Kathleen Connell
State Controller

FINANCIAL TRANSACTIONS
Concerning
CITIES OF CALIFORNIA

Annual Report
1994-95 Fiscal Year

State of California





KATHLEEN CONNELL
Controller of the State of California

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Controller of the State of California

June 11, 1997

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to present the 85th edition of the *Cities Annual Report*. This report is a compilation of the most recent financial data pertinent to the operation of the state's city governments; it presents the costs of providing an array of valuable public services, as well as the means by which those services are financed.

The information in this document was extracted from reports prepared by the fiscal officers of all 470 cities in California. Though my staff has made every effort to ensure that this information is accurately presented, it should be noted that the data compiled herein is, for the most part, unaudited.

It is my hope that the readers of this publication will find the information to be useful in their efforts to better understand how cities' finances are spent. Through increased understanding of the way our taxpayer contributions are currently handled, we are better able to make informed decisions about the way we would like to see those dollars spent. Without that knowledge, it is sometimes difficult to assist in making positive, prudent changes in our governing system – a right that belongs to every citizen of this state.

I would like to thank those city and state government employees who assisted in providing my office with this information in a timely manner. I would also like to thank those California taxpayers who are taking the time to review this report in order to more effectively participate in the decision-making process.

Sincerely,

KATHLEEN CONNELL
California State Controller

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Introduction

Government Code Section 12463 directs the State Controller to annually compile and report to the public the financial transactions of California's cities. This publication includes that data for the period of July 1, 1994, to June 30, 1995, for the 470 cities that were officially recognized during this time.

All data presented within this report were compiled from Annual Financial Transactions Reports submitted by the individual cities. These reports were, for the most part, unaudited. However, the information contained herein can still be useful to those interested in the financial transactions of individual cities, as well as to those who wish to understand trends and comparisons between various city governments' spending of taxpayer dollars.

This publication does not follow Government Accounting Standards Board (GASB) Statement No. 14 in regards to the blending of component units. Some cities have special districts for which the city council acts as the board of directors of the district(s). GASB Statement No. 14 requires that those entities be combined in the financial report. City-governed districts are excluded from this publication because of Government Code Section 12463.1; they are instead reported in the *Annual Report of Financial Transactions Concerning Special Districts of California.*

The cities have been grouped by population to facilitate the comparison of cities with similar populations. However, because cities lack a prescribed, uniform system of accounting, readers should be cautioned when making comparisons, as the components of an item of data may not necessarily be the same for all cities.

Use of the Publication

This publication provides statistical data, revenues, expenditures, long-term indebtedness, and appropriation limits and total annual appropriations subject to the limit.

In order to find data pertaining to a particular city, the reader should locate the population group in which the city is included by referring to Table 1. Table 1 provides an alphabetical listing of cities and the population group classification to which it belongs. Please note that due to population changes, cities may be reclassified from one population group to another in subsequent editions of this report.

After the determination of the population group classification, the city's revenues, expenditures, and long-term debt can be located on the appropriate table by referring to the complete listing on the Contents page.

Table 1 presents an alphabetical listing of cities. Each is grouped into its respective population group and corresponding county. Also listed are the cities' estimated populations as of June 30, 1995, the 1990 federal census figures, and the type of government — Chartered or General Law — under which each city operates.

Tables 2 to 7 include revenues from cities and are categorized as functional or general revenues. Functional revenues are revenues that are either generated from direct services or associated with a specific service such as grant conditions or statutory requirements; general revenues are revenues that cannot be associated with a specific service.

When reviewing these revenue tables, it should be noted that revenues from general government and city-owned enterprises are consolidated within these tables, and total revenues do not reflect special assessment funds (including those authorized by the Improvement Acts of 1911 and 1915, and others), internal service funds, pension trusts, or agency transactions.

Tables 2 to 7 also include expenditures from general government and city-owned enterprise activities. The components of expenditures presented in these tables are operating expenditures and capital outlay. Operating expenditures include debt service and exclude depreciation expense from enterprise funds.

Tables 8 to 13 reflect government financing from outstanding long-term indebtedness as of June 30, 1995. Additional information on bonded indebtedness, future lease payments, financing obligations provided by federal and State agencies and special assessment acts are shown for each city. Debt retired during the reporting period is also included in these tables.

A population group summary is presented at the end of Tables 2 to 13. The summary includes the total number of cities within the group, the total revenues and expenditures, and a summary of revenues and expenditures as a percent of the State total (excluding the City and County of San Francisco) for each population group.

Table 14 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 1995, for all cities in California, including the City and County of San Francisco. This information is unaudited and is presented as submitted to the State Controller's Office.

It should be noted that the City and County of San Francisco is not included in any population group classification. Due to its nature of being both a city and a county entity, the inclusion of the City and County of San Francisco would not lend itself to comparison with other cities. Data regarding San Francisco is shown at the end of the revenue and expenditure data in Table 7. State totals for Tables 7 and 13 are shown exclusive and inclusive of the City and County of San Francisco.

Additional financial data regarding the City and County of San Francisco can be found in the *Counties Annual Report*, which is also published by the State Controller's Office.

City Revenues

As depicted in Schedule 1, revenues are presented as functional and general. Functional revenues are defined as those revenues that can be associated with and allocated to one or more expenditure functions and meet one of the following criteria: 1) The revenue is generated in the form of fees and charges for direct services, or 2) The revenue is associated with a specific service tied to external requirements of such things as grants, bond or sale agreements, and statutory or charter requirements. General revenues are defined as revenues that cannot be associated with a specific expenditure. Examples are property taxes (other than voter-approved indebtedness), sales, and business license taxes.

For the fiscal year ended June 30, 1995, total revenues generated from general government and city-owned enterprises amounted to $26.3 billion, which was an increase of $928.9 million (3.65%) over the prior year. Functional revenues amounted to $16.9 billion (64.34%) of the aggregate city revenues, which was an increase of 4.25% over the prior year. General revenues amounted to $9.4 billion (35.66%) of the aggregate city revenues, which was an increase of 2.60% over the prior year.

Revenues generated from Electric activities provided the largest single source of functional revenues, at $3.2 billion (19.06%) of total functional revenues, and 12.26% of the aggregate city revenues. Electric activity revenues increased by $53.1 million (1.67%) over the prior year.

Sales and Use taxes provided the largest source of general revenues, at $2.5 billion (26.78%) of total general revenues, and 9.55% of the aggregate city revenues. The increase in sales and use tax revenues amounted to $97.0 million (4.01%) over the prior year.

Chart 1 depicts the major revenue by source breakdown. The taxes and current service charges categories are further detailed in Charts 2 and 3.

Schedule 1

Revenues by Source and Percent of Total
(Excluding the City and County of San Francisco)

Sources	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total Revenues [1,2]	Percent of Total Revenues
Taxes						
Property	$ —	— %	$ 1,836,510,146	19.55 %	$ 1,836,510,146	6.97 %
Voter-Approved Indebtedness	176,004,029	1.04	—	—	176,004,029	0.67
Sales and Use	—	—	2,516,033,630	26.78	2,516,033,630	9.55
Transportation	456,520,213	2.69	—	—	456,520,213	1.73
Business License	9,648	—	613,152,433	6.53	613,162,081	2.33
Utility Users	—	—	1,127,014,638	12.00	1,127,014,638	4.28
Other	226,883,589	1.34	1,230,270,056	13.10	1,457,153,645	5.53
Total Taxes	859,417,479	5.07	7,322,980,903	77.96	8,182,398,382	31.06
Special Benefit Assessments	336,693,951	1.99	—	—	336,693,951	1.28
Licenses and Permits	265,659,436	1.57	31,275,572	0.33	296,935,008	1.13
Fines and Forfeitures	102,948,980	0.61	166,661,471	1.77	269,610,451	1.02
Revenues From Use of Money and Property	584,500,791	3.45	519,954,071	5.53	1,104,454,862	4.19
Intergovernmental Agencies	2,417,677,857	14.26	1,057,882,674	11.26	3,475,560,531	13.19
Current Service Charges						
Sewer Service Charges and Connection Fees	1,569,031,656	9.26	—	—	1,569,031,656	5.96
Solid Waste	894,165,528	5.28	—	—	894,165,528	3.39
Water Service Charges and Connection Fees	1,829,611,536	10.79	—	—	1,829,611,536	6.94
Electric	3,230,819,072	19.06	—	—	3,230,819,072	12.26
Gas	92,390,563	0.54	—	—	92,390,563	0.35
Airport	504,875,152	2.98	—	—	504,875,152	1.92
Ports and Harbors	436,737,358	2.58	—	—	436,737,358	1.66
Quasi-External Transactions	492,099,344	2.90	—	—	492,099,344	1.87
Other	1,772,767,368	10.46	—	—	1,772,767,368	6.73
Total Current Service Charges	10,822,497,577	63.85	—	—	10,822,497,577	41.08
Other Revenue	440,009,415	2.60	296,391,703	3.15	736,401,118	2.80
Other Financing Sources	1,118,982,399	6.60	—	—	1,118,982,399	4.25
Grand Total	**$ 16,948,387,885**	**100.00 %**	**$ 9,395,146,394**	**100.00 %**	**$ 26,343,534,279**	**100.00 %**

[1] Revenues included in the schedule above do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

[2] General government and city-owned enterprise activities are included in the schedule above.

Chart 1

Total Revenues by Source
(Excluding the City and County of San Francisco)

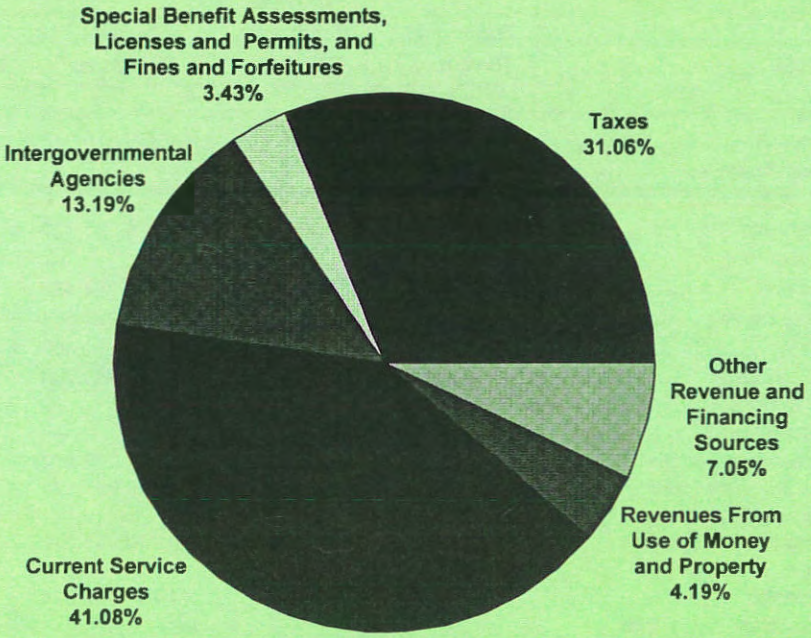


Chart 2

Taxes
(Excluding the City and County of San Francisco)

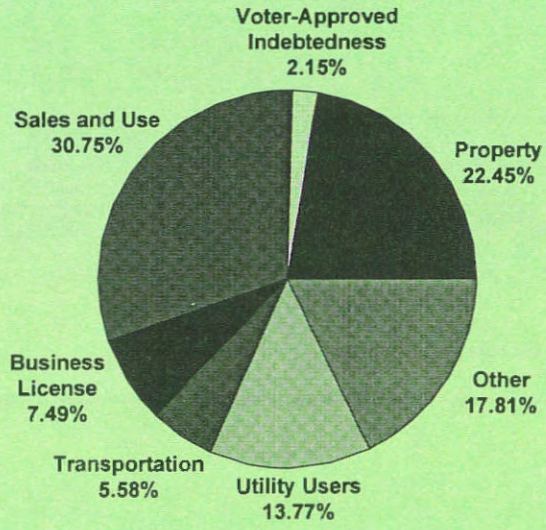
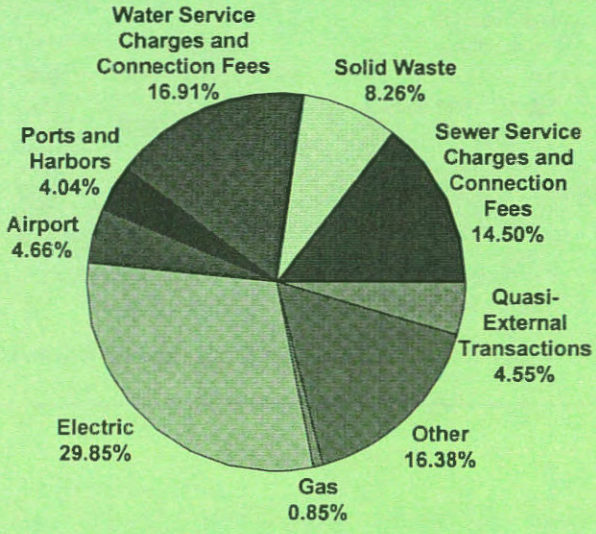


Chart 3

Current Service Charges
(Excluding the City and County of San Francisco)



Property Taxes and Voter-Approved Indebtedness

Property taxes, which include secured, unsecured, supplemental roll, and any ad valorem taxes levied above the 1% rate, accounted for $2.0 billion (7.64%) of the aggregate city revenues. This represents a 1% increase over the prior year. Generally, secured and unsecured property taxes are not restrictive in their use, except for levies in excess of 1%. These levies are restricted for payment of voter-approved debt approved prior to July 1, 1978, or after July 1, 1986. For a 10-year comparison, see Schedule 2.

Schedule 2

Property Taxes and Voter-Approved Indebtedness
(Excluding the City and County of San Francisco)

Year	Property Taxes	Voter-Approved Indebtedness	Total	Percentage Increase (Decrease) From Prior Year	Percent of Total Revenues
1985-86	$ 1,209,350,416	$ 98,834,770	$ 1,308,185,186	10.76 %	8.60 %
1986-87	1,347,036,132	99,825,198	1,446,861,330	10.60	9.29
1987-88	1,487,392,710	107,595,185	1,594,987,895	10.24	9.19
1988-89	1,654,572,993	105,548,380	1,760,121,373	10.35	9.18
1989-90	1,846,322,633	122,771,962	1,969,094,595	11.87	9.31
1990-91	2,013,659,862	132,829,162	2,146,489,024	9.01	9.55
1991-92	2,141,804,203	144,657,855	2,286,462,058	6.52	9.64
1992-93	2,034,999,256	144,427,936	2,179,427,192	(4.68)[1]	8.78
1993-94	1,827,872,736	164,731,636	1,992,604,372	(8.57)[1]	7.84
1994-95	1,836,510,146	176,004,029	2,012,514,175	1.00	7.64

[1] Legislation enacted in 1992 began shifting property tax revenues from local governments to school districts, thus reducing these revenues to cities.

Sales and Use Taxes and Transportation Tax

The statewide sales and use tax rate is 7.25%. The revenues from this tax are allocated as follows: 6% goes to the State, which in turn reallocates 0.25% back to cities and counties for the "Public Safety Fund" to be used for police, fire, and other public safety operations; 1% is shared by the cities and counties; and an additional 0.25% may be allocated to cities and counties in the form of transportation tax monies.

An additional 0.5 to 1.25% sales tax above the statewide 7.25% rate can be levied by counties for transportation purposes. Twenty-one of the 58 counties levy an additional tax.

The cities' share of the sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to $2.5 billion (9.55%) of the aggregate city revenues, which was an increase of $97.0 million (4.01%) over the prior year. The portion representing the transportation tax amounted to $456.5 million (1.73%) of the aggregate city revenues, which was an increase of $79.1 million (20.95%) over the prior year. For a 10-year comparison, see Schedule 3.

The $3.0 billion reported by cities from sales and use taxes and transportation tax constituted 11.28% of the aggregate city revenues, which was a 6.30% increase over the prior year.

Schedule 3

Sales and Use Taxes and Transportation Tax
(Excluding the City and County of San Francisco)

Year	Sales and Use Taxes	Transportation Tax	Total	Percentage Increase (Decrease) From Prior Year	Percent of Total Revenues
1985-86	$ 1,802,398,106	$ 153,857,723	$ 1,956,255,829	7.87 %	12.86 %
1986-87	1,877,776,820	157,222,381	2,034,999,201	4.03	13.07
1987-88	2,048,506,688	177,134,436	2,225,641,124	9.37	12.82
1988-89	2,210,603,207	207,632,518	2,418,235,725	8.65	12.62
1989-90	2,390,523,982	261,303,942	2,651,827,924	9.66	12.53
1990-91	2,420,584,529	295,872,992	2,716,457,521	2.44	12.09
1991-92	2,317,703,037	330,566,620	2,648,269,657	(2.51)	11.16
1992-93	2,378,322,218	409,203,059	2,787,525,277	5.26	11.23
1993-94	2,419,035,235	377,440,876	2,796,476,111	0.32	11.01
1994-95	2,516,033,630	456,520,213	2,972,553,843	6.30	11.28

Business License and Utility Users Taxes

California cities received $613.2 million from business license taxes, which was a 2.06% increase over the prior year. These revenues are generated from business license ordinances based on flat-rate charges as well as those based on the number of employees, receipts, sales, or quantity of product produced.

Another revenue source is the utility users tax, which is a tax levied on public utilities. This amounted to $1.1 billion, which was a 3.54% increase over the prior year. Generally, these revenues are unrestrictive as to their use. For a 10-year comparison, see Schedule 4.

Schedule 4

Business License and Utility Users Taxes
(Excluding the City and County of San Francisco)

Year	Business License Tax	Percentage Increase (Decrease) From Prior Year	Utility Users Tax	Percentage Increase Over Prior Year
1985-86	$ 384,356,249	11.50 %	$ 580,732,943	4.15 %
1986-87	397,105,237	3.32	605,745,022	4.31
1987-88	436,408,080	9.90	687,424,434	13.48
1988-89	471,529,371	8.05	752,610,133	9.48
1989-90	509,852,045	8.13	792,869,336	5.35
1990-91	561,719,977	10.17	857,676,691	8.17
1991-92	559,455,636	(0.40) [1]	933,782,399	8.87
1992-93	599,410,060	7.14	996,227,389	6.69
1993-94	600,789,362	0.23 [1]	1,088,516,273	9.26
1994-95	613,162,081	2.06	1,127,014,638	3.54

[1] City of Los Angeles' Business License Tax decreased $27 million and $6 million in the 1991-92 and 1993-94 fiscal years, respectively, due to the damage to and destruction of many commercial and retail businesses caused by civil unrest and the Northridge earthquake.

Transient Lodging, Franchises, and Other

Revenues from the prior year property taxes, other property taxes, interest, penalties and delinquent taxes, transient lodging, property transfers, franchises, and other non-property taxes amounted to $1.5 billion (5.53%) of the aggregate city revenues, which was an increase of $19.8 million (1.38%) over the prior year. Transient Lodging taxes provided the largest single source of other taxes, totaling $475.0 million, which was an increase of $29.0 million (6.51%) over the prior year. For a 10-year comparison, see Schedule 5.

Schedule 5

Transient Lodging, Franchises, and Other
(Excluding the City and County of San Francisco)

Year	Transient Lodging Taxes	Percentage Increase Over Prior Year	Franchises	Percentage Increase (Decrease) From Prior Year	Other	Percentage Increase (Decrease) From Prior Year
1985-86	$ 223,840,363	12.12 %	$ 218,474,475	9.73 %	$ 379,140,983	24.87 %
1986-87	260,501,299	16.38	204,712,874	(6.30)	440,731,677	16.24
1987-88	300,652,174	15.41	218,668,962	6.82	473,828,180	7.51
1988-89	353,198,756	17.48	234,279,911	7.14	585,787,568	23.63
1989-90	376,771,044	6.67	264,785,926	13.02	573,048,877	(2.17)
1990-91	397,538,685	5.51	296,075,597	11.82	487,986,663	(14.84)
1991-92	409,741,055	3.07	329,876,094	11.42	553,796,066	13.49
1992-93	417,836,775	1.98	381,062,467	15.52 [1]	520,748,662	(5.97)
1993-94	445,967,041	6.73	376,748,740	(1.13)	614,645,086	18.03
1994-95	475,007,518	6.51	395,506,881	4.98	586,639,246	(4.56)

[1] Increase in tax revenues on franchises was due to receipt of revenues in settlement of a lawsuit in favor of the city of Los Angeles.

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures

Special benefit assessments for operations (e.g., fire, paramedics, police, street lighting, and other) totaled $336.7 million (1.28%) of the aggregate city revenues, which was a decrease of $1.5 million (0.43%) from the prior year.

Fees from licenses and permits (e.g., animal, bicycle, construction, streets, curbs, and other) amounted to $296.9 million (1.13%) of the aggregate city revenues, which was an increase of $9.8 million (3.41%) over the prior year.

Fines and forfeitures (e.g., vehicle code fines and other fines and forfeitures) amounted to $269.6 million (1.02%) of the aggregate city revenues, which was an increase of $15.9 million (6.28%) over the prior year. For a 10-year comparison, see Schedule 6.

Schedule 6

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures
(Excluding the City and County of San Francisco)

Year	Special Benefit Assessments	Percentage Increase (Decrease) From Prior Year	Licenses and Permits	Percentage Increase (Decrease) From Prior Year	Fines and Forfeitures	Percentage Increase (Decrease) From Prior Year
1985-86	$ 75,640,964	(1.45) %	$ 215,627,016	9.74 %	$ 193,711,074	5.16 %
1986-87	85,197,083	12.63	250,430,305	16.14	229,447,216	18.45
1987-88	98,404,883	15.50	268,908,953	7.38	261,194,290	13.84
1988-89	79,024,889	(19.69)	314,931,879	17.11	282,720,201	8.24
1989-90	151,774,033	92.06	334,679,367	6.27	292,022,499	3.29
1990-91	198,500,962	30.79	300,392,772	(10.24)	317,199,040	8.62
1991-92	279,266,946	40.69	298,829,902	(0.52)	256,262,858	(19.21) [1]
1992-93	304,064,960	8.88	282,152,562	(5.58)	238,756,724	(6.83)
1993-94	338,152,774	11.21	287,151,738	1.77	253,668,626	6.25 [2]
1994-95	336,693,951	(0.43)	296,935,008	3.41	269,610,451	6.28

[1] Decrease in Fines and Forfeitures are a result of AB544, Chapter 189, Statutes of 1991, which changed the allocation of vehicle code fines.

[2] Increase in Fines and Forfeitures are a result of AB408, Chapter 1244, Statutes of 1992, which changed the allocation of parking fines.

Revenues from Use of Money and Property

Revenues from investment earnings, rents, concessions, royalties, and other amounted to $1.1 billion (4.19%) of the aggregate city revenues. Of the $1.1 billion, investment earnings provided the largest single source of revenue, at $932.8 million. This was an increase of $94.8 million (11.31%) over the prior year. For a 10-year comparison, see Schedule 7.

Schedule 7

Revenues from Use of Money and Property
(Excluding the City and County of San Francisco)

Year	Investment Earnings	Percentage Increase (Decrease) From Prior Year	Rents and Concessions, Royalties and Other	Percentage Increase (Decrease) From Prior Year
1985-86	$ 768,192,398	4.57 %	$ 147,484,283	26.15 %
1986-87	773,319,910	0.67	159,985,745	8.48
1987-88	761,242,529	(1.56)	153,284,010	(4.19)
1988-89	943,691,643	23.97	133,742,158	(12.75)
1989-90	1,100,314,341	16.60	163,985,060	22.61
1990-91	1,161,313,334	5.54	167,759,514	2.30
1991-92	1,062,863,438	(8.48) [1]	217,960,464	29.92 [2]
1992-93	903,810,495	(14.96) [1]	191,060,990	(12.34)
1993-94	838,052,097	(7.28) [1]	168,867,402	(11.62) [3]
1994-95	932,804,776	11.31	171,650,086	1.65

[1] Decrease in Investment Earnings is a result of a general decline in the investment earnings rate.

[2] Increase in Royalties and Other revenues was due to receipt of an anti-trust settlement in favor of the city of Long Beach.

[3] Decrease in Rents and Concessions revenues was due to modified internal accounting procedures by the city of Oakland.

Intergovernmental Agencies

As indicated in Schedule 8, revenues from Intergovernmental Agencies (e.g., state, county, federal, and other taxes in lieu) amounted to $3.5 billion (13.19%) of the aggregate city revenues. This was an increase of $338.4 million (10.79%) over the prior year. For a 10-year comparison, see Schedule 9 and Chart 4.

State

Shared revenues and grants from the state amounted to $1.8 billion (6.80%) of the aggregate city revenues, which was a decrease of $39.1 million (2.14%) from the prior year. Such shared revenues are usually not restricted to any particular use, except for the state gasoline tax. The Gasoline Tax is restricted in its use for the construction, maintenance, engineering, and administrative costs of streets, roads, and highways. The "Other State Grants" such as Public Safety taxes, Library Grants, and Park Grants are also specifically restricted in their use.

County

County grants of state gasoline tax and other county grants provided $173.5 million (0.66%) of the aggregate city revenues. This was a decrease of $25.8 million (12.94%) from the prior year.

Federal

Federal revenues, such as community development block grants, Federal Aid Urban, and Federal Emergency Management Act grants, amounted to $1.4 billion (5.31%) of the aggregate city revenues. This was an increase of $389.3 million (38.50%) over the prior year.

Other Taxes In Lieu

Revenues from other public agencies and enterprise operations in lieu of property taxes amounted to $110.4 million (0.42%) of the aggregate city revenues, which was an increase of $14.0 million (14.48%) over the prior year.

Schedule 8

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

Intergovernmental Agencies	1993-94	Percent of Total Revenues	1994-95	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
State Grants					
Motor Vehicle In Lieu Tax	$ 920,380,134	3.62 %	$ 885,762,032	3.36 %	(3.76) %
Trailer Coach In Lieu Tax [1]	469,429	—	—	—	(100.00)
Homeowners Property Tax Relief	42,689,682	0.17	43,557,499	0.17	2.03
Gasoline Tax	443,522,657	1.75	444,502,397	1.69	0.22
Other State Grants	423,424,308	1.67	417,557,211	1.58	(1.39)
Total State Grants	1,830,486,210	7.21	1,791,379,139	6.80	(2.14)
County Grants	199,225,152	0.78	173,450,558	0.66	(12.94)
Federal Grants	1,011,039,474	3.98	1,400,318,974	5.31	38.50
Other Taxes In Lieu	96,449,481	0.38	110,411,860	0.42	14.48
Total Intergovernmental	**$ 3,137,200,317**	**12.35 %**	**$ 3,475,560,531**	**13.19 %**	**10.79 %**

[1] Decrease in Trailer Coach In Lieu Tax revenues in 1993-94 and 1994-95 was due to SB 617, Chapter 699, Statutes of 1992.

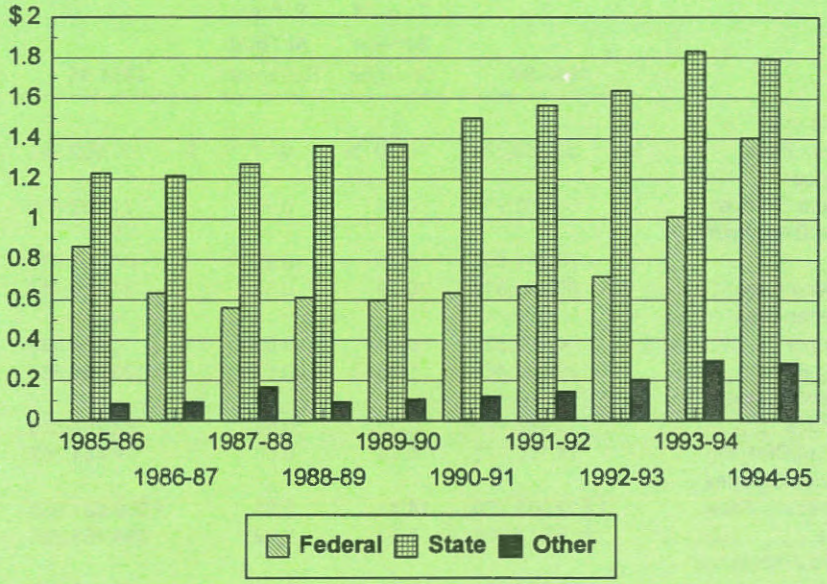
Schedule 9

Intergovernmental Agencies
(Excluding the City and County of San Francisco)

Year	Federal Grants	Percentage Increase (Decrease) From Prior Year	State Grants	Percentage Increase (Decrease) From Prior Year	County and Other Taxes In Lieu	Percentage Increase (Decrease) From Prior Year
1985-86	$ 861,874,218	(1.23) %	$ 1,227,110,902	25.92 %	$ 83,558,899	0.74 %
1986-87	631,131,969	(26.77)	1,214,903,519	(0.99)	91,181,741	9.12
1987-88	558,251,895	(11.55)	1,273,130,959	4.79	165,359,023	81.35
1988-89	609,925,337	9.26	1,362,698,714	7.04	90,753,373	(45.12)
1989-90	596,381,362	(2.22)	1,369,810,441	0.52	104,103,414	14.71
1990-91	633,865,245	6.29	1,499,439,793	9.46	119,619,654	14.90
1991-92	666,061,739	5.08	1,563,697,421	4.29	142,908,035	19.47
1992-93	713,982,730	7.19	1,635,718,677	4.61	202,240,629	41.52
1993-94	1,011,039,474	41.61	1,830,486,210	11.91	295,674,633	46.20
1994-95	1,400,318,974	38.50	1,791,379,139	(2.14)	283,862,418	(4.00)

Chart 4

Intergovernmental Agencies
(Excluding the City and County of San Francisco)
(Amounts in billions)



Current Service Charges

Current service charges for services provided to the public and other governmental entities amounted to $10.8 billion (41.08%) of the aggregate city revenues. This was an increase of $393.6 million (3.77%) over the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as police, fire, engineering, plan checking, or street and sidewalk repairs. Also included are those services provided to public users for utilities (water, electric, gas, and other), transportation (airports, transit, ports, and harbors), recreation (stadiums, golf courses, and libraries) and health (sewers and solid waste).

Revenues from gross receipts from the sale of electricity provided the largest source of revenue, generating $3.2 billion (29.85%) of total service charges, and 12.26% of the aggregate city revenues.

Schedule 10 presents further detail on current service charges.

Schedule 10

Current Service Charges
(Excluding the City and County of San Francisco)

Source	1993-94	Percent of Total Current Service Charges	Percent of Total Revenues	1994-95	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
Zoning Fees and Subdivision Fees	$ 52,259,131	0.50 %	0.21 %	$ 52,902,943	0.49 %	0.20 %	1.23 %
Special Police Department Services	66,902,749	0.64	0.26	71,762,858	0.66	0.27	7.26
Special Fire Department Services	72,881,862	0.70	0.29	64,911,877	0.60	0.25	(10.94)
Plan Checking Fees	80,890,813	0.78	0.32	84,586,714	0.78	0.32	4.57
Animal Shelter Fees and Charges	4,200,826	0.04	0.02	4,554,669	0.04	0.02	8.42
Engineering Fees	129,921,466	1.25	0.51	126,124,535	1.16	0.48	(2.92)
Street, Sidewalk, and Curb Repairs	23,463,161	0.22	0.09	22,394,850	0.21	0.08	(4.55)
Weed and Lot Cleaning	14,172,522	0.14	0.06	9,484,767	0.09	0.04	(33.08) [1]
Sewer Service Charges and Connection Fees	1,502,948,270	14.41	5.91	1,569,031,656	14.50	5.96	4.40
Solid Waste	835,911,868	8.02	3.29	894,165,528	8.26	3.39	6.97
First Aid and Ambulance Charges	42,834,854	0.41	0.17	48,345,243	0.45	0.18	12.86
Library Fines and Fees	20,086,705	0.19	0.08	21,593,964	0.20	0.08	7.50
Parking Facilities	134,895,628	1.29	0.53	129,846,923	1.20	0.49	(3.74)
Park and Recreation Fees	208,775,259	2.00	0.82	207,942,219	1.92	0.79	(0.40)
Golf Course Fees	100,452,841	0.96	0.40	103,008,226	0.95	0.39	2.54
Water Service Charges and Connection Fees	1,765,640,338	16.93	6.95	1,829,611,536	16.91	6.95	3.62
Electric	3,177,734,000	30.47	12.50	3,230,819,072	29.85	12.26	1.67
Gas	93,588,416	0.90	0.37	92,390,563	0.85	0.35	(1.28)
Airport	525,856,341	5.04	2.07	504,875,152	4.66	1.92	(3.99)
Cemetery	2,968,774	0.03	0.01	3,178,251	0.03	0.01	7.06
Housing	87,707,153	0.84	0.35	95,172,595	0.88	0.36	8.51
Ports and Harbors	402,963,877	3.86	1.59	436,737,358	4.04	1.66	8.38
Hospital	35,742,093	0.34	0.14	37,640,367	0.35	0.14	5.31
Transit	52,665,637	0.50	0.21	60,950,130	0.56	0.23	15.73
Quasi-External Transactions	515,841,653	4.95	2.03	492,099,344	4.55	1.87	(4.60)
Other	477,599,753	4.58	1.88	628,366,237	5.81	2.39	31.57
Total Current Service Charges	$ 10,428,905,990	100.00 %	41.06 %	$ 10,822,497,577	100.00 %	41.08 %	3.77 %

[1] Decrease in Weed and Lot Cleaning revenues was due to a modification in internal accounting procedures by the city of Oakland.

Other Revenues and Other Financing Sources

Other Revenues and Other Financing Sources amounted to $1.9 billion (7.05%) of the aggregate city revenues. This was a decrease of $191.5 million (9.36%) from the prior year. Other Revenues amounted to $736.4 million (2.80%) of the aggregate city revenues. Other Financing Sources amounted to $1.1 billion (4.25%) of the aggregate city revenues. Sale of Bonds provided the largest single source of Other Financing Sources, amounting to $740.6 million (2.81%) of the aggregate city revenues.

Schedule 11 provides a two-year comparison of revenues by source as well as the percentage increase (decrease) from the prior year.

Schedule 11

Two-Year Comparison of Revenues by Source

(Excluding the City and County of San Francisco)

Source	1993-94 Functional Revenues	1994-95 Functional Revenues	Percentage Increase (Decrease) From Prior Year
Taxes			
Property	$ —	$ —	— %
Voter-Approved Indebtedness	164,731,636	176,004,029	6.84
Sales and Use	—	—	—
Transportation	377,440,876	456,520,213	20.95
Business License	9,612	9,648	0.37
Utility User	—	—	—
Other	215,703,089	226,883,589	5.18
Total Taxes	757,885,213	859,417,479	13.40
Special Benefit Assessments	338,152,774	336,693,951	(0.43)
Licenses and Permits	260,123,277	265,659,436	2.13
Fines and Forfeitures	103,221,510	102,948,980	(0.26)
Revenues From Use of Money and Property	511,246,634	584,500,791	14.33
Intergovernmental Agencies	2,063,358,780	2,417,677,857	17.17
Current Service Charges			
Sewer Service Charges and Connection Fees	1,502,948,270	1,569,031,656	4.40
Solid Waste	835,911,868	894,165,528	6.97
Water Service Charges and Connection Fees	1,765,640,338	1,829,611,536	3.62
Electric	3,177,734,000	3,230,819,072	1.67
Gas	93,588,416	92,390,563	(1.28)
Airport	525,856,341	504,875,152	(3.99)
Ports and Harbors	402,963,877	436,737,358	8.38
Quasi-External Transactions	515,841,653	492,099,344	(4.60)
Other Current Service Charges	1,608,421,227	1,772,767,368	10.22
Total Current Service Charges	10,428,905,990	10,822,497,577	3.77
Other Revenue	485,802,027	440,009,415	(9.43)
Other Financing Sources	1,309,204,098	1,118,982,399	(14.53)
Grand Total	**$ 16,257,900,303**	**$ 16,948,387,885**	**4.25**

[1] Revenues included in the schedule above do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

[2] General Government and City-owned enterprise activities are included in the schedule above.

(For detail of city revenues, see Tables 2-7)

1993-94 General Revenues	1994-95 General Revenues	Percentage Increase (Decrease) From Prior Year	1993-94 Total Revenues [1,2]	1994-95 Total Revenues [1,2]	Percentage Increase (Decrease) From Prior Year
$ 1,827,872,736	$ 1,836,510,146	0.47 %	$ 1,827,872,736	$ 1,836,510,146	0.47 %
—	—	—	164,731,636	176,004,029	6.84
2,419,035,235	2,516,033,630	4.01	2,419,035,235	2,516,033,630	4.01
—	—	—	377,440,876	456,520,213	20.95
600,779,750	613,152,433	2.06	600,789,362	613,162,081	2.06
1,088,516,273	1,127,014,638	3.54	1,088,516,273	1,127,014,638	3.54
1,221,657,778	1,230,270,056	0.70	1,437,360,867	1,457,153,645	1.38
7,157,861,772	7,322,980,903	2.31	7,915,746,985	8,182,398,382	3.37
—	—	—	338,152,774	336,693,951	(0.43)
27,028,461	31,275,572	15.71	287,151,738	296,935,008	3.41
150,447,116	166,661,471	10.78	253,668,626	269,610,451	6.28
495,672,865	519,954,071	4.90	1,006,919,499	1,104,454,862	9.69
1,073,841,537	1,057,882,674	(1.49)	3,137,200,317	3,475,560,531	10.79
—	—	—	1,502,948,270	1,569,031,656	4.40
—	—	—	835,911,868	894,165,528	6.97
—	—	—	1,765,640,338	1,829,611,536	3.62
—	—	—	3,177,734,000	3,230,819,072	1.67
—	—	—	93,588,416	92,390,563	(1.28)
—	—	—	525,856,341	504,875,152	(3.99)
—	—	—	402,963,877	436,737,358	8.38
—	—	—	515,841,653	492,099,344	(4.60)
—	—	—	1,608,421,227	1,772,767,368	10.22
—	—	—	10,428,905,990	10,822,497,577	3.77
251,927,197	296,391,703	17.65	737,729,224	736,401,118	(0.18)
—	—	—	1,309,204,098	1,118,982,399	(14.53)
$ 9,156,778,948	**$ 9,395,146,394**	**2.60**	**$ 25,414,679,251**	**$ 26,343,534,279**	**3.65**

City Expenditures

For the fiscal year ending June 30, 1995, expenditures for general city operations and city-owned enterprises amounted to $26.2 billion, which was an increase of $650.8 million (2.55%) over the prior year. Of the total expenditures, $22.2 billion (85.00%) of the State total was for operating expenditures, which was an increase of $1.1 billion (5.00%) over the prior year. Capital outlay expenditures amounted to $3.9 billion (15.00%) of the State total, which was a decrease of $407.2 million (9.40%) from the prior year. Further detail is provided in Schedule 12 and depicted in Charts 5, 6, and 7.

Schedule 12

Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)

Function	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Net Expenditures
General Government				
Legislative	$ 412,322,459	1.58 %	$ 33,840,582	$ 378,481,877
Management and Support	1,468,715,974	5.61	737,214,295	731,501,679
Total General Government	1,881,038,433	7.19	771,054,877	1,109,983,556
Public Safety				
Police	4,505,170,574	17.22	475,870,334	4,029,300,240
Fire	1,788,888,608	6.84	202,909,556	1,585,979,052
Emergency Medical Services	158,579,544	0.61	61,014,390	97,565,154
Street Lighting	209,408,461	0.80	155,683,734	53,724,727
Other	145,479,040	0.55	107,291,785	38,187,255
Total Public Safety	6,807,526,227	26.01	1,002,769,799	5,804,756,428
Transportation				
Streets, Highways, and Storm Drains	1,939,459,242	7.41	1,349,650,184	589,809,058
Public Transit	343,649,277	1.31	358,626,063	(14,976,786)
Airports	675,284,588	2.58	814,132,131	(138,847,543)
Ports and Harbors	748,464,214	2.86	688,820,004	59,644,210
Other	338,102,653	1.29	302,009,183	36,093,470
Total Transportation	4,044,959,974	15.46	3,513,237,565	531,722,409
Community Developrnent				
Planning	327,999,948	1.25	69,122,933	258,877,015
Construction and Engineering Regulation Enforcement	827,614,382	3.16	680,618,869	146,995,513
Other	1,318,615,786	5.04	1,294,032,173	24,583,613
Total Community Development	2,474,230,116	9.46	2,043,773,975	430,456,141
Health				
Solid Waste	1,030,335,162	3.94	997,617,364	32,717,798
Sewers	1,896,652,944	7.25	1,968,674,088	(72,021,144)
Other	146,300,143	0.56	116,046,333	30,253,810
Total Health	3,073,288,249	11.75	3,082,337,785	(9,049,536)
Culture and Leisure				
Parks and Recreation	1,275,751,771	4.88	412,033,956	863,717,815
Libraries	402,548,570	1.54	88,931,972	313,616,598
Other	544,831,193	2.08	311,890,079	232,941,114
Total Culture and Leisure	2,223,131,534	8.50	812,856,007	1,410,275,527
Public Utilities				
Water	2,070,253,749	7.91	2,153,998,012	(83,744,263)
Gas	63,799,228	0.24	98,093,274	(34,294,046)
Electric	3,298,086,653	12.61	3,337,095,655	(39,009,002)
Other	10,145,846	0.04	9,206,067	939,779
Total Public Utilities	5,442,285,476	20.80	5,598,393,008	(156,107,532)
Other	217,469,054	0.83	123,964,869	93,504,185
Grand Total	$ 26,163,929,063	100.00	16,948,387,885	9,215,541,178

Chart 5

Total Expenditures by Function
(Excluding the City and County of San Francisco)

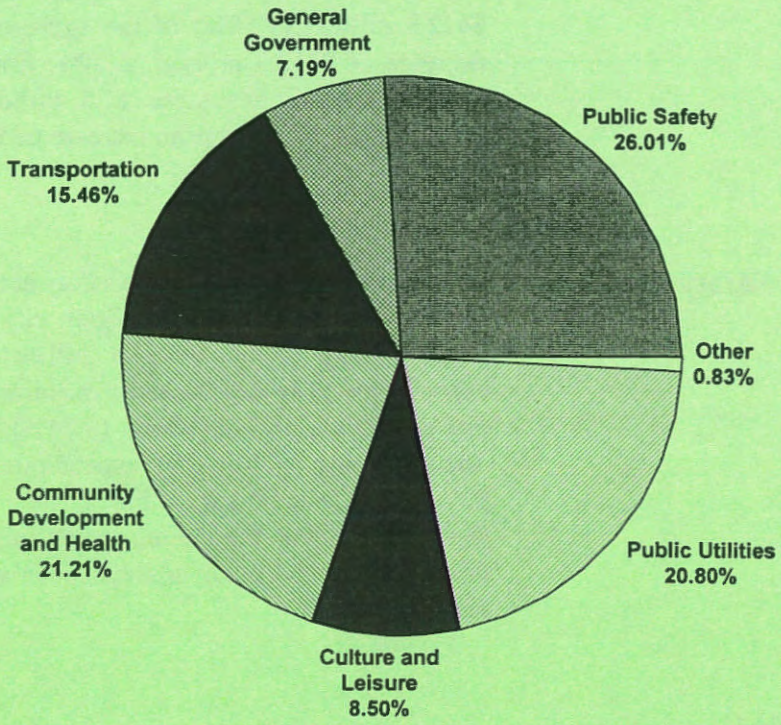


Chart 6

Public Safety
(Excluding the City and County of San Francisco)

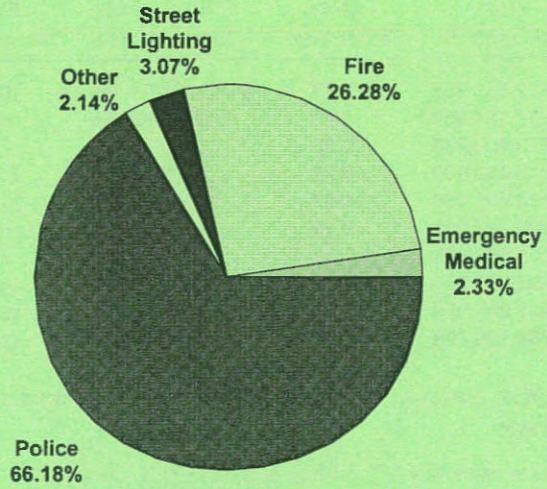
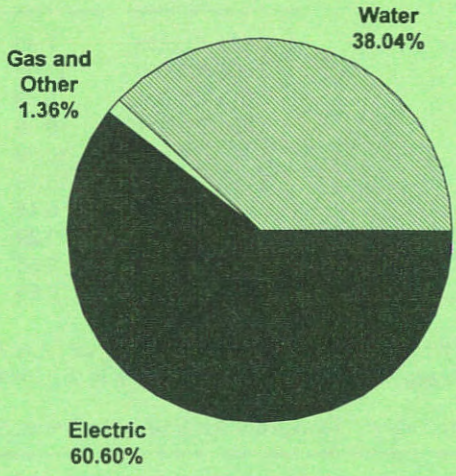


Chart 7

Public Utilities
(Excluding the City and County of San Francisco)



General Government

For the fiscal year ended June 30, 1995, expenditures for general government activities amounted to $1.9 billion (7.19%) of the aggregate city expenditures. Included in this category are legislative (city council, city attorney, city clerk, and city auditor), and management and support (city administration, financial, and personnel). Legislative expenditures were $412.3 million (1.58%) of the aggregate city expenditures, which was a decrease of $112.3 million (21.4%) from the prior year. Management and support expenditures were $1.5 billion (5.61%) of the aggregate city expenditures, which was an increase of $77.3 million (5.55%) over the prior year.

Public Safety

As indicated in Chart 5, public safety activity expenditures amounted to $6.8 billion (26.01%) of the aggregate city expenditures. Police incurred the largest single share, at $4.5 billion (17.22%) of the aggregate city expenditures. The next largest expenditure for public safety was incurred by fire protection, at $1.8 billion (6.84%) of the aggregate city expenditures. The remaining public safety expenditures totaled $513.5 million (1.96%) of the aggregate city expenditures; they consisted of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness, and other miscellaneous services. For a 10-year comparison, see Schedule 13.

Schedule 13

Police, Fire, and Other Public Safety Expenditures
(Excluding the City and County of San Francisco)

Year	Total Police Expenditures	Percentage Increase Over Prior Year	Total Fire Expenditures	Percentage Increase Over Prior Year	Total Other Public Safety Expenditures	Percentage Increase (Decrease) From Prior Year
1985-86	$ 2,401,405,606	7.95 %	$ 1,122,555,956	11.33 %	$ 307,701,763	10.58 %
1986-87	2,667,503,285	11.08	1,217,157,859	8.43	334,952,060	8.86
1987-88	2,815,127,574	5.53	1,263,400,883	3.80	343,401,753	2.52
1988-89	3,084,732,571	9.58	1,348,412,000	6.73	338,048,617	(1.56) [1]
1989-90	3,408,756,107	10.50	1,482,801,096	9.97	415,657,673	22.96
1990-91	3,755,618,086	10.18	1,623,493,051	9.49	440,915,044	6.08
1991-92	3,986,507,772	6.15	1,671,343,005	2.95	473,588,937	7.41
1992-93	4,117,652,361	3.29	1,709,021,621	2.25	450,473,902	(4.88) [2]
1993-94	4,264,081,684	3.56	1,743,868,088	2.04	519,588,073	15.34
1994-95	4,505,170,574	5.65	1,788,888,608	2.58	513,467,045	(1.18)

[1] Other Public Safety expenditures continue to increase for most cities. However, the city of Los Angeles experienced a Street Lighting expenditure decrease of $24 million in the 1988-89 fiscal year.

[2] City of Los Angeles' Emergency Medical expenditures decreased approximately $25 million in the 1992-93 fiscal year.

Transportation

Transportation expenditures are related directly or indirectly to the movement of people or property. Transportation expenditures totaled $4.0 billion (15.46%) of the aggregate city expenditures. Most of the expenditures within this category were for construction, maintenance, and repairs of streets, highways, and storm drains. These expenditures totaled $1.9 billion (7.41%) of the aggregate city expenditures. This was an increase of $2.4 million (0.12%) over the prior year. The remaining transportation expenditures consist of public transit, airports, ports and harbors, and other. For a 10-year comparison, see Schedule 14.

Schedule 14

Streets, Highways, and Storm Drains, Public Transit, and Other Transportation Expenditures
(Excluding the City and County of San Francisco)

Year	Total Streets, Highways, and Storm Drains Expenditures	Percentage Increase (Decrease) From Prior Year	Total Public Transit Expenditures	Percentage Increase Over Prior Year	Total Other Transportation Expenditures	Percentage Increase (Decrease) From Prior Year
1985-86	$ 1,082,924,910	15.01 %	$ 139,925,427	28.16 %	$ 744,373,570	0.20 %
1986-87	1,270,155,528	17.29	148,563,398	6.17	863,621,344	16.02
1987-88	1,325,786,935	4.38	167,828,945	12.97	916,782,643	6.16
1988-89	1,349,939,598	1.82	199,628,623	18.95	957,609,295	4.45
1989-90	1,477,517,708	9.45	213,110,441	6.75	1,135,566,812	18.58
1990-91	1,596,676,361	8.06	233,217,142	9.43	1,109,953,337	(2.26) [2]
1991-92	1,823,130,224	14.18	290,107,747	24.39	1,196,193,617	7.77
1992-93	1,800,762,052	(1.23) [1]	292,332,080	0.77	1,473,125,977	23.15
1993-94	1,937,104,002	7.57	326,537,264	11.70	1,678,895,512	13.97
1994-95	1,939,459,242	0.12	343,649,277	5.24	1,761,851,455	4.94

[1] Decrease in Streets, Highways, and Storm Drain expenditures are a result of AB1012, Chapter 719, Statutes of 1992, which reduced the minimum expenditure requirements under Section 2105 of the Streets and Highways Code.

[2] City of Long Beach's Ports and Harbor expenditures decreased approximately $25 million in the 1990-91 fiscal year.

Community Development

Community development expenditures for activities relating to the development and preservation of the community (e.g., planning, construction and engineering, redevelopment, housing, employment, community promotion, and other) amounted to $2.5 billion (9.46%) of the aggregate city expenditures. This was an increase of $384.5 million (18.40%) over the prior year.

Health

Health expenditures totaled $3.1 billion (11.75%) of the aggregate city expenditures, which was a decrease of $77.0 million (2.44%) from the prior year. These activities include physical and mental health services, hospital and sanitarium services, collection and disposal of wastes (e.g., solid waste and sewer), and development, operation, and maintenance of cemeteries.

Culture and Leisure

Culture and leisure expenditures are incurred for the construction, maintenance, and operation of facilities devoted to cultural and recreational activities. Included in this category are parks and recreation, libraries, museums, golf courses, stadiums, and civic auditoriums. Expenditures for this category amounted to $2.2 billion (8.50%) of the aggregate city expenditures. This was an increase of $72.9 million (3.39%) over the prior year.

Public Utilities

Expenditures relating to the construction and operations of public utilities amounted to $5.4 billion (20.80%) of the aggregate city expenditures. This was a decrease of $30.2 million (0.55%) from the prior year. Electric distribution systems reported the largest expenditures at $3.3 billion (12.61%) of the aggregate city expenditures. The next largest expenditure was for water activities, which amounted to $2.1 billion (7.91%) of the aggregate city expenditures. For a 10-year comparison, see Schedule 15.

Schedule 15

Electric, Water, and Other Public Utility Expenditures
(Excluding the City and County of San Francisco)

Year	Total Electric Expenditures	Percentage Increase (Decrease) From Prior Year	Total Water Expenditures	Percentage Increase Over Prior Year	Total Other Public Utility Expenditures	Percentage Increase (Decrease) From Prior Year
1985-86	$ 2,479,485,042	15.76 %	$ 1,049,495,818	8.19 %	$ 135,023,283	(16.51) [3]%
1986-87	2,424,898,191	(2.20) [1]	1,113,320,392	6.08	107,778,789	(20.18) [3]
1987-88	2,660,415,451	9.71	1,254,476,443	12.68	123,427,712	14.52
1988-89	2,875,548,435	8.09	1,386,973,187	10.56	125,630,306	1.78
1989-90	3,228,970,982	12.29	1,452,077,547	4.69	137,133,685	9.16
1990-91	3,226,629,272	(0.07) [2]	1,628,776,903	12.17	129,451,806	(5.60) [4]
1991-92	3,395,879,058	5.25	1,756,143,787	7.82	78,091,210	(39.68) [4]
1992-93	3,490,347,390	2.78	1,823,261,067	3.82	82,997,865	6.28
1993-94	3,405,343,193	(2.44) [1]	1,983,139,238	8.77	84,011,136	1.22
1994-95	3,298,086,653	(3.15)	2,070,253,749	4.39	73,945,074	(11.98)

[1] City of Los Angeles' Electric activity expenditures decreased approximately $45 million and $155 million in the 1986-87 and 1993-94 fiscal years, respectively.

[2] City of Vernon's Electric activity expenditures decreased approximately $141 million in the 1990-91 fiscal year.

[3] City of Long Beach's Gas activity expenditures decreased approximately $26 million and $21 million in the 1985-86 and 1986-87 fiscal years, respectively.

[4] City of Long Beach's Gas activity expenditures decreased approximately $12 million and $47 million in the 1990-91 and 1991-92 fiscal years, respectively.

Other

Other miscellaneous expenditures that are not reported in a specific category or function (e.g., correctional facilities and recycling programs) amounted to $217.5 million (0.83%) of the aggregate city expenditures, which was a decrease of $46.8 million (17.70%) from the prior year.

Schedule 16 provides a two-year comparison of expenditures by source as well as the percentage increase (decrease) from the prior year.

Schedule 16

Two-Year Comparison of Expenditures and Percent of Total

(Excluding the City and County of San Francisco)

Function	1993-94 Total Expenditures	Percent of Total Expenditures	1994-95 Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase (Decrease) From Prior Year
General Government					
Legislative	$ 524,669,790	2.06 %	$ 412,322,459	1.58 %	(21.41) %
Management and Support	1,391,440,123	5.45	1,468,715,974	5.61	5.55
Public Safety					
Police	4,264,081,684	16.71	4,505,170,574	17.22	5.65
Fire	1,743,868,088	6.84	1,788,888,608	6.84	2.58
Emergency Medical Services	156,588,785	0.61	158,579,544	0.61	1.27
Street Lighting	210,204,237	0.82	209,408,461	0.80	(0.38)
Other	152,795,051	0.60	145,479,040	0.56	(4.79)
Transportation					
Streets, Highways, and Storm Drains	1,937,104,002	7.59	1,939,459,242	7.41	0.12
Public Transit	326,537,264	1.28	343,649,277	1.31	5.24
Airports	494,143,764	1.94	675,284,588	2.58	36.66
Ports and Harbors	820,256,573	3.22	748,464,214	2.86	(8.75)
Other	364,495,175	1.43	338,102,653	1.29	(7.24)
Community Development					
Planning.	322,549,868	1.26	327,999,948	1.25	1.69
Construction and Engineering Regulation Enforcement	767,845,618	3.01	827,614,382	3.16	7.78
Other	999,360,005	3.92	1,318,615,786	5.04	31.95
Health					
Solid Waste	946,597,522	3.71	1,030,335,162	3.94	8.85
Sewers	2,050,194,640	8.04	1,896,652,944	7.25	(7.49)
Other	153,465,392	0.60	146,300,143	0.56	(4.67)
Culture and Leisure					
Parks and Recreation	1,259,292,574	4.94	1,275,751,771	4.88	1.31
Libraries	390,248,339	1.53	402,548,570	1.54	3.15
Other	500,660,354	1.96	544,831,193	2.08	8.82
Public Utilities					
Water	1,983,139,238	7.77	2,070,253,749	7.91	4.39
Gas	77,398,308	0.30	63,799,228	0.24	(17.57)
Electric	3,405,343,193	13.35	3,298,086,653	12.61	(3.15)
Other	6,612,828	0.03	10,145,846	0.04	53.43
Other	264,228,996	1.04	217,469,054	0.83	(17.70)
Total	$ 25,513,121,411	100.00 %	$ 26,163,929,063	100.00 %	2.55

(For detail of city expenditures, see Tables 2-7)

1993-94 Functional Revenues	1994-95 Functional Revenues	Functional Revenues Percentage Increase (Decrease) From Prior Year	1993-94 Net Expenditures	1994-95 Net Expenditures	Net Expenditures Percentage Increase (Decrease) From Prior Year
$ 51,106,306	$ 33,840,582	(33.78) %	$ 473,563,484	$ 378,481,877	(20.08) %
671,948,227	737,214,295	9.71	719,491,896	731,501,679	1.67
546,774,714	475,870,334	(12.97)	3,717,306,970	4,029,300,240	8.39
197,349,416	202,909,556	2.82	1,546,518,672	1,585,979,052	2.55
59,653,781	61,014,390	2.28	96,935,004	97,565,154	0.65
154,836,119	155,683,734	0.55	55,368,118	53,724,727	(2.97)
120,091,144	107,291,785	(10.66)	32,703,907	38,187,255	16.77
1,391,703,470	1,349,650,184	(3.02)	545,400,532	589,809,058	8.14
325,957,074	358,626,063	10.02	580,190	(14,976,786)	(2,681.36)
607,638,160	814,132,131	33.98	(113,494,396)	(138,847,543)	22.34
432,858,112	688,820,004	59.13	387,398,461	59,644,210	(84.60)
294,170,469	302,009,183	2.66	70,324,706	36,093,470	(48.68)
67,710,270	69,122,933	2.09	254,839,598	258,877,015	1.58
575,603,836	680,618,869	18.24	192,241,782	146,995,513	(23.54)
971,060,724	1,294,032,173	33.26	28,299,281	24,583,613	(13.13)
906,583,136	997,617,364	10.04	40,014,386	32,717,798	(18.23)
2,169,517,344	1,968,674,088	(9.26)	(119,322,704)	(72,021,144)	(39.64)
107,585,871	116,046,333	7.86	45,879,521	30,253,810	(34.06)
426,390,512	412,033,956	(3.37)	832,902,062	863,717,815	3.70
107,503,303	88,931,972	(17.28)	282,745,036	313,616,598	10.92
295,000,386	311,890,079	5.73	205,659,968	232,941,114	13.27
2,001,433,796	2,153,998,012	7.62	(18,294,558)	(83,744,263)	357.76
107,556,437	98,093,274	(8.80)	(30,158,129)	(34,294,046)	13.71
3,495,076,645	3,337,095,655	(4.52)	(89,733,452)	(39,009,002)	(56.53)
5,222,726	9,206,067	76.27	1,390,102	939,779	(32.39)
167,568,325	123,964,869	(26.02)	96,660,671	93,504,185	(3.27)
$ 16,257,900,303	$ 16,948,387,885	4.25	$ 9,255,221,108	$ 9,215,541,178	(0.43)

Outstanding Long-Term Indebtedness

For the fiscal year ended June 30, 1995, the aggregate city outstanding long-term indebtedness amounted to $25.2 billion, which was an increase of $174.7 million (0.70%) over the prior year. Further detail is depicted in Chart 8.

Long-Term Indebtedness — Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority of them, along with general law cities, adhere to the provisions of Government Code Section 43605. This code section states, in part:

> "A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15% of the assessed value of all real and personal property of the city. Within the meaning of this section 'Indebtedness' means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city."

For the year under review, total outstanding bonded indebtedness for cities amounted to $11.7 billion, which was an increase of $838.7 million (7.75%) over the prior year. For a two-year comparison, see Schedule 17.

Bonded indebtedness includes general obligation, revenue, improvement districts, and limited obligation bonds.

A general obligation bond is a bond that is collateralized by the taxing powers of the city. Many general obligation bonds may be redeemed from revenues not directly derived from property taxes, such as sales tax or city-owned enterprises such as water, electric, sewers, or parking. Such revenue- producing activities are used in lieu of levying a direct property tax for debt service.

General obligation bonds amounted to $1.3 billion (11.29%) of the total outstanding bonded indebtedness. This was an increase of $337.4 million (34.5%) over the prior year.

Revenue bonds are those obligations for which principal and interest are payable by revenue-producing enterprises such as electricity, water, or sewer or, if specified in the bond covenant, from other sources. Revenue bonds outstanding for the 1994-95 fiscal year amounted to $10.2 billion (87.56%) of the total outstanding bonded indebtedness, which was an increase of $524.0 million (5.41%) over the prior year.

Improvement district bonds for which the principal and interest are payable from property taxes or assessments levied on less than citywide districts, such as parking and sewer districts, amounted to $134.3 million (1.15%) of the total outstanding bonded indebtedness. This was a decrease of $24.0 million (15.13%) from the prior year.

Schedule 17

Long-Term Indebtedness — Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1993-94	1994-95	Percent of the Total	Percentage Increase (Decrease) From Prior Year
General Obligation[1,2] ...	$ 979,053,358	$ 1,316,435,188	11.29 %	34.46 %
Revenue	9,685,668,904	10,209,643,824	87.56	5.41
Improvement District ...	158,276,050	134,321,423	1.15	(15.13)
Limited Obligation	—	—	—	—
Total	$ 10,822,998,312	$ 11,660,400,435	100.00 %	7.74

[1] City of Los Angeles issued a $147,000,000 General Obligation Bond for Fire, Police, and Library in the 1993-94 fiscal year.

[2] City of Livermore issued a $20,430,000 General Obligation Bond for City Hall in the 1993-94 fiscal year.

(For detail of city long-term indebtedness, see Tables 8-13)

Long-Term Indebtedness — Other Special Debt

Other Special debt amounted to $3.7 billion, which was a decrease of $916.0 million (19.94%) from the prior year. This type of indebtedness includes Certificates of Participation, Community Facility District bonds, Mello-Roos bonds, and Marks-Roos bonds.

Long-Term Indebtedness — Special Assessment Act Bonds

Of the various types of special assessments, the 1911 and 1915 Improvement Act bonds are the most common. The city's obligation to the bondholders of these two types of bonds varies. Under the 1911 Improvement Act, the city maintains no financial obligation to the bondholders. The city serves as a conduit in that it collects the assessments and forwards the money to the bondholders. Under the 1915 Improvement Act, however, the city does incur a contingent liability. Should bond payments become delinquent, the city must either advance the amount of the delinquency or levy a limited tax on the benefitted area. As of June 30, 1995, the outstanding amount of the 1911 Improvement Act bonds was $46.4 million, which was a decrease of $0.25 million (0.54%) from the prior year. The outstanding amount of 1915 Improvement Act bonds was $3.0 billion, which was a decrease of $222.5 million (6.83%) from the prior year.

The outstanding amount of the Other Improvement Act bonds amounted to $90.7 million. This was an increase of $84.6 million (1,385.64%) over the prior year. For a two-year comparison, see Schedule 18.

Schedule 18

Long-Term Indebtedness — Special Assessment Act Bonds
(Excluding the City and County of San Francisco)

Type of Bond	1993-94	1994-95	Percent of the Total	Percentage (Decrease) From Prior Year
1911 Improvement Act Bonds	$ 46,673,136	$ 46,420,440	1.46 %	(0.54) %
1915 Improvement Act Bonds	3,257,569,006	3,035,090,258	95.68	(6.83)
Other Improvement Act Bonds	6,107,000	90,728,000	2.86	1,385.64
Total	**$ 3,310,349,142**	**$ 3,172,238,698**	**100.00 %**	**(4.17)**

(For detail of city long-term indebtedness, see Tables 8-13)

Long-Term Indebtedness — Other Than Bonds

Long-term indebtedness other than bonds amounted to $6.7 billion. This was an increase of $391.4 million (6.21%) over the prior year.

Total future lease obligation payments amounted to $5.4 billion (81.00%) of the total long-term indebtedness other than bonds. This was a decrease of $32.0 million (0.59%) from the prior year. These lease obligations include agreements to acquire or improve capital assets with the obligation covering a period in excess of 10 years. The option of acquiring ownership of the property is provided at the end of the lease period.

Construction financed by the State and/or federal government for city construction of capital assets accounted for $404.7 million (6.04%) of the total long-term indebtedness other than bonds. This was an increase of $161.8 million (66.59%) over the prior year.

Other long-term debt (i.e., notes, warrants, loans, and other) amounted to $867.5 million (13.0%) of the total long-term indebtedness other than bonds. This was an increase of $261.6 million (43.18%) over the prior year. For a two-year comparison, see Schedule 19.

Schedule 19

Long-Term Indebtedness — Other than Bonds
(Excluding the City and County of San Francisco)

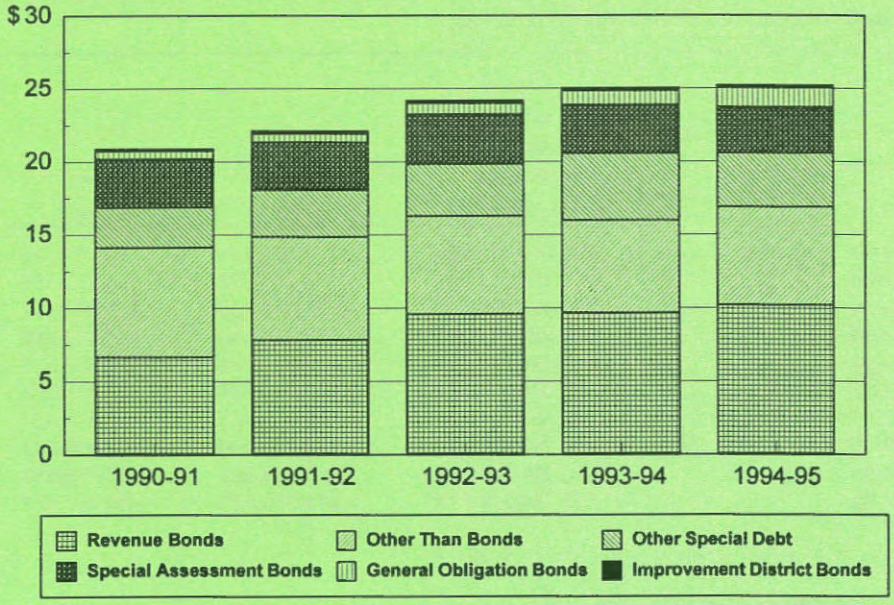
Type of Debt	1993-94	1994-95	Percent of the Total	Percentage Increase (Decrease) From Prior Year
Lease Obligations[1]	$ 5,455,899,533	$ 5,423,904,142	81.00 %	(0.59) %
Construction Financed by State or Federal Governments	242,949,209	404,737,642	6.04	66.59
Notes	176,076,505	182,722,976	2.73	3.77
Warrants	—	—	—	—
Loans	109,267,062	162,816,566	2.43	49.01
Other	320,570,808	521,984,564	7.80	62.83
Total	**$ 6,304,763,117**	**$ 6,696,165,890**	**100.00 %**	**6.21**

[1] Lease Obligations include principal and interest.

(For detail of city long-term indebtedness, see Tables 8-13)

Chart 8

Outstanding Long-Term Indebtedness
(Excluding the City and County of San Francisco)
(Amounts in billions)



City Assessed Valuation, Taxes Allocated, and Taxes Levied

The net valuation of city assessment rolls for property taxes applicable to the 1995-96 fiscal year amounted to $1.4 trillion, which was an increase of $3.5 billion (0.26%) over the prior year.

Prior to the passage of Proposition 13, taxing agencies such as cities, counties, schools, and most special districts set their own property tax rates. Property taxes were then collected on their behalf by each county, then distributed to the appropriate taxing agencies. Subsequent to the passage of Proposition 13, 1% of market value (plus direct assessments and voter-approved rate for debt payback) is the maximum rate that can be levied against real property. Property taxes are collected by counties and distributed to the taxing agencies pursuant to California statutes and a formula based on the market value of all real property located within the respective jurisdictions.

During the fiscal year, the cities' portion of the 1% secured and unsecured property tax rate amounted to $2.0 billion, which was an increase of $55.3 million (2.82%) over the prior year. Voter-approved ad valorem property taxes in excess of the 1% levied for the service of debt amounted to $208.2 million, which was an increase of $23.4 million (12.68%) over the prior year.

Total property taxes from the secured, unsecured, and voter-approved debt amounted to $2.2 billion. This was an increase of $78.7 million (3.67%) over the prior year. For a 10-year comparison, see Schedule 20.

Schedule 20

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort
(Excluding the City and County of San Francisco)

Year	Net Assessed Valuation [1]	Taxes Allocated [2,3]	Taxes Levied [3]	Total Taxes Allocated and Levied	Average Property Tax Effort Per $100 Valuation
1986-87	$ 730,076,213,906	$ 1,401,361,701	$ 96,145,280	$ 1,497,506,981	$ 0.21
1987-88	816,355,661,949	1,550,753,392	105,252,196	1,656,005,588	0.20
1988-89	872,368,038,644	1,691,648,630	124,847,717	1,816,496,347	0.21
1989-90	982,221,466,600	1,878,677,136	107,039,858	1,985,716,994	0.20
1990-91	1,110,020,071,507	2,053,328,164	133,902,513	2,187,230,677	0.20
1991-92	1,215,524,874,727	2,227,766,747	146,318,595	2,374,085,342	0.20
1992-93	1,296,563,761,192	2,156,793,040	150,849,427	2,307,642,467	0.18
1993-94	1,336,216,490,440	1,958,420,658	169,932,302	2,128,352,960	0.16
1994-95	1,353,937,240,892	1,958,673,388	184,735,658	2,143,409,046	0.16
1995-96	1,357,484,349,919	2,013,986,983	208,157,129	2,222,144,112	0.16

[1] Net of Homeowners' and other exemptions.

[2] Cities share of countywide 1% levy.

[3] Effective as of the 1988-89 fiscal year, Taxes Allocated and Taxes Levied include the Unitary and Operating Non-Unitary Tax Allocation.

(For detail of city assessed valuation, taxes allocated and levied, see Tables 2-7)

City Appropriations Limits and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the State Controller to publish appropriations limits and total annual appropriations subject to the limitation for cities.

For the fiscal year ending June 30, 1995, 446 out of the 470 cities reported both appropriations limits and total annual appropriations subject to the limit. No cities reported that they exceeded their appropriations limit. Twenty-one cities failed to provide data concerning their appropriations limit and their total annual appropriations subject to the limit. Three cities provided only their appropriations limit and not their total annual appropriations subject to the limit.

The information provided in Table 14 has not been audited and is presented as submitted by 446 cities in California, including the City and County of San Francisco.

City Incorporation

As indicated in Schedule 21, no new cities were incorporated in either 1994-95 or 1995-96. In 1996-97, the city of Citrus Heights was incorporated. This brought the total number of incorporated cities to 471, including the City and County of San Francisco.

Schedule 21

City Incorporation

City	First Reporting Year	Incorporation Date	County Location	Estimated Population
Shasta Lake	1993-94	July 2,1993	Shasta	13,677
Citrus Heights	1996-97	January 1,1997	Sacramento	Not Available

Financial Section

TABLE 1. CITIES

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1995

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1995	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ADELANTO	10,000 - 25,000	13,278	8,517	SAN BERNARDINO	CHARTERED
AGOURA HILLS	10,000 - 25,000	21,005	20,390	LOS ANGELES	GENERAL LAW
ALAMEDA	50,001 - 100,000	80,815	76,459	ALAMEDA	CHARTERED
ALBANY	10,000 - 25,000	17,404	16,327	ALAMEDA	CHARTERED
ALHAMBRA	50,001 - 100,000	87,405	82,106	LOS ANGELES	CHARTERED
ALTURAS	UNDER 10,000	3,382	3,231	MODOC	GENERAL LAW
AMADOR	UNDER 10,000	214	196	AMADOR	GENERAL LAW
AMERICAN CANYON	10,000 - 25,000	13,122	----------	NAPA	GENERAL LAW
ANAHEIM	OVER 250,000	296,497	266,406	ORANGE	CHARTERED
ANDERSON	UNDER 10,000	8,865	8,299	SHASTA	GENERAL LAW
ANGELS	UNDER 10,000	2,991	2,582	CALAVERAS	GENERAL LAW
ANTIOCH	50,001 - 100,000	74,925	62,195	CONTRA COSTA	GENERAL LAW
APPLE VALLEY	50,001 - 100,000	58,572	46,079	SAN BERNARDINO	GENERAL LAW
ARCADIA	50,001 - 100,000	51,265	48,290	LOS ANGELES	CHARTERED
ARCATA	10,000 - 25,000	16,382	15,197	HUMBOLDT	GENERAL LAW
ARROYO GRANDE	10,000 - 25,000	15,495	14,378	SAN LUIS OBISPO	GENERAL LAW
ARTESIA	10,000 - 25,000	16,179	15,464	LOS ANGELES	GENERAL LAW
ARVIN	10,000 - 25,000	10,893	9,286	KERN	GENERAL LAW
ATASCADERO	25,001 - 50,000	25,225	23,138	SAN LUIS OBISPO	GENERAL LAW
ATHERTON	UNDER 10,000	7,347	7,163	SAN MATEO	GENERAL LAW
ATWATER	10,000 - 25,000	23,672	22,282	MERCED	GENERAL LAW
AUBURN	10,000 - 25,000	11,755	10,653	PLACER	GENERAL LAW
AVALON	UNDER 10,000	3,213	2,918	LOS ANGELES	GENERAL LAW
AVENAL	10,000 - 25,000	12,102	9,770	KINGS	GENERAL LAW
AZUSA	25,001 - 50,000	42,401	41,333	LOS ANGELES	GENERAL LAW
BAKERSFIELD	100,001 - 250,000	212,634	174,978	KERN	CHARTERED
BALDWIN PARK	50,001 - 100,000	72,660	69,330	LOS ANGELES	GENERAL LAW
BANNING	10,000 - 25,000	24,252	20,572	RIVERSIDE	GENERAL LAW
BARSTOW	10,000 - 25,000	22,716	21,472	SAN BERNARDINO	GENERAL LAW
BEAUMONT	10,000 - 25,000	10,681	9,685	RIVERSIDE	GENERAL LAW
BELL	25,001 - 50,000	35,954	34,365	LOS ANGELES	GENERAL LAW
BELLFLOWER	50,001 - 100,000	64,458	61,815	LOS ANGELES	GENERAL LAW
BELL GARDENS	25,001 - 50,000	43,771	42,355	LOS ANGELES	GENERAL LAW
BELMONT	25,001 - 50,000	25,470	24,127	SAN MATEO	GENERAL LAW
BELVEDERE	UNDER 10,000	2,297	2,147	MARIN	GENERAL LAW
BENICIA	25,001 - 50,000	27,817	24,437	SOLANO	GENERAL LAW
BERKELEY	100,001 - 250,000	105,855	102,724	ALAMEDA	CHARTERED
BEVERLY HILLS	25,001 - 50,000	32,873	31,971	LOS ANGELES	GENERAL LAW
BIG BEAR LAKE	UNDER 10,000	6,075	5,351	SAN BERNARDINO	CHARTERED
BIGGS	UNDER 10,000	1,721	1,581	BUTTE	GENERAL LAW
BISHOP	UNDER 10,000	3,593	3,475	INYO	GENERAL LAW
BLUE LAKE	UNDER 10,000	1,303	1,235	HUMBOLDT	GENERAL LAW
BLYTHE	10,000 - 25,000	16,718	8,448	RIVERSIDE	GENERAL LAW
BRADBURY	UNDER 10,000	873	829	LOS ANGELES	GENERAL LAW
BRAWLEY	10,000 - 25,000	22,012	18,923	IMPERIAL	GENERAL LAW
BREA	25,001 - 50,000	35,122	32,873	ORANGE	GENERAL LAW
BRENTWOOD	10,000 - 25,000	11,833	7,563	CONTRA COSTA	GENERAL LAW
BRISBANE	UNDER 10,000	3,146	2,952	SAN MATEO	GENERAL LAW
BUELLTON	UNDER 10,000	5,544	----------	SANTA BARBARA	GENERAL LAW
BUENA PARK	50,001 - 100,000	73,864	68,784	ORANGE	GENERAL LAW
BURBANK	50,001 - 100,000	99,880	93,643	LOS ANGELES	CHARTERED
BURLINGAME	25,001 - 50,000	28,327	26,801	SAN MATEO	GENERAL LAW
CALABASAS	25,001 - 50,000	28,284	----------	LOS ANGELES	GENERAL LAW
CALEXICO	10,000 - 25,000	24,639	18,633	IMPERIAL	GENERAL LAW
CALIFORNIA CITY	UNDER 10,000	8,888	5,955	KERN	GENERAL LAW
CALIMESA	10,000 - 25,000	12,048	----------	RIVERSIDE	GENERAL LAW
CALIPATRIA	UNDER 10,000	7,297	2,690	IMPERIAL	GENERAL LAW
CALISTOGA	UNDER 10,000	4,800	4,468	NAPA	GENERAL LAW
CAMARILLO	50,001 - 100,000	58,472	52,303	VENTURA	GENERAL LAW
CAMPBELL	25,001 - 50,000	38,263	36,035	SANTA CLARA	GENERAL LAW
CANYON LAKE	10,000 - 25,000	13,356	----------	RIVERSIDE	GENERAL LAW
CAPITOLA	10,000 - 25,000	10,808	10,171	SANTA CRUZ	GENERAL LAW
CARLSBAD	50,001 - 100,000	68,064	63,292	SAN DIEGO	GENERAL LAW
CARMEL-BY-THE-SEA	UNDER 10,000	4,512	4,241	MONTEREY	GENERAL LAW
CARPINTERIA	10,000 - 25,000	14,424	13,747	SANTA BARBARA	GENERAL LAW
CARSON	50,001 - 100,000	87,028	83,995	LOS ANGELES	GENERAL LAW
CATHEDRAL CITY	25,001 - 50,000	35,880	30,085	RIVERSIDE	GENERAL LAW
CERES	25,001 - 50,000	31,243	26,314	STANISLAUS	GENERAL LAW
CERRITOS	50,001 - 100,000	54,652	53,244	LOS ANGELES	CHARTERED
CHICO	25,001 - 50,000	48,442	39,970	BUTTE	CHARTERED
CHINO	50,001 - 100,000	64,309	59,682	SAN BERNARDINO	GENERAL LAW
CHINO HILLS	50,001 - 100,000	51,471	----------	SAN BERNARDINO	GENERAL LAW
CHOWCHILLA	UNDER 10,000	6,801	5,930	MADERA	GENERAL LAW
CHULA VISTA	100,001 - 250,000	153,401	135,160	SAN DIEGO	CHARTERED
CLAREMONT	25,001 - 50,000	33,632	32,503	LOS ANGELES	GENERAL LAW
CLAYTON	UNDER 10,000	8,951	7,317	CONTRA COSTA	GENERAL LAW
CLEARLAKE	10,000 - 25,000	12,598	11,804	LAKE	GENERAL LAW
CLOVERDALE	UNDER 10,000	5,596	4,924	SONOMA	GENERAL LAW
CLOVIS	50,001 - 100,000	64,755	50,323	FRESNO	GENERAL LAW
COACHELLA	10,000 - 25,000	20,775	16,896	RIVERSIDE	GENERAL LAW
COALINGA	UNDER 10,000	9,852	8,212	FRESNO	GENERAL LAW
COLFAX	UNDER 10,000	1,507	1,306	PLACER	GENERAL LAW
COLMA	UNDER 10,000	1,236	1,103	SAN MATEO	GENERAL LAW
COLTON	25,001 - 50,000	45,479	40,213	SAN BERNARDINO	GENERAL LAW
COLUSA	UNDER 10,000	5,327	4,934	COLUSA	GENERAL LAW
COMMERCE	10,000 - 25,000	12,428	12,135	LOS ANGELES	GENERAL LAW
COMPTON	50,001 - 100,000	92,128	90,454	LOS ANGELES	CHARTERED
CONCORD	100,001 - 250,000	114,538	111,308	CONTRA COSTA	GENERAL LAW
CORCORAN	10,000 - 25,000	15,058	13,364	KINGS	GENERAL LAW
CORNING	UNDER 10,000	6,272	5,870	TEHAMA	GENERAL LAW
CORONA	50,001 - 100,000	98,102	76,095	RIVERSIDE	GENERAL LAW
CORONADO	25,001 - 50,000	29,282	26,540	SAN DIEGO	GENERAL LAW
CORTE MADERA	UNDER 10,000	8,739	8,272	MARIN	GENERAL LAW
COSTA MESA	100,001 - 250,000	103,823	96,357	ORANGE	GENERAL LAW
COTATI	UNDER 10,000	6,715	5,714	SONOMA	GENERAL LAW
COVINA	25,001 - 50,000	45,197	43,207	LOS ANGELES	GENERAL LAW
CRESCENT CITY	UNDER 10,000	8,805	4,380	DEL NORTE	GENERAL LAW
CUDAHY	10,000 - 25,000	24,117	22,817	LOS ANGELES	GENERAL LAW
CULVER CITY	25,001 - 50,000	40,039	38,793	LOS ANGELES	CHARTERED
CUPERTINO	25,001 - 50,000	43,489	39,967	SANTA CLARA	GENERAL LAW
CYPRESS	25,001 - 50,000	46,963	42,655	ORANGE	CHARTERED
DALY CITY	50,001 - 100,000	99,803	92,311	SAN MATEO	GENERAL LAW
DANA POINT	50,001 - 100,000	52,626	31,896	ORANGE	GENERAL LAW
DANVILLE	25,001 - 50,000	36,566	31,306	CONTRA COSTA	GENERAL LAW
DAVIS	50,001 - 100,000	52,992	46,209	YOLO	GENERAL LAW
DELANO	25,001 - 50,000	31,235	22,762	KERN	GENERAL LAW
DEL MAR	UNDER 10,000	5,211	4,860	SAN DIEGO	CHARTERED
DEL REY OAKS	UNDER 10,000	1,693	1,661	MONTEREY	GENERAL LAW
DESERT HOT SPRINGS	10,000 - 25,000	14,951	11,668	RIVERSIDE	GENERAL LAW
DIAMOND BAR	50,001 - 100,000	74,115	53,672	LOS ANGELES	GENERAL LAW
DINUBA	10,000 - 25,000	14,544	12,743	TULARE	GENERAL LAW
DIXON	10,000 - 25,000	12,831	10,417	SOLANO	GENERAL LAW
DORRIS	UNDER 10,000	925	892	SISKIYOU	GENERAL LAW
DOS PALOS	UNDER 10,000	4,430	4,196	MERCED	GENERAL LAW
DOWNEY	50,001 - 100,000	96,413	91,444	LOS ANGELES	CHARTERED
DUARTE	10,000 - 25,000	21,639	20,688	LOS ANGELES	GENERAL LAW
DUBLIN	25,001 - 50,000	26,581	23,229	ALAMEDA	GENERAL LAW
DUNSMUIR	UNDER 10,000	2,182	2,129	SISKIYOU	GENERAL LAW
EAST PALO ALTO	25,001 - 50,000	25,061	23,451	SAN MATEO	GENERAL LAW
EL CAJON	50,001 - 100,000	93,362	88,693	SAN DIEGO	GENERAL LAW
EL CENTRO	25,001 - 50,000	38,541	31,405	IMPERIAL	GENERAL LAW
EL CERRITO	10,000 - 25,000	23,816	22,869	CONTRA COSTA	GENERAL LAW
EL MONTE	100,001 - 250,000	111,785	106,209	LOS ANGELES	GENERAL LAW
EL PASO DE ROBLES	10,000 - 25,000	21,744	18,583	SAN LUIS OBISPO	GENERAL LAW
EL SEGUNDO	10,000 - 25,000	15,853	15,223	LOS ANGELES	GENERAL LAW
EMERYVILLE	UNDER 10,000	6,492	5,740	ALAMEDA	GENERAL LAW
ENCINITAS	50,001 - 100,000	58,011	55,386	SAN DIEGO	GENERAL LAW
ESCALON	UNDER 10,000	5,288	4,437	SAN JOAQUIN	GENERAL LAW
ESCONDIDO	100,001 - 250,000	120,034	108,635	SAN DIEGO	GENERAL LAW
ETNA	UNDER 10,000	845	835	SISKIYOU	GENERAL LAW
EUREKA	25,001 - 50,000	28,606	27,025	HUMBOLDT	CHARTERED
EXETER	UNDER 10,000	8,479	7,276	TULARE	GENERAL LAW
FAIRFAX	UNDER 10,000	7,177	6,931	MARIN	GENERAL LAW
FAIRFIELD	50,001 - 100,000	87,722	78,650	SOLANO	GENERAL LAW
FARMERSVILLE	UNDER 10,000	7,000	6,235	TULARE	GENERAL LAW
FERNDALE	UNDER 10,000	1,402	1,331	HUMBOLDT	GENERAL LAW
FILLMORE	10,000 - 25,000	12,922	11,992	VENTURA	GENERAL LAW
FIREBAUGH	UNDER 10,000	5,742	4,429	FRESNO	GENERAL LAW
FOLSOM	25,001 - 50,000	40,826	29,802	SACRAMENTO	CHARTERED
FONTANA	100,001 - 250,000	105,240	87,535	SAN BERNARDINO	GENERAL LAW
FORT BRAGG	UNDER 10,000	6,345	6,078	MENDOCINO	GENERAL LAW
FORT JONES	UNDER 10,000	663	639	SISKIYOU	GENERAL LAW
FORTUNA	10,000 - 25,000	10,063	8,788	HUMBOLDT	GENERAL LAW
FOSTER CITY	25,001 - 50,000	29,503	28,176	SAN MATEO	GENERAL LAW
FOUNTAIN VALLEY	50,001 - 100,000	55,171	53,691	ORANGE	GENERAL LAW
FOWLER	UNDER 10,000	3,829	3,394	FRESNO	GENERAL LAW
FREMONT	100,001 - 250,000	187,585	173,339	ALAMEDA	GENERAL LAW
FRESNO	OVER 250,000	405,145	354,202	FRESNO	CHARTERED
FULLERTON	100,001 - 250,000	123,692	114,144	ORANGE	GENERAL LAW
GALT	10,000 - 25,000	15,251	8,889	SACRAMENTO	GENERAL LAW
GARDENA	50,001 - 100,000	59,918	49,847	LOS ANGELES	GENERAL LAW
GARDEN GROVE	100,001 - 250,000	153,824	142,965	ORANGE	GENERAL LAW
GILROY	25,001 - 50,000	33,550	31,487	SANTA CLARA	CHARTERED
GLENDALE	100,001 - 250,000	190,536	180,038	LOS ANGELES	CHARTERED
GLENDORA	50,001 - 100,000	50,543	47,828	LOS ANGELES	GENERAL LAW
GONZALES	UNDER 10,000	6,108	4,660	MONTEREY	GENERAL LAW
GRAND TERRACE	10,000 - 25,000	13,547	10,946	SAN BERNARDINO	GENERAL LAW
GRASS VALLEY	UNDER 10,000	9,642	9,048	NEVADA	CHARTERED
GREENFIELD	UNDER 10,000	9,159	7,464	MONTEREY	GENERAL LAW
GRIDLEY	UNDER 10,000	5,000	4,631	BUTTE	GENERAL LAW
GROVER BEACH	10,000 - 25,000	12,464	11,656	SAN LUIS OBISPO	GENERAL LAW
GUADALUPE	UNDER 10,000	6,142	5,479	SANTA BARBARA	GENERAL LAW
GUSTINE CITY	UNDER 10,000	4,216	3,931	MERCED	GENERAL LAW
HALF MOON BAY	10,000 - 25,000	10,556	----------	SAN MATEO	GENERAL LAW
HANFORD	25,001 - 50,000	37,389	30,897	KINGS	GENERAL LAW
HAWAIIAN GARDENS	10,000 - 25,000	14,444	13,639	LOS ANGELES	GENERAL LAW
HAWTHORNE	50,001 - 100,000	75,771	71,349	LOS ANGELES	GENERAL LAW
HAYWARD	100,001 - 250,000	123,364	111,343	ALAMEDA	CHARTERED
HEALDSBURG	UNDER 10,000	9,799	9,469	SONOMA	GENERAL LAW
HEMET	50,001 - 100,000	53,475	36,094	RIVERSIDE	GENERAL LAW
HERCULES	10,000 - 25,000	19,041	16,829	CONTRA COSTA	GENERAL LAW
HERMOSA BEACH	10,000 - 25,000	18,714	18,219	LOS ANGELES	GENERAL LAW

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1995

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1995	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
HESPERIA	50,001 - 100,000	60,334	50,418	SAN BERNARDINO	GENERAL LAW
HIDDEN HILLS	UNDER 10,000	1,850	1,729	LOS ANGELES	GENERAL LAW
HIGHLAND	25,001 - 50,000	40,709	34,439	SAN BERNARDINO	GENERAL LAW
HILLSBOROUGH	10,000 - 25,000	11,280	10,667	SAN MATEO	GENERAL LAW
HOLLISTER	10,000 - 25,000	24,118	19,212	SAN BENITO	GENERAL LAW
HOLTVILLE	UNDER 10,000	5,691	4,820	IMPERIAL	GENERAL LAW
HUGHSON	UNDER 10,000	3,589	3,259	STANISLAUS	GENERAL LAW
HUNTINGTON BEACH	100,001 - 250,000	189,795	181,519	ORANGE	CHARTERED
HUNTINGTON PARK	50,001 - 100,000	58,730	56,065	LOS ANGELES	GENERAL LAW
HURON	UNDER 10,000	5,669	4,766	FRESNO	GENERAL LAW
IMPERIAL	UNDER 10,000	6,670	4,113	IMPERIAL	GENERAL LAW
IMPERIAL BEACH	25,001 - 50,000	28,344	26,512	SAN DIEGO	GENERAL LAW
INDIAN WELLS	UNDER 10,000	3,119	2,647	RIVERSIDE	GENERAL LAW
INDIO	25,001 - 50,000	42,578	36,850	RIVERSIDE	GENERAL LAW
INDUSTRY	UNDER 10,000	695	631	LOS ANGELES	CHARTERED
INGLEWOOD	100,001 - 250,000	114,583	109,602	LOS ANGELES	CHARTERED
IONE	UNDER 10,000	7,154	6,516	AMADOR	GENERAL LAW
IRVINE	100,001 - 250,000	123,909	110,330	ORANGE	CHARTERED
IRWINDALE	UNDER 10,000	1,081	1,050	LOS ANGELES	CHARTERED
ISLETON	UNDER 10,000	871	833	SACRAMENTO	GENERAL LAW
JACKSON	UNDER 10,000	3,887	3,545	AMADOR	GENERAL LAW
KERMAN	UNDER 10,000	6,666	5,448	FRESNO	GENERAL LAW
KING CITY	UNDER 10,000	9,697	7,634	MONTEREY	GENERAL LAW
KINGSBURG	UNDER 10,000	8,505	7,205	FRESNO	GENERAL LAW
LA CANADA FLINTRIDGE	10,000 - 25,000	19,766	19,378	LOS ANGELES	GENERAL LAW
LAFAYETTE	10,000 - 25,000	24,089	23,501	CONTRA COSTA	GENERAL LAW
LAGUNA BEACH	10,000 - 25,000	24,253	23,170	ORANGE	GENERAL LAW
LAGUNA HILLS	25,001 - 50,000	32,523	----------	ORANGE	GENERAL LAW
LAGUNA NIGUEL	50,001 - 100,000	71,244	44,400	ORANGE	GENERAL LAW
LA HABRA	50,001 - 100,000	54,907	51,266	ORANGE	GENERAL LAW
LA HABRA HEIGHTS	UNDER 10,000	6,495	6,226	LOS ANGELES	GENERAL LAW
LAKE ELSINORE	25,001 - 50,000	25,264	18,316	RIVERSIDE	GENERAL LAW
LAKE FOREST	50,001 - 100,000	82,947	----------	ORANGE	GENERAL LAW
LAKEPORT	UNDER 10,000	4,744	4,390	LAKE	GENERAL LAW
LAKEWOOD	50,001 - 100,000	76,007	73,557	LOS ANGELES	GENERAL LAW
LA MESA	50,001 - 100,000	57,466	52,931	SAN DIEGO	GENERAL LAW
LA MIRADA	25,001 - 50,000	44,917	40,452	LOS ANGELES	GENERAL LAW
LANCASTER	100,001 - 250,000	118,457	97,291	LOS ANGELES	GENERAL LAW
LA PALMA	10,000 - 25,000	15,781	15,392	ORANGE	GENERAL LAW
LA PUENTE	25,001 - 50,000	39,836	36,955	LOS ANGELES	GENERAL LAW
LA QUINTA	10,000 - 25,000	17,591	11,215	RIVERSIDE	GENERAL LAW
LARKSPUR	10,000 - 25,000	11,976	11,070	MARIN	GENERAL LAW
LATHROP	UNDER 10,000	8,735	6,841	SAN JOAQUIN	GENERAL LAW
LA VERNE	25,001 - 50,000	31,849	30,897	LOS ANGELES	GENERAL LAW
LAWNDALE	25,001 - 50,000	29,058	27,331	LOS ANGELES	GENERAL LAW
LEMON GROVE	25,001 - 50,000	25,175	23,984	SAN DIEGO	GENERAL LAW
LEMOORE	10,000 - 25,000	15,806	13,622	KINGS	GENERAL LAW
LINCOLN	UNDER 10,000	8,217	7,248	PLACER	GENERAL LAW
LINDSAY	UNDER 10,000	8,993	8,338	TULARE	GENERAL LAW
LIVE OAK	UNDER 10,000	5,312	4,320	SUTTER	GENERAL LAW
LIVERMORE	50,001 - 100,000	64,765	56,741	ALAMEDA	GENERAL LAW
LIVINGSTON	10,000 - 25,000	10,508	7,317	MERCED	GENERAL LAW
LODI	50,001 - 100,000	54,664	51,874	SAN JOAQUIN	GENERAL LAW
LOMA LINDA	10,000 - 25,000	21,604	17,400	SAN BERNARDINO	CHARTERED
LOMITA	10,000 - 25,000	19,841	19,382	LOS ANGELES	GENERAL LAW
LOMPOC	25,001 - 50,000	41,093	37,649	SANTA BARBARA	GENERAL LAW
LONG BEACH	OVER 250,000	442,106	429,433	LOS ANGELES	CHARTERED
LOOMIS	UNDER 10,000	6,261	5,705	PLACER	GENERAL LAW
LOS ALAMITOS	10,000 - 25,000	12,425	11,788	ORANGE	CHARTERED
LOS ALTOS	25,001 - 50,000	27,276	26,599	SANTA CLARA	GENERAL LAW
LOS ALTOS HILLS	UNDER 10,000	7,780	7,514	SANTA CLARA	GENERAL LAW
LOS ANGELES	OVER 250,000	3,620,543	3,485,398	LOS ANGELES	CHARTERED
LOS BANOS	10,000 - 25,000	19,915	14,519	MERCED	GENERAL LAW
LOS GATOS	25,001 - 50,000	28,979	27,357	SANTA CLARA	GENERAL LAW
LOYALTON	UNDER 10,000	931	931	SIERRA	GENERAL LAW
LYNWOOD	50,001 - 100,000	65,102	61,945	LOS ANGELES	GENERAL LAW
MADERA	25,001 - 50,000	34,988	29,281	MADERA	GENERAL LAW
MALIBU	25,001 - 50,000	25,497	----------	LOS ANGELES	GENERAL LAW
MAMMOTH LAKES	UNDER 10,000	5,616	4,785	MONO	GENERAL LAW
MANHATTAN BEACH	25,001 - 50,000	33,473	32,063	LOS ANGELES	GENERAL LAW
MANTECA	25,001 - 50,000	45,060	40,773	SAN JOAQUIN	GENERAL LAW
MARICOPA	UNDER 10,000	1,267	1,193	KERN	GENERAL LAW
MARINA	25,001 - 50,000	30,508	26,436	MONTEREY	GENERAL LAW
MARTINEZ	25,001 - 50,000	35,881	31,810	CONTRA COSTA	GENERAL LAW.
MARYSVILLE	10,000 - 25,000	12,854	12,324	YUBA	CHARTERED
MAYWOOD	25,001 - 50,000	28,850	27,850	LOS ANGELES	GENERAL LAW
MCFARLAND	UNDER 10,000	7,843	7,005	KERN	GENERAL LAW
MENDOTA	UNDER 10,000	7,699	6,821	FRESNO	GENERAL LAW
MENLO PARK	25,001 - 50,000	30,465	28,040	SAN MATEO	GENERAL LAW
MERCED	50,001 - 100,000	61,712	56,216	MERCED	CHARTERED
MILLBRAE	10,000 - 25,000	21,446	20,414	SAN MATEO	GENERAL LAW
MILL VALLEY	10,000 - 25,000	14,000	13,038	MARIN	GENERAL LAW
MILPITAS	50,001 - 100,000	59,517	50,686	SANTA CLARA	GENERAL LAW
MISSION VIEJO	100,001 - 250,000	100,629	72,820	ORANGE	GENERAL LAW
MODESTO	100,001 - 250,000	181,783	164,746	STANISLAUS	CHARTERED
MONROVIA	25,001 - 50,000	38,104	35,761	LOS ANGELES	GENERAL LAW
MONTAGUE	UNDER 10,000	1,459	1,415	SISKIYOU	GENERAL LAW
MONTCLAIR	25,001 - 50,000	30,600	28,434	SAN BERNARDINO	GENERAL LAW
MONTEBELLO	50,001 - 100,000	61,373	59,564	LOS ANGELES	GENERAL LAW
MONTEREY	25,001 - 50,000	32,904	31,954	MONTEREY	CHARTERED
MONTEREY PARK	50,001 - 100,000	63,111	60,738	LOS ANGELES	GENERAL LAW
MONTE SERENO	UNDER 10,000	3,363	3,287	SANTA CLARA	GENERAL LAW
MOORPARK	25,001 - 50,000	27,544	25,494	VENTURA	GENERAL LAW
MORAGA	10,000 - 25,000	16,658	15,852	CONTRA COSTA	GENERAL LAW
MORENO VALLEY	100,001 - 250,000	135,635	118,779	RIVERSIDE	GENERAL LAW
MORGAN HILL	25,001 - 50,000	27,138	23,928	SANTA CLARA	GENERAL LAW
MORRO BAY	10,000 - 25,000	10,021	9,664	SAN LUIS OBISPO	GENERAL LAW
MOUNTAIN VIEW	50,001 - 100,000	71,496	67,365	SANTA CLARA	CHARTERED
MT SHASTA	UNDER 10,000	3,697	3,460	SISKIYOU	GENERAL LAW
MURRIETA	25,001 - 50,000	33,474	----------	RIVERSIDE	GENERAL LAW
NAPA	50,001 - 100,000	67,757	61,842	NAPA	CHARTERED
NATIONAL CITY	50,001 - 100,000	58,632	54,249	SAN DIEGO	GENERAL LAW
NEEDLES	UNDER 10,000	6,004	5,191	SAN BERNARDINO	CHARTERED
NEVADA CITY	UNDER 10,000	2,938	2,855	NEVADA	GENERAL LAW
NEWARK	25,001 - 50,000	40,248	37,861	ALAMEDA	GENERAL LAW
NEWMAN	UNDER 10,000	5,862	4,158	STANISLAUS	GENERAL LAW
NEWPORT BEACH	50,001 - 100,000	70,098	66,643	ORANGE	CHARTERED
NORCO	10,000 - 25,000	24,817	23,302	RIVERSIDE	GENERAL LAW
NORWALK	50,001 - 100,000	97,959	94,279	LOS ANGELES	GENERAL LAW
NOVATO	25,001 - 50,000	49,072	47,585	MARIN	GENERAL LAW
OAKDALE	10,000 - 25,000	14,318	11,961	STANISLAUS	GENERAL LAW
OAKLAND	OVER 250,000	386,779	372,242	ALAMEDA	CHARTERED
OCEANSIDE	100,001 - 250,000	148,718	128,090	SAN DIEGO	GENERAL LAW
OJAI	UNDER 10,000	8,154	7,613	VENTURA	GENERAL LAW
ONTARIO	100,001 - 250,000	145,743	133,179	SAN BERNARDINO	GENERAL LAW
ORANGE	100,001 - 250,000	120,078	110,658	ORANGE	GENERAL LAW
ORANGE COVE	UNDER 10,000	6,435	5,604	FRESNO	GENERAL LAW
ORINDA	10,000 - 25,000	17,253	16,642	CONTRA COSTA	GENERAL LAW
ORLAND	UNDER 10,000	5,763	5,052	GLENN	GENERAL LAW
OROVILLE	10,000 - 25,000	12,768	11,886	BUTTE	CHARTERED
OXNARD	100,001 - 250,000	154,558	142,560	VENTURA	GENERAL LAW
PACIFICA	25,001 - 50,000	39,184	37,670	SAN MATEO	GENERAL LAW
PACIFIC GROVE	10,000 - 25,000	17,406	16,117	MONTEREY	CHARTERED
PALMDALE	100,001 - 250,000	104,656	68,842	LOS ANGELES	GENERAL LAW
PALM DESERT	25,001 - 50,000	33,701	23,252	RIVERSIDE	GENERAL LAW
PALM SPRINGS	25,001 - 50,000	42,509	40,181	RIVERSIDE	CHARTERED
PALO ALTO	50,001 - 100,000	58,575	55,900	SANTA CLARA	CHARTERED
PALOS VERDES ESTATES	10,000 - 25,000	13,799	13,512	LOS ANGELES	GENERAL LAW
PARADISE	25,001 - 50,000	27,060	25,408	BUTTE	GENERAL LAW
PARAMOUNT	50,001 - 100,000	53,169	47,669	LOS ANGELES	GENERAL LAW
PARLIER	UNDER 10,000	9,265	7,938	FRESNO	GENERAL LAW
PASADENA	100,001 - 250,000	135,240	----------	LOS ANGELES	CHARTERED
PASO ROBLES--SEE EL PASO DE ROBLES					
PATTERSON	UNDER 10,000	9,689	8,626	STANISLAUS	GENERAL LAW
PERRIS	25,001 - 50,000	51,099	21,460	RIVERSIDE	GENERAL LAW
PETALUMA	25,001 - 50,000	48,569	43,166	SONOMA	CHARTERED
PICO RIVERA	50,001 - 100,000	60,593	59,177	LOS ANGELES	GENERAL LAW
PIEDMONT	10,000 - 25,000	11,288	10,602	ALAMEDA	CHARTERED
PINOLE	10,000 - 25,000	18,530	17,460	CONTRA COSTA	GENERAL LAW
PISMO BEACH	UNDER 10,000	8,294	7,669	SAN LUIS OBISPO	GENERAL LAW
PITTSBURG	50,001 - 100,000	51,569	47,607	CONTRA COSTA	GENERAL LAW
PLACENTIA	25,001 - 50,000	45,339	41,259	ORANGE	CHARTERED
PLACERVILLE	UNDER 10,000	9,102	8,286	EL DORADO	GENERAL LAW
PLEASANT HILL	25,001 - 50,000	32,228	31,585	CONTRA COSTA	GENERAL LAW
PLEASANTON	50,001 - 100,000	57,347	50,553	ALAMEDA	GENERAL LAW
PLYMOUTH	UNDER 10,000	844	811	AMADOR	GENERAL LAW
POINT ARENA	UNDER 10,000	432	407	MENDOCINO	GENERAL LAW
POMONA	100,001 - 250,000	138,624	131,723	LOS ANGELES	CHARTERED
PORTERVILLE	25,001 - 50,000	34,474	29,563	TULARE	CHARTERED
PORT HUENEME	10,000 - 25,000	21,868	20,322	VENTURA	GENERAL LAW
PORTOLA	UNDER 10,000	2,274	2,193	PLUMAS	GENERAL LAW
PORTOLA VALLEY	UNDER 10,000	4,434	4,195	SAN MATEO	GENERAL LAW
POWAY	25,001 - 50,000	46,689	43,516	SAN DIEGO	GENERAL LAW
RANCHO CUCAMONGA	100,001 - 250,000	117,903	101,409	SAN BERNARDINO	GENERAL LAW
RANCHO MIRAGE	10,000 - 25,000	10,745	9,778	RIVERSIDE	GENERAL LAW
RANCHO PALOS VERDES	25,001 - 50,000	42,210	41,659	LOS ANGELES	GENERAL LAW
RED BLUFF	10,000 - 25,000	13,497	12,363	TEHAMA	GENERAL LAW
REDDING	50,001 - 100,000	78,490	66,462	SHASTA	GENERAL LAW
REDLANDS	50,001 - 100,000	67,284	60,394	SAN BERNARDINO	GENERAL LAW
REDONDO BEACH	50,001 - 100,000	63,002	60,167	LOS ANGELES	CHARTERED
REDWOOD CITY	50,001 - 100,000	71,718	66,072	SAN MATEO	CHARTERED
REEDLEY	10,000 - 25,000	19,177	15,791	FRESNO	GENERAL LAW
RIALTO	50,001 - 100,000	81,584	72,395	SAN BERNARDINO	GENERAL LAW
RICHMOND	50,001 - 100,000	93,015	86,019	CONTRA COSTA	CHARTERED
RIDGECREST	25,001 - 50,000	29,931	27,725	KERN	GENERAL LAW
RIO DELL	UNDER 10,000	3,052	2,997	HUMBOLDT	GENERAL LAW
RIO VISTA	UNDER 10,000	3,745	3,316	SOLANO	GENERAL LAW
RIPON	UNDER 10,000	9,011	7,455	SAN JOAQUIN	GENERAL LAW
RIVERBANK	10,000 - 25,000	12,971	8,547	STANISLAUS	GENERAL LAW
RIVERSIDE	100,001 - 250,000	247,800	226,546	RIVERSIDE	CHARTERED
ROCKLIN	25,001 - 50,000	27,199	18,806	PLACER	GENERAL LAW

TABLE 1. CITIES--CONTINUED

ALPHABETICAL LIST OF CITIES, POPULATION DATA, AND LOCATION BY COUNTY AND CLASS AS OF FISCAL YEAR ENDED JUNE 30, 1995

CITY	POPULATION GROUP	ESTIMATED POPULATION JUNE 30, 1995	1990 FEDERAL CENSUS	COUNTY LOCATION	CLASS
ROHNERT PARK	25,001 - 50,000	39,214	36,326	SONOMA	GENERAL LAW
ROLLING HILLS	UNDER 10,000	1,951	1,871	LOS ANGELES	GENERAL LAW
ROLLING HILLS ESTATES	UNDER 10,000	8,090	7,789	LOS ANGELES	GENERAL LAW
ROSEMEAD	50,001 - 100,000	53,798	51,638	LOS ANGELES	GENERAL LAW
ROSEVILLE	50,001 - 100,000	59,432	44,685	PLACER	CHARTERED
ROSS	UNDER 10,000	2,281	2,123	MARIN	GENERAL LAW
SACRAMENTO	OVER 250,000	396,032	369,365	SACRAMENTO	CHARTERED
SALINAS	100,001 - 250,000	122,390	108,777	MONTEREY	CHARTERED
SAN ANSELMO	10,000 - 25,000	12,405	11,735	MARIN	GENERAL LAW
SAN BERNARDINO	100,001 - 250,000	185,942	164,164	SAN BERNARDINO	CHARTERED
SAN BRUNO	25,001 - 50,000	40,847	38,961	SAN MATEO	GENERAL LAW
SAN BUENAVENTURA	100,001 - 250,000	100,677	92,557	VENTURA	CHARTERED
SAN CARLOS	25,001 - 50,000	28,047	26,167	SAN MATEO	GENERAL LAW
SAN CLEMENTE	25,001 - 50,000	46,764	41,100	ORANGE	GENERAL LAW
SAND CITY	UNDER 10,000	198	192	MONTEREY	CHARTERED
SAN DIEGO	OVER 250,000	1,197,676	1,110,549	SAN DIEGO	CHARTERED
SAN DIMAS	25,001 - 50,000	34,552	32,402	LOS ANGELES	GENERAL LAW
SAN FERNANDO	10,000 - 25,000	23,712	22,580	LOS ANGELES	GENERAL LAW
SAN FRANCISCO	OVER 250,000	759,282	723,959	SAN FRANCISCO	CHARTERED
SAN GABRIEL	25,001 - 50,000	39,085	37,120	LOS ANGELES	GENERAL LAW
SANGER	10,000 - 25,000	18,591	16,839	FRESNO	GENERAL LAW
SAN JACINTO	10,000 - 25,000	24,197	16,210	RIVERSIDE	GENERAL LAW
SAN JOAQUIN	UNDER 10,000	2,878	2,311	FRESNO	GENERAL LAW
SAN JOSE	OVER 250,000	845,991	782,248	SANTA CLARA	CHARTERED
SAN JUAN BAUTISTA	UNDER 10,000	1,655	1,570	SAN BENITO	GENERAL LAW
SAN JUAN CAPISTRANO	25,001 - 50,000	29,121	26,183	ORANGE	GENERAL LAW
SAN LEANDRO	50,001 - 100,000	72,307	68,223	ALAMEDA	CHARTERED
SAN LUIS OBISPO	25,001 - 50,000	43,704	41,958	SAN LUIS OBISPO	CHARTERED
SAN MARCOS	25,001 - 50,000	48,030	38,974	SAN DIEGO	CHARTERED
SAN MARINO	10,000 - 25,000	13,240	12,959	LOS ANGELES	GENERAL LAW
SAN MATEO	50,001 - 100,000	92,017	85,486	SAN MATEO	CHARTERED
SAN PABLO	25,001 - 50,000	26,587	25,158	CONTRA COSTA	GENERAL LAW
SAN RAFAEL	50,001 - 100,000	53,247	48,404	MARIN	CHARTERED
SAN RAMON	25,001 - 50,000	40,880	35,303	CONTRA COSTA	GENERAL LAW
SANTA ANA	OVER 250,000	311,491	293,827	ORANGE	CHARTERED
SANTA BARBARA	50,001 - 100,000	90,218	85,571	SANTA BARBARA	CHARTERED
SANTA CLARA	50,001 - 100,000	98,159	93,613	SANTA CLARA	CHARTERED
SANTA CLARITA	100,001 - 250,000	147,228	110,690	LOS ANGELES	GENERAL LAW
SANTA CRUZ	50,001 - 100,000	52,677	49,711	SANTA CRUZ	CHARTERED
SANTA FE SPRINGS	10,000 - 25,000	15,782	15,520	LOS ANGELES	GENERAL LAW
SANTA MARIA	50,001 - 100,000	68,945	61,552	SANTA BARBARA	GENERAL LAW
SANTA MONICA	50,001 - 100,000	89,809	86,905	LOS ANGELES	CHARTERED
SANTA PAULA	25,001 - 50,000	27,093	25,062	VENTURA	GENERAL LAW
SANTA ROSA	100,001 - 250,000	128,255	113,261	SONOMA	CHARTERED
SANTEE	50,001 - 100,000	54,994	52,902	SAN DIEGO	GENERAL LAW
SARATOGA	25,001 - 50,000	29,576	26,061	SANTA CLARA	GENERAL LAW
SAUSALITO	UNDER 10,000	7,789	7,152	MARIN	GENERAL LAW
SCOTTS VALLEY	UNDER 10,000	9,738	8,615	SANTA CRUZ	GENERAL LAW
SEAL BEACH	25,001 - 50,000	25,795	25,098	ORANGE	CHARTERED
SEASIDE	25,001 - 50,000	39,979	38,901	MONTEREY	GENERAL LAW
SEBASTOPOL	UNDER 10,000	7,744	7,008	SONOMA	GENERAL LAW
SELMA	10,000 - 25,000	17,331	14,757	FRESNO	GENERAL LAW
SHAFTER	10,000 - 25,000	11,139	8,409	KERN	GENERAL LAW
SHASTA LAKE	10,000 - 25,000	13,677	----------	SHASTA	GENERAL LAW
SIERRA MADRE	10,000 - 25,000	11,019	10,762	LOS ANGELES	GENERAL LAW
SIGNAL HILL	UNDER 10,000	8,808	8,371	LOS ANGELES	GENERAL LAW
SIMI VALLEY	100,001 - 250,000	103,722	100,217	VENTURA	GENERAL LAW
SOLANA BEACH	10,000 - 25,000	13,835	12,936	SAN DIEGO	GENERAL LAW
SOLEDAD	10,000 - 25,000	15,635	7,161	MONTEREY	GENERAL LAW
SOLVANG	UNDER 10,000	5,096	4,741	SANTA BARBARA	GENERAL LAW
SONOMA	UNDER 10,000	8,937	8,121	SONOMA	GENERAL LAW
SONORA	UNDER 10,000	4,399	4,153	TUOLUMNE	GENERAL LAW
SOUTH EL MONTE	10,000 - 25,000	21,510	20,850	LOS ANGELES	GENERAL LAW
SOUTH GATE	50,001 - 100,000	89,766	86,284	LOS ANGELES	GENERAL LAW
SOUTH LAKE TAHOE	10,000 - 25,000	23,932	21,586	EL DORADO	GENERAL LAW
SOUTH PASADENA	10,000 - 25,000	24,566	23,936	LOS ANGELES	GENERAL LAW
SOUTH SAN FRANCISCO	50,001 - 100,000	57,335	54,312	SAN MATEO	GENERAL LAW
STANTON	25,001 - 50,000	32,404	30,491	ORANGE	GENERAL LAW
ST HELENA	UNDER 10,000	5,697	4,990	NAPA	GENERAL LAW
STOCKTON	100,001 - 250,000	234,009	210,943	SAN JOAQUIN	CHARTERED
SUISUN CITY	25,001 - 50,000	25,634	22,704	SOLANO	GENERAL LAW
SUNNYVALE	100,001 - 250,000	125,959	117,324	SANTA CLARA	CHARTERED
SUSANVILLE	10,000 - 25,000	12,642	7,279	LASSEN	GENERAL LAW
SUTTER CREEK	UNDER 10,000	2,066	1,835	AMADOR	GENERAL LAW
TAFT	UNDER 10,000	6,692	5,902	KERN	GENERAL LAW
TEHACHAPI	UNDER 10,000	6,785	5,791	KERN	GENERAL LAW
TEHAMA	UNDER 10,000	438	401	TEHAMA	GENERAL LAW
TEMECULA	25,001 - 50,000	40,409	27,099	RIVERSIDE	GENERAL LAW
TEMPLE CITY	25,001 - 50,000	32,541	31,100	LOS ANGELES	CHARTERED
THOUSAND OAKS	100,001 - 250,000	112,600	104,352	VENTURA	GENERAL LAW
TIBURON	UNDER 10,000	8,500	7,532	MARIN	GENERAL LAW
TORRANCE	100,001 - 250,000	137,886	133,107	LOS ANGELES	CHARTERED
TRACY	25,001 - 50,000	44,507	33,558	SAN JOAQUIN	GENERAL LAW
TRINIDAD	UNDER 10,000	377	362	HUMBOLDT	GENERAL LAW
TRUCKEE	10,000 - 25,000	16,911	----------	NEVADA	GENERAL LAW
TULARE	25,001 - 50,000	39,901	33,249	TULARE	CHARTERED
TULELAKE	UNDER 10,000	1,032	1,010	SISKIYOU	GENERAL LAW
TURLOCK	25,001 - 50,000	49,755	42,224	STANISLAUS	GENERAL LAW
TUSTIN	50,001 - 100,000	62,497	50,689	ORANGE	GENERAL LAW
TWENTYNINE PALMS	10,000 - 25,000	15,130	11,821	SAN BERNARDINO	GENERAL LAW
UKIAH	10,000 - 25,000	15,059	14,632	MENDOCINO	GENERAL LAW
UNION CITY	50,001 - 100,000	58,484	53,762	ALAMEDA	GENERAL LAW
UPLAND	50,001 - 100,000	67,875	63,374	SAN BERNARDINO	GENERAL LAW
VACAVILLE	50,001 - 100,000	84,582	71,479	SOLANO	GENERAL LAW
VALLEJO	100,001 - 250,000	116,148	109,199	SOLANO	CHARTERED
VENTURA--SEE SAN BUENAVENTURA					
VERNON	UNDER 10,000	82	152	LOS ANGELES	CHARTERED
VICTORVILLE	50,001 - 100,000	60,577	40,674	SAN BERNARDINO	GENERAL LAW
VILLA PARK	UNDER 10,000	6,445	6,299	ORANGE	GENERAL LAW
VISALIA	50,001 - 100,000	91,792	75,659	TULARE	CHARTERED
VISTA	50,001 - 100,000	81,171	71,865	SAN DIEGO	GENERAL LAW
WALNUT	25,001 - 50,000	31,088	29,105	LOS ANGELES	GENERAL LAW
WALNUT CREEK	50,001 - 100,000	63,393	60,569	CONTRA COSTA	GENERAL LAW
WASCO	10,000 - 25,000	18,067	12,412	KERN	GENERAL LAW
WATERFORD	UNDER 10,000	6,426	4,771	STANISLAUS	GENERAL LAW
WATSONVILLE	25,001 - 50,000	33,798	31,099	SANTA CRUZ	CHARTERED
WEED	UNDER 10,000	3,226	3,062	SISKIYOU	GENERAL LAW
WEST COVINA	100,001 - 250,000	100,523	96,086	LOS ANGELES	GENERAL LAW
WEST HOLLYWOOD	25,001 - 50,000	37,041	36,118	LOS ANGELES	GENERAL LAW
WESTLAKE VILLAGE	UNDER 10,000	7,740	7,455	LOS ANGELES	GENERAL LAW
WESTMINSTER	50,001 - 100,000	83,287	78,293	ORANGE	GENERAL LAW
WESTMORLAND	UNDER 10,000	1,680	1,380	IMPERIAL	GENERAL LAW
WEST SACRAMENTO	25,001 - 50,000	42,810	28,898	YOLO	GENERAL LAW
WHEATLAND	UNDER 10,000	2,011	1,631	YUBA	GENERAL LAW
WHITTIER	50,001 - 100,000	81,423	77,671	LOS ANGELES	CHARTERED
WILLIAMS	UNDER 10,000	3,052	2,297	COLUSA	GENERAL LAW
WILLITS	UNDER 10,000	5,234	5,027	MENDOCINO	GENERAL LAW
WILLOWS	UNDER 10,000	6,472	5,988	GLENN	GENERAL LAW
WINDSOR	25,001 - 50,000	26,487	----------	SONOMA	GENERAL LAW
WINTERS	UNDER 10,000	5,127	4,639	YOLO	GENERAL LAW
WOODLAKE	UNDER 10,000	6,278	5,678	TULARE	GENERAL LAW
WOODLAND	25,001 - 50,000	43,402	39,802	YOLO	GENERAL LAW
WOODSIDE	UNDER 10,000	5,396	5,035	SAN MATEO	GENERAL LAW
YORBA LINDA	50,001 - 100,000	58,069	52,422	ORANGE	GENERAL LAW
YOUNTVILLE	UNDER 10,000	3,506	3,259	NAPA	GENERAL LAW
YREKA	UNDER 10,000	7,502	6,948	SISKIYOU	GENERAL LAW
YUBA CITY	25,001 - 50,000	34,342	27,437	SUTTER	GENERAL LAW
YUCAIPA	50,001 - 100,000	53,139	32,824	SAN BERNARDINO	GENERAL LAW
YUCCA VALLEY	25,001 - 50,000	25,293	----------	SAN BERNARDINO	GENERAL LAW
STATE TOTAL		26,221,428	23,472,572		

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ALTURAS (MODOC COUNTY) (CURRENT EST. POP. 3,382)			AMADOR (AMADOR COUNTY) (CURRENT EST. POP. 214)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$180,796	$180,796		$15,173	$15,173
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					16,532	16,532
SALES AND USE TAXES		440,281	440,281		12,004	12,004
TRANSPORTATION TAX	$464		464			
TRANSIENT LODGING TAXES		96,720	96,720			
FRANCHISES		30,243	30,243		1,286	1,286
BUSINESS LICENSE TAXES		16,671	16,671		1,677	1,677
REAL PROPERTY TRANSFER TAXES		2,419	2,419			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		3,410	3,410			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				$105		105
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				2,189		2,189
OTHER LICENSES AND PERMITS	1,320		1,320			
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,127		8,127	36		36
OTHER FINES, FORFEITURES, AND PENALTIES		1,255	1,255			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	45,733		45,733	2,994		2,994
RENTS AND CONCESSIONS		9,201	9,201		14,890	14,890
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		110,315	110,315		7,341	7,341
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,772	12,772		360	360
STATE GASOLINE TAX	62,216		62,216	9,231		9,231
OTHER STATE GRANTS	26,267	19	26,286			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	720,751		720,751			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	835		835			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	2,201		2,201			
ENGINEERING FEES	13,971		13,971			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	292,949		292,949	34,816		34,816
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	18,104		18,104			
GOLF COURSE FEES	51,247		51,247			
WATER SERVICE CHARGES AND CONNECTION FEES	569,072		569,072			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,517		4,517	22,619		22,619
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	379		379			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,818,153	$904,102	$2,722,255	$71,990	$69,263	$141,253

TABLE 2. CITIES

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ALTURAS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	AMADOR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$204,086		$5,995	$210,081	$11,233	$198,848	$6,000			$6,000		$6,000
MANAGEMENT AND SUPPORT	12,372			12,372		12,372	46,099			46,099	$2,603	43,496
PUBLIC SAFETY												
POLICE	388,244	A	13,733	403,977	32,018	371,959	8,875	C		8,875	141	8,734
FIRE	73,025	AB	44,133	117,158	3,402	113,756		BC				
EMERGENCY MEDICAL SERVICES		E						BCE				
ANIMAL REGULATION	20,341			20,341	3,521	16,820	450			450		450
WEED ABATEMENT	4,300			4,300	76	4,224						
STREET LIGHTING	32,827	E		32,827		32,827	4,924	D		4,924		4,924
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	218,062		41,467	259,529	72,926	186,603	1,394			1,394	9,231	-7,837
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		BE						CD				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	58,198			58,198	15,471	42,727	6,304			6,304	2,189	4,115
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS	216,239	A		216,239	300,118	-83,879	31,578	A		31,578	37,525	-5,947
CEMETERIES							2,250			2,250	285	1,965
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	52,987	AE	2,437	55,424	19,319	36,105		B				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS							1,614			1,614	20,016	-18,402
GOLF COURSES	49,894		4,146	54,040	52,258	1,782						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	554,260	A	720,584	1,274,844	1,307,811	-32,967		C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,884,835		$834,495	$2,719,330	$1,818,153	$901,177	$109,488			$109,488	$71,990	$37,498

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ALTURAS	AMADOR
STATE ASSESSED	$1,046,505	
LOCALLY ASSESSED	78,410,891	$10,275,528
TOTAL ASSESSED	$79,457,396	$10,275,528
LESS EXEMPTIONS:		
HOMEOWNERS	$5,061,508	$321,711
OTHER	2,952,904	
TOTAL EXEMPTIONS	$8,014,412	$321,711
NET ASSESSED VALUE	$71,442,984	$9,953,817

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ALTURAS	AMADOR
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$190,011	$14,224
HOMEOWNERS	5,605	354
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$195,616	$14,578
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,880,457
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$457,095

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ANDERSON (SHASTA COUNTY) (CURRENT EST. POP. 8,865) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ANGELS (CALAVERAS COUNTY) (CURRENT EST. POP. 2,991) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$421,291	$421,291		$109,390	$109,390
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,036	3,036		8,854	8,854
OTHER PROPERTY TAXES					108	108
INTEREST, PENALTIES, AND DELINQUENT TAXES					579	579
SALES AND USE TAXES		995,693	995,693		398,116	398,116
TRANSPORTATION TAX				$44,780		44,780
TRANSIENT LODGING TAXES		100,862	100,862		59,330	59,330
FRANCHISES		189,184	189,184		27,415	27,415
BUSINESS LICENSE TAXES		52,618	52,618		16,274	16,274
REAL PROPERTY TRANSFER TAXES		9,838	9,838		433	433
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$190,802		190,802	17,440		17,440
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	57,774		57,774	32,682		32,682
OTHER LICENSES AND PERMITS	2,958		2,958	475		475
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,390		9,390	5,893		5,893
OTHER FINES, FORFEITURES, AND PENALTIES	76,669	3,888	80,557		272	272
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	359,060	23,389	382,449	25,644	6,632	32,276
RENTS AND CONCESSIONS	5,400	2,700	8,100	10,373		10,373
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		308,627	308,627		105,794	105,794
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,771	11,771		2,671	2,671
STATE GASOLINE TAX	168,404		168,404	56,158		56,158
OTHER STATE GRANTS	95,432	142	95,574	4,608	47	4,655
COUNTY GRANTS OF STATE GASOLINE TAX	164,610		164,610			
COUNTY GRANTS	19,588		19,588	267,500		267,500
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	411,216		411,216	167,321		167,321
OTHER TAXES IN-LIEU	100,846		100,846			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,338		3,338	8,031		8,031
SPECIAL POLICE DEPARTMENT SERVICES	64,643		64,643	3,050		3,050
SPECIAL FIRE DEPARTMENT SERVICES				200		200
PLAN CHECKING FEES	23,197		23,197	19,589		19,589
ANIMAL SHELTER FEES AND CHARGES	1,445		1,445			
ENGINEERING FEES	5,381		5,381			
STREET, SIDEWALK AND CURB REPAIRS				100		100
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	625,792		625,792	355,030		355,030
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	105,014		105,014			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	682,440		682,440	386,515		386,515
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	107,139		107,139			
OTHER CURRENT SERVICE CHARGES	120,645		120,645	37,516		37,516
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,660	2,660			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	4,974	33,487	38,461	22,327		22,327
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	109,791		109,791			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,515,948	$2,159,186	$5,675,134	$1,465,232	$735,915	$2,201,147

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ANDERSON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ANGELS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,182		$2,909	$22,091		$22,091	$12,331			$12,331		$12,331
MANAGEMENT AND SUPPORT	643,945			643,945	$119,657	524,288	228,691			228,691	$49,879	178,812
PUBLIC SAFETY												
POLICE	1,549,335	A	124,076	1,673,411	301,237	1,372,174	372,133	AB	$4,713	376,846	12,778	364,068
FIRE		E					67,205	AB	10,863	78,068	450	77,618
EMERGENCY MEDICAL SERVICES		E						ABE				
ANIMAL REGULATION	32,185			32,185	4,403	27,782						
WEED ABATEMENT												
STREET LIGHTING		C					26,450	D		26,450		26,450
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	113,137		508,296	621,433	590,160	31,273	281,952			281,952	277,590	4,362
STREET TREES & LANDSCAPING												
PARKING FACILITIES							9,337		1,857	11,194		11,194
PUBLIC TRANSIT		C						D				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	77,315	A		77,315		77,315	22,796	ADC		22,796	4,513	18,283
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	112,567			112,567	153,570	-41,003	68,939			68,939	60,777	8,162
REDEVELOPMENT							46,860			46,860		46,860
HOUSING	198,092			198,092	448,676	-250,584						
EMPLOYMENT												
COMMUNITY PROMOTION	38,897			38,897	65,411	-26,514	15,642			15,642		15,642
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	752,473	A	10,713	763,186	883,911	-120,725	340,161	A	5,626	345,787	371,281	-25,494
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	316,658	A		316,658	133,574	183,084	9,389	A		9,389		9,389
MARINA AND WHARFS												
LIBRARIES		C					550	E		550		550
MUSEUMS							53,342		795	54,137	21,853	32,284
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	33,954			33,954		33,954						
PUBLIC UTILITIES												
WATER	676,131	A	22,338	698,469	781,512	-83,043	348,968	A	344,808	693,776	666,111	27,665
GAS												
ELECTRIC												
OTHER												
OTHER	72,880		2,383	75,263	33,837	41,426						
TOTAL EXPENDITURES	$4,636,751		$670,715	$5,307,466	$3,515,948	$1,791,518	$1,904,746		$368,662	$2,273,408	$1,465,232	$808,176

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$95,510	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	254,220,366	SECURED AND UNSECURED	$360,672
		HOMEOWNERS	11,632
TOTAL ASSESSED	$254,315,876		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,894,423	HOMEOWNERS PROPERTY TAX	
OTHER	6,835,421	RELIEF	
TOTAL EXEMPTIONS	$17,729,844	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$372,304
NET ASSESSED VALUE	$236,586,032	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$114,815,481	SECURED AND UNSECURED	$114,112
		HOMEOWNERS	2,766
TOTAL ASSESSED	$114,815,481		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,152,100	HOMEOWNERS PROPERTY TAX	
OTHER	3,111,589	RELIEF	
TOTAL EXEMPTIONS	$7,263,689	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$116,878
NET ASSESSED VALUE	$107,551,792	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,605,518	$1,149,153
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,575,311	$933,945

CITY OF ANGELS - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ATHERTON (SAN MATEO COUNTY) (CURRENT EST. POP. 7,347) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AVALON (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,213) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,308,918	$1,308,918		$167,290	$167,290
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		63,949	63,949		445,968	445,968
TRANSPORTATION TAX	$138,045		138,045	$123,522		123,522
TRANSIENT LODGING TAXES					1,372,635	1,372,635
FRANCHISES		150,480	150,480		63,821	63,821
BUSINESS LICENSE TAXES		185,515	185,515		79,787	79,787
REAL PROPERTY TRANSFER TAXES		75,447	75,447		3,890	3,890
UTILITY USERS TAX					113,656	113,656
OTHER NON-PROPERTY TAXES					155,222	155,222
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	945,087		945,087			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	422,171		422,171	12,487		12,487
OTHER LICENSES AND PERMITS	30,346		30,346	709	13,947	14,656
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,953		22,953	34,981		34,981
OTHER FINES, FORFEITURES, AND PENALTIES	1,525		1,525		13,729	13,729
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	75,721	157,475	233,196	98,002	84,413	182,415
RENTS AND CONCESSIONS		26,173	26,173		4,530	4,530
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		254,073	254,073		110,666	110,666
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		23,725	23,725		3,936	3,936
STATE GASOLINE TAX	141,034		141,034	60,461		60,461
OTHER STATE GRANTS	58,396	118	58,514	19,642	6,030	25,672
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				21,086		21,086
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,007		20,007			
SPECIAL POLICE DEPARTMENT SERVICES	16,910		16,910			
SPECIAL FIRE DEPARTMENT SERVICES				5,910		5,910
PLAN CHECKING FEES	813		813			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				908,511		908,511
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				45,413		45,413
LIBRARY FINES AND FEES						
PARKING FACILITIES	6,458		6,458			
PARKS AND RECREATION FEES	314,464		314,464	11,128		11,128
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				26,015		26,015
HOUSING REVENUES						
PORT AND HARBOR REVENUES				3,764,131		3,764,131
HOSPITAL REVENUES				1,335		1,335
TRANSIT REVENUES				255,594		255,594
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	84,108		84,108	95,305		95,305
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		194	194			
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,947	4,947	10,302	20,881	31,183
OTHER SOURCES OF REVENUES		138,540	138,540	633,247	2,742	635,989
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,278,038	$2,389,554	$4,667,592	$6,127,781	$2,663,143	$8,790,924

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ATHERTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	AVALON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,562			$19,562		$19,562	$21,939			$21,939		$21,939
MANAGEMENT AND SUPPORT	684,849		$109,224	794,073	$60,167	733,906	1,957,615		$2,580	1,960,195		1,960,195
PUBLIC SAFETY												
POLICE	2,000,371	A	37,390	2,037,761	1,040,142	997,619	712,148	C		712,148	$19,773	692,375
FIRE		E					499,206	A	14,689	513,895	5,910	507,985
EMERGENCY MEDICAL SERVICES		E						AC			45,413	-45,413
ANIMAL REGULATION											578	-578
WEED ABATEMENT												
STREET LIGHTING		D						E				
DISASTER PREPAREDNESS												
OTHER							10,340			10,340	34,981	-24,641
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	346,702		168,336	515,038	380,272	134,766	66,662			66,662	60,461	6,201
STREET TREES & LANDSCAPING							37,046			37,046		37,046
PARKING FACILITIES					6,458	-6,458						
PUBLIC TRANSIT		E					486,750	D		486,750	380,360	106,390
AIRPORTS												
PORTS AND HARBORS							2,590,049			2,590,049	3,818,490	-1,228,441
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		D					113,946	A		113,946		113,946
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	416,377		3,139	419,516	476,535	-57,019					12,487	-12,487
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							410,084			410,084		410,084
OTHER							441,302		22,328	463,630		463,630
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS							450,000			450,000	1,335	448,665
SOLID WASTE		E						D				
SEWERS		E					825,910	AD	8,805	834,715	1,584,157	-749,442
CEMETERIES							33,555		2,535	36,090	26,015	10,075
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	324,109	AO	53,790	377,899	314,464	63,435	125,149	A	2,556	127,705	11,128	116,577
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						OE				
GAS												
ELECTRIC												
OTHER												
OTHER							119,820			119,820	126,693	-6,873
TOTAL EXPENDITURES	$3,791,970		$371,879	$4,163,849	$2,278,038	$1,885,811	$8,901,521		$53,493	$8,955,014	$6,127,781	$2,827,233

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$89,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,735,531,217	SECURED AND UNSECURED	$1,400,220
TOTAL ASSESSED	$1,735,621,077	HOMEOWNERS	29,186
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$14,995,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	33,467,906		
TOTAL EXEMPTIONS	$48,463,306	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,429,406
NET ASSESSED VALUE	$1,687,157,771	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$25,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	334,050,265	SECURED AND UNSECURED	$200,814
TOTAL ASSESSED	$334,075,265	HOMEOWNERS	3,769
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$1,820,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,097,446		
TOTAL EXEMPTIONS	$2,917,446	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$204,583
NET ASSESSED VALUE	$331,157,819	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,480,220	$3,687,194
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,683,864	$2,664,482

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BELVEDERE (MARIN COUNTY) (CURRENT EST. POP. 2,297) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BIG BEAR LAKE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 6,075) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$977,637	$977,637		$1,088,933	$1,088,933
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		32,212	32,212		5,439	5,439
OTHER PROPERTY TAXES		22,590	22,590			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		51,110	51,110		1,102,644	1,102,644
TRANSPORTATION TAX				$325,790		325,790
TRANSIENT LODGING TAXES					980,140	980,140
FRANCHISES		65,345	65,345		204,024	204,024
BUSINESS LICENSE TAXES		55,396	55,396		45,337	45,337
REAL PROPERTY TRANSFER TAXES		16,656	16,656		47,208	47,208
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		501	501		146,290	146,290
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$208,025		208,025			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	119,072		119,072	129,812		129,812
OTHER LICENSES AND PERMITS	15,333	12,777	28,110	75,162		75,162
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,872		17,872	59,562		59,562
OTHER FINES, FORFEITURES, AND PENALTIES		150	150			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	60,539	56,076	116,615	551,425	250,098	801,523
RENTS AND CONCESSIONS		9,901	9,901	2,829		2,829
ROYALTIES						
OTHER					384,411	384,411
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		78,219	78,219		203,266	203,266
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,283	17,283		37,768	37,768
STATE GASOLINE TAX	47,077		47,077	233,058		233,058
OTHER STATE GRANTS	19,247	36	19,283	6,172	93	6,265
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					2,285	2,285
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				75,061		75,061
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				26,135		26,135
SPECIAL POLICE DEPARTMENT SERVICES	204		204			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	40,960		40,960			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	39,948		39,948			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	705,908		705,908	2,858,004		2,858,004
SOLID WASTE REVENUES				2,043,879		2,043,879
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				13,084		13,084
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				7,210,031		7,210,031
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				333,607		333,607
OTHER CURRENT SERVICE CHARGES	204,292		204,292			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,980	1,980		5,742	5,742
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,108		1,108		83,121	83,121
OTHER SOURCES OF REVENUES		38,889	38,889			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,700		1,700			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,481,285	$1,436,758	$2,918,043	$13,943,611	$4,586,799	$18,530,410

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	BELVEDERE						BIG BEAR LAKE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,408			$12,408		$12,408	$910,230		$247	$910,477		$910,477
MANAGEMENT AND SUPPORT	396,154		$87,741	483,895	$4,556	479,339	974,812		10,247	985,059	$336,436	648,623
PUBLIC SAFETY												
POLICE	531,734	A	35,195	566,929	52,201	514,728	1,245,819	C		1,245,819	59,562	1,186,257
FIRE	347,270	C		347,270	208,025	139,245		E				
EMERGENCY MEDICAL SERVICES		CE						E				
ANIMAL REGULATION	8,257			8,257		8,257	1,972			1,972		1,972
WEED ABATEMENT												
STREET LIGHTING	8,549	D	500	9,049		9,049	49,343	C		49,343		49,343
DISASTER PREPAREDNESS			17,201	17,201		17,201						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	19,038		299,126	318,164	231,137	87,027	825,116		1,198,783	2,023,899	593,559	1,430,340
STREET TREES & LANDSCAPING	30,428			30,428		30,428	71,330		2,793	74,123		74,123
PARKING FACILITIES												
PUBLIC TRANSIT		F						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	68,762	D		68,762	4,775	63,987	565,777	A	13,238	579,015	6,172	572,843
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	164,868			164,868	215,308	-50,440	551,662		15,782	567,444	300,489	266,955
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	3,662			3,662		3,662	66,421		189	66,610		66,610
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					1,656,913	C	66,952	1,723,865	2,098,730	-374,865
SEWERS	736,448	C	126	736,574	765,283	-28,709	1,735,358	C	26,190	1,761,548	3,006,690	-1,245,142
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	861	E	2,735	3,596		3,596	24,016	E	496	24,512	13,084	11,428
MARINA AND WHARFS												
LIBRARIES		F						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	11,042		20,469	31,511		31,511	113,901		5,421	119,322		119,322
OTHER												
PUBLIC UTILITIES												
WATER		E					5,109,098	A		5,109,098	7,528,889	-2,419,791
GAS												
ELECTRIC												
OTHER												
OTHER	4,657			4,657		4,657						
TOTAL EXPENDITURES	$2,344,138		$463,093	$2,807,231	$1,481,285	$1,325,946	$13,901,768		$1,340,338	$15,242,106	$13,943,611	$1,298,495

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,003,081
LOCALLY ASSESSED	$503,116,908	HOMEOWNERS	16,907
TOTAL ASSESSED	$503,116,908	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$4,613,000		
OTHER	2,856,423		
TOTAL EXEMPTIONS	$7,469,423	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,019,988
NET ASSESSED VALUE	$495,647,485	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$1,100,377
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$1,018,121

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,104,760	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,175,081
LOCALLY ASSESSED	1,209,825,146	HOMEOWNERS	31,056
TOTAL ASSESSED	$1,210,929,906	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,014,598		
OTHER	10,389,583		
TOTAL EXEMPTIONS	$17,404,181	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,206,137
NET ASSESSED VALUE	$1,193,525,725	VOTER APPROVED TAX RATE	
			$11,413,607
			$3,736,194

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BIGGS (BUTTE COUNTY) (CURRENT EST. POP. 1,721) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BISHOP (INYO COUNTY TREASURER) (CURRENT EST. POP. 3,593) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$49,496	$49,496		$253,580	$253,580
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,276	1,276		664	664
OTHER PROPERTY TAXES		2,580	2,580			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		19,505	19,505		1,298,541	1,298,541
TRANSPORTATION TAX				$44,791		44,791
TRANSIENT LODGING TAXES					670,301	670,301
FRANCHISES		9,616	9,616		15,132	15,132
BUSINESS LICENSE TAXES		3,432	3,432		43,177	43,177
REAL PROPERTY TRANSFER TAXES		1,280	1,280		3,699	3,699
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				324,195		324,195
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				13,241		13,241
OTHER LICENSES AND PERMITS	$435		435	325		325
FINES AND FORFEITURES						
VEHICLE CODE FINES	21		21	14,878		14,878
OTHER FINES, FORFEITURES, AND PENALTIES		21	21		10,826	10,826
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	86,360	2,944	89,304	72,260	118,274	190,534
RENTS AND CONCESSIONS		7,145	7,145		36,108	36,108
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		58,874	58,874		124,956	124,956
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,173	1,173		2,724	2,724
STATE GASOLINE TAX	36,805		36,805	65,889		65,889
OTHER STATE GRANTS	5,785	27	5,812	39,153	58	39,211
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		24,345	24,345			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	39,154		39,154			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,140		1,140			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				5,464		5,464
ANIMAL SHELTER FEES AND CHARGES	698		698			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	127,799		127,799	295,534		295,534
SOLID WASTE REVENUES	67,172		67,172			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				81,855		81,855
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	140,686		140,686	357,479		357,479
ELECTRIC REVENUES	823,486		823,486			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				57,452		57,452
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,005		3,005	53,299		53,299
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2	2			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,516		1,516			
OTHER SOURCES OF REVENUES		6,406	6,406		78,411	78,411
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				44,551		44,551
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,334,062	$188,122	$1,522,184	$1,470,366	$2,656,451	$4,126,817

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BIGGS OPERATING EXPENDITURE	PRO-VIDER	BIGGS CAPITAL OUTLAY	BIGGS TOTAL EXPENDITURE	BIGGS FUNCTIONAL REVENUES	BIGGS NET EXPENDITURE	BISHOP OPERATING EXPENDITURE	PRO-VIDER	BISHOP CAPITAL OUTLAY	BISHOP TOTAL EXPENDITURE	BISHOP FUNCTIONAL REVENUES	BISHOP NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,314			$2,314		$2,314	$96,113			$96,113		$96,113
MANAGEMENT AND SUPPORT	60,786			60,786	$13,217	47,569	613,255			613,255		613,255
PUBLIC SAFETY												
POLICE	135,984	C		135,984	5,785	130,199	1,660,132	A	$81,317	1,741,449	$126,784	1,614,665
FIRE	16,904	C		16,904		16,904	159,281	AB		159,281	1,800	157,481
EMERGENCY MEDICAL SERVICES		F						E				
ANIMAL REGULATION	12,999			12,999	1,133	11,866						
WEED ABATEMENT												
STREET LIGHTING		A						DC				
DISASTER PREPAREDNESS							318			318		318
OTHER	14,425			14,425		14,425						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	158,052			158,052	37,299	120,753	536,678		16,919	553,597	447,382	106,215
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	18,765	A		18,765	19,380	-615	51,190	A		51,190		51,190
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							214,006			214,006	19,030	194,976
REDEVELOPMENT					1,140	-1,140	2,874			2,874		2,874
HOUSING							42,352			42,352	61,863	-19,511
EMPLOYMENT												
COMMUNITY PROMOTION							185,407			185,407		185,407
OTHER	1,286			1,286	19,774	-18,488						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	52,814	D		52,814	70,164	-17,350		E				
SEWERS	113,487	A		113,487	130,636	-17,149	230,219	A		230,219	330,327	-100,108
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	41,306	A		41,306		41,306	209,995	A		209,995	81,855	128,140
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	146,695	A		146,695	151,387	-4,692	347,114	A		347,114	390,535	-43,421
GAS												
ELECTRIC	592,663			592,663	879,626	-286,963						
OTHER					3,005	-3,005						
OTHER	1,152			1,152	1,516	-364	2,566			2,566	10,790	-8,224
TOTAL EXPENDITURES	$1,369,632			$1,369,632	$1,334,062	$35,570	$4,351,500		$98,236	$4,449,736	$1,470,366	$2,979,370

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	BIGGS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	BIGGS
STATE ASSESSED	$45,747	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	33,396,801	SECURED AND UNSECURED	$56,374
		HOMEOWNERS	1,781
TOTAL ASSESSED	$33,442,548		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,629,934	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	499,747		
TOTAL EXEMPTIONS	$3,129,681	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$58,155
NET ASSESSED VALUE	$30,312,867		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	BISHOP	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	BISHOP
STATE ASSESSED	$108,440	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	224,536,303	SECURED AND UNSECURED	$252,636
		HOMEOWNERS	2,809
TOTAL ASSESSED	$224,644,743		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,828,999	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,341,346		
TOTAL EXEMPTIONS	$10,170,345	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$255,445
NET ASSESSED VALUE	$214,474,398		
		VOTER APPROVED TAX RATE	%

	BIGGS	BISHOP
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,686,109	$3,686,109
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,712,082	$2,712,082

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BLUE LAKE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,303)			BRADBURY (LOS ANGELES COUNTY) (CURRENT EST. POP. 873)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$73,221	$73,221		$80,002	$80,002
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		888	888		1,255	1,255
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		312	312		121	121
SALES AND USE TAXES		43,761	43,761		9,220	9,220
TRANSPORTATION TAX	$24,000		24,000	$36,243		36,243
TRANSIENT LODGING TAXES						
FRANCHISES		17,536	17,536		28,489	28,489
BUSINESS LICENSE TAXES		4,912	4,912		27,600	27,600
REAL PROPERTY TRANSFER TAXES		783	783		5,639	5,639
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					15,711	15,711
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	14,178		14,178	64,588		64,588
OTHER LICENSES AND PERMITS	1,438	1,445	2,883		15,000	15,000
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,022		1,022			
OTHER FINES, FORFEITURES, AND PENALTIES		5	5			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	47,988	6,704	54,692	1,910	49,407	51,317
RENTS AND CONCESSIONS		99,540	99,540			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		45,670	45,670		31,096	31,096
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,514	2,514		1,617	1,617
STATE GASOLINE TAX	29,294		29,294	20,522		20,522
OTHER STATE GRANTS	12,239	7	12,246	6,271	13	6,284
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	28,146		28,146			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				850		850
SPECIAL POLICE DEPARTMENT SERVICES	161		161			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				21,765		21,765
ANIMAL SHELTER FEES AND CHARGES	759		759			
ENGINEERING FEES				5,559		5,559
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	168,789		168,789			
SOLID WASTE REVENUES	6,185		6,185			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	59,365		59,365			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	210,543		210,543			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				147		147
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,821		2,821			
CONTRIBUTIONS FROM NON-GOVT SOURCES	100		100			
OTHER SOURCES OF REVENUES	7,577	3,916	11,493		32,680	32,680
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$614,605	$301,214	$915,819	$157,855	$297,850	$455,705

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BLUE LAKE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BRADBURY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,169			$3,169		$3,169	$21,544			$21,544		$21,544
MANAGEMENT AND SUPPORT	71,329		$525	71,854		71,854	160,818		$1,059	161,877		161,877
PUBLIC SAFETY												
POLICE	145,012	AB	7,935	152,947	$13,611	139,336	55,877	C		55,877	$6,271	49,606
FIRE		BE						C				
EMERGENCY MEDICAL SERVICES		BE						E				
ANIMAL REGULATION	7,793			7,793	2,197	5,596	422			422		422
WEED ABATEMENT												
STREET LIGHTING	11,939	E		11,939		11,939		D				
DISASTER PREPAREDNESS												
OTHER	12,031			12,031		12,031						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	32,670		15,367	48,037	46,301	1,736	18,907			18,907	20,522	-1,615
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	16,730	C		16,730	15,862	868	32,500	D		32,500	38,153	-5,653
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	13,402	DG		13,402		13,402	95,353	D	1,400	96,753		96,753
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					14,178	-14,178					92,762	-92,762
REDEVELOPMENT												
HOUSING	12,553			12,553	8,780	3,773						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	28,146			28,146	28,146							
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			6,185	-6,185		D				
SEWERS	132,306	A	41,592	173,898	182,720	-8,822		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	101,915	A	4,247	106,162	59,795	46,367	5,500	E		5,500		5,500
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER			8,916	8,916	100	8,816						
PUBLIC UTILITIES												
WATER	167,947	AC	39,472	207,419	229,051	-21,632		D				
GAS												
ELECTRIC												
OTHER												
OTHER	6,252			6,252	7,679	-1,427					147	-147
TOTAL EXPENDITURES	$763,194		$118,054	$881,248	$614,605	$266,643	$390,921		$2,459	$393,380	$157,855	$235,525

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	BLUE LAKE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	BLUE LAKE
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$64,224,288	SECURED AND UNSECURED	$83,277
		HOMEOWNERS	2,636
TOTAL ASSESSED	$64,224,288		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,925,285	HOMEOWNERS PROPERTY TAX	
OTHER	324,430	RELIEF	
TOTAL EXEMPTIONS	$2,249,715	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$85,913
NET ASSESSED VALUE	$61,974,573		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	BRADBURY	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	BRADBURY
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$156,780,359	SECURED AND UNSECURED	$92,972
		HOMEOWNERS	1,743
TOTAL ASSESSED	$156,780,359		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,547,000	HOMEOWNERS PROPERTY TAX	
OTHER		RELIEF	
TOTAL EXEMPTIONS	$1,547,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$94,715
NET ASSESSED VALUE	$155,233,359		
		VOTER APPROVED TAX RATE	

	BLUE LAKE	BRADBURY
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$336,085	$270,236
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$170,397	$170,752

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	BRISBANE (SAN MATEO COUNTY) (CURRENT EST. POP. 3,146) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BUELLTON (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,544) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$786,834	$786,834		$314,163	$314,163
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$19,000		19,000
PROPERTY TAX - PRIOR YEAR		102	102			
OTHER PROPERTY TAXES		27,573	27,573			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,501,930	1,501,930		803,377	803,377
TRANSPORTATION TAX				41,832		41,832
TRANSIENT LODGING TAXES					540,502	540,502
FRANCHISES		95,504	95,504		54,167	54,167
BUSINESS LICENSE TAXES		227,742	227,742			
REAL PROPERTY TRANSFER TAXES					6,856	6,856
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$4,711,868		4,711,868			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	214,731		214,731			
OTHER	29,462		29,462			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	76,097		76,097			
OTHER LICENSES AND PERMITS						
FINES AND FORFEITURES						
VEHICLE CODE FINES	54,957		54,957			
OTHER FINES, FORFEITURES, AND PENALTIES		5,159	5,159		13,023	13,023
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	369,019	695,749	1,064,768	77,434	80,524	157,958
RENTS AND CONCESSIONS		3,600	3,600	44,256	11,064	55,320
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		109,450	109,450		193,552	193,552
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,794	18,794		5,940	5,940
STATE GASOLINE TAX	63,562		63,562	100,673		100,673
OTHER STATE GRANTS	28,085	50	28,135	575	90	665
COUNTY GRANTS OF STATE GASOLINE TAX				203,164		203,164
COUNTY GRANTS				41,515		41,515
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				82,683		82,683
SPECIAL POLICE DEPARTMENT SERVICES	132,078		132,078			
SPECIAL FIRE DEPARTMENT SERVICES	58,721		58,721			
PLAN CHECKING FEES	33,362		33,362			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	388,095		388,095	1,150		1,150
STREET, SIDEWALK AND CURB REPAIRS	3,155		3,155			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	357,705		357,705	366,536		366,536
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				1,555		1,555
PARKING FACILITIES						
PARKS AND RECREATION FEES	55,936		55,936			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	427,688		427,688	608,272		608,272
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	787,067		787,067			
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	568		568	13,663		13,663
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,500	1,500			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES				24,400	50,364	74,764
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$7,792,156	$3,473,987	$11,266,143	$1,626,708	$2,073,622	$3,700,330

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BRISBANE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BUELLTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$34,779			$34,779		$34,779	$19,433			$19,433		$19,433
MANAGEMENT AND SUPPORT	1,150,797			1,150,797	$2,000,000	-849,203	687,680		$11,362	699,042		699,042
PUBLIC SAFETY												
POLICE	1,590,197	A	$17,319	1,607,516	215,120	1,392,396	539,798	C		539,798		539,798
FIRE	1,167,477	AB		1,167,477	965,589	201,888		E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		E			256,405	-256,405	36,722	A		36,722	$24,348	12,374
DISASTER PREPAREDNESS	64,628			64,628		64,628						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	627,101			627,101	296,717	330,384	78,020		17,708	95,728	435,495	-339,767
STREET TREES & LANDSCAPING	354,357			354,357	175,000	179,357						
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS	461,981		613	462,594	979,705	-517,111						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	257,228	A		257,228		257,228	224,915	A	614	225,529		225,529
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					497,554	-497,554	56,503			56,503	93,702	-37,199
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	383,559	A	2,292	385,851	394,280	-8,429	304,034	A		304,034	411,416	-107,382
CEMETERIES												
OTHER					69,561	-69,561						
CULTURE AND LEISURE												
PARKS AND RECREATION	298,013	A		298,013	1,455,936	-1,157,923		E				
MARINA AND WHARFS												
LIBRARIES	14,905	C		14,905		14,905	38,958	A		38,958	1,555	37,403
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			1,482,735	1,482,735		1,482,735						
OTHER												
PUBLIC UTILITIES												
WATER	401,702	A	820	402,522	486,289	-83,767	595,367	A	4,789	600,156	660,192	-60,036
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,806,724		$1,503,779	$8,310,503	$7,792,156	$518,347	$2,581,430		$34,473	$2,615,903	$1,626,708	$989,195

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$18,626,731	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	653,884,861	SECURED AND UNSECURED	$712,077
		HOMEOWNERS	22,643
TOTAL ASSESSED	$672,511,592		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,198,897	HOMEOWNERS PROPERTY TAX	
OTHER	496,485	RELIEF	
TOTAL EXEMPTIONS	$5,695,382	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$734,720
NET ASSESSED VALUE	$666,816,210		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$216,593,520	SECURED AND UNSECURED	$337,195
		HOMEOWNERS	6,013
TOTAL ASSESSED	$216,593,520		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,508,821	HOMEOWNERS PROPERTY TAX	
OTHER	1,076,486	RELIEF	
TOTAL EXEMPTIONS	$4,585,307	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$343,208
NET ASSESSED VALUE	$212,008,213		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,080,061	$3,314,295
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,650,035	$1,779,897

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALIFORNIA CITY (KERN COUNTY) (CURRENT EST. POP. 8,888) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CALIPATRIA (IMPERIAL COUNTY) (CURRENT EST. POP. 7,297) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$549,409	$549,409		$81,319	$81,319
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		14,601	14,601			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,572	7,572			
SALES AND USE TAXES		117,387	117,387		82,322	82,322
TRANSPORTATION TAX	$315,026		315,026	$279,271		279,271
TRANSIENT LODGING TAXES		6,624	6,624		13,347	13,347
FRANCHISES		102,497	102,497		18,786	18,786
BUSINESS LICENSE TAXES					6,207	6,207
REAL PROPERTY TRANSFER TAXES		13,446	13,446		1,386	1,386
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	201,251		201,251			
PARAMEDICS						
POLICE	127,214		127,214			
LIGHTING	164,110		164,110			
OTHER	1,939,085		1,939,085			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	36,953		36,953			
OTHER LICENSES AND PERMITS	34,045		34,045	123		123
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,469		9,469	2,742		2,742
OTHER FINES, FORFEITURES, AND PENALTIES		929	929		3,490	3,490
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,334,049		2,334,049	21,520	13,293	34,813
RENTS AND CONCESSIONS					2,400	2,400
ROYALTIES						
OTHER					140	140
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		317,018	317,018		252,539	252,539
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,552	12,552		857	857
STATE GASOLINE TAX	145,646		145,646	60,775		60,775
OTHER STATE GRANTS	111,666	49	111,715	179,326	117	179,443
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	36,771		36,771	241,280		241,280
OTHER TAXES IN-LIEU	50,000		50,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,090		5,090			
SPECIAL POLICE DEPARTMENT SERVICES	5,649		5,649	8,698		8,698
SPECIAL FIRE DEPARTMENT SERVICES				60,131		60,131
PLAN CHECKING FEES	33,515		33,515	12,222		12,222
ANIMAL SHELTER FEES AND CHARGES	3,227		3,227			
ENGINEERING FEES				2,070		2,070
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	170,495		170,495	349,264		349,264
SOLID WASTE REVENUES	519,704		519,704	154,898		154,898
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	29,890		29,890			
GOLF COURSE FEES	363,077		363,077			
WATER SERVICE CHARGES AND CONNECTION FEES	1,645,978		1,645,978			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	327,869		327,869	7,684		7,684
CEMETERY REVENUES						
HOUSING REVENUES				310,034		310,034
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	30,793		30,793			
QUASI-EXTERNAL TRANSACTIONS	256,467		256,467			
OTHER CURRENT SERVICE CHARGES	155,765		155,765	3,953		3,953
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					125,925	125,925
CONTRIBUTIONS FROM NON-GOVT SOURCES	103,524		103,524			
OTHER SOURCES OF REVENUES		67,836	67,836		19,630	19,630
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,156,328	$1,209,920	$10,366,248	$1,693,991	$621,758	$2,315,749

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CALIFORNIA CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CALIPATRIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$23,274			$23,274		$23,274	$1,446			$1,446		$1,446
MANAGEMENT AND SUPPORT	1,138,746		$1,849	1,140,595	$1,184,313	-43,718	144,186			144,186		144,186
PUBLIC SAFETY												
POLICE	1,174,918	A	41,079	1,215,997	213,453	1,002,544	318,201	A		318,201	$14,722	303,479
FIRE	545,000	A	3,093	548,093	201,251	346,842	183,311	A		183,311	63,290	120,021
EMERGENCY MEDICAL SERVICES	459	D		459		459		A				
ANIMAL REGULATION	59,640			59,640	9,990	49,650	1,872			1,872		1,872
WEED ABATEMENT												
STREET LIGHTING		D					9,171	C		9,171		9,171
DISASTER PREPAREDNESS							1,088			1,088		1,088
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	447,741		1,416,808	1,864,549	1,409,129	455,420	1,274,822			1,274,822	367,144	907,678
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	180,416	A		180,416	247,203	-66,787		E				
AIRPORTS	467,221		70,924	538,145	427,566	110,579	11,618			11,618	7,684	3,934
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	9,984	A		9,984		9,984	27,891	D		27,891	14,292	13,599
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	319,303			319,303	108,605	210,698						
REDEVELOPMENT							133,023			133,023	149,863	-16,840
HOUSING							663,413			663,413	572,834	90,579
EMPLOYMENT												
COMMUNITY PROMOTION							2,904			2,904		2,904
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	410,192	D		410,192	543,344	-133,152	172,613	D		172,613	154,898	17,715
SEWERS	327,561	A	3,758	331,319	170,846	160,473	264,567	A		264,567	349,264	-84,697
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	340,049	A	5,726	345,775	194,000	151,775	48,637	A		48,637		48,637
MARINA AND WHARFS												
LIBRARIES		C					5,765	E		5,765		5,765
MUSEUMS												
GOLF COURSES	570,030		21,385	591,415	466,601	124,814						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,044,100	A	139,178	1,183,278	1,683,536	-500,258		E				
GAS												
ELECTRIC												
OTHER												
OTHER	316,124			316,124	2,296,491	-1,980,367						
TOTAL EXPENDITURES	$7,374,758		$1,703,800	$9,078,558	$9,156,328	$-77,770	$3,264,528			$3,264,528	$1,693,991	$1,570,537

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$112,415	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	407,513,486	SECURED AND UNSECURED	$597,788
		HOMEOWNERS	11,511
TOTAL ASSESSED	$407,625,901		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,764,481	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,438,481		
TOTAL EXEMPTIONS	$15,202,962	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$609,299
NET ASSESSED VALUE	$392,422,939	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$152,180	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	45,015,384	SECURED AND UNSECURED	$86,170
		HOMEOWNERS	1,715
TOTAL ASSESSED	$45,167,564		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,884,162	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,466,584		
TOTAL EXEMPTIONS	$4,350,746	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$87,885
NET ASSESSED VALUE	$40,816,818	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$20,629,141	$1,941,416
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$19,081,257	$450,028

CITY OF CALIPATRIA - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CALISTOGA (NAPA COUNTY) (CURRENT EST. POP. 4,800) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CARMEL-BY-THE-SEA (MONTEREY COUNTY) (CURRENT EST. POP. 4,512) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$422,188	$422,188		$1,241,330	$1,241,330
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		351	351		48,175	48,175
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					4,810	4,810
SALES AND USE TAXES		356,678	356,678		1,656,478	1,656,478
TRANSPORTATION TAX	$64,677		64,677			
TRANSIENT LODGING TAXES		1,225,209	1,225,209		2,742,978	2,742,978
FRANCHISES		82,412	82,412		105,652	105,652
BUSINESS LICENSE TAXES		90,380	90,380		376,194	376,194
REAL PROPERTY TRANSFER TAXES		7,045	7,045		52,264	52,264
UTILITY USERS TAX					125,707	125,707
OTHER NON-PROPERTY TAXES	17,089	52,689	69,778			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	48,935		48,935	$118,924		118,924
OTHER LICENSES AND PERMITS	4,800	14,933	19,733	65,488		65,488
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,781		8,781	315,105		315,105
OTHER FINES, FORFEITURES, AND PENALTIES	37,425		37,425		1,320	1,320
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	156,849	42,878	199,727	9,604	185,039	194,643
RENTS AND CONCESSIONS		1,949	1,949	1,467		1,467
ROYALTIES						
OTHER					6,560	6,560
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		164,917	164,917		150,946	150,946
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,888	5,888		22,554	22,554
STATE GASOLINE TAX	85,514		85,514	78,325		78,325
OTHER STATE GRANTS	43,197	26	43,223	57,940	72	58,012
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				142,281	9,451	151,732
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	36,815		36,815			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	5,655		5,655	34,042		34,042
SPECIAL FIRE DEPARTMENT SERVICES	46,270		46,270			
PLAN CHECKING FEES	15,110		15,110			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	960,714		960,714			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				23,617		23,617
PARKING FACILITIES				107,268		107,268
PARKS AND RECREATION FEES	31,456		31,456	196,610		196,610
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,242,223		1,242,223			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,860		7,860			
QUASI-EXTERNAL TRANSACTIONS	82,800		82,800			
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					25,902	25,902
CONTRIBUTIONS FROM NON-GOVT SOURCES				119,765		119,765
OTHER SOURCES OF REVENUES	23,603	44,110	67,713		464,593	464,593
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,919,773	$2,511,653	$5,431,426	$1,270,436	$7,220,025	$8,490,461

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CALISTOGA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CARMEL-BY-THE-SEA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$60,524			$60,524		$60,524	$108,335			$108,335	$40,539	$67,796
MANAGEMENT AND SUPPORT	561,833			561,833	$120,419	441,414	1,725,836		$36,688	1,762,524		1,762,524
PUBLIC SAFETY												
POLICE	1,051,688	AB		1,051,688	99,312	952,376	1,315,590	AB	80,427	1,396,017	77,006	1,319,011
FIRE	260,331	AB		260,331	46,270	214,061	770,546	AB	57,540	828,086	3,610	824,476
EMERGENCY MEDICAL SERVICES		F						CE				
ANIMAL REGULATION											931	-931
WEED ABATEMENT												
STREET LIGHTING		A						E				
DISASTER PREPAREDNESS	141,347		$170,491	311,838	36,815	275,023						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	131,173		76,336	207,509	131,913	75,596	635,961		346,750	982,711	499,957	482,754
STREET TREES & LANDSCAPING							469,683			469,683	3,448	466,235
PARKING FACILITIES							376,363		1,276	377,639	136,204	241,435
PUBLIC TRANSIT	36,337	D		36,337	38,279	-1,942		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	131,174	A		131,174		131,174	371,794	AB	9,996	381,790		381,790
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	178,294			178,294	64,045	114,249	7,600			7,600	123,610	-116,010
REDEVELOPMENT												
HOUSING	15,000			15,000	82,726	-67,726						
EMPLOYMENT												
COMMUNITY PROMOTION	90,323			90,323		90,323						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	808,945	A	304,523	1,113,468	973,759	139,709		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	137,118	A		137,118	31,456	105,662	581,112	AB	119,387	700,499	203,077	497,422
MARINA AND WHARFS												
LIBRARIES		E					690,371	AB	2,145	692,516	182,054	510,462
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,037,029	A	220,063	1,257,092	1,294,779	-37,687		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,641,116		$771,413	$5,412,529	$2,919,773	$2,492,756	$7,053,191		$654,209	$7,707,400	$1,270,436	$6,436,964

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	CALISTOGA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CALISTOGA
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$431,611
LOCALLY ASSESSED	$274,504,896	HOMEOWNERS	7,055
TOTAL ASSESSED	$274,504,896	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$3,798,200		
OTHER	6,804,980		
TOTAL EXEMPTIONS	$10,603,180	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$438,666
NET ASSESSED VALUE	$263,901,716	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	CARMEL-BY-THE-SEA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CARMEL-BY-THE-SEA
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,324,222
LOCALLY ASSESSED	$1,000,137,340	HOMEOWNERS	22,406
TOTAL ASSESSED	$1,000,137,340	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,200,200		
OTHER	8,913,233		
TOTAL EXEMPTIONS	$16,113,433	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,346,628
NET ASSESSED VALUE	$984,023,907	VOTER APPROVED TAX RATE	

	CALISTOGA	CARMEL-BY-THE-SEA
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,471,779	$10,208,662
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,306,911	$6,374,226

CITY OF CALISTOGA - SEE APPENDIX B

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CHOWCHILLA (MADERA COUNTY) (CURRENT EST. POP. 6,801) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CLAYTON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 8,951) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$314,322	$314,322		$299,608	$299,608
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$13,246		13,246			
PROPERTY TAX - PRIOR YEAR		1,413	1,413			
OTHER PROPERTY TAXES		4,402	4,402			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		587,092	587,092		264,818	264,818
TRANSPORTATION TAX	64,046		64,046	$114,247		114,247
TRANSIENT LODGING TAXES		23,587	23,587			
FRANCHISES		89,389	89,389		206,759	206,759
BUSINESS LICENSE TAXES		28,365	28,365		32,489	32,489
REAL PROPERTY TRANSFER TAXES		8,409	8,409		47,963	47,963
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	182,163		182,163		66,407	66,407
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	23,872		23,872	99,374 389,571		99,374 389,571
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	54,602		54,602	130,331		130,331
OTHER LICENSES AND PERMITS	5,232		5,232	1,367		1,367
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,545		8,545	18,714		18,714
OTHER FINES, FORFEITURES, AND PENALTIES		7,800	7,800			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	582,491	10,686	593,177	20,621	104,811	125,432
RENTS AND CONCESSIONS		18,643	18,643			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		234,072	234,072		314,394	314,394
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,608	8,608		9,865	9,865
STATE GASOLINE TAX	116,260		116,260	147,605		147,605
OTHER STATE GRANTS	228,953	179	229,132	34,075	139	34,214
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	28,152		28,152		10,619	10,619
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	541,760		541,760	340,204		340,204
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	67,472		67,472	6,477		6,477
SPECIAL POLICE DEPARTMENT SERVICES	14,472		14,472	6,078		6,078
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	11,117		11,117			
ANIMAL SHELTER FEES AND CHARGES	874		874			
ENGINEERING FEES				317,497		317,497
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	401,330		401,330			
SOLID WASTE REVENUES	557,501		557,501			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	63,655		63,655	38,814		38,814
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	581,412		581,412			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	8,889		8,889			
CEMETERY REVENUES						
HOUSING REVENUES	84,942		84,942			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,223		3,223			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	18,431		18,431	204,537		204,537
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,155	1,155		50	50
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	13,518	85,226	98,744		128,445	128,445
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	91,710		91,710			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,767,868	$1,423,348	$5,191,216	$1,869,512	$1,486,367	$3,355,879

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CHOWCHILLA OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLAYTON OPERATING EXPENDITURE	PROVIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$37,415			$37,415		$37,415	$104,763			$104,763		$104,763
MANAGEMENT AND SUPPORT	126,631		$1,774	128,405	$23,775	104,630	587,058		$32,786	619,844	$8,225	611,619
PUBLIC SAFETY												
POLICE	813,434	A	32,613	846,047	57,557	788,490	691,290	AB		691,290	58,897	632,393
FIRE	43,929	B		43,929	56,493	-12,564		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	22,439			22,439	6,106	16,333	13,748			13,748		13,748
WEED ABATEMENT												
STREET LIGHTING	68,129	A		68,129		68,129	111,552	D		111,552	100,175	11,377
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	588,802		2,921,623	3,510,425	495,160	3,015,265	62,944		1,003,816	1,066,760	731,577	335,183
STREET TREES & LANDSCAPING							293,747			293,747	364,618	-70,871
PARKING FACILITIES												
PUBLIC TRANSIT	26,735	AC	353	27,088	69,166	-42,078		E				
AIRPORTS	14,717		3,945	18,662	25,210	-6,548						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	107,204	A		107,204		107,204	215,344	A		215,344		215,344
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	64,135			64,135	133,191	-69,056	625,208		1,756,258	2,381,466	463,227	1,918,239
REDEVELOPMENT												
HOUSING	105,923			105,923	1,027,100	-921,177						
EMPLOYMENT												
COMMUNITY PROMOTION	25,890			25,890		25,890						
OTHER							92,904			92,904	103,979	-11,075
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	639,511	A	3,498	643,009	679,822	-36,813		D				
SEWERS	665,980	A	1,178,594	1,844,574	410,902	1,433,672		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	346,981	A	26,165	373,146	180,754	192,392		F			38,814	-38,814
MARINA AND WHARFS												
LIBRARIES		E					28,107	C		28,107		28,107
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	567,273	A	705,500	1,272,773	602,632	670,141		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,265,128		$4,874,065	$9,139,193	$3,767,868	$5,371,325	$2,826,665		$2,792,860	$5,619,525	$1,869,512	$3,750,013

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	CHOWCHILLA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CHOWCHILLA
STATE ASSESSED	$459,038	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$302,603
LOCALLY ASSESSED	184,585,319	HOMEOWNERS	6,520
TOTAL ASSESSED	$185,044,357	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	12,767
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	501
HOMEOWNERS	$7,682,676	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$322,391
OTHER	3,269,061	VOTER APPROVED TAX RATE	00.006527
TOTAL EXEMPTIONS	$10,951,737		
NET ASSESSED VALUE	$174,092,620		

1995-96 ASSESSED VALUATION	CLAYTON	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CLAYTON
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$324,678
LOCALLY ASSESSED	$773,415,226	HOMEOWNERS	10,477
TOTAL ASSESSED	$773,415,226	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$19,035,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$335,155
OTHER	3,283,720	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$22,319,520		
NET ASSESSED VALUE	$751,095,706		

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,270,146
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,998,294

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CLOVERDALE (SONOMA COUNTY) (CURRENT EST. POP. 5,596) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COALINGA (FRESNO COUNTY) (CURRENT EST. POP. 9,852) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$371,526	$371,526		$166,059	$166,059
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$330,609		330,609	$203,730		203,730
PROPERTY TAX - PRIOR YEAR					15,450	15,450
OTHER PROPERTY TAXES					3,002	3,002
INTEREST, PENALTIES, AND DELINQUENT TAXES					5,570	5,570
SALES AND USE TAXES		234,919	234,919		567,348	567,348
TRANSPORTATION TAX	40,857		40,857	298,716		298,716
TRANSIENT LODGING TAXES		26,442	26,442		30,824	30,824
FRANCHISES		65,320	65,320		43,727	43,727
BUSINESS LICENSE TAXES		36,084	36,084		55,800	55,800
REAL PROPERTY TRANSFER TAXES		18,686	18,686		8,848	8,848
UTILITY USERS TAX		95,556	95,556			
OTHER NON-PROPERTY TAXES	144,673		144,673			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	3,420		3,420			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	61,243		61,243	81,058		81,058
OTHER LICENSES AND PERMITS	2,654	850	3,504	4,170		4,170
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,189		8,189	7,058		7,058
OTHER FINES, FORFEITURES, AND PENALTIES	1,057		1,057		2,346	2,346
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		64,077	64,077	359,679	195,837	555,516
RENTS AND CONCESSIONS		13,474	13,474	46,732	9,672	56,404
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		191,836	191,836		334,915	334,915
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	9,901	9,327	19,228	7,000	11,091	18,091
STATE GASOLINE TAX	106,507		106,507	168,968		168,968
OTHER STATE GRANTS	97,117	58	97,175	28,942	309	29,251
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				2,987,112		2,987,112
OTHER TAXES IN-LIEU					238,143	238,143
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				34,776		34,776
SPECIAL POLICE DEPARTMENT SERVICES				28,811		28,811
SPECIAL FIRE DEPARTMENT SERVICES	391,082		391,082			
PLAN CHECKING FEES	68,524		68,524	16,702		16,702
ANIMAL SHELTER FEES AND CHARGES				1,300		1,300
ENGINEERING FEES	16,443		16,443	5,663		5,663
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,786		2,786			
SEWER SERVICE CHARGES AND CONNECTION FEES	485,596		485,596	358,978		358,978
SOLID WASTE REVENUES				805,290		805,290
FIRST AID AND AMBULANCE CHARGES				451,175		451,175
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,204		2,204	800		800
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	780,814		780,814	2,044,446		2,044,446
ELECTRIC REVENUES						
GAS REVENUES				920,907		920,907
AIRPORT REVENUES	1,660		1,660	4,500		4,500
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,286		4,286	29,545		29,545
QUASI-EXTERNAL TRANSACTIONS				1,462,279		1,462,279
OTHER CURRENT SERVICE CHARGES	83,722		83,722	6,059,116		6,059,116
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		325	325		359	359
CONTRIBUTIONS FROM NON-GOVT SOURCES				82,835	1,285	84,120
OTHER SOURCES OF REVENUES		137,333	137,333	23,781	145,056	168,837
OTHER FINANCING SOURCES						
SALE OF BONDS				2,245,000		2,245,000
NOTES AND OTHER	474,582		474,582			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,117,926	$1,265,813	$4,383,739	$18,769,069	$1,835,641	$20,604,710

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CLOVERDALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COALINGA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$49,428			$49,428		$49,428	$201,195		$540	$201,735		$201,735
MANAGEMENT AND SUPPORT	346,848		$5,060	351,908	$14,940	336,968	1,478,228		167,662	1,645,890	$1,470,660	175,230
PUBLIC SAFETY												
POLICE	783,564	AB	67,939	851,503	46,929	804,574	1,595,515	AB	34,344	1,629,859	969,788	660,071
FIRE	365,795	AB	13,223	379,018	391,082	-12,064	274,681	AB	29,724	304,405	15,550	288,855
EMERGENCY MEDICAL SERVICES		AE					617,869	AC	3,980	621,849	480,659	141,190
ANIMAL REGULATION	1,222			1,222	1,674	-452	43,285			43,285	3,806	39,479
WEED ABATEMENT					2,786	-2,786						
STREET LIGHTING		A						A			7,630	-7,630
DISASTER PREPAREDNESS												
OTHER	5,534			5,534		5,534	1,557		81,464	83,021	171,017	-87,996
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	251,517		23,775	275,292	156,790	118,502	417,180		13,226	430,406	328,013	102,393
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	48,953	AE	49,434	98,387	94,577	3,810	178,454	AC		178,454	180,637	-2,183
AIRPORTS	14,502			14,502	11,660	2,842	27,099		3,650,511	3,677,610	3,651,612	25,998
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	115,869	A	1,184	117,053		117,053	155,745	A		155,745	1,320	154,425
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					147,190	-147,190	162,725		10,075	172,800	138,199	34,601
REDEVELOPMENT							50,327			50,327	85,473	-35,146
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							87,233			87,233	86,435	798
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					900,080	AC	235,590	1,135,670	805,290	330,380
SEWERS	305,361	A	171,906	477,267	485,596	-8,329	412,802	A	15,791	428,593	400,830	27,763
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	76,442	A	10,108	86,550	30,604	55,946		E				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	483,588	A	561,735	1,045,323	1,255,396	-210,073	3,015,542	AE	19,393	3,034,935	2,908,300	126,635
GAS							971,682		30,917	1,002,599	1,004,084	-1,485
ELECTRIC												
OTHER												
OTHER	218,350			218,350	478,702	-260,352	6,282,822		86,857	6,369,679	6,059,766	309,913
TOTAL EXPENDITURES	$3,066,973		$904,364	$3,971,337	$3,117,926	$853,411	$16,874,021		$4,380,074	$21,254,095	$18,769,069	$2,485,026

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	CLOVERDALE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CLOVERDALE
STATE ASSESSED	$445,061	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$439,724
LOCALLY ASSESSED	225,918,873	HOMEOWNERS	9,460
TOTAL ASSESSED	$226,363,934	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	223,254
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	7,669
HOMEOWNERS	$7,380,812		
OTHER	5,250,319	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$680,107
TOTAL EXEMPTIONS	$12,631,131		
NET ASSESSED VALUE	$213,732,803	VOTER APPROVED TAX RATE	00.120000

1995-96 ASSESSED VALUATION	COALINGA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	COALINGA
STATE ASSESSED	$689,111	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$176,502
LOCALLY ASSESSED	215,729,550	HOMEOWNERS	11,203
TOTAL ASSESSED	$216,418,661	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	145,534
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	7,228
HOMEOWNERS	$9,718,610		
OTHER	6,233,607	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$340,467
TOTAL EXEMPTIONS	$15,952,217		
NET ASSESSED VALUE	$200,466,444	VOTER APPROVED TAX RATE	00.072000

	CLOVERDALE	COALINGA
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,696,551	$2,457,303
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,344,410	$1,866,476

CITIES OF CLOVERDALE AND COALINGA - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLFAX (PLACER COUNTY) (CURRENT EST. POP. 1,507) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COLMA (SAN MATEO COUNTY) (CURRENT EST. POP. 1,236) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$96,251	$96,251		$25,927	$25,927
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,172	2,172				
PROPERTY TAX - PRIOR YEAR					26	26
OTHER PROPERTY TAXES					388	388
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		395,338	395,338		4,842,032	4,842,032
TRANSPORTATION TAX	43,778		43,778			
TRANSIENT LODGING TAXES		8,660	8,660			
FRANCHISES		8,478	8,478		39,572	39,572
BUSINESS LICENSE TAXES		20,421	20,421		8,072	8,072
REAL PROPERTY TRANSFER TAXES					10,621	10,621
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	24,347		24,347	$219,990		219,990
OTHER LICENSES AND PERMITS				500		500
FINES AND FORFEITURES						
VEHICLE CODE FINES				60,535		60,535
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,061	22,650	41,711		367,932	367,932
RENTS AND CONCESSIONS					100,268	100,268
ROYALTIES					35,010	35,010
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		50,031	50,031		43,252	43,252
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	27	2,008	2,035		467	467
STATE GASOLINE TAX	55,665		55,665	27,675		27,675
OTHER STATE GRANTS	151,098		151,098	5,902	19	5,921
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					1,250	1,250
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,000		2,000			
SPECIAL POLICE DEPARTMENT SERVICES				27,031		27,031
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	18,601		18,601	98,644		98,644
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	4,890		4,890	791		791
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	172,777		172,777	111,652		111,652
SOLID WASTE REVENUES	264,379		264,379			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	11,217		11,217			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	16,828		16,828			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	16,822		16,822	4,014		4,014
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				4,664		4,664
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	275,010	39,987	314,997	45,442		45,442
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,078,672	$643,824	$1,722,496	$606,840	$5,474,836	$6,081,676

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	COLFAX OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COLMA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$277,358			$277,358		$277,358
MANAGEMENT AND SUPPORT	$262,938		$226,994	$489,932	$2,199	$487,733	767,926		$104,417	872,343	$4,664	867,679
PUBLIC SAFETY												
POLICE	334,178	A		334,178	14,798	319,380	1,836,719	A	57,803	1,894,522	102,534	1,791,988
FIRE	26,118	AB	18,437	44,555		44,555		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION							3,368			3,368		3,368
WEED ABATEMENT												
STREET LIGHTING		D					25,679	E		25,679		25,679
DISASTER PREPAREDNESS							241			241		241
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	61,324		41,075	102,399	104,333	-1,934	296,543		2,237,410	2,533,953	32,480	2,501,473
STREET TREES & LANDSCAPING							171,278			171,278		171,278
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	12,380	A		12,380		12,380	103,133	D	193,653	296,786	1,525	295,261
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	37,124			37,124	44,948	-7,824	402,106			402,106	318,634	83,472
REDEVELOPMENT												
HOUSING					16,828	-16,828	21,711		610,813	632,524		632,524
EMPLOYMENT												
COMMUNITY PROMOTION							69,138			69,138		69,138
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	224,998	A		224,998	274,942	-49,944		D				
SEWERS	143,366	A	11,280	154,646	181,275	-26,629	173,531	C		173,531	111,652	61,879
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	44,014	A	14,979	58,993	11,217	47,776	260,031	A	103,915	363,946	35,351	328,595
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER	70,034			70,034	428,132	-358,098						
TOTAL EXPENDITURES	$1,216,474		$312,765	$1,529,239	$1,078,672	$450,567	$4,408,762		$3,308,011	$7,716,773	$606,840	$7,109,933

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,133,354	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	67,141,530	SECURED AND UNSECURED	$108,868
		HOMEOWNERS	2,033
TOTAL ASSESSED	$68,274,884		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,274
HOMEOWNERS	$1,337,000	HOMEOWNERS PROPERTY TAX	
OTHER	3,409,228	RELIEF	126
TOTAL EXEMPTIONS	$4,746,228	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$117,301
NET ASSESSED VALUE	$63,528,656	VOTER APPROVED TAX RATE	00.009500

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,284,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	288,856,831	SECURED AND UNSECURED	$26,088
		HOMEOWNERS	495
TOTAL ASSESSED	$291,141,701		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$994,000	HOMEOWNERS PROPERTY TAX	
OTHER	68,051,670	RELIEF	
TOTAL EXEMPTIONS	$69,045,670	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$26,583
NET ASSESSED VALUE	$222,096,031	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$13,669,923
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,423,025

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	COLUSA (COLUSA COUNTY) (CURRENT EST. POP. 5,327) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CORNING (TEHAMA COUNTY) (CURRENT EST. POP. 6,272) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$429,451	$429,451		$254,275	$254,275
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,717	6,717		602	602
OTHER PROPERTY TAXES					378	378
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		548,448	548,448		924,440	924,440
TRANSPORTATION TAX				$88,494		88,494
TRANSIENT LODGING TAXES					155,665	155,665
FRANCHISES		54,156	54,156		83,679	83,679
BUSINESS LICENSE TAXES		28,690	28,690		24,006	24,006
REAL PROPERTY TRANSFER TAXES		1,410	1,410		3,184	3,184
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		7,414	7,414	38,675		38,675
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$11,539		11,539			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	80,999		80,999	46,930		46,930
OTHER LICENSES AND PERMITS	5,612		5,612	7,870		7,870
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,630		2,630	8,411		8,411
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	23,144	1,633	24,777	88,587	23,737	112,324
RENTS AND CONCESSIONS		475	475	650		650
ROYALTIES						
OTHER		1,073	1,073			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		184,234	184,234		218,393	218,393
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,489	6,489		10,044	10,044
STATE GASOLINE TAX	88,565		88,565	115,999		115,999
OTHER STATE GRANTS	32,297	86	32,383	43,469	100	43,569
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,091,570		1,091,570	241,057		241,057
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				11,249		11,249
SPECIAL POLICE DEPARTMENT SERVICES				11,845		11,845
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				4,742		4,742
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	370,543		370,543	1,113,294		1,113,294
SOLID WASTE REVENUES	672,326		672,326			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	59,731		59,731	12,822		12,822
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	331,222		331,222	509,732		509,732
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				650		650
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	319,705		319,705			
OTHER CURRENT SERVICE CHARGES	1,400		1,400			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				2,307		2,307
CONTRIBUTIONS FROM NON-GOVT SOURCES	150		150			
OTHER SOURCES OF REVENUES	12,625		12,625	8,524	13,908	22,432
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,104,058	$1,270,276	$4,374,334	$2,355,307	$1,712,411	$4,067,718

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	COLUSA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CORNING OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$167,763			$167,763		$167,763	$8,558			$8,558		$8,558
MANAGEMENT AND SUPPORT	134,223			134,223	$319,705	-185,482	493,003		$27,290	520,293	$44,218	476,075
PUBLIC SAFETY												
POLICE	562,499	A		562,499	46,466	516,033	982,727	A	92,108	1,074,835	58,224	1,016,611
FIRE	371,171	AB		371,171		371,171	188,093	AB	39,099	227,192		227,192
EMERGENCY MEDICAL SERVICES		E						AB				
ANIMAL REGULATION							20,257			20,257	6,666	13,591
WEED ABATEMENT												
STREET LIGHTING	181,521	D		181,521		181,521	57,319	E		57,319		57,319
DISASTER PREPAREDNESS												
OTHER					5,612	-5,612						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	158,283			158,283	88,565	69,718	243,241		93,199	336,440	253,744	82,696
STREET TREES & LANDSCAPING	162,971			162,971		162,971						
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS							10,596			10,596	670	9,926
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	15,557	AD		15,557		15,557	3,854	AD		3,854	4,742	-888
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	49,727			49,727	80,999	-31,272	63,816		2,359	66,175	97,962	-31,787
REDEVELOPMENT												
HOUSING							273,402			273,402	205,642	67,760
EMPLOYMENT												
COMMUNITY PROMOTION	494,502			494,502	582,220	-87,718						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	648,041	AD		648,041	682,307	-34,266		E				
SEWERS	437,035	A		437,035	373,346	63,689	763,955	A	93,284	857,239	1,144,140	-286,901
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	228,413	A		228,413	59,731	168,682	68,443	A	43,664	112,107	13,472	98,635
MARINA AND WHARFS												
LIBRARIES		E					5,686	E	890	6,576	5,752	824
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	490,407	A		490,407	341,582	148,825	433,077	A	50,081	483,158	520,075	-36,917
GAS												
ELECTRIC												
OTHER												
OTHER	630,557			630,557	523,525	107,032						
TOTAL EXPENDITURES	$4,732,670			$4,732,670	$3,104,058	$1,628,612	$3,616,027		$441,974	$4,058,001	$2,355,307	$1,702,694

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$168,866,808	SECURED AND UNSECURED	$460,442
		HOMEOWNERS	7,522
TOTAL ASSESSED	$168,866,808		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,620,306	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,104,005		
TOTAL EXEMPTIONS	$18,724,311	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$467,964
NET ASSESSED VALUE	$150,142,497	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$124,242	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	179,481,896	SECURED AND UNSECURED	$271,603
		HOMEOWNERS	9,860
TOTAL ASSESSED	$179,606,138		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,974,128	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,852,321		
TOTAL EXEMPTIONS	$10,826,449	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$281,463
NET ASSESSED VALUE	$168,779,689	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,576,331	$5,239,932
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,370,399	$2,103,245

CITY OF CORNING - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CORTE MADERA (MARIN COUNTY) (CURRENT EST. POP. 8,739) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COTATI (SONOMA COUNTY) (CURRENT EST. POP. 6,715) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,337,809	$2,337,809		$230,919	$230,919
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		98,976	98,976		1,850	1,850
OTHER PROPERTY TAXES		111,082	111,082			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,680,911	3,680,911		613,109	613,109
TRANSPORTATION TAX				$18,200		18,200
TRANSIENT LODGING TAXES	$73,735	294,944	368,679			
FRANCHISES		321,801	321,801		135,545	135,545
BUSINESS LICENSE TAXES		250,349	250,349		47,538	47,538
REAL PROPERTY TRANSFER TAXES		71,664	71,664		45,377	45,377
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	341,971		341,971	41,754		41,754
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				3,917		3,917
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	92,269		92,269	27,795		27,795
OTHER LICENSES AND PERMITS				6,362		6,362
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,122		21,122	40,945		40,945
OTHER FINES, FORFEITURES, AND PENALTIES		25,330	25,330	6,377	1,454	7,831
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	164,068	209,520	373,588	429,826	24,803	454,629
RENTS AND CONCESSIONS	24,325		24,325		155	155
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		289,497	289,497		227,649	227,649
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		33,773	33,773		5,343	5,343
STATE GASOLINE TAX	164,804		164,804	125,135		125,135
OTHER STATE GRANTS	165,568	138	165,706	108,565	105	108,670
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,162		15,162			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	46,937		46,937	10,856		10,856
SPECIAL POLICE DEPARTMENT SERVICES				9,784		9,784
SPECIAL FIRE DEPARTMENT SERVICES	4,489		4,489			
PLAN CHECKING FEES	40,965		40,965	12,744		12,744
ANIMAL SHELTER FEES AND CHARGES				435		435
ENGINEERING FEES	3,634		3,634	14,989		14,989
STREET, SIDEWALK AND CURB REPAIRS	98,991		98,991			
WEED AND LOT CLEANING				224		224
SEWER SERVICE CHARGES AND CONNECTION FEES	1,469,566		1,469,566	1,113,987		1,113,987
SOLID WASTE REVENUES				8,644		8,644
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	372,975		372,975	69,015		69,015
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				581,081		581,081
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				36,157		36,157
OTHER CURRENT SERVICE CHARGES	62,159		62,159			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	12,805		12,805		3,583	3,583
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,198		7,198			
OTHER SOURCES OF REVENUES	67,917		67,917	216,411	92,061	308,472
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,250,660	$7,725,794	$10,976,454	$2,883,203	$1,429,491	$4,312,694

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CORTE MADERA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COTATI OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$169,037			$169,037		$169,037	$78,761			$78,761		$78,761
MANAGEMENT AND SUPPORT	611,360		$4,974	616,334	$46,298	570,036	322,559		$33,360	355,919	$279,776	76,143
PUBLIC SAFETY												
POLICE	1,506,444	C		1,506,444	51,177	1,455,267	1,299,446	AB		1,299,446	88,243	1,211,203
FIRE	1,199,099	AB	39,121	1,238,220	22,687	1,215,533		E				
EMERGENCY MEDICAL SERVICES	128,478	C		128,478	128,478			E				
ANIMAL REGULATION	40,622			40,622		40,622					2,269	-2,269
WEED ABATEMENT	17,597			17,597		17,597					224	-224
STREET LIGHTING	52,373	C		52,373	21,122	31,251		E				
DISASTER PREPAREDNESS	23,550		16,031	39,581		39,581						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	699,721		1,542,316	2,242,037	437,530	1,804,507	195,944		561,517	757,461	256,419	501,042
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	291,748	A	53,189	344,937	55,162	289,775	46,710	A		46,710		46,710
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	216,045		6,481	222,526	152,293	70,233	73,979			73,979	70,912	3,067
REDEVELOPMENT												
HOUSING	3,600			3,600		3,600	38			38	21,938	-21,900
EMPLOYMENT												
COMMUNITY PROMOTION	80,933			80,933	80,933							
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					2,474	C		2,474	10,044	-7,570
SEWERS	1,652,819	C	106,479	1,759,298	1,666,166	93,132	1,017,814	A	139,951	1,157,765	1,344,503	-186,738
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	964,596	A	101,899	1,066,495	460,258	606,237	136,458	A	242,676	379,134	115,795	263,339
MARINA AND WHARFS												
LIBRARIES	243,602	C		243,602	128,556	115,046		F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					469,036	A	87,431	556,467	693,080	-136,613
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,901,624		$1,870,490	$9,772,114	$3,250,660	$6,521,454	$3,643,219		$1,064,935	$4,708,154	$2,883,203	$1,824,951

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$353,410	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	962,973,020	SECURED AND UNSECURED	$1,581,369
		HOMEOWNERS	26,595
TOTAL ASSESSED	$963,326,430		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,109,800	HOMEOWNERS PROPERTY TAX	
OTHER	11,772,605	RELIEF	
TOTAL EXEMPTIONS	$27,882,405	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,607,964
NET ASSESSED VALUE	$935,444,025	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$156,129	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	383,511,796	SECURED AND UNSECURED	$232,608
		HOMEOWNERS	4,906
TOTAL ASSESSED	$383,667,925		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,502,500	HOMEOWNERS PROPERTY TAX	
OTHER	3,107,959	RELIEF	
TOTAL EXEMPTIONS	$12,610,459	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$237,514
NET ASSESSED VALUE	$371,057,466	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$13,570,796	$4,536,166
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,042,858	$1,429,491

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	CRESCENT CITY (DEL NORTE COUNTY) (CURRENT EST. POP. 8,805) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DEL MAR (SAN DIEGO COUNTY) (CURRENT EST. POP. 5,211) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$105,420	$105,420		$1,088,887	$1,088,887
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$94,100		94,100
PROPERTY TAX - PRIOR YEAR		113	113		43,333	43,333
OTHER PROPERTY TAXES					86	86
INTEREST, PENALTIES, AND DELINQUENT TAXES					18,394	18,394
SALES AND USE TAXES		831,660	831,660		917,586	917,586
TRANSPORTATION TAX	$1,200		1,200			
TRANSIENT LODGING TAXES		480,659	480,659		739,113	739,113
FRANCHISES		112,181	112,181		109,906	109,906
BUSINESS LICENSE TAXES		56,818	56,818		212,177	212,177
REAL PROPERTY TRANSFER TAXES		2,413	2,413		62,364	62,364
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				18,280	57,518	75,798
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				198,584		198,584
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	28,575		28,575			
OTHER LICENSES AND PERMITS	820		820		13,425	13,425
FINES AND FORFEITURES						
VEHICLE CODE FINES	560		560	641,863		641,863
OTHER FINES, FORFEITURES, AND PENALTIES		3,558	3,558		545	545
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	123,024	55,109	178,133	146,350	113,331	259,681
RENTS AND CONCESSIONS	28,172	34,165	62,337		72,603	72,603
ROYALTIES						
OTHER	515		515			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		225,759	225,759		172,636	172,636
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,742	3,742	719	24,712	25,431
STATE GASOLINE TAX	151,431		151,431	95,675		95,675
OTHER STATE GRANTS	256,126	103	256,229	84,890	28	84,918
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				19,232		19,232
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,107,579		2,107,579	209,226		209,226
OTHER TAXES IN-LIEU		58,800	58,800			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,438		2,438	14,559		14,559
SPECIAL POLICE DEPARTMENT SERVICES	1,072		1,072			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	7,523		7,523	45,216		45,216
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,214,355		1,214,355	1,739,825		1,739,825
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	99,782		99,782			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,078,191		1,078,191	1,527,059		1,527,059
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	355,940		355,940	112,292		112,292
OTHER CURRENT SERVICE CHARGES	31,310		31,310	7,685		7,685
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					803	803
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,668		2,668	203,750		203,750
OTHER SOURCES OF REVENUES	2,266		2,266	8,123	546,771	554,894
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	352,302		352,302			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,845,849	$1,970,500	$7,816,349	$5,167,428	$4,194,218	$9,361,646

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CRESCENT CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DEL MAR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$51,522		----------	$51,522	$5,000	$46,522	$382,486		$551	$383,037	----------	$383,037
MANAGEMENT AND SUPPORT	541,449		$25,558	567,007	359,354	207,653	717,612		140,233	857,845	$123,345	734,500
PUBLIC SAFETY												
POLICE	976,681	A	9,464	986,145	18,023	968,122	780,680	C	29,080	809,760	641,863	167,897
FIRE	101,609	AB	9,115	110,724	$51	110,173	1,007,973	AB	4,135	1,012,108	31,218	980,890
EMERGENCY MEDICAL SERVICES	----------	E	----------	----------	----------	----------	----------	C	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
WEED ABATEMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
STREET LIGHTING	72,118	A	----------	72,118	----------	72,118	93,546	C	2,412	95,958	----------	95,958
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------	8,386		----------	8,386	----------	8,386
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	159,863		283,372	443,235	412,270	30,965	252,497		411,384	663,881	445,243	218,638
STREET TREES & LANDSCAPING	445		----------	445	----------	445	109,041		----------	109,041	----------	109,041
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	----------	CO	----------	----------	----------	----------	----------	C	----------	----------	----------	----------
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	28,204	A	1,208	29,412	1,500	27,912	562,752	A	----------	562,752	7,685	555,067
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	98,440		----------	98,440	39,487	58,953	50,992		----------	50,992	59,775	-8,783
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	2,233,984		13,995	2,247,979	2,292,761	-44,782	64,961		----------	64,961	80,443	-15,482
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	82,329		----------	82,329	----------	82,329	69,774		----------	69,774	24,778	44,996
OTHER	----------		----------	----------	----------	----------	16,722		----------	16,722	19,232	-2,510
HEALTH												
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	OCE	----------	----------	----------	----------	----------	D	----------	----------	----------	----------
SEWERS	1,056,147	A	70,940	1,127,087	1,428,203	-301,116	1,457,186	AC	816,374	2,273,560	1,802,580	470,980
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	5,072		----------	5,072	----------	5,072
CULTURE AND LEISURE												
PARKS AND RECREATION	451,247	A	6,011	457,258	100,584	356,674	615,909	A	30,589	646,498	325,449	321,049
MARINA AND WHARFS	8,875		----------	8,875	1,053	7,822	----------		----------	----------	----------	----------
LIBRARIES	2,556	E	----------	2,556	----------	2,556	69,120	E	----------	69,120	50,000	19,120
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	70,251		----------	70,251	27,317	42,934	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	1,285,417	A	237,337	1,522,754	1,159,746	363,008	1,342,599	A	505,569	1,848,168	1,555,817	292,351
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$7,221,137		$657,000	$7,878,137	$5,845,849	$2,032,288	$7,607,308		$1,940,327	$9,547,635	$5,167,428	$4,380,207

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	----------	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$180,448,162	SECURED AND UNSECURED	$39,988
		HOMEOWNERS	1,476
TOTAL ASSESSED	$180,448,162		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	----------
HOMEOWNERS	$3,579,656	HOMEOWNERS PROPERTY TAX RELIEF	----------
OTHER	4,072,325		
TOTAL EXEMPTIONS	$7,651,981	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$41,464
NET ASSESSED VALUE	$172,796,181	VOTER APPROVED TAX RATE	----------

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,207,749	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	807,724,225	SECURED AND UNSECURED	$1,170,493
		HOMEOWNERS	24,702
TOTAL ASSESSED	$808,931,974		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	107,180
HOMEOWNERS	$7,291,202	HOMEOWNERS PROPERTY TAX RELIEF	955
OTHER	313,443		
TOTAL EXEMPTIONS	$7,604,645	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,303,330
NET ASSESSED VALUE	$801,327,329	VOTER APPROVED TAX RATE	00.013100

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$25,269,037	$4,826,289
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,432,341	$4,826,289

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DEL REY OAKS (MONTEREY COUNTY) (CURRENT EST. POP. 1,693) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DORRIS (SISKIYOU COUNTY) (CURRENT EST. POP. 925) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$168,872	$168,872		$54,235	$54,235
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,951	4,951			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		910	910		163	163
SALES AND USE TAXES		140,824	140,824		23,281	23,281
TRANSPORTATION TAX				$18,000		18,000
TRANSIENT LODGING TAXES					3,965	3,965
FRANCHISES		28,589	28,589		8,170	8,170
BUSINESS LICENSE TAXES		71,874	71,874		2,980	2,980
REAL PROPERTY TRANSFER TAXES		1,523	1,523		402	402
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		3,021	3,021			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$240,087		240,087			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	8,563		8,563	2,621		2,621
OTHER LICENSES AND PERMITS		-19	-19	420	250	670
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,087		6,087	4,389		4,389
OTHER FINES, FORFEITURES, AND PENALTIES					37	37
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,163	9,016	22,179	337	622	959
RENTS AND CONCESSIONS	25,420		25,420		1,700	1,700
ROYALTIES						
OTHER	8,174		8,174	8,138		8,138
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		59,097	59,097		32,140	32,140
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,959	2,959		1,270	1,270
STATE GASOLINE TAX	33,418		33,418	22,510		22,510
OTHER STATE GRANTS	5,671	27	5,698	207,388		207,388
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				253,000		253,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	4,245		4,245			
SPECIAL FIRE DEPARTMENT SERVICES				4,221		4,221
PLAN CHECKING FEES	4,805		4,805			
ANIMAL SHELTER FEES AND CHARGES	480		480			
ENGINEERING FEES	475		475			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				38,590		38,590
SOLID WASTE REVENUES				44,846		44,846
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	16,113		16,113			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				149,375		149,375
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,957		4,957	1,990		1,990
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	10,748	3,956	14,704	15,000	24,984	39,984
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,121		2,121
TOTAL FUNCTIONAL AND GENERAL REVENUES	$382,406	$495,600	$878,006	$772,946	$154,199	$927,145

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DEL REY OAKS OPERATING EXPENDITURE	PRO-VIDER	DEL REY OAKS CAPITAL OUTLAY	DEL REY OAKS TOTAL EXPENDITURE	DEL REY OAKS FUNCTIONAL REVENUES	DEL REY OAKS NET EXPENDITURE	DORRIS OPERATING EXPENDITURE	PRO-VIDER	DORRIS CAPITAL OUTLAY	DORRIS TOTAL EXPENDITURE	DORRIS FUNCTIONAL REVENUES	DORRIS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$23,421		$161	$23,582	$48	$23,534	$2,845			$2,845		$2,845
MANAGEMENT AND SUPPORT	159,766		1,773	161,539		161,539	96,770			96,770	$49	96,721
PUBLIC SAFETY												
POLICE	303,992	A	26,890	330,882	251,151	79,731	128,453	A	$6,245	134,698	13,454	121,244
FIRE	147,200	C		147,200		147,200	23,233	AB		23,233	4,548	18,685
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	4,280		6	4,286	480	3,806	703			703	415	288
WEED ABATEMENT												
STREET LIGHTING	12,612	E	12	12,624	5,918	6,706	11,902	A		11,902		11,902
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	26,230		110,938	137,168	34,055	103,113	181,613			181,613	247,507	-65,894
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	15,624	A	2,875	18,499		18,499		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,924		6	12,930	17,951	-5,021	4,242			4,242	2,990	1,252
REDEVELOPMENT					23,096	-23,096	59,442			59,442	253,714	-194,272
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					40,173	D		40,173	44,846	-4,673
SEWERS		E					4,928	A		4,928	38,590	-33,662
CEMETERIES												
OTHER							1			1		1
CULTURE AND LEISURE												
PARKS AND RECREATION	24,121	A	4,991	29,112	49,707	-20,595	37,205	A		37,205		37,205
MARINA AND WHARFS												
LIBRARIES		F						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER									13,845	13,845	15,000	-1,155
PUBLIC UTILITIES												
WATER		E					42,772	A		42,772	151,833	-109,061
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$730,170		$147,652	$877,822	$382,406	$495,416	$634,282		$20,090	$654,372	$772,946	$-118,574

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$103,049,982	SECURED AND UNSECURED	$171,471
		HOMEOWNERS	2,884
TOTAL ASSESSED	$103,049,982		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,589,600	HOMEOWNERS PROPERTY TAX	
OTHER	605,515	RELIEF	
TOTAL EXEMPTIONS	$4,195,115	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$174,355
NET ASSESSED VALUE	$98,854,867	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$1,472,297
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$696,768

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$132,251	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	14,802,361	SECURED AND UNSECURED	$52,261
		HOMEOWNERS	1,819
TOTAL ASSESSED	$14,934,612		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,482,033	HOMEOWNERS PROPERTY TAX	
OTHER	1,294,535	RELIEF	
TOTAL EXEMPTIONS	$2,776,568	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$54,080
NET ASSESSED VALUE	$12,158,044	VOTER APPROVED TAX RATE	
			$218,515
			$140,061

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	DOS PALOS (MERCED COUNTY) (CURRENT EST. POP. 4,430) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DUNSMUIR (SISKIYOU COUNTY) (CURRENT EST. POP. 2,182) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$125,570	$125,570		$134,908	$134,908
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		570	570			
OTHER PROPERTY TAXES		76,498	76,498			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		258,710	258,710		134,445	134,445
TRANSPORTATION TAX	$95,948		95,948	$23,876		23,876
TRANSIENT LODGING TAXES					44,581	44,581
FRANCHISES		37,149	37,149		17,256	17,256
BUSINESS LICENSE TAXES		20,616	20,616		10,442	10,442
REAL PROPERTY TRANSFER TAXES					4,214	4,214
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	12,246	1,921	14,167			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				375		375
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	14,644		14,644	9,402		9,402
OTHER LICENSES AND PERMITS	2,999		2,999	1,621		1,621
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,828		3,828	5,786		5,786
OTHER FINES, FORFEITURES, AND PENALTIES		1,715	1,715		1,948	1,948
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	20,784	17,480	38,264	44,622	10,398	55,020
RENTS AND CONCESSIONS	2,575	300	2,875	12,091	171	12,262
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		154,658	154,658		76,172	76,172
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,795	3,795		8,421	8,421
STATE GASOLINE TAX	80,059		80,059	52,092		52,092
OTHER STATE GRANTS	10,339	72	10,411	106,288	35	106,323
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				1,132		1,132
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				336,819		336,819
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				4,322		4,322
SPECIAL POLICE DEPARTMENT SERVICES	5,942		5,942			
SPECIAL FIRE DEPARTMENT SERVICES	330		330	23,094		23,094
PLAN CHECKING FEES	4,598		4,598			
ANIMAL SHELTER FEES AND CHARGES	685		685	1,155		1,155
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	6,878		6,878			
WEED AND LOT CLEANING	6,826		6,826			
SEWER SERVICE CHARGES AND CONNECTION FEES	394,208		394,208	287,291		287,291
SOLID WASTE REVENUES	187,998		187,998	132,435		132,435
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	12,717		12,717			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	484,193		484,193	304,176		304,176
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				30,113		30,113
CEMETERY REVENUES				315		315
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,362		20,362			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					8,075	8,075
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	8,666	59,260	67,926	3,320	54,290	57,610
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,140,000		1,140,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,376,825	$758,314	$2,135,139	$2,520,325	$505,356	$3,025,681

