTHER LONG-TERM INDEBTEDNESS		2016	$4,088,200	$4,088,200	$109,039	$2,297,489				
TOTAL OF YREKA CITY			$4,431,500	$4,431,500	$127,039	$2,506,489				
POPULATION GROUP SUMMARY CITIES IN GROUP-136	$106,108,257		$395,422,173	$372,135,495	$19,986,751	$315,724,467	$30,901,453	$375,890,491	$374,648,066	$19,450,087	$315,126,582

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ADELANTO - (11,984)											
OTHER SPECIAL DEBT											
CORRECTIONAL FACILITY - COP		2010						$14,675,000	$14,675,000	$500,000	$13,175,000
TOTAL OF ADELANTO								$14,675,000	$14,675,000	$500,000	$13,175,000
AGOURA HILLS - (21,005)											
OTHER LONG-TERM INDEBTEDNESS		1994	$1,471,921	$1,471,921	$131,973	$488,369					
TOTAL OF AGOURA HILLS			$1,471,921	$1,471,921	$131,973	$488,369					
ALBANY - (17,404)											
REVENUE BOND											
SEWERS		2013	$4,885,000	$4,885,000		$4,885,000					
LEASE OBLIGATION	$8,709,656										
TOTAL OF ALBANY	$8,709,656		$4,885,000	$4,885,000		$4,885,000					
AMERICAN CANYON - (13,122)											
GENERAL OBLIGATIDN BOND											
SEWERS		1995	$275,000	$275,000	$15,000	$35,000					
REVENUE BOND											
WATER		1997	$370,000	$370,000	$20,000	$60,000					
OTHER SPECIAL DEBT											
CONSTRUCTION OF BUILDINGS		2007						$315,000	$315,000	$10,000	$250,000
WATER PIPELINES		2008						1,745,000	1,745,000	60,000	1,435,000
SEWER FACILITY		2009						530,000	530,000	15,000	455,000
SEWER FACILITY		2010						2,220,000	2,220,000	65,000	1,980,000
WATER LINE RELOCATION		2001						195,000	195,000	15,000	165,000
TOTAL								$5,005,000	$5,005,000	$165,000	$4,285,000
OTHER LONG-TERM INDEBTEDNESS		2027	$3,293,347	$3,293,347	$34,440	$1,855,660					
TOTAL OF AMERICAN CANYON			$3,938,347	$3,938,347	$69,440	$1,950,660		$5,005,000	$5,005,000	$165,000	$4,285,000
ARCATA - (15,997)											
GENERAL OBLIGATION BOND											
WASTEWATER COLLECTION		2002	$500,000	$500,000	$25,000	$270,000					
REVENUE BOND											
WATER SYSTEM IMPROVEMENTS		1993	$960,000	$960,000	$65,000						
WASTEWATER COLLECTION		1997	845,000	845,000	65,000	$210,000					
TOTAL			$1,805,000	$1,805,000	$130,000	$210,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$1,295,946	$1,295,946	$95,000	$295,000
OTHER SPECIAL DEBT											
REFA II - COP		2003						$1,525,000	$1,525,000	$70,000	$1,070,000
REFA III - COP		1995						268,800	268,800	33,600	76,800
WATER & CITY HALL - COP		2021						2,700,000	2,700,000	35,000	2,630,000
TOTAL								$4,493,800	$4,493,800	$138,600	$3,776,800
OTHER LONG-TERM INDEBTEDNESS		1997	$131,636	$131,636	$18,391	$44,000					
TOTAL OF ARCATA			$2,436,636	$2,436,636	$173,391	$524,000		$5,789,746	$5,789,746	$233,600	$4,071,800
ARROYO GRANDE - (15,146)											
REVENUE BOND											
WATER		2009	$1,131,993	$1,131,993		$1,131,993					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$405,419	$405,419	$30,000	$115,000
OTHER LONG-TERM INDEBTEDNESS		2004	$4,526,750	$4,526,750	$188,217	$2,318,172					
TOTAL OF ARROYO GRANDE			$5,658,743	$5,658,743	$188,217	$3,450,165		$405,419	$405,419	$30,000	$115,000
ARTESIA - (16,086)											
ARVIN - (10,573)											
REVENUE BOND											
SEWERS		2007	$995,400	$995,400	$28,379	$940,400					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF ARVIN - CONTINUED											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$1,357,088	$1,357,088		$950,000
LEASE OBLIGATION	$28,760,100										
TOTAL OF ARVIN	$28,760,100		$995,400	$995,400	$28,379	$940,400		$1,357,088	$1,357,088		$950,000
ATASCADERO - (24,342)											
GENERAL OBLIGATION BOND											
SEWERS		2007	$665,000	$665,000	$40,000	$180,000					
REVENUE BOND											
SEWERS		2010	$1,300,000	$1,300,000	$20,000	$1,135,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$1,236,742	$1,236,742	$78,000	$919,000
OTHER LONG-TERM INDEBTEDNESS		1997	$232,017	$232,017	$66,500	$100,025					
LEASE OBLIGATION	$1,740,000										
TOTAL OF ATASCADERO	$1,740,000		$2,197,017	$2,197,017	$126,500	$1,415,025		$1,236,742	$1,236,742	$78,000	$919,000
ATWATER - (23,672)											
OTHER SPECIAL DEBT											
CORPORATION YARD - COP		2001						$960,000	$960,000	$55,000	$630,000
WASTEWATER - COP		2019						4,900,000	4,900,000	4,690,000	
CERTIFICATES OF PARTICIPATION		2020						4,900,000	4,900,000	4,490,000	
COMMUNITY CENTER - COP		2005						250,000	250,000		250,000
SEWER/WATER/WASTEWATER REF COP		2028						11,795,000	11,346,241	466,547	10,879,694
CMP CENTER - COP		2009						5,930,000	5,930,000		5,930,000
TOTAL								$28,735,000	$28,286,241	$9,701,547	$17,689,694
CONSTRUCTION FINANCING							$1,064,050				
TOTAL OF ATWATER							$1,064,050	$28,735,000	$28,286,241	$9,701,547	$17,689,694
AUBURN - (11,593)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$695,000	$695,000	$40,000						
CIVIC CENTER PROJECT		2011	2,330,000	2,330,000	50,000	$2,115,000					
TOTAL			$3,025,000	$3,025,000	$90,000	$2,115,000					
REVENUE BOND											
SEWERS		1997	$200,000	$200,000	$13,000	$43,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$1,125,000	$1,125,000	$65,000	$550,000
1911 ACT BONDS		1998						1,198,466	1,165,000	22,300	89,217
TOTAL								$2,323,466	$2,290,000	$87,300	$639,217
OTHER SPECIAL DEBT											
CIVIC CENTER PROJECT COP		2024						$2,505,000	$2,505,000	$2,455,000	
CIVIC CENTER PROJECT COP		2020						2,945,000	2,945,000		$2,945,000
TOTAL								$5,450,000	$5,450,000	$2,455,000	$2,945,000
TOTAL OF AUBURN			$3,225,000	$3,225,000	$103,000	$2,158,000		$7,773,466	$7,740,000	$2,542,300	$3,584,217
AVENAL - (12,041)											
OTHER LONG-TERM INDEBTEDNESS		1997	$297,831	$297,831	$60,459	$124,457					
CONSTRUCTION FINANCING							$2,449,511				
TOTAL OF AVENAL			$297,831	$297,831	$60,459	$124,457	$2,449,511				
BANNING - (23,830)											
REVENUE BOND											
WATER		1997	$2,500,000	$2,500,000	$145,000	$230,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$3,422,134	$3,422,134	$87,134	$3,335,000
OTHER SPECIAL DEBT											
GRADE SEPRATION-CFD		2007						$6,630,000	$6,630,000	$220,000	$5,655,000
HYDRO ELECTRIC FACILITIES-COP		2016						1,250,000	1,250,000	20,000	1,125,000
HYDRO ELECTRIC FACILITIES-COP		2016						1,320,000	1,320,000	20,000	1,190,000
WATER SYSTEM-COP		2016						4,055,000	4,055,000	70,000	3,740,000

TYPE OF INDEBTEDNESS BY CITY	BONDS AND OTHER LONG-TERM DEBT						CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF BANNING --CONTINUED											
OTHER SPECIAL DEBT											
WATER SYSTEM-COP		2019						$2,585,000	$2,585,000	$35,000	$2,460,000
WASTEWATER REFUNDING-COP		2019						3,740,000	3,740,000	90,000	3,355,000
TOTAL								$19,580,000	$19,580,000	$455,000	$17,525,000
OTHER LONG-TERM INDEBTEDNESS		1997	$543,041	$543,041	$101,600	$242,471					
CONSTRUCTION FINANCING							$145,333				
LEASE OBLIGATION	$14,417,896										
TOTAL OF BANNING	$14,417,896		$3,043,041	$3,043,041	$246,600	$472,471	$145,333	$23,002,134	$23,002,134	$542,134	$20,860,000
BARSTOW - (22,716)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$1,300,000	$1,300,000	$80,000	$255,000					
SEWERS		1998	1,300,000	1,300,000	75,000	335,000					
TOTAL			$2,600,000	$2,600,000	$155,000	$590,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$6,512,503	$6,512,503	$305,463	$5,020,000
LEASE OBLIGATION	$8,609,897										
TOTAL OF BARSTOW	$8,609,897		$2,600,000	$2,600,000	$155,000	$590,000		$6,512,503	$6,512,503	$305,463	$5,020,000
BEAUMONT - (10,675)											
BLYTHE - (15,253)											
GENERAL OBLIGATION BOND											
IMPROVEMENT		1995	$730,000	$730,000	$40,000	$20,000					
SEWERS		1997	495,000	495,000	25,000	90,000					
TOTAL			$1,225,000	$1,225,000	$65,000	$110,000					
REVENUE BOND SEWERS		2002	$550,000	$550,000	$25,000	$350,000					
OTHER LONG-TERM INDEBTEDNESS		1996	$456,787	$456,787	$39,213	$193,425					
TOTAL OF BLYTHE			$2,231,787	$2,231,787	$129,213	$653,425					
BRAWLEY - (21,738)											
REVENUE BOND STREETS		2010	$5,809,644	$5,809,644	$165,132	$5,644,512					
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2016						$3,000,000	$3,000,000	$50,000	$2,745,000
OTHER LONG-TERM INDEBTEDNESS		1996	$700,000	$700,000	$140,965	$287,139					
TOTAL OF BRAWLEY			$6,509,644	$6,509,644	$306,097	$5,931,651		$3,000,000	$3,000,000	$50,000	$2,745,000
BRENTWOOD - (10,468)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2007						$35,491,700	$35,491,700	$7,174,000	$27,322,700
OTHER LONG-TERM INDEBTEDNESS		2000	$1,499,734	$1,499,734	$95,556	$1,092,486					
CONSTRUCTION FINANCING							$1,429,806				
TOTAL OF BRENTWOOD			$1,499,734	$1,499,734	$95,556	$1,092,486	$1,429,806	$35,491,700	$35,491,700	$7,174,000	$27,322,700
CALEXICO - (23,708)											
LEASE OBLIGATION	$14,940,595										
TOTAL OF CALEXICO	$14,940,595										
CALIMESA - (12,048)											
CANYON LAKE - (13,356)											
CAPITOLA - (10,471)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						$13,660,930	$13,660,930	$263,000	$8,034,550

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CAPITOLA -CONTINUED											
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION	----------	2003	----------	----------	----------	----------	----------	$10,200,000	$10,200,000	$385,000	$8,770,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	2000	$983,174	$983,174	$73,534	$525,406	----------	----------	----------	----------	----------
TOTAL OF CAPITOLA----------	----------	----	$983,174	$983,174	$73,534	$525,406	----------	$23,860,930	$23,860,930	$648,000	$16,804,550
CARPINTERIA - (14,436)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2003	$265,000	$265,000	$19,945	$226,543	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$4,192,739	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF CARPINTERIA----------	$4,192,739	----	$265,000	$265,000	$19,945	$226,543	----------	----------	----------	----------	----------
CLEARLAKE - (12,429)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2001	----------	----------	----------	----------	----------	$1,273,620	$1,273,620	$75,000	$856,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1996	$105,921	$105,921	$12,500	$93,421	----------	----------	----------	----------	----------
TOTAL OF CLEARLAKE----------	----------	----	$105,921	$105,921	$12,500	$93,421	----------	$1,273,620	$1,273,620	$75,000	$856,000
COACHELLA - (19,968)											
OTHER SPECIAL DEBT WATER REFUNDING - COP---------	----------	2022	----------	----------	----------	----------	----------	$9,795,000	$9,795,000	$150,000	$9,500,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1999	$420,985	$420,985	$57,121	$195,397	----------	----------	----------	----------	----------
TOTAL OF COACHELLA----------	----------	----	$420,985	$420,985	$57,121	$195,397	----------	$9,795,000	$9,795,000	$150,000	$9,500,000
COMMERCE - (12,423)											
OTHER SPECIAL DEBT RECREATION CENTER - COP-------	----------	2006	----------	----------	----------	----------	----------	$3,400,000	$3,400,000	$120,000	$2,785,000
LEASE OBLIGATION----------	$4,290,772	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF COMMERCE----------	$4,290,772	----	----------	----------	----------	----------	----------	$3,400,000	$3,400,000	$120,000	$2,785,000
CORCORAN - (14,885)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2009	$200,000	$200,000	$8,064	$162,388	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$2,007,793	----------	----------	----------	----------
TOTAL OF CORCORAN----------	----------	----	$200,000	$200,000	$8,064	$162,388	$2,007,793	----------	----------	----------	----------
CUDAHY - (23,739)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1997	$124,038	$124,038	$82,734	$26,172	----------	----------	----------	----------	----------
TOTAL OF CUDAHY----------	----------	----	$124,038	$124,038	$82,734	$26,172	----------	----------	----------	----------	----------
DESERT HOT SPRINGS - (14,386)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2014	----------	----------	----------	----------	----------	$2,181,146	$2,181,146	----------	$2,181,146
OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - COP--	----------	2004	----------	----------	----------	----------	----------	$790,000	$790,000	$40,000	$680,000
TOTAL OF DESERT HOT SPRINGS----	----------	----	----------	----------	----------	----------	----------	$2,971,146	$2,971,146	$40,000	$2,861,146
DINUBA - (14,192)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1999	$867,471	$867,471	$149,906	$561,055	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$1,480,643	----------	----------	----------	----------
TOTAL OF DINUBA----------	----------	----	$867,471	$867,471	$149,906	$561,055	$1,480,643	----------	----------	----------	----------
EXETER - (10,431)											
GENERAL OBLIGATION BOND SEWERS----------	----------	1996	$900,000	$900,000	$45,000	$192,000	----------	----------	----------	----------	----------
REVENUE BOND POLICE BLDG & FIRE TRUCK------	----------	2015	$2,655,000	$2,655,000	$60,000	$2,430,000	----------	----------	----------	----------	----------

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF DIXON --CONTINUED											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$9,634,000	$9,634,000	$8,185,000	
1915 ACT BONDS - REFUNDING		2014						7,805,000	7,805,000		$7,805,000
TOTAL								$17,439,000	$17,439,000	$8,185,000	$7,805,000
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENT - COP		2007						$1,190,000	$1,190,000	$45,000	$930,000
OTHER LONG-TERM INDEBTEDNESS		1997	$667,311	$667,311	$78,406	$19,259					
TOTAL OF DIXON			$4,222,311	$4,222,311	$183,406	$2,641,259		$18,629,000	$18,629,000	$8,230,000	$8,735,000
DUARTE - (21,279)											
LEASE OBLIGATION	$14,925,235										
TOTAL OF DUARTE	$14,925,235										
EAST PALO ALTO - (24,607)											
EL CERRITO - (23,581)											
REVENUE BOND											
STORM DRAIN		2003	$6,300,000	$6,300,000		$6,300,000					
OTHER LONG-TERM INDEBTEDNESS		1995	$1,121,989	$1,121,989	$145,915	$76,017					
TOTAL OF EL CERRITO			$7,421,989	$7,421,989	$145,915	$6,376,017					
EL PASO DE ROBLES - (20,948)											
REVENUE BOND											
SEWER		2007	$6,155,000	$6,155,000	$200,000	$5,190,015					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$5,983,957	$5,983,957	$243,000	$1,507,450
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2008						$3,680,000	$3,680,000		$2,892,244
CONSTRUCTION FINANCING							$783,021				
TOTAL OF EL PASO DE ROBLES			$6,155,000	$6,155,000	$200,000	$5,190,015	$783,021	$9,663,957	$9,663,957	$243,000	$4,399,694
EL SEGUNDO - (15,668)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$1,205,502	$1,205,502	$40,000	$845,000
OTHER SPECIAL DEBT											
GOLF - COP		2012						$5,575,000	$5,575,000		$5,575,000
LIBRARY - COP		2008						1,740,000	1,740,000	$55,000	1,490,000
TOTAL								$7,315,000	$7,315,000	$55,000	$7,065,000
TOTAL OF EL SEGUNDO								$8,520,502	$8,520,502	$95,000	$7,910,000
FILLMORE - (12,922)											
OTHER SPECIAL DEBT											
WATER IMPROVEMENTS-COP		2019						$3,475,000	$3,475,000	$45,000	$3,275,000
INDUSTRIAL PARK - CFD		2016						3,650,000	3,650,000		3,650,000
TOTAL								$7,125,000	$7,125,000	$45,000	$6,925,000
CONSTRUCTION FINANCING							$1,672,614				
TOTAL OF FILLMORE							$1,672,614	$7,125,000	$7,125,000	$45,000	$6,925,000
GALT - (13,906)											
REVENUE BOND											
SEWER		2021	$550,000	$550,000	$8,000	$482,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2024						$20,904,358	$18,996,280	$199,280	$18,434,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2019						$18,415,000	$18,415,000	$230,000	$17,965,000
LEASE OBLIGATION	$19,368,598										
TOTAL OF GALT	$19,368,598		$550,000	$550,000	$8,000	$482,000		$39,319,358	$37,411,280	$429,280	$36,399,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDESTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
GRAND TERRACE - (13,352)											
LEASE OBLIGATION	$7,984,243	----									
TOTAL OF GRAND TERRACE	$7,984,243	----									
GROVER BEACH - (12,464)											
GENERAL OBLIGATION BOND SEWER		1995	$980,000	$880,000	$50,000	$105,000					
OTHER LONG-TERM INDEBTEDNESS		2011	$5,027,577	$4,912,248	$96,597	$2,168,699					
CONSTRUCTION FINANCING		----					$359,000				
LEASE OBLIGATION	$890,000	----									
TOTAL OF GROVER BEACH	$890,000	----	$6,007,577	$5,792,248	$146,597	$2,273,699	$359,000				
HALF MOON BAY - (10,267)											
REVENUE BOND SEWERS		1997	$730,000	$730,000	$65,000	$270,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2002						$6,561,967	$6,561,967	$540,000	$4,075,000
OTHER SPECIAL DEBT CITY HALL RENOVATION-COP		2012						$735,000	$735,000	$20,000	$715,000
TOTAL OF HALF MOON BAY		----	$730,000	$730,000	$65,000	$270,000		$7,296,967	$7,296,967	$560,000	$4,790,000
HAWAIIAN GARDENS - (14,312)											
HERCULES - (18,898)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2016						$15,595,000	$15,595,000	$350,000	$14,735,000
OTHER SPECIAL DEBT COMMUNITY FACILITIES DISTRICT		2003						$3,000,000	$3,000,000	$165,000	$2,140,000
LEASE OBLIGATION	$12,157,756	----									
TOTAL OF HERCULES	$12,157,756	----						$18,595,000	$18,595,000	$515,000	$16,875,000
HERMOSA BEACH - (18,714)											
OTHER LONG-TERM INDEBTEDNESS		2002	$5,417,432	$5,417,432	$441,692	$3,786,503					
TOTAL OF HERMOSA BEACH		----	$5,417,432	$5,417,432	$441,692	$3,786,503					
HILLSBOROUGH - (11,099)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1996						$103,691	$103,691	$1,900	$5,260
TOTAL OF HILLSBOROUGH		----						$103,691	$103,691	$1,900	$5,260
HOLLISTER - (22,517)											
REVENUE BOND											
SEWER		2021	$16,140,000	$16,140,000		$16,140,000					
WATER		1994	990,000	990,000	$65,000	45,000					
SEWERS		1993	300,000	300,000	145,000						
TOTAL		----	$17,430,000	$17,430,000	$210,000	$16,185,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2021						$7,362,171	$7,362,171	$290,000	$5,640,000
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2006						$8,600,000	$8,600,000	$7,450,000	
CONSTRUCTION FINANCING		----					$32,439				
TOTAL OF HOLLISTER		----	$17,430,000	$17,430,000	$210,000	$16,185,000	$32,439	$15,962,171	$15,962,171	$7,740,000	$5,640,000
LA CANADA FLINTRIDGE - (19,704)											
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2006						$1,200,000	$1,200,000	$15,000	$1,170,000
TOTAL OF LA CANADA FLINTRIDGE		----						$1,200,000	$1,200,000	$15,000	$1,170,000

TYPE OF INDEBTEDNESS BY CITY	BONDS AND OTHER LONG-TERM DEBT						SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
LAFAYETTE - (23,917)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$2,089,193	$2,089,193	$55,000	$828,000
TOTAL OF LAFAYETTE								$2,089,193	$2,089,193	$55,000	$828,000
LAGUNA BEACH - (24,253)											
GENERAL OBLIGATION BOND											
OPEN SPACE		2011	$20,000,000	$20,000,000	$510,000	$19,430,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1997						$2,350,353	$2,350,353	$7,184	$11,762
1915 ACT BONDS		2010						7,234,934	7,234,934	181,894	6,595,296
TOTAL								$9,585,287	$9,585,287	$189,078	$6,607,058
LEASE OBLIGATION	$10,221,334										
TOTAL OF LAGUNA BEACH	$10,221,334		$20,000,000	$20,000,000	$510,000	$19,430,000		$9,585,287	$9,585,287	$189,078	$6,607,058
LAKE ELSINORE - (24,126)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$3,432,415	$3,432,415		$2,290,000
TOTAL OF LAKE ELSINORE								$3,432,415	$3,432,415		$2,290,000
LA PALMA - (15,682)											
GENERAL OBLIGATION BOND											
SEWERS		1995	$1,620,000	$520,000	$30,000	$30,000					
WATER		1995	1,782,000	940,000	55,000	115,000					
TOTAL			$3,402,000	$1,460,000	$85,000	$145,000					
LEASE OBLIGATION	$55,000										
TOTAL OF LA PALMA	$55,000		$3,402,000	$1,460,000	$85,000	$145,000					
LA QUINTA - (16,634)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$7,358,868	$7,358,868	$180,000	$6,590,891
LEASE OBLIGATION	$8,515,000										
TOTAL OF LA QUINTA	$8,515,000							$7,358,868	$7,358,868	$180,000	$6,590,891
LARKSPUR - (11,976)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$6,037,814	$6,037,814	$226,230	$4,088,840
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2003						$2,430,000	$2,430,000	$2,290,000	
COMMUNITY FACILITIES DISTRICT		2013						3,420,000	3,420,000	95,000	$3,145,000
TOTAL								$5,850,000	$5,850,000	$2,385,000	$3,145,000
OTHER LONG-TERM INDEBTEDNESS		1998	$1,380,000	$1,380,000	$176,000	$1,204,000					
LEASE OBLIGATION	$1,305,100										
TOTAL OF LARKSPUR	$1,305,100		$1,380,000	$1,380,000	$176,000	$1,204,000		$11,887,814	$11,887,814	$2,611,230	$7,233,840
LEMOORE - (15,278)											
OTHER SPECIAL DEBT											
CERTIFICATE OF PARTICIPATION		2011						$685,000	$685,000	$20,000	$630,000
OTHER LONG-TERM INDEBTEDNESS		2010	$5,718,092	$5,718,092	$327,037	$4,900,421					
CONSTRUCTION FINANCING							$387,000				
TOTAL OF LEMOORE			$5,718,092	$5,718,092	$327,037	$4,900,421	$387,000	$685,000	$685,000	$20,000	$630,000
LIVINGSTON - (10,129)											
OTHER SPECIAL DEBT											
CITY HALL - COP		2005						$585,000	$585,000	$20,000	$460,000
OTHER LONG-TERM INDEBTEDNESS		1997	$323,203	$323,203	$130,467	$40,056					
CONSTRUCTION FINANCING							$3,481,617				

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LIVINGSTON - CONTINUED											
TOTAL OF LIVINGSTON		----	$323,203	$323,203	$130,467	$40,056	$3,481,617	$585,000	$585,000	$20,000	$460,000
LOMA LINDA - (21,286)											
GENERAL OBLIGATION BOND											
WATER		2003	$1,000,000	$1,000,000	$45,000	$535,000					
REVENUE BOND											
WATER REFUNDING		2011	$4,030,000	$4,030,000		$4,030,000					
WATER RESERVOIR & WATER LINES		2010	3,760,000	3,760,000	$3,380,000						
TOTAL		----	$7,790,000	$7,790,000	$3,380,000	$4,030,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$211,082	$211,082	$146,082	
TOTAL OF LOMA LINDA		----	$8,790,000	$8,790,000	$3,425,000	$4,565,000		$211,082	$211,082	$146,082	
LOMITA - (19,628)											
LOS ALAMITOS - (12,180)											
LOS BANOS - (18,738)											
CONSTRUCTION FINANCING		----					$251,266				
LEASE OBLIGATION	$16,932,271	----									
TOTAL OF LOS BANOS	$16,932,271	----					$251,266				
MARYSVILLE - (12,793)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$902,239	$902,239	$160,000	$320,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2000						$1,130,000	$1,130,000	$100,000	$760,000
CERTIFICATES OF PARTICIPATION		2013						1,620,000	1,620,000	40,000	1,540,000
TOTAL		----						$2,750,000	$2,750,000	$140,000	$2,300,000
OTHER LONG-TERM INDEBTEDNESS		1996	$470,205	$470,205	$98,914	$8,544					
TOTAL OF MARYSVILLE		----	$470,205	$470,205	$98,914	$8,544		$3,652,239	$3,652,239	$300,000	$2,620,000
MILLBRAE - (21,236)											
GENERAL OBLIGATION BOND											
WATER		2005	$675,000	$675,000	$20,000	$295,000					
FIRE		1995	220,000	220,000	20,000	20,000					
TOTAL		----	$895,000	$895,000	$40,000	$315,000					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2004						$1,638,000	$1,638,000	$80,000	$1,275,000
OTHER SPECIAL DEBT											
METHANE GAS FACILITIES-COP		1997						$498,000	$498,000	$30,000	$100,000
SEWER-COP		2009						4,025,000	4,025,000	145,000	3,450,000
METHANE GAS FACILITIES-COP		1995						510,000	510,000	70,000	75,000
TOTAL		----						$5,033,000	$5,033,000	$245,000	$3,625,000
TOTAL OF MILLBRAE		----	$895,000	$895,000	$40,000	$315,000		$6,671,000	$6,671,000	$325,000	$4,900,000
MILL VALLEY - (13,582)											
GENERAL OBLIGATION BOND											
FIRE STATION		1993	$275,000	$275,000	$25,000						
POLICE STATION		1994	545,000	545,000	40,000						
TOTAL		----	$820,000	$820,000	$65,000						
TOTAL OF MILL VALLEY		----	$820,000	$820,000	$65,000						
MORAGA - (16,613)											
OTHER LONG-TERM INDEBTEDNESS		1995	$20,000	$20,000	$4,000	$1,000					
TOTAL OF MORAGA		----	$20,000	$20,000	$4,000	$1,000					
MORRO BAY - (10,021)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$268,773	$268,773	$10,000	$241,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF MORRO BAY --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		1998	$1,603,424	$1,603,424	$921,378						
CONSTRUCTION FINANCING							$1,367,137				
LEASE OBLIGATION	$4,828,796										
TOTAL OF MORRO BAY	$4,828,796		$1,603,424	$1,603,424	$921,378		$1,367,137	$268,773	$268,773	$10,000	$241,000
NORCO - (24,704)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2009						$8,532,899	$8,532,899	$525,000	$5,897,800
CONSTRUCTION FINANCING							$1,479,325				
LEASE OBLIGATION	$652,501										
TOTAL OF NORCO	$652,501						$1,479,325	$8,532,899	$8,532,899	$525,000	$5,897,800
OAKDALE - (14,279)											
REVENUE BOND SEWER		1994	$635,000	$635,000	$40,000	$25,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015						$8,190,651	$8,085,821	$408,610	$7,226,390
OTHER LONG-TERM INDEBTEDNESS		2000	$312,350	$312,350	$31,005	$234,802					
TOTAL OF OAKDALE			$947,350	$947,350	$71,005	$259,802		$8,190,651	$8,085,821	$408,610	$7,226,390
ORINDA - (17,102)											
OROVILLE - (12,639)											
GENERAL OBLIGATION BOND SEWERS		1999	$1,225,000	$1,225,000	$70,000	$415,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$956,045	$956,045		$891,870
1915 ACT BONDS - REFUNDING		2022						3,280,000	3,280,000		3,280,000
TOTAL								$4,236,045	$4,236,045		$4,171,870
OTHER SPECIAL DEBT											
DEBT FINANCING - MARKS-ROOS		2022						$2,500,000	$2,500,000		$2,500,000
DEBT FINANCING - MARKS-ROOS		2022						1,140,000	1,140,000		1,140,000
DEBT FINANCING - MARKS-ROOS		2020						15,235,000	15,235,000	$485,000	14,750,000
TOTAL								$18,875,000	$18,875,000	$485,000	$18,390,000
TOTAL OF OROVILLE			$1,225,000	$1,225,000	$70,000	$415,000		$23,111,045	$23,111,045	$485,000	$22,561,870
PACIFIC GROVE - (16,841)											
GENERAL OBLIGATION BOND											
SEWERS		2002	$2,300,000	$2,300,000	$140,000	$940,000					
POLICE		1999	725,000	675,000	35,000	225,000					
OPEN SPACE		1995	190,000	190,000	15,000	15,000					
BUTTERFLY HABITAT		2017	1,230,000	1,230,000		1,230,000					
TOTAL			$4,445,000	$4,395,000	$190,000	$2,410,000					
OTHER LONG-TERM INDEBTEDNESS		1996	$235,833	$235,833	$16,060	$111,210					
LEASE OBLIGATION	$33,840										
TOTAL OF PACIFIC GROVE	$33,840		$4,680,833	$4,630,833	$206,060	$2,521,210					
PALOS VERDES ESTATES - (13,661)											
OTHER LONG-TERM INDEBTEDNESS		1997	$2,370,000	$2,370,000	$850,000	$370,000					
TOTAL OF PALOS VERDES ESTATES			$2,370,000	$2,370,000	$850,000	$370,000					
PIEDMONT - (11,084)											
OTHER LONG-TERM INDEBTEDNESS		1997	$655,000	$655,000	$100,000	$310,000					
TOTAL OF PIEDMONT			$655,000	$655,000	$100,000	$310,000					
PINOLE - (18,318)											
OTHER LONG-TERM INDEBTEDNESS		1996	$605,673	$605,673	$115,700	$161,750					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF PINOLE -CONTINUED											
TOTAL OF PINOLE		----	$605,673	$605,673	$115,700	$161,750					
PORT HUENEME - (21,868)											
GENERAL OBLIGATION BOND											
MUNI PIER		1998	$85,000	$85,000	$4,000	$16,000					
SEWERS		1994	150,000	150,000	6,000	2,000					
TOTAL		----	$235,000	$235,000	$10,000	$18,000					
REVENUE BOND											
SEWERS		1994	$625,000	$625,000	$50,000						
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2018						$5,000,000	$5,000,000	$50,000	$560,000
CERTIFICATES OF PARTICIPATION		2019						5,605,000	5,605,000	30,000	5,565,000
TOTAL		----						$10,605,000	$10,605,000	$80,000	$6,125,000
OTHER LONG-TERM INDEBTEDNESS		2017	$1,036,180	$1,036,180	$28,991	$820,577					
TOTAL OF PORT HUENEME		----	$1,896,180	$1,896,180	$88,991	$838,577		$10,605,000	$10,605,000	$80,000	$6,125,000
RANCHO MIRAGE - (10,699)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2001						$3,706,887	$3,706,887	$94,990	$188,360
1915 ACT BONDS		2011						15,124,965	15,124,965	710,000	12,925,000
TOTAL		----						$18,831,852	$18,831,852	$804,990	$13,113,360
OTHER LONG-TERM INDEBTEDNESS		2012	$11,136,516	$11,136,516	$556,707	$9,750,987					
TOTAL OF RANCHO MIRAGE		----	$11,136,516	$11,136,516	$556,707	$9,750,987		$18,831,852	$18,831,852	$804,990	$13,113,360
RED BLUFF - (13,021)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1994	$1,600,000	$1,600,000	$70,000						
TOTAL OF RED BLUFF		----	$1,600,000	$1,600,000	$70,000						
REEDLEY - (18,885)											
OTHER LONG-TERM INDEBTEDNESS		2003	$944,964	$944,964	$158,271	$619,805					
CONSTRUCTION FINANCING		----					$165,000				
TOTAL OF REEDLEY		----	$944,964	$944,964	$158,271	$619,805	$165,000				
RIVERBANK - (12,756)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$395,000	$395,000	$25,000						
REVENUE BOND											
IMPROVEMENTS		2012	$1,910,000	$1,910,000	$90,000	$1,820,000					
IMPROVEMENTS		2022	4,350,000	4,350,000	1,073,899	2,361,101					
TOTAL		----	$6,260,000	$6,260,000	$1,163,899	$4,181,101					
OTHER LONG-TERM INDEBTEDNESS		1996	$117,184	$117,184	$27,011	$49,761					
TOTAL OF RIVERBANK		----	$6,772,184	$6,772,184	$1,215,910	$4,230,862					
SAN ANSELMO - (12,136)											
SAN FERNANDO - (23,712)											
SANGER - (18,563)											
GENERAL OBLIGATION BOND											
WATER		1997	$595,000	$595,000	$35,000	$160,000					
CIVIC CENTER		1999	800,000	800,000	50,000	250,000					
TOTAL		----	$1,395,000	$1,395,000	$85,000	$410,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$1,345,428	$1,345,428	$75,000	$645,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2011						$2,410,000	$2,410,000		$2,410,000
CIVIC CENTER - COP		1999						1,240,000	1,240,000	$20,000	420,000
TOTAL		----						$3,650,000	$3,650,000	$20,000	$2,830,000
OTHER LONG-TERM INDEBTEDNESS		1999	$1,167,124	$1,167,124	$224,893	$540,629					