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DOS PALOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DUNSMUIR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,975			$6,975		$6,975	$30,338			$30,338		$30,338
MANAGEMENT AND SUPPORT	113,169		$755	113,924	$20,362	93,562	32,709		$3,598	36,307	$15,411	20,896
PUBLIC SAFETY												
POLICE	522,581	A	6,000	528,581	16,308	512,273	277,811	C		277,811	17,095	260,716
FIRE	77,252	B		77,252	330	76,922	59,236	BA		59,236	23,469	35,767
EMERGENCY MEDICAL SERVICES		B						BA				
ANIMAL REGULATION					3,657	-3,657	538			538	3,086	-2,548
WEED ABATEMENT					6,826	-6,826						
STREET LIGHTING		D					19,041	D		19,041		19,041
DISASTER PREPAREDNESS												
OTHER							1,133			1,133		1,133
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	331,398		2,382	333,780	186,713	147,067	145,932		453,780	599,712	433,674	166,038
STREET TREES & LANDSCAPING							16,979			16,979	17,400	-421
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS							49,673		54,102	103,775	86,495	17,280
PORTS AND HARBORS												
OTHER							5,843			5,843		5,843
COMMUNITY DEVELOPMENT												
PLANNING	21,538	A		21,538		21,538	19,758	A		19,758		19,758
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	33,405			33,405	19,242	14,163	2,931			2,931	13,724	-10,793
REDEVELOPMENT							14,619			14,619	17,879	-3,260
HOUSING							5,414			5,414	15,917	-10,503
EMPLOYMENT							10,621			10,621		10,621
COMMUNITY PROMOTION	980			980		980						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	265,815	A		265,815	187,998	77,817	123,023	D		123,023	132,435	-9,412
SEWERS	524,161	A		524,161	399,058	125,103	251,906	A	445,936	697,842	819,292	-121,450
CEMETERIES							8,386			8,386	315	8,071
OTHER							3,454			3,454		3,454
CULTURE AND LEISURE												
PARKS AND RECREATION	49,718	A		49,718	28,471	21,247		C	51,994	51,994		51,994
MARINA AND WHARFS											1,132	-1,132
LIBRARIES		C					3,480	C		3,480		3,480
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	457,443	A		457,443	507,860	-50,417	228,112	A	461,530	689,642	923,001	-233,359
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,404,435		$9,137	$2,413,572	$1,376,825	$1,036,747	$1,310,937		$1,470,940	$2,781,877	$2,520,325	$261,552

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$89,430	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	88,550,540	SECURED AND UNSECURED	$138,402
		HOMEOWNERS	3,840
TOTAL ASSESSED	$88,639,970		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,215,000	HOMEOWNERS PROPERTY TAX	
OTHER	2,285,582	RELIEF	
TOTAL EXEMPTIONS	$7,500,582	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$142,242
NET ASSESSED VALUE	$81,139,388	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$294,195	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	52,570,398	SECURED AND UNSECURED	$149,989
		HOMEOWNERS	5,221
TOTAL ASSESSED	$52,864,593		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,105,142	HOMEOWNERS PROPERTY TAX	
OTHER	541,908	RELIEF	
TOTAL EXEMPTIONS	$3,647,050	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$155,210
NET ASSESSED VALUE	$49,217,543	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,087,832	$1,412,168
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,062,582	$938,677

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	EMERYVILLE (ALAMEDA COUNTY) (CURRENT EST. POP. 6,492) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ESCALON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 5,288) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$609,704	$609,704		$327,895	$327,895
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		125,417	125,417		6,631	6,631
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,945,530	3,945,530		346,641	346,641
TRANSPORTATION TAX	$10,465		10,465	$336,199		336,199
TRANSIENT LODGING TAXES		822,280	822,280		2,734	2,734
FRANCHISES		379,976	379,976		93,789	93,789
BUSINESS LICENSE TAXES		3,170,046	3,170,046		22,756	22,756
REAL PROPERTY TRANSFER TAXES		41,412	41,412		8,129	8,129
UTILITY USERS TAX		1,710,304	1,710,304			
OTHER NON-PROPERTY TAXES				20,902		20,902
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	310,639		310,639	90,092		90,092
OTHER LICENSES AND PERMITS	350	171,789	172,139	2,422		2,422
FINES AND FORFEITURES						
VEHICLE CODE FINES	135,847		135,847	16,818		16,818
OTHER FINES, FORFEITURES, AND PENALTIES		2,120	2,120	230		230
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	19,929	626,292	646,221	110,837	35,165	146,002
RENTS AND CONCESSIONS	616,892		616,892	21,045	8,645	29,690
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		224,963	224,963		180,023	180,023
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		52,999	52,999		8,890	8,890
STATE GASOLINE TAX	121,086		121,086	95,657		95,657
OTHER STATE GRANTS	242,247	104	242,351	14,981	82	15,063
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		17,231	17,231			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				22,530		22,530
OTHER TAXES IN-LIEU		7,349	7,349			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				4,743		4,743
SPECIAL POLICE DEPARTMENT SERVICES	15,215		15,215	20,170		20,170
SPECIAL FIRE DEPARTMENT SERVICES	4,285		4,285			
PLAN CHECKING FEES				200		200
ANIMAL SHELTER FEES AND CHARGES				20		20
ENGINEERING FEES				59,139		59,139
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				-50		-50
SEWER SERVICE CHARGES AND CONNECTION FEES	501,004		501,004	628,051		628,051
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,635		1,635			
PARKS AND RECREATION FEES				81,254		81,254
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				607,790		607,790
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	4,944		4,944			
QUASI-EXTERNAL TRANSACTIONS	1,617,890		1,617,890			
OTHER CURRENT SERVICE CHARGES	127,745		127,745	133,890		133,890
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				1,370		1,370
CONTRIBUTIONS FROM NON-GOVT SOURCES				100		100
OTHER SOURCES OF REVENUES		12,424	12,424		27,159	27,159
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				80,000		80,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,730,173	$11,919,940	$15,650,113	$2,348,390	$1,068,539	$3,416,929

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	EMERYVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ESCALON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$338,503		$2,315	$340,818		$340,818	$53,001			$53,001		$53,001
MANAGEMENT AND SUPPORT	2,808,196		42,159	2,850,355	$1,637,819	1,212,536	186,310		$9,740	196,050	$13,717	182,333
PUBLIC SAFETY												
POLICE	4,073,702	A	91,544	4,165,246	211,426	3,953,820	556,363	AB	20,679	577,042	53,599	523,443
FIRE	3,017,949	A	80,000	3,097,949	4,285	3,093,664		E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION							293			293	1,902	-1,609
WEED ABATEMENT							102			102	-50	152
STREET LIGHTING	170,664	A		170,664		170,664	33,002	D		33,002		33,002
DISASTER PREPAREDNESS												
OTHER					350	-350						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	23,762			23,762	121,086	-97,324	46,508		226,907	273,415	438,019	-164,604
STREET TREES & LANDSCAPING							989			989		989
PARKING FACILITIES					1,635	-1,635						
PUBLIC TRANSIT	25,863	A		25,863	15,409	10,454	40,766	D		40,766	63,504	-22,738
AIRPORTS												
PORTS AND HARBORS												
OTHER							68,213			68,213	95,079	-26,866
COMMUNITY DEVELOPMENT												
PLANNING		E					38,119	AD	734	38,853		38,853
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	523,115		34,824	557,939	310,639	247,300	107,222		1,730	108,952	158,824	-49,872
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	849,370		3,341	852,711	181,883	670,828						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						D				
SEWERS	471,401	A		471,401	501,004	-29,603	449,100	A	88,423	537,523	643,195	-105,672
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		F					184,147	A	238,422	422,569	182,209	240,360
MARINA AND WHARFS	578,235			578,235	616,892	-38,657						
LIBRARIES		E					78,021	C		78,021	3,737	74,284
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							40,831		28,160	68,991	21,455	47,536
OTHER												
PUBLIC UTILITIES												
WATER		E					416,873	A	90,172	507,045	673,200	-166,155
GAS												
ELECTRIC												
OTHER												
OTHER	124,451		5,573	130,024	127,745	2,279						
TOTAL EXPENDITURES	$13,005,211		$259,756	$13,264,967	$3,730,173	$9,534,794	$2,299,860		$704,967	$3,004,827	$2,348,390	$656,437

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,089,169	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,287,695,874	SECURED AND UNSECURED	$868,242
		HOMEOWNERS	57,613
TOTAL ASSESSED	$1,290,785,043		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,772,800	HOMEOWNERS PROPERTY TAX	
OTHER	12,959,410	RELIEF	
TOTAL EXEMPTIONS	$20,732,210	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$925,855
NET ASSESSED VALUE	$1,270,052,833	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$776,096	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	225,288,152	SECURED AND UNSECURED	$333,280
		HOMEOWNERS	8,549
TOTAL ASSESSED	$226,064,248		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,079,400	HOMEOWNERS PROPERTY TAX	
OTHER	5,381,429	RELIEF	
TOTAL EXEMPTIONS	$13,460,829	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$341,829
NET ASSESSED VALUE	$212,603,419	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$16,984,211	$4,662,694
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$9,261,160	$1,472,041

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ETNA (SISKIYOU COUNTY) (CURRENT EST. POP. 845)			EXETER (TULARE COUNTY) (CURRENT EST. POP. 8,479)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$49,958	$49,958		$304,258	$304,258
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					9,962	9,962
OTHER PROPERTY TAXES					192	192
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,689	1,689
SALES AND USE TAXES		37,670	37,670		417,702	417,702
TRANSPORTATION TAX				$23,757		23,757
TRANSIENT LODGING TAXES		233	233		2,239	2,239
FRANCHISES		5,247	5,247		98,413	98,413
BUSINESS LICENSE TAXES		1,610	1,610		16,796	16,796
REAL PROPERTY TRANSFER TAXES		1,319	1,319		9,538	9,538
UTILITY USERS TAX					345,156	345,156
OTHER NON-PROPERTY TAXES	$23,472	1,106	24,578			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				63,322		63,322
OTHER LICENSES AND PERMITS	405		405	4,549	1,388	5,937
FINES AND FORFEITURES						
VEHICLE CODE FINES	23		23	7,021		7,021
OTHER FINES, FORFEITURES, AND PENALTIES		9	9			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	21,095	6,679	27,774	70,239	64,073	134,312
RENTS AND CONCESSIONS		9,896	9,896		2,701	2,701
ROYALTIES						
OTHER	615		615			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		29,510	29,510		284,931	284,931
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,521	1,521		5,173	5,173
STATE GASOLINE TAX	21,218		21,218	147,652		147,652
OTHER STATE GRANTS	4,066	14	4,080	24,070	131	24,201
COUNTY GRANTS OF STATE GASOLINE TAX	11,574		11,574			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	214,719		214,719	192,500		192,500
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,005		3,005	7,575		7,575
SPECIAL POLICE DEPARTMENT SERVICES	410		410			
SPECIAL FIRE DEPARTMENT SERVICES	22,033		22,033			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				8,750		8,750
STREET, SIDEWALK AND CURB REPAIRS	248		248	156,709		156,709
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	44,155		44,155	455,058		455,058
SOLID WASTE REVENUES				584,782		584,782
FIRST AID AND AMBULANCE CHARGES	30,052		30,052			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	10,591		10,591	64,666		64,666
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	59,728		59,728	388,522		388,522
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				46,975		46,975
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,217		2,217
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	442		442			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	485		485			
OTHER SOURCES OF REVENUES	39,836	4,535	44,371	38,834	9,597	48,431
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$508,172	$149,307	$657,479	$2,287,198	$1,573,939	$3,861,137

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ETNA OPERATING EXPENDITURE	PRO-VIDER	ETNA CAPITAL OUTLAY	ETNA TOTAL EXPENDITURE	ETNA FUNCTIONAL REVENUES	ETNA NET EXPENDITURE	EXETER OPERATING EXPENDITURE	PRO-VIDER	EXETER CAPITAL OUTLAY	EXETER TOTAL EXPENDITURE	EXETER FUNCTIONAL REVENUES	EXETER NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$63,000			$63,000		$63,000	$8,359			$8,359		$8,359
MANAGEMENT AND SUPPORT	32,488			32,488	$362	32,126	413,941			413,941		413,941
PUBLIC SAFETY												
POLICE	40,063	A		40,063	4,371	35,692	804,960	A		804,960	$7,021	797,939
FIRE	28,804	AB		28,804	22,648	6,156		C				
EMERGENCY MEDICAL SERVICES	39,135	AB		39,135	32,473	6,662		E				
ANIMAL REGULATION					405	-405					4,529	-4,529
WEED ABATEMENT												
STREET LIGHTING	6,852	D		6,852		6,852	41,238	D		41,238		41,238
DISASTER PREPAREDNESS												
OTHER											24,070	-24,070
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	28,878			28,878	41,912	-13,034	244,817		$199,952	444,769	360,631	84,138
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					34,307	A	57,298	91,605	25,974	65,631
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	49,128	A		49,128		49,128		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					3,005	-3,005					79,647	-79,647
REDEVELOPMENT												
HOUSING	139,139			139,139	231,886	-92,747			20,558	20,558	46,975	-26,417
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER			$15,254	15,254	14,854	400	28,655		188,583	217,238	192,500	24,738
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					579,433	D		579,433	589,102	-9,669
SEWERS	72,291	A		72,291	65,270	7,021	339,459	A	228,472	567,931	495,191	72,740
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	34,819	A	1,312	36,131	19,076	17,055	190,744	A	80,000	270,744	64,686	206,058
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,241			2,241		2,241						
OTHER												
PUBLIC UTILITIES												
WATER	66,115	A	14,629	80,744	71,910	8,834	382,610	A	145,496	528,106	396,872	131,234
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$602,953		$31,195	$634,148	$508,172	$125,976	$3,068,523		$920,359	$3,988,882	$2,287,198	$1,701,684

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ETNA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ETNA
STATE ASSESSED	$48,530	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	19,991,657	SECURED AND UNSECURED	$50,503
TOTAL ASSESSED	$20,040,187	HOMEOWNERS	1,758
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$1,421,670	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	596,279		
TOTAL EXEMPTIONS	$2,017,949	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$52,261
NET ASSESSED VALUE	$18,022,238	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$204,809
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$149,324

1995-96 ASSESSED VALUATION	EXETER	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	EXETER
STATE ASSESSED	$492,108	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	230,119,457	SECURED AND UNSECURED	$299,404
TOTAL ASSESSED	$230,611,565	HOMEOWNERS	8,264
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$9,636,477	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,123,327		
TOTAL EXEMPTIONS	$15,759,804	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$307,668
NET ASSESSED VALUE	$214,851,761	VOTER APPROVED TAX RATE	
			$2,573,197
			$1,691,659

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FAIRFAX (MARIN COUNTY) (CURRENT EST. POP. 7,177) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FARMERSVILLE (TULARE COUNTY) (CURRENT EST. POP. 7,000) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$878,436	$878,436		$98,739	$98,739
VOTER APPRDVED INDEBTEDNESS PROPERTY TAX	$251,198		251,198			
PROPERTY TAX - PRIOR YEAR					6,881	6,881
OTHER PROPERTY TAXES		173,754	173,754		680	680
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		284,564	284,564		170,346	170,346
TRANSPORTATION TAX				$122,690		122,690
TRANSIENT LODGING TAXES						
FRANCHISES		192,798	192,798		70,157	70,157
BUSINESS LICENSE TAXES		94,598	94,598		51,687	51,687
REAL PROPERTY TRANSFER TAXES		18,163	18,163		10,018	10,018
UTILITY USERS TAX		356,120	356,120			
OTHER NON-PROPERTY TAXES				11,234		11,234
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	81,035		81,035	83,049		83,049
OTHER LICENSES AND PERMITS				3,629	3,282	6,911
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,846		21,846	6,654		6,654
OTHER FINES, FORFEITURES, AND PENALTIES		35,362	35,362	6,420	1,502	7,922
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		65,402	65,402	45,767	42,404	88,171
RENTS AND CONCESSIONS		25,417	25,417			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		250,563	250,563		243,513	243,513
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,091	22,091		2,169	2,169
STATE GASOLINE TAX	139,649		139,649	127,338		127,338
OTHER STATE GRANTS	193,232	116	193,348	7,691	113	7,804
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	334,405		334,405	99,063		99,063
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,886		33,886	4,609		4,609
SPECIAL POLICE DEPARTMENT SERVICES	22,439		22,439	6,928		6,928
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	29,713		29,713	10,351		10,351
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,830		16,830	3,413		3,413
STREET, SIDEWALK AND CURB REPAIRS	5,150		5,150			
WEED AND LOT CLEANING				82		82
SEWER SERVICE CHARGES AND CONNECTION FEES				422,858		422,858
SOLID WASTE REVENUES				295,729		295,729
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	16,881		16,881	331		331
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				277,906		277,906
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	59,961		59,961	6,278		6,278
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,506	8,506			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		5,900	5,900	83,784	36,602	120,386
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,206,225	$2,411,790	$3,618,015	$1,625,804	$738,093	$2,363,897

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FAIRFAX OPERATING EXPENDITURE	PRO-VIDER	FAIRFAX CAPITAL OUTLAY	FAIRFAX TOTAL EXPENDITURE	FAIRFAX FUNCTIONAL REVENUES	FAIRFAX NET EXPENDITURE	FARMERSVILLE OPERATING EXPENDITURE	PRO-VIDER	FARMERSVILLE CAPITAL OUTLAY	FARMERSVILLE TOTAL EXPENDITURE	FARMERSVILLE FUNCTIONAL REVENUES	FARMERSVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$135,032			$135,032		$135,032	$380			$380		$380
MANAGEMENT AND SUPPORT	248,570		$12,154	260,724	$18,599	242,125	37,138			37,138	$6,278	30,860
PUBLIC SAFETY												
POLICE	1,105,005	A	97,931	1,202,936	353,443	849,493	524,058	AB		524,058	27,693	496,365
FIRE	707,618	C		707,618		707,618	60,468	AB		60,468		60,468
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION							4,454			4,454	3,419	1,035
WEED ABATEMENT											82	-82
STREET LIGHTING	75,289	A		75,289		75,289		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	350,215		430,312	780,527	652,713	127,814	322,033		$15,148	337,181	311,001	26,180
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		A					98,744	A		98,744		98,744
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	243,098			243,098	164,589	78,509	53,170			53,170	101,632	-48,462
REDEVELOPMENT							275,032			275,032	143,619	131,413
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					280,130	A		280,130	298,179	-18,049
SEWERS		E					263,921	A	21,777	285,098	446,384	-161,286
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	29,905	A		29,905	16,881	13,024	9,040	A		9,040	331	8,709
MARINA AND WHARFS												
LIBRARIES		E						B				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	113,397			113,397		113,397						
OTHER												
PUBLIC UTILITIES												
WATER		E					197,288	A	21,787	219,075	287,186	-68,111
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,008,129		$540,397	$3,548,526	$1,206,225	$2,342,301	$2,125,256		$58,712	$2,183,968	$1,625,804	$558,164

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$478,512,924	SECURED AND UNSECURED	$887,597
		HOMEOWNERS	14,857
TOTAL ASSESSED	$478,512,924		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	202,669
HOMEOWNERS	$12,220,600	HOMEOWNERS PROPERTY TAX	
OTHER	8,818,025	RELIEF	5,285
TOTAL EXEMPTIONS	$21,038,625	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,110,408
NET ASSESSED VALUE	$457,474,299		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$66,120	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	110,152,108	SECURED AND UNSECURED	$113,480
		HOMEOWNERS	3,144
TOTAL ASSESSED	$110,218,228		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,312,438	HOMEOWNERS PROPERTY TAX	
OTHER	2,091,417	RELIEF	
TOTAL EXEMPTIONS	$9,403,855	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$116,624
NET ASSESSED VALUE	$100,814,373		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,237,025	$2,220,876
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,130,700	$1,858,570

CITY OF FAIRFAX - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FERNDALE (HUMBOLDT COUNTY) (CURRENT EST. POP. 1,402)			FIREBAUGH (FRESNO COUNTY) (CURRENT EST. POP. 5,742)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$50,383	$50,383		$76,065	$76,065
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		486	486		5,345	5,345
OTHER PROPERTY TAXES					5,496	5,496
INTEREST, PENALTIES, AND DELINQUENT TAXES					433	433
SALES AND USE TAXES		104,484	104,484		418,709	418,709
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		30,774	30,774		910	910
FRANCHISES		14,548	14,548		55,949	55,949
BUSINESS LICENSE TAXES		9,025	9,025		26,408	26,408
REAL PROPERTY TRANSFER TAXES		1,586	1,586		3,255	3,255
UTILITY USERS TAX					409,749	409,749
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				$23,317		23,317
LIGHTING						
OTHER				17,631		17,631
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$10,454		10,454	49,466		49,466
OTHER LICENSES AND PERMITS	213	48,510	48,723	236	15	251
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,879		1,879	10,245		10,245
OTHER FINES, FORFEITURES, AND PENALTIES		27	27		1,132	1,132
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,218	9,710	18,928	11,936	10,671	22,607
RENTS AND CONCESSIONS		215	215		1,302	1,302
ROYALTIES						
OTHER					225	225
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		48,944	48,944		185,730	185,730
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,692	1,692		4,720	4,720
STATE GASOLINE TAX	31,078		31,078	105,717		105,717
OTHER STATE GRANTS	47,149	23	47,172	6,976	86	7,062
COUNTY GRANTS OF STATE GASOLINE TAX				44,721		44,721
COUNTY GRANTS	6,353		6,353			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	112,718		112,718			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,113		4,113	3,774		3,774
SPECIAL POLICE DEPARTMENT SERVICES	551		551			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	3,825		3,825			
ANIMAL SHELTER FEES AND CHARGES	92		92			
ENGINEERING FEES	6,803		6,803			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	165,370		165,370	221,294		221,294
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				596,109		596,109
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				10,000		10,000
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,875		20,875	31,229		31,229
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,500		1,500			
CONTRIBUTIONS FROM NON-GOVT SOURCES		16,648	16,648			
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$422,191	$337,055	$759,246	$1,132,651	$1,206,200	$2,338,851

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FERNDALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FIREBAUGH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,051			$1,051		$1,051	$49,259			$49,259		$49,259
MANAGEMENT AND SUPPORT	84,195		$2,294	86,489	$3,690	82,799	152,851			152,851		152,851
PUBLIC SAFETY												
POLICE	144,401	A	19,889	164,290	4,953	159,337	659,785	A	$39,384	699,169	$30,293	668,876
FIRE		E					54,078	B		54,078		54,078
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	187			187	305	-118					236	-236
WEED ABATEMENT												
STREET LIGHTING	13,301	E		13,301		13,301		A				
DISASTER PREPAREDNESS												
OTHER	1,375			1,375		1,375					17,631	-17,631
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	199,169			199,169	189,607	9,562	400,616			400,616	150,438	250,178
STREET TREES & LANDSCAPING							6,229			6,229		6,229
PARKING FACILITIES												
PUBLIC TRANSIT		F						C				
AIRPORTS							10,095		7,381	17,476	10,000	7,476
PORTS AND HARBORS												
OTHER											10,245	-10,245
COMMUNITY DEVELOPMENT												
PLANNING	19,524	D		19,524	6,353	13,171	193,276	A		193,276		193,276
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	33,786			33,786	25,195	8,591					53,240	-53,240
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	6,000			6,000		6,000						
OTHER							193,276			193,276		193,276
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS	148,659	A	27,644	176,303	176,088	215	264,827	A		264,827	224,048	40,779
CEMETERIES												
OTHER							10,078			10,078		10,078
CULTURE AND LEISURE												
PARKS AND RECREATION	5,022	A		5,022	16,000	-10,978		A	78,212	78,212		78,212
MARINA AND WHARFS												
LIBRARIES	22,542	A		22,542		22,542		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							49,464		1,208	50,672		50,672
PUBLIC UTILITIES												
WATER		E					571,990	A		571,990	605,291	-33,301
GAS												
ELECTRIC												
OTHER												
OTHER											31,229	-31,229
TOTAL EXPENDITURES	$679,212		$49,827	$729,039	$422,191	$306,848	$2,615,824		$126,185	$2,742,009	$1,132,651	$1,609,358

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$56,430,267	SECURED AND UNSECURED	$51,932
		HOMEOWNERS	1,606
TOTAL ASSESSED	$56,430,267		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,482,200	HOMEOWNERS PROPERTY TAX	
OTHER	784,338	RELIEF	
TOTAL EXEMPTIONS	$3,266,538	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$53,538
NET ASSESSED VALUE	$53,163,729		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$339,581	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	122,969,300	SECURED AND UNSECURED	$76,663
		HOMEOWNERS	4,668
TOTAL ASSESSED	$123,308,881		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,896,154	HOMEOWNERS PROPERTY TAX	
OTHER	1,859,934	RELIEF	
TOTAL EXEMPTIONS	$5,756,088	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$81,331
NET ASSESSED VALUE	$117,552,793		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$362,783	$3,222,947
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$211,569	$1,927,156

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FORT BRAGG (MENDOCINO COUNTY) (CURRENT EST. POP. 6,345)			FORT JONES (SISKIYOU COUNTY) (CURRENT EST. POP. 663)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$179,769	$179,769			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,069,750	1,069,750			
TRANSPORTATION TAX	$43,457		43,457			
TRANSIENT LODGING TAXES		730,924	730,924			
FRANCHISES		170,591	170,591			
BUSINESS LICENSE TAXES		109,024	109,024			
REAL PROPERTY TRANSFER TAXES		6,144	6,144			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	34,268		34,268			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	58,691		58,691			
OTHER LICENSES AND PERMITS	25	843	868			
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,170		17,170			
OTHER FINES, FORFEITURES, AND PENALTIES		288	288			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	163,612	4,082	167,694			
RENTS AND CONCESSIONS		8,600	8,600			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		220,661	220,661			
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,004	5,004			
STATE GASOLINE TAX	120,221		120,221			
OTHER STATE GRANTS	63,909	35	63,944			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	87,279		87,279			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,802		4,802			
SPECIAL POLICE DEPARTMENT SERVICES	110,790		110,790			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	27,313		27,313			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	200		200			
STREET, SIDEWALK AND CURB REPAIRS	13,077		13,077			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	28,196		28,196			
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,121,184		1,121,184			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	149,276		149,276			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,546		5,546			
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,500	1,500			
OTHER SOURCES OF REVENUES	88,654	90,652	179,306			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,713,477		1,713,477			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,851,147	$2,597,867	$6,449,014			

CITY OF FORT JONES FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FORT BRAGG OPERATING EXPENDITURE	PRO-VIDER	FORT BRAGG CAPITAL OUTLAY	FORT BRAGG TOTAL EXPENDITURE	FORT BRAGG FUNCTIONAL REVENUES	FORT BRAGG NET EXPENDITURE	FORT JONES OPERATING EXPENDITURE	PRO-VIDER	FORT JONES CAPITAL OUTLAY	FORT JONES TOTAL EXPENDITURE	FORT JONES FUNCTIONAL REVENUES	FORT JONES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$31,842		$3,379	$35,221		$35,221						
MANAGEMENT AND SUPPORT	354,622			354,622	$149,276	205,346						
PUBLIC SAFETY												
POLICE	1,888,637	AC	142,573	2,031,210	215,222	1,815,988						
FIRE	157,806	BC		157,806	41,148	116,658						
EMERGENCY MEDICAL SERVICES		BC										
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		D										
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	441,993		36,203	478,196	245,282	232,914						
STREET TREES & LANDSCAPING												
PARKING FACILITIES	17,874		95,685	113,559	34,213	79,346						
PUBLIC TRANSIT	7,116	C		7,116	13,933	-6,817						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	122,374	A	10,227	132,601		132,601						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	169,056		2,291	171,347	91,006	80,341						
REDEVELOPMENT	138,006		16,336	154,342	127,322	27,020						
HOUSING	14,000			14,000	15,000	-1,000						
EMPLOYMENT												
COMMUNITY PROMOTION	23,461			23,461		23,461						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	71,086	CD		71,086	1,723,500	-1,652,414						
SEWERS		C										
CEMETERIES												
OTHER	2,642			2,642	7,500	-4,858						
CULTURE AND LEISURE												
PARKS AND RECREATION	47,977	AE		47,977		47,977						
MARINA AND WHARFS												
LIBRARIES		E										
MUSEUMS	13,313			13,313		13,313						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	7,838			7,838		7,838						
OTHER												
PUBLIC UTILITIES												
WATER	975,432	A	190,000	1,165,432	1,187,745	-22,313						
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,485,075		$496,694	$4,981,769	$3,851,147	$1,130,622						

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	FORT BRAGG	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	FORT BRAGG
STATE ASSESSED	$486,824	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	315,786,448	SECURED AND UNSECURED	$181,098
		HOMEOWNERS	4,969
TOTAL ASSESSED	$316,273,272		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,385,000	HOMEOWNERS PROPERTY TAX	
OTHER	6,160,051	RELIEF	
TOTAL EXEMPTIONS	$13,545,051	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$186,067
NET ASSESSED VALUE	$302,728,221	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	FORT JONES	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	FORT JONES
STATE ASSESSED	$5,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	19,333,732	SECURED AND UNSECURED	$42,783
		HOMEOWNERS	1,489
TOTAL ASSESSED	$19,338,732		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$995,174	HOMEOWNERS PROPERTY TAX	
OTHER	174,427	RELIEF	
TOTAL EXEMPTIONS	$1,169,601	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$44,272
NET ASSESSED VALUE	$18,169,131	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,130,034
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,595,948

CITY OF FORT JONES FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	FOWLER (FRESNO COUNTY) (CURRENT EST. POP. 3,829) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GONZALES (MONTEREY COUNTY) (CURRENT EST. POP. 6,108) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$179,279	$179,279		$444,492	$444,492
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,234	6,234		5,774	5,774
OTHER PROPERTY TAXES		52	52			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		359,963	359,963		230,959	230,959
TRANSPORTATION TAX				$68,303		68,303
TRANSIENT LODGING TAXES					3,099	3,099
FRANCHISES		71,857	71,857		50,230	50,230
BUSINESS LICENSE TAXES		13,730	13,730		37,461	37,461
REAL PROPERTY TRANSFER TAXES		3,763	3,763		6,944	6,944
UTILITY USERS TAX					189,829	189,829
OTHER NON-PROPERTY TAXES	$185,630		185,630	470,734		470,734
SPECIAL BENEFIT ASSESSMENTS						
FIRE	13,840		13,840			
PARAMEDICS						
POLICE	18,995		18,995			
LIGHTING						
OTHER				49,233		49,233
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				17,996		17,996
OTHER LICENSES AND PERMITS	26,374		26,374	1,986		1,986
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,175		3,175	17,420		17,420
OTHER FINES, FORFEITURES, AND PENALTIES	6,413	16,821	23,234		5,797	5,797
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	45,156	184,353	229,509	32,871	151,688	184,559
RENTS AND CONCESSIONS					26,066	26,066
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		109,869	109,869		290,206	290,206
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		10,756	10,756		4,712	4,712
STATE GASOLINE TAX	70,541		70,541	101,734		101,734
OTHER STATE GRANTS	1,486	21	1,507	252,498	94	252,592
COUNTY GRANTS OF STATE GASOLINE TAX	38,647		38,647			
COUNTY GRANTS					9,472	9,472
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	141,197		141,197			
OTHER TAXES IN-LIEU				27,199		27,199
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	840		840	2,920		2,920
SPECIAL POLICE DEPARTMENT SERVICES				8,317		8,317
SPECIAL FIRE DEPARTMENT SERVICES				38,000		38,000
PLAN CHECKING FEES				7,000		7,000
ANIMAL SHELTER FEES AND CHARGES	10		10			
ENGINEERING FEES	540		540			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	849		849			
SEWER SERVICE CHARGES AND CONNECTION FEES	29,901		29,901	372,477		372,477
SOLID WASTE REVENUES				192,227		192,227
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	7,750		7,750	252		252
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	290,018		290,018	593,346		593,346
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	230,542		230,542			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,509		20,509			
OTHER SOURCES OF REVENUES	33,925		33,925		38,257	38,257
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,166,338	$956,698	$2,123,036	$2,254,513	$1,495,080	$3,749,593

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FOWLER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	GONZALES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$23,076			$23,076		$23,076	$34,486		$1,348	$35,834		$35,834
MANAGEMENT AND SUPPORT	462,231			462,231	$74,994	387,237	544,877		18,700	563,577		563,577
PUBLIC SAFETY												
POLICE	441,032	AC	$15,891	456,923	20,481	436,442	621,283	A	56,530	677,813	$165,987	511,826
FIRE	43,696	BC		43,696	13,840	29,856	60,750	B	61,499	122,249	54,554	67,695
EMERGENCY MEDICAL SERVICES		B						D				
ANIMAL REGULATION	1,364			1,364	264	1,100					1,981	-1,981
WEED ABATEMENT					849	-849						
STREET LIGHTING		D						D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	336,024		613,063	949,087	109,188	839,899	98,575		166,782	265,357	316,856	-51,499
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		CD						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	45,392	A		45,392	110,198	-64,806		A				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT			645,635	645,635	398,775	246,860	348,844		150	348,994	27,916	321,078
REDEVELOPMENT	357,982			357,982		357,982						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	60,243		1,611	61,854		61,854						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					152,069	D		152,069	193,254	-41,185
SEWERS	2,620	C		2,620	29,901	-27,281	169,149	A	583,792	752,941	710,385	42,556
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	13,951	ABD	17,391	31,342	7,750	23,592	53,225	A	6,972	60,197	166,485	-106,288
MARINA AND WHARFS												
LIBRARIES		C						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	150,140			150,140	30,999	119,141						
OTHER												
PUBLIC UTILITIES												
WATER	251,711	A		251,711	335,174	-83,463	229,168	A	77,346	306,514	617,095	-310,581
GAS												
ELECTRIC												
OTHER												
OTHER	37,423		55,586	93,009	33,925	59,084						
TOTAL EXPENDITURES	$2,226,885		$1,349,177	$3,576,062	$1,166,338	$2,409,724	$2,312,426		$973,119	$3,285,545	$2,254,513	$1,031,032

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$271,828	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	110,334,055	SECURED AND UNSECURED	$166,616
TOTAL ASSESSED	$110,605,883	HOMEOWNERS	4,153
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$4,077,038	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,589,872		
TOTAL EXEMPTIONS	$5,666,910	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$170,769
NET ASSESSED VALUE	$104,938,973	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$130,082	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	198,504,760	SECURED AND UNSECURED	$348,805
TOTAL ASSESSED	$198,634,842	HOMEOWNERS	5,697
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$4,435,835	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	553,795		
TOTAL EXEMPTIONS	$4,989,630	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$354,502
NET ASSESSED VALUE	$193,645,212	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,018,989	$2,309,738
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$927,032	$1,030,200

CITY OF GONZALES - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRASS VALLEY (NEVADA COUNTY) (CURRENT EST. POP. 9,642)			GREENFIELD (MONTEREY COUNTY) (CURRENT EST. POP. 9,159)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$931,386	$931,386		$210,059	$210,059
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		755	755		7,465	7,465
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,136	2,136			
SALES AND USE TAXES		2,097,984	2,097,984		231,899	231,899
TRANSPORTATION TAX	$123,933		123,933	$116,912		116,912
TRANSIENT LODGING TAXES		109,758	109,758		9,586	9,586
FRANCHISES		136,520	136,520		52,800	52,800
BUSINESS LICENSE TAXES		108,347	108,347		15,124	15,124
REAL PROPERTY TRANSFER TAXES		16,148	16,148		11,798	11,798
UTILITY USERS TAX					219,527	219,527
OTHER NON-PROPERTY TAXES	136,470		136,470	432,592		432,592
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	28,542		28,542			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	123,674		123,674	54,522		54,522
OTHER LICENSES AND PERMITS	3,628		3,628	7,752		7,752
FINES AND FORFEITURES						
VEHICLE CODE FINES	62,025		62,025	20,962		20,962
OTHER FINES, FORFEITURES, AND PENALTIES					4,837	4,837
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	392,298	300,889	693,187	93,653	28,768	122,421
RENTS AND CONCESSIONS				11,700		11,700
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		351,133	351,133		309,046	309,046
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,103	21,103		3,591	3,591
STATE GASOLINE TAX	193,533		193,533	149,676		149,676
OTHER STATE GRANTS	53,675	155	53,830	108,474	122	108,596
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	14,000		14,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	144,147		144,147	33,405		33,405
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,780		14,780	6,420		6,420
SPECIAL POLICE DEPARTMENT SERVICES	30,223		30,223	12,306		12,306
SPECIAL FIRE DEPARTMENT SERVICES	24,717		24,717			
PLAN CHECKING FEES	61,628		61,628	13,715		13,715
ANIMAL SHELTER FEES AND CHARGES	46,649		46,649			
ENGINEERING FEES	43,097		43,097	7,925		7,925
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,772,865		1,772,865	233,581		233,581
SOLID WASTE REVENUES				295,360		295,360
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	9,736		9,736			
PARKS AND RECREATION FEES	18,850		18,850			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,102,339		1,102,339	424,807		424,807
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				5,345		5,345
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	108,459		108,459	1,090		1,090
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,118	3,118			
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,445		1,445
OTHER SOURCES OF REVENUES				1,443	60,457	61,900
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	10,306,543		10,306,543			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,815,811	$4,079,432	$18,895,243	$2,033,085	$1,165,079	$3,198,164

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	GRASS VALLEY						GREENFIELD					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$108,312		$2,467	$110,779		$110,779	$15,239			$15,239		$15,239
MANAGEMENT AND SUPPORT	659,887		8,629	668,516	$101,501	567,015	175,825		$11,739	187,564		187,564
PUBLIC SAFETY												
POLICE	1,809,964	AB	89,375	1,899,339	100,826	1,798,513	868,348	AB	32,975	901,323	$239,522	661,801
FIRE	547,410	AB	18,138	565,548	91,804	473,744		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	153,602		10,363	163,965	52,181	111,784	11,510			11,510	2,171	9,339
WEED ABATEMENT												
STREET LIGHTING	99,653	A		99,653	92,203	7,450		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	608,428		280	608,708	410,739	197,969	250,202		2,365	252,567	250,721	1,846
STREET TREES & LANDSCAPING	39,038			39,038		39,038						
PARKING FACILITIES	2,222			2,222	9,736	-7,514						
PUBLIC TRANSIT		C					43,143	A	5,091	48,234	48,234	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	202,073	A	2,759	204,832		204,832	60,415	A		60,415	380	60,035
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	400,790		3,601	404,391	250,907	153,484	55,831			55,831	88,053	-32,222
REDEVELOPMENT												
HOUSING	73,576			73,576	183,802	-110,226					7,634	-7,634
EMPLOYMENT												
COMMUNITY PROMOTION	38,081			38,081		38,081	500			500	1,443	-943
OTHER							10,822			10,822	11,700	-878
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		CD					270,201	D		270,201	295,360	-25,159
SEWERS	11,611,779	A	2,348,989	13,960,768	12,123,242	1,837,526	229,303	A	199,854	429,157	396,293	32,864
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	378,346	A	81,776	460,122	38,483	421,639	83,059	AE	89,339	172,398	120,491	51,907
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS	15,570			15,570		15,570						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	866,224	AC	324,446	1,190,670	1,360,387	-169,717	375,309	A	123,626	498,935	571,083	-72,148
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,614,955		$2,890,823	$20,505,778	$14,815,811	$5,689,967	$2,449,707		$464,989	$2,914,696	$2,033,085	$881,611

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$483,351,486	SECURED AND UNSECURED	$1,005,855
		HOMEOWNERS	22,616
TOTAL ASSESSED	$483,351,486		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,622,980	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,612,046		
TOTAL EXEMPTIONS	$17,235,026	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,028,471
NET ASSESSED VALUE	$466,116,460	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$52,130	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	188,993,324	SECURED AND UNSECURED	$223,911
		HOMEOWNERS	3,757
TOTAL ASSESSED	$189,045,454		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,014,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	6,369,131		
TOTAL EXEMPTIONS	$13,383,131	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$227,668
NET ASSESSED VALUE	$175,662,323	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$7,352,382	$5,279,768
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,530,512	$1,047,365

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GRIDLEY (BUTTE COUNTY) (CURRENT EST. POP. 5,000) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GUADALUPE (SANTA BARBARA COUNTY) (CURRENT EST. POP. 6,142) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$205,112	$205,112		$51,636	$51,636
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$16,350		16,350
PROPERTY TAX - PRIOR YEAR		12	12			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		360	360			
SALES AND USE TAXES		570,960	570,960		125,549	125,549
TRANSPORTATION TAX	$91,906		91,906	128,433		128,433
TRANSIENT LODGING TAXES						
FRANCHISES		32,583	32,583		55,259	55,259
BUSINESS LICENSE TAXES		12,686	12,686		26,187	26,187
REAL PROPERTY TRANSFER TAXES		2,636	2,636		1,956	1,956
UTILITY USERS TAX					172,966	172,966
OTHER NON-PROPERTY TAXES				7,626	15,910	23,536
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	4,875		4,875			
OTHER LICENSES AND PERMITS	1,411		1,411		205	205
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,275		15,275	969		969
OTHER FINES, FORFEITURES, AND PENALTIES	5,579		5,579		2,169	2,169
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	247,241	59,863	307,104	4,783		4,783
RENTS AND CONCESSIONS	4,234		4,234	6,658		6,658
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		171,795	171,795		211,938	211,938
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,132	7,132	1,697	1,485	3,182
STATE GASOLINE TAX	96,271		96,271	109,585		109,585
OTHER STATE GRANTS	114,485	79	114,564	310,767	98	310,865
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,848		3,848			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	227,293		227,293			
OTHER TAXES IN-LIEU		304	304			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	382		382	3,317		3,317
SPECIAL POLICE DEPARTMENT SERVICES	24,991		24,991	44,585		44,585
SPECIAL FIRE DEPARTMENT SERVICES	914		914	5,000		5,000
PLAN CHECKING FEES	16,856		16,856	22,376		22,376
ANIMAL SHELTER FEES AND CHARGES	2,637		2,637			
ENGINEERING FEES	33,089		33,089	10,059		10,059
STREET, SIDEWALK AND CURB REPAIRS	11,753		11,753			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	303,719		303,719	446,744		446,744
SOLID WASTE REVENUES	479,816		479,816	7,344		7,344
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,667		4,667	3,045		3,045
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	384,498		384,498	571,289		571,289
ELECTRIC REVENUES	2,914,921		2,914,921			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,431		9,431			
QUASI-EXTERNAL TRANSACTIONS				144,246		144,246
OTHER CURRENT SERVICE CHARGES	22,898		22,898	242,749		242,749
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,293		1,293			
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,950		3,950		200,000	200,000
OTHER SOURCES OF REVENUES	22,269		22,269			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	85,875		85,875			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,136,377	$1,063,522	$6,199,899	$2,087,622	$865,358	$2,952,980

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	GRIDLEY						GUADALUPE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$72,891		$990	$73,881	$8,523	$65,358	$80,155			$80,155		$80,155
MANAGEMENT AND SUPPORT	106,376		5,200	111,576	7,351	104,225	283,664		$6,665	290,329	$314,292	-23,963
PUBLIC SAFETY												
POLICE	952,473	A	41,041	993,514	66,577	926,937	397,205	A	6,378	403,583	50,176	353,407
FIRE	260,104	C	147,781	407,885	25,914	381,971	35,949	AB	37,961	73,910	9,622	64,288
EMERGENCY MEDICAL SERVICES		CE						ABC				
ANIMAL REGULATION	41,007		1,739	42,746	3,341	39,405						
WEED ABATEMENT												
STREET LIGHTING	24,053	A		24,053		24,053		C				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	348,866		174,391	523,257	240,666	282,591	196,889		354,837	551,726	523,881	27,845
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	56,046	D	38,479	94,525	118,093	-23,568	9,618	C		9,618	14,968	-5,350
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	112,225	A	3,509	115,734	13,161	102,573	9,027	A	861	9,888		9,888
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	61,110			61,110	55,202	5,908	36,601			36,601	35,752	849
REDEVELOPMENT												
HOUSING	287,462		1,553	289,015	233,998	55,017						
EMPLOYMENT												
COMMUNITY PROMOTION	27,000			27,000		27,000						
OTHER									1,476	1,476	97,408	-95,932
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	493,651	D		493,651	486,589	7,062		D			8,036	-8,036
SEWERS	221,395	A	15,075	236,470	364,260	-127,790	343,270	A		343,270	451,527	-108,257
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	85,387	A	1,630	87,017	8,999	78,018	37,233	A	2,830	40,063	10,671	29,392
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	241,238	A	15,320	256,558	421,932	-165,374	411,029	A	6,843	417,872	571,289	-153,417
GAS												
ELECTRIC	1,843,660		16,600	1,860,260	3,066,271	-1,206,011						
OTHER												
OTHER	13,446			13,446	15,500	-2,054						
TOTAL EXPENDITURES	$5,248,390		$463,308	$5,711,698	$5,136,377	$575,321	$1,840,640		$417,851	$2,258,491	$2,087,622	$170,869

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$424,534	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	139,437,180	SECURED AND UNSECURED	$218,627
		HOMEOWNERS	7,041
TOTAL ASSESSED	$139,861,714		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,354,600	HOMEOWNERS PROPERTY TAX	
OTHER	8,650,428	RELIEF	
TOTAL EXEMPTIONS	$15,005,028	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$225,668
NET ASSESSED VALUE	$124,856,686		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$6,707,160
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$2,611,436

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$399,819	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	112,771,699	SECURED AND UNSECURED	$64,015
		HOMEOWNERS	2,134
TOTAL ASSESSED	$113,171,518		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	20,035
HOMEOWNERS	$5,087,600	HOMEOWNERS PROPERTY TAX	
OTHER	1,060,719	RELIEF	1,717
TOTAL EXEMPTIONS	$6,148,319	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$87,901
NET ASSESSED VALUE	$107,023,199		
		VOTER APPROVED TAX RATE	00.033750
			$1,898,833
			$645,603

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	GUSTINE CITY (MERCED COUNTY) (CURRENT EST. POP. 4,216) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HEALDSBURG (SONOMA COUNTY) (CURRENT EST. POP. 9,799) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$190,268	$190,268		$268,550	$268,550
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$51,009		51,009	$294,163		294,163
PROPERTY TAX - PRIOR YEAR		7	7			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		156,327	156,327		1,654,061	1,654,061
TRANSPORTATION TAX	58,044		58,044	277,319		277,319
TRANSIENT LODGING TAXES		934	934		269,904	269,904
FRANCHISES		69,972	69,972		78,379	78,379
BUSINESS LICENSE TAXES		17,911	17,911		144,301	144,301
REAL PROPERTY TRANSFER TAXES		2,649	2,649		19,964	19,964
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		40,430	40,430	440,642		440,642
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	12,986		12,986			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	21,001		21,001	76,730		76,730
OTHER LICENSES AND PERMITS	2,161		2,161			
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,841		3,841	17,800		17,800
OTHER FINES, FORFEITURES, AND PENALTIES		3,376	3,376		857	857
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	41,475	31,197	72,672	942,876	85,039	1,027,915
RENTS AND CONCESSIONS		16,574	16,574		8,977	8,977
ROYALTIES						
OTHER					6,671	6,671
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		144,802	144,802		342,095	342,095
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,769	6,769	7,136	13,442	20,578
STATE GASOLINE TAX	75,031		75,031	184,665		184,665
OTHER STATE GRANTS	109,026	67	109,093	81,398	158	81,556
COUNTY GRANTS OF STATE GASOLINE TAX	38,044		38,044			
COUNTY GRANTS				9,224		9,224
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,000		10,000	5,219		5,219
OTHER TAXES IN-LIEU					290,000	290,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,340		1,340	24,323		24,323
SPECIAL POLICE DEPARTMENT SERVICES	5,382		5,382	28,429		28,429
SPECIAL FIRE DEPARTMENT SERVICES				28,929		28,929
PLAN CHECKING FEES	1,900		1,900	2,600		2,600
ANIMAL SHELTER FEES AND CHARGES	310		310			
ENGINEERING FEES				34,279		34,279
STREET, SIDEWALK AND CURB REPAIRS	4,027		4,027			
WEED AND LOT CLEANING	50		50	1,193		1,193
SEWER SERVICE CHARGES AND CONNECTION FEES	536,845		536,845	1,039,003		1,039,003
SOLID WASTE REVENUES	268,073		268,073			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	11,892		11,892	20,999		20,999
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	302,586		302,586	1,359,872		1,359,872
ELECTRIC REVENUES				6,460,678		6,460,678
GAS REVENUES						
AIRPORT REVENUES	33,650		33,650	120,485		120,485
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				9,114		9,114
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	147		147	218,672		218,672
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		700	700			
CONTRIBUTIONS FROM NON-GOVT SOURCES		8,000	8,000	1,200,482		1,200,482
OTHER SOURCES OF REVENUES		4,111	4,111		277	277
OTHER FINANCING SOURCES						
SALE OF BONDS				1,871,100		1,871,100
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,588,820	$694,094	$2,282,914	$14,757,330	$3,182,675	$17,940,005

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	GUSTINE CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HEALDSBURG OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$16,267			$16,267		$16,267	$59,222			$59,222		$59,222
MANAGEMENT AND SUPPORT	49,173			49,173		49,173	119,051			119,051	$6,928	112,123
PUBLIC SAFETY												
POLICE	430,651	A		430,651	$22,298	408,353	2,032,476	AB	$731,103	2,763,579	223,390	2,540,189
FIRE	17,671	B		17,671		17,671	839,001	AB		839,001	201,906	637,095
EMERGENCY MEDICAL SERVICES		E						AB				
ANIMAL REGULATION	502			502	2,422	-1,920	34,282			34,282		34,282
WEED ABATEMENT					50	-50	19,282			19,282	1,193	18,089
STREET LIGHTING	43,562	E		43,562	12,986	30,576		A				
DISASTER PREPAREDNESS							7,877			7,877		7,877
OTHER							27,641			27,641	26,156	1,485
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	174,649		$7,544	182,193	171,362	10,831	109,179		592,094	701,273	770,522	-69,249
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	3,759	E		3,759	3,784	-25	98,280	A		98,280	98,025	255
AIRPORTS	27,283			27,283	44,558	-17,275	103,223		50,535	153,758	135,904	17,854
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		E					93,242	A	114,189	207,431	36,878	170,553
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	15,749			15,749	24,241	-8,492	167,496			167,496	137,932	29,564
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	14,481		72,780	87,261	96,147	-8,886						
OTHER							17,855			17,855		17,855
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	267,932	A		267,932	271,234	-3,302		E				
SEWERS	586,902	A		586,902	564,036	22,866	912,630	A	467,361	1,379,991	1,686,890	-306,899
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	106,752	A		106,752	62,901	43,851	172,790	A	800	173,590	148,022	25,568
MARINA AND WHARFS												
LIBRARIES		E					75,144	C		75,144	2,705	72,439
MUSEUMS							9,768			9,768	4,830	4,938
GOLF COURSES							1,778			1,778		1,778
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	16,882			16,882		16,882	195,496			195,496	133,010	62,486
OTHER												
PUBLIC UTILITIES												
WATER	278,091	A		278,091	312,801	-34,710	1,529,009	A	774,820	2,303,829	3,838,746	-1,534,917
GAS												
ELECTRIC							6,005,183		448,957	6,454,140	7,086,880	-632,740
OTHER												
OTHER							295,020			295,020	217,413	77,607
TOTAL EXPENDITURES	$2,050,306		$80,324	$2,130,630	$1,588,820	$541,810	$12,924,925		$3,179,859	$16,104,784	$14,757,330	$1,347,454

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$443,769	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	135,339,373	SECURED AND UNSECURED	$180,791
		HOMEOWNERS	5,016
TOTAL ASSESSED	$135,783,142		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	48,952
HOMEOWNERS	$5,848,100	HOMEOWNERS PROPERTY TAX	
OTHER	1,447,252	RELIEF	2,175
TOTAL EXEMPTIONS	$7,295,352	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED	$236,934
NET ASSESSED VALUE	$128,487,790		
		VOTER APPROVED TAX RATE	00.037200
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$1,318,609
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$669,217

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,345,723	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	604,015,694	SECURED AND UNSECURED	$286,503
		HOMEOWNERS	13,165
TOTAL ASSESSED	$605,361,417		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	302,218
HOMEOWNERS	$14,022,636	HOMEOWNERS PROPERTY TAX	
OTHER	9,680,587	RELIEF	7,012
TOTAL EXEMPTIONS	$23,703,223	TOTAL PROPERTY TAXES	
		ALLOCATED AND LEVIED	$608,898
NET ASSESSED VALUE	$581,658,194		
		VOTER APPROVED TAX RATE	00.050000
			$8,687,870
			$3,946,136

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HIDDEN HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,850) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HOLTVILLE (IMPERIAL COUNTY) (CURRENT EST. POP. 5,691) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$276,820	$276,820		$223,711	$223,711
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		16,934	16,934			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		21,275	21,275		124,695	124,695
TRANSPORTATION TAX	$22,435		22,435	$191,788		191,788
TRANSIENT LODGING TAXES					1,668	1,668
FRANCHISES		25,449	25,449		19,696	19,696
BUSINESS LICENSE TAXES		17,368	17,368		11,037	11,037
REAL PROPERTY TRANSFER TAXES					3,237	3,237
UTILITY USERS TAX		362,532	362,532		301,162	301,162
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				5,548		5,548
OTHER LICENSES AND PERMITS	1,040		1,040	966		966
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,238		2,238	1,338		1,338
OTHER FINES, FORFEITURES, AND PENALTIES					632	632
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	705	74,552	75,257	7,289	92,431	99,720
RENTS AND CONCESSIONS					6,370	6,370
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		74,169	74,169		195,012	195,012
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,660	4,660		2,438	2,438
STATE GASOLINE TAX	37,701		37,701	95,664		95,664
OTHER STATE GRANTS	2,881	29	2,910	34,205	31	34,236
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					71,365	71,365
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				264,640		264,640
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				8,010		8,010
SPECIAL POLICE DEPARTMENT SERVICES				4,661		4,661
SPECIAL FIRE DEPARTMENT SERVICES				9,375		9,375
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	284,514		284,514			
STREET, SIDEWALK AND CURB REPAIRS				5,852		5,852
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				404,159		404,159
SOLID WASTE REVENUES				502,781		502,781
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	20,109		20,109			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				842,861		842,861
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		14,983	14,983		59,207	59,207
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$371,623	$888,771	$1,260,394	$2,379,137	$1,112,692	$3,491,829

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	HIDDEN HILLS						HOLTVILLE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$120,544		$57,142	$177,686		$177,686	$12,005			$12,005		$12,005
MANAGEMENT AND SUPPORT	126,863		60,131	186,994		186,994	295,658		$2,189	297,847		297,847
PUBLIC SAFETY												
POLICE	144,567	C		144,567	$2,238	142,329	524,995	A	4,255	529,250	$22,009	507,241
FIRE		E					167,277	AB	2,086	169,363	9,375	159,988
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	2,003			2,003	1,040	963	13,142			13,142	956	12,186
WEED ABATEMENT												
STREET LIGHTING		F						D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,224			5,224	41,811	-36,587	98,002		390	98,392	311,509	-213,117
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F			19,030	-19,030		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	75,179	D	35,634	110,813		110,813	10,772	A		10,772		10,772
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	197,524		93,624	291,148	284,514	6,634	118,519		3,350	121,869	13,558	108,311
REDEVELOPMENT												
HOUSING							264,699			264,699	264,640	59
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		F					493,441	D		493,441	503,732	-10,291
SEWERS		D					295,525	A	1,964	297,489	406,379	-108,890
CEMETERIES												
OTHER	164			164	2,399	-2,235						
CULTURE AND LEISURE												
PARKS AND RECREATION	21,420	B	10,105	31,525	20,109	11,416	93,546	A		93,546		93,546
MARINA AND WHARFS												
LIBRARIES		F						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	758			758		758						
PUBLIC UTILITIES												
WATER		E					670,706	A	2,521	673,227	846,979	-173,752
GAS												
ELECTRIC												
OTHER												
OTHER					482	-482						
TOTAL EXPENDITURES	$694,246		$256,636	$950,882	$371,623	$579,259	$3,058,287		$16,755	$3,075,042	$2,379,137	$695,905

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$435,969,848	SECURED AND UNSECURED	$249,196
		HOMEOWNERS	4,692
TOTAL ASSESSED	$435,969,848		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,133,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER			
TOTAL EXEMPTIONS	$3,133,200	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$253,888
NET ASSESSED VALUE	$432,836,648	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$635,210
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$415,595

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$439,849	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	103,379,704	SECURED AND UNSECURED	$223,367
		HOMEOWNERS	4,792
TOTAL ASSESSED	$103,819,553		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,641,392	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,792,228		
TOTAL EXEMPTIONS	$8,433,620	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$228,159
NET ASSESSED VALUE	$95,385,933	VOTER APPROVED TAX RATE	
			$2,751,649
			$868,890

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	HUGHSON (STANISLAUS COUNTY) (CURRENT EST. POP. 3,589) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HURON (FRESNO COUNTY) (CURRENT EST. POP. 5,669) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$84,237	$84,237		$34,679	$34,679
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,471		1,471			
PROPERTY TAX - PRIOR YEAR					2,904	2,904
OTHER PROPERTY TAXES					1,367	1,367
INTEREST, PENALTIES, AND DELINQUENT TAXES					435	435
SALES AND USE TAXES		132,455	132,455		128,844	128,844
TRANSPORTATION TAX	170,379		170,379	$129,863		129,863
TRANSIENT LODGING TAXES					4,237	4,237
FRANCHISES		27,058	27,058		22,350	22,350
BUSINESS LICENSE TAXES		10,814	10,814		40,000	40,000
REAL PROPERTY TRANSFER TAXES		3,600	3,600		1,037	1,037
UTILITY USERS TAX					104,393	104,393
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	13,146		13,146	47,079		47,079
OTHER LICENSES AND PERMITS	1,915		1,915	790	14,729	15,519
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,928		13,928	22,727		22,727
OTHER FINES, FORFEITURES, AND PENALTIES	11,410		11,410		3,966	3,966
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	33,609	18,403	52,012	32,068	8,059	40,127
RENTS AND CONCESSIONS		900	900		4,550	4,550
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		124,053	124,053		197,942	197,942
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,543	2,543		2,025	2,025
STATE GASOLINE TAX	67,816		67,816	102,653		102,653
OTHER STATE GRANTS	30,288	57	30,345	179,611	92	179,703
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	155,800		155,800	206,162		206,162
OTHER TAXES IN-LIEU		556	556			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				800		800
SPECIAL POLICE DEPARTMENT SERVICES				44,060		44,060
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	30		30			
ANIMAL SHELTER FEES AND CHARGES				275		275
ENGINEERING FEES	120		120			
STREET, SIDEWALK AND CURB REPAIRS	1,630		1,630			
WEED AND LOT CLEANING	48		48			
SEWER SERVICE CHARGES AND CONNECTION FEES	413,719		413,719	135,068		135,068
SOLID WASTE REVENUES				62,652		62,652
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	288,998		288,998	433,069		433,069
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	130,000		130,000	138,232		138,232
OTHER CURRENT SERVICE CHARGES	47,986		47,986			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,310	8,310			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		30,042	30,042		22,518	22,518
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,382,293	$443,028	$1,825,321	$1,535,109	$594,127	$2,129,236

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	HUGHSON OPERATING EXPENDITURE	PRO-VIDER	HUGHSON CAPITAL OUTLAY	HUGHSON TOTAL EXPENDITURE	HUGHSON FUNCTIONAL REVENUES	HUGHSON NET EXPENDITURE	HURON OPERATING EXPENDITURE	PRO-VIDER	HURON CAPITAL OUTLAY	HURON TOTAL EXPENDITURE	HURON FUNCTIONAL REVENUES	HURON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$114,766		$2,618	$117,384		$117,384	$36,000			$36,000		$36,000
MANAGEMENT AND SUPPORT	140,023		86,441	226,464	$142,330	84,134	297,235			297,235	$138,232	159,003
PUBLIC SAFETY												
POLICE	421,039	AB	6,500	427,539	57,454	370,085	489,992	A		489,992	103,072	386,920
FIRE		BE						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION											665	-665
WEED ABATEMENT	48			48	48							
STREET LIGHTING	14,426	AC		14,426		14,426	20,313	D		20,313		20,313
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	67,632		26,855	94,487	239,825	-145,338	466,645			466,645	467,667	-1,022
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	19,249	AE		19,249		19,249	10,000	A		10,000		10,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	12,711			12,711	15,211	-2,500	21,778			21,778	47,879	-26,101
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	16,963			16,963	155,800	-138,837						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					45,953	C		45,953	62,673	-16,720
SEWERS	473,111	A		473,111	439,175	33,936	104,807	A		104,807	139,195	-34,388
CEMETERIES												
OTHER					13,429	-13,429						
CULTURE AND LEISURE												
PARKS AND RECREATION		E			1,034	-1,034		E				
MARINA AND WHARFS												
LIBRARIES	1,766	E		1,766		1,766		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	27,636			27,636	9,203	18,433						
OTHER												
PUBLIC UTILITIES												
WATER	205,154	A		205,154	308,784	-103,630	427,262	A	$68,675	495,937	433,982	61,955
GAS												
ELECTRIC												
OTHER												
OTHER							141,925			141,925	141,744	181
TOTAL EXPENDITURES	$1,514,524		$122,414	$1,636,938	$1,382,293	$254,645	$2,061,910		$68,675	$2,130,585	$1,535,109	$595,476

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$145,493	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	108,389,042	SECURED AND UNSECURED	$89,266
		HOMEOWNERS	2,554
TOTAL ASSESSED	$108,534,535		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,762,629	HOMEOWNERS PROPERTY TAX	
OTHER	3,864,666	RELIEF	
TOTAL EXEMPTIONS	$8,627,295	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$91,820
NET ASSESSED VALUE	$99,907,240	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$632,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	54,037,639	SECURED AND UNSECURED	$34,315
		HOMEOWNERS	2,030
TOTAL ASSESSED	$54,669,739		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,942,584	HOMEOWNERS PROPERTY TAX	
OTHER	2,002,039	RELIEF	
TOTAL EXEMPTIONS	$3,944,623	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$36,345
NET ASSESSED VALUE	$50,725,116	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$882,416
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$523,788

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	IMPERIAL (IMPERIAL COUNTY) (CURRENT EST. POP. 6,670) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	INDIAN WELLS (RIVERSIDE COUNTY) (CURRENT EST. POP. 3,119) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$421,426	$421,426		$368,951	$368,951
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					926,170	926,170
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		650,658	650,658		521,362	521,362
TRANSPORTATION TAX				$125,492		125,492
TRANSIENT LODGING TAXES		61,435	61,435		3,108,825	3,108,825
FRANCHISES		27,066	27,066		324,196	324,196
BUSINESS LICENSE TAXES		25,184	25,184		7,565	7,565
REAL PROPERTY TRANSFER TAXES		12,578	12,578		70,966	70,966
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$24,500	8,224	32,724	149,608		149,608
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,132,755		1,132,755
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				390,362		390,362
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				123,900		123,900
OTHER LICENSES AND PERMITS		25	25	22,131		22,131
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,655		5,655	6,803		6,803
OTHER FINES, FORFEITURES, AND PENALTIES	9,499	25,890	35,389		2,013	2,013
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	487,840	-1,539	486,301		1,237,840	1,237,840
RENTS AND CONCESSIONS					1,800	1,800
ROYALTIES						
OTHER					28,998	28,998
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		215,350	215,350		99,117	99,117
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,532	4,532		5,278	5,278
STATE GASOLINE TAX	104,898		104,898	54,515		54,515
OTHER STATE GRANTS	31,057	99	31,156	89,696	49	89,745
COUNTY GRANTS OF STATE GASOLINE TAX	447,727		447,727			
COUNTY GRANTS				2,200,855		2,200,855
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	78,212		78,212			
OTHER TAXES IN-LIEU		1,332	1,332			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,156		14,156			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	43,294		43,294	87,574		87,574
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	77,824		77,824	10,935		10,935
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	685,972		685,972			
SOLID WASTE REVENUES	415,769		415,769	543,349		543,349
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	761		761			
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,109		4,109	11,376		11,376
GOLF COURSE FEES				8,228,040		8,228,040
WATER SERVICE CHARGES AND CONNECTION FEES	781,172		781,172			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	78,205		78,205			
QUASI-EXTERNAL TRANSACTIONS				40,800		40,800
OTHER CURRENT SERVICE CHARGES				17,259		17,259
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,496	4,496	5,790		5,790
CONTRIBUTIONS FROM NON-GOVT SOURCES				183,159		183,159
OTHER SOURCES OF REVENUES	6,324	189,891	196,215	107,131		107,131
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,326,759		1,326,759			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,623,733	$1,646,647	$6,270,380	$13,531,530	$6,703,130	$20,234,660

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	IMPERIAL OPERATING EXPENDITURE	PRO-VIDER	IMPERIAL CAPITAL OUTLAY	IMPERIAL TOTAL EXPENDITURE	IMPERIAL FUNCTIONAL REVENUES	IMPERIAL NET EXPENDITURE	INDIAN WELLS OPERATING EXPENDITURE	PRO-VIDER	INDIAN WELLS CAPITAL OUTLAY	INDIAN WELLS TOTAL EXPENDITURE	INDIAN WELLS FUNCTIONAL REVENUES	INDIAN WELLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$154,650			$154,650	$348	$154,302	$62,122			$62,122		$62,122
MANAGEMENT AND SUPPORT	294,736		$6,073	300,809	78,212	222,597	820,003		$54,022	874,025	$52,851	821,174
PUBLIC SAFETY												
POLICE	920,556	A	25,445	946,001	45,305	900,696	985,295	C		985,295	11,817	973,478
FIRE	118,829	C		118,829		118,829	1,501,789	C		1,501,789	1,132,755	369,034
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION											1,711	-1,711
WEED ABATEMENT												
STREET LIGHTING		E						C				
DISASTER PREPAREDNESS							83,110		95,565	178,675		178,675
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	269,875		346,238	616,113	568,141	47,972	456,423		2,600,110	3,056,533	2,468,154	588,379
STREET TREES & LANDSCAPING							758,650			758,650	390,362	368,288
PARKING FACILITIES												
PUBLIC TRANSIT	45,737	D		45,737	78,205	-32,468		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER	86,957		8,696	95,653		95,653	1,923			1,923	6,143	-4,220
COMMUNITY DEVELOPMENT												
PLANNING	156,497	A		156,497		156,497	151,401	A	97,460	248,861	18,778	230,083
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	147,979		75	148,054	135,274	12,780	459,985			459,985	373,659	86,326
REDEVELOPMENT	20,944			20,944	4,646	16,298						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							878,153			878,153	141,976	736,177
OTHER									6,126	6,126		6,126
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	392,682	D		392,682	416,017	-23,335	527,734	D		527,734	543,349	-15,615
SEWERS	398,903	A		398,903	1,579,111	-1,180,208		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	137,620	A	40,833	178,453	28,900	149,553		E	129,148	129,148	11,376	117,772
MARINA AND WHARFS												
LIBRARIES	77,269	A		77,269	2,826	74,443		F				
MUSEUMS												
GOLF COURSES							7,472,520		225,912	7,698,432	8,335,171	-636,739
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER									387	387	43,428	-43,041
PUBLIC UTILITIES												
WATER	601,768	A		601,768	1,686,748	-1,084,980		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,825,002		$427,360	$4,252,362	$4,623,733	$-371,371	$14,159,108		$3,208,730	$17,367,838	$13,531,530	$3,836,308

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	IMPERIAL	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	IMPERIAL
STATE ASSESSED	$843,173	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$488,128
LOCALLY ASSESSED	192,517,425	HOMEOWNERS	10,334
TOTAL ASSESSED	$193,360,598	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,519,427		
OTHER	3,256,183		
TOTAL EXEMPTIONS	$10,775,610	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$498,462
NET ASSESSED VALUE	$182,584,988	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	INDIAN WELLS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	INDIAN WELLS
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$439,032
LOCALLY ASSESSED	$1,897,531,141	HOMEOWNERS	11,444
TOTAL ASSESSED	$1,897,531,141	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,529,200		
OTHER	740,698		
TOTAL EXEMPTIONS	$8,269,898	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$450,476
NET ASSESSED VALUE	$1,889,261,243	VOTER APPROVED TAX RATE	

	IMPERIAL	INDIAN WELLS
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,233,943	$22,804,140
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,374,302	$4,963,509

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	INDUSTRY (LOS ANGELES COUNTY) (CURRENT EST. POP. 695) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	IONE (AMADOR COUNTY) (CURRENT EST. POP. 7,154) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$730,394	$730,394		$149,714	$149,714
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$7,805,655		7,805,655			
PROPERTY TAX - PRIOR YEAR					931	931
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		20,574,605	20,574,605		148,708	148,708
TRANSPORTATION TAX	181,811		181,811			
TRANSIENT LODGING TAXES		411,437	411,437		2,605	2,605
FRANCHISES		1,040,094	1,040,094		45,890	45,890
BUSINESS LICENSE TAXES					5,313	5,313
REAL PROPERTY TRANSFER TAXES		45,158	45,158		1,936	1,936
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$18,168		18,168
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,066,008		1,066,008	9,980		9,980
OTHER LICENSES AND PERMITS		124,847	124,847	480		480
FINES AND FORFEITURES						
VEHICLE CODE FINES				2,618		2,618
OTHER FINES, FORFEITURES, AND PENALTIES		145,733	145,733			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,252	10,695,302	10,696,554	95,338	20,371	115,709
RENTS AND CONCESSIONS		194,524	194,524		4,527	4,527
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		24,279	24,279		249,797	249,797
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,000	21,000		4,192	4,192
STATE GASOLINE TAX	16,409		16,409	129,094		129,094
OTHER STATE GRANTS	3,540		3,540	61,778	76	61,854
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				177		177
SPECIAL POLICE DEPARTMENT SERVICES				854		854
SPECIAL FIRE DEPARTMENT SERVICES				2,684		2,684
PLAN CHECKING FEES				3,350		3,350
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	83,734		83,734	135		135
STREET, SIDEWALK AND CURB REPAIRS				13,289		13,289
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				301,755		301,755
SOLID WASTE REVENUES	6,879,300		6,879,300			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	19,771,404		19,771,404			
GOLF COURSE FEES				20,000		20,000
WATER SERVICE CHARGES AND CONNECTION FEES	640,979		640,979			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				2,303		2,303
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,540		5,540			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		213,607	213,607	3,898	5,778	9,676
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$36,455,632	$34,220,980	$70,676,612	$665,901	$639,838	$1,305,739

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	INDUSTRY OPERATING EXPENDITURE	PRO-VIDER	INDUSTRY CAPITAL OUTLAY	INDUSTRY TOTAL EXPENDITURE	INDUSTRY FUNCTIONAL REVENUES	INDUSTRY NET EXPENDITURE	IONE OPERATING EXPENDITURE	PRO-VIDER	IONE CAPITAL OUTLAY	IONE TOTAL EXPENDITURE	IONE FUNCTIONAL REVENUES	IONE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,048,533			$1,048,533		$1,048,533	$15,042		$2,488	$17,530		$17,530
MANAGEMENT AND SUPPORT	1,352,432			1,352,432		1,352,432	127,161		239	127,400	$65,186	62,214
PUBLIC SAFETY												
POLICE	3,763,447	C		3,763,447	$3,540	3,759,907	307,127	AC	16,373	323,500	8,072	315,428
FIRE		E					21,961	C	9,492	31,453	3,164	28,289
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	26,214			26,214		26,214						
WEED ABATEMENT	20,983			20,983		20,983						
STREET LIGHTING	481,146	E		481,146		481,146		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,851,603			1,851,603	16,409	1,835,194	66,106		8,970	75,076	145,001	-69,925
STREET TREES & LANDSCAPING	2,052,591			2,052,591		2,052,591						
PARKING FACILITIES	169,019			169,019		169,019						
PUBLIC TRANSIT	324,857	E		324,857	182,951	141,906		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	278,716	D		278,716		278,716	60,524	AD		60,524	2,303	58,221
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,139,766			2,139,766	1,149,742	990,024	91,075			91,075	31,810	59,265
REDEVELOPMENT	13,891,014		$689,996	14,581,010	7,805,655	6,775,355						
HOUSING							6,645			6,645		6,645
EMPLOYMENT												
COMMUNITY PROMOTION	662,388			662,388		662,388	23,492			23,492		23,492
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	1,377,677		366,938	1,744,615		1,744,615						
SOLID WASTE	6,265,293	D		6,265,293	6,879,300	-614,007		E				
SEWERS		E					131,081	A	755	131,836	335,805	-203,969
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	24,356,620	E	2,753,476	27,110,096	19,771,404	7,338,692	51,370	A	56,300	107,670	54,560	53,110
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	972,777		45,015	1,017,792		1,017,792						
GOLF COURSES											20,000	-20,000
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	535,105			535,105		535,105						
PUBLIC UTILITIES												
WATER	1,218,934	D	63,118	1,282,052	646,631	635,421		E				
GAS												
ELECTRIC												
OTHER												
OTHER	53,893			53,893		53,893						
TOTAL EXPENDITURES	$62,843,008		$3,918,543	566,761,551	$36,455,632	$30,305,919	$901,584		$94,617	$996,201	$665,901	$330,300

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$19,175,955	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,325,817
LOCALLY ASSESSED	3,277,994,973	HOMEOWNERS	19,272
TOTAL ASSESSED	$3,297,170,928	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	7,804,743
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	57
HOMEOWNERS	$91,000		
OTHER	7,539,147	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,149,889
TOTAL EXEMPTIONS	$7,630,147		
NET ASSESSED VALUE	$3,289,540,781	VOTER APPROVED TAX RATE	00.820000

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$56,733	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$171,274
LOCALLY ASSESSED	99,154,757	HOMEOWNERS	4,230
TOTAL ASSESSED	$99,211,490	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$3,297,167		
OTHER	1,635,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$175,504
TOTAL EXEMPTIONS	$4,932,167		
NET ASSESSED VALUE	$94,279,323	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$42,788,004	$1,250,449
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$15,735,283	$1,035,782

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	IRWINDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,081) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ISLETON (SACRAMENTO COUNTY) (CURRENT EST. POP. 871) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$213,754	$213,754		$72,714	$72,714
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,332,226	2,332,226		65,646	65,646
TRANSPORTATION TAX	$19,121		19,121	$56,741		56,741
TRANSIENT LODGING TAXES					6,134	6,134
FRANCHISES		287,557	287,557		19,660	19,660
BUSINESS LICENSE TAXES		445,956	445,956		8,507	8,507
REAL PROPERTY TRANSFER TAXES		5,199	5,199			
UTILITY USERS TAX		2,450,274	2,450,274			
OTHER NON-PROPERTY TAXES		877,945	877,945			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	231,928		231,928	1,986		1,986
OTHER LICENSES AND PERMITS	84,914		84,914		49,703	49,703
FINES AND FORFEITURES						
VEHICLE CODE FINES	99,251		99,251			
OTHER FINES, FORFEITURES, AND PENALTIES	13,996		13,996			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,268	538,568	540,836	1,979	5,272	7,251
RENTS AND CONCESSIONS		100,128	100,128	1,158		1,158
ROYALTIES					7,589	7,589
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		41,218	41,218		27,480	27,480
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,618	3,618		1,740	1,740
STATE GASOLINE TAX	24,235		24,235	19,890		19,890
OTHER STATE GRANTS	10,501	58	10,559	37,782	5	37,787
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,376		15,376	104,199		104,199
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				3,054		3,054
SPECIAL POLICE DEPARTMENT SERVICES	12,550		12,550			
SPECIAL FIRE DEPARTMENT SERVICES				26,735		26,735
PLAN CHECKING FEES	106,215		106,215	228		228
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	13,588		13,588			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	23,282		23,282			
SEWER SERVICE CHARGES AND CONNECTION FEES				135,230		135,230
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	48,547		48,547	800		800
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	164,436		164,436			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	22,240		22,240			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	826,714		826,714	7,588		7,588
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,620	9,620			
CONTRIBUTIONS FROM NON-GOVT SOURCES					613	613
OTHER SOURCES OF REVENUES		49,322	49,322		18,942	18,942
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,719,162	$7,355,443	$9,074,605	$397,370	$284,005	$681,375

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	IRWINDALE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ISLETON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$645,344			$645,344		$645,344	$11,469			$11,469		$11,469
MANAGEMENT AND SUPPORT	1,117,676		$4,402	1,122,078	$821,515	300,563	125,780			125,780	$7,588	118,192
PUBLIC SAFETY												
POLICE	3,435,826	A		3,435,826	120,950	3,314,876	96,683	AB		96,683	6,318	90,365
FIRE		C					88,855	ABC	$83,516	172,371	107,834	64,537
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION							514			514		514
WEED ABATEMENT					23,282	-23,282						
STREET LIGHTING		C						D				
DISASTER PREPAREDNESS												
OTHER	4,951			4,951		4,951						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,617,231		2,242	1,619,473	39,611	1,579,862	73,561		22,952	96,513	81,311	15,202
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	3,642	E	25,608	29,250	43,629	-14,379		F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	123,000	D		123,000		123,000	6,097	D		6,097		6,097
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	569,342			569,342	442,805	126,537	1,495			1,495	5,268	-3,773
REDEVELOPMENT												
HOUSING	27,276		709,486	736,762	164,436	572,326						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS		C					148,283	A		148,283	137,209	11,074
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	601,236	A	980,692	1,581,928	48,547	1,533,381	20,611	AD	2,681	23,292	800	22,492
MARINA AND WHARFS												
LIBRARIES	224,085	A	15,717	239,802	14,387	225,415		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	309,397		2,094	311,491		311,491	4,210			4,210	1,158	3,052
OTHER												
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER							30,600			30,600	49,884	-19,284
TOTAL EXPENDITURES	$8,679,006		$1,740,241	$10,419,247	$1,719,162	$8,700,085	$608,158		$109,149	$717,307	$397,370	$319,937

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	IRWINDALE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	IRWINDALE
STATE ASSESSED	$806,815	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$307,111
LOCALLY ASSESSED	1,019,121,089	HOMEOWNERS	3,422
TOTAL ASSESSED	$1,019,927,904	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$914,500		
OTHER	1,791,873		
TOTAL EXEMPTIONS	$2,706,373	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$310,533
NET ASSESSED VALUE	$1,017,221,531	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	ISLETON	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ISLETON
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$71,823
LOCALLY ASSESSED	$21,556,322	HOMEOWNERS	1,734
TOTAL ASSESSED	$21,556,322	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,045,488		
OTHER	304,070		
TOTAL EXEMPTIONS	$1,349,558	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$73,557
NET ASSESSED VALUE	$20,206,764	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$16,320,746
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,795,027

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	JACKSON (AMADOR COUNTY) (CURRENT EST. POP. 3,887)			KERMAN (FRESNO COUNTY) (CURRENT EST. POP. 6,666)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$367,670	$367,670		$180,252	$180,252
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$24,648		24,648
PROPERTY TAX - PRIOR YEAR		936	936		1,294	1,294
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					518	518
SALES AND USE TAXES		758,611	758,611		578,857	578,857
TRANSPORTATION TAX				185,290		185,290
TRANSIENT LODGING TAXES		177,836	177,836			
FRANCHISES		61,124	61,124		41,983	41,983
BUSINESS LICENSE TAXES		38,823	38,823		33,380	33,380
REAL PROPERTY TRANSFER TAXES		7,538	7,538		5,476	5,476
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$103,498		103,498	310,571		310,571
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	8,553		8,553	3,305		3,305
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	7,212		7,212	45,347		45,347
OTHER LICENSES AND PERMITS	886		886	1,768	4,231	5,999
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,559		9,559	7,446		7,446
OTHER FINES, FORFEITURES, AND PENALTIES		1,134	1,134	1,546	12,483	14,029
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	98,174		98,174	80,914	94,317	175,231
RENTS AND CONCESSIONS		1,866	1,866	1,108	5,212	6,320
ROYALTIES						
OTHER				2,707		2,707
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		135,088	135,088		228,012	228,012
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,093	9,093	1,121	5,440	6,561
STATE GASOLINE TAX	71,947		71,947	117,211		117,211
OTHER STATE GRANTS	18,803	62	18,865	22,193	2,214	24,407
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	13,205		13,205	63,844		63,844
OTHER TAXES IN-LIEU				69	60	129
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,157		8,157	6,321		6,321
SPECIAL POLICE DEPARTMENT SERVICES	1,089		1,089	35,883		35,883
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	36,967		36,967			
ANIMAL SHELTER FEES AND CHARGES				95		95
ENGINEERING FEES	36,964		36,964			
STREET, SIDEWALK AND CURB REPAIRS	19,641		19,641	22,568		22,568
WEED AND LOT CLEANING				1,274		1,274
SEWER SERVICE CHARGES AND CONNECTION FEES	647,385		647,385	434,875		434,875
SOLID WASTE REVENUES				408,956		408,956
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	46,802		46,802			
PARKS AND RECREATION FEES	39,047		39,047	77,645		77,645
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	916,503		916,503	453,593		453,593
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,800		3,800
QUASI-EXTERNAL TRANSACTIONS	129,217		129,217	184,236		184,236
OTHER CURRENT SERVICE CHARGES	938		938	36,984		36,984
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	5,021		5,021		1,867	1,867
CONTRIBUTIONS FROM NON-GOVT SOURCES					24,914	24,914
OTHER SOURCES OF REVENUES		28,344	28,344	20,780	84,626	105,406
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,219,568	$1,588,125	$3,807,693	$2,556,098	$1,305,136	$3,861,234

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	JACKSON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	KERMAN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$123,095		$3,191	$126,286		$126,286	$72,076		$12,058	$84,134		$84,134
MANAGEMENT AND SUPPORT	467,987		20,660	488,647	$129,217	359,430	180,306		550	180,856	$192,419	-11,563
PUBLIC SAFETY												
POLICE	587,324	AB	23,480	610,804	29,451	581,353	788,749	AB	12,288	801,037	49,893	751,144
FIRE	72,006	AB	237,173	309,179	19,593	289,586		C				
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION							6,942			6,942	1,863	5,079
WEED ABATEMENT							7,234			7,234	1,274	5,960
STREET LIGHTING		D			8,553	-8,553	47,049	A		47,049	3,305	43,744
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	609,956		28,254	638,210	191,603	446,607	283,139		74,449	357,588	432,646	-75,058
STREET TREES & LANDSCAPING												
PARKING FACILITIES	33,014			33,014	52,240	-19,226						
PUBLIC TRANSIT		C					38,036	A		38,036	37,724	312
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		D					40,375	A		40,375		40,375
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					90,186	-90,186	36,446		426	36,872	51,668	-14,796
REDEVELOPMENT							26,764			26,764		26,764
HOUSING					13,205	-13,205						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							17,215			17,215		17,215
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					412,162	D		412,162	408,956	3,206
SEWERS	593,453	A	2,020	595,473	671,787	-76,314	439,165	A		439,165	598,351	-159,186
CEMETERIES	10,498		139	10,637		10,637						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	152,995	A	1,674	154,669	61,635	93,034	184,144	A	98,385	282,529	204,818	77,711
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							30,093		5,985	36,078	17,573	18,505
PUBLIC UTILITIES												
WATER	1,143,575	AE	8,500	1,152,075	952,098	199,977	382,374	A	6,409	388,783	555,608	-166,825
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,793,903		$325,091	$4,118,994	$2,219,568	$1,899,426	$2,992,269		$210,550	$3,202,819	$2,556,098	$646,721

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$219,680,921	SECURED AND UNSECURED	$361,164
		HOMEOWNERS	8,758
TOTAL ASSESSED	$219,680,921		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,751,200	HOMEOWNERS PROPERTY TAX	
OTHER	7,909,652	RELIEF	
TOTAL EXEMPTIONS	$13,660,852	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$369,922
NET ASSESSED VALUE	$206,020,069	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$3,080,985
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$2,110,893

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$194,906	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	156,769,215	SECURED AND UNSECURED	$191,234
		HOMEOWNERS	5,383
TOTAL ASSESSED	$156,964,121		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	27,227
HOMEOWNERS	$6,055,000	HOMEOWNERS PROPERTY TAX	
OTHER	8,784,106	RELIEF	1,113
TOTAL EXEMPTIONS	$14,859,106	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$224,957
NET ASSESSED VALUE	$142,125,015	VOTER APPROVED TAX RATE	00.019078
			$2,898,929
			$1,838,474

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	KING CITY (MONTEREY COUNTY) (CURRENT EST. POP. 9,697)			KINGSBURG (FRESNO COUNTY) (CURRENT EST. POP. 8,505)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$403,102	$403,102		$295,521	$295,521
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		11,348	11,348		165	165
OTHER PROPERTY TAXES					291	291
INTEREST, PENALTIES, AND DELINQUENT TAXES					308	308
SALES AND USE TAXES		771,871	771,871		427,261	427,261
TRANSPORTATION TAX	$483,895		483,895	$143,690		143,690
TRANSIENT LODGING TAXES		212,501	212,501		31,344	31,344
FRANCHISES		146,146	146,146		82,162	82,162
BUSINESS LICENSE TAXES		41,268	41,268		50,116	50,116
REAL PROPERTY TRANSFER TAXES		11,807	11,807		9,374	9,374
UTILITY USERS TAX		152,996	152,996		395,441	395,441
OTHER NON-PROPERTY TAXES		107,458	107,458			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	45,189		45,189	105,004		105,004
OTHER LICENSES AND PERMITS	749		749	1,086		1,086
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,378		13,378	12,067		12,067
OTHER FINES, FORFEITURES, AND PENALTIES	5,340	1,620	6,960		5,715	5,715
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	85	280,002	280,087	55,682	59,488	115,170
RENTS AND CONCESSIONS		12,219	12,219		13,200	13,200
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		322,631	322,631		291,500	291,500
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,037	7,037		8,939	8,939
STATE GASOLINE TAX	157,508		157,508	147,964		147,964
OTHER STATE GRANTS	40,604	4,893	45,497	28,290	135	28,425
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		8,543	8,543			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	24,943		24,943	4,871		4,871
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	375		375	900		900
SPECIAL POLICE DEPARTMENT SERVICES	9,464		9,464	20,259		20,259
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	9,954		9,954	95,345		95,345
ANIMAL SHELTER FEES AND CHARGES				234		234
ENGINEERING FEES	1,355		1,355			
STREET, SIDEWALK AND CURB REPAIRS				101,986		101,986
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	833,485		833,485			
SOLID WASTE REVENUES				872,356		872,356
FIRST AID AND AMBULANCE CHARGES				488,878		488,878
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	84,847		84,847	49,853		49,853
GOLF COURSE FEES	4,748		4,748			
WATER SERVICE CHARGES AND CONNECTION FEES				846,203		846,203
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	72,557		72,557			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,024		8,024			
QUASI-EXTERNAL TRANSACTIONS				511,000		511,000
OTHER CURRENT SERVICE CHARGES	7,984		7,984	113,668		113,668
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		115,002	115,002		133,300	133,300
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,804,484	$2,610,444	$4,414,928	$3,599,336	$1,804,260	$5,403,596

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	KING CITY OPERATING EXPENDITURE	PRO-VIDER	KING CITY CAPITAL OUTLAY	KING CITY TOTAL EXPENDITURE	KING CITY FUNCTIONAL REVENUES	KING CITY NET EXPENDITURE	KINGSBURG OPERATING EXPENDITURE	PRO-VIDER	KINGSBURG CAPITAL OUTLAY	KINGSBURG TOTAL EXPENDITURE	KINGSBURG FUNCTIONAL REVENUES	KINGSBURG NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$21,893			$21,893		$21,893	$8,420			$8,420		$8,420
MANAGEMENT AND SUPPORT	1,034,209		$85,648	1,119,857		1,119,857	246,650			246,650	$552,313	-305,663
PUBLIC SAFETY												
POLICE	1,171,287	A		1,171,287	$58,085	1,113,202	922,898	AB	$31,926	954,824	52,248	902,576
FIRE	128,629	AB		128,629		128,629	148,867	B		148,867		148,867
EMERGENCY MEDICAL SERVICES		E					386,578	A		386,578	511,515	-124,937
ANIMAL REGULATION	10,253			10,253		10,253					1,320	-1,320
WEED ABATEMENT												
STREET LIGHTING		D					60,830	D		60,830		60,830
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	231,867		276,158	508,025	612,927	-104,902	569,709		16,685	586,394	419,761	166,633
STREET TREES & LANDSCAPING	32,591			32,591		32,591						
PARKING FACILITIES												
PUBLIC TRANSIT	55,949	A	40,618	96,567	61,443	35,124		C				
AIRPORTS	70,292			70,292	72,642	-2,350						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	75,255	A		75,255		75,255	47,893	A		47,893		47,893
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	71,363			71,363	56,873	14,490	136,871		7,788	144,659	201,249	-56,590
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	16,308			16,308		16,308						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					761,340	D		761,340	872,356	-111,016
SEWERS	328,708	A	176,887	505,595	833,485	-327,890		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	412,266	A	4,225	416,491	96,297	320,194	366,931	A	81,642	448,573	73,988	374,585
MARINA AND WHARFS												
LIBRARIES	8,949	C		8,949		8,949		E				
MUSEUMS												
GOLF COURSES	38,308			38,308	4,748	33,560						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	25,852			25,852	7,984	17,868	71,066			71,066	48,220	22,846
PUBLIC UTILITIES												
WATER		E					892,768	A		892,768	866,366	26,402
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,733,979		$583,536	$4,317,515	$1,804,484	$2,513,031	$4,620,821		$138,041	$4,758,862	$3,599,336	$1,159,526

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	KING CITY	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	KING CITY
STATE ASSESSED	$562,828	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	416,315,676	SECURED AND UNSECURED	$433,072
TOTAL ASSESSED	$416,878,504	HOMEOWNERS	7,152
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$6,216,900	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,968,666		
TOTAL EXEMPTIONS	$14,185,566	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$440,224
NET ASSESSED VALUE	$402,692,938	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,996,654
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$205,431

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	KINGSBURG	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	KINGSBURG
STATE ASSESSED	$183,223	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	283,467,153	SECURED AND UNSECURED	$315,696
TOTAL ASSESSED	$283,650,376	HOMEOWNERS	9,040
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$11,375,900	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,033,269		
TOTAL EXEMPTIONS	$20,409,169	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$324,736
NET ASSESSED VALUE	$263,241,207	VOTER APPROVED TAX RATE	

	$1,816,732
	$1,426,402

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LA HABRA HEIGHTS (LOS ANGELES COUNTY) (CURRENT EST. POP. 6,495)			LAKEPORT (LAKE COUNTY) (CURRENT EST. POP. 4,744)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$536,041	$536,041		$436,182	$436,182
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					5,297	5,297
OTHER PROPERTY TAXES		50	50			
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,289	9,289			
SALES AND USE TAXES		60,121	60,121		763,988	763,988
TRANSPORTATION TAX	$117,451		117,451	$125,693		125,693
TRANSIENT LODGING TAXES					116,897	116,897
FRANCHISES		74,088	74,088		51,370	51,370
BUSINESS LICENSE TAXES		157,478	157,478		68,491	68,491
REAL PROPERTY TRANSFER TAXES		10,599	10,599		6,396	6,396
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				3,133		3,133
SPECIAL BENEFIT ASSESSMENTS						
FIRE	617,432		617,432	61,469		61,469
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	160,821		160,821	51,316		51,316
OTHER LICENSES AND PERMITS				1,881	2,215	4,096
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,417		9,417	24,568		24,568
OTHER FINES, FORFEITURES, AND PENALTIES		382	382		1,500	1,500
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,274	25,460	37,734	29,071	49,405	78,476
RENTS AND CONCESSIONS	396	91,502	91,898		34,699	34,699
ROYALTIES						
OTHER					37,009	37,009
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		204,279	204,279		164,882	164,882
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,751	8,751		11,258	11,258
STATE GASOLINE TAX	118,801		118,801	89,886		89,886
OTHER STATE GRANTS	17,629	11,094	28,723	22,476	76	22,552
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	50,088		50,088			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,431		27,431			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				8,773		8,773
PLAN CHECKING FEES	57,026		57,026	160		160
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	14,574		14,574	55,065		55,065
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	35,568		35,568	1,381		1,381
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				778,145		778,145
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				302,666		302,666
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,059	6,059
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,668	40,287	42,955			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,241,576	$1,229,421	$2,470,997	$1,555,683	$1,755,724	$3,311,407

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LA HABRA HEIGHTS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAKEPORT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$118,474			$118,474		$118,474	$49,195			$49,195		$49,195
MANAGEMENT AND SUPPORT	294,272		$12,825	307,097		307,097	142,303			142,303	$11,013	131,290
PUBLIC SAFETY												
POLICE	$98,862	C	3,027	601,889		601,889	868,012	AB		868,012	61,213	806,799
FIRE	468,416	AB	89,273	557,689	$617,432	-59,743	243,243	ABC		243,243	88,185	155,058
EMERGENCY MEDICAL SERVICES		D						ABCE				
ANIMAL REGULATION	6,582			6,582		6,582	24,115			24,115	1,881	22,234
WEED ABATEMENT	29,568		3,286	32,854	35,568	-2,714					1,381	-1,381
STREET LIGHTING	5,662	D		5,662		5,662		D				
DISASTER PREPAREDNESS	31,119		1,512	32,631		32,631						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	138,577			138,577	118,801	19,776	594,310			594,310	335,849	258,461
STREET TREES & LANDSCAPING	9,433			9,433		9,433						
PARKING FACILITIES												
PUBLIC TRANSIT	16,743	E		16,743	129,725	-112,982	60,324	D		60,324	126,151	-65,827
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	139,438	AC		139,438	80,198	59,240	386,157	A		386,157	2,740	383,417
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	202,704			202,704	259,852	-57,148					106,541	-106,541
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							49,097			49,097	5,000	44,097
OTHER	85			85		85						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						CD				
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	39,464	AB		39,464		39,464	173,599	A		173,599		173,599
MARINA AND WHARFS								C				
LIBRARIES		F										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					744,301	A		744,301	815,729	-71,428
GAS												
ELECTRIC												
OTHER												
OTHER							64,204		49,056	113,260		113,260
TOTAL EXPENDITURES	$2,099,399		$109,923	$2,209,322	$1,241,576	$967,746	$3,398,860		$49,056	$3,447,916	$1,555,683	$1,892,233

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,242,830	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	557,548,885	SECURED AND UNSECURED	$562,309
		HOMEOWNERS	10,425
TOTAL ASSESSED	$558,791,715		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,816,800	HOMEOWNERS PROPERTY TAX	
OTHER	2,071,877	RELIEF	
TOTAL EXEMPTIONS	$11,888,677	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$572,734
NET ASSESSED VALUE	$546,903,038	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$256,808,604	SECURED AND UNSECURED	$430,501
		HOMEOWNERS	13,001
TOTAL ASSESSED	$256,808,604		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,587,302	HOMEOWNERS PROPERTY TAX	
OTHER	7,484,080	RELIEF	
TOTAL EXEMPTIONS	$14,071,382	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$443,502
NET ASSESSED VALUE	$242,737,222	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,362,375	$4,863,428
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,172,629	$1,629,494

CITY OF LAKEPORT - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LATHROP (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 8,735) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LINCOLN (PLACER COUNTY) (CURRENT EST. POP. 8,217) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$936,906	$936,906		$401,151	$401,151
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-1,004	-1,004
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,108	7,108		3,247	3,247
SALES AND USE TAXES		497,615	497,615		446,884	446,884
TRANSPORTATION TAX	$115,576		115,576	$141,491		141,491
TRANSIENT LODGING TAXES						
FRANCHISES		221,231	221,231		63,405	63,405
BUSINESS LICENSE TAXES		29,941	29,941		16,629	16,629
REAL PROPERTY TRANSFER TAXES					10,713	10,713
UTILITY USERS TAX					253,730	253,730
OTHER NON-PROPERTY TAXES	4,569	197,993	202,562	712,464		712,464
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	77,323		77,323			
OTHER	264,015		264,015	113,281		113,281
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	125,886		125,886	127,050		127,050
OTHER LICENSES AND PERMITS	13,613	200	13,813			
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,875		3,875	7,594		7,594
OTHER FINES, FORFEITURES, AND PENALTIES		11,576	11,576	9,805		9,805
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	204,967	124,381	329,348	126,320	77,758	204,078
RENTS AND CONCESSIONS		49,408	49,408	100		100
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		297,888	297,888		280,393	280,393
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		20,183	20,183		8,055	8,055
STATE GASOLINE TAX	153,863		153,863	304,685		304,685
OTHER STATE GRANTS	1,823	89	1,912	620,906		620,906
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	14,856		14,856			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,203		17,203	93,146		93,146
SPECIAL POLICE DEPARTMENT SERVICES				8,257		8,257
SPECIAL FIRE DEPARTMENT SERVICES				418		418
PLAN CHECKING FEES	85,131		85,131	61,778		61,778
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,216		7,216			
STREET, SIDEWALK AND CURB REPAIRS				1,581		1,581
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	459,766		459,766	785,022		785,022
SOLID WASTE REVENUES				715,008		715,008
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				5		5
PARKING FACILITIES						
PARKS AND RECREATION FEES	83,345		83,345	511,954		511,954
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	776,002		776,002	803,163		803,163
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				628,922		628,922
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	17,440		17,440	94,482		94,482
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	66,258		66,258	2,766		2,766
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				500		500
CONTRIBUTIONS FROM NON-GOVT SOURCES		675	675	4,301		4,301
OTHER SOURCES OF REVENUES	956	18,630	19,586	149,729		149,729
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,493,683	$2,413,824	$4,907,507	$6,024,728	$1,560,961	$7,585,689

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	LATHROP						LINCOLN					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$167,790			$167,790	$1,823	$165,967	$101,166			$101,166		$101,166
MANAGEMENT AND SUPPORT	667,460			667,460	5,623	661,837	205,932			205,932	$174,795	31,137
PUBLIC SAFETY												
POLICE	1,186,422	C		1,186,422	5,189	1,181,233	1,110,446	A	$1,519	1,111,965	82,646	1,029,319
FIRE		C					89,915	B	1,952	91,867	418	91,449
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	73,366			73,366	10,578	62,788						
WEED ABATEMENT	7,145			7,143		7,145						
STREET LIGHTING	63,874	A		63,874	77,323	-13,449	15,166	AD		15,166		15,166
DISASTER PREPAREDNESS												
OTHER							120,991			120,991	115,600	5,391
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	553,831		$41,006	594,837	478,489	116,348	222,221		39,901	262,122	816,630	-554,508
STREET TREES & LANDSCAPING	9,057			9,057		9,057						
PARKING FACILITIES												
PUBLIC TRANSIT	19,238	C		19,238	17,440	1,798	107,149	A		107,149	127,041	-19,892
AIRPORTS							714,102		36,356	750,458	665,416	85,042
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	228,623	A		228,623	28,984	199,639	73,324	A		73,324		73,324
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	387,030			387,030	253,149	133,881	40,254			40,254	281,974	-241,720
REDEVELOPMENT												
HOUSING	1,635			1,635		1,635						
EMPLOYMENT												
COMMUNITY PROMOTION							10,332			10,332		10,332
OTHER											336,259	-336,259
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	31,412	D		31,412	18,744	12,668	564,187	A	6,145	570,332	720,451	-150,119
SEWERS	600,036	C		600,036	507,959	92,077	895,676	A	290,012	1,185,688	840,146	345,542
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	498,613	A		498,613	140,750	357,863	156,799	A		156,799	511,954	-355,155
MARINA AND WHARFS												
LIBRARIES		C					29,827	A		29,827	799	29,028
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	277,118		24,736	301,854	14,856	286,998						
OTHER												
PUBLIC UTILITIES												
WATER	851,037	A	381,200	1,232,237	932,776	299,461	788,287	A	674,062	1,462,349	1,350,599	111,750
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,623,687		$446,942	$6,070,629	$2,493,683	$3,576,946	$5,245,774		$1,049,947	$6,295,721	$6,024,728	$270,993

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,418,612	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	595,048,926	SECURED AND UNSECURED	$976,431
		HOMEOWNERS	25,880
TOTAL ASSESSED	$598,467,538		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,864,041	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	706,457		
TOTAL EXEMPTIONS	$11,570,498	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,002,311
NET ASSESSED VALUE	$586,897,040		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$11,278,952
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$2,224,186

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$661,124	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	363,582,653	SECURED AND UNSECURED	$405,649
		HOMEOWNERS	7,664
TOTAL ASSESSED	$364,243,777		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,989,224	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,096,130		
TOTAL EXEMPTIONS	$15,085,354	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$413,313
NET ASSESSED VALUE	$349,158,423		
		VOTER APPROVED TAX RATE	
			$2,438,950
			$1,562,852

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LINDSAY (TULARE COUNTY) (CURRENT EST. POP. 8,993) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LIVE OAK (SUTTER COUNTY) (CURRENT EST. POP. 5,312) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$161,312	$161,312		$208,947	$208,947
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		6,987	6,987		1,146	1,146
OTHER PROPERTY TAXES		6,523	6,523			
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,034	2,034			
SALES AND USE TAXES		291,304	291,304		108,400	108,400
TRANSPORTATION TAX	$191,269		191,269			
TRANSIENT LODGING TAXES		28,805	28,805			
FRANCHISES		14,009	14,009		67,066	67,066
BUSINESS LICENSE TAXES		55,164	55,164		16,228	16,228
REAL PROPERTY TRANSFER TAXES		6,261	6,261		5,716	5,716
UTILITY USERS TAX		278,796	278,796			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	127,391		127,391			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	53,896		53,896	$65,465		65,465
OTHER LICENSES AND PERMITS	28,428		28,428	1,696		1,696
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,939		5,939			
OTHER FINES, FORFEITURES, AND PENALTIES	14,056	535	14,591		82,312	82,312
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	106,192	106,663	212,855	92,258	3,708	95,966
RENTS AND CONCESSIONS		6,230	6,230			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		314,952	314,952		179,813	179,813
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,008	6,008		5,374	5,374
STATE GASOLINE TAX	161,679		161,679	94,626		94,626
OTHER STATE GRANTS	34,264	145	34,409	6,557	207	6,764
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,798,511		2,798,511	610,578		610,578
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,430		1,430
SPECIAL POLICE DEPARTMENT SERVICES	5,870		5,870			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	16,352		16,352	2,832		2,832
ANIMAL SHELTER FEES AND CHARGES	373,202		373,202			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	330,386		330,386	425,530		425,530
SOLID WASTE REVENUES	542,560		542,560			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	5,520		5,520	5,713		5,713
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	601,758		601,758	402,073		402,073
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				58,603		58,603
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		300	300			
OTHER SOURCES OF REVENUES	80,698	231,426	312,124	8,803	9,622	18,425
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,477,971	$1,517,454	$6,995,425	$1,776,164	$688,539	$2,464,703

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	LINDSAY						LIVE OAK					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$8,589			$8,589		$8,589	$49,726			$49,726		$49,726
MANAGEMENT AND SUPPORT	419,867			419,867		419,867	34,291			34,291	$42,457	-8,166
PUBLIC SAFETY												
POLICE	868,298	ABC		868,298	$140,848	727,450	275,262	C		275,262	173	275,089
FIRE	392,163	AB		392,163		392,163	193,514	C		193,514	21,981	171,533
EMERGENCY MEDICAL SERVICES		D						C				
ANIMAL REGULATION	308,919			308,919	401,609	-92,690	1,347			1,347	1,694	-347
WEED ABATEMENT												
STREET LIGHTING		D			75,420	-75,420	49,697	A		49,697	1,564	48,133
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	407,186			407,186	360,408	46,778	219,852			219,852	376,259	-156,407
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	46,599	A		46,599		46,599	25,824	A		25,824		25,824
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	13,734			13,734	70,247	-56,513	1,434			1,434	69,727	-68,293
REDEVELOPMENT												
HOUSING	1,625,664			1,625,664	1,723,765	-98,101	205,638			205,638	336,262	-130,624
EMPLOYMENT												
COMMUNITY PROMOTION							28,916			28,916	36,351	-7,435
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							1,135			1,135	912	223
HOSPITALS & SANITARIUMS												
SOLID WASTE	531,145	D		531,145	552,883	-21,738		E				
SEWERS	523,534	A		523,534	491,509	32,025	309,726	A	$2,570	312,296	461,355	-149,059
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	130,755	A		130,755	5,520	125,235	61,135	A		61,135	11,973	49,162
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS											4,583	-4,583
OTHER												
PUBLIC UTILITIES												
WATER	1,553,447	A		1,553,447	1,655,762	-102,315	260,383	A	5,313	265,696	410,873	-145,177
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,829,900			$6,829,900	$5,477,971	$1,351,929	$1,717,880		$7,883	$1,725,763	$1,776,164	$-50,401

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PRDPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$815,964	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	186,851,499	SECURED AND UNSECURED	$218,730
		HOMEOWNERS	5,887
TOTAL ASSESSED	$187,667,463		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,099,224	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	12,505,177		
TOTAL EXEMPTIONS	$20,604,401	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$224,617
NET ASSESSED VALUE	$167,063,062		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$166,038	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	103,487,191	SECURED AND UNSECURED	$225,048
		HOMEOWNERS	5,888
TOTAL ASSESSED	$103,653,229		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,223,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	2,115,292		
TOTAL EXEMPTIONS	$8,338,292	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$230,936
NET ASSESSED VALUE	$95,314,937		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,950,911	$1,665,013
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMTT AS OF JUNE 30, 1995	$1,241,606	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOOMIS (PLACER COUNTY) (CURRENT EST. POP. 6,261)			LOS ALTOS HILLS (SANTA CLARA COUNTY) (CURRENT EST. POP. 7,780)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$350,764	$350,764		$470,210	$470,210
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		266,754	266,754		94,328	94,328
TRANSPORTATION TAX	$174,984		174,984			
TRANSIENT LODGING TAXES		12,568	12,568			
FRANCHISES		148,506	148,506		229,297	229,297
BUSINESS LICENSE TAXES		10,244	10,244		148,585	148,585
REAL PROPERTY TRANSFER TAXES		21,309	21,309		65,932	65,932
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	155,212		155,212			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	46,404		46,404			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	99,750		99,750	$614,036		614,036
OTHER LICENSES AND PERMITS				9,205	100	9,305
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,014		5,014	4,262		4,262
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,953	187,302	189,255	170,918	328,220	499,138
RENTS AND CONCESSIONS					50,474	50,474
ROYALTIES						
OTHER		99,634	99,634			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		231,164	231,164		282,744	282,744
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,848	6,848		10,584	10,584
STATE GASOLINE TAX	119,486		119,486	142,962		142,962
OTHER STATE GRANTS		6,264	6,264	137,210	151	137,361
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				3,632		3,632
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				221,490		221,490
SPECIAL POLICE DEPARTMENT SERVICES				21,089		21,089
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				124,242		124,242
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				116,793		116,793
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				-5,472		-5,472
SEWER SERVICE CHARGES AND CONNECTION FEES				476,217		476,217
SOLID WASTE REVENUES				429,867		429,867
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				7,747		7,747
OTHER CURRENT SERVICE CHARGES				19,686		19,686
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		73,409	73,409			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$602,803	$1,414,766	$2,017,569	$2,493,884	$1,680,625	$4,174,509

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	LOOMIS						LOS ALTOS HILLS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$23,885			$23,885		$23,885	$96,094			$96,094		$96,094
MANAGEMENT AND SUPPORT	377,750		$121,600	499,350		499,350	339,246		$213	339,459	$247,303	92,156
PUBLIC SAFETY												
POLICE	515,394	C		515,394	$5,014	510,380	544,458	C		544,458	50,108	494,350
FIRE	27,596	C		27,596		27,596		C				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	10,553			10,553		10,553	29,477			29,477	6,365	23,112
WEED ABATEMENT							12,581			12,581	-5,472	18,053
STREET LIGHTING		E						D				
DISASTER PREPAREDNESS							3,607			3,607		3,607
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	249,273		61,058	310,331	289,547	20,784	659,844		196	660,040	146,594	513,446
STREET TREES & LANDSCAPING							285,058			285,058		285,058
PARKING FACILITIES												
PUBLIC TRANSIT	$8,329	C		58,329	51,327	7,002		F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	88,357	A		88,357	155,212	-66,855	424,830	A	181	425,011		425,011
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					99,750	-99,750	364,132		237	364,369	1,085,823	-721,454
REDEVELOPMENT	50,751			50,751		50,751						
HOUSING	19,729			19,729		19,729						
EMPLOYMENT												
COMMUNITY PROMOTION	1,000			1,000		1,000	26,896			26,896		26,896
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					320,321	O	225	320,546	437,131	-116,585
SEWERS		D					156,516	CD	180	156,696	526,032	-369,336
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		F	29,422	29,422	1,953	27,469	155,244	A	147	155,391		155,391
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,422,617		$212,080	$1,634,697	$602,803	$1,031,894	$3,418,304		$1,379	$3,419,683	$2,493,884	$925,799

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,167,912	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	318,480,460	SECURED AND UNSECURED	$339,954
		HOMEOWNERS	6,535
TOTAL ASSESSED	$320,648,372		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,146,489	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,051,178		
TOTAL EXEMPTIONS	$17,197,667	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$346,489
NET ASSESSED VALUE	$303,450,705	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,013,196
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,545,852

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,451,149,881	SECURED AND UNSECURED	$495,748
		HOMEOWNERS	8,343
TOTAL ASSESSED	$1,451,149,881		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,265,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	16,646,179		
TOTAL EXEMPTIONS	$32,911,379	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$504,091
NET ASSESSED VALUE	$1,418,238,502	VOTER APPROVED TAX RATE	

	$2,197,513
	$1,126,000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	LOYALTON (SIERRA COUNTY) (CURRENT EST. POP. 931)			MAMMOTH LAKES (MONO COUNTY) (CURRENT EST. POP. 5,616)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$20,920	$20,920		$593,208	$593,208
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					18,875	18,875
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		52,166	52,166		1,073,329	1,073,329
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		3,200	3,200		3,837,689	3,837,689
FRANCHISES		7,224	7,224		205,335	205,335
BUSINESS LICENSE TAXES		5,137	5,137		197,706	197,706
REAL PROPERTY TRANSFER TAXES		201	201		40,185	40,185
UTILITY USERS TAX					95,472	95,472
OTHER NON-PROPERTY TAXES					6,145	6,145
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				$36,723		36,723
POLICE						
LIGHTING						
OTHER				32,047		32,047
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				158,415		158,415
OTHER LICENSES AND PERMITS				17,494	625	18,119
FINES AND FORFEITURES						
VEHICLE CODE FINES						
OTHER FINES, FORFEITURES, AND PENALTIES					52,172	52,172
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	$56,818	1,935	58,753		274,970	274,970
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		32,504	32,504		202,038	202,038
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		207	207		3,804	3,804
STATE GASOLINE TAX	19,608		19,608	316,181		316,181
OTHER STATE GRANTS	17,071	15	17,086	497,185	89	497,274
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	278,514		278,514			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				34,047		34,047
SPECIAL POLICE DEPARTMENT SERVICES				1,410		1,410
SPECIAL FIRE DEPARTMENT SERVICES	20,000		20,000	29,544		29,544
PLAN CHECKING FEES				26,588		26,588
ANIMAL SHELTER FEES AND CHARGES				26,335		26,335
ENGINEERING FEES				5,022		5,022
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	155,592		155,592			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	19,008		19,008	157,259		157,259
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	114,510		114,510			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				308,133		308,133
CEMETERY REVENUES	1,550		1,550			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	17,219		17,219	80,929		80,929
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					200	200
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,575	1,575
OTHER SOURCES OF REVENUES	4,155	40,197	44,352		13,104	13,104
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,185,000		1,185,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,889,045	$163,706	$2,052,751	$1,727,312	$6,616,521	$8,343,833

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LOYALTON OPERATING EXPENDITURE	PRO-VIDER	LOYALTON CAPITAL OUTLAY	LOYALTON TOTAL EXPENDITURE	LOYALTON FUNCTIONAL REVENUES	LOYALTON NET EXPENDITURE	MAMMOTH LAKES OPERATING EXPENDITURE	PRO-VIDER	MAMMOTH LAKES CAPITAL OUTLAY	MAMMOTH LAKES TOTAL EXPENDITURE	MAMMOTH LAKES FUNCTIONAL REVENUES	MAMMOTH LAKES NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$64,922		$3,225	$68,147		$68,147	$411,498		$831	$412,329		$412,329
MANAGEMENT AND SUPPORT	5,333			5,333		5,333	870,487		658	871,145		871,145
PUBLIC SAFETY												
POLICE	15,421	C		15,421		15,421	1,504,334	A		1,504,334	$9,734	1,494,600
FIRE	27,718	B	5,021	32,739	$20,000	12,739	51,605	C		51,605	31,180	20,425
EMERGENCY MEDICAL SERVICES		F						C			36,723	-36,723
ANIMAL REGULATION							82,294			82,294	35,253	47,041
WEED ABATEMENT												
STREET LIGHTING	15,249	D		15,249		15,249		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,217		10,152	12,369	19,608	-7,239	2,146,680		100,404	2,247,084	459,948	1,787,136
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						F				
AIRPORTS							329,924			329,924	308,133	21,791
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		C					416,177	A		416,177		416,177
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT			278,514	278,514	282,669	-4,155	449,099			449,099	232,648	216,451
REDEVELOPMENT							2,172			2,172		2,172
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							848,701			848,701	75,603	773,098
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						E				
SEWERS	80,581	A	225,519	306,100	1,397,410	-1,091,310		C				
CEMETERIES	3,984		11,953	15,937	1,550	14,387						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,359	A	17,071	23,430	36,079	-12,649	789,202	A		789,202	506,043	283,159
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS	6,790		12,350	19,140	17,219	1,921						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	27,885			27,885		27,885						
PUBLIC UTILITIES												
WATER	112,487	A	2,656	115,143	114,510	633		C				
GAS												
ELECTRIC												
OTHER												
OTHER							52,924			52,924	32,047	20,877
TOTAL EXPENDITURES	$368,946		$566,461	$935,407	$1,889,045	$-953,638	$7,955,097		$101,893	$8,056,990	$1,727,312	$6,329,678

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	LOYALTON	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	LOYALTON
STATE ASSESSED	$30,823	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$23,825
LOCALLY ASSESSED	19,006,020	HOMEOWNERS	400
TOTAL ASSESSED	$19,036,843	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,491,000		
OTHER	920,547		
TOTAL EXEMPTIONS	$2,411,547	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$24,225
NET ASSESSED VALUE	$16,625,296	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	MAMMOTH LAKES	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	MAMMOTH LAKES
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$739,229
LOCALLY ASSESSED	$1,093,759,526	HOMEOWNERS	5,545
TOTAL ASSESSED	$1,093,759,526	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$5,883,630		
OTHER	3,525,434		
TOTAL EXEMPTIONS	$9,409,064	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$744,774
NET ASSESSED VALUE	$1,084,350,462	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$6,607,448
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,400,000

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MARICOPA (KERN COUNTY) (CURRENT EST. POP. 1,267) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MCFARLAND (KERN COUNTY) (CURRENT EST. POP. 7,843) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$39,421	$39,421		$101,564	$101,564
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					2,785	2,785
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,454	1,454
SALES AND USE TAXES		16,935	16,935		87,048	87,048
TRANSPORTATION TAX				$162,239		162,239
TRANSIENT LODGING TAXES		9,844	9,844		3,398	3,398
FRANCHISES		7,276	7,276		59,542	59,542
BUSINESS LICENSE TAXES		6,766	6,766		6,347	6,347
REAL PROPERTY TRANSFER TAXES		265	265		4,109	4,109
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				7,600		7,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$1,873		1,873			
OTHER LICENSES AND PERMITS				1,550		1,550
FINES AND FORFEITURES						
VEHICLE CODE FINES	778		778	8,312		8,312
OTHER FINES, FORFEITURES, AND PENALTIES					6,347	6,347
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		546	546		3,843	3,843
RENTS AND CONCESSIONS		203	203		15,963	15,963
ROYALTIES						
OTHER		1,846	1,846			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		44,204	44,204		267,134	267,134
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		270	270		2,261	2,261
STATE GASOLINE TAX	25,878		25,878	128,118		128,118
OTHER STATE GRANTS	3,566	20	3,586	10,291	123	10,414
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				11,284		11,284
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	34,593		34,593	374,284		374,284
SOLID WASTE REVENUES	50,136		50,136			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				5,678		5,678
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	140		140			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					445	445
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		604	604		4,952	4,952
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$116,964	$128,200	$245,164	$709,356	$567,315	$1,276,671

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MARICOPA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MCFARLAND OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,198			$2,198	$140	$2,058	$6,533			$6,533		$6,533
MANAGEMENT AND SUPPORT	36,380			36,380		36,380	126,530			126,530		126,530
PUBLIC SAFETY												
POLICE	77,257	C		77,257	1,844	75,413	420,674	C		420,674	$11,603	409,071
FIRE		C						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							5,831			5,831		5,831
WEED ABATEMENT												
STREET LIGHTING	12,351	A		12,351		12,351	27,044	A		27,044		27,044
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	31,549			31,549	28,378	3,171	310,767			310,767	279,175	31,592
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F					43,731	A		43,731	31,460	12,271
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		D						C				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,584			3,584	1,873	1,711	5,447			5,447	12,834	-7,387
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							1,000			1,000		1,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	50,445	A		50,445	50,136	309		D				
SEWERS	25,037	A		25,037	34,593	-9,556	270,598	A		270,598	374,284	-103,686
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	17,075	A		17,075		17,075		E				
MARINA AND WHARFS												
LIBRARIES		F						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$255,876			$255,876	$116,964	$138,912	$1,218,155			$1,218,155	$709,356	$508,799

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,150	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$41,220
LOCALLY ASSESSED	16,019,660	HOMEOWNERS	742
TOTAL ASSESSED	$16,022,810	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$1,268,062		
OTHER	81,158	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$41,962
TOTAL EXEMPTIONS	$1,349,220		
NET ASSESSED VALUE	$14,673,590	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$111,080	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$113,010
LOCALLY ASSESSED	87,295,292	HOMEOWNERS	2,156
TOTAL ASSESSED	$87,406,372	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$6,139,642		
OTHER	4,623,768	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$115,166
TOTAL EXEMPTIONS	$10,763,410		
NET ASSESSED VALUE	$76,642,962	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995		$870,430
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995		$489,326

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MENDOTA (FRESNO COUNTY) (CURRENT EST. POP. 7,699) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MONTAGUE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,459) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$42,047	$42,047		$69,448	$69,448
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$29,034		29,034			
PROPERTY TAX - PRIOR YEAR		2,130	2,130			
OTHER PROPERTY TAXES		787	787		155	155
INTEREST, PENALTIES, AND DELINQUENT TAXES		204	204			
SALES AND USE TAXES		331,135	331,135		51,007	51,007
TRANSPORTATION TAX	190,366		190,366	$15,962		15,962
TRANSIENT LODGING TAXES						
FRANCHISES		46,021	46,021		13,412	13,412
BUSINESS LICENSE TAXES		47,863	47,863		4,855	4,855
REAL PROPERTY TRANSFER TAXES		1,084	1,084		1,287	1,287
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE				8,278		8,278
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	16,671		16,671			
OTHER LICENSES AND PERMITS	152		152	3,075		3,075
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,789		12,789	467		467
OTHER FINES, FORFEITURES, AND PENALTIES					12	12
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	26,400		26,400	10,668	14,707	25,375
RENTS AND CONCESSIONS		11,271	11,271		2,016	2,016
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		268,770	268,770		50,928	50,928
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,000	6,000		2,528	2,528
STATE GASOLINE TAX	136,977		136,977	32,421		32,421
OTHER STATE GRANTS	58,017	125	58,142	23,687	24	23,711
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	17,363		17,363	192,700		192,700
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,479		3,479	1,888		1,888
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES				27,019		27,019
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	43,659		43,659			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	349,752		349,752	80,010		80,010
SOLID WASTE REVENUES	314,315		314,315			
FIRST AID AND AMBULANCE CHARGES				1,200		1,200
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				5,193		5,193
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	461,748		461,748	146,427		146,427
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				9,344		9,344
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	25,000		25,000			
OTHER CURRENT SERVICE CHARGES				8,550		8,550
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		5,654	5,654	41,759	38,501	80,260
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,685,722	$763,091	$2,448,813	$608,648	$248,880	$857,528

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MENDOTA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTAGUE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,201			$35,201		$35,201	$34,614		$6,584	$41,198	$8,550	$32,648
MANAGEMENT AND SUPPORT	122,305			122,305	$54,034	68,271	39,533		6,290	45,823		45,823
PUBLIC SAFETY												
POLICE	460,840	C		460,840	61,806	399,034	78,272	C		78,272	3,776	74,496
FIRE		C					22,731	B	13,549	36,280	35,980	300
EMERGENCY MEDICAL SERVICES		E					900	BD		900	1,200	-300
ANIMAL REGULATION					152	-152	2,012			2,012	3,075	-1,063
WEED ABATEMENT												
STREET LIGHTING	64,562	C		64,562		64,562		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	348,220			348,220	413,791	-65,571	56,819			56,819	50,345	6,474
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS	14,344			14,344		14,344	60,470			60,470	27,798	32,672
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	39,570	A		39,570		39,570	2,778	A		2,778		2,778
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	30,000			30,000	20,150	9,850					1,888	-1,888
REDEVELOPMENT												
HOUSING							124,582			124,582	180,700	-56,118
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	301,608	D		301,608	315,229	-13,621		C				
SEWERS	402,015	A		402,015	349,812	52,203	80,762	A	124	80,886	93,562	-12,676
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	144,332	A		144,332	9,000	135,332	20,781	A		20,781	6,879	13,902
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS							12,375			12,375	12,000	375
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	400,659	A		400,659	461,748	-61,089	171,600	A	1,353	172,953	182,895	-9,942
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,363,656			$2,363,656	$1,685,722	$677,934	$708,229		$27,900	$736,129	$608,648	$127,481

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$499,925	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	138,731,949	SECURED AND UNSECURED	$36,957
		HOMEOWNERS	5,983
TOTAL ASSESSED	$139,231,874		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,798,679	HOMEOWNERS PROPERTY TAX	
OTHER	1,639,829	RELIEF	865
TOTAL EXEMPTIONS	$6,438,508	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$43,805
NET ASSESSED VALUE	$132,793,366	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$180,204	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	28,237,396	SECURED AND UNSECURED	$72,293
		HOMEOWNERS	2,516
TOTAL ASSESSED	$28,417,600		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,269,609	HOMEOWNERS PROPERTY TAX	
OTHER	111,925	RELIEF	
TOTAL EXEMPTIONS	$2,381,534	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$74,809
NET ASSESSED VALUE	$26,036,066	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,009,834	$1,027,954
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$715,951	$375,242

CITY OF MENDOTA – SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	MONTE SERENO (SANTA CLARA COUNTY) (CURRENT EST. POP. 3,363) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MT SHASTA (SISKIYOU COUNTY) (CURRENT EST. POP. 3,697) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$147,635	$147,635		$232,549	$232,549
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		4	4		258	258
SALES AND USE TAXES		17,003	17,003		593,041	593,041
TRANSPORTATION TAX				$72,735		72,735
TRANSIENT LODGING TAXES					200,420	200,420
FRANCHISES		118,560	118,560		53,484	53,484
BUSINESS LICENSE TAXES		27,070	27,070		58,284	58,284
REAL PROPERTY TRANSFER TAXES		29,114	29,114		7,762	7,762
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		41,045	41,045	2,600		2,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE				44,167		44,167
PARAMEDICS						
POLICE	$221,134		221,134			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	82,594		82,594	23,977		23,977
OTHER LICENSES AND PERMITS	17,312		17,312	9,983		9,983
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,180		5,180	10,321		10,321
OTHER FINES, FORFEITURES, AND PENALTIES					2,581	2,581
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	16,712	115,802	132,514	73,874	29,928	103,802
RENTS AND CONCESSIONS					7,969	7,969
ROYALTIES						
OTHER					2,889	2,889
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		117,411	117,411		127,399	127,399
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		555	555		8,760	8,760
STATE GASOLINE TAX	64,953		64,953	113,868		113,868
OTHER STATE GRANTS	8,505		8,505	128,475	59	128,534
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,158		19,158	770		770
SPECIAL POLICE DEPARTMENT SERVICES	3,335		3,335	2,676		2,676
SPECIAL FIRE DEPARTMENT SERVICES				45,588		45,588
PLAN CHECKING FEES				9,893		9,893
ANIMAL SHELTER FEES AND CHARGES				428		428
ENGINEERING FEES	642		642			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				376,209		376,209
SOLID WASTE REVENUES				177,983		177,983
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				5,537		5,537
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				328,206		328,206
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				156,825		156,825
OTHER CURRENT SERVICE CHARGES	98,099		98,099	31,912		31,912
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				20,367		20,367
OTHER SOURCES OF REVENUES	14,908	10,755	25,663		107,794	107,794
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$552,532	$624,954	$1,177,486	$1,636,394	$1,433,177	$3,069,571

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MONTE SERENO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MT SHASTA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$253,023			$253,023	$23,227	$229,796	$8,647			$8,647		$8,647
MANAGEMENT AND SUPPORT	327,811		$2,827	330,638	30,093	300,545	534,455			534,455	$160,196	374,259
PUBLIC SAFETY												
POLICE	307,436	C		307,436	221,134	86,302	651,378	AB		651,378	41,383	609,995
FIRE		E					103,183	AB		103,183	89,755	13,428
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	4,222			4,222	1,541	2,681	18,964			18,964	3,233	15,731
WEED ABATEMENT												
STREET LIGHTING		DE					23,265	D		23,265		23,265
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	129,667		138,656	268,323	64,953	203,370	322,357			322,357	211,909	110,448
STREET TREES & LANDSCAPING												
PARKING FACILITIES							672			672	5,537	-4,865
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		D					73,301	ABD		73,301	189	73,112
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	101,965			101,965	82,594	19,371	45,435			45,435	40,468	4,967
REDEVELOPMENT			17,106	17,106		17,106						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							97,363			97,363		97,363
OTHER							6,421			6,421		6,421
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					172,482	D		172,482	177,983	-5,501
SEWERS		E					294,899	A		294,899	406,335	-111,436
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E						E				
MARINA AND WHARFS												
LIBRARIES	2,444	E		2,444		2,444	11,881	E		11,881	1,695	10,186
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							1,752			1,752		1,752
PUBLIC UTILITIES												
WATER		D					682,392	A		682,392	477,344	205,048
GAS												
ELECTRIC												
OTHER												
OTHER	34,309			34,309	128,990	-94,681	12,441			12,441	20,367	-7,926
TOTAL EXPENDITURES	$1,160,877		$158,589	$1,319,466	$552,532	$766,934	$3,061,288			$3,061,288	$1,636,394	$1,424,894

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$497,503,525	SECURED AND UNSECURED	$29,431
		HOMEOWNERS	495
TOTAL ASSESSED	$497,503,525		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,990,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	633,506		
TOTAL EXEMPTIONS	$7,623,706	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$29,926
NET ASSESSED VALUE	$489,879,819	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$594,618	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	177,524,379	SECURED AND UNSECURED	$249,724
		HOMEOWNERS	8,692
TOTAL ASSESSED	$178,118,997		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,041,250	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,176,365		
TOTAL EXEMPTIONS	$20,217,615	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$258,416
NET ASSESSED VALUE	$157,901,382	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,292,135	$3,483,692
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,192,679	$1,460,586

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	NEEDLES (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 6,004) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NEVADA CITY (NEVADA COUNTY) (CURRENT EST. POP. 2,938) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$501,529	$501,529
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					139	139
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES					608,870	608,870
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES					241,831	241,831
FRANCHISES					46,125	46,125
BUSINESS LICENSE TAXES					52,339	52,339
REAL PROPERTY TRANSFER TAXES					6,445	6,445
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$62,239		62,239
SPECIAL BENEFIT ASSESSMENTS						
FIRE				30,632		30,632
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS						
OTHER LICENSES AND PERMITS				332		332
FINES AND FORFEITURES						
VEHICLE CODE FINES				6,966		6,966
OTHER FINES, FORFEITURES, AND PENALTIES					23,804	23,804
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS				42,499	56,379	98,878
RENTS AND CONCESSIONS					23,370	23,370
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX					106,596	106,596
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					11,604	11,604
STATE GASOLINE TAX				57,449		57,449
OTHER STATE GRANTS				220,550	47	220,597
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				13,553		13,553
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				7,776		7,776
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				630,880		630,880
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				33,722		33,722
PARKS AND RECREATION FEES				26,393		26,393
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				320,410		320,410
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					84,051	84,051
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES				$1,453,401	$1,763,129	$3,216,530

CITY OF NEEDLES FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	NEEDLES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NEVADA CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$161,751		$8,400	$170,151		$170,151
MANAGEMENT AND SUPPORT							105,325			105,325	$599	104,726
PUBLIC SAFETY												
POLICE							726,577	A	24,208	750,785	21,320	729,465
FIRE							196,998	AB	38,060	235,058	42,909	192,149
EMERGENCY MEDICAL SERVICES								BE				
ANIMAL REGULATION							27,000			27,000	332	26,668
WEED ABATEMENT												
STREET LIGHTING							37,682	D		37,682		37,682
DISASTER PREPAREDNESS												
OTHER											6,966	-6,966
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS							213,353		247,802	461,155	304,183	156,972
STREET TREES & LANDSCAPING												
PARKING FACILITIES											33,722	-33,722
PUBLIC TRANSIT								C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING							70,827	A		70,827	13,553	57,274
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT											7,776	-7,776
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE								D				
SEWERS							511,218	A	105,150	616,368	648,074	-31,706
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION							205,867	A	2,500	208,367	34,832	173,535
MARINA AND WHARFS												
LIBRARIES								C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER							321,915	A	48,519	370,434	339,135	31,299
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES							$2,578,513		$474,639	$3,053,152	$1,453,401	$1,599,751

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,737,379	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	169,487,680	SECURED AND UNSECURED	$390,060
		HOMEOWNERS	9,251
TOTAL ASSESSED	$172,225,059		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,687,687	HOMEOWNERS PROPERTY TAX	
OTHER	3,675,754	RELIEF	
TOTAL EXEMPTIONS	$9,363,441	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$399,311
NET ASSESSED VALUE	$162,861,618	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$241,888,403	SECURED AND UNSECURED	$512,803
		HOMEOWNERS	11,682
TOTAL ASSESSED	$241,888,403		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,621,880	HOMEOWNERS PROPERTY TAX	
OTHER	4,370,862	RELIEF	
TOTAL EXEMPTIONS	$8,992,742	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$524,485
NET ASSESSED VALUE	$232,895,661	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995		$2,099,591
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995		$1,579,824

CITY OF NEEDLES FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	NEWMAN (STANISLAUS COUNTY) (CURRENT EST. POP. 5,862) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	OJAI (VENTURA COUNTY) (CURRENT EST. POP. 8,154) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$273,960	$273,960		$507,163	$507,163
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					23,957	23,957
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		441,434	441,434		767,538	767,538
TRANSPORTATION TAX	$66,333		66,333	$104,136		104,136
TRANSIENT LODGING TAXES					911,327	911,327
FRANCHISES		58,319	58,319		206,424	206,424
BUSINESS LICENSE TAXES		10,819	10,819		48,110	48,110
REAL PROPERTY TRANSFER TAXES		8,458	8,458		18,544	18,544
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	8,421		8,421		17,856	17,856
SPECIAL BENEFIT ASSESSMENTS						
FIRE	25,431		25,431			
PARAMEDICS						
POLICE						
LIGHTING				47,525		47,525
OTHER	66,234		66,234	21,311		21,311
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	22,226		22,226	57,153		57,153
OTHER LICENSES AND PERMITS		1,082	1,082	5,363		5,363
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,510		6,510	5,207		5,207
OTHER FINES, FORFEITURES, AND PENALTIES	703	2,307	3,010		11,526	11,526
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	203,492	56,775	260,267	20,808	79,382	100,190
RENTS AND CONCESSIONS		5,694	5,694	6,443		6,443
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		193,026	193,026		277,163	277,163
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,260	8,260		11,359	11,359
STATE GASOLINE TAX	106,003		106,003	146,630		146,630
OTHER STATE GRANTS	55,771	92	55,863	196,806	128	196,934
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		17,230	17,230			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	155,417		155,417	326,627		326,627
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				32,780		32,780
SPECIAL POLICE DEPARTMENT SERVICES	6,519		6,519	7,141		7,141
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	11,473		11,473	31,002		31,002
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	307		307			
SEWER SERVICE CHARGES AND CONNECTION FEES	842,034		842,034			
SOLID WASTE REVENUES	316,704		316,704			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	25,772		25,772	300,660		300,660
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	364,926		364,926			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				5,272		5,272
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				34,908		34,908
QUASI-EXTERNAL TRANSACTIONS	170,740		170,740			
OTHER CURRENT SERVICE CHARGES				76,688		76,688
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	500	1,350	1,850			
CONTRIBUTIONS FROM NON-GOVT SOURCES				15		15
OTHER SOURCES OF REVENUES		18,366	18,366	18,559	46,209	64,768
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,455,516	$1,097,172	$3,552,688	$1,445,034	$2,926,686	$4,371,720

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	NEWMAN OPERATING EXPENDITURE	PRO-VIDER	NEWMAN CAPITAL OUTLAY	NEWMAN TOTAL EXPENDITURE	NEWMAN FUNCTIONAL REVENUES	NEWMAN NET EXPENDITURE	OJAI OPERATING EXPENDITURE	PRO-VIDER	OJAI CAPITAL OUTLAY	OJAI TOTAL EXPENDITURE	OJAI FUNCTIONAL REVENUES	OJAI NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,174		$25,797	$44,971		$44,971	$312,719		$6,009	$318,728		$318,728
MANAGEMENT AND SUPPORT	241,465		1,110	242,575	$170,740	71,835	907,316		70,227	977,543	$250,303	727,240
PUBLIC SAFETY												
POLICE	699,152	AB	110,373	809,525	55,321	754,204	1,230,881	C		1,230,881	69,636	1,161,245
FIRE	84,803	AB	4,481	89,284	31,791	57,493		E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION							37,766			37,766		37,766
WEED ABATEMENT	555			555	307	248						
STREET LIGHTING	39,338	A		39,338		39,338	35,887	D		35,887	47,525	-11,638
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	146,025		20,740	166,765	197,391	-30,626	283,898		221,395	505,293	554,364	-49,071
STREET TREES & LANDSCAPING	55,221		11,173	66,394	42,915	23,479						
PARKING FACILITIES			1,500	1,500		1,500						
PUBLIC TRANSIT		C					76,480	A		76,480	86,376	-9,896
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	71,081	A		71,081		71,081	425,654	A	357	426,011		426,011
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	53,020			53,020	33,699	19,321					126,498	-126,498
REDEVELOPMENT												
HOUSING			196,928	196,928	157,087	39,841						
EMPLOYMENT												
COMMUNITY PROMOTION	4,033			4,033	9,473	-5,440	81,796			81,796		81,796
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	265,175	O		265,175	316,704	-51,529		E				
SEWERS	864,434	A	237,039	1,101,473	966,866	134,607		E				
CEMETERIES							3,266			3,266	9,672	-6,406
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	134,250	AB	10,817	145,067	45,609	99,458	735,846	A	11,237	747,083	300,660	446,423
MARINA AND WHARFS								E				
LIBRARIES	10,924	E		10,924		10,924						
MUSEUMS	1,604			1,604		1,604						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	12,703		32,691	45,394		45,394						
OTHER	27,001			27,001	6,351	20,650						
PUBLIC UTILITIES												
WATER	374,311	A	453,579	827,890	421,262	406,628		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,104,269		$1,106,228	$4,210,497	$2,455,516	$1,754,981	$4,131,509		$309,225	$4,440,734	$1,445,034	$2,995,700

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	NEWMAN	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	NEWMAN
STATE ASSESSED	$286,649	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$279,442
LOCALLY ASSESSED	202,128,860	HOMEOWNERS	7,996
TOTAL ASSESSED	$202,415,509	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$8,176,883		
OTHER	2,024,504		
TOTAL EXEMPTIONS	$10,201,387	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$287,438
NET ASSESSED VALUE	$192,214,122	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	OJAI	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	OJAI
STATE ASSESSED	$515,000	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$549,692
LOCALLY ASSESSED	522,356,900	HOMEOWNERS	10,944
TOTAL ASSESSED	$522,871,900	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$10,829,000		
OTHER	15,693,266		
TOTAL EXEMPTIONS	$26,522,266	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$560,636
NET ASSESSED VALUE	$496,349,634	VOTER APPROVED TAX RATE	

	NEWMAN	OJAI
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,122,255	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$915,506	

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ORANGE COVE (FRESNO COUNTY) (CURRENT EST. POP. 6,435) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ORLAND (GLENN COUNTY) (CURRENT EST. POP. 5,763) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$38,693	$38,693		$401,115	$401,115
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					6,434	6,434
OTHER PROPERTY TAXES		149	149			
INTEREST, PENALTIES, AND DELINQUENT TAXES		93	93		981	981
SALES AND USE TAXES		113,751	113,751		482,477	482,477
TRANSPORTATION TAX	$128,674		128,674	$103,231		103,231
TRANSIENT LODGING TAXES					39,111	39,111
FRANCHISES		35,050	35,050		55,658	55,658
BUSINESS LICENSE TAXES		17,079	17,079		10,520	10,520
REAL PROPERTY TRANSFER TAXES		3,447	3,447		3,382	3,382
UTILITY USERS TAX		166,014	166,014			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				110,655		110,655
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	176,851		176,851			
OTHER LICENSES AND PERMITS	514		514			
FINES AND FORFEITURES						
VEHICLE CODE FINES	111		111	8,859		8,859
OTHER FINES, FORFEITURES, AND PENALTIES		2,515	2,515		4,032	4,032
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	25,930	10,579	36,509	59,336	43,814	103,150
RENTS AND CONCESSIONS		135	135		100	100
ROYALTIES					1,457	1,457
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		216,324	216,324		194,831	194,831
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,721	2,721		5,810	5,810
STATE GASOLINE TAX	111,550		111,550	99,228		99,228
OTHER STATE GRANTS	3,384	100	3,484	25,327	90	25,417
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				80,000		80,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	25,000		25,000	460,932		460,932
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,850		25,850	5,711		5,711
SPECIAL POLICE DEPARTMENT SERVICES	1,763		1,763	8,628		8,628
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	443		443			
ANIMAL SHELTER FEES AND CHARGES	298		298			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	708,518		708,518	226,170		226,170
SOLID WASTE REVENUES	254,723		254,723			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	8,065		8,065	24,385		24,385
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	445,252		445,252	391,827		391,827
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	12,210		12,210			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,400	2,400
CONTRIBUTIONS FROM NON-GOVT SOURCES					273	273
OTHER SOURCES OF REVENUES		43,641	43,641	5,422	21,883	27,305
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	250,816		250,816			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,179,952	$650,291	$2,830,243	$1,609,711	$1,274,368	$2,884,079

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ORANGE COVE OPERATING EXPENDITURE	PRO-VIDER	ORANGE COVE CAPITAL OUTLAY	ORANGE COVE TOTAL EXPENDITURE	ORANGE COVE FUNCTIONAL REVENUES	ORANGE COVE NET EXPENDITURE	ORLAND OPERATING EXPENDITURE	PRO-VIDER	ORLAND CAPITAL OUTLAY	ORLAND TOTAL EXPENDITURE	ORLAND FUNCTIONAL REVENUES	ORLAND NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$68,683			$68,683		$68,683	$7,757			$7,757		$7,757
MANAGEMENT AND SUPPORT	324,095		$10,717	334,812		334,812	165,453		$900	166,353		166,353
PUBLIC SAFETY												
POLICE	173,863	E		173,863	$5,258	168,605	543,420	A		543,420	$28,601	$514,819
FIRE		C					55,151	B	102,994	158,145		158,145
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	29,081			29,081	812	28,269						
WEED ABATEMENT												
STREET LIGHTING	21,741	A		21,741		21,741		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	237,974			237,974	260,276	-22,302	477,225		850	478,075	212,145	265,930
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		E					8,397	CD		8,397		8,397
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	62,078			62,078	203,144	-141,066					5,711	-5,711
REDEVELOPMENT												
HOUSING							525,464			525,464	459,656	65,808
EMPLOYMENT							16,196			16,196	6,196	10,000
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	254,298	D		254,298	254,723	-425		D				
SEWERS	413,988	A		413,988	713,456	-299,468	169,437	A		169,437	239,445	-70,008
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	107,191	A		107,191	45,275	61,916	196,722	A		196,722	135,589	61,133
MARINA AND WHARFS												
LIBRARIES		E					246,077	A	1,962	248,039	116,282	131,757
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	268,110	A	303,314	571,424	697,008	-125,584	308,119	A	35,718	343,837	406,086	-62,249
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,961,102		$314,031	$2,275,133	$2,179,952	$95,181	$2,719,418		$142,424	$2,861,842	$1,609,711	$1,252,131

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ORANGE COVE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ORANGE COVE
STATE ASSESSED	$144,956	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	73,136,746	SECURED AND UNSECURED	$37,329
		HOMEOWNERS	2,748
TOTAL ASSESSED	$73,281,702		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,135,080	HOMEOWNERS PROPERTY TAX	
OTHER	3,161,369	RELIEF	
TOTAL EXEMPTIONS	$7,296,449	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$40,077
NET ASSESSED VALUE	$65,985,233	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	ORLAND	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ORLAND
STATE ASSESSED	$427,464	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	173,878,394	SECURED AND UNSECURED	$449,002
		HOMEOWNERS	11,366
TOTAL ASSESSED	$174,305,858		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,630,144	HOMEOWNERS PROPERTY TAX	
OTHER	4,811,013	RELIEF	
TOTAL EXEMPTIONS	$12,441,157	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$460,368
NET ASSESSED VALUE	$161,864,701	VOTER APPROVED TAX RATE	

	ORANGE COVE	ORLAND
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$641,452	$4,264,798
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$500,791	$1,199,941

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PARLIER (FRESNO COUNTY) (CURRENT EST. POP. 9,265) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PATTERSON (STANISLAUS COUNTY) (CURRENT EST. POP. 9,689) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$81,595	$81,595		$274,261	$274,261
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,100	1,100		8,240	8,240
OTHER PROPERTY TAXES		159	159			
INTEREST, PENALTIES, AND DELINQUENT TAXES		144	144			
SALES AND USE TAXES		103,458	103,458		494,230	494,230
TRANSPORTATION TAX	$215,402		215,402			
TRANSIENT LODGING TAXES						
FRANCHISES		45,801	45,801		107,739	107,739
BUSINESS LICENSE TAXES		27,630	27,630		36,053	36,053
REAL PROPERTY TRANSFER TAXES		3,345	3,345		9,406	9,406
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		51,800	51,800	$74,129		74,129
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				9,810		9,810
LIGHTING				30,398		30,398
OTHER	10,702		10,702	27,547		27,547
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	159,037		159,037			
OTHER LICENSES AND PERMITS	708		708	91,278	1,062	92,340
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,864		5,864	8,873		8,873
OTHER FINES, FORFEITURES, AND PENALTIES		1,707	1,707	32,344		32,344
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	80,899	10,044	90,943	7,257	12,757	20,014
RENTS AND CONCESSIONS		15,560	15,560		28,236	28,236
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		319,003	319,003		357,676	357,676
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,203	4,203		8,325	8,325
STATE GASOLINE TAX	161,352		161,352	170,652		170,652
OTHER STATE GRANTS	359,395	147	359,542	46,909		46,909
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	992,641		992,641	12,401		12,401
OTHER TAXES IN-LIEU				24,364		24,364
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	55,281		55,281			
SPECIAL POLICE DEPARTMENT SERVICES	16,897		16,897	54,265		54,265
SPECIAL FIRE DEPARTMENT SERVICES				55,488		55,488
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				244,169		244,169
WEED AND LOT CLEANING				1,209		1,209
SEWER SERVICE CHARGES AND CONNECTION FEES	725,143		725,143	510,265		510,265
SOLID WASTE REVENUES	370,721		370,721	637,732		637,732
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	33,794		33,794	17,876		17,876
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	744,191		744,191	632,836		632,836
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				22,235		22,235
OTHER CURRENT SERVICE CHARGES				47,292		47,292
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,620		1,620
OTHER SOURCES OF REVENUES		1,317,259	1,317,259	17,167	46,649	63,816
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	22,789		22,789			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,954,816	$1,982,955	$5,937,771	$2,778,116	$1,384,634	$4,162,750

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PARLIER OPERATING EXPENDITURE	PRO-VIDER	PARLIER CAPITAL OUTLAY	PARLIER TOTAL EXPENDITURE	PARLIER FUNCTIONAL REVENUES	PARLIER NET EXPENDITURE	PATTERSON OPERATING EXPENDITURE	PRO-VIDER	PATTERSON CAPITAL OUTLAY	PATTERSON TOTAL EXPENDITURE	PATTERSON FUNCTIONAL REVENUES	PATTERSON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$49,066			$49,066		$49,066	$27,977			$27,977		$27,977
MANAGEMENT AND SUPPORT	241,161			241,161		241,161	150,985		$49,190	200,175	$22,816	177,359
PUBLIC SAFETY												
POLICE	694,240	A	$5,295	699,535	$30,720	668,815	1,038,870	AB	36,146	1,075,016	152,201	922,815
FIRE	66,322	C	83,508	149,830		149,830	133,592	AB	18,058	151,650	55,488	96,162
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	25,799			25,799	708	25,091						
WEED ABATEMENT											1,209	-1,209
STREET LIGHTING	32,829	E		32,829		32,829	54,019	E		54,019	30,398	23,621
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	589,133			589,133	597,281	-8,148	196,110		254,526	450,636	461,155	-10,519
STREET TREES & LANDSCAPING	16,775			16,775	10,702	6,073	34,309			34,309	12,401	21,908
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	120,293	A		120,293		120,293	160,054	A	3,265	163,319	90,697	72,622
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	13,183			13,183	214,318	-201,135					74,129	-74,129
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	423,682	D		423,682	370,721	52,961	679,715	A		679,715	637,732	41,983
SEWERS	388,494	A	1,189,105	1,577,599	1,551,002	26,597	447,360	A		447,360	510,265	-62,905
CEMETERIES												
OTHER							8,301			8,301	47,292	-38,991
CULTURE AND LEISURE												
PARKS AND RECREATION	135,245	A		135,245	44,192	91,053	156,769	A	41,877	198,646	49,497	149,149
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	815,342	A	28,304	843,646	1,135,172	-291,526	793,768	A		793,768	632,836	160,932
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,611,564		$1,306,212	$4,917,776	$3,954,816	$962,960	$3,881,829		$403,062	$4,284,891	$2,778,116	$1,506,775

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$246,555	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	92,299,003	SECURED AND UNSECURED	$72,863
		HOMEOWNERS	4,246
TOTAL ASSESSED	$92,545,558		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,406,554	HOMEOWNERS PROPERTY TAX	
OTHER	6,615,570	RELIEF	4
TOTAL EXEMPTIONS	$13,022,124	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$77,113
NET ASSESSED VALUE	$79,523,434		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$941,390	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	294,485,162	SECURED AND UNSECURED	$299,254
		HOMEOWNERS	8,563
TOTAL ASSESSED	$295,426,552		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,660,321	HOMEOWNERS PROPERTY TAX	
OTHER	4,824,313	RELIEF	
TOTAL EXEMPTIONS	$15,484,634	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$307,817
NET ASSESSED VALUE	$279,941,918		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,253,390	$11,004,447
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$556,537	$1,848,619

CITY OF PARLIER - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PISMO BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 8,294)			PLACERVILLE (EL DORADO COUNTY) (CURRENT EST. POP. 9,102)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,114,475	$1,114,475		$29,091	$29,091
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$74,135		74,135			
PROPERTY TAX - PRIOR YEAR		1,210	1,210			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		827	827			
SALES AND USE TAXES		968,246	968,246		2,068,111	2,068,111
TRANSPORTATION TAX	153,494		153,494			
TRANSIENT LODGING TAXES		2,591,098	2,591,098		97,990	97,990
FRANCHISES		198,584	198,584		178,570	178,570
BUSINESS LICENSE TAXES		75,311	75,311		123,961	123,961
REAL PROPERTY TRANSFER TAXES		31,077	31,077		6,655	6,655
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		256,671	256,671	$911	5,932	6,843
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	175,930		175,930	67,590		67,590
OTHER LICENSES AND PERMITS					1,979	1,979
FINES AND FORFEITURES						
VEHICLE CODE FINES	29,413		29,413	30,104		30,104
OTHER FINES, FORFEITURES, AND PENALTIES		34,392	34,392	830	32,188	33,018
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	149,319	29,748	179,067	166,814	174,016	340,830
RENTS AND CONCESSIONS		26,783	26,783	58,933	15,539	74,472
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		281,758	281,758		311,715	311,715
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	532	23,498	24,030		652	652
STATE GASOLINE TAX	150,403		150,403	174,104		174,104
OTHER STATE GRANTS	96,589	44	96,633	119,955	49	120,004
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				215,000		215,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	67,104		67,104	23,215		23,215
SPECIAL POLICE DEPARTMENT SERVICES	48,530		48,530	30,429		30,429
SPECIAL FIRE DEPARTMENT SERVICES	24,578		24,578			
PLAN CHECKING FEES	77,564		77,564	36,127		36,127
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	25,204		25,204	30,561		30,561
STREET, SIDEWALK AND CURB REPAIRS				43,542		43,542
WEED AND LOT CLEANING	16,918		16,918			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,012,014		1,012,014	1,370,501		1,370,501
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	48,521		48,521	386,595		386,595
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,624,049		1,624,049	773,233		773,233
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,315		1,315			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	192,405		192,405	24,060		24,060
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		29	29			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		41,929	41,929		6,929	6,929
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				62,390		62,390
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,968,017	$5,675,680	$9,643,697	$3,614,894	$3,053,577	$6,668,271

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PISMO BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PLACERVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$48,283			$48,283		$48,283	$86,523			$86,523		$86,523
MANAGEMENT AND SUPPORT	1,312,709		$7,920	1,320,629		1,320,629	524,000			524,000	$54,347	469,653
PUBLIC SAFETY												
POLICE	2,457,069	AB	11,949	2,469,018	$120,178	2,348,840	1,666,507	AB	$62,390	1,728,897	213,422	1,515,475
FIRE	703,219	AB	19,853	723,072	24,578	698,494		C				
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	9,000			9,000		9,000						
WEED ABATEMENT	20,436			20,436	16,918	3,518						
STREET LIGHTING		E					66,028	A		66,028		66,028
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	342,276		788,489	1,130,765	268,335	862,430	97,972		230,898	328,870	217,646	111,224
STREET TREES & LANDSCAPING							2,291			2,291		2,291
PARKING FACILITIES							108,559		67,782	173,341	59,843	113,498
PUBLIC TRANSIT	88,839	C		88,839	91,231	-2,392		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		A					151,249	A		151,249		151,249
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	619,219		1,624	620,843	345,802	275,041	290,536			290,536	157,494	133,042
REDEVELOPMENT												
HOUSING	185			185		185						
EMPLOYMENT	222,484			222,484		222,484						
COMMUNITY PROMOTION	265,500			265,500		265,500					215,000	-215,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	1,052,428	A	242,315	1,294,743	1,171,585	123,158	1,324,606	A	113,972	1,438,578	1,516,717	-78,139
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	397,592	A	45,017	442,609	48,521	394,088	738,111	AB		738,111	386,594	351,517
MARINA AND WHARFS	66,720			66,720	8,895	57,825		E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	43,739		1,706	45,445	41,930	3,515						
OTHER												
PUBLIC UTILITIES												
WATER	1,481,194	A	30,379	1,511,573	1,688,464	-176,891	809,225	A		809,225	793,831	15,394
GAS												
ELECTRIC												
OTHER												
OTHER	148,664		995	149,659	141,580	8,079						
TOTAL EXPENDITURES	$9,279,556		$1,150,247	$10,429,803	$3,968,017	$6,461,786	$5,862,607		$475,042	$6,337,649	$3,614,894	$2,722,755

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$229,634	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	903,349,366	SECURED AND UNSECURED	$1,158,514
		HOMEOWNERS	24,314
TOTAL ASSESSED	$903,579,000		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	49,144
HOMEOWNERS	$11,186,162	HOMEOWNERS PROPERTY TAX	
OTHER	4,240,687	RELIEF	569
TOTAL EXEMPTIONS	$15,426,849	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,232,541
NET ASSESSED VALUE	$888,152,151	VOTER APPROVED TAX RATE	00.005100

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,146,549	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	494,709,140	SECURED AND UNSECURED	$34,701
		HOMEOWNERS	798
TOTAL ASSESSED	$495,855,689		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,305,000	HOMEOWNERS PROPERTY TAX	
OTHER	45,765,068	RELIEF	
TOTAL EXEMPTIONS	$57,070,068	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$35,499
NET ASSESSED VALUE	$438,785,621	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$8,099,357	$7,354,059
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,835,200	$3,830,230

CITY OF PISMO BEACH - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PLYMOUTH (AMADOR COUNTY) (CURRENT EST. POP. 844) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POINT ARENA (MENDOCINO COUNTY) (CURRENT EST. POP. 432) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$88,697	$88,697		$26,772	$26,772
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,838		3,838			
PROPERTY TAX - PRIOR YEAR		75	75			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		87,499	87,499		52,683	52,683
TRANSPORTATION TAX				$264		264
TRANSIENT LODGING TAXES		43,917	43,917		38,263	38,263
FRANCHISES		13,775	13,775		8,225	8,225
BUSINESS LICENSE TAXES		2,061	2,061		7,761	7,761
REAL PROPERTY TRANSFER TAXES		807	807		383	383
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		591	591		800	800
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,542		2,542	2,340		2,340
OTHER LICENSES AND PERMITS	572		572	416		416
FINES AND FORFEITURES						
VEHICLE CODE FINES	94		94	387		387
OTHER FINES, FORFEITURES, AND PENALTIES					3	3
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,293	3,611	15,904	9,835		9,835
RENTS AND CONCESSIONS	194	1,850	2,044	102		102
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		29,476	29,476		14,000	14,000
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,272	2,272		699	699
STATE GASOLINE TAX	20,228		20,228	13,175		13,175
OTHER STATE GRANTS	7,604	14	7,618	64,232	7	64,239
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				132		132
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,443		3,443	205,750		205,750
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	300		300			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	2,948		2,948			
PLAN CHECKING FEES	467		467			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	146,252		146,252	86,040		86,040
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	4,695		4,695			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	169,534		169,534			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				18,131		18,131
OTHER CURRENT SERVICE CHARGES				74,331		74,331
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		556	556			
CONTRIBUTIONS FROM NON-GOVT SOURCES	405		405	22,943		22,943
OTHER SOURCES OF REVENUES		2,470	2,470			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$375,409	$277,671	$653,080	$498,078	$149,596	$647,674

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PLYMOUTH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POINT ARENA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,263			$6,263		$6,263	$60,777			$60,777	$1,528	$59,249
MANAGEMENT AND SUPPORT	47,851		$2,895	50,746		50,746	60,719		$3,063	63,782	32,795	30,987
PUBLIC SAFETY												
POLICE	65,002	C		65,002	$7,604	57,398	32,380	C		32,380	1,262	31,118
FIRE	16,958	B	20,254	37,212	3,483	33,729	34,530	B	10,121	44,651	8,505	36,146
EMERGENCY MEDICAL SERVICES		E					61	A		61		61
ANIMAL REGULATION							1,000			1,000		1,000
WEED ABATEMENT												
STREET LIGHTING	8,796	D		8,796		8,796	7,427	C		7,427	7,427	
DISASTER PREPAREDNESS							4,718			4,718		4,718
OTHER							40,787			40,787	63,357	-22,570
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	43,128			43,128	24,504	18,624	13,976			13,976	8,212	5,764
STREET TREES & LANDSCAPING							1,368			1,368		1,368
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	21,700	D		21,700		21,700	7,452	C		7,452		7,452
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	27,065			27,065	3,671	23,394	60			60		60
REDEVELOPMENT												
HOUSING							35,000			35,000	35,000	
EMPLOYMENT												
COMMUNITY PROMOTION							11,526			11,526	3,365	8,161
OTHER							170,750			170,750	170,750	
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C					666	C		666		666
SEWERS	116,149	A		116,149	157,250	-41,101	76,909	A	10,653	87,562	89,631	-2,069
CEMETERIES	446			446	50	396						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	33,424	A	1,705	35,129	4,919	30,210	1,667	D		1,667		1,667
MARINA AND WHARFS							97,456		398	97,854	76,246	21,608
LIBRARIES		E						B				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	162,695	A	4,900	167,595	173,928	-6,333		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$549,477		$29,754	$579,231	$375,409	$203,822	$659,229		$24,235	$683,464	$498,078	$185,386

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$34,140,538	SECURED AND UNSECURED	$96,252
		HOMEOWNERS	2,227
TOTAL ASSESSED	$34,140,538		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$976,038	HOMEOWNERS PROPERTY TAX	
OTHER	339,118	RELIEF	
TOTAL EXEMPTIONS	$1,315,156	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$98,479
NET ASSESSED VALUE	$32,825,382	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$178,800	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	23,235,774	SECURED AND UNSECURED	$26,918
		HOMEOWNERS	660
TOTAL ASSESSED	$23,414,574		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$371,000	HOMEOWNERS PROPERTY TAX	
OTHER	415,247	RELIEF	
TOTAL EXEMPTIONS	$786,247	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$27,578
NET ASSESSED VALUE	$22,628,327	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$492,687	$287,924
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995		$137,206

CITY OF POINT ARENA - SEE APPENDIX B

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	PORTOLA (PLUMAS COUNTY) (CURRENT EST. POP. 2,274)			PORTOLA VALLEY (SAN MATEO COUNTY) (CURRENT EST. POP. 4,434)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$190,479	$190,479		$257,407	$257,407
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		4,300	4,300			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		135,640	135,640		93,658	93,658
TRANSPORTATION TAX				$102,641		102,641
TRANSIENT LODGING TAXES		7,622	7,622			
FRANCHISES		18,109	18,109		124,323	124,323
BUSINESS LICENSE TAXES		23,530	23,530		40,479	40,479
REAL PROPERTY TRANSFER TAXES		1,463	1,463		25,233	25,233
UTILITY USERS TAX					367,658	367,658
OTHER NON-PROPERTY TAXES	$8,972		8,972			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	11,056		11,056			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				158,308		158,308
OTHER LICENSES AND PERMITS					11,622	11,622
FINES AND FORFEITURES						
VEHICLE CODE FINES				5,092		5,092
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	24,010	41,936	65,946	10,857	128,415	139,272
RENTS AND CONCESSIONS				102,011		102,011
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		85,598	85,598		152,076	152,076
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		3,098	3,098		4,684	4,684
STATE GASOLINE TAX	42,783		42,783	86,141		86,141
OTHER STATE GRANTS	21,280	36	21,316	19,182		19,182
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	69,499		69,499	12,773		12,773
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				22,988		22,988
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	1,124		1,124			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	44,000		44,000			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	286,425		286,425			
SOLID WASTE REVENUES	271,300		271,300			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,364		15,364	27,186		27,186
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	220,349		220,349			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					32,149	32,149
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,512	40,105	41,617			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	779,040		779,040			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,796,714	$551,916	$2,348,630	$547,179	$1,237,704	$1,784,883

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PORTOLA OPERATING EXPENDITURE	PRO-VIDER	PORTOLA CAPITAL OUTLAY	PORTOLA TOTAL EXPENDITURE	PORTOLA FUNCTIONAL REVENUES	PORTOLA NET EXPENDITURE	PORTOLA VALLEY OPERATING EXPENDITURE	PRO-VIDER	PORTOLA VALLEY CAPITAL OUTLAY	PORTOLA VALLEY TOTAL EXPENDITURE	PORTOLA VALLEY FUNCTIONAL REVENUES	PORTOLA VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$262,009			$262,009		$262,009
MANAGEMENT AND SUPPORT	$296,337		$50,742	$347,079	$30,080	$316,999	296,130			296,130	$153,624	142,506
PUBLIC SAFETY												
POLICE		E					168,660	C		168,660	5,092	163,568
FIRE	54,416	B	29,901	84,317	11,056	73,261		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION					1,124	-1,124	11,041			11,041		11,041
WEED ABATEMENT												
STREET LIGHTING	23,748	A		23,748		23,748		F				
DISASTER PREPAREDNESS							4,892			4,892		4,892
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	85,112		31,146	116,258	126,744	-10,486	335,472			335,472	225,421	110,051
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		C					185,171	A		185,171		185,171
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	29,522			29,522	31,222	-1,700	49,627			49,627		49,627
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	278,330	A	65,737	344,067	271,300	72,767		D				
SEWERS	156,348	A		156,348	306,677	-150,329		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	42,155	A		42,155	15,364	26,791	118,040	AB		118,040	112,868	5,172
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							31,686		$22,600	54,286	50,174	4,112
OTHER												
PUBLIC UTILITIES												
WATER	170,039	A	5,423	175,462	1,003,147	-827,685		D.				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,136,007		$182,949	$1,318,956	$1,796,714	$-477,758	$1,462,728		$22,600	$1,485,328	$547,179	$938,149

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,044,484	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	66,364,190	SECURED AND UNSECURED	$133,225
		HOMEOWNERS	3,069
TOTAL ASSESSED	$67,408,674		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,219,806	HOMEOWNERS PROPERTY TAX	
OTHER	3,336,738	RELIEF	
TOTAL EXEMPTIONS	$6,556,544	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$136,294
NET ASSESSED VALUE	$60,852,130	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$814,768,715	SECURED AND UNSECURED	$274,188
		HOMEOWNERS	5,627
TOTAL ASSESSED	$814,768,715		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,181,200	HOMEOWNERS PROPERTY TAX	
OTHER	24,031,997	RELIEF	
TOTAL EXEMPTIONS	$33,213,197	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$279,815
NET ASSESSED VALUE	$781,555,518	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995		$776,458
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995		$595,634

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIO DELL (HUMBOLDT COUNTY) (CURRENT EST. POP. 3,052) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RIO VISTA (SOLANO COUNTY) (CURRENT EST. POP. 3,745) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$191,304	$191,304
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$28,096		28,096
PROPERTY TAX - PRIOR YEAR					16,261	16,261
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES					387,150	387,150
TRANSPORTATION TAX				165,249		165,249
TRANSIENT LODGING TAXES					14,874	14,874
FRANCHISES					36,331	36,331
BUSINESS LICENSE TAXES					9,178	9,178
REAL PROPERTY TRANSFER TAXES					5,220	5,220
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				15,608		15,608
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				32,312		32,312
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				17,574		17,574
OTHER LICENSES AND PERMITS				712	20	732
FINES AND FORFEITURES						
VEHICLE CODE FINES				5,267		5,267
OTHER FINES, FORFEITURES, AND PENALTIES					3,393	3,393
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS				177,698	41,080	218,778
RENTS AND CONCESSIONS					25,821	25,821
ROYALTIES					66,903	66,903
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX					129,100	129,100
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF				459	4,603	5,062
STATE GASOLINE TAX				70,519		70,519
OTHER STATE GRANTS				53,949	60	54,009
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				47,431		47,431
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				62,556		62,556
OTHER TAXES IN-LIEU					91,363	91,363
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES				3,773		3,773
SPECIAL FIRE DEPARTMENT SERVICES				57,501		57,501
PLAN CHECKING FEES				8,549		8,549
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				452,446		452,446
STREET, SIDEWALK AND CURB REPAIRS				2,587		2,587
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				572,081		572,081
SOLID WASTE REVENUES				18,357		18,357
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				39,658		39,658
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				310,295		310,295
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				122,851		122,851
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				3,628		3,628
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				4,956		4,956
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,100	7,100
CONTRIBUTIONS FROM NON-GOVT SOURCES					500	500
OTHER SOURCES OF REVENUES				124,869	6,310	131,179
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES				$2,398,981	$1,036,571	$3,435,552

CITY OF RIO DELL FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	RIO DELL OPERATING EXPENDITURE	PRO-VIDER	RIO DELL CAPITAL OUTLAY	RIO DELL TOTAL EXPENDITURE	RIO DELL FUNCTIONAL REVENUES	RIO DELL NET EXPENDITURE	RIO VISTA OPERATING EXPENDITURE	PRO-VIDER	RIO VISTA CAPITAL OUTLAY	RIO VISTA TOTAL EXPENDITURE	RIO VISTA FUNCTIONAL REVENUES	RIO VISTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$69,667			$69,667		$69,667
MANAGEMENT AND SUPPORT							125,178		$799	125,977	$537	125,440
PUBLIC SAFETY												
POLICE							713,784	AB	25,967	739,751	101,554	638,197
FIRE							237,116	AB	2,029	239,145	95,998	143,147
EMERGENCY MEDICAL SERVICES								D				
ANIMAL REGULATION							24,413			24,413	696	23,717
WEED ABATEMENT												
STREET LIGHTING							53,141	D		53,141		53,141
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS							139,424			139,424	219,472	-80,048
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT							43,730	A	2,317	46,047	43,174	2,873
AIRPORTS							359,661		43,146	402,807	199,407	203,400
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING							327,497	A	419	327,916	53,563	274,353
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							238,219			238,219	603,196	-364,977
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE							49,385	D		49,385	21,585	27,800
SEWERS							657,675	D		657,675	647,173	10,502
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION							122,300	A	10,000	132,300	40,365	91,935
MARINA AND WHARFS												
LIBRARIES								E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER							357,044	A	1,634	358,678	372,261	-13,583
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES							$3,518,234		$86,311	$3,604,545	$2,398,981	$1,205,564

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$62,924,162	SECURED AND UNSECURED	$39,899
		HOMEOWNERS	1,239
TOTAL ASSESSED	$62,924,162		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,932,303	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	712,538		
TOTAL EXEMPTIONS	$4,644,841	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$41,138
NET ASSESSED VALUE	$58,279,321	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$195,042,670	SECURED AND UNSECURED	$222,675
		HOMEOWNERS	5,991
TOTAL ASSESSED	$195,042,670		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	32,528
HOMEOWNERS	$5,037,771	HOMEOWNERS PROPERTY TAX RELIEF	866
OTHER	1,966,738		
TOTAL EXEMPTIONS	$7,004,509	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$262,020
NET ASSESSED VALUE	$188,038,161	VOTER APPROVED TAX RATE	00.017200

APPROPRIATION LIMIT AS OF JUNE 30, 1995 $1,809,537

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995 $1,365,862

CITY OF RIO DELL FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	RIPON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 9,011) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ROLLING HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 1,951) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$257,724	$257,724		$202,107	$202,107
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		-454	-454		25,463	25,463
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,007	2,007		3,403	3,403
SALES AND USE TAXES		567,703	567,703		13,601	13,601
TRANSPORTATION TAX	$111,731		111,731	$34,573		34,573
TRANSIENT LODGING TAXES		2,511	2,511			
FRANCHISES		133,203	133,203		4,712	4,712
BUSINESS LICENSE TAXES		54,760	54,760			
REAL PROPERTY TRANSFER TAXES		15,631	15,631		27,866	27,866
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		709,207	709,207			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	36,341		36,341			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	160,546		160,546	97,990		97,990
OTHER LICENSES AND PERMITS	6,927		6,927	1,576		1,576
FINES AND FORFEITURES						
VEHICLE CODE FINES				1,479		1,479
OTHER FINES, FORFEITURES, AND PENALTIES	306		306		787	787
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	15,581	199,221	214,802	7,451	72,458	79,909
RENTS AND CONCESSIONS	14,963	20,929	35,892		80,520	80,520
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		300,792	300,792		69,748	69,748
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,120	6,120		3,668	3,668
STATE GASOLINE TAX	152,494		152,494			
OTHER STATE GRANTS	19,461	138	19,599	61,941	38	61,979
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,909,167		1,909,167			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				33,204		33,204
SPECIAL POLICE DEPARTMENT SERVICES	798		798	4,950		4,950
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	16,647		16,647			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,565		16,565			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	491,269		491,269	609,069		609,069
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	73,123		73,123			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	533,747		533,747			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	14,095		14,095	39,881		39,881
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	14,338		14,338			
OTHER SOURCES OF REVENUES		309,585	309,585		1,746	1,746
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,800,000		1,800,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,388,099	$2,579,077	$7,967,176	$892,114	$506,117	$1,398,231

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	RIPON OPERATING EXPENDITURE	PRO-VIDER	RIPON CAPITAL OUTLAY	RIPON TOTAL EXPENDITURE	RIPON FUNCTIONAL REVENUES	RIPON NET EXPENDITURE	ROLLING HILLS OPERATING EXPENDITURE	PRO-VIDER	ROLLING HILLS CAPITAL OUTLAY	ROLLING HILLS TOTAL EXPENDITURE	ROLLING HILLS FUNCTIONAL REVENUES	ROLLING HILLS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$125,542			$125,542		$125,542	$48,295			$48,295		$48,295
MANAGEMENT AND SUPPORT	190,267		$872,170	1,062,437		1,062,437	193,341		$8,496	201,837	$101,679	100,158
PUBLIC SAFETY												
POLICE	1,127,311	AB		1,127,311	$31,759	1,095,552	120,082	C		120,082	5,093	114,989
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION					6,818	-6,818	5,954			5,954	1,576	4,378
WEED ABATEMENT												
STREET LIGHTING		E						F				
DISASTER PREPAREDNESS							1,547		11,825	13,372		13,372
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	323,846		2,880,354	3,204,200	3,855,971	-651,771	32,800			32,800	1,479	31,321
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		B						F			37,535	-37,535
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	99,953	A		99,953	133,002	-33,049	32,805	ABCD	11,705	44,510		44,510
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	85,706		129,315	215,021	193,758	21,263	10,202			10,202	131,194	-120,992
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							71,587			71,587		71,587
COMMUNITY PROMOTION							5,435			5,435		5,435
OTHER							125			125		125
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	425,097	A		425,097	505,607	-80,510	588,028	D		588,028	609,069	-21,041
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	312,645	A		312,645	109,464	203,181	4,181	E		4,181	4,489	-308
MARINA AND WHARFS												
LIBRARIES	15,147	C		15,147		15,147		F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	37,431			37,431	14,095	23,336						
OTHER												
PUBLIC UTILITIES												
WATER	439,514	A		439,514	537,625	-98,111		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,182,459		$3,881,839	$7,064,298	$5,388,099	$1,676,199	$1,114,382		$32,026	$1,146,408	$892,114	$254,294

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	RIPON	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	RIPON
STATE ASSESSED	$433,168	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$327,444
LOCALLY ASSESSED	437,540,998	HOMEOWNERS	8,580
TOTAL ASSESSED	$437,974,166	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$12,639,200		
OTHER	10,178,672	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$336,024
TOTAL EXEMPTIONS	$22,817,872		
NET ASSESSED VALUE	$415,156,294	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	ROLLING HILLS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ROLLING HILLS
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$351,252
LOCALLY ASSESSED	$553,929,374	HOMEOWNERS	6,605
TOTAL ASSESSED	$553,929,374	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$3,767,400		
OTHER	133,685	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$357,857
TOTAL EXEMPTIONS	$3,901,085		
NET ASSESSED VALUE	$550,028,289	VOTER APPROVED TAX RATE	

	RIPON	ROLLING HILLS
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,626,783	$567,911
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,581,814	$432,122

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ROLLING HILLS ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 8,090)			ROSS (MARIN COUNTY) (CURRENT EST. POP. 2,281)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$599,103	$599,103		$890,580	$890,580
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					1,602	1,602
OTHER PROPERTY TAXES					360,566	360,566
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,311,639	1,311,639		34,187	34,187
TRANSPORTATION TAX	$151,247		151,247			
TRANSIENT LODGING TAXES						
FRANCHISES		247,969	247,969		58,731	58,731
BUSINESS LICENSE TAXES		488,991	488,991		15,008	15,008
REAL PROPERTY TRANSFER TAXES		39,811	39,811		23,120	23,120
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,000		2,000	$194,247		194,247
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	290,903		290,903	185,689		185,689
OTHER LICENSES AND PERMITS	25,070		25,070		4,500	4,500
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,850		16,850	30,707		30,707
OTHER FINES, FORFEITURES, AND PENALTIES		23,227	23,227			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	14,063	141,647	155,710	18,725	58,130	76,855
RENTS AND CONCESSIONS		71,306	71,306	33,000	31,386	64,386
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		296,055	296,055		78,256	78,256
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					14,797	14,797
STATE GASOLINE TAX	142,260		142,260	47,291		47,291
OTHER STATE GRANTS	25,183	129	25,312	13,597	36	13,633
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				39,785		39,785
SPECIAL POLICE DEPARTMENT SERVICES	7,650		7,650	1,256		1,256
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	74,277		74,277			
ANIMAL SHELTER FEES AND CHARGES	1,236		1,236			
ENGINEERING FEES	1,642		1,642			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	126,294		126,294	7,592		7,592
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	404,930		404,930	12,500		12,500
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES				150,349		150,349
OTHER SOURCES OF REVENUES	93,231	291,217	384,448		307	307
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,376,836	$3,511,094	$4,887,930	$734,738	$1,571,206	$2,305,944

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ROLLING HILLS ESTATES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ROSS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$342,134			$342,134		$342,134	$28,812			$28,812		$28,812
MANAGEMENT AND SUPPORT	764,412			764,412	$27,297	737,115	109,934		$14,299	124,233	$37,436	86,797
PUBLIC SAFETY												
POLICE	1,386,682	C		1,386,682	7,650	1,379,032	705,162	A	23,581	728,743	111,353	617,390
FIRE		E					318,210	A	92,766	410,976	186,196	224,780
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	20,804			20,804	17,338	3,466	9,763			9,763		9,763
WEED ABATEMENT												
STREET LIGHTING		E					29,213	D		29,213		29,213
DISASTER PREPAREDNESS												
OTHER							6,222			6,222		6,222
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	592,828			592,828	239,731	353,097	162,153		234,580	396,733	147,981	248,752
STREET TREES & LANDSCAPING	119,462			119,462		119,462	69,693			69,693		69,693
PARKING FACILITIES												
PUBLIC TRANSIT	58,671	E		58,671	81,527	-22,856		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	65,815	A		65,815		65,815	63,269	AD	1,609	64,878		64,878
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	313,917			313,917	369,022	-55,105	160,727			160,727	225,474	-64,747
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	11,777			11,777		11,777						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS		C						E				
CEMETERIES												
OTHER	16,434			16,434		16,434						
CULTURE AND LEISURE												
PARKS AND RECREATION	668,659	A		668,659	222,077	446,582	51,702	AE	21,103	72,805	26,298	46,507
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	352,261			352,261	358,208	-5,947						
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER	63,453			63,453	53,986	9,467						
TOTAL EXPENDITURES	$4,777,309			$4,777,309	$1,376,836	$3,400,473	$1,714,860		$387,938	$2,102,798	$734,738	$1,368,060

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHTN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,145,464,974	SECURED AND UNSECURED	$731,438
		HOMEOWNERS	13,830
TOTAL ASSESSED	$1,145,464,974		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,276,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	14,360,812		
TOTAL EXEMPTIONS	$30,637,212	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$745,268
NET ASSESSED VALUE	$1,114,827,762	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$5,715,713
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$1,685,559

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$460,846,600	SECURED AND UNSECURED	$871,874
		HOMEOWNERS	14,672
TOTAL ASSESSED	$460,846,600		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,505,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,154,547		
TOTAL EXEMPTIONS	$13,659,747	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$886,546
NET ASSESSED VALUE	$447,186,853	VOTER APPROVED TAX RATE	
			$1,541,346
			$1,541,346

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAND CITY (MONTEREY COUNTY) (CURRENT EST. POP. 198)			SAN JOAQUIN (FRESNO COUNTY) (CURRENT EST. POP. 2,878)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$89,376	$89,376		$29,532	$29,532
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$6,039		6,039
PROPERTY TAX - PRIOR YEAR		3,435	3,435			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		696,114	696,114		161,155	161,155
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		31,768	31,768		13,325	13,325
BUSINESS LICENSE TAXES		272,945	272,945		11,919	11,919
REAL PROPERTY TRANSFER TAXES		1,073	1,073		2,032	2,032
UTILITY USERS TAX		63,292	63,292			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				8,859		8,859
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$25,487		25,487	66,208		66,208
OTHER LICENSES AND PERMITS	1,695		1,695	805		805
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,546		7,546	58		58
OTHER FINES, FORFEITURES, AND PENALTIES	2,155		2,155		135	135
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	526	17,603	18,129	2,257	33,631	35,888
RENTS AND CONCESSIONS					2,082	2,082
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,922	6,922		97,411	97,411
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,522	1,522	235	1,145	1,380
STATE GASOLINE TAX	9,030		9,030	53,277		53,277
OTHER STATE GRANTS	95,339		95,339	32,367	44	32,411
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	42,142		42,142	68,307		68,307
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				140,775		140,775
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	355		355			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	440		440			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				173,424		173,424
SOLID WASTE REVENUES				121,193		121,193
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				230,432		230,432
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,941		2,941			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,056	2,056
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		14,006	14,006		61,192	61,192
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$187,656	$1,198,056	$1,385,712	$904,236	$415,659	$1,319,895

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAND CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN JOAQUIN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$75,320			$75,320		$75,320	$33,399			$33,399		$33,399
MANAGEMENT AND SUPPORT	467,798		$15,390	483,188	$54,227	428,961	290,409			290,409	$73,687	216,722
PUBLIC SAFETY												
POLICE	345,746	A	10,279	356,025	3,733	352,292	110,719	C		110,719	58	110,661
FIRE	104,442	C		104,442		104,442		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	1,200			1,200	395	805					805	-805
WEED ABATEMENT												
STREET LIGHTING	2,116	E		2,116	9,701	-7,585		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	140,361		351,809	492,170	89,755	402,415	144,886			144,886	130,443	14,443
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	137,699	AD		137,699	27,825	109,874		A				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							56,475			56,475	66,208	-9,733
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					107,200	D		107,200	121,193	-13,993
SEWERS		E					138,381	A	$15,534	153,915	173,513	-19,598
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	19,852	AB	2,294	22,146	2,020	20,126	73,159	A		73,159	105,729	-32,570
MARINA AND WHARFS												
LIBRARIES		F						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					187,001	A		187,001	232,600	-45,599
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,294,534		$379,772	$1,674,306	$187,656	$1,486,650	$1,141,629		$15,534	$1,157,163	$904,236	$252,927

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,156	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	75,689,923	SECURED AND UNSECURED	$89,768
		HOMEOWNERS	1,455
TOTAL ASSESSED	$75,704,079		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$84,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER			
TOTAL EXEMPTIONS	$84,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$91,223
NET ASSESSED VALUE	$75,620,079	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$176,278	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	33,859,738	SECURED AND UNSECURED	$30,025
		HOMEOWNERS	1,163
TOTAL ASSESSED	$34,036,016		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,239
HOMEOWNERS	$1,165,531	HOMEOWNERS PROPERTY TAX	
OTHER	1,178,138	RELIEF	264
TOTAL EXEMPTIONS	$2,343,669	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$37,691
NET ASSESSED VALUE	$31,692,347	VOTER APPROVED TAX RATE	00.019317

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,263,159
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$433,807

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SAN JUAN BAUTISTA (SAN BENITO COUNTY) (CURRENT EST. POP. 1,655)			SAUSALITO (MARIN COUNTY) (CURRENT EST. POP. 7,789)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$120,443	$120,443		$2,341,909	$2,341,909
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$57,498		57,498
PROPERTY TAX - PRIOR YEAR		59	59		93,897	93,897
OTHER PROPERTY TAXES		3,019	3,019			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		136,320	136,320		1,350,882	1,350,882
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		52,492	52,492		232,953	232,953
FRANCHISES		9,683	9,683		200,913	200,913
BUSINESS LICENSE TAXES		16,313	16,313		344,205	344,205
REAL PROPERTY TRANSFER TAXES		2,488	2,488		35,461	35,461
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					2,700	2,700
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$8,196		8,196	120,933		120,933
OTHER LICENSES AND PERMITS	33	490	523	2,685		2,685
FINES AND FORFEITURES						
VEHICLE CODE FINES				26,255		26,255
OTHER FINES, FORFEITURES, AND PENALTIES		980	980		358,568	358,568
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	14,916	8,274	23,190	228,226	59,304	287,530
RENTS AND CONCESSIONS	4,380	55,218	59,598	331,303	40,559	371,862
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		57,726	57,726		260,594	260,594
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		2,411	2,411	613	39,135	39,748
STATE GASOLINE TAX	37,879		37,879	144,924		144,924
OTHER STATE GRANTS	582,513	26	582,539	136,386	120	136,506
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	11,500		11,500	29,335		29,335
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				84,220		84,220
SPECIAL POLICE DEPARTMENT SERVICES				5,659		5,659
SPECIAL FIRE DEPARTMENT SERVICES	6,421		6,421	851		851
PLAN CHECKING FEES				46,493		46,493
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	2,290		2,290	1,738		1,738
STREET, SIDEWALK AND CURB REPAIRS				1,971		1,971
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	222,610		222,610	487,310		487,310
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	488		488	11,909		11,909
PARKING FACILITIES				1,244,465		1,244,465
PARKS AND RECREATION FEES	1,763		1,763	136,557		136,557
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	86,827		86,827			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	17,934		17,934	788,359		788,359
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				450		450
CONTRIBUTIONS FROM NON-GOVT SOURCES				17,209		17,209
OTHER SOURCES OF REVENUES		13,603	13,603	24,006	10,763	34,769
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				416,847		416,847
TOTAL FUNCTIONAL AND GENERAL REVENUES	$997,750	$479,545	$1,477,295	$4,346,202	$5,371,963	$9,718,165

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN JUAN BAUTISTA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAUSALITO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$39,762			$39,762		$39,762	$21,871			$21,871	$440	$21,431
MANAGEMENT AND SUPPORT	182,402			182,402	$17,934	164,468	971,390		$20,606	991,996	134,024	857,972
PUBLIC SAFETY												
POLICE	74,331	C		74,331	11,500	62,831	2,875,544	A	221,427	3,096,971	47,163	3,049,808
FIRE	24,613	B		24,613	9,317	15,296	1,967,248	A	39,652	2,006,900	90,547	1,916,353
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION					33	-33	35,567			35,567		35,567
WEED ABATEMENT												
STREET LIGHTING		B					129,695	A		129,695	474	129,221
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	23,570			23,570	37,879	-14,309	696,246		265,734	961,980	254,905	707,075
STREET TREES & LANDSCAPING							124,504		2,998	127,502	60,900	66,602
PARKING FACILITIES							166,559			166,559	1,244,465	-1,077,906
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		C					502,094	A	4,207	506,301	11,925	494,376
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,647			4,647	10,486	-5,839	215,375		1,560	216,935	260,059	-43,124
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						DC				
SEWERS	240,052	D		240,052	802,375	-562,323	209,719	AE		209,719	550,619	-340,900
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E			1,763	-1,763	333,925	A	22,828	356,753	442,459	-85,706
MARINA AND WHARFS									1,032,396	1,032,396	425,206	607,190
LIBRARIES	20,145	A		20,145	488	19,657	390,033	A	8,704	398,737	41,921	356,816
MUSEUMS												
GOLF COURSES					4,380	-4,380						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	124,117	A		124,117	101,595	22,522		E				
GAS												
ELECTRIC												
OTHER												
OTHER							885,425			885,425	781,095	104,330
TOTAL EXPENDITURES	$733,639			$733,639	$997,750	$-264,111	$9,525,195		$1,620,112	$11,145,307	$4,346,202	$6,799,105

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	61,785,061	SECURED AND UNSECURED	$119,701
		HOMEOWNERS	2,324
TOTAL ASSESSED	$61,787,561		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,839,600	HOMEOWNERS PROPERTY TAX	
OTHER	705,943	RELIEF	
TOTAL EXEMPTIONS	$2,545,543	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$122,025
NET ASSESSED VALUE	$59,242,018	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,140,018,949	SECURED AND UNSECURED	$2,280,212
		HOMEOWNERS	38,089
TOTAL ASSESSED	$1,140,018,949		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	50,429
HOMEOWNERS	$11,641,000	HOMEOWNERS PROPERTY TAX	
OTHER	3,885,493	RELIEF	470
TOTAL EXEMPTIONS	$15,526,493	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,369,200
NET ASSESSED VALUE	$1,124,492,456	VOTER APPROVED TAX RATE	00.004000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$10,909,630
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,324,208

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SCOTTS VALLEY (SANTA CRUZ COUNTY) (CURRENT EST. POP. 9,738)			SEBASTOPOL (SONOMA COUNTY) (CURRENT EST. POP. 7,744)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$444,329	$444,329		$477,639	$477,639
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$269,741		269,741
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					8,941	8,941
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,599,409	1,599,409		976,576	976,576
TRANSPORTATION TAX				73,568		73,568
TRANSIENT LODGING TAXES		91,049	91,049			
FRANCHISES		450,337	450,337		88,645	88,645
BUSINESS LICENSE TAXES		355,368	355,368		105,252	105,252
REAL PROPERTY TRANSFER TAXES		40,492	40,492		60,467	60,467
UTILITY USERS TAX		508,513	508,513			
OTHER NON-PROPERTY TAXES	$629,334		629,334			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	183,647		183,647	66,501		66,501
OTHER LICENSES AND PERMITS	37,120		37,120	2,290		2,290
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,141		7,141	14,527		14,527
OTHER FINES, FORFEITURES, AND PENALTIES		41,468	41,468		30,385	30,385
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	469,786	324,810	794,596	49,841	37,396	87,237
RENTS AND CONCESSIONS	723	18,770	19,493		2,661	2,661
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		329,810	329,810		262,626	262,626
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,144	12,144	7,161	11,732	18,893
STATE GASOLINE TAX	177,473		177,473	130,107		130,107
OTHER STATE GRANTS	203,636	153	203,789	43,394	121	43,515
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	536,665		536,665			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,702		37,702	27,373		27,373
SPECIAL POLICE DEPARTMENT SERVICES	35,877		35,877	12,804		12,804
SPECIAL FIRE DEPARTMENT SERVICES				16,046		16,046
PLAN CHECKING FEES	43,467		43,467	900		900
ANIMAL SHELTER FEES AND CHARGES	2,463		2,463			
ENGINEERING FEES	208,851		208,851	8,341		8,341
STREET, SIDEWALK AND CURB REPAIRS				63,595		63,595
WEED AND LOT CLEANING				1,177		1,177
SEWER SERVICE CHARGES AND CONNECTION FEES	1,485,668		1,485,668	1,382,099		1,382,099
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	492,169		492,169	35,088		35,088
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				884,589		884,589
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,432		2,432
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	16,622		16,622			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		16,773	16,773		10,979	10,979
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,425,012		3,425,012			
OTHER SOURCES OF REVENUES	50,571	241,290	291,861		145,301	145,301
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				66,100		66,100
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,043,927	$4,474,715	$12,518,642	$3,157,674	$2,218,721	$5,376,395

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SCOTTS VALLEY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SEBASTOPOL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$129,224		$2,753	$131,977	$11,221	$120,756	$143,078		$9,655	$152,733		$152,733
MANAGEMENT AND SUPPORT	905,587		10,474	916,061	11,669	904,392	84,318		66,100	150,418	$66,100	84,318
PUBLIC SAFETY												
POLICE	2,299,459	AB	39,388	2,338,847	160,425	2,178,422	1,338,002	AB	55,557	1,393,559	70,725	1,322,834
FIRE		E					265,318	AB	26,185	291,503	24,352	267,151
EMERGENCY MEDICAL SERVICES		E						BD				
ANIMAL REGULATION	40,537			40,537	8,645	31,892	9,700			9,700	2,290	7,410
WEED ABATEMENT							4,780			4,780	1,177	3,603
STREET LIGHTING	54,539	A		54,539		54,539	67,618	AD		67,618		67,618
DISASTER PREPAREDNESS	38,608			38,608		38,608	18,288			18,288		18,288
OTHER	141,792			141,792	558,525	-416,733						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	667,589		38,963	706,552	307,259	399,293	313,224		64,662	377,886	200,863	177,023
STREET TREES & LANDSCAPING												
PARKING FACILITIES							14,930			14,930		14,930
PUBLIC TRANSIT		E					69,068	ACE		69,068	76,000	-6,932
AIRPORTS												
PORTS AND HARBORS												
OTHER	86,669		4,184	90,853	93,378	-2,525						
COMMUNITY DEVELOPMENT												
PLANNING	258,418	A	12,216	270,634	12,148	258,486	152,715	AD		152,715		152,715
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	440,265		6,389	446,654	503,298	-56,644	75,496			75,496	103,115	-27,619
REDEVELOPMENT												
HOUSING	10,964			10,964	1,012	9,952						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	8,376	E		8,376	4,342	4,034		EDC				
SEWERS	1,139,210	A	1,483,916	2,623,126	5,631,544	-3,008,418	1,196,956	AC	16,061	1,213,017	1,655,958	-442,941
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	704,937	A	31,141	736,078	674,211	61,867	163,482	AD		163,482	35,088	128,394
MARINA AND WHARFS												
LIBRARIES		E			25,061	-25,061		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	41,668		2,900	44,568	41,189	3,379						
OTHER												
PUBLIC UTILITIES												
WATER		E					1,074,217	A		1,074,217	922,006	152,211
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,967,842		$1,632,324	$8,600,166	$8,043,927	$556,239	$4,991,190		$238,220	$5,229,410	$3,157,674	$2,071,736

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,099,493,197	SECURED AND UNSECURED	$438,138
		HOMEOWNERS	11,784
TOTAL ASSESSED	$1,099,497,197		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,121,676	HOMEOWNERS PROPERTY TAX	
OTHER	9,152,552	RELIEF	
TOTAL EXEMPTIONS	$23,274,228	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$449,922
NET ASSESSED VALUE	$1,076,222,969	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$57,180	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	462,784,912	SECURED AND UNSECURED	$522,228
		HOMEOWNERS	15,278
TOTAL ASSESSED	$462,842,092		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	243,596
HOMEOWNERS	$9,801,360	HOMEOWNERS PROPERTY TAX	
OTHER	13,523,611	RELIEF	6,383
TOTAL EXEMPTIONS	$23,324,971	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$787,485
NET ASSESSED VALUE	$439,517,121	VOTER APPROVED TAX RATE	00.065000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$6,506,694	$5,626,333
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,572,337	$2,824,528

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SIGNAL HILL (LOS ANGELES COUNTY) (CURRENT EST. POP. 8,808)			SOLVANG (SANTA BARBARA COUNTY) (CURRENT EST. POP. 5,096)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$227,985	$227,985		$723,493	$723,493
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		93	93		6,277	6,277
OTHER PROPERTY TAXES					24,259	24,259
INTEREST, PENALTIES, AND DELINQUENT TAXES		277	277			
SALES AND USE TAXES		6,240,190	6,240,190		829,344	829,344
TRANSPORTATION TAX	$159,203		159,203	$310,642		310,642
TRANSIENT LODGING TAXES		167,854	167,854		984,127	984,127
FRANCHISES		351,636	351,636		106,729	106,729
BUSINESS LICENSE TAXES		318,852	318,852			
REAL PROPERTY TRANSFER TAXES		29,306	29,306		15,872	15,872
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	431,342		431,342			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	19,239		19,239			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	40,436		40,436			
OTHER LICENSES AND PERMITS	185,719	3,665	189,384	700		700
FINES AND FORFEITURES						
VEHICLE CODE FINES	62,637		62,637	15,747		15,747
OTHER FINES, FORFEITURES, AND PENALTIES	23,828	61,602	85,430			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	141,557	202,255	343,812	126,101	277,720	403,821
RENTS AND CONCESSIONS	35,125	881	36,006	46,690		46,690
ROYALTIES		2,309	2,309			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		307,499	307,499		159,495	159,495
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		152	152		12,148	12,148
STATE GASOLINE TAX	158,687		158,687	92,586		92,586
OTHER STATE GRANTS	144,995	142	145,137	203,940	81	204,021
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	101,307		101,307	12,000		12,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,150		3,150	15,755		15,755
SPECIAL POLICE DEPARTMENT SERVICES	12,047		12,047			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	19,808		19,808	5,800		5,800
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	11,822		11,822	268,570		268,570
STREET, SIDEWALK AND CURB REPAIRS				308,813		308,813
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	31,707		31,707	1,012,651		1,012,651
SOLID WASTE REVENUES	173,170		173,170			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	3,144		3,144			
PARKING FACILITIES				17,981		17,981
PARKS AND RECREATION FEES	79,825		79,825	86,039		86,039
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,584,021		1,584,021	1,517,778		1,517,778
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				165,044		165,044
QUASI-EXTERNAL TRANSACTIONS	650,000		650,000	212,563		212,563
OTHER CURRENT SERVICE CHARGES	101,675		101,675	18,357		18,357
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		567	567	565	795	1,360
CONTRIBUTIONS FROM NON-GOVT SOURCES	39,746		39,746		4,931	4,931
OTHER SOURCES OF REVENUES	116,612	570,851	687,463		74,795	74,795
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,330,802	$8,486,116	$12,816,918	$4,438,322	$3,220,066	$7,658,388

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SIGNAL HILL OPERATING EXPENDITURE	PRO-VIDER	SIGNAL HILL CAPITAL OUTLAY	SIGNAL HILL TOTAL EXPENDITURE	SIGNAL HILL FUNCTIONAL REVENUES	SIGNAL HILL NET EXPENDITURE	SOLVANG OPERATING EXPENDITURE	PRO-VIDER	SOLVANG CAPITAL OUTLAY	SOLVANG TOTAL EXPENDITURE	SOLVANG FUNCTIONAL REVENUES	SOLVANG NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$185,449		$349	$185,798		$185,798	$20,540			$20,540		$20,540
MANAGEMENT AND SUPPORT	1,277,879		58,165	1,336,044	$653,016	683,028	739,537		$8,279	747,816	$397,880	349,936
PUBLIC SAFETY												
POLICE	3,785,306	AB	90,389	3,875,695	292,996	3,582,699	541,779	C		541,779		541,779
FIRE		C					240,392	B	5,855	246,247		246,247
EMERGENCY MEDICAL SERVICES		C						D				
ANIMAL REGULATION	29,269			29,269	2,491	26,778	6,086			6,086	700	5,386
WEED ABATEMENT												
STREET LIGHTING	109,962	D		109,962		109,962		D				
DISASTER PREPAREDNESS	20,084		2	20,086	10,556	9,530						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,140,334		682,372	1,822,706	540,920	1,281,786	1,316,811		1,515	1,318,326	704,304	614,022
STREET TREES & LANDSCAPING	81,624			81,624		81,624						
PARKING FACILITIES							179,983			179,983	17,981	162,002
PUBLIC TRANSIT	230,554	C		230,554	91,531	139,023	222,708	C	60,000	282,708	286,088	-3,380
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	544,475	A	2,473	546,948	11,281	535,667	172,018	A		172,018		172,018
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	642,006		8,068	650,074	260,815	389,259					290,125	-290,125
REDEVELOPMENT												
HOUSING	101,307			101,307	101,307							
EMPLOYMENT												
COMMUNITY PROMOTION	160,706		19	160,725		160,725	394,443			394,443		394,443
OTHER							33,200			33,200		33,200
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	243,518	D	28	243,546	173,170	70,376		D				
SEWERS	188,871	ADC	22	188,893	127,969	60,924	679,386	A	21,710	701,096	1,091,247	-390,151
CEMETERIES												
OTHER							1,357			1,357		1,357
CULTURE AND LEISURE												
PARKS AND RECREATION	630,728	A	78,571	709,299	205,753	503,546	512,386	A	345	512,731	86,039	426,692
MARINA AND WHARFS												
LIBRARIES	192,726	A	1,246	193,972	6,145	187,827		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	23,464		1,434	24,898	3,404	21,494						
OTHER												
PUBLIC UTILITIES												
WATER	1,273,553	A	258,767	1,532,320	1,849,448	-317,128	1,156,126	A	45,310	1,201,436	1,563,958	-362,522
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,861,815		$1,181,905	$12,043,720	$4,330,802	$7,712,918	$6,216,752		$143,014	$6,359,766	$4,438,322	$1,921,444

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	SIGNAL HILL	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SIGNAL HILL
STATE ASSESSED	$30,620	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	938,557,821	SECURED AND UNSECURED	$272,856
TOTAL ASSESSED	$938,588,441	HOMEOWNERS	4,875
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$9,681,244	SECURED AND UNSECURED	
OTHER	1,089,784	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$10,771,028	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$277,731
NET ASSESSED VALUE	$927,817,413	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	SOLVANG	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SOLVANG
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$482,755,915	SECURED AND UNSECURED	$677,496
TOTAL ASSESSED	$482,755,915	HOMEOWNERS	11,454
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$6,776,802	SECURED AND UNSECURED	
OTHER	16,613,089	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$23,389,891	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$688,950
NET ASSESSED VALUE	$459,366,024	VOTER APPROVED TAX RATE	

	SIGNAL HILL	SOLVANG
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$22,029,071	$6,578,090
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$8,115,821	$3,635,624

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	SONOMA (SONOMA COUNTY) (CURRENT EST. POP. 8,937) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SONORA (TUOLUMNE COUNTY) (CURRENT EST. POP. 4,399) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$573,279	$573,279		$361,523	$361,523
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,604	1,604
SALES AND USE TAXES		1,216,567	1,216,567		1,334,483	1,334,483
TRANSPORTATION TAX				$128,966		128,966
TRANSIENT LODGING TAXES		362,104	362,104	51,006	109,656	160,662
FRANCHISES		152,242	152,242		37,790	37,790
BUSINESS LICENSE TAXES		228,284	228,284		74,333	74,333
REAL PROPERTY TRANSFER TAXES		33,907	33,907		6,325	6,325
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$186,438		186,438	36,704		36,704
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	3,979		3,979			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	156,123		156,123	52,513		52,513
OTHER LICENSES AND PERMITS	6,724		6,724	1,168	490	1,658
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,453		23,453	5,497		5,497
OTHER FINES, FORFEITURES, AND PENALTIES	7,912	45,291	53,203	25,872	22,791	48,663
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	152,417	97,513	249,930	20,795	112,771	133,566
RENTS AND CONCESSIONS	9,333	2,650	11,983	9,913	23,687	33,600
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		303,994	303,994		153,583	153,583
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,044	17,044		8,885	8,885
STATE GASOLINE TAX	165,000		165,000	89,339		89,339
OTHER STATE GRANTS	57,432	140	57,572	627,712	11,822	639,534
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				432,856		432,856
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,732		26,732	4,185		4,185
SPECIAL POLICE DEPARTMENT SERVICES	11,023		11,023	11,255		11,255
SPECIAL FIRE DEPARTMENT SERVICES	520		520	5,588		5,588
PLAN CHECKING FEES	39,442		39,442			
ANIMAL SHELTER FEES AND CHARGES	1,272		1,272			
ENGINEERING FEES	23,048		23,048			
STREET, SIDEWALK AND CURB REPAIRS				33,844		33,844
WEED AND LOT CLEANING	3,273		3,273	900		900
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	1,428,120		1,428,120			
LIBRARY FINES AND FEES						
PARKING FACILITIES				17,373		17,373
PARKS AND RECREATION FEES	4,172		4,172			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,592,732		1,592,732			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	114,656		114,656	56,925		56,925
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	135,500		135,500			
OTHER CURRENT SERVICE CHARGES				23,520		23,520
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,381	2,381		948	948
CONTRIBUTIONS FROM NON-GOVT SOURCES	12,020		12,020	88,915		88,915
OTHER SOURCES OF REVENUES	314,958		314,958		104,266	104,266
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				80,000		80,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,476,279	$3,035,396	$7,511,675	$1,804,846	$2,364,957	$4,169,803

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SONOMA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SONORA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$325,468			$325,468		$325,468	$52,806			$52,806		$52,806
MANAGEMENT AND SUPPORT	638,250		$255,624	893,874	$503,216	390,658	363,091			363,091	$396	362,695
PUBLIC SAFETY												
POLICE	1,409,202	AB		1,409,202	100,371	1,308,831	1,092,286	AB	$48,704	1,140,990	59,836	1,081,154
FIRE	545,282	AB	273,369	818,651	520	818,131	368,340	AB	1,795	370,135	66,720	303,415
EMERGENCY MEDICAL SERVICES	1,392,296	AB		1,392,296	1,428,120	-35,824		E				
ANIMAL REGULATION					5,234	-5,234	3,200			3,200		3,200
WEED ABATEMENT					3,273	-3,273	6,321			6,321	900	5,421
STREET LIGHTING		E					59,176	E		59,176		59,176
DISASTER PREPAREDNESS							4,173			4,173		4,173
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	281,046			281,046	182,258	98,788	414,074		125,789	539,863	899,763	-359,900
STREET TREES & LANDSCAPING												
PARKING FACILITIES							19,501		100,781	120,282	100,877	19,405
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	304,139	A		304,139		304,139	154,230	ABE		154,230		154,230
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	67,037			67,037	247,976	-180,939	80,035			80,035	57,866	22,169
REDEVELOPMENT							84,519			84,519	432,856	-348,337
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	130,060			130,060		130,060	101,835			101,835	84,206	17,629
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS		E						E				
CEMETERIES	78,939			78,939	139,647	-60,708	49,933			49,933	63,134	-13,201
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	199,385	A	56,859	256,244	211,963	44,281	51,395	AE		51,395		51,395
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							59,901		17,693	77,594	38,292	39,302
OTHER												
PUBLIC UTILITIES												
WATER	1,115,053	A	403,329	1,518,382	1,653,701	-135,319		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,486,157		$989,181	$7,475,338	$4,476,279	$2,999,059	$2,964,816		$294,762	$3,259,578	$1,804,846	$1,454,732

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,227	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	674,199,170	SECURED AND UNSECURED	$596,724
		HOMEOWNERS	16,844
TOTAL ASSESSED	$674,215,397		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,830,755	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,610,441		
TOTAL EXEMPTIONS	$22,441,196	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$613,568
NET ASSESSED VALUE	$651,774,201		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,037,963	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	280,413,433	SECURED AND UNSECURED	$334,516
		HOMEOWNERS	8,608
TOTAL ASSESSED	$281,451,396		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,900,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	20,036,893		
TOTAL EXEMPTIONS	$24,936,893	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$343,124
NET ASSESSED VALUE	$256,514,503		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,147,591	$12,919,283
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,035,396	$2,821,603

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	ST HELENA (NAPA COUNTY) (CURRENT EST. POP. 5,697) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SUTTER CREEK (AMADOR COUNTY) (CURRENT EST. POP. 2,066) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$791,021	$791,021		$216,435	$216,435
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$120,128		120,128			
PROPERTY TAX - PRIOR YEAR		656	656		212	212
OTHER PROPERTY TAXES					165	165
INTEREST, PENALTIES, AND DELINQUENT TAXES					-8,996	-8,996
SALES AND USE TAXES		990,255	990,255		248,712	248,712
TRANSPORTATION TAX	135,000		135,000			
TRANSIENT LODGING TAXES		599,113	599,113		67,204	67,204
FRANCHISES		75,238	75,238		32,544	32,544
BUSINESS LICENSE TAXES		103,759	103,759		19,995	19,995
REAL PROPERTY TRANSFER TAXES		15,956	15,956		3,168	3,168
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	227,178		227,178			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$1,961		1,961
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	95,371		95,371	14,109		14,109
OTHER LICENSES AND PERMITS	41		41	150	2,615	2,765
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,596		13,596	3,764		3,764
OTHER FINES, FORFEITURES, AND PENALTIES	3,344	9,100	12,444		48	48
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	219,603	66,620	286,223	32,104	2,304	34,408
RENTS AND CONCESSIONS					10,515	10,515
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		196,183	196,183		77,989	77,989
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,551	14,515	16,066		5,304	5,304
STATE GASOLINE TAX	101,611		101,611	40,316		40,316
OTHER STATE GRANTS	135,846	90	135,936	12,230	32	12,262
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				9,915		9,915
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	69,009		69,009	1,320		1,320
SPECIAL POLICE DEPARTMENT SERVICES	14,646		14,646	1,046		1,046
SPECIAL FIRE DEPARTMENT SERVICES	40,080		40,080			
PLAN CHECKING FEES	26,017		26,017	5,521		5,521
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	34,659		34,659	1,044		1,044
STREET, SIDEWALK AND CURB REPAIRS				8,985		8,985
WEED AND LOT CLEANING	130		130			
SEWER SERVICE CHARGES AND CONNECTION FEES	840,757		840,757	406,400		406,400
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	33,326		33,326			
PARKING FACILITIES						
PARKS AND RECREATION FEES	117,060		117,060			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,227,058		1,227,058			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	465,546		465,546			
OTHER CURRENT SERVICE CHARGES				2,429		2,429
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,256	2,256			
CONTRIBUTIONS FROM NON-GOVT SOURCES	116,181	3,600	119,781	375		375
OTHER SOURCES OF REVENUES	68,336		68,336		11,494	11,494
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,520,000		1,520,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,626,074	$2,868,362	$8,494,436	$541,669	$689,740	$1,231,409