TYPE OF INDEBTEDNESS BY CITY	BONDS AND OTHER LONG-TERM DEBT						CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SANGER --CONTINUED											
TOTAL OF SANGER			$2,562,124	$2,562,124	$309,893	$950,629		$4,995,428	$4,995,428	$95,000	$3,475,000
SAN JACINTO - (23,976)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006						$1,415,000	$1,415,000	$50,000	$1,165,000
OTHER SPECIAL DEBT											
IMPROVEMENTS - CFD		2014						$26,000,000	$26,000,000	$100,000	$25,900,000
WATER - COP		2004						1,975,000	1,975,000		1,975,000
TOTAL								$27,975,000	$27,975,000	$100,000	$27,875,000
OTHER LONG-TERM INDEBTEDNESS		1997	$301,992	$299,965	$60,674	$156,429					
TOTAL OF SAN JACINTO			$301,992	$299,965	$60,674	$156,429		$29,390,000	$29,390,000	$150,000	$29,040,000
SAN MARINO - (13,056)											
SANTA FE SPRINGS - (15,542)											
REVENUE BOND WATER		1999	$6,034,000	$4,375,000	$215,000	$1,275,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$703,675	$703,675	$137,109	$199,065					
TOTAL OF SANTA FE SPRINGS			$6,737,675	$5,078,675	$352,109	$1,474,065					
SELMA - (17,307)											
IMPROVEMENT BOND											
IMPROVEMENT DISTRICT 1992-1		2022	$1,835,000	$1,835,000	$1,062,000	$773,000					
IMPROVEMENT DISTRICT 1991-2		2022	1,500,000	1,500,000		1,500,000					
IMPROVEMENT DISTRICT DANCER II		2022	1,230,000	1,230,000		1,230,000					
IMPROVEMENT DISTRICT PEASOUP		2023	3,170,000	3,170,000		3,170,000					
IMPROVEMENT DISTRICT 1993		2023	373,000	373,000		373,000					
IMPROVEMENT DISTRICT STILMAN		2022	360,000	360,000		360,000					
IMPROVEMENT DISTRICT WATERMAIN		2022	310,000	310,000		310,000					
IMPROVEMENT DISTRICT VINEYARD		2023	765,000	765,000		765,000					
TOTAL			$9,543,000	$9,543,000	$1,062,000	$8,481,000					
OTHER LONG-TERM INDEBTEDNESS		2025	$1,687,256	$1,687,256	$167,485	$1,371,126					
LEASE OBLIGATION	$9,367,755										
TOTAL OF SELMA	$9,367,755		$11,230,256	$11,230,256	$1,229,485	$9,852,126					
SHAFTER - (11,139)											
REVENUE BOND WATER IMPROVEMENTS		2012	$1,315,000	$1,315,000	$35,000	$1,245,000					
TOTAL OF SHAFTER			$1,315,000	$1,315,000	$35,000	$1,245,000					
SHASTA LAKE - (13,677)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2032						$2,403,964	$2,403,964	$52,000	$1,364,704
OTHER SPECIAL DEBT OREGON TRANSMISSION - COP		2012						$8,500,000	$8,500,000	$235,000	$8,265,000
CONSTRUCTION FINANCING							$1,969,865				
LEASE OBLIGATION	$246,499										
TOTAL OF SHASTA LAKE	$246,499						$1,969,865	$10,903,964	$10,903,964	$287,000	$9,629,704
SIERRA MADRE - (10,947)											
REVENUE BOND WATER		2018	$3,300,000	$3,300,000	$40,000	$3,020,000					
OTHER LONG-TERM INDEBTEDNESS		1995	$137,329	$137,329	$26,756	$16,894					
TOTAL OF SIERRA MADRE			$3,437,329	$3,437,329	$66,756	$3,036,894					
SOLANA BEACH - (13,434)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$216,939	$216,939	$10,000	$180,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SOLANA BEACH -CONTINUED											
OTHER SPECIAL DEBT											
FIRE STATION - COP		2010						$1,750,000	$1,750,000	$50,000	$1,650,000
CITY HALL - COP		2023						2,500,000	2,500,000		2,500,000
TOTAL								$4,250,000	$4,250,000	$50,000	$4,150,000
OTHER LONG-TERM INDEBTEDNESS		2020	$24,873,158	$24,873,158	$423,952	$13,513,977					
TOTAL OF SOLANA BEACH			$24,873,158	$24,873,158	$423,952	$13,513,977		$4,466,939	$4,466,939	$60,000	$4,330,000
SOLEDAD - (15,406)											
REVENUE BOND											
SEWERS		2011	$750,000	$750,000	$10,000	$645,000					
WATER		2016	800,000	765,000	10,000	670,000					
TOTAL			$1,550,000	$1,515,000	$20,000	$1,315,000					
IMPROVEMENT BOND											
STREETS & SEWERS		1994	$32,296	$32,296	$2,484	$2,484					
LEASE OBLIGATION	$2,593,000										
TOTAL OF SOLEDAD	$2,593,000		$1,582,296	$1,547,296	$22,484	$1,317,484					
SOUTH EL MONTE - (21,440)											
SOUTH LAKE TAHOE - (23,048)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$1,601,712	$1,601,712	$5,000	$12,000
OTHER LONG-TERM INDEBTEDNESS		1998	$2,137,221	$2,137,221	$363,433	$425,514					
TOTAL OF SOUTH LAKE TAHOE			$2,137,221	$2,137,221	$363,433	$425,514		$1,601,712	$1,601,712	$5,000	$12,000
SOUTH PASADENA - (24,299)											
SUISUN CITY - (24,799)											
GENERAL OBLIGATION BOND											
HIGHWAY 12 EXPANSION		2019	$4,250,000	$4,250,000		$4,250,000					
OTHER SPECIAL DEBT											
CIVIC CENTER-COP REFUNDING		2015						$3,440,000	$3,440,000		$3,440,000
OTHER LONG-TERM INDEBTEDNESS		2036	$3,502,465	$3,502,465	$56,215	$3,024,285					
TOTAL OF SUISUN CITY			$7,752,465	$7,752,465	$56,215	$7,274,285		$3,440,000	$3,440,000		$3,440,000
SUSANVILLE - (12,642)											
OTHER SPECIAL DEBT											
WATER - COP		2017						$5,650,000	$5,650,000	$40,000	$5,610,000
WATER - MARKS-ROOS		2017						1,650,000	1,650,000		1,650,000
WATER SYSTEM - COP		2005						2,705,000	2,705,000	2,145,000	
WATER SYSTEM - COP		2007						2,990,000	2,990,000	100,000	2,395,000
POLICE/PUBLIC WORKS & GOLF-COP		2011						750,000	750,000	20,000	710,000
TOTAL								$13,745,000	$13,745,000	$2,305,000	$10,365,000
OTHER LONG-TERM INDEBTEDNESS		2000	$224,594	$224,594	$26,312	$198,282					
CONSTRUCTION FINANCING							$42,898				
TOTAL OF SUSANVILLE			$224,594	$224,594	$26,312	$198,282	$42,898	$13,745,000	$13,745,000	$2,305,000	$10,365,000
TRACKEE - (16,911)											
TWENTYNINE PALMS - (14,838)											
OTHER LONG-TERM INDEBTEDNESS		1998	$32,288	$32,288	$6,413	$15,238					
TOTAL OF TWENTYNINE PALMS			$32,288	$32,288	$6,413	$15,238					
UKIAH - (15,030)											
REVENUE BOND											
ELECTRIC		2018	$25,850,000	$25,850,000	$475,000	$24,920,000					
CONSTRUCTION FINANCING							$3,035,449				
LEASE OBLIGATION	$7,274,298										

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF UKIAH —CONTINUED											
TOTAL OF UKIAH	$7,274,298	----	$25,850,000	$25,850,000	$475,000	$24,920,000	$3,035,449				
WASCO - (17,776)											
REVENUE BOND											
SEWERS		2010	$2,510,000	$2,510,000	$70,000	$2,190,000					
WATER - REFINANCE		2009	155,000	155,000		155,000					
TOTAL		----	$2,665,000	$2,665,000	$70,000	$2,345,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1993						$86,936	$86,936	$5,795	
OTHER SPECIAL DEBT											
STREETS - MARK-ROOS		2019						$1,070,000	$1,070,000	$10,000	$1,060,000
STREETS - MARK-ROOS		2020						760,000	760,000		760,000
TOTAL		----						$1,830,000	$1,830,000	$10,000	$1,820,000
OTHER LONG-TERM INDEBTEDNESS		1997	$359,945	$359,945	$184,646	$102,698					
LEASE OBLIGATION	$25,254,715	----									
TOTAL OF WASCO	$25,254,715	----	$3,024,945	$3,024,945	$254,646	$2,447,698		$1,916,936	$1,916,936	$15,795	$1,820,000
POPULATION GROUP SUMMARY CITIES IN GROUP-98	$228,267,596	----	$259,207,966	$255,304,610	$16,586,051	$180,585,619	$23,603,767	$486,858,237	$484,363,104	$49,307,009	$375,829,974

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ARCADIA - (49,818)											
AZUSA - (42,924)											
OTHER SPECIAL DEBT											
SEWERS - COP		2020						$5,175,000	$5,175,000	$5,020,000	
SEWERS REFUNDING ISSUE - COP		2020						5,485,000	5,485,000		$5,485,000
TOTAL								$10,660,000	$10,660,000	$5,020,000	$5,485,000
OTHER LONG-TERM INDEBTEDNESS		1995	$248,581	$248,581	$49,406	$53,368					
CONSTRUCTION FINANCING							$610,000				
TOTAL OF AZUSA			$248,581	$248,581	$49,406	$53,368	$610,000	$10,660,000	$10,660,000	$5,020,000	$5,485,000
BELL - (35,823)											
OTHER LONG-TERM INDEBTEDNESS		2020	$1,650,000	$1,650,000	$15,000	$1,605,000					
TOTAL OF BELL			$1,650,000	$1,650,000	$15,000	$1,605,000					
BELL GARDENS - (43,771)											
REVENUE BOND											
WATER		2020	$4,545,000	$4,545,000	$50,000	$4,400,000					
TOTAL OF BELL GARDENS			$4,545,000	$4,545,000	$50,000	$4,400,000					
BELMONT - (25,470)											
GENERAL OBLIGATION BOND											
SEWERS		2001	$900,000	$900,000	$55,000	$230,000					
OPEN SPACE		1994	680,000	680,000	50,000						
TOTAL			$1,580,000	$1,580,000	$105,000	$230,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$490,463	$490,463	$19,334	$17,001
OTHER LONG-TERM INDEBTEDNESS		2015	$1,529,028	$1,529,028	$150,624	$1,110,057					
TOTAL OF BELMONT			$3,109,028	$3,109,028	$255,624	$1,340,057		$490,463	$490,463	$19,334	$17,001
BENICIA - (27,138)											
GENERAL OBLIGATION BOND											
SEWERS		2003	$3,000,000	$2,500,000	$125,000	$1,425,000					
SEWERS		1998	500,000	500,000	50,000	240,000					
TOTAL			$3,500,000	$3,000,000	$175,000	$1,665,000					
REVENUE BOND											
WATER		2007	$4,650,000	$4,650,000	$130,000	$2,810,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$19,146,585	$19,146,585	$7,020,000	$11,885,000
1915 ACT BONDS - REFUNDING		2014						6,834,000	6,834,000		6,834,000
TOTAL								$25,980,585	$25,980,585	$7,020,000	$18,719,000
OTHER SPECIAL DEBT											
SEWERS - COP		2019						$5,730,000	$5,730,000	$5,595,000	
WATER REFUNDING - COP		2017						13,935,000	13,935,000	255,000	$13,435,000
SEWERS REFUNDING - COP		2019						6,195,000	6,195,000		6,195,000
TOTAL								$25,860,000	$25,860,000	$5,850,000	$19,630,000
OTHER LONG-TERM INDEBTEDNESS		1999	$48,240	$48,240	$5,802	$20,870					
CONSTRUCTION FINANCING							$5,834,199				
TOTAL OF BENICIA			$8,198,240	$7,698,240	$310,802	$4,495,870	$5,834,199	$51,840,585	$51,840,585	$12,870,000	$38,349,000
BEVERLY HILLS - (32,592)											
GENERAL OBLIGATION BOND											
CIVIC CENTER		2019	$125,793,155	$125,793,155	$1,112,829	$124,680,326					
REVENUE BOND											
WATER		2022	$27,388,931	$27,388,931	$673,663	$23,060,268					
WASTEWATER		2022	25,000,000	25,000,000	380,000	24,250,000					
PARKING		2019	59,472,914	59,472,914	848,508	58,624,406					
TOTAL			$111,861,845	$111,861,845	$1,902,171	$105,934,674					
OTHER LONG-TERM INDEBTEDNESS		1999	$2,403,000	$2,403,000		$2,403,000					
TOTAL OF BEVERLY HILLS			$240,058,000	$240,058,000	$3,015,000	$233,018,000					

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	BONDS AND OTHER LONG-TERM DEBT							SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
BREA - (34,587)											
REVENUE BOND											
WATER		2021	$20,000,000	$19,750,000	$275,000	$19,475,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1995						$1,820,000	$1,610,000	$120,000	$120,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2013						$8,000,000	$3,000,000	$55,000	$2,835,000
MELLO ROOS		2016						2,500,000	2,160,000	30,000	2,095,000
TOTAL								$10,500,000	$5,160,000	$85,000	$4,930,000
OTHER LONG-TERM INDEBTEDNESS		2011	$2,048,077	$2,048,077	$247,857	$906,580					
LEASE OBLIGATION	$34,007,850										
TOTAL OF BREA	$34,007,850		$22,048,077	$21,798,077	$522,857	$20,381,580		$12,320,000	$6,770,000	$205,000	$5,050,000
BURLINGAME - (27,997)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$2,157,858	$2,157,858	$9,000	$17,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2011						$14,430,000	$14,430,000	$420,000	$14,010,000
TOTAL OF BURLINGAME								$16,587,858	$16,587,858	$429,000	$14,027,000
CALABASAS - (28,284)											
CAMPBELL - (37,550)											
GENERAL OBLIGATION BOND											
STREETS		1995	$1,800,000	$1,800,000	$125,000	$125,000					
MUNICIPAL IMPROVEMENTS		1993	2,120,000	2,120,000	90,000						
TOTAL			$3,920,000	$3,920,000	$215,000	$125,000					
IMPROVEMENT BOND											
STREETS		2012	$666,471	$666,471	$11,471	$655,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2002						$2,351,256	$2,351,256	$125,000	$1,220,000
OTHER SPECIAL DEBT											
MUNICIPAL IMPROVEMENTS-COP		2017						$21,167,892	$21,167,892	$175,000	$9,540,000
MUNICIPAL IMPROVEMENTS-COP		2018						11,810,000	11,810,000	390,000	11,420,000
TOTAL								$32,977,892	$32,977,892	$565,000	$20,960,000
TOTAL OF CAMPBELL			$4,586,471	$4,586,471	$226,471	$780,000		$35,329,148	$35,329,148	$690,000	$22,180,000
CATHEDRAL CITY - (34,943)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$32,834,333	$32,834,333	$1,420,000	$28,631,158
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2001						$2,390,000	$2,390,000	$145,000	$1,645,000
OTHER LONG-TERM INDEBTEDNESS		1994	$544,699	$544,699	$102,750						
LEASE OBLIGATION	$306,000										
TOTAL OF CATHEDRAL CITY	$306,000		$544,699	$544,699	$102,750			$35,224,333	$35,224,333	$1,565,000	$30,276,158
CERES - (30,193)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$3,900,000	$3,900,000		$3,900,000
OTHER SPECIAL DEBT											
PUBLIC SAFETY/IMPROVEMENT-COP		1998						$3,240,000	$3,240,000	$405,000	$2,835,000
OTHER LONG-TERM INDEBTEDNESS		1994	$1,046,873	$1,046,873	$254,998	$17,937					
CONSTRUCTION FINANCING							$133,311				
LEASE OBLIGATION	$4,026,973										
TOTAL OF CERES	$4,026,973		$1,046,873	$1,046,873	$254,998	$17,937	$133,311	$7,140,000	$7,140,000	$405,000	$6,735,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CHICO - (46,743)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$600,000	$600,000	$40,000	$140,000					
FIRE		1997	600,000	600,000	45,000	145,000					
TOTAL			$1,200,000	$1,200,000	$85,000	$285,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$33,500,159	$33,500,159	$1,741,085	$16,025,000
TOTAL OF CHICO			$1,200,000	$1,200,000	$85,000	$285,000		$33,500,159	$33,500,159	$1,741,085	$16,025,000
CLAREMONT - (33,178)											
GENERAL OBLIGATION BOND											
POLICE FACILITIES		1997	$700,000	$700,000	$45,000	$145,000					
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		1997						$2,030,000	$2,030,000	$175,000	$720,000
STREET RESURFACING		1998						2,040,000	2,040,000	355,000	1,685,000
TOTAL								$4,070,000	$4,070,000	$530,000	$2,405,000
OTHER LONG-TERM INDEBTEDNESS		1998	$1,260,302	$1,260,302	$259,601	$750,229					
TOTAL OF CLAREMONT			$1,960,302	$1,960,302	$304,601	$895,229		$4,070,000	$4,070,000	$530,000	$2,405,000
COLTON - (45,100)											
GENERAL OBLIGATION BOND											
ELECTRIC		2000	$1,220,000	$1,220,000	$65,000	$630,000					
SEWER		1996	1,210,000	1,210,000	75,000	260,000					
TOTAL			$2,430,000	$2,430,000	$140,000	$890,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1998						$4,050,000	$4,050,000	$540,000	$1,945,000
OTHER LONG-TERM INDEBTEDNESS		2013	$12,184,674	$12,184,674	$627,753	$10,789,314					
TOTAL OF COLTON			$14,614,674	$14,614,674	$767,753	$11,679,314		$4,050,000	$4,050,000	$540,000	$1,945,000
CORONADO - (26,683)											
REVENUE BOND											
SEWERS - REFUNDING		2004	$4,320,000	$4,320,000	$290,000	$4,030,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$569,212	$569,212	$317,316	$325,264					
TOTAL OF CORONADO			$4,889,212	$4,889,212	$607,316	$4,355,264					
COVINA - (44,469)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$73,580	$73,580		$1,853
OTHER LONG-TERM INDEBTEDNESS		2016	$5,397,642	$5,397,642	$265,324	$4,905,000					
TOTAL OF COVINA			$5,397,642	$5,397,642	$265,324	$4,905,000		$73,580	$73,580		$1,853
CULVER CITY - (39,470)											
REVENUE BOND											
SEWERS		2016	$20,500,000	$20,500,000	$380,000	$19,755,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$2,157,710	$2,157,710	$570,848	$1,047,957					
TOTAL OF CULVER CITY			$22,657,710	$22,657,710	$950,848	$20,802,957					
CUPERTINO - (42,441)											
GENERAL OBLIGATION BOND											
LIBRARY		1994	$300,000	$300,000	$20,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$4,666,405	$4,666,405	$155,000	$1,540,000
OTHER LONG-TERM INDEBTEDNESS		1998	$5,000,000	$5,000,000	$775,000	$3,485,000					
LEASE OBLIGATION	$100,015,878										
TOTAL OF CUPERTINO	$100,015,878		$5,300,000	$5,300,000	$795,000	$3,485,000		$4,666,405	$4,666,405	$155,000	$1,540,000

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CYPRESS - (45,993)											
GENERAL OBLIGATION BOND											
STORM DRAINAGE		1994	$900,000	$900,000	$60,000	$65,000					
REVENUE BOND											
CIVIC CENTER REFINANCING		2017	$6,000,000	$6,000,000	$80,000	$5,920,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$1,430,410	$1,430,410	$181,384	$1,000,445					
TOTAL OF CYPRESS			$8,330,410	$8,330,410	$321,384	$6,985,445					
DANVILLE - (34,972)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2013						$35,720,000	$35,720,000	$19,881,632	$13,919,868
LEASE OBLIGATION	$7,640,000										
TOTAL OF DANVILLE	$7,640,000							$35,720,000	$35,720,000	$19,881,632	$13,919,868
DELANO - (29,944)											
REVENUE BOND											
SEWER IMPRDVEMENT		1997	$1,300,000	$1,300,000	$95,000	$320,000					
OTHER SPECIAL DEBT											
CORRECTIONAL FACILITY - COP		2001						$15,040,000	$15,040,000	$475,000	$1,369,500
OTHER LONG-TERM INDEBTEDNESS		2005	$330,000	$330,000	$25,045	$259,103					
CONSTRUCTION FINANCING							$1,063,072				
TOTAL OF DELANO			$1,630,000	$1,630,000	$120,045	$579,103	$1,063,072	$15,040,000	$15,040,000	$475,000	$1,369,500
DUBLIN - (26,270)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$3,207,869	$3,207,869	$440,000	$2,350,000
OTHER SPECIAL DEBT											
CIVIC CENTER - COP		2010						$18,840,000	$18,525,000	$910,000	$17,615,000
OTHER LONG-TERM INDEBTEDNESS		1995	$2,285,000	$2,285,000		$2,285,000					
TOTAL OF DUBLIN			$2,285,000	$2,285,000		$2,285,000		$22,047,869	$21,732,869	$1,350,000	$19,965,000
EL CENTRO - (36,717)											
REVENUE BOND											
HOSPITAL		1999	$2,970,000	$2,970,000	$160,000	$950,000					
OTHER SPECIAL DEBT											
WATER - COP		2009						$1,660,000	$1,660,000	$55,000	$1,420,000
WASTEWATER -COP		2009						2,490,000	2,490,000	80,000	2,135,000
WASTEWATER - COP		2019						4,460,000	4,460,000		4,460,000
TOTAL								$8,610,000	$8,610,000	$135,000	$8,015,000
OTHER LONG-TERM INDEBTEDNESS		2000	$4,519,748	$4,519,748	$704,703	$2,834,613					
TOTAL OF EL CENTRO			$7,489,748	$7,489,748	$864,703	$3,784,613		$8,610,000	$8,610,000	$135,000	$8,015,000
EUREKA - (28,264)											
REVENUE BOND											
MUNICIPAL HARBOR		2014	$1,560,000	$1,560,000	$30,000	$1,220,000					
SEWERS		2005	5,225,000	5,225,000	225,000	4,205,000					
TOTAL			$6,785,000	$6,785,000	$255,000	$5,425,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$900,000	$900,000	$61,819	$838,181					
TOTAL OF EUREKA			$7,685,000	$7,685,000	$316,819	$6,263,181					
FOLSOM - (39,868)											
GENERAL OBLIGATION BOND											
WATER IMPROVEMENTS		2016	$1,250,000	$1,250,000	$60,000	$520,000					
SCHOOLS		2013	42,616,000	21,200,000		21,200,000					
TOTAL			$43,866,000	$22,450,000	$60,000	$21,720,000					
REVENUE BOND											
WATER		2017	$2,560,000	$2,560,000	$50,000	$1,990,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF FOLSOM --CONTINUED											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$1,134,713	$1,134,713	$9,018	$4,279
1915 ACT BONDS		2020						50,235,231	50,235,231	1,385,000	39,405,000
TOTAL								$51,369,944	$51,369,944	$1,394,018	$39,409,279
OTHER SPECIAL DEBT											
ROADS & FACILITIES - CFD		2006						$10,050,000	$10,050,000	$370,000	$8,410,000
RTC - COP		2010						13,925,000	13,925,000	400,000	12,845,000
ROADS & FACILITIES - CFD		2019						22,080,000	22,080,000		22,080,000
ROADS & FACILITIES - CFD		2015						3,780,000	3,780,000	65,000	3,680,000
WARKS ROOS - CITY HALL COMPLEX		2005						13,120,000	13,120,000	13,120,000	
WARKS ROOS - PARKS & SIGNALS		2020						4,390,000	4,390,000	3,780,000	610,000
ROADS & FACILITIES - CFD		2018						5,000,000	5,000,000		5,000,000
TOTAL								$72,345,000	$72,345,000	$17,735,000	$52,625,000
OTHER LONG-TERM INDEBTEDNESS		1998	$2,481,017	$2,481,017	$494,779	$1,109,131					
TOTAL OF FOLSOM			$48,907,017	$27,491,017	$604,779	$24,819,131		$123,714,944	$123,714,944	$19,129,018	$92,034,279
FOSTER CITY - (29,249)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$56,461,073	$56,461,073	$1,450,000	$34,820,000
TOTAL OF FOSTER CITY								$56,461,073	$56,461,073	$1,450,000	$34,820,000
GILROY - (33,264)											
REVENUE BOND											
SEWERS		1996	$1,000,000	$1,000,000	$125,000	$310,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$22,249,748	$22,249,748	$1,099,000	$19,464,492
OTHER LONG-TERM INDEBTEDNESS		1999	$572,712	$572,712	$38,504	$167,548					
TOTAL OF GILROY			$1,572,712	$1,572,712	$163,504	$477,548		$22,249,748	$22,249,748	$1,099,000	$19,464,492
GLENDORA - (49,840)											
OTHER LONG-TERM INDEBTEDNESS		2008	$750,000	$750,000	$30,000	$450,000					
LEASE OBLIGATION	$160,850										
TOTAL OF GLENDORA	$160,850		$750,000	$750,000	$30,000	$450,000					
HANFORD - (35,854)											
REVENUE BOND											
WATER		2009	$1,378,113	$1,378,113	$48,569	$1,329,544					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$211,000	$211,000	$13,000	$56,000
CONSTRUCTION FINANCING							$253,254				
TOTAL OF HANFORD			$1,378,113	$1,378,113	$48,569	$1,329,544	$253,254	$211,000	$211,000	$13,000	$56,000
HIGHLAND - (39,493)											
OTHER SPECIAL DEBT											
INFRASTRUCTURE-CFD		2005						$3,360,000	$3,360,000		$3,360,000
INFRASTRUCTURE-CFD		2010						4,390,000	4,390,000		4,390,000
INFRASTRUCTURE-CFD		2015						7,715,000	7,715,000		7,715,000
TOTAL								$15,465,000	$15,465,000		$15,465,000
LEASE OBLIGATION	$322,304										
TOTAL OF HIGHLAND	$322,304							$15,465,000	$15,465,000		$15,465,000
IMPERIAL BEACH - (28,002)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2003						$1,028,401	$1,028,401	$12,646	$51,581
1915 ACT BONDS		2012						1,741,160	1,741,160	62,752	1,185,000
TOTAL								$2,769,561	$2,769,561	$75,398	$1,236,581
OTHER LONG-TERM INDEBTEDNESS		1996	$42,610	$42,610	$8,727	$18,477					
TOTAL OF IMPERIAL BEACH			$42,610	$42,610	$8,727	$18,477		$2,769,561	$2,769,561	$75,398	$1,236,581

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
INDIO - (42,091)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$4,492,061	$4,492,061	$65,000	$4,068,364
OTHER LONG-TERM INDEBTEDNESS		1997	$417,121	$417,121	$69,866	$24,128					
TOTAL OF INDIO			$417,121	$417,121	$69,866	$24,128		$4,492,061	$4,492,061	$65,000	$4,068,364
LAGUNA HILLS - (32,523)											
LA MIRADA - (44,233)											
OTHER LONG-TERM INDEBTEDNESS		1998	$448,085	$448,085	$72,042	$156,662					
LEASE OBLIGATION	$962,187										
TOTAL OF LA MIRADA	$962,187		$448,085	$448,085	$72,042	$156,662					
LA PUENTE - (39,284)											
LA VERNE - (31,498)											
GENERAL OBLIGATION BOND											
WATER		1995	$2,500,000	$2,500,000	$155,000	$685,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$3,342,476	$3,342,476	$28,096	
1915 ACT BONDS		2005						4,235,000	4,235,000		$4,235,000
TOTAL								$7,577,476	$7,577,476	$28,096	$4,235,000
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENTS-COP		2018						$10,000,000	$10,000,000	$4,765,000	$4,850,000
PUBLIC IMPROVEMENTS-MELLO ROOS		2014						7,080,000	7,080,000	45,000	6,990,000
CAPITAL IMPROV'T REFUNDING-COP		2023						5,375,000	5,375,000	80,000	5,295,000
TOTAL								$22,455,000	$22,455,000	$4,890,000	$17,135,000
OTHER LONG-TERM INDEBTEDNESS		1998	$484,949	$484,949	$81,078	$248,518					
LEASE OBLIGATION	$11,942,126										
TOTAL OF LA VERNE	$11,942,126		$2,984,949	$2,984,949	$236,078	$933,518		$30,032,476	$30,032,476	$4,918,096	$21,370,000
LAWNDALE - (28,739)											
OTHER LONG-TERM INDEBTEDNESS		2027	$789,000	$789,000	$50,000	$247,712					
TOTAL OF LAWNDALE			$789,000	$789,000	$50,000	$247,712					
LEMON GROVE - (25,086)											
LOMPOC - (40,861)											
REVENUE BOND											
SEWER		2001	$1,500,000	$1,500,000	$75,000	$675,000					
WATER & WASTEWATER IMPROVEMENT		2002	5,000,000	5,000,000	65,000	4,870,000					
TOTAL			$6,500,000	$6,500,000	$140,000	$5,545,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$124,000	$124,000	$2,346	$96,474					
CONSTRUCTION FINANCING							$121,309				
TOTAL OF LOMPOC			$6,624,000	$6,624,000	$142,346	$5,641,474	$121,309				
LOS ALTOS - (27,276)											
GENERAL OBLIGATION BOND											
WATER DISTRICT		2001	$2,070,000	$2,070,000	$117,000	$1,342,000					
LIBRARY		1995	400,000	400,000	35,000	35,000					
TOTAL			$2,470,000	$2,470,000	$152,000	$1,377,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$1,897,493	$1,897,493	$2,000	
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2003						$2,585,000	$2,585,000	$215,000	$2,370,000
OTHER LONG-TERM INDEBTEDNESS		1997	$2,097,958	$2,097,958	$278,892	$979,532					
TOTAL OF LOS ALTOS			$4,567,958	$4,567,958	$430,892	$2,356,532		$4,482,493	$4,482,493	$217,000	$2,370,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
LOS GATOS - (28,731)											
GENERAL OBLIGATION BOND											
MUNI IMPROVEMENTS		1996	$580,000	$580,000	$70,000	$45,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2013						$2,513,279	$2,513,279	$121,000	$1,683,000
OTHER SPECIAL DEBT											
PARKING LOT - COP		2012						$2,960,000	$2,960,000	$70,000	$2,890,000
TOTAL OF LOS GATOS		----	$580,000	$580,000	$70,000	$45,000		$5,473,279	$5,473,279	$191,000	$4,573,000
MADERA - (33,911)											
GENERAL OBLIGATION BOND											
SEWERS		2001	$1,000,000	$1,000,000	$50,000	$485,000					
REVENUE BOND											
GOLF COURSE		2008	$1,435,000	$1,435,000	$50,000	$1,125,000					
GOLF COURSE		2019	2,615,000	2,615,000	35,000	2,520,000					
GOLF COURSE		2023	5,280,000	5,280,000		5,280,000					
PARK FACILITIES PROJECT		2008	965,000	965,000		965,000					
TOTAL		----	$10,295,000	$10,295,000	$85,000	$9,890,000					
OTHER LONG-TERM INDEBTEDNESS		1995	$210,005	$210,005	$50,343	$35,598					
CONSTRUCTION FINANCING		----					$158,667				
TOTAL OF MADERA		----	$11,505,005	$11,505,005	$185,343	$10,410,598	$158,667				
MALIBU - (25,497)											
MANHATTAN BEACH - (33,077)											
IMPROVEMENT BOND											
PARKING FACILITIES		2001	$137,246	$137,246	$5,510	$38,566					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$540,456	$540,456	$50,000	$360,000
LEASE OBLIGATION	$200,070	----									
TOTAL OF MANHATTAN BEACH	$200,070	----	$137,246	$137,246	$5,510	$38,566		$540,456	$540,456	$50,000	$360,000
MANTECA - (44,236)											
REVENUE BOND											
SEWERS		2004	$3,220,000	$3,220,000	$155,000	$2,540,000					
GOLF COURSE EXPANSION		2010	2,200,000	2,200,000		2,200,000					
TOTAL		----	$5,420,000	$5,420,000	$155,000	$4,740,000					
OTHER SPECIAL DEBT											
CITY HALL EXPANSION - COP		1997						$1,160,000	$1,160,000	$115,000	$545,000
OTHER LONG-TERM INDEBTEDNESS		1995	$106,417	$106,417	$21,983	$36,293					
LEASE OBLIGATION	$3,600,857	----									
TOTAL OF MANTECA	$3,600,857	----	$5,526,417	$5,526,417	$176,983	$4,776,293		$1,160,000	$1,160,000	$115,000	$545,000
MARINA - (30,508)											
GENERAL OBLIGATION BOND											
PUBLIC SAFETY BUILDING		2019	$829,000	$829,000	$10,000	$800,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2013						$2,275,753	$2,275,753		$2,275,753
OTHER LONG-TERM INDEBTEDNESS		1995	$18,690	$18,690	$6,230	$12,460					
TOTAL OF MARINA		----	$847,690	$847,690	$16,230	$812,460		$2,275,753	$2,275,753		$2,275,753
MARTINEZ - (35,539)											
REVENUE BOND											
WATER SYSTEM		2001	$6,000,000	$4,600,000	$180,000	$1,780,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$11,541,618	$11,541,618	$1,865,000	$6,242,112
OTHER SPECIAL DEBT											
WATER SYSTEM - COP		2019						$6,055,000	$6,055,000	$5,780,000	
CAPITAL IMPROVEMENT - COP		2019						7,025,000	7,025,000	225,000	$6,800,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF MARTINEZ --CONTINUED											
OTHER SPECIAL DEBT											
CITY HALL RENOVATION-COP		2013						$3,010,000	$3,010,000		$3,010,000
TOTAL								$16,090,000	$16,090,000	$6,005,000	$9,810,000
OTHER LONG-TERM INDEBTEDNESS		2001	$714,873	$711,273	$68,055	$297,840					
CONSTRUCTION FINANCING							$2,266,053				
TOTAL OF MARTINEZ			$6,714,873	$5,311,273	$248,055	$2,077,840	$2,266,053	$27,631,618	$27,631,618	$7,870,000	$16,052,112
MAYWOOD - (28,850)											
MENLO PARK - (29,917)											
GENERAL OBLIGATION BOND LIBRARY		2015	$5,000,000	$5,000,000	$80,000	$4,845,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1995						$933,081	$933,081	$16,000	$16,000
LEASE OBLIGATION	$947,438										
TOTAL OF MENLO PARK	$947,438		$5,000,000	$5,000,000	$80,000	$4,845,000		$933,081	$933,081	$16,000	$16,000
MONROVIA - (37,545)											
OTHER LONG-TERM INDEBTEDNESS		1999	$1,092,595	$1,092,595	$135,989	$731,546					
CONSTRUCTION FINANCING							$1,402,404				
TOTAL OF MONROVIA			$1,092,595	$1,092,595	$135,989	$731,546	$1,402,404				
MONTCLAIR - (30,171)											
OTHER LONG-TERM INDEBTEDNESS		1997	$87,207	$87,207	$11,895	$47,215					
LEASE OBLIGATION	$512,400										
TOTAL OF MONTCLAIR	$512,400		$87,207	$87,207	$11,895	$47,215					
MONTEREY - (32,904)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2000						$2,549,534	$2,549,534	$137,675	$1,220,239
CONSTRUCTION FINANCING							$1,956,705				
LEASE OBLIGATION	$13,969,594										
TOTAL OF MONTEREY	$13,969,594						$1,956,705	$2,549,534	$2,549,534	$137,675	$1,220,239
MOORPARK - (27,170)											
MORGAN HILL - (26,285)											
REVENUE BOND SEWERS		2002	$650,000	$650,000	$30,000	$355,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$28,270,788	$27,987,788	$2,716,250	$16,050,000
OTHER LONG-TERM INDEBTEDNESS		1997	$49,910	$49,910	$7,547	$39,958					
CONSTRUCTION FINANCING							$1,871,047				
TOTAL OF MORGAN HILL			$699,910	$699,910	$37,547	$394,958	$1,871,047	$28,270,788	$27,987,788	$2,716,250	$16,050,000
MURRIETA - (31,412)											
OTHER SPECIAL DEBT											
POLICE STATION & EQUIPMENT-COP		1995						$480,500	$480,500	$154,346	$252,874
FIRE STATION & EQUIPMENT-COP		2003						3,730,000	3,730,000	215,000	2,795,000
TOTAL								$4,210,500	$4,210,500	$369,346	$3,047,874
OTHER LONG-TERM INDEBTEDNESS		1999	$20,000,000	$1,140,487		$1,140,487					
LEASE OBLIGATION	$2,150,000										
TOTAL OF MURRIETA	$2,150,000		$20,000,000	$1,140,487		$1,140,487		$4,210,500	$4,210,500	$369,346	$3,047,874