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ST HELENA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SUTTER CREEK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$320,403			$320,403		$320,403	$60,509		$1,577	$62,086		$62,086
MANAGEMENT AND SUPPORT	564,729			564,729	$537,919	26,810	97,855		2,378	100,233	$5,411	94,822
PUBLIC SAFETY												
POLICE	1,180,294	A		1,180,294	150,373	1,029,921	322,464	AB	15,250	337,714	17,093	320,621
FIRE	143,454	AB	$844,028	987,482	40,080	947,402		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							640			640		640
WEED ABATEMENT					130	-130	1,281			1,281		1,281
STREET LIGHTING		D					584	D	5	589	1,981	-1,392
DISASTER PREPAREDNESS												
OTHER							11,064			11,064		11,064
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	967,324			967,324	440,651	526,673	221,803		6,561	228,364	70,727	157,637
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	199,004	A		199,004		199,004	28,621	C	1,585	30,206	50	30,156
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	223,701			223,701	225,056	-1,355	55,663			55,663	22,144	33,519
REDEVELOPMENT												
HOUSING					1,712	-1,712						
EMPLOYMENT												
COMMUNITY PROMOTION							12,432			12,432		12,432
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			2,665	-2,665		E				
SEWERS	627,605	A	165,950	793,555	888,451	-94,896	265,086	A	22,637	287,723	423,569	-135,846
CEMETERIES							797		190	987	98	889
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	404,820	A	104,036	508,856	138,350	370,506	9,061	A	7,326	16,387		16,387
MARINA AND WHARFS								E				
LIBRARIES	487,601	A	53,030	540,631	249,861	290,770						
MUSEUMS							2,111		19,672	21,783	596	21,187
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							16,085		1,552	17,637		17,637
OTHER							325			325		325
PUBLIC UTILITIES												
WATER	1,407,791	A	1,513,448	2,921,239	2,950,826	-29,587		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,526,726		$2,680,492	$9,207,218	$5,626,074	$3,581,144	$1,106,381		$78,733	$1,185,114	$541,669	$643,445

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ST HELENA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ST HELENA
STATE ASSESSED	$986,900	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	559,153,389	SECURED AND UNSECURED	$834,067
		HOMEOWNERS	13,619
TOTAL ASSESSED	$560,140,289		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	121,904
HOMEOWNERS	$6,531,000	HOMEOWNERS PROPERTY TAX	
OTHER	28,926,592	RELIEF	1,443
TOTAL EXEMPTIONS	$35,457,592	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$971,033
NET ASSESSED VALUE	$524,682,697	VOTER APPROVED TAX RATE	00.022100

1995-96 ASSESSED VALUATION	SUTTER CREEK	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SUTTER CREEK
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$121,159,610	SECURED AND UNSECURED	$202,744
		HOMEOWNERS	5,007
TOTAL ASSESSED	$121,159,610		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,520,625	HOMEOWNERS PROPERTY TAX	
OTHER	1,848,262	RELIEF	
TOTAL EXEMPTIONS	$5,368,887	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$207,751
NET ASSESSED VALUE	$115,790,723	VOTER APPROVED TAX RATE	

	ST HELENA	SUTTER CREEK
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$8,701,177	$1,043,613
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,887,047	$843,630

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TAFT (KERN COUNTY) (CURRENT EST. POP. 6,692) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TEHACHAPI (KERN COUNTY) (CURRENT EST. POP. 6,785) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$334,483	$334,483		$414,136	$414,136
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,204	4,204		-1,336	-1,336
OTHER PROPERTY TAXES		11,639	11,639		32,476	32,476
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,049	1,049
SALES AND USE TAXES		1,026,484	1,026,484		568,980	568,980
TRANSPORTATION TAX	$79,566		79,566	$127,343		127,343
TRANSIENT LODGING TAXES		32,378	32,378		134,139	134,139
FRANCHISES		73,652	73,652		72,906	72,906
BUSINESS LICENSE TAXES		47,012	47,012		28,721	28,721
REAL PROPERTY TRANSFER TAXES		4,114	4,114			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	2,414		2,414			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	19,891		19,891			
OTHER LICENSES AND PERMITS	3,068	1,523	4,591	42,981		42,981
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,918		10,918	8,070		8,070
OTHER FINES, FORFEITURES, AND PENALTIES		19,714	19,714			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	48,672	41,691	90,363	89,360	37,202	126,562
RENTS AND CONCESSIONS		11,515	11,515			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		232,670	232,670		236,681	236,681
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,013	7,013		9,147	9,147
STATE GASOLINE TAX	112,487		112,487	114,400		114,400
OTHER STATE GRANTS	75,889	108	75,997	38,979	38	39,017
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	127,206		127,206	47,870		47,870
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,372,583		3,372,583	352,194		352,194
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,595		7,595			
SPECIAL POLICE DEPARTMENT SERVICES	117,954		117,954			
SPECIAL FIRE DEPARTMENT SERVICES	6,699		6,699			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES	1,911		1,911			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	10,932		10,932			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	727,599		727,599	977,821		977,821
SOLID WASTE REVENUES	612,949		612,949	382,948		382,948
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				819,915		819,915
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				158,724		158,724
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	262,495		262,495	27,018		27,018
QUASI-EXTERNAL TRANSACTIONS	1,463,889		1,463,889			
OTHER CURRENT SERVICE CHARGES	7,261,520		7,261,520	81,374		81,374
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,724	1,724			
CONTRIBUTIONS FROM NON-GOVT SOURCES	10,950		10,950			
OTHER SOURCES OF REVENUES		68,709	68,709		105,345	105,345
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				833		833
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,337,187	$1,918,633	$16,255,820	$3,269,830	$1,639,484	$4,909,314

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	TAFT						TEHACHAPI					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$159,510			$159,510		$159,510	$86,824			$86,824		$86,824
MANAGEMENT AND SUPPORT	454,670		$12,328	466,998	$1,469,693	-1,002,695	433,647			433,647	$25,295	408,352
PUBLIC SAFETY												
POLICE	1,218,122	AB	69,013	1,287,135	151,106	1,136,029	753,621	C		753,621	37,049	716,572
FIRE	646,751	AB	11,405	658,156	17,649	640,507	92,931	ABC		92,931		92,931
EMERGENCY MEDICAL SERVICES		E						BCE				
ANIMAL REGULATION	44,848			44,848	4,979	39,869						
WEED ABATEMENT												
STREET LIGHTING		E					92,785	D		92,785		92,785
DISASTER PREPAREDNESS	1,385			1,385		1,385						
OTHER	7,433,804			7,433,804	7,132,806	300,998						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	663,432		369,404	1,032,836	701,883	330,953	876,437			876,437	515,463	360,974
STREET TREES & LANDSCAPING					10,918	-10,918						
PARKING FACILITIES												
PUBLIC TRANSIT	338,816	AC		338,816	353,819	-15,003	172,810	A	$16,171	188,981	155,842	33,139
AIRPORTS							213,395		50,507	263,902	173,421	90,481
PORTS AND HARBORS												
OTHER							26,366			26,366		26,366
COMMUNITY DEVELOPMENT												
PLANNING	209,677	A	2,352	212,029		212,029	126,326	A		126,326	42,981	83,345
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	79,881			79,881	28,421	51,460						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	512,858	A	16,015	528,873	624,470	-95,597	363,319	D		363,319	401,667	-38,348
SEWERS	724,493	A		724,493	756,120	-31,627	2,580,629	A	260,130	2,840,759	1,031,787	1,808,972
CEMETERIES												
OTHER			3,091,058	3,091,058	3,085,323	5,735						
CULTURE AND LEISURE												
PARKS AND RECREATION	103,140	E	78,507	181,647		181,647		E				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					1,147,635	A	114,692	1,262,327	886,325	376,002
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,591,387		$3,650,082	$16,241,469	$14,337,187	$1,904,282	$6,966,725		$441,500	$7,408,225	$3,269,830	$4,138,395

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,356,495	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	207,281,528	SECURED AND UNSECURED	$361,533
		HOMEOWNERS	6,655
TOTAL ASSESSED	$209,638,023		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,170,222	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,686,438		
TOTAL EXEMPTIONS	$13,856,660	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$368,188
NET ASSESSED VALUE	$195,781,363		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$3,701,804
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$2,046,948

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,506,666	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	230,692,102	SECURED AND UNSECURED	$460,131
		HOMEOWNERS	8,741
TOTAL ASSESSED	$232,198,768		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,377,168	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	7,187,361		
TOTAL EXEMPTIONS	$14,564,329	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$468,872
NET ASSESSED VALUE	$217,634,239		
		VOTER APPROVED TAX RATE	
			$1,937,662
			$491,907

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TEHAMA (TEHAMA COUNTY) (CURRENT EST. POP. 438) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TIBURON (MARIN COUNTY) (CURRENT EST. POP. 8,500) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$10,283	$10,283		$940,656	$940,656
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$74,841		74,841
PROPERTY TAX - PRIOR YEAR		26	26			
OTHER PROPERTY TAXES		399	399		116,602	116,602
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,972	2,972		373,548	373,548
TRANSPORTATION TAX	$6,266		6,266			
TRANSIENT LODGING TAXES					228,300	228,300
FRANCHISES		1,846	1,846		240,572	240,572
BUSINESS LICENSE TAXES		160	160		174,811	174,811
REAL PROPERTY TRANSFER TAXES		98	98		76,103	76,103
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				19,750		19,750
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				198,131		198,131
OTHER LICENSES AND PERMITS	25		25	11,608		11,608
FINES AND FORFEITURES						
VEHICLE CODE FINES	69		69	85,963		85,963
OTHER FINES, FORFEITURES, AND PENALTIES				29,671		29,671
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,900	15,740	17,640		311,958	311,958
RENTS AND CONCESSIONS		1,000	1,000	13,630	3,000	16,630
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		14,867	14,867		288,061	288,061
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		433	433	886	16,204	17,090
STATE GASOLINE TAX	13,074		13,074	159,496		159,496
OTHER STATE GRANTS		7	7	90,878	134	91,012
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	36,261		36,261			
OTHER TAXES IN-LIEU				136,690	12,500	149,190
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				6,600		6,600
SPECIAL POLICE DEPARTMENT SERVICES				9,748		9,748
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				55,755		55,755
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	1,189		1,189			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	41,471		41,471			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				35,000		35,000
OTHER CURRENT SERVICE CHARGES	300		300	146,692		146,692
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					9,604	9,604
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,450		1,450
OTHER SOURCES OF REVENUES	468		468	5,998	487,061	493,059
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$101,023	$47,831	$148,854	$1,082,787	$3,279,114	$4,361,901

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	TEHAMA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TIBURON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE							$15,641			$15,641		$15,641
MANAGEMENT AND SUPPORT	$28,529			$28,529	$862	$27,667	728,383		$79,774	808,157	$76,178	731,979
PUBLIC SAFETY												
POLICE		E					1,403,762	A	70,255	1,474,017	206,171	1,267,846
FIRE		C						E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	599			599		599	39,462			39,462		39,462
WEED ABATEMENT	761			761	1,189	-428						
STREET LIGHTING	4,219	D		4,219		4,219	37,612	C		37,612	2,684	34,928
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	7,840			7,840	25,232	-17,392	341,095		85,395	426,490	311,909	114,581
STREET TREES & LANDSCAPING							102,721		43,316	146,037	1,450	144,587
PARKING FACILITIES												
PUBLIC TRANSIT		F						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		C					185,320	A	25,200	210,520	114,059	96,461
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT							290,066		49,646	339,712	294,609	45,103
REDEVELOPMENT												
HOUSING					6,769	-6,769						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	38,266			38,266	25,500	12,766						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						E				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		C						E				
MARINA AND WHARFS												
LIBRARIES		F						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							74,650		120,145	194,795	75,727	119,068
PUBLIC UTILITIES												
WATER	75,055	A		75,055	41,471	33,584		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$155,269			$155,269	$101,023	$54,246	$3,218,712		$473,731	$3,692,443	$1,082,787	$2,609,656

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$99,061	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$11,321
LOCALLY ASSESSED	11,431,688	HOMEOWNERS	423
TOTAL ASSESSED	$11,530,749	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$867,550		
OTHER	152,421		
TOTAL EXEMPTIONS	$1,019,971	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,744
NET ASSESSED VALUE	$10,510,778	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$971,948
LOCALLY ASSESSED	$1,399,370,406	HOMEOWNERS	16,506
TOTAL ASSESSED	$1,399,370,406	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	85,467
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	902
HOMEOWNERS	$14,950,600		
OTHER	7,205,425		
TOTAL EXEMPTIONS	$22,156,025	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,074,823
NET ASSESSED VALUE	$1,377,214,381	VOTER APPROVED TAX RATE	00.006000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$101,728	$2,887,443
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$41,893	$2,767,650

CITY OF TEHAMA - SEE APPENDIX B

TABLE 2. CITIES -- CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	TRINIDAD (HUMBOLDT COUNTY) (CURRENT EST. POP. 377)			TULELAKE (SISKIYOU COUNTY) (CURRENT EST. POP. 1,032)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$26,317	$26,317		$49,243	$49,243
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		245	245			
OTHER PROPERTY TAXES					928	928
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		41,197	41,197		66,728	66,728
TRANSPORTATION TAX	$10,461		10,461			
TRANSIENT LODGING TAXES		7,150	7,150			
FRANCHISES		7,787	7,787		7,802	7,802
BUSINESS LICENSE TAXES		6,297	6,297		3,516	3,516
REAL PROPERTY TRANSFER TAXES		1,327	1,327			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					346	346
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,421		1,421	$3,607		3,607
OTHER LICENSES AND PERMITS	425	350	775	621		621
FINES AND FORFEITURES						
VEHICLE CODE FINES				3,718		3,718
OTHER FINES, FORFEITURES, AND PENALTIES		470	470			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	9,972	14,634	24,606	10,337		10,337
RENTS AND CONCESSIONS		5,921	5,921	4,540		4,540
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		13,010	13,010		36,033	36,033
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		869	869		1,901	1,901
STATE GASOLINE TAX	12,531		12,531	22,698		22,698
OTHER STATE GRANTS	10,712	21	10,733	2,408	17	2,425
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,629		4,629			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	96,752		96,752			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	940		940			
ANIMAL SHELTER FEES AND CHARGES	50		50			
ENGINEERING FEES	989		989			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				86,039		86,039
SOLID WASTE REVENUES				74,961		74,961
FIRST AID AND AMBULANCE CHARGES				691		691
LIBRARY FINES AND FEES				365		365
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	140,907		140,907	147,123		147,123
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	5,550		5,550			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	4,564		4,564	870		870
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				800		800
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,000	1,000			
OTHER SOURCES OF REVENUES		1,878	1,878	2,139		2,139
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$299,903	$128,473	$428,376	$360,917	$166,514	$527,431

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	TRINIDAD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TULELAKE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,099			$3,099		$3,099	$6,350			$6,350		$6,350
MANAGEMENT AND SUPPORT	91,784			91,784	$564	91,220	55,091		$5,040	60,131	$21,576	38,555
PUBLIC SAFETY												
POLICE	109,368	A		109,368	99,606	9,762	146,111	A	28,996	175,107	6,126	168,981
FIRE	8,232	AB		8,232		8,232	18,137	B		18,137		18,137
EMERGENCY MEDICAL SERVICES		B						B				
ANIMAL REGULATION	253			253	375	-122	3,246			3,246	621	2,625
WEED ABATEMENT												
STREET LIGHTING	970	D		970		970	10,731	A		10,731		10,731
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	28,667			28,667	28,585	82	80,705		447	81,152	22,698	58,454
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,345	A		3,345	7,858	-4,513		F				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,871			2,871	3,450	-579	2,134			2,134		2,134
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	4,705			4,705		4,705						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					35,091	A	247	35,338	74,961	-39,623
SEWERS		F					60,036	A	247	60,283	86,039	-25,756
CEMETERIES	1,091			1,091	6,447	-5,356						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		F			3,036	-3,036	13,177	A		13,177		13,177
MARINA AND WHARFS												
LIBRARIES		C					2,027	A		2,027	365	1,662
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	122,667	A		122,667	149,982	-27,315	89,254	A	6,042	95,296	147,661	-52,365
GAS												
ELECTRIC												
OTHER												
OTHER							11,347			11,347	870	10,477
TOTAL EXPENDITURES	$377,052			$377,052	$299,903	$77,149	$533,437		$41,019	$574,456	$360,917	$213,539

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$27,483,306	SECURED AND UNSECURED	$27,713
		HOMEOWNERS	845
TOTAL ASSESSED	$27,483,306		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$644,000	HOMEOWNERS PROPERTY TAX	
OTHER	244,740	RELIEF	
TOTAL EXEMPTIONS	$888,740	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$28,558
NET ASSESSED VALUE	$26,594,566		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$155,145
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$96,596

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$179,803	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,760,783	SECURED AND UNSECURED	$51,538
		HOMEOWNERS	1,794
TOTAL ASSESSED	$16,940,586		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,269,683	HOMEOWNERS PROPERTY TAX	
OTHER	596,264	RELIEF	
TOTAL EXEMPTIONS	$1,865,947	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$53,332
NET ASSESSED VALUE	$15,074,639		
		VOTER APPROVED TAX RATE	
			$267,672
			$25,046

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	VERNON (LOS ANGELES COUNTY) (CURRENT EST. POP. 82) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	VILLA PARK (ORANGE COUNTY) (CURRENT EST. POP. 6,445) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,814,901	$1,814,901		$631,081	$631,081
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					13,536	13,536
OTHER PROPERTY TAXES					5,323	5,323
INTEREST, PENALTIES, AND DELINQUENT TAXES		697	697			
SALES AND USE TAXES		4,079,962	4,079,962		166,280	166,280
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES						
FRANCHISES		43,633	43,633		114,276	114,276
BUSINESS LICENSE TAXES		770,376	770,376		23,316	23,316
REAL PROPERTY TRANSFER TAXES		34,150	34,150		23,562	23,562
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$221,071		221,071			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$4,312		4,312
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	428,140		428,140	116,531		116,531
OTHER LICENSES AND PERMITS	519,214		519,214	5,552		5,552
FINES AND FORFEITURES						
VEHICLE CODE FINES	148,795		148,795	8,673		8,673
OTHER FINES, FORFEITURES, AND PENALTIES		19,915	19,915		3,920	3,920
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	951,187	11,911,271	12,862,458	10,103	30,945	41,048
RENTS AND CONCESSIONS					4,352	4,352
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,985	2,985		225,732	225,732
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,763	30,763		10,685	10,685
STATE GASOLINE TAX	7,214		7,214	119,212		119,212
OTHER STATE GRANTS	9,616		9,616	39,749	103	39,852
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				29,258		29,258
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	98,246		98,246			
OTHER TAXES IN-LIEU		1,647,586	1,647,586			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	35,000		35,000	4,165		4,165
SPECIAL POLICE DEPARTMENT SERVICES	6,157		6,157			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	178,615		178,615			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	7,360		7,360	25,373		25,373
STREET, SIDEWALK AND CURB REPAIRS	68,774		68,774			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,170,506		4,170,506			
ELECTRIC REVENUES	51,854,004		51,854,004			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	28,451		28,451			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,405	7,405			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	731,579	27,454	759,033		39,743	39,743
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$59,463,929	$20,391,098	$79,855,027	$362,928	$1,292,854	$1,655,782

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	VERNON OPERATING EXPENDITURE	PRO-VIDER	VERNON CAPITAL OUTLAY	VERNON TOTAL EXPENDITURE	VERNON FUNCTIONAL REVENUES	VERNON NET EXPENDITURE	VILLA PARK OPERATING EXPENDITURE	PRO-VIDER	VILLA PARK CAPITAL OUTLAY	VILLA PARK TOTAL EXPENDITURE	VILLA PARK FUNCTIONAL REVENUES	VILLA PARK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$977,931			$977,931		$977,931	$175,153			$175,153		$175,153
MANAGEMENT AND SUPPORT	1,920,756		$245,617	2,166,373	$27,639	2,138,734	226,608			226,608		226,608
PUBLIC SAFETY												
POLICE	5,958,216	A	35,564	5,993,780	253,899	5,739,881	537,930	C		537,930	$41,794	496,136
FIRE	6,500,046	A	87,026	6,587,072		6,587,072		C				
EMERGENCY MEDICAL SERVICES	184,074	D		184,074		184,074		C				
ANIMAL REGULATION							8,765			8,765		8,765
WEED ABATEMENT												
STREET LIGHTING	180,838	A		180,838		180,838		C				
DISASTER PREPAREDNESS	115,865		20,894	136,759		136,759						
OTHER	284,752			284,752		284,752						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,307,010			2,307,010	84,903	2,222,107	443,148			443,148	162,707	280,441
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	753,214	A		753,214		753,214		BD				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	610,900		1,482	612,382	656,475	-44,093	207,173			207,173	151,621	55,552
REDEVELOPMENT												
HOUSING					67,922	-67,922						
EMPLOYMENT												
COMMUNITY PROMOTION	89,173			89,173		89,173						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	721,392		549	721,941	444,744	277,197						
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						D				
SEWERS		E					11,831	CD		11,831	6,806	5,025
CEMETERIES												
OTHER	100,253		46,723	146,976	221,071	-74,095						
CULTURE AND LEISURE												
PARKS AND RECREATION		F						C				
MARINA AND WHARFS												
LIBRARIES	10,038	A		10,038		10,038		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							39,768			39,768		39,768
OTHER												
PUBLIC UTILITIES												
WATER	3,515,342	A	250,933	3,766,275	4,231,780	-465,505		C				
GAS	563,125			563,125		563,125						
ELECTRIC	41,815,957		7,376	41,823,333	53,475,496	-11,652,163						
OTHER												
OTHER												
TOTAL EXPENDITURES	$66,608,882		$696,164	$67,305,046	$59,463,929	$7,841,117	$1,650,376			$1,650,376	$362,928	$1,287,448

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$33,759,109	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,288,887,749	SECURED AND UNSECURED	$1,869,187
		HOMEOWNERS	34,234
TOTAL ASSESSED	$2,322,646,858		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,000	HOMEOWNERS PROPERTY TAX	
OTHER	1,348,885	RELIEF	
TOTAL EXEMPTIONS	$1,362,885	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,903,421
NET ASSESSED VALUE	$2,321,283,973	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$21,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	634,538,292	SECURED AND UNSECURED	$680,639
		HOMEOWNERS	12,971
TOTAL ASSESSED	$634,559,492		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,447,800	HOMEOWNERS PROPERTY TAX	
OTHER	270,793	RELIEF	
TOTAL EXEMPTIONS	$11,718,593	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$693,610
NET ASSESSED VALUE	$622,840,899	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$38,508,385	$1,507,387
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$25,783,140	$1,010,153

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WATERFORD (STANISLAUS COUNTY) (CURRENT EST. POP. 6,426)			WEED (SISKIYOU COUNTY) (CURRENT EST. POP. 3,226)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$139,442	$139,442		$141,720	$141,720
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		170,545	170,545		331,156	331,156
TRANSPORTATION TAX	$144,694		144,694	$35,400		35,400
TRANSIENT LODGING TAXES				35,060	140,243	175,303
FRANCHISES		46,328	46,328		34,604	34,604
BUSINESS LICENSE TAXES		10,400	10,400		7,978	7,978
REAL PROPERTY TRANSFER TAXES		6,380	6,380		1,231	1,231
UTILITY USERS TAX		204,186	204,186			
OTHER NON-PROPERTY TAXES	8,692		8,692			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	38,454		38,454			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	25,567		25,567	12,701		12,701
OTHER LICENSES AND PERMITS	117	2,452	2,569	99,550		99,550
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,558		27,558	10,240		10,240
OTHER FINES, FORFEITURES, AND PENALTIES		9,169	9,169		5,005	5,005
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	80,604	11,802	92,406	3,230	9,669	12,899
RENTS AND CONCESSIONS		8,039	8,039		23,414	23,414
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		219,252	219,252		112,241	112,241
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		4,858	4,858		5,287	5,287
STATE GASOLINE TAX	116,359		116,359	64,460		64,460
OTHER STATE GRANTS	24,569	101	24,670	29,643	52	29,695
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	27,000		27,000	276,000		276,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,200		11,200	7,861		7,861
SPECIAL POLICE DEPARTMENT SERVICES	25,335		25,335	88,385		88,385
SPECIAL FIRE DEPARTMENT SERVICES				27,555		27,555
PLAN CHECKING FEES	20,450		20,450			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	11,888		11,888			
STREET, SIDEWALK AND CURB REPAIRS				1,684		1,684
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	223,937		223,937	262,219		262,219
SOLID WASTE REVENUES				294,290		294,290
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	27,305		27,305			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				182,972		182,972
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,367		3,367			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				16,670		16,670
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,375	10,375	11,274	21,430	32,704
CONTRIBUTIONS FROM NON-GOVT SOURCES				5,125		5,125
OTHER SOURCES OF REVENUES		78,518	78,518	36,037	20,950	56,987
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$817,096	$921,847	$1,738,943	$1,500,356	$854,980	$2,355,336

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WATERFORD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEED OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$121,480			$121,480		$121,480	$18,310			$18,310		$18,310
MANAGEMENT AND SUPPORT	244,214		$8,137	252,351		252,351	100,558			100,558	$8,670	91,888
PUBLIC SAFETY												
POLICE	792,636	AB	5,682	798,318	$82,714	715,604	670,432	A		670,432	110,392	560,040
FIRE		E					129,338	AB	$5,971	135,309	27,555	107,754
EMERGENCY MEDICAL SERVICES		E						B				
ANIMAL REGULATION							24,018			24,018	3,232	20,786
WEED ABATEMENT												
STREET LIGHTING	12,292	A	5,456	17,748	38,494	-20,746	25,426	A		25,426		25,426
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	187,337		31,717	219,054	238,630	-19,576	183,993			183,993	130,694	53,299
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	26,203	A		26,203	29,427	-3,224		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	30,140	D		30,140		30,140	12,727	AD		12,727	8,000	4,727
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	39,795			39,795	69,105	-29,310	12,727			12,727	20,562	-7,835
REDEVELOPMENT												
HOUSING	28,000			28,000	27,000	1,000	311,758			311,758	315,267	-3,509
EMPLOYMENT												
COMMUNITY PROMOTION							40,866		3,621	44,487	40,185	4,302
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			3,557	-3,557	278,987	AD		278,987	294,290	-15,303
SEWERS	384,328	A	509,064	893,392	300,864	592,528	231,944	A	19,471	251,415	345,371	-93,956
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	43,090	A	60,216	103,306	27,305	76,001		C				
MARINA AND WHARFS												
LIBRARIES	11,807	E		11,807		11,807		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	41,684			41,684		41,684						
OTHER												
PUBLIC UTILITIES												
WATER		E					158,400	A		158,400	196,138	-37,738
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,963,006		$620,272	$2,583,278	$817,096	$1,766,182	$2,199,484		$29,063	$2,228,547	$1,500,356	$728,191

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$172,699,588	SECURED AND UNSECURED	$139,076
		HOMEOWNERS	3,979
TOTAL ASSESSED	$172,699,588		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,436,940	HOMEOWNERS PROPERTY TAX	
OTHER	3,339,287	RELIEF	
TOTAL EXEMPTIONS	$10,776,227	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$143,055
NET ASSESSED VALUE	$161,923,361		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$474,402	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	77,625,008	SECURED AND UNSECURED	$159,435
		HOMEOWNERS	5,549
TOTAL ASSESSED	$78,099,410		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$4,263,587	HOMEOWNERS PROPERTY TAX	
OTHER	875,121	RELIEF	
TOTAL EXEMPTIONS	$5,138,708	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$164,984
NET ASSESSED VALUE	$72,960,702		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$788,108	$1,827,769
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$674,950	$923,176

TABLE 2. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WESTLAKE VILLAGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 7,740) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WESTMORLAND (IMPERIAL COUNTY) (CURRENT EST. POP. 1,680) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$702,210	$702,210			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,142,532	1,142,532			
TRANSPORTATION TAX	$75,712		75,712			
TRANSIENT LODGING TAXES		229,040	229,040			
FRANCHISES		289,302	289,302			
BUSINESS LICENSE TAXES						
REAL PROPERTY TRANSFER TAXES		46,850	46,850			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	173,622		173,622			
OTHER	429,508		429,508			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	475,516		475,516			
OTHER LICENSES AND PERMITS	11,084	6,575	17,659			
FINES AND FORFEITURES						
VEHICLE CODE FINES	17,500		17,500			
OTHER FINES, FORFEITURES, AND PENALTIES		2,002	2,002			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,266	55,729	59,995			
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		278,608	278,608			
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,160	16,160			
STATE GASOLINE TAX	138,719		138,719			
OTHER STATE GRANTS	7,414	123	7,537			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,175		34,175			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	9,054		9,054			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	10,840		10,840			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	93,301		93,301			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	166,607		166,607			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		490	490			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	62,510	947,817	1,010,327			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,709,828	$3,717,438	$5,427,266			

CITY OF WESTMORLAND FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WESTLAKE VILLAGE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WESTMORLAND OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$28,009			$28,009		$28,009						
MANAGEMENT AND SUPPORT	712,908		$131,347	844,255		844,255						
PUBLIC SAFETY												
POLICE	1,109,184	C	342	1,109,526	$17,500	1,092,026						
FIRE		C										
EMERGENCY MEDICAL SERVICES		C										
ANIMAL REGULATION	22,256			22,256	11,084	11,172						
WEED ABATEMENT	1,440			1,440		1,440						
STREET LIGHTING	182,277	D		182,277		182,277						
DISASTER PREPAREDNESS	9,780			9,780	173,622	-163,842						
OTHER	19,228			19,228	7,414	11,814						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	313,370			313,370	256,197	57,173						
STREET TREES & LANDSCAPING	400,329			400,329	429,508	-29,179						
PARKING FACILITIES												
PUBLIC TRANSIT	171,050	E		171,050	171,881	-831						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	268,867	AC		268,867		268,867						
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	264,333			264,333	518,745	-254,412						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	16,000			16,000		16,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	43,213	D		43,213	113,037	-69,824						
SEWERS		E										
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	18,290	AB	4,449	22,739	10,840	11,899						
MARINA AND WHARFS												
LIBRARIES	145,418	C	108,595	254,013		254,013						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E										
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,725,952		$244,733	$3,970,685	$1,709,828	$2,260,857						

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,271,175,067	SECURED AND UNSECURED	$1,081,669
		HOMEOWNERS	20,270
TOTAL ASSESSED	$1,271,175,067		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,287,195	HOMEOWNERS PROPERTY TAX	
OTHER	7,278,233	RELIEF	
TOTAL EXEMPTIONS	$23,565,428	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,101,939
NET ASSESSED VALUE	$1,247,609,639	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$23,754,778	SECURED AND UNSECURED	$38,593
		HOMEOWNERS	611
TOTAL ASSESSED	$23,754,778		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$1,752,697	HOMEOWNERS PROPERTY TAX	
OTHER	416,699	RELIEF	
TOTAL EXEMPTIONS	$2,169,396	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$39,204
NET ASSESSED VALUE	$21,585,382	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995 $4,378,565

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995 $4,334,341

CITY OF WESTMORLAND FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WHEATLAND (YUBA COUNTY) (CURRENT EST. POP. 2,011) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WILLIAMS (COLUSA COUNTY) (CURRENT EST. POP. 3,052) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$56,448	$56,448		$191,933	$191,933
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					79	79
INTEREST, PENALTIES, AND DELINQUENT TAXES		10,404	10,404		4,501	4,501
SALES AND USE TAXES		40,351	40,351		365,115	365,115
TRANSPORTATION TAX	$88,649		88,649			
TRANSIENT LODGING TAXES					164,935	164,935
FRANCHISES		26,523	26,523		33,349	33,349
BUSINESS LICENSE TAXES		6,663	6,663		14,846	14,846
REAL PROPERTY TRANSFER TAXES		1,346	1,346		2,114	2,114
UTILITY USERS TAX		105,705	105,705			
OTHER NON-PROPERTY TAXES	74,684		74,684			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	26,047		26,047			
PARAMEDICS						
POLICE	26,046		26,046			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	21,738		21,738	$25,796		25,796
OTHER LICENSES AND PERMITS	160	63	223			
FINES AND FORFEITURES						
VEHICLE CODE FINES	727		727	16,219		16,219
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	22,881	24	22,905	59,946	6,638	66,584
RENTS AND CONCESSIONS		20	20		1,136	1,136
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		67,732	67,732		104,596	104,596
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		929	929		3,337	3,337
STATE GASOLINE TAX	40,723		40,723	52,844		52,844
OTHER STATE GRANTS	4,585	31	4,616	10,820	48	10,868
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,489		8,489	728,440		728,440
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				10,928		10,928
SPECIAL POLICE DEPARTMENT SERVICES	928		928	1,148		1,148
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	400		400	4,644		4,644
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				2,142		2,142
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	137,291		137,291	298,654		298,654
SOLID WASTE REVENUES				235,072		235,072
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				9,805		9,805
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	118,136		118,136	174,064		174,064
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	31,512		31,512			
OTHER CURRENT SERVICE CHARGES				1,555		1,555
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		1,475	1,475	176,512	38,119	214,631
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$602,996	$317,714	$920,710	$1,808,589	$930,746	$2,739,335

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WHEATLAND OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WILLIAMS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$49,436			$49,436		$49,436	$60,126			$60,126	$1,555	$58,571
MANAGEMENT AND SUPPORT	128,229		$3,632	131,861	$44,366	87,495	186,365			186,365	68,706	117,659
PUBLIC SAFETY												
POLICE	170,015	A		170,015	37,271	132,744	477,900	A	$12,460	490,360	50,151	440,209
FIRE	23,554	AB		23,554	31,041	-7,487	81,995	C		81,995	28,910	53,085
EMERGENCY MEDICAL SERVICES		B						E				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		C						E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	44,122		120,586	164,708	164,440	268	149,297			149,297	76,031	73,266
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		F						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		D					36,743	A		36,743		36,743
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	38,884			38,884	22,138	16,746	16,939			16,939	43,510	-26,571
REDEVELOPMENT												
HOUSING	667			667	9,376	-8,709						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							428,605			428,605	697,538	-268,933
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		O					233,687	D		233,687	235,072	-1,385
SEWERS	103,386	A		103,386	149,269	-45,883	234,683	A		234,683	400,396	-165,713
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,020	A		5,020	18,916	-13,896	97,251	A		97,251	12,155	85,096
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	91,406	A		91,406	126,179	-34,773	196,540	A		196,540	194,565	1,975
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$654,719		$124,218	$778,937	$602,996	$175,941	$2,200,131		$12,460	$2,212,591	$1,808,589	$404,002

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$73,195	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	50,567,807	SECURED AND UNSECURED	$60,151
TOTAL ASSESSED	$50,641,002	HOMEOWNERS	1,747
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$2,710,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,812,833		
TOTAL EXEMPTIONS	$6,523,233	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$61,898
NET ASSESSED VALUE	$44,117,769	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$658,952	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	86,191,809	SECURED AND UNSECURED	$193,527
TOTAL ASSESSED	$86,850,761	HOMEOWNERS	3,209
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$3,292,863	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	965,572		
TOTAL EXEMPTIONS	$4,258,435	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$196,736
NET ASSESSED VALUE	$82,592,326	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995		$1,237,869
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995		$1,001,778

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WILLITS (MENDOCINO COUNTY) (CURRENT EST. POP. 5,234) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WILLOWS (GLENN COUNTY) (CURRENT EST. POP. 6,472) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$252,059	$252,059		$427,353	$427,353
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$9,106		9,106	$8		8
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		3,625	3,625			
INTEREST, PENALTIES, AND DELINQUENT TAXES					2,480	2,480
SALES AND USE TAXES		701,803	701,803		633,835	633,835
TRANSPORTATION TAX				230,732		230,732
TRANSIENT LODGING TAXES		140,027	140,027		180,874	180,874
FRANCHISES		349,586	349,586		93,113	93,113
BUSINESS LICENSE TAXES		120,817	120,817		16,784	16,784
REAL PROPERTY TRANSFER TAXES		3,203	3,203		3,647	3,647
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		572	572	7,015		7,015
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	12,825		12,825	29,914		29,914
OTHER LICENSES AND PERMITS				1,315		1,315
FINES AND FORFEITURES						
VEHICLE CODE FINES	7,759		7,759	5,151		5,151
OTHER FINES, FORFEITURES, AND PENALTIES	2,603		2,603	416	1,959	2,375
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	343,219	36,819	380,038	79,754	60,403	140,157
RENTS AND CONCESSIONS	5,720		5,720		11,838	11,838
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		180,283	180,283		221,265	221,265
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,348	8,348		11,502	11,502
STATE GASOLINE TAX	99,425		99,425	111,781		111,781
OTHER STATE GRANTS	66,531	82	66,613	34,568	102	34,670
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,308		3,308	83,500		83,500
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	376,594		376,594	91,913		91,913
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,135		3,135	2,416		2,416
SPECIAL POLICE DEPARTMENT SERVICES	6,645		6,645	494		494
SPECIAL FIRE DEPARTMENT SERVICES				19,792		19,792
PLAN CHECKING FEES	6,489		6,489	8,438		8,438
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				963		963
WEED AND LOT CLEANING	4,478		4,478	6,144		6,144
SEWER SERVICE CHARGES AND CONNECTION FEES	933,551		933,551	312,582		312,582
SOLID WASTE REVENUES	1,545,123		1,545,123			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	27,557		27,557	14,536		14,536
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,184,342		1,184,342			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	29,411		29,411			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	543,500		543,500			
OTHER CURRENT SERVICE CHARGES	17,148		17,148	54,137		54,137
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	478		478			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	32,159	51,203	83,362	58,589	13,643	72,232
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,261,106	$1,848,427	$7,109,533	$1,154,158	$1,678,798	$2,832,956

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WILLITS OPERATING EXPENDITURE	PRO-VIDER	WILLITS CAPITAL OUTLAY	WILLITS TOTAL EXPENDITURE	WILLITS FUNCTIONAL REVENUES	WILLITS NET EXPENDITURE	WILLOWS OPERATING EXPENDITURE	PRO-VIDER	WILLOWS CAPITAL OUTLAY	WILLOWS TOTAL EXPENDITURE	WILLOWS FUNCTIONAL REVENUES	WILLOWS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$97,402			$97,402		$97,402	$22,883		$10,668	$33,551		$33,551
MANAGEMENT AND SUPPORT	614,802			614,802	$634,588	-19,786	178,825		4,419	183,244	$54,137	129,107
PUBLIC SAFETY												
POLICE	1,308,623	A		1,308,623	84,558	1,224,065	593,244	A	9,146	602,390	48,730	553,660
FIRE		E					273,695	AB	13,067	286,762	20,104	266,658
EMERGENCY MEDICAL SERVICES		E						AE				
ANIMAL REGULATION							15,500			15,500		15,500
WEED ABATEMENT	765			765	4,479	-3,714	5,015			5,015	6,144	-1,129
STREET LIGHTING	47,565	A		47,565		47,565	35,437	A		35,437		35,437
DISASTER PREPAREDNESS	9,999			9,999		9,999						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	220,957			220,957	102,733	118,224	334,827		123,668	458,495	378,811	79,684
STREET TREES & LANDSCAPING							2,500			2,500		2,500
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS	46,511			46,511	39,411	7,100						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	48,855	A		48,855		48,855	24,606	A		24,606		24,606
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	32,461			32,461	22,449	10,012	75,966		1,995	77,961	42,024	35,937
REDEVELOPMENT							39,534			39,534		39,534
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	42,000			42,000		42,000	45,607		6,156	51,763	78,095	-26,332
OTHER											15,841	-15,841
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,190,072	AC	$73,466	1,263,538	1,609,163	-345,625		D				
SEWERS	931,647	A	107,436	1,039,083	1,377,104	-338,021	254,816	A	37,178	291,994	359,974	-67,980
CEMETERIES												
OTHER	6,142			6,142		6,142						
CULTURE AND LEISURE												
PARKS AND RECREATION	102,853	A		102,853	29,442	73,411	183,095	A	23,856	206,951	24,254	182,697
MARINA AND WHARFS												
LIBRARIES		E					233,689	AC	3,047	236,736	126,044	110,692
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	42,746			42,746	5,720	37,026						
OTHER												
PUBLIC UTILITIES												
WATER	1,327,007	A	298,229	1,625,236	1,293,167	332,069		E				
GAS												
ELECTRIC												
OTHER												
OTHER	52,058			52,058	58,292	-6,234						
TOTAL EXPENDITURES	$6,122,465		$479,131	$6,601,596	$5,261,106	$1,340,490	$2,319,239		$233,200	$2,552,439	$1,154,158	$1,398,281

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	WILLITS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	WILLITS
STATE ASSESSED	$979,564	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$253,835
LOCALLY ASSESSED	197,427,677	HOMEOWNERS	8,057
TOTAL ASSESSED	$198,407,241	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	8,414
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	310
HOMEOWNERS	$5,118,997		
OTHER	10,880,041	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$270,616
TOTAL EXEMPTIONS	$15,999,038		
NET ASSESSED VALUE	$182,408,203	VOTER APPROVED TAX RATE	00.006000

1995-96 ASSESSED VALUATION	WILLOWS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	WILLOWS
STATE ASSESSED	$790,093	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$456,098
LOCALLY ASSESSED	159,907,926	HOMEOWNERS	11,409
TOTAL ASSESSED	$160,698,019	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$7,441,000		
OTHER	5,176,813	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$467,507
TOTAL EXEMPTIONS	$12,617,813		
NET ASSESSED VALUE	$148,080,206	VOTER APPROVED TAX RATE	

	WILLITS	WILLOWS
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,485,061	$3,684,308
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,634,248	$2,173,965

CITY OF WILLOWS - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WINTERS (YOLO COUNTY) (CURRENT EST. POP. 5,127) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WOODLAKE (TULARE COUNTY) (CURRENT EST. POP. 6,278) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$422,888	$422,888		$109,717	$109,717
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,596		4,596			
PROPERTY TAX - PRIOR YEAR		174	174		1,730	1,730
OTHER PROPERTY TAXES					2,092	2,092
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		150,835	150,835		177,734	177,734
TRANSPORTATION TAX	125,684		125,684	$85,819		85,819
TRANSIENT LODGING TAXES						
FRANCHISES		109,190	109,190		71,416	71,416
BUSINESS LICENSE TAXES		12,644	12,644		17,759	17,759
REAL PROPERTY TRANSFER TAXES		36,357	36,357		3,025	3,025
UTILITY USERS TAX		422,354	422,354		153,372	153,372
OTHER NON-PROPERTY TAXES	219,585		219,585			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	124,286		124,286			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	123,943		123,943	12,205		12,205
OTHER LICENSES AND PERMITS	300		300	4,247	348	4,595
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,800		1,800	2,996		2,996
OTHER FINES, FORFEITURES, AND PENALTIES	3,246	3,424	6,670		3,832	3,832
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	39,668	37,127	76,795	12,720	100,110	112,830
RENTS AND CONCESSIONS	33,523		33,523			
ROYALTIES						
OTHER				2,885		2,885
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		174,419	174,419		201,015	201,015
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,249	17,249		1,624	1,624
STATE GASOLINE TAX	92,940		92,940	115,175		115,175
OTHER STATE GRANTS	484,685	28	484,713	83,763	281	84,044
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				5,814		5,814
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				175,414		175,414
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				4,442		4,442
SPECIAL POLICE DEPARTMENT SERVICES	10,622		10,622	33,834		33,834
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	9,680		9,680			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	49,161		49,161	607		607
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	544,084		544,084	170,900		170,900
SOLID WASTE REVENUES	74,618		74,618	272,727		272,727
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	17,297		17,297	1,617		1,617
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	300,234		300,234	249,730		249,730
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	14,231		14,231	38,452		38,452
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,153	1,153
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,020		3,020			
OTHER SOURCES OF REVENUES	44,270		44,270	101,004	55,505	156,509
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,321,473	$1,386,689	$3,708,162	$1,374,351	$900,713	$2,275,064

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WINTERS OPERATING EXPENDITURE	PRO-VIDER	WINTERS CAPITAL OUTLAY	WINTERS TOTAL EXPENDITURE	WINTERS FUNCTIONAL REVENUES	WINTERS NET EXPENDITURE	WOODLAKE OPERATING EXPENDITURE	PRO-VIDER	WOODLAKE CAPITAL OUTLAY	WOODLAKE TOTAL EXPENDITURE	WOODLAKE FUNCTIONAL REVENUES	WOODLAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$53,086			$53,086		$53,086	$37,050			$37,050		$37,050
MANAGEMENT AND SUPPORT	209,487		$23,635	233,122	$48,921	184,201	84,154			84,154		84,154
PUBLIC SAFETY												
POLICE	727,330	A	7,029	734,359	99,866	634,493	695,698	AB		695,698	$52,627	643,071
FIRE	150,000	E	4,565	154,565	26,911	127,654	27,535	C		27,535		27,535
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	47,065	E		47,065	125,221	-78,156		A				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	70,140			70,140	201,910	-131,770	304,431			304,431	406,904	-102,473
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	101,304	E		101,304	135,732	-34,428		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	146,830	A		146,830	28,375	118,455	35,718	D		35,718		35,718
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	170,997			170,997	194,693	-23,696	15,011			15,011	20,962	-5,951
REDEVELOPMENT							99,734			99,734	198,118	-98,384
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							2,360			2,360	227	2,133
OTHER	411,601			411,601	395,219	16,382						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	36,436	E		36,436	81,594	-45,158	291,295	D		291,295	272,727	18,568
SEWERS	482,779	D	51,668	534,447	565,611	-31,164	172,874	A		172,874	170,900	1,974
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	123,280	A	29,938	153,218	93,123	60,095	36,605	A		36,605	2,156	34,449
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	44,914			44,914	10,269	34,645						
OTHER	23,705		15,533	39,238		39,238						
PUBLIC UTILITIES												
WATER	358,966	A	88,341	447,307	314,028	133,279	198,984	A		198,984	249,730	-50,746
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,157,920		$220,709	$3,378,629	$2,321,473	$1,057,156	$2,001,449			$2,001,449	$1,374,351	$627,098

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

WINTERS 1995-96 ASSESSED VALUATION		WINTERS 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$16,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	199,007,816	SECURED AND UNSECURED	$421,317
		HOMEOWNERS	17,081
TOTAL ASSESSED	$199,024,466		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	13,037
HOMEOWNERS	$7,200,787	HOMEOWNERS PROPERTY TAX RELIEF	536
OTHER	5,528,004		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$451,971
TOTAL EXEMPTIONS	$12,728,791		
		VOTER APPROVED TAX RATE	00.007700
NET ASSESSED VALUE	$186,295,675		

WOODLAKE 1995-96 ASSESSED VALUATION		WOODLAKE 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$193,480	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	88,480,150	SECURED AND UNSECURED	$113,535
		HOMEOWNERS	3,105
TOTAL ASSESSED	$88,673,630		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$5,182,353	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,095,984		
		TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$116,640
TOTAL EXEMPTIONS	$8,278,337		
		VOTER APPROVED TAX RATE	
NET ASSESSED VALUE	$80,395,293		

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$2,802,811	$2,567,088
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,677,750	$494,193

CITY OF WOODLAKE - SEE APPENDIX B

(POPULATION UNDER 10,000)

REVENUE ACCOUNTS	WOODSIDE (SAN MATEO COUNTY) (CURRENT EST. POP. 5,396)			YOUNTVILLE (NAPA COUNTY) (CURRENT EST. POP. 3,506)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$486,028	$486,028		$151,553	$151,553
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		40	40			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		251,099	251,099		208,929	208,929
TRANSPORTATION TAX	$167,815		167,815	$28,578		28,578
TRANSIENT LODGING TAXES					605,916	605,916
FRANCHISES		154,843	154,843		24,717	24,717
BUSINESS LICENSE TAXES		86,214	86,214		4,395	4,395
REAL PROPERTY TRANSFER TAXES		68,089	68,089		4,554	4,554
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	191,586		191,586			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	315,840		315,840	3,563		3,563
OTHER LICENSES AND PERMITS	56,010		56,010			
FINES AND FORFEITURES						
VEHICLE CODE FINES	6,502		6,502	260		260
OTHER FINES, FORFEITURES, AND PENALTIES		4,337	4,337			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	66,333	46,827	113,160	213,793	32,722	246,515
RENTS AND CONCESSIONS		2,050	2,050		2,655	2,655
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		183,651	183,651		123,037	123,037
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,838	8,838		2,767	2,767
STATE GASOLINE TAX	107,814		107,814	64,988		64,988
OTHER STATE GRANTS	295,599	85	295,684	52,140	19	52,159
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				23,556		23,556
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,540		25,540	75		75
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	123,893		123,893			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				14,108		14,108
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	92,198		92,198	376,841		376,841
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	60,274		60,274	76,571		76,571
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				234,761		234,761
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1,132		1,132
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,117		20,117	52,359		52,359
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	282,831	65,163	347,994		15,848	15,848
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,812,352	$1,357,264	$3,169,616	$1,142,725	$1,177,112	$2,319,837

TABLE 2. CITIES—CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WOODSIDE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	YOUNTVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$433,083			$433,083	$264,363	$168,720	$91,777		$676	$92,453		$92,453
MANAGEMENT AND SUPPORT	557,811		$15,283	573,094	18,468	554,626	306,950		16,395	323,345		323,345
PUBLIC SAFETY												
POLICE	234,970	C		234,970	11,546	223,424	138,768	C		138,768	$7,473	131,295
FIRE		E					117,233	C		117,233		117,233
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	15,621			15,621		15,621						
WEED ABATEMENT												
STREET LIGHTING		F					17,492	E		17,492		17,492
DISASTER PREPAREDNESS	4,922			4,922		4,922						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	200,722		499,937	700,659	773,359	-72,700	79,436		12,945	92,381	112,673	-20,292
STREET TREES & LANDSCAPING									1,960	1,960		1,960
PARKING FACILITIES	155,180			155,180		155,180						
PUBLIC TRANSIT		E					7,308	D		7,308	31,095	-23,787
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	302,370	A	141	302,511	186,624	115,887		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	409,722			409,722	340,347	69,375	106,470			106,470	17,746	88,724
REDEVELOPMENT												
HOUSING							15,032			15,032	23,351	-8,319
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	271,805	ADC		271,805	140,161	131,644	376,442	A	44,943	421,385	477,552	-56,167
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	69,066	B	2,387	71,453	77,484	-6,031	226,799	A	10,733	237,532	76,571	160,961
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	234,130		156	234,286		234,286	71,523		3,212	74,735	145,123	-70,388
OTHER												
PUBLIC UTILITIES												
WATER		CE					212,932	A	2,044	214,976	251,141	-36,165
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$2,889,402		$517,904	$3,407,306	$1,812,352	$1,594,954	$1,768,162		$92,908	$1,861,070	$1,142,725	$718,345

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,232,716,713	SECURED AND UNSECURED	$519,123
		HOMEOWNERS	10,489
TOTAL ASSESSED	$1,232,716,713		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,205,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	1,333,920		
TOTAL EXEMPTIONS	$12,539,520	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$529,612
NET ASSESSED VALUE	$1,220,177,193	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$508,358	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	151,604,149	SECURED AND UNSECURED	$158,266
		HOMEOWNERS	2,562
TOTAL ASSESSED	$152,112,507		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$2,251,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,428,086		
TOTAL EXEMPTIONS	$7,679,286	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$160,828
NET ASSESSED VALUE	$144,433,221	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,861,933	$1,600,107
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$381,709	$1,177,112

(POPULATION UNDER 10,000)

YREKA (SISKIYOU COUNTY)

(CURRENT EST. POP. 7,502)

POPULATION GROUP SUMMARY--CITIES IN GROUP-135

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$506,320	$506,320		$48,084,038	$48,084,038	2.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$9,784,411		9,784,411	5.6
PROPERTY TAX - PRIOR YEAR					1,653,062	1,653,062	1.8
OTHER PROPERTY TAXES					1,029,689	1,029,689	4.6
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,566	2,566		106,477	106,477	0.7
SALES AND USE TAXES		1,354,532	1,354,532		104,941,654	104,941,654	4.2
TRANSPORTATION TAX				10,016,565		10,016,565	2.2
TRANSIENT LODGING TAXES		313,604	313,604	159,801	28,663,008	28,822,809	6.1
FRANCHISES		110,921	110,921		12,837,455	12,837,455	3.2
BUSINESS LICENSE TAXES		51,994	51,994		11,908,974	11,908,974	1.9
REAL PROPERTY TRANSFER TAXES		7,930	7,930		1,890,548	1,890,548	1.5
UTILITY USERS TAX					10,124,460	10,124,460	0.9
OTHER NON-PROPERTY TAXES				11,864,119	2,852,835	14,716,954	4.4
SPECIAL BENEFIT ASSESSMENTS							
FIRE				2,415,026		2,415,026	9.5
PARAMEDICS				36,723		36,723	0.5
POLICE				1,623,334		1,623,334	17.0
LIGHTING				1,044,409		1,044,409	0.7
OTHER				4,400,617		4,400,617	2.9
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	$34,546		34,546	10,628,173		10,628,173	5.2
OTHER LICENSES AND PERMITS	7,846	8,075	15,921	1,685,560	542,226	2,227,786	2.4
FINES AND FORFEITURES							
VEHICLE CODE FINES	11,598		11,598	2,775,465		2,775,465	3.6
OTHER FINES, FORFEITURES, AND PENALTIES	4,670	16,917	21,587	345,247	1,330,613	1,675,860	0.9
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	217,633	155,475	373,108	15,281,056	34,495,485	49,776,541	5.3
RENTS AND CONCESSIONS				1,578,107	1,783,443	3,361,550	2.3
ROYALTIES					113,268	113,268	1.1
OTHER				23,034	569,456	592,490	3.7
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		254,376	254,376		23,125,466	23,125,466	2.6
STATE TRAILER COACH IN-LIEU TAX							
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,946	18,946	39,038	1,103,413	1,142,451	2.6
STATE GASOLINE TAX	139,708		139,708	12,737,700		12,737,700	2.9
OTHER STATE GRANTS	232,840	117	232,957	11,378,003	51,594	11,429,597	2.7
COUNTY GRANTS OF STATE GASOLINE TAX	100,008		100,008	1,048,495		1,048,495	4.6
COUNTY GRANTS	50,000		50,000	3,338,648	171,791	3,510,439	2.3
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	127,817		127,817	27,861,307		27,861,307	2.0
OTHER TAXES IN-LIEU				339,168	2,347,993	2,687,161	2.4
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	115		115	1,667,868		1,667,868	3.2
SPECIAL POLICE DEPARTMENT SERVICES	11,564		11,564	1,589,440		1,589,440	2.2
SPECIAL FIRE DEPARTMENT SERVICES	1,193		1,193	1,154,557		1,154,557	1.8
PLAN CHECKING FEES	11,572		11,572	2,381,211		2,381,211	2.8
ANIMAL SHELTER FEES AND CHARGES	5,241		5,241	477,141		477,141	10.5
ENGINEERING FEES	100		100	2,955,043		2,955,043	2.3
STREET, SIDEWALK AND CURB REPAIRS	2,834		2,834	1,352,668		1,352,668	6.0
WEED AND LOT CLEANING				103,766		103,766	1.1
SEWER SERVICE CHARGES AND CONNECTION FEES	244,103		244,103	51,408,540		51,408,540	3.3
SOLID WASTE REVENUES	364,237		364,237	26,624,783		26,624,783	3.0
FIRST AID AND AMBULANCE CHARGES				2,445,529		2,445,529	5.1
LIBRARY FINES AND FEES				75,170		75,170	0.3
PARKING FACILITIES	9,957		9,957	1,529,130		1,529,130	1.2
PARKS AND RECREATION FEES	88,574		88,574	25,266,680		25,266,680	12.2
GOLF COURSE FEES				8,667,112		8,667,112	8.4
WATER SERVICE CHARGES AND CONNECTION FEES	599,144		599,144	61,565,423		61,565,423	3.4
ELECTRIC REVENUES				62,053,089		62,053,089	1.9
GAS REVENUES				920,907		920,907	1.0
AIRPORT REVENUES				1,875,442		1,875,442	0.4
CEMETERY REVENUES				210,283		210,283	6.6
HOUSING REVENUES				680,667		680,667	0.7
PORT AND HARBOR REVENUES				4,551,198		4,551,198	1.0
HOSPITAL REVENUES				1,335		1,335	NI
TRANSIT REVENUES				1,186,861		1,186,861	1.9
QUASI-EXTERNAL TRANSACTIONS				9,900,195		9,900,195	2.0
OTHER CURRENT SERVICE CHARGES	101,709		101,709	20,300,353		20,300,353	3.2
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY		500	500	63,603	354,596	418,199	0.3
CONTRIBUTIONS FROM NON-GOVT SOURCES				5,877,387	374,763	6,252,150	4.5
OTHER SOURCES OF REVENUES	17,300	171,498	188,798	4,564,672	9,879,495	14,444,167	3.1
OTHER FINANCING SOURCES							
SALE OF BONDS				4,116,100		4,116,100	0.6
NOTES AND OTHER				21,913,226		21,913,226	5.8
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,384,309	$2,973,771	$5,358,080	$457,883,385	$300,335,802	$758,219,187	2.9

TABLE 2. CITIES--CONTINUED

(POPULATION UNDER 10,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

YREKA

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$67,435			$67,435		$67,435
MANAGEMENT AND SUPPORT	469,668		$1,195	470,863		470,863
PUBLIC SAFETY						
POLICE	1,160,062	A	76,898	1,236,960	$54,914	1,182,046
FIRE	85,603	B	39,146	124,749	1,193	123,556
EMERGENCY MEDICAL SERVICES	4,950	E		4,950		4,950
ANIMAL REGULATION	48,596		862	49,458	13,087	36,371
WEED ABATEMENT	275			275		275
STREET LIGHTING	46,374	A		46,374		46,374
DISASTER PREPAREDNESS						
OTHER						
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	529,369		251,990	781,359	450,881	330,478
STREET TREES & LANDSCAPING						
PARKING FACILITIES					9,957	-9,957
PUBLIC TRANSIT		F				
AIRPORTS						
PORTS AND HARBORS						
OTHER	2,680			2,680		2,680
COMMUNITY DEVELOPMENT						
PLANNING	47,183	A		47,183	13,494	33,689
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	69,906		2,246	72,152	46,218	25,934
REDEVELOPMENT						
HOUSING						
EMPLOYMENT						
COMMUNITY PROMOTION	104,991		160	105,151	6,209	98,942
OTHER	28,975			28,975	16,721	12,254
HEALTH						
PHYSICAL & MENTAL HEALTH	209,667			209,667	172,578	37,089
HOSPITALS & SANITARIUMS						
SOLID WASTE	136,700	A	78,689	215,389	364,237	-148,848
SEWERS	207,008	A	31,279	238,287	244,103	-5,816
CEMETERIES						
OTHER						
CULTURE AND LEISURE						
PARKS AND RECREATION	299,996	A	84,207	384,203	159,884	224,319
MARINA AND WHARFS						
LIBRARIES	7,250	E		7,250		7,250
MUSEUMS						
GOLF COURSES						
SPORTS ARENA/STADIUMS						
COMMUNITY CENTER/AUDITORIUMS	161,494		22,356	183,850	37,360	146,490
OTHER						
PUBLIC UTILITIES						
WATER	705,584	A	111,813	817,397	793,473	23,924
GAS						
ELECTRIC						
OTHER						
OTHER						
TOTAL EXPENDITURES	$4,393,766		$700,841	$5,094,607	$2,384,309	$2,710,298

POPULATION GROUP SUMMARY--CITIES IN GROUP-135 (EXCLUDING S.F.)

TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
$13,773,969	3.4	$174,923	$13,948,892	$378,538	$13,570,354
56,315,483	4.3	3,695,903	60,011,386	17,701,807	42,309,579
116,715,793	2.7	3,414,064	120,129,857	11,142,414	108,987,443
31,390,000	1.8	2,844,702	34,234,702	5,533,801	28,700,901
2,754,800	1.7	3,980	2,758,780	2,664,581	94,199
1,721,328	3.2	12,970	1,734,298	680,379	1,053,919
160,469	1.1	3,286	163,755	103,843	59,912
3,868,587	2.0	8,385	3,876,972	950,857	2,926,115
599,532	6.0	333,521	933,053	220,993	712,060
8,137,627	13.2	81,464	8,219,091	8,164,485	54,606
45,133,674	4.1	28,364,537	73,498,211	43,271,613	30,226,598
5,921,738	3.1	62,240	5,983,978	1,519,622	4,464,356
1,250,213	1.3	268,881	1,519,094	1,712,868	-193,774
3,707,049	1.2	295,369	4,002,418	4,043,545	-41,127
2,544,726	0.4	3,967,407	6,512,133	5,887,587	624,546
3,052,030	1.0	613	3,052,643	4,798,195	-1,745,552
278,651	3.4	12,880	291,531	204,845	86,686
14,305,738	4.8	608,440	14,914,178	1,331,875	13,582,303
18,177,977	2.5	3,068,670	21,246,647	19,125,805	2,120,842
15,154,925	22.4	723,438	15,878,363	8,792,646	7,085,717
7,592,123	1.5	1,553,333	9,145,456	9,878,088	-732,632
315,681	0.2		315,681	22,113	293,568
6,073,397	5.9	84,536	6,157,933	1,633,057	4,524,876
2,815,329	0.7	237,108	3,052,437	2,483,104	569,333
949,409	1.3	549	949,958	618,234	331,724
1,827,677	5.1	366,938	2,194,615	1,335	2,193,280
24,566,482	2.6	546,592	25,113,074	28,878,785	-3,765,711
56,601,371	4.3	12,821,058	69,422,429	76,274,997	-6,852,568
193,145	4.8	14,817	207,962	247,213	-39,251
153,898	0.9	3,137,781	3,291,679	3,446,575	-154,896
44,532,064	4.1	6,374,799	50,906,863	30,499,653	20,407,210
751,286	4.3	1,032,794	1,784,080	1,129,424	654,656
3,407,910	0.9	195,336	3,603,246	960,233	2,643,013
1,089,264	4.6	77,832	1,167,096	76,514	1,090,582
8,132,530	8.1	251,443	8,383,973	8,883,158	-499,185
2,243,316	1.2	1,669,915	3,913,231	630,137	3,283,094
1,253,871	3.0	166,019	1,419,890	572,591	847,299
57,981,804	3.6	11,123,638	69,105,442	76,100,086	-6,994,644
1,534,807	2.8	30,917	1,565,724	1,004,084	561,640
50,257,463	1.7	472,933	50,730,396	64,508,273	-13,777,877
				3,005	-3,005
9,746,797	5.7	200,450	9,947,247	11,802,427	-1,855,180
$626,983,933	2.8	$88,304,461	$715,288,394	$457,883,385	$257,405,009

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	
STATE ASSESSED	$626,042
LOCALLY ASSESSED	321,764,811
TOTAL ASSESSED	$322,390,853
LESS EXEMPTIONS:	
HOMEOWNERS	$11,870,991
OTHER	12,276,898
TOTAL EXEMPTIONS	$24,147,889
NET ASSESSED VALUE	$298,242,964

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$563,335
HOMEOWNERS	19,608
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	
HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$582,943
VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$6,889,515
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,956,996

1995-96 ASSESSED VALUATION FOR POP. GROUP	
STATE ASSESSED	$122,981,578
LOCALLY ASSESSED	52,771,625,718
TOTAL ASSESSED	$52,894,607,296
LESS EXEMPTIONS:	
HOMEOWNERS	$855,784,880
OTHER	784,926,927
TOTAL EXEMPTIONS	$1,640,711,807
NET ASSESSED VALUE	$51,253,895,489

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
PROPERTY TAXES ALLOCATED	
SECURED AND UNSECURED	$50,989,555
HOMEOWNERS	1,160,798
PROPERTY TAXES LEVIED FOR DEBT	
SECURED AND UNSECURED	9,511,611
HOMEOWNERS PROPERTY TAX RELIEF	46,450
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$61,708,414
VOTER APPROVED TAX RATE	

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ADELANTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 13,278) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AGOURA HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,005) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$81,677	$81,677		$1,331,001	$1,331,001
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		551,677	551,677		2,040,545	2,040,545
TRANSPORTATION TAX	$296,593		296,593	$514,462		514,462
TRANSIENT LODGING TAXES	39,152		39,152		236,469	236,469
FRANCHISES		201,285	201,285		370,767	370,767
BUSINESS LICENSE TAXES		71,001	71,001			
REAL PROPERTY TRANSFER TAXES		25,842	25,842		65,619	65,619
UTILITY USERS TAX					1,077,321	1,077,321
OTHER NON-PROPERTY TAXES		30,000	30,000	93,600		93,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE	42,920		42,920			
PARAMEDICS						
POLICE	42,024		42,024			
LIGHTING						
OTHER	39,178		39,178	40,528		40,528
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	157,707		157,707	250,996		250,996
OTHER LICENSES AND PERMITS	7,658	72,890	80,548	56,535		56,535
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,175		30,175	40,471		40,471
OTHER FINES, FORFEITURES, AND PENALTIES	601,305		601,305		20,738	20,738
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		13,520	13,520	35,949	163,831	199,780
RENTS AND CONCESSIONS	100,572		100,572		2,067	2,067
ROYALTIES						
OTHER	1,358		1,358			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		422,365	422,365		768,601	768,601
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					24,463	24,463
STATE GASOLINE TAX	224,934		224,934	372,015		372,015
OTHER STATE GRANTS	94,891	193	95,084	541,131	339	541,470
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				115,167		115,167
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	17,859		17,859	358,980		358,980
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,908		3,908			
SPECIAL POLICE DEPARTMENT SERVICES	6,642		6,642			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	102,860		102,860	77,558		77,558
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	37,892		37,892	3,114		3,114
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	738,186		738,186			
SOLID WASTE REVENUES	915,145		915,145			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				147,068		147,068
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,555,510		1,555,510			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	163,855		163,855			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	7,338,542		7,338,542	85,460		85,460
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,120	3,120		8,457	8,457
CONTRIBUTIONS FROM NON-GOVT SOURCES				20,657		20,657
OTHER SOURCES OF REVENUES		732,468	732,468	41,843		41,843
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,558,866	$2,206,038	$14,764,904	$2,795,534	$6,110,218	$8,905,752

TABLE 3. CITIES

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	ADELANTO						AGOURA HILLS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$47,801			$47,801		$47,801	$794,534			$794,534		$794,534
MANAGEMENT AND SUPPORT	856,180			856,180	$873,016	-16,836	622,420		$7,913	630,333	$29,520	600,813
PUBLIC SAFETY												
POLICE	1,866,576	AB		1,866,576	776,541	1,090,035	1,828,474	C		1,828,474		1,828,474
FIRE	1,141,607	AB		1,141,607	44,304	1,097,303		E				
EMERGENCY MEDICAL SERVICES		A						E				
ANIMAL REGULATION	30,417			30,417	6,154	24,263	14,086			14,086		14,086
WEED ABATEMENT							6,833			6,833		6,833
STREET LIGHTING		C					52,133	E		52,133		52,133
DISASTER PREPAREDNESS							8,583			8,583	151,140	-142,557
OTHER	5,867,643			5,867,643	6,484,564	-616,921						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	450,966			450,966	521,527	-70,561	895,537		131,779	1,027,316	550,210	477,106
STREET TREES & LANDSCAPING							48,455			48,455	42,652	5,803
PARKING FACILITIES												
PUBLIC TRANSIT	149,678	A		149,678	163,855	-14,177	263,981	DE	28,773	292,754	530,948	-238,194
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	93,412	A		93,412		93,412	336,853	AD	23,658	360,511	215,642	144,869
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	646,967			646,967	329,811	317,156	221,569			221,569	463,325	-241,756
REDEVELOPMENT							136,438		476,454	612,892		612,892
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	18,108			18,108	17,859	249						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	789,124	C		789,124	954,323	-165,199	2,652	E		2,652		2,652
SEWERS	833,867	AB		833,867	738,186	95,681		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	49,924	A		49,924	4,500	45,424	531,399	ABD	627,756	1,159,155	812,097	347,058
MARINA AND WHARFS								E				
LIBRARIES	2,104	A		2,104		2,104						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	21,116			21,116		21,116						
OTHER	187,188			187,188	87,542	99,646						
PUBLIC UTILITIES												
WATER	1,824,983			1,824,983	1,555,510	269,473		E				
GAS												
ELECTRIC												
OTHER												
OTHER	328,658			328,658	1,174	327,484						
TOTAL EXPENDITURES	$15,206,319			$15,206,319	$12,558,866	$2,647,453	$5,763,947		$1,296,333	$7,060,280	$2,795,534	$4,264,746

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIOER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$59,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	724,510,041	SECURED AND UNSECURED	$72,867
		HOMEOWNERS	1,416
TOTAL ASSESSED	$724,569,041		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$13,389,424	HOMEOWNERS PROPERTY TAX	
OTHER	1,176,379	RELIEF	
TOTAL EXEMPTIONS	$14,565,803	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$74,283
NET ASSESSED VALUE	$710,003,238		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$2,302,696
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$1,019,000

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$424,691	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,048,451,979	SECURED AND UNSECURED	$1,349,541
		HOMEOWNERS	25,002
TOTAL ASSESSED	$2,048,876,670		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$35,056,000	HOMEOWNERS PROPERTY TAX	
OTHER	4,459,973	RELIEF	
TOTAL EXEMPTIONS	$39,515,973	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,374,543
NET ASSESSED VALUE	$2,009,360,697		
		VOTER APPROVED TAX RATE	
			$6,463,179
			$90,500

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ALBANY (ALAMEDA COUNTY) (CURRENT EST. POP. 17,404)			AMERICAN CANYON (NAPA COUNTY) (CURRENT EST. POP. 13,122)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,011,318	$2,011,318		$1,274,728	$1,274,728
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$694,904		694,904			
PROPERTY TAX - PRIOR YEAR		111,277	111,277		1,607	1,607
OTHER PROPERTY TAXES		109	109			
INTEREST, PENALTIES, AND DELINQUENT TAXES		13,709	13,709			
SALES AND USE TAXES		1,014,859	1,014,859		806,834	806,834
TRANSPORTATION TAX	215,426		215,426			
TRANSIENT LODGING TAXES		8,036	8,036			
FRANCHISES		233,377	233,377		69,500	69,500
BUSINESS LICENSE TAXES		347,109	347,109		49,709	49,709
REAL PROPERTY TRANSFER TAXES		310,123	310,123		17,168	17,168
UTILITY USERS TAX		910,300	910,300			
OTHER NON-PROPERTY TAXES		520,168	520,168			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	99,635		99,635			
POLICE						
LIGHTING	536,023		536,023			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	140,745		140,745	$106,003		106,003
OTHER LICENSES AND PERMITS	5,665		5,665	2,735		2,735
FINES AND FORFEITURES						
VEHICLE CODE FINES	204,141		204,141	11,264		11,264
OTHER FINES, FORFEITURES, AND PENALTIES		18,292	18,292			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	165,225	273,237	438,462	282,638	136,216	418,854
RENTS AND CONCESSIONS	69,507		69,507	2,760		2,760
ROYALTIES						
OTHER		18,749	18,749			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		607,707	607,707		460,541	460,541
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	21,730	33,273	55,003		22,560	22,560
STATE GASOLINE TAX	328,133		328,133	229,323		229,323
OTHER STATE GRANTS	397,507		397,507		8,308	8,308
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	233,792		233,792	386,000		386,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	26,291		26,291	23,851		23,851
SPECIAL POLICE DEPARTMENT SERVICES	5,527		5,527			
SPECIAL FIRE DEPARTMENT SERVICES	35,572		35,572			
PLAN CHECKING FEES	54,349		54,349	38,530		38,530
ANIMAL SHELTER FEES AND CHARGES	390		390			
ENGINEERING FEES	20,007		20,007			
STREET, SIDEWALK AND CURB REPAIRS	35,956		35,956			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,460,447		1,460,447	1,684,587		1,684,587
SOLID WASTE REVENUES	126,819		126,819			
FIRST AID AND AMBULANCE CHARGES	148,688		148,688			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	556,686		556,686	11,085		11,085
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,864,803		1,864,803
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	3,971		3,971	4,697		4,697
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	232,021		232,021	152,329		152,329
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,688	1,688	4,058		4,058
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,000		2,000			
OTHER SOURCES OF REVENUES				78,144	175,090	253,234
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,821,157	$6,433,331	$12,254,488	$4,882,807	$3,022,261	$7,905,068

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ALBANY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	AMERICAN CANYON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$91,991		$11,056	$103,047	$6,468	$96,579	$45,098			$45,098		$45,098
MANAGEMENT AND SUPPORT	2,085,946			2,085,946	206,793	1,879,153	715,708		$15,381	731,089	$200	730,889
PUBLIC SAFETY												
POLICE	3,172,628	AB	139,472	3,312,100	808,547	2,503,553	917,174	C		917,174	11,264	905,910
FIRE	1,509,596	A	218,475	1,728,071	387,049	1,341,022		E				
EMERGENCY MEDICAL SERVICES	453,104	A	1,632	454,736	248,323	206,413		E				
ANIMAL REGULATION	23,078			23,078	3,347	19,731						
WEED ABATEMENT												
STREET LIGHTING	132,186	D		132,186	536,023	-403,837	19,086	D		19,086		19,086
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	539,331			539,331	566,033	-26,702	211,750		2,664	214,414	238,714	-24,300
STREET TREES & LANDSCAPING							1,138			1,138		1,138
PARKING FACILITIES												
PUBLIC TRANSIT	26,213	E		26,213	17,453	8,760	54,561	AE		54,561	4,697	49,864
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	276,208	A	2,524	278,732	2,382	276,350	186,731	A	3,135	189,866	1,645	188,221
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	109,542			109,542	241,392	-131,850	271,090		4,682	275,772	174,532	101,240
REDEVELOPMENT							20,185			20,185		20,185
HOUSING	60,967			60,967	10,629	50,338	370,000			370,000	370,000	
EMPLOYMENT												
COMMUNITY PROMOTION	17,282			17,282		17,282						
OTHER	24,034			24,034		24,034	87,508			87,508	16,000	71,508
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	142,719	D		142,719	126,819	15,900		E				
SEWERS	386,339	C	592,891	979,230	1,626,842	-647,612	856,168	A	8,370	864,538	1,779,725	-915,187
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,154,253	A	11,724	1,165,977	556,686	609,291	376,427	A	8,501	384,928	161,016	223,912
MARINA AND WHARFS												
LIBRARIES	365,075	E	1,411	366,486	370,179	-3,693		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	64,758			64,758	69,507	-4,749						
OTHER												
PUBLIC UTILITIES												
WATER		C					1,421,671	A	9,249	1,430,920	2,125,014	-694,094
GAS												
ELECTRIC												
OTHER												
OTHER	209,464			209,464	36,685	172,779						
TOTAL EXPENDITURES	$10,844,714		$979,183	$11,823,899	$5,821,157	$6,002,742	$5,554,295		$51,982	$5,606,277	$4,882,807	$723,470

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,166,153	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	795,765,950	SECURED AND UNSECURED	$1,532,026
		HOMEOWNERS	31,929
TOTAL ASSESSED	$799,932,103		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	780,450
HOMEOWNERS	$22,045,800	HOMEOWNERS PROPERTY TAX	
OTHER	11,898,169	RELIEF	21,891
TOTAL EXEMPTIONS	$33,943,969	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,366,296
NET ASSESSED VALUE	$765,988,134		
		VOTER APPROVED TAX RATE	00.000993
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$6,438,419
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$4,921,070

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,396,342	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	417,283,036	SECURED AND UNSECURED	$1,397,398
		HOMEOWNERS	23,401
TOTAL ASSESSED	$418,679,378		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,855,200	HOMEOWNERS PROPERTY TAX	
OTHER	2,190,383	RELIEF	
TOTAL EXEMPTIONS	$14,045,583	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,420,799
NET ASSESSED VALUE	$404,633,795		
		VOTER APPROVED TAX RATE	
			$3,257,661
			$2,690,499

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARCATA (HUMBOLDT COUNTY) (CURRENT EST. POP. 16,382)			ARROYO GRANDE (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 15,495)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$435,498	$435,498		$1,496,342	$1,496,342
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-1,977	-1,977
OTHER PROPERTY TAXES		167	167		3	3
INTEREST, PENALTIES, AND DELINQUENT TAXES					529	529
SALES AND USE TAXES		1,416,047	1,416,047		1,461,055	1,461,055
TRANSPORTATION TAX	$325,182		325,182	$205,559		205,559
TRANSIENT LODGING TAXES		451,733	451,733		229,939	229,939
FRANCHISES		165,009	165,009		182,038	182,038
BUSINESS LICENSE TAXES		79,531	79,531		47,027	47,027
REAL PROPERTY TRANSFER TAXES		16,036	16,036		37,018	37,018
UTILITY USERS TAX		520,313	520,313		871,398	871,398
OTHER NON-PROPERTY TAXES				20,993		20,993
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	6,630		6,630	53,559		53,559
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	95,557		95,557	81,636		81,636
OTHER LICENSES AND PERMITS	6,396		6,396		22,395	22,395
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,964		15,964	17,842		17,842
OTHER FINES, FORFEITURES, AND PENALTIES		99,905	99,905		22,450	22,450
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	86,503	108,900	195,403	275,160	36,041	311,201
RENTS AND CONCESSIONS	13,313	37,882	51,195	24,911	6,960	31,871
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		543,591	543,591		529,851	529,851
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,345	14,345		31,308	31,308
STATE GASOLINE TAX	297,791		297,791	281,093		281,093
OTHER STATE GRANTS	264,229	258	264,487	72,291	244	72,535
COUNTY GRANTS OF STATE GASOLINE TAX	70,620		70,620			
COUNTY GRANTS	27,261		27,261			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	56,998		56,998			
OTHER TAXES IN-LIEU	2,078		2,078		46	46
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,662		16,662	19,655		19,655
SPECIAL POLICE DEPARTMENT SERVICES	2,508		2,508	100		100
SPECIAL FIRE DEPARTMENT SERVICES	1,384		1,384	8,772		8,772
PLAN CHECKING FEES	55,159		55,159	36,212		36,212
ANIMAL SHELTER FEES AND CHARGES	1,865		1,865			
ENGINEERING FEES				11,447		11,447
STREET, SIDEWALK AND CURB REPAIRS	1,290		1,290			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,315,668		1,315,668	395,484		395,484
SOLID WASTE REVENUES	1,704,348		1,704,348			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	30,841		30,841	10,156		10,156
PARKS AND RECREATION FEES	129,413		129,413	306,746		306,746
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,353,796		1,353,796	2,094,952		2,094,952
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	69,740		69,740			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	223,545		223,545	48,719		48,719
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		272,255	272,255		23,079	23,079
CONTRIBUTIONS FROM NON-GOVT SOURCES	541,557	135	541,692			
OTHER SOURCES OF REVENUES	194,804	158,676	353,480	27,506	174,292	201,798
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,911,102	$4,320,281	$11,231,383	$3,992,793	$5,170,038	$9,162,831

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ARCATA OPERATING EXPENDITURE	PRO-VIDER	ARCATA CAPITAL OUTLAY	ARCATA TOTAL EXPENDITURE	ARCATA FUNCTIONAL REVENUES	ARCATA NET EXPENDITURE	ARROYO GRANDE OPERATING EXPENDITURE	PRO-VIDER	ARROYO GRANDE CAPITAL OUTLAY	ARROYO GRANDE TOTAL EXPENDITURE	ARROYO GRANDE FUNCTIONAL REVENUES	ARROYO GRANDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$236,783			$236,783	$6,630	$230,153	$294,470			$294,470		$294,470
MANAGEMENT AND SUPPORT	387,356		$42,015	429,371	154,991	274,380	856,028		$4,310	860,338	$73,250	787,088
PUBLIC SAFETY												
POLICE	1,720,134	AB	10,081	1,730,215	122,106	1,608,109	2,147,692	A	113,092	2,260,784	72,391	2,188,393
FIRE		E			1,384	-1,384	402,859	AB	94,374	497,233	8,772	488,461
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	15,043			15,043	7,069	7,974	15,000			15,000		15,000
WEED ABATEMENT												
STREET LIGHTING	10,320	A	4,323	14,643		14,643	149,980	D		149,980		149,980
DISASTER PREPAREDNESS												
OTHER									160,878	160,878		160,878
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	391,448		198,390	589,838	386,857	202,981	603,441		4,514	607,955	488,566	119,389
STREET TREES & LANDSCAPING												
PARKING FACILITIES	88,044		4,162	92,206	37,586	54,620	13,317			13,317	10,156	3,161
PUBLIC TRANSIT	360,506	A	590,110	950,616	1,123,223	-172,607	81,099	C		81,099	81,099	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	232,938	A		232,938	44,997	187,941	223,379	A	497	223,876	55,867	168,009
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	108,808		932	109,740	167,378	-57,638	167,094			167,094	93,083	74,011
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	19,609		11,498	31,107	11,058	20,049	2,486			2,486		2,486
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,734,041	AD	22,626	1,756,667	1,749,658	7,009		D				
SEWERS	1,110,618	A	125,244	1,235,862	1,346,998	-111,136	224,527	AC	11,141	235,668	497,302	-261,634
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	886,806	A	153,940	1,040,746	143,533	897,213	947,208	A	43,365	990,573	362,071	628,502
MARINA AND WHARFS								E				
LIBRARIES	6,738	C		6,738		6,738						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,179,734	A	106,017	1,285,751	1,395,034	-109,283	1,548,897	A	61,259	1,610,156	2,250,236	-640,080
GAS												
ELECTRIC												
OTHER	270,329		10,397	280,726	212,600	68,126						
OTHER												
TOTAL EXPENDITURES	$8,759,255		$1,279,735	$10,038,990	$6,911,102	$3,127,888	$7,677,477		$493,430	$8,170,907	$3,992,793	$4,178,114

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ARCATA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ARCATA
STATE ASSESSED	$15,990	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$418,039
LOCALLY ASSESSED	527,703,204	HOMEOWNERS	13,265
TOTAL ASSESSED	$527,719,194	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,261,800		
OTHER	11,736,095	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$431,304
TOTAL EXEMPTIONS	$25,997,895		
NET ASSESSED VALUE	$501,721,299	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	ARROYO GRANDE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ARROYO GRANDE
STATE ASSESSED	$418,030	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,543,263
LOCALLY ASSESSED	909,300,613	HOMEOWNERS	30,375
TOTAL ASSESSED	$909,718,643	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$23,525,506		
OTHER	33,305,377	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,573,638
TOTAL EXEMPTIONS	$56,830,883		
NET ASSESSED VALUE	$852,887,760	VOTER APPROVED TAX RATE	

	ARCATA	ARROYO GRANDE
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,614,138	$8,492,480
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,009,559	$5,690,788

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ARTESIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 16,179)			ARVIN (KERN COUNTY) (CURRENT EST. POP. 10,893)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$360,434	$360,434		$67,246	$67,246
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,606,229	1,606,229		328,946	328,946
TRANSPORTATION TAX	$290,844		290,844	$457		457
TRANSIENT LODGING TAXES		115,337	115,337			
FRANCHISES		217,539	217,539		82,310	82,310
BUSINESS LICENSE TAXES		272,259	272,259		15,318	15,318
REAL PROPERTY TRANSFER TAXES		16,028	16,028		5,578	5,578
UTILITY USERS TAX		340,080	340,080			
OTHER NON-PROPERTY TAXES					42,864	42,864
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				85,338		85,338
LIGHTING	196,802		196,802	11,316		11,316
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	190,042		190,042	86,558		86,558
OTHER LICENSES AND PERMITS		144,813	144,813	8,498		8,498
FINES AND FORFEITURES						
VEHICLE CODE FINES	52,370		52,370	17,698		17,698
OTHER FINES, FORFEITURES, AND PENALTIES						
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	97,897	50,292	148,189	16,473	20,905	37,378
RENTS AND CONCESSIONS		144,965	144,965		10,318	10,318
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		589,396	589,396		345,823	345,823
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					1,445	1,445
STATE GASOLINE TAX	286,321		286,321	185,369		185,369
OTHER STATE GRANTS	17,388	260	17,648	4,561	112	4,673
COUNTY GRANTS OF STATE GASOLINE TAX				90,053		90,053
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	170,516		170,516	134,872		134,872
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	29,123		29,123			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS	2,723		2,723			
WEED AND LOT CLEANING	1,989		1,989			
SEWER SERVICE CHARGES AND CONNECTION FEES				506,537		506,537
SOLID WASTE REVENUES	468,308		468,308	553,734		553,734
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	130,788		130,788			
GOLF COURSE FEES				786,200		786,200
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				65,870		65,870
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				189,816		189,816
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				195,843		195,843
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					31,553	31,553
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	10,500	316,257	326,757		9,188	9,188
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				131,257		131,257
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,945,611	$4,173,889	$6,119,500	$3,070,450	$961,606	$4,032,056

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ARTESIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ARVIN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$238,643		$5,593	$244,236		$244,236	$178,207			$178,207		$178,207
MANAGEMENT AND SUPPORT	1,042,080		33,130	1,075,210		1,075,210	857,252			857,252	$341,586	515,666
PUBLIC SAFETY												
POLICE	1,405,245	C		1,405,245	$56,557	1,348,688	637,429	A		637,429	89,899	547,530
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	14,482			14,482		14,482	33,065			33,065	8,498	24,567
WEED ABATEMENT					1,989	-1,989						
STREET LIGHTING	295,748	C		295,748	215,293	80,455	6,401	D		6,401	11,316	-4,915
DISASTER PREPAREDNESS	10,385			10,385		10,385						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	552,999		38,252	591,251	488,102	103,149	178,406			178,406	275,422	-97,016
STREET TREES & LANDSCAPING	125,679			125,679		125,679						
PARKING FACILITIES												
PUBLIC TRANSIT	186,648	ADE		186,648	177,379	9,269	174,452	A		174,452	191,634	-17,182
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	274,483	ACD		274,483	17,388	257,095		D				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	137,974			137,974	219,165	-81,191	44,766			44,766	86,558	-41,792
REDEVELOPMENT												
HOUSING	178,189			178,189	170,516	7,673	295,490			295,490	65,870	229,620
EMPLOYMENT												
COMMUNITY PROMOTION	133,051			133,051		133,051						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	467,903	D		467,903	468,308	-405	365,118	A	$131,257	496,375	691,219	-194,844
SEWERS		C					314,162	A		314,162	515,421	-201,259
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	611,203	A	2,265	613,468	130,914	482,554		A				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES							1,535,371			1,535,371	786,200	749,171
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							10,601			10,601	6,827	3,774
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,674,712		$79,240	$5,753,952	$1,945,611	$3,808,341	$4,630,720		$131,257	$4,761,977	$3,070,450	$1,691,527

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ARTESIA	ARVIN
STATE ASSESSED	$58,439	$157,889
LOCALLY ASSESSED	693,718,186	150,093,550
TOTAL ASSESSED	$693,776,625	$150,251,439
LESS EXEMPTIONS:		
HOMEOWNERS	$14,281,400	$7,675,714
OTHER	16,630,149	3,777,437
TOTAL EXEMPTIONS	$30,911,549	$11,453,151
NET ASSESSED VALUE	$662,865,076	$138,798,288

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ARTESIA	ARVIN
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$435,048	$87,809
HOMEOWNERS	8,226	1,743
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$443,274	$89,552
VOTER APPROVED TAX RATE		

	ARTESIA	ARVIN
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,032,108	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,337,007	

CITY OF ARVIN - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ATWATER (MERCED COUNTY) (CURRENT EST. POP. 23,672) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AUBURN (PLACER COUNTY) (CURRENT EST. POP. 11,755) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$715,603	$715,603		$1,067,440	$1,067,440
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$265,240		265,240
PROPERTY TAX - PRIOR YEAR		2,729	2,729		14,582	14,582
OTHER PROPERTY TAXES		3,231	3,231			
INTEREST, PENALTIES, AND DELINQUENT TAXES					219	219
SALES AND USE TAXES		886,935	886,935		2,085,130	2,085,130
TRANSPORTATION TAX	$326,005		326,005	346,985		346,985
TRANSIENT LODGING TAXES		41,110	41,110		51,266	51,266
FRANCHISES		246,216	246,216		235,411	235,411
BUSINESS LICENSE TAXES		82,608	82,608		118,945	118,945
REAL PROPERTY TRANSFER TAXES		21,504	21,504		21,701	21,701
UTILITY USERS TAX		438,362	438,362			
OTHER NON-PROPERTY TAXES		3	3	56,641	428,021	484,662
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	49,468		49,468			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	189,417		189,417	60,112		60,112
OTHER LICENSES AND PERMITS	14,928		14,928	4,754		4,754
FINES AND FORFEITURES						
VEHICLE CODE FINES	26,458		26,458	33,090		33,090
OTHER FINES, FORFEITURES, AND PENALTIES	460	21,545	22,005		22,696	22,696
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	146,983	21,918	168,901	74,691	185,184	259,875
RENTS AND CONCESSIONS	12,311	14,585	26,896	260,073	68,299	328,372
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		825,497	825,497		405,419	405,419
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,184	19,184	5,633	20,945	26,578
STATE GASOLINE TAX	406,609		406,609	220,434		220,434
OTHER STATE GRANTS	161,418	382	161,800	77,354		77,354
COUNTY GRANTS OF STATE GASOLINE TAX	4,852		4,852			
COUNTY GRANTS	83,654		83,654	45,750		45,750
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				618,086		618,086
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,165		6,165	22,064		22,064
SPECIAL POLICE DEPARTMENT SERVICES	42,328		42,328	42,695		42,695
SPECIAL FIRE DEPARTMENT SERVICES	15,702		15,702	6,867		6,867
PLAN CHECKING FEES	34,321		34,321	78,681		78,681
ANIMAL SHELTER FEES AND CHARGES	226		226			
ENGINEERING FEES	2,332		2,332	54,433		54,433
STREET, SIDEWALK AND CURB REPAIRS				4,325		4,325
WEED AND LOT CLEANING	456		456	3,750		3,750
SEWER SERVICE CHARGES AND CONNECTION FEES	5,927,747		5,927,747	915,656		915,656
SOLID WASTE REVENUES	1,171,283		1,171,283			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	73,707		73,707			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,716,065		2,716,065			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	182		182	424,560		424,560
CEMETERY REVENUES						
HOUSING REVENUES	437,458		437,458			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	17,490		17,490	58,672		58,672
QUASI-EXTERNAL TRANSACTIONS	607,487		607,487			
OTHER CURRENT SERVICE CHARGES	242,196		242,196	2,808		2,808
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,734	5,734		360,164	360,164
CONTRIBUTIONS FROM NON-GOVT SOURCES		200	200			
OTHER SOURCES OF REVENUES		180,352	180,352		17,341	17,341
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				138,238		138,238
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,717,708	$3,527,698	$16,245,406	$3,821,592	$5,102,763	$8,924,355

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ATWATER OPERATING EXPENDITURE	PRO-VIDER	ATWATER CAPITAL OUTLAY	ATWATER TOTAL EXPENDITURE	ATWATER FUNCTIONAL REVENUES	ATWATER NET EXPENDITURE	AUBURN OPERATING EXPENDITURE	PRO-VIDER	AUBURN CAPITAL OUTLAY	AUBURN TOTAL EXPENDITURE	AUBURN FUNCTIONAL REVENUES	AUBURN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$19,949			$19,949		$19,949	$45,487			$45,487		$45,487
MANAGEMENT AND SUPPORT	988,374		$14,415	1,002,789	$696,895	305,894	669,059		$24,535	693,594		693,594
PUBLIC SAFETY												
POLICE	1,710,764	AB	58,893	1,769,657	181,475	1,588,182	1,896,981	A	101,006	1,997,987	$138,298	1,859,689
FIRE	480,203	AB	10,394	490,597	100,757	389,840	245,810	AB	26,497	272,307	6,867	265,440
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION					7,311	-7,311	36,554			36,554	2,945	33,609
WEED ABATEMENT					456	-456	27,235			27,235	3,750	23,485
STREET LIGHTING	32,434	E		32,434	55,464	-23,030	167,719	A		167,719	167,719	
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	493,039		88,074	581,113	799,660	-218,547	790,782		593,142	1,383,924	622,697	761,227
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	78,375	D		78,375	78,863	-488	157,466	A		157,466	78,747	78,719
AIRPORTS	2,192			2,192	182	2,010	412,794			412,794	430,359	-17,565
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	182,531	A		182,531	5,996	176,535	207,898	A	2,680	210,578	4,617	205,961
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	224,024		3,485	227,509	238,235	-10,726	136,245			136,245	211,534	-75,289
REDEVELOPMENT							526,308			526,308	563,910	-37,602
HOUSING	405,220			405,220	437,464	-32,244						
EMPLOYMENT												
COMMUNITY PROMOTION							51,548			51,548		51,548
OTHER							56,893			56,893	270,424	-213,531
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,019,134	D		1,019,134	1,171,518	-152,384		D				
SEWERS	2,577,371	D	3,272,798	5,850,169	5,995,466	-145,297	1,849,114	A		1,849,114	1,031,426	817,688
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	334,832	A	242,289	577,121	177,234	399,887		E				
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	441			441	12,311	-11,870	125,755		17,426	143,181	288,299	-145,118
OTHER												
PUBLIC UTILITIES												
WATER	1,082,167	A	25,990	1,108,157	2,758,421	-1,650,264		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,631,050		$3,716,338	$13,347,388	$12,717,708	$629,680	$7,403,648		$765,286	$8,168,934	$3,821,592	$4,347,342

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ATWATER	AUBURN
STATE ASSESSED	$811,671	$4,646,326
LOCALLY ASSESSED	511,347,025	778,943,266
TOTAL ASSESSED	$512,158,696	$783,589,592
LESS EXEMPTIONS:		
HOMEOWNERS	$21,735,214	$17,970,400
OTHER	11,465,731	22,573,404
TOTAL EXEMPTIONS	$33,200,945	$40,543,804
NET ASSESSED VALUE	$478,957,751	$743,045,788

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ATWATER	AUBURN
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$678,424	$1,088,110
HOMEOWNERS	18,824	20,535
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		181,906
HOMEOWNERS PROPERTY TAX RELIEF		3,703
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$697,248	$1,294,254
VOTER APPROVED TAX RATE		00.020800

	ATWATER	AUBURN
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$16,098,498	$4,496,268
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,510,957	$3,956,734

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	AVENAL (KINGS COUNTY) (CURRENT EST. POP. 12,102) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BANNING (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,252) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$107,153	$107,153		$1,020,146	$1,020,146
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$70,967		70,967			
PROPERTY TAX - PRIOR YEAR		2,812	2,812			
OTHER PROPERTY TAXES					960	960
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		114,665	114,665		1,349,034	1,349,034
TRANSPORTATION TAX	118,290		118,290	$612,780		612,780
TRANSIENT LODGING TAXES		127	127		72,569	72,569
FRANCHISES		134,220	134,220		155,852	155,852
BUSINESS LICENSE TAXES		26,451	26,451		226,354	226,354
REAL PROPERTY TRANSFER TAXES		2,672	2,672		29,794	29,794
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		161	161			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				43,606		43,606
PARAMEDICS						
POLICE				10,828		10,828
LIGHTING						
OTHER				30,840		30,840
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	11,798		11,798	154,901		154,901
OTHER LICENSES AND PERMITS	3,313		3,313	14,586		14,586
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,905		13,905	214,937		214,937
OTHER FINES, FORFEITURES, AND PENALTIES	1,558	1,500	3,058		7,355	7,355
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	43,947	22,691	66,638	821,923	41,535	863,458
RENTS AND CONCESSIONS	360		360	14,475	6,600	21,075
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		464,179	464,179		833,236	833,236
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	7,938	3,725	11,663		29,076	29,076
STATE GASOLINE TAX	202,967		202,967	428,919		428,919
OTHER STATE GRANTS	142,758	199	142,957	830,633	18,211	848,844
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				25,620		25,620
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	319,443		319,443	586,104		586,104
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,449		5,449	21,032		21,032
SPECIAL POLICE DEPARTMENT SERVICES				16,892		16,892
SPECIAL FIRE DEPARTMENT SERVICES				12,029		12,029
PLAN CHECKING FEES				90,697		90,697
ANIMAL SHELTER FEES AND CHARGES	3,806		3,806			
ENGINEERING FEES				306,424		306,424
STREET, SIDEWALK AND CURB REPAIRS				10,851		10,851
WEED AND LOT CLEANING	14,197		14,197	38,543		38,543
SEWER SERVICE CHARGES AND CONNECTION FEES	488,166		488,166	1,869,722		1,869,722
SOLID WASTE REVENUES	861,099		861,099	1,888,356		1,888,356
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,800		15,800	78,984		78,984
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,770,772		1,770,772	3,298,259		3,298,259
ELECTRIC REVENUES				13,856,276		13,856,276
GAS REVENUES						
AIRPORT REVENUES				216,159		216,159
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				61,321		61,321
QUASI-EXTERNAL TRANSACTIONS				2,227,526		2,227,526
OTHER CURRENT SERVICE CHARGES	77,975		77,975	26,456		26,456
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				2,587		2,587
CONTRIBUTIONS FROM NON-GOVT SOURCES	742	20	762	90,839		90,839
OTHER SOURCES OF REVENUES	66,279	64,942	131,221	52,047	132,412	184,459
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,241,529	$945,517	$5,187,046	$27,955,152	$3,923,134	$31,878,286

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	AVENAL OPERATING EXPENDITURE	PRO-VIDER	AVENAL CAPITAL OUTLAY	AVENAL TOTAL EXPENDITURE	AVENAL FUNCTIONAL REVENUES	AVENAL NET EXPENDITURE	BANNING OPERATING EXPENDITURE	PRO-VIDER	BANNING CAPITAL OUTLAY	BANNING TOTAL EXPENDITURE	BANNING FUNCTIONAL REVENUES	BANNING NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$47,319			$47,319		$47,319	$48,975			$48,975		$48,975
MANAGEMENT AND SUPPORT	118,910			118,910		118,910	1,202,770		$5,748	1,208,518	$2,231,506	-1,022,988
PUBLIC SAFETY												
POLICE	589,387	C		589,387	$15,463	573,924	3,070,614	AB	41,970	3,112,584	103,306	3,009,278
FIRE		E					1,710,984	AB	25,835	1,736,819	125,846	1,610,973
EMERGENCY MEDICAL SERVICES		E					1,827	AE		1,827		1,827
ANIMAL REGULATION	32,598			32,598	7,119	25,479	156,940			156,940	10,083	146,857
WEED ABATEMENT	14,197			14,197	14,197		25,830			25,830	40,556	-14,726
STREET LIGHTING	69,006	D		69,006	69,006			A				
DISASTER PREPAREDNESS	1,497			1,497		1,497	85,669		4,459	90,128	6,024	84,104
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	227,003			227,003	426,315	-199,312	752,716		1,243,462	1,996,178	1,564,377	431,801
STREET TREES & LANDSCAPING							3,792			3,792	18,122	-14,330
PARKING FACILITIES												
PUBLIC TRANSIT		E					382,514	A	481,524	864,038	817,365	46,673
AIRPORTS							211,225		257,696	468,921	409,372	59,549
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	6,072	A		6,072		6,072	133,439	A		133,439	8,770	124,669
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	29,288			29,288	17,553	11,735	718,518		242	718,760	608,248	110,512
REDEVELOPMENT	322,488			322,488	390,898	-68,410						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	917			917		917	345,511		49,956	395,467	132,963	262,504
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	860,525	A		860,525	932,577	-72,052	1,533,905	D		1,533,905	1,916,345	-382,440
SEWERS	442,030	A		442,030	488,737	-46,707	1,395,026	A	256,000	1,651,026	2,032,173	-381,147
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	86,677	A		86,677	18,275	68,402	724,874	A	143,265	868,139	206,362	661,777
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							578,213		198,524	776,737	53,668	723,069
OTHER												
PUBLIC UTILITIES												
WATER	1,322,233	A		1,322,233	1,861,389	-539,156	3,053,454	A	658,063	3,711,517	3,397,459	314,058
GAS												
ELECTRIC							12,889,837		889,203	13,779,040	14,272,607	-493,567
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,170,147			$4,170,147	$4,241,529	$-71,382	$29,026,633		$4,255,947	$33,282,580	$27,955,152	$5,327,428

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	79,344,190	SECURED AND UNSECURED	$119,818
		HOMEOWNERS	2,994
TOTAL ASSESSED	$79,344,690		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	59,115
HOMEOWNERS	$5,374,685	HOMEOWNERS PROPERTY TAX	
OTHER	638,091	RELIEF	5,148
TOTAL EXEMPTIONS	$6,012,776	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$187,075
NET ASSESSED VALUE	$73,331,914		
		VOTER APPROVED TAX RATE	00.107821

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,096,477	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	797,062,855	SECURED AND UNSECURED	$1,067,359
		HOMEOWNERS	26,640
TOTAL ASSESSED	$798,159,332		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$32,317,526	HOMEOWNERS PROPERTY TAX	
OTHER	14,181,562	RELIEF	
TOTAL EXEMPTIONS	$46,499,088	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,093,999
NET ASSESSED VALUE	$751,660,244		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,249,073
TOTAL ANNUAL APPROPRTIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$857,353

	$11,095,041
	$10,725,839

CITY OF BANNING - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BARSTOW (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 22,716) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BEAUMONT (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,681) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$666,463	$666,463		$488,788	$488,788
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$156,789		156,789			
PROPERTY TAX - PRIOR YEAR		8,840	8,840			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,596,173	3,596,173		465,413	465,413
TRANSPORTATION TAX	1,967,975		1,967,975	$527,668		527,668
TRANSIENT LODGING TAXES		1,074,223	1,074,223		10,951	10,951
FRANCHISES		536,288	536,288		77,739	77,739
BUSINESS LICENSE TAXES		197,221	197,221		79,055	79,055
REAL PROPERTY TRANSFER TAXES		19,692	19,692		16,676	16,676
UTILITY USERS TAX					301,767	301,767
OTHER NON-PROPERTY TAXES	140,456		140,456			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	12,330		12,330	153,871		153,871
OTHER	89,569		89,569			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	98,497		98,497	21,758		21,758
OTHER LICENSES AND PERMITS	9,874	450	10,324	2,824	1,889	4,713
FINES AND FORFEITURES						
VEHICLE CODE FINES	113,469		113,469	20,876		20,876
OTHER FINES, FORFEITURES, AND PENALTIES		9,945	9,945	3,695	3,843	7,538
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	612,857	546,313	1,159,170	222,818	251,892	474,710
RENTS AND CONCESSIONS	72,999	2,103	75,102		12,093	12,093
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		793,050	793,050		374,678	374,678
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	5,293	18,254	23,547		14,714	14,714
STATE GASOLINE TAX	400,282		400,282	195,290		195,290
OTHER STATE GRANTS	275,889	365	276,254	49,014	172	49,186
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	784,369		784,369			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,190		5,190	109,160		109,160
SPECIAL POLICE DEPARTMENT SERVICES				17,243		17,243
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	37,218		37,218	23,431		23,431
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	111,323		111,323	44,313		44,313
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,032		1,032
SEWER SERVICE CHARGES AND CONNECTION FEES	2,319,366		2,319,366	1,191,609		1,191,609
SOLID WASTE REVENUES	2,583,770		2,583,770	1,027,804		1,027,804
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES	1,328,193		1,328,193			
TRANSIT REVENUES	155,861		155,861	65,037		65,037
QUASI-EXTERNAL TRANSACTIONS				62,205		62,205
OTHER CURRENT SERVICE CHARGES	490,293		490,293	121,514		121,514
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		32,068	32,068		5,864	5,864
CONTRIBUTIONS FROM NON-GOVT SOURCES				150,190		150,190
OTHER SOURCES OF REVENUES	12,399	407,937	420,336	113,075		113,075
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	4,780,000		4,780,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,564,261	$7,909,385	$24,473,646	$4,124,427	$2,105,534	$6,229,961

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	BARSTOW						BEAUMONT					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$870,926			$870,926		$870,926	$21,428			$21,428		$21,428
MANAGEMENT AND SUPPORT	775,145		$5,526	780,671	$482,956	297,715	647,860		$2,131	649,991	$62,205	587,786
PUBLIC SAFETY												
POLICE	4,146,768	AB	13,328	4,160,096	187,381	3,972,715	1,767,331	A	34,441	1,801,772	158,141	1,643,631
FIRE		E					521,143	C		521,143		521,143
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	120,000			120,000		120,000	39,359			39,359	2,800	36,559
WEED ABATEMENT											1,032	-1,032
STREET LIGHTING	98,273	AO		98,273	12,330	85,943	83,221	A		83,221	153,871	-70,650
DISASTER PREPAREDNESS	58,777			58,777		58,777						
OTHER	2,919			2,919		2,919						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,206,322		3,619,601	4,825,923	2,493,101	2,332,822	264,669		198,842	463,511	218,167	245,344
STREET TREES & LANDSCAPING	118,729			118,729	28,210	90,519						
PARKING FACILITIES												
PUBLIC TRANSIT	917,655	AD		917,655	991,649	-73,994	467,568	A		467,568	699,503	-231,935
AIRPORTS												
PORTS AND HARBORS												
OTHER	72,788			72,788	64,199	8,589						
COMMUNITY DEVELOPMENT												
PLANNING	366,054	A	10,928	376,982		376,982	177,487	AD		177,487	37,632	139,855
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	710,975		19,407	730,382	516,002	214,380	888,817		1,819,288	2,708,105	343,045	2,365,060
REDEVELOPMENT	319,070		34,151	333,221		333,221						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	47,457			47,457		47,457						
OTHER	117,106			117,106		117,106						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS	346,548		1,128,114	1,474,662	1,572,410	-97,748						
SOLID WASTE	2,236,185	AD	2,943	2,239,128	2,682,240	-443,112	734,469	D		734,469	1,027,804	-293,335
SEWERS	2,104,448	A	4,889,778	6,994,226	7,512,418	-518,192	659,866	AD		659,866	1,410,883	-751,017
CEMETERIES												
OTHER	36,386			36,386	21,365	15,021						
CULTURE AND LEISURE												
PARKS AND RECREATION		E					104,923	E	3,553	108,476	3,537	104,939
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES	148			148		148						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							55,445			55,445	5,807	49,638
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,672,679		$9,723,776	$24,396,455	$16,564,261	$7,832,194	$6,433,586		$2,058,255	$8,491,841	$4,124,427	$4,367,414

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$18,945,085	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	703,282,150	SECURED AND UNSECURED	$684,526
		HOMEOWNERS	17,332
TOTAL ASSESSED	$722,227,235		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	140,155
HOMEOWNERS	$22,655,429	HOMEOWNERS PROPERTY TAX	
OTHER	11,063,900	RELIEF	5,890
TOTAL EXEMPTIONS	$33,719,329	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$847,903
NET ASSESSED VALUE	$688,507,906	VOTER APPROVED TAX RATE	00.026000
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$12,725,034
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$6,861,652

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$561,132	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	356,556,776	SECURED AND UNSECURED	$520,902
		HOMEOWNERS	12,927
TOTAL ASSESSED	$357,117,908		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,597,960	HOMEOWNERS PROPERTY TAX	
OTHER	11,220,687	RELIEF	
TOTAL EXEMPTIONS	$21,818,647	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$533,829
NET ASSESSED VALUE	$335,299,261	VOTER APPROVED TAX RATE	
			$4,140,117
			$2,037,218

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BLYTHE (RIVERSIDE COUNTY) (CURRENT EST. POP. 16,718)			BRAWLEY (IMPERIAL COUNTY) (CURRENT EST. POP. 22,012)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$429,121	$429,121		$891,034	$891,034
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,015	2,015			
SALES AND USE TAXES		1,183,651	1,183,651		1,187,289	1,187,289
TRANSPORTATION TAX	$677,628		677,628	$663,702		663,702
TRANSIENT LODGING TAXES		473,229	473,229		66,300	66,300
FRANCHISES		182,227	182,227		72,044	72,044
BUSINESS LICENSE TAXES		57,232	57,232		55,053	55,053
REAL PROPERTY TRANSFER TAXES		8,413	8,413		14,716	14,716
UTILITY USERS TAX					1,054,631	1,054,631
OTHER NON-PROPERTY TAXES		42,099	42,099	165,579	23,050	188,629
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	114,072		114,072	1,839		1,839
OTHER	45,000		45,000			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	91,955		91,955	81,996		81,996
OTHER LICENSES AND PERMITS	6,930		6,930	10,725	10,356	21,081
FINES AND FORFEITURES						
VEHICLE CODE FINES	4,811		4,811	12,426		12,426
OTHER FINES, FORFEITURES, AND PENALTIES	3,820	4,107	7,927	937	9,641	10,578
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	220,493	178,339	398,832	508,912	26,369	535,281
RENTS AND CONCESSIONS		588,226	588,226	22,529	30,629	53,158
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		536,919	536,919		764,754	764,754
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,791	11,791		18,727	18,727
STATE GASOLINE TAX	278,772		278,772	356,011		356,011
OTHER STATE GRANTS	78,470	32,637	111,107	145,464	11,649	157,113
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,751		3,751			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	95,199		95,199	276,524		276,524
OTHER TAXES IN-LIEU					5,627	5,627
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,259		8,259	11,502		11,502
SPECIAL POLICE DEPARTMENT SERVICES	9,062		9,062	26,480		26,480
SPECIAL FIRE DEPARTMENT SERVICES				121,874		121,874
PLAN CHECKING FEES	32,302		32,302	22,315		22,315
ANIMAL SHELTER FEES AND CHARGES				2,319		2,319
ENGINEERING FEES	11,205		11,205	231,937		231,937
STREET, SIDEWALK AND CURB REPAIRS				35,559		35,559
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	1,247,886		1,247,886	915,308		915,308
SOLID WASTE REVENUES	881,580		881,580	1,422,792		1,422,792
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				4,960		4,960
PARKING FACILITIES				2,179		2,179
PARKS AND RECREATION FEES	16,114		16,114	89,945		89,945
GOLF COURSE FEES	346,762		346,762			
WATER SERVICE CHARGES AND CONNECTION FEES	802,375		802,375	1,751,884		1,751,884
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				88,580		88,580
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				32,257		32,257
QUASI-EXTERNAL TRANSACTIONS				1,367,457		1,367,457
OTHER CURRENT SERVICE CHARGES	772,050		772,050			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		700	700	5,553	12,087	17,640
CONTRIBUTIONS FROM NON-GOVT SOURCES				28,587		28,587
OTHER SOURCES OF REVENUES		14,939	14,939	253,630	346,485	600,115
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,694,119		2,694,119	5,246		5,246
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,442,615	$3,745,645	$12,188,260	$8,667,008	$4,600,441	$13,267,449

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BLYTHE OPERATING EXPENDITURE	PRO-VIDER	BLYTHE CAPITAL OUTLAY	BLYTHE TOTAL EXPENDITURE	BLYTHE FUNCTIONAL REVENUES	BLYTHE NET EXPENDITURE	BRAWLEY OPERATING EXPENDITURE	PRO-VIDER	BRAWLEY CAPITAL OUTLAY	BRAWLEY TOTAL EXPENDITURE	BRAWLEY FUNCTIONAL REVENUES	BRAWLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$171,632			$171,632		$171,632	$357,395			$357,395		$357,395
MANAGEMENT AND SUPPORT	497,737		$34,611	532,348	$861,828	-329,480	726,804		$3,077	729,881	$1,369,891	-640,010
PUBLIC SAFETY												
POLICE	2,053,221	AB	77,446	2,130,667	133,849	1,996,818	2,741,531	A	44,443	2,785,974	208,793	2,577,181
FIRE	149,177	B	13,817	162,994		162,994	1,044,407	A	2,883	1,047,290	136,454	910,836
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	60,699			60,699	2,525	58,174	71,588			71,588	7,015	64,573
WEED ABATEMENT												
STREET LIGHTING	85,419	AC		85,419	114,072	-28,653	5,442	E		5,442	1,956	3,486
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	881,506		110,548	992,054	961,211	30,843	624,675		1,027,888	1,652,563	1,282,035	370,528
STREET TREES & LANDSCAPING	28,673			28,673		28,673						
PARKING FACILITIES							2,014			2,014	2,218	-204
PUBLIC TRANSIT		C					110,958	D		110,958	116,011	-5,053
AIRPORTS							63,158		43,695	106,853	94,492	12,361
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	88,711	A		88,711	3,463	85,248	200,949	A	2,332	203,281		203,281
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	420,339		25,323	445,662	147,166	298,496	316,962		17,591	334,553	375,241	-40,688
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	284,484			284,484		284,484						
OTHER					95,199	-95,199	608,365		138,838	747,203	567,686	179,517
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	874,463	AC		874,463	897,455	-22,992	1,481,597	A	38,471	1,520,068	1,423,499	96,569
SEWERS	802,923	A	2,790,984	3,593,907	3,819,289	-225,382	848,750	A	19,698	868,448	949,870	-81,422
CEMETERIES												
OTHER					3,751	-3,751						
CULTURE AND LEISURE												
PARKS AND RECREATION	607,205	A	188,359	795,564	16,114	779,450	986,757	A	252,139	1,238,896	215,327	1,023,569
MARINA AND WHARFS												
LIBRARIES		E					211,192	A	44,454	255,646	54,815	200,831
MUSEUMS												
GOLF COURSES	542,355		164,580	706,935	432,779	274,156						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							46,833		14,215	61,048	16,269	44,779
OTHER												
PUBLIC UTILITIES												
WATER	889,252	A	120,528	1,009,780	953,914	55,866	1,805,102	A	1,326,306	3,131,408	1,845,436	1,285,972
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,437,796		$3,526,196	$11,963,992	$8,442,615	$3,521,377	$12,254,479		$2,976,030	$15,230,509	$8,667,008	$6,563,501

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$158,664	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	281,768,266	SECURED AND UNSECURED	$446,570
TOTAL ASSESSED	$281,926,930	HOMEOWNERS	10,965
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$8,925,982	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,263,329		
TOTAL EXEMPTIONS	$14,189,311	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$457,535
NET ASSESSED VALUE	$267,737,619	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$704,928	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	453,227,142	SECURED AND UNSECURED	$925,518
TOTAL ASSESSED	$453,932,070	HOMEOWNERS	19,447
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$18,922,235	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,301,636		
TOTAL EXEMPTIONS	$29,223,871	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$944,965
NET ASSESSED VALUE	$424,708,199	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$8,130,002
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,011,111

	$5,683,421
	$4,206,222

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	BRENTWOOD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 11,833)			CALEXICO (IMPERIAL COUNTY) (CURRENT EST. POP. 24,639)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$631,059	$631,059		$629,307	$629,307
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		124,944	124,944		9,068	9,068
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		969,518	969,518		2,925,199	2,925,199
TRANSPORTATION TAX				$1,239,452		1,239,452
TRANSIENT LODGING TAXES					120,400	120,400
FRANCHISES		128,170	128,170		65,467	65,467
BUSINESS LICENSE TAXES		32,507	32,507		277,377	277,377
REAL PROPERTY TRANSFER TAXES		69,349	69,349		25,326	25,326
UTILITY USERS TAX					835,105	835,105
OTHER NON-PROPERTY TAXES	$6,358,182		6,358,182	428,571		428,571
SPECIAL BENEFIT ASSESSMENTS						
FIRE				112,456		112,456
PARAMEDICS						
POLICE				75,735		75,735
LIGHTING	72,240		72,240			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	794,839		794,839	216,764		216,764
OTHER LICENSES AND PERMITS				6,976		6,976
FINES AND FORFEITURES						
VEHICLE CODE FINES	16,870		16,870	19,479		19,479
OTHER FINES, FORFEITURES, AND PENALTIES	12,218		12,218	236,669	95,761	332,430
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	861,240	60,714	921,954	483,028	207,269	690,297
RENTS AND CONCESSIONS		25,221	25,221		96,533	96,533
ROYALTIES		2,318	2,318			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		369,609	369,609		807,610	807,610
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		19,532	19,532		6,036	6,036
STATE GASOLINE TAX	196,752		196,752	390,541		390,541
OTHER STATE GRANTS	139,476	169	139,645	209,688	383	210,071
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,827		2,827			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	107,168		107,168	463,310		463,310
OTHER TAXES IN-LIEU					15,927	15,927
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	630,705		630,705	77,593		77,593
SPECIAL POLICE DEPARTMENT SERVICES	26,289		26,289	124,648		124,648
SPECIAL FIRE DEPARTMENT SERVICES				24,119		24,119
PLAN CHECKING FEES				86,424		86,424
ANIMAL SHELTER FEES AND CHARGES				1,098		1,098
ENGINEERING FEES	264,400		264,400	1,248		1,248
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	560,260		560,260	1,605,626		1,605,626
SOLID WASTE REVENUES	1,411,956		1,411,956	1,723,803		1,723,803
FIRST AID AND AMBULANCE CHARGES				163,605		163,605
LIBRARY FINES AND FEES				5,506		5,506
PARKING FACILITIES				201,980		201,980
PARKS AND RECREATION FEES				53,945		53,945
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,428,541		2,428,541	2,813,975		2,813,975
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				402,042		402,042
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				6,366		6,366
QUASI-EXTERNAL TRANSACTIONS	757,751		757,751	866,408		866,408
OTHER CURRENT SERVICE CHARGES	23,060		23,060	145,781		145,781
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	45,456		45,456			
OTHER SOURCES OF REVENUES	31,673	287,694	319,367	27,441	56,960	84,401
OTHER FINANCING SOURCES						
SALE OF BONDS	1,425,000		1,425,000			
NOTES AND OTHER				1,044,126		1,044,126
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,166,903	$2,720,804	$18,887,707	$13,258,403	$6,173,728	$19,432,131

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BRENTWOOD OPERATING EXPENDITURE	PRO-VIDER	BRENTWOOD CAPITAL OUTLAY	BRENTWOOD TOTAL EXPENDITURE	BRENTWOOD FUNCTIONAL REVENUES	BRENTWOOD NET EXPENDITURE	CALEXICO OPERATING EXPENDITURE	PRO-VIDER	CALEXICO CAPITAL OUTLAY	CALEXICO TOTAL EXPENDITURE	CALEXICO FUNCTIONAL REVENUES	CALEXICO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$55,587			$55,587		$55,587	$351,895			$351,895		$351,895
MANAGEMENT AND SUPPORT	867,477		$5,036	872,513	$785,223	87,290	1,177,449		$415,210	1,592,659	$1,441,199	151,460
PUBLIC SAFETY												
POLICE	1,713,684	A	50,890	1,764,574	159,750	1,604,824	2,517,574	AB	18,447	2,536,021	496,787	2,039,234
FIRE		E					1,597,811	ABC	5,072	1,602,883	196,471	1,406,412
EMERGENCY MEDICAL SERVICES		E					61,000	A		61,000	177,598	-116,598
ANIMAL REGULATION							49,295			49,295	3,609	45,686
WEED ABATEMENT												
STREET LIGHTING	91,792	A		91,792	72,240	19,552		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	867,008		4,455,510	5,322,518	4,951,790	370,728	2,400,607		2,381	2,402,988	2,128,085	274,903
STREET TREES & LANDSCAPING	336,519			336,519	45,982	290,537						
PARKING FACILITIES							260,138			260,138	201,980	58,158
PUBLIC TRANSIT		E					52,384	AE		52,384	39,237	13,147
AIRPORTS							353,062		41,149	394,211	402,252	-8,041
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	270,469	A		270,469	7,640	262,829	186,987	A		186,987	22,900	164,087
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	684,580		47,524	732,104	1,689,944	-957,840	375,687			375,687	386,354	-10,667
REDEVELOPMENT							88,909			88,909	88,909	
HOUSING							458,711			458,711	439,980	18,731
EMPLOYMENT												
COMMUNITY PROMOTION	6,395			6,395		6,395	105,572			105,572	34,664	70,908
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	137,589			137,589	124,594	12,995						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,482,428	A		2,482,428	1,412,532	1,069,896	1,599,332	A	127,777	1,727,109	1,723,803	3,306
SEWERS	771,657	A	68,398	840,055	749,755	90,300	999,610	A	747,731	1,747,341	1,723,533	23,808
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	85,042	C	926,298	1,011,340	2,138,097	-1,126,757	823,413	A		823,413	53,945	769,468
MARINA AND WHARFS												
LIBRARIES		C					311,360	A	40,244	351,604	172,452	179,152
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							109,141		770	109,911		109,911
OTHER												
PUBLIC UTILITIES												
WATER	3,744,468	A	1,098,081	4,842,549	4,029,356	813,193	2,235,137	A	1,380,271	3,615,408	3,524,645	90,763
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,114,695		$6,651,737	$18,766,432	$16,166,903	$2,599,529	$16,115,074		$2,779,052	$18,894,126	$13,258,403	$5,635,723

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$465,557	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	732,369,221	SECURED AND UNSECURED	$710,383
		HOMEOWNERS	21,112
TOTAL ASSESSED	$732,834,778		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,416,000	HOMEOWNERS PROPERTY TAX	
OTHER	6,170,208	RELIEF	
TOTAL EXEMPTIONS	$23,586,208	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$731,495
NET ASSESSED VALUE	$709,248,570	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,304,917	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	595,265,205	SECURED AND UNSECURED	$637,025
		HOMEOWNERS	13,517
TOTAL ASSESSED	$596,570,122		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,545,793	HOMEOWNERS PROPERTY TAX	
OTHER	9,197,732	RELIEF	
TOTAL EXEMPTIONS	$27,743,525	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$650,542
NET ASSESSED VALUE	$568,826,597	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,837,361	$6,823,964
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,490,479	$6,218,690

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CALIMESA (RIVERSIDE COUNTY) (CURRENT EST. POP. 12,048)			CANYON LAKE (RIVERSIDE COUNTY) (CURRENT EST. POP. 13,356)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$363,041	$363,041		$327,029	$327,029
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					39,907	39,907
OTHER PROPERTY TAXES					344	344
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		232,817	232,817		81,159	81,159
TRANSPORTATION TAX	$111,131		111,131	$139,941		139,941
TRANSIENT LODGING TAXES		11,724	11,724		7,545	7,545
FRANCHISES		152,844	152,844		143,240	143,240
BUSINESS LICENSE TAXES		10,163	10,163		32,420	32,420
REAL PROPERTY TRANSFER TAXES		6,117	6,117		26,613	26,613
UTILITY USERS TAX		2,246	2,246			
OTHER NON-PROPERTY TAXES	147,297		147,297	63,100		63,100
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	69,826		69,826			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	50,886		50,886	97,519		97,519
OTHER LICENSES AND PERMITS	2,740		2,740			
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,821		23,821	2,609		2,609
OTHER FINES, FORFEITURES, AND PENALTIES	7,608		7,608		300	300
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	35,072	3,252	38,324		112,049	112,049
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		420,618	420,618		466,295	466,295
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		8,712	8,712		9,755	9,755
STATE GASOLINE TAX	219,395		219,395	242,367		242,367
OTHER STATE GRANTS		195	195	351,730	216	351,946
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	91,350		91,350			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	46,600		46,600			
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	2,000		2,000	1,074		1,074
ANIMAL SHELTER FEES AND CHARGES				11,136		11,136
ENGINEERING FEES	2,575		2,575	7,288		7,288
STREET, SIDEWALK AND CURB REPAIRS	3,948		3,948			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	15,543		15,543			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	40		40			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	141,394		141,394	297,082		297,082
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES					300	300
OTHER SOURCES OF REVENUES	8,074	6,004	14,078		4,544	4,544
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	5,380		5,380	456,352		456,352
TOTAL FUNCTIONAL AND GENERAL REVENUES	$984,680	$1,217,733	$2,202,413	$1,670,198	$1,251,716	$2,921,914

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CALIMESA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CANYON LAKE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$180,158			$180,158		$180,158	$33,708			$33,708		$33,708
MANAGEMENT AND SUPPORT	172,924		$34,916	207,840	$83,036	124,804	281,257		$9,653	290,910	$63,100	227,810
PUBLIC SAFETY												
POLICE	748,569	C	1,676	750,245	20,071	730,174	620,113	C	17,841	637,954	2,609	635,345
FIRE		C			8,400	-8,400	53,879	C	586	54,465		54,465
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION	15,536			15,536	2,740	12,796	29,672			29,672	11,136	18,536
WEED ABATEMENT												
STREET LIGHTING	28,459	C		28,459	71,041	-42,582	7,192	C		7,192		7,192
DISASTER PREPAREONESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	309,712		22,070	331,782	540,338	-208,556	287,768		1,215,760	1,503,528	1,476,531	26,997
STREET TREES & LANDSCAPING	11,073			11,073	10,340	733						
PARKING FACILITIES												
PUBLIC TRANSIT		E						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER							1,615			1,615	8,482	-6,867
COMMUNITY DEVELOPMENT												
PLANNING	119,645	A		119,645	13,527	106,118		D				
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	54,305			54,305	103,735	-49,430	137,864			137,864	105,881	31,983
REDEVELOPMENT	2,990			2,990		2,990						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	9,610	E		9,610	15,543	-5,933		C				
SEWERS		C						C				
CEMETERIES												
OTHER											2,459	-2,459
CULTURE AND LEISURE												
PARKS AND RECREATION	118,420	A	6,454	124,874	39,090	85,784		F				
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	123,280		18,828	142,108	76,819	65,289						
OTHER							10,237			10,237		10,237
PUBLIC UTILITIES												
WATER		C						C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$1,894,681		$83,944	$1,978,625	$984,680	$993,945	$1,463,305		$1,243,840	$2,707,145	$1,670,198	$1,036,947

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIOER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (O)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$306,215,256	SECURED AND UNSECURED	$317,727
		HOMEOWNERS	8,278
TOTAL ASSESSED	$306,215,256		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,805,800	HOMEOWNERS PROPERTY TAX	
OTHER	8,999,307	RELIEF	
TOTAL EXEMPTIONS	$19,805,107	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$326,005
NET ASSESSED VALUE	$286,410,149	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$764,042,414	SECURED AND UNSECURED	$340,188
		HOMEOWNERS	8,905
TOTAL ASSESSED	$764,042,414		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,920,251	HOMEOWNERS PROPERTY TAX	
DTHER	3,363,873	RELIEF	
TOTAL EXEMPTIONS	$19,284,124	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$349,093
NET ASSESSED VALUE	$744,758,290	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,731,933	$1,960,209
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,187,155	$1,785,094

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CAPITOLA (SANTA CRUZ COUNTY) (CURRENT EST. POP. 10,808) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CARPINTERIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 14,624) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$326,274	$326,274		$692,392	$692,392
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					6,410	6,410
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					10,478	10,478
SALES AND USE TAXES		4,155,201	4,155,201		952,531	952,531
TRANSPORTATION TAX				$467,822		467,822
TRANSIENT LODGING TAXES		240,964	240,964		444,107	444,107
FRANCHISES		147,320	147,320		321,515	321,515
BUSINESS LICENSE TAXES		205,740	205,740		41,966	41,966
REAL PROPERTY TRANSFER TAXES		25,742	25,742		22,963	22,963
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$37,901		37,901		1,881	1,881
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	27,311		27,311	381,166		381,166
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	91,586		91,586	44,422		44,422
OTHER LICENSES AND PERMITS	7,636	10,713	18,349	11,229		11,229
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,546		14,546	16,441		16,441
OTHER FINES, FORFEITURES, AND PENALTIES		30,734	30,734		27,671	27,671
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,861	235,021	245,882	29,684	89,764	119,448
RENTS AND CONCESSIONS	53,753	3,238	56,991	127,742		127,742
ROYALTIES						
OTHER	96,055		96,055			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		421,327	421,327		504,580	504,580
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,539	9,539		12,276	12,276
STATE GASOLINE TAX	211,561		211,561	252,136		252,136
OTHER STATE GRANTS	77,895	7,252	85,147	204,317	233	204,550
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		18,000	18,000			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	33,571		33,571	56,008		56,008
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	44,738		44,738	41,059		41,059
SPECIAL POLICE DEPARTMENT SERVICES	12,319		12,319	4,905		4,905
SPECIAL FIRE DEPARTMENT SERVICES	12,040		12,040			
PLAN CHECKING FEES	47,961		47,961	33,198		33,198
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS				7,290		7,290
WEED AND LOT CLEANING	400		400			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				48,432		48,432
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	670,030		670,030			
PARKS AND RECREATION FEES				132,270		132,270
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				52,485		52,485
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,767	2,767
CONTRIBUTIONS FROM NON-GOVT SOURCES				28,181		28,181
OTHER SOURCES OF REVENUES		330,233	330,233	31,209	112,096	143,305
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,450,164	$6,167,298	$7,617,462	$1,969,996	$3,243,630	$5,213,626

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CAPITOLA OPERATING EXPENDITURE	PRO-VIDER	CAPITOLA CAPITAL OUTLAY	CAPITOLA TOTAL EXPENDITURE	CAPITOLA FUNCTIONAL REVENUES	CAPITOLA NET EXPENDITURE	CARPINTERIA OPERATING EXPENDITURE	PRO-VIDER	CARPINTERIA CAPITAL OUTLAY	CARPINTERIA TOTAL EXPENDITURE	CARPINTERIA FUNCTIONAL REVENUES	CARPINTERIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$36,118			$36,118		$36,118	$299,997			$299,997	$15,652	$284,345
MANAGEMENT AND SUPPORT	1,562,162		$1,705	1,563,867	$161,521	1,402,346	274,803		$17,693	292,496	525	291,971
PUBLIC SAFETY												
POLICE	2,473,410	AB	40,944	2,514,354	69,681	2,444,673	1,326,979	C		1,326,979	54,255	1,272,724
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		F						E				
ANIMAL REGULATION	82,241			82,241	3,436	78,805	87,418			87,418	5,089	82,329
WEED ABATEMENT					400	-400						
STREET LIGHTING		D						D				
DISASTER PREPAREDNESS							3,182			3,182		3,182
OTHER	62,443			62,443		62,443						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	739,658		588,290	1,327,948	245,132	1,082,816	683,760		270,337	954,097	936,300	17,797
STREET TREES & LANDSCAPING							157,128			157,128	345,718	-188,590
PARKING FACILITIES	1,523,756			1,523,756	708,202	815,554					36,126	-36,126
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	242,783	A		242,783	54,691	188,092	398,831	A		398,831	36,833	361,998
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	175,284			175,284	153,348	21,936	244,798			244,798	124,819	119,979
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							54,541			54,541		54,541
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					53,219	D		53,219	84,955	-31,736
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	300,664	A		300,664		300,664	807,938	A	209,747	1,017,685	317,165	700,520
MARINA AND WHARFS	37,738			37,738	53,753	-16,015						
LIBRARIES		F						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							6,196			6,196	12,559	-6,363
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							102,262			102,262		102,262
TOTAL EXPENDITURES	$7,236,257		$630,939	$7,867,196	$1,450,164	$6,417,032	$4,501,052		$497,777	$4,998,829	$1,969,996	$3,028,833

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	CAPITOLA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CAPITOLA
STATE ASSESSED	$4,088,848	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	778,208,304	SECURED AND UNSECURED	$357,800
TOTAL ASSESSED	$782,297,152	HOMEOWNERS	9,226
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$10,621,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,344,653		
TOTAL EXEMPTIONS	$14,965,653	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$367,026
NET ASSESSED VALUE	$767,331,499	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	CARPINTERIA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CARPINTERIA
STATE ASSESSED	$161,813	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	785,503,752	SECURED AND UNSECURED	$707,859
TOTAL ASSESSED	$785,665,565	HOMEOWNERS	11,906
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$12,900,377	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	19,403,320		
TOTAL EXEMPTIONS	$32,303,697	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$719,765
NET ASSESSED VALUE	$753,361,868	VOTER APPROVED TAX RATE	

	CAPITOLA	CARPINTERIA
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,714,039	$6,401,823
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,062,625	$2,765,889

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES—FISCAL YEAR 1994-95—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CLEARLAKE (LAKE COUNTY) (CURRENT EST. POP. 12,598)			COACHELLA (RIVERSIDE COUNTY) (CURRENT EST. POP. 20,775)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$533,775	$533,775		$112,684	$112,684
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,543		1,543
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					294	294
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,023	14,023			
SALES AND USE TAXES		778,920	778,920		924,040	924,040
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		99,138	99,138			
FRANCHISES		153,480	153,480		161,408	161,408
BUSINESS LICENSE TAXES		43,254	43,254		130,712	130,712
REAL PROPERTY TRANSFER TAXES		8,782	8,782		9,845	9,845
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					92,509	92,509
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	$2,340		2,340	710		710
LIGHTING				59,461		59,461
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	10,860		10,860	165,693		165,693
OTHER LICENSES AND PERMITS	6		6	6,747		6,747
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,924		15,924	43,758		43,758
OTHER FINES, FORFEITURES, AND PENALTIES		5,393	5,393	5,322	18,754	24,076
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,610	20,621	26,231	189,979		189,979
RENTS AND CONCESSIONS		2,800	2,800		29,265	29,265
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		434,444	434,444		698,804	698,804
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,461	16,461		1,994	1,994
STATE GASOLINE TAX	229,330		229,330	362,709		362,709
OTHER STATE GRANTS	6,700	200	6,900	141,859	322	142,181
COUNTY GRANTS OF STATE GASOLINE TAX	6,000		6,000			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	528,263		528,263	856		856
OTHER TAXES IN-LIEU					102,000	102,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				15,102		15,102
SPECIAL POLICE DEPARTMENT SERVICES	15,489		15,489	340		340
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	11,975		11,975	43,292		43,292
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				13,145		13,145
STREET, SIDEWALK AND CURB REPAIRS				8,187		8,187
WEED AND LOT CLEANING	7,615		7,615	10,776		10,776
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				339,143		339,143
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	271		271	625		625
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,492,533		1,492,533
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	34,759		34,759			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	188,926		188,926			
QUASI-EXTERNAL TRANSACTIONS				579,805		579,805
OTHER CURRENT SERVICE CHARGES	1,172		1,172	51,911		51,911
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	575		575		220	220
OTHER SOURCES OF REVENUES	89,771		89,771	50,000	3,045	53,045
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,155,586	$2,111,291	$3,266,877	$3,583,496	$2,285,896	$5,869,392

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CLEARLAKE OPERATING EXPENDITURE	PRO-VIDER	CLEARLAKE CAPITAL OUTLAY	CLEARLAKE TOTAL EXPENDITURE	CLEARLAKE FUNCTIONAL REVENUES	CLEARLAKE NET EXPENDITURE	COACHELLA OPERATING EXPENDITURE	PRO-VIDER	COACHELLA CAPITAL OUTLAY	COACHELLA TOTAL EXPENDITURE	COACHELLA FUNCTIONAL REVENUES	COACHELLA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$163,823			$163,823		$163,823	$176,842			$176,842		$176,842
MANAGEMENT AND SUPPORT	450,086			450,086	$46,057	404,029	880,462			880,462	$552,868	327,594
PUBLIC SAFETY												
POLICE	1,417,852	A	$32,167	1,450,019	85,914	1,364,105	2,212,662	A	$3,632	2,216,294	199,288	2,017,006
FIRE		C						CB				
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	64,251			64,251	6	64,245	33,643			33,643	359	33,284
WEED ABATEMENT	10,323			10,323	7,615	2,708					10,776	-10,776
STREET LIGHTING		E					51,376	A		51,376	59,461	-8,085
DISASTER PREPAREDNESS												
OTHER							26,771		3,875	30,646		30,646
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	395,086		21,983	417,069	240,940	176,129	471,011		23,116	494,127	360,661	133,466
STREET TREES & LANDSCAPING							34,666			34,666		34,666
PARKING FACILITIES												
PUBLIC TRANSIT	195,560	C		195,560	188,926	6,634		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	57,103	A		57,103		57,103	208,845	A	3,414	212,259	73,179	139,080
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	592,158			592,158	507,098	85,060	333,574			333,574	246,220	87,354
REDEVELOPMENT							50,555			50,555		50,555
HOUSING	88,561			88,561	34,759	53,802						
EMPLOYMENT												
COMMUNITY PROMOTION							21,399			21,399		21,399
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C					290,556	D		290,556	339,791	-49,235
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	57,272	A		57,272	271	57,001	307,985	A	87,866	395,851	8,520	387,331
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					1,574,934	A	30,254	1,605,188	1,732,373	-127,185
GAS												
ELECTRIC												
OTHER												
OTHER	44,000			44,000	44,000							
TOTAL EXPENDITURES	$3,536,075		$54,150	$3,590,225	$1,155,586	$2,434,639	$6,675,281		$152,157	$6,827,438	$3,583,496	$3,243,942

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	CLEARLAKE	COACHELLA
STATE ASSESSED	$117,290	$839,038
LOCALLY ASSESSED	425,240,636	412,123,572
TOTAL ASSESSED	$425,357,926	$412,962,610
LESS EXEMPTIONS:		
HOMEOWNERS	$18,793,258	$11,374,213
OTHER	7,123,525	20,125,032
TOTAL EXEMPTIONS	$25,916,783	$31,499,245
NET ASSESSED VALUE	$399,441,143	$381,463,365

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CLEARLAKE	COACHELLA
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$517,963	$110,494
HOMEOWNERS	15,643	2,547
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$533,606	$113,041
VOTER APPROVED TAX RATE		

	CLEARLAKE	COACHELLA
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,418,408	$7,910,772
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,902,848	$1,357,053

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	COMMERCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 12,428) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CORCORAN (KINGS COUNTY) (CURRENT EST. POP. 15,058) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,095,995	$1,095,995		$137,156	$137,156
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					-1,412	-1,412
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					57	57
SALES AND USE TAXES		9,824,793	9,824,793		773,600	773,600
TRANSPORTATION TAX	$1,849,180		1,849,180	$241,378		241,378
TRANSIENT LODGING TAXES					20,921	20,921
FRANCHISES		876,793	876,793		132,278	132,278
BUSINESS LICENSE TAXES		651,798	651,798		18,031	18,031
REAL PROPERTY TRANSFER TAXES		80,887	80,887		3,642	3,642
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				1,721		1,721
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,112,610		1,112,610	38,405		38,405
OTHER LICENSES AND PERMITS	13,026,180		13,026,180	2,198		2,198
FINES AND FORFEITURES						
VEHICLE CODE FINES	82,290		82,290	7,501		7,501
OTHER FINES, FORFEITURES, AND PENALTIES		111,839	111,839	59,215	2,612	61,827
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	142,578	2,142,578	2,285,156	104,786	135,852	240,638
RENTS AND CONCESSIONS		2,169,738	2,169,738			
ROYALTIES						
OTHER				7,466	26,046	33,512
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		452,387	452,387		520,201	520,201
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					3,802	3,802
STATE GASOLINE TAX	222,032		222,032	249,192		249,192
OTHER STATE GRANTS	62,990	132	63,122	131,224	240	131,464
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				47,109		47,109
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	822,567		822,567	1,121,928		1,121,928
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,429		18,429	10,333		10,333
SPECIAL POLICE DEPARTMENT SERVICES				3,969		3,969
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				12,072		12,072
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	96,614		96,614			
STREET, SIDEWALK AND CURB REPAIRS				2,069		2,069
WEED AND LOT CLEANING				2,441		2,441
SEWER SERVICE CHARGES AND CONNECTION FEES				526,362		526,362
SOLID WASTE REVENUES	138,253		138,253	722,969		722,969
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	7,280		7,280			
PARKING FACILITIES						
PARKS AND RECREATION FEES	212,010		212,010	925		925
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,992,186		1,992,186	1,255,089		1,255,089
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				14,112		14,112
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	953,757		953,757	174,964		174,964
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,808	10,808	15,411		15,411
CONTRIBUTIONS FROM NON-GOVT SOURCES		264,964	264,964			
OTHER SOURCES OF REVENUES	748,660	389,860	1,138,520	681,995	125,483	807,478
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	931,742		931,742	416,797		416,797
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,419,358	$18,072,572	$40,491,930	$5,851,631	$1,898,509	$7,750,140

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	COMMERCE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CORCORAN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$101,690			$101,690		$101,690	$24,420			$24,420		$24,420
MANAGEMENT AND SUPPORT	6,129,901		$208,227	6,338,128	$835,652	5,502,476	124,838		$15,168	140,006		140,006
PUBLIC SAFETY												
POLICE	4,317,001	C	1,576	4,318,577	6,151,604	-1,833,027	1,575,916	AB	75,224	1,651,140	$169,257	1,481,883
FIRE	6,453,302	C		6,453,302	6,453,302		6,420	E		6,420		6,420
EMERGENCY MEDICAL SERVICES	149,947	C	1,375	151,322	151,322			D				
ANIMAL REGULATION	152,171			152,171	157,893	-5,722	28,852			28,852		28,852
WEED ABATEMENT							5,795			5,795	2,441	3,354
STREET LIGHTING		C					43,276	E		43,276		43,276
DISASTER PREPAREDNESS												
OTHER	112,059			112,059	112,059							
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,180,542		610,612	2,791,154	850,560	1,940,594	437,945		33,988	471,933	608,452	-136,519
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	1,585,812	A	1,028,183	2,613,995	2,877,363	-263,368	113,037	A		113,037	113,037	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	518,987	A		518,987		518,987	23,443	A		23,443	10,333	13,110
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	793,067			793,067	1,227,653	-434,586	41,328			41,328	50,477	-9,149
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							258,982		821,953	1,080,935	1,457,383	-376,448
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		DE			138,253	-138,253	714,198	D	107,260	821,458	817,926	3,532
SEWERS		C					469,009	A	82,990	551,999	880,765	-328,766
CEMETERIES												
OTHER	241,193		29,492	270,685		270,685						
CULTURE AND LEISURE												
PARKS AND RECREATION	6,926,043	A	118,095	7,044,138	979,467	6,064,671	167,696	AD	12,708	180,404	2,877	177,527
MARINA AND WHARFS								F				
LIBRARIES	1,902,208	A	57,493	1,959,701	39,421	1,920,280						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	175,695		16,559	192,254		192,254						
PUBLIC UTILITIES												
WATER	1,845,452	AE	191,518	2,036,970	2,444,809	-407,839	935,962	A	1,009,505	1,945,467	1,738,683	206,784
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$33,585,070		$2,263,130	$35,848,200	$22,419,358	$13,428,842	$4,971,117		$2,158,796	$7,129,913	$5,851,631	$1,278,282

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$91,299,616	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,400,289,923	SECURED AND UNSECURED	$1,289,230
		HOMEOWNERS	23,478
TOTAL ASSESSED	$2,491,589,539		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,672,367	HOMEOWNERS PROPERTY TAX	
OTHER	1,553,684	RELIEF	
TOTAL EXEMPTIONS	$10,226,051	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,312,708
NET ASSESSED VALUE	$2,481,363,488	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$371,635	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	179,222,267	SECURED AND UNSECURED	$139,478
		HOMEOWNERS	3,428
TOTAL ASSESSED	$179,593,902		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,168,809	HOMEOWNERS PROPERTY TAX	
OTHER	7,367,230	RELIEF	
TOTAL EXEMPTIONS	$16,536,039	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$142,906
NET ASSESSED VALUE	$163,057,863	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$64,708,294	$2,669,611
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$25,033,023	$1,487,513

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	CUDAHY (LOS ANGELES COUNTY) (CURRENT EST. POP. 24,117)			DESERT HOT SPRING (RIVERSIDE COUNTY) (CURRENT EST. POP. 14,951)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$396,367	$396,367
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		$833,144	$833,144		543,226	543,226
TRANSPORTATION TAX	$388,670		388,670	$22,107		22,107
TRANSIENT LODGING TAXES		25,430	25,430		492,587	492,587
FRANCHISES		135,911	135,911		263,123	263,123
BUSINESS LICENSE TAXES		115,709	115,709		99,364	99,364
REAL PROPERTY TRANSFER TAXES		7,242	7,242		23,161	23,161
UTILITY USERS TAX		442,585	442,585		400,370	400,370
OTHER NON-PROPERTY TAXES				39,343	61,173	100,516
SPECIAL BENEFIT ASSESSMENTS						
FIRE				6,043		6,043
PARAMEDICS						
POLICE				6,042		6,042
LIGHTING	80,065		80,065	59,738		59,738
OTHER	1,312		1,312	343,004		343,004
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	23,193		23,193	96,254		96,254
OTHER LICENSES AND PERMITS	374,927	105,900	480,827	3,598	12,054	15,652
FINES AND FORFEITURES						
VEHICLE CODE FINES	37,854		37,854	15,380		15,380
OTHER FINES, FORFEITURES, AND PENALTIES		77,670	77,670		1,824	1,824
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	43,359	31,604	74,963	28,200	33,900	62,100
RENTS AND CONCESSIONS		30,757	30,757		8,987	8,987
ROYALTIES						
OTHER	507		507			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		894,189	894,189		503,984	503,984
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					11,272	11,272
STATE GASOLINE TAX	419,692		419,692	281,308		281,308
OTHER STATE GRANTS	23,374	383	23,757	55,596	232	55,828
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	651,490		651,490	120,591		120,591
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,882		6,882	12,011		12,011
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	6,522		6,522	37,123		37,123
ANIMAL SHELTER FEES AND CHARGES				2,139		2,139
ENGINEERING FEES				1,329		1,329
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	16,818		16,818			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	28,424		28,424			
QUASI-EXTERNAL TRANSACTIONS				206,043		206,043
OTHER CURRENT SERVICE CHARGES	205,470		205,470	17,065		17,065
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					297,950	297,950
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					22,350	22,350
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,308,559	$2,700,524	$5,009,083	$1,352,914	$3,171,924	$4,524,838

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CUDAHY OPERATING EXPENDITURE	PRO-VIDER	CUDAHY CAPITAL OUTLAY	CUDAHY TOTAL EXPENDITURE	CUDAHY FUNCTIONAL REVENUES	CUDAHY NET EXPENDITURE	DESERT HOT SPRING OPERATING EXPENDITURE	PRO-VIDER	DESERT HOT SPRING CAPITAL OUTLAY	DESERT HOT SPRING TOTAL EXPENDITURE	DESERT HOT SPRING FUNCTIONAL REVENUES	DESERT HOT SPRING NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$258,836		$1,281	$260,117	$200,000	$60,117	$714,895			$714,895		$714,895
MANAGEMENT AND SUPPORT	470,938		34,842	505,780	357,558	148,222	544,078		$14,398	558,476	$206,043	352,433
PUBLIC SAFETY												
POLICE	2,340,221	C	356	2,340,577	350,673	1,989,904	1,722,847	C	7,837	1,730,684	61,356	1,669,328
FIRE		C					335,452	C	42,998	378,450	25,761	352,689
EMERGENCY MEDICAL SERVICES		C						CB				
ANIMAL REGULATION	18,849			18,849		18,849	57,828		518	58,346	5,737	52,609
WEED ABATEMENT												
STREET LIGHTING	67,863	D		67,863	80,065	-12,202	59,738	D		59,738	59,738	
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	282,620		228,320	510,940	512,675	-1,735	327,980		142,897	470,877	343,675	127,202
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	555,501	DC		555,501	417,094	138,407		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	44,097	A	1,398	45,495		45,495	69,837	A		69,837	16,542	53,295
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	45,583			45,583	36,597	8,986	90,705		14,275	104,980	208,158	-103,178
REDEVELOPMENT	104,057			104,057		104,057						
HOUSING	316,753			316,753	172,665	144,088						
EMPLOYMENT												
COMMUNITY PROMOTION	51,460			51,460		51,460	47,488			47,488		47,488
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	59,430			59,430	53,113	6,317						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS		C						E				
CEMETERIES												
OTHER											3,673	-3,673
CULTURE AND LEISURE												
PARKS AND RECREATION	444,791	A	114,980	559,771	128,119	431,652	495,545	A	138,650	634,195	422,231	211,964
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,060,999		$381,177	$5,442,176	$2,308,559	$3,133,617	$4,466,393		$361,573	$4,827,966	31,352,914	$3,475,052

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	CUDAHY	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CUDAHY
STATE ASSESSED	$155,965	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	368,488,785	SECURED AND UNSECURED	$170,960
		HOMEOWNERS	3,188
TOTAL ASSESSED	$368,644,750		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$3,580,940	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,856,656		
TOTAL EXEMPTIONS	$9,437,596	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$174,148
NET ASSESSED VALUE	$359,207,154	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	DESERT HOT SPRING	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	DESERT HOT SPRING
STATE ASSESSED	$235,950	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	520,720,993	SECURED AND UNSECURED	$422,953
		HOMEOWNERS	10,483
TOTAL ASSESSED	$520,956,943		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,400,119	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	17,828,814		
TOTAL EXEMPTIONS	$32,228,933	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$433,436
NET ASSESSED VALUE	$488,728,010	VOTER APPROVED TAX RATE	

	CUDAHY	DESERT HOT SPRING
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$11,477,002	$7,425,826
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,527,331	$1,972,011

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DINUBA (TULARE COUNTY) (CURRENT EST. POP. 14,544)			DIXON (SOLANO COUNTY) (CURRENT EST. POP. 12,831)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$364,114	$364,114		$1,061,778	$1,061,778
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$57,343		57,343
PROPERTY TAX - PRIOR YEAR		5,980	5,980			
OTHER PROPERTY TAXES		4,821	4,821			
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,937	8,937			
SALES AND USE TAXES		945,326	945,326		900,878	900,878
TRANSPORTATION TAX	$260,972		260,972	108,417		108,417
TRANSIENT LODGING TAXES		2,695	2,695		61,517	61,517
FRANCHISES		94,945	94,945		202,752	202,752
BUSINESS LICENSE TAXES		84,474	84,474		15,176	15,176
REAL PROPERTY TRANSFER TAXES		12,750	12,750		27,679	27,679
UTILITY USERS TAX		424,508	424,508			
OTHER NON-PROPERTY TAXES	155,595		155,595		1,470,387	1,470,387
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				50,543		50,543
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	200,085		200,085	200,330		200,330
OTHER LICENSES AND PERMITS		450	450	4,796	14,931	19,727
FINES AND FORFEITURES						
VEHICLE CODE FINES	19,459		19,459	8,523		8,523
OTHER FINES, FORFEITURES, AND PENALTIES	30,012	5,384	35,396		2,716	2,716
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	228,414	69,816	298,230	94,091	795,290	889,381
RENTS AND CONCESSIONS	6,235	10,017	16,252	2,345	42,825	45,170
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		501,951	501,951		435,196	435,196
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,254	11,254	1,554	31,032	32,586
STATE GASOLINE TAX	253,287		253,287	225,970		225,970
OTHER STATE GRANTS	359,427	79	359,506	281,970	201	282,171
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				7,417		7,417
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	315,956		315,956			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				48,539		48,539
SPECIAL POLICE DEPARTMENT SERVICES	103,397		103,397	11,460		11,460
SPECIAL FIRE DEPARTMENT SERVICES				215,467		215,467
PLAN CHECKING FEES	46,863		46,863	115,062		115,062
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	40,823		40,823			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,335		3,335
SEWER SERVICE CHARGES AND CONNECTION FEES	1,009,477		1,009,477	451,491		451,491
SOLID WASTE REVENUES	1,213,880		1,213,880			
FIRST AID AND AMBULANCE CHARGES	1,035,614		1,035,614			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	82,635		82,635	47,948		47,948
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,094,143		1,094,143	360,126		360,126
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	30,836		30,836	12,219		12,219
QUASI-EXTERNAL TRANSACTIONS	1,507,320		1,507,320	161,267		161,267
OTHER CURRENT SERVICE CHARGES				1,443		1,443
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,356	7,356
CONTRIBUTIONS FROM NON-GOVT SOURCES	45,701		45,701		2,426	2,426
OTHER SOURCES OF REVENUES	298,236	76,877	375,113		131,644	131,644
OTHER FINANCING SOURCES						
SALE OF BONDS	3,200,000		3,200,000			
NOTES AND OTHER	168,226		168,226			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,706,593	$2,624,378	$14,330,971	$2,471,656	$5,203,784	$7,675,440

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DINUBA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	DIXON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$55,200			$55,200		$55,200	$266,299		$13,094	$279,393		$279,393
MANAGEMENT AND SUPPORT	1,112,889		$172,343	1,285,232	$1,729,554	-444,322	423,666		29,144	452,810	$162,744	290,066
PUBLIC SAFETY												
POLICE	1,641,160	A	98,655	1,739,815	160,855	1,578,960	1,741,785	ABC	65,992	1,807,777	72,226	1,735,551
FIRE	612,924	A	11,079	624,003		624,003	750,730	ABC	268,304	1,019,034	215,467	803,567
EMERGENCY MEDICAL SERVICES	1,068,999	A	52,123	1,121,122	1,044,619	76,503		E				
ANIMAL REGULATION	22,816			22,816		22,816	24,620			24,620	4,426	20,194
WEED ABATEMENT							1,465			1,465	3,335	-1,870
STREET LIGHTING		D					42,572	AD		42,572	50,543	-7,971
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	757,598		640,488	1,398,086	3,790,464	-2,392,378	221,837		91,649	313,486	274,880	38,606
STREET TREES & LANDSCAPING							21,245			21,245		21,245
PARKING FACILITIES												
PUBLIC TRANSIT	159,610	D		159,610	162,130	-2,520	107,734	A	4,517	112,251	221,153	-108,902
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	210,751	A		210,751		210,751	174,672	A	11,292	185,964		185,964
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	477,499		199,675	677,174	560,466	116,708	575,861		80,081	655,942	445,310	210,632
REDEVELOPMENT												
HOUSING	192,827			192,827	237,500	-44,673						
EMPLOYMENT												
COMMUNITY PROMOTION	8,100		109,372	117,472		117,472						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,124,777	D		1,124,777	1,213,880	-89,103		D				
SEWERS	954,099	A	190,163	1,144,262	1,077,795	66,467	525,627	A	42,161	567,788	587,968	-20,180
CEMETERIES												
OTHER							7,941			7,941	9,019	-1,078
CULTURE AND LEISURE												
PARKS AND RECREATION	120,658	A	38,031	158,689	83,602	75,087	587,086	A	101,000	688,086	47,948	640,138
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,292,626	A	570,276	1,862,902	1,645,728	217,174	179,629	E	188,476	368,105	376,637	-8,532
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$9,812,533		$2,082,205	$11,894,738	$11,706,593	$188,145	$5,652,769		$895,710	$6,548,479	$2,471,656	$4,076,823

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$390,242	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	347,122,438	SECURED AND UNSECURED	$397,459
		HOMEOWNERS	10,986
TOTAL ASSESSED	$347,512,680		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,365,800	HOMEOWNERS PROPERTY TAX	
OTHER	8,986,823	RELIEF	
TOTAL EXEMPTIONS	$23,352,623	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$408,445
NET ASSESSED VALUE	$324,160,057	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$791,355	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	593,329,489	SECURED AND UNSECURED	$1,139,823
		HOMEOWNERS	30,977
TOTAL ASSESSED	$594,120,844		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	51,549
HOMEOWNERS	$15,695,400	HOMEOWNERS PROPERTY TAX	
OTHER	3,816,554	RELIEF	1,402
TOTAL EXEMPTIONS	$19,511,954	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,223,751
NET ASSESSED VALUE	$574,608,890	VOTER APPROVED TAX RATE	00.008930

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,137,977	$8,949,362
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,504,562	$2,662,331

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	DUARTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,639)			EL CERRITO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 23,816)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$385,406	$385,406		$2,403,439	$2,403,439
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		33,639	33,639			
OTHER PROPERTY TAXES					7,781	7,781
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,990,156	1,990,156		2,126,515	2,126,515
TRANSPORTATION TAX	$384,784		384,784	$301,568		301,568
TRANSIENT LODGING TAXES		102,651	102,651		48,191	48,191
FRANCHISES		382,657	382,657		388,808	388,808
BUSINESS LICENSE TAXES		201,012	201,012		434,147	434,147
REAL PROPERTY TRANSFER TAXES		26,205	26,205		394,243	394,243
UTILITY USERS TAX		130,290	130,290		1,863,068	1,863,068
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	510,801		510,801			
OTHER	624,314		624,314	1,406,084		1,406,084
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	246,900		246,900	177,591		177,591
OTHER LICENSES AND PERMITS	27,594		27,594			
FINES AND FORFEITURES						
VEHICLE CODE FINES	46,205		46,205	41,983		41,983
OTHER FINES, FORFEITURES, AND PENALTIES		69,767	69,767		51,197	51,197
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	38,672	350,507	389,179	28,615	534,404	563,019
RENTS AND CONCESSIONS		87,987	87,987		62,004	62,004
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		743,161	743,161		806,402	806,402
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		7,154	7,154		65,758	65,758
STATE GASOLINE TAX	377,246		377,246	431,331		431,331
OTHER STATE GRANTS	434,884	344	435,228	174,804	53,399	228,203
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				110,248		110,248
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	241,110		241,110	363,918		363,918
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	8,886		8,886	5,669		5,669
SPECIAL POLICE DEPARTMENT SERVICES	2,154		2,154	31,939		31,939
SPECIAL FIRE DEPARTMENT SERVICES				36,184		36,184
PLAN CHECKING FEES	111,314		111,314	32,829		32,829
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	26,116		26,116	59,354		59,354
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				939,500		939,500
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	297,343		297,343	1,058,559		1,058,559
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	143,415		143,415	31,461		31,461
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	196,950		196,950	581,313		581,313
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		796,390	796,390		5,215	5,215
CONTRIBUTIONS FROM NON-GOVT SOURCES					25,986	25,986
OTHER SOURCES OF REVENUES					147,801	147,801
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,718,688	$5,307,326	$9,026,014	$5,812,950	$9,418,358	$15,231,308

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DUARTE OPERATING EXPENDITURE	PRO-VIDER	DUARTE CAPITAL OUTLAY	DUARTE TOTAL EXPENDITURE	DUARTE FUNCTIONAL REVENUES	DUARTE NET EXPENDITURE	EL CERRITO OPERATING EXPENDITURE	PRO-VIDER	EL CERRITO CAPITAL OUTLAY	EL CERRITO TOTAL EXPENDITURE	EL CERRITO FUNCTIONAL REVENUES	EL CERRITO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$42,638			$42,638		$42,638	$252,996			$252,996		$252,996
MANAGEMENT AND SUPPORT	985,123		$15,216	1,000,339		1,000,339	682,448		$19,469	701,917	$10,967	690,950
PUBLIC SAFETY												
POLICE	2,273,046	C		2,273,046	$2,154	2,270,892	3,796,137	A	178,912	3,975,049	102,882	3,872,167
FIRE		C					3,112,622	A	244,267	3,356,889	741,370	2,615,519
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	20,458			20,458	27,594	-7,136						
WEED ABATEMENT												
STREET LIGHTING	520,897	A		520,897	510,801	10,096	192,143	E		192,143	174,856	17,287
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	494,882			494,882	377,246	117,636	673,394		3,198,195	3,871,589	1,786,758	2,084,831
STREET TREES & LANDSCAPING	617,341			617,341	514,117	103,224						
PARKING FACILITIES												
PUBLIC TRANSIT	404,478	AE		404,478	566,871	-162,393	128,844	E	37,234	166,078	132,581	33,497
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	554,095	A		554,095	411,064	143,031	187,564	A	1,067	188,631		188,631
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	337,099			337,099	393,216	-56,117	615,586			615,586	275,443	340,143
REDEVELOPMENT	324,404			324,404	196,950	127,454						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							18,533			18,533	3,308	15,225
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					533,896	AE		533,896	970,000	-436,104
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	577,862	A	359,605	937,467	718,675	218,792	2,432,195	A	51,538	2,483,733	1,614,785	868,948
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	534,705		201,236	735,941		735,941						
OTHER												
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,687,028		$576,057	$8,263,085	$3,718,688	$4,544,397	$12,626,358		$3,730,682	$16,357,040	$5,812,950	$10,544,090

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	DUARTE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	DUARTE
STATE ASSESSED	$1,297,683	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,030,906,973	SECURED AND UNSECURED	$398,188
		HOMEOWNERS	6,942
TOTAL ASSESSED	$1,032,204,656		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,985,400	HOMEOWNERS PROPERTY TAX	
OTHER	128,568,385	RELIEF	
TOTAL EXEMPTIONS	$154,553,785	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$405,130
NET ASSESSED VALUE	$877,650,871		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	EL CERRITO	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	EL CERRITO
STATE ASSESSED	$449,130	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,267,184,887	SECURED AND UNSECURED	$2,438,408
		HOMEOWNERS	63,895
TOTAL ASSESSED	$1,267,634,017		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$41,436,832	HOMEOWNERS PROPERTY TAX	
OTHER	19,827,879	RELIEF	
TOTAL EXEMPTIONS	$61,264,711	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,502,303
NET ASSESSED VALUE	$1,206,369,306		
		VOTER APPROVED TAX RATE	

	DUARTE	EL CERRITO
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$11,260,418	$11,168,773
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,182,523	$8,493,653

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	EL PASO DE ROBLES (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 21,744)			EL SEGUNDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,853)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,534,139	$1,534,139		$3,432,737	$3,432,737
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					37,048	37,048
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		214	214		53,320	53,320
SALES AND USE TAXES		2,578,844	2,578,844		3,181,506	3,181,506
TRANSPORTATION TAX	$403,568		403,568	$6,149		6,149
TRANSIENT LODGING TAXES		455,561	455,561		1,775,105	1,775,105
FRANCHISES		279,170	279,170		1,634,974	1,634,974
BUSINESS LICENSE TAXES		202,313	202,313		9,678,403	9,678,403
REAL PROPERTY TRANSFER TAXES		40,123	40,123		46,145	46,145
UTILITY USERS TAX					3,548,665	3,548,665
OTHER NON-PROPERTY TAXES	333,914		333,914			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	92,084		92,084			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	142,939		142,939	758,708		758,708
OTHER LICENSES AND PERMITS				23,218		23,218
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,185		28,185	52,010		52,010
OTHER FINES, FORFEITURES, AND PENALTIES		30,617	30,617	325,102	254,471	579,573
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	863,493	311,500	1,174,993	218,251	2,218,482	2,436,733
RENTS AND CONCESSIONS	72,338	41,715	114,053		39,829	39,829
ROYALTIES					11,104	11,104
OTHER	1,453		1,453			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		733,780	733,780		574,717	574,717
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		37,319	37,319		57,228	57,228
STATE GASOLINE TAX	386,858		386,858	279,243		279,243
OTHER STATE GRANTS	1,226,709	338	1,227,047	14,967	15,489	30,456
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	34,267		34,267		685,214	685,214
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	628,934		628,934	221,293		221,293
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	308,064		308,064	29,710		29,710
SPECIAL POLICE DEPARTMENT SERVICES	13,543		13,543	73,126		73,126
SPECIAL FIRE DEPARTMENT SERVICES	50		50	255,240		255,240
PLAN CHECKING FEES	51,643		51,643	987,389		987,389
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	17,916		17,916			
STREET, SIDEWALK AND CURB REPAIRS	1,570		1,570			
WEED AND LOT CLEANING	17,082		17,082			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,744,951		1,744,951			
SOLID WASTE REVENUES	761,266		761,266			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	40		40			
PARKING FACILITIES						
PARKS AND RECREATION FEES	414,583		414,583	271,864		271,864
GOLF COURSE FEES				2,341,092		2,341,092
WATER SERVICE CHARGES AND CONNECTION FEES	1,907,848		1,907,848	9,917,997		9,917,997
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	290,000		290,000			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	54,906		54,906			
QUASI-EXTERNAL TRANSACTIONS	802,610		802,610			
OTHER CURRENT SERVICE CHARGES	40,969		40,969	666,676		666,676
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,961	14,961		1,566	1,566
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	103,401	260,328	363,729	834	735,064	735,898
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	59,456		59,456			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,804,640	$6,520,922	$17,325,562	$16,442,869	$27,981,067	$44,423,936

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	EL PASO DE ROBLES OPERATING EXPENDITURE	PRO-VIDER	EL PASO DE ROBLES CAPITAL OUTLAY	EL PASO DE ROBLES TOTAL EXPENDITURE	EL PASO DE ROBLES FUNCTIONAL REVENUES	EL PASO DE ROBLES NET EXPENDITURE	EL SEGUNDO OPERATING EXPENDITURE	PRO-VIDER	EL SEGUNDO CAPITAL OUTLAY	EL SEGUNDO TOTAL EXPENDITURE	EL SEGUNDO FUNCTIONAL REVENUES	EL SEGUNDO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$252,632			$252,632		$252,632	$1,392,362			$1,392,362	$12	$1,392,350
MANAGEMENT AND SUPPORT	1,566,060		$341,501	1,907,561	$924,619	982,942	4,311,369		$2,344,592	6,655,961		6,655,961
PUBLIC SAFETY												
POLICE	2,866,741	AB	104,047	2,970,788	253,997	2,716,791	7,066,537	AB	137,291	7,203,828	429,035	6,774,793
FIRE	794,318	AB	123,669	917,987	50	917,937	4,384,092	A	9,978	4,394,070	255,240	4,138,830
EMERGENCY MEDICAL SERVICES		E					1,103,875	A		1,103,875		1,103,875
ANIMAL REGULATION									27	27	8,343	-8,316
WEED ABATEMENT					17,082	-17,082						
STREET LIGHTING		D			92,084	-92,084		C				
DISASTER PREPAREDNESS							29,800			29,800		29,800
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	888,424		1,609,910	2,498,334	665,778	1,832,556	3,333,038		288,457	3,621,495	982,077	2,639,418
STREET TREES & LANDSCAPING	125,387			125,387	13,050	112,337						
PARKING FACILITIES												
PUBLIC TRANSIT	444,218	D	46,882	491,100	440,822	50,278	227,455	C		227,455	6,187	221,268
AIRPORTS	218,429		574,808	793,237	776,707	16,530						
PORTS AND HARBORS												
OTHER					13,559	-13,559	2,872			2,872		2,872
COMMUNITY DEVELOPMENT												
PLANNING	252,661	A		252,661	26,000	226,661	630,680	A	197,020	827,700		827,700
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	361,142			361,142	728,175	-367,033	743,160		681	743,841	1,881,030	-1,137,189
REDEVELOPMENT												
HOUSING	97,312			97,312	86,313	10,999						
EMPLOYMENT												
COMMUNITY PROMOTION											131,779	-131,779
OTHER							135,296			135,296		135,296
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	557,194	AD		557,194	768,795	-211,601		D				
SEWERS	1,253,597	A	307,336	1,560,933	1,948,240	-387,307		D				
CEMETERIES												
OTHER							26,398			26,398		26,398
CULTURE AND LEISURE												
PARKS AND RECREATION	2,356,359	A	146,409	2,502,768	551,930	1,950,838	2,439,908	A	8,423	2,448,331	271,864	2,176,467
MARINA AND WHARFS												
LIBRARIES	358,173	A	3,812,331	4,170,504	1,005,378	3,165,126	1,193,266	A	18,955	1,212,221		1,212,221
MUSEUMS												
GOLF COURSES							2,340,545			2,340,545	2,393,155	-52,610
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,543,131	A	325,579	1,868,710	2,490,461	-621,751	9,433,066	A		9,433,066	10,084,147	-651,081
GAS												
ELECTRIC												
OTHER												
OTHER					1,600	-1,600						
TOTAL EXPENDITURES	$13,935,778		$7,392,472	$21,328,250	$10,804,640	$10,523,610	$38,793,719		$3,005,424	$41,799,143	$16,442,869	$25,356,274

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	EL PASO DE ROBLES	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	EL PASO DE ROBLES
STATE ASSESSED	$1,272,593	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,022,555,351	SECURED AND UNSECURED	$1,699,560
		HOMEOWNERS	36,567
TOTAL ASSESSED	$1,023,827,944		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,194,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	13,878,952		
TOTAL EXEMPTIONS	$39,073,352	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,736,127
NET ASSESSED VALUE	$984,754,592		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	EL SEGUNDO	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	EL SEGUNDO
STATE ASSESSED	$6,455,953	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,099,438,415	SECURED AND UNSECURED	$3,281,016
		HOMEOWNERS	59,452
TOTAL ASSESSED	$5,105,894,368		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,326,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,975,447		
TOTAL EXEMPTIONS	$21,301,847	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,340,468
NET ASSESSED VALUE	$5,084,592,521		
		VOTER APPROVED TAX RATE	

	EL PASO DE ROBLES	EL SEGUNDO
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$14,815,783	$32,671,293
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,848,000	$24,846,135

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	FILLMORE (VENTURA COUNTY) (CURRENT EST. POP. 12,922) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FORTUNA (HUMBOLDT COUNTY) (CURRENT EST. POP. 10,063) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$205,732	$205,732		$169,659	$169,659
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		397	397		1,984	1,984
OTHER PROPERTY TAXES		12,475	12,475			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,013	1,013		1,060	1,060
SALES AND USE TAXES		474,058	474,058		890,848	890,848
TRANSPORTATION TAX	$216,214		216,214	$100,640		100,640
TRANSIENT LODGING TAXES		33,873	33,873		157,724	157,724
FRANCHISES		165,069	165,069		123,611	123,611
BUSINESS LICENSE TAXES		12,997	12,997		79,656	79,656
REAL PROPERTY TRANSFER TAXES		15,929	15,929		11,600	11,600
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	76,379		76,379	115,607		115,607
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	30,955		30,955			
OTHER	23,017		23,017			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	66,408		66,408	73,152		73,152
OTHER LICENSES AND PERMITS	2,833	5,180	8,013	2,466		2,466
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,249		10,249	13,551		13,551
OTHER FINES, FORFEITURES, AND PENALTIES		6,850	6,850	14,810	7,298	22,108
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	359,686	85,460	445,146	379,970	97,766	477,736
RENTS AND CONCESSIONS		16,579	16,579	245,000	72,112	317,112
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		438,657	438,657		350,757	350,757
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					5,850	5,850
STATE GASOLINE TAX	243,790		243,790	178,512		178,512
OTHER STATE GRANTS	301,773	209	301,982	43,136	153	43,289
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				7,500		7,500
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,226,377		1,226,377	116,400		116,400
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,736		16,736	9,235		9,235
SPECIAL POLICE DEPARTMENT SERVICES	8,360		8,360	23,839		23,839
SPECIAL FIRE DEPARTMENT SERVICES	3,288		3,288			
PLAN CHECKING FEES	51,105		51,105	33,721		33,721
ANIMAL SHELTER FEES AND CHARGES				1,202		1,202
ENGINEERING FEES	18,836		18,836	12,345		12,345
STREET, SIDEWALK AND CURB REPAIRS				48,510		48,510
WEED AND LOT CLEANING	4,320		4,320			
SEWER SERVICE CHARGES AND CONNECTION FEES	649,704		649,704	833,813		833,813
SOLID WASTE REVENUES	36,883		36,883	56,164		56,164
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	35,171		35,171	59,159		59,159
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,022,513		1,022,513	819,758		819,758
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				6,753		6,753
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	40,730		40,730	2,815		2,815
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		922	922		1,537	1,537
CONTRIBUTIONS FROM NON-GOVT SOURCES	33,705		33,705	34,384		34,384
OTHER SOURCES OF REVENUES	13,832	309,000	322,832	792,636		792,636
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				400,000		400,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,492,864	$1,784,400	$6,277,264	$4,425,078	$1,971,615	$6,396,693

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FILLMORE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FORTUNA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$88,867			$88,867	$8,521	$80,346	$26,516			$26,516		$26,516
MANAGEMENT AND SUPPORT	143,623		$42,139	185,762	157,968	27,794	249,828		$579,443	829,271	$656,698	172,573
PUBLIC SAFETY												
POLICE	1,545,702	C	24,591	1,570,293	182,965	1,387,328	951,249	A	55,192	1,006,441	99,944	906,497
FIRE	168,862	AB	17,020	185,882	3,288	182,594		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	23,642			23,642		23,642	6,236			6,236		6,236
WEED ABATEMENT	15,197			15,197	4,320	10,877						
STREET LIGHTING	50,045	E		50,045	48,021	2,024	54,212	D		54,212		54,212
DISASTER PREPAREDNESS	747,281		435,566	1,182,847	1,057,068	125,779						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	302,660		39,320	341,980	652,487	-310,507	288,853		240,021	528,874	552,212	-23,338
STREET TREES & LANDSCAPING	73,122		1,664	74,786	32,580	42,206						
PARKING FACILITIES	520			520		520						
PUBLIC TRANSIT		D					88,661	AC	420	89,081	94,598	-5,517
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	48,585	A		48,585	16,736	31,849	8,036	AB	161	8,197		8,197
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	163,115			163,115	139,182	23,933	175,095		957	176,052	133,167	42,885
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	22,341		5,171	27,512		27,512	76,415			76,415		76,415
OTHER							256,487			256,487	270,029	-13,542
HEALTH												
PHYSICAL & MENTAL HEALTH	6,580			6,580	6,306	274						
HOSPITALS & SANITARIUMS												
SOLID WASTE	20,546	D		20,546	39,514	-18,968	41,132	AD	7,184	48,316	59,444	-11,128
SEWERS	545,013	AC	225,631	770,644	868,464	-97,820	382,274	A	119,216	501,490	1,151,136	-649,646
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	181,979	AB	49,870	231,849	154,012	77,837	283,631	AE	832	284,463	101,043	183,420
MARINA AND WHARFS												
LIBRARIES		E					5,518	E		5,518		5,518
MUSEUMS							13,217			13,217		13,217
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	960,415	A	161,433	1,121,848	1,121,432	416	538,759	A	95,405	634,164	1,306,807	-672,643
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,108,095		$1,002,405	$6,110,500	$4,492,864	$1,617,636	$3,446,119		$1,098,831	$4,544,950	$4,425,078	$119,872

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,417,298	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$242,908
LOCALLY ASSESSED	378,995,717	HOMEOWNERS	
TOTAL ASSESSED	$380,413,015	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$11,917,362		
OTHER	5,786,435	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$242,908
TOTAL EXEMPTIONS	$17,703,797		
NET ASSESSED VALUE	$362,709,218	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$88,840	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$173,090
LOCALLY ASSESSED	383,501,805	HOMEOWNERS	5,478
TOTAL ASSESSED	$383,590,645	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,789,082		
OTHER	23,614,573	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$178,568
TOTAL EXEMPTIONS	$38,403,655		
NET ASSESSED VALUE	$345,186,990	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,519,792	$4,736,467
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,550,000	$2,287,392

CITY OF FILLMORE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	GALT (SACRAMENTO COUNTY) (CURRENT EST. POP. 15,251)			GRAND TERRACE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 13,547)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$780,973	$780,973		$332,100	$332,100
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		822	822		33,515	33,515
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					13,519	13,519
SALES AND USE TAXES		471,687	471,687		203,320	203,320
TRANSPORTATION TAX	$326,318		326,318			
TRANSIENT LODGING TAXES		49,680	49,680			
FRANCHISES		32,884	32,884		181,884	181,884
BUSINESS LICENSE TAXES		94,476	94,476		51,583	51,583
REAL PROPERTY TRANSFER TAXES		21,158	21,158		8,490	8,490
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,348,637		1,348,637	$2,915		2,915
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	477,631		477,631	2,864		2,864
OTHER				7,514		7,514
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	247,390		247,390	20,019		20,019
OTHER LICENSES AND PERMITS				3,244		3,244
FINES AND FORFEITURES						
VEHICLE CODE FINES	41,022		41,022	5,091		5,091
OTHER FINES, FORFEITURES, AND PENALTIES		13,934	13,934		28,480	28,480
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	538,237	1,235,571	1,773,808	32,600	86,263	118,863
RENTS AND CONCESSIONS	2,140,665		2,140,665	462		462
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		489,576	489,576		469,911	469,911
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		24,281	24,281		8,261	8,261
STATE GASOLINE TAX	261,379		261,379	237,590		237,590
OTHER STATE GRANTS	33,244	225	33,469	43,486	216	43,702
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				102,291		102,291
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				93,367		93,367
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,229		11,229	520		520
SPECIAL POLICE DEPARTMENT SERVICES	12,235		12,235			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	106,522		106,522	3,037		3,037
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	4,555		4,555			
STREET, SIDEWALK AND CURB REPAIRS	129,488		129,488			
WEED AND LOT CLEANING	3,435		3,435			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,618,507		1,618,507	678,138		678,138
SOLID WASTE REVENUES	649,232		649,232			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	296,737		296,737	85,222		85,222
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	931,548		931,548			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				12,961		12,961
OTHER CURRENT SERVICE CHARGES	352,078		352,078	674,028		674,028
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		63,220	63,220			
OTHER SOURCES OF REVENUES	14,988	26,819	41,807	3,450	27,736	31,186
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				750,000		750,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,545,077	$3,305,306	$12,850,383	$2,758,799	$1,445,278	$4,204,077

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	GALT OPERATING EXPENDITURE	PRO-VIDER	GALT CAPITAL OUTLAY	GALT TOTAL EXPENDITURE	GALT FUNCTIONAL REVENUES	GALT NET EXPENDITURE	GRAND TERRACE OPERATING EXPENDITURE	PRO-VIDER	GRAND TERRACE CAPITAL OUTLAY	GRAND TERRACE TOTAL EXPENDITURE	GRAND TERRACE FUNCTIONAL REVENUES	GRAND TERRACE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$49,113			$49,113		$49,113	$157,381			$157,381	$55,146	$102,235
MANAGEMENT AND SUPPORT	1,014,712		$38,751	1,053,463	$83,805	969,658	415,351			415,351	762,961	-347,610
PUBLIC SAFETY												
POLICE	1,928,635	A	93,107	2,021,742	97,108	1,924,634	986,023	C		986,023	5,091	980,932
FIRE	409	C	5,315	5,724	44	5,680		E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION							10,161			10,161		10,161
WEED ABATEMENT					3,435	-3,435						
STREET LIGHTING	39,616	AE		39,616	477,631	-438,015	3,914	D		3,914	2,864	1,050
DISASTER PREPAREDNESS							410		$1,396	1,806		1,806
OTHER							6,201			6,201	3,450	2,751
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	514,222		436,452	950,674	717,185	233,489	181,960		7,360	189,320	339,881	-150,561
STREET TREES & LANDSCAPING	151,920		30,051	181,971		181,971						
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	305,881	A	4,313	310,194	1,590,009	-1,279,815	155,303	A		155,303	16,050	139,253
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	733,042		191	733,233	369,696	363,537	96,176		29,915	126,091	39,263	86,828
REDEVELOPMENT												
HOUSING												
EMPLOYMENT							40,721			40,721	40,721	
COMMUNITY PROMOTION												
OTHER							14,529			14,529	23,952	-9,423
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	640,108	D		640,108	657,658	-17,550		E				
SEWERS	1,465,096	A		1,465,096	2,115,608	-650,512	780,369	AC		780,369	710,738	69,631
CEMETERIES												
OTHER							24,381			24,381	13,701	10,680
CULTURE AND LEISURE												
PARKS AND RECREATION	1,026,492	A	314,564	1,341,056	336,554	1,004,502	452,438	A	73,730	526,168	137,868	388,300
MARINA AND WHARFS												
LIBRARIES	4,863	AC		4,863		4,863		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							13,041			13,041		13,041
OTHER	536,029		143,135	679,164	2,059,414	-1,380,250	744,144		1,511	745,655	599,599	146,056
PUBLIC UTILITIES												
WATER	776,119	A		776,119	1,036,930	-260,811		E				
GAS												
ELECTRIC												
OTHER												
OTHER							10,268			10,268	7,514	2,754
TOTAL EXPENDITURES	$9,186,257		$1,065,879	$10,252,136	$9,545,077	$707,059	$4,092,771		$113,912	$4,206,683	$2,758,799	$1,447,884

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$643,857	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	622,255,063	SECURED AND UNSECURED	$836,676
		HOMEOWNERS	23,995
TOTAL ASSESSED	$622,898,920		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$21,414,230	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	3,148,764		
TOTAL EXEMPTIONS	$24,562,994	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$860,671
NET ASSESSED VALUE	$598,335,926	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,478,779	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	440,912,705	SECURED AND UNSECURED	$398,308
		HOMEOWNERS	8,564
TOTAL ASSESSED	$444,391,484		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,012,956	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,127,085		
TOTAL EXEMPTIONS	$19,140,041	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$406,872
NET ASSESSED VALUE	$425,251,443	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$15,927,545	$4,571,705
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,027,947	$1,173,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	GROVER BEACH (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 12,464)			HALF MOON BAY (SAN MATEO COUNTY) (CURRENT EST. POP. 10,556)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$740,809	$740,809		$468,779	$468,779
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$56,252		56,252			
PROPERTY TAX - PRIOR YEAR		39,758	39,758			
OTHER PROPERTY TAXES					8,468	8,468
INTEREST, PENALTIES, AND DELINQUENT TAXES					49,263	49,263
SALES AND USE TAXES		641,318	641,318		850,164	850,164
TRANSPORTATION TAX	220,458		220,458	$135,000		135,000
TRANSIENT LODGING TAXES		46,930	46,930		459,359	459,359
FRANCHISES		138,717	138,717		140,954	140,954
BUSINESS LICENSE TAXES		58,662	58,662		139,186	139,186
REAL PROPERTY TRANSFER TAXES		19,216	19,216		28,016	28,016
UTILITY USERS TAX		105,623	105,623			
OTHER NON-PROPERTY TAXES		34,395	34,395	41,184	1,393	42,577
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	196,893		196,893			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	55,961		55,961	131,483		131,483
OTHER LICENSES AND PERMITS	7,225		7,225	3,712		3,712
FINES AND FORFEITURES						
VEHICLE CODE FINES	13,926		13,926	31,000		31,000
OTHER FINES, FORFEITURES, AND PENALTIES		8,950	8,950			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	44,661	56,132	100,793	134,029	282,587	416,616
RENTS AND CONCESSIONS		23,127	23,127		17,150	17,150
ROYALTIES						
OTHER					500	500
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		435,130	435,130		359,449	359,449
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,378	20,923	22,301		8,557	8,557
STATE GASOLINE TAX	231,457		231,457	197,398		197,398
OTHER STATE GRANTS	50,899	8,192	59,091	11,990	57	12,047
COUNTY GRANTS OF STATE GASOLINE TAX				109,358		109,358
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,500		2,500	14,585		14,585
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,963		17,963	41,451		41,451
SPECIAL POLICE DEPARTMENT SERVICES	11,123		11,123	36,704		36,704
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	37,284		37,284			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	15,379		15,379			
STREET, SIDEWALK AND CURB REPAIRS	8,283		8,283			
WEED AND LOT CLEANING	10,682		10,682			
SEWER SERVICE CHARGES AND CONNECTION FEES	967,587		967,587	1,346,494		1,346,494
SOLID WASTE REVENUES	19,631		19,631			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	187,089		187,089	241,782		241,782
GOLF COURSE FEES				95,670		95,670
WATER SERVICE CHARGES AND CONNECTION FEES	1,480,891		1,480,891			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,960		2,960			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				80,495		80,495
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,249	1,249		156	156
CONTRIBUTIONS FROM NON-GOVT SOURCES		3,883	3,883	121,597	31,167	152,764
OTHER SOURCES OF REVENUES		170,104	170,104	239,454	8,080	247,534
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,640,482	$2,553,118	$6,193,600	$3,013,386	$2,853,285	$5,866,671

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	GROVER BEACH OPERATING EXPENDITURE	PRO-VIDER	GROVER BEACH CAPITAL OUTLAY	GROVER BEACH TOTAL EXPENDITURE	GROVER BEACH FUNCTIONAL REVENUES	GROVER BEACH NET EXPENDITURE	HALF MOON BAY OPERATING EXPENDITURE	PRO-VIDER	HALF MOON BAY CAPITAL OUTLAY	HALF MOON BAY TOTAL EXPENDITURE	HALF MOON BAY FUNCTIONAL REVENUES	HALF MOON BAY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$72,088			$72,088		$72,088	$188,362			$188,362		$188,362
MANAGEMENT AND SUPPORT	524,746			524,746		524,746	730,030			730,030	$177,815	552,215
PUBLIC SAFETY												
POLICE	1,523,163	AB	$10,594	1,533,757	$65,773	1,467,984	1,216,480	A		1,216,480	199,815	1,016,665
FIRE	336,700	B	44,424	381,124		381,124		E				
EMERGENCY MEDICAL SERVICES		E					16,975	E		16,975		16,975
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING		A			10,682	-10,682						
DISASTER PREPAREDNESS					196,893	-196,893		C				
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	379,144		234,861	614,005	349,250	264,755	69,179		$210,625	279,804	485,549	-205,745
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	115,000	C		115,000	124,191	-9,191		F				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	79,981	A	3,709	83,690		83,690	260,042	A		260,042	43,989	216,053
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	283,184			283,184	133,704	149,480	594,044			594,044	176,646	417,398
REDEVELOPMENT											121,597	-121,597
HOUSING			2,500	2,500	2,500							
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	18,958	D		18,958	19,631	-673		C				
SEWERS	784,309	AC		784,309	1,027,132	-242,823	1,138,625	A	40,608	1,179,233	1,480,523	-301,290
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	433,633	A	11,962	445,595	187,089	258,506	352,199	A	14,028	366,227	241,782	124,445
MARINA AND WHARFS								E				
LIBRARIES		F										
MUSEUMS												
GOLF COURSES											85,670	-85,670
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							99,340			99,340		99,340
OTHER												
PUBLIC UTILITIES												
WATER	1,043,534	A		1,043,534	1,523,637	-480,103		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,594,440		$308,050	$5,902,490	$3,640,482	$2,262,008	$4,665,276		$265,261	$4,930,537	$3,013,386	$1,917,151

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	GROVER BEACH	HALF MOON BAY
STATE ASSESSED	$159,839	
LOCALLY ASSESSED	551,173,356	$893,959,384
TOTAL ASSESSED	$551,333,195	$893,959,384
LESS EXEMPTIONS:		
HOMEOWNERS	$12,736,922	$16,472,400
OTHER	4,463,021	5,567,636
TOTAL EXEMPTIONS	$17,199,943	$22,040,036
NET ASSESSED VALUE	$534,133,252	$871,919,348

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	GROVER BEACH	HALF MOON BAY
PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$830,245	$491,495
HOMEOWNERS	16,216	10,022
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	51,161	
HOMEOWNERS PROPERTY TAX RELIEF	1,210	
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$898,832	$501,517
VOTER APPROVED TAX RATE	00.009500	

	GROVER BEACH	HALF MOON BAY
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,948,303	$3,523,354
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,495,100	$2,167,500

CITY OF GROVER BEACH - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HAWAIIAN GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 14,444)			HERCULES (CONTRA COSTA COUNTY) (CURRENT EST. POP. 19,041)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$597	$597		$595,446	$595,446
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$321,574		321,574
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,844	6,844			
SALES AND USE TAXES		667,251	667,251		417,848	417,848
TRANSPORTATION TAX	$219,097		219,097	541,399		541,399
TRANSIENT LODGING TAXES						
FRANCHISES		78,776	78,776		191,166	191,166
BUSINESS LICENSE TAXES		92,083	92,083		93,261	93,261
REAL PROPERTY TRANSFER TAXES		7,827	7,827		34,618	34,618
UTILITY USERS TAX		17,578	17,578		994,055	994,055
OTHER NON-PROPERTY TAXES				318,687		318,687
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				653,419		653,419
OTHER				182,703		182,703
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				150,520		150,520
OTHER LICENSES AND PERMITS	1,148	338,849	339,997			
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,005		56,005	17,705		17,705
OTHER FINES, FORFEITURES, AND PENALTIES		3,374	3,374		15,816	15,816
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	49,860		49,860	112,728	1,303,784	1,416,512
RENTS AND CONCESSIONS		45,635	45,635		35,862	35,862
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		517,693	517,693		688,670	688,670
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF				10,121	15,438	25,559
STATE GASOLINE TAX	234,111		234,111	348,170		348,170
OTHER STATE GRANTS	95,213	231	95,444	222,233	305	222,538
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,805		4,805	62,837		62,837
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	339,942		339,942			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				100		100
SPECIAL POLICE DEPARTMENT SERVICES	13,585		13,585	14,334		14,334
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	15,380		15,380	95,049		95,049
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	188,331		188,331	41,464		41,464
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,448,080		1,448,080
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	40,056		40,056	758,496		758,496
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	758,685		758,685			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,385		8,385			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				7,026		7,026
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	331,600		331,600		9,450	9,450
OTHER SOURCES OF REVENUES	21,144	11,440	32,584	32,779	132,442	165,221
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	606,042		606,042			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,983,389	$1,788,178	$4,771,567	$5,339,424	$4,528,161	$9,867,585

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	HAWAIIAN GARDENS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	HERCULES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,803			$26,803		$26,803	$339,932			$339,932		$339,932
MANAGEMENT AND SUPPORT	1,282,972			1,282,972	$21,244	1,261,728	2,160,865		$106,302	2,267,167	$7,026	2,260,141
PUBLIC SAFETY												
POLICE	2,592,734	A		2,592,734	72,287	2,520,447	1,971,746	AB	98,583	2,070,329	109,807	1,960,522
FIRE		C						E			12,345	-12,345
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION					978	-978						
WEED ABATEMENT												
STREET LIGHTING		C						D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	592,244		$42,683	634,927	234,111	400,816			1,704,852	1,704,852	1,577,132	127,720
STREET TREES & LANDSCAPING							616,404		24,174	640,578	653,419	-12,841
PARKING FACILITIES												
PUBLIC TRANSIT	164,656	E		164,656	274,645	-109,989		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	87,324	A		87,324		87,324	311,189	A		311,189		311,189
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	88,554		11,014	99,568	203,781	-104,213	517,584		23,580	541,164	303,567	237,597
REDEVELOPMENT												
HOUSING	687,247			687,247	1,090,285	-403,038						
EMPLOYMENT												
COMMUNITY PROMOTION	425,053			425,053	962,296	-537,243						
OTHER							9,784			9,784		9,784
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C						E				
SEWERS		C					1,078,700	ACD	112,932	1,191,632	1,448,080	-256,448
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	812,902	A	8,330	821,232	123,762	697,470	976,043	A	110,402	1,086,445	758,496	327,949
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									4,117	4,117	469,552	-465,435
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,760,489		$62,027	$6,822,516	$2,983,389	$3,839,127	$7,982,247		$2,184,942	$10,167,189	$5,339,424	$4,827,765

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	356,573,959	SECURED AND UNSECURED	$39,577
		HOMEOWNERS	
TOTAL ASSESSED	$356,584,159		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$7,184,800	HOMEOWNERS PROPERTY TAX	
OTHER	2,486,442	RELIEF	
TOTAL EXEMPTIONS	$9,671,242	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$39,577
NET ASSESSED VALUE	$346,912,917	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$496,965	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,257,089,888	SECURED AND UNSECURED	$630,373
		HOMEOWNERS	15,058
TOTAL ASSESSED	$1,257,586,853		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	329,547
HOMEOWNERS	$34,708,800	HOMEOWNERS PROPERTY TAX	
OTHER	3,452,067	RELIEF	9,718
TOTAL EXEMPTIONS	$38,160,867	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$984,696
NET ASSESSED VALUE	$1,219,425,986	VOTER APPROVED TAX RATE	00.028000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$91,420,058
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,100,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HERMOSA BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 18,714)			HILLSBOROUGH (SAN MATEO COUNTY) (CURRENT EST. POP. 11,280)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,112,195	$3,112,195		$3,557,972	$3,557,972
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		164,086	164,086		4,159	4,159
OTHER PROPERTY TAXES		58,845	58,845		1,411,523	1,411,523
INTEREST, PENALTIES, AND DELINQUENT TAXES					771	771
SALES AND USE TAXES		1,486,193	1,486,193		34,644	34,644
TRANSPORTATION TAX	$467,523		467,523	$239,615		239,615
TRANSIENT LODGING TAXES		237,973	237,973			
FRANCHISES		394,119	394,119		166,570	166,570
BUSINESS LICENSE TAXES		466,702	466,702		288,398	288,398
REAL PROPERTY TRANSFER TAXES					107,786	107,786
UTILITY USERS TAX		2,414,921	2,414,921			
OTHER NON-PROPERTY TAXES		3,500	3,500			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	184,824		184,824			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	103,787		103,787	245,808		245,808
OTHER LICENSES AND PERMITS	77,781		77,781		1,475	1,475
FINES AND FORFEITURES						
VEHICLE CODE FINES	100,668		100,668	6,057		6,057
OTHER FINES, FORFEITURES, AND PENALTIES	16,715	917,943	934,658		49,640	49,640
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	64,296	657,155	721,451	402,776	191,209	593,985
RENTS AND CONCESSIONS	271,970	103,700	375,670		66,949	66,949
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		653,354	653,354		388,056	388,056
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		60,328	60,328		64,561	64,561
STATE GASOLINE TAX	338,853		338,853	195,425		195,425
OTHER STATE GRANTS	155,721	342	156,063	121,990	176	122,166
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		956,413	956,413			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS						
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	36,443		36,443	25,550		25,550
SPECIAL POLICE DEPARTMENT SERVICES	105,259		105,259	1,669		1,669
SPECIAL FIRE DEPARTMENT SERVICES	9,813		9,813	216		216
PLAN CHECKING FEES	43,815		43,815	130,103		130,103
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	30,954		30,954			
STREET, SIDEWALK AND CURB REPAIRS	12,732		12,732	11,150		11,150
WEED AND LOT CLEANING				44,043		44,043
SEWER SERVICE CHARGES AND CONNECTION FEES				1,688,910		1,688,910
SOLID WASTE REVENUES	61,448		61,448			
FIRST AID AND AMBULANCE CHARGES	14,001		14,001			
LIBRARY FINES AND FEES						
PARKING FACILITIES	906,320		906,320			
PARKS AND RECREATION FEES	170,587		170,587			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,716,008		2,716,008
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	14,203		14,203			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	223,553		223,553	185,899		185,899
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					17,477	17,477
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					260,313	260,313
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				5,000,000		5,000,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,411,266	$11,687,769	$15,099,035	$11,015,219	$6,611,679	$17,626,898

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	HERMOSA BEACH						HILLSBOROUGH					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$550,721		$18,124	$568,845		$568,845	$28,524			$28,524		$28,524
MANAGEMENT AND SUPPORT	912,615		34,529	947,144	$8,406	938,738	541,261		$5,611	546,872	$84,349	462,523
PUBLIC SAFETY												
POLICE	4,101,040	AB	100,119	4,201,159	274,885	3,926,274	2,788,120	A	136,560	2,924,680	126,416	2,798,264
FIRE	1,541,546	A	40,070	1,581,616	9,819	1,571,803	2,273,681	A	107,011	2,380,692	35,513	2,345,179
EMERGENCY MEDICAL SERVICES		AE			14,001	-14,001		E				
ANIMAL REGULATION	112,997			112,997	12,632	100,365	34,010			34,010		34,010
WEED ABATEMENT							92,020			92,020	44,043	47,977
STREET LIGHTING	625,905	A		625,905	184,824	441,081		D				
DISASTER PREPAREDNESS	45,322		11,507	56,829		56,829	12,505			12,505	2,840	9,665
OTHER	1,800			1,800		1,800						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,119,159		110,044	2,229,203	478,097	1,751,106	542,751		5,333	548,084	520,082	28,002
STREET TREES & LANDSCAPING			26,669	26,669		26,669	15,672			15,672		15,672
PARKING FACILITIES	842,548		257,882	1,100,430	918,096	182,334						
PUBLIC TRANSIT	393,249	D		393,249	501,503	-108,254		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							5,558			5,558		5,558
COMMUNITY DEVELOPMENT												
PLANNING	202,484	A		202,484		202,484	45,126	A		45,126	8,139	36,987
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	234,719		167	234,886	256,809	-21,923	406,130		16,259	422,389	402,736	19,653
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	140,142			140,142	248,195	-108,053						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	294,643	D	436,075	730,718	61,448	669,270		D			2,784	-2,784
SEWERS		E					1,543,635	A	25,124	1,568,759	4,369,985	-2,801,226
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	731,466	A	156,297	887,763	170,587	717,176	15,000	AD	52,404	67,404	37,054	30,350
MARINA AND WHARFS							259,020	C		259,020		259,020
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	437,203			437,203	271,970	165,233						
OTHER												
PUBLIC UTILITIES												
WATER		E					2,177,147	A		2,177,147	5,381,278	-3,204,131
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$13,287,559		$1,191,483	$14,479,042	$3,411,266	$11,067,776	$10,780,160		$348,302	$11,128,462	$11,015,219	$113,243

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,606,250	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,674,839,102	SECURED AND UNSECURED	$3,294,994
		HOMEOWNERS	60,501
TOTAL ASSESSED	$1,676,445,352		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,557,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,837,503		
TOTAL EXEMPTIONS	$29,395,303	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,355,495
NET ASSESSED VALUE	$1,647,050,049	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,485,366,085	SECURED AND UNSECURED	$3,757,439
		HOMEOWNERS	74,274
TOTAL ASSESSED	$2,485,366,085		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,461,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,825,088		
TOTAL EXEMPTIONS	$32,286,288	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,831,713
NET ASSESSED VALUE	$2,453,079,797	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$10,825,337	$5,578,815
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,054,321	$5,574,387

CITY OF HERMOSA BEACH - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	HOLLISTER (SAN BENITO COUNTY) (CURRENT EST. POP. 24,118)			LA CANADA FLINTRIDGE (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,766)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$447,617	$447,617		$1,109,960	$1,109,960
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		1,049	1,049			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,701,129	1,701,129		1,396,941	1,396,941
TRANSPORTATION TAX				$396,701		396,701
TRANSIENT LODGING TAXES		48,906	48,906			
FRANCHISES		508,528	508,528		441,949	441,949
BUSINESS LICENSE TAXES		130,307	130,307		124,699	124,699
REAL PROPERTY TRANSFER TAXES		71,419	71,419		89,165	89,165
UTILITY USERS TAX		225,548	225,548			
OTHER NON-PROPERTY TAXES	$4,252,103		4,252,103			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	29,000		29,000			
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	792,003		792,003	627,904		627,904
OTHER LICENSES AND PERMITS	45,038		45,038		27,525	27,525
FINES AND FORFEITURES						
VEHICLE CODE FINES	70,115		70,115	46,583		46,583
OTHER FINES, FORFEITURES, AND PENALTIES		30,850	30,850		32,586	32,586
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	692,375	393,868	1,086,243	46,594	537,510	584,104
RENTS AND CONCESSIONS		23,435	23,435		4,260	4,260
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		791,006	791,006		717,779	717,779
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	414,595		414,595	348,668		348,668
OTHER STATE GRANTS	754,915	364	755,279	2,153	318	2,471
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,157,837		2,157,837	33,365		33,365
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	54,462		54,462	55,244		55,244
SPECIAL POLICE DEPARTMENT SERVICES	3,254		3,254			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	196,815		196,815			
ANIMAL SHELTER FEES AND CHARGES	87,293		87,293			
ENGINEERING FEES	499,770		499,770	1,960		1,960
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	678		678			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,225,255		2,225,255			
SOLID WASTE REVENUES	43,100		43,100			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	190,691		190,691			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,696,934		1,696,934			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	215,273		215,273			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	581,589		581,589	168,599		168,599
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,005	1,005			
CONTRIBUTIONS FROM NON-GOVT SOURCES		4,827	4,827	50,595		50,595
OTHER SOURCES OF REVENUES		1,411,933	1,411,933		40,104	40,104
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,003,095	$5,791,791	$20,794,886	$1,778,366	$4,522,796	$6,301,162

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	HOLLISTER OPERATING EXPENDITURE	PRO-VIDER	HOLLISTER CAPITAL OUTLAY	HOLLISTER TOTAL EXPENDITURE	HOLLISTER FUNCTIONAL REVENUES	HOLLISTER NET EXPENDITURE	LA CANADA FLINTRIDGE OPERATING EXPENDITURE	PRO-VIDER	LA CANADA FLINTRIDGE CAPITAL OUTLAY	LA CANADA FLINTRIDGE TOTAL EXPENDITURE	LA CANADA FLINTRIDGE FUNCTIONAL REVENUES	LA CANADA FLINTRIDGE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$70,731		$3,189	$73,920		$73,920	$270,311		$400	$270,711		$270,711
MANAGEMENT AND SUPPORT	2,983,149			2,983,149		2,983,149	650,809		96,040	746,849	$170,742	576,107
PUBLIC SAFETY												
POLICE	2,449,954	AB	70,663	2,520,617	$311,459	2,209,158	1,597,921	C	100	1,598,021	97,178	1,500,843
FIRE	988,479	AB	13,368	1,001,847	294,091	707,756		E				
EMERGENCY MEDICAL SERVICES		ABE						C				
ANIMAL REGULATION	124,732			124,732	95,214	29,518						
WEED ABATEMENT	4,088			4,088	678	3,410						
STREET LIGHTING	154,026	D		154,026	154,026		51,152	C		51,152		51,152
DISASTER PREPAREDNESS	57,606			57,606		57,606	413			413		413
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	309,517		1,248,084	1,557,601	4,831,442	-3,273,841	822,462		862,121	1,684,583	348,668	1,335,915
STREET TREES & LANDSCAPING												
PARKING FACILITIES			49,898	49,898		49,898						
PUBLIC TRANSIT		E					416,711	E		416,711	443,295	-26,584
AIRPORTS	185,452		2,010,441	2,195,893	2,244,766	-48,873						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	285,125	A	3,883	289,008	289,008		419,377	AC		419,377		419,377
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	654,106		4,689	658,795	1,576,620	-917,825	311,140		33,232	344,372	718,473	-374,101
REDEVELOPMENT			1,325	1,325		1,325						
HOUSING	6,293			6,293	38,136	-31,843						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	291,369			291,369		291,369						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	34,288	E		34,288	43,100	-8,812		E				
SEWERS	1,676,787	AD	632,020	2,308,807	2,803,694	-494,887	244,518	E		244,518		244,518
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	764,233	A	357,957	1,122,190	515,291	606,899	402,463	CD	3,740	406,203		406,203
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS							95,080			95,080	10	95,070
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			21,000	21,000		21,000						
OTHER												
PUBLIC UTILITIES												
WATER	1,274,083	A	194,571	1,468,654	1,805,570	-336,916		E				
GAS												
ELECTRIC												
OTHER												
OTHER	125,187			125,187		125,187						
TOTAL EXPENDITURES	$12,439,205		$4,611,088	$17,050,293	$15,003,095	$2,047,198	$5,282,357		$995,633	$6,277,990	$1,778,366	$4,499,624

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,521,502	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,073,134,096	SECURED AND UNSECURED	$514,545
TOTAL ASSESSED	$1,075,655,598	HOMEOWNERS	10,009
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$26,005,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	22,619,191		
TOTAL EXEMPTIONS	$48,624,191	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$524,554
NET ASSESSED VALUE	$1,027,031,407	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,149,873,771	SECURED AND UNSECURED	$1,382,811
TOTAL ASSESSED	$2,149,873,771	HOMEOWNERS	26,147
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$38,544,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,709,131		
TOTAL EXEMPTIONS	$57,253,931	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,408,958
NET ASSESSED VALUE	$2,092,619,840	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,436,281	$7,517,989
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,495,210	$3,693,650

CITY OF HOLLISTER - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LAFAYETTE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 24,089)			LAGUNA BEACH (ORANGE COUNTY) (CURRENT EST. POP. 24,253)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,460,336	$1,460,336		$6,687,553	$6,687,553
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,826,592		1,826,592
PROPERTY TAX - PRIOR YEAR					91,023	91,023
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					95,796	95,796
SALES AND USE TAXES		1,694,998	1,694,998		2,331,477	2,331,477
TRANSPORTATION TAX	$1,478,541		1,478,541	412,454		412,454
TRANSIENT LODGING TAXES		352,653	352,653		2,053,288	2,053,288
FRANCHISES		369,329	369,329		545,494	545,494
BUSINESS LICENSE TAXES					556,410	556,410
REAL PROPERTY TRANSFER TAXES		79,540	79,540		115,876	115,876
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	74,201		74,201		118,456	118,456
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	158,795		158,795	333,353		333,353
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				371,398		371,398
OTHER LICENSES AND PERMITS		28,342	28,342	46,060		46,060
FINES AND FORFEITURES						
VEHICLE CODE FINES	48,480		48,480	102,157		102,157
OTHER FINES, FORFEITURES, AND PENALTIES					878,381	878,381
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	30,018	263,109	293,127	1,942	94,019	95,961
RENTS AND CONCESSIONS					589,005	589,005
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		871,552	871,552		846,740	846,740
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		23,035	23,035	18,920	116,458	135,378
STATE GASOLINE TAX	437,240		437,240	433,780		433,780
OTHER STATE GRANTS	1,667	386	2,053	1,139,104	392	1,139,496
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				52,837		52,837
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	687,307		687,307	1,383,451		1,383,451
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	630		630	224,610		224,610
SPECIAL POLICE DEPARTMENT SERVICES	4,256		4,256	37,357		37,357
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	5,423		5,423	144,348		144,348
ANIMAL SHELTER FEES AND CHARGES				21,052		21,052
ENGINEERING FEES	339,241		339,241	100,976		100,976
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				85,229		85,229
SEWER SERVICE CHARGES AND CONNECTION FEES				3,468,090		3,468,090
SOLID WASTE REVENUES	14,827		14,827	1,029,091		1,029,091
FIRST AID AND AMBULANCE CHARGES				24,266		24,266
LIBRARY FINES AND FEES						
PARKING FACILITIES	198,238		198,238	2,127,807		2,127,807
PARKS AND RECREATION FEES	453,023		453,023	516,882		516,882
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				150,557		150,557
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	25,476		25,476	40,510		40,510
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		873,236	873,236		300,911	300,911
CONTRIBUTIONS FROM NON-GOVT SOURCES					20,234	20,234
OTHER SOURCES OF REVENUES				11,287	1,269,852	1,281,139
OTHER FINANCING SOURCES						
SALE OF BONDS	5,917,113		5,917,113			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,874,476	$6,016,516	$15,890,992	$14,104,110	$16,711,365	$30,815,475