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
NEWARK - (39,503)											
GENERAL OBLIGATION BOND											
CONSTRUCT CIVIC CENTER		1994	$495,000	$495,000	$30,000						
CONSTRUCT PARK FACILITIES		1995	1,700,000	1,700,000	105,000	$105,000					
TOTAL			$2,195,000	$2,195,000	$135,000	$105,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$23,641,864	$23,641,864	$9,110,000	$10,249,000
TOTAL OF NEWARK			$2,195,000	$2,195,000	$135,000	$105,000		$23,641,864	$23,641,864	$9,110,000	$10,249,000
NOVATO - (49,072)											
GENERAL OBLIGATION BOND											
STREET & STORM DRAIN		2020	$5,000,000	$5,000,000	$60,000	$4,835,000					
PARK IMPROVEMENTS		2020	5,000,000	5,000,000	60,000	4,835,000					
STREET & STORM DRAIN		2012	5,000,000	5,000,000	130,000	4,870,000					
STREET & STORM DRAIN		2013	5,000,000	5,000,000		5,000,000					
TOTAL			$20,000,000	$20,000,000	$250,000	$19,540,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2000						$1,524,137	$1,524,137	$120,000	$713,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2021						$30,000,000	$27,960,000		$27,960,000
TOTAL OF NOVATO			$20,000,000	$20,000,000	$250,000	$19,540,000		$31,524,137	$29,484,137	$120,000	$28,673,000
PACIFICA - (39,184)											
GENERAL OBLIGATION BOND											
RECREATION		1996	$550,000	$550,000	$40,000	$95,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$1,075,300	$1,075,300	$96,000	$532,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2001						$3,100,000	$3,100,000	$185,000	$2,000,000
TOTAL OF PACIFICA			$550,000	$550,000	$40,000	$95,000		$4,175,300	$4,175,300	$281,000	$2,532,000
PALM DESERT - (27,273)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$16,952,669	$16,952,669	$520,000	$12,603,980
TOTAL OF PALM DESERT								$16,952,669	$16,952,669	$520,000	$12,603,980
PALM SPRINGS - (42,509)											
GENERAL OBLIGATION BOND											
PARK & LIBRARY		1998	$5,000,000	$5,000,000	$275,000	$1,300,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$2,958,948	$2,958,948	$71,057	$192,026
1915 ACT BONDS		2012						21,292,772	21,292,772	662,890	13,190,000
TOTAL								$24,251,720	$24,251,720	$733,947	$13,382,026
LEASE OBLIGATION	$221,785,568										
TOTAL OF PALM SPRINGS	$221,785,568		$5,000,000	$5,000,000	$275,000	$1,300,000		$24,251,720	$24,251,720	$733,947	$13,382,026
PARADISE - (26,971)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$2,962,433	$2,962,433	$150,000	$2,371,872
OTHER LONG-TERM INDEBTEDNESS		1997	$342,631	$342,631	$21,964	$136,504					
TOTAL OF PARADISE			$342,631	$342,631	$21,964	$136,504		$2,962,433	$2,962,433	$150,000	$2,371,872
PERRIS - (30,186)											
REVENUE BOND											
WATER		1998	$400,000	$400,000	$20,000	$115,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$3,935,000	$3,935,000	$80,000	$3,855,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITY DISTRICT		2019						$79,974,615	$79,974,615	$15,053,014	$39,581,601

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF PERRIS --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		1998	$1,084,705	$1,084,705	$267,356	$531,352					
TOTAL OF PERRIS			$1,484,705	$1,484,705	$287,356	$646,352		$83,909,615	$83,909,615	$15,133,014	$43,436,601
PETALUMA - (47,066)											
GENERAL OBLIGATION BOND											
SEWERS		1999	$2,350,000	$2,350,000	$110,000	$600,000					
IMPROVEMENTS		1996	855,000	855,000	70,000	150,000					
LIBRARY		2000	750,000	750,000	40,000	310,000					
TOTAL			$3,955,000	$3,955,000	$220,000	$1,060,000					
REVENUE BOND											
WATER		1994	$2,800,000	$2,800,000	$305,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$32,156,962	$32,156,962	$3,170,000	$23,950,000
OTHER SPECIAL DEBT											
WATER - COP		2013						$6,600,000	$6,600,000	$135,000	$6,465,000
CERTIFICATES OF PARTICIPATION		2013						9,290,000	9,290,000		9,290,000
TOTAL								$15,890,000	$15,890,000	$135,000	$15,755,000
CONSTRUCTION FINANCING							$3,733,884				
TOTAL OF PETALUMA			$6,755,000	$6,755,000	$525,000	$1,060,000	$3,733,884	$48,046,962	$48,046,962	$3,305,000	$39,705,000
PLACENTIA - (44,082)											
GENERAL OBLIGATION BOND											
FIRE		1995	$150,000	$150,000	$5,000	$5,000					
PARK		1999	985,000	985,000	50,000	250,000					
TOTAL			$1,135,000	$1,135,000	$55,000	$255,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$1,781,000	$1,781,000	$65,000	$1,435,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2015						$25,000,000	$25,000,000	$65,000	$24,935,000
CERTIFICATES OF PARTICIPATION		2000						2,180,000	2,180,000	190,000	1,490,000
TOTAL								$27,180,000	$27,180,000	$255,000	$26,425,000
LEASE OBLIGATION	$1,176,513										
TOTAL OF PLACENTIA	$1,176,513		$1,135,000	$1,135,000	$55,000	$255,000		$28,961,000	$28,961,000	$320,000	$27,860,000
PLEASANT HILL - (32,069)											
GENERAL OBLIGATION BOND											
STREETS		1996	$3,350,000	$3,350,000	$80,000	$140,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$5,668,898	$5,668,898	$53,000	$1,160,000
OTHER SPECIAL DEBT											
CITY HALL-COP		2015						$9,950,000	$9,950,000	$9,950,000	
MARKS-ROOS-POLICE/CORP YARD/BD		2118						16,615,000	16,615,000		$16,615,000
TOTAL								$26,565,000	$26,565,000	$9,950,000	$16,615,000
LEASE OBLIGATION	$38,250										
TOTAL OF PLEASANT HILL	$38,250		$3,350,000	$3,350,000	$80,000	$140,000		$32,233,898	$32,233,898	$10,003,000	$17,775,000
PORTERVILLE - (34,065)											
REVENUE BOND											
WATER		1999	$675,000	$675,000	$35,000	$210,000					
SEWER		2002	900,000	900,000	45,000	460,000					
TOTAL			$1,575,000	$1,575,000	$80,000	$670,000					
OTHER SPECIAL DEBT											
WATER - COP		2018						$8,895,000	$8,895,000	$125,000	$8,770,000
SEWER - COP		2018						9,530,000	9,530,000	135,000	9,395,000
PUBLIC BUILDINGS - COP		2018						6,995,000	6,995,000	95,000	6,900,000
SEWER - COP		2023						13,065,000	13,065,000		13,065,000
WATER - COP		2006						1,210,474	1,210,474	45,080	1,165,394
TOTAL								$39,695,474	$39,695,474	$400,080	$39,295,394
OTHER LONG-TERM INDEBTEDNESS		1996	$1,109,106	$1,109,106	$115,587	$130,093					
CONSTRUCTION FINANCING							$36,760				

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PORTERVILLE CONTINUED											
TOTAL OF PORTERVILLE		----	$2,684,106	$2,684,106	$195,587	$800,093	$36,760	$39,695,474	$39,695,474	$400,080	$39,295,394
POWAY - (46,689)											
GENERAL OBLIGATION BOND											
WATER		2000	$3,200,000	$3,200,000		$1,910,000					
WATER		2001	1,400,000	1,400,000		895,000					
WATER		2006	6,300,000	6,300,000	$160,000	5,295,000					
SEWER		1996	1,520,000	1,520,000	125,000	300,000					
FIRE		1996	1,900,000	1,900,000	140,000	475,000					
TOTAL		----	$14,320,000	$14,320,000	$425,000	$8,875,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$2,204,210	$2,204,210	$165,000	$585,000
OTHER SPECIAL DEBT											
CFD REFUNDING		2011						$32,800,000	$32,800,000	$575,000	$30,280,000
CERTIFICATES OF PARTICIPATION		2011						10,000,000	10,000,000	235,000	9,145,000
CERTIFICATES OF PARTICIPATION		2018						12,640,000	12,640,000	150,000	12,000,000
CERTIFICATES OF PARTICIPATION		2024						28,300,000	28,300,000		28,300,000
COMMUNITY FACILITY DISTRICTS--		2014						30,000,000	30,000,000	120,000	29,800,000
COMMUNITY FACILITY DISTRICTS--		2015						8,000,000	8,000,000	1,415,000	6,585,000
COMMUNITY FACILITY DISTRICTS--		2011						21,595,000	21,595,000	2,000,000	19,595,000
COMMUNITY FACILITY DISTRICTS--		2026						104,710,000	104,710,000	3,135,000	101,575,000
TOTAL		----						$248,045,000	$248,045,000	$7,630,000	$237,280,000
TOTAL OF POWAY		----	$14,320,000	$14,320,000	$425,000	$8,875,000		$250,249,210	$250,249,210	$7,795,000	$237,865,000
RANCHO PALOS VERDES - (42,210)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2004						$796,029	$739,929	$73,627	$283,025
OTHER LONG-TERM INDEBTEDNESS		1993	$41,660	$41,660	$2,819						
TOTAL OF RANCHO PALOS VERDES		----	$41,660	$41,660	$2,819			$796,029	$739,929	$73,627	$283,025
RIDGECREST - (29,931)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$161,684	$161,684	$69,188	
1915 ACT BONDS		2009						9,127,092	9,127,092	385,500	$6,110,000
TOTAL		----						$9,288,776	$9,288,776	$454,688	$6,110,000
TOTAL OF RIDGECREST		----						$9,288,776	$9,288,776	$454,688	$6,110,000
ROCKLIN - (25,603)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$17,646,081	$17,646,081	$1,630,000	$7,635,000
OTHER SPECIAL DEBT											
STREET SWEEPER-COP		1992						$105,000	$105,000		
COMMUNITY FACILITIES DISTRICT		2015						40,000,000	32,175,000	$565,000	$30,765,000
COMMUNITY FACILITIES DISTRICT		2011						4,045,000	4,045,000	100,000	3,850,000
CFD - REFUNDING		2004						10,875,000	10,875,000	50,000	10,825,000
CAPITAL PROJECTS-COP		2009						3,660,000	3,660,000	110,000	3,250,000
TOTAL		----						$58,685,000	$50,860,000	$825,000	$48,690,000
TOTAL OF ROCKLIN		----						$76,331,081	$68,506,081	$2,455,000	$56,325,000
ROHNERT PARK - (39,017)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1997						$7,446,470	$7,446,470	$182,543	$72,931
1915 ACT BONDS		2006						11,007,755	11,007,755	6,395,000	350,000
1915 ACT BONDS - REFUNDING		2008						5,820,000	5,820,000		5,820,000
TOTAL		----						$24,274,225	$24,274,225	$6,577,543	$6,242,931
OTHER LONG-TERM INDEBTEDNESS		1998	$924,862	$924,862	$112,790	$209,688					
TOTAL OF ROHNERT PARK		----	$924,862	$924,862	$112,790	$209,688		$24,274,225	$24,274,225	$6,577,543	$6,242,931
SAN BRUNO - (40,405)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$870,000	$870,000	$45,000	$720,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2012						$3,733,333	$3,733,333	$8,691	$3,724,642

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SAN BRUNO --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		2001	$1,420,000	$1,420,000	$24,949	$1,395,051					
CONSTRUCTION FINANCING							$1,535,085				
TOTAL OF SAN BRUNO			$1,420,000	$1,420,000	$24,949	$1,395,051	$1,535,085	$4,603,333	$4,603,333	$53,691	$4,444,642
SAN CARLOS - (27,545)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$1,150,258	$1,150,258	$55,000	$920,000
TOTAL OF SAN CARLOS								$1,150,258	$1,150,258	$55,000	$920,000
SAN CLEMENTE - (45,049)											
GENERAL OBLIGATION BOND SEWERS		1993	$2,200,000	$2,200,000	$150,000						
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006						$41,611,317	$41,611,317	$8,955,000	$23,595,000
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2023						$3,795,000	$3,795,000	$40,000	$3,755,000
OTHER LONG-TERM INDEBTEDNESS		2011	$1,799,521	$1,799,521	$161,224	$1,159,330					
LEASE OBLIGATION	$1,503,531										
TOTAL OF SAN CLEMENTE	$1,503,531		$3,999,521	$3,999,521	$311,224	$1,159,330		$45,406,317	$45,406,317	$8,995,000	$27,350,000
SAN DIMAS - (33,909)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1994						$24,877	$24,877	$787	
OTHER SPECIAL DEBT SR. COMMUNITY CENTER - COP		2012						$2,230,000	$2,230,000	$60,000	$2,115,000
TOTAL OF SAN DIMAS								$2,254,877	$2,254,877	$60,787	$2,115,000
SAN GABRIEL - (38,687)											
SAN JUAN CAPISTRANO - (28,306)											
GENERAL OBLIGATION BOND											
OPEN SPACE		2010	$21,000,000	$4,995,000	$130,000	$4,630,000					
OPEN SPACE		2011	16,005,000	9,050,000	250,000	8,565,000					
OPEN SPACE		2017	6,955,000	6,955,000	125,000	6,830,000					
TOTAL			$43,960,000	$21,000,000	$505,000	$20,025,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1995						$5,299,226	$5,299,226	$350,000	$700,000
TOTAL OF SAN JUAN CAPISTRANO			$43,960,000	$21,000,000	$505,000	$20,025,000		$5,299,226	$5,299,226	$350,000	$700,000
SAN LUIS OBISPO - (43,704)											
GENERAL OBLIGATION BOND											
WHALE ROCK RESERVOIR		2000	$3,900,000	$3,900,000	$160,000	$945,000					
WATER		2008	5,000,000	5,000,000	165,000	4,145,000					
CAPITAL OUTLAY		2010	4,500,000	4,500,000	130,000	4,180,000					
TOTAL			$13,400,000	$13,400,000	$455,000	$9,270,000					
REVENUE BOND											
ROADS & PARKING		2006	$13,970,000	$13,970,000	$535,750	$11,020,000					
WATER		2023	10,890,000	10,890,000	25,000	10,865,000					
TOTAL			$24,860,000	$24,860,000	$560,750	$21,885,000					
CONSTRUCTION FINANCING							$29,929,700				
TOTAL OF SAN LUIS OBISPO			$38,260,000	$38,260,000	$1,015,750	$31,155,000	$29,929,700				
SAN MARCOS - (45,991)											
GENERAL OBLIGATION BOND STREET IMPROVEMENTS		2004	$7,000,000	$7,000,000	$705,000	$2,365,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$11,149,079	$11,149,079	$8,663,500	$2,451,500
1915 ACT BONDS - REFUNDING		2013						8,315,000	8,315,000	56,492	8,258,508

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST POP.)											
CITY OF SAN MARCOS --CONTINUED											
SPECIAL ASSESSMENT BONDS											
TOTAL								$19,464,079	$19,464,079	$8,719,992	$10,710,008
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENT - CFD		2015						$13,300,000	$13,300,000	$5,000	$13,295,000
CAPITAL IMPROVEMENT - CFD		2015						19,715,000	19,715,000		19,715,000
TWIN OAKS VALLEY ROAD - CFD		2014						6,205,000	6,205,000	215,000	5,990,000
TOTAL								$39,220,000	$39,220,000	$220,000	$39,000,000
LEASE OBLIGATION	$124,730,318										
TOTAL OF SAN MARCOS	$124,730,318		$7,000,000	$7,000,000	$705,000	$2,365,000		$58,684,079	$58,684,079	$8,939,992	$49,710,008
SAN PABLO - (26,404)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$16,072,100	$14,365,000	$3,410,000	$10,200,000
TOTAL OF SAN PABLO								$16,072,100	$14,365,000	$3,410,000	$10,200,000
SAN RAMON - (39,595)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$4,029,572	$4,029,572	$3,965,000	
1915 ACT BONDS - REFUNDING		2015						4,100,000	4,100,000		$4,100,000
TOTAL								$8,129,572	$8,129,572	$3,965,000	$4,100,000
OTHER SPECIAL DEBT											
CITY HALL - COP		1995						$5,000,000	$5,000,000	$2,910,000	
CENTRAL PARK - COP		2021						15,000,000	15,000,000	195,000	$14,440,000
CITY HALL -REFUNDING COP		2018						3,000,000	3,000,000		3,000,000
CITY HALL AQUISITION - COP		2014						1,325,000	1,325,000	100,000	645,000
MARKS RODS		1998						49,235,000	49,235,000		49,235,000
TOTAL								$73,560,000	$73,560,000	$3,205,000	$67,320,000
LEASE OBLIGATION	$840,310										
TOTAL OF SAN RAMON	$840,310							$81,689,572	$81,689,572	$7,170,000	$71,420,000
SANTA PAULA - (26,856)											
SARATOGA - (28,709)											
GENERAL OBLIGATION BOND											
LIBRARY CONSTRUCTION		2001	$1,200,000	$1,200,000	$55,000	$615,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$844,567	$844,567	$64,000	$121,000
OTHER SPECIAL DEBT											
CITY HALL-REFUNDING COP		2022						$2,360,000	$2,360,000	$80,000	$2,160,000
TOTAL OF SARATOGA			$1,200,000	$1,200,000	$55,000	$615,000		$3,204,567	$3,204,567	$144,000	$2,281,000
SEAL BEACH - (26,053)											
GENERAL OBLIGATION BOND											
WATER		2002	$750,000	$750,000	$20,000	$220,000					
REVENUE BOND											
WATER		1998	$700,000	$700,000	$35,000	$170,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$380,451	$380,451	$84,841	$257,830					
CONSTRUCTION FINANCING							$334,825				
TOTAL OF SEAL BEACH			$1,830,451	$1,830,451	$139,841	$647,830	$334,825				
SEASIDE - (39,979)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2002						$81,100	$81,100		$80,000
OTHER LONG-TERM INDEBTEDNESS		1995	$163,285	$163,285	$34,175	$35,963					
TOTAL OF SEASIDE			$163,285	$163,285	$34,175	$35,963		$81,100	$81,100		$80,000
STANTON - (32,229)											
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		1997						$490,000	$490,000	$50,000	$240,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF STANTON --CONTINUED											
TOTAL OF STANTON								$490,000	$490,000	$50,000	$240,000
TEMECULA - (36,472)											
TEMPLE CITY - (32,192)											
TRACY - (42,082)											
REVENUE BOND											
SEWERS		2001	$2,000,000	$2,000,000	$1,025,000						
WATER		2008	3,860,000	3,860,000	310,000	$3,550,000					
TOTAL			$5,860,000	$5,860,000	$1,335,000	$3,550,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2113						$71,441,039	$71,441,039	$31,022,420	$33,147,984
OTHER SPECIAL DEBT											
SEWER AND WATER - CFD		2020						$18,700,000	$18,700,000	$225,000	$18,265,000
SEWER AND WATER - CFD		2011						2,400,000	2,400,000	428,250	1,831,750
SEWERS - COP		2015						4,810,000	4,810,000		4,810,000
COMMUNITY PARK - COP		2018						3,050,000	3,050,000	40,000	2,835,000
WATER FACILITIES - COP		2008						3,715,000	3,715,000	3,185,000	
TOTAL								$32,675,000	$32,675,000	$3,878,250	$27,741,750
OTHER LONG-TERM INDEBTEDNESS		1999	$1,230,215	$1,230,215	$389,068	$329,266					
CONSTRUCTION FINANCING							$3,546,153				
TOTAL OF TRACY			$7,090,215	$7,090,215	$1,724,068	$3,879,266	$3,546,153	$104,116,039	$104,116,039	$34,900,670	$60,889,734
TULARE - (39,314)											
REVENUE BOND											
PARKING		1999	$715,000	$715,000	$40,000	$260,000					
SEWERS		2018	8,680,000	8,680,000	350,000	8,330,000					
TOTAL			$9,395,000	$9,395,000	$390,000	$8,590,000					
CONSTRUCTION FINANCING							$95,054				
TOTAL OF TULARE			$9,395,000	$9,395,000	$390,000	$8,590,000	$95,054				
TURLOCK - (48,113)											
REVENUE BOND											
OFF STREET PARKING		1993	$480,000	$480,000	$25,000						
OTHER LONG-TERM INDEBTEDNESS		1999	$1,664,033	$1,664,033	$358,073	$945,670					
TOTAL OF TURLOCK			$2,144,033	$2,144,033	$383,073	$945,670					
WALNUT - (30,862)											
WATSONVILLE - (33,145)											
GENERAL OBLIGATION BOND											
SEWER IMPROVEMENTS		1993	$670,000	$670,000	$45,000						
REVENUE BOND											
WATER - REFUNDING		2016	$7,465,000	$7,465,000	$155,000	$7,025,000					
SEWERS - REFUNDING		2016	7,600,000	7,600,000	155,000	7,160,000					
SOLID WASTE EQUIP./IMPROVEMENT		2016	3,065,000	3,065,000	60,000	2,890,000					
TOTAL			$18,130,000	$18,130,000	$370,000	$17,075,000					
IMPROVEMENT BOND											
STREET IMPROVEMENTS		2001	$249,334	$249,334	$17,000	$136,000					
STREET IMPROVEMENTS		1997	1,520,000	1,520,000	165,000	790,000					
ALVARADO STORM DRAINS		1995	16,640	16,640	1,000	4,000					
FREEDOM BLVD IMPROVEMENTS		1995	367,369	367,369	35,000						
TOTAL			$2,153,343	$2,153,343	$218,000	$930,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$2,170,350	$2,170,350	$33,711	$1,152,000
OTHER SPECIAL DEBT											
STREET IMPROVEMENTS		2005						$225,000	$225,000	$40,000	$205,000
PARKING/PERFORMING ARTS		1997						5,095,000	5,095,000	940,000	4,155,000
FIRE DRILL TOWER		2005						410,000	410,000	20,000	335,000
TOTAL								$5,730,000	$5,730,000	$1,000,000	$4,695,000
OTHER LONG-TERM INDEBTEDNESS		1995	$430,000	$430,000	$30,333	$29,334					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF WATSONVILLE - CONTINUED											
TOTAL OF WATSONVILLE			$21,383,343	$21,383,343	$663,333	$18,034,334		$7,900,350	$7,900,350	$1,033,711	$5,847,000
WEST HOLLYWOOD - (37,041)											
OTHER SPECIAL DEBT											
COMMUNITY FACILITY DISTRICT		2012						$835,000	$835,000	$15,000	$820,000
TOTAL OF WEST HOLLYWOOD								$835,000	$835,000	$15,000	$820,000
WEST SACRAMENTO - (42,810)											
REVENUE BOND											
SEWER		2019	$2,000,000	$2,000,000	$35,000	$1,645,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$76,823,584	$76,823,584	$1,782,277	$60,585,000
OTHER LONG-TERM INDEBTEDNESS		2024	$29,965,000	$29,965,000		$29,965,000					
TOTAL OF WEST SACRAMENTO			$31,965,000	$31,965,000	$35,000	$31,610,000		$76,823,584	$76,823,584	$1,782,277	$60,585,000
WINDSOR - (26,487)											
OTHER LONG-TERM INDEBTEDNESS		1997	$1,411,811	$1,411,811	$265,158	$818,497					
TOTAL OF WINDSOR			$1,411,811	$1,411,811	$265,158	$818,497					
WOODLAND - (42,474)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$23,817,210	$23,817,210	$655,000	$15,745,000
OTHER ACT BONDS		2005						1,846,071	1,846,071	71,000	859,000
TOTAL								$25,663,281	$25,663,281	$726,000	$16,604,000
OTHER SPECIAL DEBT											
LIBRARY RENOVATION - COP		2005						$3,250,000	$3,250,000	$140,000	$2,620,000
SEWER-REFUNDING ISSUE - COP		2018						17,335,000	17,335,000	340,000	15,995,000
TOTAL								$20,585,000	$20,585,000	$480,000	$18,615,000
OTHER LONG-TERM INDEBTEDNESS		1999	$393,448	$393,448	$76,850	$118,715					
TOTAL OF WOODLAND			$393,448	$393,448	$76,850	$118,715		$46,248,281	$46,248,281	$1,206,000	$35,219,000
YUBA CITY - (33,595)											
GENERAL OBLIGATION BOND											
WATER TREATMENT PLANT		1999	$3,250,000	$3,250,000	$160,000	$930,000					
SEWER TREATMENT PLANT		2000	2,500,000	2,500,000	120,000	895,000					
TOTAL			$5,750,000	$5,750,000	$280,000	$1,825,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$6,872,970	$6,872,970	$338,200	$5,123,178
1915 ACT BONDS		2005						13,475,000	13,475,000	13,475,000	
1915 ACT BONDS - REFUNDING		2005						11,796,953	11,796,953		11,796,953
TOTAL								$32,144,923	$32,144,923	$13,813,200	$16,920,131
LEASE OBLIGATION	$6,035,655										
TOTAL OF YUBA CITY	$6,035,655		$5,750,000	$5,750,000	$280,000	$1,825,000		$32,144,923	$32,144,923	$13,813,200	$16,920,131
YUCCA VALLEY - (25,293)											
REVENUE BOND											
STREET & ROAD IMPROVEMENTS		2010	$1,949,500	$1,949,500	$136,080	$1,813,420					
TOTAL OF YUCCA VALLEY			$1,949,500	$1,949,500	$136,080	$1,813,420					
POPULATION GROUP SUMMARY CITIES IN GROUP-101	$536,874,072		$728,245,746	$662,856,633	$22,176,073	$552,367,320	$54,881,482	$1,814,591,764	$1,796,815,564	$223,854,061	$1,316,781,418

TYPE OF INDEBTEDNESS BY CITY	BONDS AND OTHER LONG-TERM DEBT							SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ALAMEDA - (80,815)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$69,270,000	$69,270,000	$167,000	$68,952,000
OTHER SPECIAL DEBT											
SWIMMING POOL - COP		2005						$620,000	$620,000	$35,000	$390,000
SEWER IMPROVEMENT - COP		2018						5,075,000	5,075,000	80,000	4,720,000
COMMUNITY FACILITIES DISTRICT		2011						17,000,000	17,000,000		17,000,000
ABAG XX - COP		2003						3,845,000	3,845,000	365,000	2,520,000
POLICE BUILDING - COP		2004						2,905,000	2,905,000	55,000	2,750,000
PARAGON CFD		2004						1,615,000	1,615,000		1,565,000
POWER TRANSMISSION - COP		2004						10,935,000	10,935,000	675,000	9,595,000
STREET IMPROVEMENT - COP		2004						3,530,000	3,530,000		3,530,000
FIRE ENGINE - COP		2003						535,000	535,000	30,000	
TOTAL		----						$46,060,000	$46,060,000	$1,240,000	$42,070,000
OTHER LONG-TERM INDEBTEDNESS		1996	$1,038,750	$1,038,750	$227,072	$69,220					
CONSTRUCTION FINANCING		----					$430,779				
TOTAL OF ALAMEDA		----	$1,038,750	$1,038,750	$227,072	$69,220	$430,779	$115,330,000	$115,330,000	$1,407,000	$111,022,000
ALHAMBRA - (86,261)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$9,930,000	$9,930,000	$7,230,000	
1915 ACT BONDS - REFUNDING		2006						8,300,000	8,300,000		$8,300,000
TOTAL		----						$18,230,000	$18,230,000	$7,230,000	$8,300,000
OTHER SPECIAL DEBT											
PUBLIC WORKS - COP		2008						$1,950,000	$1,200,000	$63,750	$870,000
PUBLIC WORKS/REFUNDING - COP		2014						9,815,000	9,815,000	195,000	9,110,000
POLICE - COP		2007						27,000,000	27,000,000		27,000,000
TOTAL		----						$38,765,000	$38,015,000	$258,750	$36,980,000
LEASE OBLIGATION	$8,942,171	----									
TOTAL OF ALHAMBRA	$8,942,171	----						$56,995,000	$56,245,000	$7,488,750	$45,280,000
ANTIOCH - (72,267)											
REVENUE BOND											
WATER REFUNDING		2014	$10,360,000	$10,360,000	$280,000	$10,080,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$120,464,478	$120,352,046	$3,725,000	$105,081,020
CONSTRUCTION FINANCING		----					$7,281,000				
LEASE OBLIGATION	$20,816,177	----									
TOTAL OF ANTIOCH	$20,816,177	----	$10,360,000	$10,360,000	$280,000	$10,080,000	$7,281,000	$120,464,478	$120,352,046	$3,725,000	$105,081,020
APPLE VALLEY - (58,572)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$21,730,811	$18,841,489	$825,000	$15,360,000
OTHER LONG-TERM INDEBTEDNESS		1996	$20,888	$13,428	$2,644	$5,136					
LEASE OBLIGATION	$8,890	----									
TOTAL OF APPLE VALLEY	$8,890	----	$20,888	$13,428	$2,644	$5,136		$21,730,811	$18,841,489	$825,000	$15,360,000
BALDWIN PARK - (72,029)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$5,108,308	$5,108,308	$122,154	$2,940,159
OTHER SPECIAL DEBT											
COMMUNITY CENTER - COP		2015						$8,875,000	$8,875,000	$8,865,000	
COMM. CENTER REFUNDING-COP		2019						8,610,000	8,610,000		$8,610,000
TOTAL		----						$17,485,000	$17,485,000	$8,865,000	$8,610,000
OTHER LONG-TERM INDEBTEDNESS		1996	$593,772	$593,772	$74,385	$77,797					
TOTAL OF BALDWIN PARK		----	$593,772	$593,772	$74,385	$77,797		$22,593,308	$22,593,308	$8,987,154	$11,550,159
BELLFLOWER - (63,911)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$88,000	$86,000	$6,510	$57,870

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST POP)											
CITY OF BELLFLOWER - CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		1996	$125,865	$125,865	$29,981	$81,413					
LEASE OBLIGATION	$12,416,502										
TOTAL OF BELLFLOWER	$12,416,502		$125,865	$125,865	$29,981	$81,413		$88,000	$86,000	$6,510	$57,870
BUENA PARK - (72,898)											
REVENUE BOND											
WATER		1995	$1,900,000	$1,000,000	$140,000	$20,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$186,400	$186,400		$149,181					
TOTAL OF BUENA PARK			$2,086,400	$1,186,400	$140,000	$169,181					
BURBANK - (98,678)											
REVENUE BOND											
ELECTRIC REFUNDING ISSUE		2005	$26,885,000	$26,885,000	$1,450,000	$8,560,000					
SEWER		2005	13,095,000	13,095,000	475,000	2,235,000					
SOLID WASTE		2008	3,810,000	3,810,000	125,000	580,000					
SOLID WASTE-SERIES A		2022	7,685,000	7,685,000	255,000	7,155,000					
SOLID WASTE-SERIES B		2022	2,280,000	2,280,000		2,280,000					
WATER & ELECTRIC REFUNDING		2005	15,820,000	15,820,000	140,000	15,680,000					
SEWER REFUNDING		2007	9,255,000	9,255,000	80,000	9,175,000					
SOLID WASTE REFUNDING		2009	3,015,000	3,015,000	30,000	2,985,000					
WATER & ELECTRIC		2012	27,165,000	27,165,000	875,000	25,440,000					
TOTAL			$109,010,000	$109,010,000	$3,430,000	$74,090,000					
OTHER SPECIAL DEBT											
PARKING AUTHORITY		2006						$2,030,000	$2,030,000	$75,000	$1,880,000
TOTAL OF BURBANK			$109,010,000	$109,010,000	$3,430,000	$74,090,000		$2,030,000	$2,030,000	$75,000	$1,880,000
CAMARILLO - (56,497)											
REVENUE BOND											
WATER		1998	$2,000,000	$2,000,000	$110,000	$510,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$1,325,000	$1,325,000	$25,000	$1,275,000
OTHER SPECIAL DEBT											
REFUNDING - COP		2009						$7,170,000	$7,170,000	$260,000	$6,425,000
POLICE FACILITY - COP		2013						3,150,000	3,150,000	90,000	3,060,000
TOTAL								$10,320,000	$10,320,000	$350,000	$9,485,000
TOTAL OF CAMARILLO			$2,000,000	$2,000,000	$110,000	$510,000		$11,645,000	$11,645,000	$375,000	$10,760,000
CARLSBAD - (67,923)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2003						$642,798	$642,798	$50,939	$177,347
1915 ACT BONDS		2007						34,265,438	34,265,438	1,370,000	29,070,000
TOTAL								$34,908,236	$34,908,236	$1,420,939	$29,247,347
OTHER SPECIAL DEBT											
HOSPITAL GROVE - COPS		2009						$8,690,000	$8,690,000	$275,000	$7,555,000
WATER - COP		2004						14,370,000	14,370,000	730,000	10,640,000
TOTAL								$23,060,000	$23,060,000	$1,005,000	$18,195,000
OTHER LONG-TERM INDEBTEDNESS		2015	$14,291,960	$14,291,960	$457,098	$13,106,989					
LEASE OBLIGATION	$1,075,000										
TOTAL OF CARLSBAD	$1,075,000		$14,291,960	$14,291,960	$457,098	$13,106,989		$57,968,236	$57,968,236	$2,425,939	$47,442,347
CARSON - (86,307)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2007						$3,972,101	$3,972,101	$130,000	$3,385,000
TOTAL OF CARSON								$3,972,101	$3,972,101	$130,000	$3,385,000
CERRITOS - (54,197)											
GENERAL OBLIGATION BOND											
WATER		1993	$3,000,000	$3,000,000	$210,000						
MUNICIPAL IMPROVEMENTS		1993	4,000,000	4,000,000	320,000						
MUNICIPAL IMPROVEMENTS		1995	1,400,000	1,400,000	320,000						