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LAFAYETTE OPERATING EXPENDITURE	PRO-VIDER	LAFAYETTE CAPITAL OUTLAY	LAFAYETTE TOTAL EXPENDITURE	LAFAYETTE FUNCTIONAL REVENUES	LAFAYETTE NET EXPENDITURE	LAGUNA BEACH OPERATING EXPENDITURE	PRO-VIDER	LAGUNA BEACH CAPITAL OUTLAY	LAGUNA BEACH TOTAL EXPENDITURE	LAGUNA BEACH FUNCTIONAL REVENUES	LAGUNA BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$220,758			$220,758		$220,758	$1,118,997			$1,118,997		$1,118,997
MANAGEMENT AND SUPPORT	800,439		$36,061	836,500		836,500	847,783		$39,537	887,320	$3,136	884,184
PUBLIC SAFETY												
POLICE	1,491,947	C	6,973	1,498,920	$84,132	1,414,788	5,214,273	AB	25,881	5,240,154	235,807	5,004,347
FIRE		C					4,450,202	AB	51,140	4,501,342	2,076,256	2,425,086
EMERGENCY MEDICAL SERVICES		C					422,688	AD	3,468	426,156	24,266	401,890
ANIMAL REGULATION							297,907		24,583	322,490	67,112	255,378
WEED ABATEMENT							100,385			100,385	85,229	15,156
STREET LIGHTING	41,277	D		41,277	158,795	-117,518	145,424	C	2,903	148,327	333,353	-185,026
DISASTER PREPAREDNESS	11,250		2,806	14,056		14,056						
OTHER							786,919		26,192	813,111	74,545	738,566
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,581,886			3,581,886	8,520,201	-4,938,315	1,641,562		1,160,128	2,801,690	535,517	2,266,173
STREET TREES & LANDSCAPING	295,133		1,527	296,660		296,660						
PARKING FACILITIES	67,030		13,688	80,718	218,410	-137,692	919,150		670,011	1,589,161	2,127,807	-538,646
PUBLIC TRANSIT		C					782,448	A	28,453	810,901	810,901	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	360,228	A	9,731	369,959		369,959	512,501	A		512,501		512,501
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	68,026		1,836	69,862	419,495	-349,633	834,056		6,770	840,826	841,332	-506
REDEVELOPMENT												
HOUSING							141,229			141,229		141,229
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							1,956			1,956		1,956
HOSPITALS & SANITARIUMS												
SOLID WASTE	10,109	D		10,109	16,167	-6,064	1,065,083	D	11	1,065,094	1,029,091	36,003
SEWERS		D					3,068,149	AC	388,668	3,456,817	3,481,319	-24,502
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	480,672	A		480,672	457,276	23,396	4,221,801	A	403,421	4,625,222	2,378,439	2,246,783
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							83,500			83,500		83,500
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,428,749		$72,622	$7,501,371	$9,874,476	$-2,373,105	$26,656,013		$2,831,166	$29,487,179	$14,104,110	$15,383,069

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$851,870	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,294,924,401	SECURED AND UNSECURED	$1,814,631
		HOMEOWNERS	31,904
TOTAL ASSESSED	$2,295,776,271		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	449,082
HOMEOWNERS	$46,097,800	HOMEOWNERS PROPERTY TAX	
OTHER	19,717,011	RELIEF	9,450
TOTAL EXEMPTIONS	$65,814,811	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,305,067
NET ASSESSED VALUE	$2,229,961,460	VOTER APPROVED TAX RATE	00.020500

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,906,320	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,343,676,915	SECURED AND UNSECURED	$7,466,182
		HOMEOWNERS	143,095
TOTAL ASSESSED	$3,346,583,235		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,865,339
HOMEOWNERS	$37,464,702	HOMEOWNERS PROPERTY TAX	
OTHER	47,040,496	RELIEF	21,737
TOTAL EXEMPTIONS	$84,505,198	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,496,353
NET ASSESSED VALUE	$3,262,078,037	VOTER APPROVED TAX RATE	00.055950

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$7,070,725	$21,634,104
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,902,396	$12,222,407

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LA PALMA (ORANGE COUNTY) (CURRENT EST. POP. 15,781) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LA QUINTA (RIVERSIDE COUNTY) (CURRENT EST. POP. 17,591) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$882,140	$882,140		$754,365	$754,365
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		33,973	33,973			
OTHER PROPERTY TAXES					15,105	15,105
INTEREST, PENALTIES, AND DELINQUENT TAXES		112,340	112,340			
SALES AND USE TAXES		983,234	983,234		1,261,696	1,261,696
TRANSPORTATION TAX	$108,133		108,133			
TRANSIENT LODGING TAXES		99,765	99,765		2,533,622	2,533,622
FRANCHISES		230,606	230,606		255,485	255,485
BUSINESS LICENSE TAXES		147,314	147,314			
REAL PROPERTY TRANSFER TAXES		15,559	15,559		110,554	110,554
UTILITY USERS TAX		946,436	946,436			
OTHER NON-PROPERTY TAXES				$1,478,620		1,478,620
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	417,858		417,858			
OTHER				829,754		829,754
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	91,091		91,091	763,981		763,981
OTHER LICENSES AND PERMITS				138,933		138,933
FINES AND FORFEITURES						
VEHICLE CODE FINES	53,397		53,397	30,319		30,319
OTHER FINES, FORFEITURES, AND PENALTIES		23,131	23,131		4,007	4,007
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	105,974	192,793	298,767	265,632	717,777	983,409
RENTS AND CONCESSIONS						
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		547,808	547,808		615,184	615,184
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		14,852	14,852		15,477	15,477
STATE GASOLINE TAX	283,087		283,087	302,302		302,302
OTHER STATE GRANTS	110,535	7,471	118,006	13,276	92	13,368
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	265,000		265,000	110,611		110,611
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				125,635		125,635
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				373,079		373,079
ANIMAL SHELTER FEES AND CHARGES				917		917
ENGINEERING FEES				1,585		1,585
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				14,028		14,028
SEWER SERVICE CHARGES AND CONNECTION FEES	225,049		225,049			
SOLID WASTE REVENUES	1,220,175		1,220,175			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	233,801		233,801	13,654		13,654
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,824,659		1,824,659			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	780,391		780,391	1,010,272		1,010,272
OTHER CURRENT SERVICE CHARGES				166,851		166,851
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	182,644		182,644	700		700
OTHER SOURCES OF REVENUES	7,574	483,212	490,786	1,033,550		1,033,550
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,909,368	$4,720,634	$10,630,002	$6,673,699	$6,283,364	$12,957,063

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LA PALMA OPERATING EXPENDITURE	PRO-VIDER	LA PALMA CAPITAL OUTLAY	LA PALMA TOTAL EXPENDITURE	LA PALMA FUNCTIONAL REVENUES	LA PALMA NET EXPENDITURE	LA QUINTA OPERATING EXPENDITURE	PRO-VIDER	LA QUINTA CAPITAL OUTLAY	LA QUINTA TOTAL EXPENDITURE	LA QUINTA FUNCTIONAL REVENUES	LA QUINTA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$139,798			$139,798		$139,798	$566,185			$566,185		$566,185
MANAGEMENT AND SUPPORT	925,136		$2,458	927,594	$780,391	147,203	1,421,451		$208,870	1,630,321	$1,585,386	44,935
PUBLIC SAFETY												
POLICE	2,865,140	AB	63,483	2,928,623	146,691	2,781,932	2,020,016	C		2,020,016		2,020,016
FIRE		E					15,731	EB		15,731		15,731
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							119,195			119,195	7,423	111,772
WEED ABATEMENT											14,028	-14,028
STREET LIGHTING	405,704	C	4,536	410,240	417,858	-7,618		C				
DISASTER PREPAREDNESS	30,414		6,103	36,517		36,517	14,140		235	14,375		14,375
OTHER							881,890			881,890	833,503	48,387
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	320,824		25,503	346,327	408,461	-62,134	822,045		893,247	1,715,292	563,511	1,151,781
STREET TREES & LANDSCAPING							65,891		3,017	68,908		68,908
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER											2,116,575	-2,116,575
COMMUNITY DEVELOPMENT												
PLANNING	95,751	A	1,134	96,885		96,885	538,609	A	4,879	543,488	108,051	435,437
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	160,091			160,091	91,091	69,000	535,915		17,857	553,772	1,419,670	-865,898
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	107,422			107,422		107,422	281,618			281,618		281,618
OTHER	99,255			99,255	265,000	-165,745						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,250,213	D		1,250,213	1,220,175	30,038		C				
SEWERS	203,288	AC		203,288	274,138	-70,850		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	734,168	A	2,090	736,258	233,801	502,457	95,993	AE	309,129	405,122	13,654	391,468
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							438,699		3,693	442,392		442,392
OTHER							103,123		981,859	1,084,982	11,898	1,073,084
PUBLIC UTILITIES												
WATER	1,576,056	A	182,644	1,758,700	2,071,762	-313,062		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,913,260		$287,951	$9,201,211	$5,909,368	$3,291,843	$7,920,501		$2,422,786	$10,343,287	$6,673,699	$3,669,588

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$68,047	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	904,213,658	SECURED AND UNSECURED	$945,825
		HOMEOWNERS	17,859
TOTAL ASSESSED	$904,281,705		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,157,800	HOMEOWNERS PROPERTY TAX	
OTHER	32,885,989	RELIEF	
TOTAL EXEMPTIONS	$55,043,789	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$963,684
NET ASSESSED VALUE	$849,237,916	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,053,396,336	SECURED AND UNSECURED	$675,253
		HOMEOWNERS	17,410
TOTAL ASSESSED	$2,053,396,336		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,399,060	HOMEOWNERS PROPERTY TAX	
OTHER	6,936,774	RELIEF	
TOTAL EXEMPTIONS	$29,335,834	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$692,663
NET ASSESSED VALUE	$2,024,060,502	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,556,570	$21,000,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,640,872	$6,500,000

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LARKSPUR (MARIN COUNTY) (CURRENT EST. POP. 11,976)			LEMOORE (KINGS COUNTY) (CURRENT EST. POP. 15,806)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,650,358	$2,650,358		$424,564	$424,564
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		125,586	125,586		4,523	4,523
OTHER PROPERTY TAXES					184	184
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,348,962	1,348,962		801,393	801,393
TRANSPORTATION TAX				$93,175		93,175
TRANSIENT LODGING TAXES		445,751	445,751		65,338	65,338
FRANCHISES		345,585	345,585		144,796	144,796
BUSINESS LICENSE TAXES		293,910	293,910		62,486	62,486
REAL PROPERTY TRANSFER TAXES		33,379	33,379		18,768	18,768
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		81,206	81,206	814,744		814,744
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				28,697		28,697
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$52,908		52,908	181,479		181,479
OTHER LICENSES AND PERMITS				105	663	768
FINES AND FORFEITURES						
VEHICLE CODE FINES	43,643		43,643	20,010		20,010
OTHER FINES, FORFEITURES, AND PENALTIES					10,234	10,234
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	31,151	345,995	377,146	208,682	24,398	233,080
RENTS AND CONCESSIONS		2,056	2,056		10,639	10,639
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		418,121	418,121		535,013	535,013
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		44,513	44,513		11,833	11,833
STATE GASOLINE TAX	229,481		229,481	257,027		257,027
OTHER STATE GRANTS	500,067	7,115	507,182	63,615	247	63,862
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				10,717		10,717
OTHER TAXES IN-LIEU		29,648	29,648			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				47,571		47,571
SPECIAL POLICE DEPARTMENT SERVICES	6,090		6,090	86,079		86,079
SPECIAL FIRE DEPARTMENT SERVICES	121		121	50		50
PLAN CHECKING FEES	22,672		22,672	64,200		64,200
ANIMAL SHELTER FEES AND CHARGES				438		438
ENGINEERING FEES	21,310		21,310	132,084		132,084
STREET, SIDEWALK AND CURB REPAIRS				12,178		12,178
WEED AND LOT CLEANING				3,959		3,959
SEWER SERVICE CHARGES AND CONNECTION FEES				1,224,863		1,224,863
SOLID WASTE REVENUES				1,323,709		1,323,709
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	8,150		8,150			
PARKING FACILITIES						
PARKS AND RECREATION FEES	474,361		474,361	66,420		66,420
GOLF COURSE FEES				1,035,818		1,035,818
WATER SERVICE CHARGES AND CONNECTION FEES				1,242,287		1,242,287
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	271,384		271,384	182,382		182,382
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,727	1,727	450,981	783	451,764
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,000	1,732	6,732			
OTHER SOURCES OF REVENUES	11	21,454	21,465		322,458	322,458
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				6,600,000		6,600,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,666,349	$6,197,098	$7,863,447	$14,151,270	$2,438,320	$16,589,590

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LARKSPUR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LEMOORE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$46,985			$46,985		$46,985	$232,490			$232,490		$232,490
MANAGEMENT AND SUPPORT	490,428		$4,160	494,588	$27,673	466,915	1,667,674		$7,695	1,675,369	$299,093	1,376,276
PUBLIC SAFETY												
POLICE	1,650,000	AB		1,650,000	49,733	1,600,267	1,621,697	A	62,952	1,684,649	201,142	1,483,507
FIRE	1,600,277	AB	41,824	1,642,101	77,457	1,564,644	126,990	B	11,358	138,348	20,395	117,953
EMERGENCY MEDICAL SERVICES		E						BE				
ANIMAL REGULATION	49,206			49,206		49,206	40,315			40,315	438	39,877
WEED ABATEMENT							4,402			4,402	3,959	443
STREET LIGHTING		A						E				
DISASTER PREPAREDNESS												
OTHER							16,540		243	16,783	10,717	6,066
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	742,627		1,077,184	1,819,811	735,694	1,084,117	378,694		724,243	1,102,937	555,983	546,954
STREET TREES & LANDSCAPING	293,269		3,788	297,057	260	296,797	25,673		3,393	29,066	18,700	10,366
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	192,259	A		192,259	27,064	165,195	188,357	A		188,357		188,357
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	65,763			65,763	96,890	-31,127	349,566		474	350,040	425,334	-75,294
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	17,114			17,114		17,114	57,115			57,115		57,115
OTHER			178,964	178,964		178,964	6,804			6,804	10,822	-4,018
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C					970,213	A	33,580	1,003,793	1,339,555	-335,762
SEWERS		E					908,379	A	97,810	1,006,189	4,031,415	-3,025,226
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	454,203	A	36,723	490,926	474,361	16,565	365,498	A	33,649	399,147	291,111	108,036
MARINA AND WHARFS												
LIBRARIES	266,409	A		266,409	17,243	249,166		E				
MUSEUMS												
GOLF COURSES							1,442,308			1,442,308	1,519,244	-76,936
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	151,372		2,359	153,731	159,974	-6,243						
PUBLIC UTILITIES												
WATER		E					882,423	A	289,421	1,171,844	5,423,362	-4,251,518
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,019,912		$1,345,002	$7,364,914	$1,666,349	$5,698,565	$9,285,138		$1,264,818	$10,549,956	$14,151,270	$-3,601,314

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$871,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,231,014,167	SECURED AND UNSECURED	$2,559,021
		HOMEOWNERS	42,475
TOTAL ASSESSED	$1,231,885,567		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,770,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	31,337,371		
TOTAL EXEMPTIONS	$49,107,571	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,601,496
NET ASSESSED VALUE	$1,182,777,996	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$685,774	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	518,346,614	SECURED AND UNSECURED	$449,534
		HOMEOWNERS	11,164
TOTAL ASSESSED	$519,032,388		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,200,562	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,457,453		
TOTAL EXEMPTIONS	$26,658,015	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$460,698
NET ASSESSED VALUE	$492,374,373	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$6,711,816	$6,403,208
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,143,951	$2,079,670

CITY OF LARKSPUR - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LIVINGSTON (MERCED COUNTY) (CURRENT EST. POP. 10,508) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LOMA LINDA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 21,604) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$350,845	$350,845		$452,855	$452,855
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		12	12		42,964	42,964
OTHER PROPERTY TAXES					17,989	17,989
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		243,393	243,393		1,774,022	1,774,022
TRANSPORTATION TAX	$198,517		198,517	$17,750		17,750
TRANSIENT LODGING TAXES		6,014	6,014		1,989	1,989
FRANCHISES		323,975	323,975		218,179	218,179
BUSINESS LICENSE TAXES		32,205	32,205		171,008	171,008
REAL PROPERTY TRANSFER TAXES		4,506	4,506		16,608	16,608
UTILITY USERS TAX					518,841	518,841
OTHER NON-PROPERTY TAXES				275,400		275,400
SPECIAL BENEFIT ASSESSMENTS						
FIRE	11,574		11,574			
PARAMEDICS						
POLICE	65,295		65,295			
LIGHTING				181,385		181,385
OTHER	158,484		158,484	377,635		377,635
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	69,392		69,392	195,420		195,420
OTHER LICENSES AND PERMITS	1,498	8,920	10,418	74,460		74,460
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,803		21,803	94,276		94,276
OTHER FINES, FORFEITURES, AND PENALTIES		34,110	34,110		65,084	65,084
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	201,354	51,717	253,071	1,644,457	6,569	1,651,026
RENTS AND CONCESSIONS	86,224	13,835	100,059		239,243	239,243
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		354,767	354,767		755,042	755,042
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,130	9,130		14,625	14,625
STATE GASOLINE TAX	178,104		178,104	345,555		345,555
OTHER STATE GRANTS	45,475	164	45,639	31,459	118	31,577
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	200		200			
OTHER TAXES IN-LIEU		74,802	74,802			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,396		17,396	59,578		59,578
SPECIAL POLICE DEPARTMENT SERVICES	29,019		29,019			
SPECIAL FIRE DEPARTMENT SERVICES				120,495		120,495
PLAN CHECKING FEES				39,177		39,177
ANIMAL SHELTER FEES AND CHARGES				3,887		3,887
ENGINEERING FEES				5,715		5,715
STREET, SIDEWALK AND CURB REPAIRS	3,028		3,028			
WEED AND LOT CLEANING	1,078		1,078			
SEWER SERVICE CHARGES AND CONNECTION FEES	852,412		852,412	1,992,765		1,992,765
SOLID WASTE REVENUES	526,590		526,590	1,492,793		1,492,793
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	40,177		40,177			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	770,184		770,184	2,411,100		2,411,100
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	295,040		295,040	726,512		726,512
OTHER CURRENT SERVICE CHARGES	154,771		154,771	10,972		10,972
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,453	2,453	267	28,692	28,959
CONTRIBUTIONS FROM NON-GOVT SOURCES					922	922
OTHER SOURCES OF REVENUES		92,301	92,301	30,185	98,194	128,379
OTHER FINANCING SOURCES						
SALE OF BONDS				5,758,079		5,758,079
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,727,615	$1,603,149	$5,330,764	$15,889,322	$4,422,944	$20,312,266

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LIVINGSTON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOMA LINDA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$73,814			$73,814		$73,814	$102,073			$102,073		$102,073
MANAGEMENT AND SUPPORT	555,903		$4,451	560,354	$295,040	265,314	1,930,891		$63,738	1,994,629	$726,512	1,268,117
PUBLIC SAFETY												
POLICE	1,286,009	AB	5,860	1,291,869	161,701	1,130,168	1,156,045	C		1,156,045	108,567	1,047,478
FIRE	41,632	C		41,632	11,574	30,058	1,656,741	AB	13,585	1,670,326	299,451	1,370,875
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION					1,328	-1,328	112,511			112,511	17,700	94,811
WEED ABATEMENT					1,078	-1,078						
STREET LIGHTING	55,274	D		55,274	55,274		239,395	D	3,170	242,565	181,385	61,180
DISASTER PREPAREDNESS							71,051			71,051		71,051
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	430,502		38,703	469,205	416,480	52,725	760,199		360,956	1,121,155	503,370	617,785
STREET TREES & LANDSCAPING	76,354			76,354	76,354		358,520		4,620	363,140	377,602	-14,462
PARKING FACILITIES												
PUBLIC TRANSIT		C						F				
AIRPORTS												
PORTS AND HARBORS												
OTHER	156,287			156,287	154,771	1,516						
COMMUNITY DEVELOPMENT												
PLANNING	52,870	C		52,870		52,870	144,298	A		144,298	9,090	135,208
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	50,715			50,715	86,849	-36,134	148,273			148,273	318,114	-169,841
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							18,873		11,286	30,159		30,159
OTHER	8,705			8,705	200	8,505						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	557,748	D	28,170	585,918	527,837	58,081	1,220,874	D		1,220,874	1,492,793	-271,919
SEWERS	1,200,457	A	35,708	1,236,165	907,208	328,957	1,970,459	C		1,970,459	2,033,794	-63,335
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	154,171	A		154,171	80,998	73,173	177,261	A	112,762	290,023	63,603	226,420
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	2,000			2,000	103,758	-101,758						
PUBLIC UTILITIES												
WATER	893,002	A	26,491	919,493	847,165	72,328	2,435,472	A		2,435,472	9,757,341	-7,321,869
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,595,443		$139,383	$5,734,826	$3,727,615	$2,007,211	$12,502,936		$570,117	$13,073,053	$15,889,322	$-2,816,269

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$341,028	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	231,777,690	SECURED AND UNSECURED	$322,866
		HOMEOWNERS	8,958
TOTAL ASSESSED	$232,118,718		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$8,152,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	4,751,468		
TOTAL EXEMPTIONS	$12,903,668	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$331,824
NET ASSESSED VALUE	$219,215,050	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$447,552	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,187,402,318	SECURED AND UNSECURED	$537,512
		HOMEOWNERS	13,623
TOTAL ASSESSED	$1,187,849,870		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,699,635	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	468,688,444		
TOTAL EXEMPTIONS	$483,388,079	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$551,135
NET ASSESSED VALUE	$704,461,791	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,879,634	$14,538,567
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,122,475	$14,402,522

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOMITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 19,841)			LOS ALAMITOS (ORANGE COUNTY) (CURRENT EST. POP. 12,425)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$785,399	$785,399		$782,080	$782,080
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					26,082	26,082
OTHER PROPERTY TAXES					28,011	28,011
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		993,096	993,096		2,127,463	2,127,463
TRANSPORTATION TAX	$367,960		367,960	$280,351		280,351
TRANSIENT LODGING TAXES		88,065	88,065		38,306	38,306
FRANCHISES		234,282	234,282		389,109	389,109
BUSINESS LICENSE TAXES		267,741	267,741		320,819	320,819
REAL PROPERTY TRANSFER TAXES		20,922	20,922		29,817	29,817
UTILITY USERS TAX					1,568,440	1,568,440
OTHER NON-PROPERTY TAXES		100,000	100,000	70,550		70,550
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				112,106		112,106
OTHER	12,905		12,905			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				77,752		77,752
OTHER LICENSES AND PERMITS	16		16	26,320		26,320
FINES AND FORFEITURES						
VEHICLE CODE FINES	34,546		34,546	87,965		87,965
OTHER FINES, FORFEITURES, AND PENALTIES		119,340	119,340	33,198	2,928	36,126
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	171,781	146,332	318,113	65,706	128,971	194,677
RENTS AND CONCESSIONS	153,693		153,693		10,800	10,800
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		719,854	719,854		470,771	470,771
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					13,932	13,932
STATE GASOLINE TAX	347,569		347,569	244,525		244,525
OTHER STATE GRANTS	150,790	109	150,899	109,850	197	110,047
COUNTY GRANTS OF STATE GASOLINE TAX	30,000		30,000			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	634,426		634,426	12,334		12,334
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,988		7,988			
SPECIAL POLICE DEPARTMENT SERVICES				12,207		12,207
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	123,755		123,755	31,502		31,502
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	108,218		108,218			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	87,481		87,481	466,965		466,965
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,317,828		2,317,828			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	12,786		12,786			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,331		1,331	28,040		28,040
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		132,052	132,052	10,000	364,578	374,578
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,563,073	$3,607,192	$8,170,265	$1,669,371	$6,302,304	$7,971,675

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LOMITA OPERATING EXPENDITURE	PRO-VIDER	LOMITA CAPITAL OUTLAY	LOMITA TOTAL EXPENDITURE	LOMITA FUNCTIONAL REVENUES	LOMITA NET EXPENDITURE	LOS ALAMITOS OPERATING EXPENDITURE	PRO-VIDER	LOS ALAMITOS CAPITAL OUTLAY	LOS ALAMITOS TOTAL EXPENDITURE	LOS ALAMITOS FUNCTIONAL REVENUES	LOS ALAMITOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$29,095			$29,095		$29,095	$46,802			$46,802		$46,802
MANAGEMENT AND SUPPORT	1,319,454		$49,951	1,369,405	$222,188	1,147,217	1,406,998		$24,842	1,431,840	$254,403	1,177,437
PUBLIC SAFETY												
POLICE	1,631,452	C	3,432	1,634,884		1,634,884	2,440,625	A	5,820	2,446,445	63,896	2,382,549
FIRE		C						E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION					16	-16						
WEED ABATEMENT												
STREET LIGHTING		C						C				
DISASTER PREPAREDNESS							57,319			57,319		57,319
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	339,501		50,819	390,320	399,243	-8,923	1,029,696		455,207	1,484,903	660,340	824,563
STREET TREES & LANDSCAPING	14,464			14,464	12,905	1,559						
PARKING FACILITIES					34,546	-34,546	123,633		39,567	163,200	12,500	150,700
PUBLIC TRANSIT	266,277	C		266,277	477,162	-210,885		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	247,555	AC		247,555		247,555	140,885	A	900	141,785		141,785
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	77,930			77,930	239,961	-162,031	197,024		1,034	198,058	135,424	62,634
REDEVELOPMENT												
HOUSING	766,530		59,481	826,011	635,757	190,254						
EMPLOYMENT												
COMMUNITY PROMOTION					7,827	-7,827						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS		C						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	297,907	A	5,706	303,613	87,481	216,132	897,382	A	31,016	928,398	542,808	385,590
MARINA AND WHARFS												
LIBRARIES		C						C				
MUSEUMS	58,560		10,997	69,557	1,455	68,102						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,815,348	A	111,716	1,927,064	2,444,532	-517,468		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,864,073		$292,102	$7,156,175	$4,563,073	$2,593,102	$6,340,364		$558,386	$6,898,750	$1,669,371	$5,229,379

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	LOMITA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	LOMITA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$930,002,583	SECURED AND UNSECURED	$601,266
		HOMEOWNERS	16,426
TOTAL ASSESSED	$930,002,583		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$21,016,289	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,009,299		
TOTAL EXEMPTIONS	$39,025,588	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$617,692
NET ASSESSED VALUE	$890,976,995	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	LOS ALAMITOS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	LOS ALAMITOS
STATE ASSESSED	$767,251	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	805,747,509	SECURED AND UNSECURED	$968,682
		HOMEOWNERS	18,422
TOTAL ASSESSED	$806,514,760		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$10,884,505	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,482,191		
TOTAL EXEMPTIONS	$29,366,696	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$987,104
NET ASSESSED VALUE	$777,148,064	VOTER APPROVED TAX RATE	

	LOMITA	LOS ALAMITOS
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$10,515,084	$6,684,578
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,156,176	$5,322,000

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	LOS BANOS (MERCED COUNTY) (CURRENT EST. POP. 19,915)			MARYSVILLE (YUBA COUNTY) (CURRENT EST. POP. 12,854)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,036,272	$1,036,272		$744,020	$744,020
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,905	3,905			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,467,179	1,467,179		1,823,590	1,823,590
TRANSPORTATION TAX				$147,547		147,547
TRANSIENT LODGING TAXES		102,763	102,763		56,424	56,424
FRANCHISES		329,774	329,774		143,931	143,931
BUSINESS LICENSE TAXES		69,594	69,594		121,733	121,733
REAL PROPERTY TRANSFER TAXES		34,014	34,014		8,620	8,620
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$206,803		206,803			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	149,826		149,826			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	242,452		242,452	50,328		50,328
OTHER LICENSES AND PERMITS	9,132		9,132	7,255	543,191	550,446
FINES AND FORFEITURES						
VEHICLE CODE FINES	23,189		23,189	82,612		82,612
OTHER FINES, FORFEITURES, AND PENALTIES	8,481	19,158	27,639			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	71,635	254,725	326,360	149,948	147,702	297,650
RENTS AND CONCESSIONS		10,016	10,016		39,585	39,585
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		658,001	658,001		446,988	446,988
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,482	28,482		17,313	17,313
STATE GASOLINE TAX	323,206		323,206	238,261		238,261
OTHER STATE GRANTS	623,928	303	624,231	291,754	4,262	296,016
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	99,770		99,770	105,000		105,000
OTHER TAXES IN-LIEU		1,692	1,692			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,885		15,885			
SPECIAL POLICE DEPARTMENT SERVICES	115,626		115,626	62,870		62,870
SPECIAL FIRE DEPARTMENT SERVICES	12,517		12,517	138,286		138,286
PLAN CHECKING FEES	46,319		46,319			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	43,450		43,450			
STREET, SIDEWALK AND CURB REPAIRS	435		435			
WEED AND LOT CLEANING	10,448		10,448			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,315,392		1,315,392	864,170		864,170
SOLID WASTE REVENUES	978,323		978,323			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	432,991		432,991	107,982		107,982
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,167,769		1,167,769			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	121,378		121,378			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	368,954		368,954			
OTHER CURRENT SERVICE CHARGES	320,050		320,050	169,998		169,998
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		85	85		26	26
CONTRIBUTIONS FROM NON-GOVT SOURCES	10,000	1,500	11,500	1,200		1,200
OTHER SOURCES OF REVENUES		63,635	63,635	2,023	53,550	55,573
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,717,959	$4,081,098	$10,799,057	$2,419,234	$4,150,935	$6,570,169

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LOS BANOS OPERATING EXPENDITURE	PRO-VIDER	LOS BANOS CAPITAL OUTLAY	LOS BANOS TOTAL EXPENDITURE	LOS BANOS FUNCTIONAL REVENUES	LOS BANOS NET EXPENDITURE	MARYSVILLE OPERATING EXPENDITURE	PRO-VIDER	MARYSVILLE CAPITAL OUTLAY	MARYSVILLE TOTAL EXPENDITURE	MARYSVILLE FUNCTIONAL REVENUES	MARYSVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$139,140			$139,140		$139,140	$80,905		$1,372	$82,277		$82,277
MANAGEMENT AND SUPPORT	981,829		$25,978	1,007,807	$664,286	343,521	744,813		50,361	795,174	$16,340	778,834
PUBLIC SAFETY												
POLICE	2,370,172	A	112,800	2,482,972	308,845	2,174,127	2,175,636	A	132,392	2,308,028	414,286	1,893,742
FIRE	449,911	AB	85,108	535,019	12,517	522,502	999,621	A	50,672	1,050,293	185,370	864,923
EMERGENCY MEDICAL SERVICES		E					12,518	AE		12,518		12,518
ANIMAL REGULATION	63,293		13,493	76,786	8,589	68,197	43,734			43,734		43,734
WEED ABATEMENT					10,448	-10,448	85,900		13,533	99,433		99,433
STREET LIGHTING	178,533	D		178,533	149,826	28,707	153,173	A		153,173		153,173
DISASTER PREPAREDNESS												
OTHER							5,365		8,096	13,461		13,461
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	803,561		22,690	826,251	929,210	-102,959	348,450		122,623	471,073	472,420	-1,347
STREET TREES & LANDSCAPING							27,989			27,989		27,989
PARKING FACILITIES							54,909			54,909	8,048	46,861
PUBLIC TRANSIT		E						C				
AIRPORTS	157,802		5,111	162,913	131,378	31,535						
PORTS AND HARBORS												
OTHER									12,898	12,898	-303	13,201
COMMUNITY DEVELOPMENT												
PLANNING	200,956	AD	6,511	207,467	11,289	196,178	84,457	A		84,457	1,481	82,976
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	221,281		3,108	224,389	355,846	-131,457	88,367			88,367	77,366	11,001
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							214,782			214,782	200,746	14,036
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,120,395	D		1,120,395	978,323	142,072		D				
SEWERS	1,144,941	A	7,063	1,152,004	1,338,882	-186,878	695,503	A	3,690	699,193	916,697	-217,504
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,112,899	A	396,384	1,509,283	598,551	910,732	481,302	A	40,935	522,237	126,783	395,454
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,121,272	A	77,458	1,198,730	1,219,969	-21,239		0				
GAS												
ELECTRIC												
OTHER												
OTHER							74,838		4,308	79,146		79,146
TOTAL EXPENDITURES	$10,065,985		$755,704	$10,821,689	$6,717,959	$4,103,730	$6,372,262		$440,880	$6,813,142	$2,419,234	$4,393,908

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,666,347	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	719,946,732	SECURED AND UNSECURED	$1,008,784
		HOMEOWNERS	27,990
TOTAL ASSESSED	$721,613,079		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,392,980	HOMEOWNERS PROPERTY TAX	
OTHER	9,445,558	RELIEF	
TOTAL EXEMPTIONS	$33,838,538	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,036,774
NET ASSESSED VALUE	$687,774,541		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,234,689	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	467,592,111	SECURED AND UNSECURED	$790,190
		HOMEOWNERS	21,700
TOTAL ASSESSED	$468,826,800		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$12,546,800	HOMEOWNERS PROPERTY TAX	
OTHER	56,109,682	RELIEF	
TOTAL EXEMPTIONS	$68,656,482	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$811,890
NET ASSESSED VALUE	$400,170,318		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$21,140,016	$8,447,638
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,551,458	$6,764,439

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MILLBRAE (SAN MATEO COUNTY) (CURRENT EST. POP. 21,446) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MILL VALLEY (MARIN COUNTY) (CURRENT EST. POP. 14,000) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,601,039	$1,601,039		$4,051,655	$4,051,655
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$19,861		19,861	$1,924		1,924
PROPERTY TAX - PRIOR YEAR		34,165	34,165		169,601	169,601
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		688	688			
SALES AND USE TAXES		1,738,543	1,738,543		1,323,346	1,323,346
TRANSPORTATION TAX	237,041		237,041			
TRANSIENT LODGING TAXES		2,561,757	2,561,757		128,120	128,120
FRANCHISES		362,454	362,454		545,040	545,040
BUSINESS LICENSE TAXES		196,271	196,271		361,525	361,525
REAL PROPERTY TRANSFER TAXES		35,346	35,346		55,836	55,836
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				45,059		45,059
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	89,457		89,457	140,026		140,026
OTHER LICENSES AND PERMITS	11,135		11,135	12,803		12,803
FINES AND FORFEITURES						
VEHICLE CODE FINES	62,687		62,687	38,169		38,169
OTHER FINES, FORFEITURES, AND PENALTIES		55,402	55,402	200	175,726	175,926
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	168,438	366,268	534,706	205,343	436,952	642,295
RENTS AND CONCESSIONS	30,942	68,347	99,289	88,828		88,828
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		746,700	746,700		475,469	475,469
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	506	31,755	32,261		67,723	67,723
STATE GASOLINE TAX	409,572		409,572	259,837		259,837
OTHER STATE GRANTS	209,262	342	209,604	253,987	219	254,206
COUNTY GRANTS OF STATE GASOLINE TAX	4,187,624		4,187,624			
COUNTY GRANTS		3,070,776	3,070,776	79,672		79,672
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	689,135		689,135	26,873		26,873
OTHER TAXES IN-LIEU		62,508	62,508			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	50,401		50,401	34,925		34,925
SPECIAL POLICE DEPARTMENT SERVICES	58,087		58,087	12,661		12,661
SPECIAL FIRE DEPARTMENT SERVICES	74,653		74,653	8,289		8,289
PLAN CHECKING FEES	31,329		31,329	113,660		113,660
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	10,404		10,404	7,973		7,973
STREET, SIDEWALK AND CURB REPAIRS	164,626		164,626	12,872		12,872
WEED AND LOT CLEANING	2,075		2,075			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,799,934		2,799,934	1,829,175		1,829,175
SOLID WASTE REVENUES	62,637		62,637			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				46,257		46,257
PARKING FACILITIES				145,972		145,972
PARKS AND RECREATION FEES	312,593		312,593	485,676		485,676
GOLF COURSE FEES				254,267		254,267
WATER SERVICE CHARGES AND CONNECTION FEES	2,055,900		2,055,900			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	29,088		29,088			
OTHER CURRENT SERVICE CHARGES	1,173,780		1,173,780	123,444		123,444
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		131	131	12,226		12,226
CONTRIBUTIONS FROM NON-GOVT SOURCES		16,983	16,983	129,189		129,189
OTHER SOURCES OF REVENUES		522,555	522,555	19,485		19,485
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,941,167	$11,472,030	$24,413,197	$4,388,792	$7,791,212	$12,180,004

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	MILLBRAE						MILL VALLEY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$276,031			$276,031		$276,031	$226,392			$226,392	$24,487	$201,905
MANAGEMENT AND SUPPORT	381,716			381,716	$29,088	352,628	700,710		$145,218	845,928	174,927	671,001
PUBLIC SAFETY												
POLICE	2,694,728	AB		2,694,728	61,829	2,632,899	2,263,770	AB	148,008	2,411,778	315,636	2,096,142
FIRE	2,062,794	A		2,062,794	84,836	1,977,958	1,744,695	AB	83,908	1,828,603	54,249	1,774,354
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION												
WEED ABATEMENT	11,682			11,682	2,075	9,607						
STREET LIGHTING	144,914	A		144,914		144,914	84,119	E	21,800	105,919	3,120	102,799
DISASTER PREPAREONESS	12,912			12,912		12,912						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	681,302		$5,120,178	5,801,480	4,901,694	899,786	435,831		624,507	1,060,338	415,099	645,239
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	120,586	A	595	121,181		121,181	189,711	A	81,218	270,929	45,884	225,045
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,665,582		62,910	1,728,492	2,184,002	-455,510	437,608		98,796	536,404	314,273	222,131
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	50,000			50,000		50,000						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E			62,637	-62,637		D				
SEWERS	2,311,243	A	126,682	2,437,925	2,860,866	-422,941	1,446,185	A	421,044	1,867,229	1,899,915	-32,686
CEMETERIES												
OTHER					252,043	-252,043						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,712,708	A	3,850	1,716,558	338,691	1,377,867	1,100,771	A	343,251	1,444,022	675,040	768,982
MARINA AND WHARFS							858,220	A	47,353	905,573	197,785	707,788
LIBRARIES		E					297,278		137,799	435,077	268,377	166,700
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	98,552		1,964	100,516		100,516						
OTHER												
PUBLIC UTILITIES												
WATER	1,934,521	A	99,423	2,033,944	2,163,406	-129,462		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,159,271		$5,415,602	$19,574,873	$12,941,167	$6,633,706	$9,785,290		$2,152,902	$11,938,192	$4,388,792	$7,549,400

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,421,813	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,473,001,324	SECURED AND UNSECURED	$1,700,067
		HOMEOWNERS	36,959
TOTAL ASSESSED	$1,480,423,137		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	706
HOMEOWNERS	$33,881,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	5,935,100		
TOTAL EXEMPTIONS	$39,816,500	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,737,732
NET ASSESSED VALUE	$1,440,606,637		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$70,947	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,517,564,321	SECURED AND UNSECURED	$4,011,363
		HOMEOWNERS	66,757
TOTAL ASSESSED	$1,517,635,268		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,585,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	29,913,894		
TOTAL EXEMPTIONS	$54,499,294	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,078,120
NET ASSESSED VALUE	$1,463,135,974		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$12,068,100	$8,608,854
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,204,825	$4,915,000

CITY OF MILLBRAE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	MORAGA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 16,658)			MORRO BAY (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 10,021)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$689,519	$689,519		$1,195,594	$1,195,594
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		2,735	2,735		42,174	42,174
OTHER PROPERTY TAXES					16,401	16,401
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		666,488	666,488		1,034,045	1,034,045
TRANSPORTATION TAX				$150,159		150,159
TRANSIENT LODGING TAXES					985,640	985,640
FRANCHISES		178,102	178,102		480,169	480,169
BUSINESS LICENSE TAXES					130,387	130,387
REAL PROPERTY TRANSFER TAXES		42,669	42,669		22,434	22,434
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$244,070		244,070			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	120,062		120,062			
OTHER	133,402		133,402	23,605		23,605
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				80,575		80,575
OTHER LICENSES AND PERMITS	2,328		2,328		27,817	27,817
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,988		21,988	26,530		26,530
OTHER FINES, FORFEITURES, AND PENALTIES				346	7,094	7,440
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	72,503	50,327	122,830	141,906	95,740	237,646
RENTS AND CONCESSIONS		164,989	164,989	12,573	53,806	66,379
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		672,977	672,977		349,855	349,855
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,340	16,340		17,740	17,740
STATE GASOLINE TAX	305,597		305,597	187,619		187,619
OTHER STATE GRANTS	48,494	268	48,762	422,746	162	422,908
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	95,945		95,945	419,893		419,893
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	113,862		113,862	46,870		46,870
SPECIAL POLICE DEPARTMENT SERVICES	19,965		19,965	18,179		18,179
SPECIAL FIRE DEPARTMENT SERVICES				5,922		5,922
PLAN CHECKING FEES				72,546		72,546
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				33,379		33,379
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				10,109		10,109
SEWER SERVICE CHARGES AND CONNECTION FEES				917,846		917,846
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	157,343		157,343	197,344		197,344
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,430,797		2,430,797
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				989,858		989,858
HOSPITAL REVENUES						
TRANSIT REVENUES				49,645		49,645
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				9,613		9,613
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,604	5,604	1,388	1,885	3,273
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,000	11,508	13,508			
OTHER SOURCES OF REVENUES	356	70,110	70,466	19,716	2,589	22,305
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				223,703		223,703
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,337,915	$2,571,636	$3,909,551	$6,492,867	$4,463,532	$10,956,399

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MORAGA OPERATING EXPENDITURE	MORAGA PRO-VIDER	MORAGA CAPITAL OUTLAY	MORAGA TOTAL EXPENDITURE	MORAGA FUNCTIONAL REVENUES	MORAGA NET EXPENDITURE	MORRO BAY OPERATING EXPENDITURE	MORRO BAY PRO-VIDER	MORRO BAY CAPITAL OUTLAY	MORRO BAY TOTAL EXPENDITURE	MORRO BAY FUNCTIONAL REVENUES	MORRO BAY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$244,070			$244,070		$244,070	$24,984			$24,984	$9,613	$15,371
MANAGEMENT AND SUPPORT	295,145			295,145	$2,356	292,789	1,093,602		$321,216	1,414,818	94,787	1,320,031
PUBLIC SAFETY												
POLICE	1,303,263	ABC		1,303,263	86,529	1,216,734	1,610,182	AB	104,555	1,714,737	185,779	1,528,958
FIRE		E					965,757	AB	398,451	1,364,208	142,351	1,221,857
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION												
WEED ABATEMENT											10,109	-10,109
STREET LIGHTING	97,065	C		97,065	121,618	-24,553	72,404	D		72,404		72,404
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	484,863			484,863	606,124	-121,261	900,595		143,303	1,043,898	531,335	512,563
STREET TREES & LANDSCAPING												
PARKING FACILITIES							64,058			64,058	37,981	26,077
PUBLIC TRANSIT		E					216,558	C		216,558	199,804	16,754
AIRPORTS												
PORTS AND HARBORS							829,766		476,246	1,306,012	1,330,315	-24,303
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	137,751	A		137,751		137,751	249,112	A	10,827	259,939		259,939
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	137,752			137,752	115,652	22,100	249,111			249,111	233,370	15,741
REDEVELOPMENT							115,257		322,214	437,471	83,589	353,882
HOUSING												
EMPLOYMENT							175,655			175,655		175,655
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		E					949,333	A	95,344	1,044,677	971,093	73,584
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	697,038	AB		697,038	405,636	291,402	920,039	A	281,417	1,201,456	207,361	994,095
MARINA AND WHARFS								E				
LIBRARIES	13,583	E		13,583		13,583						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	93,455			93,455		93,455						
OTHER	110,176			110,176		110,176						
PUBLIC UTILITIES												
WATER		E					1,521,316	A	777,893	2,299,209	2,455,380	-156,171
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$3,614,161			$3,614,161	$1,337,915	$2,276,246	$9,957,729		$2,931,466	$12,889,195	$6,492,867	$6,396,328

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

MORAGA 1995-96 ASSESSED VALUATION		MORAGA 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,496,925,020	SECURED AND UNSECURED	$757,640
TOTAL ASSESSED	$1,496,925,020	HOMEOWNERS	15,929
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$31,885,000	SECURED AND UNSECURED	
OTHER	82,263,971	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$114,148,971	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$773,569
NET ASSESSED VALUE	$1,382,776,049	VOTER APPROVED TAX RATE	

MORRO BAY 1995-96 ASSESSED VALUATION		MORRO BAY 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$331,230	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	724,964,692	SECURED AND UNSECURED	$1,216,795
TOTAL ASSESSED	$725,295,922	HOMEOWNERS	17,422
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$13,807,700	SECURED AND UNSECURED	
OTHER	10,017,223	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$23,824,923	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,234,217
NET ASSESSED VALUE	$701,470,999	VOTER APPROVED TAX RATE	

	MORAGA	MORRO BAY
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$5,805,947	$14,276,717
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,638,422	$14,241,018

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	NORCO (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,817)			OAKDALE (STANISLAUS COUNTY) (CURRENT EST. POP. 14,318)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$573,915	$573,915		$689,320	$689,320
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		48,876	48,876		1	1
OTHER PROPERTY TAXES		9,209	9,209		5,125	5,125
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,763,426	1,763,426		1,602,693	1,602,693
TRANSPORTATION TAX	$336,100		336,100	$118,474		118,474
TRANSIENT LODGING TAXES		35,940	35,940		79,446	79,446
FRANCHISES		303,121	303,121		333,460	333,460
BUSINESS LICENSE TAXES		159,085	159,085		103,375	103,375
REAL PROPERTY TRANSFER TAXES		46,372	46,372		25,976	25,976
UTILITY USERS TAX		401,417	401,417			
OTHER NON-PROPERTY TAXES	397,903		397,903	192,044		192,044
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	235,599		235,599	174,265		174,265
OTHER LICENSES AND PERMITS	66,547	6,000	72,547	10,243		10,243
FINES AND FORFEITURES						
VEHICLE CODE FINES	35,436		35,436	19,477		19,477
OTHER FINES, FORFEITURES, AND PENALTIES		24,911	24,911	41,424		41,424
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	438,522	423,243	861,765	54,999	195,761	250,760
RENTS AND CONCESSIONS	45,000		45,000	5,359	37,016	42,375
ROYALTIES					274	274
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		867,757	867,757		498,595	498,595
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,127	17,127		20,490	20,490
STATE GASOLINE TAX	443,827		443,827	257,076		257,076
OTHER STATE GRANTS	152,471	399	152,870	395,205	231	395,436
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				180,403		180,403
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,424		6,424	70,070		70,070
OTHER TAXES IN-LIEU					1,946	1,946
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	20,617		20,617	1,530		1,530
SPECIAL POLICE DEPARTMENT SERVICES				11,180		11,180
SPECIAL FIRE DEPARTMENT SERVICES	18,417		18,417	112		112
PLAN CHECKING FEES				93,854		93,854
ANIMAL SHELTER FEES AND CHARGES	45,600		45,600	7,093		7,093
ENGINEERING FEES	65,862		65,862	335		335
STREET, SIDEWALK AND CURB REPAIRS	1,916,433		1,916,433	55,701		55,701
WEED AND LOT CLEANING	15,372		15,372	4,434		4,434
SEWER SERVICE CHARGES AND CONNECTION FEES	1,510,615		1,510,615	988,667		988,667
SOLID WASTE REVENUES	377,765		377,765			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				19,834		19,834
PARKS AND RECREATION FEES	214,481		214,481	71,582		71,582
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,459,649		2,459,649	831,013		831,013
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				83,310		83,310
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				15,612		15,612
QUASI-EXTERNAL TRANSACTIONS	678,579		678,579			
OTHER CURRENT SERVICE CHARGES				25,077		25,077
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,411	1,411	3,734		3,734
OTHER SOURCES OF REVENUES	6,000	331,241	337,241	68,985	206,000	274,985
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,487,219	$5,013,450	$14,500,669	$3,801,092	$3,799,709	$7,600,801

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	NORCO OPERATING EXPENDITURE	PRO-VIDER	NORCO CAPITAL OUTLAY	NORCO TOTAL EXPENDITURE	NORCO FUNCTIONAL REVENUES	NORCO NET EXPENDITURE	OAKDALE OPERATING EXPENDITURE	PRO-VIDER	OAKDALE CAPITAL OUTLAY	OAKDALE TOTAL EXPENDITURE	OAKDALE FUNCTIONAL REVENUES	OAKDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$304,257			$304,257	$364,116	$-59,859	$29,355			$29,355		$29,355
MANAGEMENT AND SUPPORT	403,734			403,734		403,734	573,638			573,638	$89,213	484,425
PUBLIC SAFETY												
POLICE	1,800,359	C		1,800,359	14,994	1,785,365	2,051,361	AB		2,051,361	170,501	1,880,860
FIRE	1,831,366	A	$54,861	1,886,227	209,209	1,677,018	944,914	AB		944,914	112	944,802
EMERGENCY MEDICAL SERVICES	1,700	E		1,700		1,700	49,732	ABE		49,732		49,732
ANIMAL REGULATION	351,952		754	352,706	103,734	248,972	58,724			58,724	16,916	41,808
WEED ABATEMENT					9,410	-9,410					4,434	-4,434
STREET LIGHTING		E						D				
DISASTER PREPAREDNESS												
OTHER					5,962	-5,962						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	787,874		242,841	1,030,715	3,367,520	-2,336,805	417,978		$216,534	634,512	598,079	36,433
STREET TREES & LANDSCAPING												
PARKING FACILITIES							2,046			2,046	20,273	-18,227
PUBLIC TRANSIT		C					252,704	D		252,704	341,072	-88,368
AIRPORTS							141,944		31,623	173,567	153,380	20,187
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	143,319	A		143,319	20,617	122,702	141,503	A		141,503		141,503
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	188,749			188,749	301,461	-112,712	379,660			379,660	330,142	49,518
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							1,409			1,409		1,409
OTHER											64,150	-64,150
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	340,000	D		340,000	377,765	-37,765		D			57,858	-57,858
SEWERS	1,208,150	A	1,523,090	2,731,240	1,658,954	1,072,286	834,041	A	101,286	935,327	1,020,404	-85,077
CEMETERIES												
OTHER			1,811	1,811	37,069	-35,258						
CULTURE AND LEISURE												
PARKS AND RECREATION	955,130	A	104,439	1,059,569	359,744	699,825	462,728	A	31,295	494,023	71,782	422,241
MARINA AND WHARFS												
LIBRARIES		E					107,847	C		107,847		107,847
MUSEUMS							3,476			3,476	5,359	-1,883
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	90,930			90,930		90,930						
OTHER	75,091			75,091	5,430	69,661	4,268			4,268	8,116	-3,848
PUBLIC UTILITIES												
WATER	2,568,066	A	392,047	2,960,113	2,651,234	308,879	665,783	A	99,082	764,865	849,301	-84,436
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,050,677		$2,319,843	$13,370,520	$9,487,219	$3,883,301	$7,123,111		$479,820	$7,602,931	$3,801,092	$3,801,839

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$970,063,646	SECURED AND UNSECURED	$642,616
		HOMEOWNERS	15,656
TOTAL ASSESSED	$970,063,646		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$27,314,000	HOMEOWNERS PROPERTY TAX	
OTHER	14,993,317	RELIEF	
TOTAL EXEMPTIONS	$42,307,317	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$658,272
NET ASSESSED VALUE	$927,756,329	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$808,963	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	740,594,418	SECURED AND UNSECURED	$710,647
		HOMEOWNERS	20,334
TOTAL ASSESSED	$741,403,381		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,428,359	HOMEOWNERS PROPERTY TAX	
OTHER	12,107,319	RELIEF	
TOTAL EXEMPTIONS	$30,535,678	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$730,981
NET ASSESSED VALUE	$710,867,703	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$11,513,161	$7,478,971
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$11,146,443	$4,222,063

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	ORINDA (CONTRA COSTA COUNTY) (CURRENT EST. POP. 17,253)			OROVILLE (BUTTE COUNTY) (CURRENT EST. POP. 12,768)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,035,245	$1,035,245		$335,933	$335,933
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$37,194		37,194
PROPERTY TAX - PRIOR YEAR					1,699	1,699
OTHER PROPERTY TAXES		62,375	62,375			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		625,241	625,241		2,129,944	2,129,944
TRANSPORTATION TAX	$1,779,620		1,779,620	557,955		557,955
TRANSIENT LODGING TAXES					163,393	163,393
FRANCHISES		264,763	264,763		173,480	173,480
BUSINESS LICENSE TAXES					64,495	64,495
REAL PROPERTY TRANSFER TAXES		60,847	60,847		7,412	7,412
UTILITY USERS TAX					666,458	666,458
OTHER NON-PROPERTY TAXES	312,884	300,000	612,884			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	254,450		254,450			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				80,649		80,649
OTHER LICENSES AND PERMITS				40,979		40,979
FINES AND FORFEITURES						
VEHICLE CODE FINES	46,693		46,693	7,475		7,475
OTHER FINES, FORFEITURES, AND PENALTIES					16,712	16,712
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	26,381	594,561	620,942	140,228	136,380	276,608
RENTS AND CONCESSIONS					4,290	4,290
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		623,290	623,290		441,647	441,647
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,708	21,708	1,119	9,250	10,369
STATE GASOLINE TAX	314,485		314,485	240,401		240,401
OTHER STATE GRANTS	49,097	276	49,373	173,322	9,364	182,686
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,718		4,718			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	512,060		512,060	2,982,922		2,982,922
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				7,486		7,486
SPECIAL POLICE DEPARTMENT SERVICES	4,604		4,604	72,370		72,370
SPECIAL FIRE DEPARTMENT SERVICES				28,095		28,095
PLAN CHECKING FEES	432,170		432,170	35,567		35,567
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	242,669		242,669	14,492		14,492
STREET, SIDEWALK AND CURB REPAIRS				6,375		6,375
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,061,153		1,061,153
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	745,465		745,465	16,553		16,553
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				12,100		12,100
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				43,744		43,744
QUASI-EXTERNAL TRANSACTIONS				1,263,761		1,263,761
OTHER CURRENT SERVICE CHARGES				236,132		236,132
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		512	512	19,786	10,556	30,342
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,704		6,704	1,875	12,965	14,840
OTHER SOURCES OF REVENUES	19,305	20,680	39,985		287,926	287,926
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				620,000		620,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,751,305	$3,609,498	$8,360,803	$7,701,733	$4,471,904	$12,173,637

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ORINDA OPERATING EXPENDITURE	PRO-VIDER	ORINDA CAPITAL OUTLAY	ORINDA TOTAL EXPENDITURE	ORINDA FUNCTIONAL REVENUES	ORINDA NET EXPENDITURE	OROVILLE OPERATING EXPENDITURE	PRO-VIDER	OROVILLE CAPITAL OUTLAY	OROVILLE TOTAL EXPENDITURE	OROVILLE FUNCTIONAL REVENUES	OROVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$425,817			$425,817		$425,817	$152,228			$152,228		$152,228
MANAGEMENT AND SUPPORT	605,597		$2,474	608,071	$5,000	603,071	329,011		$877,574	1,206,585	$2,013,460	-806,875
PUBLIC SAFETY												
POLICE	1,362,034	ABC	25,448	1,387,482	51,297	1,336,185	2,018,299	ABE	9,926	2,028,225	144,287	1,883,938
FIRE		E					1,173,720	ABE	34,116	1,207,836	39,514	1,168,322
EMERGENCY MEDICAL SERVICES		E					132,769	AD		132,769		132,769
ANIMAL REGULATION	28,501			28,501		28,501	55,000			55,000		55,000
WEED ABATEMENT							26,554			26,554		26,554
STREET LIGHTING	15,964	E		15,964	8,413	7,551	192,103	A		192,103		192,103
DISASTER PREPAREDNESS	15,924			15,924		15,924						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	809,892		2,463,293	3,273,185	2,908,091	365,094	302,493		151,526	454,019	285,412	168,607
STREET TREES & LANDSCAPING	47,179			47,179	43,438	3,741	132,899			132,899		132,899
PARKING FACILITIES							26,031			26,031		26,031
PUBLIC TRANSIT		E					265,130	CD		265,130	606,665	-341,535
AIRPORTS							48,888		2,023,707	2,072,595	2,559,032	-486,437
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	434,029	A		434,029		434,029	124,838	AD		124,838	11,255	113,583
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	430,091			430,091	866,288	-436,197	222,411			222,411	159,524	62,887
REDEVELOPMENT												
HOUSING							797,041		21,428	818,469	566,457	252,012
EMPLOYMENT												
COMMUNITY PROMOTION							154,380			154,380		154,380
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E			4,718	-4,718		D				
SEWERS		E					994,976	AC	340,869	1,335,845	1,153,321	182,524
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	967,100	A	719,008	1,686,108	864,060	822,048	149,856	AC	15,230	165,086	34,618	130,468
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS							157,831			157,831		157,831
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							178,295			178,295	128,188	50,107
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,142,128		$3,210,223	$8,352,351	$4,751,305	$3,601,046	$7,634,753		$3,474,376	$11,109,129	$7,701,733	$3,407,396

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,017,850,739	SECURED AND UNSECURED	$1,365,075
		HOMEOWNERS	23,519
TOTAL ASSESSED	$2,017,850,739		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$40,168,750	HOMEOWNERS PROPERTY TAX	
OTHER	23,195,705	RELIEF	
TOTAL EXEMPTIONS	$63,364,455	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,388,594
NET ASSESSED VALUE	$1,954,486,284	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,142,703	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	519,591,305	SECURED AND UNSECURED	$382,999
		HOMEOWNERS	8,938
TOTAL ASSESSED	$522,734,008		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	19,760
HOMEOWNERS	$11,848,974	HOMEOWNERS PROPERTY TAX	
OTHER	46,330,246	RELIEF	830
TOTAL EXEMPTIONS	$58,179,220	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$412,527
NET ASSESSED VALUE	$464,554,788	VOTER APPROVED TAX RATE	00.007000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$6,296,955	$13,774,565
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,640,000	$4,152,883

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PACIFIC GROVE (MONTEREY COUNTY) (CURRENT EST. POP. 17,406)			PALOS VERDES ESTATES (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,799)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,621,288	$1,621,288		$2,253,657	$2,253,657
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$51,077		51,077			
PROPERTY TAX - PRIOR YEAR		49,783	49,783			
OTHER PROPERTY TAXES					206	206
INTEREST, PENALTIES, AND DELINQUENT TAXES					20,784	20,784
SALES AND USE TAXES		1,449,498	1,449,498		174,858	174,858
TRANSPORTATION TAX				$247,012		247,012
TRANSIENT LODGING TAXES		2,108,656	2,108,656			
FRANCHISES		320,684	320,684		243,149	243,149
BUSINESS LICENSE TAXES		244,614	244,614		208,034	208,034
REAL PROPERTY TRANSFER TAXES		950,891	950,891		90,893	90,893
UTILITY USERS TAX		151,352	151,352		1,936,394	1,936,394
OTHER NON-PROPERTY TAXES	3,853		3,853			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				2,241,637		2,241,637
PARAMEDICS						
POLICE				18,237		18,237
LIGHTING						
OTHER				4,917		4,917
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	115,834		115,834	260,126		260,126
OTHER LICENSES AND PERMITS	8,396	21,599	29,995	24,768	52,153	76,921
FINES AND FORFEITURES						
VEHICLE CODE FINES	101,970		101,970	19,754		19,754
OTHER FINES, FORFEITURES, AND PENALTIES		68,945	68,945		111,043	111,043
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	80,467	317,438	397,905	92,670	388,931	481,601
RENTS AND CONCESSIONS	76,129		76,129		510,427	510,427
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		594,910	594,910		477,373	477,373
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,705	28,232	29,937		42,494	42,494
STATE GASOLINE TAX	284,275		284,275	243,567		243,567
OTHER STATE GRANTS	45,540		45,540	156,502	221	156,723
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				46,434		46,434
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				23,094		23,094
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	41,671		41,671			
SPECIAL POLICE DEPARTMENT SERVICES	27,269		27,269	54,837		54,837
SPECIAL FIRE DEPARTMENT SERVICES	8,716		8,716			
PLAN CHECKING FEES	99,804		99,804	116,224		116,224
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				94,069		94,069
STREET, SIDEWALK AND CURB REPAIRS	35,939		35,939	566		566
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	593,146		593,146			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	18,080		18,080			
PARKING FACILITIES						
PARKS AND RECREATION FEES	222,273		222,273			
GOLF COURSE FEES	1,135,180		1,135,180			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	185,825		185,825			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	231,034		231,034			
OTHER CURRENT SERVICE CHARGES				407,226		407,226
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		205,472	205,472		1,983	1,983
CONTRIBUTIONS FROM NON-GOVT SOURCES	317,202		317,202		10,553	10,553
OTHER SOURCES OF REVENUES	365,913		365,913		58,435	58,435
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,051,298	$8,133,362	$12,184,660	$4,051,640	$6,581,588	$10,633,228

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PACIFIC GROVE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PALOS VERDES ESTATES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$112,498			$112,498		$112,498	$276,935			$276,935		$276,935
MANAGEMENT AND SUPPORT	761,252			761,252	$655,472	105,780	727,093		$618,324	1,345,417	$1,350	1,344,067
PUBLIC SAFETY												
POLICE	2,590,758	AB	$42,277	2,633,035	134,229	2,498,806	2,893,841	AB	74,219	2,968,060	255,829	2,712,231
FIRE	1,387,074	AB	60,785	1,447,859	8,716	1,439,143	1,442,240	C		1,442,240	2,241,637	-799,397
EMERGENCY MEDICAL SERVICES	16,406	BE		16,406		16,406	618,103	C		618,103		618,103
ANIMAL REGULATION					11,356	-11,356					24,705	-24,705
WEED ABATEMENT							19,070			19,070	28,189	-9,119
STREET LIGHTING	135,107	AD		135,107		135,107		F				
DISASTER PREPAREDNESS	11,267			11,267		11,267	5,153			5,153		5,153
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	894,019		353,380	1,247,399	320,214	927,185	438,767		2,192,816	2,631,583	335,641	2,295,942
STREET TREES & LANDSCAPING							103,023			103,023		103,023
PARKING FACILITIES	2,816			2,816	3,853	-1,037						
PUBLIC TRANSIT		E					413,708	CE		413,708	247,935	165,773
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,805	AB	8,635	10,440		10,440	125,864	D		125,864		125,864
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	534,398			534,398	257,309	277,089	328,737			328,737	530,383	-201,646
REDEVELOPMENT					29,937	-29,937						
HOUSING	42,362			42,362		42,362						
EMPLOYMENT												
COMMUNITY PROMOTION	274,937		233,971	508,908	51,077	457,831						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		DC						D				
SEWERS	564,762	AC		564,762	611,902	-47,140		D				
CEMETERIES	209,476			209,476	578,210	-368,734						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	917,332	A	16,747	934,079	222,273	711,806	510,103	A	25,835	535,938	8,284	527,654
MARINA AND WHARFS												
LIBRARIES	628,266	A	203,127	831,393	18,080	813,313		E				
MUSEUMS	223,928		35,528	259,456		259,456						
GOLF COURSES	798,651		5,000	803,651	1,148,670	-345,019						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							378,590			378,590	377,687	903
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,107,114		$959,450	$11,066,564	$4,051,298	$7,015,266	$8,281,227		$2,911,194	$11,192,421	$4,051,640	$7,140,781

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$625,877	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,083,640,165	SECURED AND UNSECURED	$1,707,154
		HOMEOWNERS	28,561
TOTAL ASSESSED	$1,084,266,042		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	139,847
HOMEOWNERS	$21,652,400	HOMEOWNERS PROPERTY TAX	
OTHER	55,532,417	RELIEF	3,033
TOTAL EXEMPTIONS	$77,184,817	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,878,595
NET ASSESSED VALUE	$1,007,081,225	VOTER APPROVED TAX RATE	00.014000
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$12,091,861
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$6,951,259

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,257,921,846	SECURED AND UNSECURED	$2,354,466
		HOMEOWNERS	44,044
TOTAL ASSESSED	$2,257,921,846		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,887,600	HOMEOWNERS PROPERTY TAX	
OTHER	6,986,410	RELIEF	
TOTAL EXEMPTIONS	$35,874,010	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,398,510
NET ASSESSED VALUE	$2,222,047,836	VOTER APPROVED TAX RATE	
			$8,009,626
			$3,703,192

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PIEDMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 11,288) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PINOLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 18,530) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,523,029	$3,523,029		$749,732	$749,732
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		22,721	22,721			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,662	5,662			
SALES AND USE TAXES		149,430	149,430		1,403,194	1,403,194
TRANSPORTATION TAX	$207,663		207,663	$204,338		204,338
TRANSIENT LODGING TAXES					157,220	157,220
FRANCHISES		155,785	155,785		218,032	218,032
BUSINESS LICENSE TAXES		201,456	201,456		112,056	112,056
REAL PROPERTY TRANSFER TAXES		1,117,941	1,117,941		207,787	207,787
UTILITY USERS TAX		670,933	670,933		1,205,801	1,205,801
OTHER NON-PROPERTY TAXES		645,744	645,744	3,648	21,452	25,100
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	132,471		132,471	92,948		92,948
OTHER LICENSES AND PERMITS	10,417	21,085	31,502	18,266		18,266
FINES AND FORFEITURES						
VEHICLE CODE FINES	38,088		38,088	28,223		28,223
OTHER FINES, FORFEITURES, AND PENALTIES		4,978	4,978	43,445	14,177	57,622
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	217,508	110,587	328,095	114,954	62,419	177,373
RENTS AND CONCESSIONS		159,031	159,031		61,744	61,744
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		390,412	390,412		640,160	640,160
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		80,309	80,309		49,185	49,185
STATE GASOLINE TAX	205,334		205,334	336,293		336,293
OTHER STATE GRANTS	166,720	-125	166,595	283,251	17,269	300,520
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		10,841	10,841	8,840		8,840
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,237		6,237	409,034		409,034
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	64,932		64,932	3,040		3,040
SPECIAL POLICE DEPARTMENT SERVICES	19,158		19,158	306,138		306,138
SPECIAL FIRE DEPARTMENT SERVICES	338		338	204,477		204,477
PLAN CHECKING FEES	49,070		49,070	21,257		21,257
ANIMAL SHELTER FEES AND CHARGES	14,615		14,615			
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				470		470
SEWER SERVICE CHARGES AND CONNECTION FEES	730,576		730,576	1,852,777		1,852,777
SOLID WASTE REVENUES	77,376		77,376			
FIRST AID AND AMBULANCE CHARGES	26,488		26,488			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,017,301		1,017,301	232,469		232,469
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				1,665,106		1,665,106
OTHER CURRENT SERVICE CHARGES	2,786		2,786	96,257		96,257
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,957	1,957		13,248	13,248
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,750		20,750	10,091		10,091
OTHER SOURCES OF REVENUES	5,471	26,861	32,332	130,463		130,463
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,013,299	$7,298,637	$10,311,936	$6,065,785	$4,933,476	$10,999,261

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PIEDMONT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PINOLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$284,288		$44,366	$328,654		$328,654	$74,549			$74,549	$50,000	$24,549
MANAGEMENT AND SUPPORT	488,291		116,264	604,555		604,555	558,947			558,947	1,052,670	-493,723
PUBLIC SAFETY												
POLICE	2,248,326	A	53,580	2,301,906	$83,110	2,218,796	3,376,588	AB	$120,819	3,497,407	593,610	2,903,797
FIRE	1,876,441	A	20,698	1,897,139	338	1,896,801	1,487,423	AB	13,544	1,500,967	308,185	1,192,782
EMERGENCY MEDICAL SERVICES	275,848	A		275,848	26,488	249,360		E				
ANIMAL REGULATION	69,988			69,988	24,784	45,204						
WEED ABATEMENT	16,849			16,849		16,849						
STREET LIGHTING	194,524	D		194,524		194,524	211,040	E		211,040	75,000	136,040
DISASTER PREPAREDNESS	6,673			6,673		6,673						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	865,663		163,265	1,028,928	451,333	577,595	918,371		208,514	1,126,885	1,222,962	-96,077
STREET TREES & LANDSCAPING	59,927		17,000	76,927		76,927						
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	24,993	A		24,993	751	24,242	329,632	A	3,466	333,098	258,563	74,535
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	341,603			341,603	246,473	95,130	314,163		12,222	326,385	263,797	62,588
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER					21,500	-21,500						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	32,188	D		32,188	77,376	-45,188		D				
SEWERS	417,211	AD		417,211	931,332	-514,121	1,548,176	A	369,893	1,918,069	1,974,181	-56,112
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,740,280	A	275,799	2,016,079	1,144,116	871,963	754,606	A	15,155	769,761	266,817	502,944
MARINA AND WHARFS								E				
LIBRARIES	229,099	C		229,099		229,099						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	121,352		109,502	230,854		230,854						
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER					5,698	-5,698						
TOTAL EXPENDITURES	$9,293,544		$800,474	$10,094,018	$3,013,299	$7,080,719	$9,573,495		$743,613	$10,317,108	$6,065,785	$4,251,323

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,231,910,890	SECURED AND UNSECURED	$3,624,060
		HOMEOWNERS	78,110
TOTAL ASSESSED	$1,231,910,890		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$22,617,000	HOMEOWNERS PROPERTY TAX	
OTHER	4,496,181	RELIEF	
TOTAL EXEMPTIONS	$27,113,181	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,702,170
NET ASSESSED VALUE	$1,204,797,709	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$515,442	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	973,199,404	SECURED AND UNSECURED	$859,352
		HOMEOWNERS	40,438
TOTAL ASSESSED	$973,714,846		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$32,089,400	HOMEOWNERS PROPERTY TAX	
OTHER	5,984,989	RELIEF	
TOTAL EXEMPTIONS	$38,074,389	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$899,790
NET ASSESSED VALUE	$935,640,457	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$7,743,438	$13,209,139
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,639,277	$8,325,600

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	PORT HUENEME (VENTURA COUNTY) (CURRENT EST. POP. 21,868) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RANCHO MIRAGE (RIVERSIDE COUNTY) (CURRENT EST. POP. 10,745) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$611,673	$611,673		$466,605	$466,605
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		16,820	16,820		62,492	62,492
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		20,915	20,915			
SALES AND USE TAXES		578,100	578,100		2,267,599	2,267,599
TRANSPORTATION TAX	$305,542		305,542	$350,399		350,399
TRANSIENT LODGING TAXES		179,046	179,046		3,986,048	3,986,048
FRANCHISES		299,471	299,471		627,342	627,342
BUSINESS LICENSE TAXES		227,495	227,495		110,217	110,217
REAL PROPERTY TRANSFER TAXES		19,120	19,120		92,280	92,280
UTILITY USERS TAX		255,473	255,473			
OTHER NON-PROPERTY TAXES				395,501		395,501
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,646,559		1,646,559
PARAMEDICS						
POLICE						
LIGHTING	154,195		154,195			
OTHER	631,656		631,656	251,082		251,082
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	82,941		82,941	227,125		227,125
OTHER LICENSES AND PERMITS	5,934		5,934		200	200
FINES AND FORFEITURES						
VEHICLE CODE FINES	12,754		12,754	26,106		26,106
OTHER FINES, FORFEITURES, AND PENALTIES		327,021	327,021			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	370,403	974,713	1,345,116	270,871	1,558,660	1,829,531
RENTS AND CONCESSIONS	61,747	136,523	198,270			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		763,422	763,422		391,909	391,909
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,222	18,222		12,514	12,514
STATE GASOLINE TAX	395,048		395,048	195,768		195,768
OTHER STATE GRANTS	118,294	17,909	136,203	245,288	172	245,460
COUNTY GRANTS OF STATE GASOLINE TAX				8,866		8,866
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	278,957		278,957			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,651		6,651	53,640		53,640
SPECIAL POLICE DEPARTMENT SERVICES	3,831		3,831			
SPECIAL FIRE DEPARTMENT SERVICES				2,531		2,531
PLAN CHECKING FEES	338		338	182,520		182,520
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	48,048		48,048	151,942		151,942
STREET, SIDEWALK AND CURB REPAIRS	450		450			
WEED AND LOT CLEANING	95		95			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,314,765		2,314,765			
SOLID WASTE REVENUES	2,040,357		2,040,357			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	138,834		138,834			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,147,553		1,147,553			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	347,827		347,827	359,918		359,918
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				11,352		11,352
QUASI-EXTERNAL TRANSACTIONS				1,083,186		1,083,186
OTHER CURRENT SERVICE CHARGES	313		313	874,595		874,595
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,519	7,519			
CONTRIBUTIONS FROM NON-GOVT SOURCES				10,010		10,010
OTHER SOURCES OF REVENUES	364,222	1,953,828	2,318,050	1,114,122	136,653	1,250,775
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,830,755	$6,407,270	$15,238,025	$7,461,381	$9,712,691	$17,174,072

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PORT HUENEME OPERATING EXPENDITURE	PRO-VIDER	PORT HUENEME CAPITAL OUTLAY	PORT HUENEME TOTAL EXPENDITURE	PORT HUENEME FUNCTIONAL REVENUES	PORT HUENEME NET EXPENDITURE	RANCHO MIRAGE OPERATING EXPENDITURE	PRO-VIDER	RANCHO MIRAGE CAPITAL OUTLAY	RANCHO MIRAGE TOTAL EXPENDITURE	RANCHO MIRAGE FUNCTIONAL REVENUES	RANCHO MIRAGE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$259,524			$259,524	$53,171	$206,353	$74,430			$74,430	$810,112	$-735,682
MANAGEMENT AND SUPPORT	1,017,833		$36,379	1,054,212		1,054,212	2,571,442			2,571,442	1,341,227	1,230,215
PUBLIC SAFETY												
POLICE	2,404,467	A	99,776	2,504,243	122,061	2,382,182	2,025,842	C	$28,443	2,054,285		2,054,285
FIRE		C					1,958,814	C	44,928	2,003,742	2,562,376	-558,634
EMERGENCY MEDICAL SERVICES		D						C				
ANIMAL REGULATION	41,167			41,167	657	40,510	16,519			16,519		16,519
WEED ABATEMENT					95	-95						
STREET LIGHTING	105,152	D		105,152	162,418	-57,266	645	DC		645	54	591
DISASTER PREPAREDNESS					64	-64	8,157			8,157		8,157
OTHER	8,923			8,923		8,923						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,124,954			1,124,954	742,877	382,077	1,132,354		5,197,867	6,330,221	403,726	5,926,495
STREET TREES & LANDSCAPING	202,411			202,411	173,260	29,151	457,702			457,702		457,702
PARKING FACILITIES												
PUBLIC TRANSIT		E					56,757	DC		56,757	45,261	11,496
AIRPORTS												
PORTS AND HARBORS												
OTHER											10,458	-10,458
COMMUNITY DEVELOPMENT												
PLANNING	301,490	A	18,978	320,468		320,468	622,733	A		622,733	905	621,828
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	93,221			93,221	138,291	-45,070	558,202			558,202	1,444,552	-886,350
REDEVELOPMENT	746,051			746,051	643,179	102,872						
HOUSING	444,081			444,081	347,827	96,254	359,918			359,918	359,918	
EMPLOYMENT												
COMMUNITY PROMOTION							823,730			823,730		823,730
OTHER							813			813	463	350
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,822,705	AD		1,822,705	2,042,337	-219,632		D				
SEWERS	1,730,026	A	667,686	2,397,712	2,554,524	-156,812		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	795,762	A	237,722	1,033,484	600,785	432,699	205,762	A	57,694	263,456	150,837	112,619
MARINA AND WHARFS												
LIBRARIES		C					738,969	C		738,969	331,492	407,477
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	214,075			214,075	61,747	152,328						
OTHER												
PUBLIC UTILITIES												
WATER	1,036,954	A	382,180	1,419,134	1,187,462	231,672		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,348,796		$1,442,721	$13,791,517	$8,830,755	$4,960,762	$11,612,789		$5,328,932	$16,941,721	$7,461,381	$9,480,340

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	PORT HUENEME	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	PORT HUENEME
STATE ASSESSED	$460,834	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	799,358,004	SECURED AND UNSECURED	$660,183
		HOMEOWNERS	15,995
TOTAL ASSESSED	$799,818,838		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$19,688,200	HOMEOWNERS PROPERTY TAX	
OTHER	4,527,405	RELIEF	
TOTAL EXEMPTIONS	$24,215,605	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$676,178
NET ASSESSED VALUE	$775,603,233	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$4,126,625
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$3,019,562

1995-96 ASSESSED VALUATION	RANCHO MIRAGE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	RANCHO MIRAGE
STATE ASSESSED	$319,930	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,978,397,490	SECURED AND UNSECURED	$453,091
		HOMEOWNERS	11,513
TOTAL ASSESSED	$2,978,717,420		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$20,998,200	HOMEOWNERS PROPERTY TAX	
OTHER	210,789,096	RELIEF	
TOTAL EXEMPTIONS	$231,787,296	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$464,604
NET ASSESSED VALUE	$2,746,930,124	VOTER APPROVED TAX RATE	
			$22,220,660
			$9,164,920

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	RED BLUFF (TEHAMA COUNTY) (CURRENT EST. POP. 13,497)			REEDLEY (FRESNO COUNTY) (CURRENT EST. POP. 19,177)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$749,062	$749,062		$546,851	$546,851
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$4,143		4,143			
PROPERTY TAX - PRIOR YEAR		1,813	1,813		908	908
OTHER PROPERTY TAXES		5,072	5,072		5,995	5,995
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,911	4,911			
SALES AND USE TAXES		1,911,957	1,911,957		1,100,221	1,100,221
TRANSPORTATION TAX	127,688		127,688	$342,276		342,276
TRANSIENT LODGING TAXES		340,376	340,376		42,391	42,391
FRANCHISES		166,592	166,592		324,649	324,649
BUSINESS LICENSE TAXES		161,337	161,337		58,284	58,284
REAL PROPERTY TRANSFER TAXES		13,313	13,313		18,484	18,484
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	317,719		317,719	81,093		81,093
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				14,811		14,811
OTHER	45,320		45,320	14,007		14,007
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	83,644		83,644	180,236		180,236
OTHER LICENSES AND PERMITS	9,710	544	10,254	2,674	765	3,439
FINES AND FORFEITURES						
VEHICLE CODE FINES	40,906		40,906	24,534		24,534
OTHER FINES, FORFEITURES, AND PENALTIES					12,661	12,661
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	77,396	110,504	187,900	174,603	124,884	299,487
RENTS AND CONCESSIONS	3,600	16,634	20,234		37,114	37,114
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		456,056	456,056		660,186	660,186
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,339	30,339		16,822	16,822
STATE GASOLINE TAX	237,224		237,224	334,438		334,438
OTHER STATE GRANTS	341,283	138	341,421	61,153	17,892	79,045
COUNTY GRANTS OF STATE GASOLINE TAX				140,322		140,322
COUNTY GRANTS					7,849	7,849
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	98,194		98,194	63,606		63,606
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	48,284		48,284	29,244		29,244
SPECIAL POLICE DEPARTMENT SERVICES	68,524		68,524	49,880		49,880
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	75,523		75,523	60,367		60,367
ANIMAL SHELTER FEES AND CHARGES	2,483		2,483	765		765
ENGINEERING FEES	7,234		7,234	34,675		34,675
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	15,900		15,900			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,080,541		1,080,541	1,062,878		1,062,878
SOLID WASTE REVENUES				1,430,626		1,430,626
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	13,963		13,963			
PARKS AND RECREATION FEES	48,727		48,727	100,953		100,953
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,000,395		1,000,395	827,106		827,106
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	60,408		60,408	47,599		47,599
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,826		8,826
QUASI-EXTERNAL TRANSACTIONS				47,233		47,233
OTHER CURRENT SERVICE CHARGES	11,243		11,243	48,056		48,056
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,646	2,646
CONTRIBUTIONS FROM NON-GOVT SOURCES				20,151		20,151
OTHER SOURCES OF REVENUES	95,450	27,557	123,007		141,637	141,637
OTHER FINANCING SOURCES						
SALE OF BONDS				2,200,000		2,200,000
NOTES AND OTHER	319,173		319,173			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,234,675	$3,996,205	$8,230,880	$7,402,112	$3,120,239	$10,522,351

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	RED BLUFF OPERATING EXPENDITURE	PRO-VIDER	RED BLUFF CAPITAL OUTLAY	RED BLUFF TOTAL EXPENDITURE	RED BLUFF FUNCTIONAL REVENUES	RED BLUFF NET EXPENDITURE	REEDLEY OPERATING EXPENDITURE	PRO-VIDER	REEDLEY CAPITAL OUTLAY	REEDLEY TOTAL EXPENDITURE	REEDLEY FUNCTIONAL REVENUES	REEDLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$129,716			$129,716	$11,673	$118,043	$30,417			$30,417		$30,417
MANAGEMENT AND SUPPORT	265,285		$728	266,013		266,013	313,536			313,536	$95,289	218,247
PUBLIC SAFETY												
POLICE	1,890,213	A	874	1,891,087	196,051	1,695,036	1,965,703	AB	$16,418	1,982,121	102,938	1,879,183
FIRE	913,234	AB	32,621	945,855	46,419	899,436	187,331	B	13,646	200,977		200,977
EMERGENCY MEDICAL SERVICES		BE						E				
ANIMAL REGULATION	45,700			45,700	12,193	33,507					2,620	-2,620
WEED ABATEMENT	5,170			5,170	15,900	-10,730						
STREET LIGHTING	85,450	D		85,450		85,450		D			14,811	-14,811
DISASTER PREPAREDNESS											22,757	-22,757
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	511,501		589,254	1,100,755	845,307	255,448	96,867		601,005	697,872	863,924	-166,052
STREET TREES & LANDSCAPING							12,324		1,169	13,493	14,007	-514
PARKING FACILITIES	70,475			70,475	13,963	56,512						
PUBLIC TRANSIT		D					86,444	A		86,444	87,088	-644
AIRPORTS	62,282		9,101	71,383	70,408	975	44,841			44,841	60,411	-15,570
PORTS AND HARBORS												
OTHER	39,560			39,560	77,325	-37,765						
COMMUNITY DEVELOPMENT												
PLANNING	234,441	AB	729	235,170	22,213	212,957	116,526	A		116,526		116,526
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	141,524			141,524	225,395	-83,871	196,424			196,424	305,213	-108,789
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	54,901			54,901		54,901	55,583			55,583		55,583
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,443,773	A	10,265	1,454,038	1,467,784	-13,746
SEWERS	990,859	A	399,478	1,390,337	1,503,321	-112,984	1,745,516	A	250,961	1,996,477	3,293,306	-1,296,829
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	395,228	A	33,196	428,424	59,782	368,642	334,428	A	3,874	338,302	140,653	197,649
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					12,710	-12,710	287,467		3,649	291,116		291,116
OTHER												
PUBLIC UTILITIES												
WATER	909,564	A	307,634	1,217,198	1,122,015	95,183	681,443	A	200,667	882,110	931,311	-49,201
GAS												
ELECTRIC												
OTHER												
OTHER							42,391			42,391		42,391
TOTAL EXPENDITURES	$6,745,103		$1,373,615	$8,118,718	$4,234,675	$3,884,043	$7,641,014		$1,101,654	$8,742,668	$7,402,112	$1,340,556

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,048,489	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	438,251,748	SECURED AND UNSECURED	$787,457
		HOMEOWNERS	28,694
TOTAL ASSESSED	$439,300,237		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,684,554	HOMEOWNERS PROPERTY TAX	
OTHER	33,176,573	RELIEF	
TOTAL EXEMPTIONS	$48,861,127	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$816,151
NET ASSESSED VALUE	$390,439,110		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$654,859	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	492,873,277	SECURED AND UNSECURED	$596,702
		HOMEOWNERS	17,002
TOTAL ASSESSED	$493,528,136		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,724,971	HOMEOWNERS PROPERTY TAX	
OTHER	24,730,781	RELIEF	
TOTAL EXEMPTIONS	$42,455,752	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$613,704
NET ASSESSED VALUE	$451,072,384		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$8,242,697	$5,228,026
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,969,992	$2,452,250

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	RIVERBANK (STANISLAUS COUNTY) (CURRENT EST. POP. 12,971)			SAN ANSELMO (MARIN COUNTY) (CURRENT EST. POP. 12,405)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$560,636	$560,636		$1,910,442	$1,910,442
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$700	700		$547,256		547,256
PROPERTY TAX - PRIOR YEAR					323,129	323,129
OTHER PROPERTY TAXES		78	78			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		356,351	356,351		807,947	807,947
TRANSPORTATION TAX	283,110		283,110			
TRANSIENT LODGING TAXES						
FRANCHISES		222,420	222,420		228,278	228,278
BUSINESS LICENSE TAXES		47,749	47,749		177,277	177,277
REAL PROPERTY TRANSFER TAXES		19,277	19,277		35,303	35,303
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	642,654		642,654		8,400	8,400
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	211,918		211,918	242,166		242,166
OTHER LICENSES AND PERMITS	7,896		7,896			
FINES AND FORFEITURES						
VEHICLE CODE FINES	20,954		20,954	35,083		35,083
OTHER FINES, FORFEITURES, AND PENALTIES		10,121	10,121		79,635	79,635
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	25,788	118,695	144,483		106,634	106,634
RENTS AND CONCESSIONS		18,787	18,787		73,705	73,705
ROYALTIES					1,886	1,886
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		445,297	445,297		445,013	445,013
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		23,888	23,888	12,649	30,209	42,858
STATE GASOLINE TAX	230,744		230,744	232,847		232,847
OTHER STATE GRANTS	95,430	205	95,635	246,043	22,815	268,858
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	300,774		300,774			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	44,792		44,792			
SPECIAL POLICE DEPARTMENT SERVICES	3,112		3,112	20,624		20,624
SPECIAL FIRE DEPARTMENT SERVICES	1,706		1,706	331,700		331,700
PLAN CHECKING FEES	51,270		51,270	36,024		36,024
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				22,731		22,731
STREET, SIDEWALK AND CURB REPAIRS	412		412	5,096		5,096
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	659,641		659,641			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				5,128		5,128
PARKING FACILITIES						
PARKS AND RECREATION FEES	27,737		27,737	537,886		537,886
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	561,198		561,198			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	291,190		291,190			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				300		300
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					25	25
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	494,593		494,593		450,788	450,788
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,955,619	$1,823,504	$5,779,123	$2,275,533	$4,701,486	$6,977,019

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	RIVERBANK OPERATING EXPENDITURE	PRO-VIDER	RIVERBANK CAPITAL OUTLAY	RIVERBANK TOTAL EXPENDITURE	RIVERBANK FUNCTIONAL REVENUES	RIVERBANK NET EXPENDITURE	SAN ANSELMO OPERATING EXPENDITURE	PRO-VIDER	SAN ANSELMO CAPITAL OUTLAY	SAN ANSELMO TOTAL EXPENDITURE	SAN ANSELMO FUNCTIONAL REVENUES	SAN ANSELMO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$38,553			$38,553		$38,553	$20,579			$20,579		$20,579
MANAGEMENT AND SUPPORT	367,510			367,510	$888,599	-521,089	811,391		$5,424	816,815	$3,000	813,815
PUBLIC SAFETY												
POLICE	1,424,684	A	$672,341	2,097,025	66,147	2,030,878	1,661,610	A	48,410	1,710,020	617,318	1,092,702
FIRE		E			1,706	-1,706	1,565,443	C	5,350	1,570,793	331,700	1,239,093
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	49,095			49,095	5,436	43,659						
WEED ABATEMENT												
STREET LIGHTING		A						E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	954,625		148,292	1,102,917	231,156	871,761	456,404		266,844	723,248	475,153	248,095
STREET TREES & LANDSCAPING	13,836			13,836	401,078	-387,242						
PARKING FACILITIES												
PUBLIC TRANSIT	79,436	E	345,157	424,593	424,593			E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	145,296	A		145,296		145,296	197,902	A	7,172	205,074		205,074
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	179,161			179,161	307,980	-128,819	315,021			315,021	300,921	14,100
REDEVELOPMENT												
HOUSING	298,795			298,795	297,774	1,021						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	685,137	A		685,137	684,707	430		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	279,013	A	50,324	329,337	85,245	244,092	789,337	A	9,851	799,188	537,886	261,302
MARINA AND WHARFS												
LIBRARIES	31,589	C		31,589		31,589	262,853	A	311,161	574,014	9,255	564,759
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	8,576		4,627	13,203		13,203	96,251			96,251		96,251
OTHER									6,433	6,433	300	6,133
PUBLIC UTILITIES												
WATER	624,292	A	90,656	714,948	561,198	153,750		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$5,179,598		$1,311,397	$6,490,995	$3,955,619	$2,535,376	$6,176,791		$660,645	$6,837,436	$2,275,533	$4,561,903

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,302,673	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	467,445,063	SECURED AND UNSECURED	$602,652
		HOMEOWNERS	17,244
TOTAL ASSESSED	$468,747,736		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$17,828,658	HOMEOWNERS PROPERTY TAX	
OTHER	2,746,437	RELIEF	
TOTAL EXEMPTIONS	$20,575,095	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$619,896
NET ASSESSED VALUE	$448,172,641	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$5,741,193
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$2,091,150

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$951,865,228	SECURED AND UNSECURED	$2,067,202
		HOMEOWNERS	34,651
TOTAL ASSESSED	$951,865,228		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	682,297
HOMEOWNERS	$21,230,830	HOMEOWNERS PROPERTY TAX	
OTHER	25,544,539	RELIEF	15,660
TOTAL EXEMPTIONS	$46,775,369	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,799,810
NET ASSESSED VALUE	$905,089,859	VOTER APPROVED TAX RATE	
			$3,869,051
			$3,600,895

CITIES OF RIVERBANK AND SAN ANSELMO - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN FERNANDO (LOS ANGELES COUNTY) (CURRENT EST. POP. 23,712) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SANGER (FRESNO COUNTY) (CURRENT EST. POP. 18,591) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$639,437	$639,437		$544,193	$544,193
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,077,062		1,077,062	$92,113		92,113
PROPERTY TAX - PRIOR YEAR					46,756	46,756
OTHER PROPERTY TAXES					9,372	9,372
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,642	8,642		9,915	9,915
SALES AND USE TAXES		3,983,292	3,983,292		1,111,909	1,111,909
TRANSPORTATION TAX	444,324		444,324	390,236		390,236
TRANSIENT LODGING TAXES					4,263	4,263
FRANCHISES		175,885	175,885		113,061	113,061
BUSINESS LICENSE TAXES		770,692	770,692		95,243	95,243
REAL PROPERTY TRANSFER TAXES		26,600	26,600		8,448	8,448
UTILITY USERS TAX					623,573	623,573
OTHER NON-PROPERTY TAXES		303,061	303,061			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	257,722		257,722	150,961		150,961
OTHER				131,790		131,790
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	163,537		163,537	90,816		90,816
OTHER LICENSES AND PERMITS	21,580		21,580	4,867		4,867
FINES AND FORFEITURES						
VEHICLE CODE FINES	313,686		313,686	8,813		8,813
OTHER FINES, FORFEITURES, AND PENALTIES	130,956	3,856	134,812		8,031	8,031
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	451,926	159,933	611,859	275,722	540,666	816,388
RENTS AND CONCESSIONS		164,220	164,220		466	466
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		826,903	826,903		648,380	648,380
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		46,936	46,936	4,354	22,778	27,132
STATE GASOLINE TAX	436,148		436,148	322,705		322,705
OTHER STATE GRANTS	155,088	383	155,471	126,770	300	127,070
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		9,361	9,361			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	459,134		459,134	600,431		600,431
OTHER TAXES IN-LIEU					313,338	313,338
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,790		15,790	70,060		70,060
SPECIAL POLICE DEPARTMENT SERVICES	102,360		102,360	10,420		10,420
SPECIAL FIRE DEPARTMENT SERVICES				22,839		22,839
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	29,041		29,041	380		380
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	8,739		8,739	4,807		4,807
SEWER SERVICE CHARGES AND CONNECTION FEES	2,129,261		2,129,261	1,210,401		1,210,401
SOLID WASTE REVENUES	872,005		872,005	1,358,285		1,358,285
FIRST AID AND AMBULANCE CHARGES				551,971		551,971
LIBRARY FINES AND FEES						
PARKING FACILITIES	149,278		149,278			
PARKS AND RECREATION FEES	62,238		62,238	189,174		189,174
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,029,410		2,029,410	1,209,517		1,209,517
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	13,429		13,429			
QUASI-EXTERNAL TRANSACTIONS				407,700		407,700
OTHER CURRENT SERVICE CHARGES	152,346		152,346	11,326		11,326
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					6,000	6,000
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					882,014	882,014
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,475,060	$7,119,201	$16,594,261	$7,246,458	$4,988,706	$12,235,164

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN FERNANDO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANGER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$296,832			$296,832	$1,072,489	$-775,657	$390,237		$12,071	$402,308		$402,308
MANAGEMENT AND SUPPORT	1,512,523			1,512,523	45,868	1,466,655	868,009		6,705	874,714	$483,499	391,215
PUBLIC SAFETY												
POLICE	4,068,971	A	$79,354	4,148,325	682,855	3,465,470	2,075,765	AB	123,143	2,198,908	125,153	2,073,755
FIRE	1,763,920	C		1,763,920		1,763,920	991,654	AB	17,293	1,008,947	22,839	986,108
EMERGENCY MEDICAL SERVICES		CD					531,785	A		531,785	551,971	-20,186
ANIMAL REGULATION							52,000			52,000	3,106	48,894
WEED ABATEMENT	31,452			31,452	8,739	22,713	3,350			3,350	4,807	-1,457
STREET LIGHTING	227,920	AD		227,920	257,722	-29,802	150,961	A		150,961	150,961	
DISASTER PREPAREDNESS	18,252			18,252		18,252						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,711,995		40,731	1,752,726	532,845	1,219,881	388,873		741,100	1,129,973	1,329,899	-199,926
STREET TREES & LANDSCAPING	83,129			83,129		83,129						
PARKING FACILITIES	131,627			131,627	149,278	-17,651						
PUBLIC TRANSIT	575,691	C		575,691	509,433	66,258		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	367,613	A		367,613	37,357	330,256	334,754	A	3,100	337,854	6,935	330,919
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	260,129			260,129	230,180	29,949	171,893			171,893	161,257	10,636
REDEVELOPMENT												
HOUSING	331,508			331,508	455,134	-123,626						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	825,306	D		825,306	901,845	-76,539	1,590,746	A	167,112	1,757,858	1,359,557	398,301
SEWERS	500,797	A	12,580	513,377	2,470,471	-1,957,094	921,096	A	210,994	1,132,090	1,258,032	-125,942
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	693,515	A	6,322	699,837	62,238	637,599	1,010,910	A	353,694	1,364,604	343,575	1,021,029
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,793,472	A	19,749	1,813,221	2,058,606	-245,385	970,459	A	472,725	1,443,184	1,444,867	-1,683
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,194,652		$158,736	$15,353,388	$9,475,060	$5,878,328	$10,452,492		$2,107,937	$12,560,429	$7,246,458	$5,313,971

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$446,971	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	748,669,298	SECURED AND UNSECURED	$723,023
		HOMEOWNERS	12,332
TOTAL ASSESSED	$749,116,269		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,040,556
HOMEOWNERS	$16,602,441	HOMEOWNERS PROPERTY TAX	
OTHER	20,310,213	RELIEF	32,124
TOTAL EXEMPTIONS	$36,912,654	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,808,035
NET ASSESSED VALUE	$712,203,615		
		VOTER APPROVED TAX RATE	00.196700
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$13,571,968
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$13,571,968

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$891,655	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	445,017,323	SECURED AND UNSECURED	$624,906
		HOMEOWNERS	22,848
TOTAL ASSESSED	$445,908,978		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	118,895
HOMEOWNERS	$16,482,200	HOMEOWNERS PROPERTY TAX	
OTHER	4,455,839	RELIEF	4,345
TOTAL EXEMPTIONS	$20,938,039	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$770,994
NET ASSESSED VALUE	$424,970,939		
		VOTER APPROVED TAX RATE	
			$8,563,314
			$4,227,164

CITY OF SANGER - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SAN JACINTO (RIVERSIDE COUNTY) (CURRENT EST. POP. 24,197)			SAN MARINO (LOS ANGELES COUNTY) (CURRENT EST. POP. 13,240)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$530,558	$530,558		$3,946,491	$3,946,491
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		50,951	50,951			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		616,367	616,367		328,358	328,358
TRANSPORTATION TAX	$280,566		280,566	$236,115		236,115
TRANSIENT LODGING TAXES		7,308	7,308			
FRANCHISES		633,680	633,680		283,101	283,101
BUSINESS LICENSE TAXES		109,154	109,154		163,958	163,958
REAL PROPERTY TRANSFER TAXES		24,799	24,799		74,109	74,109
UTILITY USERS TAX					1,085,649	1,085,649
OTHER NON-PROPERTY TAXES	131,683		131,683		127,672	127,672
SPECIAL BENEFIT ASSESSMENTS						
FIRE	15,062		15,062	827,645		827,645
PARAMEDICS				205,000		205,000
POLICE	135,554		135,554	1,011,567		1,011,567
LIGHTING						
OTHER	626,532		626,532			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	148,660		148,660	146,533		146,533
OTHER LICENSES AND PERMITS	74,045		74,045	97,337		97,337
FINES AND FORFEITURES						
VEHICLE CODE FINES	47,732		47,732	81,133		81,133
OTHER FINES, FORFEITURES, AND PENALTIES	26,694	697	27,391	14,999		14,999
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	251,833	55,899	307,732	28,620	490,500	519,120
RENTS AND CONCESSIONS		32,493	32,493		19,800	19,800
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		837,671	837,671		457,541	457,541
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		16,002	16,002		75,376	75,376
STATE GASOLINE TAX	431,197		431,197	233,199		233,199
OTHER STATE GRANTS	165,913	387	166,300	185,758	211	185,969
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	27,834		27,834			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	48,707		48,707	21,425		21,425
SPECIAL POLICE DEPARTMENT SERVICES	34,361		34,361	15,306		15,306
SPECIAL FIRE DEPARTMENT SERVICES	11,845		11,845	63		63
PLAN CHECKING FEES	86,090		86,090	72,976		72,976
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				4,170		4,170
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	14,954		14,954			
SEWER SERVICE CHARGES AND CONNECTION FEES	193,806		193,806			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				41,988		41,988
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				44,047		44,047
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	999,602		999,602			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	13,672		13,672	12,506		12,506
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		20,798	20,798		2,892	2,892
CONTRIBUTIONS FROM NON-GOVT SOURCES	688		688			
OTHER SOURCES OF REVENUES		219,809	219,809	3,813	385,165	388,978
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,767,030	$3,156,573	$6,923,603	$3,284,200	$7,440,823	$10,725,023

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN JACINTO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN MARINO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$191,024			$191,024		$191,024	$157,146			$157,146		$157,146
MANAGEMENT AND SUPPORT	656,102			656,102		656,102	1,194,634		$3,776	1,198,410	$86,705	1,111,705
PUBLIC SAFETY												
POLICE	2,419,624	A	$7,103	2,426,727	$240,535	2,186,192	2,170,191	A	409,681	2,579,872	1,184,695	1,395,177
FIRE	895,820	A	5,698	901,518	26,907	874,611	1,514,932	A	782,271	2,297,203	866,333	1,430,870
EMERGENCY MEDICAL SERVICES		E					254,993	A		254,993	247,003	7,990
ANIMAL REGULATION							50,913			50,913	8,029	42,884
WEED ABATEMENT	31,552			31,552	14,954	16,598						
STREET LIGHTING	155,177	AE		155,177	18,131	137,046	166,439	A		166,439		166,439
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	473,533		417,474	891,007	1,213,771	-322,764	1,151,935		765,348	1,917,283	442,854	1,474,429
STREET TREES & LANDSCAPING	300,814		1,811	302,625	608,578	-305,953	426,650			426,650		426,650
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	368,517	A		368,517		368,517	6,000	A		6,000		6,000
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	102,226			102,226	364,100	-261,874	130,000			130,000	247,302	-117,302
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	66,459	AE		66,459	199,535	-133,076		E				
CEMETERIES												
OTHER	2,000			2,000	33,477	-31,477						
CULTURE AND LEISURE												
PARKS AND RECREATION	121,895	AE	231,921	353,816		353,816	311,609	A	1,200	312,809	114,374	198,435
MARINA AND WHARFS												
LIBRARIES		E					472,758	A	4,015	476,773	27,905	448,868
MUSEUMS	7,876			7,876		7,876						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	39,738			39,738	8,722	31,016	59,000			59,000	59,000	
OTHER												
PUBLIC UTILITIES												
WATER	921,772	AE		921,772	1,038,320	-116,548		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,754,129		$664,007	$7,418,136	$3,767,030	$3,651,106	$8,067,200		$1,966,291	$10,033,491	$3,284,200	$6,749,291

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$100,151	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	799,082,815	SECURED AND UNSECURED	$524,276
		HOMEOWNERS	13,140
TOTAL ASSESSED	$799,182,966		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,611,031	HOMEOWNERS PROPERTY TAX	
OTHER	12,529,549	RELIEF	
TOTAL EXEMPTIONS	$37,140,580	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$537,416
NET ASSESSED VALUE	$762,042,386	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$11,749,472
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$2,044,718

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,500	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,924,393,282	SECURED AND UNSECURED	$4,188,846
		HOMEOWNERS	78,583
TOTAL ASSESSED	$1,924,395,782		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,013,800	HOMEOWNERS PROPERTY TAX	
OTHER	63,427,400	RELIEF	
TOTAL EXEMPTIONS	$88,441,200	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,267,429
NET ASSESSED VALUE	$1,835,954,582	VOTER APPROVED TAX RATE	
			$8,941,371
			$8,441,230

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SANTA FE SPRINGS (LOS ANGELES COUNTY) (CURRENT EST. POP. 15,782)			SELMA (FRESNO COUNTY) (CURRENT EST. POP. 17,331)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$860,344	$860,344		$488,168	$488,168
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		31,506	31,506		17,042	17,042
OTHER PROPERTY TAXES		185	185			
INTEREST, PENALTIES, AND DELINQUENT TAXES		19,051	19,051			
SALES AND USE TAXES		18,168,373	18,168,373		2,057,117	2,057,117
TRANSPORTATION TAX	$369,027		369,027	$320,336		320,336
TRANSIENT LODGING TAXES		136,166	136,166		67,949	67,949
FRANCHISES		1,517,385	1,517,385		284,331	284,331
BUSINESS LICENSE TAXES		676,186	676,186		123,854	123,854
REAL PROPERTY TRANSFER TAXES		26,655	26,655		12,293	12,293
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		155,357	155,357	187,462		187,462
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	193,165		193,165			
OTHER				502,712		502,712
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	593,215		593,215	139,155		139,155
OTHER LICENSES AND PERMITS	395,270	158,500	553,770	8,604	8,144	16,748
FINES AND FORFEITURES						
VEHICLE CODE FINES	65,192		65,192	24,918		24,918
OTHER FINES, FORFEITURES, AND PENALTIES		71,854	71,854		10,024	10,024
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	225,321	855,866	1,081,187	6,192	358,165	364,357
RENTS AND CONCESSIONS	200,302	5,341	205,643	16,242	5,729	21,971
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		570,472	570,472		604,269	604,269
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,384	18,384		16,335	16,335
STATE GASOLINE TAX	271,699		271,699	301,463		301,463
OTHER STATE GRANTS	322,467	251	322,718	243,666	279	243,945
COUNTY GRANTS OF STATE GASOLINE TAX				149,445		149,445
COUNTY GRANTS	430,027		430,027			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	602,874		602,874	621,840		621,840
OTHER TAXES IN-LIEU					5,590	5,590
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,108		39,108	40,937		40,937
SPECIAL POLICE DEPARTMENT SERVICES	29,428		29,428	33,611		33,611
SPECIAL FIRE DEPARTMENT SERVICES	731,376		731,376	88		88
PLAN CHECKING FEES	123,449		123,449	53,598		53,598
ANIMAL SHELTER FEES AND CHARGES				605		605
ENGINEERING FEES	3,765		3,765	1,000		1,000
STREET, SIDEWALK AND CURB REPAIRS	5,158		5,158	11,397		11,397
WEED AND LOT CLEANING				-657		-657
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	53,433		53,433			
FIRST AID AND AMBULANCE CHARGES	40,555		40,555	617,912		617,912
LIBRARY FINES AND FEES	19,092		19,092			
PARKING FACILITIES						
PARKS AND RECREATION FEES	368,326		368,326	52,593		52,593
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	6,557,574		6,557,574			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	81,278		81,278	28,576		28,576
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	754,502		754,502	124,814		124,814
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	28,380		28,380		17,605	17,605
CONTRIBUTIONS FROM NON-GOVT SOURCES	434,703		434,703		1,351	1,351
OTHER SOURCES OF REVENUES	92,166	363,956	456,122	391,457	299,496	690,953
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	211,499		211,499	685,000		685,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,242,351	$23,635,832	$36,878,183	$4,562,966	$4,377,741	$8,940,707

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SANTA FE SPRINGS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SELMA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$299,267		$1,482	$300,749	$60	$300,689	$181,147			$181,147	$8,088	$173,059
MANAGEMENT AND SUPPORT	1,559,906		191,117	1,751,023	86,267	1,664,756	499,102		$64,794	563,896	6,619	557,277
PUBLIC SAFETY												
POLICE	5,979,661	C	174,979	6,154,640	271,388	5,883,252	2,105,242	A	232,451	2,337,693	99,276	2,238,417
FIRE	6,970,245	A	102,740	7,072,985	1,182,810	5,890,175	573,656	AB	14,517	588,173	470,689	117,484
EMERGENCY MEDICAL SERVICES	645,661	A		645,661	45,055	600,606	675,948	AB		675,948	617,912	58,036
ANIMAL REGULATION	42,077			42,077	19,618	22,459	60,603			60,603	8,142	52,461
WEED ABATEMENT							4,000			4,000	-657	4,657
STREET LIGHTING	397,310	A		397,310	223,963	173,347	154,290	A		154,290		154,290
DISASTER PREPAREDNESS	101,259		16,694	117,953	244	117,709						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,303,837		433,918	1,737,755	587,093	1,150,662	968,010		902,416	1,870,426	1,094,186	776,240
STREET TREES & LANDSCAPING	1,031,809		861	1,032,670	8,647	1,024,023	17,235			17,235	18,927	-1,692
PARKING FACILITIES												
PUBLIC TRANSIT	465,302	C	993,326	1,458,628	451,579	1,007,049	205,347	AC		205,347	191,342	14,005
AIRPORTS												
PORTS AND HARBORS												
OTHER							58,851			58,851	69,342	-10,491
COMMUNITY DEVELOPMENT												
PLANNING	125,423	A		125,423		125,423	167,416	A	2,004	169,420	339	169,081
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	839,410		3,085	842,495	762,723	79,772	267,442		27,916	295,358	445,103	-149,745
REDEVELOPMENT	557,702			557,702	90,052	467,650	141,422			141,422	162,798	-21,376
HOUSING	308,053			308,053	308,053		36,000			36,000	10,665	25,335
EMPLOYMENT	116,051		3,484	119,535	40,896	78,639						
COMMUNITY PROMOTION	428,105		2,353	430,458	10,948	419,510	174,615			174,615		174,615
OTHER					19,612	-19,612						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,886,412		207,961	2,094,373	1,003,574	1,090,799						
HOSPITALS & SANITARIUMS												
SOLID WASTE	71,777	DE		71,777	57,724	14,053		D				
SEWERS		E						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,101,601	A	126,296	5,227,897	1,286,025	3,941,872	647,373	A	155,181	802,554	95,821	706,733
MARINA AND WHARFS												
LIBRARIES	843,603	A	18,169	861,772	117,548	744,224		C				
MUSEUMS							11,248			11,248	17,364	-6,116
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							60,948			60,948	12,749	48,199
PUBLIC UTILITIES												
WATER	4,764,623	AE	801,277	5,565,900	6,668,472	-1,102,572		D				
GAS												
ELECTRIC												
OTHER							444,312			444,312	483,785	-39,473
OTHER							189,192		40,477	229,669	750,476	-520,807
TOTAL EXPENDITURES	$33,839,094		$3,077,742	$36,916,836	$13,242,351	$23,674,485	$7,643,399		$1,439,756	$9,083,155	$4,562,966	$4,520,189

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$19,107,467	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,096,561
LOCALLY ASSESSED	2,991,154,600	HOMEOWNERS	17,710
TOTAL ASSESSED	$3,010,262,067	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$17,630,200		
OTHER	21,142,982		
TOTAL EXEMPTIONS	$38,773,182	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,114,271
NET ASSESSED VALUE	$2,971,488,885	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$763,592	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$518,209
LOCALLY ASSESSED	405,744,332	HOMEOWNERS	16,511
TOTAL ASSESSED	$406,507,924	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$17,487,139		
OTHER	8,042,045		
TOTAL EXEMPTIONS	$25,529,184	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$534,720
NET ASSESSED VALUE	$380,978,740	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$49,698,447	$9,811,310
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$21,283,189	$4,551,388

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SHAFTER (KERN COUNTY) (CURRENT EST. POP. 11,139) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SHASTA LAKE (SHASTA COUNTY) (CURRENT EST. POP. 13,677) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$276,592	$276,592			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		731,304	731,304			
TRANSPORTATION TAX	$241,863		241,863			
TRANSIENT LODGING TAXES						
FRANCHISES		115,011	115,011			
BUSINESS LICENSE TAXES		38,447	38,447			
REAL PROPERTY TRANSFER TAXES		4,732	4,732			
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS						
OTHER LICENSES AND PERMITS	2,175		2,175			
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,943		2,943			
OTHER FINES, FORFEITURES, AND PENALTIES	67,650		67,650			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	47,971	207,802	255,773			
RENTS AND CONCESSIONS		481	481			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		388,867	388,867			
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF						
STATE GASOLINE TAX	184,447		184,447			
OTHER STATE GRANTS	601,136	180	601,316			
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	48,965		48,965			
OTHER TAXES IN-LIEU	1,688		1,688			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,616		16,616			
SPECIAL POLICE DEPARTMENT SERVICES	15,722		15,722			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	47,444		47,444			
ANIMAL SHELTER FEES AND CHARGES	102		102			
ENGINEERING FEES	34,325		34,325			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	565,619		565,619			
SOLID WASTE REVENUES	366,999		366,999			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	14,593		14,593			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,209,039		1,209,039			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	36,165		36,165			
QUASI-EXTERNAL TRANSACTIONS	934,380		934,380			
OTHER CURRENT SERVICE CHARGES	7,866,333		7,866,333			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,918	2,918			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES						
OTHER FINANCING SOURCES						
SALE OF BONDS	176,753		176,753			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,482,928	$1,766,334	$14,249,262			

CITY OF SHASTA LAKE FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SHAFTER OPERATING EXPENDITURE	PRO-VIDER	SHAFTER CAPITAL OUTLAY	SHAFTER TOTAL EXPENDITURE	SHAFTER FUNCTIONAL REVENUES	SHAFTER NET EXPENDITURE	SHASTA LAKE OPERATING EXPENDITURE	PRO-VIDER	SHASTA LAKE CAPITAL OUTLAY	SHASTA LAKE TOTAL EXPENDITURE	SHASTA LAKE FUNCTIONAL REVENUES	SHASTA LAKE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$24,478		$65,848	$90,326	$4,184	$86,142						
MANAGEMENT AND SUPPORT	829,511		78,510	908,021	934,380	-26,359						
PUBLIC SAFETY												
POLICE	1,145,602	A	69,241	1,214,843	487,856	726,987						
FIRE	238,082	C		238,082		238,082						
EMERGENCY MEDICAL SERVICES		D										
ANIMAL REGULATION			4,958	4,958	1,017	3,941						
WEED ABATEMENT												
STREET LIGHTING	52,598	A		52,598		52,598						
DISASTER PREPAREDNESS												
OTHER	7,484,436			7,484,436	7,413,560	70,876						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	290,566		294,055	584,621	313,804	270,817						
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	133,886	AC		133,886	159,545	-25,659						
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	151,617	A		151,617		151,617						
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	253,452		2,009	255,461	138,137	117,324						
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	5,261			5,261	2,070	3,191						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	257,318	AC		257,318	368,088	-110,770						
SEWERS	542,568	AE		542,568	574,812	-32,244						
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	76,306	AE	11,295	87,601	14,596	73,005						
MARINA AND WHARFS												
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	2,533			2,533	2,712	-179						
PUBLIC UTILITIES												
WATER	900,290	A	85,064	985,354	1,976,620	-991,266						
GAS												
ELECTRIC												
OTHER	91,283			91,283	22,830	68,453						
OTHER	61,028			61,028	68,717	-7,689						
TOTAL EXPENDITURES	$12,540,815		$610,980	$13,151,795	$12,482,928	$668,867						

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,478,140	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	223,093,849	SECURED AND UNSECURED	$282,859
		HOMEOWNERS	5,408
TOTAL ASSESSED	$224,571,989		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,607,278	HOMEOWNERS PROPERTY TAX	
OTHER	4,679,710	RELIEF	
TOTAL EXEMPTIONS	$14,286,988	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$288,267
NET ASSESSED VALUE	$210,285,001	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$324,413	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	208,595,823	SECURED AND UNSECURED	$257,816
		HOMEOWNERS	7,731
TOTAL ASSESSED	$208,920,236		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	92,157
HOMEOWNERS	$12,955,860	HOMEOWNERS PROPERTY TAX	
OTHER	2,114,310	RELIEF	5,921
TOTAL EXEMPTIONS	$15,070,170	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$363,625
NET ASSESSED VALUE	$193,850,066	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,892,528
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$1,648,169

CITY OF SHASTA LAKE FAILED TO FILE THEIR FINANCIAL TRANSACTION REPORT.

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SIERRA MADRE (LOS ANGELES COUNTY) (CURRENT EST. POP. 11,019)			SOLANA BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 13,835)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,258,177	$1,258,177		$2,150,813	$2,150,813
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,766	4,766			
OTHER PROPERTY TAXES		57,370	57,370			
INTEREST, PENALTIES, AND DELINQUENT TAXES		549	549			
SALES AND USE TAXES		170,338	170,338		1,312,079	1,312,079
TRANSPORTATION TAX				$875,574		875,574
TRANSIENT LODGING TAXES					211,461	211,461
FRANCHISES		336,249	336,249		212,610	212,610
BUSINESS LICENSE TAXES		115,203	115,203			
REAL PROPERTY TRANSFER TAXES		25,724	25,724		58,710	58,710
UTILITY USERS TAX		717,556	717,556			
OTHER NON-PROPERTY TAXES		73,453	73,453		15,460	15,460
SPECIAL BENEFIT ASSESSMENTS						
FIRE				437,360		437,360
PARAMEDICS						
POLICE						
LIGHTING	$5,073		5,073	198,075		198,075
OTHER				377,307		377,307
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	99,806		99,806	106,982		106,982
OTHER LICENSES AND PERMITS	73,783		73,783	29,827	10,137	39,964
FINES AND FORFEITURES						
VEHICLE CODE FINES	8,373		8,373	24,909		24,909
OTHER FINES, FORFEITURES, AND PENALTIES		121,271	121,271		107,513	107,513
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	71,553	14,069	85,622	341,489	240,615	582,104
RENTS AND CONCESSIONS		18,161	18,161	11,940	21,811	33,751
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		382,409	382,409		494,397	494,397
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		24,074	24,074		47,076	47,076
STATE GASOLINE TAX	196,674		196,674	238,595		238,595
OTHER STATE GRANTS	88,525	7,832	96,357		75	75
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	379,612		379,612	100,821		100,821
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	9,466		9,466	250		250
SPECIAL POLICE DEPARTMENT SERVICES	40,727		40,727			
SPECIAL FIRE DEPARTMENT SERVICES	16,212		16,212	4,653		4,653
PLAN CHECKING FEES	48,627		48,627	51,661		51,661
ANIMAL SHELTER FEES AND CHARGES	669		669			
ENGINEERING FEES	12,890		12,890	55,031		55,031
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,126		3,126			
SEWER SERVICE CHARGES AND CONNECTION FEES	259,953		259,953	2,608,687		2,608,687
SOLID WASTE REVENUES	1,031,540		1,031,540			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	18,083		18,083			
PARKING FACILITIES						
PARKS AND RECREATION FEES	272,546		272,546	116,659		116,659
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,540,685		2,540,685			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	116,273		116,273			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	921		921	15,950		15,950
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		250	250		3,167	3,167
CONTRIBUTIONS FROM NON-GOVT SOURCES		94,888	94,888			
OTHER SOURCES OF REVENUES		329,150	329,150	97,484	231,313	328,797
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				582,783		582,783
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,295,117	$3,751,489	$9,046,606	$6,276,037	$5,117,237	$11,393,274

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SIERRA MADRE OPERATING EXPENDITURE	PRO-VIDER	SIERRA MADRE CAPITAL OUTLAY	SIERRA MADRE TOTAL EXPENDITURE	SIERRA MADRE FUNCTIONAL REVENUES	SIERRA MADRE NET EXPENDITURE	SOLANA BEACH OPERATING EXPENDITURE	PRO-VIDER	SOLANA BEACH CAPITAL OUTLAY	SOLANA BEACH TOTAL EXPENDITURE	SOLANA BEACH FUNCTIONAL REVENUES	SOLANA BEACH NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$123,958		$3,036	$126,994		$126,994	$49,963			$49,963		$49,963
MANAGEMENT AND SUPPORT	585,573		3,672	589,245	$18,515	570,730	1,105,292		$213,482	1,318,774	$26,713	1,292,061
PUBLIC SAFETY												
POLICE	1,214,700	AB	8,473	1,223,173	134,798	1,088,375	1,431,334	C		1,431,334	24,909	1,406,425
FIRE	207,021	AB	18,211	225,232	22,461	202,771	1,753,983	A	1,187	1,755,170	450,564	1,304,606
EMERGENCY MEDICAL SERVICES		A						E				
ANIMAL REGULATION	14,852			14,852	7,153	7,699	31,102			31,102	17,239	13,863
WEED ABATEMENT	14,867			14,867	3,126	11,741						
STREET LIGHTING	10,174	E		10,174	5,073	5,101	155,665	D	112,067	267,732	209,810	57,922
DISASTER PREPAREDNESS	10,787		8,951	19,738	7,911	11,827	11,384			11,384		11,384
OTHER					32,803	-32,803	17,504			17,504		17,504
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	64,946		4,685	69,631	196,674	-127,043	265,932		1,472,852	1,738,784	1,306,675	432,109
STREET TREES & LANDSCAPING	4,755		7,500	12,255		12,255	375,435			375,435	390,111	-14,676
PARKING FACILITIES							41,871		694,982	736,853	658,213	78,640
PUBLIC TRANSIT	228,925	E		228,925	121,746	107,179		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER					11,007	-11,007						
COMMUNITY DEVELOPMENT												
PLANNING	120,342	A	2,500	122,842		122,842	302,185	ABD	917	303,102		303,102
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	489,575		16,653	506,228	186,537	319,691	187,688			187,688	226,512	-38,824
REDEVELOPMENT												
HOUSING												
EMPLOYMENT					34,198	-34,198						
COMMUNITY PROMOTION	16,602			16,602		16,602						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	503,194	D		503,194	1,031,540	-528,346		D				
SEWERS	127,219	AC	2,688	129,907	259,953	-130,046	2,292,161	E		2,292,161	2,848,632	-556,471
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	475,259	A	88,594	563,853	576,305	-12,452	683,828	AB	11,997	695,825	116,659	579,166
MARINA AND WHARFS								E				
LIBRARIES	410,976	A	46,096	457,072	56,146	400,926						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	18,455			18,455		18,455						
OTHER												
PUBLIC UTILITIES												
WATER	1,469,858	A	53,942	1,523,800	2,589,171	-1,065,371		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,112,038		$265,001	$6,377,039	$5,295,117	$1,081,922	$8,705,327		$2,507,484	$11,212,811	$6,276,037	$4,936,774

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	SIERRA MADRE	SOLANA BEACH
STATE ASSESSED		$985,769
LOCALLY ASSESSED	$697,016,966	1,421,174,693
TOTAL ASSESSED	$697,016,966	$1,422,160,462
LESS EXEMPTIONS:		
HOMEOWNERS	$18,083,800	$21,480,202
OTHER	14,513,427	14,771,960
TOTAL EXEMPTIONS	$32,597,227	$36,252,162
NET ASSESSED VALUE	$664,419,739	$1,385,908,300

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SIERRA MADRE	SOLANA BEACH
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$1,333,358	$2,445,056
HOMEOWNERS	24,782	51,699
PROPERTY TAXES LEVIED FOR DEBT		
SECURED AND UNSECURED	15,722	
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,373,862	$2,496,755
VOTER APPROVED TAX RATE		

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,840,223	$11,639,239
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,478,933	$4,555,158

CITY OF SIERRA MADRE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOLEDAD (MONTEREY COUNTY) (CURRENT EST. POP. 15,635)			SOUTH EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 21,510)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$131,542	$131,542			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$226		226			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					$573,654	$573,654
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		215,562	215,562		3,081,879	3,081,879
TRANSPORTATION TAX	26,883		26,883			
TRANSIENT LODGING TAXES		100,256	100,256		139,525	139,525
FRANCHISES		70,722	70,722		432,787	432,787
BUSINESS LICENSE TAXES		31,992	31,992		406,116	406,116
REAL PROPERTY TRANSFER TAXES		7,685	7,685			
UTILITY USERS TAX		255,026	255,026			
OTHER NON-PROPERTY TAXES		1,500	1,500		20,969	20,969
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				$5,122		5,122
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	41,274		41,274	348,683		348,683
OTHER LICENSES AND PERMITS	7,093		7,093	17,086	38,707	55,793
FINES AND FORFEITURES						
VEHICLE CODE FINES	21,864		21,864	50,303		50,303
OTHER FINES, FORFEITURES, AND PENALTIES		23,918	23,918		58,608	58,608
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	106,961	69,155	176,116	32,720	258,295	291,015
RENTS AND CONCESSIONS		21,995	21,995		52,151	52,151
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		451,272	451,272		748,733	748,733
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		929	929			
STATE GASOLINE TAX	260,421		260,421	404,942		404,942
OTHER STATE GRANTS	135,361	249	135,610	236,075	346	236,421
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				9,299		9,299
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	451,422		451,422	294,268		294,268
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,445		7,445			
SPECIAL POLICE DEPARTMENT SERVICES	25,909		25,909			
SPECIAL FIRE DEPARTMENT SERVICES	72,901		72,901			
PLAN CHECKING FEES	4,356		4,356	8,483		8,483
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	452,202		452,202			
SOLID WASTE REVENUES	231,255		231,255			
FIRST AID AND AMBULANCE CHARGES	148,404		148,404			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,230		1,230	57,792		57,792
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	660,209		660,209			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	12,174		12,174	380,676		380,676
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	156,378		156,378	39,755		39,755
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		124,325	124,325		1,698	1,698
CONTRIBUTIONS FROM NON-GOVT SOURCES		2,265	2,265	112,703		112,703
OTHER SOURCES OF REVENUES		32,046	32,046	20,287	111,833	132,120
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,823,968	$1,540,439	$4,364,407	$2,018,194	$5,925,301	$7,943,495

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SOLEDAD OPERATING EXPENDITURE	PRO-VIDER	SOLEDAD CAPITAL OUTLAY	SOLEDAD TOTAL EXPENDITURE	SOLEDAD FUNCTIONAL REVENUES	SOLEDAD NET EXPENDITURE	SOUTH EL MONTE OPERATING EXPENDITURE	PRO-VIDER	SOUTH EL MONTE CAPITAL OUTLAY	SOUTH EL MONTE TOTAL EXPENDITURE	SOUTH EL MONTE FUNCTIONAL REVENUES	SOUTH EL MONTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$40,089			$40,089		$40,089	$251,585		$15,006	$266,591		$266,591
MANAGEMENT AND SUPPORT	242,568		$5,123	247,691		247,691	1,251,585		352,025	1,603,610		1,603,610
PUBLIC SAFETY												
POLICE	959,897	A	5,682	965,579	$112,917	852,662	2,681,585	C		2,681,585	$89,538	2,592,047
FIRE	104,483	B	4,572	109,055	72,901	36,154		C				
EMERGENCY MEDICAL SERVICES	148,404	D		148,404	148,404		45,858	E		45,858		45,858
ANIMAL REGULATION					1,686	-1,686	51,052			51,052	17,086	33,966
WEED ABATEMENT												
STREET LIGHTING		A					158,885	D	25,252	184,137		184,137
DISASTER PREPAREDNESS							25,252			25,252		25,252
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	366,893			366,893	417,025	-50,132	458,558		35,858	494,416	410,064	84,352
STREET TREES & LANDSCAPING							358,959		10,525	369,484		369,484
PARKING FACILITIES												
PUBLIC TRANSIT	56,606	A		56,606	65,940	-9,334	238,605	E		238,605	450,301	-211,696
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING		A					585,959	A		585,959	269,834	316,125
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	130,140			130,140	58,449	71,691	258,258			258,258	357,166	-98,908
REDEVELOPMENT												
HOUSING	223,161			223,161	272,619	-49,458						
EMPLOYMENT												
COMMUNITY PROMOTION							35,858			35,858		35,858
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	230,201	AD		230,201	231,255	-1,054		C				
SEWERS	569,134	A		569,134	712,023	-142,889		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	42,722	A		42,722	1,230	41,492	458,959	A		458,959	57,792	401,167
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	665,957	A		665,957	729,519	-63,562		D				
GAS												
ELECTRIC												
OTHER												
OTHER							617,443		23,110	640,553	366,413	274,140
TOTAL EXPENDITURES	$3,780,255		$15,377	$3,795,632	$2,823,968	$971,664	$7,478,401		$461,776	$7,940,177	$2,018,194	$5,921,983

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	SOLEDAD	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SOLEDAD
STATE ASSESSED	$13,777,954	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	171,134,479	SECURED AND UNSECURED	$122,948
		HOMEOWNERS	1,942
TOTAL ASSESSED	$184,912,433		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$6,102,621	HOMEOWNERS PROPERTY TAX	
OTHER	7,195,818	RELIEF	
TOTAL EXEMPTIONS	$13,298,439	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$124,890
NET ASSESSED VALUE	$171,613,994	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	SOUTH EL MONTE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH EL MONTE
STATE ASSESSED	$188,388	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	925,084,922	SECURED AND UNSECURED	$587,356
		HOMEOWNERS	11,028
TOTAL ASSESSED	$925,273,310		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,568
HOMEOWNERS	$11,932,757	HOMEOWNERS PROPERTY TAX	
OTHER	2,727,404	RELIEF	
TOTAL EXEMPTIONS	$14,660,161	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$603,952
NET ASSESSED VALUE	$910,613,149	VOTER APPROVED TAX RATE	

	SOLEDAD	SOUTH EL MONTE
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$4,159,534	$19,589,595
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$890,000	$9,502,515

CITIES OF SOLEDAD AND SOUTH EL MONTE - SEE APPENDIX B

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SOUTH LAKE TAHOE (EL DORADO COUNTY) (CURRENT EST. POP. 23,932)			SOUTH PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 24,566)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,055,976	$3,055,976		$3,111,530	$3,111,530
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					121,709	121,709
OTHER PROPERTY TAXES		267,802	267,802			
INTEREST, PENALTIES, AND DELINQUENT TAXES					32,334	32,334
SALES AND USE TAXES		2,814,533	2,814,533		1,269,200	1,269,200
TRANSPORTATION TAX	$400,955		400,955	$444,602		444,602
TRANSIENT LODGING TAXES		4,791,078	4,791,078			
FRANCHISES		540,798	540,798		405,821	405,821
BUSINESS LICENSE TAXES		430,340	430,340		320,496	320,496
REAL PROPERTY TRANSFER TAXES		28,956	28,956		39,689	39,689
UTILITY USERS TAX					1,398,192	1,398,192
OTHER NON-PROPERTY TAXES				114,398		114,398
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				964,806		964,806
OTHER				214,867		214,867
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				139,036		139,036
OTHER LICENSES AND PERMITS				20,762	163,802	184,564
FINES AND FORFEITURES						
VEHICLE CODE FINES	84,536		84,536	46,704		46,704
OTHER FINES, FORFEITURES, AND PENALTIES		9,713	9,713	54,676	150,545	205,221
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	467	416,935	417,402	131,839	104,505	236,344
RENTS AND CONCESSIONS					210,139	210,139
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		836,631	836,631		849,538	849,538
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		80,293	80,293		62,363	62,363
STATE GASOLINE TAX	762,959		762,959	429,193		429,193
OTHER STATE GRANTS	1,603,045	128	1,603,173	523,762	14,198	537,960
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	61,445	1,055,287	1,116,732	74,949		74,949
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	471,972		471,972	175,769		175,769
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	213,533		213,533	10,432		10,432
SPECIAL POLICE DEPARTMENT SERVICES	96,425		96,425	73,551		73,551
SPECIAL FIRE DEPARTMENT SERVICES	78,604		78,604	17,168		17,168
PLAN CHECKING FEES	35,896		35,896	57,146		57,146
ANIMAL SHELTER FEES AND CHARGES				36,146		36,146
ENGINEERING FEES	18,316		18,316	46,822		46,822
STREET, SIDEWALK AND CURB REPAIRS	95,326		95,326			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				144,136		144,136
SOLID WASTE REVENUES	203,963		203,963			
FIRST AID AND AMBULANCE CHARGES				179,114		179,114
LIBRARY FINES AND FEES				39,575		39,575
PARKING FACILITIES						
PARKS AND RECREATION FEES	672,837		672,837	109,628		109,628
GOLF COURSE FEES	236,717		236,717			
WATER SERVICE CHARGES AND CONNECTION FEES				2,801,642		2,801,642
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	380,262		380,262			
CEMETERY REVENUES						
HOUSING REVENUES	674,073		674,073			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	631,228		631,228	9,080		9,080
QUASI-EXTERNAL TRANSACTIONS				150,000		150,000
OTHER CURRENT SERVICE CHARGES	104,497		104,497	452,807		452,807
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,330	34,268	37,598		15,097	15,097
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,534		2,534		3,005	3,005
OTHER SOURCES OF REVENUES	1,404,753		1,404,753		104,169	104,169
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,914,926		1,914,926			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,152,599	$14,362,738	$24,515,337	$7,462,610	$8,376,332	$15,838,942

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SOUTH LAKE TAHOE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SOUTH PASADENA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$68,868			$68,868		$68,868	$686,393		$2,759	$689,152		$689,152
MANAGEMENT AND SUPPORT	2,446,635		$347,526	2,794,161	$1,595,211	1,198,950	1,074,452		830	1,075,282	$536,794	538,488
PUBLIC SAFETY												
POLICE	5,040,370	AB	274,569	5,314,939	874,869	4,440,070	3,936,322	AB	24,179	3,960,501	368,972	3,591,529
FIRE	2,859,696	AB	351,534	3,211,230	391,907	2,819,323	2,152,737	AB	42,355	2,195,092	45,727	2,149,365
EMERGENCY MEDICAL SERVICES		E					370,536	A		370,536	179,114	191,422
ANIMAL REGULATION							81,630			81,630	49,446	32,184
WEED ABATEMENT												
STREET LIGHTING		F					357,603	AC		357,603	964,806	-607,203
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,128,216		1,508,787	3,637,003	1,899,822	1,737,181	574,625			574,625	669,280	-94,655
STREET TREES & LANDSCAPING							80,618			80,618		80,618
PARKING FACILITIES												
PUBLIC TRANSIT	1,148,021	AD		1,148,021	1,158,183	-10,162	257,619	AC		257,619	543,694	-286,075
AIRPORTS	1,283,116			1,283,116	865,504	417,612						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	520,999	A		520,999		520,999	397,399	A	6,402	403,801		403,801
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	594,982		1,262,194	1,857,176	1,509,913	347,263	226,816		2,457	229,273	360,442	-131,169
REDEVELOPMENT												
HOUSING	185,601		472,464	658,065	674,073	-16,008	61,928			61,928		61,928
EMPLOYMENT												
COMMUNITY PROMOTION	827,664			827,664		827,664	99,943			99,943	99,758	185
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,273,709	C		1,273,709	203,963	1,069,746		O				
SEWERS		E					299,615	AC	152,793	452,408	188,596	263,812
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,483,622	A	148,510	1,632,132	742,437	889,695	498,549	A	9,240	507,789	109,628	398,161
MARINA AND WHARFS												
LIBRARIES		C					1,005,220	A	117,475	1,122,695	371,889	750,806
MUSEUMS												
GOLF COURSES	126,051		13,314	139,365	236,717	-97,352						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							150,022		53,411	203,433	56,132	147,301
OTHER												
PUBLIC UTILITIES												
WATER		E					2,357,849	AC	71,404	2,429,253	2,918,332	-489,079
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,987,550		$4,378,898	$24,366,448	$10,152,599	$14,213,849	$14,669,876		$483,305	$15,153,181	$7,462,610	$7,690,571

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	SOUTH LAKE TAHOE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH LAKE TAHOE
STATE ASSESSED	$247,860	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,821,111,014	SECURED AND UNSECURED	$3,191,710
		HOMEOWNERS	78,127
TOTAL ASSESSED	$1,821,358,874		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$19,301,570		
OTHER	26,498,285		
TOTAL EXEMPTIONS	$45,799,855	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,269,837
NET ASSESSED VALUE	$1,775,559,019		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	SOUTH PASADENA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SOUTH PASADENA
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,511,654,677	SECURED AND UNSECURED	$3,464,547
		HOMEOWNERS	64,317
TOTAL ASSESSED	$1,511,654,677		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$28,844,200		
OTHER	7,500,565		
TOTAL EXEMPTIONS	$36,344,765	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,528,864
NET ASSESSED VALUE	$1,475,309,912		
		VOTER APPROVED TAX RATE	

	SOUTH LAKE TAHOE	SOUTH PASADENA
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$29,371,084	$7,950,717
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$17,728,722	$7,666,915

TABLE 3. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	SUSANVILLE (LASSEN COUNTY) (CURRENT EST. POP. 12,642)			TRUCKEE (NEVADA COUNTY) (CURRENT EST. POP. 16,911)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$377,655	$377,655		$2,245,174	$2,245,174
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		14,417	14,417		80	80
OTHER PROPERTY TAXES		40,510	40,510			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,269,673	1,269,673		1,510,818	1,510,818
TRANSPORTATION TAX	$73,061		73,061			
TRANSIENT LODGING TAXES		288,225	288,225		597,780	597,780
FRANCHISES		21,731	21,731		74,127	74,127
BUSINESS LICENSE TAXES		147,157	147,157			
REAL PROPERTY TRANSFER TAXES		7,548	7,548		58,489	58,489
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	92,819		92,819	$801,450		801,450
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				2,891		2,891
LIGHTING						
OTHER	124,525		124,525	787,885		787,885
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	103,058		103,058	477,973		477,973
OTHER LICENSES AND PERMITS	6,335	1,335	7,670	79,618		79,618
FINES AND FORFEITURES						
VEHICLE CODE FINES	11,987		11,987			
OTHER FINES, FORFEITURES, AND PENALTIES		2,113	2,113		193,222	193,222
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	206,909	53,587	260,496		406,757	406,757
RENTS AND CONCESSIONS		1,315	1,315		1,572	1,572
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		443,683	443,683		590,401	590,401
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		6,790	6,790		57,416	57,416
STATE GASOLINE TAX	223,061		223,061	336,309		336,309
OTHER STATE GRANTS	261,978	70	262,048		2,273	2,273
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	61,332		61,332			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	41,995		41,995			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,034		18,034			
SPECIAL POLICE DEPARTMENT SERVICES	60		60			
SPECIAL FIRE DEPARTMENT SERVICES	2,999		2,999			
PLAN CHECKING FEES				334,341		334,341
ANIMAL SHELTER FEES AND CHARGES				12,624		12,624
ENGINEERING FEES				2,461		2,461
STREET, SIDEWALK AND CURB REPAIRS	16,000		16,000			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	2,435		2,435			
PARKING FACILITIES						
PARKS AND RECREATION FEES	15,025		15,025			
GOLF COURSE FEES	135,064		135,064			
WATER SERVICE CHARGES AND CONNECTION FEES	1,033,153		1,033,153			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	57,861		57,861			
CEMETERY REVENUES						
HOUSING REVENUES	11,562		11,562			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				507,425		507,425
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	543,889		543,889			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,928		1,928		140	140
OTHER SOURCES OF REVENUES	97,298	162,560	259,858		11,135	11,135
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,142,368	$2,838,369	$5,980,737	$3,342,977	$5,749,384	$9,092,361

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SUSANVILLE OPERATING EXPENDITURE	PRO-VIDER	SUSANVILLE CAPITAL OUTLAY	SUSANVILLE TOTAL EXPENDITURE	SUSANVILLE FUNCTIONAL REVENUES	SUSANVILLE NET EXPENDITURE	TRUCKEE OPERATING EXPENDITURE	PRO-VIDER	TRUCKEE CAPITAL OUTLAY	TRUCKEE TOTAL EXPENDITURE	TRUCKEE FUNCTIONAL REVENUES	TRUCKEE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$163,170		$3,927	$167,097		$167,097	$196,353		$1,061	$197,414		$197,414
MANAGEMENT AND SUPPORT	358,203		10,595	368,798		368,798	643,040		62,845	705,885		705,885
PUBLIC SAFETY												
POLICE	1,229,108	AB	52,881	1,281,989	$163,297	1,118,692	1,751,331	C		1,751,331	$2,891	1,748,440
FIRE	538,654	AB	3,432	542,086	54,754	487,332		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	24,673			24,673	6,335	18,338	134,297			134,297	27,937	106,360
WEED ABATEMENT												
STREET LIGHTING	42,779	E		42,779		42,779		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	557,293		238,417	795,710	735,695	60,015	688,331		22,422	710,753	416,607	294,146
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	1,100	CD		1,100	1,100		140,606	D	372,898	513,504	507,425	6,079
AIRPORTS	69,957		6,055	76,012	67,861	8,151						
PORTS AND HARBORS												
OTHER							1,106,841		75,972	1,182,813	787,885	394,928
COMMUNITY DEVELOPMENT												
PLANNING	116,119	A	2,801	118,920	18,034	100,886	291,401	A	5,870	297,271		297,271
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	81,989		551	82,540	103,058	-20,518	561,286		17,054	578,340	1,600,232	-1,021,892
REDEVELOPMENT												
HOUSING	41,397			41,397	41,058	339						
EMPLOYMENT												
COMMUNITY PROMOTION	38,119			38,119		38,119						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	49,793	E		49,793		49,793		E				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	216,972	A	10,121	227,093	31,406	195,687		E				
MARINA AND WHARFS												
LIBRARIES	67,963	AE	12,037	80,000	25,886	54,114		E				
MUSEUMS												
GOLF COURSES	95,002		2,500	97,502	135,113	-37,611						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	98,153			98,153	71,060	27,093						
PUBLIC UTILITIES												
WATER	805,254	A	110,587	915,841	1,225,173	-309,332		E				
GAS	19			19		19						
ELECTRIC												
OTHER	363,491			363,491	393,813	-30,322						
OTHER	58,192			58,192	68,725	-10,533						
TOTAL EXPENDITURES	$5,017,400		$453,904	$5,471,304	$3,142,368	$2,328,936	$5,513,486		$558,122	$6,071,608	$3,342,977	$2,728,631

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	SUSANVILLE	TRUCKEE
STATE ASSESSED	$555,107	$4,984,065
LOCALLY ASSESSED	291,019,574	1,444,568,772
TOTAL ASSESSED	$291,574,681	$1,449,552,837
LESS EXEMPTIONS:		
HOMEOWNERS	$10,937,406	$16,560,178
OTHER	12,063,254	2,216,498
TOTAL EXEMPTIONS	$23,000,660	$18,776,676
NET ASSESSED VALUE	$268,574,021	$1,430,776,161

1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SUSANVILLE	TRUCKEE
PROPERTY TAXES ALLOCATED		
SECURED AND UNSECURED	$458,500	$2,468,420
HOMEOWNERS	13,480	59,036
PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED		
HOMEOWNERS PROPERTY TAX RELIEF		
TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$471,980	$2,527,456
VOTER APPROVED TAX RATE		
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$3,714,748	$5,155,997
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,588,180	$4,763,320

(POPULATION FROM 10,000 TO 25,000)

REVENUE ACCOUNTS	TWENTYNINE PALMS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 15,130)			UKIAH (MENDOCINO COUNTY) (CURRENT EST. POP. 15,059)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,073,659	$1,073,659		$480,026	$480,026
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		23,531	23,531		7,458	7,458
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		500,672	500,672		2,237,545	2,237,545
TRANSPORTATION TAX	$800,921		800,921			
TRANSIENT LODGING TAXES		154,783	154,783		191,864	191,864
FRANCHISES		248,139	248,139		1,162,323	1,162,323
BUSINESS LICENSE TAXES		9,275	9,275		171,548	171,548
REAL PROPERTY TRANSFER TAXES		3,545	3,545		20,570	20,570
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE	667		667			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	35,757		35,757			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	60,781		60,781	$26,371		26,371
OTHER LICENSES AND PERMITS	39,467		39,467	6,425	1,065	7,490
FINES AND FORFEITURES						
VEHICLE CODE FINES	15,069		15,069	19,065		19,065
OTHER FINES, FORFEITURES, AND PENALTIES		4,420	4,420	33,214	7,571	40,785
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		66,535	66,535	835,585	410,343	1,245,928
RENTS AND CONCESSIONS		4,565	4,565	2,889	500,962	503,851
ROYALTIES					243	243
OTHER				2,644		2,644
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		522,115	522,115		524,809	524,809
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,437	29,437		15,865	15,865
STATE GASOLINE TAX	269,581		269,581	280,303		280,303
OTHER STATE GRANTS	191,429	82	191,511	59,202	258	59,460
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,932		4,932	401,433		401,433
OTHER TAXES IN-LIEU				42,766		42,766
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	6,233		6,233	1,575		1,575
SPECIAL POLICE DEPARTMENT SERVICES	4,854		4,854	49,438		49,438
SPECIAL FIRE DEPARTMENT SERVICES				19,518		19,518
PLAN CHECKING FEES				34,524		34,524
ANIMAL SHELTER FEES AND CHARGES	45,720		45,720			
ENGINEERING FEES				1,152		1,152
STREET, SIDEWALK AND CURB REPAIRS				6,370		6,370
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,518,255		1,518,255
SOLID WASTE REVENUES				1,731,968		1,731,968
FIRST AID AND AMBULANCE CHARGES				77,688		77,688
LIBRARY FINES AND FEES						
PARKING FACILITIES				126,117		126,117
PARKS AND RECREATION FEES	347,372		347,372	161,416		161,416
GOLF COURSE FEES				397,326		397,326
WATER SERVICE CHARGES AND CONNECTION FEES				1,504,148		1,504,148
ELECTRIC REVENUES				10,897,331		10,897,331
GAS REVENUES						
AIRPORT REVENUES				505,726		505,726
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	400		400	222,242		222,242
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				24,000	12,254	36,254
CONTRIBUTIONS FROM NON-GOVT SOURCES		61,022	61,022	93,832		93,832
OTHER SOURCES OF REVENUES				44,048	443,466	487,514
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,204,436		2,204,436
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,823,183	$2,701,780	$4,524,963	$21,331,007	$6,188,170	$27,519,177

TABLE 3. CITIES--CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-93 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	TWENTYNINE PALMS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	UKIAH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$35,675		$1,196	$36,871		$36,871	$162,056		$60,297	$222,353		$222,353
MANAGEMENT AND SUPPORT	425,611			425,611		425,611	310,828		43,519	554,347	$3,205	551,142
PUBLIC SAFETY												
POLICE	1,325,998	C		1,325,998	$19,923	1,306,073	2,321,856	AB	79,426	2,401,282	181,459	2,219,823
FIRE		C			667	-667	1,416,125	AB	222,807	1,638,932	239,775	1,399,157
EMERGENCY MEDICAL SERVICES		E					310,992	AE		310,992	77,688	233,304
ANIMAL REGULATION	182,697			182,697	74,184	108,513						
WEED ABATEMENT												
STREET LIGHTING	32,138	D		32,138		32,138	124,578	A		124,578	128,186	-3,608
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	718,852		65,711	784,563	1,076,689	-292,126	866,367		219,855	1,086,222	739,186	347,036
STREET TREES & LANDSCAPING												
PARKING FACILITIES							97,734			97,734	186,134	-88,400
PUBLIC TRANSIT		C						F				
AIRPORTS							490,140		464,507	954,647	765,269	189,378
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	148,249	A	1,009	149,258		149,258	436,486	A	363	436,849	6,244	430,605
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	49,557			49,537	78,417	-28,860	200,652		5,152	205,804	63,622	142,182
REDEVELOPMENT												
HOUSING							102,459			102,459	98,130	4,329
EMPLOYMENT												
COMMUNITY PROMOTION	15,075			15,075		15,075						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,559,466	D	50,023	1,609,489	1,788,231	-178,742
SEWERS		F					878,313	A	3,580,695	4,459,008	3,292,437	1,166,571
CEMETERIES												
OTHER	78,233			78,233	35,757	42,476						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,039,539	A	81,428	1,120,967	352,305	768,662	645,969	A	58,862	704,831	222,829	482,002
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS							134,389		23,028	177,417	68,068	109,349
GOLF COURSES							492,305			492,305	406,195	86,110
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							195,785			195,785	94,056	101,729
OTHER												
PUBLIC UTILITIES												
WATER		E					1,343,270	A	44,765	1,388,035	1,573,347	-185,312
GAS												
ELECTRIC							11,566,363		1,485	11,567,848	11,396,946	170,902
OTHER												
OTHER	167,694			167,694	185,241	-17,547						
TOTAL EXPENDITURES	$4,219,318		$149,344	$4,368,662	$1,823,183	$2,545,479	$23,876,133		$4,854,784	$28,730,917	$21,331,007	$7,399,910

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1993-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$61,200	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	394,847,255	SECURED AND UNSECURED	$1,137,932
		HOMEOWNERS	28,358
TOTAL ASSESSED	$394,908,455		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$14,759,310	HOMEOWNERS PROPERTY TAX	
OTHER	6,077,281	RELIEF	
TOTAL EXEMPTIONS	$20,836,591	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,166,290
NET ASSESSED VALUE	$374,071,864	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,258,204	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	624,864,729	SECURED AND UNSECURED	$485,812
		HOMEOWNERS	14,933
TOTAL ASSESSED	$626,122,933		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$16,534,747	HOMEOWNERS PROPERTY TAX	
OTHER	51,801,915	RELIEF	
TOTAL EXEMPTIONS	$68,336,662	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$500,745
NET ASSESSED VALUE	$357,786,271	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$7,958,573	$15,687,382
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,421,750	$4,267,238

(POPULATION FROM 10,000 TO 25,000)

WASCO (KERN COUNTY)

(CURRENT EST. POP. 18,067)

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	POPULATION GROUP SUMMARY—CITIES IN GROUP—95 TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$266,305	$266,305		$100,005,145	$100,005,145	5.4
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$5,282,760		5,282,760	3.0
PROPERTY TAX - PRIOR YEAR					1,930,413	1,930,413	2.1
OTHER PROPERTY TAXES		97,872	97,872		2,855,548	2,855,548	12.9
INTEREST, PENALTIES, AND DELINQUENT TAXES					507,558	507,558	3.2
SALES AND USE TAXES		614,370	614,370		143,974,029	143,974,029	5.7
TRANSPORTATION TAX	$129,439		129,439	29,263,367		29,263,367	6.4
TRANSIENT LODGING TAXES		13,042	13,042	39,152	31,089,981	31,129,133	6.6
FRANCHISES		141,745	141,745		27,137,946	27,137,946	6.9
BUSINESS LICENSE TAXES		57,467	57,467		23,905,454	23,905,454	3.9
REAL PROPERTY TRANSFER TAXES		8,054	8,054		5,687,568	5,687,568	4.6
UTILITY USERS TAX					29,320,275	29,320,275	2.6
OTHER NON-PROPERTY TAXES				21,082,963	4,724,334	25,807,297	7.8
SPECIAL BENEFIT ASSESSMENTS							
FIRE				5,385,529		5,385,529	21.1
PARAMEDICS				304,635		304,635	3.9
POLICE				1,485,561		1,485,561	15.5
LIGHTING				7,029,258		7,029,258	4.9
OTHER				8,874,140		8,874,140	5.9
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	64,543		64,543	16,080,301		16,080,301	7.9
OTHER LICENSES AND PERMITS	14,098		14,098	15,230,960	1,862,839	17,093,799	18.1
FINES AND FORFEITURES							
VEHICLE CODE FINES	10,960		10,960	3,822,118		3,822,118	4.9
OTHER FINES, FORFEITURES, AND PENALTIES		745	745	1,774,729	4,983,348	6,758,077	3.5
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	103,969	58,768	162,737	18,616,551	27,672,310	46,288,861	5.0
RENTS AND CONCESSIONS				4,309,788	7,303,245	11,613,033	8.0
ROYALTIES					15,825	15,825	0.2
OTHER				109,483	45,295	154,778	1.0
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		625,603	625,603		53,839,463	53,839,463	6.1
STATE TRAILER COACH IN-LIEU TAX							
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF		5,557	5,557	92,900	2,150,741	2,243,641	5.2
STATE GASOLINE TAX	291,074		291,074	27,763,220		27,763,220	6.2
OTHER STATE GRANTS	4,918	286	5,204	20,338,062	300,325	20,638,387	4.9
COUNTY GRANTS OF STATE GASOLINE TAX	456,797		456,797	5,253,937		5,253,937	23.2
COUNTY GRANTS				1,690,460	5,813,741	7,504,201	5.0
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	453,000		453,000	28,219,764		28,219,764	2.0
OTHER TAXES IN-LIEU				46,532	613,124	659,656	0.6
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	2,005		2,005	3,441,295		3,441,295	6.5
SPECIAL POLICE DEPARTMENT SERVICES	20,160		20,160	2,479,672		2,479,672	3.5
SPECIAL FIRE DEPARTMENT SERVICES				2,693,308		2,693,308	4.1
PLAN CHECKING FEES				6,332,917		6,332,917	7.5
ANIMAL SHELTER FEES AND CHARGES	1,580		1,580	305,770		305,770	6.7
ENGINEERING FEES	6,300		6,300	3,880,874		3,880,874	3.1
STREET, SIDEWALK AND CURB REPAIRS				2,672,293		2,672,293	11.9
WEED AND LOT CLEANING				358,940		358,940	3.8
SEWER SERVICE CHARGES AND CONNECTION FEES	875,169		875,169	75,632,968		75,632,968	4.8
SOLID WASTE REVENUES	710,896		710,896	38,920,854		38,920,854	4.4
FIRST AID AND AMBULANCE CHARGES				3,070,294		3,070,294	6.4
LIBRARY FINES AND FEES				174,586		174,586	0.8
PARKING FACILITIES				4,602,715		4,602,715	3.5
PARKS AND RECREATION FEES				16,117,592		16,117,592	7.8
GOLF COURSE FEES	1,108,333		1,108,333	7,872,429		7,872,429	7.6
WATER SERVICE CHARGES AND CONNECTION FEES	752,186		752,186	91,483,109		91,483,109	5.0
ELECTRIC REVENUES				24,753,607		24,753,607	0.8
GAS REVENUES							
AIRPORT REVENUES				2,905,440		2,905,440	0.6
CEMETERY REVENUES				185,825		185,825	5.8
HOUSING REVENUES				2,690,152		2,690,152	2.8
PORT AND HARBOR REVENUES				989,858		989,858	0.2
HOSPITAL REVENUES				1,328,193		1,328,193	3.5
TRANSIT REVENUES	14,902		14,902	3,780,601		3,780,601	6.2
QUASI-EXTERNAL TRANSACTIONS				18,830,076		18,830,076	3.8
OTHER CURRENT SERVICE CHARGES				30,730,980		30,730,980	4.9
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY		3,686	3,686	567,967	3,620,537	4,188,504	3.2
CONTRIBUTIONS FROM NON-GOVT SOURCES				2,894,004	647,277	3,541,281	2.6
OTHER SOURCES OF REVENUES				9,989,821	18,532,591	28,522,412	6.1
OTHER FINANCING SOURCES							
SALE OF BONDS				18,676,945		18,676,945	2.5
NOTES AND OTHER				30,948,501		30,948,501	8.2
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,020,329	$1,893,500	$6,913,829	$631,407,756	$498,538,912	$1,129,946,668	4.3

TABLE 3. CITIES—CONTINUED

(POPULATION FROM 10,000 TO 25,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WASCO OPERATING EXPENDITURE	PRO-VIDER	WASCO CAPITAL OUTLAY	WASCO TOTAL EXPENDITURE	WASCO FUNCTIONAL REVENUES	WASCO NET EXPENDITURE	POPULATION GROUP SUMMARY—CITIES IN GROUP-95 (EXCLUDING S.F.) TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$65,349			$65,349		$65,349	$19,205,338	4.8	$265,158	$19,470,496	$2,700,422	$16,770,074
MANAGEMENT AND SUPPORT	134,769			134,769		134,769	87,934,395	6.7	8,800,942	96,735,337	32,020,979	64,714,358
PUBLIC SAFETY												
POLICE	1,500,381	C		1,500,381	$32,934	1,467,447	204,563,928	4.7	5,465,017	210,028,945	23,624,343	186,404,602
FIRE		C					81,480,372	4.7	3,908,648	85,389,020	21,625,290	63,763,730
EMERGENCY MEDICAL SERVICES		E					7,369,668	4.7	58,598	7,428,266	3,553,764	3,874,502
ANIMAL REGULATION	59,677			59,677	4,665	55,012	3,890,717	7.2	44,333	3,935,050	954,708	2,980,342
WEED ABATEMENT							558,216	3.9	13,533	571,749	382,710	189,039
STREET LIGHTING	65,443	A		65,443		65,443	8,100,773	4.1	174,051	8,274,824	7,212,715	1,062,109
DISASTER PREPAREDNESS							1,472,624	14.7	487,717	1,960,341	1,248,048	712,293
OTHER							15,281,413	24.9	199,284	15,480,697	14,971,163	509,534
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,108,223		$780	1,109,003	750,995	358,008	68,440,496	6.2	56,622,006	125,062,502	92,380,673	32,681,829
STREET TREES & LANDSCAPING							7,352,941	3.9	137,769	7,490,710	3,848,057	3,642,653
PARKING FACILITIES							4,331,717	4.6	1,730,190	6,061,907	5,385,370	676,537
PUBLIC TRANSIT	86,048	A		86,048	145,327	-59,279	14,521,802	4.9	3,957,477	18,479,279	19,222,155	-742,876
AIRPORTS							3,745,282	0.6	5,467,893	9,213,175	9,031,373	181,802
PORTS AND HARBORS							829,766	0.3	476,246	1,306,012	1,330,315	-24,303
OTHER							1,444,372	17.7	88,870	1,533,242	3,313,300	-1,780,058
COMMUNITY DEVELOPMENT												
PLANNING	104,379	A		104,379		104,379	20,292,163	6.8	451,752	20,743,915	3,890,945	16,852,970
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	102,210			102,210	536,841	-434,631	30,507,277	4.2	3,895,268	34,402,545	38,272,225	-3,869,680
REDEVELOPMENT							3,340,579	4.9	511,930	3,852,509	2,288,230	1,564,279
HOUSING							7,412,890	1.4	878,087	8,290,977	7,307,671	983,306
EMPLOYMENT							156,772	0.1	3,484	160,256	115,815	44,441
COMMUNITY PROMOTION							5,471,729	5.3	423,607	5,895,336	1,465,607	4,429,729
OTHER							2,330,854	0.6	1,139,755	3,470,609	3,531,361	-60,752
HEALTH												
PHYSICAL & MENTAL HEALTH							2,091,967	2.8	207,961	2,299,928	1,187,587	1,112,341
HOSPITALS & SANITARIUMS							346,548	1.0	1,128,114	1,474,662	1,572,410	-97,748
SOLID WASTE	696,040	A		696,040	718,333	-22,293	37,547,565	3.9	1,162,754	38,710,319	39,765,774	-1,055,455
SEWERS	974,493	A		974,493	927,070	47,423	60,806,780	4.6	23,350,236	84,157,016	99,520,992	-15,363,976
CEMETERIES							209,476	5.2		209,476	578,210	-368,734
OTHER							416,532	2.6	31,303	447,835	412,314	35,521
CULTURE AND LEISURE												
PARKS AND RECREATION		E					69,552,950	6.4	10,042,239	79,595,189	28,599,486	50,995,703
MARINA AND WHARFS							37,738	0.2		37,738	53,753	-16,015
LIBRARIES		C					10,556,872	2.9	4,734,321	15,291,193	2,815,474	12,475,719
MUSEUMS							725,605	3.0	69,553	795,158	92,256	702,902
GOLF COURSES	1,946,122			1,946,122	1,144,193	801,929	9,616,136	9.6	323,193	9,939,329	8,556,313	1,383,016
SPORTS ARENA/STADIUMS							4,143,928	2.2	652,962	4,796,890	1,582,897	3,213,993
COMMUNITY CENTER/AUDITORIUMS							2,895,839	6.9	1,151,856	4,047,695	3,621,485	426,210
OTHER												
PUBLIC UTILITIES												
WATER	755,357	A		755,357	759,971	-4,614	79,095,628	5.0	12,249,606	91,345,234	115,052,742	-23,707,508
GAS							19	NIL		19		19
ELECTRIC							24,456,200	0.8	890,688	25,346,888	25,669,553	-322,665
OTHER							1,169,415	13.7	10,397	1,179,812	1,113,028	66,784
OTHER							2,030,617	1.2	67,895	2,098,512	1,536,243	562,269
TOTAL EXPENDITURES	$7,598,491		$780	$7,599,271	$5,020,329	$2,578,942	$905,735,899	4.1	$151,274,693	$1,057,010,592	$631,407,756	$425,602,836

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,074,683	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	230,371,010	SECURED AND UNSECURED	$284,538
		HOMEOWNERS	5,459
TOTAL ASSESSED	$231,445,693		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$11,936,931	HOMEOWNERS PROPERTY TAX	
OTHER	5,810,402	RELIEF	
TOTAL EXEMPTIONS	$17,747,333	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$289,997
NET ASSESSED VALUE	$213,698,360	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION FOR POP. GROUP		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$226,534,589	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	93,226,320,068	SECURED AND UNSECURED	$106,872,133
		HOMEOWNERS	2,276,031
TOTAL ASSESSED	$93,452,854,657		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	6,023,812
HOMEOWNERS	$1,810,566,386	HOMEOWNERS PROPERTY TAX	
OTHER	2,180,919,508	RELIEF	142,062
TOTAL EXEMPTIONS	$3,991,485,894	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$115,314,038
NET ASSESSED VALUE	$89,461,368,763	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$8,402,745
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,571,257

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ATASCADERO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 25,225) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	AZUSA (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,401) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,167,069	$2,167,069		$1,591,701	$1,591,701
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$45,647		45,647			
PROPERTY TAX - PRIOR YEAR					104,311	104,311
OTHER PROPERTY TAXES		475	475		59,673	59,673
INTEREST, PENALTIES, AND DELINQUENT TAXES		570	570		17,615	17,615
SALES AND USE TAXES		1,911,413	1,911,413		1,889,933	1,889,933
TRANSPORTATION TAX	319,725		319,725	$775,977		775,977
TRANSIENT LODGING TAXES		157,887	157,887		124,024	124,024
FRANCHISES		462,662	462,662		1,139,834	1,139,834
BUSINESS LICENSE TAXES		121,846	121,846		2,265,371	2,265,371
REAL PROPERTY TRANSFER TAXES		39,868	39,868		37,096	37,096
UTILITY USERS TAX					1,504,596	1,504,596
OTHER NON-PROPERTY TAXES	163,478		163,478		142,934	142,934
SPECIAL BENEFIT ASSESSMENTS						
FIRE				998,330		998,330
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				111,862		111,862
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	256,237		256,237	301,849		301,849
OTHER LICENSES AND PERMITS	1,830	5,030	6,860	8,936		8,936
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,056		2,056	145,480		145,480
OTHER FINES, FORFEITURES, AND PENALTIES		6,683	6,683		65,548	65,548
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	41,802	27,881	69,683	1,532,516	273,023	1,805,539
RENTS AND CONCESSIONS		1,356	1,356		39,656	39,656
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		943,478	943,478		1,509,643	1,509,643
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		44,660	44,660		30,740	30,740
STATE GASOLINE TAX	447,887		447,887	751,662		751,662
OTHER STATE GRANTS	452,136	10,326	462,462	575,565	238	575,803
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				1,308,296		1,308,296
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	380,606		380,606	1,790,117		1,790,117
OTHER TAXES IN-LIEU					2,274,303	2,274,303
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	18,582		18,582	69,030		69,030
SPECIAL POLICE DEPARTMENT SERVICES	159,598		159,598	107,609		107,609
SPECIAL FIRE DEPARTMENT SERVICES	64,157		64,157			
PLAN CHECKING FEES	88,042		88,042	177,724		177,724
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	10,187		10,187	108,291		108,291
STREET, SIDEWALK AND CURB REPAIRS	6,918		6,918			
WEED AND LOT CLEANING	38,618		38,618	38,253		38,253
SEWER SERVICE CHARGES AND CONNECTION FEES	1,508,856		1,508,856	913,348		913,348
SOLID WASTE REVENUES				1,581,039		1,581,039
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				1,786		1,786
PARKING FACILITIES						
PARKS AND RECREATION FEES	521,996		521,996	191,991		191,991
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				8,688,231		8,688,231
ELECTRIC REVENUES				22,402,866		22,402,866
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	61,085		61,085	109,512		109,512
QUASI-EXTERNAL TRANSACTIONS				569,042		569,042
OTHER CURRENT SERVICE CHARGES	160,072		160,072	448,843		448,843
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,161	5,161	5,680	44,267	49,947
CONTRIBUTIONS FROM NON-GOVT SOURCES					1,127,491	1,127,491
OTHER SOURCES OF REVENUES		214,880	214,880	16,846	42,390	59,236
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	125,459		125,459			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,874,974	$6,121,245	$10,996,219	$43,730,681	$14,284,387	$58,015,068

TABLE 4. CITIES

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ATASCADERO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	AZUSA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$26,020		$452	$26,472		$26,472	$112,353			$112,353		$112,353
MANAGEMENT AND SUPPORT	1,735,046		24,869	1,759,915		1,759,915	2,683,602		$542,623	3,226,225	$1,147,193	2,079,032
PUBLIC SAFETY												
POLICE	2,751,020	AB	125,459	2,876,479	$308,064	2,568,415	7,124,429	AB	178,093	7,302,522	368,863	6,933,659
FIRE	1,317,613	AB	7,824	1,325,437	64,157	1,261,280	2,553,247	C		2,553,247	998,330	1,554,917
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION							116,734			116,734	8,936	107,798
WEED ABATEMENT	42,040			42,040	38,618	3,422					38,253	-38,253
STREET LIGHTING		D						A				
DISASTER PREPAREDNESS							76,416			76,416		76,416
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	614,753		580,464	1,195,217	1,048,240	146,977	2,482,744		390,375	2,873,119	793,253	2,079,866
STREET TREES & LANDSCAPING	4,860			4,860		4,860			3,815	3,815	111,862	-108,047
PARKING FACILITIES												
PUBLIC TRANSIT	344,722	A		344,722	382,039	-37,317	885,401	AE	74,796	960,197	905,523	54,674
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	210,167	A		210,167		210,167	401,137	A		401,137		401,137
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	645,048			645,048	374,878	270,170	821,773		8,978	830,751	656,894	173,857
REDEVELOPMENT												
HOUSING	345,859			345,859	380,606	-34,747	1,115,306			1,115,306	866,046	249,260
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							268,590			268,590	93,960	174,630
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D			1,581,039	-1,581,039
SEWERS	1,341,395	E	418,819	1,760,214	1,596,305	163,909	616,128	AE	222,358	838,486	944,532	-106,046
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,069,337	A		1,069,337	682,067	387,270	1,690,027	A	20,916	1,710,943	1,509,987	200,956
MARINA AND WHARFS												
LIBRARIES		E					775,374	A	10,459	785,833	86,449	699,384
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					6,397,388	A	3,525,703	9,923,091	9,281,736	641,355
GAS												
ELECTRIC							20,924,311		1,893,020	22,817,331	23,389,121	-571,790
OTHER												
OTHER							910,973		5,636	916,609	948,704	-32,095
TOTAL EXPENDITURES	$10,447,880		$1,157,887	$11,605,767	$4,874,974	$6,730,793	$49,955,933		$6,876,772	$56,832,705	$43,730,681	$13,102,024

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,334,752	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,238,349,666	SECURED AND UNSECURED	$2,218,466
		HOMEOWNERS	43,727
TOTAL ASSESSED	$1,239,684,418		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$34,252,500	HOMEOWNERS PROPERTY TAX	
OTHER	15,270,975	RELIEF	
TOTAL EXEMPTIONS	$49,523,475	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,262,193
NET ASSESSED VALUE	$1,190,160,943	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,052,062	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,582,036,711	SECURED AND UNSECURED	$1,675,222
		HOMEOWNERS	30,073
TOTAL ASSESSED	$1,583,088,773		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$32,700,992	HOMEOWNERS PROPERTY TAX	
OTHER	42,710,176	RELIEF	
TOTAL EXEMPTIONS	$75,411,168	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,705,295
NET ASSESSED VALUE	$1,507,677,605	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$7,131,539	$17,263,750
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,096,840	$11,139,843

CITY OF AZUSA - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELL (LOS ANGELES COUNTY) (CURRENT EST. POP. 35,954) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BELL GARDENS (LOS ANGELES COUNTY) (CURRENT EST. POP. 43,771) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$193,539	$193,539		$302,932	$302,932
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,142,902		1,142,902			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,663	4,663			
SALES AND USE TAXES		1,541,560	1,541,560		1,186,896	1,186,896
TRANSPORTATION TAX	632,476		632,476	$327,325		327,325
TRANSIENT LODGING TAXES		101,132	101,132		108,020	108,020
FRANCHISES		237,101	237,101		214,184	214,184
BUSINESS LICENSE TAXES		349,669	349,669		154,372	154,372
REAL PROPERTY TRANSFER TAXES		17,317	17,317		21,095	21,095
UTILITY USERS TAX		1,650,767	1,650,767			
OTHER NON-PROPERTY TAXES					6,067,928	6,067,928
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	274,568		274,568			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	97,402		97,402	151,260		151,260
OTHER LICENSES AND PERMITS	890	59,829	60,719	14,920	15,074	29,994
FINES AND FORFEITURES						
VEHICLE CODE FINES	136,825		136,825	38,344		38,344
OTHER FINES, FORFEITURES, AND PENALTIES	707,064	81,831	788,895		118,788	118,788
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	13,614	212,334	225,948	14,722	892,239	906,961
RENTS AND CONCESSIONS		28,758	28,758		4,625,184	4,625,184
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,112,896	1,112,896		1,528,143	1,528,143
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	24,905	3,415	28,320		7,000	7,000
STATE GASOLINE TAX	628,725		628,725	765,598		765,598
OTHER STATE GRANTS	347,105	15,415	362,520	102,829	707	103,536
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	440,898		440,898	520,291		520,291
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,750		3,750	4,539		4,539
SPECIAL POLICE DEPARTMENT SERVICES				33,473		33,473
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	30,769		30,769			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	18,961		18,961			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				12,389		12,389
SEWER SERVICE CHARGES AND CONNECTION FEES	150,170		150,170			
SOLID WASTE REVENUES	1,262,607		1,262,607			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	53,936		53,936	50,350		50,350
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,473,962		1,473,962
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	58,796		58,796	527,416		527,416
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	145,521		145,521			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		45,520	45,520			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		536,997	536,997		673,021	673,021
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	67,223		67,223			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,239,107	$6,192,743	$12,431,850	$4,037,418	$15,915,583	$19,953,001

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BELL OPERATING EXPENDITURE	BELL PRO-VIDER	BELL CAPITAL OUTLAY	BELL TOTAL EXPENDITURE	BELL FUNCTIONAL REVENUES	BELL NET EXPENDITURE	BELL GARDENS OPERATING EXPENDITURE	BELL GARDENS PRO-VIDER	BELL GARDENS CAPITAL OUTLAY	BELL GARDENS TOTAL EXPENDITURE	BELL GARDENS FUNCTIONAL REVENUES	BELL GARDENS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$57,384			$57,384		$57,384	$302,061			$302,061		$302,061
MANAGEMENT AND SUPPORT	2,915,692		$3,466	2,919,158	$1,167,807	1,751,351	3,620,789		$200,919	3,821,708		3,821,708
PUBLIC SAFETY												
POLICE	4,555,002	AB	182,816	4,737,818	1,271,332	3,466,486	7,155,096	A	164,837	7,319,933	$120,575	7,199,358
FIRE		C						E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	27,493			27,493		27,493					14,920	-14,920
WEED ABATEMENT											12,389	-12,389
STREET LIGHTING	216,954	AD	1,481	218,435	274,568	-56,133		E	263,450	263,450		263,450
DISASTER PREPAREDNESS							11,687			11,687		11,687
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	300,364		71,035	371,399	1,037,985	-666,586	1,129,141		1,032,914	2,162,055	803,942	1,358,113
STREET TREES & LANDSCAPING	178,883			178,883		178,883	255,925			255,925	15,727	240,198
PARKING FACILITIES												
PUBLIC TRANSIT	369,221	AE	4,399	373,620	409,506	-35,886	746,736	D		746,736	869,463	-122,727
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	4,400	AD		4,400		4,400	1,131,782	A		1,131,782	520,291	611,491
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	192,724			192,724	163,772	28,952	464,207		437,046	901,253	155,799	745,454
REDEVELOPMENT												
HOUSING	99,265		119,187	218,452		218,452						
EMPLOYMENT					29,344	-29,344						
COMMUNITY PROMOTION							311,806			311,806		311,806
OTHER	93,236			93,236	339,520	-246,284						
HEALTH												
PHYSICAL & MENTAL HEALTH	13,786			13,786		13,786						
HOSPITALS & SANITARIUMS												
SOLID WASTE	902,340	D		902,340	1,262,607	-360,267	244,859	E	10,723	255,582		255,582
SEWERS	113,379	AD	1,481	114,860	152,556	-37,696		E	379,984	379,984		379,984
CEMETERIES												
OTHER	23,984			23,984	28,896	-4,912						
CULTURE AND LEISURE												
PARKS AND RECREATION	269,082	AD		269,082	101,214	167,868	2,044,073	A	130,005	2,174,078	50,350	2,123,728
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	6,630			6,630		6,630						
OTHER												
PUBLIC UTILITIES												
WATER		E					1,152,838	E	31,100	1,183,938	1,473,962	-290,024
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$10,339,819		$383,865	$10,723,684	$6,239,107	$4,484,577	$18,571,000		$2,650,978	$21,221,978	$4,037,418	$17,184,560

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

BELL 1995-96 ASSESSED VALUATION		BELL 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,098,031	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	775,999,132	SECURED AND UNSECURED	$341,353
		HOMEOWNERS	5,935
TOTAL ASSESSED	$784,097,163		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,190,024
HOMEOWNERS	$13,177,773	HOMEOWNERS PROPERTY TAX	
OTHER	2,848,466	RELIEF	24,715
TOTAL EXEMPTIONS	$16,026,239	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,562,027
NET ASSESSED VALUE	$768,070,924		
		VOTER APPROVED TAX RATE	00.187554
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$23,393,178
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$4,739,256

BELL GARDENS 1995-96 ASSESSED VALUATION		BELL GARDENS 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$276,098	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	777,554,625	SECURED AND UNSECURED	$378,138
		HOMEOWNERS	6,355
TOTAL ASSESSED	$777,830,723		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$9,113,500	HOMEOWNERS PROPERTY TAX	
OTHER	11,157,463	RELIEF	
TOTAL EXEMPTIONS	$20,270,963	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$384,493
NET ASSESSED VALUE	$757,559,760		
		VOTER APPROVED TAX RATE	

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BELMONT (SAN MATEO COUNTY) (CURRENT EST. POP. 25,470) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BENICIA (SOLANO COUNTY) (CURRENT EST. POP. 27,817) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,091,828	$1,091,828		$5,619,688	$5,619,688
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$46,565		46,565	$270,958		270,958
PROPERTY TAX - PRIOR YEAR		8,502	8,502		111,163	111,163
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		542	542			
SALES AND USE TAXES		1,637,379	1,637,379		2,338,932	2,338,932
TRANSPORTATION TAX	5,668,365		5,668,365	487,755		487,755
TRANSIENT LODGING TAXES		265,239	265,239		130,804	130,804
FRANCHISES		420,334	420,334		493,420	493,420
BUSINESS LICENSE TAXES		445,169	445,169		103,798	103,798
REAL PROPERTY TRANSFER TAXES		63,001	63,001		57,476	57,476
UTILITY USERS TAX					2,248,079	2,248,079
OTHER NON-PROPERTY TAXES	14,649		14,649	81,405		81,405
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	190,446		190,446	100,273		100,273
OTHER LICENSES AND PERMITS	11,390	47,816	59,206	5,181		5,181
FINES AND FORFEITURES						
VEHICLE CODE FINES	38,241		38,241	11,245		11,245
OTHER FINES, FORFEITURES, AND PENALTIES	45,964		45,964		72,878	72,878
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	279,040	128,911	407,951	545,367	395,020	940,387
RENTS AND CONCESSIONS	207,045	226,652	433,697	284,627	48,837	333,464
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		889,609	889,609		949,522	949,522
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	779	24,993	25,772	4,992	135,923	140,915
STATE GASOLINE TAX	480,085		480,085	486,808		486,808
OTHER STATE GRANTS	201,937	411	202,348	513,701	438	514,139
COUNTY GRANTS OF STATE GASOLINE TAX	87,452		87,452			
COUNTY GRANTS	13,037		13,037			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				898,845		898,845
OTHER TAXES IN-LIEU		156,000	156,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	109,547		109,547	3,060		3,060
SPECIAL POLICE DEPARTMENT SERVICES	79,610		79,610	23,911		23,911
SPECIAL FIRE DEPARTMENT SERVICES				45,746		45,746
PLAN CHECKING FEES	108,881		108,881	32,628		32,628
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,982		16,982	7,864		7,864
STREET, SIDEWALK AND CURB REPAIRS	2,600		2,600			
WEED AND LOT CLEANING				1,737		1,737
SEWER SERVICE CHARGES AND CONNECTION FEES	2,308,755		2,308,755	2,796,147		2,796,147
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	529,651		529,651	541,432		541,432
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,868,227		3,868,227
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES				16,210		16,210
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				156,313		156,313
QUASI-EXTERNAL TRANSACTIONS	424,145		424,145			
OTHER CURRENT SERVICE CHARGES	578,419		578,419	40,322		40,322
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		866,669	866,669		30,047	30,047
CONTRIBUTIONS FROM NON-GOVT SOURCES	22,719		22,719	32,182	25,000	57,182
OTHER SOURCES OF REVENUES	2,630,004	66,786	2,696,790	6,636	431,302	437,938
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,096,308	$6,339,841	$20,436,149	$11,263,572	$13,192,327	$24,455,899

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BELMONT OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BENICIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$319,962			$319,962		$319,962	$490,933		$4,147	$495,080		$495,080
MANAGEMENT AND SUPPORT	1,047,125		$38,879	1,086,004	$740,810	345,194	813,366		4,056	817,422	$10,167	807,255
PUBLIC SAFETY												
POLICE	3,738,101	AB	77,499	3,815,600	217,923	3,597,677	3,487,195	AB	101,850	3,589,045	90,931	3,498,114
FIRE		C					2,728,611	AB	114,913	2,843,524	98,763	2,744,761
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION											4,426	-4,426
WEED ABATEMENT											1,737	-1,737
STREET LIGHTING	92,235	A		92,235		92,235		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	749,384		10,819,644	11,569,028	9,366,159	2,202,869	686,347		1,370,854	2,057,201	1,431,495	625,706
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					852,201	D		852,201	855,068	-2,867
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	154,739	A	1,135	155,874		155,874	411,983	A	2,668	414,651	60,726	353,925
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	104,127			104,127	437,216	-333,089	288,667		626	289,293	227,596	61,697
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							260,480		250	260,730	116,837	143,893
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	2,051,113	AC	224,038	2,275,151	2,488,116	-212,965	2,243,116	A	261,479	2,504,595	2,982,041	-477,446
CEMETERIES											16,210	-16,210
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,814,288	A	252,178	2,066,466	846,084	1,220,382	2,220,467	A	349,027	2,569,494	541,432	2,028,062
MARINA AND WHARFS							569,192			569,192	270,485	298,707
LIBRARIES		C					683,450	A	32,914	716,364	32,289	684,075
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							47,054			47,054	19,719	27,335
PUBLIC UTILITIES												
WATER		E					4,118,145	A	203,522	4,321,667	4,227,700	93,967
GAS												
ELECTRIC												
OTHER							929,043		89,808	1,018,851	275,950	742,901
OTHER												
TOTAL EXPENDITURES	$10,071,074		$11,413,373	$21,484,447	$14,096,308	$7,388,139	$20,830,250		$2,536,114	$23,366,364	$11,263,572	$12,102,792

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,012,692	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,895,604,394	SECURED AND UNSECURED	$1,135,373
		HOMEOWNERS	30,227
TOTAL ASSESSED	$1,901,617,086		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	24,520
HOMEOWNERS	$40,664,400	HOMEOWNERS PROPERTY TAX	
OTHER	40,693,185	RELIEF	569
TOTAL EXEMPTIONS	$81,357,585	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,190,689
NET ASSESSED VALUE	$1,820,259,501		
		VOTER APPROVED TAX RATE	00.001400

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,588,669	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,334,840,708	SECURED AND UNSECURED	$5,989,294
		HOMEOWNERS	142,273
TOTAL ASSESSED	$2,338,429,377		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	295,217
HOMEOWNERS	$39,209,800	HOMEOWNERS PROPERTY TAX	
OTHER	8,792,649	RELIEF	5,058
TOTAL EXEMPTIONS	$48,002,449	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,431,842
NET ASSESSED VALUE	$2,290,426,928		
		VOTER APPROVED TAX RATE	00.012900

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$6,119,740	$24,492,660
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,545,379	$12,989,000

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BEVERLY HILLS (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,873) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BREA (ORANGE COUNTY) (CURRENT EST. POP. 35,122) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$13,579,715	$13,579,715		$2,114,475	$2,114,475
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,234,167		1,234,167	$793,589		793,589
PROPERTY TAX - PRIOR YEAR		840,968	840,968		5,413	5,413
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		263,295	263,295			
SALES AND USE TAXES		12,236,079	12,236,079		10,294,841	10,294,841
TRANSPORTATION TAX	671,527		671,527	547,389		547,389
TRANSIENT LODGING TAXES		8,478,345	8,478,345		748,081	748,081
FRANCHISES		1,436,596	1,436,596		690,018	690,018
BUSINESS LICENSE TAXES		16,709,546	16,709,546		499,285	499,285
REAL PROPERTY TRANSFER TAXES		271,882	271,882		81,016	81,016
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		1,054,321	1,054,321			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				212,115		212,115
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,934,806		1,934,806	237,477		237,477
OTHER LICENSES AND PERMITS	463,216	1,145,224	1,608,440	7,542		7,542
FINES AND FORFEITURES						
VEHICLE CODE FINES	141,493		141,493	105,050		105,050
OTHER FINES, FORFEITURES, AND PENALTIES	57,982	3,225,749	3,283,731	256,800	217,820	474,620
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	5,229,745	1,251,651	6,481,396	777,542	212,246	989,788
RENTS AND CONCESSIONS	59,968	2,021,797	2,081,765	211,096		211,096
ROYALTIES		304,382	304,382			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,138,726	1,138,726		1,217,066	1,217,066
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	302,553		302,553	14,857	35,081	49,938
STATE GASOLINE TAX	573,219		573,219	616,196		616,196
OTHER STATE GRANTS	621,503	526	622,029	276,292	558	276,850
COUNTY GRANTS OF STATE GASOLINE TAX				171,738		171,738
COUNTY GRANTS	465,557		465,557			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	319,419		319,419	240,902		240,902
OTHER TAXES IN-LIEU		378,173	378,173			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	48,403		48,403	324,195		324,195
SPECIAL POLICE DEPARTMENT SERVICES	594,410		594,410	5,666,044		5,666,044
SPECIAL FIRE DEPARTMENT SERVICES	159,130		159,130	98,877		98,877
PLAN CHECKING FEES	1,090,267		1,090,267	6,585		6,585
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	36,677		36,677	77,497		77,497
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,701		3,701
SEWER SERVICE CHARGES AND CONNECTION FEES	6,215,145		6,215,145	336,848		336,848
SOLID WASTE REVENUES	5,010,997		5,010,997	1,670,602		1,670,602
FIRST AID AND AMBULANCE CHARGES	800,386		800,386			
LIBRARY FINES AND FEES	310,780		310,780			
PARKING FACILITIES	8,520,146		8,520,146			
PARKS AND RECREATION FEES	1,612,095		1,612,095	814,197		814,197
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	12,888,064		12,888,064	6,169,980		6,169,980
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	83,432		83,432			
QUASI-EXTERNAL TRANSACTIONS				425,000		425,000
OTHER CURRENT SERVICE CHARGES	174,300		174,300	159,465		159,465
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	36,119	22,668	58,787		2,145	2,145
CONTRIBUTIONS FROM NON-GOVT SOURCES				39,093		39,093
OTHER SOURCES OF REVENUES	35,389	1,140,017	1,175,406	3,013,551	856,310	3,869,861
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				6,000,000		6,000,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$49,690,895	$65,499,660	$115,190,555	$29,274,220	$16,974,355	$46,248,575

TABLE 4. CITIES—CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	BEVERLY HILLS						BREA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$7,295,300		$4,431	$7,299,731		$7,299,731	$837,257		$168,341	$1,005,598		$1,005,598
MANAGEMENT AND SUPPORT	9,619,185		351,915	9,971,100	$892,648	9,078,452	3,900,153		91,030	3,991,183	$560,977	3,430,206
PUBLIC SAFETY												
POLICE	20,948,749	A	165,859	21,114,608	2,411,706	18,702,902	11,791,593	AB	185,637	11,977,230	6,393,494	5,583,736
FIRE	9,991,660	A	79,301	10,070,961	752,475	9,318,486	4,361,681	AB	23,012	4,384,693	107,798	4,276,895
EMERGENCY MEDICAL SERVICES	1,052,066	A	9,541	1,061,607	800,386	261,221	949,766	A	18,084	967,850	808,446	159,404
ANIMAL REGULATION												
WEED ABATEMENT											3,701	-3,701
STREET LIGHTING	438,163	A	29,285	467,448		467,448		E	12,816	12,816		12,816
DISASTER PREPAREDNESS												
OTHER			80,758	80,758	26,265	54,493	93,389		705,454	798,843	21,171	777,672
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,863,350		1,644,605	3,507,955	841,842	2,666,113	1,008,571		4,076,319	5,084,890	3,868,253	1,216,637
STREET TREES & LANDSCAPING	1,961,240		495,997	2,457,237		2,457,237	1,256,849		1,018	1,257,867	212,115	1,045,752
PARKING FACILITIES	8,183,223		3,370,613	11,553,836	9,748,126	1,805,710			1,013,481	1,013,481	582,448	431,033
PUBLIC TRANSIT	872,753	OE		872,753	819,713	53,040		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,054,818	A		1,054,818	28,426	1,026,392	708,815	A	11,885	720,700		720,700
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,614,736		252,530	2,867,266	3,692,811	-825,545	1,060,173			1,060,173	653,296	406,877
REDEVELOPMENT												
HOUSING	319,419			319,419	319,568	-149	353,968			353,968	270,605	83,363
EMPLOYMENT												
COMMUNITY PROMOTION	2,359,875		13,702	2,373,577		2,373,577						
OTHER	3,500			3,500		3,500						
HEALTH												
PHYSICAL & MENTAL HEALTH	186,961			186,961		186,961						
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,584,093	AE	255,621	5,839,714	5,010,997	828,717	1,422,580	D	76,381	1,498,961	1,671,736	-172,775
SEWERS	4,577,083	AC	1,500,401	6,077,484	7,168,468	-1,090,984	189,340	AC	424,997	614,337	392,135	222,202
CEMETERIES												
OTHER					6,770	-6,770						
CULTURE AND LEISURE												
PARKS AND RECREATION	10,170,964	A	353,246	10,524,210	2,061,875	8,462,335	1,776,818	AE	152,820	1,929,638	878,929	1,050,709
MARINA AND WHARFS												
LIBRARIES	4,741,045	A	99,271	4,840,316	628,522	4,211,794		E				
MUSEUMS												
GOLF COURSES							100,297			100,297	115,286	-14,989
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			41,508	41,508		41,508	363,478		1,260,848	1,624,326	6,413,850	-4,789,524
OTHER	114,720			114,720	10,570	104,150						
PUBLIC UTILITIES												
WATER	10,450,772	A	3,298,886	13,749,658	14,469,727	-720,069	5,789,377	A	5,747,679	11,537,056	6,319,980	5,217,076
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$104,403,675		$12,047,470	$116,451,145	$49,690,895	$66,760,250	$35,964,105		$13,969,802	$49,933,907	$29,274,220	$20,659,687

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,873,834	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,925,630,349	SECURED AND UNSECURED	$14,199,861
		HOMEOWNERS	263,263
TOTAL ASSESSED	$8,940,504,183		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,277,108
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	5,419
HOMEOWNERS	$37,884,000		
OTHER	51,048,494	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$15,745,651
TOTAL EXEMPTIONS	$88,932,494		
NET ASSESSED VALUE	$8,851,571,689	VOTER APPROVED TAX RATE	00.014305

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,218,911	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,345,003,274	SECURED AND UNSECURED	$2,243,531
		HOMEOWNERS	42,310
TOTAL ASSESSED	$3,357,222,185		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	807,163
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	17,581
HOMEOWNERS	$46,556,428		
OTHER	38,876,681	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,110,585
TOTAL EXEMPTIONS	$85,433,109		
NET ASSESSED VALUE	$3,271,789,076	VOTER APPROVED TAX RATE	00.045000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$81,892,882	$28,995,057
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$59,435,881	$16,979,934

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	BURLINGAME (SAN MATEO COUNTY) (CURRENT EST. POP. 28,327)			CALABASAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,284)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,028,136	$4,028,136		$835,295	$835,295
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		154	154			
SALES AND USE TAXES		6,195,484	6,195,484		1,384,298	1,384,298
TRANSPORTATION TAX	$329,567		329,567	$279,402		279,402
TRANSIENT LODGING TAXES		7,626,981	7,626,981		413,182	413,182
FRANCHISES		506,624	506,624		325,533	325,533
BUSINESS LICENSE TAXES		539,681	539,681			
REAL PROPERTY TRANSFER TAXES		124,374	124,374		131,619	131,619
UTILITY USERS TAX					1,730,942	1,730,942
OTHER NON-PROPERTY TAXES				650,741		650,741
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	404,293		404,293			
OTHER LICENSES AND PERMITS	30,802		30,802		10,600	10,600
FINES AND FORFEITURES						
VEHICLE CODE FINES	30,999		30,999			
OTHER FINES, FORFEITURES, AND PENALTIES		227,633	227,633		84,246	84,246
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	123,436	1,323,224	1,446,660	42,533	141,275	183,808
RENTS AND CONCESSIONS	1,386	38,512	39,898			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		978,443	978,443		992,360	992,360
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		72,865	72,865		15,000	15,000
STATE GASOLINE TAX	527,135		527,135	498,537		498,537
OTHER STATE GRANTS	276,853	452	277,305	128,612	456	129,068
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	68,770		68,770			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				5,531,723		5,531,723
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	51,477		51,477			
SPECIAL POLICE DEPARTMENT SERVICES	175,995		175,995			
SPECIAL FIRE DEPARTMENT SERVICES	87,863		87,863			
PLAN CHECKING FEES						
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	30,570		30,570	1,737,277		1,737,277
STREET, SIDEWALK AND CURB REPAIRS	91,698		91,698			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	5,112,748		5,112,748			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	196,405		196,405			
PARKING FACILITIES	389,734		389,734			
PARKS AND RECREATION FEES	880,969		880,969	139,478		139,478
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,241,111		3,241,111			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				1,089,259		1,089,259
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,409	14,409			
CONTRIBUTIONS FROM NON-GOVT SOURCES	15,700		15,700			
OTHER SOURCES OF REVENUES	20,537	17,490	38,027		17,159	17,159
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,088,048	$21,694,462	$33,782,510	$10,097,562	$6,081,965	$16,179,527

TABLE 4. CITIES—CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	BURLINGAME						CALABASAS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$438,871		$1,824	$440,695		$440,695	$518,354			$518,354		$518,354
MANAGEMENT AND SUPPORT	985,315		26,326	1,011,641	$4,535	1,007,106	1,377,621		$56,800	1,434,421		1,434,421
PUBLIC SAFETY												
POLICE	4,541,963	A	104,230	4,646,193	277,210	4,368,983	2,217,609	C		2,217,609		2,217,609
FIRE	4,721,468	A	583,811	5,305,279	166,591	5,138,688	20,810	C		20,810		20,810
EMERGENCY MEDICAL SERVICES		ACE						E				
ANIMAL REGULATION							14,222			14,222		14,222
WEED ABATEMENT	8			8		8						
STREET LIGHTING	390,396	A	5,692	396,088		396,088		C				
DISASTER PREPAREDNESS	71,328			71,328		71,328						
OTHER	514,246		1,144	515,390		515,390						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,051,386		1,380,682	2,432,068	1,005,869	1,426,199	324,033			324,033	$513,527	-189,494
STREET TREES & LANDSCAPING							5,214,214			5,214,214	5,214,214	
PARKING FACILITIES	265,888		262,984	528,872	391,120	137,752						
PUBLIC TRANSIT		E					209,615	E		209,615	321,935	-112,320
AIRPORTS												
PORTS AND HARBORS												
OTHER	99,682			99,682	101,628	-1,946						
COMMUNITY DEVELOPMENT												
PLANNING	417,810	AD	2,741	420,251		420,251	441,949	AD		441,949		441,949
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,201,979		16,414	1,218,393	486,340	732,053	2,138,453		22,582	2,161,035	1,892,510	268,525
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	364,841			364,841		364,841						
OTHER											352,226	-352,226
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	113,932	D	1,935,392	2,049,324		2,049,324		D				
SEWERS	4,558,689	AD	444,524	5,003,213	5,220,307	-217,094		E				
CEMETERIES												
OTHER							31,680			31,680	63,150	-31,470
CULTURE AND LEISURE												
PARKS AND RECREATION	2,625,999	A	368,376	2,994,375	884,171	2,110,204	750,575	A	650,741	1,401,316	1,740,000	-338,684
MARINA AND WHARFS												
LIBRARIES	1,898,517	A	869,077	2,767,594	293,289	2,474,305		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							471,056		108,712	579,768		579,768
PUBLIC UTILITIES												
WATER	2,692,944	A	606,135	3,299,079	3,256,988	42,091		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$26,954,962		$6,609,352	$33,564,314	$12,088,048	$21,476,266	$13,730,191		$838,835	$14,569,026	$10,097,562	$4,471,464

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,839,752	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,020,817,256	SECURED AND UNSECURED	$4,208,119
		HOMEOWNERS	82,846
TOTAL ASSESSED	$3,022,657,008		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,925,600	HOMEOWNERS PROPERTY TAX	
OTHER	121,379,695	RELIEF	
TOTAL EXEMPTIONS	$160,305,295	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,290,965
NET ASSESSED VALUE	$2,862,351,713		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,144	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,542,804,375	SECURED AND UNSECURED	$1,313,576
		HOMEOWNERS	24,837
TOTAL ASSESSED	$2,542,814,519		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,399,874	HOMEOWNERS PROPERTY TAX	
OTHER	161,591	RELIEF	
TOTAL EXEMPTIONS	$31,561,465	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,338,413
NET ASSESSED VALUE	$2,511,253,054		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$29,003,016	$67,738,849
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$10,101,338	$1,334,785

CITY OF BURLINGAME – SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CAMPBELL (SANTA CLARA COUNTY) (CURRENT EST. POP. 38,263)			CATHEDRAL CITY (RIVERSIDE COUNTY) (CURRENT EST. POP. 35,880)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,297,552	$2,297,552		$459,686	$459,686
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		140,902	140,902			
OTHER PROPERTY TAXES		146	146		416,868	416,868
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,840,619	7,840,619		4,456,326	4,456,326
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		431,898	431,898		1,098,711	1,098,711
FRANCHISES		976,256	976,256		914,260	914,260
BUSINESS LICENSE TAXES		195,345	195,345		301,863	301,863
REAL PROPERTY TRANSFER TAXES		99,997	99,997		71,598	71,598
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$961,705	77,644	1,039,349		569,225	569,225
SPECIAL BENEFIT ASSESSMENTS						
FIRE				$1,013,732		1,013,732
PARAMEDICS						
POLICE						
LIGHTING	949,613		949,613			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	385,177		385,177	445,235		445,235
OTHER LICENSES AND PERMITS	191,358		191,358	12,056		12,056
FINES AND FORFEITURES						
VEHICLE CODE FINES	98,449		98,449			
OTHER FINES, FORFEITURES, AND PENALTIES					164,790	164,790
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,205,363	1,205,363	2,676	1,358,850	1,361,526
RENTS AND CONCESSIONS	1,230,616		1,230,616		7,090	7,090
ROYALTIES						
OTHER	724,537		724,537			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,313,126	1,313,126		1,223,335	1,223,335
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		47,137	47,137		9,456	9,456
STATE GASOLINE TAX	687,832		687,832	625,651		625,651
OTHER STATE GRANTS	366,975	606	367,581		28,871	28,871
COUNTY GRANTS OF STATE GASOLINE TAX				1,352,324		1,352,324
COUNTY GRANTS	97,775		97,775			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	695,134		695,134	525,458		525,458
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	112,045		112,045	81,903		81,903
SPECIAL POLICE DEPARTMENT SERVICES	284,571		284,571	157,133		157,133
SPECIAL FIRE DEPARTMENT SERVICES	370		370	75,031		75,031
PLAN CHECKING FEES	109,178		109,178	157,762		157,762
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	253,001		253,001	142,158		142,158
STREET, SIDEWALK AND CURB REPAIRS				545,028		545,028
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	175,658		175,658			
FIRST AID AND AMBULANCE CHARGES				212,429		212,429
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	526,719		526,719	85,161		85,161
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	504,431		504,431			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,343	3,343			
CONTRIBUTIONS FROM NON-GOVT SOURCES	67,703		67,703		102,339	102,339
OTHER SOURCES OF REVENUES	496,606	670,445	1,167,051		2,319,945	2,319,945
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,919,453	$15,300,379	$24,219,832	$5,433,737	$13,503,213	$18,936,950

TABLE 4. CITIES—CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CAMPBELL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CATHEDRAL CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$414,666			$414,666		$414,666	$243,207		$2,473	$245,680	$528,134	$-282,454
MANAGEMENT AND SUPPORT	3,252,231		$273,754	3,525,985	$1,379,114	2,146,871	3,627,458		128,842	3,756,300		3,756,300
PUBLIC SAFETY												
POLICE	6,132,560	A	123,957	6,256,517	399,509	5,857,008	4,752,320	A		4,752,320	157,133	4,595,187
FIRE	3,076,211	E		3,076,211	179,119	2,897,092	2,694,609	A	83,539	2,778,148	1,088,763	1,689,385
EMERGENCY MEDICAL SERVICES		E					278,336	A	9,845	288,181	212,429	75,752
ANIMAL REGULATION					12,539	-12,539	98,874			98,874	12,056	86,818
WEED ABATEMENT							241,549		6,485	248,034		248,034
STREET LIGHTING	589,765	A	6,060	595,825	949,613	-353,788		C				
DISASTER PREPAREDNESS							6,199			6,199		6,199
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,179,625		1,058,729	2,238,354	1,023,535	1,214,819	4,195,390		1,671,691	5,867,081	2,523,003	3,344,078
STREET TREES & LANDSCAPING	858,415		3,966	862,381		862,381						
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							28,971			28,971		28,971
COMMUNITY DEVELOPMENT												
PLANNING	585,455	A		585,455		585,455	360,293	A	6,473	366,766		366,766
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,574,451		77,253	1,651,704	1,737,620	-85,916	499,203		1,002,232	1,501,435	827,058	674,377
REDEVELOPMENT	40,174			40,174		40,174						
HOUSING	227,327			227,327		227,327						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER					244,212	-244,212						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			175,658	-175,658		E				
SEWERS		C						E				
CEMETERIES												
OTHER							12,700		1,073	13,773		13,773
CULTURE AND LEISURE												
PARKS AND RECREATION	1,360,902	A	621,813	1,982,715	1,587,918	394,797		C			85,161	-85,161
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	112,412		57,783	170,195		170,195						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,034,111		72,327	1,106,438	1,230,616	-124,178			512,910	512,910		512,910
OTHER												
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$20,438,305		$2,295,642	$22,733,947	$8,919,453	$13,814,494	$17,039,109		$3,425,563	$20,464,672	$5,433,737	$15,030,935

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,573,066	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,281,626
LOCALLY ASSESSED	2,539,383,995	HOMEOWNERS	40,637
TOTAL ASSESSED	$2,541,957,061	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$43,811,600		
OTHER	44,270,898		
TOTAL EXEMPTIONS	$88,082,498	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,322,263
NET ASSESSED VALUE	$2,453,874,563	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$636,728	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$367,004
LOCALLY ASSESSED	1,695,542,684	HOMEOWNERS	9,067
TOTAL ASSESSED	$1,696,179,412	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$34,727,957		
OTHER	8,348,023		
TOTAL EXEMPTIONS	$43,075,980	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$376,071
NET ASSESSED VALUE	$1,653,103,432	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$22,853,845	$20,059,022
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,965,459	$8,191,000

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CERES (STANISLAUS COUNTY) (CURRENT EST. POP. 31,243)			CHICO (BUTTE COUNTY) (CURRENT EST. POP. 48,442)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,018,063	$1,018,063		$1,540,260	$1,540,260
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$78,473		78,473
PROPERTY TAX - PRIOR YEAR		3,675	3,675		433	433
OTHER PROPERTY TAXES		468	468		149,283	149,283
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,169,632	2,169,632		8,118,796	8,118,796
TRANSPORTATION TAX	$635,946		635,946			
TRANSIENT LODGING TAXES		18,973	18,973		817,332	817,332
FRANCHISES		347,832	347,832		464,223	464,223
BUSINESS LICENSE TAXES		535,691	535,691		167,583	167,583
REAL PROPERTY TRANSFER TAXES		37,063	37,063		64,825	64,825
UTILITY USERS TAX		1,091,052	1,091,052		3,007,699	3,007,699
OTHER NON-PROPERTY TAXES	621,964		621,964			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	76,856		76,856	128,894		128,894
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	234,561		234,561	20,070		20,070
OTHER LICENSES AND PERMITS	4,028	29,777	33,805	54,839		54,839
FINES AND FORFEITURES						
VEHICLE CODE FINES	22,022		22,022			
OTHER FINES, FORFEITURES, AND PENALTIES	10,419	96,038	106,457		308,550	308,550
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	323,064	546,550	869,614	235,675	1,597,598	1,833,273
RENTS AND CONCESSIONS	19,401	35,500	54,901		11,703	11,703
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,057,886	1,057,886		1,637,080	1,637,080
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,211	30,211	1,450	58,000	59,450
STATE GASOLINE TAX	539,267		539,267	872,855		872,855
OTHER STATE GRANTS	306,390	41,344	347,734	709,029	21,585	730,614
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	255,967		255,967	2,421,158		2,421,158
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	21,358		21,358	188,459		188,459
SPECIAL POLICE DEPARTMENT SERVICES	49,141		49,141	10,800		10,800
SPECIAL FIRE DEPARTMENT SERVICES	225,510		225,510			
PLAN CHECKING FEES	103,456		103,456	238,921		238,921
ANIMAL SHELTER FEES AND CHARGES				21		21
ENGINEERING FEES	24,080		24,080	520,992		520,992
STREET, SIDEWALK AND CURB REPAIRS				814,458		814,458
WEED AND LOT CLEANING				4,149		4,149
SEWER SERVICE CHARGES AND CONNECTION FEES	2,354,225		2,354,225	2,158,831		2,158,831
SOLID WASTE REVENUES				60,204		60,204
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				508,132		508,132
PARKS AND RECREATION FEES	40,499		40,499	406,967		406,967
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,319,082		2,319,082			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				231,244		231,244
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	47,798		47,798	2,132,603		2,132,603
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	21,805		21,805	179,912		179,912
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		690	690		26,122	26,122
CONTRIBUTIONS FROM NON-GOVT SOURCES					749	749
OTHER SOURCES OF REVENUES	28,605	57,149	85,754	10,625	78,314	88,939
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,285,444	$7,117,594	$15,403,038	$11,988,761	$18,070,135	$30,058,896

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	CERES						CHICO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$121,939			$121,939		$121,939	$500,989		$6,065	$507,054		$507,054
MANAGEMENT AND SUPPORT	338,026		$27,419	365,445	$31,304	334,141	1,858,172		2,833,522	4,691,694	$163,452	4,528,242
PUBLIC SAFETY												
POLICE	4,122,544	AB	30,395	4,152,739	282,585	3,870,154	6,080,093	AB	738,068	6,818,161	254,458	6,563,703
FIRE	1,172,088	AB	58,499	1,230,587	231,386	999,201	3,703,409	AB	86,160	3,789,569	166,158	3,623,411
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							162,453			162,453	18,621	143,832
WEED ABATEMENT											4,149	-4,149
STREET LIGHTING	130,992	A	19,622	150,614		150,614		A				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	788,517		915,035	1,703,552	1,597,052	106,500	1,948,113		1,603,591	3,551,704	4,155,874	-604,170
STREET TREES & LANDSCAPING	64,323			64,323	115	64,208					183,569	-183,569
PARKING FACILITIES							1,232,915		3,160,207	4,393,122	846,501	3,546,621
PUBLIC TRANSIT	308,185	D		308,185	332,629	-24,444	2,886,496	ACD	171,713	3,058,209	2,132,603	925,606
AIRPORTS							380,679		14,867	395,546	287,207	108,339
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	325,096	A		325,096	5,840	319,256	191,627	A	13,161	204,788		204,788
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	334,436			334,436	480,067	-145,631	1,648,940		4,928,585	6,577,525	1,102,378	5,475,147
REDEVELOPMENT	3,131			3,131	10,327	-7,196	32			32		32
HOUSING							725,854		650,990	1,376,844		1,376,844
EMPLOYMENT												
COMMUNITY PROMOTION							369,281		7,314	376,595		376,595
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			128,663	-128,663	41,848	D		41,848	72,624	-30,776
SEWERS	1,395,481	A	432,650	1,828,131	2,596,609	-768,478	5,861,121	A	753,784	6,614,905	2,159,091	4,455,814
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	667,421	AB		667,421	178,017	489,404	1,132,648	AC	4,206,181	5,338,829	406,967	4,931,862
MARINA AND WHARFS												
LIBRARIES	36,560	C		36,560		36,560		C				
MUSEUMS	448			448		448						
GOLF COURSES							29,205			29,205	35,109	-5,904
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	1,613,544	A	14,755	1,628,299	2,410,850	-782,551		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$11,422,531		$1,498,375	$12,920,906	$8,285,444	$4,635,462	$28,753,875		$19,174,208	$47,928,083	$11,988,761	$35,939,322

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$223,512	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	994,809,859	SECURED AND UNSECURED	$1,053,449
		HOMEOWNERS	30,143
TOTAL ASSESSED	$995,033,371		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$36,505,967	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	22,156,139		
TOTAL EXEMPTIONS	$58,662,106	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,083,592
NET ASSESSED VALUE	$936,371,265	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$19,497,117
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$6,375,876

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,759,759	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,285,285,588	SECURED AND UNSECURED	$1,880,020
		HOMEOWNERS	53,334
TOTAL ASSESSED	$2,290,045,347		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	72,721
HOMEOWNERS	$38,334,000	HOMEOWNERS PROPERTY TAX RELIEF	1,533
OTHER	142,262,701		
TOTAL EXEMPTIONS	$180,596,701	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,007,608
NET ASSESSED VALUE	$2,109,448,646	VOTER APPROVED TAX RATE	00.004000
			$22,192,730
			$15,916,568

CITY OF CHICO - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CLAREMONT (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,632)			COLTON (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 45,479)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,655,840	$1,655,840		$1,703,970	$1,703,970
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$45,670		45,670			
PROPERTY TAX - PRIOR YEAR					223,005	223,005
OTHER PROPERTY TAXES					1,116	1,116
INTEREST, PENALTIES, AND DELINQUENT TAXES		26,320	26,320			
SALES AND USE TAXES		1,921,641	1,921,641		3,783,793	3,783,793
TRANSPORTATION TAX	752,534		752,534	$348,191		348,191
TRANSIENT LODGING TAXES		351,742	351,742		135,548	135,548
FRANCHISES		300,881	300,881		390,808	390,808
BUSINESS LICENSE TAXES		339,327	339,327		579,468	579,468
REAL PROPERTY TRANSFER TAXES		63,187	63,187		35,972	35,972
UTILITY USERS TAX		2,732,079	2,732,079		193,199	193,199
OTHER NON-PROPERTY TAXES				60,953		60,953
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,356,917		1,356,917			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	214,700		214,700	138,647		138,647
OTHER LICENSES AND PERMITS	1,100	22,436	23,536	213,470		213,470
FINES AND FORFEITURES						
VEHICLE CODE FINES	256,169		256,169	75,290		75,290
OTHER FINES, FORFEITURES, AND PENALTIES		72,922	72,922	120,512	207,047	327,559
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	95,065	31,713	126,778	59,461	207,739	267,200
RENTS AND CONCESSIONS	53,030		53,030	21,347		21,347
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,159,728	1,159,728		1,585,295	1,585,295
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,370	32,144	33,514		43,837	43,837
STATE GASOLINE TAX	619,453		619,453	790,964		790,964
OTHER STATE GRANTS	255,698	535	256,233	245,874	728	246,602
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	115,250		115,250	218,733		218,733
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	296,393		296,393	477,951		477,951
OTHER TAXES IN-LIEU	18,153		18,153	501,750		501,750
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	104,077		104,077	36,343		36,343
SPECIAL POLICE DEPARTMENT SERVICES	51,002		51,002	163,487		163,487
SPECIAL FIRE DEPARTMENT SERVICES				53,582		53,582
PLAN CHECKING FEES	92,478		92,478	184,055		184,055
ANIMAL SHELTER FEES AND CHARGES				9,606		9,606
ENGINEERING FEES	90,160		90,160	23,830		23,830
STREET, SIDEWALK AND CURB REPAIRS	39,891		39,891			
WEED AND LOT CLEANING				14,562		14,562
SEWER SERVICE CHARGES AND CONNECTION FEES	465,448		465,448	3,112,140		3,112,140
SOLID WASTE REVENUES	3,430,126		3,430,126	2,465,435		2,465,435
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				15,697		15,697
PARKING FACILITIES						
PARKS AND RECREATION FEES	443,778		443,778	28,655		28,655
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,532,237		3,532,237
ELECTRIC REVENUES				24,239,747		24,239,747
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	182,767		182,767	248,927		248,927
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	25,636		25,636			
QUASI-EXTERNAL TRANSACTIONS				5,284,765		5,284,765
OTHER CURRENT SERVICE CHARGES	22,987		22,987	285,422		285,422
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,820	3,820		361,963	361,963
CONTRIBUTIONS FROM NON-GOVT SOURCES	42,708	5,250	47,958			
OTHER SOURCES OF REVENUES		231,184	231,184	1,125,375		1,125,375
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	69,522		69,522			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,142,082	$8,950,749	$18,092,831	$44,097,008	$9,453,488	$53,550,496

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	CLAREMONT						COLTON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$471,318			$471,318		$471,318	$646,761			$646,761		$646,761
MANAGEMENT AND SUPPORT	2,076,756		$53,677	2,130,433	$52,689	2,077,744	1,638,742		$22,608	1,661,350	$6,636,257	-4,974,907
PUBLIC SAFETY												
POLICE	5,281,509	AB	38,125	5,319,634	638,775	4,680,859	6,890,242	A		6,890,242	526,619	6,363,623
FIRE		C					4,491,802	A	53,273	4,545,075	53,582	4,491,493
EMERGENCY MEDICAL SERVICES	159,457	C		159,457		159,457	12,858	E		12,858		12,858
ANIMAL REGULATION	52,444			52,444		52,444	109,179			109,179	49,967	59,212
WEED ABATEMENT							24,848			24,848	14,562	10,286
STREET LIGHTING	174,252	AE		174,252	1,356,917	-1,182,665	53,889	A		53,889		53,889
DISASTER PREPAREDNESS	8,641			8,641		8,641	3,413			3,413	15,419	-12,006
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	790,437		1,305,490	2,095,927	676,853	1,419,074	1,132,610		98,070	1,230,680	1,524,925	-294,245
STREET TREES & LANDSCAPING	601,984			601,984	20,174	581,810	325,743		11,802	337,545		337,545
PARKING FACILITIES												
PUBLIC TRANSIT	852,705	C	3,050	855,755	836,178	19,577		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	474,476	A		474,476	22,987	451,489	375,366	A		375,366		375,366
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	724,096			724,096	501,415	222,681	1,186,306		329,651	1,515,957	1,044,660	471,297
REDEVELOPMENT	177,028		1,990	179,018		179,018	80,277			80,277		80,277
HOUSING												
EMPLOYMENT							131,057			131,057		131,057
COMMUNITY PROMOTION	470,289			470,289		470,289	54,966			54,966		54,966
OTHER							521,067			521,067	509,823	11,244
HEALTH												
PHYSICAL & MENTAL HEALTH	143,129			143,129	18,892	124,237						
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,512,523	A	16,450	2,528,973	3,435,235	-906,262	2,708,292	AE	8,919	2,717,211	2,465,435	251,776
SEWERS	266,567	A		266,567	547,843	-281,276	2,571,182	AE	86,705	2,657,887	3,116,137	-458,250
CEMETERIES	145,817			145,817	185,331	-39,514	226,659			226,659	251,608	-24,949
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,555,154	A	250,948	1,806,102	848,793	957,309	1,213,522	A		1,213,522	47,550	1,165,972
MARINA AND WHARFS												
LIBRARIES		E					811,061	A	2,314	813,375	15,697	797,678
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							293,803		6,574	300,377		300,377
OTHER												
PUBLIC UTILITIES												
WATER		E					2,584,037	A	469,098	3,053,135	3,536,963	-483,828
GAS												
ELECTRIC							21,567,413		2,023,784	23,591,197	24,287,804	-696,607
OTHER												
OTHER												
TOTAL EXPENDITURES	$16,938,582		$1,669,730	$18,608,312	$9,142,082	$9,466,230	$49,655,095		$3,112,798	$52,767,893	$44,097,008	$8,670,885

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,262,040	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,961,256,203	SECURED AND UNSECURED	$1,811,808
		HOMEOWNERS	32,982
TOTAL ASSESSED	$1,964,518,243		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	46,709
HOMEOWNERS	$45,701,600	HOMEOWNERS PROPERTY TAX RELIEF	1,368
OTHER	262,433,128		
TOTAL EXEMPTIONS	$308,134,728	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,892,867
NET ASSESSED VALUE	$1,656,383,515	VOTER APPROVED TAX RATE	00.003000

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,713,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,395,414,850	SECURED AND UNSECURED	$1,650,039
		HOMEOWNERS	40,127
TOTAL ASSESSED	$1,405,128,200		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	131,124
HOMEOWNERS	$36,933,700	HOMEOWNERS PROPERTY TAX RELIEF	5,165
OTHER	26,912,377		
TOTAL EXEMPTIONS	$63,846,077	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,826,455
NET ASSESSED VALUE	$1,341,282,123	VOTER APPROVED TAX RATE	00.014000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$13,283,461	$24,956,240
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$9,106,293	$7,423,625

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CORONADO (SAN DIEGO COUNTY) (CURRENT EST. POP. 29,282) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	COVINA (LOS ANGELES COUNTY) (CURRENT EST. POP. 45,197) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,510,604	$5,510,604		$2,289,407	$2,289,407
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$764		764
PROPERTY TAX - PRIOR YEAR					12,537	12,537
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		278	278		33,084	33,084
SALES AND USE TAXES		1,371,925	1,371,925		5,506,007	5,506,007
TRANSPORTATION TAX	$380,538		380,538	809,885		809,885
TRANSIENT LODGING TAXES		4,234,276	4,234,276		356,805	356,805
FRANCHISES		419,840	419,840		597,959	597,959
BUSINESS LICENSE TAXES		102,698	102,698		336,004	336,004
REAL PROPERTY TRANSFER TAXES		77,451	77,451		81,496	81,496
UTILITY USERS TAX					2,004,284	2,004,284
OTHER NON-PROPERTY TAXES	34,115		34,115	23,505		23,505
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				126,633		126,633
OTHER				241,642		241,642
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	169,623		169,623	288,019		288,019
OTHER LICENSES AND PERMITS	10,069	2,995	13,064	82,291		82,291
FINES AND FORFEITURES						
VEHICLE CODE FINES	54,116		54,116			
OTHER FINES, FORFEITURES, AND PENALTIES		177,075	177,075	60,613	483,680	544,293
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	668,752	738,291	1,407,043	193,262	326,907	520,169
RENTS AND CONCESSIONS	58,909	31,269	90,178			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		853,944	853,944		1,713,579	1,713,579
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		124,591	124,591		43,701	43,701
STATE GASOLINE TAX	446,066		446,066	778,657		778,657
OTHER STATE GRANTS	544,022	430	544,452	382,358	718	383,076
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	499,742		499,742	291,311		291,311
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	191,990		191,990	196,536		196,536
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	578,954		578,954	106,163		106,163
SPECIAL POLICE DEPARTMENT SERVICES				294,721		294,721
SPECIAL FIRE DEPARTMENT SERVICES				8,314		8,314
PLAN CHECKING FEES				110,605		110,605
ANIMAL SHELTER FEES AND CHARGES	4,197		4,197	157,459		157,459
ENGINEERING FEES				32,332		32,332
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				8,647		8,647
SEWER SERVICE CHARGES AND CONNECTION FEES	4,326,110		4,326,110			
SOLID WASTE REVENUES	3,200		3,200	1,920,083		1,920,083
FIRST AID AND AMBULANCE CHARGES	78,935		78,935			
LIBRARY FINES AND FEES	42,112		42,112	33,149		33,149
PARKING FACILITIES	203,265		203,265	26,508		26,508
PARKS AND RECREATION FEES	264,578		264,578	367,186		367,186
GOLF COURSE FEES	1,646,064		1,646,064			
WATER SERVICE CHARGES AND CONNECTION FEES				3,445,076		3,445,076
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				15,014		15,014
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				954,781		954,781
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,933	10,933		7,878	7,878
CONTRIBUTIONS FROM NON-GOVT SOURCES	14,627		14,627			
OTHER SOURCES OF REVENUES		913,027	913,027	1,138,928	119,954	1,258,882
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,219,984	$14,569,627	$24,789,611	$12,094,442	$13,914,000	$26,008,442

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CORONADO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	COVINA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$642,517			$642,517		$642,517	$155,231		$77	$155,308		$155,308
MANAGEMENT AND SUPPORT	772,270		$2,710	774,980		774,980	981,487		110,455	1,091,942	$2,084,529	-992,587
PUBLIC SAFETY												
POLICE	4,205,912	A	62,348	4,268,260	$274,014	3,994,246	9,502,621	A	93,483	9,596,104	633,879	8,962,225
FIRE	2,621,788	A	561,474	3,183,262	218,762	2,964,500	3,104,920	AB	53,796	3,158,716	8,314	3,150,402
EMERGENCY MEDICAL SERVICES		A			78,935	-78,935	925,968	A	16,043	942,011		942,011
ANIMAL REGULATION	63,206			63,206	13,744	49,462	273,266		3,323	276,589	166,381	110,208
WEED ABATEMENT							336			336	8,647	-8,311
STREET LIGHTING		A					344,367	A		344,367	126,633	217,734
DISASTER PREPAREDNESS	404		13,895	14,299		14,299	8			8		8
OTHER							272,513		571	273,084	36,819	236,265
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	553,037		433,875	986,912	1,608,790	-621,878	658,974		1,022	659,996	839,554	-179,558
STREET TREES & LANDSCAPING							151,827		2,106	153,933	109,080	44,853
PARKING FACILITIES	72,310			72,310	203,265	-130,955	19,978		43	20,021	50,777	-30,756
PUBLIC TRANSIT		C					306,743	OCE		306,743	880,416	-573,673
AIRPORTS												
PORTS AND HARBORS												
OTHER	374,479		56,875	431,354		431,354						
COMMUNITY DEVELOPMENT												
PLANNING		A					199,103	A	2,495	201,598		201,598
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,069,382		46,457	1,115,839	786,426	329,413	278,476		2,687,895	2,966,371	629,972	2,336,399
REDEVELOPMENT												
HOUSING	7,056			7,056	38,172	-31,116	199,041		8	199,049	196,536	2,513
EMPLOYMENT												
COMMUNITY PROMOTION							12,562			12,562		12,562
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	477,609	D		477,609	81,972	395,637	1,087,806	ADE	23	1,087,829	1,920,083	-832,254
SEWERS	2,816,358	A	117,050	2,933,408	4,762,678	-1,829,270		CE			132,562	-132,562
CEMETERIES												
OTHER							343,497		35,628	379,125	45,079	334,046
CULTURE AND LEISURE												
PARKS AND RECREATION	1,966,476	A	266,592	2,233,068	279,205	1,953,863	1,201,598	ABDE	35,489	1,237,087	689,860	547,227
MARINA AND WHARFS												
LIBRARIES	1,258,177	A	38,803	1,296,980	51,556	1,245,424	635,464	AB	187,021	822,485	47,924	774,561
MUSEUMS												
GOLF COURSES	1,160,193		149,601	1,309,794	1,822,465	-512,671						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					3,337,969	AE	19,446	3,357,415	3,487,397	-129,982
GAS												
ELECTRIC												
OTHER												
OTHER							95,000			95,000		95,000
TOTAL EXPENDITURES	$18,061,174		$1,749,680	$19,810,854	$10,219,984	$9,590,870	$24,088,755		$3,248,924	$27,337,679	$12,094,442	$15,243,237

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,907	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,309,876,280	SECURED AND UNSECURED	$5,809,262
		HOMEOWNERS	121,899
TOTAL ASSESSED	$2,309,886,187		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,251,924	HOMEOWNERS PROPERTY TAX	
OTHER	8,969,704	RELIEF	
TOTAL EXEMPTIONS	$32,221,628	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,931,161
NET ASSESSED VALUE	$2,277,664,559	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$709,977	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,230,516,791	SECURED AND UNSECURED	$2,592,505
		HOMEOWNERS	44,362
TOTAL ASSESSED	$2,231,226,768		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	19,151
HOMEOWNERS	$53,551,754	HOMEOWNERS PROPERTY TAX	
OTHER	67,357,493	RELIEF	
TOTAL EXEMPTIONS	$120,909,247	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,656,018
NET ASSESSED VALUE	$2,110,317,521	VOTER APPROVED TAX RATE	00.087500

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$19,769,487	$20,789,510
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$12,591,257	$14,314,320

CITY OF CORONADO - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CULVER CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 40,039)			CUPERTINO (SANTA CLARA COUNTY) (CURRENT EST. POP. 43,489)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,619,291	$1,619,291		$1,735,789	$1,735,789
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		34,364	34,364			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		31,922	31,922			
SALES AND USE TAXES		10,438,484	10,438,484		7,055,941	7,055,941
TRANSPORTATION TAX	$3,753,641		3,753,641			
TRANSIENT LODGING TAXES		1,193,084	1,193,084		736,210	736,210
FRANCHISES		779,451	779,451		1,453,986	1,453,986
BUSINESS LICENSE TAXES		4,626,076	4,626,076		348,126	348,126
REAL PROPERTY TRANSFER TAXES		644,794	644,794		167,950	167,950
UTILITY USERS TAX		9,602,434	9,602,434		1,985,006	1,985,006
OTHER NON-PROPERTY TAXES		399,439	399,439		538,870	538,870
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	22,296		22,296			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	441,928		441,928	$781,417		781,417
OTHER LICENSES AND PERMITS	194,904	95,814	290,718	18,539		18,539
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,616,052		1,616,052	202,061		202,061
OTHER FINES, FORFEITURES, AND PENALTIES		491,076	491,076			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,104,486	1,263,905	2,368,391	75,341	1,391,422	1,466,763
RENTS AND CONCESSIONS	255,306	129,705	385,011	211,313	110,911	322,224
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,379,724	1,379,724		1,548,845	1,548,845
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		30,608	30,608		13,698	13,698
STATE GASOLINE TAX	692,228		692,228	776,372		776,372
OTHER STATE GRANTS	1,906,059	637	1,906,696	303,012	685	303,697
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	913,288		913,288	64,261		64,261
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	359,339		359,339	959,356		959,356
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	62,343		62,343	53,488		53,488
SPECIAL POLICE DEPARTMENT SERVICES	156,732		156,732	20,775		20,775
SPECIAL FIRE DEPARTMENT SERVICES	98,560		98,560			
PLAN CHECKING FEES	219,466		219,466	89,548		89,548
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				35,545		35,545
STREET, SIDEWALK AND CURB REPAIRS	30,280		30,280			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,627,252		4,627,252			
SOLID WASTE REVENUES	7,209,658		7,209,658	1,921,112		1,921,112
FIRST AID AND AMBULANCE CHARGES	137,374		137,374			
LIBRARY FINES AND FEES						
PARKING FACILITIES	468,382		468,382			
PARKS AND RECREATION FEES	333,504		333,504	1,461,303		1,461,303
GOLF COURSE FEES				1,086,518		1,086,518
WATER SERVICE CHARGES AND CONNECTION FEES				2,064,942		2,064,942
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	2,621,927		2,621,927			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,655,210		1,655,210			
QUASI-EXTERNAL TRANSACTIONS	1,722,635		1,722,635	171,700		171,700
OTHER CURRENT SERVICE CHARGES	43,037		43,037	111,059		111,059
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		40,665	40,665			
CONTRIBUTIONS FROM NON-GOVT SOURCES		335,868	335,868		1,326,722	1,326,722
OTHER SOURCES OF REVENUES	4,165,602	5,426,925	9,592,527	739,909		739,909
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$34,811,489	$38,564,266	$73,375,755	$11,147,571	$18,414,161	$29,561,732

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CULVER CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CUPERTINO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$135,590			$135,590		$135,590	$711,450			$711,450		$711,450
MANAGEMENT AND SUPPORT	4,943,368		$319,424	5,262,792	$1,791,421	3,471,371	13,873,011			13,873,011	$628,415	13,244,596
PUBLIC SAFETY												
POLICE	14,570,229	A	86,297	14,656,526	2,327,283	12,329,243	4,003,226	C		4,003,226	293,418	3,709,808
FIRE	7,106,645	A	34,439	7,141,084	221,706	6,919,378		E				
EMERGENCY MEDICAL SERVICES	1,254,114	A	6,078	1,260,192	137,374	1,122,818		E				
ANIMAL REGULATION							74,742			74,742	18,366	56,376
WEED ABATEMENT												
STREET LIGHTING	618,064	A	20,593	638,657		638,657	297,178	A		297,178		297,178
DISASTER PREPAREDNESS	61,315		11,691	73,006		73,006	1,649			1,649		1,649
OTHER							230,237			230,237		230,237
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,062,845		201,266	3,264,111	1,946,691	1,317,420	602,614		$1,683,213	2,285,827	796,317	1,489,510
STREET TREES & LANDSCAPING	450,424			450,424	22,296	428,128	214,869			214,869		214,869
PARKING FACILITIES	348,598			348,598	503,234	-154,636						
PUBLIC TRANSIT	5,408,851	ACE	347,058	5,755,909	5,755,909			E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,472,585	A		1,472,585		1,472,585	1,266,113	A		1,266,113		1,266,113
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,535,103		2,793,714	4,328,817	4,700,177	-371,360					959,998	-959,998
REDEVELOPMENT	828,759			828,759		828,759						
HOUSING	2,563,424			2,563,424	2,622,939	-59,515						
EMPLOYMENT												
COMMUNITY PROMOTION							472,078			472,078		472,078
OTHER											1,004,441	-1,004,441
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,017,881	A	65,303	7,083,184	7,226,188	-143,004	1,625,095	D		1,625,095	1,951,112	-326,017
SEWERS	3,755,715	AC	1,326,081	5,081,796	5,679,344	-597,548		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,403,513	A	464,033	3,867,546	548,109	3,319,437	1,332,166	A		1,332,166	2,271,021	-938,855
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES							1,040,338			1,040,338	1,110,243	-69,905
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	828,772		87,942	916,714	255,306	661,408						
OTHER	1,107,507		5,775	1,113,282	1,073,512	39,770						
PUBLIC UTILITIES												
WATER		E					1,739,596	AE		1,739,596	2,114,240	-374,644
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$60,473,302		$5,769,694	$66,242,996	$34,811,489	$31,431,507	$27,484,362		$1,683,213	$29,167,575	$11,147,571	$18,020,004

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$593,663	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,433,703,899	SECURED AND UNSECURED	$1,828,581
		HOMEOWNERS	30,336
TOTAL ASSESSED	$3,434,297,562		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$56,802,789	HOMEOWNERS PROPERTY TAX	
OTHER	32,561,392	RELIEF	
TOTAL EXEMPTIONS	$89,364,181	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,858,917
NET ASSESSED VALUE	$3,344,933,381	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$38,651,951
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$10,812,323

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,588,001	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,165,087,731	SECURED AND UNSECURED	$878,794
		HOMEOWNERS	14,768
TOTAL ASSESSED	$5,172,675,732		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$65,248,400	HOMEOWNERS PROPERTY TAX	
OTHER	51,139,525	RELIEF	
TOTAL EXEMPTIONS	$116,387,925	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$893,562
NET ASSESSED VALUE	$5,056,287,807	VOTER APPROVED TAX RATE	
			$27,670,342
			$27,670,342

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	CYPRESS (ORANGE COUNTY) (CURRENT EST. POP. 46,963)			DANVILLE (CONTRA COSTA COUNTY) (CURRENT EST. POP. 36,566)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,052,824	$2,052,824		$1,928,352	$1,928,352
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$6,143		6,143			
PROPERTY TAX - PRIOR YEAR		96,058	96,058			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,591,667	4,591,667		2,585,124	2,585,124
TRANSPORTATION TAX				$501,603		501,603
TRANSIENT LODGING TAXES		546,318	546,318		44,693	44,693
FRANCHISES		889,424	889,424		515,223	515,223
BUSINESS LICENSE TAXES		633,281	633,281		209,716	209,716
REAL PROPERTY TRANSFER TAXES		76,781	76,781		281,429	281,429
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	82,502	934,564	1,017,066	903,557		903,557
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	612,320		612,320	1,971,658		1,971,658
OTHER	30,534		30,534			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	327,521		327,521	41,187		41,187
OTHER LICENSES AND PERMITS	37,817		37,817			
FINES AND FORFEITURES						
VEHICLE CODE FINES	209,445		209,445	149,495		149,495
OTHER FINES, FORFEITURES, AND PENALTIES	59,212	25,916	85,128		32,649	32,649
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	25,037	1,681,165	1,706,202	30,891	931,070	961,961
RENTS AND CONCESSIONS		271	271	191,595		191,595
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,608,655	1,608,655		1,278,536	1,278,536
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	18	33,805	33,823		45,717	45,717
STATE GASOLINE TAX	816,209		816,209	638,306		638,306
OTHER STATE GRANTS	1,107,120	742	1,107,862	197,000	521	197,521
COUNTY GRANTS OF STATE GASOLINE TAX	107,787		107,787			
COUNTY GRANTS	290,301		290,301	11,623		11,623
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,800		6,800	387,836		387,836
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	61,923		61,923	148,130		148,130
SPECIAL POLICE DEPARTMENT SERVICES	102,681		102,681	23,579		23,579
SPECIAL FIRE DEPARTMENT SERVICES	1,632		1,632			
PLAN CHECKING FEES	258,562		258,562	473,118		473,118
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	48,487		48,487	795,783		795,783
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	19,494		19,494			
SEWER SERVICE CHARGES AND CONNECTION FEES	89,308		89,308			
SOLID WASTE REVENUES				376,718		376,718
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	101,564		101,564	104,161		104,161
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,326,228		2,326,228	4,491		4,491
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,153	3,153			
CONTRIBUTIONS FROM NON-GOVT SOURCES				160,920		160,920
OTHER SOURCES OF REVENUES		42,476	42,476	2,225,101	365,207	2,590,308
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,728,645	$13,217,100	$19,945,745	$9,336,752	$8,218,237	$17,554,989

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CYPRESS OPERATING EXPENDITURE	PRO-VIDER	CYPRESS CAPITAL OUTLAY	CYPRESS TOTAL EXPENDITURE	CYPRESS FUNCTIONAL REVENUES	CYPRESS NET EXPENDITURE	DANVILLE OPERATING EXPENDITURE	PRO-VIDER	DANVILLE CAPITAL OUTLAY	DANVILLE TOTAL EXPENDITURE	DANVILLE FUNCTIONAL REVENUES	DANVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$501,118			$501,118		$501,118	$553,856			$553,856		$553,856
MANAGEMENT AND SUPPORT	2,087,448		$161,838	2,249,286	$377,793	1,871,493	2,293,466		$24,929	2,318,395	$224,021	2,094,374
PUBLIC SAFETY												
POLICE	6,801,909	A	30,776	6,832,685	544,802	6,287,883	2,652,001	C	72,000	2,724,001	173,074	2,550,927
FIRE		E			1,632	-1,632		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							55,907			55,907		55,907
WEED ABATEMENT	30,328			30,328	19,494	10,834						
STREET LIGHTING	336,469	D		336,469	612,338	-275,869	327,467	C		327,467	1,971,658	-1,644,191
DISASTER PREPAREDNESS							6,295			6,295		6,295
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,825,054		1,153,151	2,978,205	2,568,563	409,642	340,696		1,387,239	1,727,935	2,469,820	-741,885
STREET TREES & LANDSCAPING	722,066			722,066	30,534	691,532	851,629		11,722	863,351		863,351
PARKING FACILITIES							35,000			35,000		35,000
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	500,963	A		500,963		500,963	301,231	A		301,231		301,231
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,616,822			1,616,822	867,063	749,759	1,786,626			1,786,626	3,467,785	-1,681,159
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	60,963			60,963		60,963	64,928			64,928		64,928
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					200,000	E		200,000	376,718	-176,718
SEWERS	92,605	E		92,605	114,345	-21,740		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,263,928	E		1,263,928	1,326,761	-62,833	1,150,031	A	739,677	1,889,708	653,676	1,236,032
MARINA AND WHARFS												
LIBRARIES	33,179	E		33,179		33,179	37,000	E	900,241	937,241		937,241
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER	272,133			272,133	265,320	6,813						
TOTAL EXPENDITURES	$16,144,985		$1,345,765	$17,490,750	$6,728,645	$10,762,105	$10,656,133		$3,135,808	$13,791,941	$9,336,752	$4,455,189

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	CYPRESS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	CYPRESS
STATE ASSESSED	$406,281	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,143,961
LOCALLY ASSESSED	2,766,473,223	HOMEOWNERS	40,627
TOTAL ASSESSED	$2,766,879,504	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1
HOMEOWNERS	$62,263,349		
OTHER	40,819,571	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,184,589
TOTAL EXEMPTIONS	$103,082,920		
NET ASSESSED VALUE	$2,663,796,584	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	DANVILLE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	DANVILLE
STATE ASSESSED	$3,088,300	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,477,812
LOCALLY ASSESSED	4,056,916,729	HOMEOWNERS	46,532
TOTAL ASSESSED	$4,060,005,029	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$78,419,600		
OTHER	46,891,982	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,524,344
TOTAL EXEMPTIONS	$125,311,582		
NET ASSESSED VALUE	$3,934,693,447	VOTER APPROVED TAX RATE	

	CYPRESS	DANVILLE
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$25,930,255	$9,854,590
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$16,138,738	$6,618,912

CITY OF CYPRESS - SEE APPENDIX B

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	DELANO (KERN COUNTY) (CURRENT EST. POP. 31,235) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	DUBLIN (ALAMEDA COUNTY) (CURRENT EST. POP. 26,581) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$910,364	$910,364		$3,658,741	$3,658,741
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		3,240	3,240		173,783	173,783
OTHER PROPERTY TAXES					41,286	41,286
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,700	2,700		70,473	70,473
SALES AND USE TAXES		1,689,267	1,689,267		6,470,287	6,470,287
TRANSPORTATION TAX	$209,878		209,878	$120,824		120,824
TRANSIENT LODGING TAXES		133,129	133,129		112,580	112,580
FRANCHISES		234,944	234,944		481,155	481,155
BUSINESS LICENSE TAXES		84,459	84,459		76,792	76,792
REAL PROPERTY TRANSFER TAXES		19,123	19,123		58,071	58,071
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	605,743		605,743			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				212,990		212,990
OTHER	45,398		45,398	110,009		110,009
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	211,806		211,806	233,985		233,985
OTHER LICENSES AND PERMITS	2,428		2,428	3,811	22,962	26,773
FINES AND FORFEITURES						
VEHICLE CODE FINES	86,351		86,351	24,557		24,557
OTHER FINES, FORFEITURES, AND PENALTIES	17,148	21,181	38,329		35,668	35,668
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	121,024	431,653	552,677	104,498	1,140,899	1,245,397
RENTS AND CONCESSIONS					72,482	72,482
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,059,362	1,059,362		957,665	957,665
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,730	18,730		85,913	85,913
STATE GASOLINE TAX	487,326		487,326	477,204		477,204
OTHER STATE GRANTS	4,268,137	484	4,268,621	76,313	424	76,737
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				260,564		260,564
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	684,381		684,381	523,412		523,412
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,912		7,912	433,823		433,823
SPECIAL POLICE DEPARTMENT SERVICES	16,827		16,827	18,895		18,895
SPECIAL FIRE DEPARTMENT SERVICES				64,036		64,036
PLAN CHECKING FEES	79,095		79,095	111,851		111,851
ANIMAL SHELTER FEES AND CHARGES	562		562			
ENGINEERING FEES	99,072		99,072			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	3,937		3,937			
SEWER SERVICE CHARGES AND CONNECTION FEES	979,159		979,159			
SOLID WASTE REVENUES	1,311,011		1,311,011	567,532		567,532
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	70,152		70,152	363,536		363,536
GOLF COURSE FEES	103,205		103,205			
WATER SERVICE CHARGES AND CONNECTION FEES	1,552,190		1,552,190			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	138,186		138,186			
CEMETERY REVENUES				4,375		4,375
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	99,659		99,659			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,121,978		1,121,978	234,292		234,292
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		9,777	9,777		50,109	50,109
CONTRIBUTIONS FROM NON-GOVT SOURCES	449,159		449,159	137,792	102,487	240,279
OTHER SOURCES OF REVENUES				280,473	11,291	291,764
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,771,724	$4,618,413	$17,390,137	$4,364,772	$13,623,068	$17,987,840

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DELANO OPERATING EXPENDITURE	PRO-VIDER	DELANO CAPITAL OUTLAY	DELANO TOTAL EXPENDITURE	DELANO FUNCTIONAL REVENUES	DELANO NET EXPENDITURE	DUBLIN OPERATING EXPENDITURE	PRO-VIDER	DUBLIN CAPITAL OUTLAY	DUBLIN TOTAL EXPENDITURE	DUBLIN FUNCTIONAL REVENUES	DUBLIN NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$311,274			$311,274		$311,274	$230,917			$230,917		$230,917
MANAGEMENT AND SUPPORT	637,603		$159,229	796,832	$901,438	-104,606	1,588,546		$72,393	1,660,939	$161,696	1,499,243
PUBLIC SAFETY												
POLICE	2,634,275	A		2,634,275	141,400	2,492,875	3,710,750	AC	4,990	3,715,740	63,659	3,652,081
FIRE	908,299	C		908,299	33,667	874,632	2,801,337	C		2,801,337	64,036	2,737,301
EMERGENCY MEDICAL SERVICES		E						CE				
ANIMAL REGULATION					2,948	-2,948	70,886			70,886	3,811	67,075
WEED ABATEMENT					3,937	-3,937						
STREET LIGHTING		D					269,809	CE	7,199	277,008	212,990	64,018
DISASTER PREPAREDNESS							14,132		667	14,799		14,799
OTHER							36,334			36,334		36,334
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	493,028			493,028	$38,609	-45,581	402,337		1,131,090	1,533,427	1,102,472	430,955
STREET TREES & LANDSCAPING							458,317			458,317	110,009	348,308
PARKING FACILITIES												
PUBLIC TRANSIT	545,649	A	252,866	798,515	310,186	488,329		E				
AIRPORTS	171,929		30,000	201,929	596,382	-394,453						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	322,174	A		322,174		322,174	774,307	AD	596	774,903		774,903
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	757,140			757,140	397,885	359,255	1,065,256		2,511	1,067,767	956,753	111,014
REDEVELOPMENT												
HOUSING	382,000			382,000		382,000						
EMPLOYMENT												
COMMUNITY PROMOTION							62,936		814	63,750		63,750
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	948,278	A	151,967	1,100,245	1,329,492	-229,247	696,817	AD		696,817	1,005,252	-308,435
SEWERS	728,053	A	155,974	884,027	1,078,130	-194,103		E				
CEMETERIES							16,855			16,855	4,375	12,480
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	82,035	A		82,035	139,767	-57,732	1,663,826	AD	239,617	1,903,443	679,719	1,223,724
MARINA AND WHARFS												
LIBRARIES		E					177,536	C		177,536		177,536
MUSEUMS												
GOLF COURSES	138,741			138,741	103,205	35,536						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,338,210	A	501,200	2,839,410	1,974,272	865,138		E				
GAS												
ELECTRIC												
OTHER												
OTHER	5,256,935			5,256,935	5,220,406	36,529						
TOTAL EXPENDITURES	$16,655,623		$1,251,236	$17,906,859	$12,771,724	$5,135,135	$14,040,898		$1,459,877	$15,500,775	$4,364,772	$11,136,003

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,935,973	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$986,471
LOCALLY ASSESSED	495,739,044	HOMEOWNERS	18,899
TOTAL ASSESSED	$497,675,017		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$21,537,847	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	20,831,673		
TOTAL EXEMPTIONS	$42,369,520	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,005,370
NET ASSESSED VALUE	$455,305,497	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$15,514,346
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$4,505,800

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,024,540	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,770,512
LOCALLY ASSESSED	1,583,243,415	HOMEOWNERS	80,874
TOTAL ASSESSED	$1,587,267,955		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$31,185,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	22,823,724		
TOTAL EXEMPTIONS	$54,008,724	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,851,386
NET ASSESSED VALUE	$1,533,259,231	VOTER APPROVED TAX RATE	
			$22,338,721
			$11,605,925

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	EAST PALO ALTO (SAN MATEO COUNTY) (CURRENT EST. POP. 25,061)			EL CENTRO (IMPERIAL COUNTY) (CURRENT EST. POP. 38,541)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,727,118	$1,727,118		$1,817,067	$1,817,067
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		31,179	31,179			
OTHER PROPERTY TAXES		1,007,682	1,007,682			
INTEREST, PENALTIES, AND DELINQUENT TAXES					770	770
SALES AND USE TAXES		285,371	285,371		3,935,253	3,935,253
TRANSPORTATION TAX	$221,779		221,779	$1,876,206		1,876,206
TRANSIENT LODGING TAXES					613,642	613,642
FRANCHISES		121,092	121,092		166,549	166,549
BUSINESS LICENSE TAXES		35,206	35,206		165,436	165,436
REAL PROPERTY TRANSFER TAXES		16,675	16,675		26,620	26,620
UTILITY USERS TAX		670,584	670,584		1,551,103	1,551,103
OTHER NON-PROPERTY TAXES		200	200		277,698	277,698
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	53,998		53,998	79,161		79,161
OTHER LICENSES AND PERMITS		1,665	1,665	3,616		3,616
FINES AND FORFEITURES						
VEHICLE CODE FINES	71,914		71,914	110,724		110,724
OTHER FINES, FORFEITURES, AND PENALTIES	60	22,170	22,230		2,038	2,038
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		188,323	188,323	429,967	348,542	778,509
RENTS AND CONCESSIONS	630	935	1,565	2,420		2,420
ROYALTIES						
OTHER	112,426		112,426		229,232	229,232
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		860,469	860,469		1,287,462	1,287,462
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,746	29,746		38,122	38,122
STATE GASOLINE TAX	463,858		463,858	597,340		597,340
OTHER STATE GRANTS	523,892	397	524,289	527,407	593	528,000
COUNTY GRANTS OF STATE GASOLINE TAX	44,906		44,906			
COUNTY GRANTS	107,659		107,659			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	255,725		255,725	1,080,553		1,080,553
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				23,756		23,756
SPECIAL POLICE DEPARTMENT SERVICES	7,688		7,688	102,592		102,592
SPECIAL FIRE DEPARTMENT SERVICES				24,014		24,014
PLAN CHECKING FEES	27,000		27,000	38,498		38,498
ANIMAL SHELTER FEES AND CHARGES				5,241		5,241
ENGINEERING FEES	39,232		39,232	4,940		4,940
STREET, SIDEWALK AND CURB REPAIRS				23,375		23,375
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				2,661,000		2,661,000
SOLID WASTE REVENUES	618,391		618,391	2,806,141		2,806,141
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				16,709		16,709
PARKING FACILITIES						
PARKS AND RECREATION FEES				66,323		66,323
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,754,092		2,754,092
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	177,000		177,000			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES				36,310,839		36,310,839
TRANSIT REVENUES				32,973		32,973
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				219,294		219,294
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					111,541	111,541
CONTRIBUTIONS FROM NON-GOVT SOURCES	403,660		403,660			
OTHER SOURCES OF REVENUES	42,073		42,073	408,644	342,089	750,733
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,000,000		1,000,000	180,805		180,805
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,171,891	$4,998,812	$9,170,703	$50,386,630	$10,913,757	$61,300,387

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	EAST PALO ALTO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	EL CENTRO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$110,744			$110,744		$110,744	$435,958		$7,365	$443,323	$104,725	$338,598
MANAGEMENT AND SUPPORT	840,685		$16,557	857,242	$75,000	782,242	1,927,919		37,119	1,965,038	450,474	1,514,564
PUBLIC SAFETY												
POLICE	3,460,906	AB	99,253	3,560,159	743,585	2,816,574	4,142,610	A	315,166	4,457,776	661,966	3,795,810
FIRE		C					2,870,868	A	168,914	3,039,782	36,676	3,003,106
EMERGENCY MEDICAL SERVICES	10,659	E		10,659		10,659		C				
ANIMAL REGULATION	25,316			25,316		25,316	96,210		3,849	100,059	8,290	91,769
WEED ABATEMENT												
STREET LIGHTING		A					193,990	A		193,990		193,990
DISASTER PREPAREDNESS							64,531		368	64,899		64,899
OTHER	89,821			89,821		89,821						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	453,026		20,397	473,423	625,818	-152,395	1,345,255		1,526,635	2,871,890	2,687,618	184,272
STREET TREES & LANDSCAPING	32,747		9,000	41,747		41,747						
PARKING FACILITIES												
PUBLIC TRANSIT		E					112,200	A		112,200	120,269	-8,069
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	285,675	A		285,675	150,000	135,675	185,444	E	1,936	187,380		187,380
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	224,852		4,693	229,545	120,130	109,415	398,369		431	398,800	146,876	251,924
REDEVELOPMENT												
HOUSING	141,735		2,366	144,101	177,000	-32,899						
EMPLOYMENT												
COMMUNITY PROMOTION							162,887			162,887		162,887
OTHER							955,360			955,360	900,450	54,910
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	522,358	D		522,358	618,391	-96,033	33,590,498		2,199,202	35,789,700	36,629,738	-840,038
SEWERS		E					2,806,141	A		2,806,141	2,806,141	
CEMETERIES							2,384,087	D	3,080,594	5,464,681	2,873,821	2,590,860
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		A	227,686	227,686		227,686	998,344	A	218,669	1,217,013	80,536	1,136,477
MARINA AND WHARFS												
LIBRARIES		E					323,285	A	96,744	420,029	69,414	350,615
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							266,416		3,689	270,105	8,665	261,440
OTHER	302,652		30,704	333,356	239,023	94,333	49,409			49,409		49,409
PUBLIC UTILITIES												
WATER		DE					2,426,688	A	268,923	2,695,611	2,800,971	-105,360
GAS												
ELECTRIC												
OTHER												
OTHER			1,543,992	1,543,992	1,422,944	121,048						
TOTAL EXPENDITURES	$6,501,176		$1,954,648	$8,455,824	$4,171,891	$4,283,933	$55,736,469		$7,929,604	$63,666,073	$50,386,630	$13,279,443

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	EAST PALO ALTO	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	EAST PALO ALTO
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$487,646,259	SECURED AND UNSECURED	$1,699,768
		HOMEOWNERS	31,862
TOTAL ASSESSED	$487,646,259		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$15,880,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,413,905		
TOTAL EXEMPTIONS	$31,294,105	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,731,630
NET ASSESSED VALUE	$456,352,154		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	EL CENTRO	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	EL CENTRO
STATE ASSESSED	$1,975,971	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	961,374,533	SECURED AND UNSECURED	$1,868,137
		HOMEOWNERS	39,214
TOTAL ASSESSED	$963,350,504		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,155,639	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	18,781,390		
TOTAL EXEMPTIONS	$49,937,029	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,907,351
NET ASSESSED VALUE	$913,413,475		
		VOTER APPROVED TAX RATE	

	EAST PALO ALTO	EL CENTRO
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$12,406,007	$11,659,641
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$8,455,824	$9,715,520

CITY OF EAST PALO ALTO - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	EUREKA (HUMBOLDT COUNTY) (CURRENT EST. POP. 28,606) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FOLSOM (SACRAMENTO COUNTY) (CURRENT EST. POP. 40,826) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$897,240	$897,240		$4,325,574	$4,325,574
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$2,400,000		2,400,000
PROPERTY TAX - PRIOR YEAR		7,015	7,015		128,553	128,553
OTHER PROPERTY TAXES		12,533	12,533		13,789	13,789
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,677,569	5,677,569		3,735,003	3,735,003
TRANSPORTATION TAX	$510,334		510,334	1,489,504		1,489,504
TRANSIENT LODGING TAXES		1,109,026	1,109,026		198,376	198,376
FRANCHISES		452,646	452,646		72,405	72,405
BUSINESS LICENSE TAXES		229,507	229,507		176,632	176,632
REAL PROPERTY TRANSFER TAXES		26,204	26,204		131,085	131,085
UTILITY USERS TAX		662,052	662,052			
OTHER NON-PROPERTY TAXES				486,351	4,565,809	5,052,160
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	59,546		59,546	1,060,103		1,060,103
OTHER LICENSES AND PERMITS	12,809	2,485	15,294		21,408	21,408
FINES AND FORFEITURES						
VEHICLE CODE FINES	78,595		78,595	4,909		4,909
OTHER FINES, FORFEITURES, AND PENALTIES		98,881	98,881		61,904	61,904
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	738,026	90,504	828,530	494,427	2,276,082	2,770,509
RENTS AND CONCESSIONS		46,086	46,086		139,093	139,093
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		994,257	994,257		1,394,779	1,394,779
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		29,809	29,809	44,000	152,939	196,939
STATE GASOLINE TAX	659,134		659,134	733,577		733,577
OTHER STATE GRANTS	419,673	456	420,129	352,657	644	353,301
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	178,362		178,362	13,440		13,440
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	129,835		129,835			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,762		37,762	242,062		242,062
SPECIAL POLICE DEPARTMENT SERVICES	17,524		17,524	48,391		48,391
SPECIAL FIRE DEPARTMENT SERVICES	60,905		60,905	10,437		10,437
PLAN CHECKING FEES	140,261		140,261	333,810		333,810
ANIMAL SHELTER FEES AND CHARGES	5,736		5,736			
ENGINEERING FEES	5,008		5,008	1,336,428		1,336,428
STREET, SIDEWALK AND CURB REPAIRS	17,810		17,810			
WEED AND LOT CLEANING	600		600			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,340,141		3,340,141	1,087,369		1,087,369
SOLID WASTE REVENUES				3,842,288		3,842,288
FIRST AID AND AMBULANCE CHARGES				422,415		422,415
LIBRARY FINES AND FEES				15,256		15,256
PARKING FACILITIES	29,637		29,637			
PARKS AND RECREATION FEES	227,410		227,410	107,432		107,432
GOLF COURSE FEES	34,910		34,910			
WATER SERVICE CHARGES AND CONNECTION FEES	1,921,993		1,921,993	3,346,040		3,346,040
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	10,705		10,705			
CEMETERY REVENUES						
HOUSING REVENUES	229,086		229,086			
PORT AND HARBOR REVENUES	369,025		369,025			
HOSPITAL REVENUES						
TRANSIT REVENUES	158,754		158,754	57,014		57,014
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	183,390		183,390	863,237		863,237
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		17,788	17,788		23,315	23,315
CONTRIBUTIONS FROM NON-GOVT SOURCES	10,245	18,802	29,047	1,352,032		1,352,032
OTHER SOURCES OF REVENUES	1,428,077	2,158,413	3,586,490	4,013,456	214,461	4,227,917
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,015,293	$12,531,273	$23,546,566	$24,156,635	$17,631,851	$41,788,486

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	EUREKA						FOLSOM					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$340,982		$5,388	$346,370		$346,370	$789,200		$24,444	$813,644		$813,644
MANAGEMENT AND SUPPORT	1,658,874		39,974	1,698,848	$173,062	1,525,786	1,841,176		43,382	1,884,558	$353,590	1,330,968
PUBLIC SAFETY												
POLICE	4,138,034	A	49,121	4,187,155	577,363	3,609,792	4,156,731	A	347,743	4,504,474	322,414	4,182,060
FIRE	3,285,796	AB	249,654	3,535,450	307,989	3,227,461	4,245,457	AB	206,133	4,451,590	10,437	4,441,153
EMERGENCY MEDICAL SERVICES		E						A			422,415	-422,415
ANIMAL REGULATION					18,545	-18,545						
WEED ABATEMENT					600	-600						
STREET LIGHTING	300,509	A		300,509		300,509	211,505	C		211,505		211,505
DISASTER PREPAREDNESS												
OTHER	4,724			4,724		4,724	4,445,675		113,722	4,559,397	3,985,088	574,309
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,143,478		385,651	1,529,129	779,462	749,667	2,511,588		2,306,299	4,817,887	1,582,162	3,235,725
STREET TREES & LANDSCAPING												
PARKING FACILITIES	56,300			56,300	29,637	26,663						
PUBLIC TRANSIT	964,992	DC		964,992	907,746	57,246	868,116	A	18,454	886,570	698,523	188,047
AIRPORTS	8,570			8,570	22,054	-13,484						
PORTS AND HARBORS	432,651		58,981	491,632	410,445	81,187						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	297,999	A	11,568	309,567		309,567	766,970	A	49,903	816,873	19,574	797,299
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	330,587			330,587	246,237	84,350	1,396,806		32,417	1,429,223	2,972,403	-1,543,180
REDEVELOPMENT	102,442			102,442	65,796	36,646	526,376		20,065	546,441		546,441
HOUSING	123,665			123,665	379,529	-255,864					13,440	-13,440
EMPLOYMENT												
COMMUNITY PROMOTION	633,809			633,809		633,809	915,126		18,497	933,623		933,623
OTHER	595,529		1,900	597,429		597,429						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					2,837,999	A	89,828	2,927,827	4,031,740	-1,103,913
SEWERS	2,329,552	A	1,033,469	3,363,021	3,643,197	-280,176	706,251	A	90,505	796,756	1,673,342	-876,586
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,081,798	A	103,738	1,185,536	331,376	854,160	758,137	A	18,735	776,872	599,543	177,329
MARINA AND WHARFS							1,455,153		669,827	2,124,980	64,900	2,060,080
LIBRARIES		C					477,213	A	13,253	490,466	504,382	-13,916
MUSEUMS												
GOLF COURSES	6,355		13,527	19,882	35,487	-15,605						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							178,283		3,599	181,882		181,882
OTHER												
PUBLIC UTILITIES												
WATER	1,551,138	A	1,434,715	3,005,853	3,039,547	-33,694	1,566,671	A	242,958	1,809,629	4,458,682	-2,649,053
GAS												
ELECTRIC												
OTHER												
OTHER	36,267			36,267	47,221	-10,954	1,450,920		15,137,610	16,588,530	2,444,000	14,144,530
TOTAL EXPENDITURES	$19,424,051		$3,407,686	$22,831,737	$11,015,293	$11,816,444	$32,105,353		$19,447,374	$51,552,727	$24,156,635	$27,396,092

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,736,620	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,157,027,923	SECURED AND UNSECURED	$917,399
		HOMEOWNERS	28,093
TOTAL ASSESSED	$1,159,764,543		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$32,909,066	HOMEOWNERS PROPERTY TAX	
OTHER	62,113,804	RELIEF	
TOTAL EXEMPTIONS	$95,022,870	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$945,492
NET ASSESSED VALUE	$1,064,741,673		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,199,853	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,036,961,786	SECURED AND UNSECURED	$5,703,672
		HOMEOWNERS	164,289
TOTAL ASSESSED	$3,039,161,639		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,641,234
HOMEOWNERS	$53,242,758	HOMEOWNERS PROPERTY TAX	
OTHER	50,168,387	RELIEF	28,360
TOTAL EXEMPTIONS	$103,411,145	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,537,555
NET ASSESSED VALUE	$2,935,750,494		
		VOTER APPROVED TAX RATE	00.053200

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$21,846,248	$16,945,128
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$11,432,151	$10,302,500

CITY OF FOLSOM - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	FOSTER CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 29,503) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GILROY (SANTA CLARA COUNTY) (CURRENT EST. POP. 33,550) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX					$2,136,866	$2,136,866
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					79,732	79,732
SALES AND USE TAXES		$3,070,438	$3,070,438		5,924,548	5,924,548
TRANSPORTATION TAX	$9,587		9,587			
TRANSIENT LODGING TAXES		691,878	691,878		332,183	332,183
FRANCHISES		505,916	505,916		634,671	634,671
BUSINESS LICENSE TAXES		450,168	450,168		283,110	283,110
REAL PROPERTY TRANSFER TAXES		111,438	111,438		94,165	94,165
UTILITY USERS TAX					2,209,058	2,209,058
OTHER NON-PROPERTY TAXES				$1,342,180		1,342,180
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	455,625		455,625			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	334,414		334,414	356,529		356,529
OTHER LICENSES AND PERMITS	104		104	221,037		221,037
FINES AND FORFEITURES						
VEHICLE CODE FINES	45,548		45,548	133,229		133,229
OTHER FINES, FORFEITURES, AND PENALTIES		37,525	37,525		65	65
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	840,000	908,431	1,748,431	1,072,003	123,583	1,195,586
RENTS AND CONCESSIONS		34,273	34,273		97,879	97,879
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,028,402	1,028,402		1,283,149	1,283,149
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					30,378	30,378
STATE GASOLINE TAX	550,091		550,091	625,636		625,636
OTHER STATE GRANTS	173,467		173,467	231,119	36,306	267,425
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				72,702		72,702
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,289,385		3,289,385	1,245,542		1,245,542
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	16,928		16,928			
SPECIAL POLICE DEPARTMENT SERVICES	43,701		43,701	92,305		92,305
SPECIAL FIRE DEPARTMENT SERVICES	538		538	19,714		19,714
PLAN CHECKING FEES	179,071		179,071	1,739,645		1,739,645
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	8,187		8,187	122,951		122,951
STREET, SIDEWALK AND CURB REPAIRS				106,485		106,485
WEED AND LOT CLEANING				14,685		14,685
SEWER SERVICE CHARGES AND CONNECTION FEES				7,940,333		7,940,333
SOLID WASTE REVENUES				4,454,318		4,454,318
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	452,921		452,921	1,631,399		1,631,399
GOLF COURSE FEES				342,900		342,900
WATER SERVICE CHARGES AND CONNECTION FEES				2,582,975		2,582,975
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	5,810,542		5,810,542	807,528		807,528
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		134	134		8,937	8,937
CONTRIBUTIONS FROM NON-GOVT SOURCES				17,750	2,092	19,842
OTHER SOURCES OF REVENUES		115,719	115,719	10,973		10,973
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,210,109	$6,954,322	$19,164,431	$25,183,938	$13,276,722	$38,460,660

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FOSTER CITY OPERATING EXPENDITURE	PRO-VIDER	FOSTER CITY CAPITAL OUTLAY	FOSTER CITY TOTAL EXPENDITURE	FOSTER CITY FUNCTIONAL REVENUES	FOSTER CITY NET EXPENDITURE	GILROY OPERATING EXPENDITURE	PRO-VIDER	GILROY CAPITAL OUTLAY	GILROY TOTAL EXPENDITURE	GILROY FUNCTIONAL REVENUES	GILROY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$315,759			$315,759	$849	$314,910	$266,858			$266,858		$266,858
MANAGEMENT AND SUPPORT	1,300,208		$48,038	1,348,246	5,809,693	-4,461,447	4,672,930		$577,906	5,250,836	$1,006,929	4,243,907
PUBLIC SAFETY												
POLICE	4,550,631	AB	5,173	4,555,804	121,829	4,433,975	4,616,651	AB	281,116	4,897,767	345,886	4,551,881
FIRE	3,127,265	AB	66,348	3,193,613	4,987	3,188,626	2,206,959	AB	192,331	2,399,290	297,401	2,101,889
EMERGENCY MEDICAL SERVICES		E						AE				
ANIMAL REGULATION												
WEED ABATEMENT											14,685	-14,685
STREET LIGHTING	691,136	A	254	691,390	455,625	235,765		AE				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	93,051		125,881	218,932	550,091	-331,159	890,064		2,412,202	3,302,266	1,977,663	1,324,603
STREET TREES & LANDSCAPING	382,674			382,674		382,674			18,612	18,612	12,750	5,862
PARKING FACILITIES												
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	436,232	A	292	436,524		436,524	479,832	A	99,351	579,183	138,035	441,148
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	519,292			519,292	4,814,114	-4,294,822					3,426,481	-3,426,481
REDEVELOPMENT	3,647,997			3,647,997		3,647,997	362,593		44,817	407,410		407,410
HOUSING							373,481			373,481		373,481
EMPLOYMENT												
COMMUNITY PROMOTION	84,101			84,101		84,101						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					4,484,944	D		4,484,944	4,454,318	30,626
SEWERS		C					1,923,371	AD	380,098	2,303,469	8,641,968	-6,338,499
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,107,588	A	26,936	2,134,524	452,921	1,681,603	1,854,148	A	348,732	2,202,880	1,631,399	571,481
MARINA AND WHARFS												
LIBRARIES		C					8,323	E		8,323		8,323
MUSEUMS							46,736			46,736	180	46,556
GOLF COURSES							332,651		1,932	334,583	342,900	-8,317
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		C					2,126,883	A	113,750	2,240,633	2,953,343	-712,710
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,255,934		$272,922	$17,528,856	$12,210,109	$5,318,747	$24,646,424		$4,410,847	$29,057,271	$25,183,938	$3,873,333

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,830,392,515	SECURED AND UNSECURED	
		HOMEOWNERS	
TOTAL ASSESSED	$2,830,392,515		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,627,800	HOMEOWNERS PROPERTY TAX	
OTHER	8,662,719	RELIEF	
TOTAL EXEMPTIONS	$53,290,519	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	
NET ASSESSED VALUE	$2,777,101,996		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,954,347	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,852,937,994	SECURED AND UNSECURED	$1,803,651
		HOMEOWNERS	30,309
TOTAL ASSESSED	$1,856,892,341		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$32,454,800	HOMEOWNERS PROPERTY TAX	
OTHER	60,691,658	RELIEF	
TOTAL EXEMPTIONS	$93,146,458	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,833,960
NET ASSESSED VALUE	$1,763,745,883		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$11,263,850	$47,607,300
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,704,032	$11,231,947

CITY OF GILROY - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	HANFORD (KINGS COUNTY) (CURRENT EST. POP. 37,389) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HIGHLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 40,709) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,548,285	$1,548,285		$1,583,465	$1,583,465
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		6,248	6,248		41,785	41,785
INTEREST, PENALTIES, AND DELINQUENT TAXES					31,795	31,795
SALES AND USE TAXES		3,892,358	3,892,358		939,229	939,229
TRANSPORTATION TAX	$161,035		161,035	$59		59
TRANSIENT LODGING TAXES		126,359	126,359		21,091	21,091
FRANCHISES		314,507	314,507		701,226	701,226
BUSINESS LICENSE TAXES		323,526	323,526			
REAL PROPERTY TRANSFER TAXES		50,987	50,987		60,595	60,595
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	624,655		624,655	671,476		671,476
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				244,947		244,947
OTHER	79,966		79,966	36,983		36,983
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	398,798		398,798	367,220		367,220
OTHER LICENSES AND PERMITS	12,686	353	13,039	25,862	1,678	27,540
FINES AND FORFEITURES						
VEHICLE CODE FINES	101,848		101,848	20,124		20,124
OTHER FINES, FORFEITURES, AND PENALTIES	1,022	7,109	8,131		96,550	96,550
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	397,236	347,392	744,628	705,271	414,824	1,120,095
RENTS AND CONCESSIONS	69,210	49,702	118,912		27,070	27,070
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,256,427	1,256,427		1,382,467	1,382,467
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		45,046	45,046		46,812	46,812
STATE GASOLINE TAX	593,721		593,721	691,373		691,373
OTHER STATE GRANTS	297,501	579	298,080	174,432	638	175,070
COUNTY GRANTS OF STATE GASOLINE TAX				304,338		304,338
COUNTY GRANTS	1,592		1,592			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	353,788		353,788	238,734		238,734
OTHER TAXES IN-LIEU	1,733	16,800	18,533			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	62,641		62,641	75,094		75,094
SPECIAL POLICE DEPARTMENT SERVICES	78,127		78,127			
SPECIAL FIRE DEPARTMENT SERVICES	20,810		20,810			
PLAN CHECKING FEES	145,906		145,906	37,016		37,016
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	115,138		115,138	409,644		409,644
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,963		5,963			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,105,162		2,105,162			
SOLID WASTE REVENUES	2,987,733		2,987,733			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	123,984		123,984			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,028,966		2,028,966			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	46,766		46,766			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	683,597		683,597	88,276		88,276
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	38,500	3,459	41,959		387	387
OTHER SOURCES OF REVENUES	19,648	386,682	406,330	45,603	10,286	55,889
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	60,500		60,500			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$11,618,232	$8,375,819	$19,994,051	$4,136,452	$5,359,898	$9,496,350

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	HANFORD						HIGHLAND					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$103,947			$103,947		$103,947	$26,493		$1,524	$28,017		$28,017
MANAGEMENT AND SUPPORT	450,179		$34,347	484,526		484,526	850,960		1,100,845	1,951,805	$6,976	1,944,829
PUBLIC SAFETY												
POLICE	3,346,928	AB	20,324	3,367,252	$238,935	3,128,317	2,737,832	C	15,583	2,753,415	107,505	2,645,910
FIRE	1,573,129	AB	6,971	1,580,100	20,810	1,559,290		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	73,482			73,482		73,482	103,882			103,882	25,862	78,020
WEED ABATEMENT	8,946			8,946	5,963	2,983						
STREET LIGHTING	163,813	D	632,858	796,671		796,671	202,422	E		202,422	273,527	-71,105
DISASTER PREPAREDNESS												
OTHER							46,839			46,839	20,124	26,715
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	185,414		1,996,385	2,181,799	1,630,338	551,461	1,615,187		96,160	1,711,347	2,487,788	-776,441
STREET TREES & LANDSCAPING	40,020		23,556	63,576	76,501	-12,925	30,948			30,948	53,001	-22,053
PARKING FACILITIES	28,518		194,932	223,450	44,300	179,150						
PUBLIC TRANSIT		C						E				
AIRPORTS	37,434		124,877	162,311	56,766	105,545						
PORTS AND HARBORS												
OTHER	264,557		250,971	515,528	763,831	-248,303						
COMMUNITY DEVELOPMENT												
PLANNING	209,593	AC	7,608	217,201		217,201	309,818	A	112	309,930		309,930
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	402,794		14,427	417,221	745,011	-327,790	780,631		121,916	902,547	951,875	-49,328
REDEVELOPMENT												
HOUSING	367,777			367,777	373,689	-5,912						
EMPLOYMENT							177,641		2,236	179,877	199,053	-19,176
COMMUNITY PROMOTION	198,032		22,000	220,032		220,032	23,384			23,384		23,384
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,680,015	A	42,158	2,722,173	2,987,733	-265,560		E				
SEWERS	1,704,990	A	359,050	2,064,040	2,200,626	-136,586		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	945,968	A	430,025	1,375,993	337,660	1,038,333	7,444	A		7,444	10,741	-3,297
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	206,780			206,780	37,448	169,332						
OTHER												
PUBLIC UTILITIES												
WATER	1,374,169	A	253,069	1,627,238	2,098,621	-471,383		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,366,485		$4,413,558	$18,780,043	$11,618,232	$7,161,811	$6,913,481		$1,338,376	$8,251,857	$4,136,452	$4,115,405

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,970,163	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,298,047,155	SECURED AND UNSECURED	$1,739,108
		HOMEOWNERS	45,129
TOTAL ASSESSED	$1,300,017,318		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$43,407,768	HOMEOWNERS PROPERTY TAX	
OTHER	52,678,160	RELIEF	
TOTAL EXEMPTIONS	$96,085,928	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,784,237
NET ASSESSED VALUE	$1,203,931,390		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$42,100	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,219,269,261	SECURED AND UNSECURED	$1,721,046
		HOMEOWNERS	45,605
TOTAL ASSESSED	$1,219,311,361		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$41,903,662	HOMEOWNERS PROPERTY TAX	
OTHER	12,438,103	RELIEF	
TOTAL EXEMPTIONS	$54,341,765	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,766,651
NET ASSESSED VALUE	$1,164,969,596		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$15,911,497	$9,547,925
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,905,800	$3,749,369

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	IMPERIAL BEACH (SAN DIEGO COUNTY) (CURRENT EST. POP. 28,344)			INDIO (RIVERSIDE COUNTY) (CURRENT EST. POP. 42,578)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,421,186	$1,421,186		$1,005,826	$1,005,826
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		56,974	56,974			
OTHER PROPERTY TAXES					22	22
INTEREST, PENALTIES, AND DELINQUENT TAXES		16,586	16,586			
SALES AND USE TAXES		485,811	485,811		3,400,822	3,400,822
TRANSPORTATION TAX	$373,509		373,509	$2,885,570		2,885,570
TRANSIENT LODGING TAXES		42,734	42,734		611,673	611,673
FRANCHISES		408,738	408,738		578,889	578,889
BUSINESS LICENSE TAXES		268,355	268,355		283,321	283,321
REAL PROPERTY TRANSFER TAXES		18,342	18,342		41,424	41,424
UTILITY USERS TAX					1,917,945	1,917,945
OTHER NON-PROPERTY TAXES	23,300		23,300	417,817	42,942	460,759
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	11,755		11,755			
OTHER	184,634		184,634			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	56,957		56,957	294,123		294,123
OTHER LICENSES AND PERMITS	18,106		18,106	116,043		116,043
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,123		18,123	36,707		36,707
OTHER FINES, FORFEITURES, AND PENALTIES		152,931	152,931	155,597	53,353	208,950
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	407,759	177,849	585,608	641,688	20,061	661,749
RENTS AND CONCESSIONS		87,842	87,842		61,219	61,219
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		983,624	983,624		1,478,821	1,478,821
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		31,783	31,783		32,162	32,162
STATE GASOLINE TAX	500,775		500,775	750,723		750,723
OTHER STATE GRANTS	87,468	452	87,920	225,351	679	226,030
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				29,190		29,190
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	539,755		539,755	70,103		70,103
OTHER TAXES IN-LIEU	58,100		58,100			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				96,809		96,809
SPECIAL POLICE DEPARTMENT SERVICES				148,425		148,425
SPECIAL FIRE DEPARTMENT SERVICES				56,660		56,660
PLAN CHECKING FEES	16,982		16,982	44,752		44,752
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	55,968		55,968	5,788		5,788
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	634		634	11,419		11,419
SEWER SERVICE CHARGES AND CONNECTION FEES	3,269,285		3,269,285			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES				195,826		195,826
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES				8,717		8,717
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,218,377		3,218,377
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,049,700		1,049,700	1,499,807		1,499,807
OTHER CURRENT SERVICE CHARGES	1,558,645		1,558,645	406,637		406,637
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		452	452			
CONTRIBUTIONS FROM NON-GOVT SOURCES	6,940		6,940			
OTHER SOURCES OF REVENUES	212,863	101,079	313,942	94,553	809,555	904,108
OTHER FINANCING SOURCES						
SALE OF BONDS	391,180		391,180			
NOTES AND OTHER				900,494		900,494
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,842,438	$4,254,738	$13,097,176	$12,311,176	$10,338,714	$22,649,890

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	IMPERIAL BEACH OPERATING EXPENDITURE	PRO-VIDER	IMPERIAL BEACH CAPITAL OUTLAY	IMPERIAL BEACH TOTAL EXPENDITURE	IMPERIAL BEACH FUNCTIONAL REVENUES	IMPERIAL BEACH NET EXPENDITURE	INDIO OPERATING EXPENDITURE	PRO-VIDER	INDIO CAPITAL OUTLAY	INDIO TOTAL EXPENDITURE	INDIO FUNCTIONAL REVENUES	INDIO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$329,075		$599	$329,674	$245,720	$83,954	$444,241		$2,455	$446,696		$446,696
MANAGEMENT AND SUPPORT	630,399		6,552	636,951	1,049,700	-412,749	1,854,326		165,628	2,019,954	$1,499,807	520,147
PUBLIC SAFETY												
POLICE	2,381,081	C	7,120	2,388,201	614,323	1,773,878	4,915,811	AB	120,303	5,036,114	540,566	4,495,548
FIRE	997,054	A	2,139	999,193	145,103	854,090	3,021,721	AB	131,439	3,153,160	109,040	3,044,120
EMERGENCY MEDICAL SERVICES		D					151,443	A		151,443	195,826	-44,383
ANIMAL REGULATION	77,774			77,774	21,733	56,041	79,208			79,208	5,259	73,949
WEED ABATEMENT	4,700			4,700	634	4,066						
STREET LIGHTING	19,570	C		19,570	12,332	7,238	220,020	AC		220,020		220,020
DISASTER PREPAREDNESS	1,742			1,742		1,742						
OTHER	52,675		5,898	58,573	32,215	26,358						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,102,580		1,485,985	2,588,565	1,501,262	1,087,303	1,784,933		2,151,586	3,936,519	3,968,157	-31,638
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	201,827	A	1,296	203,123	11,859	191,264	324,654	A	1,146	325,800	105,146	220,654
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	150,266		2,554	152,820	131,116	21,704	323,394			323,394	443,421	-120,027
REDEVELOPMENT							182,867			182,867	237,446	-54,579
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	90,617		3,002	93,619		93,619	119,015			119,015		119,015
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	29,925	D		29,925		29,925		C				
SEWERS	3,643,852	AC	191,840	3,835,692	3,666,284	169,408		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	189,831	AD	1,502	191,333	565,849	-374,516	261,514	AC	82,894	344,408	137,577	206,831
MARINA AND WHARFS	579,561		163,549	743,110	844,308	-101,198		C				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							95,763		1,010	96,773		96,773
OTHER							10,216			10,216	5,684	4,532
PUBLIC UTILITIES												
WATER		E					2,974,880	A	123,692	3,098,572	4,640,041	-1,541,469
GAS												
ELECTRIC												
OTHER												
OTHER							114,034			114,034	423,206	-309,172
TOTAL EXPENDITURES	$10,482,529		$1,872,036	$12,354,565	$8,842,438	$3,512,127	$16,878,040		$2,780,153	$19,658,193	$12,311,176	$7,347,017

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	IMPERIAL BEACH	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	IMPERIAL BEACH
STATE ASSESSED	$12,340	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,477,114
LOCALLY ASSESSED	667,201,302	HOMEOWNERS	30,273
TOTAL ASSESSED	$667,213,642	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$14,634,226		
OTHER	9,468,615		
TOTAL EXEMPTIONS	$24,102,841	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,507,387
NET ASSESSED VALUE	$643,110,801	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	INDIO	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	INDIO
STATE ASSESSED	$3,524,120	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,191,973
LOCALLY ASSESSED	1,324,525,754	HOMEOWNERS	29,600
TOTAL ASSESSED	$1,328,049,874	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$30,312,144		
OTHER	35,763,249		
TOTAL EXEMPTIONS	$66,075,393	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,221,573
NET ASSESSED VALUE	$1,261,974,481	VOTER APPROVED TAX RATE	

	IMPERIAL BEACH	INDIO
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$9,335,269	$33,303,964
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$3,431,082	$8,984,127

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LAGUNA HILLS (ORANGE COUNTY) (CURRENT EST. POP. 32,523)			LAKE ELSINORE (RIVERSIDE COUNTY) (CURRENT EST. POP. 25,264)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,949,225	$2,949,225		$824,824	$824,824
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		61,921	61,921			
OTHER PROPERTY TAXES		17,526	17,526			
INTEREST, PENALTIES, AND DELINQUENT TAXES		46,062	46,062			
SALES AND USE TAXES		3,756,448	3,756,448		2,376,521	2,376,521
TRANSPORTATION TAX				$375,433		375,433
TRANSIENT LODGING TAXES		204,284	204,284		82,735	82,735
FRANCHISES		490,496	490,496		371,583	371,583
BUSINESS LICENSE TAXES					210,189	210,189
REAL PROPERTY TRANSFER TAXES		112,313	112,313		59,620	59,620
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				336,533		336,533
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				308,783		308,783
OTHER				1,064,198		1,064,198
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$216,309		216,309	810,214		810,214
OTHER LICENSES AND PERMITS	2,101		2,101	116,782	11,865	128,647
FINES AND FORFEITURES						
VEHICLE CODE FINES	78,490		78,490	24,939		24,939
OTHER FINES, FORFEITURES, AND PENALTIES		20,336	20,336		55,146	55,146
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	73,190	155,038	228,228	136,250	202,999	339,249
RENTS AND CONCESSIONS					18,643	18,643
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,141,440	1,141,440		845,738	845,738
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		51,456	51,456		24,467	24,467
STATE GASOLINE TAX	567,238		567,238	435,139		435,139
OTHER STATE GRANTS	41,107	525	41,632	88,443	390	88,833
COUNTY GRANTS OF STATE GASOLINE TAX	299,604		299,604			
COUNTY GRANTS					8,586	8,586
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				307,908		307,908
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,573		2,573	174,434		174,434
SPECIAL POLICE DEPARTMENT SERVICES	24,434		24,434	8,990		8,990
SPECIAL FIRE DEPARTMENT SERVICES	1,747		1,747			
PLAN CHECKING FEES	99,305		99,305	271,163		271,163
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	74,549		74,549	429,146		429,146
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	35,786		35,786	495,417		495,417
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	48,119		48,119			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	66,710		66,710	37,933		37,933
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				291,324		291,324
OTHER CURRENT SERVICE CHARGES				1,185,599		1,185,599
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					600,200	600,200
CONTRIBUTIONS FROM NON-GOVT SOURCES	62,252		62,252			
OTHER SOURCES OF REVENUES		26,904	26,904	461,576	323,669	785,245
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$1,693,514	$9,033,974	$10,727,488	$7,360,204	$6,017,175	$13,377,379

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	LAGUNA HILLS						LAKE ELSINORE					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$770,095			$770,095		$770,095	$433,698		$3,250	$436,948	$9,485	$427,463
MANAGEMENT AND SUPPORT	935,252		$14,601	949,853		949,853	1,852,886			1,852,886	291,324	1,561,562
PUBLIC SAFETY												
POLICE	2,894,357	C		2,894,357	$102,923	2,791,434	3,204,077	C	2,556	3,206,633	559,009	2,647,624
FIRE		C			1,747	-1,747	236,579	C		236,579		236,579
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	59,040			59,040		59,040	95,659			95,659		95,659
WEED ABATEMENT	68,627			68,627	35,787	32,840	332,051			332,051	495,417	-163,366
STREET LIGHTING		E					204,888	AD		204,888	308,783	-103,895
DISASTER PREPAREONESS	9,155			9,155		9,155						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	882,877		1,768,168	2,651,045	1,045,492	1,605,553	1,567,945		644,766	2,212,711	1,024,954	1,187,757
STREET TREES & LANDSCAPING							993,999		2,000	995,999	1,064,198	-68,199
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	354,029	D		354,029		354,029	407,819	AD		407,819		407,819
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	698,923			698,923	392,736	306,187	1,322,283		34,237	1,356,520	1,801,739	-445,219
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION											246,920	-246,920
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			48,119	-48,119		D				
SEWERS		E						D				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,129,793	AE	1,105,123	2,234,916	66,710	2,168,206	326,819	AD		326,819	286,955	39,864
MARINA AND WHARFS												
LIBRARIES		E						C			64,287	-64,287
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS							1,778,849			1,778,849	1,032,878	745,971
COMMUNITY CENTER/AUDITORIUMS			57,769	57,769		57,769	314,983		574	315,557		315,557
OTHER							312,598			312,598	174,255	138,343
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,802,148		$2,945,661	$10,747,809	$1,693,514	$9,054,295	$13,385,133		$687,383	$14,072,516	$7,360,204	$6,712,312

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$117,201	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,150,081
LOCALLY ASSESSED	2,359,534,865	HOMEOWNERS	61,350
TOTAL ASSESSED	$2,359,652,066	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$34,818,000		
OTHER	82,071,953		
TOTAL EXEMPTIONS	$116,889,953	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,211,431
NET ASSESSED VALUE	$2,242,762,113	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,000	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$881,783
LOCALLY ASSESSED	1,205,590,433	HOMEOWNERS	22,405
TOTAL ASSESSED	$1,205,595,433	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$20,836,363		
OTHER	17,407,638		
TOTAL EXEMPTIONS	$38,244,001	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$904,188
NET ASSESSED VALUE	$1,167,351,432	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$9,317,301	$16,231,656
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,800,073	$4,782,312

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA MIRADA (LOS ANGELES COUNTY) (CURRENT EST. POP. 44,917)			LA PUENTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 39,836)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,310,030	$2,310,030		$488,636	$488,636
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		52,217	52,217			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,132,574	4,132,574		1,656,125	1,656,125
TRANSPORTATION TAX	$1,099,672		1,099,672	$710,313		710,313
TRANSIENT LODGING TAXES		408,304	408,304		41,441	41,441
FRANCHISES		797,305	797,305		398,119	398,119
BUSINESS LICENSE TAXES		258,659	258,659		84,240	84,240
REAL PROPERTY TRANSFER TAXES		68,964	68,964		47,885	47,885
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		658,424	658,424			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	580,197		580,197	85,074		85,074
OTHER LICENSES AND PERMITS		12,123	12,123	12,154		12,154
FINES AND FORFEITURES						
VEHICLE CODE FINES	77,169		77,169	12,065		12,065
OTHER FINES, FORFEITURES, AND PENALTIES		387,374	387,374		122,386	122,386
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	79,884	795,755	875,639	99,500	484,979	584,479
RENTS AND CONCESSIONS		114,381	114,381			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,626,244	1,626,244		1,432,742	1,432,742
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,586	21,586			
STATE GASOLINE TAX	759,021		759,021	688,997		688,997
OTHER STATE GRANTS	65,399	714	66,113	127,366	634	128,000
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				256,755		256,755
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	240,922		240,922	1,405,809		1,405,809
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				22,128		22,128
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				10,750		10,750
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	781,175		781,175	74,505		74,505
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	65,152		65,152	107,608		107,608
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,187,026		2,187,026	35,672		35,672
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		25,360	25,360	726		726
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,755		1,755
OTHER SOURCES OF REVENUES	136,981	286,420	422,801	101,504		101,504
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,071,998	$11,956,434	$18,028,432	$3,752,681	$4,757,187	$8,509,868

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LA MIRADA OPERATING EXPENDITURE	PRO-VIDER	LA MIRADA CAPITAL OUTLAY	LA MIRADA TOTAL EXPENDITURE	LA MIRADA FUNCTIONAL REVENUES	LA MIRADA NET EXPENDITURE	LA PUENTE OPERATING EXPENDITURE	PRO-VIDER	LA PUENTE CAPITAL OUTLAY	LA PUENTE TOTAL EXPENDITURE	LA PUENTE FUNCTIONAL REVENUES	LA PUENTE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$614,274			$614,274		$614,274	$352,131			$352,131	$97,994	$254,137
MANAGEMENT AND SUPPORT	1,863,725		$29,568	1,893,293		1,893,293	661,268			661,268	71,957	589,311
PUBLIC SAFETY												
POLICE	4,201,888	C	46,307	4,248,195	$79,020	4,169,175	3,969,156	C		3,969,156	361,761	3,607,395
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	42,807			42,807		42,807	51,438			51,438		51,438
WEED ABATEMENT												
STREET LIGHTING		E					5,966	E		5,966		5,966
DISASTER PREPAREDNESS	9,627			9,627		9,627						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,803,185		184,624	2,987,809	846,859	2,140,950	402,797		$78,157	480,954	741,914	-260,960
STREET TREES & LANDSCAPING							105,661			105,661		105,661
PARKING FACILITIES												
PUBLIC TRANSIT	1,363,126	A	1,265	1,364,391	1,222,269	142,122	607,494	E	165,767	773,261	879,921	-106,660
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	578,207	A		578,207		578,207	324,936	AD		324,936	95,976	228,960
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					580,197	-580,197	80,692			80,692	129,553	-48,861
REDEVELOPMENT	197,105			197,105	702,984	-505,879					1,287	-1,287
HOUSING	282,397			282,397	240,922	41,475	384,837			384,837	346,015	38,822
EMPLOYMENT												
COMMUNITY PROMOTION	178,222			178,222		178,222	87,564			87,564		87,564
OTHER							48,207		894,522	942,729	939,235	3,494
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					56,144	AD		56,144	12,154	43,990
SEWERS		E						C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,476,969	A	18,852	2,495,821	781,175	1,714,646	961,933	A	247,000	1,208,933	74,914	1,134,019
MARINA AND WHARFS								E				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,210,998		2,199	2,213,197	1,579,934	633,263						
OTHER					38,638	-38,638						
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							225,000			225,000		225,000
TOTAL EXPENDITURES	$16,822,530		$282,815	$17,105,345	$6,071,998	$11,033,347	$8,325,224		$1,385,446	$9,710,670	$3,752,681	$5,957,989

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	LA MIRADA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	LA MIRADA
STATE ASSESSED	$2,943,722	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,604,697,160	SECURED AND UNSECURED	$1,452,403
TOTAL ASSESSED	$2,607,640,882	HOMEOWNERS	47,741
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$69,673,800	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	56,873,510		
TOTAL EXEMPTIONS	$126,547,310	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,500,144
NET ASSESSED VALUE	$2,481,093,572	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	LA PUENTE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	LA PUENTE
STATE ASSESSED	$2,462,350	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	903,570,258	SECURED AND UNSECURED	$574,506
TOTAL ASSESSED	$906,032,608	HOMEOWNERS	10,862
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$31,466,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,298,101		
TOTAL EXEMPTIONS	$39,764,501	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$585,368
NET ASSESSED VALUE	$866,268,107	VOTER APPROVED TAX RATE	

	LA MIRADA	LA PUENTE
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$27,858,180	$25,567,493
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$27,858,180	$4,853,719

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LA VERNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,849) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	LAWNDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 29,058) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,697,285	$1,697,285			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		187,860	187,860		$30	$30
OTHER PROPERTY TAXES		606,273	606,273			
INTEREST, PENALTIES, AND DELINQUENT TAXES		65,288	65,288			
SALES AND USE TAXES		1,867,950	1,867,950		1,604,857	1,604,857
TRANSPORTATION TAX	$569,636		569,636	$486,354		486,354
TRANSIENT LODGING TAXES					160,226	160,226
FRANCHISES		267,053	267,053		288,619	288,619
BUSINESS LICENSE TAXES	9,648	234,073	243,721		360,266	360,266
REAL PROPERTY TRANSFER TAXES		61,409	61,409		30,784	30,784
UTILITY USERS TAX					1,242,693	1,242,693
OTHER NON-PROPERTY TAXES	279,473		279,473	4,000		4,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	469,724		469,724			
POLICE						
LIGHTING						
OTHER	1,466,329		1,466,329			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	585,277		585,277	79,387		79,387
OTHER LICENSES AND PERMITS	36,642		36,642	45	650	695
FINES AND FORFEITURES						
VEHICLE CODE FINES	40,273		40,273	417,121		417,121
OTHER FINES, FORFEITURES, AND PENALTIES	277,945	153,977	431,922	20,644	49,159	69,803
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	557,616	790,285	1,347,901		410,944	410,944
RENTS AND CONCESSIONS	51,771	1,200	52,971		9,122	9,122
ROYALTIES						
OTHER				809		809
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,100,733	1,100,733		982,999	982,999
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,485	38,485			
STATE GASOLINE TAX	554,452		554,452	506,830		506,830
OTHER STATE GRANTS	354,266	509	354,775	73,127	15,390	88,517
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	79,770		79,770	49,694		49,694
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	229,540		229,540	216,420		216,420
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,045		14,045	11,845		11,845
SPECIAL POLICE DEPARTMENT SERVICES	133,565		133,565	561		561
SPECIAL FIRE DEPARTMENT SERVICES	446,204		446,204			
PLAN CHECKING FEES	255,282		255,282	25,936		25,936
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	12,449		12,449	41,272		41,272
STREET, SIDEWALK AND CURB REPAIRS	61,942		61,942			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	496,707		496,707			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	267,956		267,956	80,772		80,772
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,534,174		5,534,174			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,998		1,998	12,468		12,468
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	281,120		281,120	15,648		15,648
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		621,904	621,904		22,471	22,471
CONTRIBUTIONS FROM NON-GOVT SOURCES	50,000		50,000		5,984	5,984
OTHER SOURCES OF REVENUES	1,516,728	585,685	2,102,413		456,981	456,981
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	259,664		259,664			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,894,196	$8,279,969	$23,174,165	$2,042,933	$5,641,175	$7,684,108

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LA VERNE OPERATING EXPENDITURE	PRO-VIDER	LA VERNE CAPITAL OUTLAY	LA VERNE TOTAL EXPENDITURE	LA VERNE FUNCTIONAL REVENUES	LA VERNE NET EXPENDITURE	LAWNDALE OPERATING EXPENDITURE	PRO-VIDER	LAWNDALE CAPITAL OUTLAY	LAWNDALE TOTAL EXPENDITURE	LAWNDALE FUNCTIONAL REVENUES	LAWNDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$231,961		$33,373	$265,334	$964	$264,370	$34,385		$455	$34,840		$34,840
MANAGEMENT AND SUPPORT	902,968		32,474	935,442	50,849	884,593	1,551,676		2,955	1,554,631	$21,769	1,532,862
PUBLIC SAFETY												
POLICE	4,942,979	A	25,375	4,968,354	476,761	4,491,593	2,222,039	C		2,222,039	438,326	1,783,713
FIRE	2,007,142	A	363,562	2,370,704	890,208	1,480,496	50,000	E		50,000		50,000
EMERGENCY MEDICAL SERVICES	413,605	A	8,835	422,440	469,724	-47,284		DE				
ANIMAL REGULATION	39,971			39,971		39,971					30	-30
WEED ABATEMENT												
STREET LIGHTING	407,193	AD		407,193		407,193		E				
DISASTER PREPAREDNESS												
OTHER							14,182			14,182		14,182
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,104,327		519,899	1,624,226	1,257,601	366,625	428,718		70,800	499,518	733,992	-234,474
STREET TREES & LANDSCAPING	871,801		74,765	946,566	1,297,867	-351,301						
PARKING FACILITIES												
PUBLIC TRANSIT	614,549	E		614,549	585,570	28,979	238,696	DE		238,696	273,339	-34,643
AIRPORTS												
PORTS AND HARBORS												
OTHER	18,515			18,515	34,776	-16,261						
COMMUNITY DEVELOPMENT												
PLANNING	508,808	A	5,729	514,537	1,045	513,492	239,321	A		239,321		239,321
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	356,037			356,037	899,499	-543,462	461,384		19,529	480,913	174,088	306,825
REDEVELOPMENT	8,219		13,495	21,714	166,461	-144,747						
HOUSING							321,944			321,944	217,229	104,715
EMPLOYMENT												
COMMUNITY PROMOTION	15,874			15,874	9,648	6,226	165,263			165,263		165,263
OTHER							58,079			58,079		58,079
HEALTH												
PHYSICAL & MENTAL HEALTH	43,561			43,561	43,562	-1						
HOSPITALS & SANITARIUMS												
SOLID WASTE		0			199,580	-199,580		D				
SEWERS	250,424	A	1,282	251,706	564,618	-312,912		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	270,899	A	121,826	392,725	733,650	-340,925	271,138	A	4,497	275,635	184,160	91,475
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	609,359		4,933	614,292		614,292						
OTHER												
PUBLIC UTILITIES												
WATER	5,250,758	A	170,003	5,420,761	7,211,813	-1,791,052		D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,868,950		$1,375,551	$20,244,501	$14,894,196	$5,350,305	$6,056,825		$98,236	$6,155,061	$2,042,933	$4,112,128

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$608,083	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,105,190
LOCALLY ASSESSED	1,607,021,088	HOMEOWNERS	38,668
TOTAL ASSESSED	$1,607,629,171	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$40,707,354		
OTHER	48,972,321		
TOTAL EXEMPTIONS	$89,679,675	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,143,858
NET ASSESSED VALUE	$1,517,949,496	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$27,953,601
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$6,425,368

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$642,355	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$621,549
LOCALLY ASSESSED	978,174,610	HOMEOWNERS	11,752
TOTAL ASSESSED	$978,816,965	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$15,959,082		
OTHER	6,245,201		
TOTAL EXEMPTIONS	$22,204,283	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$633,301
NET ASSESSED VALUE	$956,612,682	VOTER APPROVED TAX RATE	
			$11,949,671
			$4,941,045

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LEMON GROVE (SAN DIEGO COUNTY) (CURRENT EST. POP. 25,175)			LOMPOC (SANTA BARBARA COUNTY) (CURRENT EST. POP. 41,093)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$995,380	$995,380		$1,896,872	$1,896,872
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					70,128	70,128
OTHER PROPERTY TAXES					9,692	9,692
INTEREST, PENALTIES, AND DELINQUENT TAXES					19,367	19,367
SALES AND USE TAXES		2,330,974	2,330,974		2,250,548	2,250,548
TRANSPORTATION TAX	$349,489		349,489	$2,399,473		2,399,473
TRANSIENT LODGING TAXES		35,394	35,394		610,731	610,731
FRANCHISES		379,658	379,658		324,948	324,948
BUSINESS LICENSE TAXES		83,022	83,022		218,187	218,187
REAL PROPERTY TRANSFER TAXES		19,153	19,153		36,524	36,524
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	870		870	54,509		54,509
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	116,522		116,522	161,956		161,956
OTHER LICENSES AND PERMITS				3,709		3,709
FINES AND FORFEITURES						
VEHICLE CODE FINES	50,876		50,876	24,261		24,261
OTHER FINES, FORFEITURES, AND PENALTIES		9,852	9,852	166	73,784	73,950
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,454	348,088	350,542	1,039,258	256,091	1,295,349
RENTS AND CONCESSIONS		112,400	112,400	7	48,780	48,787
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		876,085	876,085		1,427,251	1,427,251
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		21,665	21,665		33,920	33,920
STATE GASOLINE TAX	449,442		449,442	702,992		702,992
OTHER STATE GRANTS	139,861	405	140,266	373,830	660	374,490
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				352,550		352,550
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	41,743		41,743	1,214,624		1,214,624
OTHER TAXES IN-LIEU					860,719	860,719
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,993		11,993	50,005		50,005
SPECIAL POLICE DEPARTMENT SERVICES				86,996		86,996
SPECIAL FIRE DEPARTMENT SERVICES				17,264		17,264
PLAN CHECKING FEES				80,472		80,472
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	26,671		26,671	7,419		7,419
STREET, SIDEWALK AND CURB REPAIRS				5,655		5,655
WEED AND LOT CLEANING				3,624		3,624
SEWER SERVICE CHARGES AND CONNECTION FEES				4,212,823		4,212,823
SOLID WASTE REVENUES				3,231,152		3,231,152
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				64,123		64,123
PARKING FACILITIES						
PARKS AND RECREATION FEES	86,844		86,844	385,217		385,217
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				4,951,856		4,951,856
ELECTRIC REVENUES				12,155,209		12,155,209
GAS REVENUES						
AIRPORT REVENUES				108,635		108,635
CEMETERY REVENUES						
HOUSING REVENUES				256,422		256,422
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	34,699		34,699	92,098		92,098
QUASI-EXTERNAL TRANSACTIONS	512,000		512,000			
OTHER CURRENT SERVICE CHARGES				447,576		447,576
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					19,434	19,434
CONTRIBUTIONS FROM NON-GOVT SOURCES	690,000		690,000	187,434		187,434
OTHER SOURCES OF REVENUES	53,008	265,731	318,739	119,034	790,045	909,079
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,566,472	$5,477,807	$8,044,279	$32,790,349	$8,947,681	$41,738,030

TABLE 4. CITIES—CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LEMON GROVE OPERATING EXPENDITURE	PRO-VIDER	LEMON GROVE CAPITAL OUTLAY	LEMON GROVE TOTAL EXPENDITURE	LEMON GROVE FUNCTIONAL REVENUES	LEMON GROVE NET EXPENDITURE	LOMPOC OPERATING EXPENDITURE	PRO-VIDER	LOMPOC CAPITAL OUTLAY	LOMPOC TOTAL EXPENDITURE	LOMPOC FUNCTIONAL REVENUES	LOMPOC NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$185,255		$2,696	$187,951		$187,951	$135,794		$5,721	$141,515	$3,570	$137,945
MANAGEMENT AND SUPPORT	724,664		18,738	743,402	$512,000	231,402	845,461		49,068	894,529	58,310	836,219
PUBLIC SAFETY												
POLICE	1,975,429	C		1,975,429	19,865	1,955,564	3,822,160	AB	2,485	3,824,645	236,224	3,588,421
FIRE	1,634,375	A	58,127	1,692,502		1,692,502	1,960,017	AB	11,174	1,971,191	38,260	1,932,931
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	84,892			84,892		84,892	97,500			97,500		97,500
WEED ABATEMENT							3,949			3,949	3,624	325
STREET LTGHTING		E					417,636	A		417,636	322,202	95,434
DISASTER PREPAREDNESS											7,607	-7,607
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	894,370		29,996	924,366	1,620,653	-696,287	2,835,417		16,668	2,852,085	3,132,124	-280,039
STREET TREES & LANDSCAPING							817,336		5,329	822,665	32,999	789,666
PARKING FACILITIES							5,541			5,541	6,497	-956
PUBLIC TRANSIT	24,669	E		24,669	34,699	-10,030	677,673	AD	6,791	684,464	677,673	6,791
AIRPORTS							178,790			178,790	168,781	10,009
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	61,058	AD	105,890	166,948		166,948	300,996	A		300,996	7,903	293,093
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	434,887		1,087	435,974	161,932	274,042	668,237		5,320	673,557	301,450	372,107
REDEVELOPMENT												
HOUSING							4,335		193	4,528	908,020	-903,492
EMPLOYMENT												
COMMUNITY PROMOTION	26,098		2,847	28,945		28,945	293,314		6,947	300,261	4,088	296,173
OTHER							106,929		3,207	110,136	375,227	-265,091
HEALTH												
PHYSICAL & MENTAL HEALTH							62,541		1,535	64,076	24,103	39,973
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					2,833,566	A	4,991	2,838,557	3,300,723	-462,166
SEWERS		E					4,222,277	A		4,222,277	4,553,303	-331,026
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	633,851	A	161,347	795,198	217,323	577,875	1,642,303	A	5,980	1,648,283	445,850	1,202,433
MARINA AND WHARFS												
LIBRARIES		E					635,878	A		635,878	380,790	255,088
MUSEUMS							17,317			17,317		17,317
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							90,242			90,242	18,016	72,226
OTHER												
PUBLIC UTILITIES												
WATER		E					5,497,658	A	936	5,498,594	5,187,809	310,785
GAS												
ELECTRIC							11,329,989		9,922	11,339,911	12,595,196	-1,255,285
OTHER												
OTHER												
TOTAL EXPENDITURES	$6,679,548		$380,728	$7,060,276	$2,566,472	$4,493,804	$39,502,856		$136,267	$39,639,123	$32,790,349	$6,848,774

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,137,986	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	815,544,405	SECURED AND UNSECURED	$1,073,695
		HOMEOWNERS	22,414
TOTAL ASSESSED	$816,682,391		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$30,009,043	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	23,448,055		
TOTAL EXEMPTIONS	$53,457,098	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,096,109
NET ASSESSED VALUE	$763,225,293		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$12,494,607
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$5,005,804

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$730,577	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,186,174,917	SECURED AND UNSECURED	$1,942,790
		HOMEOWNERS	33,157
TOTAL ASSESSED	$1,186,905,494		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$38,285,513	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	24,543,334		
TOTAL EXEMPTIONS	$62,828,847	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,975,947
NET ASSESSED VALUE	$1,124,076,647		
		VOTER APPROVED TAX RATE	
			$15,616,447
			$8,042,377

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	LOS ALTOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 27,276)			LOS GATOS (SANTA CLARA COUNTY) (CURRENT EST. POP. 28,979)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,173,753	$3,173,753		$2,187,050	$2,187,050
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$94,610		94,610			
PROPERTY TAX - PRIOR YEAR					72,825	72,825
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		22,535	22,535		321,795	321,795
SALES AND USE TAXES		1,776,809	1,776,809		3,988,697	3,988,697
TRANSPORTATION TAX				$235,208		235,208
TRANSIENT LODGING TAXES		3,546	3,546		519,944	519,944
FRANCHISES		745,625	745,625		722,580	722,580
BUSINESS LICENSE TAXES		303,170	303,170		781,351	781,351
REAL PROPERTY TRANSFER TAXES		139,044	139,044		142,599	142,599
UTILITY USERS TAX		1,282,625	1,282,625			
OTHER NON-PROPERTY TAXES		127,041	127,041	643,051		643,051
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	400,273		400,273	414,489		414,489
OTHER LICENSES AND PERMITS	409		409	100,294		100,294
FINES AND FORFEITURES						
VEHICLE CODE FINES	37,909		37,909	25,344		25,344
OTHER FINES, FORFEITURES, AND PENALTIES		48,573	48,573		256,726	256,726
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	18,735	968,156	986,891	3,671	782,481	786,152
RENTS AND CONCESSIONS	41,380	85,473	126,853	99,858	21,708	121,566
ROYALTIES						
OTHER	152,560		152,560			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		952,252	952,252		905,520	905,520
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		54,926	54,926		44,091	44,091
STATE GASOLINE TAX	501,832		501,832	528,389		528,389
OTHER STATE GRANTS	169,203	440	169,643	509,518	159	509,677
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	74,000		74,000	55,036		55,036
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	35,000		35,000	715,705		715,705
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	232,815		232,815	371,578		371,578
SPECIAL POLICE DEPARTMENT SERVICES	142,452		142,452	194,458		194,458
SPECIAL FIRE DEPARTMENT SERVICES	1,390,534		1,390,534			
PLAN CHECKING FEES	184,179		184,179	175,544		175,544
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	29,150		29,150	66,146		66,146
STREET, SIDEWALK AND CURB REPAIRS	69,463		69,463			
WEED AND LOT CLEANING	2,743		2,743			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,298,256		2,298,256	317,414		317,414
SOLID WASTE REVENUES	1,135,014		1,135,014			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				83,464		83,464
PARKING FACILITIES						
PARKS AND RECREATION FEES	902,672		902,672	13,250		13,250
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				27,378		27,378
QUASI-EXTERNAL TRANSACTIONS	417,583		417,583			
OTHER CURRENT SERVICE CHARGES				403,354		403,354
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		20,392	20,392		60,267	60,267
CONTRIBUTIONS FROM NON-GOVT SOURCES	110,481	15,642	126,123	35,580		35,580
OTHER SOURCES OF REVENUES	12,894		12,894	385,537		385,537
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,454,147	$9,720,002	$18,174,149	$5,404,266	$10,807,793	$16,212,059

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LOS ALTOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOS GATOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$152,302			$152,302		$152,302	$429,136		$4,000	$433,136	$5,509	$427,627
MANAGEMENT AND SUPPORT	1,741,383		$178,797	1,920,180	$417,583	1,502,597	1,273,590		34,260	1,307,850	353,123	954,727
PUBLIC SAFETY												
POLICE	3,387,716	A	203,692	3,591,408	342,269	3,249,139	5,543,433	AB	101,402	5,644,835	479,201	5,165,634
FIRE	3,692,500	A	402,027	4,094,527	1,472,239	2,622,288		E				
EMERGENCY MEDICAL SERVICES		AE						E				
ANIMAL REGULATION											12,359	-12,359
WEED ABATEMENT					2,743	-2,743						
STREET LIGHTING		D	5,529	5,529		5,529		D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	422,950		658,225	1,081,175	688,419	392,756	1,017,972		1,913,384	2,931,356	1,890,609	1,040,747
STREET TREES & LANDSCAPING	402,861		38,041	440,902		440,902	71,411			71,411	140,549	-69,138
PARKING FACILITIES												
PUBLIC TRANSIT		E					290,449	E	41,410	331,859	196,123	135,736
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	298,124	A		298,124	15,000	283,124	618,093	A	2,000	620,093	1,684	618,409
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	895,898		2,710	898,608	846,417	52,191	996,549		11,773	1,008,322	1,234,448	-226,126
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	249,142		15,672	264,814	9,262	255,552	266,509		2,346	268,855	108,577	160,278
OTHER							309,361			309,361	458,293	-148,932
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,047,169	D		1,047,169	1,135,014	-87,845		D				
SEWERS	2,043,996	AC	2,230	2,046,226	2,304,735	-258,509	269,532	AC		269,532	317,414	-47,882
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,895,105	A	40,872	1,935,977	928,449	1,007,528	1,117,795	AC	75,875	1,193,670	113,108	1,080,562
MARINA AND WHARFS												
LIBRARIES	37,380	E		37,380	41,450	-4,070	1,039,642	AB		1,039,642	93,269	946,373
MUSEUMS			5,713	5,713	3,397	2,316	49,693			49,693		49,693
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			48,209	48,209		48,209	145,632		5,458	151,090		151,090
OTHER												
PUBLIC UTILITIES												
WATER	245,748	E		245,748	247,170	-1,422		E				
GAS												
ELECTRIC												
OTHER												
OTHER							14,361		157,665	172,026		172,026
TOTAL EXPENDITURES	$16,512,274		$1,601,717	$18,113,991	$8,454,147	$9,659,844	$13,453,158		$2,349,573	$15,802,731	$5,404,266	$10,398,465

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,186,390	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,286,521
LOCALLY ASSESSED	3,052,762,027	HOMEOWNERS	55,261
TOTAL ASSESSED	$3,055,948,417	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$58,336,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,341,782
OTHER	38,598,458	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$96,935,058		
NET ASSESSED VALUE	$2,959,013,359		

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,783,932	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,559,776
LOCALLY ASSESSED	2,946,959,560	HOMEOWNERS	43,587
TOTAL ASSESSED	$2,950,743,492	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$47,066,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,603,363
OTHER	126,679,432	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$173,746,032		
NET ASSESSED VALUE	$2,776,997,460		

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$12,138,570	$12,221,916
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,978,564	$9,946,041

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MADERA (MADERA COUNTY) (CURRENT EST. POP. 34,988)			MALIBU (LOS ANGELES COUNTY) (CURRENT EST. POP. 25,497)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,181,101	$1,181,101		$1,159,493	$1,159,493
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$87,981		87,981			
PROPERTY TAX - PRIOR YEAR		6,445	6,445			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,259,612	3,259,612		1,260,656	1,260,656
TRANSPORTATION TAX	679,840		679,840	$216,056		216,056
TRANSIENT LODGING TAXES		190,429	190,429		488,991	488,991
FRANCHISES		253,173	253,173		349,056	349,056
BUSINESS LICENSE TAXES		295,429	295,429			
REAL PROPERTY TRANSFER TAXES		37,776	37,776		139,596	139,596
UTILITY USERS TAX					1,515,665	1,515,665
OTHER NON-PROPERTY TAXES	489,260		489,260	253,986		253,986
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	46,093		46,093	666,543		666,543
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	229,981		229,981	772,691		772,691
OTHER LICENSES AND PERMITS	69,561		69,561		230,207	230,207
FINES AND FORFEITURES						
VEHICLE CODE FINES	40,817		40,817	54,616		54,616
OTHER FINES, FORFEITURES, AND PENALTIES	8,557	2,175	10,732		190,816	190,816
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	516,164	316,395	832,559	19,593	76,154	95,747
RENTS AND CONCESSIONS	3,565	55,291	58,856		9,208	9,208
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,187,192	1,187,192		890,170	890,170
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		36,123	36,123		28,977	28,977
STATE GASOLINE TAX	565,946		565,946	450,476		450,476
OTHER STATE GRANTS	1,139,538	547	1,140,085	11,591	412	12,003
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	57,783		57,783			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,199,813		1,199,813	8,046,193		8,046,193
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	36,840		36,840			
SPECIAL POLICE DEPARTMENT SERVICES	98,543		98,543			
SPECIAL FIRE DEPARTMENT SERVICES	1,155		1,155			
PLAN CHECKING FEES	52,830		52,830	437,133		437,133
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	16,686		16,686	89,573		89,573
STREET, SIDEWALK AND CURB REPAIRS	511,939		511,939			
WEED AND LOT CLEANING	17,119		17,119			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,137,082		2,137,082			
SOLID WASTE REVENUES	289,195		289,195	115,613		115,613
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	24,570		24,570	5,674		5,674
PARKS AND RECREATION FEES	139,839		139,839	32,917		32,917
GOLF COURSE FEES	661,360		661,360			
WATER SERVICE CHARGES AND CONNECTION FEES	1,691,055		1,691,055			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	165,551		165,551			
CEMETERY REVENUES						
HOUSING REVENUES				5,655		5,655
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	67,475		67,475			
QUASI-EXTERNAL TRANSACTIONS	1,766,476		1,766,476			
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,740	4,740			
CONTRIBUTIONS FROM NON-GOVT SOURCES					2,325	2,325
OTHER SOURCES OF REVENUES	366,925	31,579	398,504	36,721	78,939	115,660
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				51,711		51,711
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,179,539	$6,858,007	$20,037,546	$11,266,742	$6,420,665	$17,687,407

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	MADERA						MALIBU					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$287,633		$9,353	$296,986		$296,986	$60,941			$60,941		$60,941
MANAGEMENT AND SUPPORT	588,422		14,985	603,407	$1,766,476	-1,163,069	1,836,578		$71,725	1,908,303	$51,711	1,856,592
PUBLIC SAFETY												
POLICE	3,787,243	AB	59,236	3,846,479	259,626	3,586,853	3,725,565	C		3,725,565	54,616	3,670,949
FIRE	1,210,112	C	365,653	1,575,765	2,300	1,573,465		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION					2,542	-2,542						
WEED ABATEMENT					17,119	-17,119						
STREET LIGHTING		E						E				
DISASTER PREPAREDNESS							10,033			10,033	16,927	-6,894
OTHER							5,689,209			5,689,209	8,011,845	-2,322,636
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,230,950		1,416,462	2,647,412	2,584,933	62,479	404,528		15,326	419,854	462,067	-42,213
STREET TREES & LANDSCAPING					21,522	-21,522						
PARKING FACILITIES	13,768			13,768	24,570	-10,802					5,674	-5,674
PUBLIC TRANSIT	315,492	D	97,499	412,991	390,434	22,557	143,302	CD		143,302	235,649	-92,347
AIRPORTS	303,364		582,351	885,715	720,741	164,974						
PORTS AND HARBORS												
OTHER	9,740		527,070	536,810	291,317	245,493	260,856		6,199	267,055	666,543	-399,488
COMMUNITY DEVELOPMENT												
PLANNING	203,298	A		203,298		203,298	461,638	AD	152	461,790		461,790
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	684,446		11,610	696,056	410,912	285,144	1,662,753			1,662,753	1,299,397	363,356
REDEVELOPMENT												
HOUSING	261,227			261,227	339,104	-77,877					5,655	-5,655
EMPLOYMENT												
COMMUNITY PROMOTION	109,604			109,604		109,604						
OTHER							34,387			34,387	54,142	-19,755
HEALTH												
PHYSICAL & MENTAL HEALTH	570,851			570,851	492,180	78,671						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			289,195	-289,195	5,225	E		5,225	115,613	-110,388
SEWERS	1,639,546	A	342,490	1,982,036	2,465,961	-483,925		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,145,950	AB	104,138	1,250,088	678,692	571,396	225,193	E	240,524	465,717	286,903	178,814
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES	862,927		41,077	904,004	682,477	221,527						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	53,982		23,359	77,341		77,341						
OTHER												
PUBLIC UTILITIES												
WATER	1,272,966	A	268,350	1,541,316	1,739,438	-198,122		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,551,521		$3,863,633	$18,415,154	$13,179,539	$5,235,615	$14,520,208		$333,926	$14,854,134	$11,266,742	$3,587,392

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,398,087	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	976,413,369	SECURED AND UNSECURED	$1,170,597
		HOMEOWNERS	32,660
TOTAL ASSESSED	$977,811,456		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	81,799
HOMEOWNERS	$30,837,440	HOMEOWNERS PROPERTY TAX	
OTHER	34,785,822	RELIEF	2,462
TOTAL EXEMPTIONS	$65,623,262	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,287,518
NET ASSESSED VALUE	$912,188,194		
		VOTER APPROVED TAX RATE	00.008154

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,949,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,537,229,303	SECURED AND UNSECURED	$1,609,654
		HOMEOWNERS	30,436
TOTAL ASSESSED	$3,539,178,583		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$18,131,169	HOMEOWNERS PROPERTY TAX	
OTHER	10,869,133	RELIEF	
TOTAL EXEMPTIONS	$29,000,302	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,640,090
NET ASSESSED VALUE	$3,510,178,281		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$12,019,687	$8,752,044
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,076,214	$5,102,080

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MANHATTAN BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 33,473)			MANTECA (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 45,060)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,380,242	$5,380,242		$2,082,500	$2,082,500
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		249,931	249,931		635	635
OTHER PROPERTY TAXES		14,884	14,884			
INTEREST, PENALTIES, AND DELINQUENT TAXES		40,789	40,789		11,634	11,634
SALES AND USE TAXES		5,001,544	5,001,544		3,451,708	3,451,708
TRANSPORTATION TAX	$598,155		598,155	$1,170,551		1,170,551
TRANSIENT LODGING TAXES		1,335,734	1,335,734		178,568	178,568
FRANCHISES		567,441	567,441		342,336	342,336
BUSINESS LICENSE TAXES		1,275,966	1,275,966		157,149	157,149
REAL PROPERTY TRANSFER TAXES		166,711	166,711		56,883	56,883
UTILITY USERS TAX					509,171	509,171
OTHER NON-PROPERTY TAXES	136,592	55,583	192,175	660,181		660,181
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	438,343		438,343			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,067,339		1,067,339	242,083		242,083
OTHER LICENSES AND PERMITS	107,159		107,159	29,200		29,200
FINES AND FORFEITURES						
VEHICLE CODE FINES	85,994		85,994	56,094		56,094
OTHER FINES, FORFEITURES, AND PENALTIES	13,303	847,411	860,714	33,092	53,564	86,656
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	258,669	1,375,905	1,634,574	522,554	502,630	1,025,184
RENTS AND CONCESSIONS	119,399	973,672	1,093,071	39,136		39,136
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,155,993	1,155,993		1,546,873	1,546,873
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		93,435	93,435		54,997	54,997
STATE GASOLINE TAX	581,744		581,744	781,501		781,501
OTHER STATE GRANTS	386,755	534	387,289	459,495	714	460,209
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				336,577		336,577
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				397,014		397,014
OTHER TAXES IN-LIEU		253,553	253,553			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	92,047		92,047	11,765		11,765
SPECIAL POLICE DEPARTMENT SERVICES	95,981		95,981	46,666		46,666
SPECIAL FIRE DEPARTMENT SERVICES	45,167		45,167	6,834		6,834
PLAN CHECKING FEES	3,698		3,698	72,490		72,490
ANIMAL SHELTER FEES AND CHARGES	5,498		5,498	25,338		25,338
ENGINEERING FEES	76,964		76,964	81,480		81,480
STREET, SIDEWALK AND CURB REPAIRS	54,578		54,578			
WEED AND LOT CLEANING				7,206		7,206
SEWER SERVICE CHARGES AND CONNECTION FEES	817,121		817,121	2,853,750		2,853,750
SOLID WASTE REVENUES	2,798,287		2,798,287	2,927,915		2,927,915
FIRST AID AND AMBULANCE CHARGES	31,763		31,763			
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,039,464		1,039,464			
PARKS AND RECREATION FEES	635,690		635,690	335,340		335,340
GOLF COURSE FEES				880,319		880,319
WATER SERVICE CHARGES AND CONNECTION FEES	4,340,400		4,340,400	2,330,064		2,330,064
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	6,672		6,672	63,760		63,760
QUASI-EXTERNAL TRANSACTIONS				1,840,996		1,840,996
OTHER CURRENT SERVICE CHARGES	2,566		2,566	729,761		729,761
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,874	5,874		9,371	9,371
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	4,102	136,657	140,759	1,489,875		1,489,875
OTHER FINANCING SOURCES						
SALE OF BONDS				302,392		302,392
NOTES AND OTHER				583,446		583,446
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,843,450	$18,931,859	$32,775,309	$19,316,875	$8,958,733	$28,275,608

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MANHATTAN BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MANTECA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$504,702			$504,702		$504,702	$335,217		$6,628	$341,845	$13,206	$328,639
MANAGEMENT AND SUPPORT	1,744,165		$416,220	2,160,385		2,160,385	844,306		46,741	891,047	1,906,477	-1,015,430
PUBLIC SAFETY												
POLICE	8,566,987	A	50,604	8,617,591	$513,235	8,104,356	4,848,713	AB	63,060	4,911,773	438,691	4,473,082
FIRE	1,432,756	A		1,432,756	49,037	1,383,719	2,689,429	AB	42,230	2,731,659	39,834	2,691,825
EMERGENCY MEDICAL SERVICES	2,102,602	A		2,102,602	31,763	2,070,839	2,723	B		2,723		2,723
ANIMAL REGULATION	156,269			156,269	54,483	101,786	157,493			157,493	52,756	104,737
WEED ABATEMENT							7,405			7,405	7,206	199
STREET LIGHTING	398,160	A		398,160	507,021	-108,861	368,041	A		368,041		368,041
DISASTER PREPAREDNESS												
OTHER			19,555	19,555	2,697	16,858						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,313,660		1,246,184	3,559,844	610,133	2,949,711	1,366,909		1,988,304	3,355,213	2,588,584	766,629
STREET TREES & LANDSCAPING												
PARKING FACILITIES	456,131		336,524	792,655	1,241,687	-449,032						
PUBLIC TRANSIT	195,833	AE		195,833	659,823	-463,990	282,802	D		282,802	282,802	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	889,640	A		889,640		889,640	253,276	A		253,276	52,456	200,820
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,015,218		17,308	1,032,526	1,390,203	-357,677	713,578			713,578	804,583	-91,005
REDEVELOPMENT												
HOUSING							320,034			320,034	320,034	
EMPLOYMENT												
COMMUNITY PROMOTION							11,829			11,829	9,055	2,774
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS											583,446	-583,446
SOLID WASTE	2,759,774	D		2,759,774	2,828,311	-68,537	2,796,028	A	628,927	3,424,955	2,956,101	468,854
SEWERS	602,211	AC	365,162	967,373	840,396	126,977	2,832,019	A	87,402	2,919,421	2,995,749	-76,328
CEMETERIES												
OTHER							485,747		100,116	585,863	709,442	-123,579
CULTURE AND LEISURE												
PARKS AND RECREATION	2,710,672	A	448,841	3,159,513	730,499	2,429,014	1,539,964	A	112,953	1,652,917	471,086	1,181,831
MARINA AND WHARFS			17,890	17,890		17,890						
LIBRARIES		E					37,554	AC		37,554		37,554
MUSEUMS												
GOLF COURSES							831,721		256,505	1,088,226	1,196,828	-108,602
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							89,303			89,303		89,303
OTHER												
PUBLIC UTILITIES												
WATER	4,239,176	A	391,951	4,631,127	4,384,162	246,965	2,027,447	A	354,903	2,382,350	3,888,539	-1,506,189
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$30,087,956		$3,310,239	$33,398,195	$13,843,450	$19,554,745	$22,841,538		$3,687,769	$26,529,307	$19,316,875	$7,212,432

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	MANHATTAN BEACH	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	MANHATTAN BEACH
STATE ASSESSED	$3,220,974	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,752,450
LOCALLY ASSESSED	4,190,426,392	HOMEOWNERS	107,582
TOTAL ASSESSED	$4,193,647,366	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$57,377,600		
OTHER	7,807,907		
TOTAL EXEMPTIONS	$65,185,507	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,860,032
NET ASSESSED VALUE	$4,128,461,859	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	MANTECA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	MANTECA
STATE ASSESSED	$1,361,916	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,093,767
LOCALLY ASSESSED	1,657,250,137	HOMEOWNERS	53,469
TOTAL ASSESSED	$1,658,612,053	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$50,346,442		
OTHER	45,128,606		
TOTAL EXEMPTIONS	$95,475,048	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,147,236
NET ASSESSED VALUE	$1,563,137,005	VOTER APPROVED TAX RATE	

	MANHATTAN BEACH	MANTECA
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$19,419,000	$16,749,927
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$17,882,547	$8,916,161

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MARINA (MONTEREY COUNTY) (CURRENT EST. POP. 30,508) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MARTINEZ (CONTRA COSTA COUNTY) (CURRENT EST. POP. 35,881) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$793,819	$793,819		$3,308,616	$3,308,616
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$71,477		71,477			
PROPERTY TAX - PRIOR YEAR		30,732	30,732			
OTHER PROPERTY TAXES					63,167	63,167
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		600,457	600,457		3,094,813	3,094,813
TRANSPORTATION TAX				$287,287		287,287
TRANSIENT LODGING TAXES		391,358	391,358		174,414	174,414
FRANCHISES		302,343	302,343		619,528	619,528
BUSINESS LICENSE TAXES		46,057	46,057		322,861	322,861
REAL PROPERTY TRANSFER TAXES		24,990	24,990		61,029	61,029
UTILITY USERS TAX		863,091	863,091			
OTHER NON-PROPERTY TAXES	146,721		146,721			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				340,121		340,121
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	112,846		112,846	146,735		146,735
OTHER LICENSES AND PERMITS	4,355	11,001	15,356		257,374	257,374
FINES AND FORFEITURES						
VEHICLE CODE FINES	18,376		18,376	42,000		42,000
OTHER FINES, FORFEITURES, AND PENALTIES		27,866	27,866	20,209	175,622	195,831
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	127,683	48,086	175,769	322,926	45,062	367,988
RENTS AND CONCESSIONS	47,336		47,336		43,435	43,435
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,070,716	1,070,716		1,249,539	1,249,539
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	2,080	14,138	16,218		77,963	77,963
STATE GASOLINE TAX	508,476		508,476	646,073		646,073
OTHER STATE GRANTS	10,560	169	10,729	727,291	810	728,101
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				21,232		21,232
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	308,613		308,613	1,690,881		1,690,881
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,096		33,096			
SPECIAL POLICE DEPARTMENT SERVICES	15,978		15,978	26,202		26,202
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	66,679		66,679	100,462		100,462
ANIMAL SHELTER FEES AND CHARGES	1,734		1,734			
ENGINEERING FEES	33,560		33,560	44,991		44,991
STREET, SIDEWALK AND CURB REPAIRS				182,500		182,500
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				225,395		225,395
PARKS AND RECREATION FEES	142,871		142,871	188,640		188,640
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				5,617,544		5,617,544
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES				789,763		789,763
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,449		20,449	535,250		535,250
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,747	8,747			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	110,433	33,029	143,462	246,770		246,770
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	344,287		344,287	291,853		291,853
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,127,610	$4,266,599	$6,394,209	$12,494,125	$9,494,233	$21,988,358

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MARINA OPERATING EXPENDITURE	MARINA PRO-VIDER	MARINA CAPITAL OUTLAY	MARINA TOTAL EXPENDITURE	MARINA FUNCTIONAL REVENUES	MARINA NET EXPENDITURE	MARTINEZ OPERATING EXPENDITURE	MARTINEZ PRO-VIDER	MARTINEZ CAPITAL OUTLAY	MARTINEZ TOTAL EXPENDITURE	MARTINEZ FUNCTIONAL REVENUES	MARTINEZ NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$165,361		$3,430	$168,791		$168,791	$154,651		$13,220	$167,871		$167,871
MANAGEMENT AND SUPPORT	222,169		45,147	267,316	$185,074	82,242	1,301,775		1,836,713	3,138,488	$2,549,460	589,028
PUBLIC SAFETY												
POLICE	2,668,311	AB	128,047	2,796,358	63,212	2,733,146	5,435,200	AB	180,198	5,615,398	339,943	5,275,455
FIRE	42,983	AB	251,889	294,872	247,674	47,198		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION			4,571	4,571	6,089	-1,518						
WEED ABATEMENT	730			730		730						
STREET LIGHTING	139,217	D		139,217	140,070	-853	250,729	A		250,729		250,729
DISASTER PREPAREDNESS							36,534		4,546	41,080		41,080
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	503,129		442,899	946,028	701,710	244,318	797,284		1,330,080	2,127,364	1,782,637	344,727
STREET TREES & LANDSCAPING							398,378			398,378		398,378
PARKING FACILITIES							314,345			314,345	228,261	86,084
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS							790,920		75,078	865,998	845,131	20,867
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	533,141	A		533,141	110,867	422,274	476,323	A	1,335	477,658	100,462	377,196
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	59,080		202,083	261,163	506,014	-244,851	582,467		9,477	591,944	483,914	108,030
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	178,954	E	2,894	181,848	166,900	14,948	2,525,979	A	214,654	2,740,633	410,360	2,330,273
MARINA AND WHARFS		E						C				
LIBRARIES												
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					5,440,644	AE	319,070	5,759,714	5,753,957	5,757
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$4,513,075		$1,080,960	$5,594,035	$2,127,610	$3,466,425	$18,505,229		$3,984,371	$22,489,600	$12,494,125	$9,995,475

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	MARINA	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	MARINA	MARTINEZ	MARTINEZ
STATE ASSESSED	$24,340	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$841,413	$3,262,335	$3,390,545
LOCALLY ASSESSED	595,101,146	HOMEOWNERS	13,964	2,368,896,020	73,884
TOTAL ASSESSED	$595,125,486			$2,372,158,355	
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	76,232		
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	2,095		
HOMEOWNERS	$16,918,843			$62,472,200	
OTHER	9,782,450			109,196,104	
TOTAL EXEMPTIONS	$26,701,293	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$933,704	$171,668,304	$3,464,429
NET ASSESSED VALUE	$568,424,193			$2,200,490,051	
		VOTER APPROVED TAX RATE	00.012370		
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$8,420,340		$24,983,738
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$7,500,067		$11,369,843

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MAYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 28,850)			MENLO PARK (SAN MATEO COUNTY) (CURRENT EST. POP. 30,465)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$243,657	$243,657		$3,158,105	$3,158,105
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$678,757		678,757	$391,224		391,224
PROPERTY TAX - PRIOR YEAR		3,743	3,743			
OTHER PROPERTY TAXES					693	693
INTEREST, PENALTIES, AND DELINQUENT TAXES		4,814	4,814			
SALES AND USE TAXES		781,296	781,296		5,780,651	5,780,651
TRANSPORTATION TAX	498,694		498,694	347,402		347,402
TRANSIENT LODGING TAXES		23,755	23,755		877,399	877,399
FRANCHISES		147,578	147,578		600,022	600,022
BUSINESS LICENSE TAXES		174,590	174,590		806,213	806,213
REAL PROPERTY TRANSFER TAXES		10,272	10,272		167,318	167,318
UTILITY USERS TAX		624,549	624,549			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	182,051		182,051			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	49,635		49,635	955,843		955,843
OTHER LICENSES AND PERMITS	58,884	55,315	114,199	7,765	1,310	9,075
FINES AND FORFEITURES						
VEHICLE CODE FINES	209,180		209,180	64,399		64,399
OTHER FINES, FORFEITURES, AND PENALTIES	181,970	38,058	220,028		262,620	262,620
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	16,585	46,038	62,623	1,025,922	956,710	1,982,632
RENTS AND CONCESSIONS		8,200	8,200	242,908	307,012	549,920
ROYALTIES					30,490	30,490
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,013,735	1,013,735		1,046,126	1,046,126
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	16,623	4,642	21,265	4,567	64,167	68,734
STATE GASOLINE TAX	467,402		467,402	562,836		562,836
OTHER STATE GRANTS	85,606	466	86,072	437,455	28,519	465,974
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	238,018		238,018	427,373		427,373
OTHER TAXES IN-LIEU				213,867		213,867
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,357		3,357	136,996		136,996
SPECIAL POLICE DEPARTMENT SERVICES	5,830		5,830	131,662		131,662
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	3,943		3,943	66,953		66,953
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				96,455		96,455
STREET, SIDEWALK AND CURB REPAIRS				121,902		121,902
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				1,164,177		1,164,177
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				84,410		84,410
PARKING FACILITIES				168,398		168,398
PARKS AND RECREATION FEES	1,769		1,769	1,866,248		1,866,248
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				3,241,502		3,241,502
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				877,873		877,873
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	7,881		7,881			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	33,334		33,334	779,335		779,335
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		8,134	8,134	5,057		5,057
CONTRIBUTIONS FROM NON-GOVT SOURCES				120,559		120,559
OTHER SOURCES OF REVENUES	198,942		198,942	745,900		745,900
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				56,447		56,447
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,938,461	$3,188,842	$6,127,303	$14,345,435	$14,087,355	$28,432,790

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MAYWOOD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MENLO PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$206,890			$206,890	$44,574	$162,316	$448,428		$3,990	$452,418	$3,287	$449,131
MANAGEMENT AND SUPPORT	200,977		$17,163	218,140	95,501	122,639	1,591,692		185,614	1,777,306	790,422	986,884
PUBLIC SAFETY												
POLICE	3,148,231	A	523,357	3,671,588	1,103,001	2,568,587	5,924,698	A	43,859	5,968,557	357,290	5,611,267
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION							62,344			62,344		62,344
WEED ABATEMENT												
STREET LIGHTING	291,701	AD		291,701	182,051	109,650	71,041	A		71,041		71,041
DISASTER PREPAREDNESS							23,709			23,709		23,709
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	617,746			617,746	524,145	93,601	2,475,423		190,166	2,665,589	1,607,144	1,058,445
STREET TREES & LANDSCAPING							351,982		2,460	354,442	323,732	30,710
PARKING FACILITIES							152,936		27,842	180,778	168,398	12,380
PUBLIC TRANSIT	356,606	E		356,606	524,898	-168,292		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	225,844	AD		225,844	32,311	193,533	687,239	A		687,239		687,239
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	41,697			41,697	66,514	-24,817	283,086		15,800	298,886	1,263,417	-964,531
REDEVELOPMENT	508,457			508,457	291,746	216,711						
HOUSING							615,026		2,983	618,009	1,238,959	-620,950
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,014,682	AE	503	1,015,185	1,217,089	-201,904
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	334,934	A	20,556	355,490	42,380	313,110	4,565,680	ABE	122,856	4,688,536	2,979,325	1,709,211
MARINA AND WHARFS							1,804,771	AB	49,025	1,853,796	737,391	1,116,405
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							225,852		464,665	690,517	147	690,370
OTHER												
PUBLIC UTILITIES												
WATER		E					1,905,873	AC	176,096	2,081,969	3,658,834	-1,576,865
GAS												
ELECTRIC												
OTHER												
OTHER	8,755			8,755	31,340	-22,585						
TOTAL EXPENDITURES	$5,941,838		$561,076	$6,502,914	$2,938,461	$3,564,453	$22,204,462		$1,285,859	$23,490,321	$14,345,435	$9,144,886

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$172,566	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	481,591,175	SECURED AND UNSECURED	$265,375
		HOMEOWNERS	4,803
TOTAL ASSESSED	$481,763,741		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	679,019
HOMEOWNERS	$9,915,766	HOMEOWNERS PROPERTY TAX	
OTHER	6,344,604	RELIEF	16,081
TOTAL EXEMPTIONS	$16,260,370	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$965,278
NET ASSESSED VALUE	$465,503,371		
		VOTER APPROVED TAX RATE	00.162181
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$2,964,205
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$2,923,269

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,163,904	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,919,032,642	SECURED AND UNSECURED	$3,246,440
		HOMEOWNERS	75,087
TOTAL ASSESSED	$3,923,196,546		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	406,002
HOMEOWNERS	$44,042,600	HOMEOWNERS PROPERTY TAX	
OTHER	75,267,754	RELIEF	4,711
TOTAL EXEMPTIONS	$119,310,354	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,732,240
NET ASSESSED VALUE	$3,803,886,192		
		VOTER APPROVED TAX RATE	00.010700
			$21,041,080
			$12,018,840

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MONROVIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 38,104)			MONTCLAIR (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 30,600)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,392,652	$2,392,652		$1,070,038	$1,070,038
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,894,010		1,894,010			
PROPERTY TAX - PRIOR YEAR					100,262	100,262
OTHER PROPERTY TAXES		297	297			
INTEREST, PENALTIES, AND DELINQUENT TAXES		75,243	75,243			
SALES AND USE TAXES		4,703,163	4,703,163		8,888,525	8,888,525
TRANSPORTATION TAX	371,583		371,583	$231,697		231,697
TRANSIENT LODGING TAXES		548,702	548,702		19,887	19,887
FRANCHISES		707,973	707,973		407,997	407,997
BUSINESS LICENSE TAXES		440,651	440,651		514,312	514,312
REAL PROPERTY TRANSFER TAXES		49,557	49,557		28,379	28,379
UTILITY USERS TAX					1,805,963	1,805,963
OTHER NON-PROPERTY TAXES	14,250		14,250			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	388,913		388,913			
OTHER	685,074		685,074			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	215,467		215,467	203,210		203,210
OTHER LICENSES AND PERMITS	180,360		180,360	8,585		8,585
FINES AND FORFEITURES						
VEHICLE CODE FINES	397,557		397,557	78,414		78,414
OTHER FINES, FORFEITURES, AND PENALTIES		129	129	273,788	175,941	449,729
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	576,310	479,257	1,055,567	418,188	685,494	1,103,682
RENTS AND CONCESSIONS		75,986	75,986	10,237	52,906	63,143
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,321,397	1,321,397		1,054,642	1,054,642
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	44,465	46,420	90,885		31,792	31,792
STATE GASOLINE TAX	659,020		659,020	530,031		530,031
OTHER STATE GRANTS	525,445	606	526,051	357,549	487	358,036
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	431,017		431,017	1,216,805		1,216,805
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,384		31,384	81,274		81,274
SPECIAL POLICE DEPARTMENT SERVICES	249,632		249,632	93,034		93,034
SPECIAL FIRE DEPARTMENT SERVICES	133,855		133,855	210,744		210,744
PLAN CHECKING FEES	139,260		139,260	4,668		4,668
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				8,168		8,168
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	955,070		955,070	1,382,746		1,382,746
SOLID WASTE REVENUES	247,961		247,961	1,551,142		1,551,142
FIRST AID AND AMBULANCE CHARGES	353,673		353,673			
LIBRARY FINES AND FEES	31,439		31,439			
PARKING FACILITIES						
PARKS AND RECREATION FEES	198,419		198,419	90,887		90,887
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,678,899		3,678,899			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	420,651		420,651			
QUASI-EXTERNAL TRANSACTIONS	3,113,360		3,113,360			
OTHER CURRENT SERVICE CHARGES	267,866		267,866	31,717		31,717
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		370,905	370,905	60,000	4,578	64,578
CONTRIBUTIONS FROM NON-GOVT SOURCES		104,125	104,125			
OTHER SOURCES OF REVENUES	88,710	471,811	560,521	231,745	299,716	531,461
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,293,650	$11,788,874	$28,082,524	$7,074,629	$15,140,919	$22,215,548

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MONROVIA OPERATING EXPENDITURE	PRO-VIDER	MONROVIA CAPITAL OUTLAY	MONROVIA TOTAL EXPENDITURE	MONROVIA FUNCTIONAL REVENUES	MONROVIA NET EXPENDITURE	MONTCLAIR OPERATING EXPENDITURE	PRO-VIDER	MONTCLAIR CAPITAL OUTLAY	MONTCLAIR TOTAL EXPENDITURE	MONTCLAIR FUNCTIONAL REVENUES	MONTCLAIR NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$433,453		$2,221	$435,674		$435,674	$313,629			$313,629		$313,629
MANAGEMENT AND SUPPORT	1,356,447		3,516	1,359,963	$5,496,907	-4,136,944	1,446,763		$50,175	1,496,938	$35,541	1,461,397
PUBLIC SAFETY												
POLICE	6,779,606	AB	16,434	6,796,040	1,016,052	5,779,988	6,376,943	AB	288,806	6,665,749	600,413	6,065,336
FIRE	3,171,622	A	4,194	3,175,816	153,978	3,021,838	3,891,183	AB	32,899	3,924,082	281,515	3,642,567
EMERGENCY MEDICAL SERVICES	238,834	A		238,834	353,673	-114,839		E				
ANIMAL REGULATION	92,497			92,497	14,624	77,873	4,000			4,000		4,000
WEED ABATEMENT												
STREET LIGHTING		A					204,610	D		204,610		204,610
DISASTER PREPAREDNESS					34,655	-34,655	142,893		3,000	145,893		145,893
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	838,837			838,837	121,822	717,015	939,286		345,408	1,284,694	867,440	417,254
STREET TREES & LANDSCAPING	1,076,826			1,076,826	1,092,363	-15,537	166,131			166,131		166,131
PARKING FACILITIES									1,314,686	1,314,686	1,314,686	
PUBLIC TRANSIT	459,498	C	9,279	468,777	1,744,947	-1,276,170		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	343,187	A		343,187	170,644	172,543	198,843	A	478	199,321		199,321
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,331,771		4,887	1,336,658	215,467	1,121,191	648,311			648,311	304,656	343,655
REDEVELOPMENT												
HOUSING	418,388			418,388	413,344	5,044	9,946			9,946	10,237	-291
EMPLOYMENT												
COMMUNITY PROMOTION							10,000			10,000		10,000
OTHER	56,713			56,713	34,773	21,940	65,625			65,625	16,862	48,763
HEALTH												
PHYSICAL & MENTAL HEALTH							190,460		650	191,110	31,027	160,083
HOSPITALS & SANITARIUMS												
SOLID WASTE	194,654	D	4,673	199,327	238,242	-38,915	1,635,276	D		1,635,276	1,801,540	-166,264
SEWERS	541,018	AE		541,018	1,159,270	-618,252	1,381,486	AC		1,381,486	1,657,734	-276,248
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	794,390	A		794,390	310,214	484,176	1,161,786	A	6,056	1,167,842	152,978	1,014,864
MARINA AND WHARFS												
LIBRARIES	748,267	A		748,267	43,776	704,491		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	944,188		9,052	953,240		953,240						
OTHER												
PUBLIC UTILITIES												
WATER	2,932,837	AE	9,404	2,942,241	3,678,899	-736,658		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,753,033		$63,660	$22,816,693	$16,293,650	$6,523,043	$18,787,171		$2,042,158	$20,829,329	$7,074,629	$13,754,700

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$298,231	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,553,014
LOCALLY ASSESSED	1,913,441,137	HOMEOWNERS	45,102
TOTAL ASSESSED	$1,913,739,368		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,915,761
HOMEOWNERS	$36,532,529	HOMEOWNERS PROPERTY TAX RELIEF	46,292
OTHER	43,720,215		
TOTAL EXEMPTIONS	$80,252,744	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,560,169
NET ASSESSED VALUE	$1,833,486,624	VOTER APPROVED TAX RATE	00.128519

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,206,619	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,210,396
LOCALLY ASSESSED	1,366,248,136	HOMEOWNERS	30,943
TOTAL ASSESSED	$1,368,454,755		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$25,963,274	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	8,682,205		
TOTAL EXEMPTIONS	$34,645,479	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,241,339
NET ASSESSED VALUE	$1,333,809,276	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$17,712,609	$47,290,605
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$15,936,479	$14,654,653

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MONTEREY (MONTEREY COUNTY) (CURRENT EST. POP. 32,904) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	MOORPARK (VENTURA COUNTY) (CURRENT EST. POP. 27,544) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,842,414	$2,842,414		$1,085,125	$1,085,125
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		81,860	81,860		1,951	1,951
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					25,909	25,909
SALES AND USE TAXES		4,747,665	4,747,665		1,055,897	1,055,897
TRANSPORTATION TAX				$582,743		582,743
TRANSIENT LODGING TAXES	$1,253,725	6,582,059	7,835,784			
FRANCHISES		881,512	881,512	4,871	333,440	338,311
BUSINESS LICENSE TAXES		1,671,404	1,671,404			
REAL PROPERTY TRANSFER TAXES		54,619	54,619		96,506	96,506
UTILITY USERS TAX		1,400,290	1,400,290			
OTHER NON-PROPERTY TAXES		44,299	44,299	195,251		195,251
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	38,069		38,069	439,162		439,162
OTHER	10,312		10,312	390,869		390,869
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	242,264		242,264			
OTHER LICENSES AND PERMITS	10,727		10,727	101	31,506	31,607
FINES AND FORFEITURES						
VEHICLE CODE FINES	114,504		114,504	36,967		36,967
OTHER FINES, FORFEITURES, AND PENALTIES		66,503	66,503		69,580	69,580
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	346,722	1,343,207	1,689,929	781,659	59,272	840,931
RENTS AND CONCESSIONS	949,682	1,429,639	2,379,321	32,967		32,967
ROYALTIES						
OTHER		129,778	129,778			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,148,743	1,148,743		990,615	990,615
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		48,673	48,673		20,819	20,819
STATE GASOLINE TAX	547,562		547,562	489,990		489,990
OTHER STATE GRANTS	723,895	531	724,426		319	319
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	74,500	10,920	85,420			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,789,290		1,789,290	294,305		294,305
OTHER TAXES IN-LIEU				7,036		7,036
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	14,775		14,775	13,995		13,995
SPECIAL POLICE DEPARTMENT SERVICES	95,753		95,753	31,362		31,362
SPECIAL FIRE DEPARTMENT SERVICES	424,218		424,218			
PLAN CHECKING FEES	127,827		127,827	107,316		107,316
ANIMAL SHELTER FEES AND CHARGES	5,714		5,714			
ENGINEERING FEES				693,898		693,898
STREET, SIDEWALK AND CURB REPAIRS	226,109		226,109	11,832		11,832
WEED AND LOT CLEANING	6,111		6,111			
SEWER SERVICE CHARGES AND CONNECTION FEES	500,000		500,000			
SOLID WASTE REVENUES				256,337		256,337
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	78,970		78,970			
PARKING FACILITIES	4,174,614		4,174,614			
PARKS AND RECREATION FEES	2,051,783		2,051,783	200,609		200,609
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	148,573		148,573			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				8,165		8,165
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,311,566		1,311,566	92,546		92,546
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		6,205	6,205		192,037	192,037
CONTRIBUTIONS FROM NON-GOVT SOURCES		80,000	80,000			
OTHER SOURCES OF REVENUES	107,447	470,516	577,963	275,468		275,468
OTHER FINANCING SOURCES						
SALE OF BONDS	4,045,000		4,045,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,419,712	$23,040,837	$42,460,549	$4,947,449	$3,962,976	$8,910,425

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MONTEREY OPERATING EXPENDITURE	PRO-VIDER	MONTEREY CAPITAL OUTLAY	MONTEREY TOTAL EXPENDITURE	MONTEREY FUNCTIONAL REVENUES	MONTEREY NET EXPENDITURE	MOORPARK OPERATING EXPENDITURE	PRO-VIDER	MOORPARK CAPITAL OUTLAY	MOORPARK TOTAL EXPENDITURE	MOORPARK FUNCTIONAL REVENUES	MOORPARK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$735,930		$14,995	$750,925	$912	$750,013	$25,299			$25,299		$25,299
MANAGEMENT AND SUPPORT	3,611,206		499,796	4,111,002	124,910	3,986,092	857,810		$94,546	952,356	$331,098	621,258
PUBLIC SAFETY												
POLICE	6,476,287	A	54,234	6,530,521	517,497	6,013,024	2,457,837	C	29,511	2,487,348	69,430	2,417,918
FIRE	4,535,843	A	66,172	4,602,015	424,218	4,177,797		E				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION					16,441	-16,441	48,158			48,158		48,158
WEED ABATEMENT					6,111	-6,111						
STREET LIGHTING		A			38,069	-38,069	357,973	AD	120,352	478,325	441,036	37,289
DISASTER PREPAREDNESS							2,333		15,319	17,652		17,652
OTHER							40,441		6,089	46,530	9,234	37,296
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,722,864		2,574,590	4,297,454	2,778,089	1,519,365	609,551		998,314	1,607,865	2,010,145	-402,280
STREET TREES & LANDSCAPING	3,695		16,927	20,622	10,312	10,310						
PARKING FACILITIES	2,907,513		91,616	2,999,129	4,313,388	-1,314,259						
PUBLIC TRANSIT		E					151,699	D	57,782	209,481	223,848	-14,367
AIRPORTS												
PORTS AND HARBORS	369,743			369,743		369,743						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,353,029	A	599,834	1,952,863		1,952,863	591,133	A	21,700	612,833	77,686	535,147
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	239,954		1,887,110	2,127,064	1,709,905	417,159	537,533			537,533	815,209	-277,676
REDEVELOPMENT												
HOUSING					745,419	-745,419					27,537	-27,537
EMPLOYMENT												
COMMUNITY PROMOTION	519,719			519,719		519,719						
OTHER	134,397			134,397		134,397	30,873		2,420	33,293		33,293
HEALTH												
PHYSICAL & MENTAL HEALTH			1,000	1,000		1,000	31,931			31,931	31,930	1
HOSPITALS & SANITARIUMS												
SOLID WASTE	14,862	D	2,757,371	2,772,233	4,045,000	-1,272,767	107,871	E	2,819	110,690	261,208	-150,518
SEWERS	400,000	AC		400,000	527,941	-127,941		E				
CEMETERIES	186,331		979	187,310	148,573	38,737						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,434,401	A	365,953	5,800,354	2,115,350	3,685,004	1,030,194	A	420,148	1,450,342	649,088	801,254
MARINA AND WHARFS	846,648		375,940	1,222,588	1,225,812	-3,224		E				
LIBRARIES	1,662,725	A	1,376	1,664,101	90,621	1,573,480						
MUSEUMS	93,101		14,724	107,825		107,825						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,503,314		3,441	1,506,755	581,144	925,611	136,709		15,619	152,328		152,328
OTHER			19	19		19						
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$32,751,562		$9,326,077	$42,077,639	$19,419,712	$22,657,927	$7,017,345		$1,784,619	$8,801,964	$4,947,449	$3,854,515

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$472,920	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,445,663,181	SECURED AND UNSECURED	$2,964,006
		HOMEOWNERS	48,432
TOTAL ASSESSED	$2,446,136,101		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$28,855,650	HOMEOWNERS PROPERTY TAX	
OTHER	234,848,414	RELIEF	
TOTAL EXEMPTIONS	$263,704,064	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,012,438
NET ASSESSED VALUE	$2,182,432,037	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$34,193,610
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$22,791,700

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$474,374	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,858,511,007	SECURED AND UNSECURED	$1,151,264
		HOMEOWNERS	20,513
TOTAL ASSESSED	$1,858,985,381		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$37,421,267	HOMEOWNERS PROPERTY TAX	
OTHER	10,470,791	RELIEF	
TOTAL EXEMPTIONS	$47,892,058	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,171,777
NET ASSESSED VALUE	$1,811,093,323	VOTER APPROVED TAX RATE	
			$8,603,840
			$4,321,456

CITY OF MONTEREY - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	MORGAN HILL (SANTA CLARA COUNTY) (CURRENT EST. POP. 27,138)			MURRIETA (RIVERSIDE COUNTY) (CURRENT EST. POP. 33,474)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$883,197	$883,197		$1,134,296	$1,134,296
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					105,669	105,669
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					35,957	35,957
SALES AND USE TAXES		2,882,693	2,882,693		1,793,882	1,793,882
TRANSPORTATION TAX				$353,366		353,366
TRANSIENT LODGING TAXES		364,369	364,369			
FRANCHISES		558,728	558,728		506,133	506,133
BUSINESS LICENSE TAXES		101,150	101,150		139,698	139,698
REAL PROPERTY TRANSFER TAXES		148,416	148,416		102,215	102,215
UTILITY USERS TAX		651	651			
OTHER NON-PROPERTY TAXES	$1,111,338		1,111,338	3,191,064		3,191,064
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	16,105		16,105			
OTHER				122,895		122,895
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	437,398		437,398	1,499,970		1,499,970
OTHER LICENSES AND PERMITS	74,032		74,032	23,635	1,603	25,238
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,693		3,693	44,598		44,598
OTHER FINES, FORFEITURES, AND PENALTIES	84	18,250	18,334		1,708	1,708
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,905,829	100,091	2,005,920	621,186	240,046	861,232
RENTS AND CONCESSIONS	31,470	8,236	39,706			
ROYALTIES						
OTHER	394,652	22,784	417,436			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		927,895	927,895		995,433	995,433
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		34,665	34,665		34,172	34,172
STATE GASOLINE TAX	485,241		485,241	565,418		565,418
OTHER STATE GRANTS	261,152	424	261,576	344,272	507	344,779
COUNTY GRANTS OF STATE GASOLINE TAX	12,258		12,258			
COUNTY GRANTS				52,247		52,247
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	221,054		221,054	40,193		40,193
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	79,223		79,223			
SPECIAL POLICE DEPARTMENT SERVICES	24,731		24,731	341,882		341,882
SPECIAL FIRE DEPARTMENT SERVICES	6,824		6,824			
PLAN CHECKING FEES	324,985		324,985	203,307		203,307
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	381,664		381,664	239,339		239,339
STREET, SIDEWALK AND CURB REPAIRS				32,024		32,024
WEED AND LOT CLEANING	43,896		43,896			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,865,334		5,865,334			
SOLID WASTE REVENUES	281,936		281,936			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,828,221		5,828,221			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	35,541		35,541			
HOUSING REVENUES	10,782		10,782			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				598,157		598,157
OTHER CURRENT SERVICE CHARGES	7,312		7,312	412,377		412,377
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		485	485		21,218	21,218
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,861	133,373	135,234	50,000	61,789	111,789
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$17,846,616	$6,185,407	$24,032,023	$8,735,930	$5,174,323	$13,910,253

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MORGAN HILL OPERATING EXPENDITURE	PRO-VIDER	MORGAN HILL CAPITAL OUTLAY	MORGAN HILL TOTAL EXPENDITURE	MORGAN HILL FUNCTIONAL REVENUES	MORGAN HILL NET EXPENDITURE	MURRIETA OPERATING EXPENDITURE	PRO-VIDER	MURRIETA CAPITAL OUTLAY	MURRIETA TOTAL EXPENDITURE	MURRIETA FUNCTIONAL REVENUES	MURRIETA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$544,746		$47,844	$592,590	$221,686	$370,904	$235,106			$235,106		$235,106
MANAGEMENT AND SUPPORT	150,463		116	150,579		150,579	1,442,452		$272,191	1,714,643	$598,157	1,116,486
PUBLIC SAFETY												
POLICE	3,244,439	A	112,110	3,356,549	813,299	2,543,250	2,785,352	A	232,124	3,017,476	605,272	2,412,204
FIRE	2,115,186	AB	31,779	2,146,965	202,426	1,944,539		E				
EMERGENCY MEDICAL SERVICES	82,157	ABE		82,157	22,210	59,947		D				
ANIMAL REGULATION	44,498		6,985	51,483	26,697	24,786	49,562			49,562	23,635	25,927
WEED ABATEMENT	35,230		1,025	36,255	43,896	-7,641						
STREET LIGHTING	19,029	A		19,029	20,059	-1,030		E				
DISASTER PREPAREDNESS												
OTHER							12,302		179,998	192,300		192,300
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,459,546		348,315	1,807,861	1,221,047	586,814	776,089		1,293,707	2,069,796	1,965,383	104,413
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	366,925	A	2,641	369,566	85,716	283,850	546,346	A	1,350	547,696		547,696
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	617,419		25,281	642,700	1,223,270	-580,570	2,169,155		279,547	2,448,702	5,253,211	-2,804,509
REDEVELOPMENT							158,882			158,882	167,377	-8,495
HOUSING	37,909		115,737	153,646	10,782	142,864						
EMPLOYMENT												
COMMUNITY PROMOTION							24,532			24,532		24,532
OTHER	2			2	7,132	-7,130	87,576			87,576		87,576
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	138,717	D	4,976	143,693	281,936	-138,243		D				
SEWERS	3,081,421	A	1,657,190	4,738,611	7,129,447	-2,390,836		E				
CEMETERIES					35,541	-35,541						
OTHER											122,895	-122,895
CULTURE AND LEISURE												
PARKS AND RECREATION	299,055	D	1,041	300,096	437,404	-137,308		E				
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	3,615			3,615	5,492	-1,877						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	3,193,122	A	523,842	3,716,964	6,058,576	-2,341,612		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,433,479		$2,878,882	$18,312,361	$17,846,616	$465,745	$8,287,354		$2,258,917	$10,546,271	$8,735,930	$1,810,341

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,167,840	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,026,489,546	SECURED AND UNSECURED	$1,527,869
		HOMEOWNERS	33,833
TOTAL ASSESSED	$2,029,657,386		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$35,931,000	HOMEOWNERS PROPERTY TAX	
OTHER	67,422,295	RELIEF	
TOTAL EXEMPTIONS	$103,353,295	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,561,702
NET ASSESSED VALUE	$1,926,304,091	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$26,947,172
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$5,447,175

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,129,270	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,103,457,737	SECURED AND UNSECURED	$1,276,700
		HOMEOWNERS	33,438
TOTAL ASSESSED	$2,105,587,007		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,075,551	HOMEOWNERS PROPERTY TAX	
OTHER	32,543,462	RELIEF	
TOTAL EXEMPTIONS	$76,619,013	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,310,138
NET ASSESSED VALUE	$2,028,967,994	VOTER APPROVED TAX RATE	
			$19,517,166
			$8,345,110

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	NEWARK (ALAMEDA COUNTY) (CURRENT EST. POP. 40,248) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NOVATO (MARIN COUNTY) (CURRENT EST. POP. 49,072) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,818,211	$3,818,211		$2,952,818	$2,952,818
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$91,327		91,327	$1,575,516		1,575,516
PROPERTY TAX - PRIOR YEAR		206,027	206,027			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		16,110	16,110			
SALES AND USE TAXES		5,644,238	5,644,238		4,784,794	4,784,794
TRANSPORTATION TAX	209,646		209,646			
TRANSIENT LODGING TAXES		816,130	816,130		200,188	200,188
FRANCHISES		1,023,193	1,023,193		546,369	546,369
BUSINESS LICENSE TAXES		629,464	629,464		521,768	521,768
REAL PROPERTY TRANSFER TAXES		84,594	84,594		121,506	121,506
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	119,787		119,787		18,200	18,200
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	66,012		66,012			
POLICE						
LIGHTING	12,960		12,960			
OTHER	92,740		92,740	170		170
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	650,324		650,324	456,750		456,750
OTHER LICENSES AND PERMITS	64,326		64,326	25,715		25,715
FINES AND FORFEITURES						
VEHICLE CODE FINES	96,921		96,921	54,469		54,469
OTHER FINES, FORFEITURES, AND PENALTIES		28,665	28,665	2,350	40,929	43,279
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	469,971	362,033	832,004	738,034	432,958	1,170,992
RENTS AND CONCESSIONS	23,877	129,469	153,346	60,143	7,200	67,343
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,381,423	1,381,423		1,796,150	1,796,150
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,770	90,365	92,135	32,286	44,206	76,492
STATE GASOLINE TAX	712,545		712,545	919,143		919,143
OTHER STATE GRANTS	639,833	638	640,471	579,040	272	579,312
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS					4,884	4,884
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	38,971		38,971	326,775		326,775
OTHER TAXES IN-LIEU				42,440		42,440
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	54,715		54,715	725,930		725,930
SPECIAL POLICE DEPARTMENT SERVICES	150,869		150,869	48,572		48,572
SPECIAL FIRE DEPARTMENT SERVICES	102,574		102,574			
PLAN CHECKING FEES	37,061		37,061	209,066		209,066
ANIMAL SHELTER FEES AND CHARGES	325		325			
ENGINEERING FEES				284,351		284,351
STREET, SIDEWALK AND CURB REPAIRS	1,786		1,786	69,075		69,075
WEED AND LOT CLEANING	33,411		33,411			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	341,253		341,253			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	715,040		715,040	1,164,710		1,164,710
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	504,695		504,695	234,259		234,259
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	110,000	479,363	589,363		2,051	2,051
CONTRIBUTIONS FROM NON-GOVT SOURCES				123,451	784	124,235
OTHER SOURCES OF REVENUES	188,804	745,436	934,240	35,105	56,106	91,211
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,531,543	$15,455,359	$20,986,902	$7,707,350	$11,531,183	$19,238,533

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	NEWARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	NOVATO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$496,161		$42,179	$538,340	$1,286	$537,054	$38,538			$38,538	$25,019	$13,519
MANAGEMENT AND SUPPORT	312,671			312,671	88,177	224,494	2,979,396		$30,637	3,010,033	184,049	2,825,984
PUBLIC SAFETY												
POLICE	7,056,981	AB	174,978	7,231,959	568,227	6,663,732	5,409,905	A	74,143	5,484,048	298,769	5,185,279
FIRE	2,358,925	A	72,156	2,431,081	279,984	2,151,097		E				
EMERGENCY MEDICAL SERVICES	1,842,464	E	44,557	1,887,021	66,012	1,821,009		E				
ANIMAL REGULATION	121,447			121,447	21,202	100,245	267,958			267,958		267,958
WEED ABATEMENT	24,944			24,944	33,413	-8,469						
STREET LIGHTING	430,136	D		430,136	17,372	412,764	221,395	A		221,395		221,395
DISASTER PREPAREDNESS	66,651			66,651		66,651						
OTHER							218,764			218,764		218,764
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,586,846			1,586,846	2,124,928	-538,082	2,516,548		3,199,898	5,716,446	3,296,257	2,420,189
STREET TREES & LANDSCAPING	52,476			52,476	98,928	-46,452	215,089		8,314	223,403	102,419	120,984
PARKING FACILITIES											9,911	-9,911
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	137,316	A	8,238	145,554	55,871	89,683	1,422,902	A		1,422,902	1,051,979	370,923
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	624,564		37,221	661,785	852,168	-190,383	1,156,784			1,156,784	985,143	171,641
REDEVELOPMENT							40,375			40,375	68,540	-28,165
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	221,312		599	221,911		221,911			26,129	26,129		26,129
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	293,036		12,505	305,541	122,040	183,501						
HOSPITALS & SANITARIUMS												
SOLID WASTE	201,445	E		201,445	345,638	-144,193		E				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,361,704	A	82,707	2,444,411	856,297	1,588,114	2,831,086	A	343,895	3,174,981	1,605,350	1,569,631
MARINA AND WHARFS								E				
LIBRARIES	40,329	E		40,329		40,329						
MUSEUMS									4,689	4,689	12,500	-7,811
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									412,132	412,132	67,414	344,718
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,229,408		$475,140	$18,704,548	$5,531,543	$13,173,005	$17,318,740		$4,099,837	$21,418,577	$7,707,350	$13,711,227

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,855,757	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,990,560
LOCALLY ASSESSED	2,479,847,167	HOMEOWNERS	85,360
TOTAL ASSESSED	$2,481,702,924	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	8,617
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$55,858,600		
OTHER	11,993,810		
TOTAL EXEMPTIONS	$67,852,410	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,084,537
NET ASSESSED VALUE	$2,413,850,514	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,041,495	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,542,411
LOCALLY ASSESSED	3,568,355,753	HOMEOWNERS	42,694
TOTAL ASSESSED	$3,571,397,248	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,556,636
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	30,834
HOMEOWNERS	$69,811,000		
OTHER	50,858,329		
TOTAL EXEMPTIONS	$120,669,329	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,172,575
NET ASSESSED VALUE	$3,450,727,919	VOTER APPROVED TAX RATE	00.044000

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$38,663,000	$22,147,108
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$14,364,000	$11,504,655

CITY OF NEWARK - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PACIFICA (SAN MATEO COUNTY) (CURRENT EST. POP. 39,184) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PALM DESERT (RIVERSIDE COUNTY) (CURRENT EST. POP. 33,701) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,582,847	$3,582,847		$1,888,818	$1,888,818
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,353		3,353			
PROPERTY TAX - PRIOR YEAR		294	294			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		951,270	951,270		7,222,169	7,222,169
TRANSPORTATION TAX	416,377		416,377	$889,759		889,759
TRANSIENT LODGING TAXES		192,106	192,106		5,104,108	5,104,108
FRANCHISES		758,544	758,544		1,287,902	1,287,902
BUSINESS LICENSE TAXES		277,588	277,588		664,450	664,450
REAL PROPERTY TRANSFER TAXES		75,791	75,791		191,808	191,808
UTILITY USERS TAX		1,019,336	1,019,336			
OTHER NON-PROPERTY TAXES				1,133,432	568,412	1,701,844
SPECIAL BENEFIT ASSESSMENTS						
FIRE				1,274,473		1,274,473
PARAMEDICS						
POLICE						
LIGHTING				332,721		332,721
OTHER	101,538		101,538			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	189,359		189,359	738,176		738,176
OTHER LICENSES AND PERMITS	352,938		352,938		37,620	37,620
FINES AND FORFEITURES						
VEHICLE CODE FINES	68,634		68,634	24,802		24,802
OTHER FINES, FORFEITURES, AND PENALTIES	1,250		1,250		116,028	116,028
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	384,498	348,736	733,234	908,868	1,880,781	2,789,649
RENTS AND CONCESSIONS	38,030		38,030		30,605	30,605
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,417,682	1,417,682		971,836	971,836
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	22	64,270	64,292		38,300	38,300
STATE GASOLINE TAX	732,496		732,496	498,954		498,954
OTHER STATE GRANTS	535,659	633	536,292	39,325	41,228	80,553
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				125,225		125,225
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,012,679		1,012,679	2,475		2,475
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				126,329		126,329
SPECIAL POLICE DEPARTMENT SERVICES	63,529		63,529			
SPECIAL FIRE DEPARTMENT SERVICES	7,083		7,083			
PLAN CHECKING FEES	48,375		48,375	320,955		320,955
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	117,774		117,774	14,832		14,832
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,808		2,808	7,157		7,157
SEWER SERVICE CHARGES AND CONNECTION FEES	4,079,703		4,079,703			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	435,616		435,616			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	350,000		350,000			
OTHER CURRENT SERVICE CHARGES	995,659		995,659	630,637		630,637
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,059	1,059		655,850	655,850
CONTRIBUTIONS FROM NON-GOVT SOURCES	53,484		53,484		6,000	6,000
OTHER SOURCES OF REVENUES	473,487		473,487	2,952,747	31,352	2,984,099
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,464,351	$8,690,156	$19,154,507	$10,020,867	$20,737,267	$30,758,134

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PACIFICA OPERATING EXPENDITURE	PRO-VIDER	PACIFICA CAPITAL OUTLAY	PACIFICA TOTAL EXPENDITURE	PACIFICA FUNCTIONAL REVENUES	PACIFICA NET EXPENDITURE	PALM DESERT OPERATING EXPENDITURE	PRO-VIDER	PALM DESERT CAPITAL OUTLAY	PALM DESERT TOTAL EXPENDITURE	PALM DESERT FUNCTIONAL REVENUES	PALM DESERT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$67,804			$67,804		$67,804	$1,370,552		$44,989	$1,415,541		$1,415,541
MANAGEMENT AND SUPPORT	1,089,283		$86,276	1,175,559	$1,062,157	113,402	1,571,463		87,835	1,659,298	$1,519,556	139,742
PUBLIC SAFETY												
POLICE	3,808,144	AB	8,234	3,816,378	223,994	3,592,384	5,042,268	C	14,632	5,056,900	24,802	5,032,098
FIRE	1,994,114	AB	18,156	2,012,270	71,916	1,940,354	1,726,974	BC	28,211	1,755,185	1,274,473	480,712
EMERGENCY MEDICAL SERVICES		E						CD				
ANIMAL REGULATION	50,759			50,759	1,684	49,075	73,339			73,339		73,339
WEED ABATEMENT	3,410			3,410	2,808	602	1,741			1,741	7,157	-5,416
STREET LIGHTING	165,740	A		165,740		165,740	371,185	D	1,340	372,525	332,721	39,804
DISASTER PREPAREDNESS	84,047			84,047		84,047	155,172		37,938	193,110		193,110
OTHER	160,838			160,838	101,538	59,300						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	412,019		1,205,241	1,617,260	1,983,982	-366,722	6,536,762		100,413	6,637,175	4,629,498	2,007,677
STREET TREES & LANDSCAPING	606,945			606,945		606,945	1,248,569			1,248,569		1,248,569
PARKING FACILITIES							110,805			110,805		110,805
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	472,514	A		472,514	44,362	428,152	813,098	A	14,938	828,036	19,949	808,087
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	196,938		571	197,509	379,007	-181,498	1,469,087		29,966	1,499,053	1,200,292	298,761
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	393,458		345,370	738,828		738,828	1,421,766			1,421,766	4,475	1,417,291
OTHER	304,502			304,502	304,502							
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	3,011,029	A	1,016,708	4,027,737	4,519,761	-492,024		C				
CEMETERIES												
OTHER	126,799		597	127,396		127,396	119,688		1,981	121,669	39,325	82,344
CULTURE AND LEISURE												
PARKS AND RECREATION	901,193	A	1,121	902,314	778,854	123,460	1,251,903	ADC	157,241	1,409,144	191,477	1,217,667
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	457,933		2,630	460,563	4,161	456,402						
OTHER	1,188,135		1,260	1,189,395	985,625	203,770	207,696		77,624	285,320	230,269	55,051
PUBLIC UTILITIES												
WATER		E						C				
GAS												
ELECTRIC												
OTHER												
OTHER											546,873	-546,873
TOTAL EXPENDITURES	$15,495,604		$2,686,164	$18,181,768	$10,464,351	$7,717,417	$23,492,068		$597,108	$24,089,176	$10,020,867	$14,068,309

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,857,842,890	SECURED AND UNSECURED	$3,705,236
		HOMEOWNERS	78,306
TOTAL ASSESSED	$1,857,842,890		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$60,343,930	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,745,232		
TOTAL EXEMPTIONS	$76,089,162	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,783,542
NET ASSESSED VALUE	$1,781,753,728	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$400,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,037,540,787	SECURED AND UNSECURED	$1,934,876
		HOMEOWNERS	50,651
TOTAL ASSESSED	$5,037,940,787		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$56,149,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	70,989,937		
TOTAL EXEMPTIONS	$127,139,537	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,985,527
NET ASSESSED VALUE	$4,910,801,250	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$14,753,528	$26,864,877
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$9,298,679	$15,292,848

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PALM SPRINGS (RIVERSIDE COUNTY) (CURRENT EST. POP. 42,509) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PARADISE (BUTTE COUNTY) (CURRENT EST. POP. 27,060) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,637,645	$8,637,645		$2,333,521	$2,333,521
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		31,861	31,861		1,306	1,306
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		13,560	13,560			
SALES AND USE TAXES		4,444,628	4,444,628		1,126,102	1,126,102
TRANSPORTATION TAX	$1,002,588		1,002,588	$405,830		405,830
TRANSIENT LODGING TAXES		7,636,530	7,636,530		47,342	47,342
FRANCHISES		1,962,378	1,962,378		227,168	227,168
BUSINESS LICENSE TAXES		620,889	620,889		2,065	2,065
REAL PROPERTY TRANSFER TAXES		108,886	108,886		29,360	29,360
UTILITY USERS TAX		4,267,856	4,267,856			
OTHER NON-PROPERTY TAXES	446,314		446,314	111,363		111,363
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	8,662		8,662			
OTHER	332,112		332,112	41,614		41,614
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	418,413		418,413	187,207		187,207
OTHER LICENSES AND PERMITS	51,344		51,344	63,970		63,970
FINES AND FORFEITURES						
VEHICLE CODE FINES	39,672		39,672	18,524		18,524
OTHER FINES, FORFEITURES, AND PENALTIES	116,767	85,803	202,570		3,255	3,255
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,155,415	889,469	2,044,884	190,384	25,874	216,258
RENTS AND CONCESSIONS	149,637	237,086	386,723			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,491,921	1,491,921		941,889	941,889
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		247,444	247,444		82,833	82,833
STATE GASOLINE TAX	757,370		757,370	506,880		506,880
OTHER STATE GRANTS	725,908	236	726,144	10,318	435	10,753
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,456,146		4,456,146	194,891		194,891
OTHER TAXES IN-LIEU		1,159,006	1,159,006			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	39,127		39,127	32,914		32,914
SPECIAL POLICE DEPARTMENT SERVICES	396,063		396,063	16,111		16,111
SPECIAL FIRE DEPARTMENT SERVICES	28,764		28,764	8,192		8,192
PLAN CHECKING FEES	233,108		233,108	70,666		70,666
ANIMAL SHELTER FEES AND CHARGES	26,718		26,718			
ENGINEERING FEES	83,009		83,009	16,378		16,378
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	5,461,123		5,461,123			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	141,098		141,098			
PARKING FACILITIES	20,760		20,760			
PARKS AND RECREATION FEES	525,516		525,516			
GOLF COURSE FEES	1,185,129		1,185,129			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	7,627,277		7,627,277			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				82,775		82,775
QUASI-EXTERNAL TRANSACTIONS	1,471,009		1,471,009			
OTHER CURRENT SERVICE CHARGES	1,393,770		1,393,770	422,965		422,965
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	-3,411	3,382	-29			
CONTRIBUTIONS FROM NON-GOVT SOURCES	31,659	190,189	221,848	15,921		15,921
OTHER SOURCES OF REVENUES	36,974		36,974	211,985	88,355	300,340
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$28,358,041	$32,028,769	$60,386,810	$2,608,888	$4,909,505	$7,518,393

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PALM SPRINGS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	PARADISE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,249,535		$25,536	$1,275,071		$1,275,071	$232,616			$232,616		$232,616
MANAGEMENT AND SUPPORT	3,441,394		128,295	3,569,689	$2,600,811	968,878	414,808		$39,061	453,869	$209,152	244,717
PUBLIC SAFETY												
POLICE	10,335,626	AB	23,419	10,359,045	733,072	9,625,973	2,274,260	A	49,510	2,323,770	44,928	2,278,842
FIRE	4,276,780	A	16,441	4,293,221	153,993	4,139,228	2,072,645	AB	46,539	2,119,184	8,193	2,110,991
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	198,933			198,933	52,318	146,615	181,181		1,225	182,406	53,651	128,755
WEED ABATEMENT												
STREET LIGHTING	454,294	ACD		454,294	8,662	445,632		A				
DISASTER PREPAREDNESS	12,235			12,235		12,235						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,153,240			4,153,240	2,321,427	1,831,813	568,159		517,989	1,086,148	1,007,029	79,119
STREET TREES & LANDSCAPING	453,153			453,153	52,742	400,411					10,319	-10,319
PARKING FACILITIES	133,240			133,240	55,490	77,750						
PUBLIC TRANSIT		E					630,336	D		630,336	489,089	141,247
AIRPORTS	6,816,097		4,901,563	11,717,660	11,874,829	-157,169						
PORTS AND HARBORS												
OTHER	47,528			47,528	45,945	1,583						
COMMUNITY DEVELOPMENT												
PLANNING	553,692	AE	847	554,539	50,505	504,034	157,507	A	2,150	159,657		159,657
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,290,762		8,737	1,299,499	1,210,985	88,514	334,195		4,380	338,575	307,165	31,410
REDEVELOPMENT	320,218		1,824	322,042	322,043	-1						
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	3,047,205		6,856	3,054,061		3,054,061	143,059			143,059	55,190	87,869
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	64,712	E		64,712	127,971	-63,259		E				
SEWERS	6,076,116	A	100,618	6,176,734	6,331,081	-154,347		D				
CEMETERIES												
OTHER							383,337		4,461	387,798	409,672	-21,874
CULTURE AND LEISURE												
PARKS AND RECREATION	3,625,346	ACE	1,897	3,627,243	539,795	3,087,448		E				
MARINA AND WHARFS												
LIBRARIES	1,686,622	AB	50,917	1,737,539	254,874	1,482,665		E				
MUSEUMS												
GOLF COURSES	4,665,160		4,545,485	9,210,645	1,335,599	7,875,046						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	8,314,567		182,830	8,497,397	285,899	8,211,498						
OTHER	69,061		53,582	122,643		122,643						
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER	907,169			907,169		907,169						
OTHER											14,500	-14,500
TOTAL EXPENDITURES	$62,192,685		$10,048,847	$72,241,532	$28,358,041	$43,883,491	$7,392,103		$665,315	$8,057,418	$2,608,888	$5,448,530

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,144,377	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,190,036,695	SECURED AND UNSECURED	$9,058,917
		HOMEOWNERS	224,026
TOTAL ASSESSED	$4,193,181,072		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$59,229,952	HOMEOWNERS PROPERTY TAX	
OTHER	130,870,949	RELIEF	
TOTAL EXEMPTIONS	$190,100,901	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,282,943
NET ASSESSED VALUE	$4,003,080,171		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$441,710	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,080,930,864	SECURED AND UNSECURED	$2,448,795
		HOMEOWNERS	80,417
TOTAL ASSESSED	$1,081,372,574		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$48,557,771	HOMEOWNERS PROPERTY TAX	
OTHER	56,110,021	RELIEF	
TOTAL EXEMPTIONS	$104,667,792	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,529,212
NET ASSESSED VALUE	$976,704,782		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$57,026,734	$8,053,540
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$30,492,000	$5,424,183

CITY OF PARADISE - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PERRIS (RIVERSIDE COUNTY) (CURRENT EST. POP. 31,099) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	PETALUMA (SONOMA COUNTY) (CURRENT EST. POP. 48,569) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,491,330	$1,491,330		$2,898,243	$2,898,243
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$246,062		246,062
PROPERTY TAX - PRIOR YEAR					52,372	52,372
OTHER PROPERTY TAXES		4,430	4,430			
INTEREST, PENALTIES, AND DELINQUENT TAXES		71,190	71,190			
SALES AND USE TAXES		2,443,909	2,443,909		5,300,508	5,300,508
TRANSPORTATION TAX	$424,535		424,535	735,014		735,014
TRANSIENT LODGING TAXES		50,961	50,961		527,987	527,987
FRANCHISES		739,775	739,775		922,988	922,988
BUSINESS LICENSE TAXES		88,976	88,976		458,146	458,146
REAL PROPERTY TRANSFER TAXES		46,605	46,605		482,850	482,850
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				3,631,144		3,631,144
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	186,091		186,091			
OTHER	334,611		334,611	116,166		116,166
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	148,461		148,461	1,058,193		1,058,193
OTHER LICENSES AND PERMITS	17,309		17,309	158,298	15,844	174,142
FINES AND FORFEITURES						
VEHICLE CODE FINES	28,492		28,492	61,130		61,130
OTHER FINES, FORFEITURES, AND PENALTIES	50,139	10,055	60,194	24,107	108,486	132,593
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	181,871	29,231	211,102	299,194	1,165,662	1,464,856
RENTS AND CONCESSIONS				137,378	23,490	160,868
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,059,044	1,059,044		1,602,302	1,602,302
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		38,959	38,959		78,583	78,583
STATE GASOLINE TAX	542,248		542,248	867,328		867,328
OTHER STATE GRANTS	294,479	487	294,966	553,399	760	554,159
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				6,500	1,557	8,057
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	725,226		725,226	250,338		250,338
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	107,742		107,742	113,902		113,902
SPECIAL POLICE DEPARTMENT SERVICES	58,200		58,200	2,983		2,983
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	6,262		6,262			
ANIMAL SHELTER FEES AND CHARGES				25,266		25,266
ENGINEERING FEES	42,984		42,984	75,052		75,052
STREET, SIDEWALK AND CURB REPAIRS	50,000		50,000			
WEED AND LOT CLEANING	18,482		18,482	23,596		23,596
SEWER SERVICE CHARGES AND CONNECTION FEES	683,135		683,135	6,508,328		6,508,328
SOLID WASTE REVENUES	299,169		299,169			
FIRST AID AND AMBULANCE CHARGES				993,043		993,043
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	82,957		82,957	524,323		524,323
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,289,648		1,289,648	6,326,270		6,326,270
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				548,352		548,352
CEMETERY REVENUES						
HOUSING REVENUES				769,417		769,417
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				143,453		143,453
QUASI-EXTERNAL TRANSACTIONS	313,656		313,656	541,200		541,200
OTHER CURRENT SERVICE CHARGES	597,623		597,623	1,072,036		1,072,036
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		10,882	10,882		27,988	27,988
CONTRIBUTIONS FROM NON-GOVT SOURCES		1,000	1,000		27,703	27,703
OTHER SOURCES OF REVENUES	89,383	165,470	254,853	93,988	32,744	126,732
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,572,703	$6,252,304	$12,825,007	$25,905,460	$13,728,213	$39,633,673

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PERRIS OPERATING EXPENDITURE	PRO-VIDER	PERRIS CAPITAL OUTLAY	PERRIS TOTAL EXPENDITURE	PERRIS FUNCTIONAL REVENUES	PERRIS NET EXPENDITURE	PETALUMA OPERATING EXPENDITURE	PRO-VIDER	PETALUMA CAPITAL OUTLAY	PETALUMA TOTAL EXPENDITURE	PETALUMA FUNCTIONAL REVENUES	PETALUMA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$312,159			$312,159		$312,159	$55,565			$55,565		$55,565
MANAGEMENT AND SUPPORT	1,617,289		$12,232	1,629,521	$439,053	1,190,468	2,748,689		$16,111	2,764,800	$750,012	2,014,788
PUBLIC SAFETY												
POLICE	5,377,707	A	61,004	5,438,711	916,065	4,522,646	6,687,989	A	198,360	6,886,349	543,399	6,342,950
FIRE	497,417	C		497,417		497,417	3,778,582	A	32,676	3,811,258	78,491	3,732,767
EMERGENCY MEDICAL SERVICES		C					876,306	A		876,306	993,133	-116,827
ANIMAL REGULATION	33,118			33,118	11,785	21,333	222,810			222,810	81,400	141,410
WEED ABATEMENT	20,902			20,902	18,482	2,420	26,515			26,515	23,596	2,919
STREET LIGHTING	279,532	A		279,532	186,091	93,441	345,670	AD		345,670		345,670
DISASTER PREPAREDNESS												
OTHER							58,144			58,144	58,144	
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,525,171		3,123	1,528,294	1,329,170	199,124	3,131,381		76,672	3,208,053	3,070,947	137,106
STREET TREES & LANDSCAPING	273,720			273,720	326,305	-52,585	93,245			93,245	116,166	-22,921
PARKING FACILITIES												
PUBLIC TRANSIT		C					857,739	AD	1,685	859,424	912,672	-53,248
AIRPORTS							551,212		692,424	1,243,636	741,609	502,027
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	254,995	A	1,995	256,990	164,542	92,448	645,110	A		645,110	51,962	593,148
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	687,707		5,000	692,707	305,449	387,258	1,311,068		29,874	1,340,942	1,859,209	-518,267
REDEVELOPMENT	355,353			355,353	355,353							
HOUSING							849,082			849,082	769,417	79,665
EMPLOYMENT												
COMMUNITY PROMOTION	67,550			67,550		67,550	238,669			238,669		238,669
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	216,643	D		216,643	301,826	-85,183		D				
SEWERS	1,572,112	AC	782	1,572,894	815,337	757,557	4,270,919	A	967,006	5,237,925	6,684,347	-1,446,422
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	944,063	A		944,063	84,157	859,906	2,484,714	A	93,002	2,577,716	2,223,359	354,357
MARINA AND WHARFS							400,446			400,446	169,603	230,843
LIBRARIES		E	74,074	74,074		74,074	66,107	AD		66,107	56,852	9,255
MUSEUMS							23,189			23,189		23,189
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							102,497			102,497	112,798	-10,301
OTHER							66,167			66,167	74,245	-8,078
PUBLIC UTILITIES												
WATER	1,888,344	AC	6,425	1,894,769	1,319,088	575,681	5,085,384	A	207,321	5,292,705	6,534,099	-1,241,394
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$15,923,782		$164,635	$16,088,417	$6,572,703	$9,515,714	$34,977,199		$2,315,131	$37,292,330	$25,905,460	$11,386,870

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$338,961	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,207,811,641	SECURED AND UNSECURED	$1,409,150
		HOMEOWNERS	35,881
TOTAL ASSESSED	$1,208,150,602		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$31,304,790	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	9,327,112		
TOTAL EXEMPTIONS	$40,631,902	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,445,031
NET ASSESSED VALUE	$1,167,518,700	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,571,026	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,185,005,329	SECURED AND UNSECURED	$3,118,994
		HOMEOWNERS	78,483
TOTAL ASSESSED	$3,187,576,355		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	265,939
HOMEOWNERS	$74,120,768	HOMEOWNERS PROPERTY TAX RELIEF	6,863
OTHER	50,066,749		
TOTAL EXEMPTIONS	$124,187,517	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,470,279
NET ASSESSED VALUE	$3,063,388,838	VOTER APPROVED TAX RATE	00.009381

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$10,267,719	$27,707,362
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,230,427	$11,603,652

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PLACENTIA (ORANGE COUNTY) (CURRENT EST. POP. 45,339)			PLEASANT HILL (CONTRA COSTA COUNTY) (CURRENT EST. POP. 32,228)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,546,097	$2,546,097		$1,316,160	$1,316,160
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$62,088		62,088			
PROPERTY TAX - PRIOR YEAR		80,799	80,799			
OTHER PROPERTY TAXES		407,316	407,316		3,574	3,574
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,430	1,430			
SALES AND USE TAXES		2,998,562	2,998,562		4,316,039	4,316,039
TRANSPORTATION TAX				$1,232,714		1,232,714
TRANSIENT LODGING TAXES		450,771	450,771		191,476	191,476
FRANCHISES		800,953	800,953		819,122	819,122
BUSINESS LICENSE TAXES		776,299	776,299		1,041,347	1,041,347
REAL PROPERTY TRANSFER TAXES		86,295	86,295		64,624	64,624
UTILITY USERS TAX		1,702,640	1,702,640		82,306	82,306
OTHER NON-PROPERTY TAXES	465,564		465,564	1,001		1,001
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	30,844		30,844	234,284		234,284
OTHER	86,907		86,907	355,325		355,325
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	425,036		425,036	123,235		123,235
OTHER LICENSES AND PERMITS	39,709		39,709	26,070	4,621	30,691
FINES AND FORFEITURES						
VEHICLE CODE FINES	83,272		83,272	31,650		31,650
OTHER FINES, FORFEITURES, AND PENALTIES	102,196	18,717	120,913	67,424	23,576	91,000
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	481,346	703,303	1,184,649	146,622	292,835	439,457
RENTS AND CONCESSIONS		64,324	64,324	64,718	5,150	69,868
ROYALTIES						
OTHER	209,739		209,739			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,555,455	1,555,455		1,168,375	1,168,375
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,171	44,116	45,287		23,849	23,849
STATE GASOLINE TAX	783,210		783,210	583,828		583,828
OTHER STATE GRANTS	394,435	712	395,147	64,928	518	65,446
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	261,916		261,916			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	461,712		461,712	280,616		280,616
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	25,998		25,998	76,396		76,396
SPECIAL POLICE DEPARTMENT SERVICES	98,110		98,110	38,566		38,566
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,250		1,250	6,331		6,331
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	17,405		17,405	7,509		7,509
STREET, SIDEWALK AND CURB REPAIRS				17,409		17,409
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES	1,641,933		1,641,933	22,284		22,284
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	36,994		36,994			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				165,383		165,383
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		102,206	102,206		15,452	15,452
CONTRIBUTIONS FROM NON-GOVT SOURCES		625	625	10,732		10,732
OTHER SOURCES OF REVENUES	533,805	197,051	730,856	19,884	252,071	271,955
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,244,640	$12,537,671	$18,782,311	$3,576,909	$9,621,095	$13,198,004

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PLACENTIA OPERATING EXPENDITURE	PRO-VIDER	PLACENTIA CAPITAL OUTLAY	PLACENTIA TOTAL EXPENDITURE	PLACENTIA FUNCTIONAL REVENUES	PLACENTIA NET EXPENDITURE	PLEASANT HILL OPERATING EXPENDITURE	PRO-VIDER	PLEASANT HILL CAPITAL OUTLAY	PLEASANT HILL TOTAL EXPENDITURE	PLEASANT HILL FUNCTIONAL REVENUES	PLEASANT HILL NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$242,231			$242,231		$242,231	$401,176		$2,529	$403,705		$403,705
MANAGEMENT AND SUPPORT	949,035		$19,739	968,774		968,774	2,746,502		28,897	2,775,399	$301,269	2,474,130
PUBLIC SAFETY												
POLICE	5,435,002	AB	244,832	5,679,834	$415,847	5,263,987	4,633,543	AB	84,414	4,717,957	204,609	4,513,348
FIRE	2,798,375	C		2,798,375	4,510	2,793,865		E				
EMERGENCY MEDICAL SERVICES		CE						E				
ANIMAL REGULATION							52,268			52,268		52,268
WEED ABATEMENT												
STREET LIGHTING	342,941	C		342,941	32,170	310,771	222,691	D		222,691	46,832	175,859
DISASTER PREPAREDNESS	32,338		1,533	33,871	29,661	4,210						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,018,595		1,444,665	3,463,260	2,439,097	1,024,163	3,959,051		46,235	4,005,286	2,598,758	1,406,528
STREET TREES & LANDSCAPING	129,214		5,070	134,284	92,042	42,242	260,804		1,482	262,286	193,519	68,767
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	257,434	A	5,013	262,447		262,447	354,590	A		354,590	108,687	245,903
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,198,704		4,651	1,203,355	509,184	694,171	154,046			154,046	123,235	30,811
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	1,348,121		94,970	1,443,091	63,712	1,379,379	121,079			121,079		121,079
OTHER	211,194		4,546	215,740		215,740						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,692,844	CE		1,692,844	1,979,952	-287,108		D				
SEWERS		C						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,035,990	A	349,322	2,385,312	678,465	1,706,847		E				
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							15,819			15,819		15,819
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$18,692,018		$2,174,341	$20,866,359	$6,244,640	$14,621,719	$12,921,569		$163,557	$13,085,126	$3,576,909	$9,508,217

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,445,071	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,150,154,691	SECURED AND UNSECURED	$3,234,579
		HOMEOWNERS	61,640
TOTAL ASSESSED	$2,152,599,762		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	53,788
HOMEOWNERS	$53,862,030	HOMEOWNERS PROPERTY TAX	
OTHER	11,847,838	RELIEF	1,405
TOTAL EXEMPTIONS	$65,709,868	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,351,412
NET ASSESSED VALUE	$2,086,889,894		
		VOTER APPROVED TAX RATE	00.002550
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$26,921,216
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$11,756,441

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$2,141,266,347	SECURED AND UNSECURED	$1,487,721
		HOMEOWNERS	26,837
TOTAL ASSESSED	$2,141,266,347		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,759,600	HOMEOWNERS PROPERTY TAX	
OTHER	27,259,636	RELIEF	
TOTAL EXEMPTIONS	$82,019,236	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,514,558
NET ASSESSED VALUE	$2,059,247,111		
		VOTER APPROVED TAX RATE	
			$9,714,859
			$6,542,631

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	PORTERVILLE (TULARE COUNTY) (CURRENT EST. POP. 34,474)			POWAY (SAN DIEGO COUNTY) (CURRENT EST. POP. 46,689)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,046,316	$1,046,316		$3,447,906	$3,447,906
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,488,375		1,488,375
PROPERTY TAX - PRIOR YEAR		1,576	1,576			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					129,409	129,409
SALES AND USE TAXES		3,178,365	3,178,365		3,621,757	3,621,757
TRANSPORTATION TAX	$759,194		759,194	17,476		17,476
TRANSIENT LODGING TAXES		165,885	165,885		43,770	43,770
FRANCHISES		306,547	306,547		627,215	627,215
BUSINESS LICENSE TAXES		336,681	336,681		37,216	37,216
REAL PROPERTY TRANSFER TAXES		33,142	33,142		122,052	122,052
UTILITY USERS TAX		1,588,554	1,588,554			
OTHER NON-PROPERTY TAXES	196,104		196,104	524,768		524,768
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				713,089		713,089
OTHER	43,577		43,577	637,951		637,951
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	211,975		211,975	560,850		560,850
OTHER LICENSES AND PERMITS				52,791		52,791
FINES AND FORFEITURES						
VEHICLE CODE FINES	49,769		49,769	72,140		72,140
OTHER FINES, FORFEITURES, AND PENALTIES		17,604	17,604	59,512		59,512
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	777,715	225,111	1,002,826	1,591,071	1,722,378	3,313,449
RENTS AND CONCESSIONS		61	61	172,167	2,757,260	2,929,427
ROYALTIES						
OTHER					7,391	7,391
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,198,249	1,198,249		1,638,180	1,638,180
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		32,191	32,191	32,696	86,484	119,180
STATE GASOLINE TAX	599,429		599,429	826,947		826,947
OTHER STATE GRANTS	730,381	189	730,570	353,544	679	354,223
COUNTY GRANTS OF STATE GASOLINE TAX				746,254		746,254
COUNTY GRANTS				38,243		38,243
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	691,020		691,020	82,532		82,532
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	50,374		50,374	157,198		157,198
SPECIAL POLICE DEPARTMENT SERVICES	106,959		106,959			
SPECIAL FIRE DEPARTMENT SERVICES	4,663		4,663	550,037		550,037
PLAN CHECKING FEES				379,672		379,672
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	91,447		91,447	237,873		237,873
STREET, SIDEWALK AND CURB REPAIRS	3,247		3,247			
WEED AND LOT CLEANING	11,233		11,233	32,602		32,602
SEWER SERVICE CHARGES AND CONNECTION FEES	3,314,550		3,314,550	4,845,125		4,845,125
SOLID WASTE REVENUES	2,438,319		2,438,319	95,973		95,973
FIRST AID AND AMBULANCE CHARGES				227,857		227,857
LIBRARY FINES AND FEES	24,196		24,196			
PARKING FACILITIES						
PARKS AND RECREATION FEES	279,907		279,907	600,764		600,764
GOLF COURSE FEES	179,703		179,703			
WATER SERVICE CHARGES AND CONNECTION FEES	3,506,479		3,506,479	8,174,307		8,174,307
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	488,583		488,583			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	103,860		103,860			
QUASI-EXTERNAL TRANSACTIONS	808,221		808,221	2,146,494		2,146,494
OTHER CURRENT SERVICE CHARGES	43,494		43,494	86,280		86,280
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		150	150	5,498		5,498
CONTRIBUTIONS FROM NON-GOVT SOURCES		10,606	10,606	100,020		100,020
OTHER SOURCES OF REVENUES		29,340	29,340	60,004	179,922	239,926
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,514,399	$8,170,567	$23,684,966	$25,670,110	$14,421,619	$40,091,729

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PORTERVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	POWAY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$187,069		$2,463	$189,532		$189,532	$594,415		$2,187	$596,602	$350	$596,252
MANAGEMENT AND SUPPORT	1,610,570		133,624	1,744,194	$874,987	869,207	2,949,017		10,174	2,959,191	2,193,205	765,986
PUBLIC SAFETY												
POLICE	4,120,541	AB		4,120,541	308,861	3,811,680	3,644,228	C	51,292	3,695,520	73,028	3,622,492
FIRE	1,853,298	AB	11,039	1,864,337	4,663	1,859,674	2,561,137	A	44,343	2,605,480	778,698	1,826,782
EMERGENCY MEDICAL SERVICES		AE					587,748	A	2,120	589,868	227,857	362,011
ANIMAL REGULATION	61,857			61,857		61,857					372	-372
WEED ABATEMENT					11,233	-11,233	27,116			27,116	32,602	-5,486
STREET LIGHTING	147,507	A		147,507		147,507	541,987	DE		541,987	713,089	-171,102
DISASTER PREPAREDNESS							26,631			26,631		26,631
OTHER											1,932	-1,932
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	601,819		988,769	1,590,588	1,799,788	-209,200	1,921,895		14,387	1,936,282	1,971,279	-34,997
STREET TREES & LANDSCAPING	165,031			165,031	47,427	117,604	701,510			701,510	644,154	57,356
PARKING FACILITIES	22,543			22,543	1,785	20,758						
PUBLIC TRANSIT	437,041	D	83,918	520,959	520,959			E				
AIRPORTS	486,357		306,603	792,960	500,356	292,604						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	480,692	A	13,070	493,762		493,762	767,545	A	3,044	770,589		770,589
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	426,958			426,958	353,796	73,162	1,933,395		2,944	1,936,339	2,036,167	-99,828
REDEVELOPMENT												
HOUSING	819,705		6,649	826,354	672,986	153,368	2,856,339			2,856,339		2,856,339
EMPLOYMENT												
COMMUNITY PROMOTION	131,661			131,661		131,661	37,593			37,593		37,593
OTHER											7,997	-7,997
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,672,769	A	46,702	2,719,471	2,450,831	262,640		E			112,710	-112,710
SEWERS	3,440,976	A	2,898,044	6,339,020	3,845,811	2,493,209	5,343,453	A		5,343,453	5,800,599	-457,146
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,179,199	A	66,060	1,245,259	281,217	964,042	3,744,250	A	38,239	3,782,489	934,143	2,848,346
MARINA AND WHARFS												
LIBRARIES	434,200	A	56	434,256	24,196	410,060		E			101,770	-101,770
MUSEUMS	21,159		991	22,150	11,614	10,536						
GOLF COURSES	178,513			178,513	179,703	-1,190						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	58,657			58,657		58,657	954,388			954,388	50,521	903,867
OTHER												
PUBLIC UTILITIES												
WATER	3,043,144	A	610,255	3,653,399	3,618,186	35,213	7,963,940	A		7,963,940	9,989,637	-2,025,697
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,581,266		$5,168,243	$27,749,509	$15,514,399	$12,235,110	$37,156,587		$168,730	$37,325,317	$25,670,110	$11,655,207

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	PORTERVILLE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	PORTERVILLE
STATE ASSESSED	$2,700,536	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,104,884
LOCALLY ASSESSED	1,070,878,432	HOMEOWNERS	30,945
TOTAL ASSESSED	$1,073,578,968	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$32,396,657		
OTHER	30,099,602		
TOTAL EXEMPTIONS	$62,496,259	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,135,829
NET ASSESSED VALUE	$1,011,082,709	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	POWAY	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	POWAY
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,100,622
LOCALLY ASSESSED	$3,189,047,277	HOMEOWNERS	86,155
TOTAL ASSESSED	$3,189,047,277	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,265,898
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	33,148
HOMEOWNERS	$70,244,572		
OTHER	42,828,447		
TOTAL EXEMPTIONS	$113,073,019	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,485,823
NET ASSESSED VALUE	$3,075,974,258	VOTER APPROVED TAX RATE	

	PORTERVILLE	POWAY
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$17,934,831	$78,248,026
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$9,179,036	$12,790,414

CITIES OF PORTERVILLE AND POWAY - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	RANCHO PALOS VERDES (LOS ANGELES COUNTY) (CURRENT EST. POP. 42,210)			RIDGECREST (KERN COUNTY) (CURRENT EST. POP. 29,931)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,181,368	$2,181,368		$394,018	$394,018
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		20,674	20,674			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,435	6,435			
SALES AND USE TAXES		729,273	729,273		2,086,149	2,086,149
TRANSPORTATION TAX	$763,376		763,376	$401,034		401,034
TRANSIENT LODGING TAXES		7,643	7,643		611,876	611,876
FRANCHISES		796,623	796,623		519,534	519,534
BUSINESS LICENSE TAXES		291,997	291,997		131,246	131,246
REAL PROPERTY TRANSFER TAXES		158,163	158,163		17,438	17,438
UTILITY USERS TAX		1,471,009	1,471,009			
OTHER NON-PROPERTY TAXES	34,914		34,914	12,600		12,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	142,363		142,363			
OTHER	654,561		654,561			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	440,728		440,728	89,523		89,523
OTHER LICENSES AND PERMITS	85,294		85,294	19,218		19,218
FINES AND FORFEITURES						
VEHICLE CODE FINES	60,494		60,494	48,238		48,238
OTHER FINES, FORFEITURES, AND PENALTIES	12,179	29,000	41,179		13,093	13,093
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	189,293	265,248	454,541	46,373	57,495	103,868
RENTS AND CONCESSIONS	196,050		196,050	77,318		77,318
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,537,219	1,537,219		1,050,473	1,050,473
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		9,712	9,712		7,916	7,916
STATE GASOLINE TAX	738,680		738,680	485,460		485,460
OTHER STATE GRANTS	290,571	681	291,252	111,751	4,689	116,440
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				50,730		50,730
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	275,210		275,210	118,435		118,435
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	167,665		167,665	18,072		18,072
SPECIAL POLICE DEPARTMENT SERVICES				43,809		43,809
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	109,448		109,448	600		600
ANIMAL SHELTER FEES AND CHARGES				17,354		17,354
ENGINEERING FEES	595		595	6,750		6,750
STREET, SIDEWALK AND CURB REPAIRS	41,768		41,768			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				1,636,444		1,636,444
SOLID WASTE REVENUES	379,020		379,020			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	179,512		179,512	225,805		225,805
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				36,138		36,138
QUASI-EXTERNAL TRANSACTIONS	107,000		107,000			
OTHER CURRENT SERVICE CHARGES	43,865		43,865	107,140		107,140
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					3,441	3,441
CONTRIBUTIONS FROM NON-GOVT SOURCES	4,383		4,383	9,013		9,013
OTHER SOURCES OF REVENUES				283,062	434,145	717,207
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,916,969	$7,505,045	$12,422,014	$3,844,867	$5,331,513	$9,176,380

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	RANCHO PALOS VERDES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIDGECREST OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$461,805			$461,805		$461,805	$107,738			$107,738		$107,738
MANAGEMENT AND SUPPORT	1,039,086			1,039,086	$162,110	876,976	1,878,543		$31,278	1,909,821	$98,871	1,810,950
PUBLIC SAFETY												
POLICE	2,370,143	C		2,370,143	102,967	2,267,176	2,600,948	AB		2,600,948	188,864	2,412,084
FIRE		C						C				
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	117,768			117,768	72,905	44,863	183,718			183,718	29,658	154,060
WEED ABATEMENT												
STREET LIGHTING	170,094	CD		170,094	170,094		118,929	D		118,929		118,929
DISASTER PREPAREDNESS	51,346			51,346		51,346	1,850			1,850		1,850
OTHER	72			72		72						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,496,106		$1,943,282	3,439,388	1,703,058	1,736,330	763,895		16,110	780,005	771,872	8,133
STREET TREES & LANDSCAPING	214,364			214,364	214,364							
PARKING FACILITIES												
PUBLIC TRANSIT	391,398	C		391,398	431,524	-40,126	301,419	AD		301,419	301,419	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	633,228	A		633,228	78,396	554,832	316,030	A		316,030		316,030
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	405,008			405,008	726,134	-321,126	102,858			102,858	120,354	-17,496
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION							100,350			100,350		100,350
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	93,756	D		93,756	409,796	-316,040	13,292	DE		13,292		13,292
SEWERS		C					680,120	AD		680,120	1,673,168	-993,048
CEMETERIES												
OTHER							351,945			351,945	351,892	53
CULTURE AND LEISURE												
PARKS AND RECREATION	489,834	ABD		489,834	405,424	84,410	944,318	ADE		944,318	308,769	635,549
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							37,772			37,772		37,772
OTHER	447,176		27,326	474,502	440,197	34,305						
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$8,381,184		$1,970,608	$10,351,792	$4,916,969	$5,434,823	$8,503,725		$47,388	$8,551,113	$3,844,867	$4,706,246

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$210,000	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,383,885,600	SECURED AND UNSECURED	$2,665,015
		HOMEOWNERS	50,171
TOTAL ASSESSED	$4,384,095,600		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$79,614,908	HOMEOWNERS PROPERTY TAX	
OTHER	52,458,505	RELIEF	
TOTAL EXEMPTIONS	$132,073,413	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,715,186
NET ASSESSED VALUE	$4,252,022,187	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$10,656,534
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$6,141,200

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	961,354,378	SECURED AND UNSECURED	$401,910
		HOMEOWNERS	7,319
TOTAL ASSESSED	$961,354,778		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$39,254,555	HOMEOWNERS PROPERTY TAX	
OTHER	30,855,472	RELIEF	
TOTAL EXEMPTIONS	$70,110,027	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$409,229
NET ASSESSED VALUE	$891,244,751	VOTER APPROVED TAX RATE	
			$7,534,430
			$4,374,000

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	ROCKLIN (PLACER COUNTY) (CURRENT EST. POP. 27,199) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ROHNERT PARK (SONOMA COUNTY) (CURRENT EST. POP. 39,214) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,945,837	$1,945,837		$1,731,802	$1,731,802
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		2,453	2,453			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,877	1,877			
SALES AND USE TAXES		2,134,453	2,134,453		4,407,271	4,407,271
TRANSPORTATION TAX	$657,533		657,533	$212,934		212,934
TRANSIENT LODGING TAXES		154,455	154,455		909,785	909,785
FRANCHISES		504,685	504,685		537,287	537,287
BUSINESS LICENSE TAXES		327,048	327,048		408,838	408,838
REAL PROPERTY TRANSFER TAXES		71,084	71,084		96,144	96,144
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,570,011	832,155	2,402,166		150,098	150,098
SPECIAL BENEFIT ASSESSMENTS						
FIRE	230,438		230,438			
PARAMEDICS						
POLICE						
LIGHTING	897,237		897,237			
OTHER	250,408		250,408			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	658,804		658,804	117,136		117,136
OTHER LICENSES AND PERMITS	33,982		33,982	46,489		46,489
FINES AND FORFEITURES						
VEHICLE CODE FINES	37,738		37,738	68,692		68,692
OTHER FINES, FORFEITURES, AND PENALTIES		7,795	7,795		5,600	5,600
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		716,176	716,176	144,203	1,327,138	1,471,341
RENTS AND CONCESSIONS	3,355		3,355	463,062	114,434	577,496
ROYALTIES						
OTHER	366,868	45,001	411,869			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		891,902	891,902		1,362,783	1,362,783
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		47,107	47,107		49,819	49,819
STATE GASOLINE TAX	482,233		482,233	719,302		719,302
OTHER STATE GRANTS	544,795	22,337	567,132	201,976	630	202,606
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				9,224		9,224
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	267,032		267,032	146,613		146,613
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,400		29,400	12,727		12,727
SPECIAL POLICE DEPARTMENT SERVICES	4,749		4,749	39,413		39,413
SPECIAL FIRE DEPARTMENT SERVICES	10,261		10,261	5,786		5,786
PLAN CHECKING FEES	31,764		31,764	163		163
ANIMAL SHELTER FEES AND CHARGES				17,576		17,576
ENGINEERING FEES	76,019		76,019	836		836
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	17,245		17,245	1,621		1,621
SEWER SERVICE CHARGES AND CONNECTION FEES				5,496,040		5,496,040
SOLID WASTE REVENUES				2,711,708		2,711,708
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	230,119		230,119	893,797		893,797
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				2,842,985		2,842,985
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	716,653		716,653	626,398		626,398
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		11,103	11,103	27,934	4,296	32,230
CONTRIBUTIONS FROM NON-GOVT SOURCES		25,897	25,897	100,500	166,381	266,881
OTHER SOURCES OF REVENUES	916,400	194,900	1,111,300		158,851	158,851
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				466,036		466,036
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,033,044	$7,936,265	$15,969,309	$15,373,151	$11,431,157	$26,804,308

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ROCKLIN OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ROHNERT PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$423,361			$423,361		$423,361	$313,024			$313,024	$61,566	$251,458
MANAGEMENT AND SUPPORT	1,315,199		$50,597	1,365,796	$129,913	1,235,883	2,435,933		$26,607	2,462,540	253,000	2,209,540
PUBLIC SAFETY												
POLICE	2,968,064	AB	68,476	3,036,540	134,306	2,902,234	5,185,692	A	127,731	5,313,423	436,905	4,876,518
FIRE	1,500,636	AB	39,913	1,540,549	240,699	1,299,850	1,441,310	AB	298,917	1,740,227	293,348	1,446,879
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	87,912		116	88,028	10,896	77,132	445,230		2,496	447,726	57,435	390,291
WEED ABATEMENT	5,052			5,052	17,245	-12,193	83,647		5,070	88,717	1,621	87,096
STREET LIGHTING	666,754	D	2,060	668,814	897,237	-228,423	115,119	AD		115,119		115,119
DISASTER PREPAREDNESS							4,802		2,996	7,798		7,798
OTHER							266,305		2,510	268,815	2,160	266,655
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	926,120		15,411	941,531	3,239,240	-2,297,709	745,687		1,550,312	2,295,999	1,235,507	1,060,492
STREET TREES & LANDSCAPING							642,370		19,801	662,171	127,292	534,879
PARKING FACILITIES												
PUBLIC TRANSIT		C						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	721,192	A	1,483	722,675	36,190	686,485	318,088	A		318,088		318,088
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,281,277		43,125	2,324,402	830,473	1,493,929	628,480		782	629,262	137,492	491,770
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	24,084			24,084		24,084	12,000			12,000		12,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					2,275,838	D		2,275,838	2,711,708	-435,870
SEWERS		E					4,556,695	C	137,512	4,694,207	5,516,238	-822,031
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,695,339	A	154,225	1,849,564	1,579,215	270,349	2,783,098	AD	111,309	2,894,407	903,021	1,991,386
MARINA AND WHARFS												
LIBRARIES		E					18,831	C		18,831		18,831
MUSEUMS												
GOLF COURSES							15			15	463,214	-463,199
SPORTS ARENA/STADIUMS							44,922		3,931	48,853	-152	49,005
COMMUNITY CENTER/AUDITORIUMS												
OTHER							496,873		4,517	501,390	322,075	179,315
PUBLIC UTILITIES												
WATER		E					1,359,340	AC	120,502	1,479,842	2,850,721	-1,370,879
GAS												
ELECTRIC												
OTHER												
OTHER	762,997		423,345	1,186,342	917,630	268,712						
TOTAL EXPENDITURES	$13,377,987		$798,751	$14,176,738	$8,033,044	$6,143,694	$24,173,299		$2,414,993	$26,588,292	$15,373,151	$11,215,141

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,354,222	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,704,458,260	SECURED AND UNSECURED	$2,044,306
		HOMEOWNERS	39,910
TOTAL ASSESSED	$1,710,812,482		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$40,215,371	HOMEOWNERS PROPERTY TAX	
OTHER	13,863,328	RELIEF	
TOTAL EXEMPTIONS	$54,078,699	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,084,216
NET ASSESSED VALUE	$1,656,733,783		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$693,999	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,154,974,386	SECURED AND UNSECURED	$1,823,119
		HOMEOWNERS	48,381
TOTAL ASSESSED	$2,155,668,385		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$45,753,857	HOMEOWNERS PROPERTY TAX	
OTHER	23,842,761	RELIEF	
TOTAL EXEMPTIONS	$69,596,618	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,871,500
NET ASSESSED VALUE	$2,086,071,767		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$8,322,260	$18,585,102
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$6,347,500	$8,497,700

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN BRUNO (SAN MATEO COUNTY) (CURRENT EST. POP. 40,847) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN CARLOS (SAN MATEO COUNTY) (CURRENT EST. POP. 28,047) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,646,394	$2,646,394		$2,564,002	$2,564,002
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					1,205	1,205
OTHER PROPERTY TAXES					52,504	52,504
INTEREST, PENALTIES, AND DELINQUENT TAXES		219	219		1,048	1,048
SALES AND USE TAXES		5,210,652	5,210,652		3,681,498	3,681,498
TRANSPORTATION TAX	$421,248		421,248			
TRANSIENT LODGING TAXES		813,986	813,986		115,307	115,307
FRANCHISES		741,027	741,027		1,694,147	1,694,147
BUSINESS LICENSE TAXES		1,010,612	1,010,612		252,623	252,623
REAL PROPERTY TRANSFER TAXES		45,276	45,276		97,046	97,046
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES				$244,660		244,660
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				393,633		393,633
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	268,016		268,016	242,989		242,989
OTHER LICENSES AND PERMITS	10,619		10,619	59,359		59,359
FINES AND FORFEITURES						
VEHICLE CODE FINES	58,758		58,758	54,361		54,361
OTHER FINES, FORFEITURES, AND PENALTIES	13,521	197,449	210,970	54,299	107,704	162,003
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	397,660	463,497	861,157		539,119	539,119
RENTS AND CONCESSIONS	29,840		29,840		82,258	82,258
ROYALTIES		412,000	412,000			
OTHER	138,330		138,330			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,396,978	1,396,978		963,193	963,193
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		55,012	55,012		49,884	49,884
STATE GASOLINE TAX	755,919		755,919	519,063		519,063
OTHER STATE GRANTS	124,923	652	125,575	165,632	445	166,077
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	19,433		19,433		334,995	334,995
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,273,790		4,273,790	258,535		258,535
OTHER TAXES IN-LIEU		183,023	183,023			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	37,416		37,416	107,657		107,657
SPECIAL POLICE DEPARTMENT SERVICES	198,512		198,512	77,675		77,675
SPECIAL FIRE DEPARTMENT SERVICES	59,690		59,690	41,210		41,210
PLAN CHECKING FEES				174,836		174,836
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	14,948		14,948	12,328		12,328
STREET, SIDEWALK AND CURB REPAIRS	328,992		328,992	20,394		20,394
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	2,547,257		2,547,257	3,935,113		3,935,113
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	43,284		43,284			
PARKING FACILITIES						
PARKS AND RECREATION FEES	197,332		197,332	655,913		655,913
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,468,157		3,468,157			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	583,311		583,311			
OTHER CURRENT SERVICE CHARGES	4,013,234		4,013,234	13,425		13,425
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	40,426		40,426		13,094	13,094
OTHER SOURCES OF REVENUES	1,359,276		1,359,276		681,690	681,690
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,403,892	$13,176,777	$32,580,669	$7,031,082	$11,231,762	$18,262,844