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF CERRITOS --CONTINUED											
GENERAL OBLIGATION BOND											
TOTAL		----	$8,400,000	$8,400,000	$850,000						
TOTAL OF CERRITOS		----	$8,400,000	$8,400,000	$850,000						
CHINO - (62,850)											
REVENUE BOND											
COMMUNICATIONS		2001	$4,050,000	$4,050,000	$625,000	$2,270,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$18,086,313	$18,086,313	$70,000	$17,855,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE-CFD		2011						$4,635,000	$4,635,000	$125,000	$3,815,000
INFRASTRUCTURE-CFD		1995						565,000	565,000		565,000
STORM DRAIN-COP		2007						6,775,000	6,775,000	210,000	6,565,000
WATER-COP		2007						5,950,000	5,950,000	85,000	5,865,000
TOTAL		----						$17,925,000	$17,925,000	$420,000	$16,810,000
OTHER LONG-TERM INDEBTEDNESS		1998	$445,219	$445,219	$90,301	$260,173					
LEASE OBLIGATION	$13,399,502	----									
TOTAL OF CHINO	$13,399,502	----	$4,495,219	$4,495,219	$715,301	$2,530,173		$36,011,313	$36,011,313	$490,000	$34,665,000
CHINO HILLS - (51,471)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2021						$73,849,369	$73,849,369	$2,845,000	$41,430,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE-CFD		2011						$16,875,000	$16,875,000	$16,485,000	
WATER-COP		2018						21,510,000	21,510,000	320,000	$19,740,000
INFRASTRUCTURE-CFD		2011						45,335,000	45,335,000	80,000	45,200,000
TOTAL		----						$83,720,000	$83,720,000	$16,885,000	$64,940,000
OTHER LONG-TERM INDEBTEDNESS		2015	$54,040,235	$54,040,235	$1,617,250	$48,540,659					
TOTAL OF CHINO HILLS		----	$54,040,235	$54,040,235	$1,617,250	$48,540,659		$157,569,369	$157,569,369	$19,730,000	$106,370,000
CLOVIS - (61,501)											
GENERAL OBLIGATION BOND											
FIRE		1998	$600,000	$600,000	$35,000	$220,000					
SEWERS		1998	4,500,000	2,500,000	140,000	880,000					
PARK		1996	900,000	900,000	95,000	315,000					
TOTAL		----	$6,000,000	$4,000,000	$270,000	$1,415,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$12,718,708	$12,718,708	$620,000	$8,455,000
OTHER SPECIAL DEBT											
ARMSTRONG TRUNK-COP		2011						$6,000,000	$6,000,000	$165,000	$5,680,000
WATER IMPROVEMENTS-COP		2007						6,690,000	6,690,000	340,000	6,350,000
TOTAL		----						$12,690,000	$12,690,000	$505,000	$12,030,000
CONSTRUCTION FINANCING		----					$2,072,713				
TOTAL OF CLOVIS		----	$6,000,000	$4,000,000	$270,000	$1,415,000	$2,072,713	$25,408,708	$25,408,708	$1,125,000	$20,485,000
COMPTON - (91,732)											
REVENUE BOND											
SEWERS		2023	$7,715,000	$7,715,000	$100,000	$7,615,000					
OTHER SPECIAL DEBT											
CIVIC CENTER - COP		2015						$11,100,000	$11,100,000	$190,000	$10,565,000
CIVIC CENTER - COP		2015						12,830,000	12,830,000	265,000	12,085,000
TOTAL		----						$23,930,000	$23,930,000	$455,000	$22,650,000
OTHER LONG-TERM INDEBTEDNESS		1998	$2,285,000	$2,285,000	$288,636	$691,364					
CONSTRUCTION FINANCING		----					$878,258				
TOTAL OF COMPTON		----	$10,000,000	$10,000,000	$388,636	$8,306,364	$878,258	$23,930,000	$23,930,000	$455,000	$22,650,000
CORONA - (94,485)											
GENERAL OBLIGATION BOND											
SEWER		1997	$1,890,000	$1,890,000	$95,000	$295,000					
WATER		2002	6,000,000	6,000,000	280,000	2,910,000					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CORONA											
- CONTINUED											
GENERAL OBLIGATION BOND											
LIBRARY		2013	$7,390,000	$7,390,000	$140,000	$6,790,000					
TOTAL			$15,280,000	$15,280,000	$515,000	$9,995,000					
REVENUE BOND											
WATER		2000	$4,250,000	$4,250,000	$80,000	$850,000					
PARKS		2014	27,400,000	27,400,000	27,315,000						
PARKS		2014	21,295,000	21,295,000		21,295,000					
TOTAL			$52,945,000	$52,945,000	$27,395,000	$22,145,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2016						$61,174,138	$61,174,138	$4,060,000	$37,895,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2020						$148,590,086	$148,590,086	$1,845,086	$145,920,000
TOTAL OF CORONA			$68,225,000	$68,225,000	$27,910,000	$32,140,000		$209,764,224	$209,764,224	$5,905,086	$183,815,000
DALY CITY - (99,179)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$8,620,000	$8,620,000	$4,080,000	$3,840,000
OTHER SPECIAL DEBT											
TELEMETRY PROJECTS-COP		1995						$1,275,000	$1,275,000	$235,000	
OTHER LONG-TERM INDEBTEDNESS		1997	$6,525,000	$6,525,000	$1,140,000						
LEASE OBLIGATION	$699,519										
TOTAL OF DALY CITY	$699,519		$6,525,000	$6,525,000	$1,140,000			$9,895,000	$9,895,000	$4,315,000	$3,840,000
DANA POINT - (52,626)											
LEASE OBLIGATION	$9,893,434										
TOTAL OF DANA POINT	$9,893,434										
DAVIS - (51,366)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1997	$1,390,000	$1,390,000	$80,000	$370,000					
MUNICIPAL OFFICE FACILITY		1998	1,500,000	1,500,000	100,000	605,000					
TOTAL			$2,890,000	$2,890,000	$180,000	$975,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$6,647,199	$6,647,199	$62,000	$4,640,000
OTHER SPECIAL DEBT											
MUNICIPAL GOLF COURSE - COP		2001						$580,000	$580,000	$27,000	$206,000
COMMUNITY FACILITIES DISTRICT		2015						41,000,000	7,070,000		7,070,000
COMMUNITY FACILITIES DISTRICT		2021						44,000,000	29,500,000		29,500,000
TOTAL								$85,580,000	$37,150,000	$27,000	$36,776,000
OTHER LONG-TERM INDEBTEDNESS		1998	$1,202,322	$1,202,322	$249,765	$322,009					
TOTAL OF DAVIS			$4,092,322	$4,092,322	$429,765	$1,297,009		$92,227,199	$43,797,199	$89,000	$41,416,000
DIAMOND BAR - (74,115)											
OTHER LONG-TERM INDEBTEDNESS		1994	$519,853	$519,853	$450,000						
TOTAL OF DIAMOND BAR			$519,853	$519,853	$450,000						
DOWNEY - (94,802)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2000						$85,447	$85,447	$2,599	
OTHER LONG-TERM INDEBTEDNESS		1995	$352,000	$352,000	$18,407	$29,909					
LEASE OBLIGATION	$8,878,449										
TOTAL OF DOWNEY	$8,878,449		$352,000	$352,000	$18,407	$29,909		$85,447	$85,447	$2,599	
EL CAJON - (92,262)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1998						$5,310,289	$2,311,929	$128,918	$472,519
LEASE OBLIGATION	$6,027,500										

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF EL CAJON --CONTINUED											
TOTAL OF EL CAJON	$6,027,500	----						$5,310,289	$2,311,929	$128,918	$472,519
ENCINITAS - (58,011)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$193,216	$193,216		$193,216
OTHER SPECIAL DEBT											
CIVIC CENTER - COP		2016						$7,635,000	$7,635,000	$140,000	$7,495,000
CIVIC CENTER - COP		2016						4,045,000	4,045,000	85,000	3,960,000
TOTAL		----						$11,680,000	$11,680,000	$225,000	$11,455,000
OTHER LONG-TERM INDEBTEDNESS		1996	$998,000	$998,000	$243,155	$425,569					
TOTAL OF ENCINITAS		----	$998,000	$998,000	$243,155	$425,569		$11,873,216	$11,873,216	$225,000	$11,648,216
FAIRFIELD - (86,514)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1997	$3,350,000	$3,350,000	$100,000	$250,000					
REVENUE BOND											
MORTGAGE REVENUE-HOUSING		1994	$28,500,000	$28,500,000	$635,500						
MORTGAGE REVENUE-HOUSING		2017	20,355,000	20,355,000	190,000	$235,000					
TOTAL		----	$48,855,000	$48,855,000	$825,500	$235,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$88,511,727	$88,511,727	$25,650,740	$59,304,227
OTHER LONG-TERM INDEBTEDNESS		2002	$2,507,301	$2,507,301	$322,347	$1,209,407					
LEASE OBLIGATION	$12,228,028	----									
TOTAL OF FAIRFIELD	$12,228,028	----	$54,712,301	$54,712,301	$1,247,847	$1,694,407		$88,511,727	$88,511,727	$25,650,740	$59,304,227
FOUNTAIN VALLEY - (54,971)											
CONSTRUCTION FINANCING		----					$117,047				
TOTAL OF FOUNTAIN VALLEY		----					$117,047				
GARDENA - (53,918)											
OTHER SPECIAL DEBT											
HOUSING		2021						$4,300,000	$4,300,000	$35,000	$4,200,000
MUNI MUTUAL INS-LEASE REVENUE		2013						14,920,000	14,920,000		14,920,000
TOTAL		----						$19,220,000	$19,220,000	$35,000	$19,120,000
OTHER LONG-TERM INDEBTEDNESS		2004	$729,576	$729,576	$65,540	$593,549					
LEASE OBLIGATION	$47,798,079	----									
TOTAL OF GARDENA	$47,798,079	----	$729,576	$729,576	$65,540	$593,549		$19,220,000	$19,220,000	$35,000	$19,120,000
HAWTHORNE - (74,438)											
OTHER SPECIAL DEBT											
WATER - COP		2022						$10,000,000	$10,000,000	$35,000	$9,965,000
TOTAL OF HAWTHORNE		----						$10,000,000	$10,000,000	$35,000	$9,965,000
HEMET - (52,755)											
REVENUE BOND											
WATER		2012	$5,830,000	$5,830,000		$5,830,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$53,828	$53,828	$5,000	$15,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2001						$5,895,000	$5,895,000	$484,999	$4,535,000
CERTIFICATES OF PARTICIPATION		2004						2,290,000	2,290,000		2,290,000
TOTAL		----						$8,185,000	$8,185,000	$484,999	$6,825,000
OTHER LONG-TERM INDEBTEDNESS		1995	$3,104,814	$3,104,814	$808,076	$28,919					
TOTAL OF HEMET		----	$8,934,814	$8,934,814	$808,076	$5,858,919		$8,238,828	$8,238,828	$489,999	$6,840,000
HESPERIA - (59,745)											
OTHER SPECIAL DEBT											
INFRASTRUCTURE-CFD		2025						$20,643,335	$20,643,335		$20,643,335

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF HESPERIA											
--CONTINUED											
OTHER SPECIAL DEBT											
INFRASTRUCTURE-CFD		2023						$10,000,000	$10,000,000		$10,000,000
INFRASTRUCTURE-CFD		2010						14,950,000	14,950,000		14,950,000
INFRASTRUCTURE-CFD		2023						15,100,000	15,100,000		15,100,000
TOTAL		----						$60,693,335	$60,693,335		$60,693,335
OTHER LONG-TERM INDEBTEDNESS		1998	$1,885,983	$1,885,983	$280,703	$1,186,763					
TOTAL OF HESPERIA		----	$1,885,983	$1,885,983	$280,703	$1,186,763		$60,693,335	$60,693,335		$60,693,335
HUNTINGTON PARK - (58,569)											
REVENUE BOND											
PARKING LOT PROJECT		2019	$5,000,000	$5,000,000		$5,000,000					
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2011						$2,850,000	$2,850,000		$2,850,000
TOTAL OF HUNTINGTON PARK		----	$5,000,000	$5,000,000		$5,000,000		$2,850,000	$2,850,000		$2,850,000
LAGUNA NIGUEL - (71,244)											
LA HABRA - (54,130)											
LAKE FOREST - (82,947)											
LEASE OBLIGATION	$20,237	----									
TOTAL OF LAKE FOREST	$20,237	----									
LAKEWOOD - (75,286)											
REVENUE BOND											
WATER SYSTEM		1994	$6,250,000	$5,750,000	$120,000						
CONSTRUCTION FINANCING		----					$697,624				
TOTAL OF LAKEWOOD		----	$6,250,000	$5,750,000	$120,000		$697,624				
LA MESA - (56,569)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$6,370,412	$6,370,412	$110,000	$4,190,000
1911 ACT BONDS		1994						1,333,613	1,253,054	6,000	
TOTAL		----						$7,704,025	$7,623,466	$116,000	$4,190,000
OTHER LONG-TERM INDEBTEDNESS		1999	$3,152,000	$3,152,000	$480,400	$2,044,800					
TOTAL OF LA MESA		----	$3,152,000	$3,152,000	$480,400	$2,044,800		$7,704,025	$7,623,466	$116,000	$4,190,000
LIVERMORE - (62,857)											
GENERAL OBLIGATION BOND											
CITY HALL		2025	$20,430,000	$20,430,000		$20,430,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$495,424	$495,424	$444	$95,000
1915 ACT BONDS		2017						92,481,096	92,481,096	1,342,247	70,000,000
TOTAL		----						$92,976,520	$92,976,520	$1,342,691	$70,095,000
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENTS CFD		2016						$2,350,000	$2,350,000		$2,350,000
CIVIC CENTER - COP		2023						17,875,000	17,875,000		17,875,000
STREETS - COP		2023						2,018,787	2,018,787		2,018,787
SEWERS - COP		2024						11,175,000	11,175,000		11,175,000
TOTAL		----						$33,418,787	$33,418,787		$33,418,787
CONSTRUCTION FINANCING		----					$872,240				
TOTAL OF LIVERMORE		----	$20,430,000	$20,430,000		$20,430,000	$872,240	$126,395,307	$126,395,307	$1,342,691	$103,513,787
LODI - (53,903)											
GENERAL OBLIGATION BOND											
POLICE, FIRE, SANITARY SEWER		1995	$6,240,000	$6,240,000	$325,000	$570,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$649,000	$649,000	$32,450	$167,150
1915 ACT BONDS		1999						388,721	388,721	3,000	190,000
TOTAL		----						$1,037,721	$1,037,721	$35,450	$357,150

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LODI --CONTINUED											
LEASE OBLIGATION	$26,060,000										
TOTAL OF LODI	$26,060,000		$6,240,000	$6,240,000	$325,000	$570,000		$1,037,721	$1,037,721	$35,450	$357,150
LYNWOOD - (64,286)											
OTHER LONG-TERM INDEBTEDNESS		2009	$2,912,960	$2,912,960		$2,670,739					
CONSTRUCTION FINANCING							$1,200,000				
TOTAL OF LYNWOOD			$2,912,960	$2,912,960		$2,670,739	$1,200,000				
MERCED - (60,845)											
REVENUE BOND											
SEWERS		2008	$3,250,000	$3,250,000	$2,875,000						
WATER		1998	3,800,000	3,800,000	1,495,000						
WATER - REFUNDING ISSUE		1998	1,210,000	1,210,000		$1,210,000					
SEWER - REFUNDING ISSUE		2013	4,520,000	4,520,000		4,520,000					
TOTAL			$12,780,000	$12,780,000	$4,370,000	$5,730,000					
IMPROVEMENT BOND											
IMPROVEMENT DISTRICT #21		2012	$6,271,029	$6,271,029	$5,371,850						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2020						$6,421,433	$6,421,433		$6,421,433
TOTAL OF MERCED			$19,051,029	$19,051,029	$9,741,850	$5,730,000		$6,421,433	$6,421,433		$6,421,433
MILPITAS - (57,926)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENT		1994	$3,650,000	$3,450,000	$40,000						
REVENUE BOND											
SEWERS		1995	$3,500,000	$1,750,000	$130,000	$280,000					
TOTAL OF MILPITAS			$7,150,000	$5,200,000	$170,000	$280,000					
MONTEBELLO - (60,916)											
OTHER SPECIAL DEBT											
COP - REFUNDING		2028						$22,255,000	$22,255,000		$22,255,000
CERTIFICATES OF PARTICIPATION		2015						8,370,000	8,370,000	$7,850,000	
CERTIFICATES OF PARTICIPATION		2024						12,345,000	12,345,000	12,345,000	
TOTAL								$42,970,000	$42,970,000	$20,195,000	$22,255,000
LEASE OBLIGATION	$3,026,650										
TOTAL OF MONTEBELLO	$3,026,650							$42,970,000	$42,970,000	$20,195,000	$22,255,000
MONTEREY PARK - (63,111)											
MOUNTAIN VIEW - (71,026)											
REVENUE BOND											
CAPITAL IMPROVEMENT FINANCING		2016	$56,478,000	$56,478,000	$1,465,000	$51,573,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$24,881,000	$24,881,000	$1,110,000	$7,389,000
LEASE OBLIGATION	$49,556,143										
TOTAL OF MOUNTAIN VIEW	$49,556,143		$56,478,000	$56,478,000	$1,465,000	$51,573,000		$24,881,000	$24,881,000	$1,110,000	$7,389,000
NAPA - (66,265)											
GENERAL OBLIGATION BOND											
RECREATION AND PARK		1995	$725,000	$725,000	$45,000	$100,000					
REVENUE BOND											
WATER		1997	$5,750,000	$5,750,000	$305,000	$1,385,000					
WATER-REFUNDING ISSUE		2010	16,000,000	16,000,000	15,050,000						
WATER-REFUNDING ISSUE		2010	14,550,000	14,550,000	400,000	14,150,000					
HABA		1995	1,150,000	1,150,000	85,000	300,000					
TOTAL			$37,450,000	$37,450,000	$15,840,000	$15,835,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$8,010,000	$8,010,000	$195,000	$6,790,000
OTHER SPECIAL DEBT											
CAPITAL PROJECTS-COP REFUNDING		2000						$4,570,000	$4,570,000	$425,000	$3,740,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF NAPA --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2007	$888,656	$888,656	$533,196	$20,970	----------	----------	----------	----------	----------
TOTAL OF NAPA----------	----------	----	$39,063,656	$39,063,656	$16,418,196	$15,955,970	----------	$12,580,000	$12,580,000	$620,000	$10,530,000
NATIONAL CITY - (58,632)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS----------	----------	1998	----------	----------	----------	----------	----------	$218,180	$218,180	$9,899	$29,587
LEASE OBLIGATION----------	$16,591,885	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF NATIONAL CITY----------	$16,591,885	----	----------	----------	----------	----------	----------	$218,180	$218,180	$9,899	$29,587
NEWPORT BEACH - (69,301)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS----------	----------	2004	----------	----------	----------	----------	----------	$1,083,851	$1,083,851	$88,908	$544,282
1915 ACT BONDS----------	----------	2008	----------	----------	----------	----------	----------	2,098,963	2,098,963	88,531	1,940,910
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$3,182,814	$3,182,814	$177,439	$2,485,192
OTHER SPECIAL DEBT LIBRARY - COP----------	----------	2019	----------	----------	----------	----------	----------	$7,500,000	$7,500,000	$130,000	$7,370,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	2013	$5,159,611	$5,159,611	$367,544	$3,604,377	----------	----------	----------	----------	----------
TOTAL OF NEWPORT BEACH----------	----------	----	$5,159,611	$5,159,611	$367,544	$3,604,377	----------	$10,682,814	$10,682,814	$307,439	$9,855,192
NORWALK - (97,303)											
REVENUE BOND SPORTS AND ARTS COMPLEX--------	----------	2021	$8,740,000	$8,740,000	$530,000	$7,240,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	2004	$574,145	$574,145	----------	$574,145	----------	----------	----------	----------	----------
TOTAL OF NORWALK----------	----------	----	$9,314,145	$9,314,145	$530,000	$7,814,145	----------	----------	----------	----------	----------
PALMDALE - (98,314)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2016	----------	----------	----------	----------	----------	$74,615,290	$74,615,290	$16,360,000	$55,665,727
LEASE OBLIGATION----------	$20,858,240	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF PALMDALE----------	$20,858,240	----	----------	----------	----------	----------	----------	$74,615,290	$74,615,290	$16,360,000	$55,665,727
PALO ALTO - (58,090)											
GENERAL OBLIGATION BOND GOLF COURSE----------	----------	2003	$1,800,000	$1,800,000	$75,000	$1,000,000	----------	----------	----------	----------	----------
REVENUE BOND ELECTRIC AND GAS REFUNDING----	----------	1998	$4,765,000	$4,765,000	$2,520,000	----------	----------	----------	----------	----------	----------
WASTEWATER REFUNDING----------	----------	2006	9,650,000	9,650,000	440,000	$8,035,000	----------	----------	----------	----------	----------
STORM DRAIN----------	----------	2006	4,750,000	4,750,000	90,000	4,660,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$19,165,000	$19,165,000	$3,050,000	$12,695,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS----------	----------	2015	----------	----------	----------	----------	----------	$12,551,000	$12,551,000	$435,000	$9,390,000
1915 ACT BONDS----------	----------	1993	----------	----------	----------	----------	----------	808,916	808,916	20,000	----------
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$13,359,916	$13,359,916	$455,000	$9,390,000
OTHER SPECIAL DEBT CIVIC CENTER - COP----------	----------	2012	----------	----------	----------	----------	----------	$7,670,000	$7,670,000	$380,000	$6,925,000
LEASE OBLIGATION----------	$10,595,604	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF PALO ALTO----------	$10,595,604	----	$20,965,000	$20,965,000	$3,125,000	$13,695,000	----------	$21,029,916	$21,029,916	$835,000	$16,315,000
PARAMOUNT - (52,713)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS----------	----------	2005	----------	----------	----------	----------	----------	$505,797	$505,797	$30,000	$400,000
CONSTRUCTION FINANCING----------	----------	----	----------	----------	----------	----------	$431,177	----------	----------	----------	----------
TOTAL OF PARAMOUNT----------	----------	----	----------	----------	----------	----------	$431,177	$505,797	$505,797	$30,000	$400,000
PICO RIVERA - (60,593)											
LEASE OBLIGATION----------	$37,320,932	----	----------	----------	----------	----------	----------	----------	----------	----------	----------

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF PICO RIVERA --CONTINUED											
TOTAL OF PICO RIVERA	$37,320,932	----									
PITTSBURG - (50,789)											
REVENUE BOND											
SEWERS		2022	$11,915,000	$11,915,000	$10,995,000	$920,000					
SEWERS		2022	12,890,000	12,890,000		12,890,000					
TOTAL		----	$24,805,000	$24,805,000	$10,995,000	$13,810,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2020						$23,397,494	$23,397,494	$1,700,000	$14,709,674
CONSTRUCTION FINANCING		----					$10,571,909				
TOTAL OF PITTSBURG		----	$24,805,000	$24,805,000	$10,995,000	$13,810,000	$10,571,909	$23,397,494	$23,397,494	$1,700,000	$14,709,674
PLEASANTON - (55,444)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1998	$1,535,000	$1,535,000	$80,000	$400,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$260,705,919	$260,705,919	$233,580,250	$5,030,000
1915 ACT BONDS - REFUNDING		2017						216,611,728	216,611,728		216,611,728
TOTAL		----						$477,317,647	$477,317,647	$233,580,250	$221,641,728
LEASE OBLIGATION	$48,992,767	----									
TOTAL OF PLEASANTON	$48,992,767	----	$1,535,000	$1,535,000	$80,000	$400,000		$477,317,647	$477,317,647	$233,580,250	$221,641,728
REDDING - (76,807)											
GENERAL OBLIGATION BOND											
SEWERS		1993	$825,000	$825,000	$50,000						
WATER		1993	717,000	717,000	40,000						
SEWERS		1996	2,100,000	2,100,000	110,000	$230,000					
AUDITORIUM		1997	1,800,000	1,800,000	85,000	390,000					
WATER		1998	840,000	840,000	45,000	210,000					
ELECTRIC SYSTEM		2005	9,800,000	9,800,000	200,000	3,125,000					
TOTAL		----	$16,082,000	$16,082,000	$530,000	$3,955,000					
REVENUE BOND											
WATER		2023	$18,195,000	$18,195,000		$18,195,000					
WASTEWATER-REFUNDING		2023	26,660,000	26,660,000		26,660,000					
WATER		2005	5,700,000	5,700,000	$4,450,000						
SOLID WASTE/CORPORATION YARD		2023	32,325,000	32,325,000		32,325,000					
TOTAL		----	$82,880,000	$82,880,000	$4,450,000	$77,180,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$452,563	$452,563	$33,849	
1915 ACT BONDS		2012						35,671,792	35,671,792	1,567,500	$22,193,853
TOTAL		----						$36,124,355	$36,124,355	$1,601,349	$22,193,853
OTHER SPECIAL DEBT											
SHASCOM		2023						$3,470,000	$3,470,000		$3,470,000
OTHER LONG-TERM INDEBTEDNESS		2009	$9,512,367	$9,512,367	$1,101,520	$2,942,016					
CONSTRUCTION FINANCING		----					$1,849,891				
LEASE OBLIGATION	$152,774,155	----									
TOTAL OF REDDING	$152,774,155	----	$108,474,367	$108,474,367	$6,081,520	$84,077,016	$1,849,891	$39,594,355	$39,594,355	$1,601,349	$25,663,853
REDLANDS - (66,301)											
GENERAL OBLIGATION BOND											
OPEN SPACE - REFUNDING		2014	$7,570,000	$7,570,000		$7,570,000					
OTHER SPECIAL DEBT											
PARKING - COP		2002						$2,960,000	$2,960,000		$2,960,000
PARKING & CULTURAL CTR - COP		2017						24,000,000	24,000,000		24,000,000
WATER - COP		2015						26,880,000	26,880,000		26,880,000
SEWERS - COP		2017						19,735,000	19,735,000		19,735,000
SOLID WASTE - COP		2009						7,980,000	7,980,000		7,980,000
TOTAL		----						$81,555,000	$81,555,000		$81,555,000
OTHER LONG-TERM INDEBTEDNESS		1994	$262,608	$262,608	$124,108	$21,392					
TOTAL OF REDLANDS		----	$7,832,608	$7,832,608	$124,108	$7,591,392		$81,555,000	$81,555,000		$81,555,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
REDONDO BEACH - (62,721)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$1,147,000	$1,147,000		$1,147,000
OTHER LONG-TERM INDEBTEDNESS		2020	$6,550,000	$5,919,960	$111,470	$5,786,190					
TOTAL OF REDONDO BEACH			$6,550,000	$5,919,960	$111,470	$5,786,190		$1,147,000	$1,147,000		$1,147,000
REDWOOD CITY - (70,535)											
REVENUE BOND											
HARBOR		2000	$2,045,000	$2,045,000	$135,000	$1,150,000					
PUBLIC FACILITIES		2006	26,715,000	26,715,000	765,000	25,220,000					
TOTAL			$28,760,000	$28,760,000	$900,000	$26,370,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$45,680,000	$37,680,000	$1,185,000	$18,495,000
1915 ACT BONDS		2009						17,630,000	17,630,000	630,000	16,115,000
TOTAL								$63,310,000	$55,310,000	$1,815,000	$34,610,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		1993						$1,600,000	$1,600,000	$69,228	
OTHER LONG-TERM INDEBTEDNESS		1995	$6,116,002	$6,116,002	$408,601	$28,119					
CONSTRUCTION FINANCING							$880,000				
LEASE OBLIGATION	$279,804										
TOTAL OF REDWOOD CITY	$279,804		$34,876,002	$34,876,002	$1,308,601	$26,398,119	$880,000	$64,910,000	$56,910,000	$1,884,228	$34,610,000
RIALTO - (79,953)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2004						$250,388	$250,388	$15,000	$199,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2012						$8,750,000	$8,750,000	$105,000	$8,275,000
CASA GRANDE-COP		2015						4,900,000	4,900,000	85,000	4,590,000
SEWER REFUNDING-COP		2008						14,235,000	14,235,000	575,000	13,660,000
TOTAL								$27,885,000	$27,885,000	$765,000	$26,525,000
OTHER LONG-TERM INDEBTEDNESS		1999	$2,192,018	$2,192,018	$481,574	$1,370,060					
CONSTRUCTION FINANCING							$259,259				
LEASE OBLIGATION	$7,265,334										
TOTAL OF RIALTO	$7,265,334		$2,192,018	$2,192,018	$481,574	$1,370,060	$259,259	$28,135,388	$28,135,388	$780,000	$26,724,000
RICHMOND - (92,650)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$20,419,142	$20,419,142	$1,020,000	$6,920,000
OTHER LONG-TERM INDEBTEDNESS		2031	$11,137,000	$11,137,000	$254,935	$9,762,581					
CONSTRUCTION FINANCING							$6,521,699				
LEASE OBLIGATION	$15,112,294										
TOTAL OF RICHMOND	$15,112,294		$11,137,000	$11,137,000	$254,935	$9,762,581	$6,521,699	$20,419,142	$20,419,142	$1,020,000	$6,920,000
ROSEMEAD - (53,798)											
ROSEVILLE - (56,036)											
REVENUE BOND											
WATER		1994	$5,000,000	$5,000,000	$308,000	$132,000					
SEWER		2002	11,490,000	11,490,000	630,000	7,170,000					
TOTAL			$16,490,000	$16,490,000	$938,000	$7,302,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$23,728,247	$23,728,247	$1,000,000	$14,386,000
OTHER SPECIAL DEBT											
ELECTRIC SYSTEM-REFUNDING COPS		2001						$13,355,000	$13,355,000	$1,000,000	$8,795,000
COMMUNITY FACILITY DISTRICT		2021						165,270,000	165,270,000	1,390,000	134,690,000
TOTAL								$178,625,000	$178,625,000	$2,390,000	$143,485,000
OTHER LONG-TERM INDEBTEDNESS		2003	$13,088,095	$13,088,095	$1,627,226	$8,247,959					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF ROSEVILLE --CONTINUED											
CONSTRUCTION FINANCING							$267,872				
LEASE OBLIGATION	$63,763,822										
TOTAL OF ROSEVILLE	$63,763,822		$29,578,095	$29,578,095	$2,565,226	$15,549,959	$267,872	$202,353,247	$202,353,247	$3,390,000	$157,871,000
SAN BUENAVENTURA - (96,969)											
REVENUE BOND											
SEWER, SERIES A & B		1996	$2,500,000	$2,500,000	$165,000	$470,000					
WATER		1999	2,500,000	2,500,000	125,000	755,000					
WATER		2021	15,715,000	15,715,000		15,715,000					
WATER		2002	2,670,000	2,670,000	90,000	1,475,000					
SEWER - REFUNDING		2016	13,155,000	13,155,000	270,000	11,635,000					
MUNICIPAL IMPROVEMENTS		2014	5,090,000	5,090,000	40,000	5,050,000					
TOTAL			$41,630,000	$41,630,000	$690,000	$35,100,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$8,576,088	$8,576,088	$457,472	$4,605,000
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2017						$20,900,000	$20,900,000		$20,900,000
EQUIPMENT COP - REFUNDING		2017						5,340,000	5,340,000	$265,000	3,680,000
WATER IMPROVEMENT - COP		2021						13,000,000	13,000,000	12,730,000	
COP - REFUNDING		2018						24,665,000	24,665,000		24,665,000
TOTAL								$63,905,000	$63,905,000	$12,995,000	$49,245,000
TOTAL OF SAN BUENAVENTURA			$41,630,000	$41,630,000	$690,000	$35,100,000		$72,481,088	$72,481,088	$13,452,472	$53,850,000
SAN LEANDRO - (71,564)											
GENERAL OBLIGATION BOND											
PARKING		1999	$590,000	$590,000	$35,000	$195,000					
SEISMIC RETROFIT & PARKING		2023	12,780,000	12,780,000	275,000	12,505,000					
TOTAL			$13,370,000	$13,370,000	$310,000	$12,700,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$3,808,002	$3,808,002	$158,000	$3,037,000
CONSTRUCTION FINANCING							$4,538,407				
LEASE OBLIGATION	$3,213,209										
TOTAL OF SAN LEANDRO	$3,213,209		$13,370,000	$13,370,000	$310,000	$12,700,000	$4,538,407	$3,808,002	$3,808,002	$158,000	$3,037,000
SAN MATEO - (90,360)											
GENERAL OBLIGATION BOND											
SEWERS		1995	$1,800,000	$1,800,000	$150,000	$165,000					
RECREATION		2010	6,500,000	6,500,000	5,830,000						
RECREATION REFUNDING		2011	6,520,000	6,520,000		6,520,000					
TOTAL			$14,820,000	$14,820,000	$5,980,000	$6,685,000					
REVENUE BOND											
SEWERS		2015	$9,300,000	$9,300,000	$185,000	$8,620,000					
SEWERS		2018	16,230,000	16,230,000	305,000	15,925,000					
TOTAL			$25,530,000	$25,530,000	$490,000	$24,545,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$15,280,000	$6,208,000	$244,000	$1,666,000
OTHER SPECIAL DEBT											
PUMP STATIONS - COP		2001						$4,780,000	$4,780,000	$470,000	$4,310,000
OTHER LONG-TERM INDEBTEDNESS		1999	$1,492,322	$1,492,322	$280,373	$676,814					
TOTAL OF SAN MATEO			$41,842,322	$41,842,322	$6,750,373	$31,906,814		$20,060,000	$10,988,000	$714,000	$5,976,000
SAN RAFAEL - (52,685)											
GENERAL OBLIGATION BOND											
OPEN SPACE		1993	$2,250,000	$2,250,000	$185,000						
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1998						$3,203,593	$3,203,593	$-77,971	$157,065
1915 ACT BONDS		2011						25,135,543	25,135,543	4,452,000	10,212,688
TOTAL								$28,339,136	$28,339,136	$4,374,029	$10,369,753
TOTAL OF SAN RAFAEL			$2,250,000	$2,250,000	$185,000			$28,339,136	$28,339,136	$4,374,029	$10,369,753