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN BRUNO OPERATING EXPENDITURE	PRO-VIDER	SAN BRUNO CAPITAL OUTLAY	SAN BRUNO TOTAL EXPENDITURE	SAN BRUNO FUNCTIONAL REVENUES	SAN BRUNO NET EXPENDITURE	SAN CARLOS OPERATING EXPENDITURE	PRO-VIDER	SAN CARLOS CAPITAL OUTLAY	SAN CARLOS TOTAL EXPENDITURE	SAN CARLOS FUNCTIONAL REVENUES	SAN CARLOS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$478,366		$107,509	$585,875		$585,875	$353,315			$353,315		$353,315
MANAGEMENT AND SUPPORT	939,535		31,115	970,650	$1,511,813	-541,163	2,722,787		$968,994	3,691,781	$77,060	3,614,721
PUBLIC SAFETY												
POLICE	4,947,737	A	25,364	4,973,101	286,317	4,686,784	3,815,532	A	132,615	3,948,147	188,729	3,759,418
FIRE	2,912,519	AB	28,649	2,941,168	59,690	2,881,478	3,017,171	C		3,017,171	41,210	2,975,961
EMERGENCY MEDICAL SERVICES		E						C				
ANIMAL REGULATION	59,000			59,000		59,000						
WEED ABATEMENT	6,795			6,795		6,795						
STREET LIGHTING	208,969	AD		208,969		208,969	177,864	A		177,864		177,864
DISASTER PREPAREDNESS	24,876		2,243	27,119	5,097	22,022	18,638			18,638		18,638
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,321,604		128,707	1,450,311	1,545,567	-95,256	725,150		905,067	1,630,217	1,268,125	362,092
STREET TREES & LANDSCAPING	7,199			7,199		7,199	29,388			29,388	695	28,693
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	527,043	A	8,317	535,360		535,360	453,709	A	3,480	457,189	93,010	364,179
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	228,082			228,082	330,999	-102,917	466,719		1,677	468,396	593,583	-125,187
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	29,316			29,316		29,316	2,576			2,576		2,576
OTHER	3,447,797		61,964	3,509,761	4,211,647	-701,886						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						E				
SEWERS	2,523,272	AC		2,523,272	2,641,502	-118,230	2,324,918	A	752,640	3,077,558	3,935,113	-857,555
CEMETERIES												
OTHER	811,469			811,469	4,929,292	-4,117,823						
CULTURE AND LEISURE												
PARKS AND RECREATION	2,418,167	A	55,121	2,473,288	197,332	2,275,956	1,837,653	A	107,341	1,944,994	833,557	1,111,437
MARINA AND WHARFS												
LIBRARIES	1,149,037	AC	15,913	1,164,950	57,062	1,107,888	1,709	E	7,515	9,224		9,224
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS					97,157	-97,157						
OTHER												
PUBLIC UTILITIES												
WATER	3,416,766	AC	262,585	3,679,351	3,530,417	148,934		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,457,549		$727,487	$26,185,036	$19,403,892	$6,781,144	$15,947,129		$2,879,329	$18,826,458	$7,031,082	$11,795,376

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	SAN BRUNO	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SAN BRUNO
STATE ASSESSED	$2,327,950	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,729,751
LOCALLY ASSESSED	2,288,764,148	HOMEOWNERS	54,925
TOTAL ASSESSED	$2,291,092,098		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$59,169,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	16,368,170		
TOTAL EXEMPTIONS	$75,537,770	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,784,676
NET ASSESSED VALUE	$2,215,554,328	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$14,580,086
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$11,263,172

1995-96 ASSESSED VALUATION	SAN CARLOS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	SAN CARLOS
STATE ASSESSED	$7,238,140	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,671,307
LOCALLY ASSESSED	2,686,642,990	HOMEOWNERS	58,304
TOTAL ASSESSED	$2,693,881,130		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$54,521,600	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,087,995		
TOTAL EXEMPTIONS	$69,609,595	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,729,611
NET ASSESSED VALUE	$2,624,271,535	VOTER APPROVED TAX RATE	
			$19,182,815
			$5,478,333

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN CLEMENTE (ORANGE COUNTY) (CURRENT EST. POP. 46,764)			SAN DIMAS (LOS ANGELES COUNTY) (CURRENT EST. POP. 34,552)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,230,237	$5,230,237		$1,603,058	$1,603,058
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		210,820	210,820			
OTHER PROPERTY TAXES		4	4			
INTEREST, PENALTIES, AND DELINQUENT TAXES					81,541	81,541
SALES AND USE TAXES		2,934,018	2,934,018		2,379,983	2,379,983
TRANSPORTATION TAX				$647,885		647,885
TRANSIENT LODGING TAXES		390,709	390,709		263,424	263,424
FRANCHISES		886,252	886,252		937,333	937,333
BUSINESS LICENSE TAXES		465,160	465,160		301,524	301,524
REAL PROPERTY TRANSFER TAXES		137,737	137,737		56,967	56,967
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$1,658,571		1,658,571		174,204	174,204
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,754,781		1,754,781	804,261		804,261
OTHER				68,440		68,440
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	606,395		606,395	215,663		215,663
OTHER LICENSES AND PERMITS	36,042	134,103	170,145	64,932		64,932
FINES AND FORFEITURES						
VEHICLE CODE FINES	76,361		76,361	75,046		75,046
OTHER FINES, FORFEITURES, AND PENALTIES	45,743	390,491	436,234		133,398	133,398
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,296,764	820,702	2,117,466	308,452		308,452
RENTS AND CONCESSIONS	530,708	642,364	1,173,072	360,507		360,507
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,592,469	1,592,469		1,236,884	1,236,884
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		89,822	89,822		31,102	31,102
STATE GASOLINE TAX	800,766		800,766	596,438		596,438
OTHER STATE GRANTS	243,280	280	243,560	226,255	547	226,802
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	351,938		351,938			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,705,160		1,705,160	337,790		337,790
OTHER TAXES IN-LIEU		511,188	511,188			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	138,605		138,605	29,895		29,895
SPECIAL POLICE DEPARTMENT SERVICES	194		194			
SPECIAL FIRE DEPARTMENT SERVICES	82,193		82,193			
PLAN CHECKING FEES	382,395		382,395	162,582		162,582
ANIMAL SHELTER FEES AND CHARGES	18,760		18,760			
ENGINEERING FEES	127,101		127,101			
STREET, SIDEWALK AND CURB REPAIRS				2,553		2,553
WEED AND LOT CLEANING	30,355		30,355			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,835,291		3,835,291	43,091		43,091
SOLID WASTE REVENUES	68,153		68,153			
FIRST AID AND AMBULANCE CHARGES	323,588		323,588			
LIBRARY FINES AND FEES						
PARKING FACILITIES	365,448		365,448			
PARKS AND RECREATION FEES	392,177		392,177	421,778		421,778
GOLF COURSE FEES	1,686,168		1,686,168			
WATER SERVICE CHARGES AND CONNECTION FEES	7,495,524		7,495,524			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				49,696		49,696
QUASI-EXTERNAL TRANSACTIONS				331,906		331,906
OTHER CURRENT SERVICE CHARGES	895,586		895,586	229,893		229,893
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		516,352	516,352		11,667	11,667
CONTRIBUTIONS FROM NON-GOVT SOURCES	10,151		10,151	14,498		14,498
OTHER SOURCES OF REVENUES	199,059	78,665	277,724	377,911		377,911
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,157,257	$15,031,373	$40,188,630	$5,369,472	$7,211,632	$12,581,104

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN CLEMENTE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN DIMAS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$395,350			$395,350		$395,350	$250,775		$3,378	$254,153	$195,787	$58,366
MANAGEMENT AND SUPPORT	2,879,780		$1,569	2,881,349	$46,104	2,835,245	994,136		56,828	1,050,964	715,312	335,652
PUBLIC SAFETY												
POLICE	6,030,251	C	7,478	6,037,729	318,986	5,718,743	3,651,993	C		3,651,993	258,392	3,393,601
FIRE	4,225,868	C	472,356	4,698,224	82,193	4,616,031		E				
EMERGENCY MEDICAL SERVICES		C			323,588	-323,588		C				
ANIMAL REGULATION	262,848			262,848	51,282	211,566	58,244			58,244		58,244
WEED ABATEMENT					30,355	-30,355						
STREET LIGHTING	330,051	E		330,051	1,754,781	-1,424,730	1,026,427	E		1,026,427	811,796	214,631
DISASTER PREPAREDNESS					18,680	-18,680	10,894			10,894		10,894
OTHER							5,903			5,903	8,175	-2,272
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,275,419		1,325,769	3,601,188	4,000,899	-399,711	1,033,490		523,070	1,556,560	740,303	816,257
STREET TREES & LANDSCAPING	123,857		476,100	599,957		599,957	257,998			257,998	77,695	180,303
PARKING FACILITIES					365,448	-365,448						
PUBLIC TRANSIT		E					416,678	E	1,034,932	1,451,610	733,410	718,200
AIRPORTS												
PORTS AND HARBORS												
OTHER					403,500	-403,500						
COMMUNITY DEVELOPMENT												
PLANNING	757,260	A		757,260		757,260	336,573	AD	17,667	354,240	3,701	350,539
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,805,046		3,990	1,809,036	1,258,016	551,020	586,710		34,510	621,220	466,736	154,484
REDEVELOPMENT												
HOUSING							318,926			318,926	337,790	-18,864
EMPLOYMENT												
COMMUNITY PROMOTION	51,641			51,641		51,641	27,863			27,863		27,863
OTHER	139,722			139,722		139,722	11,728			11,728	41,194	-29,466
HEALTH												
PHYSICAL & MENTAL HEALTH	918,034		19,337	937,371	865,358	72,013						
HOSPITALS & SANITARIUMS												
SOLID WASTE	41,660	D		41,660	71,811	-30,151		E				
SEWERS	3,027,933	A	207,162	3,235,095	4,582,841	-1,347,746	15,010	CE	13,799	28,809	43,091	-14,282
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,806,321	AE	98,815	2,905,136	428,701	2,476,435	1,016,476	ADE	25,841	1,042,317	556,711	485,606
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES	1,527,809		100,999	1,628,808	1,763,094	-134,286	643,630			643,630	303,395	340,235
SPORTS ARENA/STADIUMS							21,984			21,984	27,618	-5,634
COMMUNITY CENTER/AUDITORIUMS							712,483		4,059	716,542	48,366	668,176
OTHER												
PUBLIC UTILITIES												
WATER	6,779,718	A	616,267	7,395,985	7,961,953	-565,968		E				
GAS												
ELECTRIC												
OTHER					829,667	-829,667						
OTHER												
TOTAL EXPENDITURES	$34,378,568		$3,329,842	$37,708,410	$25,157,257	$12,551,153	$11,397,921		$1,714,084	$13,112,005	$5,369,472	$7,742,533

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,120,703	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,837,323,892	SECURED AND UNSECURED	$5,571,898
		HOMEOWNERS	106,449
TOTAL ASSESSED	$3,840,444,595		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$62,505,800	HOMEOWNERS PROPERTY TAX	
OTHER	52,495,955	RELIEF	
TOTAL EXEMPTIONS	$115,001,755	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,678,347
NET ASSESSED VALUE	$3,725,442,840	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,393,884	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,135,757,289	SECURED AND UNSECURED	$1,759,769
		HOMEOWNERS	31,383
TOTAL ASSESSED	$2,137,151,173		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$47,010,389	HOMEOWNERS PROPERTY TAX	
OTHER	16,939,844	RELIEF	
TOTAL EXEMPTIONS	$63,950,233	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,791,152
NET ASSESSED VALUE	$2,073,200,940	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$23,927,876	$26,686,458
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$11,983,890	$3,095,590

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN GABRIEL (LOS ANGELES COUNTY) (CURRENT EST. POP. 39,085)			SAN JUAN CAPISTRANO (ORANGE COUNTY) (CURRENT EST. POP. 29,121)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,852,363	$1,852,363		$2,019,732	$2,019,732
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,808,055		1,808,055	$1,760,003		1,760,003
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					5,455	5,455
SALES AND USE TAXES		2,801,071	2,801,071		2,796,007	2,796,007
TRANSPORTATION TAX	317,065		317,065			
TRANSIENT LODGING TAXES		78,993	78,993		98,539	98,539
FRANCHISES		341,421	341,421		605,730	605,730
BUSINESS LICENSE TAXES		339,352	339,352		156,737	156,737
REAL PROPERTY TRANSFER TAXES		62,518	62,518		102,053	102,053
UTILITY USERS TAX		2,339,411	2,339,411			
OTHER NON-PROPERTY TAXES	24,000		24,000	169,208		169,208
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	57,919		57,919			
OTHER				79,719		79,719
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	381,259		381,259	684,435		684,435
OTHER LICENSES AND PERMITS	7,662		7,662	4,787		4,787
FINES AND FORFEITURES						
VEHICLE CODE FINES	53,297		53,297	63,596		63,596
OTHER FINES, FORFEITURES, AND PENALTIES		261,551	261,551	22,434	11,393	33,827
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	141,857	275,844	417,701	749,844	124,698	874,542
RENTS AND CONCESSIONS				19,604	49,331	68,935
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,351,847	1,351,847		990,710	990,710
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	39,879	39,255	79,134	24,511	29,325	53,836
STATE GASOLINE TAX	623,225		623,225	506,792		506,792
OTHER STATE GRANTS	348,091	624	348,715	281,019	457	281,476
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		10,000	10,000	202,144		202,144
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	188,640		188,640	423,245		423,245
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	155,316		155,316	22,208		22,208
SPECIAL POLICE DEPARTMENT SERVICES	52,925		52,925			
SPECIAL FIRE DEPARTMENT SERVICES	48,868		48,868			
PLAN CHECKING FEES	71,045		71,045			
ANIMAL SHELTER FEES AND CHARGES	41,826		41,826			
ENGINEERING FEES	26,734		26,734	156,779		156,779
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	9,838		9,838	8,063		8,063
SEWER SERVICE CHARGES AND CONNECTION FEES				1,931,129		1,931,129
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES	116,759		116,759			
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,943		1,943
PARKS AND RECREATION FEES				174,920		174,920
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				5,000		5,000
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	384,673		384,673			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	228,563		228,563	612,862		612,862
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,702	2,702
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		45,491	45,491	11,378	25,788	37,166
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				265,000		265,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$5,127,496	$9,799,741	$14,927,237	$8,180,623	$7,018,657	$15,199,280

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN GABRIEL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN JUAN CAPISTRANO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$69,445			$69,445		$69,445	$100,760			$100,760		$100,760
MANAGEMENT AND SUPPORT	1,743,750		$295,501	2,039,251	$492,964	1,546,287	1,517,938			1,517,938	$15,944	1,501,994
PUBLIC SAFETY												
POLICE	4,797,713	A	384,340	5,182,053	1,433,718	3,748,335	2,808,688	C		2,808,688	219,557	2,589,131
FIRE	2,386,910	A	370,255	2,757,165	566,290	2,190,875		C				
EMERGENCY MEDICAL SERVICES	344,767	A		344,767	116,759	228,008		D				
ANIMAL REGULATION	73,832			73,832	49,488	24,344	32,212			32,212		32,212
WEED ABATEMENT	14,062			14,062	9,838	4,224	43,363			43,363	8,063	35,300
STREET LIGHTING	235,000	A		235,000	57,919	177,081	74,966	A		74,966		74,966
DISASTER PREPAREDNESS	8,639			8,639		8,639	21,437			21,437	20,364	1,073
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	403,146		678,962	1,082,108	940,290	141,818	1,811,363			1,811,363	1,041,769	769,594
STREET TREES & LANDSCAPING	53,608			53,608		53,608	400,187			400,187	79,719	320,468
PARKING FACILITIES							320,912			320,912	1,943	318,969
PUBLIC TRANSIT	346,865	E	193,872	540,737	384,673	156,064		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER							58,918			58,918		58,918
COMMUNITY DEVELOPMENT												
PLANNING	147,738	A		147,738		147,738	693,904	A		693,904	80,449	613,455
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	509,196			509,196	634,354	-125,158	1,316,878			1,316,878	871,169	445,709
REDEVELOPMENT							208,259			208,259	289,574	-81,315
HOUSING							99,822			99,822	74,002	25,820
EMPLOYMENT												
COMMUNITY PROMOTION	32,634			32,634		32,634	130,648			130,648		130,648
OTHER			188,640	188,640	188,640							
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS		C					1,680,407	E		1,680,407	2,705,394	-1,024,987
CEMETERIES												
OTHER							18,804			18,804	91,992	-73,188
CULTURE AND LEISURE												
PARKS AND RECREATION	1,007,219	A	167,760	1,174,979	24,000	1,150,979	1,806,496	A		1,806,496	847,099	959,397
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	432,933		24,020	456,953	228,563	228,390						
OTHER							1,933,579			1,933,579	1,833,585	99,994
PUBLIC UTILITIES												
WATER		E						C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$12,607,457		$2,303,350	$14,910,807	$5,127,496	$9,783,311	$15,079,541			$15,079,541	$8,180,623	$6,898,918

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$331,522	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,782,558,991	SECURED AND UNSECURED	$1,739,501
TOTAL ASSESSED	$1,782,890,513	HOMEOWNERS	31,883
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,837,822
HOMEOWNERS	$36,267,429	HOMEOWNERS PROPERTY TAX RELIEF	39,863
OTHER	67,245,907		
TOTAL EXEMPTIONS	$103,513,336	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,649,069
NET ASSESSED VALUE	$1,679,377,177	VOTER APPROVED TAX RATE	00.110000

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,134,255	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,401,774,712	SECURED AND UNSECURED	$2,108,910
TOTAL ASSESSED	$2,403,908,967	HOMEOWNERS	40,132
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,768,567
HOMEOWNERS	$37,866,002	HOMEOWNERS PROPERTY TAX RELIEF	28,024
OTHER	26,760,719		
TOTAL EXEMPTIONS	$64,626,721	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,945,633
NET ASSESSED VALUE	$2,339,282,246	VOTER APPROVED TAX RATE	00.072400

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$14,858,551	$24,444,339
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$10,601,070	$8,596,466

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN LUIS OBISPO (SAN LUIS OBISPO COUNTY) (CURRENT EST. POP. 43,704)			SAN MARCOS (SAN DIEGO COUNTY) (CURRENT EST. POP. 48,030)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,716,400	$3,716,400		$816,741	$816,741
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					128	128
INTEREST, PENALTIES, AND DELINQUENT TAXES					37,744	37,744
SALES AND USE TAXES		6,422,400	6,422,400		5,537,047	5,537,047
TRANSPORTATION TAX	$456,800		456,800	$65,620		65,620
TRANSIENT LODGING TAXES		2,462,000	2,462,000		37,553	37,553
FRANCHISES		692,700	692,700		684,836	684,836
BUSINESS LICENSE TAXES		864,000	864,000		115,965	115,965
REAL PROPERTY TRANSFER TAXES		79,000	79,000		106,408	106,408
UTILITY USERS TAX		2,648,000	2,648,000			
OTHER NON-PROPERTY TAXES				3,005,131	14,721	3,019,852
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				358,504		358,504
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	274,500		274,500	627,624		627,624
OTHER LICENSES AND PERMITS	17,700		17,700	23,157	8,720	31,877
FINES AND FORFEITURES						
VEHICLE CODE FINES	61,700		61,700			
OTHER FINES, FORFEITURES, AND PENALTIES		30,500	30,500	4,156	76,603	80,759
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,004,100	349,000	1,353,100		953,034	953,034
RENTS AND CONCESSIONS		17,700	17,700		585,710	585,710
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,525,800	1,525,800		1,773,453	1,773,453
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		75,500	75,500		18,941	18,941
STATE GASOLINE TAX	795,000		795,000	773,744		773,744
OTHER STATE GRANTS	341,600	800	342,400	192,859	31,723	224,582
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,500		2,500	120,884		120,884
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	658,300		658,300			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	80,700		80,700	158,238		158,238
SPECIAL POLICE DEPARTMENT SERVICES	152,600		152,600			
SPECIAL FIRE DEPARTMENT SERVICES	216,400		216,400	218,575		218,575
PLAN CHECKING FEES	211,800		211,800	376,328		376,328
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	165,600		165,600	32,682		32,682
STREET, SIDEWALK AND CURB REPAIRS	9,500		9,500			
WEED AND LOT CLEANING	30,200		30,200	48,850		48,850
SEWER SERVICE CHARGES AND CONNECTION FEES	5,562,100		5,562,100			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	1,883,200		1,883,200			
PARKS AND RECREATION FEES	678,900		678,900	465,622		465,622
GOLF COURSE FEES	274,400		274,400			
WATER SERVICE CHARGES AND CONNECTION FEES	6,703,800		6,703,800			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	368,100		368,100			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	451,900		451,900	640,148		640,148
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		49,200	49,200		62,894	62,894
CONTRIBUTIONS FROM NON-GOVT SOURCES	72,500		72,500			
OTHER SOURCES OF REVENUES	328,600	79,500	408,100		1,941,789	1,941,789
OTHER FINANCING SOURCES						
SALE OF BONDS	265,600		265,600			
NOTES AND OTHER	30,100		30,100			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$21,098,200	$19,012,500	$40,110,700	$7,112,122	$12,804,010	$19,916,132

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN LUIS OBISPO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN MARCOS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$103,200			$103,200		$103,200	$687,683			$687,683		$687,683
MANAGEMENT AND SUPPORT	2,745,700		$314,200	3,059,900	$763,200	2,296,700	4,475,775			4,475,775	$520,231	3,955,544
PUBLIC SAFETY												
POLICE	5,863,100	A	177,700	6,040,800	326,200	5,714,600	4,703,816	C		4,703,816	19,771	4,684,045
FIRE	4,553,000	A	652,800	5,205,800	232,300	4,973,500	851,654	AC		851,654	284,360	567,294
EMERGENCY MEDICAL SERVICES		D						D				
ANIMAL REGULATION												
WEED ABATEMENT					30,200	-30,200					48,850	-48,850
STREET LIGHTING		E					1,097	A		1,097	358,504	-357,407
DISASTER PREPAREDNESS							30,186			30,186		30,186
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,944,000		1,004,700	2,948,700	855,700	2,093,000	3,982,162		$1,127,691	5,109,853	1,421,896	3,687,957
STREET TREES & LANDSCAPING	1,315,200		877,200	2,192,400		2,192,400						
PARKING FACILITIES	1,345,100		34,400	1,379,500	2,425,100	-1,045,600						
PUBLIC TRANSIT	1,120,200	AD	77,200	1,197,400	1,665,500	-468,100		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	899,200	A		899,200	121,500	777,700	1,436,597	AE		1,436,597	93,650	1,342,947
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,226,700			1,226,700	750,300	476,400	2,322,424		2,283,774	4,606,198	3,772,164	834,034
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	257,700			257,700	2,500	255,200	38,431			38,431		38,431
OTHER	279,900		33,400	313,300		313,300						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	80,000	AD		80,000		80,000		E				
SEWERS	5,238,300	A	594,000	5,832,300	5,783,000	49,300		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,589,000	A	288,400	1,877,400	678,900	1,198,500	1,855,260	A	2,416	1,857,676	465,622	1,392,054
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES	359,900			359,900	276,800	83,100						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER	159,000			159,000		159,000	112,438			112,438	127,074	-14,636
PUBLIC UTILITIES												
WATER	5,677,800	A	2,898,000	8,575,800	7,178,000	1,397,800		E				
GAS												
ELECTRIC												
OTHER												
OTHER					9,000	-9,000						
TOTAL EXPENDITURES	$34,757,000		$6,952,000	$41,709,000	$21,098,200	$20,610,800	$20,497,523		$3,413,881	$23,911,404	$7,112,122	$16,799,282

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,218,441	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,509,142,080	SECURED AND UNSECURED	$3,887,431
		HOMEOWNERS	76,173
TOTAL ASSESSED	$2,513,360,521		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$42,957,373	HOMEOWNERS PROPERTY TAX	
OTHER	28,128,317	RELIEF	
TOTAL EXEMPTIONS	$71,085,690	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,963,604
NET ASSESSED VALUE	$2,442,274,831		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$357,201	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,560,495,821	SECURED AND UNSECURED	$866,613
		HOMEOWNERS	18,171
TOTAL ASSESSED	$2,560,853,022		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$50,353,508	HOMEOWNERS PROPERTY TAX	
OTHER	17,710,153	RELIEF	
TOTAL EXEMPTIONS	$68,063,661	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$884,784
NET ASSESSED VALUE	$2,492,789,361		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$22,785,900	$27,418,110
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$16,221,300	$11,659,272

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SAN PABLO (CONTRA COSTA COUNTY) (CURRENT EST. POP. 26,587) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN RAMON (CONTRA COSTA COUNTY) (CURRENT EST. POP. 40,880) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$176,502	$176,502		$4,413,255	$4,413,255
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					84,687	84,687
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		1,541,467	1,541,467		5,648,911	5,648,911
TRANSPORTATION TAX	$128,975		128,975	$2,326,902		2,326,902
TRANSIENT LODGING TAXES		7,474	7,474		895,615	895,615
FRANCHISES		327,056	327,056		1,284,768	1,284,768
BUSINESS LICENSE TAXES		236,606	236,606		86,550	86,550
REAL PROPERTY TRANSFER TAXES		287,227	287,227		196,513	196,513
UTILITY USERS TAX		1,366,591	1,366,591			
OTHER NON-PROPERTY TAXES				1,885,569		1,885,569
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	807,182		807,182	523,916		523,916
OTHER	286,753		286,753	1,846,047		1,846,047
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	87,826		87,826	946,905		946,905
OTHER LICENSES AND PERMITS	28,920		28,920	54,574		54,574
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,941		14,941	82,674		82,674
OTHER FINES, FORFEITURES, AND PENALTIES	19,691	44,312	64,003		44,061	44,061
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	85,725	128,350	214,075	5,244,609	640,021	5,884,630
RENTS AND CONCESSIONS	71,964		71,964		8,844	8,844
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		922,397	922,397		1,445,903	1,445,903
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		18,597	18,597		116,815	116,815
STATE GASOLINE TAX	483,678		483,678	719,886		719,886
OTHER STATE GRANTS	96,677	426	97,103	92,460	639	93,099
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				24,084		24,084
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	689,511		689,511	1,063,259		1,063,259
OTHER TAXES IN-LIEU		1,192	1,192			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,955		3,955	147,862		147,862
SPECIAL POLICE DEPARTMENT SERVICES	83,062		83,062	25,319		25,319
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	41,599		41,599			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	103,749		103,749	555,670		555,670
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				70,883		70,883
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	46,000		46,000	1,144,463		1,144,463
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	161,792		161,792			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	17,041		17,041			
QUASI-EXTERNAL TRANSACTIONS				151,816		151,816
OTHER CURRENT SERVICE CHARGES	4,590		4,590	38,053		38,053
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	945		945		2,258	2,258
CONTRIBUTIONS FROM NON-GOVT SOURCES	122	14	136	41,882		41,882
OTHER SOURCES OF REVENUES	544	1,000,162	1,000,706	309,656		309,656
OTHER FINANCING SOURCES						
SALE OF BONDS				6,000,000		6,000,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,265,242	$6,058,373	$9,323,615	$23,296,489	$14,868,840	$38,165,329

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN PABLO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN RAMON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$267,845		$4,873	$272,718	$1,200	$271,518	$384,812			$384,812		$384,812
MANAGEMENT AND SUPPORT	627,156		17,870	645,026	35,152	609,874	7,558,998		$25,700	7,584,698	$4,510,226	3,074,472
PUBLIC SAFETY												
POLICE	4,377,649	A	12,815	4,390,464	199,493	4,190,971	3,449,062	C		3,449,062	130,255	3,318,807
FIRE		E					2,038,772	E		2,038,772		2,038,772
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	42,860			42,860		42,860	63,764			63,764		63,764
WEED ABATEMENT							28,521			28,521		28,521
STREET LIGHTING	766,843	D	72,599	839,442	814,653	24,789	330,930	E		330,930	523,916	-192,986
DISASTER PREPAREDNESS	4,428			4,428		4,428	22,993			22,993	5,000	17,993
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	411,300		396,866	808,166	1,533,904	-725,738	1,314,694		3,600,223	4,914,917	4,242,616	672,301
STREET TREES & LANDSCAPING	9,340		27	9,367		9,367	745,540		118,574	864,114	1,672,319	-808,205
PARKING FACILITIES												
PUBLIC TRANSIT	115,418	A		115,418	150,446	-35,028		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER									715,713	715,713	715,713	
COMMUNITY DEVELOPMENT												
PLANNING	82,993	A	3,539	86,532		86,532	839,631	A		839,631	89,531	750,100
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	570,413		71,560	641,973	238,027	403,946	1,354,557			1,354,557	3,585,021	-2,230,464
REDEVELOPMENT			750,000	750,000		750,000						
HOUSING	206,243			206,243	174,403	31,840	97,496			97,496		97,496
EMPLOYMENT											13,750	-13,750
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					40,747	D		40,747	104,478	-63,731
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	329,911	A	18,892	348,803	117,964	230,839	3,970,225	A	3,301,696	7,271,921	7,641,307	-369,386
MARINA AND WHARFS												
LIBRARIES		E					382,439	E	9,205	391,644	24,084	367,560
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							990,558		33,882	1,024,440	38,273	986,167
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$7,812,399		$1,349,041	$9,161,440	$3,265,242	$5,896,198	$23,613,739		$7,804,993	$31,418,732	$23,296,489	$8,122,243

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$542,400	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	763,404,007	SECURED AND UNSECURED	$212,791
		HOMEOWNERS	17,285
TOTAL ASSESSED	$763,946,407		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,150,264	HOMEOWNERS PROPERTY TAX	
OTHER	11,763,407	RELIEF	
TOTAL EXEMPTIONS	$35,913,671	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$230,076
NET ASSESSED VALUE	$728,032,736		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,135,707	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,431,480,497	SECURED AND UNSECURED	$5,347,050
		HOMEOWNERS	115,270
TOTAL ASSESSED	$4,437,616,204		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$68,097,400	HOMEOWNERS PROPERTY TAX	
OTHER	17,004,143	RELIEF	
TOTAL EXEMPTIONS	$85,101,543	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,462,320
NET ASSESSED VALUE	$4,352,514,661		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$14,607,307	$19,683,918
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$5,319,296	$13,486,137

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SANTA PAULA (VENTURA COUNTY) (CURRENT EST. POP. 27,093)			SARATOGA (SANTA CLARA COUNTY) (CURRENT EST. POP. 29,576)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,533,783	$1,533,783		$1,273,641	$1,273,641
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		124,900	124,900		6,435	6,435
OTHER PROPERTY TAXES		1,234	1,234			
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,061	7,061			
SALES AND USE TAXES		1,437,302	1,437,302		818,631	818,631
TRANSPORTATION TAX	$498,254		498,254			
TRANSIENT LODGING TAXES		49,538	49,538		162,205	162,205
FRANCHISES		245,435	245,435		707,822	707,822
BUSINESS LICENSE TAXES		125,376	125,376		234,990	234,990
REAL PROPERTY TRANSFER TAXES		20,069	20,069		164,811	164,811
UTILITY USERS TAX					725,373	725,373
OTHER NON-PROPERTY TAXES	9,252		9,252		263,541	263,541
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				$88,623		88,623
OTHER	29,870		29,870	1,030,756		1,030,756
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	57,651		57,651	628,627		628,627
OTHER LICENSES AND PERMITS	40,158		40,158	11,016		11,016
FINES AND FORFEITURES						
VEHICLE CODE FINES	27,918		27,918	17,306		17,306
OTHER FINES, FORFEITURES, AND PENALTIES		6,240	6,240		50,661	50,661
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	67,454	146,449	213,903		245,699	245,699
RENTS AND CONCESSIONS	47,917	22,984	70,901	175,126	44,682	219,808
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		938,326	938,326		1,048,194	1,048,194
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		26,971	26,971		15,395	15,395
STATE GASOLINE TAX	484,262		484,262	528,899		528,899
OTHER STATE GRANTS	120,801	2,255	123,056	53,504	3,424	56,928
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	327,461		327,461	330,710		330,710
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	46,512		46,512	347,151		347,151
SPECIAL POLICE DEPARTMENT SERVICES	15,194		15,194			
SPECIAL FIRE DEPARTMENT SERVICES	7,424		7,424			
PLAN CHECKING FEES	20,066		20,066			
ANIMAL SHELTER FEES AND CHARGES	205		205			
ENGINEERING FEES	27,279		27,279	253,552		253,552
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	20,540		20,540			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,201,873		1,201,873			
SOLID WASTE REVENUES	1,152,712		1,152,712			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	26,549		26,549	453,603		453,603
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				507,782		507,782
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					3,455	3,455
CONTRIBUTIONS FROM NON-GOVT SOURCES					692	692
OTHER SOURCES OF REVENUES		291,005	291,005		663,403	663,403
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$4,229,352	$4,978,928	$9,208,280	$4,426,655	$6,433,054	$10,859,709

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SANTA PAULA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SARATOGA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$181,649			$181,649		$181,649	$93,768			$93,768		$93,768
MANAGEMENT AND SUPPORT	514,613		$151,382	665,995	21,856	644,139	1,282,837			1,282,837		1,282,837
PUBLIC SAFETY												
POLICE	2,825,952	AB	166,869	2,992,821	158,345	2,834,476	2,410,246	C		2,410,246	$70,810	2,339,436
FIRE	521,661	AB	4,574	526,235	7,424	518,811		E				
EMERGENCY MEDICAL SERVICES		B						E				
ANIMAL REGULATION	89,526			89,526	13,013	76,513	46,902			46,902	11,016	35,886
WEED ABATEMENT	4,814			4,814	20,540	-15,726						
STREET LIGHTING		AE					165,143	E		165,143	88,623	76,520
DISASTER PREPAREDNESS												
OTHER							23,893			23,893		23,893
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	971,271		182,720	1,153,991	1,010,873	143,118	1,912,321		$1,874,363	3,786,684	1,573,180	2,213,504
STREET TREES & LANDSCAPING												
PARKING FACILITIES	18,352		2,195	20,547		20,547						
PUBLIC TRANSIT		C						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							310,390		22,500	332,890	479,212	-146,322
COMMUNITY DEVELOPMENT												
PLANNING	175,732	A	1,380	177,112		177,112	539,292	A		539,292		539,292
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	517,863		8,233	526,096	156,926	369,170	765,912		373,788	1,139,700	1,229,330	-89,630
REDEVELOPMENT							309,098		40,224	349,322	345,755	3,567
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	23,710		273,074	296,784	320,312	-23,528						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	926,345	AD	9,844	936,189	1,160,942	-224,753		E				
SEWERS	1,265,138	AC	551,818	1,816,956	1,266,698	550,258		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	400,167	AB	461	400,628	35,801	364,827	1,188,183	A		1,188,183	533,510	654,673
MARINA AND WHARFS												
LIBRARIES		E					114,837	C		114,837	95,219	19,618
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	139,757		2,458	142,215	56,622	85,593	62,400			62,400		62,400
OTHER	28,398			28,398		28,398						
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							481,258			481,258		481,258
TOTAL EXPENDITURES	$8,604,948		$1,355,008	$9,959,956	$4,229,352	$5,730,604	$9,706,480		$2,310,875	$12,017,355	$4,426,655	$7,590,700

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,285,391	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	861,507,486	SECURED AND UNSECURED	$1,531,343
		HOMEOWNERS	25,606
TOTAL ASSESSED	$862,792,877		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$24,169,756	HOMEOWNERS PROPERTY TAX	
OTHER	29,295,838	RELIEF	
TOTAL EXEMPTIONS	$53,465,594	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,556,949
NET ASSESSED VALUE	$809,327,283		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,271,228	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,485,101,143	SECURED AND UNSECURED	$851,433
		HOMEOWNERS	14,311
TOTAL ASSESSED	$3,490,372,371		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$59,445,400	HOMEOWNERS PROPERTY TAX	
OTHER	32,702,292	RELIEF	
TOTAL EXEMPTIONS	$92,147,692	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$865,744
NET ASSESSED VALUE	$3,398,224,679		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$7,931,862	$13,822,617
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,081,306	$9,689,920

CITY OF SANTA PAULA - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	SEAL BEACH (ORANGE COUNTY) (CURRENT EST. POP. 26,795)			SEASIDE (MONTEREY COUNTY) (CURRENT EST. POP. 39,979)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,186,105	$3,186,105		$1,053,382	$1,053,382
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		29,496	29,496		42,026	42,026
OTHER PROPERTY TAXES		166,552	166,552			
INTEREST, PENALTIES, AND DELINQUENT TAXES					958	958
SALES AND USE TAXES		1,402,863	1,402,863		2,541,763	2,541,763
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		127,821	127,821		413,745	413,745
FRANCHISES		426,172	426,172		560,378	560,378
BUSINESS LICENSE TAXES		157,464	157,464		243,497	243,497
REAL PROPERTY TRANSFER TAXES		24,966	24,966		19,366	19,366
UTILITY USERS TAX		3,474,245	3,474,245		1,068,590	1,068,590
OTHER NON-PROPERTY TAXES		510	510			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	$131,976		131,976			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	249,854		249,854	$67,541		67,541
OTHER LICENSES AND PERMITS	193,506	99,582	293,088	63,793		63,793
FINES AND FORFEITURES						
VEHICLE CODE FINES	99,769		99,769	56,098		56,098
OTHER FINES, FORFEITURES, AND PENALTIES		511,618	511,618		15,879	15,879
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	50,000	160,029	210,029	82,034	151,983	234,017
RENTS AND CONCESSIONS		443,597	443,597	6,394		6,394
ROYALTIES		5,326	5,326			
OTHER		10,491	10,491			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		911,844	911,844		1,401,522	1,401,522
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		41,697	41,697		18,662	18,662
STATE GASOLINE TAX	481,742		481,742	662,976		662,976
OTHER STATE GRANTS	150,663	107,571	258,234	559,346	645	559,991
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				456,635		456,635
OTHER TAXES IN-LIEU		26,673	26,673			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES						
SPECIAL POLICE DEPARTMENT SERVICES	23,593		23,593	41,793		41,793
SPECIAL FIRE DEPARTMENT SERVICES				13,150		13,150
PLAN CHECKING FEES	112,793		112,793	29,547		29,547
ANIMAL SHELTER FEES AND CHARGES	3,014		3,014	11,011		11,011
ENGINEERING FEES	4,507		4,507	30,854		30,854
STREET, SIDEWALK AND CURB REPAIRS	80,831		80,831			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	302,583		302,583			
SOLID WASTE REVENUES	1,159,328		1,159,328			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	470,132		470,132			
PARKS AND RECREATION FEES	346,613		346,613	143,683		143,683
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,078,753		2,078,753	326,627		326,627
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	675,124		675,124	441		441
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					20,388	20,388
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		99,538	99,538	420,122	945,058	1,365,180
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,614,781	$11,414,160	$18,028,941	$2,972,045	$8,497,842	$11,469,887

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SEAL BEACH OPERATING EXPENDITURE	PRO-VIDER	SEAL BEACH CAPITAL OUTLAY	SEAL BEACH TOTAL EXPENDITURE	SEAL BEACH FUNCTIONAL REVENUES	SEAL BEACH NET EXPENDITURE	SEASIDE OPERATING EXPENDITURE	PRO-VIDER	SEASIDE CAPITAL OUTLAY	SEASIDE TOTAL EXPENDITURE	SEASIDE FUNCTIONAL REVENUES	SEASIDE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$132,953			$132,953		$132,953	$370,961		$7,689	$378,650		$378,650
MANAGEMENT AND SUPPORT	1,085,237			1,085,237	$301,215	784,022	980,261		33,511	1,013,772		1,013,772
PUBLIC SAFETY												
POLICE	4,452,132	A	$995	4,453,127	221,022	4,232,105	4,438,154	A	436	4,438,590	$444,563	3,994,027
FIRE	2,539,670	BC		2,539,670		2,539,670	1,856,948	AB	16,664	1,873,612	57,163	1,816,449
EMERGENCY MEDICAL SERVICES		C						AD				
ANIMAL REGULATION	113,496		10,178	123,674	31,324	92,350					18,078	-18,078
WEED ABATEMENT												
STREET LIGHTING	98,463	E		98,463	131,976	-33,513	213,603	AD		213,603		213,603
DISASTER PREPAREDNESS												
OTHER	436,044		5,963	442,007	418,795	23,212						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	471,032		5,559	476,591	612,573	-135,982	1,090,147			1,090,147	880,152	209,995
STREET TREES & LANDSCAPING	377,283		17,876	395,159		395,159	70,896			70,896		70,896
PARKING FACILITIES					470,132	-470,132						
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER									1,486	1,486		1,486
COMMUNITY DEVELOPMENT												
PLANNING	125,677	A	1,636	127,313		127,313	95,894	A	3,333	99,227	257,334	-158,107
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	431,079		252,953	684,032	540,467	143,565	523,892			523,892	565,642	-41,750
REDEVELOPMENT							1,194,289			1,194,289		1,194,289
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,289,812	E		1,289,812	1,159,328	130,484		DE				
SEWERS	164,031	A		164,031	302,583	-138,552	154,467	E		154,467	238,094	-83,627
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	961,137	A	245,873	1,207,010	346,613	860,397	1,605,102	A	300	1,605,402	158,544	1,446,858
MARINA AND WHARFS	156,032		397,282	553,314		553,314						
LIBRARIES		C						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							146,376			146,376		146,376
OTHER												
PUBLIC UTILITIES												
WATER	1,475,277	A	105,123	1,580,400	2,078,753	-498,353	212,834	AE		212,834	352,475	-139,641
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$14,309,355		$1,043,438	$15,352,793	$6,614,781	$8,738,012	$12,953,824		$63,419	$13,017,243	$2,972,045	$10,045,198

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,679,740	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,861,459,519	SECURED AND UNSECURED	$2,622,964
		HOMEOWNERS	49,718
TOTAL ASSESSED	$1,863,139,259		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$66,269,759	HOMEOWNERS PROPERTY TAX	
OTHER	5,029,692	RELIEF	
TOTAL EXEMPTIONS	$71,299,451	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,672,682
NET ASSESSED VALUE	$1,791,839,808	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED			
LOCALLY ASSESSED	$709,525,020	PROPERTY TAXES ALLOCATED	
		SECURED AND UNSECURED	$1,121,962
TOTAL ASSESSED	$709,525,020	HOMEOWNERS	18,468
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$23,937,547	HOMEOWNERS PROPERTY TAX	
OTHER	23,449,889	RELIEF	
TOTAL EXEMPTIONS	$47,387,436	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,140,430
NET ASSESSED VALUE	$662,137,584	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$10,358,005	$11,441,800
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,347,132	$8,240,000

CITY OF SEASIDE - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	STANTON (ORANGE COUNTY) (CURRENT EST. POP. 32,404)			SUISUN CITY (SOLANO COUNTY) (CURRENT EST. POP. 25,634)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,288,700	$1,288,700		$513,938	$513,938
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$265,691		265,691
PROPERTY TAX - PRIOR YEAR		9,900	9,900		52,288	52,288
OTHER PROPERTY TAXES		62,472	62,472			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		2,293,953	2,293,953		695,591	695,591
TRANSPORTATION TAX						
TRANSIENT LODGING TAXES		255,660	255,660			
FRANCHISES		467,185	467,185		299,846	299,846
BUSINESS LICENSE TAXES		152,788	152,788		109,994	109,994
REAL PROPERTY TRANSFER TAXES		21,697	21,697		42,239	42,239
UTILITY USERS TAX		1,560,924	1,560,924			
OTHER NON-PROPERTY TAXES		625,000	625,000	71,617		71,617
SPECIAL BENEFIT ASSESSMENTS						
FIRE	$335,008		335,008			
PARAMEDICS	9,717		9,717			
POLICE						
LIGHTING	106,156		106,156			
OTHER	194,338		194,338	538,383		538,383
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	193,235		193,235	99,482		99,482
OTHER LICENSES AND PERMITS	1,536	17,560	19,096	120	6,767	6,887
FINES AND FORFEITURES						
VEHICLE CODE FINES	10,471		10,471	6,935		6,935
OTHER FINES, FORFEITURES, AND PENALTIES		195,322	195,322		14,181	14,181
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	149,003	200,478	349,481	350,499	148,687	499,186
RENTS AND CONCESSIONS		928,732	928,732	35,966	2,270	38,236
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,125,729	1,125,729		868,330	868,330
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		17,824	17,824	10,158	33,265	43,423
STATE GASOLINE TAX	473,539		473,539	445,086		445,086
OTHER STATE GRANTS	107,604	520	108,124	95,130	16,179	111,309
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	172,534		172,534			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	114,638		114,638			
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,920		31,920	430,345		430,345
SPECIAL POLICE DEPARTMENT SERVICES				33,053		33,053
SPECIAL FIRE DEPARTMENT SERVICES	9,072		9,072	154		154
PLAN CHECKING FEES	41,530		41,530	28,638		28,638
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	6,203		6,203	34,211		34,211
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	789		789			
SEWER SERVICE CHARGES AND CONNECTION FEES	281,139		281,139			
SOLID WASTE REVENUES				23,997		23,997
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	12,822		12,822	148,036		148,036
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				2,862,103		2,862,103
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	6,900		6,900			
OTHER CURRENT SERVICE CHARGES				137,099		137,099
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					146,554	146,554
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES		111,545	111,545	10,119	260,511	270,630
OTHER FINANCING SOURCES						
SALE OF BONDS				730,000		730,000
NOTES AND OTHER				2,293,107		2,293,107
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,258,154	$9,335,989	$11,594,143	$8,649,929	$3,210,640	$11,860,569

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	STANTON OPERATING EXPENDITURE	PRO-VIDER	STANTON CAPITAL OUTLAY	STANTON TOTAL EXPENDITURE	STANTON FUNCTIONAL REVENUES	STANTON NET EXPENDITURE	SUISUN CITY OPERATING EXPENDITURE	PRO-VIDER	SUISUN CITY CAPITAL OUTLAY	SUISUN CITY TOTAL EXPENDITURE	SUISUN CITY FUNCTIONAL REVENUES	SUISUN CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$24,341			$24,341		$24,341	$82,487			$82,487		$82,487
MANAGEMENT AND SUPPORT	1,127,334		$9,321	1,136,655	$6,900	1,129,755	1,005,085		$277,918	1,283,003	$124,721	1,158,282
PUBLIC SAFETY												
POLICE	4,426,681	C	1,570	4,428,251	83,444	4,344,807	2,101,296	AB	14,450	2,115,746	106,687	2,009,059
FIRE	2,327,391	C		2,327,391	349,637	1,977,754	330,425	AB	4,543	334,968	155	334,813
EMERGENCY MEDICAL SERVICES	9,717	CD		9,717	9,717			C				
ANIMAL REGULATION	25,681			25,681		25,681	28,788			28,788		28,788
WEED ABATEMENT					789	-789						
STREET LIGHTING	127,721	AD		127,721	114,958	12,763	82,829	A	59,117	141,946		141,946
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	293,900		143,461	437,361	816,477	-379,116	532,907		1,455,624	1,988,531	1,121,407	867,124
STREET TREES & LANDSCAPING	239,758		867	240,625	221,813	18,812	259,928		13,974	273,902	427,462	-153,560
PARKING FACILITIES												
PUBLIC TRANSIT		E						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	103,223	A		103,223	22,292	80,931		C				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	224,407			224,407	274,424	-50,017	116,152		30,000	146,152	422,851	-276,699
REDEVELOPMENT	21,857			21,857		21,857						
HOUSING					3,569	-3,569	3,503,046			3,503,046	3,688,067	-185,021
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,786	D		1,786	23,997	-22,211
SEWERS	156,680	ADE		156,680	302,013	-145,333		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	290,350	AB	781	291,131	12,861	278,270	674,338	AB	2,949,537	3,623,875	2,675,946	947,929
MARINA AND WHARFS												
LIBRARIES		E						F				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							38,114			38,114	8,539	29,575
OTHER												
PUBLIC UTILITIES												
WATER		D					57,335	C		57,335	50,097	7,238
GAS												
ELECTRIC												
OTHER												
OTHER	15			15	39,260	-39,245						
TOTAL EXPENDITURES	$9,399,056		$156,000	$9,555,056	$2,258,154	$7,296,902	$8,814,516		$4,805,163	$13,619,679	$8,649,929	$4,969,750

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

STANTON 1995-96 ASSESSED VALUATION		STANTON 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,184,370	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,059,246,150	SECURED AND UNSECURED	$1,090,237
TOTAL ASSESSED	$1,061,430,520	HOMEOWNERS	20,615
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$23,447,850	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	11,636,407		
TOTAL EXEMPTIONS	$35,084,257	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,110,852
NET ASSESSED VALUE	$1,026,346,263	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$14,155,782
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$6,870,832

SUISUN CITY 1995-96 ASSESSED VALUATION		SUISUN CITY 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,147,364	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	938,751,633	SECURED AND UNSECURED	$529,065
TOTAL ASSESSED	$939,898,997	HOMEOWNERS	31,706
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	131,224
HOMEOWNERS	$28,424,200	HOMEOWNERS PROPERTY TAX RELIEF	4,178
OTHER	15,843,423		
TOTAL EXEMPTIONS	$44,267,623	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$696,173
NET ASSESSED VALUE	$895,631,374	VOTER APPROVED TAX RATE	00.014700
			$6,190,092
			$2,385,800

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TEMECULA (RIVERSIDE COUNTY) (CURRENT EST. POP. 40,409) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TEMPLE CITY (LOS ANGELES COUNTY) (CURRENT EST. POP. 32,541) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,075,032	$1,075,032		$736,940	$736,940
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		6,653	6,653			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,596,858	6,596,858		1,278,150	1,278,150
TRANSPORTATION TAX				$565,009		565,009
TRANSIENT LODGING TAXES		638,930	638,930		30,770	30,770
FRANCHISES		865,231	865,231		352,580	352,580
BUSINESS LICENSE TAXES		136,575	136,575		138,826	138,826
REAL PROPERTY TRANSFER TAXES		192,702	192,702		48,304	48,304
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$3,050,184		3,050,184	96		96
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				895,361		895,361
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,098,334		1,098,334	287,797		287,797
OTHER LICENSES AND PERMITS				57,673		57,673
FINES AND FORFEITURES						
VEHICLE CODE FINES	101,571		101,571	25,761		25,761
OTHER FINES, FORFEITURES, AND PENALTIES	7,258	20,163	27,421		79,013	79,013
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	863,879	575,920	1,439,799	28,974	572,430	601,404
RENTS AND CONCESSIONS		655	655		10,480	10,480
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,285,308	1,285,308		1,180,103	1,180,103
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		31,899	31,899			
STATE GASOLINE TAX	656,960		656,960	566,417		566,417
OTHER STATE GRANTS	89,752	589	90,341	88,113	519	88,632
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	656,026		656,026			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,110,424		1,110,424	642,412		642,412
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				19,897		19,897
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES	79,540		79,540			
PLAN CHECKING FEES	1,173,473		1,173,473			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES						
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES				43,641		43,641
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	82,500		82,500			
PARKING FACILITIES						
PARKS AND RECREATION FEES				120,588		120,588
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				61,461		61,461
QUASI-EXTERNAL TRANSACTIONS	237,000		237,000			
OTHER CURRENT SERVICE CHARGES	893,666		893,666	2,323		2,323
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					7,432	7,432
CONTRIBUTIONS FROM NON-GOVT SOURCES	31,557		31,557			
OTHER SOURCES OF REVENUES	240,010		240,010	235,750	197,575	433,325
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$10,372,134	$11,426,515	$21,798,649	$3,641,273	$4,633,122	$8,274,395

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	TEMECULA						TEMPLE CITY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$280,374			$280,374		$280,374	$99,744			$99,744		$99,744
MANAGEMENT AND SUPPORT	2,552,394		$4,021	2,556,415	$237,000	2,319,415	1,294,289		$27,406	1,321,695	$39,775	1,281,920
PUBLIC SAFETY												
POLICE	4,201,935	C	22,298	4,224,233	376,970	3,847,263	2,085,422	C		2,085,422	25,761	2,059,661
FIRE	787,796	CB	14,611	802,407	577,773	224,634		C				
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	77,372			77,372		77,372	130,508			130,508	29,750	100,758
WEED ABATEMENT	59,210			59,210		59,210						
STREET LIGHTING		C					841,588	CD	746	842,334	895,361	-53,027
DISASTER PREPAREDNESS							34,541		249	34,790		34,790
OTHER							256,667			256,667		256,667
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,437,669		1,214,410	3,652,079	5,562,329	-1,910,250	321,094		130	321,224	566,513	-245,289
STREET TREES & LANDSCAPING												
PARKING FACILITIES							27,552			27,552	15,510	12,042
PUBLIC TRANSIT		E					390,258	C		390,258	655,444	-265,186
AIRPORTS												
PORTS AND HARBORS												
OTHER											12,634	-12,634
COMMUNITY DEVELOPMENT												
PLANNING	878,616	A	3,431	882,047		882,047		C				
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,405,146		3,083	1,408,229	3,149,817	-1,741,588					322,430	-322,430
REDEVELOPMENT							1,350,912			1,350,912		1,350,912
HOUSING							2,971			2,971		2,971
EMPLOYMENT												
COMMUNITY PROMOTION	10,000			10,000	18,060	-8,060						
OTHER											642,412	-642,412
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					25,867	D		25,867	279,391	-253,524
SEWERS		E						C				
CEMETERIES												
OTHER									79,534	79,534	35,704	43,830
CULTURE AND LEISURE												
PARKS AND RECREATION		C	2,761,661	2,761,661	367,685	2,393,976	317,748	A	2,698	320,446	120,588	199,858
MARINA AND WHARFS								C				
LIBRARIES		E			82,500	-82,500						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						C				
GAS												
ELECTRIC												
OTHER												
OTHER							87,330			87,330		87,330
TOTAL EXPENDITURES	$12,690,512		$4,023,515	$16,714,027	$10,372,134	$6,341,893	$7,266,491		$110,763	$7,377,254	$3,641,273	$3,735,981

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,156,005,123	SECURED AND UNSECURED	$1,193,980
		HOMEOWNERS	31,314
TOTAL ASSESSED	$3,156,005,123		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$47,904,980	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	22,518,053		
TOTAL EXEMPTIONS	$70,423,033	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,225,294
NET ASSESSED VALUE	$3,085,582,090	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$14,796,098
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$9,069,758

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$584,647	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,471,385,655	SECURED AND UNSECURED	$1,219,246
		HOMEOWNERS	22,949
TOTAL ASSESSED	$1,471,970,302		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$44,724,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	15,703,666		
TOTAL EXEMPTIONS	$60,428,066	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,242,195
NET ASSESSED VALUE	$1,411,542,236	VOTER APPROVED TAX RATE	
			$7,259,099
			$3,429,725

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TRACY (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 44,507) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TULARE (TULARE COUNTY) (CURRENT EST. POP. 39,901) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,346,492	$3,346,492		$1,583,623	$1,583,623
VOTER APPROVED INDEBTEDNESS PROPERTY TAX		3,167	3,167		2,284	2,284
PROPERTY TAX - PRIOR YEAR		336,089	336,089		23,992	23,992
OTHER PROPERTY TAXES		40,940	40,940			
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,909,739	2,909,739		3,269,616	3,269,616
SALES AND USE TAXES	$820,944		820,944	$736,670		736,670
TRANSPORTATION TAX		265,243	265,243		296,011	296,011
TRANSIENT LODGING TAXES		672,406	672,406		379,050	379,050
FRANCHISES		359,458	359,458		308,013	308,013
BUSINESS LICENSE TAXES		115,080	115,080		40,256	40,256
REAL PROPERTY TRANSFER TAXES					2,201,032	2,201,032
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	5,474,808		5,474,808	372,614		372,614
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	621,553		621,553			
OTHER	142,033		142,033	47,030		47,030
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	459,622		459,622	180,591		180,591
OTHER LICENSES AND PERMITS	56,628		56,628	13,923		13,923
FINES AND FORFEITURES						
VEHICLE CODE FINES	83,453		83,453	35,848		35,848
OTHER FINES, FORFEITURES, AND PENALTIES	32,531	54,046	86,577			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	132,904	4,071,641	4,204,545	549,212	944,375	1,493,587
RENTS AND CONCESSIONS		51,309	51,309		42,690	42,690
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,451,952	1,451,952		1,383,635	1,383,635
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		93,033	93,033		47,266	47,266
STATE GASOLINE TAX	746,264		746,264	676,441		676,441
OTHER STATE GRANTS	194,524	679	195,203	378,029	218	378,247
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		72,912	72,912	103,545		103,545
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	656,506		656,506	479,544		479,544
OTHER TAXES IN-LIEU		302,695	302,695			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	107,224		107,224	10,905		10,905
SPECIAL POLICE DEPARTMENT SERVICES	14,915		14,915	85,397		85,397
SPECIAL FIRE DEPARTMENT SERVICES	18,507		18,507	7,961		7,961
PLAN CHECKING FEES	170,761		170,761	99,074		99,074
ANIMAL SHELTER FEES AND CHARGES	18,838		18,838			
ENGINEERING FEES	727,842		727,842	38,514		38,514
STREET, SIDEWALK AND CURB REPAIRS	301,588		301,588			
WEED AND LOT CLEANING	4,655		4,655	10,339		10,339
SEWER SERVICE CHARGES AND CONNECTION FEES	3,753,126		3,753,126	3,118,803		3,118,803
SOLID WASTE REVENUES	4,911,020		4,911,020	3,199,948		3,199,948
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				26,253		26,253
PARKING FACILITIES						
PARKS AND RECREATION FEES	507,036		507,036	83,206		83,206
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,267,656		5,267,656	2,343,828		2,343,828
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	148,961		148,961	52,076		52,076
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	616,739		616,739	128,769		128,769
QUASI-EXTERNAL TRANSACTIONS				356,527		356,527
OTHER CURRENT SERVICE CHARGES	1,007,474		1,007,474	110,602		110,602
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				23,676	18,072	41,748
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,178,976		1,178,976
OTHER SOURCES OF REVENUES		1,478,888	1,478,888	38,528	659,676	698,204
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	150,000		150,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$27,148,112	$15,625,769	$42,773,881	$14,486,829	$11,199,809	$25,686,638

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	TRACY OPERATING EXPENDITURE	PRO-VIDER	TRACY CAPITAL OUTLAY	TRACY TOTAL EXPENDITURE	TRACY FUNCTIONAL REVENUES	TRACY NET EXPENDITURE	TULARE OPERATING EXPENDITURE	PRO-VIDER	TULARE CAPITAL OUTLAY	TULARE TOTAL EXPENDITURE	TULARE FUNCTIONAL REVENUES	TULARE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$181,036		$2,585	$183,621		$183,621	$45,790			$45,790		$45,790
MANAGEMENT AND SUPPORT	1,081,678		54,231	1,135,909	$600,878	535,031	1,379,005		$379,742	1,758,747	$384,795	1,373,952
PUBLIC SAFETY												
POLICE	5,148,935	AB	6,975	5,155,910	325,423	4,830,487	4,215,778	AB	1,193,182	5,408,960	202,255	5,206,705
FIRE	2,607,691	AB	9,929	2,617,620	18,507	2,599,113	1,769,133	AB	7,683	1,776,816	170,957	1,605,859
EMERGENCY MEDICAL SERVICES		D						E				
ANIMAL REGULATION	192,953		1,132	194,085	32,282	161,803						
WEED ABATEMENT					4,655	-4,655					10,339	-10,339
STREET LIGHTING		A			621,553	-621,553		D			3,637	-3,637
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,259,880		4,119,059	9,378,939	1,597,335	7,781,604	1,037,395		984,076	2,021,471	1,240,125	781,346
STREET TREES & LANDSCAPING												
PARKING FACILITIES							110,732			110,732	47,030	63,702
PUBLIC TRANSIT	496,820	A	5,800	502,620	956,741	-454,121	852,144	AD	201,516	1,053,660	875,004	178,656
AIRPORTS	173,743		2,003	175,746	309,973	-134,227	50,637			50,637	63,392	-12,755
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	362,454	A	19,976	382,430		382,430	255,560	A	1,555	257,115	4,130	252,985
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	781,972		786,918	1,568,890	8,121,257	-6,552,367	1,347,240		26,710	1,373,950	705,635	668,315
REDEVELOPMENT												
HOUSING	43,765		716,849	760,614		760,614						
EMPLOYMENT											8,620	-8,620
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							286,374		4,322	292,696	199,283	93,413
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,582,925	AE	14,391	4,597,316	4,929,793	-332,477	2,676,887	AE	87,071	2,765,958	3,218,378	-452,420
SEWERS	3,567,644	A	1,159,391	4,727,035	3,829,046	897,989	1,818,581	A	1,355,958	3,174,539	4,076,378	-901,839
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,929,448	A	750,109	2,679,557	507,036	2,172,521	568,900	AE	403,997	972,897	99,614	873,283
MARINA AND WHARFS			14,720	14,720		14,720						
LIBRARIES	35,932	AE	4,220	40,152		40,152	335,997	A	1,286	337,283	33,391	303,892
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							533,789		4,221	538,010		538,010
OTHER												
PUBLIC UTILITIES												
WATER	4,142,020	A	62,795	4,204,815	5,293,633	-1,088,818	1,510,779	AE	1,310,963	2,821,742	3,143,866	-322,124
GAS												
ELECTRIC												
OTHER												
OTHER							12,470		1,297	13,767		13,767
TOTAL EXPENDITURES	$30,588,896		$7,731,083	$38,319,979	$27,148,112	$11,171,867	$18,811,191		$5,963,579	$24,774,770	$14,486,829	$10,287,941

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,070,843	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,350,783,479	SECURED AND UNSECURED	$3,631,179
TOTAL ASSESSED	$2,361,854,322	HOMEOWNERS	94,169
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$57,424,464	SECURED AND UNSECURED	
OTHER	46,175,209	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$103,599,673	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,725,348
NET ASSESSED VALUE	$2,258,254,649	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,057,178	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,402,557,331	SECURED AND UNSECURED	$1,712,024
TOTAL ASSESSED	$1,407,614,509	HOMEOWNERS	47,760
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$41,601,480	SECURED AND UNSECURED	
OTHER	23,839,181	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$65,440,661	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,759,784
NET ASSESSED VALUE	$1,342,173,848	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$12,792,800	$14,850,672
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$10,837,400	$9,244,620

CITY OF TRACY - SEE APPENDIX B

TABLE 4. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	TURLOCK (STANISLAUS COUNTY) (CURRENT EST. POP. 49,755)			WALNUT (LOS ANGELES COUNTY) (CURRENT EST. POP. 31,088)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,923,045	$1,923,045		$502,382	$502,382
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$964		964			
PROPERTY TAX - PRIOR YEAR					42,521	42,521
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,446,445	4,446,445		997,885	997,885
TRANSPORTATION TAX	978,611		978,611	$559,279		559,279
TRANSIENT LODGING TAXES		166,350	166,350			
FRANCHISES		1,032,832	1,032,832		475,432	475,432
BUSINESS LICENSE TAXES		259,016	259,016		102,782	102,782
REAL PROPERTY TRANSFER TAXES		64,075	64,075		84,768	84,768
UTILITY USERS TAX		155,266	155,266			
OTHER NON-PROPERTY TAXES	1,185,606		1,185,606			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	158,937		158,937	2,181,519		2,181,519
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	296,772		296,772	346,029		346,029
OTHER LICENSES AND PERMITS	13,979		13,979	5,283	1,108	6,391
FINES AND FORFEITURES						
VEHICLE CODE FINES	41,178		41,178	128,005		128,005
OTHER FINES, FORFEITURES, AND PENALTIES		44,645	44,645			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	617,651	545,986	1,163,637	54,097	1,095,700	1,149,797
RENTS AND CONCESSIONS	1,201		1,201	1,760		1,760
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,699,503	1,699,503		1,076,931	1,076,931
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		56,179	56,179		925	925
STATE GASOLINE TAX	852,875		852,875	543,309		543,309
OTHER STATE GRANTS	265,182	777	265,959	363,251	498	363,749
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	59,521		59,521			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,237,463		1,237,463	231,736		231,736
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	96,402		96,402			
SPECIAL POLICE DEPARTMENT SERVICES	194,593		194,593			
SPECIAL FIRE DEPARTMENT SERVICES	33,430		33,430			
PLAN CHECKING FEES	148,492		148,492	34,650		34,650
ANIMAL SHELTER FEES AND CHARGES	25,294		25,294	13,508		13,508
ENGINEERING FEES	637,975		637,975	258,676		258,676
STREET, SIDEWALK AND CURB REPAIRS	10,347		10,347	4,531		4,531
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	4,188,707		4,188,707			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	568,311		568,311	334,348		334,348
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,989,451		2,989,451			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	25,369		25,369			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	60,860		60,860			
QUASI-EXTERNAL TRANSACTIONS	767,280		767,280			
OTHER CURRENT SERVICE CHARGES	616,992		616,992	69,401		69,401
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		18,469	18,469		9,270	9,270
CONTRIBUTIONS FROM NON-GOVT SOURCES	59,593		59,593			
OTHER SOURCES OF REVENUES	72,058		72,058		407,126	407,126
OTHER FINANCING SOURCES						
SALE OF BONDS	7,665,000		7,665,000			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$23,870,094	$10,412,588	$34,282,682	$5,129,382	$4,797,328	$9,926,710

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	TURLOCK						WALNUT					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$72,420			$72,420		$72,420	$194,851			$194,851		$194,851
MANAGEMENT AND SUPPORT	1,890,690		$22,525	1,913,215	$1,162,294	750,921	894,520		$67,717	962,237	$5,497	956,740
PUBLIC SAFETY												
POLICE	5,497,804	A	123,987	5,621,791	343,976	5,277,815	2,362,842	C	19,905	2,382,747	287,592	2,095,155
FIRE	2,701,600	AB	24,340	2,725,940	33,430	2,692,510		C				
EMERGENCY MEDICAL SERVICES		AD						C				
ANIMAL REGULATION	101,336			101,336	36,628	64,708	19,979			19,979	13,508	6,471
WEED ABATEMENT							6,577			6,577		6,577
STREET LIGHTING	115,167	A		115,167		115,167		CD				
DISASTER PREPAREDNESS							12,599			12,599		12,599
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,711,571		675,870	2,387,441	2,675,163	-287,722	1,126,220		107,192	1,233,412	832,553	400,859
STREET TREES & LANDSCAPING	61,305			61,305	191,704	-130,399	1,873,749			1,873,749	2,181,519	-307,770
PARKING FACILITIES					964	-964						
PUBLIC TRANSIT	504,475	D	21,480	525,955	588,089	-62,134	498,767	D		498,767	613,376	-114,609
AIRPORTS	17,176			17,176	35,369	-18,193						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	448,966	A	29,082	478,048		478,048	104,398	AD		104,398		104,398
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,082,646		46,936	1,129,582	1,197,318	-67,736	217,752			217,752	639,355	-421,603
REDEVELOPMENT												
HOUSING	908,410		6,950	915,360	1,351,401	-436,041						
EMPLOYMENT												
COMMUNITY PROMOTION	107,699			107,699		107,699	47,850			47,850		47,850
OTHER							271,209			271,209		271,209
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS	4,077,981	A	2,038,991	6,116,972	12,222,220	-6,105,248		D				
CEMETERIES												
OTHER							616			616	33,324	-32,708
CULTURE AND LEISURE												
PARKS AND RECREATION	781,508	A	2,109	783,617	733,396	50,221	1,467,627	AD	55,361	1,522,988	472,559	1,050,429
MARINA AND WHARFS												
LIBRARIES	104,125	AC		104,125		104,125		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	134,320			134,320		134,320						
OTHER	50,737			50,737	59,593	-8,856						
PUBLIC UTILITIES												
WATER	2,452,508	A	850,455	3,302,963	3,238,549	64,414		D				
GAS												
ELECTRIC												
OTHER												
OTHER							43,456		14,436	57,892	50,099	7,793
TOTAL EXPENDITURES	$22,822,444		$3,842,725	$26,665,169	$23,870,094	$2,795,075	$9,143,012		$264,611	$9,407,623	$5,129,382	$4,278,241

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$856,935	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,995,792,413	SECURED AND UNSECURED	$1,948,287
		HOMEOWNERS	55,748
TOTAL ASSESSED	$1,996,649,348		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$53,905,018	HOMEOWNERS PROPERTY TAX	
OTHER	80,692,762	RELIEF	
TOTAL EXEMPTIONS	$134,597,780	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,004,035
NET ASSESSED VALUE	$1,862,051,568	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$990,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,068,825,433	SECURED AND UNSECURED	$859,116
		HOMEOWNERS	16,220
TOTAL ASSESSED	$2,069,816,253		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$41,934,200	HOMEOWNERS PROPERTY TAX	
OTHER	5,181,198	RELIEF	
TOTAL EXEMPTIONS	$47,115,398	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$875,336
NET ASSESSED VALUE	$2,022,700,855	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$18,219,308	$9,606,396
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$9,034,200	$3,539,455

CITY OF TURLOCK - SEE APPENDIX B

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WATSONVILLE (SANTA CRUZ COUNTY) (CURRENT EST. POP. 33,798) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WEST HOLLYWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 37,041) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,051,595	$2,051,595		$4,847,643	$4,847,643
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,451,727		1,451,727			
PROPERTY TAX - PRIOR YEAR		-1,098	-1,098			
OTHER PROPERTY TAXES		27,362	27,362			
INTEREST, PENALTIES, AND DELINQUENT TAXES					163,070	163,070
SALES AND USE TAXES		3,234,327	3,234,327		5,957,195	5,957,195
TRANSPORTATION TAX	70,263		70,263	$862,114		862,114
TRANSIENT LODGING TAXES		223,722	223,722		4,644,344	4,644,344
FRANCHISES		445,213	445,213		781,849	781,849
BUSINESS LICENSE TAXES		192,597	192,597		984,821	984,821
REAL PROPERTY TRANSFER TAXES		44,903	44,903		88,420	88,420
UTILITY USERS TAX		2,066,779	2,066,779			
OTHER NON-PROPERTY TAXES	803,983	3,406,734	4,210,717	149,219		149,219
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	560,441		560,441	706,268		706,268
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	249,023		249,023	313,237		313,237
OTHER LICENSES AND PERMITS	2,966	28,604	31,570	309,812	560,261	870,073
FINES AND FORFEITURES						
VEHICLE CODE FINES	36,558		36,558	169,687		169,687
OTHER FINES, FORFEITURES, AND PENALTIES		90,544	90,544	9,803	4,990,686	5,000,489
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	800,381	1,027,222	1,827,603	758,110	570,611	1,328,721
RENTS AND CONCESSIONS		248,006	248,006	72,496	1,138,392	1,210,888
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,157,849	1,157,849		1,293,166	1,293,166
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	28,889	59,440	88,329		60,748	60,748
STATE GASOLINE TAX	585,125		585,125	648,944		648,944
OTHER STATE GRANTS	1,011,955	33,054	1,045,009	947,785	598	948,383
COUNTY GRANTS OF STATE GASOLINE TAX				22,704		22,704
COUNTY GRANTS		59,993	59,993			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,223,540		4,223,540	389,736		389,736
OTHER TAXES IN-LIEU		248,880	248,880			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	28,832		28,832	17,969		17,969
SPECIAL POLICE DEPARTMENT SERVICES	100,339		100,339	7,250		7,250
SPECIAL FIRE DEPARTMENT SERVICES	42,923		42,923			
PLAN CHECKING FEES	184,472		184,472	188,957		188,957
ANIMAL SHELTER FEES AND CHARGES	2,700		2,700			
ENGINEERING FEES	5,614		5,614			
STREET, SIDEWALK AND CURB REPAIRS	51,873		51,873			
WEED AND LOT CLEANING	6,491		6,491			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,181,856		5,181,856	188,221		188,221
SOLID WASTE REVENUES	3,927,635		3,927,635	1,020,837		1,020,837
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	348,377		348,377			
PARKING FACILITIES	205,510		205,510	466,885		466,885
PARKS AND RECREATION FEES	230,685		230,685	107,221		107,221
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,726,082		4,726,082			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	1,033,667		1,033,667			
CEMETERY REVENUES						
HOUSING REVENUES	75,258		75,258	614,457		614,457
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1,214,967		1,214,967
QUASI-EXTERNAL TRANSACTIONS	693,411		693,411			
OTHER CURRENT SERVICE CHARGES	2,182,548		2,182,548	1,946,411		1,946,411
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		27,288	27,288			
CONTRIBUTIONS FROM NON-GOVT SOURCES		15,608	15,608			
OTHER SOURCES OF REVENUES	148,864	62,150	211,014		43,921	43,921
OTHER FINANCING SOURCES						
SALE OF BONDS				9,940,000		9,940,000
NOTES AND OTHER	4,212,605		4,212,605			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$33,214,593	$14,750,772	$47,965,365	$21,073,090	$26,125,725	$47,198,815

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WATSONVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WEST HOLLYWOOD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$241,664			$241,664		$241,664	$3,960,440		$1,235,929	$5,196,369	$1,297,285	$3,899,084
MANAGEMENT AND SUPPORT	4,006,996		$2,746,113	6,753,109	$8,391,467	-1,638,358	1,850,356		1,144,679	2,995,035	2,479,036	515,999
PUBLIC SAFETY												
POLICE	5,286,222	A	264,047	5,550,269	435,791	5,114,478	8,487,423	C	199,018	8,686,441	240,928	8,445,513
FIRE	2,195,399	A	146,853	2,342,252	54,079	2,288,173		E			1,267	-1,267
EMERGENCY MEDICAL SERVICES		E						C			5,000	-5,000
ANIMAL REGULATION	101,902		15,809	117,711	5,666	112,045						
WEED ABATEMENT	180			180	6,491	-6,311						
STREET LIGHTING	256,250	A		256,250		256,250	751,971	D	174,970	926,941	758,143	168,798
DISASTER PREPAREDNESS	6,505		26,703	33,208		33,208						
OTHER							5,812		112,077	117,889	116,072	1,817
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	749,752		1,258,618	2,008,370	1,280,641	727,729	1,885,110		1,561,815	3,446,925	2,590,558	856,367
STREET TREES & LANDSCAPING							1,124,601		243,703	1,368,304	296,212	1,072,092
PARKING FACILITIES	1,009,863		547,831	1,557,694	206,337	1,351,357	1,427,884		700,186	2,128,070	1,076,877	1,051,193
PUBLIC TRANSIT		E					1,849,955	D		1,849,955	1,787,169	62,786
AIRPORTS	1,296,058		1,137,634	2,433,692	2,547,050	-113,358						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	558,368	A		558,368	108,653	449,715	927,033	A	7,541	934,574	815,080	119,494
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,172,928			1,172,928	1,289,361	-116,433	959,511		30,534	990,045	1,187,137	-197,092
REDEVELOPMENT							3,856,489		15,679	3,872,168	834,054	3,038,114
HOUSING	1,350,554			1,350,554	1,129,036	221,518	756,795			756,795	925,743	-168,948
EMPLOYMENT	160,729			160,729		160,729						
COMMUNITY PROMOTION	69,698			69,698	19,471	50,227						
OTHER							1,991,173		21,697	2,012,870	3,850,198	-1,837,328
HEALTH												
PHYSICAL & MENTAL HEALTH											5,000	-5,000
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,763,092	A	459,588	4,222,680	4,015,719	206,961	1,352,544	D	8,317	1,360,861	1,364,639	-3,778
SEWERS	4,518,871	A	455,570	4,974,441	7,751,792	-2,777,351	204,804	C		204,804	387,909	-183,105
CEMETERIES												
OTHER	318,853			318,853		318,853	8,057			8,057	44,115	-36,058
CULTURE AND LEISURE												
PARKS AND RECREATION	1,652,333	A	128,758	1,781,091	506,087	1,275,004	1,471,328	A	4,284	1,475,612	953,354	522,258
MARINA AND WHARFS												
LIBRARIES	714,461	A	195,200	909,661	426,309	483,352		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,505,191	A	1,314,263	5,819,454	5,040,643	778,811		E				
GAS												
ELECTRIC												
OTHER												
OTHER							47,327		5,042	52,369	57,314	-4,945
TOTAL EXPENDITURES	$33,935,869		$8,696,987	$42,632,856	$33,214,593	$9,418,263	$32,918,613		$5,465,471	$38,384,084	$21,073,090	$17,310,994

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,495,080	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,061,899
LOCALLY ASSESSED	1,384,667,480	HOMEOWNERS	51,613
TOTAL ASSESSED	$1,386,162,560	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,382,216
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	33,293
HOMEOWNERS	$26,450,819		
OTHER	24,751,743		
TOTAL EXEMPTIONS	$51,202,562	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,529,021
NET ASSESSED VALUE	$1,334,959,998		
		VOTER APPROVED TAX RATE	00.126000
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$35,193,846
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$12,745,525

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,223,421
LOCALLY ASSESSED	$3,104,377,750	HOMEOWNERS	97,514
TOTAL ASSESSED	$3,104,377,750	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$29,402,916		
OTHER	49,033,103		
TOTAL EXEMPTIONS	$78,436,019	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,320,935
NET ASSESSED VALUE	$3,025,941,731		
		VOTER APPROVED TAX RATE	
			$23,859,499
			$20,244,226

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WEST SACRAMENTO (YOLO COUNTY) (CURRENT EST. POP. 42,810)			WINDSOR (SONOMA COUNTY) (CURRENT EST. POP. 26,487)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,178,721	$5,178,721		$1,293,299	$1,293,299
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$21,434		21,434
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		6,489,074	6,489,074		893,695	893,695
TRANSPORTATION TAX	$764,083		764,083			
TRANSIENT LODGING TAXES		349,514	349,514			
FRANCHISES		453,418	453,418		488,672	488,672
BUSINESS LICENSE TAXES		28,020	28,020			
REAL PROPERTY TRANSFER TAXES		32,232	32,232		80,764	80,764
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	91,901		91,901	1,635,256		1,635,256
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	332,495		332,495			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	199,256		199,256	75,684		75,684
OTHER LICENSES AND PERMITS	40,787		40,787	21,236		21,236
FINES AND FORFEITURES						
VEHICLE CODE FINES	14,500		14,500	13,105		13,105
OTHER FINES, FORFEITURES, AND PENALTIES		7,194	7,194			
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	644,133	815,229	1,459,362	928,627	128,025	1,056,652
RENTS AND CONCESSIONS					15,476	15,476
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,494,594	1,494,594		924,728	924,728
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		174,282	174,282		31,637	31,637
STATE GASOLINE TAX	757,821		757,821	491,576		491,576
OTHER STATE GRANTS	1,523,214	691	1,523,905	2,044	428	2,472
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	43,199		43,199			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,663,210		2,663,210	8,552		8,552
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,245		7,245	294,247		294,247
SPECIAL POLICE DEPARTMENT SERVICES	149,320		149,320			
SPECIAL FIRE DEPARTMENT SERVICES	151,281		151,281			
PLAN CHECKING FEES	274,139		274,139	92,566		92,566
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	23,724		23,724	112,328		112,328
STREET, SIDEWALK AND CURB REPAIRS	36,676		36,676			
WEED AND LOT CLEANING	68,152		68,152			
SEWER SERVICE CHARGES AND CONNECTION FEES	3,076,287		3,076,287			
SOLID WASTE REVENUES	2,777,145		2,777,145			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	90,271		90,271	32,923		32,923
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,098,914		5,098,914			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				191,926		191,926
OTHER CURRENT SERVICE CHARGES	50,443		50,443	155,703		155,703
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		208,980	208,980			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	674,314	156,236	830,550		3,244	3,244
OTHER FINANCING SOURCES						
SALE OF BONDS				6,555,000		6,555,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,552,510	$15,388,185	$34,940,695	$10,632,207	$3,859,968	$14,492,175

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WEST SACRAMENTO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WINDSOR OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,589,887		$31,599	$1,621,486	$237,865	$1,383,621	$55,910			$55,910		$55,910
MANAGEMENT AND SUPPORT	385,263			385,263	25,448	359,815	1,637,051		$13,186	1,650,237	$351,126	1,299,111
PUBLIC SAFETY												
POLICE	5,088,949	A	933,785	6,022,734	285,516	5,737,218	1,549,524	C	2,946	1,552,470	13,105	1,539,365
FIRE	3,723,784	A	203,890	3,927,674	152,513	3,775,161		E				
EMERGENCY MEDICAL SERVICES		A						E				
ANIMAL REGULATION	157,411			157,411		157,411	110,461			110,461	21,236	89,225
WEED ABATEMENT					68,152	-68,152						
STREET LIGHTING	395,932	C		395,932	337,875	58,057		E				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,005,208		6,998	4,012,206	4,036,432	-24,226	623,359		2,957,390	3,580,749	3,159,682	421,067
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT	664,606	C		664,606	768,217	-103,611		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	757,242	A		757,242	29,290	727,952	600,668	AC	5,691	606,359	532,058	74,301
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	402,061		29,742	431,803	640,645	-208,842	344,162			344,162		344,162
REDEVELOPMENT												
HOUSING	298,000			298,000	1,045,389	-747,389						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,509,873	D	43,199	2,553,072	2,842,251	-289,179		D				
SEWERS	4,109,354	A	1,258,582	5,367,936	3,357,553	2,010,383		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,447,648	A	12,927	1,460,575	220,653	1,239,922	238,735	A	208,670	447,405		447,405
MARINA AND WHARFS								F				
LIBRARIES		E										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									3,374,698	3,374,698	6,555,000	-3,180,302
OTHER												
PUBLIC UTILITIES												
WATER	4,230,849	A	1,891,357	6,122,206	5,504,711	617,495		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$29,766,067		$4,412,079	$34,178,146	$19,552,510	$14,625,636	$5,159,870		$6,562,581	$11,722,451	$10,632,207	$1,090,244

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,737,491	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,789,838,955	SECURED AND UNSECURED	$5,319,179
		HOMEOWNERS	165,589
TOTAL ASSESSED	$1,797,576,446		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$34,822,754	HOMEOWNERS PROPERTY TAX	
OTHER	15,935,065	RELIEF	
TOTAL EXEMPTIONS	$50,757,819	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,484,768
NET ASSESSED VALUE	$1,746,818,627		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,036,509	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,184,832,692	SECURED AND UNSECURED	$1,449,589
		HOMEOWNERS	31,840
TOTAL ASSESSED	$1,185,869,201		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,021,880	HOMEOWNERS PROPERTY TAX	
OTHER	9,390,408	RELIEF	
TOTAL EXEMPTIONS	$38,412,288	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,481,429
NET ASSESSED VALUE	$1,147,456,913		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$66,912,453	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$13,704,000	$5,143,610

(POPULATION FROM 25,001 TO 50,000)

REVENUE ACCOUNTS	WOODLAND (YOLO COUNTY) (CURRENT EST. POP. 43,402) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	YUBA CITY (SUTTER COUNTY) (CURRENT EST. POP. 34,342) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,311,969	$4,311,969		$2,645,626	$2,645,626
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		4,731	4,731		43,487	43,487
OTHER PROPERTY TAXES					25	25
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,054,520	5,054,520		4,845,273	4,845,273
TRANSPORTATION TAX	$1,049,200		1,049,200	$491,572		491,572
TRANSIENT LODGING TAXES		363,392	363,392		205,579	205,579
FRANCHISES		529,150	529,150		563,421	563,421
BUSINESS LICENSE TAXES		137,900	137,900		344,745	344,745
REAL PROPERTY TRANSFER TAXES		126,601	126,601		39,160	39,160
UTILITY USERS TAX		330,444	330,444			
OTHER NON-PROPERTY TAXES	1,816,482		1,816,482			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	20,692		20,692			
OTHER				116,010		116,010
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	363,568		363,568	259,511		259,511
OTHER LICENSES AND PERMITS	680,355		680,355	11,987		11,987
FINES AND FORFEITURES						
VEHICLE CODE FINES	45,341		45,341	84,737		84,737
OTHER FINES, FORFEITURES, AND PENALTIES	135	24,542	24,677		9,515	9,515
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	965,830	-17,889	947,941	932,264	1,256,232	2,188,496
RENTS AND CONCESSIONS	111,808	34,529	146,337		3,300	3,300
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,496,858	1,496,858		1,175,620	1,175,620
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					67,744	67,744
STATE GASOLINE TAX	753,272		753,272	589,051		589,051
OTHER STATE GRANTS	1,115,014	236	1,115,250	316,473	178	316,651
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,502,330		1,502,330	294,155		294,155
OTHER TAXES IN-LIEU		126,040	126,040			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	11,525		11,525	26,573		26,573
SPECIAL POLICE DEPARTMENT SERVICES	210,987		210,987	93,294		93,294
SPECIAL FIRE DEPARTMENT SERVICES	130,249		130,249	12,341		12,341
PLAN CHECKING FEES	220,236		220,236	74,555		74,555
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	231,303		231,303	3,995		3,995
STREET, SIDEWALK AND CURB REPAIRS	145,211		145,211			
WEED AND LOT CLEANING	1,510		1,510			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,568,156		2,568,156	3,664,190		3,664,190
SOLID WASTE REVENUES	155,750		155,750			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	29,247		29,247			
PARKING FACILITIES	98,158		98,158			
PARKS AND RECREATION FEES	922,206		922,206	238,579		238,579
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,785,060		1,785,060	3,389,960		3,389,960
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	76,641		76,641			
HOUSING REVENUES	28,616		28,616			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,383,663		1,383,663			
OTHER CURRENT SERVICE CHARGES	112,580		112,580	51,560		51,560
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		3,273	3,273		12,338	12,338
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	32,957	309,897	342,854		40,512	40,512
OTHER FINANCING SOURCES						
SALE OF BONDS	7,727,155		7,727,155			
NOTES AND OTHER	156,161		156,161			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,451,398	$12,836,193	$37,287,591	$10,650,807	$11,252,755	$21,903,562

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WOODLAND OPERATING EXPENDITURE	PRO-VIDER	WOODLAND CAPITAL OUTLAY	WOODLAND TOTAL EXPENDITURE	WOODLAND FUNCTIONAL REVENUES	WOODLAND NET EXPENDITURE	YUBA CITY OPERATING EXPENDITURE	PRO-VIDER	YUBA CITY CAPITAL OUTLAY	YUBA CITY TOTAL EXPENDITURE	YUBA CITY FUNCTIONAL REVENUES	YUBA CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$389,838			$389,838		$389,838	$304,733		$174	$304,907		$304,907
MANAGEMENT AND SUPPORT	825,958		$49,261	875,219	$1,929,137	-1,053,918	1,347,323		112,247	1,459,570	$61,242	1,398,328
PUBLIC SAFETY												
POLICE	5,495,552	AB	82,230	5,577,782	767,092	4,810,690	4,503,992	A	252,265	4,756,257	454,185	4,302,072
FIRE	2,992,810	AB	2,086,692	5,079,502	366,528	4,712,974	2,267,059	A	59,526	2,326,585	52,660	2,273,925
EMERGENCY MEDICAL SERVICES	14,354	E		14,354		14,354		E				
ANIMAL REGULATION							88,798			88,798		88,798
WEED ABATEMENT	14,406			14,406	1,510	12,896						
STREET LIGHTING	1,085,376	A	4,584	1,089,960	20,965	1,068,995	311,039	C		311,039		311,039
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	562,213		672,369	1,234,582	3,279,538	-2,044,956	951,808		836,601	1,788,409	1,080,623	707,786
STREET TREES & LANDSCAPING	116,210		125	116,335	499	115,836	65,500			65,500		65,500
PARKING FACILITIES	92,281			92,281	97,486	-5,205						
PUBLIC TRANSIT	495,044	D		495,044	541,814	-46,770		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	458,701	A	143,352	602,053		602,053	339,791	A		339,791	750	339,041
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,487,048		8,687,946	10,174,994	9,432,441	742,553	798,746			798,746	376,621	422,125
REDEVELOPMENT											282,909	-282,909
HOUSING	61,642			61,642	1,017,406	-955,764						
EMPLOYMENT							39,011			39,011		39,011
COMMUNITY PROMOTION							58,197		18,235	76,432		76,432
OTHER	333,390		70,167	403,557	530,391	-126,834						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	60,995	D		60,995	173,591	-112,596		D				
SEWERS	2,947,000	A	471,585	3,418,585	2,979,587	438,998	2,994,902	A	1,312,620	4,307,522	4,133,594	173,928
CEMETERIES	192,111		1,485	193,596	85,161	108,435						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,372,083	A	286,545	2,658,628	966,868	1,691,760	1,340,325	A	373,167	1,713,492	355,058	1,358,434
MARINA AND WHARFS												
LIBRARIES	1,047,092	A	1,781	1,048,873	304,540	744,333		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							73,900			73,900	345	73,555
OTHER												
PUBLIC UTILITIES												
WATER	1,705,344	A	252,743	1,958,087	1,956,844	1,243	2,712,599	A	639,966	3,352,565	3,852,820	-500,255
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$22,749,448		$12,810,865	$35,560,313	$24,451,398	$11,108,915	$18,197,723		$3,604,801	$21,802,524	$10,650,807	$11,151,717

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,060,941	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,494,108
LOCALLY ASSESSED	2,051,578,817	HOMEOWNERS	121,965
TOTAL ASSESSED	$2,052,639,758	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$53,032,903		
OTHER	50,440,673		
TOTAL EXEMPTIONS	$103,473,576	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,616,073
NET ASSESSED VALUE	$1,949,166,182	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$533,052	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,522,625
LOCALLY ASSESSED	1,459,991,259	HOMEOWNERS	67,393
TOTAL ASSESSED	$1,460,524,311	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$35,877,567		
OTHER	58,556,608		
TOTAL EXEMPTIONS	$94,434,175	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,590,018
NET ASSESSED VALUE	$1,366,090,136	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$20,689,055	$17,393,314
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$12,338,325	$9,062,690

(POPULATION FROM 25,001 TO 50,000)

YUCCA VALLEY (SAN BERNARDINO COUNTY)

(CURRENT EST. POP. 25,293)

POPULATION GROUP SUMMARY--CITIES IN GROUP-103

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$982,618	$982,618		$226,186,213	$226,186,213	12.3
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$18,057,532		18,057,532	10.3
PROPERTY TAX - PRIOR YEAR		4,098	4,098		4,066,593	4,066,593	4.3
OTHER PROPERTY TAXES					3,556,241	3,556,241	16.0
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,129	1,129		1,829,068	1,829,068	11.6
SALES AND USE TAXES		1,543,408	1,543,408		364,055,620	364,055,620	14.5
TRANSPORTATION TAX	$797,938		797,938	57,329,525		57,329,525	12.6
TRANSIENT LODGING TAXES		62,606	62,606	1,253,725	75,884,269	77,137,994	16.2
FRANCHISES		290,119	290,119	4,871	60,624,197	60,629,068	15.3
BUSINESS LICENSE TAXES				9,648	54,879,070	54,888,718	9.0
REAL PROPERTY TRANSFER TAXES		12,428	12,428		9,288,506	9,288,506	7.5
UTILITY USERS TAX					72,073,933	72,073,933	6.4
OTHER NON-PROPERTY TAXES				45,182,334	21,610,496	66,792,830	20.2
SPECIAL BENEFIT ASSESSMENTS							
FIRE				3,851,981		3,851,981	15.1
PARAMEDICS				545,453		545,453	7.0
POLICE							
LIGHTING				17,090,122		17,090,122	12.0
OTHER				17,501,480		17,501,480	11.6
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	134,888		134,888	36,664,412		36,664,412	18.1
OTHER LICENSES AND PERMITS	16,058	1,203	17,261	5,514,201	3,014,093	8,528,294	9.0
FINES AND FORFEITURES							
VEHICLE CODE FINES	15,048		15,048	8,499,777		8,499,777	10.9
OTHER FINES, FORFEITURES, AND PENALTIES	41,184	31	41,215	3,008,830	17,778,198	20,787,028	10.8
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	95,890	39,934	135,824	51,841,285	61,493,117	113,334,402	12.1
RENTS AND CONCESSIONS	32,991		32,991	7,431,632	19,091,462	26,523,094	18.2
ROYALTIES					752,198	752,198	7.2
OTHER				2,099,921	444,677	2,544,598	16.0
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		883,045	883,045		125,538,330	125,538,330	14.2
STATE TRAILER COACH IN-LIEU TAX							
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF		31,476	31,476	634,041	4,624,451	5,258,492	12.1
STATE GASOLINE TAX	445,580		445,580	63,447,221		63,447,221	14.3
OTHER STATE GRANTS	32,000	408	32,408	40,187,733	504,636	40,692,369	9.7
COUNTY GRANTS OF STATE GASOLINE TAX				3,149,365		3,149,365	13.9
COUNTY GRANTS				8,679,243	503,847	9,183,090	6.1
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	254,125		254,125	79,868,250		79,868,250	5.7
OTHER TAXES IN-LIEU				843,079	6,498,245	7,341,324	6.6
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES				8,707,812		8,707,812	16.5
SPECIAL POLICE DEPARTMENT SERVICES				13,206,407		13,206,407	18.4
SPECIAL FIRE DEPARTMENT SERVICES				5,750,760		5,750,760	8.9
PLAN CHECKING FEES	10,910		10,910	15,060,279		15,060,279	17.8
ANIMAL SHELTER FEES AND CHARGES				443,501		443,501	9.7
ENGINEERING FEES	7,604		7,604	13,335,196		13,335,196	10.6
STREET, SIDEWALK AND CURB REPAIRS				4,132,268		4,132,268	18.5
WEED AND LOT CLEANING				1,178,627		1,178,627	12.4
SEWER SERVICE CHARGES AND CONNECTION FEES				157,097,453		157,097,453	10.0
SOLID WASTE REVENUES				84,162,409		84,162,409	9.4
FIRST AID AND AMBULANCE CHARGES				3,894,048		3,894,048	8.1
LIBRARY FINES AND FEES				1,669,255		1,669,255	7.7
PARKING FACILITIES				19,295,955		19,295,955	14.9
PARKS AND RECREATION FEES	143,492		143,492	35,716,427		35,716,427	17.2
GOLF COURSE FEES				8,080,676		8,080,676	7.8
WATER SERVICE CHARGES AND CONNECTION FEES				170,122,761		170,122,761	9.3
ELECTRIC REVENUES				58,797,822		58,797,822	1.8
GAS REVENUES							
AIRPORT REVENUES				10,625,372		10,625,372	2.1
CEMETERY REVENUES				713,034		713,034	22.4
HOUSING REVENUES				8,695,388		8,695,388	9.1
PORT AND HARBOR REVENUES				1,158,788		1,158,788	0.3
HOSPITAL REVENUES				36,310,839		36,310,839	96.5
TRANSIT REVENUES				9,405,752		9,405,752	15.4
QUASI-EXTERNAL TRANSACTIONS				30,128,010		30,128,010	6.1
OTHER CURRENT SERVICE CHARGES	9,997		9,997	51,307,101		51,307,101	8.2
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY		46,251	46,251	272,224	6,197,894	6,470,118	4.9
CONTRIBUTIONS FROM NON-GOVT SOURCES				5,968,659	3,717,315	9,685,974	7.0
OTHER SOURCES OF REVENUES	52,958	8,959	61,917	39,359,370	34,981,469	74,340,839	16.0
OTHER FINANCING SOURCES							
SALE OF BONDS				43,621,327		43,621,327	5.9
NOTES AND OTHER				17,564,420		17,564,420	4.6
TOTAL FUNCTIONAL AND GENERAL REVENUES	$2,090,663	$3,907,713	$5,998,376	$1,328,477,601	$1,179,194,138	$2,507,671,739	9.5

TABLE 4. CITIES--CONTINUED

(POPULATION FROM 25,001 TO 50,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	YUCCA VALLEY						POPULATION GROUP SUMMARY--CITIES IN GROUP-103 (EXCLUDING S.F.)					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$161,870			$161,870		$161,870	$45,103,618	11.2	$1,894,380	$46,997,998	$3,100,973	$43,897,025
MANAGEMENT AND SUPPORT	543,804		$2,602	546,406		546,406	195,231,359	15.0	19,026,142	214,257,501	80,766,861	133,490,640
PUBLIC SAFETY												
POLICE	1,721,320	C		1,721,320	$41,184	1,680,136	488,183,350	11.2	11,197,313	499,380,663	45,776,724	453,603,939
FIRE	42,131	C		42,131		42,131	180,883,759	10.4	9,045,432	189,929,191	15,428,222	174,500,969
EMERGENCY MEDICAL SERVICES		C					11,309,944	7.2	115,103	11,425,047	5,275,247	6,149,800
ANIMAL REGULATION	96,898		16,873	113,771	16,058	97,713	6,734,475	12.5	66,557	6,801,032	1,338,695	5,462,337
WEED ABATEMENT							1,172,002	8.2	12,580	1,184,582	1,167,211	17,371
STREET LIGHTING		C					21,610,352	11.0	1,440,607	23,050,959	17,904,420	5,146,539
DISASTER PREPAREDNESS							1,192,852	11.9	121,148	1,314,000	153,410	1,160,590
OTHER	120,564		584	121,148		121,148	13,095,593	21.3	1,234,323	14,329,916	12,852,274	1,477,642
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,826,333		105,831	2,932,164	1,552,770	1,379,394	144,579,098	13.0	103,567,625	248,146,723	183,262,708	64,884,015
STREET TREES & LANDSCAPING	27,480			27,480	10,098	17,382	31,533,555	16.7	2,504,229	34,037,784	17,340,901	16,696,883
PARKING FACILITIES							18,712,228	19.7	11,057,540	29,769,768	24,476,582	5,293,186
PUBLIC TRANSIT		C					32,625,637	11.0	2,872,532	35,498,169	36,845,247	-1,347,078
AIRPORTS							10,472,046	1.8	7,792,322	18,264,368	17,924,509	339,859
PORTS AND HARBORS							1,593,314	0.5	134,059	1,727,373	1,255,576	471,797
OTHER							1,473,636	18.0	1,580,814	3,054,450	3,515,099	-460,649
COMMUNITY DEVELOPMENT												
PLANNING	176,007	A	7,074	183,081		183,081	47,793,589	15.9	1,263,307	49,056,896	5,728,505	43,328,391
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	667,913		42,627	710,540	239,322	471,218	82,471,459	11.5	28,192,903	110,664,362	118,394,365	-7,730,003
REDEVELOPMENT							14,131,716	20.9	847,870	14,979,586	3,727,357	11,252,229
HOUSING							22,523,489	4.4	1,662,136	24,185,625	22,064,891	2,120,734
EMPLOYMENT							508,438	0.3	2,236	510,674	250,767	259,907
COMMUNITY PROMOTION							17,245,516	16.8	858,624	18,104,140	988,107	17,116,033
OTHER	83,594			83,594		83,594	10,175,050	2.6	1,282,463	11,457,513	15,013,317	-3,555,804
HEALTH												
PHYSICAL & MENTAL HEALTH							3,011,254	4.0	39,349	3,050,603	1,927,335	1,123,268
HOSPITALS & SANITARIUMS							33,590,498	93.9	2,199,202	35,789,700	37,213,184	-1,423,484
SOLID WASTE	51,609	C		51,609		51,609	76,186,744	7.9	6,726,137	82,912,881	91,113,709	-8,200,828
SEWERS		C					132,874,071	10.1	29,634,423	162,508,494	184,071,755	-21,563,261
CEMETERIES							767,773	19.0	2,464	770,237	726,799	43,438
OTHER					1,733	-1,733	3,037,176	18.7	223,390	3,260,566	6,913,281	-3,652,715
CULTURE AND LEISURE												
PARKS AND RECREATION	692,852	A	70,195	763,047	229,441	533,606	148,611,956	13.6	28,125,295	176,737,251	68,906,058	107,831,193
MARINA AND WHARFS							4,007,032	22.8	1,639,208	5,646,240	2,575,108	3,071,132
LIBRARIES		C					23,994,119	6.6	2,660,665	26,654,784	4,641,903	22,012,881
MUSEUMS	172,645		1,132	173,777	57	173,720	540,315	2.3	85,032	625,347	33,240	592,107
GOLF COURSES							11,877,455	11.9	5,109,126	16,986,581	9,765,805	7,220,776
SPORTS ARENA/STADIUMS							1,845,755	2.6	3,931	1,849,686	1,060,344	789,342
COMMUNITY CENTER/AUDITORIUMS							22,804,861	11.9	6,666,615	29,471,476	17,678,784	11,792,692
OTHER							7,174,472	17.0	309,519	7,483,991	5,634,064	1,849,927
PUBLIC UTILITIES												
WATER		C					144,460,650	9.1	30,238,206	174,698,856	187,848,709	-13,149,853
GAS												
ELECTRIC							53,821,713	1.8	3,926,726	57,748,439	60,272,121	-2,523,682
OTHER							1,836,212	21.5	89,808	1,926,020	1,105,617	820,403
OTHER	107,093		73,471	180,564		180,564	9,926,324	5.8	17,362,494	27,288,818	12,437,817	14,851,001
TOTAL EXPENDITURES	$7,492,113		$320,389	$7,812,502	$2,090,663	$5,721,839	$2,080,724,455	9.4	$342,813,835	$2,423,538,290	$1,328,477,601	$1,095,060,689

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$720,768,083	SECURED AND UNSECURED	$1,577,462
		HOMEOWNERS	42,310
TOTAL ASSESSED	$720,768,083		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$25,972,655	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	10,479,986		
TOTAL EXEMPTIONS	$36,452,641	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,619,772
NET ASSESSED VALUE	$684,315,442	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION FOR POP. GROUP		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$239,155,154	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	220,104,785,859	SECURED AND UNSECURED	$240,983,664
		HOMEOWNERS	5,256,109
TOTAL ASSESSED	$220,343,941,013		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	16,934,491
HOMEOWNERS	$4,280,816,377	HOMEOWNERS PROPERTY TAX RELIEF	339,018
OTHER	4,016,082,994		
TOTAL EXEMPTIONS	$8,296,899,371	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$263,513,282
NET ASSESSED VALUE	$212,047,041,642	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$11,826,566
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,079,246

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ALAMEDA (ALAMEDA COUNTY) (CURRENT EST. POP. 80,815) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	ALHAMBRA (LOS ANGELES COUNTY) (CURRENT EST. POP. 87,405) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,176,638	$9,176,638		$4,094,511	$4,094,511
VOTER APPROVED INDEBTEONESS PROPERTY TAX	$580,872		580,872			
PROPERTY TAX - PRIOR YEAR		70,561	70,561			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		11,259	11,259			
SALES AND USE TAXES		4,737,048	4,737,048		7,228,135	7,228,135
TRANSPORTATION TAX	1,054,883		1,054,883	$1,559,385		1,559,385
TRANSIENT LODGING TAXES		204,952	204,952		194,570	194,570
FRANCHISES		5,057,609	5,057,609		1,533,177	1,533,177
BUSINESS LICENSE TAXES		978,921	978,921		1,325,204	1,325,204
REAL PROPERTY TRANSFER TAXES		930,941	930,941		72,947	72,947
UTILITY USERS TAX		4,656,251	4,656,251		3,067,325	3,067,325
OTHER NON-PROPERTY TAXES		280,023	280,023	54,769		54,769
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE				2,019,285		2,019,285
LIGHTING				1,331,130		1,331,130
OTHER	689,542		689,542	690,347		690,347
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	655,412		655,412	447,816		447,816
OTHER LICENSES AND PERMITS	63,944		63,944	396,995		396,995
FINES AND FORFEITURES						
VEHICLE CODE FINES	403,187		403,187	110,340		110,340
OTHER FINES, FORFEITURES, AND PENALTIES	11,190	22,575	33,765	701,093	9,714	710,807
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,083,839	1,369,635	2,453,474	1,258,027	260,345	1,518,372
RENTS AND CONCESSIONS	171,480	184,401	355,881		47,514	47,514
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,835,460	2,835,460		3,015,528	3,015,528
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	15,717	239,057	254,774		70,000	70,000
STATE GASOLINE TAX	1,445,731		1,445,731	1,501,412		1,501,412
OTHER STATE GRANTS	2,537,139	1,304	2,538,443	918,334	49,863	968,197
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,040,097		1,040,097	399,631		399,631
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,020,748		3,020,748	2,598,174		2,598,174
OTHER TAXES IN-LIEU		674,591	674,591			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	140,251		140,251	88,350		88,350
SPECIAL POLICE DEPARTMENT SERVICES	165,498		165,498	206,367		206,367
SPECIAL FIRE DEPARTMENT SERVICES	96,598		96,598	291,594		291,594
PLAN CHECKING FEES	86,226		86,226	83,167		83,167
ANIMAL SHELTER FEES AND CHARGES	31,251		31,251			
ENGINEERING FEES	841,501		841,501	35,125		35,125
STREET, SIDEWALK AND CURB REPAIRS	11,802		11,802	6,387		6,387
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,173,634		3,173,634	874,170		874,170
SOLID WASTE REVENUES	205,556		205,556	4,998,120		4,998,120
FIRST AID AND AMBULANCE CHARGES	728,164		728,164	559,153		559,153
LIBRARY FINES AND FEES	12,001		12,001	57,030		57,030
PARKING FACILITIES	325,037		325,037			
PARKS AND RECREATION FEES	911,651		911,651	491,287		491,287
GOLF COURSE FEES	3,265,485		3,265,485	1,399,671		1,399,671
WATER SERVICE CHARGES AND CONNECTION FEES				7,802,773		7,802,773
ELECTRIC REVENUES	46,935,714		46,935,714			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES	271,696		271,696			
HOSPITAL REVENUES						
TRANSIT REVENUES	5,296		5,296	139,105		139,105
QUASI-EXTERNAL TRANSACTIONS	215,612		215,612			
OTHER CURRENT SERVICE CHARGES	281,835		281,835	223,446		223,446
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	11,480		11,480		392,479	392,479
CONTRIBUTIONS FROM NON-GOVT SOURCES	315,995		315,995	18,510		18,510
OTHER SOURCES OF REVENUES	186,073	637,515	823,588	14,300	207,591	221,891
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	11,603,032		11,603,032	886,887		886,887
TOTAL FUNCTIONAL AND GENERAL REVENUES	$82,595,169	$32,068,741	$114,663,910	$32,162,180	$21,568,903	$53,731,083

TABLE 5. CITIES

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ALAMEDA OPERATING EXPENDITURE	PRO-VIDER	ALAMEDA CAPITAL OUTLAY	ALAMEDA TOTAL EXPENDITURE	ALAMEDA FUNCTIONAL REVENUES	ALAMEDA NET EXPENDITURE	ALHAMBRA OPERATING EXPENDITURE	PRO-VIDER	ALHAMBRA CAPITAL OUTLAY	ALHAMBRA TOTAL EXPENDITURE	ALHAMBRA FUNCTIONAL REVENUES	ALHAMBRA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$742,884		$15,971	$758,855	$166,624	$592,231	$97,456			$97,456		$97,456
MANAGEMENT AND SUPPORT	1,906,740		56,755	1,963,495	371,996	1,591,499	335,512		$583,357	918,869	$721,349	197,520
PUBLIC SAFETY												
POLICE	13,116,518	A	82,712	13,199,230	934,886	12,264,344	13,172,761	A	3,525,917	16,698,678	3,551,795	13,146,883
FIRE	9,279,500	A	83,296	9,362,796	392,396	8,970,400	5,970,055	A	131,124	6,101,179	291,594	5,809,585
EMERGENCY MEDICAL SERVICES	528,164	A		528,164	728,164	-200,000	1,369,561	A		1,369,561	559,153	810,408
ANIMAL REGULATION	200,899			200,899	62,822	138,077	70,621			70,621		70,621
WEED ABATEMENT												
STREET LIGHTING	563,377	A		563,377		563,377	1,275,683	E	222,754	1,498,437	1,371,377	127,060
DISASTER PREPAREDNESS							11,052			11,052		11,052
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,729,708		1,337	4,731,045	5,013,245	-282,200	1,553,665		650,815	2,204,480	2,100,390	104,090
STREET TREES & LANDSCAPING	330,655			330,655		330,655	590,931			590,931	590,931	
PARKING FACILITIES	116,348			116,348	325,037	-208,689	647,764		3,706	651,470	998,241	-346,771
PUBLIC TRANSIT	129,659	E		129,659	150,917	-21,258	1,524,121	E	1,357,860	2,881,981	2,072,366	809,615
AIRPORTS												
PORTS AND HARBORS	1,093,944			1,093,944	1,124,500	-30,556						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	946,247	A	18,253	964,500		964,500	510,649	AD	8,635	519,284	47,738	471,546
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,251,650		113,163	5,364,813	13,308,792	-7,943,979	515,433		3,603	519,036	851,031	-331,995
REDEVELOPMENT	154,469			154,469		154,469	308,128			308,128	308,128	
HOUSING	2,051,254		6,992	2,058,246	1,395,135	663,111	978,047		411,980	1,390,027	1,428,455	-38,428
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	1,635,624		39,795	1,675,419	1,404,012	271,407	213,043		24,083	237,126	237,116	10
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	308,013	A	5,286	313,299	729,887	-416,588	4,913,526	D	131,797	5,045,323	5,017,746	27,577
SEWERS	2,046,211	A	690,093	2,736,304	3,196,526	-460,222	513,749	A	13,239	526,988	973,740	-446,752
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,480,896	A	18,273	3,499,169	1,316,207	2,182,962	3,110,948	A	496,757	3,607,705	1,246,956	2,360,749
MARINA AND WHARFS												
LIBRARIES	1,490,279	A	52,857	1,543,136	780,070	763,066	1,325,896	A	202,184	1,528,080	213,271	1,314,809
MUSEUMS	38,400			38,400		38,400						
GOLF COURSES	2,390,138		225,428	2,615,566	3,339,271	-723,705	1,720,174		592,953	2,313,127	1,472,545	840,582
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					5,598,985	A	422,153	6,021,138	8,108,258	-2,087,120
GAS												
ELECTRIC	40,478,881		1,807,662	42,286,543	47,854,682	-5,568,139						
OTHER												
OTHER												
TOTAL EXPENDITURES	$93,010,458		$3,217,873	$96,228,331	$82,595,169	$13,633,162	$46,327,760		$8,782,917	$55,110,677	$32,162,180	$22,948,497

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,642,103	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$9,191,242
LOCALLY ASSESSED	4,105,636,409	HOMEOWNERS	226,065
TOTAL ASSESSED	$4,116,278,512	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	640,593
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	15,317
HOMEOWNERS	$87,528,754		
OTHER	56,525,936	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,073,217
TOTAL EXEMPTIONS	$144,054,690		
NET ASSESSED VALUE	$3,972,223,822	VOTER APPROVED TAX RATE	00.000175
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$39,798,751
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$29,692,284

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,307,435	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,745,907
LOCALLY ASSESSED	3,497,943,330	HOMEOWNERS	83,716
TOTAL ASSESSED	$3,502,250,765	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$69,491,800		
OTHER	79,218,168	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,829,623
TOTAL EXEMPTIONS	$148,709,968		
NET ASSESSED VALUE	$3,353,540,797	VOTER APPROVED TAX RATE	
			$62,128,758
			$21,233,787

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ANTIOCH (CONTRA COSTA COUNTY) (CURRENT EST. POP. 74,925)			APPLE VALLEY (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 58,572)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,155,771	$3,155,771		$956,402	$956,402
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		143,710	143,710			
INTEREST, PENALTIES, AND DELINQUENT TAXES		5,072	5,072			
SALES AND USE TAXES		4,852,655	4,852,655		1,233,088	1,233,088
TRANSPORTATION TAX	$922,221		922,221	$1,664,159		1,664,159
TRANSIENT LODGING TAXES		288,229	288,229		5,176	5,176
FRANCHISES		896,730	896,730		671,783	671,783
BUSINESS LICENSE TAXES		611,186	611,186		83,821	83,821
REAL PROPERTY TRANSFER TAXES		152,809	152,809		57,457	57,457
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	162,733		162,733	316,131		316,131
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	3,539,455		3,539,455			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	667,053		667,053	420,770		420,770
OTHER LICENSES AND PERMITS	82,021		82,021			
FINES AND FORFEITURES						
VEHICLE CODE FINES	73,007		73,007			
OTHER FINES, FORFEITURES, AND PENALTIES	97,180	13,682	110,862		123,929	123,929
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	716,498	1,526,137	2,242,635	333,430		333,430
RENTS AND CONCESSIONS	176,229	185,619	361,848			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,531,462	2,531,462		2,055,666	2,055,666
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		94,694	94,694			
STATE GASOLINE TAX	1,306,945		1,306,945	1,019,136		1,019,136
OTHER STATE GRANTS	341,032	286	341,318		946	946
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	841,624		841,624	133,997		133,997
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	19,830		19,830	27,010		27,010
SPECIAL POLICE DEPARTMENT SERVICES	297,825		297,825			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	524,481		524,481	132,831		132,831
ANIMAL SHELTER FEES AND CHARGES	49,390		49,390			
ENGINEERING FEES	314,996		314,996	46,887		46,887
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,312,661		3,312,661	1,455,772		1,455,772
SOLID WASTE REVENUES	58,498		58,498	3,164,725		3,164,725
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	415,281		415,281			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	14,575,566		14,575,566			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	6,929		6,929			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,425,023		1,425,023			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	7,828,858		7,828,858	121,515	58,771	180,286
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$37,755,336	$14,458,042	$52,213,378	$8,836,363	$5,247,039	$14,083,402

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ANTIOCH OPERATING EXPENDITURE	PRO-VIDER	ANTIOCH CAPITAL OUTLAY	ANTIOCH TOTAL EXPENDITURE	ANTIOCH FUNCTIONAL REVENUES	ANTIOCH NET EXPENDITURE	APPLE VALLEY OPERATING EXPENDITURE	PRO-VIDER	APPLE VALLEY CAPITAL OUTLAY	APPLE VALLEY TOTAL EXPENDITURE	APPLE VALLEY FUNCTIONAL REVENUES	APPLE VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$547,100		$1,334	$548,434		$548,434	$360,609			$360,609		$360,609
MANAGEMENT AND SUPPORT	2,436,817			2,436,817	$2,599,936	-163,119	1,171,525			1,171,525	$154,573	1,016,952
PUBLIC SAFETY												
POLICE	10,991,432	A	4,260	10,995,692	477,579	10,518,113	4,176,371	C		4,176,371		4,176,371
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	363,287			363,287	105,368	257,919	366,830			366,830		366,830
WEED ABATEMENT												
STREET LIGHTING		E						D				
DISASTER PREPAREDNESS							51,211			51,211		51,211
OTHER					277,540	-277,540						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,411,157		8,607,144	12,018,301	1,908,063	10,110,238	1,165,571		$916,778	2,082,349	2,458,594	-376,245
STREET TREES & LANDSCAPING	3,032,403		3,350	3,035,753	3,720,258	-684,505					663	-663
PARKING FACILITIES												
PUBLIC TRANSIT	132,903	AE		132,903	149,873	-16,970	1,649,360	C		1,649,360	774,499	874,861
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,486,699	A	1,187	1,487,886		1,487,886	478,207	A		478,207		478,207
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,691,226		302,425	1,993,651	1,706,845	286,806	539,314			539,314	653,401	-114,087
REDEVELOPMENT							5,981			5,981		5,981
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION	129,321			129,321	7,966	121,355	174,428			174,428	108,094	66,334
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			90,704	-90,704	3,580,489	D		3,580,489	3,183,674	396,815
SEWERS	1,837,118	AC	88,272	1,925,390	3,481,705	-1,556,315	2,033,649	A		2,033,649	1,497,548	536,101
CEMETERIES												
OTHER							26,475			26,475	5,317	21,158
CULTURE AND LEISURE												
PARKS AND RECREATION	1,110,547	A	7,312,854	8,423,401	7,505,780	917,621		E				
MARINA AND WHARFS	747,310		10,940	758,250	603,343	154,907						
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES	193,548			193,548		193,548						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	146,046			146,046		146,046						
OTHER	33,961			33,961		33,961						
PUBLIC UTILITIES												
WATER	10,127,872	A	736,591	10,864,463	15,120,376	-4,255,913		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$38,418,747		$17,068,357	$55,487,104	$37,755,336	$17,731,768	$15,780,020		$916,778	$16,696,798	$8,836,363	$7,860,435

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ANTIOCH	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ANTIOCH
STATE ASSESSED	$5,117,484	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,415,779
LOCALLY ASSESSED	3,702,729,320	HOMEOWNERS	89,997
TOTAL ASSESSED	$3,707,846,804	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$111,858,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,505,776
OTHER	88,461,378	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$200,319,978		
NET ASSESSED VALUE	$3,507,526,826		

1995-96 ASSESSED VALUATION	APPLE VALLEY	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	APPLE VALLEY
STATE ASSESSED	$35,070	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$941,174
LOCALLY ASSESSED	2,145,723,422	HOMEOWNERS	25,310
TOTAL ASSESSED	$2,145,758,492	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$66,734,616	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$966,484
OTHER	58,098,547	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$124,833,163		
NET ASSESSED VALUE	$2,020,925,329		

	ANTIOCH	APPLE VALLEY
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$39,581,011	$11,363,998
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$20,034,680	$4,237,000

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ARCADIA (LOS ANGELES COUNTY) (CURRENT EST. POP. 51,265) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BALDWIN PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 72,660) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,388,120	$3,388,120		$1,200,525	$1,200,525
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					11,329	11,329
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					8,007	8,007
SALES AND USE TAXES		6,531,497	6,531,497		2,388,781	2,388,781
TRANSPORTATION TAX	$1,255,058		1,255,058	$1,456,928		1,456,928
TRANSIENT LODGING TAXES		895,496	895,496		102,570	102,570
FRANCHISES		613,992	613,992		784,036	784,036
BUSINESS LICENSE TAXES		690,629	690,629		344,074	344,074
REAL PROPERTY TRANSFER TAXES		138,280	138,280		44,026	44,026
UTILITY USERS TAX		4,061,361	4,061,361		1,518,304	1,518,304
OTHER NON-PROPERTY TAXES				12,750		12,750
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	252,467		252,467	1,722,608		1,722,608
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	776,143		776,143	159,937		159,937
OTHER LICENSES AND PERMITS		54,247	54,247	69,508	4,630	74,138
FINES AND FORFEITURES						
VEHICLE CODE FINES	311,049		311,049	155,436		155,436
OTHER FINES, FORFEITURES, AND PENALTIES	320,613	44,139	364,752		180,332	180,332
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	627,540	1,844,642	2,472,182	31,187	420,853	452,040
RENTS AND CONCESSIONS	17,002	90,970	107,972	23,880		23,880
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,758,061	1,758,061		2,538,312	2,538,312
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		64,980	64,980		14,308	14,308
STATE GASOLINE TAX	911,456		911,456	1,255,272		1,255,272
OTHER STATE GRANTS	343,358	804	344,162	262,013	1,163	263,176
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	343,569		343,569	2,043,748		2,043,748
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	59,231		59,231	37,056		37,056
SPECIAL POLICE DEPARTMENT SERVICES	119,154		119,154	124,287		124,287
SPECIAL FIRE DEPARTMENT SERVICES	277,304		277,304			
PLAN CHECKING FEES	340,652		340,652	63,278		63,278
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	205,150		205,150	48,791		48,791
STREET, SIDEWALK AND CURB REPAIRS	28,181		28,181	4,757		4,757
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	148,974		148,974			
SOLID WASTE REVENUES	265,173		265,173			
FIRST AID AND AMBULANCE CHARGES	550,027		550,027			
LIBRARY FINES AND FEES	48,694		48,694			
PARKING FACILITIES	30,155		30,155			
PARKS AND RECREATION FEES	272,663		272,663	117,514		117,514
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	6,062,735		6,062,735			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	423,569		423,569			
QUASI-EXTERNAL TRANSACTIONS	489,611		489,611			
OTHER CURRENT SERVICE CHARGES	927,275		927,275	690,834		690,834
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	103,233		103,233		127,649	127,649
CONTRIBUTIONS FROM NON-GOVT SOURCES		10,480	10,480			
OTHER SOURCES OF REVENUES		1,575,172	1,575,172	51,295	36,762	88,057
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,510,036	$21,762,870	$37,272,906	$8,331,079	$9,725,661	$18,056,740

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ARCADIA OPERATING EXPENDITURE	PRO-VIDER	ARCADIA CAPITAL OUTLAY	ARCADIA TOTAL EXPENDITURE	ARCADIA FUNCTIONAL REVENUES	ARCADIA NET EXPENDITURE	BALDWIN PARK OPERATING EXPENDITURE	PRO-VIDER	BALDWIN PARK CAPITAL OUTLAY	BALDWIN PARK TOTAL EXPENDITURE	BALDWIN PARK FUNCTIONAL REVENUES	BALDWIN PARK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$958,807			$958,807		$958,807	$502,627			$502,627		$502,627
MANAGEMENT AND SUPPORT	2,658,788		$1,214,806	3,873,594	$889,596	2,983,998	900,313			900,313		900,313
PUBLIC SAFETY												
POLICE	8,653,705	A	251,511	8,905,216	1,067,295	7,837,921	7,153,659	A	$67,903	7,221,562	$401,598	6,819,964
FIRE	6,608,703	A	525,790	7,134,493	277,304	6,857,189		C				
EMERGENCY MEDICAL SERVICES	612,829	A		612,829	550,027	62,802		E				
ANIMAL REGULATION	48,133			48,133		48,133	136,102			136,102		136,102
WEED ABATEMENT												
STREET LIGHTING	501,401	E		501,401	259,757	241,644	835,309	A	1,595	836,904	1,722,608	-885,704
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,566,139		449,052	3,015,191	1,693,499	1,321,692	1,487,300		78,579	1,565,879	1,465,450	100,429
STREET TREES & LANDSCAPING	638,645		408,917	1,047,562		1,047,562	748,196			748,196		748,196
PARKING FACILITIES	8,977			8,977	30,155	-21,178						
PUBLIC TRANSIT	1,119,191	E	22,875	1,142,066	1,162,125	-20,059	612,417	CD		612,417	1,488,115	-875,698
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,053,236	A	20,276	1,073,512	26,879	1,046,633	28,784	A	11,027	39,811		39,811
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	913,339		3,005	916,344	1,381,176	-464,832	753,673			753,673	913,959	-160,286
REDEVELOPMENT							125,721			125,721	125,721	
HOUSING											1,906,186	-1,906,186
EMPLOYMENT												
COMMUNITY PROMOTION	346,871			346,871	343,569	3,302						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	188,441	D		188,441	320,173	-131,732		E				
SEWERS	34,357	AE		34,357	223,318	-188,961		D				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,306,019	AC	1,329	1,307,348	272,663	1,034,685	835,270	A	73,664	908,934	307,442	601,492
MARINA AND WHARFS								E				
LIBRARIES	1,439,624	A	345,135	1,784,759	48,694	1,736,065						
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	4,665,456	A	914,217	5,579,673	6,963,806	-1,384,133		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$34,322,661		$4,156,913	$38,479,574	$15,610,036	$22,969,538	$14,119,371		$232,768	$14,352,139	$8,331,079	$6,021,060

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$146,598	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,661,781
LOCALLY ASSESSED	4,454,838,460	HOMEOWNERS	67,989
TOTAL ASSESSED	$4,454,985,058	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	245,785
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$71,859,200		
OTHER	88,999,418		
TOTAL EXEMPTIONS	$160,858,618	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,975,555
NET ASSESSED VALUE	$4,294,126,440	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$161,767	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,800,745
LOCALLY ASSESSED	2,027,753,051	HOMEOWNERS	32,166
TOTAL ASSESSED	$2,027,914,818	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$54,229,340		
OTHER	116,754,460		
TOTAL EXEMPTIONS	$170,983,800	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,832,911
NET ASSESSED VALUE	$1,856,931,018	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$30,204,749	$29,053,432
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$20,793,432	$3,073,220

CITY OF ARCADIA - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BELLFLOWER (LOS ANGELES COUNTY) (CURRENT EST. POP. 64,458)			BUENA PARK (ORANGE COUNTY) (CURRENT EST. POP. 73,864)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,156,209	$1,156,209		$3,596,793	$3,596,793
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					229,279	229,279
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,330,197	4,330,197		8,674,800	8,674,800
TRANSPORTATION TAX	$1,183,897		1,183,897	$459,209		459,209
TRANSIENT LODGING TAXES		343,447	343,447		2,585,711	2,585,711
FRANCHISES		882,511	882,511		1,243,255	1,243,255
BUSINESS LICENSE TAXES		407,427	407,427		500,594	500,594
REAL PROPERTY TRANSFER TAXES		54,788	54,788		87,377	87,377
UTILITY USERS TAX		2,406,304	2,406,304		1,897,169	1,897,169
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	499,073		499,073			
OTHER	6,894		6,894			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	494,692		494,692	252,647		252,647
OTHER LICENSES AND PERMITS	7,423	20,672	28,095	28,767		28,767
FINES AND FORFEITURES						
VEHICLE CODE FINES	108,341		108,341	106,275		106,275
OTHER FINES, FORFEITURES, AND PENALTIES	7,213	474,871	482,084	288,366	60,106	348,472
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	125,220	163,878	289,098	39,465	536,746	576,211
RENTS AND CONCESSIONS		194,823	194,823	38,305		38,305
ROYALTIES		48,159	48,159			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,329,199	2,329,199		2,564,147	2,564,147
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					74,499	74,499
STATE GASOLINE TAX	1,115,165		1,115,165	1,288,045		1,288,045
OTHER STATE GRANTS	369,070	355	369,425	869,629	1,105	870,734
COUNTY GRANTS OF STATE GASOLINE TAX				249,295		249,295
COUNTY GRANTS	45,621		45,621			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	203,033		203,033	855,139		855,139
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	4,400		4,400	54,715		54,715
SPECIAL POLICE DEPARTMENT SERVICES				190,810		190,810
SPECIAL FIRE DEPARTMENT SERVICES				18,892		18,892
PLAN CHECKING FEES				203,162		203,162
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	27,235		27,235	107,269		107,269
STREET, SIDEWALK AND CURB REPAIRS				51,287		51,287
WEED AND LOT CLEANING				146		146
SEWER SERVICE CHARGES AND CONNECTION FEES				325,675		325,675
SOLID WASTE REVENUES				1,771,254		1,771,254
FIRST AID AND AMBULANCE CHARGES				534,375		534,375
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	259,038		259,038	300,004		300,004
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	1,952,529		1,952,529	6,062,433		6,062,433
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	233,404		233,404			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	69,724		69,724	132,950		132,950
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					71,925	71,925
CONTRIBUTIONS FROM NON-GOVT SOURCES				15,489	16,425	31,914
OTHER SOURCES OF REVENUES		267,836	267,836		539,504	539,504
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$6,711,972	$13,080,676	$19,792,648	$14,243,603	$22,679,435	$36,923,038

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	BELLFLOWER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	BUENA PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$119,404			$119,404		$119,404	$870,519			$870,519		$870,519
MANAGEMENT AND SUPPORT	1,697,353		$15,911	1,713,264	$92,014	1,621,250	2,183,285		$263,957	2,447,242	$97,100	2,350,142
PUBLIC SAFETY												
POLICE	6,355,323	C	24,796	6,380,119	132,910	6,247,209	9,956,169	A	323,286	10,279,455	897,021	9,382,434
FIRE		C					5,176,391	C	243,039	5,419,430	30,490	5,388,940
EMERGENCY MEDICAL SERVICES		D						C			534,375	-534,375
ANIMAL REGULATION	66,515			66,515	7,423	59,092						
WEED ABATEMENT							4,717			4,717	146	4,571
STREET LIGHTING	488,049	D		488,049	499,073	-11,024	403,259	A		403,259		403,259
DISASTER PREPAREDNESS	2,623			2,623		2,623						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,715,727		719,388	2,435,115	1,937,168	497,947	1,846,485		3,126,844	4,973,329	2,842,899	2,130,430
STREET TREES & LANDSCAPING	235,187			235,187	2,105	233,082	522,079			522,079		522,079
PARKING FACILITIES	23,496			23,496	6,894	16,602						
PUBLIC TRANSIT	733,950	C		733,950	644,792	89,158		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	273,591	A	2,012	275,603	4,489	271,114	414,852	A		414,852		414,852
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	490,531			490,531	526,327	-35,796	895,709			895,709	673,559	222,150
REDEVELOPMENT							310,172			310,172	513,281	-203,109
HOUSING	363,867		144,436	508,303	332,608	175,695	17,235			17,235	13,893	3,342
EMPLOYMENT												
COMMUNITY PROMOTION	110,123			110,123	56,593	53,530	477,464		8,597	486,061		486,061
OTHER	190,636		579	191,215	98,383	92,832						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					1,754,526	D		1,754,526	1,771,254	-16,728
SEWERS		C					173,781	A		173,781	325,675	-151,894
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,442,037	A	521,869	2,963,906	373,043	2,590,863	2,216,043	A	145,380	2,361,423	433,635	1,927,788
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	51,448		125,458	176,906	45,621	131,285	425,048			425,048	8,377	416,671
OTHER												
PUBLIC UTILITIES												
WATER	1,951,767	D		1,951,767	1,952,529	-762	5,847,583	A	12,016	5,859,599	6,101,898	-242,299
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$17,311,627		$1,554,449	$18,866,076	$6,711,972	$12,154,104	$33,495,317		$4,123,119	$37,618,436	$14,243,603	$23,374,833

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

BELLFLOWER 1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,517,924	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,229,252,456	SECURED AND UNSECURED	$1,351,536
		HOMEOWNERS	25,572
TOTAL ASSESSED	$2,230,770,380		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	7,287
HOMEOWNERS	$49,625,141	HOMEOWNERS PROPERTY TAX	
OTHER	88,390,050	RELIEF	
TOTAL EXEMPTIONS	$138,015,191	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,384,395
NET ASSESSED VALUE	$2,092,755,189		
		VOTER APPROVED TAX RATE	00.150000

BUENA PARK 1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,477,372	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,684,556,996	SECURED AND UNSECURED	$4,086,305
		HOMEOWNERS	77,377
TOTAL ASSESSED	$3,687,034,368		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$73,009,873	HOMEOWNERS PROPERTY TAX	
OTHER	32,571,388	RELIEF	
TOTAL EXEMPTIONS	$105,581,261	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,163,682
NET ASSESSED VALUE	$3,581,453,107		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$22,621,007	$34,541,854
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$10,665,351	$20,924,791

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	BURBANK (LOS ANGELES COUNTY) (CURRENT EST. POP. 99,880) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CAMARILLO (VENTURA COUNTY) (CURRENT EST. POP. 58,472) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,465,769	$11,465,769		$1,519,248	$1,519,248
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					6,898	6,898
OTHER PROPERTY TAXES		651,148	651,148		171,722	171,722
INTEREST, PENALTIES, AND DELINQUENT TAXES		212,288	212,288		3,574	3,574
SALES AND USE TAXES		15,730,444	15,730,444		3,892,891	3,892,891
TRANSPORTATION TAX	$1,783,891		1,783,891	$1,063,900		1,063,900
TRANSIENT LODGING TAXES		2,046,027	2,046,027		777,954	777,954
FRANCHISES		746,625	746,625		1,014,657	1,014,657
BUSINESS LICENSE TAXES		1,365,479	1,365,479		653,139	653,139
REAL PROPERTY TRANSFER TAXES		162,227	162,227		170,096	170,096
UTILITY USERS TAX		12,053,037	12,053,037			
OTHER NON-PROPERTY TAXES	916,680		916,680			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	98,492		98,492			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				130,114		130,114
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	759,067		759,067	643,139		643,139
OTHER LICENSES AND PERMITS	280,608		280,608	335		335
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,775		2,775	54,463		54,463
OTHER FINES, FORFEITURES, AND PENALTIES		1,291,835	1,291,835	26,052	86,069	112,121
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,341,988	3,932,860	8,274,848	268,278	1,354,358	1,622,636
RENTS AND CONCESSIONS	182,017	42,211	224,228	6,750	1,953	8,703
ROYALTIES					126	126
OTHER	71	1,950	2,021		3,409	3,409
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,579,806	3,579,806		2,081,099	2,081,099
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		225,438	225,438		26,704	26,704
STATE GASOLINE TAX	1,715,615		1,715,615	1,051,785		1,051,785
OTHER STATE GRANTS	1,272,139	548	1,272,687	50,158	36,518	86,676
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	271,174		271,174			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	9,225,457		9,225,457	168,115		168,115
OTHER TAXES IN-LIEU	1,189,271	5,086,558	6,275,829			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	27,842		27,842	627,629		627,629
SPECIAL POLICE DEPARTMENT SERVICES	567,759		567,759			
SPECIAL FIRE DEPARTMENT SERVICES	228,351		228,351			
PLAN CHECKING FEES	410,013		410,013			
ANIMAL SHELTER FEES AND CHARGES	21,880		21,880			
ENGINEERING FEES	103,018		103,018	163,299		163,299
STREET, SIDEWALK AND CURB REPAIRS	1,525		1,525			
WEED AND LOT CLEANING	-405		-405			
SEWER SERVICE CHARGES AND CONNECTION FEES	13,877,615		13,877,615			
SOLID WASTE REVENUES	7,719,565		7,719,565	3,165,684		3,165,684
FIRST AID AND AMBULANCE CHARGES	511,199		511,199			
LIBRARY FINES AND FEES	202,621		202,621			
PARKING FACILITIES	181,571		181,571			
PARKS AND RECREATION FEES	794,633		794,633			
GOLF COURSE FEES	1,618,673		1,618,673			
WATER SERVICE CHARGES AND CONNECTION FEES	13,674,100		13,674,100	5,090,761		5,090,761
ELECTRIC REVENUES	94,312,318		94,312,318			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	289,053		289,053			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	482,043		482,043	24,754		24,754
QUASI-EXTERNAL TRANSACTIONS	11,699,592		11,699,592	331,650		331,650
OTHER CURRENT SERVICE CHARGES	100,720		100,720	1,599,218		1,599,218
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	61,225	3,004,991	3,066,216		5,300	5,300
CONTRIBUTIONS FROM NON-GOVT SOURCES	968,106	11,209	979,315	56,649		56,649
OTHER SOURCES OF REVENUES	483,349	737,122	1,220,471	1,194	279,710	280,904
OTHER FINANCING SOURCES						
SALE OF BONDS	4,663,647		4,663,647			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$175,039,258	$62,347,572	$237,386,830	$14,523,927	$12,085,425	$26,609,352

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	BURBANK						CAMARILLO					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,707,340		$39,787	$2,747,127	$28,930	$2,718,197	$633,499		$963	$634,462		$634,462
MANAGEMENT AND SUPPORT	11,816,716		322,062	12,138,778	11,834,873	303,905	1,147,206		401,507	1,548,713	$331,650	1,217,063
PUBLIC SAFETY												
POLICE	21,354,965	AB	1,064,434	22,419,399	1,290,850	21,128,549	4,668,633	C	3,108,689	7,777,322	700,921	7,076,401
FIRE	12,556,781	A	23,685	12,582,466	382,948	12,199,518		E				
EMERGENCY MEDICAL SERVICES	1,917,415	A		1,917,415	511,199	1,406,216		E				
ANIMAL REGULATION	537,120			537,120	162,041	375,079	149,643			149,643		149,643
WEED ABATEMENT	22,025			22,025	-405	22,430	1,200			1,200		1,200
STREET LIGHTING	1,240,181	A		1,240,181	1,214,531	25,650		E				
DISASTER PREPAREDNESS							15,100		13,501	28,601	1,361	27,240
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,350,980		1,433,933	3,784,913	2,173,368	1,611,545	2,117,787		3,239,001	5,356,788	3,150,873	2,205,915
STREET TREES & LANDSCAPING	3,506,163			3,506,163	29,459	3,476,704	349,488		29,533	379,021	76,536	302,485
PARKING FACILITIES	392,899			392,899	264,412	128,487						
PUBLIC TRANSIT	3,084,570	A		3,084,570	2,601,092	483,478	282,080	CD	3,649	285,729	24,754	260,975
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,893,646	A	659,791	2,553,437	70,276	2,483,161	1,037,510	A	16,472	1,053,982	87,962	966,020
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	6,144,831		875,684	7,020,515	2,526,403	4,494,112	1,565,294		4,688	1,569,982	1,434,067	135,915
REDEVELOPMENT												
HOUSING	8,694,789			8,694,789	8,075,253	619,536	189,610		5,155	194,765	168,115	26,650
EMPLOYMENT							1,083			1,083		1,083
COMMUNITY PROMOTION							2,217			2,217		2,217
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	1,033,896			1,033,896	402,764	631,132						
HOSPITALS & SANITARIUMS												
SOLID WASTE	7,415,465	A	7,891,487	15,306,952	12,838,860	2,468,092	3,080,808	D	2,812	3,083,620	3,180,705	-97,085
SEWERS	7,890,759	A	2,697,231	10,587,990	15,334,716	-4,746,726		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,816,673	AB	362,378	4,179,051	1,105,354	3,073,697		E				
MARINA AND WHARFS												
LIBRARIES	3,547,293	AB	71,171	3,618,464	461,756	3,156,708		E				
MUSEUMS												
GOLF COURSES	1,255,628		12,703	1,268,331	1,724,821	-456,490						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	13,592,735	A	7,181,318	20,774,053	14,490,216	6,283,837	4,687,174	AE	264,657	4,951,831	5,366,983	-415,152
GAS												
ELECTRIC	91,346,777		13,957,503	105,304,280	96,609,867	8,694,413						
OTHER												
OTHER	946,845			946,845	905,674	41,171						
TOTAL EXPENDITURES	$209,068,492		$36,593,167	$245,661,659	$175,039,258	$70,622,401	$19,928,332		$7,090,627	$27,018,959	$14,523,927	$12,495,032

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,520,303	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,542,877,857	SECURED AND UNSECURED	$13,547,492
		HOMEOWNERS	227,850
TOTAL ASSESSED	$8,546,398,160		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$112,288,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	236,896,881		
TOTAL EXEMPTIONS	$349,185,281	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,775,342
NET ASSESSED VALUE	$8,197,212,879		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,465,921	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,094,407,400	SECURED AND UNSECURED	$1,437,595
		HOMEOWNERS	28,333
TOTAL ASSESSED	$4,096,873,321		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$83,131,202	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	105,516,913		
TOTAL EXEMPTIONS	$188,648,115	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,465,928
NET ASSESSED VALUE	$3,908,225,206		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$83,913,146	$26,664,430
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$58,149,731	$7,243,027

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CARLSBAD (SAN DIEGO COUNTY) (CURRENT EST. POP. 68,064)			CARSON (LOS ANGELES COUNTY) (CURRENT EST. POP. 87,028)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$12,377,284	$12,377,284		$3,132,177	$3,132,177
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		403,653	403,653			
OTHER PROPERTY TAXES		317,919	317,919			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		10,982,005	10,982,005		14,233,308	14,233,308
TRANSPORTATION TAX	$28,691		28,691	$1,621,225		1,621,225
TRANSIENT LODGING TAXES		3,252,270	3,252,270		417,323	417,323
FRANCHISES		1,465,723	1,465,723		2,669,569	2,669,569
BUSINESS LICENSE TAXES		1,245,830	1,245,830		1,495,157	1,495,157
REAL PROPERTY TRANSFER TAXES		268,747	268,747		92,567	92,567
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	5,426,434	113,118	5,539,552			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	618,348		618,348			
OTHER	866,597		866,597			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	937,039		937,039	1,467,469		1,467,469
OTHER LICENSES AND PERMITS	96,284		96,284		162,117	162,117
FINES AND FORFEITURES						
VEHICLE CODE FINES	237,338		237,338	3,089		3,089
OTHER FINES, FORFEITURES, AND PENALTIES	68,316	2,110	70,426		808,380	808,380
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,168,749	1,699,337	5,868,086	811,009	863,497	1,674,506
RENTS AND CONCESSIONS	155,866	2,076	157,942	346,261		346,261
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,395,558	2,395,558		3,145,336	3,145,336
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		234,045	234,045			
STATE GASOLINE TAX	1,199,829		1,199,829	1,501,611		1,501,611
OTHER STATE GRANTS	1,100,496	1,096	1,101,592	453,968	1,393	455,361
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	186,975		186,975	36,056		36,056
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,645,838		4,645,838	4,030,153		4,030,153
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,235		12,235	351,087		351,087
SPECIAL POLICE DEPARTMENT SERVICES	290,392		290,392			
SPECIAL FIRE DEPARTMENT SERVICES	1,133		1,133			
PLAN CHECKING FEES	1,239,021		1,239,021			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	923,387		923,387	7,072		7,072
STREET, SIDEWALK AND CURB REPAIRS	33,276		33,276			
WEED AND LOT CLEANING	28,406		28,406			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,538,794		5,538,794			
SOLID WASTE REVENUES	108,853		108,853			
FIRST AID AND AMBULANCE CHARGES	353,015		353,015			
LIBRARY FINES AND FEES	210,124		210,124			
PARKING FACILITIES						
PARKS AND RECREATION FEES	706,559		706,559	1,953,669		1,953,669
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	15,048,269		15,048,269			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	738,854		738,854			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				168,017		168,017
QUASI-EXTERNAL TRANSACTIONS	2,302,618		2,302,618			
OTHER CURRENT SERVICE CHARGES	326,135		326,135	583,754		583,754
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	17,248	8,507	25,755	23,336		23,336
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,748	50,306	58,054			
OTHER SOURCES OF REVENUES	1,292,375	558,287	1,850,662	98,889	137,382	236,271
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,199,950		1,199,950			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$50,115,192	$35,377,871	$85,493,063	$13,456,665	$27,158,206	$40,614,871

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CARLSBAD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CARSON OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$269,937		$1,602	$271,539		$271,539	$1,312,524		$4,196	$1,316,720		$1,316,720
MANAGEMENT AND SUPPORT	5,418,198		37,270	5,455,468	$5,030,180	425,288	6,232,148		335,376	6,567,524	$1,362,960	5,204,564
PUBLIC SAFETY												
POLICE	9,217,527	AB		9,217,527	1,057,864	8,159,663	9,087,308	C	6,313	9,093,621	27,352	9,066,269
FIRE	5,715,505	A		5,715,505	34,716	5,680,789		E				
EMERGENCY MEDICAL SERVICES	1,090,541	A		1,090,541	353,015	737,526		C				
ANIMAL REGULATION	119,096			119,096		119,096	79,880			79,880		79,880
WEED ABATEMENT	20,208			20,208	28,406	-8,198						
STREET LIGHTING	625,365	AE		625,365	747,479	-122,114	470,208	D		470,208		470,208
DISASTER PREPAREDNESS	56,770			56,770		56,770	77,676			77,676	42,958	34,718
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,823,091		5,674,231	9,497,322	5,851,439	3,645,883	7,920,763		2,844,161	10,764,924	4,566,693	6,198,231
STREET TREES & LANDSCAPING	787,797		7,608	795,405	883,954	-88,549	292,083			292,083		292,083
PARKING FACILITIES	1,037,971			1,037,971		1,037,971						
PUBLIC TRANSIT		E					1,761,364	D		1,761,364	1,823,893	-62,529
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,874,712	AD	249,915	2,124,627		2,124,627	671,811	A		671,811		671,811
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,536,356		22,392	4,558,748	3,223,590	1,335,158	1,015,737		7,000	1,022,737	1,921,793	-899,056
REDEVELOPMENT							1,261,549		7,508	1,269,057	1,367,262	-98,205
HOUSING	3,024,536		22,392	3,046,928	3,632,980	-586,052	9,101			9,101		9,101
EMPLOYMENT							22,125			22,125		22,125
COMMUNITY PROMOTION	1,079,529		414,601	1,494,130	1,899,612	-405,482	59,978			59,978		59,978
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	116,373	D		116,373	173,531	-57,158		D				
SEWERS	4,496,539	AC	924,746	5,421,285	6,941,818	-1,520,533		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,755,893	AB	301,337	5,057,230	3,294,600	1,762,630	3,538,728	A	145,644	3,684,372	1,997,493	1,686,879
MARINA AND WHARFS								E				
LIBRARIES	3,122,261	AB	127,912	3,250,173	670,746	2,579,427						
MUSEUMS												
GOLF COURSES	402,518		4,877,193	5,279,711	109,308	5,170,403						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							2,096,320			2,096,320	346,261	1,750,059
OTHER												
PUBLIC UTILITIES												
WATER	13,200,630	A	3,287,381	16,488,011	16,181,954	306,057		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$64,791,353		$15,948,580	$80,739,933	$50,115,192	$30,624,741	$35,909,303		$3,350,198	$39,259,501	$13,456,665	$25,802,836

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$21,908,041	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$10,532,176
LOCALLY ASSESSED	6,231,611,849	HOMEOWNERS	207,632
TOTAL ASSESSED	$6,253,519,890	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$98,489,285		
OTHER	46,287,933		
TOTAL EXEMPTIONS	$144,777,218	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,739,808
NET ASSESSED VALUE	$6,108,742,672	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,591,782	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,157,557
LOCALLY ASSESSED	7,282,450,234	HOMEOWNERS	76,678
TOTAL ASSESSED	$7,292,042,016	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$97,843,975		
OTHER	29,193,277		
TOTAL EXEMPTIONS	$127,037,252	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,234,235
NET ASSESSED VALUE	$7,165,004,764	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$108,515,993	$35,526,095
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$28,537,854	$30,340,350

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CERRITOS (LOS ANGELES COUNTY) (CURRENT EST. POP. 54,652)			CHINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 64,309)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,210,865	$1,210,865		$2,576,712	$2,576,712
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$294,997		294,997
PROPERTY TAX - PRIOR YEAR					226,353	226,353
OTHER PROPERTY TAXES					169,701	169,701
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		17,391,635	17,391,635		7,182,884	7,182,884
TRANSPORTATION TAX	$980,044		980,044	559,763		559,763
TRANSIENT LODGING TAXES		256,557	256,557		86,694	86,694
FRANCHISES		761,364	761,364	532,915	420,447	953,362
BUSINESS LICENSE TAXES		593,753	593,753		363,934	363,934
REAL PROPERTY TRANSFER TAXES		77,560	77,560		72,429	72,429
UTILITY USERS TAX					3,461,967	3,461,967
OTHER NON-PROPERTY TAXES				548,136		548,136
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,080,775		1,080,775	268,738		268,738
OTHER	16,255		16,255			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	509,709		509,709	348,141		348,141
OTHER LICENSES AND PERMITS	3,878		3,878	191	20,557	20,748
FINES AND FORFEITURES						
VEHICLE CODE FINES	128,331		128,331	168,246		168,246
OTHER FINES, FORFEITURES, AND PENALTIES	1,885	286,638	288,523	338,367	251,058	589,425
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,735,614	6,270,683	8,006,297	1,587,287	813,452	2,400,739
RENTS AND CONCESSIONS		2,053,697	2,053,697	130,658	870	131,528
ROYALTIES						
OTHER		1,491,956	1,491,956			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,975,159	1,975,159		2,198,654	2,198,654
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF				6,695	77,278	83,973
STATE GASOLINE TAX	947,525		947,525	1,094,713		1,094,713
OTHER STATE GRANTS	162,740	875	163,615	548,298	1,015	549,313
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				349,688		349,688
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS				1,632,028		1,632,028
OTHER TAXES IN-LIEU					1,859,621	1,859,621
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	12,302		12,302	10,277		10,277
SPECIAL POLICE DEPARTMENT SERVICES				178,430		178,430
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	28,896		28,896	74,663		74,663
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				191,044		191,044
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	54,145		54,145	4,713,755		4,713,755
SOLID WASTE REVENUES	1,477,079		1,477,079	7,063,178		7,063,178
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	602,033		602,033	404,159		404,159
GOLF COURSE FEES	728,944		728,944			
WATER SERVICE CHARGES AND CONNECTION FEES	5,400,495		5,400,495	8,764,367		8,764,367
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				1,206,394		1,206,394
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	39,631		39,631			
QUASI-EXTERNAL TRANSACTIONS				990,204		990,204
OTHER CURRENT SERVICE CHARGES	9,401,823		9,401,823	1,505,773		1,505,773
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				6,382		6,382
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,511,013	129	1,511,142	2,070,985	29,270	2,100,255
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,823,117	$32,370,871	$57,193,988	$35,588,472	$19,812,896	$55,401,368

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CERRITOS OPERATING EXPENDITURE	PRO-VIDER	CERRITOS CAPITAL OUTLAY	CERRITOS TOTAL EXPENDITURE	CERRITOS FUNCTIONAL REVENUES	CERRITOS NET EXPENDITURE	CHINO OPERATING EXPENDITURE	PRO-VIDER	CHINO CAPITAL OUTLAY	CHINO TOTAL EXPENDITURE	CHINO FUNCTIONAL REVENUES	CHINO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$215,970			$215,970		$215,970	$123,832			$123,832		$123,832
MANAGEMENT AND SUPPORT	7,989,749		$478,548	8,468,297	$704,248	7,764,049	2,810,596			2,810,596	$1,092,204	1,718,392
PUBLIC SAFETY												
POLICE	5,646,402	C	18,727	5,665,129	130,216	5,534,913	12,536,566	AB	$5,145	12,541,711	1,213,613	11,328,098
FIRE		C					2,824,804	C		2,824,804	61,700	2,763,104
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION	94,805			94,805		94,805						
WEED ABATEMENT							130,109			130,109		130,109
STREET LIGHTING	621,375	E		621,375	1,080,775	-459,400	316,089	AD		316,089	268,738	47,351
DISASTER PREPAREDNESS							203,034			203,034		203,034
OTHER					16,255	-16,255						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,031,564		2,702	4,034,266	1,202,559	2,831,707	3,842,434		583,871	4,426,305	3,445,025	981,280
STREET TREES & LANDSCAPING	2,678,681		4,529	2,683,210		2,683,210	1,094,203			1,094,203	1,271,663	-177,460
PARKING FACILITIES												
PUBLIC TRANSIT	656,091	D		656,091	576,380	79,711		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER					443,295	-443,295						
COMMUNITY DEVELOPMENT												
PLANNING	1,421,690	A	1,845	1,423,535		1,423,535	900,696	AD		900,696	12,200	888,496
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	197,662		2,238	199,900	554,785	-354,885	690,701			690,701	624,125	66,576
REDEVELOPMENT	3,631,452		4,050	3,635,502	3,989,131	-353,629	416,107		573	416,680	471,084	-54,404
HOUSING							312,689		951,657	1,264,346	1,206,394	57,952
EMPLOYMENT												
COMMUNITY PROMOTION	349,436			349,436		349,436	70,548			70,548	8,861	61,687
OTHER							156,812			156,812	181,060	-24,248
HEALTH												
PHYSICAL & MENTAL HEALTH							1,092,721			1,092,721	974,932	117,789
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,443,608	D		1,443,608	1,477,079	-33,471	7,262,611	D	3,346	7,265,957	7,522,302	-256,345
SEWERS	197,245	D		197,245	270,122	-72,877	4,222,056	AC	325,854	4,547,910	5,354,903	-806,993
CEMETERIES												
OTHER							77,588		899	78,487	69,531	8,956
CULTURE AND LEISURE												
PARKS AND RECREATION	2,611,941	A	14,756	2,626,697	602,033	2,024,664	1,186,736	ABE	1,150	1,187,886	404,159	783,727
MARINA AND WHARFS												
LIBRARIES	2,192,469	A	4,090	2,196,559	20,544	2,176,015		E				
MUSEUMS												
GOLF COURSES	576,009		1,415	577,424	728,944	-151,520						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	9,006,433			9,006,433	4,741,328	4,265,105	301,136			301,136	410,982	-109,846
OTHER	355,466			355,466	34,591	320,875						
PUBLIC UTILITIES												
WATER	5,764,675	A		5,764,675	7,614,059	-1,849,384	5,675,349	AC	1,114,468	6,789,817	10,994,996	-4,205,179
GAS												
ELECTRIC												
OTHER	303,890			303,890	636,773	-332,883						
OTHER												
TOTAL EXPENDITURES	$49,986,613		$532,900	$50,519,513	$24,823,117	$25,696,396	$46,247,417		$2,986,963	$49,234,380	$35,588,472	$13,645,908

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$53,990,370	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,734,738,845	SECURED AND UNSECURED	$1,868,295
		HOMEOWNERS	32,982
TOTAL ASSESSED	$3,788,729,215		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$78,262,800	HOMEOWNERS PROPERTY TAX	
OTHER	15,037,356	RELIEF	
TOTAL EXEMPTIONS	$93,300,156	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,901,277
NET ASSESSED VALUE	$3,695,429,059		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$46,237,079
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$24,096,845

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,078,493	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,150,158,158	SECURED AND UNSECURED	$2,944,718
		HOMEOWNERS	75,277
TOTAL ASSESSED	$3,151,236,651		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	293,344
HOMEOWNERS	$60,038,207	HOMEOWNERS PROPERTY TAX	
OTHER	39,216,157	RELIEF	6,604
TOTAL EXEMPTIONS	$99,254,364	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,319,943
NET ASSESSED VALUE	$3,051,982,287		
		VOTER APPROVED TAX RATE	00.011000
			$64,821,037
			$14,777,801

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	CHINO HILLS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 51,471)			CLOVIS (FRESNO COUNTY) (CURRENT EST. POP. 64,755)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,085,715	$1,085,715		$2,883,979	$2,883,979
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$38,102		38,102
PROPERTY TAX -- PRIOR YEAR		82,365	82,365		153,103	153,103
OTHER PROPERTY TAXES		10,004	10,004			
INTEREST, PENALTIES, AND DELINQUENT TAXES		14,646	14,646		28,461	28,461
SALES AND USE TAXES		988,673	988,673		6,875,762	6,875,762
TRANSPORTATION TAX				1,768,123		1,768,123
TRANSIENT LODGING TAXES					8,827	8,827
FRANCHISES		847,203	847,203		739,070	739,070
BUSINESS LICENSE TAXES		46,320	46,320		890,052	890,052
REAL PROPERTY TRANSFER TAXES		155,810	155,810		109,602	109,602
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$9,079,870		9,079,870	343,858		343,858
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	5,461,217		5,461,217			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,292,573		1,292,573	884,078		884,078
OTHER LICENSES AND PERMITS	24,175		24,175	34,492		34,492
FINES AND FORFEITURES						
VEHICLE CODE FINES	164,844		164,844	60,387		60,387
OTHER FINES, FORFEITURES, AND PENALTIES		13,636	13,636		10,987	10,987
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	668,827	2,974,567	3,643,394	1,185,356	571,111	1,756,467
RENTS AND CONCESSIONS	234,027	5,000	239,027	62,025	53,715	115,740
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,794,927	1,794,927		2,156,978	2,156,978
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		28,302	28,302	602	97,352	97,954
STATE GASOLINE TAX	897,073		897,073	1,049,147		1,049,147
OTHER STATE GRANTS	52,302	831	53,133	199,823	992	200,815
COUNTY GRANTS OF STATE GASOLINE TAX	362,960		362,960			
COUNTY GRANTS	615,115		615,115	16,261		16,261
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	168,729		168,729	241,554		241,554
OTHER TAXES IN-LIEU					1,484,004	1,484,004
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	115,220		115,220	429,052		429,052
SPECIAL POLICE DEPARTMENT SERVICES				133,871		133,871
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	138,352		138,352			
ANIMAL SHELTER FEES AND CHARGES				32,274		32,274
ENGINEERING FEES	140,504		140,504	1,150,173		1,150,173
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				20,121		20,121
SEWER SERVICE CHARGES AND CONNECTION FEES	3,700,393		3,700,393	5,115,615		5,115,615
SOLID WASTE REVENUES	2,623,638		2,623,638	5,236,537		5,236,537
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	378,635		378,635	290,434		290,434
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	9,175,089		9,175,089	6,832,994		6,832,994
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				157,567		157,567
QUASI-EXTERNAL TRANSACTIONS	600,500		600,500	1,203,657		1,203,657
OTHER CURRENT SERVICE CHARGES	376,303		376,303	933,323		933,323
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		17,647	17,647			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,737,937	6,918	1,744,855			
OTHER SOURCES OF REVENUES	199,638		199,638		112,021	112,021
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	5,807,406		5,807,406			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$44,015,327	$8,072,564	$52,087,891	$27,419,426	$16,176,016	$43,595,442

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CHINO HILLS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	CLOVIS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$225,553		$22,781	$248,334		$248,334	$89,527			$89,527		$89,527
MANAGEMENT AND SUPPORT	2,441,463		118,361	2,559,824	$1,109,782	1,450,042	2,106,554			2,106,554	$1,204,648	901,906
PUBLIC SAFETY												
POLICE	2,812,753	C		2,812,753	164,997	2,647,756	8,213,723	A	$201,689	8,415,412	392,681	8,022,731
FIRE	121,974	E		121,974		121,974	4,113,220	A	50,151	4,163,371	38,879	4,124,492
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	71,469			71,469		71,469	93,418			93,418	60,492	32,926
WEED ABATEMENT	2,773			2,773		2,773	20,121			20,121	20,121	
STREET LIGHTING		E					753,378	A		753,378		753,378
DISASTER PREPAREDNESS							21,353		7,152	28,505		28,505
OTHER					50,598	-50,598						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	14,129,306		8,439,100	22,568,406	17,471,350	5,097,056	1,268,972		2,671,804	3,940,776	2,998,088	942,688
STREET TREES & LANDSCAPING	3,803,204		659,782	4,462,986	5,521,984	-1,058,998	182,479			182,479		182,479
PARKING FACILITIES												
PUBLIC TRANSIT		E					700,111	AD		700,111	1,041,839	-341,728
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,335,348	A	15,579	1,350,927	24,022	1,326,905	579,400	A		579,400		579,400
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT					1,686,649	-1,686,649	1,997,529		2,205	1,999,734	2,664,993	-665,259
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,776,820	E		2,776,820	2,625,103	151,717	4,489,192	AD	131,993	4,621,185	5,304,632	-683,447
SEWERS	2,638,882	AC	40,629	2,679,511	3,889,902	-1,210,391	4,990,978	AC	1,111,373	6,102,351	5,618,315	484,036
CEMETERIES												
OTHER	472			472	471	1						
CULTURE AND LEISURE												
PARKS AND RECREATION	519,549	A	7,621	527,170	378,635	148,535	1,190,727	AC	455,318	1,646,045	498,590	1,147,455
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER							203,510		4,270	207,780	143,730	64,050
PUBLIC UTILITIES												
WATER	12,660,155	A	180,281	12,840,436	11,091,834	1,748,602	4,179,942	A	3,028,532	7,208,474	7,432,418	-223,944
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$43,539,721		$9,484,134	$53,023,855	$44,015,327	$9,008,528	$35,194,134		$7,664,487	$42,858,621	$27,419,426	$15,439,195

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$315,078	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,162,051,685	SECURED AND UNSECURED	$1,217,186
		HOMEOWNERS	32,826
TOTAL ASSESSED	$3,162,366,763		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$70,618,050		
OTHER	19,098,337		
TOTAL EXEMPTIONS	$89,716,387	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,250,012
NET ASSESSED VALUE	$3,072,650,376	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,569,465	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,527,586,423	SECURED AND UNSECURED	$3,197,666
		HOMEOWNERS	98,424
TOTAL ASSESSED	$2,529,155,888		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	49,527
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	1,270
HOMEOWNERS	$73,226,900		
OTHER	81,900,560		
TOTAL EXEMPTIONS	$155,127,460	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,346,887
NET ASSESSED VALUE	$2,374,028,428	VOTER APPROVED TAX RATE	00.002090

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$19,328,544	$32,612,580
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$4,547,558	$22,075,189

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	COMPTON (LOS ANGELES COUNTY) (CURRENT EST. POP. 92,128) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CORONA (RIVERSIDE COUNTY) (CURRENT EST. POP. 98,102) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,743,691	$1,743,691		$6,786,521	$6,786,521
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$7,228,521		7,228,521	$602,336		602,336
PROPERTY TAX - PRIOR YEAR		3,368	3,368		586,335	586,335
OTHER PROPERTY TAXES		37,133	37,133		35,575	35,575
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,191	2,191		181,700	181,700
SALES AND USE TAXES		4,077,639	4,077,639		9,825,394	9,825,394
TRANSPORTATION TAX	1,575,955		1,575,955	3,414,547		3,414,547
TRANSIENT LODGING TAXES		65,686	65,686		331,103	331,103
FRANCHISES		970,204	970,204		842,422	842,422
BUSINESS LICENSE TAXES		1,351,118	1,351,118		1,018,602	1,018,602
REAL PROPERTY TRANSFER TAXES		153,258	153,258		252,089	252,089
UTILITY USERS TAX		8,045,293	8,045,293			
OTHER NON-PROPERTY TAXES				2,256,707		2,256,707
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	4,932,665		4,932,665	1,404,670		1,404,670
OTHER				2,258,324		2,258,324
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	268,227		268,227	1,858,931		1,858,931
OTHER LICENSES AND PERMITS	62,755	27,850	90,605	187,108	5,091	192,199
FINES AND FORFEITURES						
VEHICLE CODE FINES	742,734		742,734	204,147		204,147
OTHER FINES, FORFEITURES, AND PENALTIES	397,699	246,568	644,267		128,186	128,186
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,285,104	82,007	1,367,111	2,662,669	3,161,118	5,823,787
RENTS AND CONCESSIONS		161,620	161,620		97,523	97,523
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,189,154	3,189,154		3,309,717	3,309,717
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	298,280	32,157	330,437	12,300	219,086	231,386
STATE GASOLINE TAX	1,594,705		1,594,705	1,681,005		1,681,005
OTHER STATE GRANTS	513,861	1,481	515,342	1,184,154	1,525	1,185,679
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				15,825		15,825
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,665,774		10,665,774	827,879		827,879
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	5,972		5,972	989,563		989,563
SPECIAL POLICE DEPARTMENT SERVICES	89,227		89,227	337,702		337,702
SPECIAL FIRE DEPARTMENT SERVICES	142,199		142,199	256,529		256,529
PLAN CHECKING FEES	88,236		88,236	1,142,807		1,142,807
ANIMAL SHELTER FEES AND CHARGES				31,053		31,053
ENGINEERING FEES				3,645,304		3,645,304
STREET, SIDEWALK AND CURB REPAIRS				320,559		320,559
WEED AND LOT CLEANING	139,715		139,715	107,898		107,898
SEWER SERVICE CHARGES AND CONNECTION FEES	1,141,332		1,141,332	10,609,656		10,609,656
SOLID WASTE REVENUES	1,721,114		1,721,114	3,087,278		3,087,278
FIRST AID AND AMBULANCE CHARGES	356,639		356,639			
LIBRARY FINES AND FEES				41,231		41,231
PARKING FACILITIES						
PARKS AND RECREATION FEES	67,498		67,498	335,387		335,387
GOLF COURSE FEES	89,080		89,080			
WATER SERVICE CHARGES AND CONNECTION FEES	6,095,288		6,095,288	14,989,416		14,989,416
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				236,763		236,763
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	19,043		19,043	110,233		110,233
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,639,156		2,639,156	6,575,876		6,575,876
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,515	2,515
CONTRIBUTIONS FROM NON-GOVT SOURCES					17,622	17,622
OTHER SOURCES OF REVENUES	1,600,000	2,311,534	3,911,534	2,003	2,304,256	2,306,259
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				9,098,926		9,098,926
TOTAL FUNCTIONAL AND GENERAL REVENUES	$43,760,779	$22,501,952	$66,262,731	$70,488,786	$29,106,380	$99,595,166

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	COMPTON OPERATING EXPENDITURE	PRO-VIDER	COMPTON CAPITAL OUTLAY	COMPTON TOTAL EXPENDITURE	COMPTON FUNCTIONAL REVENUES	COMPTON NET EXPENDITURE	CORONA OPERATING EXPENDITURE	PRO-VIDER	CORONA CAPITAL OUTLAY	CORONA TOTAL EXPENDITURE	CORONA FUNCTIONAL REVENUES	CORONA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$4,776,388		$8,300	$4,784,688	$536,288	$4,248,400	$387,800		$9,147	$396,947		$396,947
MANAGEMENT AND SUPPORT	11,037,822		226,285	11,264,107	7,800,378	3,463,729	2,121,075		72,813	2,193,888	$6,575,876	-4,381,988
PUBLIC SAFETY												
POLICE	14,877,210	A	29,813	14,907,023	3,754,573	11,152,450	14,980,027	A	165,748	15,145,775	1,201,444	13,944,331
FIRE	5,931,921	A	369,090	6,301,011	1,845,288	4,455,723	7,761,554	A	72,717	7,834,271	256,529	7,577,742
EMERGENCY MEDICAL SERVICES	1,517,337	A		1,517,337	356,639	1,160,698		D				
ANIMAL REGULATION							566,044			566,044	110,327	455,717
WEED ABATEMENT	10,925			10,925	139,715	-128,790					107,898	-107,898
STREET LIGHTING	4,929,066	A	239,596	5,168,662	4,932,665	235,997	1,309,781	A		1,309,781	1,404,670	-94,889
DISASTER PREPAREDNESS	22,219			22,219	15,858	6,361						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,747,529		585,025	3,332,554	3,097,794	234,760	1,365,784		5,935,164	7,300,948	7,669,865	-368,917
STREET TREES & LANDSCAPING							1,508,919		2,265,977	3,774,896	2,258,324	1,516,572
PARKING FACILITIES												
PUBLIC TRANSIT	1,104,632	E	69,846	1,174,478	1,791,176	-616,698	409,599	D		409,599	665,697	-256,098
AIRPORTS							212,290			212,290	236,763	-24,473
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	342,091	A		342,091	99,031	243,060	2,306,117	A	329,746	2,635,863		2,635,863
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	582,480			582,480	625,616	-43,136	2,615,182		684,296	3,299,478	7,744,082	-4,444,604
REDEVELOPMENT	238,004			238,004	300,000	-61,996	1,124,289		120,084	1,244,373		1,244,373
HOUSING	7,225,336		2,582	7,227,918	7,571,530	-343,612						
EMPLOYMENT	1,394,735		2,165	1,396,900	1,194,414	202,486						
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			1,721,114	-1,721,114	2,908,965	D		2,908,965	3,087,278	-178,313
SEWERS	364,973	A	12,664	377,637	1,532,541	-1,154,904	6,666,955	A	1,096,438	7,763,393	11,320,514	-3,557,121
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	964,916	A	4,927	969,843	261,791	708,052	7,438,648	A	2,412,841	9,851,489	5,979,607	3,871,882
MARINA AND WHARFS												
LIBRARIES		E					2,008,033	A	120,499	2,128,532	810,626	1,317,906
MUSEUMS												
GOLF COURSES	127,608			127,608	89,080	38,528						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	5,369,324	A		5,369,324	6,095,288	-725,964	14,554,488	A	5,334,857	19,889,345	21,059,286	-1,169,941
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$63,564,516		$1,550,293	$65,114,809	$43,760,779	$21,354,030	$70,245,550		$18,620,327	$88,865,877	$70,488,786	$18,377,091

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,231,409	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,905,787
LOCALLY ASSESSED	2,422,415,647	HOMEOWNERS	31,279
TOTAL ASSESSED	$2,425,647,056		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	7,874,562
HOMEOWNERS	$67,176,834	HOMEOWNERS PROPERTY TAX RELIEF	291,758
OTHER	27,170,987		
TOTAL EXEMPTIONS	$94,347,821	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,103,386
NET ASSESSED VALUE	$2,331,299,235	VOTER APPROVED TAX RATE	00.451632
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$37,592,494
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$25,442,520

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,167,359	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$7,941,916
LOCALLY ASSESSED	5,542,121,639	HOMEOWNERS	201,589
TOTAL ASSESSED	$5,546,288,998		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,007,971
HOMEOWNERS	$95,334,667	HOMEOWNERS PROPERTY TAX RELIEF	19,080
OTHER	74,209,478		
TOTAL EXEMPTIONS	$169,544,145	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,170,556
NET ASSESSED VALUE	$5,376,744,853	VOTER APPROVED TAX RATE	00.019980
			$120,074,476
			$23,739,087

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DALY CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 99,803)			DANA POINT (ORANGE COUNTY) (CURRENT EST. POP. 52,626)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,182,932	$7,182,932		$2,174,940	$2,174,940
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		797	797		39,187	39,187
OTHER PROPERTY TAXES		19,732	19,732			
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,853	2,853		14,104	14,104
SALES AND USE TAXES		6,010,921	6,010,921		2,137,363	2,137,363
TRANSPORTATION TAX				$169,722		169,722
TRANSIENT LODGING TAXES		153,262	153,262		4,136,218	4,136,218
FRANCHISES		1,342,460	1,342,460		648,105	648,105
BUSINESS LICENSE TAXES		925,720	925,720			
REAL PROPERTY TRANSFER TAXES		101,200	101,200		105,117	105,117
UTILITY USERS TAX		3,791,573	3,791,573			
OTHER NON-PROPERTY TAXES	$399,137	329,537	728,674	808,025		808,025
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	398,160		398,160			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	778,683		778,683	380,922		380,922
OTHER LICENSES AND PERMITS	9,665	26,017	35,682	37,313		37,313
FINES AND FORFEITURES						
VEHICLE CODE FINES	9,386		9,386	226,051		226,051
OTHER FINES, FORFEITURES, AND PENALTIES		669,549	669,549	12,359		12,359
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	569,355	895,988	1,465,343		712,153	712,153
RENTS AND CONCESSIONS		100,614	100,614		66,930	66,930
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,483,814	3,483,814		1,837,293	1,837,293
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		130,768	130,768		38,082	38,082
STATE GASOLINE TAX	1,840,350		1,840,350	932,285		932,285
OTHER STATE GRANTS	519,352	7,786	527,138	2,724,589	850	2,725,439
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,431,004	84,999	1,516,003	37,056		37,056
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,301,597		2,301,597	50,000		50,000
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	102,939		102,939	593		593
SPECIAL POLICE DEPARTMENT SERVICES	267,375		267,375			
SPECIAL FIRE DEPARTMENT SERVICES	163,556		163,556			
PLAN CHECKING FEES	225,348		225,348	105,608		105,608
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	79,699		79,699	73,652		73,652
STREET, SIDEWALK AND CURB REPAIRS	781,642		781,642			
WEED AND LOT CLEANING	9,590		9,590	13,407		13,407
SEWER SERVICE CHARGES AND CONNECTION FEES	7,246,494		7,246,494			
SOLID WASTE REVENUES	1,727,482		1,727,482			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	52,715		52,715			
PARKING FACILITIES	124,195		124,195			
PARKS AND RECREATION FEES	1,485,551		1,485,551	128,170		128,170
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	8,127,437		8,127,437			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	187,217		187,217			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				122,133		122,133
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,430	4,430			
CONTRIBUTIONS FROM NON-GOVT SOURCES	217,000	166,004	383,004			
OTHER SOURCES OF REVENUES	22,021	1,257,499	1,279,520	5,518	70,469	75,987
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$29,076,950	$26,688,455	$55,765,405	$5,827,403	$11,980,811	$17,808,214

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DALY CITY OPERATING EXPENDITURE	PRO-VIDER	DALY CITY CAPITAL OUTLAY	DALY CITY TOTAL EXPENDITURE	DALY CITY FUNCTIONAL REVENUES	DALY CITY NET EXPENDITURE	DANA POINT OPERATING EXPENDITURE	PRO-VIDER	DANA POINT CAPITAL OUTLAY	DANA POINT TOTAL EXPENDITURE	DANA POINT FUNCTIONAL REVENUES	DANA POINT NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$953,583			$953,583		$953,583	$55,713			$55,713		$55,713
MANAGEMENT AND SUPPORT	2,688,701		$271,065	2,959,766		2,959,766	2,662,357		$29,080	2,691,437	$38,439	2,652,998
PUBLIC SAFETY												
POLICE	10,891,795	A	48,402	10,940,197	$402,850	10,537,347	4,147,830	C		4,147,830	261,531	3,886,299
FIRE	6,459,950	A	496,971	6,956,921	235,543	6,721,378		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							79,076			79,076		79,076
WEED ABATEMENT					995	-995	14,607			14,607	13,407	1,200
STREET LIGHTING		A			9,590	-9,590	238,917	E		238,917		238,917
DISASTER PREPAREDNESS	302,348		64,305	366,653		366,653	74,113		36,462	110,575	82,635	27,940
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,244,742		2,960,325	4,205,067	4,414,180	-209,113	1,336,309		786,544	2,122,853	1,220,006	902,847
STREET TREES & LANDSCAPING	599,530		5,029	604,559		604,559	7,140			7,140		7,140
PARKING FACILITIES					124,195	-124,195						
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	453,394	A	1,200	454,594		454,594	613,311	A		613,311	78,314	534,997
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,546,160		897	2,547,057	1,195,339	1,351,718	998,361		2,729,434	3,727,795	3,120,501	607,294
REDEVELOPMENT												
HOUSING	1,391,778		4,163	1,395,941	1,080,193	315,748						
EMPLOYMENT												
COMMUNITY PROMOTION	1,380,705			1,380,705	1,981,028	-600,323						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,873,816	D	13,945	1,887,761	1,730,311	157,450		D				
SEWERS	6,487,782	E	3,879	6,491,661	7,246,494	-754,833		E				
CEMETERIES												
OTHER			7,116	7,116	598,160	-591,044	8,215			8,215	76,375	-68,160
CULTURE AND LEISURE												
PARKS AND RECREATION	3,637,875	A	285,466	3,923,341	1,485,551	2,437,790	1,505,776	A	160,057	1,665,833	936,195	729,638
MARINA AND WHARFS												
LIBRARIES	1,417,026	A	14,742	1,431,768	168,600	1,263,168		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	563,567			563,567		563,567						
OTHER												
PUBLIC UTILITIES												
WATER	4,765,806	A	1,602,025	6,367,831	8,403,921	-2,036,090		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$47,658,558		$5,779,530	$53,438,088	$29,076,950	$24,361,138	$11,741,725		$3,741,577	$15,483,302	$5,827,403	$9,655,899

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$122	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,937,973,633	SECURED AND UNSECURED	$7,347,095
		HOMEOWNERS	158,453
TOTAL ASSESSED	$3,937,973,755		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$110,309,286	HOMEOWNERS PROPERTY TAX	
OTHER	138,377,467	RELIEF	
TOTAL EXEMPTIONS	$248,686,753	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,505,548
NET ASSESSED VALUE	$3,689,287,002		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,617,183	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,552,007,752	SECURED AND UNSECURED	$2,368,766
		HOMEOWNERS	45,893
TOTAL ASSESSED	$3,554,624,935		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$47,800,332	HOMEOWNERS PROPERTY TAX	
OTHER	16,528,722	RELIEF	
TOTAL EXEMPTIONS	$64,329,054	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,414,659
NET ASSESSED VALUE	$3,490,295,881		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$43,568,960	$33,252,628
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$24,855,539	$9,342,026

CITY OF DALY CITY - SEE APPENDIX B

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DAVIS (YOLO COUNTY) (CURRENT EST. POP. 52,992)			DIAMOND BAR (LOS ANGELES COUNTY) (CURRENT EST. POP. 74,115)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,182,647	$4,182,647		$1,788,517	$1,788,517
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$113,416		113,416			
PROPERTY TAX - PRIOR YEAR		683	683			
OTHER PROPERTY TAXES					124,255	124,255
INTEREST, PENALTIES, AND DELINQUENT TAXES		23,210	23,210			
SALES AND USE TAXES		2,689,919	2,689,919		2,173,979	2,173,979
TRANSPORTATION TAX	1,573,754		1,573,754	$1,066,627		1,066,627
TRANSIENT LODGING TAXES		347,112	347,112		152,341	152,341
FRANCHISES		585,698	585,698		647,518	647,518
BUSINESS LICENSE TAXES		691,368	691,368			
REAL PROPERTY TRANSFER TAXES		80,029	80,029		113,394	113,394
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,818,532	2,001,269	4,819,801			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	2,050,092		2,050,092	476,149		476,149
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	539,427		539,427	155,643		155,643
OTHER LICENSES AND PERMITS				72,170		72,170
FINES AND FORFEITURES						
VEHICLE CODE FINES	362,484		362,484	123,571		123,571
OTHER FINES, FORFEITURES, AND PENALTIES		375	375		130,253	130,253
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	578,500	1,300,975	1,879,475	321,699	410,963	732,662
RENTS AND CONCESSIONS		21,038	21,038		26,182	26,182
ROYALTIES		19,704	19,704			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,798,255	1,798,255		2,601,163	2,601,163
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,010	109,249	112,259		35,711	35,711
STATE GASOLINE TAX	910,921		910,921	1,290,357		1,290,357
OTHER STATE GRANTS	1,419,765	829	1,420,594	195,075	411	195,486
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				39,725	207,000	246,725
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,278,518		1,278,518	202,203		202,203
OTHER TAXES IN-LIEU	92,079		92,079			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	411,625		411,625	55,619		55,619
SPECIAL POLICE DEPARTMENT SERVICES	205,921		205,921	55,282		55,282
SPECIAL FIRE DEPARTMENT SERVICES	372,328		372,328			
PLAN CHECKING FEES	293,636		293,636	110,576		110,576
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	365,594		365,594	111,197		111,197
STREET, SIDEWALK AND CURB REPAIRS				59,200		59,200
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	3,129,345		3,129,345			
SOLID WASTE REVENUES	5,264,350		5,264,350			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,060,710		1,060,710	254,276		254,276
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,119,861		4,119,861			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	22,237		22,237	137,966		137,966
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,899,835		1,899,835	87,394		87,394
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		5,670	5,670	3,000	107	3,107
CONTRIBUTIONS FROM NON-GOVT SOURCES	740,820		740,820			
OTHER SOURCES OF REVENUES	46,169	658,770	704,939		21,473	21,473
OTHER FINANCING SOURCES						
SALE OF BONDS	1,828,500		1,828,500			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$31,501,429	$14,516,800	$46,018,229	$4,817,729	$8,433,267	$13,250,996

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DAVIS OPERATING EXPENDITURE	PRO-VIDER	DAVIS CAPITAL OUTLAY	DAVIS TOTAL EXPENDITURE	DAVIS FUNCTIONAL REVENUES	DAVIS NET EXPENDITURE	DIAMOND BAR OPERATING EXPENDITURE	PRO-VIDER	DIAMOND BAR CAPITAL OUTLAY	DIAMOND BAR TOTAL EXPENDITURE	DIAMOND BAR FUNCTIONAL REVENUES	DIAMOND BAR NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$80,956			$80,956		$80,956	$411,585			$411,585		$411,585
MANAGEMENT AND SUPPORT	2,608,835		$578,528	3,187,363	$530,359	2,657,004	1,016,293		$36,105	1,052,398	$92,173	960,225
PUBLIC SAFETY												
POLICE	5,895,705	A		5,895,705	1,130,423	4,765,282	3,855,221	C	3,220	3,858,441	55,282	3,803,159
FIRE	2,984,916	A		2,984,916	1,078,109	1,906,807	7,359	C		7,359		7,359
EMERGENCY MEDICAL SERVICES	144,326	E		144,326		144,326		C				
ANIMAL REGULATION	96,342			96,342		96,342	54,169			54,169		54,169
WEED ABATEMENT	9,127			9,127		9,127	92,972			92,972		92,972
STREET LIGHTING	245,941	A		245,941		245,941	48,322	C		48,322		48,322
DISASTER PREPAREDNESS	2,834			2,834		2,834	14,678		2,591	17,269	2,000	15,269
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,522,924		2,537,317	5,060,241	3,731,148	1,329,093	764,438		1,223,895	1,988,333	1,776,353	211,980
STREET TREES & LANDSCAPING	426,866			426,866		426,866	470,233		296,257	766,490	492,142	274,348
PARKING FACILITIES												
PUBLIC TRANSIT	1,614,125	DC	40,042	1,654,167	1,603,297	50,870	554,725	C	723,986	1,278,711	1,336,410	-57,699
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,418,929	A		1,418,929	92,079	1,326,850	429,186	D	1,223	430,409		430,409
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,118,683			1,118,683	1,610,282	-491,599	341,555			341,555	433,035	-91,480
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION					4,265	-4,265	126,224		655	126,879		126,879
OTHER	865,332			865,332	903,049	-37,717						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,222,444	D	1,393	5,223,837	5,310,966	-87,129	83,749	D		83,749	98,755	-15,006
SEWERS	2,234,317	A	428,371	2,662,688	3,393,729	-731,041		C				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,661,765	A	7,200,575	13,862,340	7,523,689	6,338,651	1,132,977	C	187,322	1,320,299	531,579	788,720
MARINA AND WHARFS												
LIBRARIES		E					57,500	E		57,500		57,500
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	917,097			917,097		917,097						
OTHER												
PUBLIC UTILITIES												
WATER	2,961,004	A	689,622	3,650,626	4,590,034	-939,408		E				
GAS												
ELECTRIC												
OTHER			3,717	3,717		3,717						
OTHER	3,604,432			3,604,432		3,604,432						
TOTAL EXPENDITURES	$41,636,900		$11,479,565	$53,116,465	$31,501,429	$21,615,036	$9,461,186		$2,475,254	$11,936,440	$4,817,729	$7,118,711

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,539,178	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,391,244,803	SECURED AND UNSECURED	$4,363,477
		HOMEOWNERS	105,129
TOTAL ASSESSED	$2,395,779,981		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	216,716
HOMEOWNERS	$54,306,463	HOMEOWNERS PROPERTY TAX	
OTHER	88,410,332	RELIEF	5,218
TOTAL EXEMPTIONS	$142,716,795	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,690,540
NET ASSESSED VALUE	$2,253,063,186		
		VOTER APPROVED TAX RATE	00.010100
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$21,536,814
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$12,928,848

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$825,138	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,703,896,874	SECURED AND UNSECURED	$1,908,267
		HOMEOWNERS	36,082
TOTAL ASSESSED	$3,704,722,012		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$83,102,600	HOMEOWNERS PROPERTY TAX	
OTHER	35,979,540	RELIEF	
TOTAL EXEMPTIONS	$119,082,140	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,944,349
NET ASSESSED VALUE	$3,585,639,872		
		VOTER APPROVED TAX RATE	
			$13,169,824
			$11,936,440

TABLE 5. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	DOWNEY (LOS ANGELES COUNTY) (CURRENT EST. POP. 96,413)			EL CAJON (SAN DIEGO COUNTY) (CURRENT EST. POP. 93,362)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,300,351	$5,300,351		$3,551,849	$3,551,849
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		118,938	118,938			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		8,681,545	8,681,545		12,067,028	12,067,028
TRANSPORTATION TAX	$1,615,605		1,615,605	$3,264,183		3,264,183
TRANSIENT LODGING TAXES		579,947	579,947		486,511	486,511
FRANCHISES		1,285,007	1,285,007		1,328,986	1,328,986
BUSINESS LICENSE TAXES		888,911	888,911		318,311	318,311
REAL PROPERTY TRANSFER TAXES		138,128	138,128		103,560	103,560
UTILITY USERS TAX		4,594,205	4,594,205			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				358,539		358,539
POLICE						
LIGHTING	890,176		890,176			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	388,162		388,162	511,177		511,177
OTHER LICENSES AND PERMITS	102,867		102,867	34,963	117,681	152,644
FINES AND FORFEITURES						
VEHICLE CODE FINES	723,708		723,708	110,184		110,184
OTHER FINES, FORFEITURES, AND PENALTIES	2,700	73,290	75,990	122,817	75,983	198,800
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	812,677	1,971,780	2,784,457	687,148	596,169	1,283,317
RENTS AND CONCESSIONS	2,114,058	200,943	2,315,001		344,084	344,084
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,420,413	3,420,413		3,245,358	3,245,358
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		106,672	106,672		75,494	75,494
STATE GASOLINE TAX	1,649,350		1,649,350	1,681,840		1,681,840
OTHER STATE GRANTS	728,315	49,511	777,826	355,991	1,489	357,480
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,315,000		1,315,000	3,418,542		3,418,542
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				69,650		69,650
SPECIAL POLICE DEPARTMENT SERVICES	65,286		65,286	35,076		35,076
SPECIAL FIRE DEPARTMENT SERVICES	574,959		574,959	9,422		9,422
PLAN CHECKING FEES	269,727		269,727			
ANIMAL SHELTER FEES AND CHARGES				52,407		52,407
ENGINEERING FEES	23,712		23,712	52,677		52,677
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	18,054		18,054	3,126		3,126
SEWER SERVICE CHARGES AND CONNECTION FEES	289,868		289,868	7,282,891		7,282,891
SOLID WASTE REVENUES	455,549		455,549			
FIRST AID AND AMBULANCE CHARGES	505,166		505,166	734,517		734,517
LIBRARY FINES AND FEES	72,633		72,633			
PARKING FACILITIES						
PARKS AND RECREATION FEES	363,390		363,390	151,024		151,024
GOLF COURSE FEES	1,790,150		1,790,150			
WATER SERVICE CHARGES AND CONNECTION FEES	7,613,140		7,613,140			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	12,008		12,008			
QUASI-EXTERNAL TRANSACTIONS	2,271,239		2,271,239			
OTHER CURRENT SERVICE CHARGES	179,491		179,491	137,175		137,175
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,716		2,716		32,725	32,725
CONTRIBUTIONS FROM NON-GOVT SOURCES				9,925		9,925
OTHER SOURCES OF REVENUES	496,744	351,811	848,555	33,587	510,668	544,255
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,346,450	$27,761,452	$53,107,902	$19,116,861	$22,855,896	$41,972,757

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	DOWNEY OPERATING EXPENDITURE	PRO-VIDER	DOWNEY CAPITAL OUTLAY	DOWNEY TOTAL EXPENDITURE	DOWNEY FUNCTIONAL REVENUES	DOWNEY NET EXPENDITURE	EL CAJON OPERATING EXPENDITURE	PRO-VIDER	EL CAJON CAPITAL OUTLAY	EL CAJON TOTAL EXPENDITURE	EL CAJON FUNCTIONAL REVENUES	EL CAJON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$621,139			$621,139		$621,139	$433,964			$433,964		$433,964
MANAGEMENT AND SUPPORT	1,694,445		$479	1,694,924	$2,271,239	-576,315	5,607,872		$19,872	5,627,744	$57,471	5,570,273
PUBLIC SAFETY												
POLICE	15,703,705	A		15,703,705	450,619	15,253,086	11,252,965	AB	416	11,253,381	744,589	10,508,792
FIRE	6,995,868	A	25,868	7,021,736	574,959	6,446,777	5,030,139	A	32,498	5,062,637	9,422	5,053,215
EMERGENCY MEDICAL SERVICES	1,167,880	A		1,167,880	505,166	662,714	1,054,086	A	27,535	1,081,621	1,117,081	-35,460
ANIMAL REGULATION	212,411			212,411	102,867	109,544	227,611			227,611	86,244	141,367
WEED ABATEMENT					18,054	-18,054					3,126	-3,126
STREET LIGHTING	930,860	AC		930,860	890,176	40,684	546,321	D		546,321		546,321
DISASTER PREPAREDNESS							50,010			50,010		50,010
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,037,011		1,560,882	3,597,893	1,649,350	1,948,543	1,879,980		5,936,314	7,816,294	5,177,428	2,638,866
STREET TREES & LANDSCAPING	1,028,777			1,028,777		1,028,777						
PARKING FACILITIES												
PUBLIC TRANSIT	1,505,252	A		1,505,252	2,029,967	-524,715		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	790,865	A		790,865		790,865	377,632	A		377,632		377,632
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,889,364			1,889,364	1,405,309	484,055	476,630			476,630	663,349	-186,719
REDEVELOPMENT	1,324,595		33,214	1,357,809	1,315,000	42,809						
HOUSING												
EMPLOYMENT	348,432			348,432		348,432						
COMMUNITY PROMOTION	119,935			119,935	50,510	69,425	78,745			78,745		78,745
OTHER							1,568,002			1,568,002	3,361,255	-1,793,253
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	462,144	C		462,144	455,549	6,595		D				
SEWERS	214,144	C	54,154	268,298	289,868	-21,570	6,244,329	AC	171,556	6,415,885	7,711,159	-1,295,274
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,744,919	A	92,309	1,837,228	542,881	1,294,347	2,206,511	A		2,206,511	185,737	2,020,774
MARINA AND WHARFS												
LIBRARIES	1,464,287	A	3,380	1,467,667	120,533	1,347,134		C				
MUSEUMS					19,649	-19,649						
GOLF COURSES	2,419,693		621,278	3,040,971	2,235,998	804,973						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,041,471			2,041,471	2,000,671	40,800						
OTHER												
PUBLIC UTILITIES												
WATER	6,610,237	A	28,233	6,638,470	8,418,085	-1,779,615		C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$51,327,434		$2,419,797	$53,747,231	$25,346,450	$28,400,781	$37,034,797		$6,188,191	$43,222,988	$19,116,861	$24,106,127

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,088,755	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,462,615,302	SECURED AND UNSECURED	$5,629,786
		HOMEOWNERS	102,419
TOTAL ASSESSED	$4,463,704,057		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$103,159,000	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	110,672,170		
TOTAL EXEMPTIONS	$213,831,170	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,732,205
NET ASSESSED VALUE	$4,249,872,887	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$361,276	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,547,084,302	SECURED AND UNSECURED	$3,476,530
		HOMEOWNERS	71,580
TOTAL ASSESSED	$3,547,445,578		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$76,147,267	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	83,546,999		
TOTAL EXEMPTIONS	$159,694,266	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,548,110
NET ASSESSED VALUE	$3,387,751,312	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$31,777,971	$54,737,837
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$24,576,828	$27,533,751

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ENCINITAS (SAN DIEGO COUNTY) (CURRENT EST. POP. 58,011)			FAIRFIELD (SOLANO COUNTY) (CURRENT EST. POP. 87,722)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,833,601	$3,833,601		$4,491,737	$4,491,737
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$575,188		575,188
PROPERTY TAX - PRIOR YEAR		150,946	150,946			
OTHER PROPERTY TAXES		20,015	20,015		1,688	1,688
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,283,173	4,283,173		9,444,419	9,444,419
TRANSPORTATION TAX	$2,848,059		2,848,059	3,144,524		3,144,524
TRANSIENT LODGING TAXES		347,916	347,916		683,739	683,739
FRANCHISES		764,677	764,677		1,586,923	1,586,923
BUSINESS LICENSE TAXES		15,958	15,958		634,552	634,552
REAL PROPERTY TRANSFER TAXES		142,342	142,342		134,626	134,626
UTILITY USERS TAX					1,607,888	1,607,888
OTHER NON-PROPERTY TAXES				901,918	813,796	1,715,714
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	73,077		73,077			
OTHER	341,690		341,690	2,531,046		2,531,046
LICENSES AND PERMITS						
CONSTRUCTION PERMITS				489,433		489,433
OTHER LICENSES AND PERMITS		64,323	64,323	101,375	37,758	139,133
FINES AND FORFEITURES						
VEHICLE CODE FINES	136,219		136,219	82,101		82,101
OTHER FINES, FORFEITURES, AND PENALTIES		157,414	157,414		39,846	39,846
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,532,226	1,532,226	942,849	1,567,376	2,510,225
RENTS AND CONCESSIONS		52,702	52,702		364,115	364,115
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,120,410	2,120,410		3,044,362	3,044,362
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		89,486	89,486	8,711	87,263	95,974
STATE GASOLINE TAX	1,026,362		1,026,362	1,528,419		1,528,419
OTHER STATE GRANTS	64,194	936	65,130	985,605	1,397	987,002
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	3,366		3,366			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	455,673		455,673	5,675,191		5,675,191
OTHER TAXES IN-LIEU					1,498,410	1,498,410
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				152,939		152,939
SPECIAL POLICE DEPARTMENT SERVICES				178,726		178,726
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	23,339		23,339	94,426		94,426
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	375,319		375,319	55,865		55,865
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,796		3,796
SEWER SERVICE CHARGES AND CONNECTION FEES				726,105		726,105
SOLID WASTE REVENUES				52,368		52,368
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	258,512		258,512	1,044,485		1,044,485
GOLF COURSE FEES				3,859,159		3,859,159
WATER SERVICE CHARGES AND CONNECTION FEES				14,262,439		14,262,439
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				623,898		623,898
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				745,919		745,919
QUASI-EXTERNAL TRANSACTIONS	554,293		554,293	1,549,168		1,549,168
OTHER CURRENT SERVICE CHARGES	2,968,322		2,968,322	111,283		111,283
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,297	2,297
CONTRIBUTIONS FROM NON-GOVT SOURCES	2,920		2,920		51,641	51,641
OTHER SOURCES OF REVENUES	65,569		65,569			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$9,196,914	$13,576,125	$22,773,039	$40,426,936	$26,093,833	$66,520,769

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ENCINITAS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FAIRFIELD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$158,831			$158,831		$158,831	$497,962			$497,962		$497,962
MANAGEMENT AND SUPPORT	3,381,704		$172,457	3,554,161	$730,978	2,823,183	4,120,179		$82,855	4,203,034	$1,549,168	2,653,866
PUBLIC SAFETY												
POLICE	4,535,626	C		4,535,626	139,585	4,396,041	10,292,282	ABD	406,373	10,698,655	617,663	10,080,992
FIRE		C					4,567,060	ABC		4,567,060		4,567,060
EMERGENCY MEDICAL SERVICES		C						E				
ANIMAL REGULATION	106,910			106,910		106,910	115,162			115,162		115,162
WEED ABATEMENT											3,796	-3,796
STREET LIGHTING	281,219	A		281,219	73,077	208,142	746,228	AD		746,228		746,228
DISASTER PREPAREDNESS	44,105			44,105		44,105						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,986,535		26,884	4,013,419	2,851,109	1,162,310	1,624,772		3,894,325	5,519,097	4,326,356	1,192,741
STREET TREES & LANDSCAPING							3,607,609		1,174	3,608,783	2,111,531	1,497,252
PARKING FACILITIES												
PUBLIC TRANSIT		E					2,288,646	D		2,288,646	2,654,662	-366,016
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,092,395	A	4,164	1,096,559		1,096,559	1,063,946	A	6,055	1,070,001		1,070,001
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	846,116		1,303	847,419	1,126,057	-278,638	2,283,747			2,283,747	792,663	1,491,084
REDEVELOPMENT			5,103,381	5,103,381	3,553,683	1,549,698	213,340		4,861	218,201		218,201
HOUSING							962,290		524,053	1,486,343	672,548	813,795
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	452,560			452,560	463,913	-11,353					5,419,975	-5,419,975
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					84,620	D		84,620	52,368	32,252
SEWERS		C						C			726,105	-726,105
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,964,431	A	47,306	2,011,737	258,512	1,753,225	4,632,420	ABD	267,936	4,900,356	2,499,942	2,400,414
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES							4,237,646		352,588	4,590,234	3,944,978	645,256
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									3,515	3,515		3,515
OTHER							1,063,961			1,063,961		1,063,961
PUBLIC UTILITIES												
WATER		C					15,241,232	AE		15,241,232	15,055,181	186,051
GAS												
ELECTRIC												
OTHER												
OTHER							905,316			905,316		905,316
TOTAL EXPENDITURES	$16,850,432		$5,355,495	$22,205,927	$9,196,914	$13,009,013	$58,548,418		$5,543,735	$64,092,153	$40,426,936	$23,665,217

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ENCINITAS	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ENCINITAS
STATE ASSESSED	$1,889,289	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,203,751,449	SECURED AND UNSECURED	$4,064,322
TOTAL ASSESSED	$4,205,640,738	HOMEOWNERS	86,388
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$82,044,225	SECURED AND UNSECURED	
OTHER	105,311,659	HOMEOWNERS PROPERTY TAX RELIEF	
TOTAL EXEMPTIONS	$187,355,884	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,150,710
NET ASSESSED VALUE	$4,018,284,854	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$21,870,109		
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$15,648,275		

1995-96 ASSESSED VALUATION	FAIRFIELD	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	FAIRFIELD
STATE ASSESSED	$27,632,394	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,260,400,748	SECURED AND UNSECURED	$4,676,122
TOTAL ASSESSED	$4,288,033,142	HOMEOWNERS	178,433
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT	
HOMEOWNERS	$90,184,323	SECURED AND UNSECURED	759,462
OTHER	96,589,100	HOMEOWNERS PROPERTY TAX RELIEF	16,684
TOTAL EXEMPTIONS	$186,773,423	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,630,701
NET ASSESSED VALUE	$4,101,259,719	VOTER APPROVED TAX RATE	00.018500
			$60,746,000
			$19,848,000

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	FOUNTAIN VALLEY (ORANGE COUNTY) (CURRENT EST. POP. 55,171) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GARDENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,918) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,688,587	$3,688,587		$2,871,017	$2,871,017
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		38,887	38,887		170,821	170,821
OTHER PROPERTY TAXES		1,685	1,685			
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,369	9,369		48,367	48,367
SALES AND USE TAXES		8,379,690	8,379,690		5,457,130	5,457,130
TRANSPORTATION TAX	$935,901		935,901	$6,130,060		6,130,060
TRANSIENT LODGING TAXES		460,851	460,851		198,063	198,063
FRANCHISES		734,452	734,452		505,371	505,371
BUSINESS LICENSE TAXES		468,898	468,898		1,183,015	1,183,015
REAL PROPERTY TRANSFER TAXES		98,934	98,934		50,836	50,836
UTILITY USERS TAX					2,376,539	2,376,539
OTHER NON-PROPERTY TAXES		337,932	337,932		4,000	4,000
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				465,113		465,113
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	275,863		275,863	93,865		93,865
OTHER LICENSES AND PERMITS	110,808	12,000	122,808		4,906,769	4,906,769
FINES AND FORFEITURES						
VEHICLE CODE FINES	472,105		472,105	63,585		63,585
OTHER FINES, FORFEITURES, AND PENALTIES	16,418	12,834	29,252	126,190	331,941	458,131
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	29,857	1,133,351	1,163,208	52,433	87,992	140,425
RENTS AND CONCESSIONS	187,687	99,462	287,149	145,828	4,800	150,628
ROYALTIES						
OTHER	56,449	83,976	140,425			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,930,591	1,930,591		1,840,289	1,840,289
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		61,833	61,833		58,153	58,153
STATE GASOLINE TAX	973,563		973,563	942,075		942,075
OTHER STATE GRANTS	370,772	305	371,077	916,321	870	917,191
COUNTY GRANTS OF STATE GASOLINE TAX				330,000		330,000
COUNTY GRANTS				151,803		151,803
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	254,087		254,087	1,780,948		1,780,948
OTHER TAXES IN-LIEU		937,868	937,868			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	43,792		43,792	18,205		18,205
SPECIAL POLICE DEPARTMENT SERVICES	177,822		177,822	18,851		18,851
SPECIAL FIRE DEPARTMENT SERVICES	142,195		142,195			
PLAN CHECKING FEES	86,615		86,615	70,812		70,812
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	21,050		21,050	4,715		4,715
STREET, SIDEWALK AND CURB REPAIRS	37,558		37,558			
WEED AND LOT CLEANING				6,119		6,119
SEWER SERVICE CHARGES AND CONNECTION FEES				115,808		115,808
SOLID WASTE REVENUES	2,514,992		2,514,992			
FIRST AID AND AMBULANCE CHARGES				32,483		32,483
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	238,731		238,731	178,260		178,260
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,268,747		5,268,747			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1,584,123		1,584,123
QUASI-EXTERNAL TRANSACTIONS				1,157,473		1,157,473
OTHER CURRENT SERVICE CHARGES	5,490		5,490	264,023		264,023
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		100	100		4,000	4,000
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES					1,945,133	1,945,133
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				3,834,189		3,834,189
TOTAL FUNCTIONAL AND GENERAL REVENUES	$12,220,502	$18,491,605	$30,712,107	$18,483,282	$22,045,106	$40,528,388

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FOUNTAIN VALLEY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	GARDENA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$608,002			$608,002		$608,002	$894,790		$14,829	$909,619		$909,619
MANAGEMENT AND SUPPORT	1,211,919			1,211,919		1,211,919	3,832,865		219,465	4,052,330	$2,614,852	1,437,478
PUBLIC SAFETY												
POLICE	8,309,442	A	$48,537	8,357,979	$1,015,700	7,342,279	11,407,053	AB	513,002	11,920,055	657,156	11,262,899
FIRE	3,722,254	A	19,522	3,741,776	166,979	3,574,797	3,666,922	A	41,297	3,708,219		3,708,219
EMERGENCY MEDICAL SERVICES	731,513	A		731,513		731,513	2,037,399	AC	2,200	2,039,599	32,483	2,007,116
ANIMAL REGULATION							58,948			58,948		58,948
WEED ABATEMENT											6,119	-6,119
STREET LIGHTING	315,854	E		315,854		315,854	322,658	A		322,658	465,113	-142,455
DISASTER PREPAREDNESS	86,254			86,254		86,254	6,165			6,165		6,165
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,596,284		3,630	2,599,914	2,082,883	517,031	2,328,536		1,369	2,329,905	1,524,207	805,698
STREET TREES & LANDSCAPING	831,114		2,297	833,411	5,490	827,921	340,852			340,852		340,852
PARKING FACILITIES							1,028,615			1,028,615		1,028,615
PUBLIC TRANSIT		E					7,563,302	AD	223,992	7,787,294	7,938,175	-150,881
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	210,033	A		210,033	85,567	124,466	374,537	A	2,515	377,052		377,052
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	822,716			822,716	441,711	381,005	831,565		4,901	836,466	289,043	547,423
REDEVELOPMENT												
HOUSING	295,456			295,456	250,424	45,032	676,412			676,412		676,412
EMPLOYMENT							383,914		3,693	387,607	387,604	3
COMMUNITY PROMOTION	28,234			28,234		28,234	838,282		573	838,855	305,503	533,352
OTHER							666,262			666,262	256,587	409,675
HEALTH												
PHYSICAL & MENTAL HEALTH							1,372,354		10,708	1,383,062	775,056	608,006
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,400,737	E		2,400,737	2,514,992	-114,255		D				
SEWERS		E						C			115,808	-115,808
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,198,974	A	1,554	1,200,528	313,647	886,881	3,176,431	A	26,247	3,202,678	3,115,576	87,102
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	406,187			406,187	44,505	361,682						
OTHER												
PUBLIC UTILITIES												
WATER	5,373,955	A		5,373,955	5,298,604	75,351		E				
GAS												
ELECTRIC												
OTHER												
OTHER							1,309,988			1,309,988		1,309,988
TOTAL EXPENDITURES	$29,148,928		$75,540	$29,224,468	$12,220,502	$17,003,966	$43,117,850		$1,064,791	$44,182,641	$18,483,282	$25,699,359

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$3,321,643,798	SECURED AND UNSECURED	$3,896,287
		HOMEOWNERS	73,960
TOTAL ASSESSED	$3,321,643,798		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$80,185,373	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	26,111,557		
TOTAL EXEMPTIONS	$106,296,930	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,970,247
NET ASSESSED VALUE	$3,215,346,868	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$19,799,987
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$16,135,469

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,176,640	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,542,063,131	SECURED AND UNSECURED	$3,094,574
		HOMEOWNERS	57,297
TOTAL ASSESSED	$2,545,239,771		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$50,373,082	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	37,059,415		
TOTAL EXEMPTIONS	$87,432,497	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,151,871
NET ASSESSED VALUE	$2,457,807,274	VOTER APPROVED TAX RATE	
			$29,764,805
			$23,191,910

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	GLENDORA (LOS ANGELES COUNTY) (CURRENT EST. POP. 50,543) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	HAWTHORNE (LOS ANGELES COUNTY) (CURRENT EST. POP. 75,771) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,878,123	$1,878,123		$2,550,568	$2,550,568
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$550,434		550,434			
PROPERTY TAX - PRIOR YEAR		125,431	125,431			
OTHER PROPERTY TAXES					106,928	106,928
INTEREST, PENALTIES, AND DELINQUENT TAXES					946	946
SALES AND USE TAXES		3,832,845	3,832,845		5,764,345	5,764,345
TRANSPORTATION TAX	901,008		901,008	$872,870		872,870
TRANSIENT LODGING TAXES		63,113	63,113		246,494	246,494
FRANCHISES		653,488	653,488		1,009,214	1,009,214
BUSINESS LICENSE TAXES		276,103	276,103		1,352,281	1,352,281
REAL PROPERTY TRANSFER TAXES		89,545	89,545		70,793	70,793
UTILITY USERS TAX					4,809,312	4,809,312
OTHER NON-PROPERTY TAXES	37,575	1,142	38,717	1,346,126		1,346,126
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	285,562		285,562	628,057		628,057
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	178,831		178,831	399,511		399,511
OTHER LICENSES AND PERMITS	87,112		87,112	204,859		204,859
FINES AND FORFEITURES						
VEHICLE CODE FINES	73,298		73,298	174,124		174,124
OTHER FINES, FORFEITURES, AND PENALTIES	26,754	131,881	158,635	63,669	738,567	802,236
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	409,057	628,616	1,037,673	48,712	768	49,480
RENTS AND CONCESSIONS	20,045	28,592	48,637		121,545	121,545
ROYALTIES						
OTHER				155,744		155,744
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,924,390	1,924,390		2,621,384	2,621,384
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	19,214	37,158	56,372		54,060	54,060
STATE GASOLINE TAX	871,240		871,240	1,297,798		1,297,798
OTHER STATE GRANTS	409,287	805	410,092	3,417,487	65,770	3,483,257
COUNTY GRANTS OF STATE GASOLINE TAX	80,085		80,085			
COUNTY GRANTS	114,466		114,466	3,577,500		3,577,500
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	357,415		357,415	6,843,092		6,843,092
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	98,210		98,210	152,397		152,397
SPECIAL POLICE DEPARTMENT SERVICES	82,191		82,191	307,644		307,644
SPECIAL FIRE DEPARTMENT SERVICES				8,716		8,716
PLAN CHECKING FEES	128,234		128,234	35,583		35,583
ANIMAL SHELTER FEES AND CHARGES	6,276		6,276			
ENGINEERING FEES	11,555		11,555	9,798		9,798
STREET, SIDEWALK AND CURB REPAIRS	594		594			
WEED AND LOT CLEANING				105,718		105,718
SEWER SERVICE CHARGES AND CONNECTION FEES				65,944		65,944
SOLID WASTE REVENUES	2,336,039		2,336,039	8,492,663		8,492,663
FIRST AID AND AMBULANCE CHARGES				146,590		146,590
LIBRARY FINES AND FEES	50,277		50,277			
PARKING FACILITIES						
PARKS AND RECREATION FEES	304,751		304,751	114,108		114,108
GOLF COURSE FEES	449,098		449,098			
WATER SERVICE CHARGES AND CONNECTION FEES	4,972,617		4,972,617	2,881,511		2,881,511
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				531,911		531,911
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	22,790		22,790	27,932		27,932
QUASI-EXTERNAL TRANSACTIONS				1,938,002		1,938,002
OTHER CURRENT SERVICE CHARGES	66,417		66,417	347,800		347,800
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	32,112	4,995	37,107		10,430	10,430
CONTRIBUTIONS FROM NON-GOVT SOURCES	18,274	6,526	24,800			
OTHER SOURCES OF REVENUES	118,005	980,118	1,098,123		366,687	366,687
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,118,823	$10,662,871	$23,781,694	$34,195,866	$19,890,092	$54,085,958