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT: ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT: AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SANTA BARBARA - (89,174)											
REVENUE BOND											
WATER - REFUNDING		2014	$11,355,000	$11,355,000	$9,725,000						
WASTEWATER TREATMENT PLANT		2003	7,700,000	6,900,000	4,205,000						
SEWER		2004	3,890,000	3,890,000		$3,890,000					
WATER		2015	9,780,000	9,780,000		9,780,000					
TOTAL			$32,725,000	$31,925,000	$13,930,000	$13,670,000					
OTHER SPECIAL DEBT											
SEISMIC SAFETY - COP		2017						$10,660,000	$10,660,000		$10,660,000
CENTRAL COAST - COP		2022						28,400,000	28,400,000		28,400,000
MUNI IMPROVEMENTS REF. - COP		2027						22,545,000	22,545,000	$215,000	22,330,000
HARBOR IMPROVEMENT - COP		2027						19,745,000	19,745,000	165,000	19,285,000
MUNICIPAL IMPROVEMENTS-COP		2017						7,445,000	7,445,000	100,000	7,345,000
TOTAL								$88,795,000	$88,795,000	$480,000	$88,020,000
OTHER LONG-TERM INDEBTEDNESS		1997	$30,843,541	$30,843,541	$5,852,088	$18,751,165					
CONSTRUCTION FINANCING							$7,335,737				
TOTAL OF SANTA BARBARA			$63,568,541	$62,768,541	$19,782,088	$32,421,165	$7,335,737	$88,795,000	$88,795,000	$480,000	$88,020,000
SANTA CLARA - (97,137)											
REVENUE BOND											
SEWERS		1998	$11,920,000	$9,920,000	$510,000	$2,345,000					
ELECTRIC		1994	115,000,000	115,000,000	2,340,000						
ELECTRIC REFUNDING		2010	78,300,000	78,300,000		78,300,000					
ELECTRIC REFUNDING		2010	53,240,000	53,240,000		53,240,000					
ELECTRIC		2024	86,960,000	86,960,000		86,960,000					
ELECTRIC REFUNDING		2010	23,194,000	23,194,000		23,194,000					
TOTAL			$368,614,000	$366,614,000	$2,850,000	$244,039,000					
IMPROVEMENT BOND											
PARKING		1996	$806,000	$445,000	$25,000	$85,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$59,332,491	$59,332,491	$5,955,000	$19,392,000
OTHER SPECIAL DEBT											
MARKS-ROOS REFUNDING		2011						$4,198,000	$4,198,000		$4,198,000
CERTIFICATES OF PARTICIPATION		2012						20,000,000	20,000,000		20,000,000
TOTAL								$24,198,000	$24,198,000		$24,198,000
CONSTRUCTION FINANCING							$803,996				
TOTAL OF SANTA CLARA			$369,420,000	$367,059,000	$2,875,000	$244,124,000	$803,996	$83,530,491	$83,530,491	$5,955,000	$43,590,000
SANTA CRUZ - (51,744)											
GENERAL OBLIGATION BOND											
SEWERS		1995	$4,150,000	$4,150,000	$240,000	$250,000					
REVENUE BOND											
WATER		1993	$1,300,000	$1,300,000	$15,000						
WATER		1999	9,600,000	5,200,000	415,000	$2,990,000					
SEWERS		2006	9,170,000	9,170,000	335,000	7,140,000					
SEWER		2024	16,065,000	16,065,000		16,065,000					
TOTAL			$36,135,000	$31,735,000	$765,000	$26,195,000					
IMPROVEMENT BOND											
PARKING		1993	$765,000	$765,000	$60,000						
PARKING		1996	650,000	650,000	40,000	$135,000					
TOTAL			$1,415,000	$1,415,000	$100,000	$135,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$2,362,320	$2,362,320	$35,000	$170,001
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2007						$5,780,000	$5,780,000	$5,025,000	
CERTIFICATES OF PARTICIPATION		2010						4,425,000	4,425,000	130,000	$3,950,000
CERTIFICATES OF PARTICIPATION		1995						650,000	650,000	145,000	200,000
CERTIFICATES OF PARTICIPATION		2001						15,295,000	15,295,000	1,465,000	12,425,000
CERTIFICATES OF PARTICIPATION		1999						4,870,000	4,870,000	695,000	3,960,000
CERTIFICATES OF PARTICIPATION		2007						5,535,000	5,535,000	205,000	5,330,000
TOTAL								$36,555,000	$36,555,000	$7,665,000	$25,865,000
OTHER LONG-TERM INDEBTEDNESS		1996	$1,074,667	$1,074,667	$159,972	$220,895					
CONSTRUCTION FINANCING							$2,506,278				
LEASE OBLIGATION	$685,960										

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SANTA CRUZ --CONTINUED											
TOTAL OF SANTA CRUZ	$685,960	----	$42,774,667	$38,374,667	$1,264,972	$26,800,895	$2,506,278	$38,917,320	$38,917,320	$7,700,000	$26,035,001
SANTA MARIA - (67,822)											
LEASE OBLIGATION	$147,030,935	----									
TOTAL OF SANTA MARIA	$147,030,935	----									
SANTA MONICA - (89,809)											
GENERAL OBLIGATION BOND											
LIBRARY		2011	$4,500,000	$4,500,000	$75,000	$4,355,000					
REVENUE BOND											
WASTEWATER		2006	$38,620,000	$38,620,000		$38,620,000					
PARKING		2017	14,085,000	14,085,000	$290,000	13,795,000					
TOTAL		----	$52,705,000	$52,705,000	$290,000	$52,415,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$264,416	$264,416	$5,786	$7,180
OTHER SPECIAL DEBT											
AIRPORT - COP		2008						$4,625,000	$4,625,000	$145,000	$3,895,000
OTHER LONG-TERM INDEBTEDNESS		1997	$7,540,530	$7,540,530	$1,125,215	$2,809,876					
CONSTRUCTION FINANCING		----					$1,155,480				
LEASE OBLIGATION	$16,118,582	----									
TOTAL OF SANTA MONICA	$16,118,582	----	$64,745,530	$64,745,530	$1,490,215	$59,579,876	$1,155,480	$4,889,416	$4,889,416	$150,786	$3,902,180
SANTEE - (54,994)											
OTHER SPECIAL DEBT											
CITY HALL - COP		2009						$2,780,000	$2,780,000		$2,780,000
TOTAL OF SANTEE		----						$2,780,000	$2,780,000		$2,780,000
SOUTH GATE - (88,926)											
REVENUE BOND											
WATER		2012	$14,700,000	$14,700,000	$370,000	$14,330,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$328,000	$328,000		$328,000
OTHER SPECIAL DEBT											
CORPORATION YARD - COP		2011						$4,500,000	$4,500,000	$145,000	$4,130,000
TOTAL OF SOUTH GATE		----	$14,700,000	$14,700,000	$370,000	$14,330,000		$4,828,000	$4,828,000	$145,000	$4,458,000
SOUTH SAN FRANCISCO - (57,221)											
GENERAL OBLIGATION BOND											
SEWER		1998	$1,100,000	$1,100,000	$75,000	$365,000					
REVENUE BOND											
CONFERENCE CENTER		2013	$5,715,000	$5,715,000	$5,715,000						
CONFERENCE CENTER - REFINANCE		2018	6,505,000	6,505,000		$6,505,000					
TOTAL		----	$12,220,000	$12,220,000	$5,715,000	$6,505,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1986						$37,840	$37,840		$52
1915 ACT BONDS		2011						32,413,807	32,413,807	$1,240,000	20,749,000
TOTAL		----						$32,451,647	$32,451,647	$1,240,000	$20,749,052
OTHER SPECIAL DEBT											
WATER - COP		2012						$11,200,000	$11,200,000	$250,000	$3,150,000
OTHER LONG-TERM INDEBTEDNESS		2016	$7,010,499	$7,010,499	$640,388	$3,547,624					
CONSTRUCTION FINANCING		----					$7,899,017				
LEASE OBLIGATION	$2,181,225	----									
TOTAL OF SOUTH SAN FRANCISCO	$2,181,225	----	$20,330,499	$20,330,499	$6,430,388	$10,417,624	$7,899,017	$43,651,647	$43,651,647	$1,490,000	$23,899,052
TUSTIN - (59,751)											
GENERAL OBLIGATION BOND											
WATER		2004	$4,500,000	$4,500,000	$3,675,000						

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF TUSTIN											
(CONTINUED)											
GENERAL OBLIGATION BOND											
WATER		2013	$11,500,000	$11,500,000	$275,000	$11,225,000					
TOTAL			$16,000,000	$16,000,000	$3,950,000	$11,225,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2013						$132,050,000	$132,050,000	$8,624,000	$120,650,891
TOTAL OF TUSTIN			$16,000,000	$16,000,000	$3,950,000	$11,225,000		$132,050,000	$132,050,000	$8,624,000	$120,650,891
UNION CITY - (57,562)											
IMPROVEMENT BOND											
IMPROVEMENT DISTRICT BONDS		2017	$9,174,788	$9,174,788	$207,000	$8,080,000					
OTHER LONG-TERM INDEBTEDNESS		2001	$1,360,000	$1,360,000	$120,000	$770,000					
LEASE OBLIGATION	$1,490,087										
TOTAL OF UNION CITY	$1,490,087		$10,534,788	$10,534,788	$327,000	$8,850,000					
UPLAND - (67,453)											
REVENUE BOND											
WATER		1999	$2,500,000	$2,500,000	$125,000	$1,075,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$4,712,963	$4,712,963	$185,000	$3,910,000
OTHER SPECIAL DEBT											
POLICE BUILDING-REFUNDING-COP		2016						$6,435,000	$6,435,000	$130,000	$6,140,000
WATER SYSTEM - REFUNDING-COP		2016						11,465,000	11,465,000	230,000	10,930,000
TOTAL								$17,900,000	$17,900,000	$360,000	$17,070,000
LEASE OBLIGATION	$466,400										
TOTAL OF UPLAND	$466,400		$2,500,000	$2,500,000	$125,000	$1,075,000		$22,612,963	$22,612,963	$545,000	$20,980,000
VACAVILLE - (82,528)											
REVENUE BOND											
WATER		1995	$2,450,000	$2,450,000	$125,000	$100,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$77,554,696	$77,554,696	$818,254	$66,409,226
OTHER SPECIAL DEBT											
MELLO-ROOS		2015						$10,370,000	$10,370,000	$150,000	$10,220,000
LEASE OBLIGATION	$55,189,880										
TOTAL OF VACAVILLE	$55,189,880		$2,450,000	$2,450,000	$125,000	$100,000		$87,924,696	$87,924,696	$968,254	$76,629,226
VICTORVILLE - (57,217)											
GENERAL OBLIGATION BOND											
STREET IMPROVEMENTS		1994	$1,300,000	$1,300,000	$85,000	$95,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$6,137,366	$6,137,366		$6,137,366
LEASE OBLIGATION	$2,265,741										
TOTAL OF VICTORVILLE	$2,265,741		$1,300,000	$1,300,000	$85,000	$95,000		$6,137,366	$6,137,366		$6,137,366
VISALIA - (89,390)											
REVENUE BOND											
SEWERS		2007	$18,625,000	$18,625,000	$890,000	$16,820,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$1,545,000	$1,545,000		$1,545,000
OTHER LONG-TERM INDEBTEDNESS		1999	$577,135	$577,135	$72,654	$464,111					
TOTAL OF VISALIA			$19,202,135	$19,202,135	$962,654	$17,284,111		$1,545,000	$1,545,000		$1,545,000
VISTA - (79,511)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$2,750,000	$2,225,000	$110,000						

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF VISTA --CONTINUED											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$13,833,853	$13,833,853	$956,190	$9,415,000
OTHER LONG-TERM INDEBTEDNESS		1999	$235,024	$235,024	$29,651	$155,405					
LEASE OBLIGATION	$52,033,824										
TOTAL OF VISTA	$52,033,824		$2,985,024	$2,460,024	$139,651	$155,405		$13,833,853	$13,833,853	$956,190	$9,415,000
WALNUT CREEK - (62,859)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2005						$13,330,685	$13,330,685	$731,000	$5,651,000
LEASE OBLIGATION	$2,228,150										
TOTAL OF WALNUT CREEK	$2,228,150							$13,330,685	$13,330,685	$731,000	$5,651,000
WEST COVINA - (99,824)											
OTHER LONG-TERM INDEBTEDNESS		2010	$9,806,825	$9,806,825	$7,038,775	$1,949,321					
LEASE OBLIGATION	$47,138,548										
TOTAL OF WEST COVINA	$47,138,548		$9,806,825	$9,806,825	$7,038,775	$1,949,321					
WESTMINSTER - (81,601)											
REVENUE BOND WATER FACILITIES		1995	$2,500,000	$2,500,000	$440,000						
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$400,373	$400,373	$10,000	$380,000
OTHER SPECIAL DEBT											
WATER - COP		2024						$5,300,000	$5,300,000		$5,300,000
FACILITIES - COP		2019						9,000,000	9,000,000		9,000,000
TOTAL								$14,300,000	$14,300,000		$14,300,000
TOTAL OF WESTMINSTER			$2,500,000	$2,500,000	$440,000			$14,700,373	$14,700,373	$10,000	$14,680,000
WHITTIER - (80,646)											
REVENUE BOND											
WATER		2017	$7,725,000	$7,725,000	$7,220,000						
SOLID WASTE		2014	4,950,000	4,950,000	4,695,000						
WATER - REFUNDING		2017	8,635,000	8,635,000	220,000	$8,415,000					
SOLID WASTE - REFUNDING		2014	5,935,000	5,935,000		5,935,000					
TOTAL			$27,245,000	$27,245,000	$12,135,000	$14,350,000					
IMPROVEMENT BOND PARKING FACILITIES		1994	$850,000	$710,000	$50,000	$55,000					
OTHER SPECIAL DEBT											
INFRASTRUCTURE - PFA		2014						$3,750,000	$3,750,000		$3,750,000
INFRASTRUCTURE - PFA		2015						5,000,000	5,000,000		5,000,000
INFRASTRUCTURE - PFA		2005						6,285,000	6,285,000	$170,000	5,840,000
CAPITAL IMPROVEMENT - CFD		2019						5,095,000	5,095,000		5,095,000
CAPITAL IMPROVEMENT - CFD		2012						6,270,000	6,270,000		6,270,000
TOTAL								$26,400,000	$26,400,000	$170,000	$25,955,000
OTHER LONG-TERM INDEBTEDNESS		1996	$41,089	$41,089	$7,838	$22,626					
TOTAL OF WHITTIER			$28,136,089	$27,996,089	$12,192,838	$14,427,626		$26,400,000	$26,400,000	$170,000	$25,955,000
YORBA LINDA - (57,369)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2011						$13,172,128	$13,172,128	$310,430	$2,434,904
OTHER SPECIAL DEBT CERTIFICATES OF PARTICIPATION		2001						$6,125,000	$6,125,000	$2,195,000	$3,385,000
TOTAL OF YORBA LINDA								$19,297,128	$19,297,128	$2,505,430	$5,819,904
YUCAIPA - (53,139)											
OTHER LONG-TERM INDEBTEDNESS		1996	$715,000	$715,000	$122,157	$406,093					
TOTAL OF YUCAIPA			$715,000	$715,000	$122,157	$406,093					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
POPULATION GROUP SUMMARY CITIES IN GROUP-87	$924,443,659	----	$1,568,345,849	$1,554,132,349	$161,587,395	$1,019,269,335	$58,570,383	$3,172,188,509	$3,099,853,836	$418,168,162	$2,297,097,197

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
BAKERSFIELD - (201,769)											
GENERAL OBLIGATION BOND											
IMPROVEMENTS		1993	$3,650,000	$3,650,000	$170,000						
WATER		2006	15,500,000	15,500,000	505,000	$10,100,000					
TOTAL		----	$19,150,000	$19,150,000	$675,000	$10,100,000					
REVENUE BOND											
WASTEWATER PLANT		2011	$20,305,000	$20,305,000		$20,305,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$44,600,121	$44,600,121	$4,060,000	$25,165,000
OTHER LONG-TERM INDEBTEDNESS		2004	$3,390,000	$3,390,000	$253,900	$2,551,502					
LEASE OBLIGATION	$24,674,816	----									
TOTAL OF BAKERSFIELD	$24,674,816	----	$42,845,000	$42,845,000	$928,900	$32,956,502		$44,600,121	$44,600,121	$4,060,000	$25,165,000
BERKELEY - (104,939)											
GENERAL OBLIGATION BOND											
FIRE STATION, SEISMIC RETROFIT		2008	$8,000,000	$8,000,000		$8,000,000					
REVENUE BOND											
OFF STREET PARKING FACILITIES		1996	$800,000	$800,000	$38,000	$95,000					
OFF STREET PARKING FACILITIES		1997	600,000	600,000	37,000	178,000					
SATHER GATE GARAGE		2003	2,300,000	2,300,000	96,000	1,399,000					
TOTAL		----	$3,700,000	$3,700,000	$171,000	$1,672,000					
OTHER SPECIAL DEBT											
PENSION - COP		2019						$27,620,000	$27,620,000	$1,515,000	$19,815,000
REAL PROPERTY - COP		2015						31,535,000	31,535,000	590,000	27,390,000
JAIL FACILITIES - COP		2007						2,450,000	2,450,000	2,115,000	
CIVIC CENTER ANNEX - COP		1996						640,000	640,000	75,000	165,000
JAIL FACILITES-ABAG REF. COP		2008						2,365,000	2,365,000	45,000	2,320,000
PARKING GARAGE-LEAVE REVENUE		2018						5,950,000	5,950,000		5,950,000
TOTAL		----						$70,560,000	$70,560,000	$4,340,000	$55,640,000
OTHER LONG-TERM INDEBTEDNESS		2021	$6,910,942	$6,910,942	$333,752	$5,891,280					
CONSTRUCTION FINANCING		----					$1,955,262				
LEASE OBLIGATION	$89,415	----									
TOTAL OF BERKELEY	$89,415	----	$18,610,942	$18,610,942	$504,752	$15,563,280	$1,955,262	$70,560,000	$70,560,000	$4,340,000	$55,640,000
CHULA VISTA - (149,347)											
GENERAL OBLIGATION BOND											
PENSION OBLIGATION		2005	$16,786,532	$16,786,532		$16,786,532					
REVENUE BOND											
GOLF COURSE		1995	$895,000	$895,000	$50,000	$100,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$75,111,276	$75,111,276	$2,551,717	$67,020,357
OTHER SPECIAL DEBT											
POLICE FACILITY - COP		2002						$6,600,000	$6,600,000	$375,000	$4,940,000
LIBRARY COMPUTER - COP		1995						1,220,000	1,220,000	245,000	535,000
SHOPPING CENTER-REFUNDING COP		2012						11,285,000	11,285,000	155,000	11,130,000
PARKING - COP		2013						3,115,000	3,115,000		3,115,000
TOTAL		----						$22,220,000	$22,220,000	$775,000	$19,720,000
OTHER LONG-TERM INDEBTEDNESS		2003	$1,977,541	$1,977,541	$206,953	$1,734,589					
CONSTRUCTION FINANCING		----					$250,000				
TOTAL OF CHULA VISTA		----	$19,659,073	$19,659,073	$256,953	$18,621,121	$250,000	$97,331,276	$97,331,276	$3,326,717	$86,740,357
CONCORD - (113,934)											
GENERAL OBLIGATION BOND											
STREETS		1994	$7,250,000	$7,250,000	$170,000						
RECREATION		1996	1,950,000	1,950,000	145,000	$1,630,000					
TOTAL		----	$9,200,000	$9,200,000	$315,000	$1,630,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$15,797,927	$13,876,942	$722,131	$5,578,000
OTHER LONG-TERM INDEBTEDNESS		2011	$3,330,000	$3,330,000	$315,000	$1,947,000					

TABLE 12 CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP)											
CITY OF CONCORD - CONTINUED											
LEASE OBLIGATION	$5,437,601	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF CONCORD	$5,437,601	----	$12,530,000	$12,530,000	$630,000	$3,577,000	----------	$15,797,927	$13,876,942	$722,131	$5,578,000
COSTA MESA - (102,360)											
GENERAL OBLIGATION BOND											
OPEN SPACE	----------	2004	$3,910,000	$3,910,000	$150,000	$2,000,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS	----------	1995	----------	----------	----------	----------	----------	$2,947,751	$2,008,622	$171,572	$87,365
1915 ACT BONDS	----------	1999	----------	----------	----------	----------	----------	12,251,713	11,319,204	740,000	4,570,000
TOTAL	----------	----	----------	----------	----------	----------	----------	$15,199,464	$13,327,826	$911,572	$4,657,365
OTHER SPECIAL DEBT											
COMMUNITY FACILITY DISTRICT	----------	2021	----------	----------	----------	----------	----------	$2,965,000	$2,965,000	$20,000	$2,920,000
OTHER LONG-TERM INDEBTEDNESS	----------	2001	$5,451,410	$5,451,410	$1,063,017	$1,273,355	----------	----------	----------	----------	----------
LEASE OBLIGATION	$59,990,662	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF COSTA MESA	$59,990,662	----	$9,361,410	$9,361,410	$1,213,017	$3,273,355	----------	$18,164,464	$16,292,826	$931,572	$7,577,365
EL MONTE - (110,965)											
LEASE OBLIGATION	$3,010,305	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF EL MONTE	$3,010,305	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
ESCONDIDO - (116,938)											
GENERAL OBLIGATION BOND											
STORM DRAINS	----------	1999	$1,175,000	$1,175,000	$45,000	$315,000	----------	----------	----------	----------	----------
STORM DRAINS	----------	2000	1,125,000	1,125,000	50,000	270,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$2,300,000	$2,300,000	$95,000	$585,000	----------	----------	----------	----------	----------
REVENUE BOND											
WATER	----------	1998	$2,500,000	$2,500,000	$130,000	$590,000	----------	----------	----------	----------	----------
WATER	----------	1998	1,335,000	1,335,000	90,000	410,000	----------	----------	----------	----------	----------
SEWER	----------	2002	3,950,000	2,950,000	135,000	1,200,000	----------	----------	----------	----------	----------
WATER	----------	2009	4,000,000	4,000,000	40,000	3,535,000	----------	----------	----------	----------	----------
WATER	----------	2009	7,217,461	5,882,261	185,000	5,072,461	----------	----------	----------	----------	----------
TOTAL	----------	----	$19,002,461	$16,667,261	$580,000	$10,807,461	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS	----------	1996	----------	----------	----------	----------	----------	$160,352	$160,352	$5,047	$5,104
1915 ACT BONDS	----------	2018	----------	----------	----------	----------	----------	11,071,126	11,071,126	305,000	6,705,000
TOTAL	----------	----	----------	----------	----------	----------	----------	$11,231,478	$11,231,478	$310,047	$6,710,104
OTHER SPECIAL DEBT											
GOLF COURSE - COP	----------	2008	----------	----------	----------	----------	----------	$6,775,000	$6,775,000	----------	$6,775,000
OTHER LONG-TERM INDEBTEDNESS	----------	1998	$2,106,520	$2,106,520	$406,628	$1,584,568	----------	----------	----------	----------	----------
LEASE OBLIGATION	$47,972,774	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF ESCONDIDO	$47,972,774	----	$23,408,981	$21,073,781	$1,081,628	$12,977,029	----------	$18,006,478	$18,006,478	$310,047	$13,485,104
FONTANA - (103,232)											
OTHER SPECIAL DEBT											
CONSTRUCT INFRASTRUCTURE-CFD	----------	2017	----------	----------	----------	----------	----------	$217,560,000	$148,440,000	$775,000	$146,605,000
OTHER LONG-TERM INDEBTEDNESS	----------	2016	$18,125,766	$18,125,766	$883,504	$14,399,919	----------	----------	----------	----------	----------
TOTAL OF FONTANA	----------	----	$18,125,766	$18,125,766	$883,504	$14,399,919	----------	$217,560,000	$148,440,000	$775,000	$146,605,000
FREMONT - (184,590)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS	----------	1998	$4,700,000	$4,700,000	$185,000	$815,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2018	----------	----------	----------	----------	----------	$284,999,982	$284,999,982	$57,363,001	$99,937,461
LEASE OBLIGATION	$198,235,477	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF FREMONT	$198,235,477	----	$4,700,000	$4,700,000	$185,000	$815,000	----------	$284,999,982	$284,999,982	$57,363,001	$99,937,461

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
FULLERTON - (121,456)											
OTHER LONG-TERM INDEBTEDNESS		2023	$3,219,663	$3,219,663	$238,792	$2,508,661					
CONSTRUCTION FINANCING							$2,999,249				
LEASE OBLIGATION	$10,734,730										
TOTAL OF FULLERTON	$10,734,730		$3,219,663	$3,219,663	$238,792	$2,508,661	$2,999,249				
GARDEN GROVE - (151,807)											
REVENUE BOND											
WATER		1999	$4,415,000	$4,415,000	$1,215,000						
WATER		2023	20,495,000	20,495,000		$20,495,000					
TOTAL			$24,910,000	$24,910,000	$1,215,000	$20,495,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$656,608	$656,608	$25,000	$615,000
OTHER SPECIAL DEBT											
MOBILE HOME PARK - COP		2023						$15,645,000	$15,645,000		$15,645,000
CONSTRUCTION FINANCING							$840,000				
LEASE OBLIGATION	$193,712										
TOTAL OF GARDEN GROVE	$193,712		$24,910,000	$24,910,000	$1,215,000	$20,495,000	$840,000	$16,301,608	$16,301,608	$25,000	$16,260,000
GLENDALE - (190,192)											
REVENUE BOND											
ELECTRIC WORKS		1999	$19,190,000	$19,190,000	$2,685,000	$15,040,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2003						$1,104,335	$1,104,335	$204,943	$679,175
1915 ACT BONDS		2013						12,255,000	12,255,000	260,000	11,935,000
TOTAL								$13,359,335	$13,359,335	$464,943	$12,614,175
TOTAL OF GLENDALE			$19,190,000	$19,190,000	$2,685,000	$15,040,000		$13,359,335	$13,359,335	$464,943	$12,614,175
HAYWARD - (122,384)											
REVENUE BOND											
SEWERS		2007	$3,400,000	$3,400,000	$110,000	$2,640,000					
SEWERS		1998	4,300,000	4,300,000	275,000	1,400,000					
TOTAL			$7,700,000	$7,700,000	$385,000	$4,040,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$25,686,431	$25,686,431	$927,000	$13,138,000
OTHER SPECIAL DEBT											
COMMUNICATION SYSTEM - COP		1995						$2,065,000	$2,065,000	$265,000	$285,000
AIRPORT EQUIPMENT - COP		2003						2,075,000	2,075,000	95,000	1,395,000
AREAL TRUCKS - COP		1995						700,000	700,000	95,000	105,000
CAD SYSTEM - COP		1997						3,740,000	3,740,000	530,000	1,815,000
UTILITIES & FIRE TRUCK-COP		2004						3,180,000	3,180,000	150,000	2,950,000
TOTAL								$11,760,000	$11,760,000	$1,135,000	$6,550,000
LEASE OBLIGATION	$3,050,000										
TOTAL OF HAYWARD	$3,050,000		$7,700,000	$7,700,000	$385,000	$4,040,000		$37,446,431	$37,446,431	$2,062,000	$19,688,000
HUNTINGTON BEACH - (189,159)											
GENERAL OBLIGATION BOND											
PARK		1995	$6,000,000	$6,000,000	$415,000	$445,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$1,653,905	$1,653,905	$90,000	$1,513,905
OTHER SPECIAL DEBT											
EMERALD COVE HOUSING COP		2021						$5,740,000	$5,740,000	$155,000	$5,555,000
MELLO ROOS		2020						2,400,000	2,400,000	25,000	2,350,000
TOTAL								$8,140,000	$8,140,000	$180,000	$7,905,000
OTHER LONG-TERM INDEBTEDNESS		2009	$9,695,404	$9,695,404	$1,100,000	$4,486,343					
LEASE OBLIGATION	$66,865,895										
TOTAL OF HUNTINGTON BEACH	$66,865,895		$15,695,404	$15,695,404	$1,515,000	$4,931,343		$9,793,905	$9,793,905	$270,000	$9,418,905

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP)											
INGLEWOOD - (113,623)											
REVENUE BOND											
WATER - SERIES A		2003	$9,000,000	$9,000,000	$360,000	$5,580,000					
WATER - SERIES B		2005	5,655,000	5,655,000	220,000	3,475,000					
TOTAL			$14,655,000	$14,655,000	$580,000	$9,055,000					
TOTAL OF INGLEWOOD			$14,655,000	$14,655,000	$580,000	$9,055,000					
IRVINE - (121,173)											
GENERAL OBLIGATION BOND											
PARK		2002	$18,000,000	$18,000,000	$870,000	$8,790,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$257,019,083	$257,019,083	$490,000	$205,694,083
LEASE OBLIGATION	$213,387,000										
TOTAL OF IRVINE	$213,387,000		$18,000,000	$18,000,000	$870,000	$8,790,000		$257,019,083	$257,019,083	$490,000	$205,694,083
LANCASTER - (115,524)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2024						$16,579,541	$16,579,541	$1,390,000	$12,080,867
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2016						$33,575,000	$33,575,000	$195,000	$33,325,000
HOUSING LEASE REVENUE		2024						9,770,000	9,770,000		9,770,000
TOTAL								$43,345,000	$43,345,000	$195,000	$43,095,000
TOTAL OF LANCASTER								$59,924,541	$59,924,541	$1,585,000	$55,175,867
MISSION VIEJO - (100,629)											
OTHER LONG-TERM INDEBTEDNESS		1996	$356,356	$356,356	$74,320	$152,036					
TOTAL OF MISSION VIEJO			$356,356	$356,356	$74,320	$152,036					
MODESTO - (180,320)											
REVENUE BOND											
SEWERS		2013	$8,555,000	$8,555,000		$8,555,000					
SEWERS - REFUNDING ISSUES		2007	11,785,000	11,785,000	$405,000	9,560,000					
TOTAL			$20,340,000	$20,340,000	$405,000	$18,115,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$4,517,849	$4,517,849	$534,526	$3,004,525
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENT - COP		2011						$4,300,000	$4,300,000	$100,100	$3,705,000
AIRPORT TERMINAL - COP		2023						14,800,000	1,480,000	130,000	1,000,000
GOLF COURSE - COP		2023						8,130,000	8,130,000	195,000	7,935,000
WATER SYSTEM - COP		2023						25,065,000	25,065,000	290,000	24,775,000
TOTAL								$52,295,000	$38,975,000	$715,100	$37,415,000
OTHER LONG-TERM INDEBTEDNESS		2012	$4,272,559	$4,272,559	$696,159	$2,079,746					
TOTAL OF MODESTO			$24,612,559	$24,612,559	$1,101,159	$20,194,746		$56,812,849	$43,492,849	$1,249,626	$40,419,525
MORENO VALLEY - (134,724)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$6,858,539	$6,858,539	$197,900	$6,137,100
LEASE OBLIGATION	$16,633,678										
TOTAL OF MORENO VALLEY	$16,633,678							$6,858,539	$6,858,539	$197,900	$6,137,100
OCEANSIDE - (145,404)											
GENERAL OBLIGATION BOND											
SEWER		1999	$6,218,000	$6,218,000	$405,000	$1,460,000					
REVENUE BOND											
WATER		2000	$2,450,000	$2,450,000	$140,000	$800,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$19,215,581	$19,215,581	$5,200,000	
1915 ACT BONDS - REFUNDING		2009						5,094,719	5,094,719		$5,094,719
TOTAL								$24,310,300	$24,310,300	$5,200,000	$5,094,719
OTHER SPECIAL DEBT											
STREETS AND DRAINAGE - CFD		2004						$7,000,000	$7,000,000	$5,840,000	

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF OCEANSIDE --CONTINUED											
OTHER SPECIAL DEBT											
TULLY CANYON-COP		2010						$5,350,000	$5,350,000	$5,230,000	
CORP YARD-COP		2022						12,300,000	12,300,000	12,225,000	
WATER - COP		2017						23,710,000	23,710,000	23,710,000	$14,180,000
WATER REFUNDING-COP		2022						22,235,000	22,235,000	650,000	21,585,000
WASTEWATER SYSTEM-COP		2021						13,410,000	13,410,000	235,000	13,175,000
STEETS AND DRAINAGE-CFD		2004						6,825,000	6,825,000		
TOTAL		----						$90,830,000	$90,830,000	$47,890,000	$48,940,000
OTHER LONG-TERM INDEBTEDNESS		1996	$2,353,047	$2,353,047	$392,542	$377,006					
CONSTRUCTION FINANCING		----					$1,731,864				
LEASE OBLIGATION	$135,505,254	----									
TOTAL OF OCEANSIDE	$135,505,254	----	$11,021,047	$11,021,047	$937,542	$2,637,006	$1,731,864	$115,140,300	$115,140,300	$53,090,000	$54,034,719
ONTARIO - (143,887)											
REVENUE BOND WATER		1996	$1,800,000	$1,800,000	$140,000	$310,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2020						$83,113,548	$83,113,548	$6,291,835	$66,425,000
OTHER LONG-TERM INDEBTEDNESS		2001	$6,256,740	$6,256,740	$1,054,124	$3,026,846					
CONSTRUCTION FINANCING		----					$1,031,546				
LEASE OBLIGATION	$4,838,179	----									
TOTAL OF ONTARIO	$4,838,179	----	$8,056,740	$8,056,740	$1,194,124	$3,336,846	$1,031,546	$83,113,548	$83,113,548	$6,291,835	$66,425,000
ORANGE - (117,956)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$21,998,731	$20,228,731	$715,000	$17,085,000
TOTAL OF ORANGE		----						$21,998,731	$20,228,731	$715,000	$17,085,000
OXNARD - (151,856)											
GENERAL OBLIGATION BOND STORM DRAINS		1994	$3,500,000	$3,500,000	$250,000						
REVENUE BOND											
SEWERS		1994	$2,000,000	$2,000,000	$125,000						
WATER		2003	4,105,000	4,105,000	395,000	$3,710,000					
WATER		2020	5,983,256	5,983,256		5,983,256					
TOTAL		----	$12,088,256	$12,088,256	$520,000	$9,693,256					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$551,109	$551,109	$25,700	$33,880
1915 ACT BONDS		2010						78,133,661	78,133,661	2,405,000	61,970,000
TOTAL		----						$78,684,770	$78,684,770	$2,430,700	$62,003,880
OTHER SPECIAL DEBT OXNARD TOWN CENTER-CFD		2013						$14,770,000	$14,770,000	$16,080	$14,663,920
OTHER LONG-TERM INDEBTEDNESS		1998	$3,502,708	$3,502,708	$1,505,849	$187,426					
LEASE OBLIGATION	$163,825,025	----									
TOTAL OF OXNARD	$163,825,025	----	$19,090,964	$19,090,964	$2,275,849	$9,880,682		$93,454,770	$93,454,770	$2,446,780	$76,667,800
PASADENA - (134,824)											
REVENUE BOND											
ELECTRIC		2010	$17,000,000	$17,000,000	$425,000	$850,000					
ELECTRIC - REFUNDING ISSUE		2005	18,425,000	18,425,000	17,810,000						
ELECTRIC		2011	20,900,000	20,900,000	620,000	19,695,000					
WATER		2011	10,250,000	10,250,000	7,150,000	3,100,000					
ELECTRIC		2006	37,750,000	37,750,000	945,000	36,805,000					
ELECTRIC		2005	16,955,000	16,955,000		16,955,000					
WATER		2007	25,000,000	25,000,000		25,000,000					
TOTAL		----	$146,280,000	$146,280,000	$26,950,000	$102,405,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$1,226,413	$1,226,413	$35,000	$650,000
OTHER SPECIAL DEBT OLD PASADENA PARKING - COP		2018						$28,000,000	$28,000,000	$26,360,000	

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PASADENA											
--CONTINUED											
OTHER SPECIAL DEBT											
PARKING FACILITY - COP		2011						$20,300,000	$20,300,000	$300,000	$19,400,000
POLICE BLDG AND JAIL - COP		2007						17,000,000	17,000,000	10,440,000	3,870,000
EQUIPMENT - COP		1996						14,405,000	14,405,000	3,020,000	3,010,000
PUBLIC FACILITIES - COP		2014						26,910,000	26,910,000	26,570,000	
CAPITAL IMPROVEMENT-COP		2015						39,730,000	39,730,000	38,390,000	
ROSE BOWL IMPROVEMENT - COP		2011						12,700,000	12,700,000	300,000	12,100,000
EQUIPMENT - COP		2002						13,735,000	13,735,000	665,000	12,895,000
REFUNDING & CAP PROJECTS - COP		2013						28,900,000	28,900,000	800,000	28,060,000
POLICE BLDG/JAIL-COP REFUNDING		2007						11,105,000	11,105,000		11,105,000
CAPITAL PROJECTS - COP RFNDG		2016						79,835,000	79,835,000	1,740,000	78,095,000
OLD PASADENA PARKING-COP RFNDG		2003						28,050,000	28,050,000	460,000	27,590,000
TOTAL		----						$320,670,000	$320,670,000	$109,045,000	$196,125,000
LEASE OBLIGATION	$2,971,081	----									
TOTAL OF PASADENA	$2,971,081	----	$146,280,000	$146,280,000	$26,950,000	$102,405,000		$321,896,413	$321,896,413	$109,080,000	$196,775,000
POMONA - (138,624)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1994	$3,229,000	$3,229,000	$135,000	$55,000					
REVENUE BOND											
CAPITAL IMPROVEMENTS		2015	$17,050,000	$17,050,000	$300,000	$16,470,000					
WATER		2017	8,000,000	8,000,000	165,000	7,835,000					
TOTAL		----	$25,050,000	$25,050,000	$465,000	$24,305,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$20,922,482	$20,922,482	$305,000	$19,975,642
OTHER LONG-TERM INDEBTEDNESS		1999	$10,910,161	$10,696,124	$1,638,686	$4,844,888					
LEASE OBLIGATION	$747,952	----									
TOTAL OF POMONA	$747,952	----	$39,189,161	$38,975,124	$2,238,686	$29,204,888		$20,922,482	$20,922,482	$305,000	$19,975,642
RANCHO CUCAMONGA - (115,010)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$14,518,067	$14,518,067	$625,673	$9,400,000
OTHER SPECIAL DEBT											
DAY CREEK DRAINAGE-CFD		2005						$16,530,000	$16,530,000	$875,000	$14,810,000
PARK IMP & MAINT CFD		2005						5,915,000	5,915,000	305,000	5,610,000
PUBLIC IMPROVEMENTS CFD 93-3		2020						4,825,000	4,825,000		4,825,000
N ETIWANDA DRAINAGE CFD		2020						2,920,000	2,920,000		2,920,000
TOTAL		----						$30,190,000	$30,190,000	$1,180,000	$28,165,000
OTHER LONG-TERM INDEBTEDNESS		1999	$3,546,736	$3,546,736	$407,097	$1,985,908					
TOTAL OF RANCHO CUCAMONGA		----	$3,546,736	$3,546,736	$407,097	$1,985,908		$44,708,067	$44,708,067	$1,805,673	$37,565,000
RIVERSIDE - (244,191)											
GENERAL OBLIGATION BOND											
FIRE		1994	$750,000	$750,000	$40,000						
REVENUE BOND											
SEWER		2013	$49,145,000	$49,145,000		$49,145,000					
ELECTRIC		2013	118,550,000	118,550,000	$1,515,000	117,035,000					
ELECTRIC		2015	68,175,000	68,175,000	715,000	66,790,000					
WATERWORKS		2015	69,840,000	69,840,000	1,710,000	65,820,000					
ELECTRIC		2004	9,070,000	9,070,000	470,000						
ELECTRIC		2014	80,000,000	80,000,000	1,250,000						
ELECTRIC		2012	121,025,000	121,025,000	890,000	10,325,000					
SEWER		2013	60,000,000	60,000,000	1,350,000	7,730,000					
TOTAL		----	$575,805,000	$575,805,000	$7,900,000	$316,845,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$1,642,254	$1,642,254	$27,692	$246,926
1915 ACT BONDS		2013						37,791,845	37,791,845	981,947	34,555,000
TOTAL		----						$39,434,099	$39,434,099	$1,009,639	$34,801,926
OTHER SPECIAL DEBT											
ORANGECREST - CFD		2017						$19,000,000	$19,000,000	$255,000	$17,885,000
MISSION GROVE - CFD		2010						8,000,000	8,000,000	235,000	7,150,000
LUSK HIGHLANDER - CFD		2017						20,400,000	20,400,000	2,025,000	18,375,000
SYCAMORE CANYON - CFD		2010						4,268,565	4,268,565	110,000	4,050,000
TYLER MALL - CFD		2002						8,945,980	8,945,980	50,000	8,895,980

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF RIVERSIDE --CONTINUED											
OTHER SPECIAL DEBT											
TOTAL		----						$60,614,545	$60,614,545	$2,675,000	$56,355,980
CONSTRUCTION FINANCING		----					$162,386				
LEASE OBLIGATION	$31,560,000	----									
TOTAL OF RIVERSIDE	$31,560,000	----	$576,555,000	$576,555,000	$7,940,000	$316,845,000	$162,386	$100,048,644	$100,048,644	$3,684,639	$91,157,906
SALINAS - (119,840)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2019						$95,729,989	$95,729,989	$20,307,000	$46,963,508
OTHER LONG-TERM INDEBTEDNESS		2014	$1,717,623	$1,717,623	$128,990	$1,422,294					
TOTAL OF SALINAS		----	$1,717,623	$1,717,623	$128,990	$1,422,294		$95,729,989	$95,729,989	$20,307,000	$46,963,508
SAN BERNARDINO - (184,397)											
GENERAL OBLIGATION BOND WATERWORKS		2013	$150,000	$150,000		$150,000					
REVENUE BOND SEWER-REFUNDING		1998	$5,790,000	$5,790,000	$380,000	$2,235,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$19,814,307	$19,814,307	$586,164	$14,200,000
OTHER SPECIAL DEBT											
FIRE STATION - COP		1996						$2,875,000	$2,875,000	$335,000	$1,740,000
WATER - COP		2005						11,463,581	11,463,581	523,873	10,230,938
FIRE STATION - COP		2013						10,215,000	10,215,000	220,000	9,415,000
SEWER - COP		2017						41,300,000	41,300,000	650,000	40,025,000
CFD DISTRICT 995		2015						7,440,000	7,440,000	60,000	7,380,000
TOTAL		----						$73,293,581	$73,293,581	$1,788,873	$68,790,938
OTHER LONG-TERM INDEBTEDNESS		2014	$22,827,944	$22,827,944	$3,044,874	$14,544,630					
CONSTRUCTION FINANCING		----					$7,178,940				
LEASE OBLIGATION	$22,610,000	----									
TOTAL OF SAN BERNARDINO	$22,610,000	----	$28,767,944	$28,767,944	$3,424,874	$16,929,630	$7,178,940	$93,107,888	$93,107,888	$2,375,037	$82,990,938
SANTA CLARITA - (147,228)											
OTHER LONG-TERM INDEBTEDNESS		1999	$5,057,436	$5,057,436	$452,437	$4,604,999					
LEASE OBLIGATION	$53,281,890	----									
TOTAL OF SANTA CLARITA	$53,281,890	----	$5,057,436	$5,057,436	$452,437	$4,604,999					
SANTA ROSA - (124,913)											
GENERAL OBLIGATION BOND											
LIBRARY		1995	$1,250,000	$1,250,000	$60,000	$120,000					
IMPROVEMENTS		1997	3,844,000	3,844,000	140,000	520,000					
IMPROVEMENTS		1995	1,600,000	1,600,000	150,000	165,000					
TOTAL		----	$6,694,000	$6,694,000	$350,000	$805,000					
REVENUE BOND GOLF COURSE		1998	$1,200,000	$1,200,000	$478,000						
IMPROVEMENT BOND											
PARKING		1993	$1,160,000	$1,160,000	$80,000						
PARKING		1996	250,000	250,000	15,000	$55,000					
PARKING		2000	1,875,000	1,875,000	70,000	1,085,000					
PARKING		2000	850,000	850,000	45,000	405,000					
PARKING		2000	4,000,000	4,000,000	220,000	2,295,000					
PARKING		2005	6,450,000	6,450,000	115,000	6,130,000					
SEWERS		2002	818,000	818,000	45,000	265,000					
SEWERS		1998	3,800,000	3,800,000	150,000	880,000					
SEWERS		1998	1,600,000	1,600,000	80,000	440,000					
SEWERS		2005	6,500,000	6,500,000	215,000	4,365,000					
SEWERS		2017	11,810,000	11,810,000	225,000	11,370,000					
SEWERS		2023	31,745,000	31,745,000	415,000	31,330,000					
SEWERS		2017	37,180,000	37,180,000	730,000	36,450,000					
SEWERS		2015	26,190,000	26,190,000	1,355,000	24,835,000					
SEWERS		2016	19,135,000	19,135,000	45,000	19,090,000					

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SANTA ROSA											
--CONTINUED											
IMPROVEMENT BOND											
TOTAL			$153,363,000	$153,363,000	$3,805,000	$138,995,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$11,225,691	$11,225,691	$725,000	$3,510,000
TOTAL OF SANTA ROSA			$161,257,000	$161,257,000	$4,633,000	$139,800,000		$11,225,691	$11,225,691	$725,000	$3,510,000
SIMI VALLEY - (103,722)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2016						$36,825,204	$36,825,204	$10,400,000	$14,765,000
LEASE OBLIGATION	$896,080										
TOTAL OF SIMI VALLEY	$896,080							$36,825,204	$36,825,204	$10,400,000	$14,765,000
STOCKTON - (228,733)											
GENERAL OBLIGATION BOND											
POLICE BLDG FACILITIES		1993	$1,850,000	$1,850,000	$135,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$136,113,774	$136,113,774	$13,705,000	$78,186,690
OTHER SPECIAL DEBT											
IMPROVEMENTS - MELLO-ROOS		2003						$24,490,000	$24,490,000	$100,000	$24,325,000
IMPROVEMENTS - MELLO-ROOS		2015						33,235,000	33,235,000	600,000	32,635,000
IMPROVEMENTS - MELLO-ROOS		2010						18,580,000	18,580,000	275,000	18,045,000
IMPROVEMENTS - MELLO-ROOS		2015						16,000,000	16,000,000	275,000	15,465,000
IMPROVEMENTS - MELLO-ROOS		2015						6,010,000	6,010,000	105,000	5,905,000
STREET LIGHTING - COP		1996						975,000	975,000	155,000	535,000
WASTEWATER - COP		2010						16,850,000	16,850,000	15,965,000	
WASTEWATER - COP		2023						16,715,000	16,715,000		16,715,000
WATER - COP		2009						29,070,000	29,070,000		17,860,000
TOTAL								$161,925,000	$161,925,000	$17,475,000	$131,485,000
TOTAL OF STOCKTON			$1,850,000	$1,850,000	$135,000			$298,038,774	$298,038,774	$31,180,000	$209,671,690
SUNNYVALE - (124,230)											
REVENUE BOND											
GOLF		1997	$2,450,000	$2,450,000	$140,000	$825,000					
PARKING		2003	2,150,000	2,150,000	55,000	635,000					
UTILITIES		2017	25,500,000	23,485,000	460,000	23,025,000					
UTILITIES		2017	30,000,000	24,160,000	415,000	23,745,000					
TOTAL			$60,100,000	$52,245,000	$1,070,000	$48,230,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$9,983,422	$9,983,422	$185,000	$2,285,000
OTHER SPECIAL DEBT											
MODULAR CLASSROOMS-COP		2008						$2,310,000	$2,310,000	$110,000	$2,200,000
LEASE OBLIGATION	$36,769,793										
TOTAL OF SUNNYVALE	$36,769,793		$60,100,000	$52,245,000	$1,070,000	$48,230,000		$12,293,422	$12,293,422	$295,000	$4,485,000
THOUSAND OAKS - (110,263)											
REVENUE BOND											
SEWERS		1996	$8,400,000	$8,400,000	$605,000	$1,136,193					
GOLF COURSES		2001	2,950,000	2,950,000	140,000	1,315,000					
TOTAL			$11,350,000	$11,350,000	$745,000	$2,451,193					
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		1997						$1,000,000	$1,000,000	$55,000	$250,000
1915 ACT BONDS		2004						1,657,574	1,657,574	125,000	1,360,000
1911 ACT BONDS		1999						8,817,847	8,817,847	22,050	63,467
TOTAL								$11,475,421	$11,475,421	$202,050	$1,673,467
OTHER SPECIAL DEBT											
COMMUNITY FACILITY DISTRICT		2013						$14,645,000	$14,645,000	$245,000	$13,775,000
LEASE OBLIGATION	$25,507,532										
TOTAL OF THOUSAND OAKS	$25,507,532		$11,350,000	$11,350,000	$745,000	$2,451,193		$26,120,421	$26,120,421	$447,050	$15,448,467
TORRANCE - (136,747)											
REVENUE BOND											
WATER		2004	$11,260,000	$11,260,000	$470,000	$8,025,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF TORRANCE --CONTINUED											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$374,560	$374,560	$31,300	
OTHER SPECIAL DEBT											
CULTURAL ARTS CENTER - COP		2016						$41,165,000	$41,165,000	$850,000	$36,320,000
EQUIPMENT ACQUISITION - COP		1996						3,855,000	3,855,000	235,000	420,000
CIVIC CENTER BLDG - COP		1996						2,990,000	2,990,000	215,000	475,000
POLICE BUILDING -REFUNDING COP		2005						5,950,000	5,950,000	155,000	5,710,000
FIRE STATION - COP		2002						3,520,000	3,520,000	275,000	2,995,000
FIRE STATION - COP		1995						920,000	920,000	70,000	155,000
TRANSIT FACILITY - COP		2004						3,390,000	3,390,000	165,000	3,225,000
TOTAL								$61,790,000	$61,790,000	$1,965,000	$49,300,000
LEASE OBLIGATION	$89,490,253										
TOTAL OF TORRANCE	$89,490,253		$11,260,000	$11,260,000	$470,000	$8,025,000		$62,164,560	$62,164,560	$1,996,300	$49,300,000
VALLEJO - (116,148)											
REVENUE BOND											
WATER		1996	$7,710,000	$7,710,000	$1,570,000	$5,400,000					
WATER-SERIES B		2014	60,000,000	55,530,000		55,530,000					
GOLF COURSE		2017	8,750,000	8,650,000		8,650,000					
TOTAL			$76,460,000	$71,890,000	$1,570,000	$69,580,000					
IMPROVEMENT BOND											
N.E. SEWER REASSESMENT		1999	$981,585	$981,585	$50,000	$385,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$57,989,426	$57,989,426	$4,450,000	$53,560,000
OTHER SPECIAL DEBT											
COMMUNITY FACILITY DISTRICT		2013						$38,500,000	$38,370,000	$140,000	$38,080,000
FLOSDEN ACRES MELLO ROOS		2021						12,000,000	12,000,000		12,000,000
MARINE WORLD AFRICA COPS		2021						47,475,000	47,475,000	490,000	46,110,000
SKY VALLEY MELLO ROOS		2021						14,530,000	14,530,000		14,530,000
TOTAL								$112,505,000	$112,375,000	$630,000	$110,720,000
OTHER LONG-TERM INDEBTEDNESS		1996	$900,000	$900,000	$100,000	$200,000					
CONSTRUCTION FINANCING							$14,040,807				
LEASE OBLIGATION	$657,401										
TOTAL OF VALLEJO	$657,401		$78,341,585	$73,771,585	$1,720,000	$70,165,000	$14,040,807	$170,494,426	$170,364,426	$5,080,000	$164,280,000
POPULATION GROUP SUMMARY CITIES IN GROUP-38	$1,218,936,505		$1,441,021,390	$1,426,047,153	$69,070,624	$945,313,438	$30,190,054	$2,831,819,869	$2,743,687,246	$328,397,251	$1,957,236,612

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ANAHEIM - (290,712)											
GENERAL OBLIGATION BOND											
STORM DRAINS		2016	$10,000,000	$10,000,000	$9,235,000						
STORM DRAINS - REFUNDING		2016	10,055,000	10,055,000		$10,055,000					
TOTAL		----	$20,055,000	$20,055,000	$9,235,000	$10,055,000					
REVENUE BOND											
ELECTRIC		2006	$6,000,000	$6,000,000	$175,000						
NUCLEAR POWER PLANT		2008	130,400,000	130,400,000	3,700,000						
WATER		2009	6,650,000	6,650,000	165,000						
ELECTRIC - PARTIAL REFUNDING		2008	129,275,000	129,275,000	1,360,000	$121,175,000					
WATER - PARTIAL REFUNDING		2009	7,160,000	7,160,000	95,000	5,395,000					
ELECTRIC - PARTIAL REFUNDING		2007	77,780,000	77,780,000	2,910,000	17,240,000					
WATER		2012	5,000,000	5,000,000	110,000	680,000					
WATER		2016	9,000,000	9,000,000	155,000	1,685,000					
ELECTRIC		2004	4,400,000	3,434,000	25,000	3,409,000					
WATER		2005	5,740,000	5,740,000	320,000	5,365,000					
ELECTRIC - PARTIAL REFUNDING		2022	71,300,000	71,300,000		71,300,000					
ELECTRIC - PARTIAL REFUNDING		2007	60,700,000	60,700,000	160,000	60,540,000					
WATER - PARTIAL REFUNDING		2016	13,545,000	13,545,000		13,545,000					
WATER		2019	20,000,000	20,000,000		20,000,000					
TOTAL		----	$546,950,000	$545,984,000	$9,175,000	$320,334,000					
OTHER SPECIAL DEBT											
COMMUNITY FACILITIES DISTRICT		2014						$6,355,000	$6,355,000	$125,000	$6,005,000
COMMUNITY FACILITIES DISTRICT		2014						10,560,000	10,560,000	205,000	9,980,000
COMMUNITY FACILITIES DISTRICT		2014						9,705,000	9,705,000	100,000	9,165,000
CAPITAL IMPROVEMENT-POLICE		2008						29,075,000	29,075,000	1,235,000	
CAP IMPROVEMENT-XOVER REFUND		2008						22,385,000	22,385,000	22,385,000	
ARENA AREA LAND		2019						18,735,000	18,735,000	18,315,000	
ELECTRIC SYSTEM		2005						44,336,145	44,336,145	1,700,000	15,641,145
RECYCLING EQUIPMENT		1999						11,355,000	11,355,000	995,000	7,760,000
ELECTRIC SYSTEM		2022						41,605,000	41,605,000		1,365,000
REFUNDING PROJECTS		2019						130,100,000	130,100,000	5,600,000	124,500,000
CAPITAL IMPROVEMENT-POLICE		2008						26,000,000	26,000,000	1,400,000	24,600,000
ARENA AREA LAND		2019						21,210,000	21,210,000		21,210,000
TOTAL		----						$371,421,145	$371,421,145	$52,060,000	$220,226,145
OTHER LONG-TERM INDEBTEDNESS		1995	$4,698,616	$4,698,616	$952,832	$1,020,071					
TOTAL OF ANAHEIM		----	$571,703,616	$570,737,616	$19,362,832	$331,409,071		$371,421,145	$371,421,145	$52,060,000	$220,226,145
FRESNO - (402,122)											
REVENUE BOND											
AIRPORT		2001	$2,220,000	$2,220,000	$105,000	$1,105,000					
AIRPORT		2014	2,530,000	2,530,000	30,000	2,345,000					
WATER SYSTEM		2020	18,795,000	18,795,000	18,145,000						
WATER - REFUNDING ISSUE		2020	21,010,000	21,010,000	620,000	18,351,626					
SEWERS		2011	24,755,000	24,755,000	980,000	23,305,000					
SEWER SYSTEM		2023	196,280,000	196,280,000		196,280,000					
SOLID WASTE MANAGEMENT		2002	4,610,000	4,610,000	375,000	3,875,000					
TOTAL		----	$270,200,000	$270,200,000	$20,255,000	$245,261,626					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$2,153,075	$2,153,075	$1,052	$4,045
1915 ACT BONDS		2014						54,118,401	54,118,401	1,794,935	46,074,069
TOTAL		----						$56,271,476	$56,271,476	$1,795,987	$46,078,114
OTHER SPECIAL DEBT											
PENSION OBLIGATION BONDS		2014						$245,555,000	$245,555,000		$245,555,000
JUDGEMENT OBLIGATIONS BONDS		2009						8,295,000	5,330,000		5,330,000
TOTAL		----						$253,850,000	$250,885,000		$250,885,000
OTHER LONG-TERM INDEBTEDNESS		2000	$7,165,810	$7,165,810	$1,072,560	$4,032,701					
CONSTRUCTION FINANCING		----					$3,835,963				
LEASE OBLIGATION	$143,132,466	----									
TOTAL OF FRESNO	$143,132,466	----	$277,365,810	$277,365,810	$21,327,560	$249,294,327	$3,835,963	$310,121,476	$307,156,476	$1,795,987	$296,963,114
LONG BEACH - (442,106)											
REVENUE BOND											
WATER		2004	$4,700,000	$4,700,000	$85,000	$4,295,000					
GAS ENERGY PLANT		1994	2,400,000	2,400,000	415,000						
HARBOR		2019	242,000,000	242,000,000	3,360,000	230,215,000					
WATER		1994	5,000,000	5,000,000	200,000						
HARBOR REFUNDING		1995	38,315,000	38,315,000	1,290,000	1,390,000					
MARINA REFUNDING		2008	35,070,000	35,070,000	365,000	32,900,000					
MARINA		2009	1,310,000	1,310,000		1,310,000					
HARBOR		2018	166,500,000	166,500,000		166,500,000					

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LONG BEACH											
--CONTINUED											
REVENUE BOND											
ENERGY PLANT		2013	$13,490,000	$13,490,000		$13,490,000					
TOTAL		----	$508,785,000	$508,785,000	$5,715,000	$450,100,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2023						$54,192,878	$54,192,878	$4,617,305	$47,455,000
OTHER SPECIAL DEBT											
AIRPORT - COP		2016						$14,200,000	$14,200,000	$14,200,000	
HARBOR - COP		2014						250,000,000	148,000,000		$148,000,000
FLEET FACILITY - COP		2017						21,165,000	21,165,000	180,000	20,835,000
AIRPORT - COP		2017						16,815,000	16,815,000		16,815,000
TOTAL		----						$302,180,000	$200,180,000	$14,380,000	$185,650,000
OTHER LONG-TERM INDEBTEDNESS		1997	$129,086,000	$129,086,000	$752,000	$127,450,000					
CONSTRUCTION FINANCING		----					$11,614,498				
LEASE OBLIGATION	$57,277,638	----									
TOTAL OF LONG BEACH	$57,277,638	-----	$637,871,000	$637,871,000	$6,467,000	$577,550,000	$11,614,498	$356,372,878	$254,372,878	$18,997,305	$233,105,000
LOS ANGELES - (3,620,543)											
GENERAL OBLIGATION BOND											
POLICE, FIRE & LIBRARY		2010	$72,000,000	$72,000,000	$42,770,000	$25,520,000					
SESMIC SAFETY		2010	37,700,000	37,700,000	16,965,000	16,965,000					
IMPROVEMENTS		2011	38,850,000	38,850,000	19,450,000	17,460,000					
LIBRARY, POLICE, FIRE & SESMIC		2012	29,180,000	29,180,000	1,460,000	27,720,000					
FIRE, POLICE & LIBRARY		2013	147,000,000	147,000,000		147,000,000					
FIRE, POLICE & SESMIC		2008	31,320,000	31,320,000		31,320,000					
LIBRARY, POLICE & FIRE		2011	49,240,000	49,240,000		49,240,000					
TOTAL		----	$405,290,000	$405,290,000	$80,645,000	$315,225,000					
REVENUE BOND											
ELECTRIC PLANT-2ND ISSUE		1993	$24,000,000	$24,000,000	$800,000						
ELECTRIC PLANT		1994	22,000,000	22,000,000	735,000						
ELECTRIC PLANT-2ND ISSUE		1994	24,000,000	24,000,000	800,000	$800,000					
ELECTRIC PLANT		1995	24,000,000	24,000,000	800,000	800,000					
ELECTRIC PLANT-2ND ISSUE		1995	24,000,000	24,000,000	800,000	1,600,000					
ELECTRIC PLANT		1996	24,000,000	24,000,000	800,000	1,600,000					
ELECTRIC PLANT-2ND ISSUE		1996	30,000,000	30,000,000	1,000,000	3,000,000					
ELECTRIC PLANT		1997	15,000,000	15,000,000	500,000	1,500,000					
ELECTRIC PLANT-2ND ISSUE		1997	15,000,000	15,000,000	500,000	2,000,000					
ELECTRIC PLANT		1997	24,000,000	24,000,000	800,000	3,200,000					
ELECTRIC PLANT		1998	24,000,000	24,000,000	800,000	3,200,000					
ELECTRIC PLANT-2ND ISSUE		1998	24,000,000	24,000,000	800,000	4,000,000					
ELECTRIC PLANT-3RD ISSUE		1998	30,000,000	30,000,000	1,000,000	5,000,000					
ELECTRIC PLANT		1999	39,000,000	39,000,000	3,900,000	3,900,000					
ELECTRIC PLANT-2ND ISSUE		1999	39,000,000	39,000,000	7,800,000	1,300,000					
ELECTRIC PLANT-4TH ISSUE		2010	39,000,000	39,000,000	20,800,000	2,600,000					
ELECTRIC PLANT		2011	39,000,000	39,000,000	1,300,000	22,100,000					
ELECTRIC PLANT-2ND ISSUE		2011	39,000,000	39,000,000	23,400,000	1,300,000					
ELECTRIC PLANT-3RD ISSUE		2011	50,000,000	50,000,000	1,650,000	29,700,000					
ELECTRIC PLANT		2012	40,000,000	40,000,000	1,300,000	23,400,000					
ELECTRIC PLANT-2ND ISSUE		2012	40,000,000	40,000,000	1,300,000	23,400,000					
ELECTRIC PLANT-3RD ISSUE		2012	50,000,000	50,000,000	1,650,000	31,350,000					
ELECTRIC PLANT		2013	50,000,000	50,000,000	1,650,000	31,350,000					
ELECTRIC PLANT-2ND ISSUE		2013	47,000,000	47,000,000	1,500,000	29,550,000					
ELECTRIC PLANT-REFUNDING		2010	99,800,000	99,800,000	3,850,000	47,400,000					
ELECTRIC PLANT-3RD ISSUE		2013	50,000,000	50,000,000	1,650,000	33,000,000					
ELECTRIC PLANT		2014	50,000,000	50,000,000	29,700,000	4,950,000					
ELECTRIC PLANT		2016	50,000,000	50,000,000	8,000,000	3,200,000					
ELECTRIC PLANT-2ND ISSUE		2016	50,000,000	50,000,000	35,000,000	3,200,000					
ELECTRIC PLANT-REFUNDING		2015	114,120,000	114,120,000	3,200,000	86,700,000					
ELECTRIC PLANT		2017	50,000,000	50,000,000	1,400,000	36,800,000					
ELECTRIC PLANT-2ND REFUNDING		2014	47,580,000	47,580,000	1,700,000	34,000,000					
ELECTRIC PLANT-2ND ISSUE		2017	50,000,000	50,000,000	1,400,000	38,200,000					
ELECTRIC PLANT		2018	100,000,000	100,000,000	2,800,000	76,400,000					
ELECTRIC PLANT-2ND ISSUE		2018	40,000,000	40,000,000	29,700,000	3,500,000					
ELECTRIC PLANT		2019	60,000,000	60,000,000	43,300,000	6,700,000					
ELECTRIC PLANT		2020	75,000,000	75,000,000	14,400,000						
ELECTRIC PLANT-2ND ISSUE		2020	75,000,000	75,000,000	14,400,000						
ELECTRIC PLANT		2024	50,000,000	50,000,000	47,300,000	1,000,000					
ELECTRIC PLANT		2025	50,000,000	50,000,000	47,300,000	1,900,000					
ELECTRIC PLANT		2026	50,000,000	50,000,000	47,300,000	1,900,000					
ELECTRIC PLANT		2027	100,000,000	100,000,000	93,400,000	6,600,000					
ELECTRIC PLANT		2028	100,000,000	100,000,000	93,400,000	6,600,000					
ELECTRIC PLANT		2029	100,000,000	100,000,000	92,800,000	7,200,000					
ELECTRIC PLANT-REFUNDING		2021	85,795,000	85,795,000	72,220,000	11,935,000					
ELECTRIC PLANT-2ND ISSUE		2029	150,000,000	150,000,000	139,200,000	10,800,000					
ELECTRIC PLANT		2030	100,000,000	100,000,000	92,400,000	7,600,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP)											
CITY OF LOS ANGELES											
--CONTINUED											
REVENUE BOND											
ELECTRIC PLANT-2ND ISSUE------	----------	2030	$100,000,000	$100,000,000	$91,400,000	$8,600,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2031	150,000,000	150,000,000	139,200,000	10,800,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2031	100,000,000	100,000,000	77,000,000	23,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-3RD ISSUE------	----------	2031	150,000,000	150,000,000	122,100,000	27,900,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING------	----------	2028	160,255,000	160,255,000	----------	160,255,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2032	150,000,000	150,000,000	118,200,000	31,800,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2032	125,000,000	125,000,000	----------	125,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2033	200,000,000	200,000,000	----------	200,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING------	----------	2030	579,465,000	579,465,000	----------	579,465,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND ISSUE------	----------	2033	125,000,000	125,000,000	----------	125,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-2ND REFUNDING--	----------	2031	627,400,000	627,400,000	----------	627,400,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING------	----------	2018	192,095,000	192,095,000	----------	192,095,000	----------	----------	----------	----------	----------
ELECTRIC PLANT----------	----------	2034	85,000,000	85,000,000	----------	85,000,000	----------	----------	----------	----------	----------
ELECTRIC PLANT-REFUNDING------	----------	2024	47,790,000	47,790,000	37,650,000	10,140,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE--------	----------	1993	12,000,000	12,000,000	400,000	----------	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1994	9,000,000	9,000,000	300,000	----------	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1995	15,000,000	15,000,000	500,000	500,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1996	15,000,000	15,000,000	500,000	1,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1997	15,000,000	15,000,000	500,000	1,500,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE--------	----------	1997	15,000,000	15,000,000	500,000	2,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1998	21,000,000	21,000,000	700,000	2,800,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	1999	21,000,000	21,000,000	700,000	3,500,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE--------	----------	1999	18,000,000	18,000,000	600,000	3,600,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2011	18,000,000	18,000,000	600,000	10,200,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2012	15,000,000	15,000,000	500,000	9,000,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE--------	----------	2012	15,000,000	15,000,000	500,000	9,500,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING--------	----------	2000	16,430,000	16,430,000	820,000	4,920,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2013	15,000,000	15,000,000	500,000	10,000,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2016	20,000,000	20,000,000	13,125,000	1,250,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING--------	----------	2015	33,625,000	33,625,000	1,310,000	27,510,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2024	50,000,000	50,000,000	47,400,000	----------	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2027	35,000,000	35,000,000	30,700,000	4,300,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2028	50,000,000	50,000,000	46,700,000	3,300,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2019	50,000,000	50,000,000	43,100,000	6,400,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING--------	----------	2022	36,965,000	36,965,000	16,325,000	20,640,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2031	75,000,000	75,000,000	69,600,000	5,400,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE--------	----------	2031	100,000,000	100,000,000	11,600,000	88,400,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING--------	----------	2028	63,110,000	63,110,000	----------	63,110,000	----------	----------	----------	----------	----------
WATER WORKS----------	----------	2032	50,000,000	50,000,000	----------	50,000,000	----------	----------	----------	----------	----------
WATER WORKS-2ND ISSUE--------	----------	2032	70,000,000	70,000,000	----------	70,000,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING--------	----------	2024	80,230,000	80,230,000	----------	80,230,000	----------	----------	----------	----------	----------
WATER WORKS-2ND REFUNDING-----	----------	2030	149,595,000	149,595,000	----------	149,595,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING--------	----------	2022	18,785,000	18,785,000	18,405,000	380,000	----------	----------	----------	----------	----------
WATER WORKS-REFUNDING--------	----------	2024	47,790,000	47,790,000	41,890,000	5,900,000	----------	----------	----------	----------	----------
WATER WORKS-2ND REFUNDING-----	----------	2022	18,795,000	18,795,000	16,310,000	2,485,000	----------	----------	----------	----------	----------
AIRPORT----------	----------	1995	30,000,000	30,000,000	1,200,000	1,200,000	----------	----------	----------	----------	----------
AIRPORT----------	----------	1997	75,000,000	75,000,000	2,875,000	11,875,000	----------	----------	----------	----------	----------
AIRPORT-REFUNDING----------	----------	2000	51,375,000	51,375,000	2,500,000	13,335,000	----------	----------	----------	----------	----------
AIRPORT----------	----------	2003	20,000,000	20,000,000	770,000	7,415,000	----------	----------	----------	----------	----------
AIRPORT----------	----------	2004	40,000,000	40,000,000	1,420,000	16,370,000	----------	----------	----------	----------	----------
AIRPORT-REFUNDING----------	----------	2005	25,875,000	25,875,000	1,225,000	16,375,000	----------	----------	----------	----------	----------
AIRPORT-REFUNDING----------	----------	2000	82,230,000	82,230,000	7,425,000	54,620,000	----------	----------	----------	----------	----------
AIRPORT-REFUNDING----------	----------	2010	123,275,000	123,275,000	390,000	121,545,000	----------	----------	----------	----------	----------
AIRPORT-REFUNDING----------	----------	2010	42,465,000	42,465,000	150,000	41,920,000	----------	----------	----------	----------	----------
HARBOR----------	----------	1997	15,000,000	15,000,000	3,200,000	----------	----------	----------	----------	----------	----------
HARBOR----------	----------	2015	35,000,000	35,000,000	800,000	31,000,000	----------	----------	----------	----------	----------
HARBOR----------	----------	2018	138,830,000	138,830,000	1,960,000	130,000,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS----------	----------	2017	125,000,000	125,000,000	1,545,000	14,745,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS----------	----------	2018	130,000,000	130,000,000	5,040,000	19,455,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS----------	----------	2019	169,506,602	169,506,602	109,656,602	57,880,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS----------	----------	2020	108,715,000	108,715,000	25,150,000	26,745,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS----------	----------	2020	190,000,000	190,000,000	44,265,000	31,730,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS-SERIES A---	----------	2021	112,410,000	112,410,000	35,395,000	20,230,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS-SER. B & C	----------	2021	200,000,000	200,000,000	13,250,000	96,680,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS----------	----------	2021	200,000,000	200,000,000	125,720,000	72,815,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS-REF. SER. A	----------	2018	91,890,000	91,890,000	360,000	91,530,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS-SERIES B----	----------	2022	200,000,000	200,000,000	2,050,000	195,980,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS-REF. SER. A	----------	2021	301,015,000	301,015,000	740,000	297,505,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS-REF. B & C	----------	2023	226,885,000	226,885,000	730,000	226,155,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS-REF. SER. D	----------	2021	388,290,000	388,290,000	----------	388,290,000	----------	----------	----------	----------	----------
WASTEWATER SYSTEMS----------	----------	2024	150,000,000	150,000,000	----------	150,000,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$9,707,386,602	$9,707,386,602	$2,329,656,602	$5,635,505,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	2008	----------	----------	----------	----------	----------	$56,791,511	$56,760,943	$1,091,999	$6,550,311
1915 ACT BONDS----------	----------	1994	----------	----------	----------	----------	----------	134,228	134,228	25,000	----------
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$56,925,739	$56,895,171	$1,116,999	$6,550,311
OTHER SPECIAL DEBT											
JUDGEMENT OBLIGATION BOND-----	----------	2002	----------	----------	----------	----------	----------	$198,320,000	$198,320,000	$15,560,000	$182,760,000
JUDGEMENT OBLIGATION BOND-----	----------	2003	----------	----------	----------	----------	----------	15,415,000	15,415,000	----------	15,415,000