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	GLENDORA OPERATING EXPENDITURE	PRO-VIDER	GLENDORA CAPITAL OUTLAY	GLENDORA TOTAL EXPENDITURE	GLENDORA FUNCTIONAL REVENUES	GLENDORA NET EXPENDITURE	HAWTHORNE OPERATING EXPENDITURE	PRO-VIDER	HAWTHORNE CAPITAL OUTLAY	HAWTHORNE TOTAL EXPENDITURE	HAWTHORNE FUNCTIONAL REVENUES	HAWTHORNE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$356,187		----------	$356,187	----------	$356,187	$921,162		----------	$921,162	$2,354	$918,808
MANAGEMENT AND SUPPORT	694,544		$6,048	700,592	$-71,093	731,685	3,880,334		----------	3,880,334	2,080,715	1,799,619
PUBLIC SAFETY												
POLICE	6,643,785	A	26,084	6,669,869	1,078,594	5,591,275	16,878,622	A	----------	16,878,622	3,832,292	13,046,330
FIRE	----------	E	----------	----------	----------	----------	6,719,277	A	----------	6,719,277	56,182	6,663,095
EMERGENCY MEDICAL SERVICES	----------	C	----------	----------	----------	----------	----------	E	----------	----------	146,590	-146,590
ANIMAL REGULATION	183,496		----------	183,496	87,477	96,019	----------		----------	----------	----------	----------
WEED ABATEMENT	----------		----------	----------	----------	----------	19,858		----------	19,858	105,718	-85,860
STREET LIGHTING	266,599	D	----------	266,599	285,562	-18,963	405,413	A	----------	405,413	629,654	-224,241
DISASTER PREPAREDNESS	2,155		----------	2,155	----------	2,155	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,268,451		320,151	1,588,602	1,007,234	581,368	5,388,787		----------	5,388,787	6,324,585	-935,798
STREET TREES & LANDSCAPING	392,210		----------	392,210	----------	392,210	----------		----------	----------	----------	----------
PARKING FACILITIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC TRANSIT	518,328	A	502,539	1,020,867	1,045,629	-24,762	382,592	E	----------	382,592	914,104	-531,512
AIRPORTS	----------		----------	----------	----------	----------	430,454		----------	430,454	531,911	-101,457
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	155,744		----------	155,744	155,744	----------
COMMUNITY DEVELOPMENT												
PLANNING	405,515	A	3,848	409,363	----------	409,363	210,391	A	----------	210,391	66,465	143,926
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	518,542		283	518,825	419,478	99,347	786,217		----------	786,217	651,424	134,793
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	360,711		3,848	364,559	362,803	1,756	7,045,917		----------	7,045,917	6,843,092	202,825
EMPLOYMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY PROMOTION	21,255		19,488	40,743	2,841	37,902	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	151,691		----------	151,691	----------	151,691	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	2,014,054	D	----------	2,014,054	2,349,668	-335,614	8,060,673	D	----------	8,060,673	8,492,663	-431,990
SEWERS	----------	E	----------	----------	----------	----------	265,254	E	----------	265,254	65,944	199,310
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
CULTURE AND LEISURE												
PARKS AND RECREATION	1,415,477	A	200,394	1,615,871	510,782	1,105,089	2,046,502	A	----------	2,046,502	414,918	1,631,584
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	1,198,960	A	----------	1,198,960	143,983	1,054,977	----------	E	----------	----------	----------	----------
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	329,584		35,352	364,936	506,391	-141,455	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	5,090,471	A	452,933	5,543,404	5,349,474	193,930	2,362,384	AE	----------	2,362,384	2,881,511	-519,127
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$21,832,015		$1,570,968	$23,402,983	$13,118,823	$10,284,160	$55,959,581		----------	$55,959,581	$34,195,866	$21,763,715

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,627,258	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,083,187
LOCALLY ASSESSED	2,595,109,263	HOMEOWNERS	37,624
TOTAL ASSESSED	$2,596,736,521	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	570,855
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	18,067
HOMEOWNERS	$71,155,845		
OTHER	54,816,678	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,709,733
TOTAL EXEMPTIONS	$125,972,523		
NET ASSESSED VALUE	$2,470,763,998	VOTER APPROVED TAX RATE	00.026055

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,815,784	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,488,030
LOCALLY ASSESSED	3,141,771,121	HOMEOWNERS	45,143
TOTAL ASSESSED	$3,145,586,905	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$39,497,260		
OTHER	53,775,300	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,533,173
TOTAL EXEMPTIONS	$93,272,560		
NET ASSESSED VALUE	$3,052,314,345	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$16,597,825	$25,322,566
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,798,979	$18,242,767

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HEMET (RIVERSIDE COUNTY) (CURRENT EST. POP. 53,475)			HESPERIA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 60,334)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,345,372	$2,345,372		$362,360	$362,360
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		189,372	189,372			
OTHER PROPERTY TAXES		10,569	10,569		77	77
INTEREST, PENALTIES, AND DELINQUENT TAXES		64,440	64,440		536	536
SALES AND USE TAXES		4,163,190	4,163,190		2,278,645	2,278,645
TRANSPORTATION TAX	$721,494		721,494	$2,009,645		2,009,645
TRANSIENT LODGING TAXES		185,044	185,044		57,921	57,921
FRANCHISES		383,006	383,006		843,896	843,896
BUSINESS LICENSE TAXES		384,807	384,807		104,185	104,185
REAL PROPERTY TRANSFER TAXES		59,963	59,963		70,608	70,608
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		543,313	543,313	266,905		266,905
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	364,239		364,239	459,115		459,115
OTHER LICENSES AND PERMITS	15,202	29,057	44,259	152,653		152,653
FINES AND FORFEITURES						
VEHICLE CODE FINES	105,762		105,762	5,077		5,077
OTHER FINES, FORFEITURES, AND PENALTIES		44,160	44,160		57,131	57,131
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	90,117	712,611	802,728	1,439,437	247,550	1,686,987
RENTS AND CONCESSIONS		61,792	61,792			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,855,721	1,855,721		2,101,721	2,101,721
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		72,100	72,100		9,312	9,312
STATE GASOLINE TAX	939,844		939,844	1,018,940		1,018,940
OTHER STATE GRANTS	446,712	15,736	462,448		964	964
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				386,900		386,900
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	415,658		415,658	504,031		504,031
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	77,866		77,866	323,772		323,772
SPECIAL POLICE DEPARTMENT SERVICES	69,264		69,264	27,462		27,462
SPECIAL FIRE DEPARTMENT SERVICES	4,426		4,426			
PLAN CHECKING FEES	229,096		229,096	39,344		39,344
ANIMAL SHELTER FEES AND CHARGES				69,282		69,282
ENGINEERING FEES	205,166		205,166			
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	59,235		59,235			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,387,352		1,387,352			
SOLID WASTE REVENUES	4,671,649		4,671,649			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	21,870		21,870			
PARKING FACILITIES						
PARKS AND RECREATION FEES						
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,331,931		3,331,931			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	2,404,492		2,404,492	1,086,698		1,086,698
OTHER CURRENT SERVICE CHARGES	95,850		95,850	17,718		17,718
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		35,590	35,590			
CONTRIBUTIONS FROM NON-GOVT SOURCES		59,142	59,142	2,720		2,720
OTHER SOURCES OF REVENUES		228,867	228,867	90,770	78,739	169,509
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,657,225	$11,443,852	$27,101,077	$7,900,469	$6,213,645	$14,114,114

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	HEMET OPERATING EXPENDITURE	PRO-VIDER	HEMET CAPITAL OUTLAY	HEMET TOTAL EXPENDITURE	HEMET FUNCTIONAL REVENUES	HEMET NET EXPENDITURE	HESPERIA OPERATING EXPENDITURE	PRO-VIDER	HESPERIA CAPITAL OUTLAY	HESPERIA TOTAL EXPENDITURE	HESPERIA FUNCTIONAL REVENUES	HESPERIA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$232,092			$232,092		$232,092	$250,933			$250,933	$1,585	$249,348
MANAGEMENT AND SUPPORT	1,542,640		$198,260	1,740,900	$2,690,125	-949,225	2,258,562		$365,474	2,624,036	1,102,831	1,521,205
PUBLIC SAFETY												
POLICE	6,604,134	AB	746,588	7,350,722	370,078	6,980,644	3,857,289	C		3,857,289	32,539	3,824,750
FIRE	4,519,115	A	28,108	4,547,223	15,849	4,531,374		E	144,703	144,703		144,703
EMERGENCY MEDICAL SERVICES		D	21,045	21,045		21,045		E				
ANIMAL REGULATION	66,778			66,778	14,616	52,162	354,286		24,096	378,382	220,163	158,219
WEED ABATEMENT	44,627			44,627	59,235	-14,608						
STREET LIGHTING		E						C				
DISASTER PREPAREDNESS	17,822		199	18,021	124,646	-106,625						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,869,622		563,021	2,432,643	1,767,702	664,941	3,694,227		3,955,148	7,649,375	5,223,365	2,426,010
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		C						C				
AIRPORTS												
PORTS AND HARBORS												
OTHER	46,563			46,563	58,345	-11,782						
COMMUNITY DEVELOPMENT												
PLANNING	397,051	A		397,051	13,530	383,521	276,851	A		276,851	292,683	-15,832
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,291,764			1,291,764	876,367	415,397	934,400			934,400	826,723	107,677
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION					2,574	-2,574						
OTHER							99,500		299,317	398,817	200,580	198,237
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,465,547	A	508,890	4,974,437	4,724,441	249,996	26,357	D		26,357		26,357
SEWERS	1,057,048	AC	95,702	1,152,750	1,389,009	-236,259		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	60,653	AC	56,260	116,913		116,913		E				
MARINA AND WHARFS												
LIBRARIES	972,065	AB	1,521	973,586	21,870	951,716		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	380,343		58,241	438,584	79,485	359,099						
OTHER												
PUBLIC UTILITIES												
WATER	2,829,851	AC	29,721	2,859,572	3,369,256	-509,684		E				
GAS												
ELECTRIC												
OTHER												
OTHER	15,123			15,123	80,097	-64,974						
TOTAL EXPENDITURES	$26,412,838		$2,307,556	$28,720,394	$15,657,225	$13,063,169	$11,752,405		$4,788,738	$16,541,143	$7,900,469	$8,640,674

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$331,605	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,963,438,172	SECURED AND UNSECURED	$2,574,878
TOTAL ASSESSED	$1,963,769,777	HOMEOWNERS	64,465
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$70,583,480	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	33,598,275		
TOTAL EXEMPTIONS	$104,181,755	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,639,343
NET ASSESSED VALUE	$1,859,588,022	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,544,696	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,035,247,172	SECURED AND UNSECURED	$353,854
TOTAL ASSESSED	$2,036,791,868	HOMEOWNERS	9,555
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$73,697,619	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	19,818,280		
TOTAL EXEMPTIONS	$93,515,899	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$363,409
NET ASSESSED VALUE	$1,943,275,969	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$29,993,704	$22,016,002
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$11,420,640	$16,213,884

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	HUNTINGTON PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 58,730)			LAGUNA NIGUEL (ORANGE COUNTY) (CURRENT EST. POP. 71,244)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$576,163	$576,163		$1,183,703	$1,183,703
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,979,352		1,979,352			
PROPERTY TAX - PRIOR YEAR					27,596	27,596
OTHER PROPERTY TAXES					3,534	3,534
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,649,617	4,649,617		3,741,406	3,741,406
TRANSPORTATION TAX	1,003,384		1,003,384	$413,572		413,572
TRANSIENT LODGING TAXES		34,686	34,686		32,735	32,735
FRANCHISES		400,991	400,991		977,906	977,906
BUSINESS LICENSE TAXES		899,695	899,695			
REAL PROPERTY TRANSFER TAXES		36,497	36,497		254,112	254,112
UTILITY USERS TAX		1,186,392	1,186,392			
OTHER NON-PROPERTY TAXES		1,280	1,280			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,278,135		1,278,135			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	379,211		379,211	973,510		973,510
OTHER LICENSES AND PERMITS	11,209		11,209			
FINES AND FORFEITURES						
VEHICLE CODE FINES	124,702		124,702	89,548		89,548
OTHER FINES, FORFEITURES, AND PENALTIES	20	1,284,010	1,284,030	12,185		12,185
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	79,102	511,536	590,638	38,963	451,821	490,784
RENTS AND CONCESSIONS		258,464	258,464			
ROYALTIES						
OTHER		8,144	8,144			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,000,069	2,000,069		2,487,292	2,487,292
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	44,061	10,875	54,936		20,706	20,706
STATE GASOLINE TAX	1,089,040		1,089,040	1,257,756		1,257,756
OTHER STATE GRANTS	189,920	489,157	679,077	92,840	1,150	93,990
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	22,985		22,985			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,030,111		4,030,111	64,465		64,465
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	29,194		29,194			
SPECIAL POLICE DEPARTMENT SERVICES	52,441		52,441			
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES				204,159		204,159
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				183,402		183,402
STREET, SIDEWALK AND CURB REPAIRS				46,576		46,576
WEED AND LOT CLEANING	3,142		3,142			
SEWER SERVICE CHARGES AND CONNECTION FEES	290,169		290,169			
SOLID WASTE REVENUES	808,298		808,298			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	872,932		872,932			
PARKS AND RECREATION FEES	80,909		80,909			
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	2,847,720		2,847,720			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	628,446		628,446			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	20,748		20,748			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	243,250	344,511	587,761		174,275 348,357	174,275 348,357
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,108,481	$12,692,087	$28,800,568	$3,376,976	$9,704,593	$13,081,569

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	HUNTINGTON PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAGUNA NIGUEL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$145,293			$145,293		$145,293	$113,215		$9,101	$122,316		$122,316
MANAGEMENT AND SUPPORT	4,887,182			4,887,182	$2,345,765	2,541,417	1,955,841		24,105	1,979,946		1,979,946
PUBLIC SAFETY												
POLICE	8,899,695	A		8,899,695	202,300	8,697,395	4,172,257	C	486	4,172,743	$101,733	4,071,010
FIRE		C						C				
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION	80,925			80,925	11,209	69,716	117,207			117,207		117,207
WEED ABATEMENT					3,142	-3,142						
STREET LIGHTING	1,155,588	A		1,155,588	1,278,135	-122,547		C				
DISASTER PREPAREDNESS							1,193			1,193		1,193
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,178,459			1,178,459	1,276,808	-98,349	1,135,925		1,217,235	2,353,160	1,849,707	503,453
STREET TREES & LANDSCAPING	81,948			81,948		81,948						
PARKING FACILITIES	1,105,281			1,105,281	872,932	232,349						
PUBLIC TRANSIT	750,373	D		750,373	1,631,830	-881,457		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER							3,052			3,052		3,052
COMMUNITY DEVELOPMENT												
PLANNING	2,844,584	D	$1,616,617	4,461,201	3,932,436	528,765	900,775	A	21,202	921,977		921,977
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	693,605			693,605	408,405	285,200	1,362,906		8,571	1,371,477	1,425,536	-54,059
REDEVELOPMENT												
HOUSING												
EMPLOYMENT	97,675			97,675	97,675							
COMMUNITY PROMOTION	43,599			43,599		43,599						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	76,026	D		76,026	808,298	-732,272		D				
SEWERS	97,688	D		97,688	290,169	-192,481		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	924,334	A		924,334	80,909	843,425		E				
MARINA AND WHARFS												
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	2,676,177	D		2,676,177	2,847,720	-171,543		E				
GAS												
ELECTRIC												
OTHER												
OTHER					20,748	-20,748						
TOTAL EXPENDITURES	$25,738,432		$1,616,617	$27,355,049	$16,108,481	$11,246,568	$9,762,371		$1,280,700	$11,043,071	$3,376,976	$7,666,095

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,476,832	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,402,079,966	SECURED AND UNSECURED	$613,504
		HOMEOWNERS	10,598
TOTAL ASSESSED	$1,406,556,798		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,911,599
HOMEOWNERS	$20,757,526	HOMEOWNERS PROPERTY TAX	
OTHER	12,790,073	RELIEF	40,399
TOTAL EXEMPTIONS	$33,547,599	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,576,100
NET ASSESSED VALUE	$1,373,009,199	VOTER APPROVED TAX RATE	00.210000

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$397,568	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,370,517,586	SECURED AND UNSECURED	$1,312,749
		HOMEOWNERS	25,674
TOTAL ASSESSED	$5,370,915,154		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$93,774,800	HOMEOWNERS PROPERTY TAX	
OTHER	12,760,900	RELIEF	
TOTAL EXEMPTIONS	$106,535,700	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,338,423
NET ASSESSED VALUE	$5,264,379,454	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$21,147,696	$50,595,026
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$21,106,092	$8,442,557

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LA HABRA (ORANGE COUNTY) (CURRENT EST. POP. 54,907)			LAKE FOREST (ORANGE COUNTY) (CURRENT EST. POP. 82,947)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,880,028	$3,880,028		$2,524,296	$2,524,296
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		108,126	108,126			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,037,484	4,037,484		4,131,425	4,131,425
TRANSPORTATION TAX				$405,065		405,065
TRANSIENT LODGING TAXES					322,819	322,819
FRANCHISES		812,094	812,094		940,871	940,871
BUSINESS LICENSE TAXES		259,449	259,449			
REAL PROPERTY TRANSFER TAXES		92,146	92,146		107,449	107,449
UTILITY USERS TAX		3,885,250	3,885,250			
OTHER NON-PROPERTY TAXES		2,647	2,647			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				272,663		272,663
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$245,828		245,828	179,143		179,143
OTHER LICENSES AND PERMITS	184,456		184,456	2,832		2,832
FINES AND FORFEITURES						
VEHICLE CODE FINES	73,725		73,725	43,081		43,081
OTHER FINES, FORFEITURES, AND PENALTIES	65,257	234,326	299,583		46,551	46,551
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	477,098	669,855	1,146,953	173,870	268,451	442,321
RENTS AND CONCESSIONS	48,339	11,329	59,668	71,837		71,837
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,892,143	1,892,143		2,895,874	2,895,874
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		65,557	65,557		43,380	43,380
STATE GASOLINE TAX	959,682		959,682	1,462,343		1,462,343
OTHER STATE GRANTS	833,346	874	834,220		1,339	1,339
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	370,915		370,915			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,164,018		3,164,018	279,465		279,465
OTHER TAXES IN-LIEU		86,304	86,304			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	82,264		82,264	59,509		59,509
SPECIAL POLICE DEPARTMENT SERVICES	210,358		210,358			
SPECIAL FIRE DEPARTMENT SERVICES	161,624		161,624			
PLAN CHECKING FEES	85,998		85,998	45,516		45,516
ANIMAL SHELTER FEES AND CHARGES	107,428		107,428			
ENGINEERING FEES	2,599		2,599	132,276		132,276
STREET, SIDEWALK AND CURB REPAIRS	97,088		97,088			
WEED AND LOT CLEANING	974		974			
SEWER SERVICE CHARGES AND CONNECTION FEES	605,578		605,578			
SOLID WASTE REVENUES	1,786,095		1,786,095			
FIRST AID AND AMBULANCE CHARGES	179,734		179,734			
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	547,094		547,094	11,909		11,909
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	5,153,023		5,153,023			
ELECTRIC REVENUES	6,496		6,496			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	918,420		918,420	51,841		51,841
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY						
CONTRIBUTIONS FROM NON-GOVT SOURCES	90,935		90,935	64,102		64,102
OTHER SOURCES OF REVENUES	1,720	652,546	654,266		30,390	30,390
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,460,092	$16,690,158	$33,150,250	$3,255,452	$11,312,845	$14,568,297

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LA HABRA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LAKE FOREST OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$5,463			$5,463	$5,463		$787,662		$11,038	$798,700		$798,700
MANAGEMENT AND SUPPORT	499,513			499,513	237,946	$261,567	1,459,873		268,353	1,728,226	$173,870	1,554,356
PUBLIC SAFETY												
POLICE	8,397,136	A	$178,317	8,575,453	902,982	7,672,471	4,224,687	C		4,224,687	87,850	4,136,837
FIRE	2,288,151	A		2,288,151	186,138	2,102,013		E				
EMERGENCY MEDICAL SERVICES	1,221,511	AE		1,221,511	179,734	1,041,777		E				
ANIMAL REGULATION	421,979			421,979	238,478	183,501	113,328			113,328		113,328
WEED ABATEMENT	20,313			20,313	974	19,339						
STREET LIGHTING	623,684	AD		623,684		623,684	221,848	E		221,848	272,663	-50,815
DISASTER PREPAREDNESS	13,188			13,188		13,188						
OTHER							12,512			12,512		12,512
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,245,392		1,384,616	2,630,008	1,672,594	957,414	1,836,155		166,458	2,004,613	1,867,408	137,205
STREET TREES & LANDSCAPING	280,135			280,135		280,135	77,742			77,742		77,742
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							32,410			32,410	64,102	-31,692
COMMUNITY DEVELOPMENT												
PLANNING	369,236	A		369,236	1,406	367,830	67,158	D		67,158	106,284	-39,126
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	447,452			447,452	427,853	19,599	1,577,511		30	1,577,541	592,457	985,084
REDEVELOPMENT	181,637			181,637	46,323	135,314	46,168			46,168		46,168
HOUSING												
EMPLOYMENT	1,360,828			1,360,828	1,355,678	5,150	273,962			273,962		273,962
COMMUNITY PROMOTION												
OTHER	1,653,243		499,265	2,152,508	1,723,139	429,369						
HEALTH												
PHYSICAL & MENTAL HEALTH	772,807			772,807	607,520	165,287	8,638			8,638		8,638
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,833,327	D		1,833,327	1,802,576	30,751		E				
SEWERS	325,602	ADE	4,890	330,492	739,552	-409,060		E				
CEMETERIES												
OTHER	393			393		393						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,580,477	ABE	572,425	2,152,902	592,853	1,560,049	1,266,040	CDA		1,266,040	90,818	1,175,222
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	351,530			351,530	321,067	30,463						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	183,689		1,157,868	1,341,557	60,334	1,281,223						
OTHER												
PUBLIC UTILITIES												
WATER	4,751,021	A	425,138	5,176,159	5,350,986	-174,827		E				
GAS												
ELECTRIC	1,994			1,994	6,496	-4,502						
OTHER												
OTHER												
TOTAL EXPENDITURES	$28,829,701		$4,222,519	$33,052,220	$16,400,092	$16,592,128	$12,007,694		$445,879	$12,453,573	$3,255,452	$9,198,121

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,779,970	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,190,000
LOCALLY ASSESSED	2,420,369,601	HOMEOWNERS	79,477
TOTAL ASSESSED	$2,432,149,571	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$57,112,402		
OTHER	14,985,099		
TOTAL EXEMPTIONS	$72,097,501	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,269,477
NET ASSESSED VALUE	$2,360,052,070	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$22,843,527
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$13,924,174

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$861,066	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,913,100
LOCALLY ASSESSED	3,423,095,552	HOMEOWNERS	56,994
TOTAL ASSESSED	$3,423,956,618	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$77,581,898		
OTHER	14,754,333		
TOTAL EXEMPTIONS	$92,336,231	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,970,094
NET ASSESSED VALUE	$3,331,620,387	VOTER APPROVED TAX RATE	
			$11,648,602
			$10,232,840

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LAKEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 76,007)			LA MESA (SAN DIEGO COUNTY) (CURRENT EST. POP. 57,466)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,637,612	$1,637,612		$2,509,007	$2,509,007
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					61,712	61,712
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		6,544	6,544		29,564	29,564
SALES AND USE TAXES		6,160,312	6,160,312		6,582,399	6,582,399
TRANSPORTATION TAX	$1,361,238		1,361,238	$2,139,331		2,139,331
TRANSIENT LODGING TAXES		56,279	56,279		365,753	365,753
FRANCHISES		824,547	824,547		967,571	967,571
BUSINESS LICENSE TAXES		902,437	902,437		355,569	355,569
REAL PROPERTY TRANSFER TAXES		99,367	99,367		66,795	66,795
UTILITY USERS TAX		1,934,246	1,934,246			
OTHER NON-PROPERTY TAXES				5,891		5,891
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	339,026		339,026	305,683		305,683
OTHER LICENSES AND PERMITS	20,678	785	21,463	72,012		72,012
FINES AND FORFEITURES						
VEHICLE CODE FINES				157,453		157,453
OTHER FINES, FORFEITURES, AND PENALTIES		332,178	332,178	214,128	21,917	236,045
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	370,124	882,907	1,253,031	211,411	618,310	829,721
RENTS AND CONCESSIONS	347,541	152,211	499,752	507,020	1,082	508,102
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,743,977	2,743,977		1,991,332	1,991,332
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		11,289	11,289		54,874	54,874
STATE GASOLINE TAX	1,311,562		1,311,562	1,002,430		1,002,430
OTHER STATE GRANTS	406,412	1,215	407,627	679,919	913	680,832
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				4,229		4,229
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,492,490		1,492,490	893,002		893,002
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	7,460		7,460	39,749		39,749
SPECIAL POLICE DEPARTMENT SERVICES	709,446		709,446	74,379		74,379
SPECIAL FIRE DEPARTMENT SERVICES				50,019		50,019
PLAN CHECKING FEES	126,658		126,658	93,120		93,120
ANIMAL SHELTER FEES AND CHARGES				754		754
ENGINEERING FEES	32,043		32,043	253,665		253,665
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				1,893		1,893
SEWER SERVICE CHARGES AND CONNECTION FEES				6,176,997		6,176,997
SOLID WASTE REVENUES	3,160,950		3,160,950	153,944		153,944
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				99,568		99,568
PARKS AND RECREATION FEES	757,778		757,778	598,193		598,193
GOLF COURSE FEES				16,005		16,005
WATER SERVICE CHARGES AND CONNECTION FEES	4,116,596		4,116,596			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2		2	81,188		81,188
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	531,274		531,274			
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	45,000	12,622	57,622		24,105	24,105
CONTRIBUTIONS FROM NON-GOVT SOURCES		21,570	21,570	41,889	3,847	45,736
OTHER SOURCES OF REVENUES	349,104	541,184	890,288		1,001,859	1,001,859
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	148,374		148,374			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,633,756	$16,321,282	$31,955,038	$13,873,872	$14,656,609	$28,530,481

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LAKEWOOD OPERATING EXPENDITURE	PRO-VIDER	LAKEWOOD CAPITAL OUTLAY	LAKEWOOD TOTAL EXPENDITURE	LAKEWOOD FUNCTIONAL REVENUES	LAKEWOOD NET EXPENDITURE	LA MESA OPERATING EXPENDITURE	PRO-VIDER	LA MESA CAPITAL OUTLAY	LA MESA TOTAL EXPENDITURE	LA MESA FUNCTIONAL REVENUES	LA MESA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$160,961			$160,961	$82,314	$78,647	$451,684		$11,714	$463,398		$463,398
MANAGEMENT AND SUPPORT	2,565,482			2,565,482	589,640	1,975,842	2,329,145		100,754	2,429,899	$125,708	2,304,191
PUBLIC SAFETY												
POLICE	5,900,532	C		5,900,532	848,575	5,051,957	6,404,008	AB	206,355	6,610,363	571,595	6,038,768
FIRE		E					4,040,788	AB	230,462	4,271,250	305,969	3,965,281
EMERGENCY MEDICAL SERVICES		D						D				
ANIMAL REGULATION	46,781			46,781		46,781	50,718			50,718	31,356	19,362
WEED ABATEMENT							2,039			2,039	1,893	146
STREET LIGHTING	833,848	CE		833,848		833,848	379,950	A	10,069	390,019		390,019
DISASTER PREPAREDNESS	92,087			92,087		92,087	124,431			124,431		124,431
OTHER	247,649			247,649	825	246,824						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	910,800		$410,067	1,320,867	1,560,577	-239,710	2,161,855		1,792,814	3,954,669	3,675,712	278,957
STREET TREES & LANDSCAPING	1,674,228		2,723	1,676,951	57,981	1,618,970	136,893		13,987	150,880		150,880
PARKING FACILITIES							104,736		17,782	122,518	327,771	-205,253
PUBLIC TRANSIT	1,522,553	A	157,000	1,679,553	1,496,210	183,343	460,973	DE		460,973	460,973	
AIRPORTS												
PORTS AND HARBORS												
OTHER	21,624			21,624	83,243	-61,619						
COMMUNITY DEVELOPMENT												
PLANNING	321,754	AC		321,754	80,330	241,424	306,025	A	1,946	307,971	72,005	235,966
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	861,982			861,982	511,730	350,252	398,025		24,036	422,061	750,517	-328,456
REDEVELOPMENT												
HOUSING	1,315,627			1,315,627	1,274,956	40,671	117,215		9,923	127,138	106,715	20,423
EMPLOYMENT												
COMMUNITY PROMOTION	155,756			155,756		155,756	16,706			16,706		16,706
OTHER	470,442			470,442	89,044	381,398						
HEALTH												
PHYSICAL & MENTAL HEALTH							42,391			42,391	42,391	
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,018,508	D		4,018,508	3,190,699	827,809	141,016	D		141,016	153,944	-12,928
SEWERS		E					4,886,272	AC	638,490	5,524,762	6,350,399	-825,637
CEMETERIES												
OTHER					19,853	-19,853						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,645,749	AD	219,089	4,864,838	1,099,182	3,765,656	2,432,750	A	98,664	2,531,414	643,936	1,887,478
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS												
GOLF COURSES											16,005	-16,005
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	528,106			528,106	251,847	276,259	169,513		5,717	175,230	236,983	-61,753
OTHER												
PUBLIC UTILITIES												
WATER	3,697,735	A	169,513	3,867,248	4,396,750	-529,502		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$29,992,204		$958,392	$30,950,596	$15,633,756	$15,316,840	$25,157,133		$3,162,713	$28,319,846	$13,873,872	$14,445,974

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,686,385	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,991,875
LOCALLY ASSESSED	3,484,271,133	HOMEOWNERS	37,151
TOTAL ASSESSED	$3,486,957,518	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$118,413,400		
OTHER	29,742,606	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,029,026
TOTAL EXEMPTIONS	$148,156,006		
NET ASSESSED VALUE	$3,338,801,512	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$66,278	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,576,633
LOCALLY ASSESSED	2,527,884,446	HOMEOWNERS	52,829
TOTAL ASSESSED	$2,527,950,724	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$71,448,251		
OTHER	193,227,473	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,629,462
TOTAL EXEMPTIONS	$264,675,724		
NET ASSESSED VALUE	$2,263,275,000	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$20,382,729	$69,100,286
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$14,195,912	$14,753,933

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LIVERMORE (ALAMEDA COUNTY) (CURRENT EST. POP. 64,765)			LODI (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 54,694)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,521,883	$6,521,883		$3,922,259	$3,922,259
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$306,494		306,494
PROPERTY TAX - PRIOR YEAR		360,546	360,546		40,439	40,439
OTHER PROPERTY TAXES		29	29			
INTEREST, PENALTIES, AND DELINQUENT TAXES		357,727	357,727			
SALES AND USE TAXES		7,055,531	7,055,531		5,319,689	5,319,689
TRANSPORTATION TAX				1,528,051		1,528,051
TRANSIENT LODGING TAXES		426,375	426,375		248,429	248,429
FRANCHISES		1,396,589	1,396,589		505,911	505,911
BUSINESS LICENSE TAXES		2,623,004	2,623,004		169,202	169,202
REAL PROPERTY TRANSFER TAXES		191,885	191,885		67,762	67,762
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	$40,596	51,955	92,551			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,001,559		1,001,559	392,410		392,410
OTHER LICENSES AND PERMITS	286,487		286,487	38,596	33,755	72,351
FINES AND FORFEITURES						
VEHICLE CODE FINES	168,963		168,963	39,175		39,175
OTHER FINES, FORFEITURES, AND PENALTIES				30,191	46,021	76,212
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,157,766	3,293,456	4,451,222	1,341,596	209,822	1,551,418
RENTS AND CONCESSIONS		684,237	684,237	153,374	37,560	190,934
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,200,285	2,200,285		1,884,310	1,884,310
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		156,346	156,346	10,127	105,905	116,032
STATE GASOLINE TAX	1,157,135		1,157,135	951,122		951,122
OTHER STATE GRANTS	1,484,857	53,515	1,538,372	435,008	870	435,878
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	900	131,813	132,713	77,726		77,726
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	937,917		937,917	2,015,332		2,015,332
OTHER TAXES IN-LIEU		416,602	416,602		5,300,400	5,300,400
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	219,533		219,533	1,710,801		1,710,801
SPECIAL POLICE DEPARTMENT SERVICES	49,932		49,932	90,574		90,574
SPECIAL FIRE DEPARTMENT SERVICES	210,176		210,176	4,209		4,209
PLAN CHECKING FEES	184,898		184,898	193,889		193,889
ANIMAL SHELTER FEES AND CHARGES	1,635		1,635	4,467		4,467
ENGINEERING FEES	1,100,576		1,100,576	93,494		93,494
STREET, SIDEWALK AND CURB REPAIRS	47,476		47,476	5,066		5,066
WEED AND LOT CLEANING	13,081		13,081			
SEWER SERVICE CHARGES AND CONNECTION FEES	8,583,114		8,583,114	3,596,314		3,596,314
SOLID WASTE REVENUES				2,209		2,209
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	96,232		96,232	47,913		47,913
PARKING FACILITIES						
PARKS AND RECREATION FEES				514,860		514,860
GOLF COURSE FEES	2,381,634		2,381,634			
WATER SERVICE CHARGES AND CONNECTION FEES	3,182,389		3,182,389	2,712,166		2,712,166
ELECTRIC REVENUES				34,047,616		34,047,616
GAS REVENUES						
AIRPORT REVENUES	2,731,592		2,731,592			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				104,412		104,412
QUASI-EXTERNAL TRANSACTIONS	907,423		907,423			
OTHER CURRENT SERVICE CHARGES	311,784		311,784	370,149		370,149
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		24,389	24,389	76,193	4,215	80,408
CONTRIBUTIONS FROM NON-GOVT SOURCES		807,819	807,819	4,769	13,560	18,329
OTHER SOURCES OF REVENUES	464,631	2,182,849	2,647,480	2,238,835	55,124	2,293,959
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$26,722,286	$28,936,835	$55,659,121	$53,137,138	$17,965,233	$71,102,371

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	LIVERMORE						LODI					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,588,027		$751,720	$3,339,747	$11,632	$3,328,115	$493,829			$493,829		$493,829
MANAGEMENT AND SUPPORT	4,281,644		5,415	4,287,059	972,785	3,314,274	1,109,176		$1,274,116	2,383,292	$958,472	1,424,820
PUBLIC SAFETY												
POLICE	10,042,177	A	31,417	10,073,594	388,440	9,685,154	7,288,568	AB	223,348	7,511,916	516,526	6,995,390
FIRE	5,808,591	BC	84,364	5,892,955	418,327	5,474,628	3,963,324	A	55,140	4,018,464	90,027	3,928,437
EMERGENCY MEDICAL SERVICES		C			281,953	-281,953		AE				
ANIMAL REGULATION					27,966	-27,966	141,682			141,682	12,820	128,862
WEED ABATEMENT					13,081	-13,081						
STREET LIGHTING		E					424,470	A		424,470		424,470
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,836,370		3,186,746	6,023,116	2,494,068	3,529,048	2,537,165		707,199	3,244,364	3,676,571	-432,207
STREET TREES & LANDSCAPING							51,545			51,545		51,545
PARKING FACILITIES							5,474			5,474		5,474
PUBLIC TRANSIT		E					646,721	A	404,347	1,051,068	937,804	113,264
AIRPORTS	2,584,916		941,535	3,526,451	3,760,752	-234,301						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,074,232	A	2,033	1,076,265	9,305	1,066,960	349,103	A		349,103	13,389	335,714
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,173,963		13,670	3,187,633	2,560,758	626,875	1,421,581			1,421,581	2,420,192	-998,611
REDEVELOPMENT												
HOUSING	128,671		614,471	743,142		743,142	753,102			753,102	753,101	1
EMPLOYMENT												
COMMUNITY PROMOTION	336,324		337,231	673,555		673,555	243,676			243,676		243,676
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	386,155			386,155	7,237	378,918						
HOSPITALS & SANITARIUMS												
SOLID WASTE	239,150	E	170,607	409,757		409,757		DE			2,209	-2,209
SEWERS	18,525,021	A	1,231,153	19,756,174	9,555,985	10,200,189	3,788,474	A		3,788,474	4,108,671	-320,197
CEMETERIES												
OTHER					2,483	-2,483						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,252,480	A	18,449	1,270,929	48,011	1,222,918	2,533,696	A	207,219	2,740,915	659,508	2,081,407
MARINA AND WHARFS												
LIBRARIES	1,873,221	C	22,748	1,895,969	107,144	1,788,825	1,108,523	AB		1,108,523	149,951	958,572
MUSEUMS												
GOLF COURSES	2,664,011		581,008	3,245,019	2,755,070	489,949						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	55,302		3,749,967	3,805,269		3,805,269	519,822			519,822	64,558	455,264
OTHER												
PUBLIC UTILITIES												
WATER	3,192,062	A	224,907	3,416,969	3,307,289	109,680	3,338,575	A		3,338,575	3,441,114	-102,539
GAS												
ELECTRIC							33,977,908			33,977,908	35,332,225	-1,354,317
OTHER												
OTHER												
TOTAL EXPENDITURES	$61,042,317		$11,967,441	$73,009,758	$26,722,286	$46,287,472	$64,696,414		$2,871,369	$67,567,783	$53,137,138	$14,430,645

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,749,080	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,301,836,352	SECURED AND UNSECURED	$6,933,310
TOTAL ASSESSED	$4,313,585,432	HOMEOWNERS	153,389
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$97,612,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	51,215,464		
TOTAL EXEMPTIONS	$148,827,664	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,086,699
NET ASSESSED VALUE	$4,164,757,768	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,559,917	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,552,767,599	SECURED AND UNSECURED	$4,051,064
TOTAL ASSESSED	$2,556,327,516	HOMEOWNERS	104,609
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	299,390
HOMEOWNERS	$64,997,269	HOMEOWNERS PROPERTY TAX RELIEF	7,995
OTHER	105,901,639		
TOTAL EXEMPTIONS	$170,898,908	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,463,058
NET ASSESSED VALUE	$2,385,428,608	VOTER APPROVED TAX RATE	00.012300

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$25,613,561	$38,739,012
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$16,871,438	$18,583,360

CITY OF LODI - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	LYNWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 65,102)			MERCED (MERCED COUNTY) (CURRENT EST. POP. 61,712)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,183,548	$1,183,548		$2,598,768	$2,598,768
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,402,063		1,402,063			
PROPERTY TAX - PRIOR YEAR		10,700	10,700		41,142	41,142
OTHER PROPERTY TAXES					25,242	25,242
INTEREST, PENALTIES, AND DELINQUENT TAXES		62,492	62,492			
SALES AND USE TAXES		1,651,607	1,651,607		6,395,388	6,395,388
TRANSPORTATION TAX	1,928,382		1,928,382	$402,951		402,951
TRANSIENT LODGING TAXES					577,624	577,624
FRANCHISES		806,169	806,169		543,915	543,915
BUSINESS LICENSE TAXES		260,415	260,415		699,242	699,242
REAL PROPERTY TRANSFER TAXES		53,472	53,472		54,760	54,760
UTILITY USERS TAX		2,938,577	2,938,577			
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS				403		403
POLICE						
LIGHTING	1,033,658		1,033,658			
OTHER	1,140,535		1,140,535	320,388		320,388
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	126,671		126,671			
OTHER LICENSES AND PERMITS				5,246		5,246
FINES AND FORFEITURES						
VEHICLE CODE FINES	505,798		505,798	318,445		318,445
OTHER FINES, FORFEITURES, AND PENALTIES				142,658		142,658
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	22,376	281,418	303,794	938,061	848,585	1,786,646
RENTS AND CONCESSIONS		34,329	34,329		10,460	10,460
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,082,852	2,082,852		2,099,198	2,099,198
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	43,908	22,262	66,170		69,789	69,789
STATE GASOLINE TAX	1,122,009		1,122,009	1,029,216		1,029,216
OTHER STATE GRANTS	319,644	357	320,001	2,976,659	927	2,977,586
COUNTY GRANTS OF STATE GASOLINE TAX				4,191		4,191
COUNTY GRANTS	97,300		97,300			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	87,440		87,440	1,737,904		1,737,904
OTHER TAXES IN-LIEU		668,400	668,400			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,649		3,649	726,516		726,516
SPECIAL POLICE DEPARTMENT SERVICES	1,226		1,226	39,386		39,386
SPECIAL FIRE DEPARTMENT SERVICES	179,886		179,886	91,003		91,003
PLAN CHECKING FEES	45,108		45,108	57,694		57,694
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,960,916		1,960,916	390,628		390,628
STREET, SIDEWALK AND CURB REPAIRS	238,391		238,391	37,880		37,880
WEED AND LOT CLEANING	17,451		17,451	25,096		25,096
SEWER SERVICE CHARGES AND CONNECTION FEES	534,058		534,058	5,400,728		5,400,728
SOLID WASTE REVENUES	2,790,759		2,790,759	4,022,077		4,022,077
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				5,580		5,580
PARKS AND RECREATION FEES	138,370		138,370	292,020		292,020
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	3,018,868		3,018,868	4,949,223		4,949,223
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				147,451		147,451
CEMETERY REVENUES						
HOUSING REVENUES	1,403,141		1,403,141	580,178		580,178
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	2,172		2,172	126,890		126,890
QUASI-EXTERNAL TRANSACTIONS	887,187		887,187	5,227,425		5,227,425
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					68,937	68,937
CONTRIBUTIONS FROM NON-GOVT SOURCES				60,624	1,100	61,724
OTHER SOURCES OF REVENUES				753,691	20,349	774,040
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				38,400		38,400
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,050,966	$10,056,598	$29,107,564	$30,848,612	$14,055,426	$44,904,038

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LYNWOOD OPERATING EXPENDITURE	PRO-VIDER	LYNWOOD CAPITAL OUTLAY	LYNWOOD TOTAL EXPENDITURE	LYNWOOD FUNCTIONAL REVENUES	LYNWOOD NET EXPENDITURE	MERCED OPERATING EXPENDITURE	PRO-VIDER	MERCED CAPITAL OUTLAY	MERCED TOTAL EXPENDITURE	MERCED FUNCTIONAL REVENUES	MERCED NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$670,576			$670,576		$670,576	$174,592			$174,592		$174,592
MANAGEMENT AND SUPPORT	3,537,692		$73,348	3,611,040	$2,455,502	1,155,538	1,973,266		$6,426	1,979,692	$5,265,825	-3,286,133
PUBLIC SAFETY												
POLICE	4,978,060	C		4,978,060	86,884	4,891,176	8,591,052	AB	272,502	8,863,554	828,489	8,035,065
FIRE	2,963,577	A		2,963,577	179,886	2,783,691	5,557,517	A		5,557,517	91,003	5,466,514
EMERGENCY MEDICAL SERVICES		D						D			403	-403
ANIMAL REGULATION	68,911			68,911		68,911						
WEED ABATEMENT	37,564			37,564	17,451	20,113	37,395			37,395	25,096	12,299
STREET LIGHTING	2,229,878	A	12,224	2,242,102	1,033,658	1,208,444		A				
DISASTER PREPAREDNESS												
OTHER					71,055	-71,055						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,683,861		8,630	3,692,491	1,866,198	1,826,293	2,139,889			2,139,889	2,406,092	-266,203
STREET TREES & LANDSCAPING	1,560,815		3,972	1,564,787	1,140,535	424,252	276,982			276,982		276,982
PARKING FACILITIES							4,492			4,492	5,580	-1,088
PUBLIC TRANSIT	2,464,164	AE	-14,726	2,449,438	1,952,930	496,508	1,090,946	A		1,090,946	1,163,574	-72,628
AIRPORTS							325,047			325,047	153,903	171,144
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	490,277	A		490,277		490,277	541,807	A		541,807		541,807
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	868,962		82	869,044	2,136,344	-1,267,300	2,214,258		37,257	2,251,515	1,174,838	1,076,677
REDEVELOPMENT												
HOUSING	1,055,361		3,821	1,059,182	1,403,141	-343,959	2,089,771			2,089,771	2,116,218	-26,447
EMPLOYMENT												
COMMUNITY PROMOTION	279,856			279,856		279,856	100,737			100,737		100,737
OTHER							270,639			270,639	1,960,134	-1,689,495
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,762,743	D		2,762,743	2,790,759	-28,016	4,434,544	A	2,830	4,437,374	4,095,125	342,249
SEWERS	538,185	A	1,268	539,453	534,058	5,395	4,991,615	A	176,469	5,168,084	5,897,227	-729,143
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,003,872	A	4,031	2,007,903	363,697	1,644,206	1,994,401	A	465,966	2,460,367	293,196	2,167,171
MARINA AND WHARFS												
LIBRARIES		E						C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							30,000			30,000		30,000
OTHER											60,624	-60,624
PUBLIC UTILITIES												
WATER	3,904,939	AC	8,481	3,913,420	3,018,868	894,552	3,873,564	A	2,830	3,876,394	5,311,285	-1,434,891
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$34,099,293		$101,131	$34,200,424	$19,050,966	$15,149,458	$40,712,514		$964,280	$41,676,794	$30,848,612	$10,828,182

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$565,479	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,390,386,104	SECURED AND UNSECURED	$1,232,308
		HOMEOWNERS	22,331
TOTAL ASSESSED	$1,390,951,583		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,398,444
HOMEOWNERS	$34,243,073	HOMEOWNERS PROPERTY TAX	
OTHER	54,796,229	RELIEF	42,603
TOTAL EXEMPTIONS	$89,039,302	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,695,686
NET ASSESSED VALUE	$1,301,912,281		
		VOTER APPROVED TAX RATE	00.125000
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$13,100,457
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$10,943,356

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,385,377	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,993,610,498	SECURED AND UNSECURED	$2,521,885
		HOMEOWNERS	69,973
TOTAL ASSESSED	$1,999,995,875		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$53,774,058	HOMEOWNERS PROPERTY TAX	
OTHER	61,806,903	RELIEF	
TOTAL EXEMPTIONS	$115,580,961	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,591,858
NET ASSESSED VALUE	$1,884,414,914		
		VOTER APPROVED TAX RATE	
			$33,194,185
			$16,329,409

CITY OF MERCED - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MILPITAS (SANTA CLARA COUNTY) (CURRENT EST. POP. 59,517)			MONTEBELLO (LOS ANGELES COUNTY) (CURRENT EST. POP. 61,373)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,866,539	$4,866,539		$1,265,354	$1,265,354
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$3,201,886		3,201,886
PROPERTY TAX - PRIOR YEAR					212,180	212,180
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					84,532	84,532
SALES AND USE TAXES		9,339,473	9,339,473		7,589,852	7,589,852
TRANSPORTATION TAX				6,379,398		6,379,398
TRANSIENT LODGING TAXES		1,473,162	1,473,162		204,131	204,131
FRANCHISES		1,140,225	1,140,225		553,466	553,466
BUSINESS LICENSE TAXES		252,065	252,065		884,801	884,801
REAL PROPERTY TRANSFER TAXES		167,589	167,589		53,298	53,298
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES					60,843	60,843
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	$2,009,979		2,009,979	148,031		148,031
OTHER LICENSES AND PERMITS				798,406	41,309	839,715
FINES AND FORFEITURES						
VEHICLE CODE FINES	121,853		121,853	140,848		140,848
OTHER FINES, FORFEITURES, AND PENALTIES	125,614	125,162	250,776	1,377,557	924	1,378,481
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	581,667	2,425,862	3,007,529	2,439,078	3,095,884	5,534,962
RENTS AND CONCESSIONS		184,687	184,687		58,883	58,883
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,931,643	1,931,643		2,141,319	2,141,319
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		130,418	130,418	94,640	18,996	113,636
STATE GASOLINE TAX	1,053,694		1,053,694	1,064,480		1,064,480
OTHER STATE GRANTS	2,500,171	31,823	2,531,994	2,894,234	983	2,895,217
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	337,107		337,107	2,794,431		2,794,431
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	31,956		31,956	15,756		15,756
SPECIAL POLICE DEPARTMENT SERVICES	125,015		125,015	152,063		152,063
SPECIAL FIRE DEPARTMENT SERVICES	47,540		47,540	23,047		23,047
PLAN CHECKING FEES	679,306		679,306	55,819		55,819
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	941,112		941,112	14,604		14,604
STREET, SIDEWALK AND CURB REPAIRS	3,746		3,746	50		50
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	6,130,200		6,130,200			
SOLID WASTE REVENUES	280,144		280,144	2,011,617		2,011,617
FIRST AID AND AMBULANCE CHARGES				58,567		58,567
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,066,349		1,066,349	451,231		451,231
GOLF COURSE FEES				2,353,206		2,353,206
WATER SERVICE CHARGES AND CONNECTION FEES	5,531,013		5,531,013	1,084,278		1,084,278
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				2,856,254		2,856,254
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES				2,503,759		2,503,759
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					8,359	8,359
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	526,602	333,391	859,993	128,097	1,403,216	1,531,313
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				16,420,154		16,420,154
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,093,068	$22,402,039	$44,495,107	$49,461,491	$17,678,330	$67,139,821

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MILPITAS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MONTEBELLO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$337,723		$134,645	$472,368		$472,368	$534,066			$534,066		$534,066
MANAGEMENT AND SUPPORT	2,573,388			2,573,388		2,573,388	16,087,550		$602,635	16,690,185	$21,434,750	-4,744,565
PUBLIC SAFETY												
POLICE	10,894,632	AB	46,949	10,941,581	$733,836	10,207,745	11,882,307	A	2,184,533	14,066,840	3,955,166	10,111,674
FIRE	8,087,413	AB	20,335	8,107,748	47,540	8,060,208	6,104,649	A	381,765	6,486,414	1,140,274	5,346,140
EMERGENCY MEDICAL SERVICES		A						A			58,567	-58,567
ANIMAL REGULATION											27,346	-27,346
WEED ABATEMENT												
STREET LIGHTING		A						D				
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,688,413		12,519,219	14,207,632	3,109,166	11,098,466	1,832,113		661,749	2,493,862	1,081,246	1,412,616
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E					9,233,498	A	4,100,238	13,333,736	13,333,736	
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	852,630	A	114,649	967,279	337,107	630,172	545,010	A	612,623	1,157,633		1,157,633
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	269,360		1,123,330	1,392,690	3,662,353	-2,269,663	680,799			680,799	1,006,990	-326,191
REDEVELOPMENT												
HOUSING							782,286		1,003,112	1,785,398	1,347,196	438,202
EMPLOYMENT												
COMMUNITY PROMOTION							98,066			98,066		98,066
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	73,352	A		73,352	280,144	-206,792	1,687,093	D		1,687,093	2,011,617	-324,524
SEWERS	6,546,261	A	3,942	6,550,203	6,844,862	-294,659		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,105,291	A	309,573	3,414,864	1,197,043	2,217,821	3,817,188	A	475,958	4,293,146	489,418	3,803,728
MARINA AND WHARFS												
LIBRARIES		C						C				
MUSEUMS												
GOLF COURSES							2,023,605		372,203	2,395,808	2,361,335	34,473
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	6,814,823	E	110,195	6,925,018	5,881,017	1,044,001	987,699	D	9,127	996,826	1,213,850	-217,024
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$41,243,286		$14,382,837	$55,626,123	$22,093,068	$33,533,055	$56,295,929		$10,403,943	$66,699,872	$49,461,491	$17,238,381

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,253,407	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$6,525,457
LOCALLY ASSESSED	5,248,786,294	HOMEOWNERS	129,026
TOTAL ASSESSED	$5,263,039,701	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$66,833,200		
OTHER	32,551,662		
TOTAL EXEMPTIONS	$99,384,862	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,654,483
NET ASSESSED VALUE	$5,163,654,839	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,999,865	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,642,759
LOCALLY ASSESSED	2,556,624,698	HOMEOWNERS	27,329
TOTAL ASSESSED	$2,567,624,563	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	3,462,231
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	93,827
HOMEOWNERS	$53,461,323		
OTHER	77,222,781		
TOTAL EXEMPTIONS	$130,684,104	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,226,146
NET ASSESSED VALUE	$2,436,940,459	VOTER APPROVED TAX RATE	00.197875

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$16,675,986	$19,740,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$13,768,902	$12,000,000

CITY OF MILPITAS - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	MONTEREY PARK (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,111)			MOUNTAIN VIEW (SANTA CLARA COUNTY) (CURRENT EST. POP. 71,496)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,393,235	$3,393,235		$8,007,696	$8,007,696
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$2,265,827		2,265,827			
PROPERTY TAX - PRIOR YEAR		58,306	58,306		2,073	2,073
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		61,490	61,490			
SALES AND USE TAXES		3,439,210	3,439,210		15,033,335	15,033,335
TRANSPORTATION TAX	1,210,004		1,210,004			
TRANSIENT LODGING TAXES		544,181	544,181		1,247,271	1,247,271
FRANCHISES		675,584	675,584		1,859,026	1,859,026
BUSINESS LICENSE TAXES		828,194	828,194		223,877	223,877
REAL PROPERTY TRANSFER TAXES		83,847	83,847			
UTILITY USERS TAX		2,422,654	2,422,654		3,372,288	3,372,288
OTHER NON-PROPERTY TAXES	72,637	24,528	97,165	$682,961	1,182,432	1,865,393
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	104,745		104,745			
LIGHTING	439,375		439,375			
OTHER	439,376		439,376			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	291,554		291,554	1,068,038		1,068,038
OTHER LICENSES AND PERMITS	25,788	18,230	44,018	71,051		71,051
FINES AND FORFEITURES						
VEHICLE CODE FINES				53,890		53,890
OTHER FINES, FORFEITURES, AND PENALTIES	47,708	512,971	560,679	38,993	67,906	106,899
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	126,167	860,497	986,664	1,534,671	3,533,345	5,068,016
RENTS AND CONCESSIONS		271,360	271,360		3,296,687	3,296,687
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,203,312	2,203,312		2,481,093	2,481,093
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	50,117	67,241	117,358		181,144	181,144
STATE GASOLINE TAX	1,100,602		1,100,602	1,291,623		1,291,623
OTHER STATE GRANTS	495,268	1,019	496,287	961,322	1,146	962,468
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				226,804		226,804
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,611,107		1,611,107	649,910		649,910
OTHER TAXES IN-LIEU					575,280	575,280
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				79,982		79,982
SPECIAL POLICE DEPARTMENT SERVICES	327,885		327,885	75,042		75,042
SPECIAL FIRE DEPARTMENT SERVICES	457,969		457,969	5,030		5,030
PLAN CHECKING FEES	381,690		381,690	563,233		563,233
ANIMAL SHELTER FEES AND CHARGES				16,262		16,262
ENGINEERING FEES	98,646		98,646	373,880		373,880
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	87,506		87,506	6,994,201		6,994,201
SOLID WASTE REVENUES	3,309,718		3,309,718	7,303,180		7,303,180
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	51,043		51,043	91,837		91,837
PARKING FACILITIES				139,374		139,374
PARKS AND RECREATION FEES	464,790		464,790	602,116		602,116
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	4,754,033		4,754,033	9,222,221		9,222,221
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	43,483		43,483			
QUASI-EXTERNAL TRANSACTIONS	1,430,947		1,430,947	5,571,058		5,571,058
OTHER CURRENT SERVICE CHARGES						
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					2,035,378	2,035,378
CONTRIBUTIONS FROM NON-GOVT SOURCES	57,000		57,000			
OTHER SOURCES OF REVENUES	286,558	126,842	413,400	338,500	1,339,161	1,677,661
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$20,031,543	$15,592,701	$35,624,244	$37,955,179	$44,439,138	$82,394,317

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MONTEREY PARK OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MOUNTAIN VIEW OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$400,348			$400,348	$11,144	$389,204	$433,867		$2,100	$435,967		$435,967
MANAGEMENT AND SUPPORT	3,248,747		$109,382	3,358,129	1,208,594	2,149,545	11,689,195		1,495,040	13,184,235	$6,247,682	6,936,553
PUBLIC SAFETY												
POLICE	9,507,429	AB	55,403	9,562,832	2,133,106	7,429,726	10,000,326	A	284,024	10,284,350	695,771	9,588,579
FIRE	4,542,705	ABE		4,542,705	1,053,092	3,489,613	7,667,953	A	364,013	8,031,966	5,030	8,026,936
EMERGENCY MEDICAL SERVICES	56,890	A		56,890		56,890		CD				
ANIMAL REGULATION	234,709			234,709	15,309	219,400					16,262	-16,262
WEED ABATEMENT							100,719		8,804	109,523		109,523
STREET LIGHTING	415,488	D		415,488	439,375	-23,887	276,967	ADE		276,967		276,967
DISASTER PREPAREDNESS												
OTHER	6,593			6,593		6,593			291,607	291,607		291,607
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,911,678		600,226	2,511,904	1,832,423	679,481	2,643,314		3,251,742	5,895,056	1,365,398	4,529,658
STREET TREES & LANDSCAPING							532,479		195,828	728,307		728,307
PARKING FACILITIES							82,853			82,853	139,374	-56,521
PUBLIC TRANSIT	767,918	AD	37,050	804,968	707,052	97,916		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER					74,435	-74,435						
COMMUNITY DEVELOPMENT												
PLANNING	327,020	A	2,911	329,931	500,896	-170,965	1,112,812	A	1,510,174	2,622,986		2,622,986
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,332,069		895,636	2,227,705	1,197,316	1,030,389	2,527,752		17,101	2,544,853	2,137,911	406,942
REDEVELOPMENT	842,558			842,558	1,251,342	-408,784						
HOUSING							372,585			372,585	576,135	-203,550
EMPLOYMENT												
COMMUNITY PROMOTION	271,688			271,688	100,661	171,027						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			3,309,718	-3,309,718	7,573,498	AD	3,654,162	11,227,660	7,701,719	3,525,941
SEWERS	19,787	A	68,675	88,462	87,506	956	6,942,970	AC	1,104,609	8,047,579	7,762,857	284,722
CEMETERIES												
OTHER	3,059,200			3,059,200	12,976	3,046,224						
CULTURE AND LEISURE												
PARKS AND RECREATION	2,449,898	AB	6,059	2,455,957	1,089,337	1,366,620	4,998,119	AB	1,132,519	6,130,638	1,285,077	4,845,561
MARINA AND WHARFS							9,841			9,841		9,841
LIBRARIES	1,188,399	AB		1,188,399	220,722	967,677	2,702,710	A	507,349	3,210,059	93,766	3,116,293
MUSEUMS							29,437			29,437		29,437
GOLF COURSES									61,809	61,809		61,809
SPORTS ARENA/STADIUMS									347,952	347,952		347,952
COMMUNITY CENTER/AUDITORIUMS							599,206		109,811	709,017		709,017
OTHER												
PUBLIC UTILITIES												
WATER	3,762,071	A	263,789	4,025,860	4,786,549	-760,689	8,443,159	A	1,534,503	9,977,662	9,928,197	49,465
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$34,345,195		$2,039,131	$36,384,326	$20,031,543	$16,352,783	$68,739,762		$15,873,147	$84,612,909	$37,955,179	$46,657,730

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,054,751	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,947,068,692	SECURED AND UNSECURED	$3,781,357
		HOMEOWNERS	67,990
TOTAL ASSESSED	$2,955,123,443		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	2,302,977
HOMEOWNERS	$66,172,400	HOMEOWNERS PROPERTY TAX	
OTHER	29,472,419	RELIEF	58,816
TOTAL EXEMPTIONS	$95,644,819	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,211,140
NET ASSESSED VALUE	$2,859,478,624		
		VOTER APPROVED TAX RATE	00.091175
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$29,964,419
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$17,359,390

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,748,831	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,357,990,580	SECURED AND UNSECURED	$8,860,475
		HOMEOWNERS	167,842
TOTAL ASSESSED	$6,361,739,411		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$70,026,871	HOMEOWNERS PROPERTY TAX	
OTHER	117,666,895	RELIEF	
TOTAL EXEMPTIONS	$187,693,766	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,028,317
NET ASSESSED VALUE	$6,174,045,645		
		VOTER APPROVED TAX RATE	
			$83,913,716
			$31,896,635

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NAPA (NAPA COUNTY) (CURRENT EST. POP. 67,757) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NATIONAL CITY (SAN DIEGO COUNTY) (CURRENT EST. POP. 58,632) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,592,805	$5,592,805		$1,647,636	$1,647,636
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$488,543		488,543			
PROPERTY TAX - PRIOR YEAR		180,370	180,370			
OTHER PROPERTY TAXES		234	234			
INTEREST, PENALTIES, AND DELINQUENT TAXES					6,321	6,321
SALES AND USE TAXES		5,712,990	5,712,990		9,762,458	9,762,458
TRANSPORTATION TAX	1,187,697		1,187,697	$511,372		511,372
TRANSIENT LODGING TAXES		2,220,788	2,220,788		577,569	577,569
FRANCHISES		1,188,278	1,188,278		765,848	765,848
BUSINESS LICENSE TAXES		1,275,487	1,275,487		501,437	501,437
REAL PROPERTY TRANSFER TAXES		155,721	155,721		28,524	28,524
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,272,587		2,272,587	11,750		11,750
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	440,329		440,329	145,878		145,878
OTHER LICENSES AND PERMITS				38,990		38,990
FINES AND FORFEITURES						
VEHICLE CODE FINES	41,957		41,957	58,151		58,151
OTHER FINES, FORFEITURES, AND PENALTIES	3,835		3,835	31,920	56,394	88,314
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	789,019	933,477	1,722,496	236,689	722,056	958,745
RENTS AND CONCESSIONS	46,968		46,968	18,014	66,265	84,279
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,318,016	2,318,016		2,046,978	2,046,978
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	13,242	102,478	115,720		37,087	37,087
STATE GASOLINE TAX	1,133,019		1,133,019	1,037,217		1,037,217
OTHER STATE GRANTS	1,442,289	1,070	1,443,359	269,018	947	269,965
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	453,835		453,835	716,769		716,769
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,328,024		8,328,024	478,384		478,384
OTHER TAXES IN-LIEU	323,852		323,852			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	359,101		359,101	27,340		27,340
SPECIAL POLICE DEPARTMENT SERVICES	155,917		155,917	350,717		350,717
SPECIAL FIRE DEPARTMENT SERVICES	241,985		241,985	204,150		204,150
PLAN CHECKING FEES	105,653		105,653	99,221		99,221
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	22,289		22,289	41,638		41,638
STREET, SIDEWALK AND CURB REPAIRS	250,311		250,311			
WEED AND LOT CLEANING	7,125		7,125			
SEWER SERVICE CHARGES AND CONNECTION FEES				4,878,298		4,878,298
SOLID WASTE REVENUES	2,138,644		2,138,644			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				3,412		3,412
PARKING FACILITIES	167,881		167,881			
PARKS AND RECREATION FEES	485,563		485,563	44,181		44,181
GOLF COURSE FEES	136,083		136,083			
WATER SERVICE CHARGES AND CONNECTION FEES	9,719,762		9,719,762			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	96,561		96,561			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	455,265		455,265	911,996		911,996
QUASI-EXTERNAL TRANSACTIONS	1,007,329		1,007,329			
OTHER CURRENT SERVICE CHARGES	196,877		196,877	26,771		26,771
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	561,450		561,450		37,110	37,110
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	1,396,038		1,396,038	573,937	1,743,201	2,317,138
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$34,469,030	$19,681,714	$54,150,744	$10,715,813	$17,999,831	$28,715,644

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	NAPA OPERATING EXPENDITURE	PRO-VIDER	NAPA CAPITAL OUTLAY	NAPA TOTAL EXPENDITURE	NAPA FUNCTIONAL REVENUES	NAPA NET EXPENDITURE	NATIONAL CITY OPERATING EXPENDITURE	PRO-VIDER	NATIONAL CITY CAPITAL OUTLAY	NATIONAL CITY TOTAL EXPENDITURE	NATIONAL CITY FUNCTIONAL REVENUES	NATIONAL CITY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$718,800		$13,583	$732,383		$732,383	$595,029		$14,232	$609,261		$609,261
MANAGEMENT AND SUPPORT	3,766,871		31,905	3,798,776	$1,403,079	2,395,697	786,379		21,573	807,952	$30,708	777,244
PUBLIC SAFETY												
POLICE	6,955,736	AB	61,091	7,016,827	1,610,570	5,406,257	8,156,458	AB	7,328	8,163,786	943,194	7,220,592
FIRE	3,936,933	AB	10,576	3,947,509	241,985	3,705,524	2,914,891	A	41,341	2,956,232	222,164	2,734,068
EMERGENCY MEDICAL SERVICES	676,452	ACD		676,452	523,889	152,563		D				
ANIMAL REGULATION	66,457			66,457		66,457	43,065			43,065	17,688	25,377
WEED ABATEMENT	44,853			44,853	7,125	37,728						
STREET LIGHTING	644,953	AD	483	645,436		645,436	383,834	AD		383,834		383,834
DISASTER PREPAREDNESS												
OTHER	1,347,387			1,347,387	444,437	902,950						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,562,768			3,562,768	2,443,627	1,119,141	945,722		1,733,195	2,678,917	2,384,854	294,063
STREET TREES & LANDSCAPING												
PARKING FACILITIES	174,464			174,464	167,882	6,582	1,090,220			1,090,220	50,510	1,039,710
PUBLIC TRANSIT	2,074,286	D	1,354,012	3,428,298	3,428,298		1,433,585	D		1,433,585	1,584,232	-150,647
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	978,341	A	1,899	980,240	425,762	554,478	498,011	A	15,600	513,611		513,611
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,580,123		2,557	1,582,680	743,127	839,553	951,555		20,822	972,377	335,379	636,998
REDEVELOPMENT	273,258			273,258	273,258							
HOUSING	6,735,413		339,824	7,075,237	7,859,838	-784,601						
EMPLOYMENT												
COMMUNITY PROMOTION							108,191			108,191		108,191
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,579,984	D		2,579,984	2,138,644	441,340		D				
SEWERS		E					3,542,458	A		3,542,458	4,878,298	-1,335,840
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,313,593	A	19,057	3,332,650	2,465,580	867,070	1,333,254	A	25,231	1,358,485	55,931	1,302,554
MARINA AND WHARFS												
LIBRARIES		C					863,784	AB	19,114	882,898	212,855	670,043
MUSEUMS												
GOLF COURSES	23,530			23,530	97,923	-74,393						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER									23,987	23,987		23,987
PUBLIC UTILITIES												
WATER	7,862,577	A	646,686	8,509,263	10,194,006	-1,684,743		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$47,316,779		$2,481,673	$49,798,452	$34,469,030	$15,329,422	$23,646,436		$1,922,423	$25,568,859	$10,715,813	$14,853,046

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

NAPA 1995-96 ASSESSED VALUATION		NAPA 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,398,375	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,632,579,511	SECURED AND UNSECURED	$5,945,117
		HOMEOWNERS	98,096
TOTAL ASSESSED	$3,636,977,886		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	509,806
HOMEOWNERS	$87,540,266	HOMEOWNERS PROPERTY TAX	
OTHER	177,257,450	RELIEF	13,131
TOTAL EXEMPTIONS	$264,797,716	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,566,150
NET ASSESSED VALUE	$3,372,180,170	VOTER APPROVED TAX RATE	00.015000

NATIONAL CITY 1995-96 ASSESSED VALUATION		NATIONAL CITY 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,655,650	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,459,174,606	SECURED AND UNSECURED	$1,675,352
		HOMEOWNERS	34,758
TOTAL ASSESSED	$1,468,830,256		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$29,973,276	HOMEOWNERS PROPERTY TAX	
OTHER	52,250,644	RELIEF	
TOTAL EXEMPTIONS	$82,223,920	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,710,110
NET ASSESSED VALUE	$1,386,606,336	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$26,396,159	$53,034,345
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$18,558,055	$16,971,960

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	NEWPORT BEACH (ORANGE COUNTY) (CURRENT EST. POP. 70,098) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	NORWALK (LOS ANGELES COUNTY) (CURRENT EST. POP. 97,959) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$17,975,537	$17,975,537		$1,190,366	$1,190,366
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		303,300	303,300			
OTHER PROPERTY TAXES					1,587,098	1,587,098
INTEREST, PENALTIES, AND DELINQUENT TAXES		106,056	106,056		12,182	12,182
SALES AND USE TAXES		11,583,397	11,583,397		5,528,517	5,528,517
TRANSPORTATION TAX	$1,889,952		1,889,952	$5,403,401		5,403,401
TRANSIENT LODGING TAXES		5,993,990	5,993,990		487,961	487,961
FRANCHISES		1,223,091	1,223,091		967,080	967,080
BUSINESS LICENSE TAXES		1,866,682	1,866,682		463,608	463,608
REAL PROPERTY TRANSFER TAXES		354,207	354,207		96,266	96,266
UTILITY USERS TAX					5,031,987	5,031,987
OTHER NON-PROPERTY TAXES	104,854	39,365	144,219		6,911	6,911
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	18,674		18,674			
OTHER	2,458		2,458			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	855,114		855,114	272,160		272,160
OTHER LICENSES AND PERMITS	187,239		187,239	92,441	33,741	126,182
FINES AND FORFEITURES						
VEHICLE CODE FINES	2,601,013		2,601,013	194,832		194,832
OTHER FINES, FORFEITURES, AND PENALTIES	198,147	187,476	385,623		549,245	549,245
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,145,304	1,318,114	2,463,418		390,518	390,518
RENTS AND CONCESSIONS		4,282,890	4,282,890	130	396,112	396,242
ROYALTIES		641,872	641,872			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,437,503	2,437,503		3,399,061	3,399,061
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		308,374	308,374		23,637	23,637
STATE GASOLINE TAX	1,224,923		1,224,923	1,691,138		1,691,138
OTHER STATE GRANTS	1,780,816	1,119	1,781,935	605,680	56,029	661,709
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	95,287		95,287	120,735		120,735
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	461,973		461,973	1,268,652		1,268,652
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	240,420		240,420	144,677		144,677
SPECIAL POLICE DEPARTMENT SERVICES	129,670		129,670			
SPECIAL FIRE DEPARTMENT SERVICES	634,318		634,318			
PLAN CHECKING FEES	589,210		589,210	137,705		137,705
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				4,437		4,437
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	2,696		2,696	19,212		19,212
SEWER SERVICE CHARGES AND CONNECTION FEES	1,939,911		1,939,911			
SOLID WASTE REVENUES				2,413,186		2,413,186
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	238,120		238,120			
PARKING FACILITIES	3,669,539		3,669,539			
PARKS AND RECREATION FEES	1,150,516		1,150,516	347,655		347,655
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	13,724,958		13,724,958	1,707,472		1,707,472
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				4,581,297		4,581,297
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				592,724		592,724
QUASI-EXTERNAL TRANSACTIONS				2,772,733		2,772,733
OTHER CURRENT SERVICE CHARGES	2,249,827		2,249,827	111,905		111,905
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,224	7,224			
CONTRIBUTIONS FROM NON-GOVT SOURCES		484,414	484,414		1,036,065	1,036,065
OTHER SOURCES OF REVENUES	172,890	3,557,671	3,730,561		174,837	174,837
OTHER FINANCING SOURCES						
SALE OF BONDS	16,808,690		16,808,690	9,235,000		9,235,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$52,118,519	$52,672,282	$104,790,801	$31,717,172	$21,431,221	$53,148,393

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	NEWPORT BEACH						NORWALK					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$409,500			$409,500	$381	$409,119	$581,277		$3,322	$584,599		$584,599
MANAGEMENT AND SUPPORT	4,234,293		$440,375	4,674,668	791,380	3,883,288	7,740,636		45,535	7,786,171	$2,908,219	4,877,952
PUBLIC SAFETY												
POLICE	19,299,897	A	336,126	19,636,023	3,654,906	15,981,117	7,964,944	C	37,074	8,002,018	194,832	7,807,186
FIRE	9,417,387	A	34,937	9,452,324	656,430	8,795,894		C				
EMERGENCY MEDICAL SERVICES	1,576,985	A		1,576,985		1,576,985		D				
ANIMAL REGULATION	278,585			278,585	36,359	242,226					84,725	-84,725
WEED ABATEMENT					2,696	-2,696					19,212	-19,212
STREET LIGHTING	891,966	A	130,588	1,022,554	18,674	1,003,880	154,624	E	991	155,615		155,615
DISASTER PREPAREDNESS							8,320		9,051	17,371		17,371
OTHER	2,817,069			2,817,069	220,164	2,596,905	221,175		13,703	234,878		234,878
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,326,413		5,596,528	10,922,941	3,413,363	7,509,578	5,332,873		9,059	5,341,932	1,691,138	3,650,794
STREET TREES & LANDSCAPING	488,043			488,043		488,043	11,428			11,428		11,428
PARKING FACILITIES					3,669,539	-3,669,539						
PUBLIC TRANSIT		F					3,612,024	AE		3,612,024	5,996,125	-2,384,101
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,553,622	A		1,553,622	461,973	1,091,649	815,920	A	1,912	817,832		817,832
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,263,242		1,957,096	4,220,338	1,879,558	2,340,780	2,743,345		441,180	3,184,525	9,839,935	-6,655,410
REDEVELOPMENT							6,245,269			6,245,269	5,806,274	438,995
HOUSING	89,350			89,350		89,350						
EMPLOYMENT							423,058			423,058		423,058
COMMUNITY PROMOTION	163,337			163,337		163,337						
OTHER			285,938	285,938		285,938						
HEALTH												
PHYSICAL & MENTAL HEALTH											92,156	-92,156
HOSPITALS & SANITARIUMS												
SOLID WASTE	3,598,696	C		3,598,696	637,575	2,961,121	2,240,982	AD		2,240,982	2,413,186	-172,204
SEWERS	1,633,034	C		1,633,034	1,995,116	-362,082		C				
CEMETERIES												
OTHER											6,577	-6,577
CULTURE AND LEISURE												
PARKS AND RECREATION	3,899,130	A	225,790	4,124,920	1,153,127	2,971,793	3,704,217	AD	17,426	3,721,643	797,796	2,923,847
MARINA AND WHARFS	236,372		489,238	725,610	1,113,771	-388,161						
LIBRARIES	4,185,293	A	721,284	4,906,577	765,271	4,141,306		C				
MUSEUMS							45			45		45
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							969,496		17,776	987,272	159,525	827,747
OTHER												
PUBLIC UTILITIES												
WATER	12,116,603	A	4,233,837	16,350,440	31,648,236	-15,297,796	1,508,123	AE		1,508,123	1,707,472	-199,349
GAS												
ELECTRIC												
OTHER	338,808			338,808		338,808						
OTHER	278,703			278,703		278,703						
TOTAL EXPENDITURES	$75,096,328		$14,451,737	$89,548,065	$52,118,519	$37,429,546	$44,277,756		$597,029	$44,874,785	$31,717,172	$13,157,613

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$354,820	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,346,389,942	SECURED AND UNSECURED	$19,844,082
		HOMEOWNERS	377,210
TOTAL ASSESSED	$12,346,744,762		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$100,271,676		
OTHER	235,551,161		
TOTAL EXEMPTIONS	$335,822,837	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$20,221,292
NET ASSESSED VALUE	$12,010,921,925	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$57,644,188
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$41,450,527

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,648,988	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,920,203,902	SECURED AND UNSECURED	$1,845,265
		HOMEOWNERS	57,477
TOTAL ASSESSED	$2,924,852,890		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$99,262,280		
OTHER	39,289,291		
TOTAL EXEMPTIONS	$138,551,571	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,902,742
NET ASSESSED VALUE	$2,786,301,319	VOTER APPROVED TAX RATE	
			$29,466,775
			$17,504,000

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PALO ALTO (SANTA CLARA COUNTY) (CURRENT EST. POP. 58,575)			PARAMOUNT (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,169)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,301,369	$7,301,369			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		56,303	56,303			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		15,277,503	15,277,503		$4,534,993	$4,534,993
TRANSPORTATION TAX	$32,026		32,026	$20,687		20,687
TRANSIENT LODGING TAXES		3,642,547	3,642,547			
FRANCHISES		508,738	508,738		955,702	955,702
BUSINESS LICENSE TAXES					900,155	900,155
REAL PROPERTY TRANSFER TAXES		1,411,065	1,411,065		44,152	44,152
UTILITY USERS TAX		5,481,757	5,481,757		1,551,105	1,551,105
OTHER NON-PROPERTY TAXES	39,000		39,000	24,693	79,504	104,197
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				4,609		4,609
OTHER				14,200		14,200
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	790,447		790,447	133,509		133,509
OTHER LICENSES AND PERMITS	579,983		579,983	25,748		25,748
FINES AND FORFEITURES						
VEHICLE CODE FINES	56,557		56,557	30,027		30,027
OTHER FINES, FORFEITURES, AND PENALTIES	40,503	971,309	1,011,812	475	271,597	272,072
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	6,221,045	2,403,150	8,624,195	302,397	434,668	737,065
RENTS AND CONCESSIONS	1,763,889	654,391	2,418,280		1,143	1,143
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,041,945	2,041,945		1,841,711	1,841,711
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		126,873	126,873			
STATE GASOLINE TAX	1,058,767		1,058,767	921,937		921,937
OTHER STATE GRANTS	681,063	938	682,001	818,579	851	819,430
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	94,605		94,605			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,096,683		1,096,683	2,332,205		2,332,205
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	501,409		501,409	24,514		24,514
SPECIAL POLICE DEPARTMENT SERVICES	189,655		189,655			
SPECIAL FIRE DEPARTMENT SERVICES	3,894,014		3,894,014			
PLAN CHECKING FEES	482,202		482,202	67,897		67,897
ANIMAL SHELTER FEES AND CHARGES	217,535		217,535			
ENGINEERING FEES	11,065		11,065	33,954		33,954
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				35,281		35,281
SEWER SERVICE CHARGES AND CONNECTION FEES	16,113,822		16,113,822			
SOLID WASTE REVENUES	19,029,409		19,029,409			
FIRST AID AND AMBULANCE CHARGES	1,219,367		1,219,367			
LIBRARY FINES AND FEES	166,877		166,877			
PARKING FACILITIES	367,973		367,973			
PARKS AND RECREATION FEES	1,242,958		1,242,958	143,088		143,088
GOLF COURSE FEES	1,518,468		1,518,468			
WATER SERVICE CHARGES AND CONNECTION FEES	11,982,316		11,982,316	4,936,662		4,936,662
ELECTRIC REVENUES	64,973,881		64,973,881			
GAS REVENUES	20,529,306		20,529,306			
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	105,424		105,424			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				967,588		967,588
QUASI-EXTERNAL TRANSACTIONS				1,196,650		1,196,650
OTHER CURRENT SERVICE CHARGES	2,972,198		2,972,198	909,856		909,856
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	28,973	5,266	34,239		8,738	8,738
CONTRIBUTIONS FROM NON-GOVT SOURCES	278,792	105,097	383,889	169,977		169,977
OTHER SOURCES OF REVENUES	456,254	422,495	878,749	1,416,849		1,416,849
OTHER FINANCING SOURCES						
SALE OF BONDS	8,353,104		8,353,104			
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$167,089,570	$40,410,746	$207,500,316	$14,531,382	$10,624,319	$25,155,701

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	PALO ALTO						PARAMOUNT					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$839,837			$839,837		$839,837	$251,069			$251,069	$218,089	$32,980
MANAGEMENT AND SUPPORT	6,017,114		$1,618,019	7,635,133	$326,462	7,308,671	3,439,335		$146,610	3,585,945	3,116,828	469,117
PUBLIC SAFETY												
POLICE	14,400,243	A	164,432	14,564,675	499,425	14,065,250	6,072,629	C	82,873	6,155,502	30,027	6,125,475
FIRE	12,349,997	A	122,377	12,472,374	4,323,086	8,149,288		E				
EMERGENCY MEDICAL SERVICES	1,130,748	A	8,540	1,139,288	1,219,367	-80,079		E				
ANIMAL REGULATION	1,076,756			1,076,756	562,879	513,877	112,345			112,345	23,317	89,028
WEED ABATEMENT							35,281			35,281	35,281	
STREET LIGHTING	970,829	A		970,829		970,829	2,396	E		2,396	4,609	-2,213
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,684,378		2,262,445	6,946,823	12,093,745	-5,146,922	657,100		1,512,099	2,169,199	2,425,199	-256,000
STREET TREES & LANDSCAPING	408,143			408,143	1,000	407,143	1,116,178		10,694	1,126,872	36,905	1,089,967
PARKING FACILITIES	355,251		482,255	837,506	423,821	413,685						
PUBLIC TRANSIT		DE					508,176	ED	794,063	1,302,239	987,404	314,835
AIRPORTS												
PORTS AND HARBORS												
OTHER	873,994			873,994	49,733	824,261	5,505			5,505	5,505	
COMMUNITY DEVELOPMENT												
PLANNING	2,463,313	A		2,463,313	61,585	2,401,728	465,903	AD	630	466,533		466,533
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,292,176			3,292,176	1,881,983	1,410,193	763,012			763,012	282,758	480,254
REDEVELOPMENT							508,123			508,123	524,705	-16,582
HOUSING	347,131			347,131	335,127	12,004	893,106			893,106	888,913	4,193
EMPLOYMENT												
COMMUNITY PROMOTION							158,771			158,771		158,771
OTHER	2,421,719			2,421,719	1,503,544	918,175					252,171	-252,171
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	15,531,105	AD		15,531,105	19,500,638	-3,969,533		E				
SEWERS	10,316,071	A	1,985,587	12,301,658	16,897,562	-4,595,904		E				
CEMETERIES												
OTHER			9,921	9,921		9,921						
CULTURE AND LEISURE												
PARKS AND RECREATION	7,313,052	AD	848,211	8,161,263	1,488,734	6,672,529	1,112,761	A	127,690	1,240,451	269,278	971,173
MARINA AND WHARFS								E				
LIBRARIES	4,037,261	A	69,210	4,106,471	248,137	3,858,334						
MUSEUMS												
GOLF COURSES	1,443,464		245,941	1,689,405	1,632,975	56,430						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,463,460		65,679	1,529,139	1,753,096	-223,957	367,280		4,593	371,873	352,416	19,457
OTHER	2,421,294		9,201	2,430,495	480,691	1,949,804						
PUBLIC UTILITIES												
WATER	7,003,937	A	1,858,768	8,862,705	12,553,710	-3,691,005	4,104,891	A	247,009	4,351,900	5,077,977	-726,077
GAS	11,855,501		2,926,836	14,782,337	21,333,334	-6,550,997						
ELECTRIC	48,781,869		5,858,158	54,640,027	67,918,936	-13,278,909						
OTHER												
OTHER	4,729,478			4,729,478		4,729,478			142,203	142,203		142,203
TOTAL EXPENDITURES	$166,528,121		$18,535,580	$185,063,701	$167,089,570	$17,974,131	$20,573,861		$3,068,464	$23,642,325	$14,531,382	$9,110,943

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,507,660	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,660,151,406	SECURED AND UNSECURED	$7,472,012
		HOMEOWNERS	125,458
TOTAL ASSESSED	$8,862,659,066		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$92,617,713		
OTHER	784,477,789		
TOTAL EXEMPTIONS	$877,095,502	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,597,470
NET ASSESSED VALUE	$7,985,563,564		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$51,460,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$42,470,000

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,060,052	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,670,134,899	SECURED AND UNSECURED	$748,988
		HOMEOWNERS	13,785
TOTAL ASSESSED	$1,672,194,951		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$25,758,385		
OTHER	6,379,833		
TOTAL EXEMPTIONS	$32,138,218	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$762,773
NET ASSESSED VALUE	$1,640,056,733		
		VOTER APPROVED TAX RATE	
			$36,355,937
			$9,502,857

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PICO RIVERA (LOS ANGELES COUNTY) (CURRENT EST. POP. 60,593)			PITTSBURG (CONTRA COSTA COUNTY) (CURRENT EST. POP. 51,569)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,148,653	$1,148,653		$1,163,956	$1,163,956
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		41,050	41,050			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,229,731	3,229,731		3,997,307	3,997,307
TRANSPORTATION TAX	$1,148,885		1,148,885	$363,098		363,098
TRANSIENT LODGING TAXES		163,544	163,544		81,473	81,473
FRANCHISES		550,481	550,481		820,731	820,731
BUSINESS LICENSE TAXES					280,177	280,177
REAL PROPERTY TRANSFER TAXES					47,886	47,886
UTILITY USERS TAX		3,020,821	3,020,821			
OTHER NON-PROPERTY TAXES	620,050		620,050		73,344	73,344
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				368,609		368,609
OTHER				1,537,580		1,537,580
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	163,949		163,949	252,041		252,041
OTHER LICENSES AND PERMITS	1,302,505		1,302,505	32,483		32,483
FINES AND FORFEITURES						
VEHICLE CODE FINES	57,862		57,862	27,471		27,471
OTHER FINES, FORFEITURES, AND PENALTIES		355,762	355,762	42,572	13,529	56,101
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	243,495	375,824	619,319	501,729	93,368	595,097
RENTS AND CONCESSIONS	220,360		220,360	75,814		75,814
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,206,694	2,206,694		1,775,532	1,775,532
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					80,813	80,813
STATE GASOLINE TAX	1,057,181		1,057,181	920,595		920,595
OTHER STATE GRANTS	177,956	978	178,934	784,549	820	785,369
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	9,635		9,635			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,393,446		4,393,446	3,338,184		3,338,184
OTHER TAXES IN-LIEU					906,426	906,426
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	41,786		41,786	49,438		49,438
SPECIAL POLICE DEPARTMENT SERVICES				17,479		17,479
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	103,031		103,031	45,677		45,677
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				431,115		431,115
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				2,328,180		2,328,180
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	784,782		784,782	150,532		150,532
GOLF COURSE FEES	301,350		301,350	907,233		907,233
WATER SERVICE CHARGES AND CONNECTION FEES	4,223,338		4,223,338	7,277,381		7,277,381
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	1,882		1,882			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	31,534		31,534			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	460,725		460,725	1,645,620		1,645,620
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		33	33		7,760	7,760
CONTRIBUTIONS FROM NON-GOVT SOURCES					14,775	14,775
OTHER SOURCES OF REVENUES	111,086	361,833	472,919		874,660	874,660
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,454,838	$11,455,404	$26,910,242	$21,097,380	$10,232,557	$31,329,937

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	PICO RIVERA OPERATING EXPENDITURE	PRO-VIDER	PICO RIVERA CAPITAL OUTLAY	PICO RIVERA TOTAL EXPENDITURE	PICO RIVERA FUNCTIONAL REVENUES	PICO RIVERA NET EXPENDITURE	PITTSBURG OPERATING EXPENDITURE	PRO-VIDER	PITTSBURG CAPITAL OUTLAY	PITTSBURG TOTAL EXPENDITURE	PITTSBURG FUNCTIONAL REVENUES	PITTSBURG NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$141,748			$141,748		$141,748	$731,706			$731,706		$731,706
MANAGEMENT AND SUPPORT	7,114,077		$132,979	7,247,056	$843,160	6,403,896	1,087,802		$16,176	1,103,978	$67,659	1,036,319
PUBLIC SAFETY												
POLICE	5,210,534	C	3,291	5,213,825	57,862	5,155,963	7,628,586	A	24,265	7,652,851	679,158	6,973,693
FIRE		C						C				
EMERGENCY MEDICAL SERVICES		C						C				
ANIMAL REGULATION					74,831	-74,831						
WEED ABATEMENT							172,465			172,465		172,465
STREET LIGHTING	205,704	C		205,704		205,704	338,609	A		338,609	372,341	-33,732
DISASTER PREPAREDNESS	10,537			10,537		10,537						
OTHER	228,773			228,773		228,773						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	834,191			834,191	1,128,848	-294,657	1,654,347		190,430	1,844,777	1,614,131	230,646
STREET TREES & LANDSCAPING	121,805			121,805		121,805	1,285,608		2,224	1,287,832	1,207,142	80,690
PARKING FACILITIES												
PUBLIC TRANSIT	608,426	C		608,426	1,332,716	-724,290		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	649,454	A		649,454		649,454	1,010,157	A		1,010,157	613,945	396,212
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	618,119			618,119	1,541,342	-923,223	1,592,292			1,592,292	778,271	814,021
REDEVELOPMENT												
HOUSING	3,096,224		2,787	3,099,011	3,180,258	-81,247	2,947,695			2,947,695	2,937,080	10,615
EMPLOYMENT	18,991			18,991		18,991	608,357			608,357	388,696	219,661
COMMUNITY PROMOTION												
OTHER	779,212		38,531	817,743	1,078,643	-260,900						
HEALTH												
PHYSICAL & MENTAL HEALTH							176,657			176,657	12,408	164,249
HOSPITALS & SANITARIUMS												
SOLID WASTE		C					45,511	C	2,050	47,561		47,561
SEWERS		C					1,411,418	A	24,216	1,435,634	2,635,799	-1,200,165
CEMETERIES												
OTHER					65,729	-65,729						
CULTURE AND LEISURE												
PARKS AND RECREATION	3,852,244	A	14,330	3,866,574	1,445,392	2,421,182	1,018,622	A	1,311	1,019,933	728,576	291,357
MARINA AND WHARFS							1,094,338		413,694	1,508,032	877,560	630,472
LIBRARIES		C						E				
MUSEUMS												
GOLF COURSES	183,111		11,756	194,867	306,977	-112,110	1,399,990		234,970	1,634,960	907,233	727,727
SPORTS ARENA/STADIUMS	13,936			13,936	89,623	-75,687						
COMMUNITY CENTER/AUDITORIUMS	229,628			229,628		229,628						
OTHER	26,255			26,255	25,464	791						
PUBLIC UTILITIES												
WATER	4,380,341	A	15,201	4,395,542	4,283,993	111,549	5,759,797	A	1,223,412	6,983,209	7,277,381	-294,172
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$28,323,310		$218,875	$28,542,185	$15,454,838	$13,087,347	$29,963,957		$2,132,748	$32,096,705	$21,097,380	$10,999,325

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,375,646	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,150,964
LOCALLY ASSESSED	2,134,967,435	HOMEOWNERS	21,421
TOTAL ASSESSED	$2,145,343,081	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	2,609,803
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$64,445,835	RELIEF	11,882
OTHER	11,079,874		
TOTAL EXEMPTIONS	$75,525,709	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,794,070
NET ASSESSED VALUE	$2,069,817,372	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,485,581	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$1,095,366
LOCALLY ASSESSED	2,696,937,010	HOMEOWNERS	79,335
TOTAL ASSESSED	$2,699,422,591	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX	
HOMEOWNERS	$62,076,621	RELIEF	
OTHER	28,460,587		
TOTAL EXEMPTIONS	$90,537,208	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,174,701
NET ASSESSED VALUE	$2,608,885,383	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$26,729,022	$27,850,876
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,893,366	$19,672,670

CITY OF PICO RIVERA - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	PLEASANTON (ALAMEDA COUNTY) (CURRENT EST. POP. 57,347) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	REDDING (SHASTA COUNTY) (CURRENT EST. POP. 78,490) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,988,834	$11,988,834		$4,513,661	$4,513,661
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$102,597		102,597			
PROPERTY TAX - PRIOR YEAR		671,660	671,660		503,702	503,702
OTHER PROPERTY TAXES		51	51			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		11,070,271	11,070,271		11,869,480	11,869,480
TRANSPORTATION TAX	59,182		59,182	$492,750		492,750
TRANSIENT LODGING TAXES		1,852,275	1,852,275		2,190,383	2,190,383
FRANCHISES		369,922	369,922		560,565	560,565
BUSINESS LICENSE TAXES		1,189,431	1,189,431		564,083	564,083
REAL PROPERTY TRANSFER TAXES		271,596	271,596		141,005	141,005
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	830,647	1,337,509	2,168,156	1,311,537		1,311,537
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,193,106		1,193,106	781,902		781,902
OTHER LICENSES AND PERMITS	89,798	1	89,799	49,172	375	49,547
FINES AND FORFEITURES						
VEHICLE CODE FINES	130,240		130,240	154,419		154,419
OTHER FINES, FORFEITURES, AND PENALTIES		6,800	6,800		18,054	18,054
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,584,876	691,510	2,276,386	3,941,036	1,076,902	5,017,938
RENTS AND CONCESSIONS	104,386	3	104,389	66,925	197,832	264,757
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,941,470	1,941,470		2,686,626	2,686,626
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,660	273,739	275,399		172,448	172,448
STATE GASOLINE TAX	998,461		998,461	1,427,857		1,427,857
OTHER STATE GRANTS	229,848	895	230,743	996,829	1,240	998,069
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	317,917		317,917	374,604		374,604
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	402,895		402,895	8,146,697		8,146,697
OTHER TAXES IN-LIEU					3,118,130	3,118,130
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	73,558		73,558	132,286		132,286
SPECIAL POLICE DEPARTMENT SERVICES	98,864		98,864	77,747		77,747
SPECIAL FIRE DEPARTMENT SERVICES	307,548		307,548			
PLAN CHECKING FEES	541,104		541,104	348,156		348,156
ANIMAL SHELTER FEES AND CHARGES	80		80	12,444		12,444
ENGINEERING FEES	456,932		456,932	81,751		81,751
STREET, SIDEWALK AND CURB REPAIRS				16,680		16,680
WEED AND LOT CLEANING	4,631		4,631	1,852		1,852
SEWER SERVICE CHARGES AND CONNECTION FEES	5,890,583		5,890,583	5,858,841		5,858,841
SOLID WASTE REVENUES	307,149		307,149	8,403,163		8,403,163
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES				105,174		105,174
PARKS AND RECREATION FEES	1,350,849		1,350,849	374,851		374,851
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	8,179,015		8,179,015	5,611,114		5,611,114
ELECTRIC REVENUES				64,566,212		64,566,212
GAS REVENUES						
AIRPORT REVENUES				988,803		988,803
CEMETERY REVENUES						
HOUSING REVENUES	1,150,412		1,150,412			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	15,499		15,499			
QUASI-EXTERNAL TRANSACTIONS	10,867		10,867	1,415,817		1,415,817
OTHER CURRENT SERVICE CHARGES	453,987		453,987	1,316,931		1,316,931
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		12,717	12,717	36,128	53,987	90,115
CONTRIBUTIONS FROM NON-GOVT SOURCES	262,724	91,869	354,593	1,854,506		1,854,506
OTHER SOURCES OF REVENUES	740,450	171,576	912,026	2,535,115	325,448	2,860,563
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				800		800
TOTAL FUNCTIONAL AND GENERAL REVENUES	$25,889,865	$31,942,129	$57,831,994	$111,482,099	$27,993,921	$139,476,020

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	PLEASANTON						REDDING					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$676,759		$7,091	$683,850	$19,214	$664,636	$938,872		$2,110	$940,982		$940,982
MANAGEMENT AND SUPPORT	1,946,249		16,034	1,962,283	77,843	1,884,440	2,620,424		95,797	2,716,221	$1,435,221	1,281,000
PUBLIC SAFETY												
POLICE	9,831,505	AB	46,671	9,878,176	485,440	9,392,736	11,654,956	A	98,395	11,753,351	746,075	11,007,276
FIRE	5,977,158	AB	628,762	6,605,920	343,674	6,262,246	6,179,182	AB	212,844	6,392,026	298,515	6,093,511
EMERGENCY MEDICAL SERVICES		CE			66,016	-66,016		E				
ANIMAL REGULATION	164,237			164,237	11,507	152,730	297,700			297,700	54,193	243,507
WEED ABATEMENT					4,631	-4,631					1,852	-1,852
STREET LIGHTING	594,546	E		594,546		594,546		A				
DISASTER PREPAREDNESS												
OTHER							48,671		696,912	745,583		745,583
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,454,718		1,771,134	4,225,852	2,723,775	1,502,077	2,665,541		2,277,010	4,942,551	4,507,236	435,315
STREET TREES & LANDSCAPING	730,862		2,980	733,842		733,842						
PARKING FACILITIES							286,027			286,027	184,451	103,576
PUBLIC TRANSIT	185,301	E		185,301	185,301			E				
AIRPORTS							1,066,242		137,286	1,203,528	1,191,949	11,579
PORTS AND HARBORS												
OTHER											95,078	-95,078
COMMUNITY DEVELOPMENT												
PLANNING	1,569,108	A	17,544	1,586,652	400	1,586,252	1,288,710	A	45,385	1,334,095	93,182	1,240,913
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,626,139		111,436	3,737,575	2,338,077	1,399,498	1,190,141			1,190,141	1,344,095	-153,954
REDEVELOPMENT												
HOUSING	233,071		130,764	363,835	1,671,209	-1,307,374	5,627,373		1,652,979	7,280,352	7,213,089	67,263
EMPLOYMENT												
COMMUNITY PROMOTION	500,655		120	500,775	262,724	238,051	770,718		9,715	780,433	10,000	770,433
OTHER							94,463		11,856	106,319	72,836	33,483
HEALTH												
PHYSICAL & MENTAL HEALTH			57,950	57,950		57,950						
HOSPITALS & SANITARIUMS												
SOLID WASTE	140,001	D	3,731	143,732	334,344	-190,612	7,498,176	A	664,472	8,162,648	9,197,647	-1,034,999
SEWERS	6,195,873	AC	540,887	6,736,760	6,341,503	395,257	6,212,100	A	310,955	6,523,055	7,860,492	-1,337,437
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	4,462,142	A	396,221	4,858,363	2,553,203	2,305,160	2,109,448	A	1,376,383	3,485,831	1,294,568	2,191,263
MARINA AND WHARFS												
LIBRARIES	489,739	E	5,226	494,965		494,965	150,000	A		150,000		150,000
MUSEUMS							700,045			700,045		700,045
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	499,242			499,242	55,816	443,426	1,012,540		20,812	1,033,352	223,934	809,418
OTHER												
PUBLIC UTILITIES												
WATER	6,572,994	A	541,857	7,114,851	8,415,188	-1,300,337	6,257,865	A	4,211,090	10,468,955	7,273,808	3,195,147
GAS												
ELECTRIC							66,005,028		13,066,278	79,071,306	67,268,439	11,802,867
OTHER							865,004		16,300	881,304	1,011,787	-130,483
OTHER							461,987		8,977,364	9,439,351	103,652	9,335,699
TOTAL EXPENDITURES	$46,850,299		$4,278,408	$51,128,707	$25,889,865	$25,238,842	$126,003,213		$33,683,943	$159,887,156	$111,482,099	$48,405,057

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PLEASANTON			
1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,133,155	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,943,696,157	SECURED AND UNSECURED	$12,689,139
		HOMEOWNERS	267,367
TOTAL ASSESSED	$5,947,829,312		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	95,740
HOMEOWNERS	$94,326,400	HOMEOWNERS PROPERTY TAX RELIEF	1,509
OTHER	75,322,821		
TOTAL EXEMPTIONS	$169,649,221	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,053,755
NET ASSESSED VALUE	$5,778,180,091		
		VOTER APPROVED TAX RATE	00.000016
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$86,148,309
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$28,561,530

REDDING			
1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,737,725	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,808,421,597	SECURED AND UNSECURED	$4,659,101
		HOMEOWNERS	152,113
TOTAL ASSESSED	$3,811,159,322		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$101,054,908	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	76,045,928		
TOTAL EXEMPTIONS	$177,100,836	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,811,214
NET ASSESSED VALUE	$3,634,058,486		
		VOTER APPROVED TAX RATE	
			$79,671,236
			$36,087,938

CITY OF REDDING - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDLANDS (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 67,284)			REDONDO BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 63,002)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,055,019	$5,055,019		$7,722,591	$7,722,591
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$630,125		630,125			
PROPERTY TAX - PRIOR YEAR		427,467	427,467			
OTHER PROPERTY TAXES		18,488	18,488			
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,289	2,289			
SALES AND USE TAXES		5,200,454	5,200,454		7,181,425	7,181,425
TRANSPORTATION TAX	508,116		508,116	$1,643,570		1,643,570
TRANSIENT LODGING TAXES		206,644	206,644		1,712,033	1,712,033
FRANCHISES		636,509	636,509		1,587,401	1,587,401
BUSINESS LICENSE TAXES		1,057,556	1,057,556		1,219,610	1,219,610
REAL PROPERTY TRANSFER TAXES		74,343	74,343		687,924	687,924
UTILITY USERS TAX		2,753,339	2,753,339		5,300,744	5,300,744
OTHER NON-PROPERTY TAXES		372,725	372,725		41,600	41,600
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	895,690		895,690			
POLICE						
LIGHTING	15,767		15,767	1,433,916		1,433,916
OTHER	38,662		38,662			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	251,546		251,546	627,575		627,575
OTHER LICENSES AND PERMITS	89,499		89,499	84,609	9,583	94,192
FINES AND FORFEITURES						
VEHICLE CODE FINES	88,884		88,884	140,672		140,672
OTHER FINES, FORFEITURES, AND PENALTIES		83,016	83,016	48,496	1,221,499	1,269,995
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,766,810	14,175	1,780,985	714,563	2,070,312	2,784,875
RENTS AND CONCESSIONS		91,280	91,280	593,453		593,453
ROYALTIES						
OTHER		3,121	3,121			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,333,460	2,333,460		2,130,034	2,130,034
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	19,000	143,000	162,000		122,165	122,165
STATE GASOLINE TAX	1,153,370		1,153,370	1,129,230		1,129,230
OTHER STATE GRANTS	996,263	368	996,631	3,971,813	1,013	3,972,826
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				142,093	208,177	350,270
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	279,013		279,013	2,600,710		2,600,710
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	233,955		233,955	180,411		180,411
SPECIAL POLICE DEPARTMENT SERVICES	316,299		316,299	173,670		173,670
SPECIAL FIRE DEPARTMENT SERVICES	238,350		238,350	122,174		122,174
PLAN CHECKING FEES	99,575		99,575	277,473		277,473
ANIMAL SHELTER FEES AND CHARGES	55,835		55,835	1,199		1,199
ENGINEERING FEES	98,569		98,569	110,156		110,156
STREET, SIDEWALK AND CURB REPAIRS	98,769		98,769			
WEED AND LOT CLEANING	31,883		31,883	2,011		2,011
SEWER SERVICE CHARGES AND CONNECTION FEES	4,442,891		4,442,891	7,053		7,053
SOLID WASTE REVENUES	6,719,881		6,719,881	1,147,915		1,147,915
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	28,721		28,721	54,679		54,679
PARKING FACILITIES				367,257		367,257
PARKS AND RECREATION FEES	338,109		338,109	720,376		720,376
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	9,992,277		9,992,277			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	63,544		63,544			
CEMETERY REVENUES	441,857		441,857			
HOUSING REVENUES				3,811,205		3,811,205
PORT AND HARBOR REVENUES				8,496,130		8,496,130
HOSPITAL REVENUES						
TRANSIT REVENUES				207,737		207,737
QUASI-EXTERNAL TRANSACTIONS	3,044,229		3,044,229			
OTHER CURRENT SERVICE CHARGES	1,174,511		1,174,511	1,956,721		1,956,721
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					4,988	4,988
CONTRIBUTIONS FROM NON-GOVT SOURCES		181,275	181,275		335,517	335,517
OTHER SOURCES OF REVENUES	65,014	153,947	218,961	536,468	105,753	642,221
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$34,217,014	$18,808,475	$53,025,489	$31,303,335	$31,662,369	$62,965,704

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	REDLANDS OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	REDONDO BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$101,115			$101,115		$101,115	$1,195,515		$4,241	$1,199,756	$521,034	$678,722
MANAGEMENT AND SUPPORT	3,844,037		$219,955	4,063,992	$3,068,710	995,282	4,051,045		42,965	4,094,010	2,446,399	1,647,611
PUBLIC SAFETY												
POLICE	7,640,711	AB	396,129	8,036,840	813,322	7,223,518	12,957,070	A	236,133	13,193,203	444,590	12,748,613
FIRE	3,990,965	A	109,586	4,100,551	247,428	3,853,123	5,672,618	A	15,436	5,688,054	122,174	5,565,880
EMERGENCY MEDICAL SERVICES	966,321	A	64,614	1,030,935	895,690	135,245	1,815,237	AE	4,940	1,820,177		1,820,177
ANIMAL REGULATION	316,596		2,975	319,571	92,485	227,086	153,395			153,395	34,699	118,696
WEED ABATEMENT	41,303			41,303	31,883	9,420					2,011	-2,011
STREET LIGHTING	8,549	A		8,549	15,767	-7,218	968,282	A		968,282	1,433,916	-465,634
DISASTER PREPAREDNESS	12,047		4,800	16,847		16,847						
OTHER	93,381			93,381	43,291	50,090						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,179,769		891,255	4,071,024	2,267,410	1,803,614	3,479,856		12,912	3,492,768	1,129,230	2,363,538
STREET TREES & LANDSCAPING	376,825		511	377,336	38,662	338,674	38,340		17,131	55,471		55,471
PARKING FACILITIES	30,046		427,777	457,823		457,823					367,257	-367,257
PUBLIC TRANSIT		E					2,267,710	D		2,267,710	2,163,874	103,836
AIRPORTS	116,819		16,398	133,217	78,544	54,673						
PORTS AND HARBORS							8,524,854			8,524,854	9,641,543	-1,116,689
OTHER									5,428,257	5,428,257		5,428,257
COMMUNITY DEVELOPMENT												
PLANNING	828,446	A	4,703	833,149	235,547	597,602	451,955	A	1,670	453,625	7,500	446,125
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	323,568			323,568	734,810	-411,242	2,122,918		2,036	2,124,954	1,292,300	832,654
REDEVELOPMENT							4,313,874		7,144	4,321,018	4,301,108	19,910
HOUSING							6,503,521		12,678	6,516,199	1,391,547	5,124,652
EMPLOYMENT							351,639			351,639		351,639
COMMUNITY PROMOTION	197,598		41,548	239,146	163,520	75,626	189,944			189,944		189,944
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							654,770		2,751	657,521	308,826	348,695
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,475,870	A	1,369,866	5,845,736	7,225,415	-1,379,679	628,613	D	5,394	634,007	1,182,416	-548,409
SEWERS	3,652,851	A	509,285	4,162,136	4,918,918	-756,782	447,500	A	58,041	505,541	7,053	498,488
CEMETERIES	486,699		1,810	488,509	511,036	-22,527						
OTHER					72,376	-72,376						
CULTURE AND LEISURE												
PARKS AND RECREATION	2,194,233	A	1,286,386	3,480,619	987,234	2,493,385	4,759,519	A	22,088	4,781,607	1,314,417	3,467,190
MARINA AND WHARFS												
LIBRARIES	1,383,209	A		1,383,209	70,185	1,313,024	6,706,070	A		6,706,070	3,191,441	3,514,629
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	171,390		3,939	175,329	24,724	150,605						
OTHER												
PUBLIC UTILITIES												
WATER	7,414,547	A	107,731	7,522,278	11,062,635	-3,540,357		E				
GAS												
ELECTRIC												
OTHER												
OTHER	295,400			295,400	617,422	-322,022						
TOTAL EXPENDITURES	$42,142,295		$5,459,268	$47,601,563	$34,217,014	$13,384,549	$68,254,245		$5,873,817	$74,128,062	$31,303,335	$42,824,727

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,628,316	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,034,090,684	SECURED AND UNSECURED	$5,668,106
		HOMEOWNERS	147,459
TOTAL ASSESSED	$3,041,719,000		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	640,027
HOMEOWNERS	$79,368,073	HOMEOWNERS PROPERTY TAX	
OTHER	162,382,278	RELIEF	19,286
TOTAL EXEMPTIONS	$241,750,351	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,474,878
NET ASSESSED VALUE	$2,799,968,649	VOTER APPROVED TAX RATE	00.024300

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,934,712	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,248,906,462	SECURED AND UNSECURED	$8,004,183
		HOMEOWNERS	137,776
TOTAL ASSESSED	$5,250,841,174		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$80,545,335	HOMEOWNERS PROPERTY TAX	
OTHER	36,815,142	RELIEF	
TOTAL EXEMPTIONS	$117,360,477	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,141,959
NET ASSESSED VALUE	$5,133,480,697	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$43,983,155	$45,456,717
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$18,273,655	$23,988,092

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	REDWOOD CITY (SAN MATEO COUNTY) (CURRENT EST. POP. 71,718) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RIALTO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 81,584) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,699,178	$9,699,178		$3,364,883	$3,364,883
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$24,356		24,356	$2,762,278		2,762,278
PROPERTY TAX - PRIOR YEAR		46,154	46,154		391,208	391,208
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		10,929,692	10,929,692		3,800,842	3,800,842
TRANSPORTATION TAX	744,431		744,431	630,092		630,092
TRANSIENT LODGING TAXES		1,153,759	1,153,759		114,433	114,433
FRANCHISES		663,521	663,521		1,189,455	1,189,455
BUSINESS LICENSE TAXES		953,274	953,274		789,994	789,994
REAL PROPERTY TRANSFER TAXES		225,785	225,785		93,782	93,782
UTILITY USERS TAX		3,960,984	3,960,984			
OTHER NON-PROPERTY TAXES	5,998,685		5,998,685	1,171,813		1,171,813
SPECIAL BENEFIT ASSESSMENTS						
FIRE				161,013		161,013
PARAMEDICS						
POLICE				65,766		65,766
LIGHTING				640,058		640,058
OTHER				487,696		487,696
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,106,782		1,106,782	483,457		483,457
OTHER LICENSES AND PERMITS	53,758	4,827	58,585	149,527	39,155	188,682
FINES AND FORFEITURES						
VEHICLE CODE FINES	96,187		96,187	58,907		58,907
OTHER FINES, FORFEITURES, AND PENALTIES		254,976	254,976	88,633	122,074	210,707
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	532,663	2,145,411	2,678,074	280,603	1,824,803	2,105,406
RENTS AND CONCESSIONS	41,373	33,502	74,875	4,958	44,119	49,077
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,398,051	2,398,051		2,793,167	2,793,167
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	579	187,922	188,501	81,913	65,870	147,783
STATE GASOLINE TAX	1,308,510		1,308,510	1,388,949		1,388,949
OTHER STATE GRANTS	1,430,895	1,139	1,432,034	475,743	1,291	477,034
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	922,223		922,223	7,430	8,841	16,271
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,224,505		1,224,505	1,624,137		1,624,137
OTHER TAXES IN-LIEU		1,702,873	1,702,873			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	505,210		505,210	87,904		87,904
SPECIAL POLICE DEPARTMENT SERVICES	74,550		74,550	120,126		120,126
SPECIAL FIRE DEPARTMENT SERVICES	315,179		315,179	187,026		187,026
PLAN CHECKING FEES	271,380		271,380	131,873		131,873
ANIMAL SHELTER FEES AND CHARGES				5,130		5,130
ENGINEERING FEES	398		398	65,763		65,763
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				41,929		41,929
SEWER SERVICE CHARGES AND CONNECTION FEES	7,683,880		7,683,880	5,721,885		5,721,885
SOLID WASTE REVENUES				785,362		785,362
FIRST AID AND AMBULANCE CHARGES				938,339		938,339
LIBRARY FINES AND FEES	137,684		137,684			
PARKING FACILITIES	386,703		386,703			
PARKS AND RECREATION FEES	577,344		577,344	146,735		146,735
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	10,249,915		10,249,915	5,400,280		5,400,280
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				184,253		184,253
CEMETERY REVENUES				39,032		39,032
HOUSING REVENUES	160,921		160,921			
PORT AND HARBOR REVENUES	2,485,660		2,485,660			
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,457,000		1,457,000			
OTHER CURRENT SERVICE CHARGES	1,069,081		1,069,081	753,852		753,852
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,875	3,526	5,401		9,651	9,651
CONTRIBUTIONS FROM NON-GOVT SOURCES	520,412		520,412	142,461	988	143,449
OTHER SOURCES OF REVENUES	11,514	941,523	953,037		1,314,977	1,314,977
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$39,393,653	$35,306,097	$74,699,750	$25,314,923	$15,969,533	$41,284,456

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	REDWOOD CITY OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	RIALTO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$759,432		$897	$760,329		$760,329	$716,060			$716,060	$29,414	$686,646
MANAGEMENT AND SUPPORT	1,724,166		1,028,124	2,752,290	$2,740,509	11,781	2,114,231		$102,228	2,216,459	480,981	1,735,478
PUBLIC SAFETY												
POLICE	12,545,798	AB	137,682	12,683,480	509,209	12,174,271	11,583,085	AB	161,510	11,744,595	2,120,719	9,623,876
FIRE	7,531,807	AC	97,235	7,629,042	449,749	7,179,293	5,940,286	A		5,940,286	1,278,939	4,661,347
EMERGENCY MEDICAL SERVICES		D					956,862	AE		956,862	1,094,770	-137,908
ANIMAL REGULATION							172,622		21,010	193,632	124,514	69,118
WEED ABATEMENT							33,136			33,136	41,929	-8,793
STREET LIGHTING	949,244	A	207,637	1,156,881	95,814	1,061,067	451,831	AE		451,831	640,233	-188,402
DISASTER PREPAREDNESS	39,362			39,362		39,362	79,926			79,926	133,900	-53,974
OTHER			521,995	521,995	102,176	419,819						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,786,508		4,338,888	6,125,396	8,361,817	-2,236,421	1,283,902		750,056	2,033,958	1,750,552	283,406
STREET TREES & LANDSCAPING	2,531,678		30,910	2,562,588		2,562,588	935,768		178,939	1,114,707	509,561	605,146
PARKING FACILITIES	389,375		93,136	482,511	414,048	68,463						
PUBLIC TRANSIT		C						E				
AIRPORTS							543,207		1,600,704	2,143,911	1,630,734	513,177
PORTS AND HARBORS	2,103,512		502,061	2,605,573	2,518,527	87,046						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	862,886	A		862,886		862,886	382,689	A		382,689	42,663	340,026
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,268,141		120,481	2,388,622	1,976,788	411,834	412,161			412,161	1,949,990	-1,537,829
REDEVELOPMENT							9,740			9,740	28,441	-18,701
HOUSING	1,043,258		765,366	1,808,624	953,233	855,391						
EMPLOYMENT	864,043		4,100	868,143		868,143						
COMMUNITY PROMOTION	146,757		11,215	157,972		157,972	66,163			66,163		66,163
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	317,364		9,959	327,323	37,248	290,075						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D			785,362	-785,362
SEWERS	7,034,317	C	704,506	7,738,823	9,142,460	-1,403,637	3,918,429	AD	86,302	4,004,731	5,987,226	-1,982,495
CEMETERIES	2,539		3,136	5,675		5,675	89,221			89,221	40,843	48,378
OTHER							217,252			217,252	61,607	155,645
CULTURE AND LEISURE												
PARKS AND RECREATION	1,723,656	A	138,439	1,862,095	841,621	1,020,474	2,673,082	AB	637,578	3,310,660	802,773	2,507,887
MARINA AND WHARFS												
LIBRARIES	4,567,496	A	472,969	5,040,465	605,995	4,434,470		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,339,653		2,955,173	4,294,826	231,992	4,062,834	571,402		38,950	610,352	366,041	244,311
OTHER												
PUBLIC UTILITIES												
WATER	8,169,961	A	1,054,860	9,224,821	10,412,467	-1,187,646	2,587,228	AE	111,204	2,698,432	5,413,731	-2,715,299
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$58,700,953		$13,198,769	$71,899,722	$39,393,653	$32,506,069	$35,738,283		$3,688,481	$39,426,764	$25,314,923	$14,111,841

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,051,599	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,757,578,816	SECURED AND UNSECURED	$10,014,023
		HOMEOWNERS	224,060
TOTAL ASSESSED	$5,768,630,415		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$86,374,123		
OTHER	138,665,081		
TOTAL EXEMPTIONS	$225,039,204	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,238,083
NET ASSESSED VALUE	$5,543,591,211	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,952,810	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,593,969,264	SECURED AND UNSECURED	$3,250,716
		HOMEOWNERS	81,365
TOTAL ASSESSED	$2,598,922,074		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	3,237,799
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	105,868
HOMEOWNERS	$80,446,976		
OTHER	27,052,960		
TOTAL EXEMPTIONS	$107,499,936	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,675,748
NET ASSESSED VALUE	$2,491,422,138	VOTER APPROVED TAX RATE	00.131600

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$40,966,324	$25,724,051
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$37,770,979	$15,385,741

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	RICHMOND (CONTRA COSTA COUNTY) (CURRENT EST. POP. 93,015)			ROSEMEAD (LOS ANGELES COUNTY) (CURRENT EST. POP. 53,798)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$16,913,216	$16,913,216			
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$7,579,045		7,579,045			
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		493,425	493,425			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		8,394,806	8,394,806		$2,585,644	$2,585,644
TRANSPORTATION TAX	25,390,299		25,390,299	$1,009,481		1,009,481
TRANSIENT LODGING TAXES		447,867	447,867		718,877	718,877
FRANCHISES		1,226,240	1,226,240		568,020	568,020
BUSINESS LICENSE TAXES		959,770	959,770		39,677	39,677
REAL PROPERTY TRANSFER TAXES		990,720	990,720		36,739	36,739
UTILITY USERS TAX		16,869,485	16,869,485			
OTHER NON-PROPERTY TAXES	1,532,014		1,532,014			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				386,814		386,814
OTHER				1,336		1,336
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	438,912		438,912	476,916		476,916
OTHER LICENSES AND PERMITS	202,119		202,119	157,672		157,672
FINES AND FORFEITURES						
VEHICLE CODE FINES	253,338		253,338	37,333		37,333
OTHER FINES, FORFEITURES, AND PENALTIES	177,953	92,281	270,234		280,636	280,636
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	500,298	764,878	1,265,176	44,837	227,892	272,729
RENTS AND CONCESSIONS	2,841,802	57,944	2,899,746		12,777	12,777
ROYALTIES						
OTHER	1,613,000		1,613,000			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,950,600	2,950,600		1,959,222	1,959,222
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	163,270	448,222	611,492			
STATE GASOLINE TAX	1,667,689		1,667,689	956,006		956,006
OTHER STATE GRANTS	13,574,497	134,488	13,708,985	1,090,806	869	1,091,675
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	901,097		901,097	60,026		60,026
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	16,327,278		16,327,278	1,673,134		1,673,134
OTHER TAXES IN-LIEU		1,356	1,356			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	198,223		198,223	47,858		47,858
SPECIAL POLICE DEPARTMENT SERVICES	485,371		485,371			
SPECIAL FIRE DEPARTMENT SERVICES	634,717		634,717			
PLAN CHECKING FEES	185,681		185,681			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	48,393		48,393	28,787		28,787
STREET, SIDEWALK AND CURB REPAIRS	359,000		359,000	23,266		23,266
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	5,699,690		5,699,690			
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	7,736		7,736			
PARKING FACILITIES						
PARKS AND RECREATION FEES	135,399		135,399	322,627		322,627
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	1,025,000		1,025,000			
PORT AND HARBOR REVENUES	4,857,148		4,857,148			
HOSPITAL REVENUES						
TRANSIT REVENUES	152,608		152,608			
QUASI-EXTERNAL TRANSACTIONS	3,010,710		3,010,710			
OTHER CURRENT SERVICE CHARGES	2,099,319		2,099,319	200,221		200,221
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					213	213
CONTRIBUTIONS FROM NON-GOVT SOURCES	115,233		115,233	42,124	1,400	43,524
OTHER SOURCES OF REVENUES	641,116	339,815	980,931	1,097,300	92,479	1,189,779
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$92,817,955	$51,085,113	$143,903,068	$7,656,544	$6,524,445	$14,180,989

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	RICHMOND						ROSEMEAD					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,417,520		$3,423	$1,420,943	$76,705	$1,344,238	$356,350			$356,350	$167,842	$188,508
MANAGEMENT AND SUPPORT	7,419,957		391,738	7,811,695	3,057,133	4,754,562	992,421		$38,626	1,031,047	2,073,481	-1,042,434
PUBLIC SAFETY												
POLICE	22,166,643	A	2,772	22,169,415	4,390,457	17,778,958	4,511,475	C		4,511,475	109,890	4,401,585
FIRE	9,479,378	A	89,408	9,568,786	3,146,251	6,422,535		E				
EMERGENCY MEDICAL SERVICES		AD						D				
ANIMAL REGULATION	151,280			151,280		151,280	49,166			49,166		49,166
WEED ABATEMENT												
STREET LIGHTING	1,715,358	A		1,715,358		1,715,358	253,772	D		253,772	386,814	-133,042
DISASTER PREPAREDNESS	66,484		1,965	68,449	74,868	-6,419						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,249,172		52,984,143	55,233,315	41,923,023	13,310,292	1,773,131			1,773,131	1,880,604	-107,473
STREET TREES & LANDSCAPING							184,865			184,865	1,336	183,529
PARKING FACILITIES												
PUBLIC TRANSIT	701,554	AD		701,554	719,397	-17,843	728,677	D		728,677	539,787	188,890
AIRPORTS												
PORTS AND HARBORS	6,432,705		973,160	7,405,865	6,470,148	935,717						
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	911,627	AB	5,979	917,606	25,824	891,782	227,290	AD	2,725	230,015		230,015
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	8,167,965		536,838	8,704,803	7,232,978	1,471,825	634,853		2,068	636,921	711,233	-74,312
REDEVELOPMENT							1,149,504		54,767	1,204,271	1,329,695	-125,424
HOUSING	12,139,000		3,160,000	15,299,000	13,315,000	1,984,000						
EMPLOYMENT	2,080,121		63,950	2,144,071	2,144,071							
COMMUNITY PROMOTION	1,862,538		16,312	1,878,850	1,845	1,877,005	371,287			371,287		371,287
OTHER	2,593,659		37,577	2,631,236	2,648,111	-16,875	129,781			129,781		129,781
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					41,204	D		41,204		41,204
SEWERS	5,202,194	A	410,873	5,613,067	5,964,406	-351,339		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,222,277	AB	3,301	2,225,578	339,501	1,886,077	1,901,602	A	87,354	1,988,956	455,862	1,533,094
MARINA AND WHARFS	774,972		14,831	789,803	817,064	-27,261						
LIBRARIES	3,275,157	A	4,826	3,279,983	63,852	3,216,131		E				
MUSEUMS							3,432			3,432		3,432
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,099,831		24,457	2,124,288	407,321	1,716,967						
OTHER												
PUBLIC UTILITIES												
WATER		D						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$93,129,392		$58,725,553	$151,854,945	$92,817,955	$59,036,990	$13,308,810		$185,540	$13,494,350	$7,656,544	$5,837,806

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$28,955,193	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,409,578,340	SECURED AND UNSECURED	$17,430,158
		HOMEOWNERS	428,928
TOTAL ASSESSED	$6,438,533,533		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	7,957,126
HOMEOWNERS	$112,105,228	HOMEOWNERS PROPERTY TAX	
OTHER	132,008,391	RELIEF	156,948
TOTAL EXEMPTIONS	$244,113,619	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$25,973,160
NET ASSESSED VALUE	$6,194,419,914		
		VOTER APPROVED TAX RATE	00.140000

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$939,795	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,745,600,764	SECURED AND UNSECURED	$1,351,976
		HOMEOWNERS	25,169
TOTAL ASSESSED	$1,746,540,559		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$39,239,844	HOMEOWNERS PROPERTY TAX	
OTHER	28,458,429	RELIEF	
TOTAL EXEMPTIONS	$67,698,273	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,377,145
NET ASSESSED VALUE	$1,678,842,286		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$131,369,412	$19,015,749
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$70,466,446	$7,774,882

CITY OF RICHMOND - SEE APPENDIX B

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	ROSEVILLE (PLACER COUNTY) (CURRENT EST. POP. 59,432) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN LEANDRO (ALAMEDA COUNTY) (CURRENT EST. POP. 72,307) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,694,712	$5,694,712		$5,065,609	$5,065,609
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		279,730	279,730		198,355	198,355
INTEREST, PENALTIES, AND DELINQUENT TAXES					21,052	21,052
SALES AND USE TAXES		12,913,310	12,913,310		13,649,965	13,649,965
TRANSPORTATION TAX	$1,380,378		1,380,378	$1,177,286		1,177,286
TRANSIENT LODGING TAXES		262,781	262,781		243,916	243,916
FRANCHISES		524,484	524,484		3,173,363	3,173,363
BUSINESS LICENSE TAXES		271,767	271,767		1,735,307	1,735,307
REAL PROPERTY TRANSFER TAXES		213,665	213,665		1,329,759	1,329,759
UTILITY USERS TAX		4,693,386	4,693,386		6,397,562	6,397,562
OTHER NON-PROPERTY TAXES	5,177,129		5,177,129			
SPECIAL BENEFIT ASSESSMENTS						
FIRE	1,001,163		1,001,163			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,233,136		1,233,136	886,245		886,245
OTHER LICENSES AND PERMITS	68,293		68,293	592,441	7,550	599,991
FINES AND FORFEITURES						
VEHICLE CODE FINES	167,902		167,902	109,467		109,467
OTHER FINES, FORFEITURES, AND PENALTIES	362	722	1,084	33,202	186,088	219,290
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,509,981	660,894	5,170,875	433,859	3,041,459	3,475,318
RENTS AND CONCESSIONS	24,267	21,835	46,102	936,160	16,432	952,592
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,966,675	1,966,675		2,500,747	2,500,747
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		122,180	122,180		119,538	119,538
STATE GASOLINE TAX	1,043,958		1,043,958	1,282,714		1,282,714
OTHER STATE GRANTS	808,822	905	809,727	352,205	1,155	353,360
COUNTY GRANTS OF STATE GASOLINE TAX	973,350		973,350			
COUNTY GRANTS	144,244		144,244	888,459		888,459
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,459,437		1,459,437	760,707		760,707
OTHER TAXES IN-LIEU		2,754,300	2,754,300	50,521	131,528	182,049
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	106,212		106,212			
SPECIAL POLICE DEPARTMENT SERVICES	50,378		50,378	107,076		107,076
SPECIAL FIRE DEPARTMENT SERVICES	6,284		6,284	101,346		101,346
PLAN CHECKING FEES	817,618		817,618	8,756		8,756
ANIMAL SHELTER FEES AND CHARGES				3,330		3,330
ENGINEERING FEES	61,612		61,612	138,900		138,900
STREET, SIDEWALK AND CURB REPAIRS	11,259		11,259	7,069		7,069
WEED AND LOT CLEANING	21,598		21,598			
SEWER SERVICE CHARGES AND CONNECTION FEES	14,695,325		14,695,325	7,020,492		7,020,492
SOLID WASTE REVENUES	5,532,595		5,532,595	4,459,870		4,459,870
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	189,614		189,614	267,888		267,888
PARKING FACILITIES				249,811		249,811
PARKS AND RECREATION FEES	881,973		881,973	405,582		405,582
GOLF COURSE FEES	1,075,452		1,075,452	1,653,013		1,653,013
WATER SERVICE CHARGES AND CONNECTION FEES	8,116,719		8,116,719			
ELECTRIC REVENUES	47,466,726		47,466,726			
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	191,823		191,823	21,682		21,682
QUASI-EXTERNAL TRANSACTIONS				939,925		939,925
OTHER CURRENT SERVICE CHARGES	3,012,060		3,012,060	1,986,951		1,986,951
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	1,933,577	10,653	1,944,230	793	400	1,193
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,092,719	2,704	1,095,423	164,376		164,376
OTHER SOURCES OF REVENUES	849,568	181,965	1,031,533	72,456	770,777	843,233
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$104,105,534	$30,576,668	$134,682,202	$25,112,582	$38,590,562	$63,703,144

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ROSEVILLE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN LEANDRO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$556,394		$13,595	$569,989		$569,989	$870,317		$430	$870,747		$870,747
MANAGEMENT AND SUPPORT	2,044,872		14,088	2,058,960	$274,653	1,784,307	1,273,555		89,656	1,363,211	$939,925	423,286
PUBLIC SAFETY												
POLICE	8,236,985	AB	113,945	8,350,930	688,634	7,662,296	12,883,824	AB	98,482	12,982,306	615,601	12,366,705
FIRE	5,723,701	A	345,334	6,069,035	1,423,271	4,645,764	8,476,247	A	248,461	8,724,708	614,252	8,110,456
EMERGENCY MEDICAL SERVICES		AE					37,993	C	35,120	73,113		73,113
ANIMAL REGULATION	130,115			130,115	32,811	97,304	109,731			109,731	21,262	88,469
WEED ABATEMENT	15,108			15,108	21,598	-6,490						
STREET LIGHTING		A						E				
DISASTER PREPAREDNESS	15,483		1,043	16,526		16,526	229,562			229,562		229,562
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,887,868		3,020,976	4,908,844	6,131,501	-1,222,657	5,142,011		260,262	5,402,273	3,200,176	2,202,097
STREET TREES & LANDSCAPING	282,591		2,879	285,470		285,470	494,807		567	495,374		495,374
PARKING FACILITIES							1,493,222		957	1,494,179	249,811	1,244,368
PUBLIC TRANSIT	1,707,060	D	585,443	2,292,503	1,975,598	316,905	215,261	E		215,261	252,132	-36,871
AIRPORTS												
PORTS AND HARBORS												
OTHER			79,097	79,097	70,257	8,840						
COMMUNITY DEVELOPMENT												
PLANNING	1,106,153	A	4,366	1,110,519		1,110,519	829,686	A	644	830,330		830,330
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,537,434		292,982	2,830,416	3,033,340	-202,924	2,944,411		44,935	2,989,346	1,062,752	1,926,594
REDEVELOPMENT												
HOUSING	1,000,974		26,711	1,027,685	744,478	283,207	735,521			735,521	737,365	-1,844
EMPLOYMENT							3,019,470			3,019,470		3,019,470
COMMUNITY PROMOTION	198,859		95,275	294,134	90,000	204,134	665,421		2,876	668,297		668,297
OTHER	2,602,900			2,602,900	2,097,561	505,339						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,116,807	A	100,030	5,216,837	5,572,919	-356,082	5,027,333	AE	329,883	5,357,216	4,460,668	896,548
SEWERS	7,752,545	A	1,783,111	9,535,656	15,304,700	-5,769,044	5,354,982	A	476,490	5,831,472	7,393,308	-1,561,836
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,785,420	A	4,551,450	8,336,870	2,331,499	6,005,371	2,846,783	ABE	17,582	2,864,365	569,958	2,294,407
MARINA AND WHARFS							3,429,082		330,783	3,759,865	2,032,149	1,727,716
LIBRARIES	1,797,854	A	12,417	1,810,271	245,063	1,565,208	2,753,421	AB	54,548	2,807,969	1,294,370	1,513,599
MUSEUMS												
GOLF COURSES	1,769,293		5,215,184	6,984,477	1,470,485	5,513,992	1,754,683		155,970	1,910,653	1,668,853	241,800
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	267,528		5,065	272,593	153,211	119,382	1,979,251		3,363	1,982,614		1,982,614
OTHER	1,573,852		7,558	1,581,410	1,597,429	-16,019						
PUBLIC UTILITIES												
WATER	3,505,225	A	3,847,341	7,352,566	8,671,384	-1,318,818		E				
GAS												
ELECTRIC	39,169,431		3,889,247	43,058,678	48,612,219	-5,553,541						
OTHER												
OTHER	2,646,732		222,627	2,869,359	3,562,923	-693,564						
TOTAL EXPENDITURES	$95,431,184		$24,229,764	$119,660,948	$104,105,534	$15,555,414	$62,566,574		$2,151,009	$64,717,583	$25,112,582	$39,605,001

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,536,061	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,797,311,897	SECURED AND UNSECURED	$6,483,171
		HOMEOWNERS	126,851
TOTAL ASSESSED	$4,809,847,958		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$85,293,362	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	114,668,209		
TOTAL EXEMPTIONS	$199,961,571	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,610,022
NET ASSESSED VALUE	$4,609,886,387	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,426,780	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,760,941,852	SECURED AND UNSECURED	$5,012,928
		HOMEOWNERS	112,226
TOTAL ASSESSED	$4,769,368,632		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$106,677,077	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	40,095,016		
TOTAL EXEMPTIONS	$146,772,093	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,125,154
NET ASSESSED VALUE	$4,622,596,539	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$30,119,230	$57,589,114
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$27,329,999	$39,246,257

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SAN MATEO (SAN MATEO COUNTY) (CURRENT EST. POP. 92,017) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	SAN RAFAEL (MARIN COUNTY) (CURRENT EST. POP. 53,247) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,239,301	$9,239,301		$5,029,572	$5,029,572
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$636,331		636,331			
PROPERTY TAX - PRIOR YEAR		8,944	8,944		444,988	444,988
OTHER PROPERTY TAXES		113	113			
INTEREST, PENALTIES, AND DELINQUENT TAXES		1,052,583	1,052,583			
SALES AND USE TAXES		11,134,015	11,134,015		10,929,645	10,929,645
TRANSPORTATION TAX	843,894		843,894			
TRANSIENT LODGING TAXES		1,389,672	1,389,672		1,138,967	1,138,967
FRANCHISES		1,088,762	1,088,762		620,861	620,861
BUSINESS LICENSE TAXES		1,895,951	1,895,951		1,318,794	1,318,794
REAL PROPERTY TRANSFER TAXES		2,074,907	2,074,907		603,681	603,681
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		762,578	762,578		2,669	2,669
SPECIAL BENEFIT ASSESSMENTS						
FIRE				$690,027		690,027
PARAMEDICS				1,199,702		1,199,702
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,079,431		1,079,431	345,486		345,486
OTHER LICENSES AND PERMITS	3,200		3,200	19,843	16,988	36,831
FINES AND FORFEITURES						
VEHICLE CODE FINES	252,184		252,184	84,607		84,607
OTHER FINES, FORFEITURES, AND PENALTIES	25,656	80,887	106,543		285,992	285,992
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,181,514	1,518,376	2,699,890	497,838	328,791	826,629
RENTS AND CONCESSIONS	15,630	75,967	91,597	43,084	103,975	147,059
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,181,435	3,181,435		1,838,988	1,838,988
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	12,272	194,575	206,847		80,007	80,007
STATE GASOLINE TAX	1,679,645		1,679,645	1,060,904		1,060,904
OTHER STATE GRANTS	452,622	1,501	454,123	662,775	851	663,626
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				10,000		10,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,093,568		3,093,568	257,387		257,387
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				103,608		103,608
SPECIAL POLICE DEPARTMENT SERVICES	165,119		165,119	102,097		102,097
SPECIAL FIRE DEPARTMENT SERVICES	247,769		247,769	534,373		534,373
PLAN CHECKING FEES	317,227		317,227	230,575		230,575
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	81,566		81,566	12,658		12,658
STREET, SIDEWALK AND CURB REPAIRS	65,473		65,473	22,500		22,500
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	10,684,273		10,684,273			
SOLID WASTE REVENUES	838,207		838,207			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	172,446		172,446	35,760		35,760
PARKING FACILITIES	431,680		431,680	513,760		513,760
PARKS AND RECREATION FEES	1,731,613		1,731,613	2,840,933		2,840,933
GOLF COURSE FEES	1,405,724		1,405,724			
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	21,964		21,964			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,641,680		1,641,680			
OTHER CURRENT SERVICE CHARGES	94,372		94,372	1,901,789		1,901,789
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		35,559	35,559			
CONTRIBUTIONS FROM NON-GOVT SOURCES						
OTHER SOURCES OF REVENUES	2,867,501	366,640	3,234,141	73,918	215,787	289,705
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	258,226		258,226			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$30,300,787	$34,101,766	$64,402,553	$11,243,624	$22,960,556	$34,204,180

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN MATEO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN RAFAEL OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$553,745		$2,913	$556,658		$556,658	$617,867		$3,191	$621,058	$26,066	$594,992
MANAGEMENT AND SUPPORT	3,370,270		470,331	3,840,601	$1,924,574	1,916,027	1,206,541		9,010	1,215,551	695,327	520,224
PUBLIC SAFETY												
POLICE	12,625,904	A	435,883	13,061,787	641,615	12,420,172	8,723,697	A	49,703	8,773,400	570,525	8,202,875
FIRE	8,363,454	A	59,358	8,422,812	247,769	8,175,043	7,001,009	A	320,120	7,321,129	1,320,493	6,000,636
EMERGENCY MEDICAL SERVICES		E					1,297,520	A	595	1,298,115	1,199,702	98,413
ANIMAL REGULATION												
WEED ABATEMENT												
STREET LIGHTING	963,614	A	9,187	972,801		972,801	473,779	A		473,779		473,779
DISASTER PREPAREDNESS	164,855		9,357	174,212		174,212						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,384,692		3,675,900	5,060,592	4,345,462	715,130	2,201,715		1,657,852	3,859,567	2,066,203	1,793,364
STREET TREES & LANDSCAPING	2,185,951		8,111	2,194,062		2,194,062	527,216			527,216		527,216
PARKING FACILITIES	520,771		60,072	580,843	512,909	67,934	549,061		55,206	604,267	513,760	90,507
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	567,461	A	11,468	578,929	3,200	575,729	817,649	A	4,095	821,744	61,910	759,834
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,885,758		40,272	1,926,030	1,560,359	365,671	1,291,348		154,171	1,445,519	1,107,918	337,601
REDEVELOPMENT												
HOUSING	558,682		697,567	1,256,249	1,711,924	-455,675						
EMPLOYMENT											55,449	-55,449
COMMUNITY PROMOTION	267,665			267,665		267,665						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	127,940	D		127,940	934,929	-806,989		E				
SEWERS	7,497,523	A	8,958,195	16,455,718	14,220,667	2,235,051		E				
CEMETERIES												
OTHER	117,523		63,719	181,242		181,242						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,858,865	A	1,243,610	6,102,475	2,427,267	3,675,208	4,445,989	A	292,143	4,738,132	3,104,881	1,633,251
MARINA AND WHARFS												
LIBRARIES	2,814,649	A	303,742	3,118,391	309,149	2,809,242	1,179,735	A	11,709	1,191,444	414,234	777,210
MUSEUMS							288,922		87,858	376,780	107,156	269,624
GOLF COURSES	1,235,210		337,262	1,572,472	1,460,963	111,509						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$50,064,532		$16,386,947	$66,451,479	$30,300,787	$36,150,692	$30,622,048		$2,645,653	$33,267,701	$11,243,624	$22,024,077

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,734,501	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,959,169,308	SECURED AND UNSECURED	$9,557,513
		HOMEOWNERS	214,699
TOTAL ASSESSED	$6,967,903,809		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	614,309
HOMEOWNERS	$128,667,000	HOMEOWNERS PROPERTY TAX	
OTHER	168,828,749	RELIEF	11,709
TOTAL EXEMPTIONS	$297,495,749	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,398,230
NET ASSESSED VALUE	$6,670,408,060		
		VOTER APPROVED TAX RATE	00.009100
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$59,121,023
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$32,729,013

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,154,300	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,706,788,511	SECURED AND UNSECURED	$4,927,135
		HOMEOWNERS	80,491
TOTAL ASSESSED	$4,713,942,811		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$70,901,200	HOMEOWNERS PROPERTY TAX	
OTHER	177,109,101	RELIEF	
TOTAL EXEMPTIONS	$248,010,301	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,007,626
NET ASSESSED VALUE	$4,465,932,510		
		VOTER APPROVED TAX RATE	
			$24,635,128
			$24,635,128

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA BARBARA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 90,218)			SANTA CLARA (SANTA CLARA COUNTY) (CURRENT EST. POP. 98,159)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,550,817	$5,550,817		$8,620,504	$8,620,504
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		743,069	743,069		10,863	10,863
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					7,269	7,269
SALES AND USE TAXES		12,478,483	12,478,483		28,070,688	28,070,688
TRANSPORTATION TAX	$2,821,311		2,821,311			
TRANSIENT LODGING TAXES		6,445,357	6,445,357		5,710,354	5,710,354
FRANCHISES		1,430,308	1,430,308		1,491,897	1,491,897
BUSINESS LICENSE TAXES		1,313,563	1,313,563		731,340	731,340
REAL PROPERTY TRANSFER TAXES		211,624	211,624		234,198	234,198
UTILITY USERS TAX		7,977,018	7,977,018			
OTHER NON-PROPERTY TAXES	721,254		721,254	$82,913		82,913
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				509,007		509,007
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	679,120		679,120	1,038,222		1,038,222
OTHER LICENSES AND PERMITS	75,695		75,695	47,664	1,881	49,545
FINES AND FORFEITURES						
VEHICLE CODE FINES	165,118		165,118	252,377		252,377
OTHER FINES, FORFEITURES, AND PENALTIES		1,409,171	1,409,171		4,445	4,445
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,759,787	1,975,038	4,734,825	14,878,032	4,950,001	19,828,033
RENTS AND CONCESSIONS	240,586		240,586	702,937	1,224,914	1,927,851
ROYALTIES						
OTHER	167,049		167,049		10,685	10,685
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,161,485	3,161,485		3,394,384	3,394,384
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		127,859	127,859		179,200	179,200
STATE GASOLINE TAX	1,523,663		1,523,663	1,762,492		1,762,492
OTHER STATE GRANTS	1,526,424	1,440	1,527,864	1,106,424	1,568	1,107,992
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	900,198		900,198	192,220		192,220
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,800,641		2,800,641	1,275,796		1,275,796
OTHER TAXES IN-LIEU					9,522,991	9,522,991
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	136,542		136,542	116,011		116,011
SPECIAL POLICE DEPARTMENT SERVICES	264,544		264,544	351,938		351,938
SPECIAL FIRE DEPARTMENT SERVICES	75,644		75,644	634,749		634,749
PLAN CHECKING FEES	364,991		364,991	672,056		672,056
ANIMAL SHELTER FEES AND CHARGES				9,556		9,556
ENGINEERING FEES	116,449		116,449	88,550		88,550
STREET, SIDEWALK AND CURB REPAIRS	201,763		201,763	142,336		142,336
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	8,605,011		8,605,011	8,269,631		8,269,631
SOLID WASTE REVENUES				9,209,833		9,209,833
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	137,127		137,127	129,430		129,430
PARKING FACILITIES	1,966,171		1,966,171			
PARKS AND RECREATION FEES	1,487,901		1,487,901	886,328		886,328
GOLF COURSE FEES	1,346,522		1,346,522			
WATER SERVICE CHARGES AND CONNECTION FEES	23,112,581		23,112,581	12,331,174		12,331,174
ELECTRIC REVENUES				157,989,707		157,989,707
GAS REVENUES						
AIRPORT REVENUES	5,529,915		5,529,915			
CEMETERY REVENUES				368,077		368,077
HOUSING REVENUES						
PORT AND HARBOR REVENUES	6,436,115		6,436,115			
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				3,442,461		3,442,461
OTHER CURRENT SERVICE CHARGES	1,608,339		1,608,339	2,216,545		2,216,545
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		23,788	23,788	157,102		157,102
CONTRIBUTIONS FROM NON-GOVT SOURCES	393,372		393,372	1,825,134	4,875	1,830,009
OTHER SOURCES OF REVENUES	1,024,602		1,024,602	3,763,721	48,795	3,812,516
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$67,188,435	$42,849,020	$110,037,455	$224,452,423	$64,220,852	$288,673,275

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	SANTA BARBARA						SANTA CLARA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,991,523		$3,017	$1,994,540		$1,994,540	$1,102,364		$1,855	$1,104,219		$1,104,219
MANAGEMENT AND SUPPORT	4,794,634		87,885	4,882,519	$1,412,117	3,470,402	13,561,087		2,448,750	16,009,837	$4,115,367	11,894,470
PUBLIC SAFETY												
POLICE	15,503,409	A	151,541	15,654,950	1,249,843	14,405,107	18,064,144	AB	168,416	18,232,560	1,321,861	16,910,699
FIRE	9,896,814	A	109,260	10,006,074	167,391	9,838,683	17,021,773	AB	165,885	17,187,658	799,082	16,388,576
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	270,097		8,043	278,140	55,700	222,440	235,639			235,639	13,617	222,022
WEED ABATEMENT												
STREET LIGHTING	93,500	A		93,500		93,500		C	67,760	67,760		67,760
DISASTER PREPAREDNESS	58,835		5,190	64,025	19,599	44,426					26,977	-26,977
OTHER							1,900,248		528	1,900,776	12,042	1,888,734
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,260,547		20,888	3,281,435	6,448,931	-3,167,496	6,362,983		3,519,783	9,882,766	4,228,736	5,654,030
STREET TREES & LANDSCAPING	1,923,457		3,475	1,926,932		1,926,932	1,547,427		71,534	1,618,961	5,181	1,613,780
PARKING FACILITIES	2,290,445		220,218	2,510,663	2,600,140	-89,477	722,350			722,350	552,704	169,646
PUBLIC TRANSIT		E						C				
AIRPORTS	6,078,520		4,770,461	10,848,981	5,820,053	5,028,928						
PORTS AND HARBORS	6,155,339		451,997	6,607,336	7,273,614	-666,278						
OTHER					127,434	-127,434						
COMMUNITY DEVELOPMENT												
PLANNING	2,561,869	A	26,265	2,588,134	634,149	1,953,985	1,064,444	A	252	1,064,696	104,319	960,377
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,037,466		6,697	1,044,163	1,317,097	-272,934	1,511,677		9,711	1,521,388	1,994,158	-472,770
REDEVELOPMENT	625,671			625,671	2,011,439	-1,385,768						
HOUSING							411,043		731,693	1,142,736	459,668	683,068
EMPLOYMENT												
COMMUNITY PROMOTION	1,503,219			1,503,219		1,503,219	1,612,643			1,612,643		1,612,643
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					9,514,495	A	100,866	9,615,361	9,560,420	54,941
SEWERS	6,012,338	A	1,742,144	7,754,482	9,145,465	-1,390,983	8,785,689	A	1,804,449	10,590,138	12,693,431	-2,103,293
CEMETERIES							521,879		11,409	533,288	369,260	164,028
OTHER	517,109			517,109		517,109						
CULTURE AND LEISURE												
PARKS AND RECREATION	6,591,981	A	28,477	6,620,458	1,653,530	4,966,928	6,369,412	A	274,382	6,643,794	894,497	5,749,297
MARINA AND WHARFS												
LIBRARIES	2,135,123	A	354,511	2,489,634	1,339,588	1,150,046	3,143,623	A	40,201	3,183,824	386,999	2,796,825
MUSEUMS												
GOLF COURSES	1,184,358		123,051	1,307,409	1,388,421	-81,012						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	324,348		4,164	328,512	240,586	87,926						
OTHER												
PUBLIC UTILITIES												
WATER	22,612,034	A	2,418,982	25,031,016	24,273,278	757,738	11,473,363	A	1,365,525	12,838,888	13,536,601	-697,713
GAS												
ELECTRIC							174,542,205		8,529,554	183,071,759	173,377,503	9,694,256
OTHER												
OTHER	123,233			123,233	10,060	113,173						
TOTAL EXPENDITURES	$97,545,869		$10,536,266	$108,082,135	$67,188,435	$40,893,700	$279,468,488		$19,312,553	$298,781,041	$224,452,423	$74,328,618

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$22,699,836	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,519,996,101	SECURED AND UNSECURED	$6,320,875
		HOMEOWNERS	121,646
TOTAL ASSESSED	$6,542,695,937		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$88,483,980	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	383,461,372		
TOTAL EXEMPTIONS	$471,945,352	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,442,521
NET ASSESSED VALUE	$6,070,750,585		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,199,170	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,185,266,455	SECURED AND UNSECURED	$9,363,596
		HOMEOWNERS	167,171
TOTAL ASSESSED	$10,188,465,625		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$110,372,551	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	255,477,685		
TOTAL EXEMPTIONS	$365,850,236	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,530,767
NET ASSESSED VALUE	$9,822,615,389		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$49,798,494	$112,807,377
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$40,440,349	$93,262,417

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA CRUZ (SANTA CRUZ COUNTY) (CURRENT EST. POP. 52,677)			SANTA MARIA (SANTA BARBARA COUNTY) (CURRENT EST. POP. 68,945)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,046,240	$4,046,240		$2,704,955	$2,704,955
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					1,836	1,836
OTHER PROPERTY TAXES					41,196	41,196
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,216,197	5,216,197		8,258,356	8,258,356
TRANSPORTATION TAX	$351,802		351,802	$3,369,131		3,369,131
TRANSIENT LODGING TAXES		2,227,849	2,227,849		1,031,277	1,031,277
FRANCHISES		549,426	549,426		782,843	782,843
BUSINESS LICENSE TAXES		951,914	951,914		249,468	249,468
REAL PROPERTY TRANSFER TAXES		96,318	96,318		70,770	70,770
UTILITY USERS TAX		5,810,555	5,810,555			
OTHER NON-PROPERTY TAXES	490,322	5,093,987	5,584,309	1,080,191		1,080,191
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER				220,311		220,311
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	267,113		267,113	324,403		324,403
OTHER LICENSES AND PERMITS	29,327	14,195	43,522	16,734		16,734
FINES AND FORFEITURES						
VEHICLE CODE FINES				140,774		140,774
OTHER FINES, FORFEITURES, AND PENALTIES	2,533	1,004,736	1,007,269	28,824	9,846	38,670
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,235,379	906,255	2,141,634	827,048	1,865,024	2,692,072
RENTS AND CONCESSIONS	1,454,671	1,039,789	2,494,460	73,564		73,564
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		1,807,294	1,807,294		2,370,525	2,370,525
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		108,137	108,137		48,389	48,389
STATE GASOLINE TAX	945,978		945,978	1,162,233		1,162,233
OTHER STATE GRANTS	1,616,867	835	1,617,702	284,823	1,076	285,899
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				434,105		434,105
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,881,424		5,881,424	2,186,181		2,186,181
OTHER TAXES IN-LIEU		1,014,041	1,014,041		10,000	10,000
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	176,402		176,402	333,721		333,721
SPECIAL POLICE DEPARTMENT SERVICES	70,420		70,420	222,882		222,882
SPECIAL FIRE DEPARTMENT SERVICES	102,824		102,824	9,826		9,826
PLAN CHECKING FEES	143,164		143,164	215,016		215,016
ANIMAL SHELTER FEES AND CHARGES	12,925		12,925			
ENGINEERING FEES	98,884		98,884	3,152		3,152
STREET, SIDEWALK AND CURB REPAIRS	92,848		92,848			
WEED AND LOT CLEANING				30,804		30,804
SEWER SERVICE CHARGES AND CONNECTION FEES	8,928,781		8,928,781	2,277,213		2,277,213
SOLID WASTE REVENUES	8,787,953		8,787,953	10,349,813		10,349,813
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	129,783		129,783	75,851		75,851
PARKING FACILITIES	979,780		979,780			
PARKS AND RECREATION FEES	1,319,094		1,319,094	501,929		501,929
GOLF COURSE FEES	1,402,131		1,402,131			
WATER SERVICE CHARGES AND CONNECTION FEES	11,814,433		11,814,433	7,961,383		7,961,383
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				172,318		172,318
QUASI-EXTERNAL TRANSACTIONS				2,149,280		2,149,280
OTHER CURRENT SERVICE CHARGES	3,267,840		3,267,840	69,590		69,590
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		4,465,503	4,465,503		327,944	327,944
CONTRIBUTIONS FROM NON-GOVT SOURCES	540,552		540,552	118,459		118,459
OTHER SOURCES OF REVENUES	12,457,502	1,122,239	13,579,741	3,137,452		3,137,452
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	11,788,036		11,788,036			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$74,388,768	$35,475,510	$109,864,278	$37,777,011	$17,773,505	$55,550,516

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SANTA CRUZ OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA MARIA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$645,738		$20,047	$665,785	$6,754	$659,031	$663,256			$663,256	$2,963	$660,293
MANAGEMENT AND SUPPORT	1,460,458		98,369	1,558,827	26,286	1,532,541	3,186,989		$3,389	3,190,378	5,137,687	-1,947,309
PUBLIC SAFETY												
POLICE	8,479,120	A	259,117	8,738,237	442,472	8,295,765	8,563,919	AB	215,462	8,779,381	286,515	8,492,866
FIRE	3,483,858	A	812,143	4,296,001	351,201	3,944,800	2,671,506	AB	4,907	2,676,413	9,826	2,666,587
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	226,661			226,661	37,990	188,671						
WEED ABATEMENT							29,081			29,081	30,804	-1,723
STREET LIGHTING	231,093	AE	5,071	236,164		236,164	387,845	A		387,845		387,845
DISASTER PREPAREDNESS	4,913		58,284	63,197		63,197						
OTHER	265,035			265,035	315,869	-50,834						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,809,309		3,583,424	5,392,733	2,123,030	3,269,703	1,542,555		1,779,770	3,322,325	4,793,245	-1,470,920
STREET TREES & LANDSCAPING	309,448		4,256	313,704		313,704	612,364		10,553	622,917		622,917
PARKING FACILITIES	2,603,300		329,792	2,933,092	2,330,486	602,606	12,230			12,230		12,230
PUBLIC TRANSIT	351,802	C		351,802			1,127,055	D	10,802	1,137,857	1,139,083	-1,226
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	967,327	A	10,299	977,626	909,764	67,862	565,718	A		565,718	446	565,272
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,184,879		10,187	1,195,066	701,031	494,035	2,282,678		850	2,283,528	1,289,486	994,042
REDEVELOPMENT												
HOUSING	906,810		50,506	957,316	341,768	615,548	246,409		1,038,544	1,284,953	1,301,033	-16,080
EMPLOYMENT	329,066			329,066		329,066						
COMMUNITY PROMOTION	621,797			621,797	406,011	215,786	8,676			8,676		8,676
OTHER	30,554			30,554		30,554						
HEALTH												
PHYSICAL & MENTAL HEALTH	844,425			844,425		844,425	24,910			24,910		24,910
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,441,996	A	995,551	7,437,547	8,953,750	-1,516,203	6,715,362	AD	425,148	7,140,510	10,639,688	-3,499,178
SEWERS	6,321,837	A	18,362,703	24,684,540	31,757,690	-7,073,150	1,480,100	A	1,051,205	2,531,305	2,618,647	-87,342
CEMETERIES												
OTHER									259,262	259,262		259,262
CULTURE AND LEISURE												
PARKS AND RECREATION	4,427,845	ABE	4,597,248	9,025,093	1,739,819	7,285,274	2,063,773	AB	380,398	2,444,171	1,836,290	607,881
MARINA AND WHARFS	855,091		363,282	1,218,373	1,154,594	63,779					461,101	-461,101
LIBRARIES	4,330,094	AB	83,432	4,413,526	3,083,319	1,330,207	1,077,118	AB	5,593	1,082,711	75,851	1,006,860
MUSEUMS	205,146		12,070	217,216	3,100	214,116						
GOLF COURSES	1,363,941		253,466	1,617,407	1,475,373	142,034						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	994,510		172,681	1,167,191	154,181	1,013,010	857,201		5,179	862,380		862,380
OTHER												
PUBLIC UTILITIES												
WATER	9,424,184	A	2,883,641	12,307,825	12,524,734	-216,909	7,680,052	AE	96,879	7,776,931	8,154,346	-377,415
GAS												
ELECTRIC												
OTHER												
OTHER	63,870		1,537,097	1,600,967	5,197,744	-3,596,777						
TOTAL EXPENDITURES	$59,184,107		$34,502,666	$93,686,773	$74,388,768	$19,298,005	$41,798,797		$5,287,941	$47,086,738	$37,777,011	$9,309,727

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,501,987	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,123,903,623	SECURED AND UNSECURED	$4,347,273
		HOMEOWNERS	105,630
TOTAL ASSESSED	$3,128,405,610		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$54,450,325	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	60,543,703		
TOTAL EXEMPTIONS	$114,994,028	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,452,903
NET ASSESSED VALUE	$3,013,411,582		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,080,213	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,740,694,629	SECURED AND UNSECURED	$2,749,455
		HOMEOWNERS	48,089
TOTAL ASSESSED	$2,744,774,842		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$65,324,993	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	87,280,275		
TOTAL EXEMPTIONS	$152,605,268	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,797,544
NET ASSESSED VALUE	$2,592,169,574		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$31,256,413	$31,868,952
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$23,277,507	$18,713,526

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SANTA MONICA (LOS ANGELES COUNTY) (CURRENT EST. POP. 89,809)			SANTEE (SAN DIEGO COUNTY) (CURRENT EST. POP. 54,994)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,365,362	$11,365,362		$4,011,087	$4,011,087
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$378,935	378,935	378,935			
PROPERTY TAX - PRIOR YEAR		841,043	841,043			
OTHER PROPERTY TAXES					35,414	35,414
INTEREST, PENALTIES, AND DELINQUENT TAXES					159,804	159,804
SALES AND USE TAXES		16,626,354	16,626,354		4,148,984	4,148,984
TRANSPORTATION TAX	7,732,610		7,732,610	$1,937,199		1,937,199
TRANSIENT LODGING TAXES		9,310,219	9,310,219		54,444	54,444
FRANCHISES		861,848	861,848		612,386	612,386
BUSINESS LICENSE TAXES		11,238,344	11,238,344		91,011	91,011
REAL PROPERTY TRANSFER TAXES		1,321,176	1,321,176		67,607	67,607
UTILITY USERS TAX		21,831,186	21,831,186			
OTHER NON-PROPERTY TAXES	7,854,020	42,000	7,896,020	1,152,539		1,152,539
SPECIAL BENEFIT ASSESSMENTS						
FIRE				838,735		838,735
PARAMEDICS						
POLICE						
LIGHTING				275,936		275,936
OTHER				209,484		209,484
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	331,495		331,495	660,045		660,045
OTHER LICENSES AND PERMITS	232,700	453,436	686,136	129,555	1,254	130,809
FINES AND FORFEITURES						
VEHICLE CODE FINES	180,509		180,509	28,729		28,729
OTHER FINES, FORFEITURES, AND PENALTIES		7,182,209	7,182,209		39,170	39,170
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,353,886	6,895,728	9,249,614	451,880	732,418	1,184,298
RENTS AND CONCESSIONS	1,327,857	1,083,145	2,411,002		3,670	3,670
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,135,395	3,135,395		1,930,082	1,930,082
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,000	224,244	227,244		91,986	91,986
STATE GASOLINE TAX	1,560,989		1,560,989	973,623		973,623
OTHER STATE GRANTS	1,924,668	1,449	1,926,117	129,830	888	130,718
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	318,098		318,098	46,677		46,677
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,728,290		8,728,290	260,377		260,377
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	312,731		312,731	224,839		224,839
SPECIAL POLICE DEPARTMENT SERVICES	625,297		625,297			
SPECIAL FIRE DEPARTMENT SERVICES				1,062,358		1,062,358
PLAN CHECKING FEES	272,703		272,703			
ANIMAL SHELTER FEES AND CHARGES	25,784		25,784			
ENGINEERING FEES	5,492		5,492			
STREET, SIDEWALK AND CURB REPAIRS	54,113		54,113			
WEED AND LOT CLEANING	16,278		16,278			
SEWER SERVICE CHARGES AND CONNECTION FEES	10,693,118		10,693,118			
SOLID WASTE REVENUES	10,416,099		10,416,099			
FIRST AID AND AMBULANCE CHARGES	1,814		1,814			
LIBRARY FINES AND FEES	640,094		640,094			
PARKING FACILITIES	8,413,097		8,413,097			
PARKS AND RECREATION FEES	601,109		601,109	203,880		203,880
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	10,088,710		10,088,710			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	2,017,277		2,017,277			
CEMETERY REVENUES	457,976		457,976			
HOUSING REVENUES	7,096,576		7,096,576			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	8,232,391		8,232,391			
QUASI-EXTERNAL TRANSACTIONS	5,581,019		5,581,019			
OTHER CURRENT SERVICE CHARGES	9,556,471		9,556,471	839,161		839,161
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	15,263	70,526	85,789			
CONTRIBUTIONS FROM NON-GOVT SOURCES	3,768,375		3,768,375			
OTHER SOURCES OF REVENUES	835,709	1,097,033	1,932,742	633,916	38,753	672,669
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$112,654,553	$93,580,697	$206,235,250	$10,058,763	$12,018,958	$22,077,721

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SANTA MONICA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTEE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$6,607,726		$333	$6,608,059	$5,663	$6,602,396	$643,168		$478	$643,646	$6,588	$637,058
MANAGEMENT AND SUPPORT	10,565,997		247,983	10,813,980	5,978,217	4,835,763	1,790,492		1,295,069	3,085,561	273,691	2,811,870
PUBLIC SAFETY												
POLICE	31,216,655	AB	1,090,938	32,307,593	2,098,110	30,209,483	4,942,599	C	48,977	4,991,576	29,963	4,961,613
FIRE	11,350,687	A	1,291,252	12,641,939	93,998	12,547,941	3,500,122	A	72,872	3,572,994	2,530,478	1,042,516
EMERGENCY MEDICAL SERVICES	21,495	AE		21,495	1,814	19,681	754,969	A	73,293	828,262		828,262
ANIMAL REGULATION	317,578		3,392	320,970	80,532	240,438						
WEED ABATEMENT					16,278	-16,278						
STREET LIGHTING	240,398	A		240,398		240,398	255,962	A	1,870	257,832	298,918	-41,086
DISASTER PREPAREDNESS												
OTHER	2,441,276		124	2,441,400	3,872,241	-1,430,841						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,273,307		3,498,534	9,771,841	5,873,764	3,898,077	1,916,733		787,947	2,704,680	4,208,505	-1,503,825
STREET TREES & LANDSCAPING												
PARKING FACILITIES					8,413,097	-8,413,097						
PUBLIC TRANSIT	16,315,904	A	1,321,480	17,637,384	19,849,461	-2,212,077		C				
AIRPORTS	2,057,250		487,811	2,545,061	2,845,782	-300,721						
PORTS AND HARBORS												
OTHER							75,939		1,210,847	1,286,786		1,286,786
COMMUNITY DEVELOPMENT												
PLANNING	1,721,227	A	12,182	1,733,409		1,733,409	780,099	A	1,498	781,597	185,769	595,828
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,819,389		39,607	1,858,996	946,196	912,800	1,590,849		11,784	1,602,633	1,148,722	453,911
REDEVELOPMENT	1,998,466			1,998,466		1,998,466						
HOUSING	8,894,873		3,825,329	12,720,202	14,363,227	-1,643,025	355,006			355,006	379,462	-24,456
EMPLOYMENT												
COMMUNITY PROMOTION	1,012,069			1,012,069	59,780	952,289	56,004			56,004	32,004	24,000
OTHER	12,415,978		797,507	13,213,485	1,489,578	11,723,907						
HEALTH												
PHYSICAL & MENTAL HEALTH							39,500			39,500	39,500	
HOSPITALS & SANITARIUMS												
SOLID WASTE	8,735,107	A	497,931	9,233,038	10,460,891	-1,227,853		E				
SEWERS	4,247,972	AE	3,305,427	7,553,399	11,332,437	-3,779,038		E				
CEMETERIES	683,686		85,198	768,884	474,901	293,983						
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	12,185,492	A	1,436,698	13,622,190	7,124,288	6,497,902	1,044,111	ACE	937,672	1,981,783	925,163	1,056,620
MARINA AND WHARFS												
LIBRARIES	5,964,485	A	261,657	6,226,142	670,720	5,555,422		E				
MUSEUMS	12,636			12,636		12,636						
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	64,256		75,000	139,256	1,888,702	-1,749,446						
OTHER	302,772		43,493	346,265		346,265						
PUBLIC UTILITIES												
WATER	7,942,251	A	2,259,397	10,201,648	10,411,856	-210,208		E				
GAS												
ELECTRIC												
OTHER												
OTHER	9,876,570		1,546,469	11,423,039	4,303,020	7,120,019						
TOTAL EXPENDITURES	$165,285,502		$22,127,742	$187,413,244	$112,654,553	$74,758,691	$17,745,553		$4,442,307	$22,187,860	$10,058,763	$12,129,097

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,024,159	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,075,079,132	SECURED AND UNSECURED	$12,819,131
		HOMEOWNERS	234,635
TOTAL ASSESSED	$10,077,103,291		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	424,008
HOMEOWNERS	$77,118,605	HOMEOWNERS PROPERTY TAX	
OTHER	734,412,631	RELIEF	3,624
TOTAL EXEMPTIONS	$811,531,236	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,481,398
NET ASSESSED VALUE	$9,265,572,055		
		VOTER APPROVED TAX RATE	00.004788
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$92,026,042
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$84,966,207

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,411	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,007,662,984	SECURED AND UNSECURED	$4,405,475
		HOMEOWNERS	92,426
TOTAL ASSESSED	$2,007,665,395		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$69,063,509	HOMEOWNERS PROPERTY TAX	
OTHER	14,866,168	RELIEF	
TOTAL EXEMPTIONS	$83,929,677	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,497,901
NET ASSESSED VALUE	$1,923,735,718		
		VOTER APPROVED TAX RATE	
			$57,360,726
			$11,219,162

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	SOUTH GATE (LOS ANGELES COUNTY) (CURRENT EST. POP. 89,766)			SOUTH SAN FRANCISCO (SAN MATEO COUNTY) (CURRENT EST. POP. 57,335)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,164,276	$1,164,276		$6,333,272	$6,333,272
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$71,042		71,042
PROPERTY TAX - PRIOR YEAR		-30,893	-30,893		5,866	5,866
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES		708	708		2,653	2,653
SALES AND USE TAXES		4,852,573	4,852,573		9,311,523	9,311,523
TRANSPORTATION TAX	$1,708,622		1,708,622	574,150		574,150
TRANSIENT LODGING TAXES		180,639	180,639	1,304,030	2,557,534	3,861,564
FRANCHISES		1,881,401	1,881,401		1,393,923	1,393,923
BUSINESS LICENSE TAXES		1,145,317	1,145,317		1,118,612	1,118,612
REAL PROPERTY TRANSFER TAXES		69,527	69,527		84,118	84,118
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		300,021	300,021	78,312		78,312
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,950,139		1,950,139			
OTHER	393,707		393,707	635,709		635,709
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	275,117		275,117	603,858		603,858
OTHER LICENSES AND PERMITS	37,254		37,254			
FINES AND FORFEITURES						
VEHICLE CODE FINES	922,336		922,336	352,896		352,896
OTHER FINES, FORFEITURES, AND PENALTIES	679,559	29,139	708,698	3,789		3,789
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	839,100		839,100	1,123,832	589,859	1,713,691
RENTS AND CONCESSIONS	285,793		285,793	550,890	643,454	1,194,344
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,936,865	2,936,865		1,998,054	1,998,054
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		22,442	22,442	883	126,437	127,320
STATE GASOLINE TAX	1,546,941		1,546,941	1,066,768		1,066,768
OTHER STATE GRANTS	88,570	494	89,064	3,199,756	924	3,200,680
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				6,839,428		6,839,428
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,037,543		4,037,543	1,564,557		1,564,557
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	84,372		84,372	52,249		52,249
SPECIAL POLICE DEPARTMENT SERVICES	330,471		330,471	410,823		410,823
SPECIAL FIRE DEPARTMENT SERVICES				4,481		4,481
PLAN CHECKING FEES	157,212		157,212			
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				11,918		11,918
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	863,939		863,939	6,620,648		6,620,648
SOLID WASTE REVENUES	2,553,116		2,553,116	426		426
FIRST AID AND AMBULANCE CHARGES				282,383		282,383
LIBRARY FINES AND FEES				47,134		47,134
PARKING FACILITIES				199,285		199,285
PARKS AND RECREATION FEES	454,136		454,136	1,226,779		1,226,779
GOLF COURSE FEES	67,058		67,058			
WATER SERVICE CHARGES AND CONNECTION FEES	8,257,681		8,257,681			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	4,789,769		4,789,769			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	131,656		131,656			
QUASI-EXTERNAL TRANSACTIONS				981,006		981,006
OTHER CURRENT SERVICE CHARGES	1,498,659		1,498,659	437,771		437,771
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	3,000		3,000		3,750	3,750
CONTRIBUTIONS FROM NON-GOVT SOURCES	508		508	371,163		371,163
OTHER SOURCES OF REVENUES	259,129		259,129	1,641,325	20,211	1,661,536
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$32,215,387	$12,552,509	$44,767,896	$30,257,291	$24,190,190	$54,447,481

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SOUTH GATE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SOUTH SAN FRANCISCO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$152,567			$152,567	$1,135,172	$-982,605	$572,178		$604	$572,782	$1,660	$571,122
MANAGEMENT AND SUPPORT	3,675,827		$7,346	3,683,173	1,585,711	2,097,462	2,493,668		1,044,612	3,538,280	1,161,235	2,377,045
PUBLIC SAFETY												
POLICE	11,381,821	AB	202,218	11,584,039	1,692,358	9,891,681	8,302,839	A	148,066	8,450,905	623,229	7,827,676
FIRE		E					6,731,216	A	136,394	6,867,610	110,908	6,756,702
EMERGENCY MEDICAL SERVICES		E					689,891	A	1,813	691,704	282,383	409,321
ANIMAL REGULATION	88,373			88,373	1,352	87,021	99,358			99,358		99,358
WEED ABATEMENT												
STREET LIGHTING	1,825,966	A		1,825,966	1,950,139	-124,173	525,911	A	230	526,141		526,141
DISASTER PREPAREDNESS							46,742		3,518	50,260		50,260
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,868,111		17,664	9,885,775	4,318,828	5,566,947	2,305,182		10,955,478	13,260,660	12,285,108	975,552
STREET TREES & LANDSCAPING	70,745			70,745	125,159	-54,414	967,885		894	968,779	635,709	333,070
PARKING FACILITIES							132,796		9,378	142,174	227,809	-85,635
PUBLIC TRANSIT	936,479	C		936,479	1,019,504	-83,025		C				
AIRPORTS												
PORTS AND HARBORS												
OTHER							361,934		3,226	365,160	391,143	-25,983
COMMUNITY DEVELOPMENT												
PLANNING	409,991	A		409,991	2,022,648	-1,612,657	782,485	A		782,485	174,219	608,266
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	475,190			475,190	552,603	-77,413	1,140,008		3,436	1,143,444	796,115	347,329
REDEVELOPMENT	2,022,640			2,022,640	553,208	1,469,432						
HOUSING	3,991,015		41,035	4,032,050	4,830,675	-798,625	391,629		9,144	400,773	531,756	-130,983
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	44,983			44,983		44,983	2,075,862		25,271	2,101,133	2,188,763	-87,630
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	2,491,979	D		2,491,979	2,553,116	-61,137	117,833	D	979	118,812	80,012	38,800
SEWERS	791,835	A		791,835	871,039	-79,204	7,263,012	A	58,179	7,321,191	6,897,401	423,790
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,244,021	A	7,908	3,251,929	454,136	2,797,793	4,801,104	A	201,599	5,002,703	1,704,969	3,297,734
MARINA AND WHARFS												
LIBRARIES		E					1,751,715	A	70,779	1,822,494	279,591	1,542,903
MUSEUMS												
GOLF COURSES	107,740			107,740	67,058	40,682						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							1,770,474			1,770,474	1,885,281	-114,807
OTHER												
PUBLIC UTILITIES												
WATER	6,135,581	A	2,396,669	8,532,250	8,482,681	49,569		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$47,714,864		$2,672,840	$50,387,704	$32,215,387	$18,172,317	$43,323,722		$12,673,600	$55,997,322	$30,257,291	$25,740,031

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,712,610	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,603,708,835	SECURED AND UNSECURED	$1,382,864
		HOMEOWNERS	25,064
TOTAL ASSESSED	$2,605,421,445		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$56,555,499	HOMEOWNERS PROPERTY TAX	
OTHER	16,931,189	RELIEF	
TOTAL EXEMPTIONS	$73,486,688	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,407,928
NET ASSESSED VALUE	$2,531,934,757	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$22,064,318
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$12,815,811

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,600,649	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,110,314,326	SECURED AND UNSECURED	$6,573,714
		HOMEOWNERS	145,055
TOTAL ASSESSED	$5,124,914,975		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	79,023
HOMEOWNERS	$73,172,019	HOMEOWNERS PROPERTY TAX	
OTHER	95,456,038	RELIEF	878
TOTAL EXEMPTIONS	$168,628,057	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,798,670
NET ASSESSED VALUE	$4,956,286,918	VOTER APPROVED TAX RATE	00.001200
			$47,827,283
			$23,776,323

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	TUSTIN (ORANGE COUNTY) (CURRENT EST. POP. 62,497) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	UNION CITY (ALAMEDA COUNTY) (CURRENT EST. POP. 58,484) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,263,172	$3,263,172		$4,321,869	$4,321,869
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					245,293	245,293
OTHER PROPERTY TAXES		91,643	91,643		82	82
INTEREST, PENALTIES, AND DELINQUENT TAXES		58,098	58,098		39,119	39,119
SALES AND USE TAXES		11,725,809	11,725,809		4,836,827	4,836,827
TRANSPORTATION TAX				$1,370,700		1,370,700
TRANSIENT LODGING TAXES		96,047	96,047		213,993	213,993
FRANCHISES		904,092	904,092		1,640,438	1,640,438
BUSINESS LICENSE TAXES		282,248	282,248		333,092	333,092
REAL PROPERTY TRANSFER TAXES		138,158	138,158		132,324	132,324
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES		983,759	983,759			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				9,447		9,447
PARAMEDICS						
POLICE						
LIGHTING	$380,077		380,077			
OTHER	376,006		376,006	2,468,045		2,468,045
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	344,978		344,978	1,319,498		1,319,498
OTHER LICENSES AND PERMITS	78,581		78,581	32,972		32,972
FINES AND FORFEITURES						
VEHICLE CODE FINES	203,548		203,548	99,111		99,111
OTHER FINES, FORFEITURES, AND PENALTIES	122,996	284,147	407,143	2,198	44,299	46,497
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	404,953	1,021,323	1,426,276	11,087	853,199	864,286
RENTS AND CONCESSIONS	53,893	23,117	77,010	2,315	11,664	13,979
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,094,392	2,094,392		1,996,106	1,996,106
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		56,345	56,345		109,924	109,924
STATE GASOLINE TAX	1,060,747		1,060,747	1,034,616		1,034,616
OTHER STATE GRANTS	196,083	332	196,415	623,480	50,464	673,944
COUNTY GRANTS OF STATE GASOLINE TAX	643,183		643,183			
COUNTY GRANTS	117,978	29,494	147,472	656,058		656,058
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	193,992		193,992	495,842		495,842
OTHER TAXES IN-LIEU				38,858		38,858
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				33,722		33,722
SPECIAL POLICE DEPARTMENT SERVICES	141,226		141,226	23,534		23,534
SPECIAL FIRE DEPARTMENT SERVICES	3,954		3,954	265,918		265,918
PLAN CHECKING FEES	87,244		87,244	67,011		67,011
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				124,806		124,806
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING				3,109		3,109
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	397,856		397,856	321,676		321,676
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	7,852,100		7,852,100			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				197,432		197,432
QUASI-EXTERNAL TRANSACTIONS	1,472,733		1,472,733			
OTHER CURRENT SERVICE CHARGES	36,487		36,487	89,088		89,088
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	7,756	2,523	10,279		460	460
CONTRIBUTIONS FROM NON-GOVT SOURCES	357,046		357,046			
OTHER SOURCES OF REVENUES	608,203	47,583	655,786	114,474	581,686	696,160
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,141,620	$21,102,282	$36,243,902	$9,404,997	$15,410,839	$24,815,836

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	TUSTIN						UNION CITY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$512,726			$512,726		$512,726	$250,273			$250,273		$250,273
MANAGEMENT AND SUPPORT	1,770,571			1,770,571	$1,495,153	275,418	1,468,627			1,468,627	$38,858	1,429,769
PUBLIC SAFETY												
POLICE	10,389,216	A	$370,092	10,759,308	497,246	10,262,062	8,359,728	AB		8,359,728	447,110	7,912,618
FIRE	3,312,673	C	269,034	3,581,707	388,659	3,193,048	3,961,932	C		3,961,932	275,365	3,686,567
EMERGENCY MEDICAL SERVICES		C					617	C		617	177,032	-176,415
ANIMAL REGULATION	72,329			72,329		72,329	33,622			33,622	17,321	16,301
WEED ABATEMENT											3,109	-3,109
STREET LIGHTING	236,561	D		236,561	580,077	-343,516	502,681	A		502,681	519,084	-16,403
DISASTER PREPAREDNESS	43,222			43,222		43,222	5,000			5,000		5,000
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,447,661		1,840,109	3,287,770	2,205,561	1,082,209	1,338,115		$966,103	2,304,218	1,966,289	337,929
STREET TREES & LANDSCAPING	634,715			634,715	181,808	452,907	5,263			5,263		5,263
PARKING FACILITIES												
PUBLIC TRANSIT		E					1,603,188	D		1,603,188	1,634,523	-31,335
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,798,439	A	99,265	1,897,704	35,258	1,862,446	705,815	A		705,815	11,400	694,415
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,953,101		4,173	1,957,274	490,696	1,466,578	685,657			685,657	1,622,605	-936,948
REDEVELOPMENT	23,031			23,031		23,031						
HOUSING							332,547			332,547	453,398	-120,851
EMPLOYMENT												
COMMUNITY PROMOTION	94,148			94,148		94,148	25,000			25,000		25,000
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						D				
SEWERS		E						E				
CEMETERIES												
OTHER							58,500			58,500	58,500	
CULTURE AND LEISURE												
PARKS AND RECREATION	2,015,001	A	1,876,561	3,891,562	867,336	3,024,226	2,071,360	A	852,097	2,923,457	2,014,296	909,161
MARINA AND WHARFS												
LIBRARIES		E					60,208	C		60,208		60,208
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							662,626		30,967	693,593	166,107	527,486
OTHER												
PUBLIC UTILITIES												
WATER	5,658,641	A	609,266	6,267,907	8,399,826	-2,131,919		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$29,962,035		$5,068,500	$35,030,535	$15,141,620	$19,888,915	$22,130,759		$1,849,167	$23,979,926	$9,404,997	$14,574,929

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$15,554,050	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,735,293,663	SECURED AND UNSECURED	$3,992,250
		HOMEOWNERS	76,158
TOTAL ASSESSED	$3,750,847,713		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$53,357,216		
OTHER	50,084,681		
TOTAL EXEMPTIONS	$103,441,897	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,068,408
NET ASSESSED VALUE	$3,647,405,816	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,803,654	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,094,603,306	SECURED AND UNSECURED	$4,631,160
		HOMEOWNERS	105,791
TOTAL ASSESSED	$3,097,406,960		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$64,823,855		
OTHER	53,853,217		
TOTAL EXEMPTIONS	$118,677,072	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,736,951
NET ASSESSED VALUE	$2,978,729,888	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$21,025,049	$50,190,084
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$2,533,350	$14,241,147

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	UPLAND (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 67,875)			VACAVILLE (SOLANO COUNTY) (CURRENT EST. POP. 84,582)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,634,446	$4,634,446		$4,987,422	$4,987,422
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$903,323		903,323
PROPERTY TAX - PRIOR YEAR		428,060	428,060			
OTHER PROPERTY TAXES		27,385	27,385			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		5,560,502	5,560,502		6,165,479	6,165,479
TRANSPORTATION TAX	$531,363		531,363	1,103,831		1,103,831
TRANSIENT LODGING TAXES		63,720	63,720		245,871	245,871
FRANCHISES		985,882	985,882		740,863	740,863
BUSINESS LICENSE TAXES		695,182	695,182		231,077	231,077
REAL PROPERTY TRANSFER TAXES		155,206	155,206		193,595	193,595
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	58,320	174,368	232,688	6,027,561	1,673,959	7,701,520
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	508,985		508,985	1,046,504		1,046,504
OTHER LICENSES AND PERMITS	89,547		89,547	12,333		12,333
FINES AND FORFEITURES						
VEHICLE CODE FINES	204,301		204,301	36,562		36,562
OTHER FINES, FORFEITURES, AND PENALTIES	142,306		142,306	175	85,770	85,945
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,612,535	442,829	2,055,364	2,678,184	1,670,095	4,348,279
RENTS AND CONCESSIONS	44,075		44,075	11,815	13,352	25,167
ROYALTIES						
OTHER	152		152			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,356,200	2,356,200		2,887,483	2,887,483
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		133,526	133,526	30,426	179,522	209,948
STATE GASOLINE TAX	1,172,388		1,172,388	1,458,802		1,458,802
OTHER STATE GRANTS	852,511	1,089	853,600	1,633,772	1,332	1,635,104
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				5,721		5,721
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,691,221		1,691,221	6,462,222		6,462,222
OTHER TAXES IN-LIEU	2,700		2,700		1,583,948	1,583,948
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	78,645		78,645	170,107		170,107
SPECIAL POLICE DEPARTMENT SERVICES	239,429		239,429	63,140		63,140
SPECIAL FIRE DEPARTMENT SERVICES	30,956		30,956	55,682		55,682
PLAN CHECKING FEES	101,247		101,247	261,070		261,070
ANIMAL SHELTER FEES AND CHARGES	45,738		45,738			
ENGINEERING FEES	9,101		9,101	196,613		196,613
STREET, SIDEWALK AND CURB REPAIRS				77,393		77,393
WEED AND LOT CLEANING	63,781		63,781	8,862		8,862
SEWER SERVICE CHARGES AND CONNECTION FEES	3,905,941		3,905,941	8,498,706		8,498,706
SOLID WASTE REVENUES	6,293,631		6,293,631			
FIRST AID AND AMBULANCE CHARGES				819,236		819,236
LIBRARY FINES AND FEES	93,740		93,740			
PARKING FACILITIES						
PARKS AND RECREATION FEES	411,509		411,509	2,040,689		2,040,689
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	10,279,091		10,279,091	8,161,913		8,161,913
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				134,134		134,134
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				99,006		99,006
QUASI-EXTERNAL TRANSACTIONS	3,277,112		3,277,112	2,665,462		2,665,462
OTHER CURRENT SERVICE CHARGES	584,689		584,689	260,245		260,245
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				33,963		33,963
CONTRIBUTIONS FROM NON-GOVT SOURCES	20,240		20,240			
OTHER SOURCES OF REVENUES	672,772		672,772		1,202,211	1,202,211
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$33,018,026	$15,658,395	$48,676,421	$44,957,452	$21,861,979	$66,819,431

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	UPLAND OPERATING EXPENDITURE	PRO-VIDER	UPLAND CAPITAL OUTLAY	UPLAND TOTAL EXPENDITURE	UPLAND FUNCTIONAL REVENUES	UPLAND NET EXPENDITURE	VACAVILLE OPERATING EXPENDITURE	PRO-VIDER	VACAVILLE CAPITAL OUTLAY	VACAVILLE TOTAL EXPENDITURE	VACAVILLE FUNCTIONAL REVENUES	VACAVILLE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$284,121			$284,121	$3,387	$280,734	$79,011			$79,011		$79,011
MANAGEMENT AND SUPPORT	2,947,602		$56,050	3,003,652	5,558,831	-2,555,179	5,992,001		$197,231	6,189,232	$3,712,991	2,476,241
PUBLIC SAFETY												
POLICE	8,982,043	AB	110,587	9,092,630	1,277,113	7,815,517	9,700,540	A	263,677	9,964,217	678,252	9,285,965
FIRE	4,444,958	A	3,332	4,448,290	36,087	4,412,203	3,416,419	A	562,946	3,979,365	176,781	3,802,584
EMERGENCY MEDICAL SERVICES		D					1,497,391	A		1,497,391	1,666,197	-168,806
ANIMAL REGULATION	236,064			236,064	119,853	116,211					12,303	-12,303
WEED ABATEMENT	53,561			53,561	63,781	-10,220	28,030			28,030	8,862	19,168
STREET LIGHTING	454,292	E		454,292		454,292		D	5,296	5,296		5,296
DISASTER PREPAREDNESS	47,045			47,045	72,673	-25,628						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,755,509		4,150,795	5,906,304	2,254,298	3,652,006	862,884		8,766,470	9,629,354	10,555,620	-926,266
STREET TREES & LANDSCAPING	418,979			418,979	10,919	408,060						
PARKING FACILITIES											488	-488
PUBLIC TRANSIT		E					1,121,396	D	1,812,844	2,934,240	1,046,666	1,887,574
AIRPORTS												
PORTS AND HARBORS												
OTHER	63,575		58,929	122,504	109,279	13,225						
COMMUNITY DEVELOPMENT												
PLANNING	431,465	A		431,465	191,540	239,925	1,246,140	A	45,222	1,291,362		1,291,362
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	810,026		2,446	812,472	521,315	291,157	3,086,327		23,473	3,109,800	1,714,728	1,395,072
REDEVELOPMENT	144,980			144,980		144,980						
HOUSING	1,011,444		5,144	1,016,588	1,207,918	-191,330	4,629,254		71,195	4,700,449	4,637,095	63,354
EMPLOYMENT	22,565			22,565		22,565						
COMMUNITY PROMOTION	35,875			35,875		35,875						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,377,377	D	1,889	6,379,266	6,299,079	80,187		D				
SEWERS	4,605,629	C	14,194	4,619,823	4,139,231	480,592	6,738,649	A	3,012,496	9,751,145	8,714,166	1,036,979
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	2,292,659	A	1,725	2,294,384	417,610	1,876,774	6,824,046	AB	1,177,679	8,001,725	3,077,148	4,924,577
MARINA AND WHARFS												
LIBRARIES	1,199,218	A	15,919	1,215,137	175,693	1,039,444		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	8,657,151	A	265,246	8,922,397	10,559,419	-1,637,022	5,741,358	A	851,943	6,593,301	8,956,155	-2,362,854
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$45,276,138		$4,686,256	$49,962,394	$33,018,026	$16,944,368	$50,963,446		$16,790,472	$67,753,918	$44,957,452	$22,796,466

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,563,276	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,350,933,987	SECURED AND UNSECURED	$5,098,672
		HOMEOWNERS	131,829
TOTAL ASSESSED	$3,352,497,263		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$78,146,932	HOMEOWNERS PROPERTY TAX	
OTHER	119,731,952	RELIEF	
TOTAL EXEMPTIONS	$197,878,884	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,230,501
NET ASSESSED VALUE	$3,154,618,379	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,310,742	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,968,378,100	SECURED AND UNSECURED	$5,000,152
		HOMEOWNERS	177,409
TOTAL ASSESSED	$3,970,688,842		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,253,348
HOMEOWNERS	$91,317,552	HOMEOWNERS PROPERTY TAX	
OTHER	71,780,433	RELIEF	30,056
TOTAL EXEMPTIONS	$163,097,985	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,460,965
NET ASSESSED VALUE	$3,807,590,857	VOTER APPROVED TAX RATE	00.032914

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$28,782,002	$50,845,403
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$15,306,768	$22,055,154

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VICTORVILLE (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 60,577) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	VISALIA (TULARE COUNTY) (CURRENT EST. POP. 91,792) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$654	$654		$4,416,324	$4,416,324
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					5,014	5,014
OTHER PROPERTY TAXES					15,094	15,094
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		8,103,918	8,103,918		10,657,265	10,657,265
TRANSPORTATION TAX	$3,279,888		3,279,888	$1,073,465		1,073,465
TRANSIENT LODGING TAXES		447,656	447,656		1,058,646	1,058,646
FRANCHISES		839,199	839,199		879,282	879,282
BUSINESS LICENSE TAXES		186,798	186,798		1,014,601	1,014,601
REAL PROPERTY TRANSFER TAXES		104,355	104,355		125,273	125,273
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES						
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE	12,909		12,909			
LIGHTING	541,306		541,306			
OTHER	256,878		256,878			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	487,547		487,547	732,764		732,764
OTHER LICENSES AND PERMITS	139,636		139,636	28,889		28,889
FINES AND FORFEITURES						
VEHICLE CODE FINES	63,810		63,810	80,064		80,064
OTHER FINES, FORFEITURES, AND PENALTIES	256,230	580,630	836,860		295,271	295,271
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	412,770	354,298	767,068	2,013,967	3,861,426	5,875,393
RENTS AND CONCESSIONS		6,593	6,593		1,080,637	1,080,637
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,169,608	2,169,608		3,109,504	3,109,504
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					106,476	106,476
STATE GASOLINE TAX	1,000,540		1,000,540	1,612,608		1,612,608
OTHER STATE GRANTS	1,905,730	3,395	1,909,125	2,544,793	4,866	2,549,659
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	49,809		49,809		82,146	82,146
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	296,537		296,537	540,900		540,900
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	72,693		72,693	295,531		295,531
SPECIAL POLICE DEPARTMENT SERVICES	187,136		187,136	130,669		130,669
SPECIAL FIRE DEPARTMENT SERVICES	860		860	12,456		12,456
PLAN CHECKING FEES	287,449		287,449	64,632		64,632
ANIMAL SHELTER FEES AND CHARGES	1,821		1,821			
ENGINEERING FEES	138,798		138,798	90,890		90,890
STREET, SIDEWALK AND CURB REPAIRS	791,014		791,014	368,398		368,398
WEED AND LOT CLEANING	7,102		7,102	6,848		6,848
SEWER SERVICE CHARGES AND CONNECTION FEES				5,949,123		5,949,123
SOLID WASTE REVENUES	4,498,284		4,498,284	7,891,889		7,891,889
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	10,398		10,398	1,558,852		1,558,852
GOLF COURSE FEES	742,975		742,975	719,509		719,509
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				959,334		959,334
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,436,355		1,436,355	366,418		366,418
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	3,099,720		3,099,720	7,138,202		7,138,202
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	500	86,016	86,516	3,579,529	1,137,353	4,716,882
CONTRIBUTIONS FROM NON-GOVT SOURCES	5,077	27,567	32,644	148,058	23,554	171,612
OTHER SOURCES OF REVENUES		7,530	7,530	3,524,585	1,315,317	4,839,902
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,983,772	$12,918,217	$32,901,989	$41,432,373	$29,188,049	$70,620,422

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	VICTORVILLE						VISALIA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,113,488			$1,113,488		$1,113,488	$218,393			$218,393	$354,796	$-136,403
MANAGEMENT AND SUPPORT	1,429,253		$31,776	1,461,029	$273,887	1,187,142	1,225,362		$202,544	1,427,906	611,430	816,476
PUBLIC SAFETY												
POLICE	5,998,248	C	12,720	6,010,968	682,542	5,328,426	8,939,070	AB	62,310	9,001,380	362,877	8,638,503
FIRE	500,325	C	225,474	725,799	60,383	665,416	3,415,492	AB		3,415,492	62,120	3,353,372
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	296,999		1,975	298,974	58,661	240,313						
WEED ABATEMENT	39,392		3,469	42,861	7,102	35,759					6,848	-6,848
STREET LIGHTING	383,320	A		383,320	560,140	-176,820	928,920	A	28,017	956,937		956,937
DISASTER PREPAREDNESS	140,095		3,805	143,900	22,745	121,155						
OTHER	633,283		7,885	641,168		641,168						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,486,995		6,312,342	8,799,337	8,404,913	394,424	920,200		1,343,398	2,263,598	3,009,609	-746,011
STREET TREES & LANDSCAPING	131,224		51,041	182,265		182,265			182,892	182,892		182,892
PARKING FACILITIES												
PUBLIC TRANSIT	1,836,647	E	15,250	1,851,897	1,443,422	408,475	1,536,714	AD	10,178	1,546,892	3,238,869	-1,691,977
AIRPORTS							1,253,762		120,237	1,373,999	1,560,263	-186,264
PORTS AND HARBORS												
OTHER							669,975			669,975	251,592	418,383
COMMUNITY DEVELOPMENT												
PLANNING	1,818,033	A	14,082	1,832,115		1,832,115	2,159,706	A	2,642	2,162,348		2,162,348
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	801,855		10,340	812,195	1,001,273	-189,078	1,045,922		477,684	1,523,606	1,183,817	339,789
REDEVELOPMENT												
HOUSING	41,903			41,903		41,903					454	-454
EMPLOYMENT												
COMMUNITY PROMOTION	139,243			139,243		139,243	1,732,651		4,499	1,737,150		1,737,150
OTHER	1,436,834		318	1,437,152	1,415,327	21,825	6,080,733		80,948	6,161,681	6,131,008	30,673
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	4,295,931	D	6,132	4,302,063	4,506,914	-204,851	8,581,128	A	1,282,282	9,863,410	9,417,768	445,642
SEWERS		C					6,230,925	A	3,630,435	9,861,360	11,301,915	-1,440,555
CEMETERIES												
OTHER	57,883		10,308	68,191	68,010	181						
CULTURE AND LEISURE												
PARKS AND RECREATION	1,217,326	A	1,100,817	2,318,143	549,961	1,768,182	3,161,433	A	226,332	3,387,765	1,787,137	1,600,628
MARINA AND WHARFS												
LIBRARIES		E						E	182	182		182
MUSEUMS												
GOLF COURSES	1,020,735		5,778	1,026,513	742,975	283,538	802,770		2,260,820	3,063,590	758,871	2,304,719
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	8,833		268,708	277,541	185,517	92,024	4,845,811			4,845,811	1,392,999	3,452,812
OTHER												
PUBLIC UTILITIES												
WATER		E						D				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$25,827,845		$8,082,220	$33,910,065	$19,983,772	$13,926,293	$53,748,967		$9,915,400	$63,664,367	$41,432,373	$22,231,994

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,256,053	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	2,694,073,473	SECURED AND UNSECURED	$645
		HOMEOWNERS	
TOTAL ASSESSED	$2,702,329,526		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$66,962,128	HOMEOWNERS PROPERTY TAX	
OTHER	60,943,750	RELIEF	
TOTAL EXEMPTIONS	$127,905,878	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$645
NET ASSESSED VALUE	$2,574,423,648	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,480,355	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,678,526,993	SECURED AND UNSECURED	$3,678,120
		HOMEOWNERS	103,538
TOTAL ASSESSED	$3,686,007,348		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$99,792,474	HOMEOWNERS PROPERTY TAX	
OTHER	73,939,673	RELIEF	
TOTAL EXEMPTIONS	$173,732,147	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$3,781,658
NET ASSESSED VALUE	$3,512,275,201	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$46,242,362	$56,376,955
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$33,910,063	$49,486,440

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 81,171) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	WALNUT CREEK (CONTRA COSTA COUNTY) (CURRENT EST. POP. 63,393) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,381,442	$4,381,442		$5,260,182	$5,260,182
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		28,068	28,068			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		4,761,106	4,761,106		11,639,023	11,639,023
TRANSPORTATION TAX	$14,103,264		14,103,264	$448,785		448,785
TRANSIENT LODGING TAXES		156,736	156,736		949,119	949,119
FRANCHISES		1,107,908	1,107,908		1,581,123	1,581,123
BUSINESS LICENSE TAXES		481,373	481,373		1,271,527	1,271,527
REAL PROPERTY TRANSFER TAXES		117,752	117,752		188,896	188,896
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,692,257		1,692,257	219,441		219,441
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	724,284		724,284			
OTHER	467,857		467,857	611,924		611,924
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	365,667		365,667	982,136		982,136
OTHER LICENSES AND PERMITS	1,114	65,676	66,790	10,320		10,320
FINES AND FORFEITURES						
VEHICLE CODE FINES	108,086		108,086	173,007		173,007
OTHER FINES, FORFEITURES, AND PENALTIES	2,093	176,704	178,797		882,840	882,840
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	65,773	486,216	551,989	589,267	2,540,365	3,129,632
RENTS AND CONCESSIONS		357,609	357,609		382,774	382,774
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,847,324	2,847,324		2,196,193	2,196,193
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		96,071	96,071		124,853	124,853
STATE GASOLINE TAX	1,404,552		1,404,552	1,135,825		1,135,825
OTHER STATE GRANTS	1,611,813	80,526	1,692,339	474,817	1,015	475,832
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	729,283		729,283	340,986		340,986
OTHER TAXES IN-LIEU				176,930		176,930
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	3,322		3,322	217,318		217,318
SPECIAL POLICE DEPARTMENT SERVICES	110,402		110,402	39,115		39,115
SPECIAL FIRE DEPARTMENT SERVICES	1,096,134		1,096,134			
PLAN CHECKING FEES	438,330		438,330	226,604		226,604
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	1,561		1,561	191,655		191,655
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	36,489		36,489			
SEWER SERVICE CHARGES AND CONNECTION FEES	5,105,533		5,105,533			
SOLID WASTE REVENUES	402,675		402,675			
FIRST AID AND AMBULANCE CHARGES	697,572		697,572			
LIBRARY FINES AND FEES						
PARKING FACILITIES				1,291,282		1,291,282
PARKS AND RECREATION FEES	2,363,242		2,363,242	1,634,497		1,634,497
GOLF COURSE FEES				1,154,413		1,154,413
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	662,515		662,515			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	1,611,754		1,611,754			
OTHER CURRENT SERVICE CHARGES	329,103		329,103	1,712,859		1,712,859
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		200	200		3,004	3,004
CONTRIBUTIONS FROM NON-GOVT SOURCES	128,639	18,347	146,986		786	786
OTHER SOURCES OF REVENUES	31,951	147,166	179,117	107,208	37,626	144,834
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	164,208		164,208			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$34,459,473	$15,310,224	$49,769,697	$11,738,389	$27,059,326	$38,797,715

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	VISTA OPERATING EXPENDITURE	PRO-VIDER	VISTA CAPITAL OUTLAY	VISTA TOTAL EXPENDITURE	VISTA FUNCTIONAL REVENUES	VISTA NET EXPENDITURE	WALNUT CREEK OPERATING EXPENDITURE	PRO-VIDER	WALNUT CREEK CAPITAL OUTLAY	WALNUT CREEK TOTAL EXPENDITURE	WALNUT CREEK FUNCTIONAL REVENUES	WALNUT CREEK NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,148,643			$1,148,643		$1,148,643	$893,787			$893,787	$39,288	$854,499
MANAGEMENT AND SUPPORT	1,754,645		$334,278	2,088,923	$1,988,768	100,155	2,574,505		$489,128	3,063,633	232,786	2,830,847
PUBLIC SAFETY												
POLICE	6,257,254	C		6,257,254	461,481	5,795,773	9,839,845	A	137,988	9,977,833	512,308	9,465,525
FIRE	4,549,245	A	132,804	4,682,049	1,211,383	3,470,666		E	57,347	57,347		57,347
EMERGENCY MEDICAL SERVICES	1,195,067	A		1,195,067	697,572	497,495		E				
ANIMAL REGULATION												
WEED ABATEMENT	56,366			56,366	36,489	19,877						
STREET LIGHTING	957,272	A		957,272	724,284	232,988	481,564	A	392	481,956	11,509	470,447
DISASTER PREPAREDNESS	53,458			53,458		53,458						
OTHER	604,086			604,086		604,086						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,264,295		8,682,614	11,946,909	16,412,639	-4,465,730	2,122,195		6,655,244	8,777,439	1,807,372	6,970,067
STREET TREES & LANDSCAPING	205,804			205,804	214,855	-9,051			38,875	38,875		38,875
PARKING FACILITIES							572,985		274,245	847,230	1,291,282	-444,052
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							685,842		78,932	764,774	116,729	648,045
COMMUNITY DEVELOPMENT												
PLANNING	679,372	A		679,372		679,372	950,399	A	279,416	1,229,815	16,929	1,212,886
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,494,310		32,890	2,527,200	831,963	1,695,237	1,268,610			1,268,610	1,955,573	-686,963
REDEVELOPMENT	235,146		321,732	556,878	560,573	-3,695						
HOUSING	662,475			662,475	1,087,798	-425,323	208,833			208,833	354,910	-146,077
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							90,018			90,018	77,960	12,058
HEALTH												
PHYSICAL & MENTAL HEALTH	670,139			670,139	590,584	79,555						
HOSPITALS & SANITARIUMS												
SOLID WASTE		E			402,675	-402,675		E				
SEWERS	4,041,328	A	2,896,373	6,937,701	5,203,257	1,734,444		E				
CEMETERIES												
OTHER	52,412			52,412		52,412	61,688			61,688	34,294	27,394
CULTURE AND LEISURE												
PARKS AND RECREATION	4,003,200	A	535,758	4,538,958	2,790,588	1,748,370	5,592,557	A	2,281,073	7,873,630	1,899,996	5,973,634
MARINA AND WHARFS												
LIBRARIES		E	1,281,632	1,281,632	1,244,564	37,068		E				
MUSEUMS							166,216			166,216		166,216
GOLF COURSES							1,272,089		4,521	1,276,610	1,156,060	120,550
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	671,826			671,826		671,826	2,501,717		68,675	2,570,392	1,574,686	995,706
OTHER							79,034			79,034	19,933	59,101
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER							399,033			399,033	636,774	-237,741
TOTAL EXPENDITURES	$33,556,343		$14,218,081	$47,774,424	$34,459,473	$13,314,951	$29,760,917		$10,365,836	$40,126,753	$11,738,389	$28,388,364

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$267,447	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,472,029
LOCALLY ASSESSED	3,633,820,185	HOMEOWNERS	92,743
TOTAL ASSESSED	$3,634,087,632	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$79,534,152		
OTHER	66,018,529	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,564,772
TOTAL EXEMPTIONS	$145,552,681		
NET ASSESSED VALUE	$3,488,534,951	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$280,650	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,470,323
LOCALLY ASSESSED	6,511,411,522	HOMEOWNERS	121,234
TOTAL ASSESSED	$6,511,692,172	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$136,992,800		
OTHER	411,661,220	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,591,557
TOTAL EXEMPTIONS	$548,654,020		
NET ASSESSED VALUE	$5,963,038,152	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$75,542,606	$40,079,234
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$14,849,734	$25,403,687

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	WESTMINSTER (ORANGE COUNTY) (CURRENT EST. POP. 83,287)			WHITTIER (LOS ANGELES COUNTY) (CURRENT EST. POP. 81,423)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,152,208	$2,152,208		$2,202,598	$2,202,598
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		72,607	72,607		122,911	122,911
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		8,557,575	8,557,575		6,345,338	6,345,338
TRANSPORTATION TAX	$459,084		459,084	$1,548,445		1,548,445
TRANSIENT LODGING TAXES		237,326	237,326		246,933	246,933
FRANCHISES		643,598	643,598		760,061	760,061
BUSINESS LICENSE TAXES		322,327	322,327		817,707	817,707
REAL PROPERTY TRANSFER TAXES		73,698	73,698		159,621	159,621
UTILITY USERS TAX		3,921,514	3,921,514		4,930,766	4,930,766
OTHER NON-PROPERTY TAXES	243,454		243,454	20,853		20,853
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	658,713		658,713	9,412		9,412
OTHER				101,028		101,028
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	306,401		306,401	250,171		250,171
OTHER LICENSES AND PERMITS	127,480		127,480	49,268		49,268
FINES AND FORFEITURES						
VEHICLE CODE FINES	153,047		153,047	86,895		86,895
OTHER FINES, FORFEITURES, AND PENALTIES	152,643	460,250	612,893	426,315	276,960	703,275
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	525,920	383,014	908,934	776,906	1,015,899	1,792,805
RENTS AND CONCESSIONS	24,758	102,244	127,002	29,631	22,963	52,594
ROYALTIES					41,787	41,787
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,998,022	2,998,022		2,939,355	2,939,355
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		36,419	36,419		43,507	43,507
STATE GASOLINE TAX	1,441,211		1,441,211	1,491,578		1,491,578
OTHER STATE GRANTS	550,401	1,317	551,718	528,657	1,302	529,959
COUNTY GRANTS OF STATE GASOLINE TAX	755,584		755,584			
COUNTY GRANTS	273,751		273,751	14,657		14,657
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,684,118		1,684,118	1,288,906		1,288,906
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	60,069		60,069	58,977		58,977
SPECIAL POLICE DEPARTMENT SERVICES	461,320		461,320	403,150		403,150
SPECIAL FIRE DEPARTMENT SERVICES	213,794		213,794			
PLAN CHECKING FEES	227,514		227,514	113,481		113,481
ANIMAL SHELTER FEES AND CHARGES	5,213		5,213			
ENGINEERING FEES	310,992		310,992	33,657		33,657
STREET, SIDEWALK AND CURB REPAIRS	13,653		13,653	16,032		16,032
WEED AND LOT CLEANING	7,176		7,176	3,693		3,693
SEWER SERVICE CHARGES AND CONNECTION FEES				595,775		595,775
SOLID WASTE REVENUES				6,083,275		6,083,275
FIRST AID AND AMBULANCE CHARGES	1,152,075		1,152,075			
LIBRARY FINES AND FEES				224,908		224,908
PARKING FACILITIES				42,683		42,683
PARKS AND RECREATION FEES	117,324		117,324	1,368,871		1,368,871
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	7,440,007		7,440,007	5,098,926		5,098,926
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				118,335		118,335
QUASI-EXTERNAL TRANSACTIONS	1,136,922		1,136,922	2,972,542		2,972,542
OTHER CURRENT SERVICE CHARGES	243,525		243,525	1,348,685		1,348,685
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	26,061	6,048	32,109	233	12,027	12,260
CONTRIBUTIONS FROM NON-GOVT SOURCES	7,736		7,736	42,842		42,842
OTHER SOURCES OF REVENUES	683,718	1,148	684,866	72,201		72,201
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,914,046		2,914,046			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,377,710	$19,969,315	$42,347,025	$25,220,988	$19,939,735	$45,160,723