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF LOS ANGELES --CONTINUED											
OTHER SPECIAL DEBT											
SOLID WASTE COLLECTION-COP		2000						$82,015,000	$82,015,000	$7,930,000	$59,595,000
TOTAL								$295,750,000	$295,750,000	$23,490,000	$257,770,000
OTHER LONG-TERM INDEBTEDNESS		2005	$155,660,000	$155,660,000	$17,740,000	$103,955,000					
CONSTRUCTION FINANCING							$7,800,000				
LEASE OBLIGATION	$2,060,565,273										
TOTAL OF LOS ANGELES	$2,060,565,273		$10,268,336,602	$10,268,336,602	$2,428,041,602	$6,054,685,000	$7,800,000	$352,675,739	$352,645,171	$24,606,999	$264,320,311
OAKLAND - (384,097)											
GENERAL OBLIGATION BOND											
PARKS AND OPEN SPACES		2015	$12,000,000	$12,000,000	$225,000	$11,775,000					
EMERGENCY PERPARDNESS		2022	50,000,000	50,000,000	1,255,000	48,745,000					
TOTAL			$62,000,000	$62,000,000	$1,480,000	$60,520,000					
REVENUE BOND											
OAKLAND PENSION		2021	$209,835,000	$209,835,000	$6,515,000	$203,320,000					
SEVENTH ST. MARINE TRMINAL		2019	53,000,000	53,000,000		53,000,000					
OAKLAND PENSION		2002	2,000,000	2,000,000	50,000	1,800,000					
CONVENTION CENTER		2014	149,825,000	149,825,000		149,825,000					
CAPITAL PROJECTS		2019	73,160,000	73,160,000	355,000	71,765,000					
AIRPORT & HARBOR -REFUNDING		2019	84,999,710	84,999,710	485,000	83,054,710					
AIRPORT & HARBOR -REFUNDING		2003	30,360,000	30,360,000	295,000	29,775,000					
AIRPORT, HARBOR & PORT		2022	150,975,000	150,975,000		150,975,000					
AIRPORT, PORT AND HARBOR		2009	75,342,486	75,342,486		75,342,486					
TOTAL			$829,497,196	$829,497,196	$7,700,000	$818,857,196					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$102,521	$102,521	$2,941	$7,144
1915 ACT BONDS		2004						4,365,000	4,365,000	3,790,000	
1915 ACT BONDS - REFUNDING		2004						2,020,000	2,020,000		2,020,000
TOTAL								$6,487,521	$6,487,521	$3,792,941	$2,027,144
OTHER LONG-TERM INDEBTEDNESS		2000	$2,599,478	$2,599,478	$179,647	$1,519,501					
CONSTRUCTION FINANCING							$5,740,452				
TOTAL OF OAKLAND			$894,096,674	$894,096,674	$9,359,647	$880,896,697	$5,740,452	$6,487,521	$6,487,521	$3,792,941	$2,027,144
SACRAMENTO - (393,457)											
GENERAL OBLIGATION BOND											
FLOOD & DRAINAGE, SERIES A, B		2001	$15,500,000	$15,500,000	$730,000	$3,160,000					
REVENUE BOND											
WATER, SERIES A, B-1, B-1, C		2002	$25,000,000	$25,000,000	$1,015,000	$9,075,000					
SEWER, SERIES A		1998	9,000,000	8,000,000	420,000	2,435,000					
PARKING - SERIES A		1998	8,000,000	8,000,000	420,000	2,425,000					
PARKING - SERIES B		2000	5,450,000	5,450,000	305,000	2,360,000					
TOTAL			$47,450,000	$46,450,000	$2,160,000	$16,295,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2012						$11,484,010	$11,484,010	$1,861,809	$5,275,000
1915 ACT BONDS		2022						94,233,155	94,233,155	4,667,442	67,408,000
TOTAL								$105,717,165	$105,717,165	$6,529,251	$72,683,000
OTHER SPECIAL DEBT											
GENERAL & SOLID WASTE - COP		1994						$8,160,000	$8,160,000	$1,050,000	
SOLID WASTE - COP		1995						5,000,000	5,000,000	595,000	$1,365,000
GENERAL & SOLID WASTE - COP		2006						14,490,000	14,490,000	6,325,000	
GEN,COMM CTR,STORM DRAIN - COP		2009						96,540,000	96,540,000	89,471,607	
LIGHT RAIL - COP		2012						32,040,000	32,040,000	855,000	29,455,000
PUBLIC FACILITY - COP		2012						44,865,000	44,865,000	1,211,741	39,689,000
LAND/CONSTRUCTION-MARKS ROOS		2021						148,655,000	148,655,000	126,302,370	32,306,000
PUBLIC FACILITIES - MARKS ROOS		2020						130,425,000	130,425,000	14,821,000	115,604,000
PUBLIC FACILITIES - COP		2020						95,480,000	95,480,000	11,824,000	83,656,000
TOTAL								$575,655,000	$575,655,000	$252,455,718	$302,075,000
OTHER LONG-TERM INDEBTEDNESS		2002	$935,000	$935,000	$50,000	$695,000					
CONSTRUCTION FINANCING							$7,811,157				
LEASE OBLIGATION	$4,405,133										
TOTAL OF SACRAMENTO	$4,405,133		$63,885,000	$62,885,000	$2,940,000	$20,150,000	$7,811,157	$681,372,165	$681,372,165	$258,984,969	$374,758,000

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1993-94

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST POP.)											
SAN DIEGO - (1,184,814)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1994	$3,500,000	$3,500,000	$290,000						
MUNICIPAL IMPROVEMENTS		1994	32,665,000	32,665,000	390,000						
PUBLIC COMMUNICATION SYSTEM		2011	25,500,000	25,500,000	755,000	$24,605,000					
TOTAL			$61,665,000	$61,665,000	$1,435,000	$24,605,000					
REVENUE BOND											
SEWERS		2001	$42,500,000	$42,500,000	$6,117,000						
SEWERS		1998	15,000,000	15,000,000	6,680,000						
TOTAL			$57,500,000	$57,500,000	$12,797,000						
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2005						$433,752	$433,752		$433,752
1915 ACT BONDS		1997						139,624,931	139,624,931	$5,027,154	123,830,000
TOTAL								$140,058,683	$140,058,683	$5,027,154	$124,263,752
LEASE OBLIGATION	$107,730,000										
TOTAL OF SAN DIEGO	$107,730,000		$119,165,000	$119,165,000	$14,232,000	$24,605,000		$140,058,683	$140,058,683	$5,027,154	$124,263,752
SAN FRANCISCO - (751,732)	SAN FRANCISCO'S OUTSTANDING LONG-TERM INDEBTEDNESS IS REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.										
SAN JOSE - (835,529)											
GENERAL OBLIGATION BOND											
SEWERS		1994	$25,420,000	$20,930,000	$180,000						
REVENUE BOND											
WATER		2004	$230,000	$230,000	$8,000	$101,000					
AIRPORT		2007	24,400,000	24,400,000	350,000	385,000					
AIRPORT		2018	63,530,000	63,530,000	950,000	17,310,000					
PARKING		1995	3,450,000	3,450,000	180,000	390,000					
AIRPORT		2016	82,470,000	82,470,000	1,040,000	81,430,000					
AIRPORT		2018	50,025,000	50,025,000		50,025,000					
AIRPORT		2007	19,345,000	19,345,000		19,345,000					
TOTAL			$243,450,000	$243,450,000	$2,528,000	$168,986,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$262,134,339	$262,134,339	$51,638,577	$122,842,505
OTHER SPECIAL DEBT											
CERTIFICATES OF PARTICIPATION		2012						$2,815,000	$2,815,000	$80,000	$2,660,000
OTHER LONG-TERM INDEBTEDNESS		1994	$2,945,000	$2,945,000	$665,000	$375,000					
LEASE OBLIGATION	$68,158,934										
TOTAL OF SAN JOSE	$68,158,934		$271,815,000	$267,325,000	$3,373,000	$169,361,000		$264,949,339	$264,949,339	$51,718,577	$125,502,505
SANTA ANA - (310,417)											
REVENUE BOND											
WATER, SERIES B & C		1994	$3,950,000	$3,950,000	$1,240,000						
POLICE ADMIN-HOLDING FACILITY		2024	108,255,000	107,399,439		$107,399,439					
TOTAL			$112,205,000	$111,349,439	$1,240,000	$107,399,439					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$3,150,000	$3,150,000	$285,000	$1,045,000
OTHER LONG-TERM INDEBTEDNESS		1998	$346,974	$346,974	$45,000	$301,974					
CONSTRUCTION FINANCING							$8,000,000				
TOTAL OF SANTA ANA			$112,551,974	$111,696,413	$1,285,000	$107,701,413	$8,000,000	$3,150,000	$3,150,000	$285,000	$1,045,000
POPULATION GROUP SUMMARY CITIES IN GROUP-9	$2,441,269,444		$13,216,790,676	$13,209,479,115	$2,506,388,641	$8,415,652,508	$44,802,070	$2,486,608,946	$2,381,613,378	$417,268,932	$1,642,210,971
STATE TOTAL (EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-469	$5,455,899,533		$17,609,033,800	$17,479,955,355	$2,795,795,535	$11,428,912,687	$242,949,209	$11,167,957,816	$10,880,981,194	$1,456,445,502	$7,904,282,754
CITY AND COUNTY OF SAN FRANCISCO (751,732)											
GENERAL OBLIGATION BOND											
LIBRARY		2012	$109,500,000	$109,500,000	$4,555,000	$97,635,000					
SCHOOL BUILDING		1995	37,826,000	37,826,000	1,895,000	1,045,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SAN FRANCISCO											
--CONTINUED											
GENERAL OBLIGATION BOND											
SCHOOL FACILITIES		2010	$90,000,000	$90,000,000	$2,807,000	$79,945,000					
EARTHQUAKE PROGRAM		2014	350,000,000	35,000,000		35,000,000					
STREET LIGHTING		1999	6,050,000	6,050,000	260,000	825,000					
STREET IMPROVEMENTS SER A & E		2004	27,000,000	27,000,000	1,413,415	20,715,366					
PARKS & RECREATION		1995	9,270,000	9,270,000	855,000	800,000					
PARK SYSTEM IMPROVEMENT		2011	18,000,000	18,000,000	812,800	14,648,982					
GOLDEN GATE PARK IMPROVEMENT		2013	76,300,000	8,135,000	260,000	7,875,000					
POLICE FACILITIES		2010	28,000,000	28,000,000	1,410,171	23,446,268					
PUBLIC SAFETY IMPROVEMENTS		2013	59,700,000	48,600,000	2,915,000	41,220,000					
PUBLIC SAFETY IMPROVEMENTS		2013	332,400,000	173,360,000	5,211,000	163,613,000					
CORRECTIONAL FACILITIES		2010	16,500,000	16,500,000	495,000	15,045,000					
FIRE PROTECTION		1994	8,491,000	8,491,000	40,000						
FIRE PROTECTION		1994	4,000,000	4,000,000	60,000						
FIRE DEPARTMENT FACILITIES		2013	40,800,000	16,410,000	530,000	15,880,000					
FIRE PROTECTION		1994	6,000,000	6,000,000	505,000	425,000					
FIRE PROTECTION		2010	46,200,000	46,200,000	1,510,000	40,300,000					
AIRPORT		1994	98,000,000	98,000,000	1,595,000						
HARBOR		1998	50,000,000	50,000,000	1,055,000	2,945,000					
HARBOR		2005	34,000,000	34,000,000	1,200,000	11,600,000					
MENTAL HEALTH FACILITIES		2011	26,000,000	26,000,000	855,614	23,301,384					
MUNICIPAL WATER		1999	39,000,000	39,000,000	1,270,000	7,455,000					
WATER POLLUTION CONTROL		1999	65,000,000	65,000,000	2,070,000	12,380,000					
SEWERS		1999	25,000,000	25,000,000	1,415,000	8,435,000					
TOTAL		----	$1,603,037,000	$1,025,342,000	$34,995,000	$624,535,000					
REVENUE BOND											
AIRPORT-REFUNDING ISSUE		2013	$222,620,000	$222,620,000	$6,100,000	$213,365,000					
AIRPORT IMPROVEMENTS-REFUNDING		2020	107,370,000	107,370,000	1,565,000	105,805,000					
AIRPORT IMPROVEMENTS-REFUNDING		2020	92,110,000	92,110,000	1,475,000	90,635,000					
AIRPORT TERMINALS-REFUNDING		2020	80,900,000	80,900,000	1,360,000	79,540,000					
AIRPORT IMPROVEMENTS		2020	90,000,000	90,000,000		90,000,000					
HARBOR		2001	20,000,000	20,000,000	11,000,000						
HARBOR		2009	42,500,000	42,500,000	40,730,000						
HARBOR		2009	53,610,000	53,610,000		53,610,000					
SEWERS		2021	170,000,000	170,000,000		25,345,000					
SEWERS-REFUNDING ISSUE		2015	331,005,000	331,005,000	8,390,000	322,615,000					
SEWERS-REFUNDING ISSUE		2022	174,980,000	174,980,000		174,980,000					
WATER-REFUNDING ISSUE		2015	107,180,000	107,180,000		107,180,000					
WATER-REFUNDING ISSUE		1997	116,954,018	116,954,018	3,735,000	109,699,018					
WATER-SERIES A		2020	70,384,842	70,384,842	1,085,000	69,299,842					
TOTAL		----	$1,679,613,860	$1,679,613,860	$75,440,000	$1,442,073,860					
OTHER LONG-TERM INDEBTEDNESS		1998	$5,218,842	$5,218,842	$704,525	$1,033,477					
CONSTRUCTION FINANCING		----					$175,161,450				
LEASE OBLIGATION	$11,934,214	----									
TOTAL OF SAN FRANCISCO	$11,934,214	----	$3,287,869,702	$2,710,174,702	$111,139,525	$2,067,642,337	$175,161,450				
STATE TOTAL (INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-470	$5,467,833,747	----	$20,896,903,502	$20,190,130,057	$2,906,935,060	$13,496,555,024	$418,110,659	$11,167,957,816	$10,880,981,194	$1,456,445,502	$7,904,282,754

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ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1994

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ADELANTO	10,000 - 25,000	$1,652,788	$1,276,000	SAN BERNARDINO
AGOURA HILLS	10,000 - 25,000	6,191,059	1,442,500	LOS ANGELES
ALAMEDA	50,001 - 100,000	39,111,414	29,674,315	ALAMEDA
ALBANY	10,000 - 25,000	6,331,612	4,773,516	ALAMEDA
ALHAMBRA	50,001 - 100,000	58,477,269	20,603,479	LOS ANGELES
ALTURAS	UNDER 10,000	7,696,825	1,276,679	MODOC
AMADOR	UNDER 10,000	----------	----------	AMADOR
AMERICAN CANYON	10,000 - 25,000	2,653,835	1,992,123	NAPA
ANAHEIM	OVER 250,000	355,091,713	138,535,112	ORANGE
ANDERSON	UNDER 10,000	4,504,136	2,138,686	SHASTA
ANGELS	UNDER 10,000	1,203,289	744,390	CALAVERAS
ANTIOCH	50,001 - 100,000	37,778,955	13,222,634	CONTRA COSTA
APPLE VALLEY	50,001 - 100,000	11,066,970	4,203,200	SAN BERNARDINO
ARCADIA	25,001 - 50,000	30,808,844	15,333,000	LOS ANGELES
ARCATA	10,000 - 25,000	5,199,872	2,992,595	HUMBOLDT
ARROYO GRANDE	10,000 - 25,000	7,927,062	5,326,002	SAN LUIS OBISPO
ARTESIA	10,000 - 25,000	3,955,817	3,258,106	LOS ANGELES
ARVIN	10,000 - 25,000	----------	----------	KERN
ATASCADERO	10,000 - 25,000	6,294,619	5,742,190	SAN LUIS OBISPO
ATHERTON	UNDER 10,000	3,654,802	2,683,405	SAN MATEO
ATWATER	10,000 - 25,000	15,174,116	2,515,837	MERCED
AUBURN	10,000 - 25,000	9,870,298	3,301,083	PLACER
AVALON	UNDER 10,000	3,302,729	2,394,947	LOS ANGELES
AVENAL	10,000 - 25,000	1,245,979	611,528	KINGS
AZUSA	25,001 - 50,000	17,263,750	10,397,165	LOS ANGELES
BAKERSFIELD	100,001 - 250,000	85,167,374	56,141,555	KERN
BALDWIN PARK	50,001 - 100,000	28,525,706	29,053,432	LOS ANGELES
BANNING	10,000 - 25,000	9,762,887	4,320,042	RIVERSIDE
BARSTOW	10,000 - 25,000	12,441,371	5,094,324	SAN BERNARDINO
BEAUMONT	10,000 - 25,000	----------	----------	RIVERSIDE
BELL	25,001 - 50,000	20,882,500	7,343,415	LOS ANGELES
BELLFLOWER	50,001 - 100,000	21,061,946	8,682,403	LOS ANGELES
BELL GARDENS	25,001 - 50,000	----------	----------	LOS ANGELES
BELMONT	25,001 - 50,000	6,037,628	4,640,323	SAN MATEO
BELVEDERE	UNDER 10,000	1,079,627	1,155,344	MARIN
BENICIA	25,001 - 50,000	24,007,893	12,980,950	SOLANO
BERKELEY	100,001 - 250,000	75,603,378	64,056,753	ALAMEDA
BEVERLY HILLS	25,001 - 50,000	66,266,743	56,040,811	LOS ANGELES
BIG BEAR LAKE	UNDER 10,000	14,186,740	5,579,354	SAN BERNARDINO
BIGGS	UNDER 10,000	1,351,321	519,860	BUTTE
BISHOP	UNDER 10,000	3,586,591	2,814,478	INYO
BLUE LAKE	UNDER 10,000	451,270	176,250	HUMBOLDT
BLYTHE	10,000 - 25,000	7,871,045	2,893,673	RIVERSIDE
BRADBURY	UNDER 10,000	266,321	141,660	LOS ANGELES
BRAWLEY	10,000 - 25,000	5,498,201	4,113,093	IMPERIAL
BREA	25,001 - 50,000	28,303,018	16,280,489	ORANGE
BRENTWOOD	10,000 - 25,000	5,344,590	----------	CONTRA COSTA
BRISBANE	UNDER 10,000	4,873,946	2,843,070	SAN MATEO
BUELLTON	UNDER 10,000	3,306,655	1,673,135	SANTA BARBARA
BUENA PARK	50,001 - 100,000	33,632,622	21,510,000	ORANGE
BURBANK	50,001 - 100,000	82,106,796	58,893,635	LOS ANGELES
BURLINGAME	25,001 - 50,000	28,426,577	15,810,732	SAN MATEO
CALABASAS	25,001 - 50,000	6,413,676	4,334,075	LOS ANGELES
CALEXICO	10,000 - 25,000	6,823,964	6,297,052	IMPERIAL
CALIFORNIA CITY	UNDER 10,000	20,629,141	12,052,804	KERN
CALIMESA	10,000 - 25,000	1,689,526	1,111,379	RIVERSIDE
CALIPATRIA	UNDER 10,000	761,094	702,106	IMPERIAL
CALISTOGA	UNDER 10,000	2,401,258	1,811,259	NAPA
CAMARILLO	50,001 - 100,000	26,183,195	6,512,337	VENTURA
CAMPBELL	25,001 - 50,000	21,378,714	7,292,202	SANTA CLARA
CANYON LAKE	10,000 - 25,000	1,897,773	986,769	RIVERSIDE
CAPITOLA	10,000 - 25,000	6,007,644	4,009,477	SANTA CRUZ
CARLSBAD	50,001 - 100,000	100,119,169	30,215,268	SAN DIEGO
CARMEL-BY-THE-SEA	UNDER 10,000	9,775,977	6,411,620	MONTEREY
CARPINTERIA	10,000 - 25,000	6,256,585	2,606,327	SANTA BARBARA
CARSON	50,001 - 100,000	34,744,347	31,317,756	LOS ANGELES
CATHEDRAL CITY	25,001 - 50,000	19,529,271	8,059,500	RIVERSIDE
CERES	25,001 - 50,000	18,819,611	5,787,035	STANISLAUS
CERRITOS	50,001 - 100,000	52,437,205	21,224,541	LOS ANGELES
CHICO	25,001 - 50,000	21,341,656	12,955,987	BUTTE
CHINO	50,001 - 100,000	63,425,357	14,577,215	SAN BERNARDINO
CHINO HILLS	50,001 - 100,000	18,657,500	4,403,270	SAN BERNARDINO
CHOWCHILLA	UNDER 10,000	----------	----------	MADERA
CHULA VISTA	100,001 - 250,000	133,470,643	124,044,271	SAN DIEGO
CLAREMONT	25,001 - 50,000	13,007,706	9,929,000	LOS ANGELES
CLAYTON	UNDER 10,000	5,089,961	2,544,980	CONTRA COSTA
CLEARLAKE	10,000 - 25,000	3,266,515	1,753,536	LAKE
CLOVERDALE	UNDER 10,000	3,596,217	2,452,044	SONOMA
CLOVIS	50,001 - 100,000	29,577,972	19,268,919	FRESNO
COACHELLA	10,000 - 25,000	7,667,706	2,728,933	RIVERSIDE
COALINGA	UNDER 10,000	2,377,192	1,766,670	FRESNO
COLFAX	UNDER 10,000	----------	----------	PLACER
COLMA	UNDER 10,000	13,281,917	5,505,344	SAN MATEO
COLTON	25,001 - 50,000	24,399,922	9,401,075	SAN BERNARDINO
COLUSA	UNDER 10,000	3,473,332	3,473,332	COLUSA
COMMERCE	10,000 - 25,000	63,477,676	24,973,840	LOS ANGELES
COMPTON	50,001 - 100,000	37,253,487	22,815,919	LOS ANGELES
CONCORD	100,001 - 250,000	59,081,738	29,151,706	CONTRA COSTA
CORCORAN	10,000 - 25,000	2,583,078	1,541,029	KINGS
CORNING	UNDER 10,000	4,836,094	2,114,133	TEHAMA
CORONA	50,001 - 100,000	116,829,139	24,477,982	RIVERSIDE
CORONADO	25,001 - 50,000	19,366,660	13,647,680	SAN DIEGO
CORTE MADERA	UNDER 10,000	----------	6,771,478	MARIN
COSTA MESA	100,001 - 250,000	74,692,521	44,541,920	ORANGE
COTATI	UNDER 10,000	4,440,691	1,765,531	SONOMA
COVINA	25,001 - 50,000	18,860,497	16,020,930	LOS ANGELES
CRESCENT CITY	UNDER 10,000	24,647,907	2,290,204	DEL NORTE
CUDAHY	10,000 - 25,000	11,170,919	5,226,643	LOS ANGELES
CULVER CITY	25,001 - 50,000	37,784,330	10,685,608	LOS ANGELES
CUPERTINO	25,001 - 50,000	27,042,946	27,042,946	SANTA CLARA
CYPRESS	25,001 - 50,000	25,158,734	15,045,356	ORANGE
DALY CITY	50,001 - 100,000	41,389,967	24,339,586	SAN MATEO
DANA POINT	50,001 - 100,000	33,252,628	9,342,026	ORANGE
DANVILLE	25,001 - 50,000	9,854,590	6,890,009	CONTRA COSTA
DAVIS	50,001 - 100,000	20,986,242	12,297,297	YOLO
DELANO	25,001 - 50,000	15,514,396	4,505,800	KERN
DEL MAR	UNDER 10,000	4,512,812	4,512,812	SAN DIEGO
DEL REY OAKS	UNDER 10,000	1,320,323	668,179	MONTEREY
DESERT HOT SPRINGS	10,000 - 25,000	7,210,240	2,622,067	RIVERSIDE
DIAMOND BAR	50,001 - 100,000	13,169,824	11,766,254	LOS ANGELES
DINUBA	10,000 - 25,000	4,964,307	2,406,031	TULARE
DIXON	10,000 - 25,000	8,782,991	2,579,499	SOLANO
DORRIS	UNDER 10,000	214,799	127,575	SISKIYOU
DOS PALOS	UNDER 10,000	3,022,841	1,062,582	MERCED
DOWNEY	50,001 - 100,000	31,109,125	23,490,757	LOS ANGELES
DUARTE	10,000 - 25,000	11,090,094	3,908,900	LOS ANGELES
DUBLIN	25,001 - 50,000	20,468,888	11,158,022	ALAMEDA
DUNSMUIR	UNDER 10,000	1,408,692	799,057	SISKIYOU
EAST PALO ALTO	10,000 - 25,000	6,870,583	6,374,935	SAN MATEO
EL CAJON	50,001 - 100,000	51,584,587	23,915,051	SAN DIEGO
EL CENTRO	25,001 - 50,000	11,659,641	10,219,799	IMPERIAL
EL CERRITO	10,000 - 25,000	10,477,764	8,233,270	CONTRA COSTA
EL MONTE	100,001 - 250,000	46,111,473	33,960,813	LOS ANGELES
EL PASO DE ROBLES	10,000 - 25,000	14,596,113	7,285,350	SAN LUIS OBISPO
EL SEGUNDO	10,000 - 25,000	32,178,955	25,162,995	LOS ANGELES
EMERYVILLE	UNDER 10,000	14,297,211	8,818,100	ALAMEDA
ENCINITAS	50,001 - 100,000	23,284,685	15,648,275	SAN DIEGO
ESCALON	UNDER 10,000	4,163,514	1,433,616	SAN JOAQUIN
ESCONDIDO	100,001 - 250,000	99,167,533	32,723,950	SAN DIEGO
ETNA	UNDER 10,000	203,750	164,022	SISKIYOU
EUREKA	25,001 - 50,000	21,006,772	10,973,568	HUMBOLDT
EXETER	UNDER 10,000	2,500,055	1,311,063	TULARE
FAIRFAX	UNDER 10,000	2,219,883	1,899,326	MARIN
FAIRFIELD	50,001 - 100,000	58,790,000	24,885,000	SOLANO
FARMERSVILLE	UNDER 10,000	2,147,034	1,678,780	TULARE
FERNDALE	UNDER 10,000	362,783	268,954	HUMBOLDT
FILLMORE	10,000 - 25,000	4,440,415	1,175,679	VENTURA
FIREBAUGH	UNDER 10,000	3,222,947	2,872,387	FRESNO
FOLSOM	25,001 - 50,000	15,993,979	10,117,550	SACRAMENTO
FONTANA	100,001 - 250,000	62,400,025	21,222,932	SAN BERNARDINO
FORT BRAGG	UNDER 10,000	3,905,221	2,550,488	MENDOCINO
FORT JONES	UNDER 10,000	----------	----------	SISKIYOU
FORTUNA	UNDER 10,000	4,602,736	2,083,189	HUMBOLDT
FOSTER CITY	25,001 - 50,000	11,017,069	3,726,800	SAN MATEO
FOUNTAIN VALLEY	50,001 - 100,000	18,337,914	12,592,996	ORANGE
FOWLER	UNDER 10,000	1,941,149	896,123	FRESNO
FREMONT	100,001 - 250,000	146,898,529	69,924,485	ALAMEDA
FRESNO	OVER 250,000	182,293,000	96,792,500	FRESNO
FULLERTON	100,001 - 250,000	63,873,780	31,262,695	ORANGE
GALT	10,000 - 25,000	15,927,545	1,518,037	SACRAMENTO
GARDENA	50,001 - 100,000	29,317,493	21,863,670	LOS ANGELES
GARDEN GROVE	100,001 - 250,000	49,288,900	32,134,100	ORANGE
GILROY	25,001 - 50,000	43,683,194	10,555,772	SANTA CLARA
GLENDALE	100,001 - 250,000	93,176,883	70,727,000	LOS ANGELES
GLENDORA	25,001 - 50,000	16,597,825	7,798,979	LOS ANGELES
GONZALES	UNDER 10,000	2,188,620	961,228	MONTEREY
GRAND TERRACE	10,000 - 25,000	4,295,908	1,254,191	SAN BERNARDINO
GRASS VALLEY	UNDER 10,000	7,173,056	3,530,505	NEVADA
GREENFIELD	UNDER 10,000	5,072,613	1,035,216	MONTEREY
GRIDLEY	UNDER 10,000	6,483,523	2,112,892	BUTTE
GROVER BEACH	10,000 - 25,000	3,842,465	2,357,342	SAN LUIS OBISPO
GUADALUPE	UNDER 10,000	1,831,064	1,684,578	SANTA BARBARA
GUSTINE CITY	UNDER 10,000	1,297,078	668,852	MERCED
HALF MOON BAY	10,000 - 25,000	3,414,132	2,237,200	SAN MATEO
HANFORD	25,001 - 50,000	15,197,227	6,764,630	KINGS
HAWAIIAN GARDENS	10,000 - 25,000	----------	----------	LOS ANGELES
HAWTHORNE	50,001 - 100,000	----------	----------	LOS ANGELES
HAYWARD	100,001 - 250,000	101,507,053	29,139,493	ALAMEDA
HEALDSBURG	UNDER 10,000	8,200,037	3,798,758	SONOMA
HEMET	50,001 - 100,000	29,423,287	11,088,341	RIVERSIDE
HERCULES	10,000 - 25,000	89,294,841	7,052,004	CONTRA COSTA
HERMOSA BEACH	10,000 - 25,000	12,040,740	5,738,403	LOS ANGELES

THE CITIES OF AMADOR, ARVIN, BEAUMONT, BELL GARDENS, BRENTWOOD, CHOWCHILLA, COLFAX, CORTE MADERA, FORT JONES, HAWAIIAN GARDENS AND HAWTHORNE - SEE APPENDIX C

TABLE 14. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1994

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ESPERIA	50,001 - 100,000	$23,131,099	$21,820,617	SAN BERNARDINO
IDDEN HILLS	UNDER 10,000	633,684	631,695	LOS ANGELES
IGHLAND	25,001 - 50,000	9,222,375	3,282,757	SAN BERNARDINO
ILLSBOROUGH	10,000 - 25,000	5,404,902	4,336,600	SAN MATEO
OLLISTER	10,000 - 25,000	5,165,014	3,213,598	SAN BENITO
OLTVILLE	UNDER 10,000			IMPERIAL
GHSON	UNDER 10,000	834,886	617,884	STANISLAUS
NTINGTON BEACH	100,001 - 250,000	240,079,560	31,375,297	ORANGE
NTINGTON PARK	50,001 - 100,000	20,802,377	9,075,428	LOS ANGELES
URON	UNDER 10,000			FRESNO
MPERIAL	UNDER 10,000	1,923,963	1,923,963	IMPERIAL
NDEPENDENCIA	25,001 - 50,000	9,241,569	3,256,500	SAN DIEGO
NDIAN WELLS	UNDER 10,000	2,307,533	4,353,569	RIVERSIDE
NDIO	25,001 - 50,000	32,243,733	9,288,127	RIVERSIDE
NDUSTRY	UNDER 10,000	42,155,669	7,218,321	LOS ANGELES
NGLEWOOD	100,001 - 250,000	48,626,844	45,179,651	LOS ANGELES
NYO	UNDER 10,000	1,009,353	786,835	AMADOR
RVINE	100,001 - 250,000	63,048,427	42,380,983	ORANGE
RWINDALE	UNDER 10,000	16,190,143	8,975,163	LOS ANGELES
SLETON	UNDER 10,000			SACRAMENTO
CKSON	UNDER 10,000	3,049,900	1,966,899	AMADOR
MAN	UNDER 10,000	2,801,710	1,406,016	FRESNO
NG CITY	UNDER 10,000			MONTEREY
NGSBURG	UNDER 10,000	1,714,707	1,341,274	FRESNO
CANADA FLINTRIDGE	10,000 - 25,000	7,409,076	3,528,600	LOS ANGELES
FAYETTE	10,000 - 25,000	6,741,251	4,397,138	CONTRA COSTA
GUNA BEACH	10,000 - 25,000	19,847,722	5,117,582	ORANGE
GUNA HILLS	25,001 - 50,000	8,919,202	7,126,048	ORANGE
GUNA NIGUEL	50,001 - 100,000	48,818,049	8,229,209	ORANGE
HABRA	50,001 - 100,000	22,320,883	13,621,145	ORANGE
HABRA HEIGHTS	UNDER 10,000	1,333,700	1,020,390	LOS ANGELES
KE ELSINORE	10,000 - 25,000	15,163,444	5,144,200	RIVERSIDE
KE FOREST	50,001 - 100,000	11,390,048	10,402,955	ORANGE
KEPORT	UNDER 10,000	4,863,428	1,795,611	LAKE
KEWOOD	50,001 - 100,000	20,030,421	13,252,344	LOS ANGELES
MESA	50,001 - 100,000	67,632,483	14,235,196	SAN DIEGO
MITADA	25,001 - 50,000	26,163,001	26,163,001	LOS ANGELES
NCASTER	100,001 - 250,000	59,666,205	15,627,065	LOS ANGELES
PALMA	10,000 - 25,000	3,440,288	2,549,039	ORANGE
PUENTE	25,001 - 50,000	25,145,843	4,089,341	LOS ANGELES
QUINTA	10,000 - 25,000	19,100,000	6,400,000	RIVERSIDE
RKSPUR	10,000 - 25,000	6,585,000	5,156,600	MARIN
THROP	UNDER 10,000	8,510,002	3,114,850	SAN JOAQUIN
VERNE	25,001 - 50,000	24,437,102	6,004,298	LOS ANGELES
WNDALE	25,001 - 50,000	11,949,671	4,551,950	LOS ANGELES
ION GROVE	25,001 - 50,000	8,940,754	5,406,156	SAN DIEGO
OCRE	10,000 - 25,000	6,212,689	2,286,855	KINGS
OCLN	UNDER 10,000	2,141,669	1,357,897	PLACER
DSAY	UNDER 10,000	5,508,172	1,087,369	TULARE
VE OAK	UNDER 10,000			SUTTER
VERMORE	50,001 - 100,000	25,613,561	16,871,438	ALAMEDA
VINGSTON	10,000 - 25,000	1,732,209	1,060,742	MERCED
DI	50,001 - 100,000	36,515,234	17,292,960	SAN JOAQUIN
MA LINDA	10,000 - 25,000	13,461,543	11,777,197	SAN BERNARDINO
MITA	10,000 - 25,000	10,424,227	6,500,000	LOS ANGELES
MPOC	25,001 - 50,000	15,306,814	7,625,312	SANTA BARBARA
NG BEACH	OVER 250,000	269,387,049	198,009,513	LOS ANGELES
NMTS	UNDER 1,000	1,988,614	1,545,852	PLACER
S ALAMITOS	10,000 - 25,000	6,629,598	5,065,700	ORANGE
S ALTOS	25,001 - 50,000	11,397,693	7,964,200	SANTA CLARA
S ALTOS HILLS	UNDER 10,000	2,147,658	1,759,000	SANTA CLARA
S ANGELES	OVER 250,000	2,199,976,184	1,894,252,902	LOS ANGELES
S BANOS	10,000 - 25,000	17,785,200	8,571,256	MERCED
S GATOS	25,001 - 50,000	11,900,158	10,943,120	SANTA CLARA
VALTON	UNDER 10,000	484,838	474,500	SIERRA
WOOD	50,001 - 100,000	11,643,447	10,270,255	LOS ANGELES
DERA	25,001 - 50,000	11,555,915	6,915,500	MADERA
LIBU	25,001 - 50,000	8,550,962	6,075,501	LOS ANGELES
MOTH LAKES	UNDER 10,000	14,569,463	5,314,669	MONO
NHATTAN BEACH	25,001 - 50,000	19,147,040	17,302,833	LOS ANGELES
NTECA	25,001 - 50,000	16,340,678	8,673,270	SAN JOAQUIN
RICOPA	UNDER 10,000			KERN
RINA	25,001 - 50,000	10,942,928	7,279,139	MONTEREY
RTINEZ	25,001 - 50,000	21,644,039	11,523,322	CONTRA COSTA
RYSVILLE	10,000 - 25,000	8,349,674	6,380,363	YUBA
YWOOD	25,001 - 50,000	29,018,112	2,782,720	LOS ANGELES
FARLAND	UNDER 10,000	811,714	457,264	KERN
DOTA	UNDER 10,000	969,943	713,875	FRESNO
LO PARK	25,001 - 50,000	20,626,660	12,864,920	SAN MATEO
RCED	50,001 - 100,000	32,460,576	14,341,810	MERCED
LBRAE	10,000 - 25,000	11,831,471	7,546,265	SAN MATEO
LL VALLEY	10,000 - 25,000	8,417,771	6,783,000	MARIN
PITAS	50,001 - 100,000	27,639,834	19,598,611	SANTA CLARA
SION VIEJO	100,001 - 250,000	53,346,584	17,368,658	ORANGE
DESTO	100,001 - 250,000	133,756,380	20,934,811	STANISLAUS
ROVIA	25,001 - 50,000	17,712,609	15,936,479	LOS ANGELES
MONTAGUE	UNDER 10,000	972,423	301,642	SISKIYOU
MONTCLAIR	25,001 - 50,000	43,992,533	14,618,755	SAN BERNARDINO
MONTEBELLO	50,001 - 100,000	19,545,356	12,103,800	LOS ANGELES
MONTEREY	25,001 - 50,000	34,193,610	22,791,700	MONTEREY
MONTEREY PARK	50,001 - 100,000	29,287,500	17,662,435	LOS ANGELES
MONTE SERENO	UNDER 10,000	2,224,510	724,709	SANTA CLARA
MOORPARK	25,001 - 50,000	8,803,840	4,376,130	VENTURA
MORAGA	10,000 - 25,000	5,453,785	2,188,723	CONTRA COSTA
MORENO VALLEY	100,001 - 250,000	27,722,066	22,191,470	RIVERSIDE
MORGAN HILL	25,001 - 50,000	25,786,903	4,931,160	SANTA CLARA
MORRO BAY	10,000 - 25,000			SAN LUIS OBISPO
MOUNTAIN VIEW	50,001 - 100,000	81,557,424	32,134,669	SANTA CLARA
MT SHASTA	UNDER 10,000	3,294,390	1,329,898	SISKIYOU
MURRIETA	25,001 - 50,000	17,766,383	6,493,178	RIVERSIDE
NAPA	50,001 - 100,000	22,219,121	16,744,262	NAPA
NATIONAL CITY	50,001 - 100,000	47,817,460	15,428,020	SAN DIEGO
NEEDLES	UNDER 10,000	3,843,085	1,672,560	SAN BERNARDINO
NEVADA CITY	UNDER 10,000	1,981,868	1,526,444	NEVADA
NEWARK	25,001 - 50,000	31,127,000	14,294,800	ALAMEDA
NEWMAN	UNDER 10,000	2,665,889	1,130,033	STANISLAUS
NEWPORT BEACH	50,001 - 100,000	56,314,246	40,777,952	ORANGE
NORCO	10,000 - 25,000	11,146,443	10,465,161	RIVERSIDE
NORWALK	50,001 - 100,000	28,931,541	17,864,700	LOS ANGELES
NOVATO	25,001 - 50,000	21,642,830	10,901,850	MARIN
OAKDALE	10,000 - 25,000	6,656,749	3,859,701	STANISLAUS
OAKLAND	OVER 250,000	207,431,418	188,687,000	ALAMEDA
OCEANSIDE	100,001 - 250,000	114,910,336	31,319,688	SAN DIEGO
OJAI	UNDER 10,000			VENTURA
ONTARIO	100,001 - 250,000	89,389,302	52,598,994	SAN BERNARDINO
ORANGE	100,001 - 250,000	57,397,357	35,869,875	ORANGE
ORANGE COVE	UNDER 10,000	583,020	479,153	FRESNO
ORINDA	10,000 - 25,000	6,123,093	2,501,982	CONTRA COSTA
ORLAND	UNDER 10,000	3,733,976	1,175,825	GLENN
OROVILLE	10,000 - 25,000	13,434,645	5,941,937	BUTTE
OXNARD	100,001 - 250,000	62,036,443	36,022,971	VENTURA
PACIFICA	25,001 - 50,000	14,462,944	9,799,000	SAN MATEO
PACIFIC GROVE	10,000 - 25,000	12,935,453	6,445,299	MONTEREY
PALMDALE	50,001 - 100,000	33,592,735	15,367,645	LOS ANGELES
PALM DESERT	25,001 - 50,000	25,754,843	14,202,911	RIVERSIDE
PALM SPRINGS	25,001 - 50,000	51,647,032	24,988,126	RIVERSIDE
PALO ALTO	50,001 - 100,000	53,000,000	43,320,000	SANTA CLARA
PALOS VERDES ESTATES	10,000 - 25,000	7,893,954	3,379,964	LOS ANGELES
PARADISE	25,001 - 50,000	7,774,068	5,012,561	BUTTE
PARAMOUNT	50,001 - 100,000	35,988,851	9,368,944	LOS ANGELES
PARLIER	UNDER 10,000	1,116,834	504,968	FRESNO
PASADENA	100,001 - 250,000	97,618,703	66,009,628	LOS ANGELES
PASO ROBLES--SEE EL PASO DE ROBLES				
PATTERSON	UNDER 10,000	10,097,807	1,941,560	STANISLAUS
PERRIS	25,001 - 50,000	9,698,422	8,594,565	RIVERSIDE
PETALUMA	25,001 - 50,000	23,288,485	10,885,205	SONOMA
PICO RIVERA	50,001 - 100,000	26,341,798	7,563,347	LOS ANGELES
PIEDMONT	10,000 - 25,000			ALAMEDA
PINOLE	10,000 - 25,000	9,796,979	6,899,614	CONTRA COSTA
PISMO BEACH	UNDER 10,000			SAN LUIS OBISPO
PITTSBURG	50,001 - 100,000	27,395,886	19,498,268	CONTRA COSTA
PLACENTIA	25,001 - 50,000	26,132,877	11,492,340	ORANGE
PLACERVILLE	UNDER 10,000	7,263,269	5,363,292	EL DORADO
PLEASANT HILL	25,001 - 50,000	9,492,590	6,340,897	CONTRA COSTA
PLEASANTON	50,001 - 100,000	83,675,015	26,740,100	ALAMEDA
PLYMOUTH	UNDER 10,000	483,413	298,122	AMADOR
POINT ARENA	UNDER 10,000	269,088	165,849	MENDOCINO
POMONA	100,001 - 250,000	90,439,690	83,105,278	LOS ANGELES
PORTERVILLE	25,001 - 50,000	17,934,831	9,179,036	TULARE
PORT HUENEME	10,000 - 25,000	3,983,662	2,914,952	VENTURA
PORTOLA	UNDER 10,000			PLUMAS
PORTOLA VALLEY	UNDER 10,000	756,855	589,855	SAN MATEO
POWAY	25,001 - 50,000	75,485,265	12,524,387	SAN DIEGO
RANCHO CUCAMONGA	100,001 - 250,000	22,190,810	19,723,480	SAN BERNARDINO
RANCHO MIRAGE	10,000 - 25,000	21,513,266	10,100,037	RIVERSIDE
RANCHO PALOS VERDES	25,001 - 50,000	10,502,637	4,414,750	LOS ANGELES
RED BLUFF	10,000 - 25,000	8,242,697	5,969,992	TEHAMA
REDDING	50,001 - 100,000	72,995,099	36,890,674	SHASTA
REDLANDS	50,001 - 100,000	40,520,970	15,281,754	SAN BERNARDINO
REDONDO BEACH	50,001 - 100,000	44,798,184	24,080,770	LOS ANGELES
REDWOOD CITY	50,001 - 100,000	40,139,452	31,113,309	SAN MATEO
REEDLEY	10,000 - 25,000	5,050,745	3,722,424	FRESNO
RIALTO	50,001 - 100,000	24,968,785	15,947,255	SAN BERNARDINO
RICHMOND	50,001 - 100,000	128,363,772	39,876,097	CONTRA COSTA
RIDGECREST	25,001 - 50,000	7,343,499	6,952,754	KERN
RIO OELL	UNDER 10,000	558,947	389,188	HUMBOLDT
RIO VISTA	UNDER 10,000	1,705,662	1,270,569	SOLANO
RIPON	UNDER 10,000	3,518,873	1,206,623	SAN JOAQUIN
RIVERBANK	10,000 - 25,000	5,741,193	2,091,150	STANISLAUS
RIVERSIDE	100,001 - 250,000	109,617,558	86,129,612	RIVERSIDE
ROCKLIN	25,001 - 50,000	7,678,760	6,007,934	PLACER

THE CITIES OF HOLTVILLE, HURON, ISLETON, KING CITY, LIVE OAK, MARIPOSA, MORRO BAY, OJAI, PIEDMONT, PISMO BEACH AND PORTOLA - SEE APPENDIX C

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1994

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ROHNERT PARK	25,001 - 50,000	$18,094,007	$8,497,700	SONOMA
ROLLING HILLS	UNDER 10,000	559,709	149,255	LOS ANGELES
ROLLING HILLS ESTATES	UNDER 10,000	5,633,171	2,644,707	LOS ANGELES
ROSEMEAD	50,001 - 100,000	18,098,930	6,975,891	LOS ANGELES
ROSEVILLE	50,001 - 100,000	28,682,163	15,279,154	PLACER
ROSS	UNDER 10,000	1,512,332	1,512,332	MARIN
SACRAMENTO	OVER 250,000	274,225,000	206,560,000	SACRAMENTO
SALINAS	100,001 - 250,000	70,639,842	28,841,491	MONTEREY
SAN ANSELMO	10,000 - 25,000	3,766,481	3,715,682	MARIN
SAN BERNARDINO	100,001 - 250,000	120,618,517	80,125,900	SAN BERNARDINO
SAN BRUNO	25,001 - 50,000	13,542,162	11,232,900	SAN MATEO
SAN BUENAVENTURA	50,001 - 100,000	53,772,894	30,823,990	VENTURA
SAN CARLOS	25,001 - 50,000	----------	----------	SAN MATEO
SAN CLEMENTE	25,001 - 50,000	23,294,272	12,079,170	ORANGE
SAND CITY	UNDER 10,000	1,209,519	993,091	MONTEREY
SAN DIEGO	OVER 250,000	659,301,246	326,070,003	SAN DIEGO
SAN DIMAS	25,001 - 50,000	23,271,831	4,095,199	LOS ANGELES
SAN FERNANDO	10,000 - 25,000	12,928,146	12,928,146	LOS ANGELES
SAN FRANCISCO	OVER 250,000	1,076,356,470	879,134,279	SAN FRANCISCO
SAN GABRIEL	25,001 - 50,000	9,981,936	9,350,624	LOS ANGELES
SANGER	10,000 - 25,000	8,101,365	4,463,200	FRESNO
SAN JACINTO	10,000 - 25,000	10,207,438	2,111,013	RIVERSIDE
SAN JOAQUIN	UNDER 10,000	----------	----------	FRESNO
SAN JOSE	OVER 250,000	345,752,375	231,380,803	SANTA CLARA
SAN JUAN BAUTISTA	UNDER 10,000	661,561	661,561	SAN BENITO
SAN JUAN CAPISTRANO	25,001 - 50,000	22,952,577	8,713,323	ORANGE
SAN LEANDRO	50,001 - 100,000	38,045,025	21,697,084	ALAMEDA
SAN LUIS OBISPO	25,001 - 50,000	22,312,900	10,244,500	SAN LUIS OBISPO
SAN MARCOS	25,001 - 50,000	21,095,035	11,659,272	SAN DIEGO
SAN MARINO	10,000 - 25,000	8,755,301	7,961,395	LOS ANGELES
SAN MATEO	50,001 - 100,000	57,785,435	31,971,480	SAN MATEO
SAN PABLO	25,001 - 50,000	13,045,733	5,316,858	CONTRA COSTA
SAN RAFAEL	50,001 - 100,000	23,381,635	23,381,635	MARIN
SAN RAMON	25,001 - 50,000	19,161,910	12,608,382	CONTRA COSTA
SANTA ANA	OVER 250,000	355,712,898	76,054,764	ORANGE
SANTA BARBARA	50,001 - 100,000	46,814,281	44,865,770	SANTA BARBARA
SANTA CLARA	50,001 - 100,000	105,524,312	86,193,549	SANTA CLARA
SANTA CLARITA	100,001 - 250,000	93,286,339	3,918,190	LOS ANGELES
SANTA CRUZ	50,001 - 100,000	29,928,406	17,215,539	SANTA CRUZ
SANTA FE SPRINGS	10,000 - 25,000	48,946,713	21,844,959	LOS ANGELES
SANTA MARIA	50,001 - 100,000	31,005,367	18,433,749	SANTA BARBARA
SANTA MONICA	50,001 - 100,000	92,026,042	84,966,207	LOS ANGELES
SANTA PAULA	25,001 - 50,000	7,788,553	4,144,471	VENTURA
SANTA ROSA	100,001 - 250,000	78,375,000	34,510,000	SONOMA
SANTEE	50,001 - 100,000	44,822,958	10,664,962	SAN DIEGO
SARATOGA	25,001 - 50,000	13,822,617	----------	SANTA CLARA
SAUSALITO	UNDER 10,000	10,448,211	6,205,162	MARIN
SCOTTS VALLEY	UNDER 10,000	4,549,629	3,046,392	SANTA CRUZ
SEAL BEACH	25,001 - 50,000	10,358,005	7,347,132	ORANGE
SEASIDE	25,001 - 50,000	10,211,334	7,510,000	MONTEREY
SEBASTOPOL	UNDER 10,000	5,626,333	2,970,686	SONOMA
SELMA	10,000 - 25,000	9,436,674	4,506,325	FRESNO
SHAFTER	10,000 - 25,000	1,843,312	1,481,653	KERN
SHASTA LAKE	10,000 - 25,000	----------	1,764,374	SHASTA
SIERRA MADRE	10,000 - 25,000	3,780,863	3,162,667	LOS ANGELES
SIGNAL HILL	UNDER 10,000	21,970,297	7,979,023	LOS ANGELES
SIMI VALLEY	100,001 - 250,000	20,753,261	16,108,300	VENTURA
SOLANA BEACH	10,000 - 25,000	11,327,881	4,462,733	SAN DIEGO
SOLEDAD	10,000 - 25,000	3,942,687	1,361,206	MONTEREY
SOLVANG	UNDER 10,000	6,400,936	3,570,261	SANTA BARBARA
SONOMA	UNDER 10,000	4,049,511	3,294,704	SONOMA
SONORA	UNDER 10,000	5,245,833	2,613,687	TUOLUMNE
SOUTH EL MONTE	10,000 - 25,000	18,777,456	5,785,000	LOS ANGELES
SOUTH GATE	50,001 - 100,000	21,563,538	13,262,250	LOS ANGELES
SOUTH LAKE TAHOE	10,000 - 25,000	27,065,324	15,424,619	EL DORADO
SOUTH PASADENA	10,000 - 25,000	7,835,896	7,429,937	LOS ANGELES
SOUTH SAN FRANCISCO	50,001 - 100,000	46,769,848	23,193,756	SAN MATEO
STANTON	25,001 - 50,000	13,829,186	6,656,000	ORANGE
ST HELENA	UNDER 10,000	2,995,241	2,946,812	NAPA
STOCKTON	100,001 - 250,000	103,067,380	74,004,349	SAN JOAQUIN
SUISUN CITY	10,000 - 25,000	5,708,991	2,292,331	SOLANO
SUNNYVALE	100,001 - 250,000	71,110,767	49,504,453	SANTA CLARA
SUSANVILLE	10,000 - 25,000	3,626,545	2,438,265	LASSEN
SUTTER CREEK	UNDER 10,000	1,032,798	803,457	AMADOR
TAFT	UNDER 10,000	3,701,804	2,046,948	KERN
TEHACHAPI	UNDER 10,000	1,890,168	1,806,649	KERN
TEHAMA	UNDER 10,000	94,045	40,366	TEHAMA
TEMECULA	25,001 - 50,000	11,191,671	8,022,698	RIVERSIDE
TEMPLE CITY	25,001 - 50,000	7,151,117	3,542,395	LOS ANGELES
THOUSAND OAKS	100,001 - 250,000	48,112,821	30,122,433	VENTURA
TIBURON	UNDER 10,000	2,767,650	2,673,357	MARIN
TORRANCE	100,001 - 250,000	131,223,725	54,823,994	LOS ANGELES
TRACY	25,001 - 50,000	12,210,528	10,534,530	SAN JOAQUIN
TRINIDAD	UNDER 10,000	144,523	92,635	HUMBOLDT
TRUCKEE	10,000 - 25,000	5,019,262	3,212,626	NEVADA
TULARE	25,001 - 50,000	14,252,084	9,843,300	TULARE
TULELAKE	UNDER 10,000	320,819	30,019	SISKIYOU
TURLOCK	25,001 - 50,000	16,341,016	8,941,900	STANISLAUS
TUSTIN	50,001 - 100,000	24,152,039	19,037,168	ORANGE
TWENTYNINE PALMS	10,000 - 25,000	7,781,081	2,311,150	SAN BERNARDINO
UKIAH	10,000 - 25,000	15,440,907	3,841,790	MENDOCINO
UNION CITY	50,001 - 100,000	50,190,084	14,241,147	ALAMEDA
UPLAND	50,001 - 100,000	28,140,401	14,790,954	SAN BERNARDINO
VACAVILLE	50,001 - 100,000	39,529,827	19,463,871	SOLANO
VALLEJO	100,001 - 250,000	45,181,298	29,741,531	SOLANO
VENTURA--SEE SAN BUENAVENTURA				
VERNON	UNDER 10,000	36,456,952	25,781,422	LOS ANGELES
VICTORVILLE	50,001 - 100,000	35,835,448	25,294,183	SAN BERNARDINO
VILLA PARK	UNDER 10,000	1,472,609	1,186,500	ORANGE
VISALIA	50,001 - 100,000	52,980,521	27,305,421	TULARE
VISTA	50,001 - 100,000	62,215,939	13,513,538	SAN DIEGO
WALNUT	25,001 - 50,000	9,364,492	3,754,917	LOS ANGELES
WALNUT CREEK	50,001 - 100,000	39,162,249	22,617,059	CONTRA COSTA
WASCO	10,000 - 25,000	7,864,366	1,880,951	KERN
WATERFORD	UNDER 10,000	772,655	656,757	STANISLAUS
WATSONVILLE	25,001 - 50,000	34,533,220	9,216,751	SANTA CRUZ
WEED	UNDER 10,000	1,791,228	875,781	SISKIYOU
WEST COVINA	50,001 - 100,000	43,376,849	29,476,640	LOS ANGELES
WEST HOLLYWOOD	25,001 - 50,000	24,251,720	19,489,349	LOS ANGELES
WESTLAKE VILLAGE	UNDER 10,000	4,344,222	----------	LOS ANGELES
WESTMINSTER	50,001 - 100,000	25,881,981	19,001,700	ORANGE
WESTMORLAND	UNDER 10,000	607,148	541,896	IMPERIAL
WEST SACRAMENTO	25,001 - 50,000	48,354,485	13,447,000	YOLO
WHEATLAND	UNDER 10,000	----------	----------	YUBA
WHITTIER	50,001 - 100,000	28,418,708	14,385,608	LOS ANGELES
WILLIAMS	UNDER 10,000	1,165,821	888,982	COLUSA
WILLITS	UNDER 10,000	2,318,114	1,585,902	MENDOCINO
WILLOWS	UNDER 10,000	3,649,636	2,136,126	GLENN
WINDSOR	25,001 - 50,000	----------	----------	SONOMA
WINTERS	UNDER 10,000	2,739,528	2,454,155	YOLO
WOODLAKE	UNDER 10,000	2,548,695	1,971,225	TULARE
WOODLAND	25,001 - 50,000	20,339,800	12,868,875	YOLO
WOODSIDE	UNDER 10,000	1,687,347	593,312	SAN MATEO
YORBA LINDA	50,001 - 100,000	19,406,560	12,800,667	ORANGE
YOUNTVILLE	UNDER 10,000	1,538,435	1,135,273	NAPA
YREKA CITY	UNDER 10,000	6,847,744	3,190,267	SISKIYOU
YUBA CITY	25,001 - 50,000	16,181,332	9,062,690	SUTTER
YUCAIPA	50,001 - 100,000	10,819,154	4,330,177	SAN BERNARDINO
YUCCA VALLEY	25,001 - 50,000	11,557,281	3,665,659	SAN BERNARDINO

THE CITIES OF SAN CARLOS, SAN JOAQUIN, SARATOGA, SHASTA LAKE, WESTLAKE VILLAGE, WHEATLAND AND WINDSOR - SEE APPENDIX C.

APPENDIX A

DEFINITIONS

Capital Outlay. Expenditures which result in the acquisition of, or addition to fixed assets.

Debt Service. Includes payments of principal interest and fiscal charges on long-term indebtedness, (except 1911, 1915 and other Special Assessment Act Bonds which are assumed to be without government commitment). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenue. Those revenues that can be associated with and allocated to one or more expenditure function and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory or charter requirements.

General Obligation Bonds. Bonds for whose payment the full faith and credit of the issuing city are pledged. More commonly, but not necessarily, general obligations bonds are considered to be those payable from taxes and other general revenues. These bonds must be approved by two-thirds of the voters.

General Revenue. Those revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter approved indebtedness), sales tax, and business license tax.

Lease-Purchase Obligations. A lease agreement is classified as a capital lease when substantially all of the risk and benefits of ownership are assumed by the lessee.

Legislative Expense. Expenditures related to the support an officially elected person(s); i.e., city council, city attorney, city clerk, elections, and city auditor.

License Revenue. Includes revenue resulting from the licensing of animals, bicycles and any other licenses within the city.

Management and Support. Expenditures related to activities which are supportive of one or more expenditure functions. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, and cash management), and personnel administration (including civil service commission). Other administrative activities such as warehousing and data processing may also be included if not accounted for as an internal service fund.

Operating Expenditures. Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

Permits. Includes revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Tax. Includes secured and unsecured property taxes apportioned to the city by the county from the 1 percent tax rate.

Quasi-External Transactions. These are transactions that would be accounted for as revenue and expenditures if they involved a party external to the governmental unit; (i.e., routine service charges for inspection, engineering, utilities, or similar services provided by the department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds. Bonds whose principal and interest are payable from the revenues of a revenue producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Act Bonds. Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties. For purpose of reporting these bonds are consider to be without government commitment.

Special Benefit Assessments. Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefitted.

Special Debt. Includes Certificates of Participation, Community Facility District bonds, Mello-Roos Bonds, and Mark-Roos bonds.

Voter Approved Property Tax for Indebtedness. Includes ad valorem property taxes levied in addition to the 1 percent rate for voter approved debt, approved prior to July 1, 1978 or after July 1, 1986.

APPENDIX B

PUBLICATIONS

In addition to this annual report, other publications on local government financial transactions are available upon request by contacting the Office of the State Controller from the respective divisions listed below:

Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250-5876
Phone: (916) 445-5153

Annual Report of Assessed Valuation of the Counties of California

Annual Report of Financial Transactions Concerning Counties of California

Annual Report of Financial Transactions Concerning Special Districts of California

Annual Report of Financial Transactions Concerning School Districts of California

Annual Report of Financial Transactions Concerning Transit Operators and Non-Transit Claimants Under the Transportation Development Act

Annual Report of Financial Transactions Concerning Public Retirement Systems

Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California

Annual Report of Financial Transactions Concerning Transportation Planning Agencies of California

Division of Audits
P.O. Box 942850
Sacramento, CA 94250-5874

Annual Financial Report of California K-12 Schools (916) 323-1826

Annual Report of Financial Transactions Concerning Streets and Roads of Cities and Counties of California (916) 322-8338

APPENDIX C

NOTES TO TABLES 1 THROUGH 14

ADELANTO	- Emergency Medical expenditures are included with the Fire activity.
"	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
ALTURAS	- Management and Support expenditures are included with Legislative activity expenditures.
AMADOR	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
ANGELS	- Emergency Medical expenditures are included with the Fire activity.
ARVIN	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
ATHERTON	- Street Lighting expenditures are included with various other expenditures.
AUBURN	- Street Lighting expenditures are included with various other expenditures.
AVALON	- Water expenditures are for a Desalinization Plant and are reported under the function category of health as "Other."
"	- Emergency Medical expenditures are included with the Fire activity.
AZUSA	- Other expenditures includes a "Head Start" pre-school program.
BALDWIN PARK	- The city's Total Annual Appropriations Subject to the Limit exceeded its Appropriation Limit.
BANNING	- Emergency Medical expenditures are included with the Fire activity.
"	- Street Lighting expenditures are included with the Electric activity.
BEAUMONT	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
BELL GARDENS	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
BELVEDERE	- The city's Total Annual Appropriations Subject to the Limit exceeded its Appropriation Limit.
BRENTWOOD	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.

BUELLTON	- Parks and Recreation expenditures are included with the Management and Support activity.
BUENA PARK	- Emergency Medical expenditures are included with the Fire activity.
CHOWCHILLA	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
CHULA VISTA	- The Other activity expenditures includes a payment to the California Public Employees Retirement System for the city's employees unfunded pension liabilities.
CLAYTON	- Parks and Recreation expenditures are included with the Management and Support activity.
CLOVERDALE	- Emergency Medical expenditures are included with the Fire activity.
"	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
COALINGA	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
COLFAX	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
"	- Legislative Expenditures are included with the Management and Support activity.
CORONADO	- Emergency Medical expenditures are included with the Fire activity.
"	- Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
CORTE MADERA	- City did not report an Appropriation Limit because it has an unlimited appropriation limit with the voters approval.
CYPRESS	- The "Voter Approved Tax Rate" is not reported because there is no Secured Levy.
DEL MAR	- Library expenditures are included with various other activities.
DORRIS	- Park expenditures are reported with various other activities.
EL PASO DE ROBLES	- The city's general fund has a long-term loan to the city's airport enterprise fund for the outstanding amount of $627,334 as of 6/30/94.

EL SEGUNDO	- Emergency Medical expenditures are included with the Fire activity.
FAIRFAX	- The "Voter Approved Tax Rate" is not reported because the city has more than one rate that is less than city wide.
FILLMORE	- Emergency Medical expenditures are included with the Fire activity.
FOLSOM	- Emergency Medical expenditures are included with the Fire activity.
FORT JONES	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
FRESNO	- Planning expenditures are included with various other activities.
GILROY	- Emergency Medical expenditures are included with the Fire activity.
"	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
GLENDALE	- Street Lighting expenditures are included with various other activities.
GONZALES	- Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
GROVER BEACH	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
HAWAIIAN GARDENS	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
HAWTHORNE	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
"	- Emergency Medical expenditures are included with the Fire activity.
HEALDSBURG	- Emergency Medical expenditures are included with the Fire activity.
"	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
HIDDEN HILLS	- City does not provide transit services but it receives L.A. County Prop. A tax revenues which is exchanged for general purpose monies.
HOLLISTER	- Emergency Medical expenditures are included with the Fire activity.
HOLTVILLE	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.

APPENDIX C

NOTES TO TABLES 1 THROUGH 14 - continued

HOLTVILLE	- Emergency Medical expenditures are included with the Fire activity.
"	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
HURON	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
"	- The "Voter Approved Tax Rate" is not reported because there is no secured levy.
ISLETON	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
KING CITY	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
LAKEPORT	- Emergency Medical expenditures are included with the Fire activity.
LARKSPUR	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
LIVE OAK	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
LODI	- Emergency Medical expenditures are included with the Fire activity.
LOS ANGELES	- City discontinued the designation of emergency medical personnel and reclassified them as fire fighters.
" "	- Sewer operating expenditures and capital outlay includes enterprise and non-enterprise activities.
MARICOPA	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
MILL VALLEY	- The "Voter Approved Tax Rate" is not reported because there is no secured levy.
MONTEBELLO	- Emergency Medical expenditures are included with the Fire activity.
MORRO BAY	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
NORCO	- Utility Users tax is based on a flat rate of $5.00 per parcel.
OJAI	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.

APPENDIX C

NOTES TO TABLES 1 THROUGH 14 - continued

OAKLAND	- The "Voter Approved Tax Rate" is not reported because the city has more than one rate that is less than city wide.
PACIFICA	- The "Voter Approved Tax Rate" is not reported because there is no secured levy.
PALO ALTO	- Electric revenues includes a one-time rebate to the city's utility customers for an amount of $36.7 million.
PARADISE	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
PARLIER	- The "Voter Approved Tax Rate" is not reported because there is no secured levy.
PERRIS	- Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
PIEDMONT	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
PISMO BEACH	- Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
PLACERVILLE	- The city's secured and unsecured property tax revenues was shifted to a local fire special district in lieu of payment for services.
PLYMOUTH	- The city's Management and Support expenditures are included with the Legislative activity.
PORTERVILLE	- Emergency Medical expenditures are included with the Fire activity.
PORTOLA	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
POWAY	- The "Voter Approved Tax Rate" is not reported because the city has more than one rate that is less than city wide.
RED BLUFF	- The "Voter Approved Tax Rate" is not reported because there is no secured levy.
REDDING	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
RIVERBANK	- The "Voter Approved Tax Rate" is not reported because there is no secured levy.
ROSEVILLE	- Emergency Medical expenditures are included with the Fire activity.

APPENDIX C

NOTES TO TABLES 1 THROUGH 14 - continued

ROSEVILLE	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
SAN CARLOS	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
SAN CLEMENTE	- Emergency Medical expenditures are included with the Fire activity
SAN DIEGO	- The "Voter Approved Tax Rate" is not reported because the city has more than one rate that is less than city wide.
SAN FRANCISCO	- The City and County's Emergency Medical expenditures are included with the Fire activity.
SAN JOAQUIN	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
" "	- Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
" "	- Park expenditures are included with the Community Center/Auditorium activity.
SANGER	- The "Voter Approved Tax Rate" is not reported because the city has more than one rate that is less than city wide.
SANTA PAULA	- Street Lighting expenditures are included with the Streets, Highways and Storm Drain activity.
SANTA ROSA	- The "Voter Approved Tax Rate" is not reported because the city has more than one rate that is less than city wide.
SARATOGA	- Failed to report their Total Annual Appropriations Subject to the Limit.
SEASIDE	- Emergency Medical expenditures are included with the Fire activity.
SHASTA LAKE	- Failed to report their Appropriation Limit because the limit has not been adopted by the voters yet.
" "	- Street Lighting expenditures are included elsewhere in the report.
SIERRA MADRE	- Emergency Medical expenditures are included with the Fire activity.
SIMI VALLEY	- Other Transportation expenditures includes the operation of a commuter rail station.
SOLEDAD	- Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.

APPENDIX C

NOTES TO TABLES 1 THROUGH 14 - continued

TAFT	- Other Public Safety expenditures includes the operation of a Community Correctional Facility.
TEHAMA	- Legislative expenditures are included with the Management and Support activity.
TURLOCK	- Emergency Medical expenditures are included with the Fire activity.
VALLEJO	- Emergency Medical expenditures are included with the Fire activity.
WEST COVINA	- Street Lighting expenditures are included elsewhere with some other activities.
WEST LAKE VILLAGE	- Failed to report their Total Annual Appropriations Subject to the Limit.
WEST SACRAMENTO	- Emergency Medical expenditures are included with the Fire activity.
WHEATLAND	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
WILLOWS	- Emergency Medical expenditures are included with the Fire activity.
WINDSOR	- Failed to report their Appropriation Limit and Total Annual Appropriations Subject to the Limit.
WOODSIDE	- Street Lighting expenditures are included elsewhere with some other activities.