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	WESTMINSTER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	WHITTIER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$229,798			$229,798	$2,257	$227,541	$673,641		$39,060	$712,701		$712,701
MANAGEMENT AND SUPPORT	209,047		$2,521	211,568	1,277,831	-1,066,263	2,406,893		36,982	2,443,875	$3,321,120	-877,245
PUBLIC SAFETY												
POLICE	13,878,045	AB	144,055	14,022,100	1,362,474	12,659,626	11,077,724	AB	551,462	11,629,186	1,596,846	10,032,340
FIRE	5,278,817	A	73,301	5,352,118	337,300	5,014,818		E				
EMERGENCY MEDICAL SERVICES	2,081,256	A		2,081,256	1,152,075	929,181		CE				
ANIMAL REGULATION	182,181			182,181	113,357	68,824	37,075			37,075		37,075
WEED ABATEMENT	17,999			17,999	7,176	10,823	13,416			13,416	3,693	9,723
STREET LIGHTING	496,690	D		496,690	747,375	-250,685	328,934		30,286	359,220	9,493	349,727
DISASTER PREPAREDNESS							9,477		6,753	16,230		16,230
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,138,878		2,593,661	4,732,539	3,255,058	1,477,481	3,947,997		509,906	4,457,903	1,862,373	2,595,530
STREET TREES & LANDSCAPING	449,760			449,760		449,760	1,040,979			1,040,979	87,518	953,461
PARKING FACILITIES							322,561		11,755	334,316	222,776	111,540
PUBLIC TRANSIT		E					1,404,520	DEA	463,589	1,868,109	1,697,041	171,068
AIRPORTS												
PORTS AND HARBORS												
OTHER	106,630			106,630	83,709	22,921						
COMMUNITY DEVELOPMENT												
PLANNING	359,763	A	5,616	365,379	9,184	356,195	467,900	A	11,182	479,082		479,082
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	754,900		419,692	1,174,592	1,110,356	64,236	1,385,524		835	1,386,359	550,584	835,775
REDEVELOPMENT	25,050		1,799,950	1,825,000	3,479,050	-1,654,050	215,370		1,749	217,119	911,699	-694,580
HOUSING	300,154		508,031	808,185	715,134	93,051	313,366			313,366	313,366	
EMPLOYMENT	167,702			167,702	166,227	1,475						
COMMUNITY PROMOTION	392,982			392,982	327,745	65,237	325,907		8,496	334,403	114,539	219,864
OTHER							218,428		3,325	221,753	70,000	151,753
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E					8,251,943	AE	190,427	8,442,370	6,316,088	2,126,282
SEWERS		E					378,668	EA	142,160	520,828	612,991	-92,163
CEMETERIES												
OTHER							15,419			15,419		15,419
CULTURE AND LEISURE												
PARKS AND RECREATION	1,406,421	AB	62,105	1,468,526	468,694	999,832	4,271,691	A	109,460	4,381,151	1,763,529	2,617,622
MARINA AND WHARFS												
LIBRARIES		E					2,147,044	A	21,006	2,168,050	419,668	1,748,382
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	184,452		2,316	186,768	24,758	162,010						
OTHER	252,952		15,450	268,402	163,460	104,942						
PUBLIC UTILITIES												
WATER	7,451,348	A		7,451,348	7,574,490	-123,142	3,727,583	AE	229,009	3,956,592	5,347,664	-1,391,072
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$36,364,825		$5,626,698	$41,991,523	$22,377,710	$19,613,813	$42,982,060		$2,367,442	$45,349,502	$25,220,988	$20,128,514

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,171,678	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,296,479,532	SECURED AND UNSECURED	$2,289,811
		HOMEOWNERS	43,295
TOTAL ASSESSED	$3,299,651,210		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$81,887,254	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	43,378,536		
TOTAL EXEMPTIONS	$125,265,790	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,333,106
NET ASSESSED VALUE	$3,174,385,420	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$19,316,768	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	3,908,558,324	SECURED AND UNSECURED	$2,435,582
		HOMEOWNERS	44,028
TOTAL ASSESSED	$3,927,875,092		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	61,556
HOMEOWNERS	$96,941,051	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	176,106,640		
TOTAL EXEMPTIONS	$273,047,691	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,541,168
NET ASSESSED VALUE	$3,654,827,401	VOTER APPROVED TAX RATE	00.164346

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$29,724,227	$32,761,624
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$18,668,345	$19,115,042

(POPULATION FROM 50,001 TO 100,000)

REVENUE ACCOUNTS	YORBA LINDA (ORANGE COUNTY) (CURRENT EST. POP. 58,069) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	YUCAIPA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 53,139) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,732,581	$4,732,581		$1,051,024	$1,051,024
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$42,710		42,710			
PROPERTY TAX - PRIOR YEAR		217,703	217,703			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		3,057,180	3,057,180		1,002,631	1,002,631
TRANSPORTATION TAX	1,250,891		1,250,891	$293,727		293,727
TRANSIENT LODGING TAXES		185,993	185,993		2,831	2,831
FRANCHISES		878,634	878,634		517,702	517,702
BUSINESS LICENSE TAXES		320,458	320,458		57,327	57,327
REAL PROPERTY TRANSFER TAXES		149,754	149,754		35,751	35,751
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	235,575		235,575	310,257		310,257
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	2,943,836		2,943,836			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	837,786		837,786	203,950		203,950
OTHER LICENSES AND PERMITS					2,026	2,026
FINES AND FORFEITURES						
VEHICLE CODE FINES	92,121		92,121	18,088		18,088
OTHER FINES, FORFEITURES, AND PENALTIES		12,160	12,160		27,409	27,409
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	452,134	1,013,932	1,466,066	68,612	189,810	258,422
RENTS AND CONCESSIONS	752,966	925	753,891	18,149		18,149
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		2,005,017	2,005,017		1,865,374	1,865,374
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	846	160,746	161,592		29,392	29,392
STATE GASOLINE TAX	1,016,195		1,016,195	925,745		925,745
OTHER STATE GRANTS	171,926	926	172,852	110,280	295	110,575
COUNTY GRANTS OF STATE GASOLINE TAX	191,351		191,351			
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	130,710		130,710	182,196		182,196
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				114,358		114,358
SPECIAL POLICE DEPARTMENT SERVICES	29,674		29,674	45,298		45,298
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	44,733		44,733	35,107		35,107
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	501,611		501,611	12,846		12,846
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	62,227		62,227			
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	73,306		73,306			
PARKING FACILITIES						
PARKS AND RECREATION FEES	526,269		526,269	339,351		339,351
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	3,504,404		3,504,404			
OTHER CURRENT SERVICE CHARGES	254,712		254,712	333,117		333,117
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					4,164	4,164
CONTRIBUTIONS FROM NON-GOVT SOURCES	19,576		19,576			
OTHER SOURCES OF REVENUES	1,394,210	17,560	1,411,770		14,877	14,877
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$14,529,769	$12,753,569	$27,283,338	$3,011,081	$4,800,613	$7,811,694

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	YORBA LINDA OPERATING EXPENDITURE	PRO-VIDER	YORBA LINDA CAPITAL OUTLAY	YORBA LINDA TOTAL EXPENDITURE	YORBA LINDA FUNCTIONAL REVENUES	YORBA LINDA NET EXPENDITURE	YUCAIPA OPERATING EXPENDITURE	PRO-VIDER	YUCAIPA CAPITAL OUTLAY	YUCAIPA TOTAL EXPENDITURE	YUCAIPA FUNCTIONAL REVENUES	YUCAIPA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$780,808		$52,858	$833,666		$833,666	$20,119			$20,119		$20,119
MANAGEMENT AND SUPPORT	1,615,016		20,586	1,635,602	$1,533,044	102,558	1,121,978			1,121,978	$64,902	1,057,076
PUBLIC SAFETY												
POLICE	5,816,171	C		5,816,171	121,795	5,694,376	2,381,031	C		2,381,031	63,386	2,317,645
FIRE		E					38,673	C		38,673		38,673
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							57,388			57,388		57,388
WEED ABATEMENT	63,494			63,494	62,227	1,267	10,000			10,000		10,000
STREET LIGHTING		E					111,145	D		111,145		111,145
DISASTER PREPAREDNESS	5,941		862	6,803		6,803						
OTHER							16,500			16,500		16,500
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,473,005		2,520,607	3,993,612	5,907,795	-1,914,183	474,859		$1,767,469	2,242,328	1,958,297	284,031
STREET TREES & LANDSCAPING												
PARKING FACILITIES												
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	647,559	A	5,304	652,863		652,863	168,326	A		168,326	75,679	92,647
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,805,672		6,500	1,812,172	1,384,130	428,042	367,728			367,728	366,261	1,467
REDEVELOPMENT												
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	9,083			9,083		9,083						
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		E						E				
CEMETERIES												
OTHER	80,063			80,063	320,587	-240,524						
CULTURE AND LEISURE												
PARKS AND RECREATION	5,000,117	A	1,398,341	6,398,458	4,750,287	1,648,171	1,027,577	A	192,485	1,220,062	482,556	737,506
MARINA AND WHARFS												
LIBRARIES	2,097,024	A	58,242	2,155,266	303,171	1,852,095		C				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	160,078		18,354	178,432	146,733	31,699	53,780			53,780		53,780
OTHER												
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$19,554,031		$4,081,654	$23,635,685	$14,529,769	$9,105,916	$5,849,104		$1,959,954	$7,809,058	$3,011,081	$4,797,977

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,150,854	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,476,131,109	SECURED AND UNSECURED	$5,150,064
		HOMEOWNERS	98,544
TOTAL ASSESSED	$4,478,281,963		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$91,189,000		
OTHER	39,434,721		
TOTAL EXEMPTIONS	$130,623,721	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$5,248,608
NET ASSESSED VALUE	$4,347,658,242	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED		PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	$1,306,231,485	SECURED AND UNSECURED	$1,104,746
		HOMEOWNERS	29,981
TOTAL ASSESSED	$1,306,231,485		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$46,315,621		
OTHER	20,029,372		
TOTAL EXEMPTIONS	$66,344,993	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,134,727
NET ASSESSED VALUE	$1,239,886,492	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$19,864,874	$11,065,947
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$11,521,924	$5,890,410

(POPULATION FROM 50,001 TO 100,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-86

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$367,286,955	$367,286,955	20.0
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$32,758,773		32,758,773	18.6
PROPERTY TAX - PRIOR YEAR		8,971,080	8,971,080	9.6
OTHER PROPERTY TAXES		4,965,606	4,965,606	22.4
INTEREST, PENALTIES, AND DELINQUENT TAXES		2,701,506	2,701,506	17.2
SALES AND USE TAXES		634,310,012	634,310,012	25.2
TRANSPORTATION TAX	152,771,572		152,771,572	33.5
TRANSIENT LODGING TAXES	1,304,030	81,516,592	82,820,622	17.4
FRANCHISES	532,915	86,555,909	87,088,824	22.0
BUSINESS LICENSE TAXES		69,703,345	69,703,345	11.4
REAL PROPERTY TRANSFER TAXES		18,352,512	18,352,512	14.8
UTILITY USERS TAX		173,618,144	173,618,144	15.4
OTHER NON-PROPERTY TAXES	65,860,399	16,732,114	82,592,513	24.9
SPECIAL BENEFIT ASSESSMENTS				
FIRE	2,798,877		2,798,877	11.0
PARAMEDICS	2,454,334		2,454,334	31.3
POLICE	2,202,705		2,202,705	23.0
LIGHTING	28,424,059		28,424,059	19.9
OTHER	29,092,450		29,092,450	19.2
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	48,842,038		48,842,038	24.1
OTHER LICENSES AND PERMITS	8,742,621	6,233,536	14,976,157	15.9
FINES AND FORFEITURES				
VEHICLE CODE FINES	15,542,514		15,542,514	20.0
OTHER FINES, FORFEITURES, AND PENALTIES	7,194,607	27,033,498	34,228,105	17.8
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	97,913,486	110,378,800	208,292,286	22.3
RENTS AND CONCESSIONS	17,511,342	21,669,397	39,180,739	27.0
ROYALTIES		751,648	751,648	7.2
OTHER	1,992,465	1,603,241	3,595,706	22.6
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		207,260,663	207,260,663	23.4
STATE TRAILER COACH IN-LIEU TAX				
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	934,473	8,036,426	8,970,899	20.6
STATE GASOLINE TAX	104,771,772		104,771,772	23.6
OTHER STATE GRANTS	90,686,272	1,199,047	91,885,319	22.0
COUNTY GRANTS OF STATE GASOLINE TAX	3,589,999		3,589,999	15.8
COUNTY GRANTS	24,626,781	752,470	25,379,251	16.8
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	186,910,954		186,910,954	13.3
OTHER TAXES IN-LIEU	1,874,211	39,333,631	41,207,842	37.3
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	13,125,517		13,125,517	24.8
SPECIAL POLICE DEPARTMENT SERVICES	12,865,172		12,865,172	17.9
SPECIAL FIRE DEPARTMENT SERVICES	15,059,574		15,059,574	23.2
PLAN CHECKING FEES	17,624,795		17,624,795	20.8
ANIMAL SHELTER FEES AND CHARGES	820,949		820,949	18.0
ENGINEERING FEES	18,585,553		18,585,553	14.7
STREET, SIDEWALK AND CURB REPAIRS	4,424,918		4,424,918	19.8
WEED AND LOT CLEANING	991,150		991,150	10.4
SEWER SERVICE CHARGES AND CONNECTION FEES	275,963,406		275,963,406	17.6
SOLID WASTE REVENUES	212,072,710		212,072,710	23.7
FIRST AID AND AMBULANCE CHARGES	10,360,415		10,360,415	21.4
LIBRARY FINES AND FEES	3,910,551		3,910,551	18.1
PARKING FACILITIES	20,930,488		20,930,488	16.1
PARKS AND RECREATION FEES	51,355,388		51,355,388	24.7
GOLF COURSE FEES	30,381,036		30,381,036	29.5
WATER SERVICE CHARGES AND CONNECTION FEES	432,195,236		432,195,236	23.6
ELECTRIC REVENUES	510,298,670		510,298,670	15.8
GAS REVENUES	20,529,306		20,529,306	22.2
AIRPORT REVENUES	13,390,843		13,390,843	2.7
CEMETERY REVENUES	1,306,942		1,306,942	41.1
HOUSING REVENUES	28,899,799		28,899,799	30.4
PORT AND HARBOR REVENUES	22,546,749		22,546,749	5.2
HOSPITAL REVENUES				
TRANSIT REVENUES	22,274,376		22,274,376	36.5
QUASI-EXTERNAL TRANSACTIONS	88,110,484		88,110,484	17.9
OTHER CURRENT SERVICE CHARGES	98,322,456		98,322,456	15.6
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	6,768,128	12,250,493	19,018,621	14.4
CONTRIBUTIONS FROM NON-GOVT SOURCES	16,821,513	3,747,677	20,569,190	14.8
OTHER SOURCES OF REVENUES	66,251,010	42,457,994	108,709,004	23.4
OTHER FINANCING SOURCES				
SALE OF BONDS	40,888,941		40,888,941	5.5
NOTES AND OTHER	64,162,634		64,162,634	17.0
TOTAL FUNCTIONAL AND GENERAL REVENUES	$3,050,572,338	$1,947,422,296	$4,997,994,634	19.0

TABLE 5. CITIES--CONTINUED

(POPULATION FROM 50,001 TO 100,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

POPULATION GROUP SUMMARY--CITIES IN GROUP-86 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$60,328,221	14.9	$1,226,508	$61,554,729	$3,463,607	$58,091,122
MANAGEMENT AND SUPPORT	294,649,731	22.6	21,642,493	316,292,224	166,219,312	150,072,912
PUBLIC SAFETY						
POLICE	827,553,473	19.0	20,588,310	848,141,783	75,853,581	772,288,202
FIRE	348,289,459	20.1	9,676,664	357,966,123	30,813,315	327,152,808
EMERGENCY MEDICAL SERVICES	28,148,256	17.8	239,695	28,387,951	14,891,056	13,496,895
ANIMAL REGULATION	11,070,705	20.6	61,491	11,132,196	3,082,542	8,049,654
WEED ABATEMENT	1,244,784	8.7	12,273	1,257,057	982,555	274,502
STREET LIGHTING	43,656,518	22.3	974,046	44,630,564	27,247,863	17,382,701
DISASTER PREPAREDNESS	2,333,725	23.2	228,838	2,562,563	620,220	1,942,343
OTHER	10,883,638	17.7	1,532,754	12,416,392	5,426,493	6,989,899
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	230,417,964	20.8	248,851,785	479,269,749	355,218,101	124,051,648
STREET TREES & LANDSCAPING	52,716,369	27.9	4,519,429	57,235,798	21,219,311	36,016,487
PARKING FACILITIES	16,106,010	17.0	1,986,279	18,092,289	25,287,361	-7,195,072
PUBLIC TRANSIT	85,539,929	28.8	13,996,359	99,536,288	104,759,106	-5,222,818
AIRPORTS	14,668,507	2.5	8,074,432	22,742,939	17,810,654	4,932,285
PORTS AND HARBORS	24,310,354	7.9	1,927,218	26,237,572	27,028,332	-790,760
OTHER	3,102,787	38.0	6,859,288	9,962,075	2,179,623	7,782,452
COMMUNITY DEVELOPMENT						
PLANNING	74,336,203	24.8	5,867,743	80,203,946	12,459,188	67,744,758
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	132,623,161	18.4	11,664,409	144,287,570	140,391,376	3,896,194
REDEVELOPMENT	17,415,149	25.7	7,451,869	24,867,018	22,913,023	1,953,995
HOUSING	108,916,348	21.3	16,772,348	125,688,696	125,149,629	539,067
EMPLOYMENT	17,496,590	10.1	86,586	17,583,176	7,181,361	10,401,815
COMMUNITY PROMOTION	20,752,574	20.3	971,201	21,723,775	6,340,245	15,383,530
OTHER	39,447,163	10.2	2,144,310	41,591,473	35,323,749	6,267,724
HEALTH						
PHYSICAL & MENTAL HEALTH	7,597,501	10.2	81,368	7,678,869	3,890,622	3,788,247
HOSPITALS & SANITARIUMS						
SOLID WASTE	196,347,608	20.4	18,495,179	214,842,787	224,494,707	-9,651,920
SEWERS	228,341,278	17.3	62,851,910	291,193,188	331,905,923	-40,712,735
CEMETERIES	1,784,024	44.2	101,553	1,885,577	1,396,040	489,537
OTHER	4,350,192	26.8	351,225	4,701,417	1,472,846	3,228,571
CULTURE AND LEISURE						
PARKS AND RECREATION	248,055,593	22.8	53,321,872	301,377,465	114,859,010	186,518,455
MARINA AND WHARFS	7,147,006	40.7	1,622,768	8,769,774	7,059,582	1,710,192
LIBRARIES	85,217,866	23.4	5,341,787	90,559,653	19,431,992	71,127,661
MUSEUMS	1,795,809	7.5	99,928	1,895,737	450,972	1,444,765
GOLF COURSES	31,901,076	31.8	16,582,649	48,483,725	32,417,913	16,065,812
SPORTS ARENA/STADIUMS	13,936	NIL	347,952	361,888	89,623	272,265
COMMUNITY CENTER/AUDITORIUMS	42,491,347	22.1	9,020,415	51,511,762	19,678,578	31,833,184
OTHER	6,313,057	15.0	79,972	6,393,029	2,525,922	3,867,107
PUBLIC UTILITIES						
WATER	372,300,535	23.4	59,503,041	431,803,576	483,636,630	-51,833,054
GAS	11,855,501	21.3	2,926,836	14,782,337	21,333,334	-6,550,997
ELECTRIC	494,304,093	16.7	47,108,402	541,412,495	536,980,367	4,432,128
OTHER	1,507,702	17.6	20,017	1,527,719	1,648,560	-120,841
OTHER	25,656,710	14.9	12,425,760	38,082,470	15,438,114	22,644,356
TOTAL EXPENDITURES	$4,232,988,452	19.0	$677,638,962	$4,910,627,414	$3,050,572,338	$1,860,055,076

1995-96 ASSESSED VALUATION FOR POP. GROUP		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$506,922,379	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$395,527,740
LOCALLY ASSESSED	341,682,049,929	HOMEOWNERS	8,489,005
TOTAL ASSESSED	$342,188,972,308		
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	38,523,290
HOMEOWNERS	$6,608,249,564	HOMEOWNERS PROPERTY TAX RELIEF	972,529
OTHER	8,340,627,713		
TOTAL EXEMPTIONS	$14,948,877,277	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$443,512,564
NET ASSESSED VALUE	$327,240,095,031	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	BAKERSFIELD (KERN COUNTY) (CURRENT EST. POP. 212,634) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	BERKELEY (ALAMEDA COUNTY) (CURRENT EST. POP. 105,855) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$15,811,512	$15,811,512		$16,699,036	$16,699,036
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,140,679		1,140,679
PROPERTY TAX - PRIOR YEAR		229,085	229,085		755,600	755,600
OTHER PROPERTY TAXES		11,631	11,631			
INTEREST, PENALTIES, AND DELINQUENT TAXES		186,857	186,857		174,640	174,640
SALES AND USE TAXES		26,872,756	26,872,756		12,627,650	12,627,650
TRANSPORTATION TAX				1,429,653		1,429,653
TRANSIENT LODGING TAXES		4,001,076	4,001,076		1,312,852	1,312,852
FRANCHISES		2,193,340	2,193,340		869,379	869,379
BUSINESS LICENSE TAXES		1,582,801	1,582,801		6,314,715	6,314,715
REAL PROPERTY TRANSFER TAXES		323,172	323,172		4,291,872	4,291,872
UTILITY USERS TAX					9,886,573	9,886,573
OTHER NON-PROPERTY TAXES	$3,015,083		3,015,083	7,554,976		7,554,976
SPECIAL BENEFIT ASSESSMENTS						
FIRE				443,865		443,865
PARAMEDICS				3,141,464		3,141,464
POLICE						
LIGHTING				1,460,110		1,460,110
OTHER				5,690,109		5,690,109
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,743,673		1,743,673	1,020,784		1,020,784
OTHER LICENSES AND PERMITS	82,688	517,010	599,698	318,305	379,762	698,067
FINES AND FORFEITURES						
VEHICLE CODE FINES	244,778		244,778			
OTHER FINES, FORFEITURES, AND PENALTIES		719,012	719,012		7,391,463	7,391,463
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,164,212	2,648,126	4,812,338	3,614,661	4,038,109	7,652,770
RENTS AND CONCESSIONS		857,318	857,318	334,328	251,889	586,217
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		7,077,313	7,077,313		3,662,978	3,662,978
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		348,080	348,080	28,000	395,548	423,548
STATE GASOLINE TAX	3,228,525		3,228,525	2,251,999		2,251,999
OTHER STATE GRANTS	1,276,081	3,257	1,279,338	4,246,855	1,362	4,248,217
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	225,972	133,368	359,340	1,207,034		1,207,034
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	3,152,997		3,152,997	21,637,480		21,637,480
OTHER TAXES IN-LIEU		1,384,420	1,384,420		492,245	492,245
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				101,536		101,536
SPECIAL POLICE DEPARTMENT SERVICES	521,464		521,464	546,596		546,596
SPECIAL FIRE DEPARTMENT SERVICES	1,157,189		1,157,189	562,041		562,041
PLAN CHECKING FEES	846,361		846,361	445,027		445,027
ANIMAL SHELTER FEES AND CHARGES				111,177		111,177
ENGINEERING FEES				33,263		33,263
STREET, SIDEWALK AND CURB REPAIRS				201,214		201,214
WEED AND LOT CLEANING				9,528		9,528
SEWER SERVICE CHARGES AND CONNECTION FEES	10,608,059		10,608,059	11,675,344		11,675,344
SOLID WASTE REVENUES	16,468,287		16,468,287	13,849,751		13,849,751
FIRST AID AND AMBULANCE CHARGES				1,507,074		1,507,074
LIBRARY FINES AND FEES				186,283		186,283
PARKING FACILITIES	136,813		136,813	4,765,725		4,765,725
PARKS AND RECREATION FEES	192,864		192,864	1,768,713		1,768,713
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	9,394,812		9,394,812			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	126,554		126,554			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				66,056		66,056
QUASI-EXTERNAL TRANSACTIONS	2,925,503		2,925,503			
OTHER CURRENT SERVICE CHARGES	1,452,140		1,452,140	8,716,407		8,716,407
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		1,814,526	1,814,526	440,155	120,310	560,465
CONTRIBUTIONS FROM NON-GOVT SOURCES				465,838	35,297	501,135
OTHER SOURCES OF REVENUES	712,084	3,023,283	3,735,367		1,039,599	1,039,599
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				2,181,500		2,181,500
TOTAL FUNCTIONAL AND GENERAL REVENUES	$59,676,139	$69,737,943	$129,414,082	$103,153,530	$70,740,879	$173,894,409

TABLE 6. CITIES

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	BAKERSFIELD						BERKELEY					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,015,778		$17,670	$2,033,448		$2,033,448	$695,744		$3,352	$699,096		$699,096
MANAGEMENT AND SUPPORT	6,629,975		1,468,169	8,098,144	$3,017,275	5,080,869	22,622,988		6,006,275	28,629,263	$4,532,971	24,096,292
PUBLIC SAFETY												
POLICE	26,542,591	AB	1,207,991	27,750,582	1,211,301	26,539,281	26,235,251	A	49,291	26,284,542	1,169,592	25,114,950
FIRE	16,157,781	A	946,589	17,104,370	1,157,189	15,947,181	12,292,093	A	132,521	12,424,614	1,418,729	11,005,885
EMERGENCY MEDICAL SERVICES		E					1,573,567	A		1,573,567	4,664,822	-3,091,255
ANIMAL REGULATION	459,015			459,015		459,015	937,031		3,880	940,911	131,863	809,048
WEED ABATEMENT											9,528	-9,528
STREET LIGHTING	1,729,635	A		1,729,635		1,729,635	1,542,668	A	116,848	1,659,516	1,523,262	136,254
DISASTER PREPAREDNESS			12,174	12,174		12,174	658,759		6,639	665,398	1,212,996	-547,598
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,053,591		5,554,083	9,607,674	7,852,840	1,754,834	4,717,025		4,200,320	8,917,345	6,527,140	2,390,205
STREET TREES & LANDSCAPING	795,551		536	796,087	1,378,235	-582,148	72,008		276,663	348,671	5,755,281	-5,406,610
PARKING FACILITIES	575,644		496,326	1,071,970	226,158	845,812	4,565,381		1,472,174	6,037,555	5,395,855	641,700
PUBLIC TRANSIT		E					205,375	E		205,375	209,201	-3,826
AIRPORTS	138,254		179,304	317,558	301,090	16,468						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,107,095	A	76,562	1,183,657		1,183,657	4,539,249	A	103,885	4,643,134	1,079,010	3,564,124
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,394,518		222,447	5,616,965	4,534,843	1,082,122	499,213		161,084	660,297	1,713,331	-1,053,034
REDEVELOPMENT												
HOUSING							19,058,173		629,748	19,687,921	22,285,590	-2,597,669
EMPLOYMENT							336,135			336,135	254,706	81,429
COMMUNITY PROMOTION	364,012			364,012		364,012	334,717		1,719	336,436	439,349	-102,913
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							8,946,100		190,117	9,136,217	4,676,416	4,459,801
HOSPITALS & SANITARIUMS												
SOLID WASTE	17,015,634	A		17,015,634	17,051,198	-35,564	13,021,798	A	476,231	13,498,029	14,936,568	-1,438,539
SEWERS	6,608,210	A	581,458	7,189,668	12,469,616	-5,279,948	6,222,535	A	2,607,216	8,829,751	12,448,665	-3,618,914
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,303,329	A	752,917	6,056,246	803,813	5,252,433	13,700,843	A	1,272,236	14,973,079	2,674,917	12,298,162
MARINA AND WHARFS							2,262,519		122,391	2,384,910	2,414,196	-29,286
LIBRARIES		E					7,632,144	A	88,928	7,721,072	7,679,542	41,530
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	2,094,744		1,882,632	3,977,376		3,977,376						
OTHER												
PUBLIC UTILITIES												
WATER	7,717,043	A	2,732,480	10,449,523	9,672,581	776,942		C				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$104,702,400		$16,131,338	$120,833,738	$59,676,139	$61,157,599	$152,671,316		$17,921,518	$170,592,834	$103,153,530	$67,439,304

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$13,102,426	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,983,395,039	SECURED AND UNSECURED	$17,304,951
		HOMEOWNERS	336,273
TOTAL ASSESSED	$8,996,497,465		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$245,984,666	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	468,543,475		
TOTAL EXEMPTIONS	$714,528,141	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$17,641,224
NET ASSESSED VALUE	$8,281,969,324		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,140,154	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,727,362,509	SECURED AND UNSECURED	$17,552,218
		HOMEOWNERS	379,703
TOTAL ASSESSED	$5,735,502,663		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,695,256
HOMEOWNERS	$121,960,261	HOMEOWNERS PROPERTY TAX RELIEF	39,632
OTHER	350,298,946		
TOTAL EXEMPTIONS	$472,259,207	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,666,809
NET ASSESSED VALUE	$5,263,243,456		
		VOTER APPROVED TAX RATE	00.000325

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$93,757,450	$75,603,378
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$58,758,468	$64,056,753

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	CHULA VISTA (SAN DIEGO COUNTY) (CURRENT EST. POP. 153,401) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CONCORD (CONTRA COSTA COUNTY) (CURRENT EST. POP. 114,538) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$7,702,800	$7,702,800		$5,506,170	$5,506,170
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$123,209		123,209
PROPERTY TAX - PRIOR YEAR		285,583	285,583			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		12,103,040	12,103,040		16,908,031	16,908,031
TRANSPORTATION TAX	$1,299,004		1,299,004	609,927		609,927
TRANSIENT LODGING TAXES		1,174,242	1,174,242		1,160,077	1,160,077
FRANCHISES		2,152,381	2,152,381		1,957,908	1,957,908
BUSINESS LICENSE TAXES		801,331	801,331		1,925,665	1,925,665
REAL PROPERTY TRANSFER TAXES		255,566	255,566		150,181	150,181
UTILITY USERS TAX		2,825,572	2,825,572			
OTHER NON-PROPERTY TAXES	7,914,397		7,914,397	430,232		430,232
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	1,478,520		1,478,520	1,347,750		1,347,750
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,617,560		1,617,560	602,247		602,247
OTHER LICENSES AND PERMITS	113,133		113,133	79,144		79,144
FINES AND FORFEITURES						
VEHICLE CODE FINES	355,238		355,238	155,162		155,162
OTHER FINES, FORFEITURES, AND PENALTIES	61,399	122,355	183,754	32,094		32,094
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	3,424,951	496,334	3,921,285	848,832	2,063,055	2,911,887
RENTS AND CONCESSIONS	298,235	205,896	504,131		145,662	145,662
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,268,477	5,268,477		3,979,537	3,979,537
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		176,171	176,171	3,635	157,916	161,551
STATE GASOLINE TAX	2,579,590		2,579,590	2,050,699		2,050,699
OTHER STATE GRANTS	5,261,989	2,411	5,264,400	693,908	1,839	695,747
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	56,647		56,647			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	4,020,870		4,020,870	982,103		982,103
OTHER TAXES IN-LIEU					334,729	334,729
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	661,709		661,709	60,955		60,955
SPECIAL POLICE DEPARTMENT SERVICES	155,994		155,994	460,455		460,455
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	1,100,694		1,100,694	473,063		473,063
ANIMAL SHELTER FEES AND CHARGES	118,972		118,972			
ENGINEERING FEES	341,634		341,634	295,564		295,564
STREET, SIDEWALK AND CURB REPAIRS	2,906		2,906			
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES	10,640,969		10,640,969	10,191,284		10,191,284
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	193,244		193,244			
PARKING FACILITIES	397,526		397,526			
PARKS AND RECREATION FEES	210,224		210,224	1,636,175		1,636,175
GOLF COURSE FEES				1,839,546		1,839,546
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	71,510		71,510			
QUASI-EXTERNAL TRANSACTIONS	323,670		323,670			
OTHER CURRENT SERVICE CHARGES	8,801,091		8,801,091	9,279,802		9,279,802
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	2,629	14,279	16,908		70,929	70,929
CONTRIBUTIONS FROM NON-GOVT SOURCES	19,909		19,909			
OTHER SOURCES OF REVENUES	1,433,600	2,678,088	4,111,688	236,718	1,036,385	1,273,103
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				1,047,859		1,047,859
TOTAL FUNCTIONAL AND GENERAL REVENUES	$52,957,814	$36,264,526	$89,222,340	$33,480,363	$35,398,084	$68,878,447

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	CHULA VISTA OPERATING EXPENDITURE	PRO-VIDER	CHULA VISTA CAPITAL OUTLAY	CHULA VISTA TOTAL EXPENDITURE	CHULA VISTA FUNCTIONAL REVENUES	CHULA VISTA NET EXPENDITURE	CONCORD OPERATING EXPENDITURE	PRO-VIDER	CONCORD CAPITAL OUTLAY	CONCORD TOTAL EXPENDITURE	CONCORD FUNCTIONAL REVENUES	CONCORD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,500,185		$13,687	$1,513,872	$150,915	$1,362,957	$671,996		$6,747	$678,743		$678,743
MANAGEMENT AND SUPPORT	5,690,117		540,438	6,230,555	1,909,699	4,320,856	6,407,928		1,390,723	7,798,651	$1,047,857	6,750,794
PUBLIC SAFETY												
POLICE	17,540,632	A	36,336	17,576,968	2,283,822	15,293,146	20,437,164	A	877,783	21,314,947	1,116,907	20,198,040
FIRE	6,797,063	A	54,095	6,851,158	250,461	6,600,697		E				
EMERGENCY MEDICAL SERVICES		E					25,881	E	6,298	32,179		32,179
ANIMAL REGULATION	413,978			413,978	173,958	240,020						
WEED ABATEMENT												
STREET LIGHTING	1,004,131	A		1,004,131		1,004,131		E	531	531		531
DISASTER PREPAREDNESS	150,844			150,844	235,336	-84,492						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	12,811,101		23,262	12,834,363	12,209,352	625,011	3,896,709		3,516,062	7,412,771	3,483,155	3,929,616
STREET TREES & LANDSCAPING	604,648			604,648		604,648	906,862			906,862		906,862
PARKING FACILITIES	299,028		11,201	310,229	464,131	-153,902						
PUBLIC TRANSIT	232,758	D		232,758	232,758			E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							948,221			948,221	1,432,188	-483,967
COMMUNITY DEVELOPMENT												
PLANNING	2,318,763	A	5,787	2,324,550	1,113,171	1,211,379	622,609	A	3,913	626,522	249,345	377,177
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,681,895		50,518	5,732,413	5,727,225	5,188	3,383,972		218,316	3,602,288	2,480,216	1,122,072
REDEVELOPMENT	4,329,363			4,329,363	3,948,213	381,150						
HOUSING	535,294			535,294	441,158	94,136						
EMPLOYMENT	2,635			2,635	2,635							
COMMUNITY PROMOTION	123,001			123,001	120,348	2,653	263,889			263,889		263,889
OTHER	61,781			61,781		61,781						
HEALTH												
PHYSICAL & MENTAL HEALTH	274,945			274,945	274,945		636,795		101,618	738,413		738,413
HOSPITALS & SANITARIUMS												
SOLID WASTE	273,011	D	17,421	290,432	200,694	89,738		D				
SEWERS	10,087,922	AC	349,864	10,437,786	14,402,427	-3,964,641	13,937,955	AE	11,483	13,949,438	10,933,353	3,016,085
CEMETERIES												
OTHER	271,670		111,906	383,576	396,434	-12,858						
CULTURE AND LEISURE												
PARKS AND RECREATION	7,086,857	A	580,336	7,667,193	3,696,379	3,970,814	4,869,578	A	1,447,696	6,317,274	2,985,399	3,331,875
MARINA AND WHARFS												
LIBRARIES	4,426,664	A	5,402,302	9,828,966	4,395,258	5,433,708		E				
MUSEUMS												
GOLF COURSES	145,283			145,283	315,193	-169,910	1,525,822		27,853	1,553,675	1,862,208	-308,533
SPORTS ARENA/STADIUMS							7,266,768		23,835	7,290,603	7,889,735	-599,132
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		C						E				
GAS												
ELECTRIC												
OTHER												
OTHER	13,302			13,302	13,302							
TOTAL EXPENDITURES	$82,676,871		$7,197,153	$89,874,024	$52,957,814	$36,916,210	$65,802,149		$7,632,858	$73,435,007	$33,480,363	$39,954,644

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,295,984	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,305,741
LOCALLY ASSESSED	6,773,157,489	HOMEOWNERS	178,748
TOTAL ASSESSED	$6,787,453,473	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$154,821,203		
OTHER	201,342,622		
TOTAL EXEMPTIONS	$356,163,825	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,484,489
NET ASSESSED VALUE	$6,431,289,648	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$510,848	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,740,095
LOCALLY ASSESSED	6,651,343,275	HOMEOWNERS	150,957
TOTAL ASSESSED	$6,651,854,123	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	134,922
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	4,033
HOMEOWNERS	$168,048,560		
OTHER	90,491,537		
TOTAL EXEMPTIONS	$258,540,097	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,030,007
NET ASSESSED VALUE	$6,393,314,026	VOTER APPROVED TAX RATE	00.002400

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$140,238,596	$60,464,251
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$32,232,000	$31,606,177

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	COSTA MESA (ORANGE COUNTY) (CURRENT EST. POP. 103,823) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	EL MONTE (LOS ANGELES COUNTY) (CURRENT EST. POP. 111,785) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$9,881,606	$9,881,606		$2,855,870	$2,855,870
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$301,637		301,637	$4,924,691		4,924,691
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES					44,696	44,696
INTEREST, PENALTIES, AND DELINQUENT TAXES					37,026	37,026
SALES AND USE TAXES		26,117,893	26,117,893		9,197,191	9,197,191
TRANSPORTATION TAX				2,006,829		2,006,829
TRANSIENT LODGING TAXES		2,640,750	2,640,750		174,701	174,701
FRANCHISES		1,575,636	1,575,636		1,023,382	1,023,382
BUSINESS LICENSE TAXES		755,051	755,051		1,463,582	1,463,582
REAL PROPERTY TRANSFER TAXES		138,605	138,605		77,062	77,062
UTILITY USERS TAX					5,755,663	5,755,663
OTHER NON-PROPERTY TAXES	119,991		119,991			
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				6,467		6,467
OTHER				15,375		15,375
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	434,353		434,353	279,816		279,816
OTHER LICENSES AND PERMITS	177,262		177,262		150,834	150,834
FINES AND FORFEITURES						
VEHICLE CODE FINES	545,782		545,782	60,814		60,814
OTHER FINES, FORFEITURES, AND PENALTIES	699,293	29,609	728,902	465,394	405,639	871,033
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	747,316	2,405,072	3,152,388	476,740	1,707,875	2,184,615
RENTS AND CONCESSIONS	1,649,501		1,649,501		198,438	198,438
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,601,109	3,601,109		3,876,545	3,876,545
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,321	165,464	168,785	46,737	26,932	73,669
STATE GASOLINE TAX	1,806,293		1,806,293	1,929,459		1,929,459
OTHER STATE GRANTS	792,965	1,668	794,633	417,367	1,791	419,158
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	513,269		513,269			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,911,587		1,911,587	3,769,943		3,769,943
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	63,145		63,145	82,588		82,588
SPECIAL POLICE DEPARTMENT SERVICES	611,324		611,324	127,313		127,313
SPECIAL FIRE DEPARTMENT SERVICES	63,319		63,319	159,981		159,981
PLAN CHECKING FEES	108,570		108,570			
ANIMAL SHELTER FEES AND CHARGES	547		547			
ENGINEERING FEES				95,765		95,765
STREET, SIDEWALK AND CURB REPAIRS						
WEED AND LOT CLEANING	5,870		5,870	5		5
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	693,880		693,880	257,874		257,874
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES				1,517,423		1,517,423
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				750,052		750,052
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				71,682		71,682
QUASI-EXTERNAL TRANSACTIONS	1,504,867		1,504,867			
OTHER CURRENT SERVICE CHARGES	286,601		286,601	740,731		740,731
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	43	36,178	36,221			
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,375	7,000	8,375			
OTHER SOURCES OF REVENUES	241,518	305,739	547,257	228,607		228,607
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$13,283,629	$47,661,380	$60,945,009	$18,431,653	$26,997,227	$45,428,880

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	COSTA MESA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	EL MONTE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,118,419		$5,011	$1,123,430		$1,123,430	$1,014,787			$1,014,787	$154,839	$859,948
MANAGEMENT AND SUPPORT	4,798,166		50,596	4,848,762	$1,923,027	2,925,735	2,133,696		$29,876	2,163,572	553,529	1,610,043
PUBLIC SAFETY												
POLICE	22,241,306	A	47,564	22,288,870	2,817,404	19,471,466	14,431,664	A	681,020	15,112,684	3,250,765	11,861,919
FIRE	7,625,405	A	216,813	7,842,218	272,736	7,569,482	6,808,296	A	96,158	6,904,454	1,188,399	5,716,055
EMERGENCY MEDICAL SERVICES	4,113,918	A	10,771	4,124,689		4,124,689		D				
ANIMAL REGULATION	212,240			212,240	78,724	133,516	88,262			88,262		88,262
WEED ABATEMENT					5,870	-5,870	354			354	5	349
STREET LIGHTING	838,374	D		838,374		838,374	526,422	AC		526,422	6,467	519,955
DISASTER PREPAREDNESS	51,421		25,899	77,320	13,309	64,011	24,785		7,093	31,878		31,878
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,606,993		7,127,611	9,734,604	2,664,422	7,070,182	3,309,185		1,468,985	4,778,170	5,075,393	-297,223
STREET TREES & LANDSCAPING	498,680		945,021	1,443,701	36,609	1,407,092	271,890			271,890		271,890
PARKING FACILITIES					2,329	-2,329	21,410			21,410		21,410
PUBLIC TRANSIT		E					1,290,935	E	476,775	1,767,710	1,170,878	596,832
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	957,339	A	942	958,281	832	957,449	374,308	A	4,500	378,808	80,764	298,044
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,954,307		155,884	3,110,191	1,004,081	2,106,110	1,926,686		33,087	1,959,773	686,674	1,273,099
REDEVELOPMENT	617,798		18,802	636,600	543,838	92,762	19,906			19,906		19,906
HOUSING							3,676,855		145,200	3,822,055	3,544,497	277,558
EMPLOYMENT												
COMMUNITY PROMOTION					58,141	-58,141	314,923		1,017	315,940		315,940
OTHER	287,941		27,539	315,480	191,533	123,947						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		C			88,319	-88,319		E				
SEWERS		C						C				
CEMETERIES												
OTHER	862,288		4,347	866,635	877,173	-10,538						
CULTURE AND LEISURE												
PARKS AND RECREATION	5,572,875	A	464,023	6,036,898	1,379,785	4,657,113	3,357,904	A	722,987	4,080,891	1,202,020	2,878,871
MARINA AND WHARFS								E				
LIBRARIES		C										
MUSEUMS												
GOLF COURSES					1,274,284	-1,274,284						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			61,054	61,054	51,213	9,841						
OTHER	138,494			138,494		138,494						
PUBLIC UTILITIES												
WATER		E					817,058	AD	121,481	938,539	1,517,423	-578,884
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$55,495,964		$9,161,877	$64,657,841	$13,283,629	$51,374,212	$40,409,326		$3,788,179	$44,197,505	$18,431,653	$25,765,852

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,971	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$10,029,567
LOCALLY ASSESSED	7,064,848,100	HOMEOWNERS	190,004
TOTAL ASSESSED	$7,064,852,071	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	298,526
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	3,937
HOMEOWNERS	$88,192,364		
OTHER	171,531,516		
TOTAL EXEMPTIONS	$259,723,880	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,522,034
NET ASSESSED VALUE	$6,805,128,191	VOTER APPROVED TAX RATE	00.004400
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$76,456,492
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$43,896,976

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,799,988	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,894,717
LOCALLY ASSESSED	3,109,003,982	HOMEOWNERS	52,674
TOTAL ASSESSED	$3,113,803,970	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	4,801,089
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	89,000
HOMEOWNERS	$58,074,228		
OTHER	28,445,093		
TOTAL EXEMPTIONS	$86,519,321	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,837,480
NET ASSESSED VALUE	$3,027,284,649	VOTER APPROVED TAX RATE	
			$48,707,548
			$33,674,990

CITY OF EL MONTE - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ESCONDIDO (SAN DIEGO COUNTY) (CURRENT EST. POP. 120,034) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FONTANA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 105,240) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,398,896	$4,398,896		$621,493	$621,493
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,387,800		1,387,800			
PROPERTY TAX - PRIOR YEAR		174,411	174,411		47,293	47,293
OTHER PROPERTY TAXES		28,571	28,571		1,002	1,002
INTEREST, PENALTIES, AND DELINQUENT TAXES		9,954	9,954		44,515	44,515
SALES AND USE TAXES		16,239,800	16,239,800		7,624,537	7,624,537
TRANSPORTATION TAX	244,070		244,070			
TRANSIENT LODGING TAXES		489,854	489,854		141,851	141,851
FRANCHISES		2,401,917	2,401,917		2,260,490	2,260,490
BUSINESS LICENSE TAXES		910,388	910,388		2,030,261	2,030,261
REAL PROPERTY TRANSFER TAXES		182,741	182,741		148,567	148,567
UTILITY USERS TAX					6,088,132	6,088,132
OTHER NON-PROPERTY TAXES	1,300,311	620,400	1,920,711	$1,179,542		1,179,542
SPECIAL BENEFIT ASSESSMENTS						
FIRE				583,417		583,417
PARAMEDICS						
POLICE						
LIGHTING				16,032		16,032
OTHER	229,057		229,057	5,963,028		5,963,028
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	594,175		594,175	933,630		933,630
OTHER LICENSES AND PERMITS	20,897		20,897	198,442		198,442
FINES AND FORFEITURES						
VEHICLE CODE FINES	3,526		3,526	272,576		272,576
OTHER FINES, FORFEITURES, AND PENALTIES		613,277	613,277		29,012	29,012
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,401,738	2,468,290	3,870,028	336,390	2,853,553	3,189,943
RENTS AND CONCESSIONS	133,067	1,091,692	1,224,759	1,269		1,269
ROYALTIES						
OTHER	2,875,898		2,875,898			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,092,018	4,092,018		3,610,140	3,610,140
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF					17,077	17,077
STATE GASOLINE TAX	2,063,337		2,063,337	1,792,485		1,792,485
OTHER STATE GRANTS	592,523		592,523	1,190,157	1,667	1,191,824
COUNTY GRANTS OF STATE GASOLINE TAX	990,389		990,389	771,733		771,733
COUNTY GRANTS	339,655	77,575	417,230			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,268,492		1,268,492	1,397,214		1,397,214
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	80,630		80,630	186,259		186,259
SPECIAL POLICE DEPARTMENT SERVICES	363,568		363,568	48,486		48,486
SPECIAL FIRE DEPARTMENT SERVICES	989,972		989,972			
PLAN CHECKING FEES	258,500		258,500	584,352		584,352
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	325,197		325,197	1,157,015		1,157,015
STREET, SIDEWALK AND CURB REPAIRS	14,397		14,397			
WEED AND LOT CLEANING	41,208		41,208			
SEWER SERVICE CHARGES AND CONNECTION FEES	9,642,573		9,642,573	6,848,568		6,848,568
SOLID WASTE REVENUES	544,027		544,027			
FIRST AID AND AMBULANCE CHARGES	726,938		726,938			
LIBRARY FINES AND FEES	233,641		233,641			
PARKING FACILITIES	38,768		38,768			
PARKS AND RECREATION FEES	697,872		697,872	789,148		789,148
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	14,901,910		14,901,910			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				5,988,041		5,988,041
OTHER CURRENT SERVICE CHARGES	387,921		387,921	9,423		9,423
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		31,123	31,123		25,625	25,625
CONTRIBUTIONS FROM NON-GOVT SOURCES	590,916	79,234	670,150		27,842	27,842
OTHER SOURCES OF REVENUES	143,112	1,313,745	1,456,857			
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$43,426,085	$35,223,886	$78,649,971	$30,247,207	$25,573,057	$55,820,264

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ESCONDIDO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	FONTANA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$578,375		$13,929	$592,304		$592,304	$93,072			$93,072		$93,072
MANAGEMENT AND SUPPORT	2,291,836		1,126,228	3,418,064	$146,779	3,271,285	8,515,277		$413,272	8,928,549	$6,436,171	2,492,378
PUBLIC SAFETY												
POLICE	14,785,826	AB	1,157,037	15,942,863	448,571	15,494,292	17,362,925	AB	79,663	17,442,588	943,344	16,499,244
FIRE	7,400,508	A	266,967	7,667,475	1,079,866	6,587,609	1,140,444	C	186,460	1,326,904	583,417	743,487
EMERGENCY MEDICAL SERVICES	790,628	AD		790,628	726,938	63,690		E				
ANIMAL REGULATION	305,970			305,970		305,970	273,900			273,900	32,313	241,587
WEED ABATEMENT					41,208	-41,208						
STREET LIGHTING		E					377,288	D		377,288	16,032	361,256
DISASTER PREPAREDNESS							93,062			93,062	51,478	41,584
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,243,747		9,541,976	13,785,723	7,168,481	6,617,242	3,156,874		2,155,320	5,312,194	3,024,270	2,287,924
STREET TREES & LANDSCAPING	205,468			205,468	235,877	-30,409	2,855,352		39,998	2,895,350	2,395,290	500,060
PARKING FACILITIES	68,648			68,648	46,631	22,017						
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,277,322	A	469,943	1,747,265	115,653	1,631,612	3,264,531	A	2,027	3,266,558		3,266,558
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,236,918		1,136,910	3,373,828	1,361,114	2,012,714	1,667,877		130,751	1,798,628	4,018,613	-2,219,985
REDEVELOPMENT	4,489			4,489		4,489	23,624			23,624	23,624	
HOUSING	39,897		9,434	49,331	35,477	13,854						
EMPLOYMENT												
COMMUNITY PROMOTION	495,287		1,142,706	1,637,993	1,085,608	552,385						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	360,789		487	361,276	254,952	106,324						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			594,649	-594,649		D				
SEWERS	7,599,717	A	4,294,830	11,894,547	10,482,738	1,411,809	6,761,411	A		6,761,411	8,364,500	-1,603,089
CEMETERIES												
OTHER	370,488		2,033	372,521		372,521						
CULTURE AND LEISURE												
PARKS AND RECREATION	3,984,397	A	2,489,178	6,473,575	3,197,959	3,275,616	2,451,873	A	99,043	2,550,916	790,417	1,760,499
MARINA AND WHARFS												
LIBRARIES	1,975,476	A	578,020	2,553,496	533,351	2,020,145		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	598,993		1,065	600,058	121,975	478,083						
OTHER			167,612	167,612	285,324	-117,712						
PUBLIC UTILITIES												
WATER	14,163,670	A	2,960,307	17,123,977	15,455,620	1,668,357		D				
GAS												
ELECTRIC												
OTHER												
OTHER	99,676		11,397	111,073	7,314	103,759	228,522		1,850,232	2,078,754	3,567,738	-1,488,984
TOTAL EXPENDITURES	$63,878,125		$25,370,059	$89,248,184	$43,426,085	$45,822,099	$48,266,032		$4,956,766	$53,222,798	$30,247,207	$22,975,591

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$619,922	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$4,546,361
LOCALLY ASSESSED	5,490,000,550	HOMEOWNERS	94,670
TOTAL ASSESSED	$5,490,620,472	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	38,114
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	915
HOMEOWNERS	$118,744,673		
OTHER	99,230,713	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,680,060
TOTAL EXEMPTIONS	$217,975,386		
NET ASSESSED VALUE	$5,272,645,086	VOTER APPROVED TAX RATE	00.000790
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$101,319,468
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$31,335,700

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,241,692	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$669,388
LOCALLY ASSESSED	4,074,318,599	HOMEOWNERS	15,851
TOTAL ASSESSED	$4,080,560,291	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$94,493,115		
OTHER	113,932,271	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$685,239
TOTAL EXEMPTIONS	$208,425,386		
NET ASSESSED VALUE	$3,872,134,905	VOTER APPROVED TAX RATE	
			$64,467,364
			$21,792,887

TABLE 6. CITIES - CLASSIFICATION OF CITY REVENUES--FISCAL YEAR 1994-95--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	FREMONT (ALAMEDA COUNTY) (CURRENT EST. POP. 187,585) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FULLERTON (ORANGE COUNTY) (CURRENT EST. POP. 123,692) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$17,340,354	$17,340,354		$9,416,921	$9,416,921
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$222,976		222,976			
PROPERTY TAX - PRIOR YEAR		1,571,783	1,571,783			
OTHER PROPERTY TAXES		18,781	18,781		45,654	45,654
INTEREST, PENALTIES, AND DELINQUENT TAXES		182,340	182,340			
SALES AND USE TAXES		18,267,088	18,267,088		12,924,531	12,924,531
TRANSPORTATION TAX	1,299,915		1,299,915	$1,141,948		1,141,948
TRANSIENT LODGING TAXES		930,206	930,206		1,266,768	1,266,768
FRANCHISES		3,628,371	3,628,371		2,463,248	2,463,248
BUSINESS LICENSE TAXES		3,239,940	3,239,940		905,105	905,105
REAL PROPERTY TRANSFER TAXES		468,682	468,682		150,776	150,776
UTILITY USERS TAX					2,969,929	2,969,929
OTHER NON-PROPERTY TAXES	5,088,437	1,601,046	6,689,483	255,720	38,924	294,644
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS	708,612		708,612			
POLICE						
LIGHTING	65,822		65,822			
OTHER	1,087,877		1,087,877			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	3,361,022		3,361,022	607,277		607,277
OTHER LICENSES AND PERMITS	230,949	18,630	249,579	284,772		284,772
FINES AND FORFEITURES						
VEHICLE CODE FINES	327,949		327,949	148,475		148,475
OTHER FINES, FORFEITURES, AND PENALTIES	497,385	3,059	500,444	400,220	459,613	859,833
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,233,022	3,035,740	5,268,762	444,710	1,024,422	1,469,132
RENTS AND CONCESSIONS		148,768	148,768	101,460	824,770	926,230
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,453,624	6,453,624		4,693,063	4,693,063
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,073	454,834	458,907		185,966	185,966
STATE GASOLINE TAX	3,351,345		3,351,345	2,276,661		2,276,661
OTHER STATE GRANTS	4,323,709	117,177	4,440,886	1,063,098	1,961	1,065,059
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	2,227,502		2,227,502	29,489		29,489
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	2,813,576		2,813,576	4,115,553		4,115,553
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	701,980		701,980	115,063		115,063
SPECIAL POLICE DEPARTMENT SERVICES	604,851		604,851	329,899		329,899
SPECIAL FIRE DEPARTMENT SERVICES	461,039		461,039	70,160		70,160
PLAN CHECKING FEES	1,095,468		1,095,468	289,316		289,316
ANIMAL SHELTER FEES AND CHARGES	235,996		235,996			
ENGINEERING FEES				220,324		220,324
STREET, SIDEWALK AND CURB REPAIRS	91,145		91,145			
WEED AND LOT CLEANING	10,361		10,361			
SEWER SERVICE CHARGES AND CONNECTION FEES				3,058,485		3,058,485
SOLID WASTE REVENUES	1,663,244		1,663,244	6,467,698		6,467,698
FIRST AID AND AMBULANCE CHARGES				596,808		596,808
LIBRARY FINES AND FEES				96,966		96,966
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,143,346		2,143,346	651,606		651,606
GOLF COURSE FEES				448,268		448,268
WATER SERVICE CHARGES AND CONNECTION FEES				12,824,164		12,824,164
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES				966,198		966,198
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	109,032		109,032			
QUASI-EXTERNAL TRANSACTIONS				501,527		501,527
OTHER CURRENT SERVICE CHARGES	4,403,717		4,403,717	13,227		13,227
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		87,392	87,392		30,043	30,043
CONTRIBUTIONS FROM NON-GOVT SOURCES	18,701	1,123,015	1,141,716	69,583		69,583
OTHER SOURCES OF REVENUES	166,473	894,927	1,061,400	375,873	2,328,494	2,704,367
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	9,487,768		9,487,768	114,399		114,399
TOTAL FUNCTIONAL AND GENERAL REVENUES	$49,037,292	$59,585,757	$108,623,049	$38,078,947	$39,730,188	$77,809,135

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	FREMONT OPERATING EXPENDITURE	PRO-VIDER	FREMONT CAPITAL OUTLAY	FREMONT TOTAL EXPENDITURE	FREMONT FUNCTIONAL REVENUES	FREMONT NET EXPENDITURE	FULLERTON OPERATING EXPENDITURE	PRO-VIDER	FULLERTON CAPITAL OUTLAY	FULLERTON TOTAL EXPENDITURE	FULLERTON FUNCTIONAL REVENUES	FULLERTON NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$878,819		$2,266	$881,085		$881,085	$738,447		$2,596	$741,043		$741,043
MANAGEMENT AND SUPPORT	8,073,417		537,227	8,610,644	$615,178	7,995,466	3,909,278		69,884	3,979,162	$642,924	3,336,238
PUBLIC SAFETY												
POLICE	24,560,822	A	7,621,938	32,182,760	11,633,502	20,549,258	17,758,549	A	99,316	17,857,865	1,560,822	16,297,043
FIRE	16,247,417	A	637,975	16,885,392	4,744,842	12,140,550	7,356,811	A	16,399	7,373,210	70,160	7,303,050
EMERGENCY MEDICAL SERVICES	1,005,590	A	30,614	1,036,204	708,612	327,592	990,996	AE	2,447	993,443	596,808	396,635
ANIMAL REGULATION	765,797		408	766,205	375,152	391,053						
WEED ABATEMENT	78,846		444	79,290	10,361	68,929						
STREET LIGHTING	1,519,727	D		1,519,727	65,822	1,453,905		AD				
DISASTER PREPAREDNESS												
OTHER	102,233			102,233		102,233						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,126,426		10,724,273	15,850,699	10,436,020	5,414,679	2,423,380		3,167,119	5,590,499	3,970,572	1,619,927
STREET TREES & LANDSCAPING							3,150,609		15,745	3,166,354		3,166,354
PARKING FACILITIES							84,631			84,631		84,631
PUBLIC TRANSIT	777,370	DE		777,370	746,359	31,011		E				
AIRPORTS							945,260		502,854	1,448,114	1,469,216	-21,102
PORTS AND HARBORS												
OTHER	39,707		440,733	480,440		480,440						
COMMUNITY DEVELOPMENT												
PLANNING	1,527,650	A	32,572	1,560,222	300	1,559,922	570,918	AD	3,629	574,547	144,633	429,914
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,897,288		31,870	3,929,158	5,158,470	-1,229,312	2,477,539		626,964	3,104,503	2,433,868	670,635
REDEVELOPMENT												
HOUSING					2,760,373	-2,760,373	1,206,082			1,206,082	2,613,187	-1,407,105
EMPLOYMENT	72,410			72,410	1,060	71,350						
COMMUNITY PROMOTION												
OTHER	1,993,381		738,187	2,731,568		2,731,568						
HEALTH												
PHYSICAL & MENTAL HEALTH	1,072,103		271	1,072,374	174,176	898,198						
HOSPITALS & SANITARIUMS												
SOLID WASTE	923,649	E	24,329	947,978	1,663,244	-715,266	6,513,922	D	990	6,514,912	6,467,698	47,214
SEWERS		E					456,824	E	152,080	608,904	3,058,485	-2,449,581
CEMETERIES												
OTHER	939,788		14,402	954,190	1,087,877	-133,687						
CULTURE AND LEISURE												
PARKS AND RECREATION	9,444,776	AE	3,463,908	12,908,684	8,855,944	4,052,740	3,164,473	AD	140,229	3,304,702	1,439,259	1,865,443
MARINA AND WHARFS												
LIBRARIES	874,082	C		874,082		874,082	2,596,429	AC	16,196	2,612,625	338,883	2,273,742
MUSEUMS												
GOLF COURSES							124,803			124,803	448,268	-323,465
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER		E					11,732,837	A	477,762	12,210,599	12,824,164	-613,565
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$79,921,298		$24,301,417	$104,222,715	$49,037,292	$55,185,423	$66,201,788		$5,294,210	$71,495,998	$38,078,947	$33,417,051

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$21,147,407	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$18,411,304
LOCALLY ASSESSED	14,605,144,447	HOMEOWNERS	435,988
TOTAL ASSESSED	$14,626,291,854	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	229,909
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	4,334
HOMEOWNERS	$254,965,200		
OTHER	120,714,792	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$19,081,535
TOTAL EXEMPTIONS	$375,679,992		
NET ASSESSED VALUE	$14,250,611,862	VOTER APPROVED TAX RATE	00.000017

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,807,073	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$9,602,724
LOCALLY ASSESSED	6,772,886,312	HOMEOWNERS	181,770
TOTAL ASSESSED	$6,778,693,385	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$130,828,432		
OTHER	155,829,329	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,784,494
TOTAL EXEMPTIONS	$286,657,761		
NET ASSESSED VALUE	$6,492,035,624	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$194,226,738	$65,382,251
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$83,223,499	$31,583,334

CITY OF FULLERTON - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	GARDEN GROVE (ORANGE COUNTY) (CURRENT EST. POP. 153,824) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	GLENDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 190,536) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$5,571,757	$5,571,757		$11,099,395	$11,099,395
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$1,202,148		1,202,148			
PROPERTY TAX - PRIOR YEAR		293,376	293,376			
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					1,034,438	1,034,438
SALES AND USE TAXES		11,151,942	11,151,942		19,929,078	19,929,078
TRANSPORTATION TAX	840,355		840,355	$4,125,111		4,125,111
TRANSIENT LODGING TAXES		1,295,716	1,295,716		1,281,391	1,281,391
FRANCHISES		1,457,733	1,457,733		1,009,886	1,009,886
BUSINESS LICENSE TAXES		1,699,970	1,699,970			
REAL PROPERTY TRANSFER TAXES		126,947	126,947		276,892	276,892
UTILITY USERS TAX					14,786,887	14,786,887
OTHER NON-PROPERTY TAXES		152,783	152,783	1,259,315		1,259,315
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,964,042		1,964,042			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	306,954		306,954	1,294,372		1,294,372
OTHER LICENSES AND PERMITS	17,084	116,743	133,827	163,728	499,816	663,544
FINES AND FORFEITURES						
VEHICLE CODE FINES	675,032		675,032	2,444,788		2,444,788
OTHER FINES, FORFEITURES, AND PENALTIES	249,458	15,956	265,414	350,977		350,977
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,528,203	1,317,742	2,845,945	2,652,613	5,298,843	7,951,456
RENTS AND CONCESSIONS	83,299	191,024	274,323	624,421	135,848	760,269
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,306,062	5,306,062		6,719,660	6,719,660
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	31,498	94,666	126,164		236,534	236,534
STATE GASOLINE TAX	2,671,492		2,671,492	3,295,001		3,295,001
OTHER STATE GRANTS	1,200,650	65,443	1,266,093	1,559,542	3,170	1,562,712
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,741,847		1,741,847	21,003		21,003
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	15,124,721		15,124,721	20,365,072		20,365,072
OTHER TAXES IN-LIEU		1,350,000	1,350,000			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	152,016		152,016	27,401		27,401
SPECIAL POLICE DEPARTMENT SERVICES	258,485		258,485	737,199		737,199
SPECIAL FIRE DEPARTMENT SERVICES	205,588		205,588	1,489,220		1,489,220
PLAN CHECKING FEES	119,553		119,553	85,983		85,983
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES				25,710		25,710
STREET, SIDEWALK AND CURB REPAIRS				23,570		23,570
WEED AND LOT CLEANING	13,276		13,276			
SEWER SERVICE CHARGES AND CONNECTION FEES				16,569,750		16,569,750
SOLID WASTE REVENUES				10,035,270		10,035,270
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				160,973		160,973
PARKING FACILITIES	29,988		29,988	3,492,759		3,492,759
PARKS AND RECREATION FEES	530,390		530,390	532,154		532,154
GOLF COURSE FEES	541,021		541,021			
WATER SERVICE CHARGES AND CONNECTION FEES	13,636,464		13,636,464	22,859,493		22,859,493
ELECTRIC REVENUES				96,191,614		96,191,614
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				1,053,569		1,053,569
QUASI-EXTERNAL TRANSACTIONS	2,770,619		2,770,619	3,879,769		3,879,769
OTHER CURRENT SERVICE CHARGES	1,731,701		1,731,701	6,560,454		6,560,454
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	138,924	538,280	677,204	13,763	32,009	45,772
CONTRIBUTIONS FROM NON-GOVT SOURCES				120,810	21,208	142,018
OTHER SOURCES OF REVENUES	44,969	333,781	378,750	4,384,017	1,579,397	5,963,414
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,522,500		1,522,500			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$49,332,277	$31,079,921	$80,412,198	$206,399,421	$63,944,452	$270,343,873

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	GARDEN GROVE OPERATING EXPENDITURE	PRO-VIDER	GARDEN GROVE CAPITAL OUTLAY	GARDEN GROVE TOTAL EXPENDITURE	GARDEN GROVE FUNCTIONAL REVENUES	GARDEN GROVE NET EXPENDITURE	GLENDALE OPERATING EXPENDITURE	PRO-VIDER	GLENDALE CAPITAL OUTLAY	GLENDALE TOTAL EXPENDITURE	GLENDALE FUNCTIONAL REVENUES	GLENDALE NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$849,103		----------	$849,103	$858,481	$-9,378	$1,942,806		$312,079	$2,254,885	----------	$2,254,885
MANAGEMENT AND SUPPORT	2,067,621		$31,532	2,099,153	2,101,797	-2,644	9,269,531		491,467	9,760,998	$4,075,540	5,685,458
PUBLIC SAFETY												
POLICE	20,014,614	A	247,057	20,261,671	1,372,251	18,889,420	26,171,190	A	761,883	26,933,073	1,765,793	25,167,280
FIRE	7,151,835	A	10,809	7,162,644	205,588	6,957,056	18,199,092	A	544,919	18,744,011	2,393,994	16,350,017
EMERGENCY MEDICAL SERVICES	2,142,705	A	19,080	2,161,785	1,269,968	891,817	----------	D	----------	----------	----------	----------
ANIMAL REGULATION	----------		----------	----------	----------	----------	403,297		----------	403,297	91,825	311,472
WEED ABATEMENT	142,724		----------	142,724	13,276	129,448	----------		----------	----------	----------	----------
STREET LIGHTING	882,462	A	----------	882,462	1,256,536	-374,074	----------	A	----------	----------	----------	----------
DISASTER PREPAREDNESS	48,073		----------	48,073	19,674	28,399	155,733		121,391	277,124	35,345	241,779
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	4,536,590		3,915,581	8,452,171	6,538,235	1,913,936	13,340,428		1,197,541	14,537,969	7,118,801	7,419,168
STREET TREES & LANDSCAPING	1,193,548		----------	1,193,548	----------	1,193,548	803,531		----------	803,531	----------	803,531
PARKING FACILITIES	16,674		----------	16,674	29,988	-13,314	1,379,277		25,808	1,405,085	3,758,714	-2,353,629
PUBLIC TRANSIT	----------	E	----------	----------	----------	----------	3,379,357	D	2,271,655	5,651,012	5,357,796	293,216
AIRPORTS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
PORTS AND HARBORS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT												
PLANNING	515,173	A	----------	515,173	45,286	469,887	1,401,270	A	34,318	1,435,588	----------	1,435,588
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,978,805		884	1,979,689	692,696	1,286,993	4,280,825		264	4,281,089	1,505,211	2,775,878
REDEVELOPMENT	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
HOUSING	12,473,674		212,592	12,686,266	13,047,515	-361,249	12,757,552		127,542	12,885,094	13,078,676	-193,582
EMPLOYMENT	1,594,560		13,048	1,607,608	1,025,738	581,870	4,522,169		----------	4,522,169	5,028,152	-505,983
COMMUNITY PROMOTION	52,890		----------	52,890	----------	52,890	1,064,067		----------	1,064,067	----------	1,064,067
OTHER	249,474		21,120	270,594	197,124	73,470	----------		----------	----------	----------	----------
HEALTH												
PHYSICAL & MENTAL HEALTH	627,062		----------	627,062	142,008	485,054	404,522		----------	404,522	407,388	-2,866
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
SOLID WASTE	----------	E	----------	----------	----------	----------	8,377,039	A	774,238	9,151,277	16,363,589	-7,212,312
SEWERS	----------	E	----------	----------	----------	----------	5,460,247	A	11,367,853	16,828,100	16,637,118	190,982
CEMETERIES	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------	1,074,670		39,778	1,114,448	1,187,159	-72,711
CULTURE AND LEISURE												
PARKS AND RECREATION	1,936,432	ABE	406,087	2,342,519	1,608,059	734,460	10,370,778	A	81,981	10,452,759	649,166	9,803,593
MARINA AND WHARFS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
LIBRARIES	45,991	C	----------	45,991	61,843	-15,852	5,578,544	A	153,657	5,732,201	420,801	5,311,400
MUSEUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
GOLF COURSES	39,032		----------	39,032	562,477	-523,445	----------		----------	----------	----------	----------
SPORTS ARENA/STADIUMS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
COMMUNITY CENTER/AUDITORIUMS	544,235		4,948	549,183	----------	549,183	472,304		15,780	488,084	398,909	89,175
OTHER	----------		2,201,447	2,201,447	1,522,500	678,947	----------		----------	----------	----------	----------
PUBLIC UTILITIES												
WATER	12,376,466	A	3,010,649	15,387,115	15,077,723	309,392	18,280,941	A	7,152,299	25,433,240	23,523,952	1,909,288
GAS	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------	77,782,517		7,439,641	85,222,158	102,601,492	-17,379,334
OTHER	----------		----------	----------	----------	----------	----------		----------	----------	----------	----------
OTHER	1,774,018		446,371	2,220,389	1,683,514	536,875	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$73,253,761		$10,541,205	$83,794,966	$49,332,277	$34,462,689	$226,871,687		$32,914,094	$259,785,781	$206,399,421	$53,386,360

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

GARDEN GROVE 1995-96 ASSESSED VALUATION		GARDEN GROVE 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$817,397	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$5,901,946
LOCALLY ASSESSED	5,933,503,489	HOMEOWNERS	111,780
TOTAL ASSESSED	$5,934,320,886	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,214,585
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	36,968
HOMEOWNERS	$149,041,155		
OTHER	129,052,246		
TOTAL EXEMPTIONS	$278,093,401	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,265,279
NET ASSESSED VALUE	$5,656,227,485		
		VOTER APPROVED TAX RATE	00.025000
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$52,655,200
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$30,308,200

GLENDALE 1995-96 ASSESSED VALUATION		GLENDALE 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,122,124	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$12,281,290
LOCALLY ASSESSED	11,456,550,879	HOMEOWNERS	226,243
TOTAL ASSESSED	$11,458,673,003	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	----------
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	----------
HOMEOWNERS	$164,813,881		
OTHER	411,013,430		
TOTAL EXEMPTIONS	$575,827,311	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,507,533
NET ASSESSED VALUE	$10,882,845,692		
		VOTER APPROVED TAX RATE	----------
----------			$95,599,483
----------			$77,548,250

CITY OF GLENDALE - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	HAYWARD (ALAMEDA COUNTY) (CURRENT EST. POP. 123,364)			HUNTINGTON BEACH (ORANGE COUNTY) (CURRENT EST. POP. 189,795)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,080,954	$11,080,954		$16,929,838	$16,929,838
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$6,883,935		6,883,935
PROPERTY TAX - PRIOR YEAR					830,096	830,096
OTHER PROPERTY TAXES					600,386	600,386
INTEREST, PENALTIES, AND DELINQUENT TAXES					113,633	113,633
SALES AND USE TAXES		19,898,313	19,898,313		17,846,890	17,846,890
TRANSPORTATION TAX	$944,777		944,777			
TRANSIENT LODGING TAXES		711,499	711,499		1,039,045	1,039,045
FRANCHISES		3,302,514	3,302,514		3,063,007	3,063,007
BUSINESS LICENSE TAXES		1,409,436	1,409,436		1,479,146	1,479,146
REAL PROPERTY TRANSFER TAXES		1,711,565	1,711,565		277,610	277,610
UTILITY USERS TAX					12,992,395	12,992,395
OTHER NON-PROPERTY TAXES		2,238,472	2,238,472	758,774		758,774
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	2,031,237		2,031,237			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	880,562		880,562	1,176,938		1,176,938
OTHER LICENSES AND PERMITS	465,166		465,166	454,131	723,125	1,177,256
FINES AND FORFEITURES						
VEHICLE CODE FINES	312,468		312,468	1,909,130		1,909,130
OTHER FINES, FORFEITURES, AND PENALTIES				388,259	124,809	513,068
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,818,669	1,271,739	3,090,408	2,293,104	992,463	3,285,567
RENTS AND CONCESSIONS	38,173		38,173		1,348,321	1,348,321
ROYALTIES					300,230	300,230
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,276,964	4,276,964		6,746,016	6,746,016
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		247,828	247,828	118,833	345,428	464,261
STATE GASOLINE TAX	2,186,959		2,186,959	3,052,973		3,052,973
OTHER STATE GRANTS	834,796	679	835,475	2,831,109		2,831,109
COUNTY GRANTS OF STATE GASOLINE TAX				384,105		384,105
COUNTY GRANTS	183,340		183,340	1,470,213		1,470,213
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,434,982		1,434,982	4,237,529		4,237,529
OTHER TAXES IN-LIEU					2,618,644	2,618,644
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				1,656,527		1,656,527
SPECIAL POLICE DEPARTMENT SERVICES	633,310		633,310	976,721		976,721
SPECIAL FIRE DEPARTMENT SERVICES	9,484		9,484	2,079,517		2,079,517
PLAN CHECKING FEES	472,466		472,466	645,112		645,112
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	229,959		229,959	469,457		469,457
STREET, SIDEWALK AND CURB REPAIRS	18,218		18,218			
WEED AND LOT CLEANING				23,775		23,775
SEWER SERVICE CHARGES AND CONNECTION FEES	7,731,268		7,731,268			
SOLID WASTE REVENUES	1,644,271		1,644,271	7,968,112		7,968,112
FIRST AID AND AMBULANCE CHARGES				2,495,093		2,495,093
LIBRARY FINES AND FEES	63,347		63,347	284,455		284,455
PARKING FACILITIES	78,771		78,771	2,506,266		2,506,266
PARKS AND RECREATION FEES				1,870,798		1,870,798
GOLF COURSE FEES				246,188		246,188
WATER SERVICE CHARGES AND CONNECTION FEES	11,812,363		11,812,363	15,692,585		15,692,585
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	1,857,586		1,857,586			
CEMETERY REVENUES						
HOUSING REVENUES				604,202		604,202
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	6,011		6,011			
QUASI-EXTERNAL TRANSACTIONS				3,379,801		3,379,801
OTHER CURRENT SERVICE CHARGES	2,383,617		2,383,617	111,687		111,687
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY				18,434	189,944	208,378
CONTRIBUTIONS FROM NON-GOVT SOURCES				1,604,909		1,604,909
OTHER SOURCES OF REVENUES	1,218,549		1,218,549	727,265	327,562	1,054,827
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	1,182,106		1,182,106			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$40,472,455	$46,149,963	$86,622,418	$69,319,937	$68,888,588	$138,208,525

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	HAYWARD						HUNTINGTON BEACH					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$300,102		$1,908	$302,010		$302,010	$3,700,816		$2,995	$3,703,811		$3,703,811
MANAGEMENT AND SUPPORT	7,710,006		90,343	7,800,349	$1,346,918	6,453,431	12,358,891		536,880	12,895,771	$3,858,858	9,036,913
PUBLIC SAFETY												
POLICE	20,032,490	A	69,635	20,102,125	991,891	19,110,234	37,595,667	A	104,773	37,700,440	3,182,762	34,517,678
FIRE	13,330,124	A	77,728	13,407,852	1,173,191	12,234,661	19,709,815	A	145,823	19,855,638	2,148,886	17,706,752
EMERGENCY MEDICAL SERVICES		C					2,127,808	A	18,145	2,145,953	2,495,093	-349,140
ANIMAL REGULATION	508,616			508,616		508,616						
WEED ABATEMENT					434,823	-434,823	71,215			71,215	23,775	47,440
STREET LIGHTING	1,199,605	A		1,199,605		1,199,605	1,456,848	E	106,977	1,563,825		1,563,825
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	993,224		7,199,362	8,192,586	3,308,354	4,884,232	10,130,753		5,202,276	15,333,029	10,799,738	4,533,291
STREET TREES & LANDSCAPING	1,123,652			1,123,652	382,739	740,913	2,379,920			2,379,920		2,379,920
PARKING FACILITIES	373,828			373,828	392,538	-18,710	839,118		36,286	875,404	2,506,266	-1,630,862
PUBLIC TRANSIT	382,570	E		382,570	450,543	-67,973		E				
AIRPORTS	1,272,358			1,272,358	2,001,261	-728,903						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	868,585	A	430,261	1,298,846	119,890	1,178,956	2,028,064	A	8,125	2,036,189		2,036,189
CONSTRUCTION AND ENGINEERING												
REGULATION ENFORCEMENT	1,119,743		15,312	1,135,055	3,503,785	-2,368,730	1,810,208			1,810,208	4,383,788	-2,573,580
REDEVELOPMENT					1,493,228	-1,493,228	1,073,370			1,073,370	712,098	361,272
HOUSING												
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER	4,261,960		2,268	4,264,228		4,264,228						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	1,481,992	A	2,625	1,484,617	1,673,130	-188,513	8,179,197	D	4,643	8,183,840	7,968,112	215,728
SEWERS	5,895,145	A	5,878,013	11,773,158	8,583,865	3,189,293		E				
CEMETERIES												
OTHER	1,876,315			1,876,315	1,819,620	56,695						
CULTURE AND LEISURE												
PARKS AND RECREATION	169,876	C		169,876		169,876	9,947,180	A	2,276,124	12,223,304	13,734,628	-1,511,324
MARINA AND WHARFS												
LIBRARIES	2,058,772	A	5,226	2,063,998	200,480	1,863,518	4,034,981	A	594,829	4,629,810	584,423	4,045,387
MUSEUMS												
GOLF COURSES							1,608,641		87,763	1,696,404	307,546	1,388,858
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							548,957			548,957		548,957
OTHER												
PUBLIC UTILITIES												
WATER	10,260,274	A	1,604,913	11,865,187	12,596,199	-731,012	19,466,618	A	746,355	20,212,973	16,613,964	3,599,009
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$75,219,237		$15,377,594	$90,596,831	$40,472,455	$50,124,376	$139,068,067		$9,871,994	$148,940,061	$69,319,937	$79,620,124

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$17,773,135	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$11,030,033
LOCALLY ASSESSED	6,924,049,109	HOMEOWNERS	236,331
TOTAL ASSESSED	$6,941,822,244	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$124,241,600	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$11,266,364
OTHER	263,006,711	VOTER APPROVED TAX RATE	
TOTAL EXEMPTIONS	$387,248,311		
NET ASSESSED VALUE	$6,554,573,933		

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,218,216	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$18,594,097
LOCALLY ASSESSED	12,439,258,756	HOMEOWNERS	352,657
TOTAL ASSESSED	$12,441,476,972	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	6,190,049
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	119,621
HOMEOWNERS	$238,863,782	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$25,256,424
OTHER	83,074,120	VOTER APPROVED TAX RATE	00.049300
TOTAL EXEMPTIONS	$321,937,902		
NET ASSESSED VALUE	$12,119,539,070		

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$103,219,363	$255,528,420
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$31,934,994	$107,317,425

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	INGLEWOOD (LOS ANGELES COUNTY) (CURRENT EST. POP. 114,583) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	IRVINE (ORANGE COUNTY) (CURRENT EST. POP. 123,909) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$3,323,563	$3,323,563		$7,064,526	$7,064,526
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$3,956,378		3,956,378	$1,222,726		1,222,726
PROPERTY TAX - PRIOR YEAR		574,171	574,171			
OTHER PROPERTY TAXES					58,051	58,051
INTEREST, PENALTIES, AND DELINQUENT TAXES		310,247	310,247			
SALES AND USE TAXES		6,324,448	6,324,448		28,633,178	28,633,178
TRANSPORTATION TAX	2,090,794		2,090,794	29,788		29,788
TRANSIENT LODGING TAXES		1,437,955	1,437,955		3,625,556	3,625,556
FRANCHISES		1,008,594	1,008,594		2,673,578	2,673,578
BUSINESS LICENSE TAXES		2,998,257	2,998,257		784,433	784,433
REAL PROPERTY TRANSFER TAXES		96,784	96,784		413,906	413,906
UTILITY USERS TAX		14,225,740	14,225,740		2,450,741	2,450,741
OTHER NON-PROPERTY TAXES	233,452	2,530,051	2,763,503	1,787,156		1,787,156
SPECIAL BENEFIT ASSESSMENTS						
FIRE				89,990		89,990
PARAMEDICS						
POLICE	2,003,704		2,003,704			
LIGHTING	4,804,482		4,804,482	1,610,859		1,610,859
OTHER	242,680		242,680	2,561,378		2,561,378
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	301,770		301,770	2,707,529		2,707,529
OTHER LICENSES AND PERMITS	70,103	4,619,041	4,689,144	150,316		150,316
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,881,963		1,881,963	351,473		351,473
OTHER FINES, FORFEITURES, AND PENALTIES	450,274	142,906	593,180		513,180	513,180
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	268,142	335,540	603,682	1,200,291	4,436,719	5,637,010
RENTS AND CONCESSIONS	49,222	213,762	262,984	13,221		13,221
ROYALTIES		5	5			
OTHER	405,000		405,000			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,969,792	3,969,792		4,278,372	4,278,372
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	100,000	74,033	174,033	12,000	147,096	159,096
STATE GASOLINE TAX	1,975,491		1,975,491	2,136,985		2,136,985
OTHER STATE GRANTS	3,992,671	1,834	3,994,505	2,650,348	1,956	2,652,304
COUNTY GRANTS OF STATE GASOLINE TAX	44,591		44,591			
COUNTY GRANTS	467,772		467,772	6,233,126		6,233,126
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	24,783,880		24,783,880	1,438,678		1,438,678
OTHER TAXES IN-LIEU	979,243		979,243			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	33,106		33,106	445,670		445,670
SPECIAL POLICE DEPARTMENT SERVICES	351,831		351,831	37,134		37,134
SPECIAL FIRE DEPARTMENT SERVICES	274,190		274,190			
PLAN CHECKING FEES	228,132		228,132	1,201,732		1,201,732
ANIMAL SHELTER FEES AND CHARGES				52,542		52,542
ENGINEERING FEES	1,618		1,618	851,993		851,993
STREET, SIDEWALK AND CURB REPAIRS	19,114		19,114	65,000		65,000
WEED AND LOT CLEANING	30,322		30,322			
SEWER SERVICE CHARGES AND CONNECTION FEES	2,150,602		2,150,602			
SOLID WASTE REVENUES	9,298,046		9,298,046	3,776,986		3,776,986
FIRST AID AND AMBULANCE CHARGES	205,103		205,103			
LIBRARY FINES AND FEES	72,996		72,996			
PARKING FACILITIES	571,913		571,913			
PARKS AND RECREATION FEES	256,697		256,697	3,095,105		3,095,105
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	12,409,080		12,409,080			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				203,700		203,700
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	72,420		72,420	230,619		230,619
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,531,024		1,531,024	294,751		294,751
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		113,824	113,824	2,034,290		2,034,290
CONTRIBUTIONS FROM NON-GOVT SOURCES	192,149	193,532	385,681	938,074	2,172,597	3,110,671
OTHER SOURCES OF REVENUES	261,560	2,338,351	2,599,911	60,854		60,854
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	2,015,006		2,015,006			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$79,076,521	$44,832,430	$123,908,951	$37,484,314	$57,253,889	$94,738,203

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	INGLEWOOD OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	IRVINE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$631,837			$631,837		$631,837	$2,477,869		$660	$2,478,529		$2,478,529
MANAGEMENT AND SUPPORT	10,490,730		$3,681,702	14,172,432	$4,714,735	9,457,697	6,618,882			6,618,882	$139,452	6,479,430
PUBLIC SAFETY												
POLICE	29,631,773	AB	218,970	29,850,743	7,746,707	22,104,036	25,243,256	AB	28,986	25,272,242	846,190	24,426,052
FIRE	7,063,122	AB	92,170	7,155,292	274,190	6,881,102		C	379,756	379,756	89,990	289,766
EMERGENCY MEDICAL SERVICES	2,354,374	A		2,354,374	205,103	2,149,271		C				
ANIMAL REGULATION							1,302,785			1,302,785	165,959	1,136,826
WEED ABATEMENT	5,720		2,490	8,210	30,322	-22,112						
STREET LIGHTING	1,526,382	A	8,888	1,535,270	4,804,482	-3,269,212	1,773,590	E		1,773,590	1,716,134	57,456
DISASTER PREPAREDNESS							254,915			254,915		254,915
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,094,245		85,658	5,179,903	5,170,865	9,038	7,975,773		19,943,623	27,919,396	16,129,894	11,789,502
STREET TREES & LANDSCAPING	1,728,861			1,728,861	242,680	1,486,181	2,328,761		2,459,396	4,788,157	2,462,788	2,325,369
PARKING FACILITIES	398,277			398,277	2,729,650	-2,331,373						
PUBLIC TRANSIT	972,736	A		972,736	2,163,214	-1,190,478	246,487	D		246,487	230,619	15,868
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	460,425	A		460,425		460,425	2,970,775	A	2,587	2,973,362		2,973,362
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,127,280		47,600	2,174,880	636,371	1,538,509	3,967,379		35,226	4,002,605	5,206,924	-1,204,319
REDEVELOPMENT	2,068,947		61,180	2,130,127	1,679,649	450,478						
HOUSING	13,803,531		2,000	13,805,531	12,791,527	1,014,004	40,588		1,185,921	1,226,509	1,385,150	-158,641
EMPLOYMENT	8,221,172		34,858	8,256,030	8,043,990	212,040	1,222		183,745	184,967	146,937	38,030
COMMUNITY PROMOTION	1,626,190			1,626,190	1,891,223	-265,033						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	9,580,391	D	4,687	9,585,078	9,308,363	276,715	3,366,418	D	111	3,366,529	3,891,077	-524,548
SEWERS	2,332,776	A		2,332,776	2,166,539	166,237		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	6,420,702	A	152,965	6,573,667	960,530	5,613,137	13,527,993	A	401,449	13,929,442	5,073,200	8,856,242
MARINA AND WHARFS												
LIBRARIES	2,699,095	AB	11,819	2,710,914	188,536	2,522,378		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS												
OTHER												
PUBLIC UTILITIES												
WATER	14,846,667	A		14,846,667	13,327,845	1,518,822		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$124,085,233		$4,404,987	$128,490,220	$79,076,521	$49,413,699	$72,096,693		$24,621,460	$96,718,153	$37,484,314	$59,233,839

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,089,081	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$3,981,465
LOCALLY ASSESSED	3,885,723,019	HOMEOWNERS	71,192
TOTAL ASSESSED	$3,892,812,100	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	4,406,078
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	104,472
HOMEOWNERS	$73,005,305		
OTHER	200,559,290	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,563,207
TOTAL EXEMPTIONS	$273,564,595		
NET ASSESSED VALUE	$3,619,247,505	VOTER APPROVED TAX RATE	00.146958

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,373,325	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$8,704,289
LOCALLY ASSESSED	15,264,486,618	HOMEOWNERS	167,437
TOTAL ASSESSED	$15,266,859,943	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	1,472,834
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	15,007
HOMEOWNERS	$152,071,824		
OTHER	210,896,865	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,359,567
TOTAL EXEMPTIONS	$362,968,689		
NET ASSESSED VALUE	$14,903,891,254	VOTER APPROVED TAX RATE	00.009700

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$48,626,844	$63,048,427
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$45,179,651	$42,380,983

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	LANCASTER (LOS ANGELES COUNTY) (CURRENT EST. POP. 118,457)			MISSION VIEJO (ORANGE COUNTY) (CURRENT EST. POP. 100,629)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,956,629	$1,956,629		$7,623,809	$7,623,809
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					132,922	132,922
OTHER PROPERTY TAXES		19,942	19,942			
INTEREST, PENALTIES, AND DELINQUENT TAXES					41,108	41,108
SALES AND USE TAXES		9,286,406	9,286,406		7,843,954	7,843,954
TRANSPORTATION TAX	$5,828,127		5,828,127	$2,076,354		2,076,354
TRANSIENT LODGING TAXES		707,327	707,327		121,986	121,986
FRANCHISES		2,162,883	2,162,883		1,653,681	1,653,681
BUSINESS LICENSE TAXES		274,409	274,409			
REAL PROPERTY TRANSFER TAXES		137,890	137,890		360,882	360,882
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	2,321,645	65,384	2,387,029	232,239		232,239
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	1,455,389		1,455,389			
OTHER	1,061,058		1,061,058			
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,055,466		1,055,466	1,160,921		1,160,921
OTHER LICENSES AND PERMITS		68,757	68,757	137,853		137,853
FINES AND FORFEITURES						
VEHICLE CODE FINES	159,981		159,981	97,101		97,101
OTHER FINES, FORFEITURES, AND PENALTIES	24,302	200,275	224,577	2,775	95,593	98,368
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	903,691	1,464,470	2,368,161	9,871	815,087	824,958
RENTS AND CONCESSIONS	51,676		51,676	32,186	34,853	67,039
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,461,565	4,461,565		3,513,199	3,513,199
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		12,077	12,077		130,988	130,988
STATE GASOLINE TAX	2,011,041		2,011,041	1,773,952		1,773,952
OTHER STATE GRANTS	1,895,966	1,865	1,897,831	218,392	1,624	220,016
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	800,000		800,000	12,306		12,306
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	958,521		958,521	581,413		581,413
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	106,195		106,195	53,699		53,699
SPECIAL POLICE DEPARTMENT SERVICES						
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	481,896		481,896	718,513		718,513
ANIMAL SHELTER FEES AND CHARGES				61,246		61,246
ENGINEERING FEES	200,441		200,441	1,095,208		1,095,208
STREET, SIDEWALK AND CURB REPAIRS	4,982		4,982			
WEED AND LOT CLEANING				8,618		8,618
SEWER SERVICE CHARGES AND CONNECTION FEES						
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES						
PARKS AND RECREATION FEES	825,466		825,466	662,246		662,246
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES						
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES	1,586,245		1,586,245			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,440		9,440			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	2,892,446		2,892,446	5,772		5,772
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		2,920	2,920			
CONTRIBUTIONS FROM NON-GOVT SOURCES	31,500		31,500			
OTHER SOURCES OF REVENUES	43,607	2,454,364	2,497,971	2,512	400,260	402,772
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,709,081	$23,277,163	$47,986,244	$8,943,177	$22,769,946	$31,713,123

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LANCASTER OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	MISSION VIEJO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$182,776			$182,776		$182,776	$1,234,312		$21,765	$1,256,077		$1,256,077
MANAGEMENT AND SUPPORT	3,387,685		$95,802	3,483,487	$55,021	3,428,466	2,434,236		228,045	2,662,281	$18,023	2,644,258
PUBLIC SAFETY												
POLICE	9,752,693	C	23,654	9,776,347	184,283	9,592,064	6,244,657	C	73,255	6,317,912	263,931	6,053,981
FIRE		E						E				
EMERGENCY MEDICAL SERVICES		E						ED				
ANIMAL REGULATION	193,976			193,976		193,976	511,348			511,348	198,578	312,770
WEED ABATEMENT							2,160		8	2,168	8,618	-6,450
STREET LIGHTING	1,549,635	A		1,549,635	1,498,154	51,481	582,384	AE	7,211	589,595		589,595
DISASTER PREPAREDNESS							23,327		1,348	24,675		24,675
OTHER							6,121		6	6,127		6,127
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,868,779		7,668,014	10,536,793	9,054,309	1,482,484	2,851,433		4,123,817	6,975,250	3,958,841	3,016,409
STREET TREES & LANDSCAPING	1,428,546		7,412	1,435,958	828,705	607,253	1,365,296		4,825	1,370,121	452,375	917,746
PARKING FACILITIES												
PUBLIC TRANSIT	1,580,632	C	1,637,078	3,217,710	2,406,844	810,866		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	959,644	A	299	959,943	106,195	853,748	386,873	AD	1,472	388,345	417	387,928
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,013,876		138,638	2,152,514	1,992,381	160,133	2,895,783		2,674,239	5,570,022	3,028,341	2,541,681
REDEVELOPMENT	1,534,523		2,781	1,537,304	2,399,123	-861,819						
HOUSING	1,920,725		1,841,798	3,762,523	3,552,633	209,890						
EMPLOYMENT												
COMMUNITY PROMOTION												
OTHER							331,936		1,193	333,129	312,097	21,032
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		D						ED				
SEWERS		E						E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,385,283	A	749,650	6,134,933	2,631,433	3,503,500	4,217,648	ADC	829,326	5,046,974	662,793	4,384,181
MARINA AND WHARFS												
LIBRARIES		E	571,216	571,216		571,216		E				
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							388,878		8,142	397,020		397,020
OTHER							1,899,176			1,899,176	39,163	1,860,013
PUBLIC UTILITIES												
WATER		E						E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$32,758,773		$12,736,342	$45,495,115	$24,709,081	$20,786,034	$25,375,568		$7,974,652	$33,350,220	$8,943,177	$24,407,043

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,816,942	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,583,983,206	SECURED AND UNSECURED	$2,383,481
TOTAL ASSESSED	$4,587,800,148	HOMEOWNERS	44,099
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$123,979,749	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	41,505,036		
TOTAL EXEMPTIONS	$165,484,785	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,427,580
NET ASSESSED VALUE	$4,422,315,363	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$652,544	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,331,747,655	SECURED AND UNSECURED	$8,231,378
TOTAL ASSESSED	$6,332,400,199	HOMEOWNERS	157,886
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$144,782,400	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	128,472,878		
TOTAL EXEMPTIONS	$273,255,278	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,389,264
NET ASSESSED VALUE	$6,059,144,921	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$62,259,078	$55,046,988
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$17,008,572	$19,711,459

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	MODESTO (STANISLAUS COUNTY) (CURRENT EST. POP. 181,783)			MORENO VALLEY (RIVERSIDE COUNTY) (CURRENT EST. POP. 135,635)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,704,004	$6,704,004		$2,978,494	$2,978,494
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR					11,467	11,467
OTHER PROPERTY TAXES		1,809	1,809		182,033	182,033
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		16,161,138	16,161,138		6,138,450	6,138,450
TRANSPORTATION TAX	$3,252,433		3,252,433	$1,738,922		1,738,922
TRANSIENT LODGING TAXES		1,619,724	1,619,724		205,860	205,860
FRANCHISES		1,902,995	1,902,995		2,351,050	2,351,050
BUSINESS LICENSE TAXES		4,842,775	4,842,775		370,130	370,130
REAL PROPERTY TRANSFER TAXES		174,723	174,723		170,991	170,991
UTILITY USERS TAX		10,022,063	10,022,063		6,051,762	6,051,762
OTHER NON-PROPERTY TAXES		1,010,128	1,010,128			
SPECIAL BENEFIT ASSESSMENTS						
FIRE				2,189,955		2,189,955
PARAMEDICS						
POLICE						
LIGHTING				6,767,168		6,767,168
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	134,757		134,757	458,997		458,997
OTHER LICENSES AND PERMITS	163,296	53,074	216,370	180,942	231,126	412,068
FINES AND FORFEITURES						
VEHICLE CODE FINES	565,404		565,404	102,435		102,435
OTHER FINES, FORFEITURES, AND PENALTIES		215,172	215,172	130,909	16,685	147,594
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,139,946	1,164,886	3,304,832		1,967,148	1,967,148
RENTS AND CONCESSIONS		151,675	151,675	24,133		24,133
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,299,830	6,299,830		4,937,281	4,937,281
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		196,349	196,349		94,022	94,022
STATE GASOLINE TAX	3,164,116		3,164,116	2,382,207		2,382,207
OTHER STATE GRANTS	1,092,950	2,911	1,095,861	599,102	748	599,850
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	827,714		827,714	73,752		73,752
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	5,610,373		5,610,373	1,251,044		1,251,044
OTHER TAXES IN-LIEU		17,614	17,614			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	17,870		17,870	558,862		558,862
SPECIAL POLICE DEPARTMENT SERVICES	202,238		202,238	197,500		197,500
SPECIAL FIRE DEPARTMENT SERVICES	223,524		223,524			
PLAN CHECKING FEES	203,642		203,642	412,028		412,028
ANIMAL SHELTER FEES AND CHARGES	3,611		3,611	201,871		201,871
ENGINEERING FEES	507,418		507,418	235,852		235,852
STREET, SIDEWALK AND CURB REPAIRS	18,241		18,241			
WEED AND LOT CLEANING	1,042		1,042	127,217		127,217
SEWER SERVICE CHARGES AND CONNECTION FEES	21,472,013		21,472,013			
SOLID WASTE REVENUES	59,049		59,049			
FIRST AID AND AMBULANCE CHARGES				7,092		7,092
LIBRARY FINES AND FEES						
PARKING FACILITIES	354,646		354,646			
PARKS AND RECREATION FEES	239,195		239,195	280,702		280,702
GOLF COURSE FEES	1,917,570		1,917,570			
WATER SERVICE CHARGES AND CONNECTION FEES	15,521,532		15,521,532			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	472,767		472,767			
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,700,627		1,700,627			
QUASI-EXTERNAL TRANSACTIONS				480,302		480,302
OTHER CURRENT SERVICE CHARGES	688,543		688,543	1,057,291		1,057,291
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		26,225	26,225			
CONTRIBUTIONS FROM NON-GOVT SOURCES		6,360	6,360	29,624		29,624
OTHER SOURCES OF REVENUES	248,646	1,663,470	1,912,116		485,540	485,540
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	155,752		155,752	11,367,900		11,367,900
TOTAL FUNCTIONAL AND GENERAL REVENUES	$60,958,915	$52,236,925	$113,195,840	$30,855,807	$26,192,787	$57,048,594

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	MODESTO OPERATING EXPENDITURE	PRO-VIDER	MODESTO CAPITAL OUTLAY	MODESTO TOTAL EXPENDITURE	MODESTO FUNCTIONAL REVENUES	MODESTO NET EXPENDITURE	MORENO VALLEY OPERATING EXPENDITURE	PRO-VIDER	MORENO VALLEY CAPITAL OUTLAY	MORENO VALLEY TOTAL EXPENDITURE	MORENO VALLEY FUNCTIONAL REVENUES	MORENO VALLEY NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,002,185			$3,002,185		$3,002,185	$2,146,440			$2,146,440		$2,146,440
MANAGEMENT AND SUPPORT	2,772,870		$165,406	2,938,276	$414,847	2,523,429	2,475,883		$1,571,359	4,047,242	$12,033,441	-7,986,199
PUBLIC SAFETY												
POLICE	25,143,296	A	326,905	25,470,201	2,436,997	23,033,204	13,287,895	C		13,287,895	555,844	12,732,051
FIRE	12,523,189	A	9,999	12,533,188	223,699	12,309,489	4,937,544	C	127,316	5,064,860	2,189,955	2,874,905
EMERGENCY MEDICAL SERVICES	1,460,419	E		1,460,419		1,460,419		E			7,092	-7,092
ANIMAL REGULATION	319,453			319,453	133,333	186,120	818,254			818,254	333,651	484,603
WEED ABATEMENT					1,042	-1,042					127,217	-127,217
STREET LIGHTING	1,627,709	A		1,627,709		1,627,709	1,097,936	E	1,070	1,099,006	6,767,168	-5,668,162
DISASTER PREPAREDNESS							144,917			144,917		144,917
OTHER							166,452			166,452		166,452
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,429,664		5,589,375	7,019,039	5,235,999	1,783,040	5,660,902		4,551,247	10,212,149	4,649,621	5,562,528
STREET TREES & LANDSCAPING	2,033,805			2,033,805	22,858	2,010,947	1,707,777		282,889	1,990,666	460,090	1,530,576
PARKING FACILITIES	172,370			172,370	354,646	-182,276					441,586	-441,586
PUBLIC TRANSIT	4,930,252	D	558,631	5,488,883	6,651,640	-1,162,757		E				
AIRPORTS	496,896		432,624	929,520	930,255	-735						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,304,320	A	2,349	3,306,669		3,306,669	1,009,640	A		1,009,640		1,009,640
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	205,823			205,823	889,683	-683,860	1,520,244			1,520,244	1,739,034	-218,790
REDEVELOPMENT							566,882			566,882		566,882
HOUSING	1,771,952		154,001	1,925,953	2,321,884	-395,931						
EMPLOYMENT											202,889	-202,889
COMMUNITY PROMOTION	133,139		6,500	139,639	9,322	130,317	1,002,338		264,244	1,266,582	923,155	343,427
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							53,640			53,640		53,640
HOSPITALS & SANITARIUMS												
SOLID WASTE	517,044	D		517,044	59,049	457,995		D				
SEWERS	12,691,682	A	3,729,653	16,421,335	22,473,891	-6,052,556		E				
CEMETERIES												
OTHER				12,961		-12,961	64,294		49,367	113,661		113,661
CULTURE AND LEISURE												
PARKS AND RECREATION	5,977,302	A	1,142,721	7,120,023	364,949	6,755,074	3,874,433	A	1,435,284	5,309,717	425,064	4,884,653
MARINA AND WHARFS												
LIBRARIES		E						E				
MUSEUMS	1,623,752		1,636	1,625,388		1,625,388						
GOLF COURSES	1,436,560		114,560	1,551,120	1,930,893	-379,773						
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	1,108,909		19,123	1,128,032	688,543	439,489						
OTHER							263,952			263,952		263,952
PUBLIC UTILITIES												
WATER	11,711,588	A	5,791,958	17,503,546	15,782,424	1,721,122		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$96,394,179		$18,045,441	$114,439,620	$60,958,915	$53,480,705	$40,799,423		$8,282,776	$49,082,199	$30,855,807	$18,226,392

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,162,528	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,190,377,587	SECURED AND UNSECURED	$6,669,745
		HOMEOWNERS	190,846
TOTAL ASSESSED	$7,195,540,115		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$221,300,777	HOMEOWNERS PROPERTY TAX	
OTHER	224,312,298	RELIEF	
TOTAL EXEMPTIONS	$445,613,075	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,860,591
NET ASSESSED VALUE	$6,749,927,040		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$137,900	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,151,237,553	SECURED AND UNSECURED	$2,192,567
		HOMEOWNERS	55,307
TOTAL ASSESSED	$5,151,375,453		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$139,465,075	HOMEOWNERS PROPERTY TAX	
OTHER	40,504,469	RELIEF	
TOTAL EXEMPTIONS	$179,969,544	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,247,874
NET ASSESSED VALUE	$4,971,405,909		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$137,341,051	$29,146,670
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$49,352,953	$21,770,020

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	OCEANSIDE (SAN DIEGO COUNTY) (CURRENT EST. POP. 148,718)			ONTARIO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 145,743)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$11,869,682	$11,869,682		$9,066,054	$9,066,054
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$19,500		19,500			
PROPERTY TAX - PRIOR YEAR		433,426	433,426		575,156	575,156
OTHER PROPERTY TAXES		970,898	970,898		127,830	127,830
INTEREST, PENALTIES, AND DELINQUENT TAXES		24,613	24,613		208,856	208,856
SALES AND USE TAXES		7,093,282	7,093,282		18,707,462	18,707,462
TRANSPORTATION TAX	1,406,249		1,406,249	$1,100,515		1,100,515
TRANSIENT LODGING TAXES		525,660	525,660		4,104,083	4,104,083
FRANCHISES		1,565,703	1,565,703		1,348,276	1,348,276
BUSINESS LICENSE TAXES		1,389,035	1,389,035		2,174,005	2,174,005
REAL PROPERTY TRANSFER TAXES		270,039	270,039		186,417	186,417
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,705,290		1,705,290	4,120,471	564,381	4,684,852
SPECIAL BENEFIT ASSESSMENTS						
FIRE				956,930		956,930
PARAMEDICS				41,981		41,981
POLICE						
LIGHTING	1,036,535		1,036,535	107,959		107,959
OTHER				269,774		269,774
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	679,397		679,397	706,191		706,191
OTHER LICENSES AND PERMITS	123,482		123,482	356	26,910	27,266
FINES AND FORFEITURES						
VEHICLE CODE FINES	646,127		646,127	208,725		208,725
OTHER FINES, FORFEITURES, AND PENALTIES		332,741	332,741		228,129	228,129
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,036,483	12,155,594	13,192,077	1,153,578	2,816,670	3,970,248
RENTS AND CONCESSIONS		1,725,546	1,725,546		230,671	230,671
ROYALTIES						
OTHER					1,150	1,150
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,086,420	5,086,420		5,029,010	5,029,010
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	500	270,109	270,609		267,657	267,657
STATE GASOLINE TAX	2,561,276		2,561,276	2,490,771		2,490,771
OTHER STATE GRANTS	498,239	1,475,698	1,973,937	1,819,190	799	1,819,989
COUNTY GRANTS OF STATE GASOLINE TAX	1,592,000		1,592,000			
COUNTY GRANTS		116,070	116,070	201,735		201,735
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,368,404		8,368,404	4,916,758		4,916,758
OTHER TAXES IN-LIEU		2,164,440	2,164,440		3,458,894	3,458,894
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	496,294		496,294	100,443		100,443
SPECIAL POLICE DEPARTMENT SERVICES	261,023		261,023	3,006,811		3,006,811
SPECIAL FIRE DEPARTMENT SERVICES	23,445		23,445	1,022,867		1,022,867
PLAN CHECKING FEES	454,946		454,946	765,044		765,044
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	963,168		963,168	134,182		134,182
STREET, SIDEWALK AND CURB REPAIRS	1,175,337		1,175,337			
WEED AND LOT CLEANING	26,098		26,098			
SEWER SERVICE CHARGES AND CONNECTION FEES	16,550,924		16,550,924	9,358,714		9,358,714
SOLID WASTE REVENUES	14,697,256		14,697,256	15,264,138		15,264,138
FIRST AID AND AMBULANCE CHARGES	1,186,644		1,186,644			
LIBRARY FINES AND FEES	103,198		103,198	126,785		126,785
PARKING FACILITIES	463,426		463,426			
PARKS AND RECREATION FEES	430,654		430,654	432,802		432,802
GOLF COURSE FEES				1,926,402		1,926,402
WATER SERVICE CHARGES AND CONNECTION FEES	24,816,862		24,816,862	13,313,821		13,313,821
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	146,546		146,546			
CEMETERY REVENUES						
HOUSING REVENUES	272,255		272,255			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				4,195,136		4,195,136
OTHER CURRENT SERVICE CHARGES	7,443,448		7,443,448	2,284,882		2,284,882
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	405,816		405,816	42,316	1,417,473	1,459,789
CONTRIBUTIONS FROM NON-GOVT SOURCES		132,509	132,509			
OTHER SOURCES OF REVENUES		5,287,409	5,287,409	5,249,923	3,155,853	8,405,776
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	11,407,834		11,407,834			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$100,998,656	$52,888,874	$153,887,530	$75,319,200	$53,695,736	$129,014,936

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	OCEANSIDE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	ONTARIO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$2,549,660			$2,549,660		$2,549,660	$2,796,697		$10,546	$2,807,243		$2,807,243
MANAGEMENT AND SUPPORT	3,931,485		$422,713	4,354,198	$7,468,751	-3,114,553	3,558,631		368,751	3,927,382	$5,912,402	-1,985,020
PUBLIC SAFETY												
POLICE	19,716,607	AB	830,066	20,546,673	1,439,741	19,106,932	25,834,292	A	2,693,976	28,528,268	4,073,323	24,454,945
FIRE	8,551,082	A		8,551,082	23,445	8,527,637	11,874,303	A	862,550	12,736,853	1,979,797	10,757,056
EMERGENCY MEDICAL SERVICES	3,397,277	A		3,397,277	1,186,644	2,210,633	4,394,123	A	249,174	4,643,297	41,981	4,601,316
ANIMAL REGULATION												
WEED ABATEMENT					26,098	-26,098						
STREET LIGHTING		A			1,036,535	-1,036,535	1,500,157	A	42,740	1,542,897	135,607	1,407,290
DISASTER PREPAREDNESS							210,888			210,888	79,007	131,881
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	16,720,495		5,135,198	21,855,693	7,911,011	13,944,682	4,117,415		4,581,750	8,699,165	6,423,086	2,276,079
STREET TREES & LANDSCAPING							885,563			885,563	269,774	615,789
PARKING FACILITIES					463,426	-463,426					4,056,389	-4,056,389
PUBLIC TRANSIT		E						C				
AIRPORTS	204,412			204,412	146,546	57,866						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,819,106	A	1,065	1,820,171		1,820,171	1,948,877	A		1,948,877	14,237	1,934,640
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,321,540		167,423	4,488,963	2,647,568	1,841,395	3,402,228		204,579	3,606,807	1,800,159	1,806,648
REDEVELOPMENT					9,303,361	-9,303,361	2,757,902		4,409,458	7,167,360	2,653,367	4,513,993
HOUSING	745,627			745,627	272,255	473,372						
EMPLOYMENT												
COMMUNITY PROMOTION							3,693,210		72,254	3,765,464	2,787,300	978,164
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	15,973,321	D	515,519	16,488,840	14,706,243	1,782,597	11,222,553	A	610,086	11,832,639	15,264,138	-3,431,499
SEWERS	10,707,474	A	5,912,496	16,619,970	24,704,306	-8,084,336	6,092,152	A	112,267	6,204,419	9,807,119	-3,602,700
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	1,846,605	A	18,381	1,864,986	430,654	1,434,332	3,838,663	A	690,145	4,528,808	3,464,675	1,064,133
MARINA AND WHARFS												
LIBRARIES	2,187,634	A		2,187,634	103,198	2,084,436	2,915,404	A	196,513	3,111,917	326,424	2,785,493
MUSEUMS							210,469		32,715	243,184		243,184
GOLF COURSES							1,731,360		58,007	1,789,367	1,997,354	-207,987
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							2,309,956		1,321,815	3,631,771	242,703	3,389,068
OTHER												
PUBLIC UTILITIES												
WATER	21,031,005	A	5,590,314	26,621,319	29,128,874	-2,507,555	11,810,573	AC	2,810,301	14,620,874	13,990,358	630,516
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$113,703,330		$18,593,175	$132,296,505	$100,998,656	$31,297,849	$107,105,416		$19,327,627	$126,433,043	$75,319,200	$51,113,843

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$8,085,142	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,698,949,642	SECURED AND UNSECURED	$12,331,672
		HOMEOWNERS	256,294
TOTAL ASSESSED	$6,707,034,784		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	20,141
HOMEOWNERS	$176,557,280	HOMEOWNERS PROPERTY TAX	
OTHER	56,524,540	RELIEF	543
TOTAL EXEMPTIONS	$233,081,820	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$12,608,650
NET ASSESSED VALUE	$6,473,952,964		
		VOTER APPROVED TAX RATE	00.000310

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$17,634,487	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,750,912,776	SECURED AND UNSECURED	$10,321,637
		HOMEOWNERS	265,943
TOTAL ASSESSED	$7,768,547,263		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$122,531,095	HOMEOWNERS PROPERTY TAX	
OTHER	50,620,379	RELIEF	
TOTAL EXEMPTIONS	$173,151,474	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,587,580
NET ASSESSED VALUE	$7,595,395,789		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995 $55,448,542 $95,110,217

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995 $34,253,547 $53,734,605

CITY OF OCEANSIDE - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	ORANGE (ORANGE COUNTY) (CURRENT EST. POP. 120,078) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	OXNARD (VENTURA COUNTY) (CURRENT EST. POP. 154,558) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$8,635,121	$8,635,121		$10,061,095	$10,061,095
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$2,539,044		2,539,044
PROPERTY TAX - PRIOR YEAR		198,718	198,718		415,555	415,555
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					151,878	151,878
SALES AND USE TAXES		18,002,898	18,002,898		12,571,533	12,571,533
TRANSPORTATION TAX	$980,868		980,868			
TRANSIENT LODGING TAXES		2,036,233	2,036,233		1,348,203	1,348,203
FRANCHISES		1,228,384	1,228,384		2,413,639	2,413,639
BUSINESS LICENSE TAXES		1,575,082	1,575,082		1,876,615	1,876,615
REAL PROPERTY TRANSFER TAXES		237,122	237,122		171,308	171,308
UTILITY USERS TAX						
OTHER NON-PROPERTY TAXES	1,493,914		1,493,914		1,648,068	1,648,068
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	405,385		405,385	8,244,864		8,244,864
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,619,749		1,619,749	870,531		870,531
OTHER LICENSES AND PERMITS	34,906		34,906	79,153	100,443	179,596
FINES AND FORFEITURES						
VEHICLE CODE FINES	181,026		181,026	671,701		671,701
OTHER FINES, FORFEITURES, AND PENALTIES	114,246	706,175	820,421		281,227	281,227
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	1,572,424	1,906,587	3,479,011	1,991,748	2,527,210	4,518,958
RENTS AND CONCESSIONS	8,698	78,753	87,451		624,151	624,151
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,124,561	4,124,561		5,309,868	5,309,868
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		146,914	146,914	45,547	217,277	262,824
STATE GASOLINE TAX	2,079,873		2,079,873	2,693,919		2,693,919
OTHER STATE GRANTS	1,317,947	1,904	1,319,851	1,094,015	2,452	1,096,467
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,547,678		1,547,678			
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	968,189		968,189	4,385,030		4,385,030
OTHER TAXES IN-LIEU		598,875	598,875			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	64,224		64,224	435,481		435,481
SPECIAL POLICE DEPARTMENT SERVICES	435,972		435,972	16,014		16,014
SPECIAL FIRE DEPARTMENT SERVICES	483,460		483,460	64,783		64,783
PLAN CHECKING FEES	520,986		520,986	593,361		593,361
ANIMAL SHELTER FEES AND CHARGES				213		213
ENGINEERING FEES	19,528		19,528	244,086		244,086
STREET, SIDEWALK AND CURB REPAIRS	11,235		11,235			
WEED AND LOT CLEANING	1,675		1,675	10,307		10,307
SEWER SERVICE CHARGES AND CONNECTION FEES	19,305		19,305	14,862,762		14,862,762
SOLID WASTE REVENUES	5,863,002		5,863,002	16,194,945		16,194,945
FIRST AID AND AMBULANCE CHARGES	602,873		602,873			
LIBRARY FINES AND FEES	86,814		86,814	29,556		29,556
PARKING FACILITIES	10,728		10,728			
PARKS AND RECREATION FEES	410,894		410,894	952,625		952,625
GOLF COURSE FEES				1,914		1,914
WATER SERVICE CHARGES AND CONNECTION FEES	11,930,675		11,930,675	11,627,557		11,627,557
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS	481,054		481,054	7,271,818		7,271,818
OTHER CURRENT SERVICE CHARGES	3,455,184		3,455,184	1,460,065		1,460,065
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		133,366	133,366	66,742		66,742
CONTRIBUTIONS FROM NON-GOVT SOURCES		33,122	33,122	3,371,903		3,371,903
OTHER SOURCES OF REVENUES	1,383,170	3,913,473	5,296,643	1,567,334		1,567,334
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$38,105,682	$43,557,288	$81,662,970	$81,387,018	$39,720,522	$121,107,540

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	ORANGE OPERATING EXPENDITURE	PRO-VIDER	ORANGE CAPITAL OUTLAY	ORANGE TOTAL EXPENDITURE	ORANGE FUNCTIONAL REVENUES	ORANGE NET EXPENDITURE	OXNARD OPERATING EXPENDITURE	PRO-VIDER	OXNARD CAPITAL OUTLAY	OXNARD TOTAL EXPENDITURE	OXNARD FUNCTIONAL REVENUES	OXNARD NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,901,407			$1,901,407	$575	$1,900,832	$1,281,830		$6,885	$1,288,715		$1,288,715
MANAGEMENT AND SUPPORT	4,377,744		$24,727	4,402,471	2,469,844	1,932,627	5,505,275		145,029	5,650,304	$7,383,387	-1,733,083
PUBLIC SAFETY												
POLICE	17,095,938	AB	411,768	17,507,706	1,466,019	16,041,687	20,936,189	AB	552,813	21,489,002	4,204,223	17,284,779
FIRE	11,131,152	AC	24,563	11,155,715	852,983	10,302,732	7,099,816	A	68,335	7,168,151	64,783	7,103,368
EMERGENCY MEDICAL SERVICES	1,470,864	A	9,736	1,480,600	602,873	877,727		E				
ANIMAL REGULATION	183,747			183,747		183,747						
WEED ABATEMENT	27,697			27,697	1,675	26,022						
STREET LIGHTING	1,564,959	ADE	385,216	1,950,175		1,950,175	786,130	AD		786,130		786,130
DISASTER PREPAREDNESS	40,271		10,848	51,119		51,119						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,030,614		5,535,389	8,566,003	6,327,367	2,238,636	5,679,512		5,493,184	11,172,696	14,699,963	-3,527,267
STREET TREES & LANDSCAPING	428,698			428,698	440,452	-11,754						
PARKING FACILITIES					22,205	-22,205	136,101			136,101		136,101
PUBLIC TRANSIT		E						E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	350,460	A		350,460		350,460	2,265,880	AE	28,013	2,293,893	66,742	2,227,151
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,665,147			1,665,147	2,259,353	-594,206	703,915		2,149,676	2,853,591	2,143,459	710,132
REDEVELOPMENT							65,146			65,146	29,589	35,557
HOUSING	8,263			8,263	1,358,503	-1,350,240	94,776			94,776		94,776
EMPLOYMENT	85,705			85,705		85,705	382,594			382,594		382,594
COMMUNITY PROMOTION	5,389			5,389		5,389						
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,775,860	D	1,038	6,776,898	7,236,217	-459,319	13,412,930	AE	116,197	13,529,127	16,539,211	-3,010,084
SEWERS	656,230	D	29,578	685,808	147,995	537,813	15,019,076	A	814,382	15,833,458	18,281,836	-2,448,378
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	3,329,981	AD	456,764	3,786,745	1,482,106	2,304,639	4,686,948	ABE	1,024,301	5,711,249	952,625	4,758,624
MARINA AND WHARFS												
LIBRARIES	2,073,902	AB	74,015	2,147,917	299,396	1,848,521	2,058,302	A	43,353	2,101,655	79,621	2,022,034
MUSEUMS							135,298			135,298		135,298
GOLF COURSES							1,671,233		133,344	1,804,577	287,815	1,516,762
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	277,776		10,249	288,025		288,025	1,127,967			1,127,967	2,055,101	-927,134
OTHER	152,729			152,729		152,729						
PUBLIC UTILITIES												
WATER	10,708,044	A	832,249	11,540,293	13,138,119	-1,597,826	13,558,781	AE	3,518,975	17,077,756	14,598,663	2,479,093
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$67,342,577		$7,806,140	$75,148,717	$38,105,682	$37,043,035	$96,607,699		$14,094,487	$110,702,186	$81,387,018	$29,315,168

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION	ORANGE	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	ORANGE
STATE ASSESSED	$18,922,863	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,950,074,637	SECURED AND UNSECURED	$9,403,740
TOTAL ASSESSED	$7,968,997,500	HOMEOWNERS	178,437
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
HOMEOWNERS	$136,920,464	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	394,152,460		
TOTAL EXEMPTIONS	$531,072,924	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,582,177
NET ASSESSED VALUE	$7,437,924,576	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION	OXNARD	1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	OXNARD
STATE ASSESSED	$14,878,144	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	6,417,280,367	SECURED AND UNSECURED	$10,575,246
TOTAL ASSESSED	$6,432,158,511	HOMEOWNERS	213,381
LESS EXEMPTIONS:		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	2,464,039
HOMEOWNERS	$119,533,329	HOMEOWNERS PROPERTY TAX RELIEF	42,573
OTHER	167,233,520		
TOTAL EXEMPTIONS	$286,766,849	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,295,239
NET ASSESSED VALUE	$6,145,391,662	VOTER APPROVED TAX RATE	00.036154

	ORANGE	OXNARD
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$58,703,556	$63,494,299
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$37,040,310	$36,196,306

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	PALMDALE (LOS ANGELES COUNTY) (CURRENT EST. POP. 104,656)			PASADENA (LOS ANGELES COUNTY) (CURRENT EST. POP. 135,240)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$2,247,264	$2,247,264		$15,387,569	$15,387,569
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,339,090		1,339,090
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES		-118	-118			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		7,409,310	7,409,310		22,100,004	22,100,004
TRANSPORTATION TAX	$3,659,614		3,659,614	2,675,463		2,675,463
TRANSIENT LODGING TAXES		555,243	555,243		3,779,183	3,779,183
FRANCHISES		1,828,458	1,828,458		1,353,307	1,353,307
BUSINESS LICENSE TAXES		285,180	285,180		3,251,091	3,251,091
REAL PROPERTY TRANSFER TAXES		237,910	237,910		274,780	274,780
UTILITY USERS TAX					19,330,678	19,330,678
OTHER NON-PROPERTY TAXES	3,976,183		3,976,183	9,109,684	945,271	10,054,955
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER	2,366,387		2,366,387	25,286		25,286
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,246,723		2,246,723	1,167,378		1,167,378
OTHER LICENSES AND PERMITS	327,354		327,354	850,587	421,947	1,272,534
FINES AND FORFEITURES						
VEHICLE CODE FINES	83,744		83,744	345,453		345,453
OTHER FINES, FORFEITURES, AND PENALTIES	13,134	155,930	169,064	283,213	965,778	1,248,991
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	631,377	1,089,059	1,720,436	8,970,408	4,314,185	13,284,593
RENTS AND CONCESSIONS	61,744		61,744	362,934	330,448	693,382
ROYALTIES					1,244	1,244
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,451,486	3,451,486		4,708,297	4,708,297
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF				23,000	302,145	325,145
STATE GASOLINE TAX	1,716,553		1,716,553	2,539,158		2,539,158
OTHER STATE GRANTS	878,506	546	879,052	6,161,635	2,177	6,163,812
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	1,005,822		1,005,822	1,541,015		1,541,015
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	1,112,027		1,112,027	16,367,104		16,367,104
OTHER TAXES IN-LIEU					99,267	99,267
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	352,103		352,103	464,568		464,568
SPECIAL POLICE DEPARTMENT SERVICES				906,419		906,419
SPECIAL FIRE DEPARTMENT SERVICES				745,746		745,746
PLAN CHECKING FEES	77,080		77,080	1,064,804		1,064,804
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	153,831		153,831	19,523		19,523
STREET, SIDEWALK AND CURB REPAIRS				54,784		54,784
WEED AND LOT CLEANING				3,046		3,046
SEWER SERVICE CHARGES AND CONNECTION FEES	9,450		9,450	2,261,921		2,261,921
SOLID WASTE REVENUES				6,684,946		6,684,946
FIRST AID AND AMBULANCE CHARGES				1,578,995		1,578,995
LIBRARY FINES AND FEES	54,509		54,509	169,789		169,789
PARKING FACILITIES				10,988,289		10,988,289
PARKS AND RECREATION FEES	437,355		437,355	441,787		441,787
GOLF COURSE FEES	457,646		457,646	1,636,404		1,636,404
WATER SERVICE CHARGES AND CONNECTION FEES				20,114,637		20,114,637
ELECTRIC REVENUES				109,865,726		109,865,726
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				137,102		137,102
QUASI-EXTERNAL TRANSACTIONS	2,642,719		2,642,719	11,258,802		11,258,802
OTHER CURRENT SERVICE CHARGES	314,807		314,807	10,757,383		10,757,383
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					1,000,000	1,000,000
CONTRIBUTIONS FROM NON-GOVT SOURCES	68,817	681,081	749,898			
OTHER SOURCES OF REVENUES	304,817	52,881	357,698	3,254,272	2,318,026	5,572,298
OTHER FINANCING SOURCES						
SALE OF BONDS				5,380,000		5,380,000
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$22,952,302	$17,994,230	$40,946,532	$239,550,351	$80,885,397	$320,435,748

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	PALMDALE						PASADENA					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$776,743		$8,736	$785,479		$785,479	$6,241,955		$42,623	$6,284,578	$305,321	$5,979,257
MANAGEMENT AND SUPPORT	5,395,455		1,542,938	6,938,393	$3,507,309	3,431,084	24,540,008		3,000,643	27,540,651	11,374,869	16,165,782
PUBLIC SAFETY												
POLICE	7,590,882	C	1,201	7,592,083	176,117	7,415,966	31,641,509	AB	228,982	31,870,491	3,878,011	27,992,480
FIRE		C					16,134,159	AB	123,810	16,257,969	758,552	15,499,417
EMERGENCY MEDICAL SERVICES		DC					2,430,063	AB	663	2,430,726	1,578,995	851,731
ANIMAL REGULATION	309,547			309,547	231,430	78,117	378,264			378,264	90,758	287,506
WEED ABATEMENT											3,046	-3,046
STREET LIGHTING		C					2,995,729	AE	311,470	3,307,199	4,996,124	-1,688,925
DISASTER PREPAREDNESS	919			919		919					215,322	-215,322
OTHER	50,932			50,932	9,033	41,899	382,838		4,513	387,351	46,193	341,158
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,513,885		2,284,144	4,798,029	8,550,347	-3,752,318	3,671,438		5,188,489	8,859,927	4,299,140	4,560,787
STREET TREES & LANDSCAPING	2,062,871		15,155	2,078,026	2,391,338	-313,312	64,427		336,259	400,686		400,686
PARKING FACILITIES	119,613		370,332	489,945	108,613	381,332	6,054,962		15,094	6,070,056	12,026,050	-5,955,994
PUBLIC TRANSIT	929,109	DC	6,404	935,513	1,003,629	-68,116	3,657,946	AE	897,111	4,555,057	3,574,488	980,569
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,305,834	A	27,554	1,333,388		1,333,388	4,869,130	A	53,774	4,922,904	221,181	4,701,723
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,617,237			1,617,237	2,855,156	-1,237,919	565,208		111,414	676,622	2,891,054	-2,214,432
REDEVELOPMENT							1,179,080		5,671	1,184,751	150,000	1,034,751
HOUSING							13,044,250		3,414	13,047,664	11,646,075	1,401,589
EMPLOYMENT							3,634,327		57,996	3,692,323	3,390,368	301,955
COMMUNITY PROMOTION	200,348			200,348	106,868	93,480	1,232,760		10,807	1,243,567	13,808	1,229,759
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	157,364			157,364	87,219	70,145	4,870,895		3,444,451	8,315,346	5,672,700	2,642,646
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			275,175	-275,175	7,629,695	AD	66,328	7,696,023	7,472,787	223,236
SEWERS		E			36,070	-36,070	762,156	A	902,085	1,664,241	3,687,897	-2,023,656
CEMETERIES												
OTHER							933,469		5,967	939,436	469,186	470,250
CULTURE AND LEISURE												
PARKS AND RECREATION	2,921,952	A	2,855,134	5,777,086	2,957,673	2,819,413	6,828,586	ABD	392,860	7,221,446	1,122,084	6,099,362
MARINA AND WHARFS												
LIBRARIES	1,265,022	A	59,724	1,324,746	175,884	1,148,862	7,100,587	A	110,568	7,211,155	2,804,220	4,406,935
MUSEUMS												
GOLF COURSES	576,663			576,663	457,646	119,017	1,669,394		88,639	1,758,033	2,497,463	-739,430
SPORTS ARENA/STADIUMS							8,430,057		166,869	8,596,926	8,390,025	206,901
COMMUNITY CENTER/AUDITORIUMS	696,231		9,944	706,175	22,795	683,380	2,119,269		340,424	2,459,693	71,272	2,388,421
OTHER	254,111			254,111		254,111	536,658		2,117	538,775	246,135	292,640
PUBLIC UTILITIES												
WATER		E					18,010,693	AC	5,341,702	23,352,395	24,426,433	-1,074,038
GAS												
ELECTRIC							95,555,163		14,065,441	109,620,604	117,568,840	-7,948,236
OTHER									1,448,737	1,448,737	3,135,103	-1,686,366
OTHER							4,242,714		67,602	4,310,316	526,851	3,783,465
TOTAL EXPENDITURES	$28,744,718		$7,181,266	$35,925,984	$22,952,302	$12,973,682	$281,407,389		$36,836,523	$318,243,912	$239,550,351	$78,693,561

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,925,443	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,950,633,541	SECURED AND UNSECURED	$2,553,651
		HOMEOWNERS	47,835
TOTAL ASSESSED	$4,953,558,984		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$116,951,426	HOMEOWNERS PROPERTY TAX	
OTHER	28,090,538	RELIEF	
TOTAL EXEMPTIONS	$145,041,964	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,601,486
NET ASSESSED VALUE	$4,808,517,020		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$37,445,822
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$16,625,464

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,358,196	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,092,784,724	SECURED AND UNSECURED	$16,456,008
		HOMEOWNERS	302,263
TOTAL ASSESSED	$10,094,142,920		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,305,658
HOMEOWNERS	$141,610,187	HOMEOWNERS PROPERTY TAX	
OTHER	821,602,905	RELIEF	22,397
TOTAL EXEMPTIONS	$963,213,092	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$18,086,326
NET ASSESSED VALUE	$9,130,929,828		
		VOTER APPROVED TAX RATE	00.016253
			$99,049,134
			$74,304,591

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	POMONA (LOS ANGELES COUNTY) (CURRENT EST. POP. 138,624) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	RANCHO CUCAMONGA (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 117,903) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,368,383	$6,368,383		$2,180,885	$2,180,885
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$954		954			
PROPERTY TAX - PRIOR YEAR		262,224	262,224		120,747	120,747
OTHER PROPERTY TAXES					136,551	136,551
INTEREST, PENALTIES, AND DELINQUENT TAXES		118,374	118,374		140,556	140,556
SALES AND USE TAXES		8,121,200	8,121,200		8,036,918	8,036,918
TRANSPORTATION TAX	2,702,842		2,702,842	$911,926		911,926
TRANSIENT LODGING TAXES		919,318	919,318		126,839	126,839
FRANCHISES		3,528,466	3,528,466		3,675,727	3,675,727
BUSINESS LICENSE TAXES		2,205,480	2,205,480		813,876	813,876
REAL PROPERTY TRANSFER TAXES		498,371	498,371		234,698	234,698
UTILITY USERS TAX		13,986,578	13,986,578		6,354,097	6,354,097
OTHER NON-PROPERTY TAXES	394,431	257,908	652,339	2,786,052		2,786,052
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				1,075,792		1,075,792
OTHER				6,372,984		6,372,984
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	469,851		469,851	790,163		790,163
OTHER LICENSES AND PERMITS	259,347	183,518	442,865	9,541		9,541
FINES AND FORFEITURES						
VEHICLE CODE FINES	591,827		591,827	392,738		392,738
OTHER FINES, FORFEITURES, AND PENALTIES	617,740		617,740		17,466	17,466
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,495,920	2,351,066	4,846,986		3,195,499	3,195,499
RENTS AND CONCESSIONS	84,735	2,108	86,843			
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,839,661	4,839,661		4,197,474	4,197,474
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		112,740	112,740		61,506	61,506
STATE GASOLINE TAX	2,405,266		2,405,266	1,995,833		1,995,833
OTHER STATE GRANTS	1,260,382	2,238	1,262,620	2,170,764	1,857	2,172,621
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				1,471,487		1,471,487
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	10,278,316		10,278,316	862,744		862,744
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	69,725		69,725	249,352		249,352
SPECIAL POLICE DEPARTMENT SERVICES	476,535		476,535	17,250		17,250
SPECIAL FIRE DEPARTMENT SERVICES	6,791		6,791			
PLAN CHECKING FEES	249,841		249,841	366,171		366,171
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	158,832		158,832	408,618		408,618
STREET, SIDEWALK AND CURB REPAIRS	15,605		15,605			
WEED AND LOT CLEANING	23,536		23,536			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,455		1,455			
SOLID WASTE REVENUES	6,715,578		6,715,578			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	82,241		82,241	101,901		101,901
PARKING FACILITIES	60,662		60,662			
PARKS AND RECREATION FEES	30,229		30,229	673,243		673,243
GOLF COURSE FEES						
WATER SERVICE CHARGES AND CONNECTION FEES	11,935,519		11,935,519			
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	37,150		37,150			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,615,531		1,615,531	3,951,526		3,951,526
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	971,487		971,487			
CONTRIBUTIONS FROM NON-GOVT SOURCES				129,440	1,325	130,765
OTHER SOURCES OF REVENUES	2,047,669	544,390	2,592,059		1,163,906	1,163,906
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$46,059,997	$44,302,023	$90,362,020	$24,737,525	$30,459,927	$55,197,452

CITY OF POMONA - SEE APPENDIX B

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	POMONA OPERATING EXPENDITURE	PRO-VIDER	POMONA CAPITAL OUTLAY	POMONA TOTAL EXPENDITURE	POMONA FUNCTIONAL REVENUES	POMONA NET EXPENDITURE	RANCHO CUCAMONGA OPERATING EXPENDITURE	PRO-VIDER	RANCHO CUCAMONGA CAPITAL OUTLAY	RANCHO CUCAMONGA TOTAL EXPENDITURE	RANCHO CUCAMONGA FUNCTIONAL REVENUES	RANCHO CUCAMONGA NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,295,922		$59,199	$1,355,121	$256,156	$1,098,965	$345,541		$1,509	$347,050		$347,050
MANAGEMENT AND SUPPORT	3,897,034		159,288	4,056,322	2,211,258	1,845,064	4,662,807		360,868	5,023,675	$240,517	4,783,158
PUBLIC SAFETY												
POLICE	23,842,212	AB	860,361	24,702,573	2,894,087	21,808,486	10,782,199	AC	24,217	10,806,416	588,715	10,217,701
FIRE	14,412,109	C		14,412,109	1,108,875	13,303,234		E				
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	292,686			292,686		292,686						
WEED ABATEMENT	166,808			166,808	23,536	143,272						
STREET LIGHTING	784,549	AD		784,549	465	784,084	1,053,727	E		1,053,727	1,075,792	-22,065
DISASTER PREPAREDNESS							210,830		3,400	214,230		214,230
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,198,687		46,734	6,245,421	4,139,208	2,106,213	8,732,033		90,614	8,822,647	8,487,667	334,980
STREET TREES & LANDSCAPING	798,398		1,500	799,898		799,898	5,000,101		51,141	5,051,242	4,701,536	349,706
PARKING FACILITIES	103,242			103,242	143,158	-39,916						
PUBLIC TRANSIT	3,837,177	D	1,626,579	5,463,756	3,051,665	2,412,091		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,456,057	A	24,601	1,480,658	201,073	1,279,585	1,193,667	A		1,193,667	130,750	1,062,917
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,969,323		20,920	1,990,243	1,116,173	874,070	7,984,866		91,689	8,076,555	4,009,451	4,067,104
REDEVELOPMENT	807,198			807,198	10,603,965	-9,796,767						
HOUSING	7,231,047		46,969	7,278,016		7,278,016						
EMPLOYMENT												
COMMUNITY PROMOTION	405,212			405,212		405,212						
OTHER							814,521			814,521	814,523	-2
HEALTH												
PHYSICAL & MENTAL HEALTH	929,712			929,712		929,712						
HOSPITALS & SANITARIUMS												
SOLID WASTE	6,739,622	AD	46,018	6,785,640	7,409,346	-623,706		E				
SEWERS	1,177,653	AE		1,177,653	174,358	1,003,295		E				
CEMETERIES												
OTHER							143,751		14,836	158,587	161,164	-2,577
CULTURE AND LEISURE												
PARKS AND RECREATION	4,627,053	AE	21,160	4,648,213	367,141	4,281,072	2,732,771	A		2,732,771	2,952,290	-219,519
MARINA AND WHARFS												
LIBRARIES	2,312,125	A		2,312,125	203,140	2,108,985	809,211	E		809,211	141,709	667,502
MUSEUMS												
GOLF COURSES												
SPORTS ARENA/STADIUMS							1,169,343			1,169,343	1,433,411	-264,068
COMMUNITY CENTER/AUDITORIUMS												
OTHER	63,436			63,436	67,617	-4,181						
PUBLIC UTILITIES												
WATER	11,576,228	A	869,714	12,445,942	12,088,776	357,166		E				
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$94,923,490		$3,783,043	$98,706,533	$46,059,997	$52,646,536	$45,635,368		$638,274	$46,273,642	$24,737,525	$21,536,117

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

POMONA 1995-96 ASSESSED VALUATION		POMONA 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$13,221,361	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$7,186,362
LOCALLY ASSESSED	4,832,633,391	HOMEOWNERS	125,872
TOTAL ASSESSED	$4,845,854,752	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$107,734,073		
OTHER	244,640,131		
TOTAL EXEMPTIONS	$352,374,204	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,312,234
NET ASSESSED VALUE	$4,493,480,548	VOTER APPROVED TAX RATE	

RANCHO CUCAMONGA 1995-96 ASSESSED VALUATION		RANCHO CUCAMONGA 1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,653,340	PROPERTY TAXES ALLOCATED SECURED AND UNSECURED	$2,289,417
LOCALLY ASSESSED	6,742,811,770	HOMEOWNERS	58,399
TOTAL ASSESSED	$6,748,465,110	PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$139,650,804		
OTHER	45,895,288		
TOTAL EXEMPTIONS	$185,546,092	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,347,816
NET ASSESSED VALUE	$6,562,919,018	VOTER APPROVED TAX RATE	

	POMONA	RANCHO CUCAMONGA
APPROPRIATION LIMIT AS OF JUNE 30, 1995	$88,814,326	$22,190,810
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$40,611,616	$20,657,870

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	RIVERSIDE (RIVERSIDE COUNTY) (CURRENT EST. POP. 247,800)			SALINAS (MONTEREY COUNTY) (CURRENT EST. POP. 122,390)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$10,641,815	$10,641,815		$5,661,374	$5,661,374
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		203,201	203,201		166,966	166,966
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		23,695,229	23,695,229		11,996,319	11,996,319
TRANSPORTATION TAX	$4,736,081		4,736,081	$16,165		16,165
TRANSIENT LODGING TAXES		1,294,570	1,294,570		790,989	790,989
FRANCHISES		2,863,471	2,863,471		2,292,930	2,292,930
BUSINESS LICENSE TAXES		2,566,654	2,566,654		1,856,732	1,856,732
REAL PROPERTY TRANSFER TAXES		693,012	693,012		151,338	151,338
UTILITY USERS TAX		16,018,488	16,018,488		5,173,915	5,173,915
OTHER NON-PROPERTY TAXES				2,392,800		2,392,800
SPECIAL BENEFIT ASSESSMENTS						
FIRE	5,173		5,173			
PARAMEDICS						
POLICE						
LIGHTING	3,036,864		3,036,864			
OTHER				453,339		453,339
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,508,616		1,508,616	1,163,663		1,163,663
OTHER LICENSES AND PERMITS	163,485		163,485	32,246	183,060	215,306
FINES AND FORFEITURES						
VEHICLE CODE FINES	295,847		295,847	161,499		161,499
OTHER FINES, FORFEITURES, AND PENALTIES		718,960	718,960	10,422	114,525	124,947
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	11,085,609	3,092,605	14,178,214	588,886	648,439	1,237,325
RENTS AND CONCESSIONS	1,500	744,651	746,151	282,559		282,559
ROYALTIES					299,356	299,356
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		8,536,280	8,536,280		4,191,561	4,191,561
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		291,627	291,627		101,862	101,862
STATE GASOLINE TAX	4,291,284		4,291,284	1,973,125		1,973,125
OTHER STATE GRANTS	2,238,073	3,942	2,242,015	1,931,963	1,935	1,933,898
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	70,812		70,812	10,000		10,000
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,740,179		6,740,179	6,072,378		6,072,378
OTHER TAXES IN-LIEU		18,413,421	18,413,421		20,360	20,360
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	656,623		656,623	111,397		111,397
SPECIAL POLICE DEPARTMENT SERVICES	1,767,228		1,767,228	364,290		364,290
SPECIAL FIRE DEPARTMENT SERVICES	389,811		389,811	180,386		180,386
PLAN CHECKING FEES	814,513		814,513	373,571		373,571
ANIMAL SHELTER FEES AND CHARGES				15,337		15,337
ENGINEERING FEES	104,072		104,072	78,899		78,899
STREET, SIDEWALK AND CURB REPAIRS	1,019,297		1,019,297	434,900		434,900
WEED AND LOT CLEANING	390,674		390,674	1,406		1,406
SEWER SERVICE CHARGES AND CONNECTION FEES	20,180,308		20,180,308	1,698,538		1,698,538
SOLID WASTE REVENUES	10,613,994		10,613,994	3,332,558		3,332,558
FIRST AID AND AMBULANCE CHARGES	500		500	175,168		175,168
LIBRARY FINES AND FEES	10,132,321		10,132,321	78,823		78,823
PARKING FACILITIES				89,646		89,646
PARKS AND RECREATION FEES	705,744		705,744	345,147		345,147
GOLF COURSE FEES				750,737		750,737
WATER SERVICE CHARGES AND CONNECTION FEES	18,643,853		18,643,853			
ELECTRIC REVENUES	155,897,544		155,897,544			
GAS REVENUES						
AIRPORT REVENUES	600,536		600,536	757,268		757,268
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	144,560		144,560			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	1,189,589		1,189,589	973,226		973,226
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	55,160		55,160		494,557	494,557
CONTRIBUTIONS FROM NON-GOVT SOURCES	89,472		89,472	270,974		270,974
OTHER SOURCES OF REVENUES	1,831,970		1,831,970	1,001,002	831,077	1,832,079
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$259,401,292	$89,777,926	$349,179,218	$26,122,318	$34,977,295	$61,099,613

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	RIVERSIDE OPERATING EXPENDITURE	PRO-VIDER	RIVERSIDE CAPITAL OUTLAY	RIVERSIDE TOTAL EXPENDITURE	RIVERSIDE FUNCTIONAL REVENUES	RIVERSIDE NET EXPENDITURE	SALINAS OPERATING EXPENDITURE	PRO-VIDER	SALINAS CAPITAL OUTLAY	SALINAS TOTAL EXPENDITURE	SALINAS FUNCTIONAL REVENUES	SALINAS NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,288,134		$45,608	$3,333,742		$3,333,742	$478,233		$7,230	$485,463	$675	$484,788
MANAGEMENT AND SUPPORT	25,487,230		5,333,528	30,820,758	$1,398,998	29,421,760	2,538,446		375,008	2,913,454	953,016	1,960,438
PUBLIC SAFETY												
POLICE	40,202,903	A	1,583,718	41,786,621	3,017,960	38,768,661	15,703,326	A	747,253	16,450,579	765,641	15,684,938
FIRE	17,346,437	A	2,708,655	20,055,092	578,003	19,477,089	6,425,653	A	141,837	6,567,490	189,983	6,377,507
EMERGENCY MEDICAL SERVICES		E			500	-500	216,438	AE	2,874	219,312	345,144	-125,832
ANIMAL REGULATION	1,158,168			1,158,168	119,622	1,038,546	179,491			179,491	34,928	144,563
WEED ABATEMENT					390,674	-390,674	19,876			19,876	1,406	18,470
STREET LIGHTING	3,063,147	A		3,063,147	3,036,864	26,283	683,721	D	3,371	687,092		687,092
DISASTER PREPAREDNESS												
OTHER							76,528			76,528	28,411	48,117
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	10,632,787		10,049,206	20,681,993	10,909,429	9,772,564	6,977,506		213,985	7,191,491	6,520,920	670,571
STREET TREES & LANDSCAPING	1,111,056		60,033	1,171,089		1,171,089	1,309,310		703	1,310,013	306,956	1,003,057
PARKING FACILITIES	551,181			551,181	1,406	549,775					89,646	-89,646
PUBLIC TRANSIT	1,029,851	AE	11,793	1,041,644	1,136,848	-95,204		E				
AIRPORTS	719,881		578,986	1,298,867	1,107,376	191,491	276,854		1,093,190	1,370,044	2,496,352	-1,126,308
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,704,965	A	38,976	3,743,941		3,743,941	980,119	A	171,674	1,151,793	31,075	1,120,718
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,134,217		18,956	3,153,173	3,133,166	20,007	984,666		32,456	1,017,122	1,727,770	-710,648
REDEVELOPMENT			4,088,743	4,088,743	3,884,695	204,048	33,748			33,748	12,347	21,401
HOUSING							2,706,502		257,262	2,963,764	2,915,730	48,034
EMPLOYMENT												
COMMUNITY PROMOTION	1,542,121		94,939	1,637,060		1,637,060	304,249			304,249	28,590	275,659
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH							948,841		10,968	959,809	1,288,917	-329,108
HOSPITALS & SANITARIUMS												
SOLID WASTE	11,399,161	AD	1,146,021	12,545,182	10,947,559	1,597,623	982,959	AD	798,641	1,781,600	3,611,945	-1,830,345
SEWERS	16,983,444	A	4,938,288	21,921,732	22,830,673	-908,941	929,344	AE	530,005	1,459,349	1,802,229	-342,880
CEMETERIES												
OTHER	223,257			223,257	523,857	-300,600						
CULTURE AND LEISURE												
PARKS AND RECREATION	13,888,653	A	410,877	14,299,530	1,734,295	12,565,235	3,317,837	A	3,415,524	6,733,361	1,435,270	5,298,091
MARINA AND WHARFS												
LIBRARIES	13,441,986	AC	629,875	14,071,861	10,377,896	3,693,965	2,836,426	A	144,707	2,981,133	626,028	2,355,105
MUSEUMS	862,864		7,770	870,634		870,634						
GOLF COURSES							728,963		64,683	793,646	750,737	42,909
SPORTS ARENA/STADIUMS									817,567	817,567	18,169	799,398
COMMUNITY CENTER/AUDITORIUMS	860,001			860,001		860,001	762,836		16,094	778,930	140,433	638,497
OTHER	275,329			275,329		275,329						
PUBLIC UTILITIES												
WATER	21,876,043	A	10,293,279	32,169,322	21,403,462	10,765,860		E				
GAS												
ELECTRIC	148,715,231		16,287,442	165,002,673	162,868,009	2,134,664						
OTHER												
OTHER												
TOTAL EXPENDITURES	$341,498,047		$58,326,693	$399,824,740	$259,401,292	$140,423,448	$50,401,872		$8,845,032	$59,246,904	$26,122,318	$33,124,586

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$9,380,387	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,895,261,574	SECURED AND UNSECURED	$10,668,913
		HOMEOWNERS	267,050
TOTAL ASSESSED	$10,904,641,961		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$243,488,310	HOMEOWNERS PROPERTY TAX	
OTHER	558,427,582	RELIEF	
TOTAL EXEMPTIONS	$801,915,892	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,935,963
NET ASSESSED VALUE	$10,102,726,069		
		VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$111,283,258
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$92,686,499

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$6,076,633	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,246,124,408	SECURED AND UNSECURED	$6,139,969
		HOMEOWNERS	103,221
TOTAL ASSESSED	$4,252,201,041		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$93,605,752	HOMEOWNERS PROPERTY TAX	
OTHER	74,613,177	RELIEF	
TOTAL EXEMPTIONS	$168,218,929	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$6,243,190
NET ASSESSED VALUE	$4,083,982,112		
		VOTER APPROVED TAX RATE	
			$73,818,635
			$31,633,580

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SAN BERNARDINO (SAN BERNARDINO COUNTY) (CURRENT EST. POP. 185,942)			SAN BUENAVENTURA (VENTURA COUNTY) (CURRENT EST. POP. 100,677)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$6,546,958	$6,546,958		$8,345,554	$8,345,554
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$17,231		17,231			
PROPERTY TAX - PRIOR YEAR		237,857	237,857		665,632	665,632
OTHER PROPERTY TAXES		104,137	104,137			
INTEREST, PENALTIES, AND DELINQUENT TAXES					87,528	87,528
SALES AND USE TAXES		19,431,990	19,431,990		13,388,467	13,388,467
TRANSPORTATION TAX	1,968,173		1,968,173	$571,666		571,666
TRANSIENT LODGING TAXES		1,399,204	1,399,204		1,849,484	1,849,484
FRANCHISES		3,062,694	3,062,694		1,265,685	1,265,685
BUSINESS LICENSE TAXES		3,703,484	3,703,484		1,050,393	1,050,393
REAL PROPERTY TRANSFER TAXES		132,422	132,422		229,600	229,600
UTILITY USERS TAX		15,135,857	15,135,857		5,016,770	5,016,770
OTHER NON-PROPERTY TAXES	145,011		145,011	2,902,254	154,447	3,056,701
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING	4,304,490		4,304,490	881,292		881,292
OTHER	149,078		149,078	564,548		564,548
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,912,073		1,912,073	902,128		902,128
OTHER LICENSES AND PERMITS	286,329		286,329	122	4,980	5,102
FINES AND FORFEITURES						
VEHICLE CODE FINES	1,328,056		1,328,056	584,002		584,002
OTHER FINES, FORFEITURES, AND PENALTIES	367,493	45,022	412,515		91,787	91,787
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,928,231		2,928,231	3,405,827	7,551,221	10,957,048
RENTS AND CONCESSIONS	98,341	296,644	394,985		51,865	51,865
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		6,481,836	6,481,836		3,428,506	3,428,506
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	888	148,675	149,563		175,070	175,070
STATE GASOLINE TAX	3,186,692		3,186,692	1,729,592		1,729,592
OTHER STATE GRANTS	3,777,365	2,976	3,780,341	565,428	1,565	566,993
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS						
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	8,033,748		8,033,748	769,360		769,360
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	62,895		62,895	171,102		171,102
SPECIAL POLICE DEPARTMENT SERVICES	172,906		172,906	227,587		227,587
SPECIAL FIRE DEPARTMENT SERVICES	316,043		316,043	343,253		343,253
PLAN CHECKING FEES	605,822		605,822	411,907		411,907
ANIMAL SHELTER FEES AND CHARGES	421,726		421,726			
ENGINEERING FEES	739,416		739,416	46,299		46,299
STREET, SIDEWALK AND CURB REPAIRS	50,380		50,380	1,476		1,476
WEED AND LOT CLEANING	305,872		305,872	69,462		69,462
SEWER SERVICE CHARGES AND CONNECTION FEES	17,725,468		17,725,468	10,458,620		10,458,620
SOLID WASTE REVENUES	12,971,924		12,971,924			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	51,806		51,806			
PARKING FACILITIES	69,614		69,614			
PARKS AND RECREATION FEES	181,921		181,921	1,820,512		1,820,512
GOLF COURSE FEES				1,604,951		1,604,951
WATER SERVICE CHARGES AND CONNECTION FEES	15,792,292		15,792,292	13,275,997		13,275,997
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES	266,001		266,001			
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	9,034		9,034			
QUASI-EXTERNAL TRANSACTIONS	2,035,961		2,035,961	2,891,546		2,891,546
OTHER CURRENT SERVICE CHARGES	2,517,300		2,517,300	82,298		82,298
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		226,078	226,078	1,648	20,145	21,793
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,714,607		1,714,607	105,206	416,094	521,300
OTHER SOURCES OF REVENUES	262,052	203,918	465,970	1,783,574	669,719	2,453,293
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	16,241,601		16,241,601			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$101,017,840	$57,159,752	$158,177,592	$46,171,657	$44,464,512	$90,636,169

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN BERNARDINO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SAN BUENAVENTURA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,193,293		$9,979	$3,203,272	$31,924	$3,171,348	$2,335,290		$341,712	$2,677,002		$2,677,002
MANAGEMENT AND SUPPORT	6,607,268		650,717	7,257,985	3,669,746	3,588,239	9,490,891		343,847	9,834,738	$3,113,950	6,720,788
PUBLIC SAFETY												
POLICE	31,062,422	A	150,739	31,213,161	1,640,053	29,573,108	14,194,605	A	179,234	14,373,839	1,245,196	13,128,643
FIRE	14,140,932	A	25,749	14,166,681	421,443	13,745,238	8,340,739	A	36,769	8,377,508	343,253	8,034,255
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION	837,164		380	837,544	569,017	268,527	178,043			178,043	122	177,921
WEED ABATEMENT	366,597			366,597	305,872	60,725	506			506	69,462	-68,956
STREET LIGHTING	3,668,929	A	944	3,669,873	4,304,490	-634,617	744,537	A		744,537	881,292	-136,755
DISASTER PREPAREDNESS	216,304		543	216,847	12,837	204,010	10,843			10,843		10,843
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,382,033		9,043,389	12,425,422	13,305,401	-879,979	3,110,114		8,172,171	11,282,285	6,769,012	4,513,273
STREET TREES & LANDSCAPING	511,935		3,604	515,539		515,539	607,705		25,765	633,470		633,470
PARKING FACILITIES	300,695			300,695	368,786	-68,091	808,442		263,348	1,071,790		1,071,790
PUBLIC TRANSIT	96,202	E		96,202	173,886	-77,684		E				
AIRPORTS												
PORTS AND HARBORS												
OTHER							1,755			1,755	11,684	-9,929
COMMUNITY DEVELOPMENT												
PLANNING	2,757,866	AE	8,964	2,766,830	1,168,936	1,597,894	980,704	A	19,474	1,000,178	107	1,000,071
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,677,991			2,677,991	2,945,496	-267,505	1,253,652		74,994	1,328,646	1,531,436	-202,790
REDEVELOPMENT							298,272		439,105	737,377	520,002	217,375
HOUSING							646,112		736,230	1,382,342	49,274	1,333,068
EMPLOYMENT	4,828,052		22,242	4,850,294	4,850,294							
COMMUNITY PROMOTION												
OTHER	413,857			413,857	94,713	319,144						
HEALTH												
PHYSICAL & MENTAL HEALTH	567,718			567,718	546,192	21,526						
HOSPITALS & SANITARIUMS												
SOLID WASTE	12,399,616	AE	119,207	12,518,823	13,076,191	-557,368		D				
SEWERS	11,986,339	AE	9,435,205	21,421,544	35,445,514	-14,023,970	7,495,352	A	411,673	7,907,025	11,638,744	-3,731,719
CEMETERIES	243,769		8	243,777	285,740	-41,963						
OTHER							1,398,490			1,398,490	1,782,474	-383,984
CULTURE AND LEISURE												
PARKS AND RECREATION	5,686,800	A	256,961	5,943,761	827,924	5,115,837	4,752,083	A	1,005,991	5,758,074	1,965,247	3,792,827
MARINA AND WHARFS									1,097	1,097		1,097
LIBRARIES	2,968,901	A	2,097	2,970,998	292,427	2,678,571		E				
MUSEUMS												
GOLF COURSES							1,127,866		174,249	1,302,115	1,715,546	-413,431
SPORTS ARENA/STADIUMS	48,358			48,358	27,061	21,297						
COMMUNITY CENTER/AUDITORIUMS									52,668	52,668		52,668
OTHER												
PUBLIC UTILITIES												
WATER	12,681,802	E	464,850	13,146,652	16,421,682	-3,275,030	8,282,590	A	6,906,768	15,189,358	14,534,856	654,502
GAS												
ELECTRIC												
OTHER	255,019		20,638	275,657	232,215	43,442						
OTHER												
TOTAL EXPENDITURES	$121,899,862		$20,216,216	$142,116,078	$101,017,840	$41,098,238	$66,058,591		$19,185,095	$85,243,686	$46,171,657	$39,072,029

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$33,972,416	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,711,540,564	SECURED AND UNSECURED	$6,835,723
		HOMEOWNERS	171,746
TOTAL ASSESSED	$5,745,512,980		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	15,754
HOMEOWNERS	$156,550,384	HOMEOWNERS PROPERTY TAX RELIEF	755
OTHER	231,137,951		
TOTAL EXEMPTIONS	$387,688,335	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$7,023,978
NET ASSESSED VALUE	$5,357,824,645		
		VOTER APPROVED TAX RATE	00.040500

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$3,525,895	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,715,353,151	SECURED AND UNSECURED	$8,911,483
		HOMEOWNERS	169,753
TOTAL ASSESSED	$5,718,879,046		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$121,121,484	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	262,294,688		
TOTAL EXEMPTIONS	$383,416,172	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$9,081,236
NET ASSESSED VALUE	$5,335,462,874		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$123,368,966	$54,762,315
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$88,976,500	$34,891,946

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SANTA CLARITA (LOS ANGELES COUNTY) (CURRENT EST. POP. 147,228)			SANTA ROSA (SONOMA COUNTY) (CURRENT EST. POP. 128,255)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$4,131,437	$4,131,437		$8,769,380	$8,769,380
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$1,284,873		1,284,873
PROPERTY TAX - PRIOR YEAR						
OTHER PROPERTY TAXES						
INTEREST, PENALTIES, AND DELINQUENT TAXES					29,876	29,876
SALES AND USE TAXES		14,073,633	14,073,633		17,497,592	17,497,592
TRANSPORTATION TAX	$7,984,661		7,984,661	1,633,193		1,633,193
TRANSIENT LODGING TAXES		359,631	359,631		1,686,560	1,686,560
FRANCHISES		3,142,833	3,142,833		1,507,175	1,507,175
BUSINESS LICENSE TAXES		181,491	181,491		2,278,016	2,278,016
REAL PROPERTY TRANSFER TAXES		203,145	203,145		1,177,607	1,177,607
UTILITY USERS TAX					6,598,791	6,598,791
OTHER NON-PROPERTY TAXES		945,627	945,627	609,970		609,970
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,295,466		1,295,466	839,036		839,036
OTHER LICENSES AND PERMITS		2,043	2,043	29,460		29,460
FINES AND FORFEITURES						
VEHICLE CODE FINES	416,853		416,853	109,363		109,363
OTHER FINES, FORFEITURES, AND PENALTIES		1,500	1,500	114,311	730,042	844,353
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS		1,607,053	1,607,053	2,952,397	3,185,622	6,138,019
RENTS AND CONCESSIONS		553,732	553,732		309,015	309,015
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		5,140,094	5,140,094		4,381,370	4,381,370
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		77,033	77,033	6,934	211,397	218,331
STATE GASOLINE TAX	2,553,636		2,553,636	2,287,070		2,287,070
OTHER STATE GRANTS	5,426,228	2,477	5,428,705	9,711,940	2,017	9,713,957
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				4,052,400		4,052,400
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	18,504,039		18,504,039	3,392,006		3,392,006
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	15,999		15,999	1,269,520		1,269,520
SPECIAL POLICE DEPARTMENT SERVICES				384,787		384,787
SPECIAL FIRE DEPARTMENT SERVICES				191,869		191,869
PLAN CHECKING FEES	20,131		20,131	464,145		464,145
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	83,524		83,524	225,705		225,705
STREET, SIDEWALK AND CURB REPAIRS				91,116		91,116
WEED AND LOT CLEANING				30,092		30,092
SEWER SERVICE CHARGES AND CONNECTION FEES				24,628,938		24,628,938
SOLID WASTE REVENUES						
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				61,050		61,050
PARKING FACILITIES				1,766,101		1,766,101
PARKS AND RECREATION FEES	1,238,201		1,238,201	1,958,373		1,958,373
GOLF COURSE FEES				892,694		892,694
WATER SERVICE CHARGES AND CONNECTION FEES				13,968,429		13,968,429
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				470,453		470,453
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,410,771		1,410,771	936,097		936,097
QUASI-EXTERNAL TRANSACTIONS				5,524,937		5,524,937
OTHER CURRENT SERVICE CHARGES	1,906,493		1,906,493	197,938		197,938
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					71,001	71,001
CONTRIBUTIONS FROM NON-GOVT SOURCES	79,289		79,289		831,373	831,373
OTHER SOURCES OF REVENUES	-1,437,916	588,810	-849,106	93,025	413,659	506,684
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$39,497,375	$31,010,539	$70,507,914	$80,178,222	$49,680,493	$129,858,715

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SANTA CLARITA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA ROSA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$444,554			$444,554		$444,554	$506,925			$506,925		$506,925
MANAGEMENT AND SUPPORT	9,368,646		$410,863	9,779,509		9,779,509	16,377,220		$739,080	17,116,300	$6,286,844	10,829,456
PUBLIC SAFETY												
POLICE	9,951,989	C	6,038	9,958,027	$416,853	9,541,174	18,984,669	A		18,984,669	1,191,127	17,793,542
FIRE	32,019	C		32,019		32,019	8,354,507	A	53,347	8,407,854	888,646	7,519,208
EMERGENCY MEDICAL SERVICES		CE						E				
ANIMAL REGULATION							430,497			430,497		430,497
WEED ABATEMENT	12,901			12,901		12,901	56,612			56,612	30,092	26,520
STREET LIGHTING	441,535	E		441,535		441,535	1,818,492	AE	1,111,761	2,930,253	20,500	2,909,753
DISASTER PREPAREDNESS	168,054		9,842	177,896	17,544,139	-17,366,243						
OTHER	7,990,627		25,358	8,015,985		8,015,985						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,011,244		11,345,887	17,357,131	9,772,486	7,584,645	3,896,852		7,129,129	11,025,981	6,358,587	4,667,394
STREET TREES & LANDSCAPING	5,675			5,675		5,675	1,041,191			1,041,191		1,041,191
PARKING FACILITIES							3,022,095		1,047	3,023,142	3,234,571	-211,429
PUBLIC TRANSIT	8,202,651	AD		8,202,651	8,529,272	-326,621	3,991,892	AE	202,942	4,194,834	4,249,022	-54,188
AIRPORTS												
PORTS AND HARBORS												
OTHER	11,846			11,846	141,873	-130,027						
COMMUNITY DEVELOPMENT												
PLANNING	809,379	A		809,379		809,379	1,158,036	A		1,158,036		1,158,036
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	2,301,021		23,849	2,324,870	1,471,355	853,515	1,513,171			1,513,171	2,818,626	-1,305,455
REDEVELOPMENT												
HOUSING							424,838			424,838	1,217,971	-793,133
EMPLOYMENT												
COMMUNITY PROMOTION	359,708			359,708		359,708						
OTHER	1,060,337		4,735	1,065,072	479,859	585,213						
HEALTH												
PHYSICAL & MENTAL HEALTH												
HOSPITALS & SANITARIUMS												
SOLID WASTE		E						D				
SEWERS		C					28,316,811	A	18,003,152	46,319,963	34,491,541	11,828,422
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	5,508,616	A	58,480	5,567,096	1,141,538	4,425,558	6,459,461	A	1,160,445	7,619,906	1,958,373	5,661,533
MARINA AND WHARFS												
LIBRARIES		E					61,050	C		61,050	61,050	
MUSEUMS												
GOLF COURSES							565,104			565,104	1,046,979	-481,875
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS	97,952		55,701	153,653		153,653						
OTHER												
PUBLIC UTILITIES												
WATER		E					12,853,640	AC	1,829,802	14,683,442	16,324,293	-1,640,851
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$52,778,754		$11,940,753	$64,719,507	$39,497,375	$25,222,132	$109,833,063		$30,230,705	$140,063,768	$80,178,222	$59,885,546

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,878,604	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	7,957,693,704	SECURED AND UNSECURED	$4,194,907
		HOMEOWNERS	79,204
TOTAL ASSESSED	$7,959,572,308		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$187,294,963	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	145,896,341		
TOTAL EXEMPTIONS	$333,191,304	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,274,111
NET ASSESSED VALUE	$7,626,381,004	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$4,220,450	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,157,277,060	SECURED AND UNSECURED	$8,978,664
		HOMEOWNERS	198,372
TOTAL ASSESSED	$8,161,497,510		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	1,058,039
HOMEOWNERS	$173,494,445	HOMEOWNERS PROPERTY TAX RELIEF	590
OTHER	294,511,420		
TOTAL EXEMPTIONS	$468,005,865	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$10,235,665
NET ASSESSED VALUE	$7,693,491,645	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$97,650,250	$85,327,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$7,925,517	$37,693,000

CITY OF SANTA ROSA - SEE APPENDIX B

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SIMI VALLEY (VENTURA COUNTY) (CURRENT EST. POP. 103,722) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	STOCKTON (SAN JOAQUIN COUNTY) (CURRENT EST. POP. 234,009) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$1,768,064	$1,768,064		$13,698,614	$13,698,614
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		178,923	178,923			
OTHER PROPERTY TAXES		15,354	15,354		655,346	655,346
INTEREST, PENALTIES, AND DELINQUENT TAXES		8,066	8,066		94,458	94,458
SALES AND USE TAXES		7,873,366	7,873,366		21,012,628	21,012,628
TRANSPORTATION TAX	$1,941,839		1,941,839			
TRANSIENT LODGING TAXES		494,258	494,258		1,120,826	1,120,826
FRANCHISES		1,775,055	1,775,055		3,934,868	3,934,868
BUSINESS LICENSE TAXES		1,044,028	1,044,028		4,850,022	4,850,022
REAL PROPERTY TRANSFER TAXES		269,978	269,978		1,394,878	1,394,878
UTILITY USERS TAX					21,705,535	21,705,535
OTHER NON-PROPERTY TAXES	313,233		313,233		18,130	18,130
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,096,627		1,096,627	$1,282,946		1,282,946
OTHER LICENSES AND PERMITS	41,596		41,596	645,477		645,477
FINES AND FORFEITURES						
VEHICLE CODE FINES	116,655		116,655	13,224		13,224
OTHER FINES, FORFEITURES, AND PENALTIES	176,036	128,704	304,740	15	549,524	549,539
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	79,110	720,815	799,925	3,726,458	1,496,872	5,223,330
RENTS AND CONCESSIONS		166,216	166,216	607,434	1,132	608,566
ROYALTIES						
OTHER						
INTSRGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		3,797,956	3,797,956		8,001,717	8,001,717
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		41,991	41,991		385,194	385,194
STATE GASOLINE TAX	1,832,930		1,832,930	3,990,028		3,990,028
OTHER STATE GRANTS	173,960	1,674	175,634	1,850,098	207,015	2,057,113
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS				2,796,552	96,443	2,892,995
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,514,232		6,514,232	6,742,771		6,742,771
OTHER TAXES IN-LIEU					1,016,107	1,016,107
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	281,626		281,626	78,054		78,054
SPECIAL POLICE DEPARTMENT SERVICES	105,976		105,976	337,703		337,703
SPECIAL FIRE DEPARTMENT SERVICES				2,818,891		2,818,891
PLAN CHECKING FEES				1,552,614		1,552,614
ANIMAL SHELTER FEES AND CHARGES				130,383		130,383
ENGINEERING FEES	447,451		447,451	120,328		120,328
STREET, SIDEWALK AND CURB REPAIRS	16,613		16,613	999,583		999,583
WEED AND LOT CLEANING	5,374		5,374	125,183		125,183
SEWER SERVICE CHARGES AND CONNECTION FEES				24,346,309		24,346,309
SOLID WASTE REVENUES				4,678,951		4,678,951
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES				121,232		121,232
PARKING FACILITIES						
PARKS AND RECREATION FEES				773,136		773,136
GOLF COURSE FEES				1,535,968		1,535,968
WATER SERVICE CHARGES AND CONNECTION FEES				9,864,604		9,864,604
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES				1,098		1,098
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	910,840		910,840			
QUASI-EXTERNAL TRANSACTIONS						
OTHER CURRENT SERVICE CHARGES	762,989		762,989	5,037,305		5,037,305
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		14,058	14,058	13,263	25,465	38,728
CONTRIBUTIONS FROM NON-GOVT SOURCES	91,620		91,620			
OTHER SOURCES OF REVENUES	595,562	1,073,541	1,669,103	241,466	658,390	899,856
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER				50,090,000		50,090,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$15,504,269	$19,372,047	$34,876,316	$124,521,074	$80,923,164	$205,444,238

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	SIMI VALLEY						STOCKTON					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$647,685			$647,685		$647,685	$2,206,257			$2,206,257	$11,930	$2,194,327
MANAGEMENT AND SUPPORT	2,118,126		$337,006	2,455,132	$670,291	1,784,841	7,204,287		$2,607,269	9,811,556	91,235	9,720,321
PUBLIC SAFETY												
POLICE	12,010,967	A	324,919	12,335,886	545,533	11,790,353	42,091,775	AB	436,398	42,528,173	2,155,323	40,372,850
FIRE		E					22,541,952	A	21,291	22,563,243	2,902,369	19,660,874
EMERGENCY MEDICAL SERVICES		E						D				
ANIMAL REGULATION	406,335			406,335		406,335					191,732	-191,732
WEED ABATEMENT	4,364			4,364	5,374	-1,010					125,183	-125,183
STREET LIGHTING		E					1,207,256	AC		1,207,256	69,676	1,137,580
DISASTER PREPAREDNESS	77,026			77,026		77,026						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	2,979,064		1,986,865	4,965,929	3,086,511	1,879,418	9,315,992		1,020,276	10,336,268	13,473,014	-3,136,746
STREET TREES & LANDSCAPING	2,425,129			2,425,129	1,623,768	801,361	969,473			969,473	336,602	632,871
PARKING FACILITIES							115,698			115,698		115,698
PUBLIC TRANSIT	1,544,218	A	92,030	1,636,248	1,636,248			E				
AIRPORTS												
PORTS AND HARBORS												
OTHER			2,465	2,465	1,666	799						
COMMUNITY DEVELOPMENT												
PLANNING	1,879,332	A	3,225	1,882,557	283,436	1,599,121	1,008,342	A		1,008,342	24,151	984,191
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	4,850,748		1,203	4,851,951	1,830,639	3,021,312	2,846,312			2,846,312	3,442,257	-595,945
REDEVELOPMENT							66,267			66,267	63,873	2,394
HOUSING	1,674,489			1,674,489	3,726,936	-2,052,447	4,976,286		1,179,666	6,155,952	5,726,492	429,460
EMPLOYMENT	453,493			453,493		453,493						
COMMUNITY PROMOTION							29,835			29,835	19,700	10,135
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH	219,109			219,109	32,049	187,060						
HOSPITALS & SANITARIUMS												
SOLID WASTE		D					4,063,114	A	36,751	4,099,865	5,407,739	-1,307,874
SEWERS		E					24,276,835	A	3,251,674	27,528,509	71,662,741	-44,134,232
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION		E	14,000	14,000		14,000	6,414,192	A	498,273	6,912,465	1,391,388	5,521,077
MARINA AND WHARFS												
LIBRARIES		E					6,973,008	A	283,823	7,256,831	3,271,834	3,984,997
MUSEUMS			7,403	7,403		7,403						
GOLF COURSES							1,451,026		131,867	1,582,893	1,545,747	37,146
SPORTS ARENA/STADIUMS							310,983		48,581	359,564		359,564
COMMUNITY CENTER/AUDITORIUMS					800	-800	367,555		76,557	444,112		444,112
OTHER												
PUBLIC UTILITIES												
WATER		E					11,004,439	A	259,810	11,264,249	10,639,549	624,700
GAS												
ELECTRIC												
OTHER							2,976,535			2,976,535	1,968,539	1,007,996
OTHER	2,676,805			2,676,805	2,061,018	615,787						
TOTAL EXPENDITURES	$33,966,890		$2,769,116	$36,736,006	$15,504,269	$21,231,737	$152,417,419		$9,852,236	$162,269,655	$124,521,074	$37,748,581

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$5,736,023	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	5,999,849,999	SECURED AND UNSECURED	$1,838,873
		HOMEOWNERS	37,992
TOTAL ASSESSED	$6,005,586,022		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$145,470,114	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	110,904,364		
TOTAL EXEMPTIONS	$256,374,478	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$1,876,865
NET ASSESSED VALUE	$5,749,211,544	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$11,523,325	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	8,803,200,784	SECURED AND UNSECURED	$14,888,378
		HOMEOWNERS	377,172
TOTAL ASSESSED	$8,814,724,109		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$222,704,757	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	487,551,481		
TOTAL EXEMPTIONS	$710,256,238	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$15,265,550
NET ASSESSED VALUE	$8,104,467,871	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$21,135,121	$46,893,456
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$15,909,000	$38,679,034

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	SUNNYVALE (SANTA CLARA COUNTY) (CURRENT EST. POP. 125,959) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	THOUSAND OAKS (VENTURA COUNTY) (CURRENT EST. POP. 112,600) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$12,756,276	$12,756,276		$4,371,446	$4,371,446
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		557,513	557,513		42,228	42,228
OTHER PROPERTY TAXES		400,983	400,983		128,184	128,184
INTEREST, PENALTIES, AND DELINQUENT TAXES					13,672	13,672
SALES AND USE TAXES		21,060,748	21,060,748		15,439,940	15,439,940
TRANSPORTATION TAX				$1,998,405		1,998,405
TRANSIENT LODGING TAXES		3,911,639	3,911,639		1,206,681	1,206,681
FRANCHISES		3,879,267	3,879,267		2,461,712	2,461,712
BUSINESS LICENSE TAXES		261,893	261,893		1,110,884	1,110,884
REAL PROPERTY TRANSFER TAXES		274,257	274,257		373,853	373,853
UTILITY USERS TAX		3,934,883	3,934,883			
OTHER NON-PROPERTY TAXES	$404,562	552,797	957,359	309,420		309,420
SPECIAL BENEFIT ASSESSMENTS						
FIRE						
PARAMEDICS						
POLICE						
LIGHTING				708,970		708,970
OTHER				1,597,798		1,597,798
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,027,259		1,027,259	2,807,256		2,807,256
OTHER LICENSES AND PERMITS	826,682		826,682	27,370	51,067	78,437
FINES AND FORFEITURES						
VEHICLE CODE FINES	269,897		269,897	227,947		227,947
OTHER FINES, FORFEITURES, AND PENALTIES	206,119	71,778	277,897		307,838	307,838
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	2,795,464	4,228,225	7,023,689	1,007,834	2,175,122	3,182,956
RENTS AND CONCESSIONS	656,617	703,759	1,360,376	579,464	157,631	737,095
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,342,399	4,342,399		4,022,739	4,022,739
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		251,747	251,747		104,201	104,201
STATE GASOLINE TAX	2,253,764		2,253,764	1,960,652		1,960,652
OTHER STATE GRANTS	1,412,141	9,592	1,421,733	412,036	1,780	413,816
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	886,541		886,541	175,200	4,950	180,150
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	13,477,826		13,477,826	479,740		479,740
OTHER TAXES IN-LIEU						
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	34,690		34,690	215,001		215,001
SPECIAL POLICE DEPARTMENT SERVICES	181,192		181,192	82,547		82,547
SPECIAL FIRE DEPARTMENT SERVICES						
PLAN CHECKING FEES	342,909		342,909	73,047		73,047
ANIMAL SHELTER FEES AND CHARGES	55,834		55,834			
ENGINEERING FEES	42,039		42,039			
STREET, SIDEWALK AND CURB REPAIRS	1,716		1,716	216,649		216,649
WEED AND LOT CLEANING	5,514		5,514			
SEWER SERVICE CHARGES AND CONNECTION FEES	12,290,987		12,290,987	7,565,831		7,565,831
SOLID WASTE REVENUES	31,633,006		31,633,006	894,398		894,398
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	327,009		327,009	270,158		270,158
PARKING FACILITIES						
PARKS AND RECREATION FEES	1,678,138		1,678,138			
GOLF COURSE FEES	2,336,485		2,336,485	1,638,812		1,638,812
WATER SERVICE CHARGES AND CONNECTION FEES	10,435,968		10,435,968	9,773,352		9,773,352
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES						
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				188,556		188,556
QUASI-EXTERNAL TRANSACTIONS				1,869,387		1,869,387
OTHER CURRENT SERVICE CHARGES	81,027		81,027	936,171		936,171
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY					210,295	210,295
CONTRIBUTIONS FROM NON-GOVT SOURCES	436,091		436,091	1,261,468		1,261,468
OTHER SOURCES OF REVENUES	2,347,478	305,362	2,652,840	750,052	147,374	897,426
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$86,446,955	$57,503,118	$143,950,073	$38,027,521	$32,331,597	$70,359,118

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	SUNNYVALE						THOUSAND OAKS					
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$256,078		$175,165	$431,243		$431,243	$1,340,667		$6,066	$1,346,733		$1,346,733
MANAGEMENT AND SUPPORT	6,167,767		166,392	6,334,159	$2,792	6,331,367	4,516,302		114,166	4,630,468	$2,092,517	2,537,951
PUBLIC SAFETY												
POLICE	15,983,950	AB	495,185	16,479,135	1,193,050	15,286,085	12,529,403	C	19,739	12,549,142	390,276	12,158,866
FIRE	15,544,290	A	12,694	15,556,984	1,201,044	14,355,940		E				
EMERGENCY MEDICAL SERVICES		CD						E				
ANIMAL REGULATION					55,834	-55,834	83,338			83,338	81	83,257
WEED ABATEMENT	12,406			12,406	5,514	6,892						
STREET LIGHTING	634,516	A	39,908	674,424	2,106	672,318		C			708,970	-708,970
DISASTER PREPAREDNESS	26,287			26,287	48,843	-22,556	75,786			75,786		75,786
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	5,069,363		4,117,285	9,186,648	4,174,793	5,011,855	7,170,663		711,951	7,882,614	3,970,737	3,911,877
STREET TREES & LANDSCAPING	1,813,293		136,799	1,950,092	9,570	1,940,522	3,069,363			3,069,363	1,541,177	1,528,186
PARKING FACILITIES	1,526,663		3,740	1,530,403	249,962	1,280,441						
PUBLIC TRANSIT	13,745	DE		13,745		13,745	954,947	D		954,947	960,242	-5,295
AIRPORTS												
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	692,917	A	214,208	907,125	9,420	897,705	2,547,919	A	78,016	2,625,935		2,625,935
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,120,270		26,123	3,146,393	1,530,426	1,615,967	3,836,818		42,250	3,879,068	3,224,703	654,365
REDEVELOPMENT					1,490,140	-1,490,140	17,727			17,727		17,727
HOUSING	966,394		445,375	1,411,769	1,520,715	-108,946	481,261		3,728	484,989	460,431	24,558
EMPLOYMENT	11,088,334		6,324	11,094,658	11,147,153	-52,495					4,844	-4,844
COMMUNITY PROMOTION	582,241		29,192	611,433		611,433	163,260			163,260		163,260
OTHER	233,483		221,165	454,648	206,599	248,049	612,512		37,082	649,594	40,517	609,077
HEALTH												
PHYSICAL & MENTAL HEALTH	34,861		284,275	319,136	11,336	307,800						
HOSPITALS & SANITARIUMS												
SOLID WASTE	37,097,483	D	964,116	38,061,599	32,370,816	5,690,783	882,202	E		882,202	1,046,346	-164,144
SEWERS	9,099,221	A	1,547,542	10,646,763	12,769,855	-2,123,092	7,680,986	A	1,250,010	8,930,996	8,476,613	454,383
CEMETERIES												
OTHER	90,268		28,132	118,400	30,063	88,337						
CULTURE AND LEISURE												
PARKS AND RECREATION	4,919,306	AB	2,105,868	7,025,174	664,024	6,361,150	212	E		212	110	102
MARINA AND WHARFS												
LIBRARIES	4,134,108	AB	553,374	4,687,482	711,388	3,976,094	6,000,365	A	132,163	6,132,528	528,205	5,604,323
MUSEUMS							65,801			65,801		65,801
GOLF COURSES					2,336,485	-2,336,485	1,477,071		178,711	1,655,782	1,842,031	-186,249
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS			17,500	17,500		17,500	550,264			550,264		550,264
OTHER	5,964,631		1,037,690	7,002,321	3,270,908	3,731,413	1,295,545			1,295,545	1,969,544	-673,999
PUBLIC UTILITIES												
WATER	10,913,506	AE	1,575,235	12,488,741	11,434,119	1,054,622	7,926,864	E	879,501	8,806,365	10,770,177	-1,963,812
GAS												
ELECTRIC												
OTHER												
OTHER												
TOTAL EXPENDITURES	$135,985,381		$14,203,287	$150,188,668	$86,446,955	$63,741,713	$63,279,276		$3,453,383	$66,732,659	$38,027,521	$28,705,138

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$1,277,967	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,747,023,026	SECURED AND UNSECURED	$13,719,827
		HOMEOWNERS	232,348
TOTAL ASSESSED	$10,748,300,993		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$137,563,223	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	60,088,755		
TOTAL EXEMPTIONS	$197,651,978	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,952,175
NET ASSESSED VALUE	$10,550,649,015	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$72,803,203
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$53,916,446

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$10,457,277	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	9,699,862,623	SECURED AND UNSECURED	$4,525,481
		HOMEOWNERS	93,075
TOTAL ASSESSED	$9,710,319,900		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$165,479,482	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	121,326,188		
TOTAL EXEMPTIONS	$286,805,670	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,618,556
NET ASSESSED VALUE	$9,423,514,230	VOTER APPROVED TAX RATE	
			$48,997,111
			$30,360,476

(POPULATION FROM 100,001 TO 250,000)

REVENUE ACCOUNTS	TORRANCE (LOS ANGELES COUNTY) (CURRENT EST. POP. 137,886) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	VALLEJO (SOLANO COUNTY) (CURRENT EST. POP. 116,148) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$12,309,669	$12,309,669		$7,264,699	$7,264,699
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		222,972	222,972		38,001	38,001
OTHER PROPERTY TAXES		79,296	79,296		293,976	293,976
INTEREST, PENALTIES, AND DELINQUENT TAXES		241,022	241,022			
SALES AND USE TAXES		27,261,484	27,261,484		7,100,559	7,100,559
TRANSPORTATION TAX	$9,162,652		9,162,652	$2,808,546		2,808,546
TRANSIENT LODGING TAXES		3,755,307	3,755,307		969,526	969,526
FRANCHISES		3,381,538	3,381,538		2,267,931	2,267,931
BUSINESS LICENSE TAXES		4,995,556	4,995,556		813,636	813,636
REAL PROPERTY TRANSFER TAXES		273,484	273,484		765,911	765,911
UTILITY USERS TAX		21,253,612	21,253,612		6,825,092	6,825,092
OTHER NON-PROPERTY TAXES		1,141,092	1,141,092	3,295,802	476,814	3,772,616
SPECIAL BENEFIT ASSESSMENTS						
FIRE				247,161		247,161
PARAMEDICS						
POLICE						
LIGHTING	1,830,062		1,830,062			
OTHER				2,110,066		2,110,066
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	613,017		613,017	468,766		468,766
OTHER LICENSES AND PERMITS	68,694	190,692	259,386	65,330		65,330
FINES AND FORFEITURES						
VEHICLE CODE FINES	550,740		550,740	152,392		152,392
OTHER FINES, FORFEITURES, AND PENALTIES	383,674	72,845	456,519	23,733	33,530	57,263
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	4,142,255		4,142,255	1,522,613	3,263,792	4,786,405
RENTS AND CONCESSIONS		94,601	94,601	147,926	1,606,862	1,754,788
ROYALTIES		2,806	2,806			
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		4,805,413	4,805,413		4,056,887	4,056,887
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		250,065	250,065		221,007	221,007
STATE GASOLINE TAX	2,433,999		2,433,999	2,087,175		2,087,175
OTHER STATE GRANTS	3,155,403	2,207	3,157,610	1,942,093		1,942,093
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS		28,013	28,013	123,690		123,690
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	6,457,680		6,457,680	11,208,193		11,208,193
OTHER TAXES IN-LIEU		1,148,828	1,148,828		1,072,299	1,072,299
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	180,220		180,220	178,697		178,697
SPECIAL POLICE DEPARTMENT SERVICES	328,500		328,500	223,710		223,710
SPECIAL FIRE DEPARTMENT SERVICES	427,577		427,577	90,454		90,454
PLAN CHECKING FEES				80,264		80,264
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	103,211		103,211	213,101		213,101
STREET, SIDEWALK AND CURB REPAIRS	630		630			
WEED AND LOT CLEANING				137,344		137,344
SEWER SERVICE CHARGES AND CONNECTION FEES	1,565,908		1,565,908			
SOLID WASTE REVENUES	6,420,436		6,420,436			
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	242,896		242,896			
PARKING FACILITIES						
PARKS AND RECREATION FEES	2,311,509		2,311,509			
GOLF COURSE FEES	57,830		57,830	343,479		343,479
WATER SERVICE CHARGES AND CONNECTION FEES	15,773,290		15,773,290	21,212,323		21,212,323
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	3,750,210		3,750,210			
CEMETERY REVENUES						
HOUSING REVENUES	4,005,797		4,005,797			
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES	1,921,813		1,921,813	2,135,816		2,135,816
QUASI-EXTERNAL TRANSACTIONS	200,000		200,000			
OTHER CURRENT SERVICE CHARGES				1,309,580		1,309,580
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	8,758	633,118	641,876			
CONTRIBUTIONS FROM NON-GOVT SOURCES	34,923		34,923			
OTHER SOURCES OF REVENUES	3,125,088	239,542	3,364,630	3,488,875	1,803,356	5,292,231
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER						
TOTAL FUNCTIONAL AND GENERAL REVENUES	$69,256,772	$82,383,162	$151,639,934	$55,617,129	$38,873,878	$94,491,007

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	TORRANCE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	VALLEJO OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$4,694,646		$45,454	$4,740,100	$782,643	$3,957,457	$1,275,871		$31,956	$1,307,827	$126,229	$1,181,598
MANAGEMENT AND SUPPORT	10,875,121		520,698	11,395,819	2,428,700	8,967,119	1,494,639		124,154	1,618,793		1,618,793
PUBLIC SAFETY												
POLICE	30,416,226	A	424,263	30,840,489	3,311,089	27,529,400	20,150,723	A	20,470	20,171,193	589,664	19,581,529
FIRE	14,700,445	A	261,699	14,962,144	1,364,555	13,597,589	11,156,173	A	32,073	11,188,246	337,915	10,850,331
EMERGENCY MEDICAL SERVICES	3,116,161	A		3,116,161		3,116,161		E				
ANIMAL REGULATION											29,232	-29,232
WEED ABATEMENT							155,266			155,266	137,344	17,922
STREET LIGHTING	2,301,958	A		2,301,958	1,830,062	471,896	486,870	A	6,089	492,959		492,959
DISASTER PREPAREDNESS												
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	9,105,548		958,087	10,063,635	4,756,162	5,307,473	1,767,328		4,547,762	6,315,090	5,772,076	543,014
STREET TREES & LANDSCAPING	1,234,588			1,234,588		1,234,588	1,297,671		121,625	1,419,296	1,550,055	-130,759
PARKING FACILITIES							70,025			70,025	116,060	-46,035
PUBLIC TRANSIT	11,497,200	AC	362,132	11,859,332	12,018,459	-159,127	10,957,376	E	6,232,730	17,190,106	12,053,931	5,136,175
AIRPORTS	2,895,346			2,895,346	4,053,448	-1,158,102						
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	1,398,837	A	5,469	1,404,306		1,404,306	1,353,663	A	6,379	1,360,042	2,833,999	-1,473,957
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	3,810,431		32,175	3,842,606	910,642	2,931,964	2,299,393		31,280	2,330,673	969,250	1,361,423
REDEVELOPMENT												
HOUSING	3,967,291		3,197	3,970,488	4,005,797	-35,309						
EMPLOYMENT	5,437,527		365,535	5,803,062	5,803,062							
COMMUNITY PROMOTION	315,578			315,578		315,578						
OTHER							2,018,456		373,223	2,391,679	2,202,461	189,218
HEALTH												
PHYSICAL & MENTAL HEALTH							1,112,536			1,112,536	814,735	297,801
HOSPITALS & SANITARIUMS												
SOLID WASTE	5,505,365	AD		5,505,365	6,589,860	-1,084,495		E				
SEWERS	476,760	A	308,262	785,022	1,691,741	-906,719		E				
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	9,405,736	A	105,687	9,511,423	2,311,509	7,199,914	35,407	E	610,634	646,041	427,376	218,665
MARINA AND WHARFS							1,711,699		6,135	1,717,834	104,930	1,612,904
LIBRARIES	4,228,838	A	18,204	4,247,042	916,771	3,330,271	698,117	E		698,117	687,996	10,121
MUSEUMS												
GOLF COURSES	28,317			28,317	57,830	-29,513	764,570		420,820	1,185,390	1,006,212	179,178
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS									65,783	65,783	2,000,000	-1,934,217
OTHER												
PUBLIC UTILITIES												
WATER	13,947,732	AE	2,776,221	16,723,953	16,424,442	299,511	20,768,802	A	29,432,827	50,201,629	22,649,799	27,551,830
GAS												
ELECTRIC												
OTHER												
OTHER							1,284,405		238,793	1,523,198	1,207,865	315,333
TOTAL EXPENDITURES	$139,359,651		$6,187,083	$145,546,734	$69,256,772	$76,289,962	$80,858,990		$42,302,733	$123,161,723	$55,617,129	$67,544,594

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$7,650,194	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	12,456,273,897	SECURED AND UNSECURED	$13,542,832
		HOMEOWNERS	247,876
TOTAL ASSESSED	$12,463,924,091		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$182,426,451	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	249,700,714		
TOTAL EXEMPTIONS	$432,127,165	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$13,790,708
NET ASSESSED VALUE	$12,031,796,926	VOTER APPROVED TAX RATE	
APPROPRIATION LIMIT AS OF JUNE 30, 1995			$368,799,151
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995			$76,407,669

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,273,324	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,543,236,283	SECURED AND UNSECURED	$7,947,274
		HOMEOWNERS	195,303
TOTAL ASSESSED	$4,545,509,607		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$129,567,479	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	324,240,997		
TOTAL EXEMPTIONS	$453,808,476	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$8,142,577
NET ASSESSED VALUE	$4,091,701,131	VOTER APPROVED TAX RATE	
			$45,181,298
			$29,741,531

(POPULATION FROM 100,001 TO 250,000)

WEST COVINA (LOS ANGELES COUNTY)

(CURRENT EST. POP. 100,523)

POPULATION GROUP SUMMARY--CITIES IN GROUP-41

REVENUE ACCOUNTS	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$4,202,753	$4,202,753		$330,851,719	$330,851,719	18.0
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$26,566,871		26,566,871	15.1
PROPERTY TAX - PRIOR YEAR					9,224,906	9,224,906	9.8
OTHER PROPERTY TAXES					3,924,993	3,924,993	17.7
INTEREST, PENALTIES, AND DELINQUENT TAXES					3,253,657	3,253,657	20.7
SALES AND USE TAXES		7,972,952	7,972,952		611,943,828	611,943,828	24.3
TRANSPORTATION TAX	$1,951,882		1,951,882	77,168,747		77,168,747	16.9
TRANSIENT LODGING TAXES		562,730	562,730		58,134,603	58,134,603	12.2
FRANCHISES		1,854,721	1,854,721		91,743,813	91,743,813	23.2
BUSINESS LICENSE TAXES		4,189,718	4,189,718		76,260,266	76,260,266	12.4
REAL PROPERTY TRANSFER TAXES		107,660	107,660		18,093,204	18,093,204	14.6
UTILITY USERS TAX					229,389,753	229,389,753	20.4
OTHER NON-PROPERTY TAXES	470,030		470,030	67,880,377	14,961,723	82,842,100	25.0
SPECIAL BENEFIT ASSESSMENTS							
FIRE				4,516,491		4,516,491	17.7
PARAMEDICS				3,892,057		3,892,057	49.6
POLICE				2,003,704		2,003,704	20.9
LIGHTING				31,132,335		31,132,335	21.8
OTHER	5,111,771		5,111,771	49,379,349		49,379,349	32.7
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	612,435		612,435	44,752,074		44,752,074	22.1
OTHER LICENSES AND PERMITS	139,306	195,525	334,831	7,319,034	8,738,103	16,057,137	17.0
FINES AND FORFEITURES							
VEHICLE CODE FINES	380,137		380,137	18,342,028		18,342,028	23.6
OTHER FINES, FORFEITURES, AND PENALTIES	677,248		677,248	6,740,123	16,651,116	23,391,239	12.2
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	1,349,139	4,141,761	5,490,900	81,942,863	104,272,610	186,215,473	20.0
RENTS AND CONCESSIONS		142,470	142,470	6,326,143	13,620,171	19,946,314	13.7
ROYALTIES				603,641		603,641	5.8
OTHER		9,636	9,636	3,280,898	10,786	3,291,684	20.7
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		3,849,589	3,849,589		198,606,669	198,606,669	22.4
STATE TRAILER COACH IN-LIEU TAX							
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF		83,000	83,000	424,966	7,228,226	7,653,192	17.6
STATE GASOLINE TAX	1,735,083		1,735,083	98,778,289		98,778,289	22.2
OTHER STATE GRANTS	615,455	554	616,009	85,147,039	1,938,768	87,085,807	20.9
COUNTY GRANTS OF STATE GASOLINE TAX				3,782,818		3,782,818	16.7
COUNTY GRANTS	57,128		57,128	30,370,701	456,419	30,827,120	20.4
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	1,575,740		1,575,740	258,082,492		258,082,492	18.4
OTHER TAXES IN-LIEU				979,243	34,190,143	35,169,386	31.9
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES				10,593,225		10,593,225	20.0
SPECIAL POLICE DEPARTMENT SERVICES	25,606		25,606	16,486,424		16,486,424	23.9
SPECIAL FIRE DEPARTMENT SERVICES	47,290		47,290	14,897,890		14,897,890	23.0
PLAN CHECKING FEES	102,075		102,075	18,703,639		18,703,639	22.1
ANIMAL SHELTER FEES AND CHARGES				1,409,455		1,409,455	30.9
ENGINEERING FEES				10,392,231		10,392,231	8.2
STREET, SIDEWALK AND CURB REPAIRS				4,548,108		4,548,108	20.3
WEED AND LOT CLEANING				1,406,805		1,406,805	14.8
SEWER SERVICE CHARGES AND CONNECTION FEES				274,114,353		274,114,353	17.5
SOLID WASTE REVENUES				207,739,873		207,739,873	23.2
FIRST AID AND AMBULANCE CHARGES				9,082,288		9,082,288	18.8
LIBRARY FINES AND FEES				13,331,993		13,331,993	61.7
PARKING FACILITIES				25,821,641		25,821,641	19.9
PARKS AND RECREATION FEES	670,488		670,488	32,827,213		32,827,213	15.8
GOLF COURSE FEES				18,175,915		18,175,915	17.6
WATER SERVICE CHARGES AND CONNECTION FEES	5,113,250		5,113,250	358,162,255		358,162,255	19.6
ELECTRIC REVENUES				361,954,884		361,954,884	11.2
GAS REVENUES							
AIRPORT REVENUES				8,677,665		8,677,665	1.7
CEMETERY REVENUES				266,001		266,001	8.4
HOUSING REVENUES				7,893,802		7,893,802	8.3
PORT AND HARBOR REVENUES							
HOSPITAL REVENUES							
TRANSIT REVENUES				11,222,705		11,222,705	18.4
QUASI-EXTERNAL TRANSACTIONS	1,662,935		1,662,935	61,788,394		61,788,394	12.6
OTHER CURRENT SERVICE CHARGES	1,141,961		1,141,961	98,767,049		98,767,049	15.7
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY		16,819	16,819	4,213,428	7,395,982	11,609,410	8.8
CONTRIBUTIONS FROM NON-GOVT SOURCES				11,737,198	5,761,589	17,498,787	12.6
OTHER SOURCES OF REVENUES	656,137		656,137	39,075,514	45,573,671	84,649,185	18.2
OTHER FINANCING SOURCES							
SALE OF BONDS				5,380,000		5,380,000	0.7
NOTES AND OTHER				106,814,225		106,814,225	28.2
TOTAL FUNCTIONAL AND GENERAL REVENUES	$24,095,096	$27,329,888	$51,424,984	$2,644,292,815	$1,892,830,359	$4,537,123,174	17.2

TABLE 6. CITIES--CONTINUED

(POPULATION FROM 100,001 TO 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

	WEST COVINA					POPULATION GROUP SUMMARY--CITIES IN GROUP-41 (EXCLUDING S.F.)				
FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$1,367,601		$323	$1,367,924		$1,367,924	$64,998,857	16.1	$1,197,656	$66,196,513	$2,679,688	$63,516,825
MANAGEMENT AND SUPPORT	4,600,653		38,545	4,639,198	$1,799,627	2,839,571	293,374,048	22.5	36,311,454	329,685,502	112,660,095	217,025,407
PUBLIC SAFETY												
POLICE	15,749,758	AB	507,816	16,257,574	1,998,018	14,259,556	851,486,805	19.6	24,212,213	875,699,018	82,962,698	792,736,320
FIRE	6,550,246	A	1,158,182	7,708,428	69,681	7,638,747	359,076,553	20.7	9,474,051	368,550,604	32,550,619	335,999,985
EMERGENCY MEDICAL SERVICES	1,727,857	A	2,025	1,729,882		1,729,882	33,338,669	21.1	351,827	33,690,496	14,430,573	19,259,923
ANIMAL REGULATION	229,701			229,701	139,306	90,395	12,180,903	22.7	4,668	12,185,571	3,177,418	9,008,153
WEED ABATEMENT							1,124,052	7.8	2,942	1,126,994	1,831,321	-704,327
STREET LIGHTING	1,300,000	A		1,300,000	1,044,406	255,594	44,271,008	22.6	2,143,024	46,414,032	36,796,946	9,617,086
DISASTER PREPAREDNESS	213,961		1,172	215,133	49,727	165,406	2,857,005	28.4	200,349	3,057,354	19,518,013	-16,460,659
OTHER							8,775,731	14.3	29,877	8,805,608	83,637	8,721,971
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	3,307,482		25,151	3,332,633	2,481,017	851,616	224,616,877	20.2	194,632,151	419,249,028	286,564,236	132,684,792
STREET TREES & LANDSCAPING	4,370,118		87,257	4,457,375	3,463,031	994,344	54,461,330	28.8	4,872,326	59,333,656	31,287,786	28,045,870
PARKING FACILITIES							21,603,003	22.8	2,695,356	24,298,359	37,228,764	-12,930,405
PUBLIC TRANSIT	1,455,688	DC	2,428	1,458,116	1,956,032	-497,916	62,166,474	21.0	14,378,288	76,544,762	69,963,574	6,581,188
AIRPORTS							6,949,261	1.2	2,786,958	9,736,219	12,505,544	-2,769,325
PORTS AND HARBORS												
OTHER							1,001,529	12.3	443,198	1,444,727	1,587,411	-142,684
COMMUNITY DEVELOPMENT												
PLANNING	886,445	A	1,064	887,509	181,881	705,628	65,832,088	21.9	1,865,627	67,697,715	8,222,484	59,475,231
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	1,014,089		5,519	1,019,608	714,510	305,098	107,912,422	15.0	8,714,500	116,626,922	98,669,298	17,957,624
REDEVELOPMENT							14,092,600	20.8	8,586,635	22,679,235	36,785,784	-14,106,549
HOUSING	963,067		6,298	969,365	1,430,439	-461,074	105,940,056	20.7	6,693,250	112,633,306	114,864,339	-2,231,033
EMPLOYMENT							40,660,335	23.5	683,748	41,344,083	39,901,828	1,442,255
COMMUNITY PROMOTION	9,548			9,548	482,050	-472,502	15,264,024	14.9	2,359,608	17,623,632	8,014,736	9,608,896
OTHER							12,339,639	3.2	1,426,512	13,766,151	4,539,426	9,226,725
HEALTH												
PHYSICAL & MENTAL HEALTH							21,216,992	28.4	4,032,187	25,249,179	14,383,033	10,866,146
HOSPITALS & SANITARIUMS												
SOLID WASTE		D			210,097	-210,097	203,333,976	21.1	5,725,197	209,059,173	222,429,360	-13,370,187
SEWERS		E					219,714,257	16.6	76,419,069	296,133,326	379,670,429	-83,537,103
CEMETERIES							243,769	6.0	8	243,777	285,740	-41,963
OTHER							8,248,748	50.9	270,768	8,519,516	8,347,968	171,548
CULTURE AND LEISURE												
PARKS AND RECREATION	4,199,436	A	861,946	5,061,382	1,885,625	3,175,757	216,164,830	19.8	34,871,571	251,036,401	82,627,641	168,408,760
MARINA AND WHARFS							3,974,218	22.6	129,623	4,103,841	2,519,126	1,584,715
LIBRARIES		C					93,987,164	25.8	9,670,609	103,657,773	36,010,304	67,647,469
MUSEUMS							2,898,184	12.1	49,524	2,947,708		2,947,708
GOLF COURSES							16,671,708	16.6	1,480,496	18,152,204	22,242,714	-4,090,510
SPORTS ARENA/STADIUMS							17,225,509	24.0	1,056,852	18,282,361	17,756,401	523,960
COMMUNITY CENTER/AUDITORIUMS							14,926,827	7.8	3,959,479	18,886,306	5,793,744	13,092,562
OTHER							10,844,061	25.7	3,408,866	14,252,927	7,401,191	6,851,736
PUBLIC UTILITIES												
WATER	5,002,839	AE	377,763	5,380,602	5,363,020	17,582	333,326,743	20.9	98,357,515	431,684,258	389,728,517	41,955,741
GAS												
ELECTRIC							322,052,911	10.9	37,792,524	359,845,435	383,038,341	-23,192,906
OTHER							3,231,554	37.8	1,469,375	4,700,929	5,335,857	-634,928
OTHER	482,618			482,618	826,629	-344,011	10,802,060	6.3	2,614,395	13,416,455	9,894,231	3,522,224
TOTAL EXPENDITURES	$53,431,107		$3,075,489	$56,506,596	$24,095,096	$32,411,500	$3,903,186,780	17.6	$605,374,276	$4,508,561,056	$2,644,292,815	$1,864,268,241

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$371,104	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	4,280,895,710	SECURED AND UNSECURED	$4,662,160
		HOMEOWNERS	85,489
TOTAL ASSESSED	$4,281,266,814		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	25,869
HOMEOWNERS	$119,298,200	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	70,485,800		
TOTAL EXEMPTIONS	$189,784,000	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$4,773,518
NET ASSESSED VALUE	$4,091,482,814	VOTER APPROVED TAX RATE	00.010000

1995-96 ASSESSED VALUATION FOR POP. GROUP		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$297,855,232	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	303,062,051,804	SECURED AND UNSECURED	$352,999,574
		HOMEOWNERS	7,337,441
TOTAL ASSESSED	$303,359,907,036		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	25,370,862
HOMEOWNERS	$6,107,231,952	HOMEOWNERS PROPERTY TAX RELIEF	484,777
OTHER	8,332,696,856		
TOTAL EXEMPTIONS	$14,439,928,808	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$386,192,654
NET ASSESSED VALUE	$288,919,978,228	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$46,393,290
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$25,660,277

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	ANAHEIM (ORANGE COUNTY) (CURRENT EST. POP. 296,497)			FRESNO (FRESNO COUNTY) (CURRENT EST. POP. 405,145)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$14,974,065	$14,974,065		$28,632,384	$28,632,384
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$565,011		565,011	$4,399,087		4,399,087
PROPERTY TAX - PRIOR YEAR		244,036	244,036		1,247,538	1,247,538
OTHER PROPERTY TAXES		94	94		84,758	84,758
INTEREST, PENALTIES, AND DELINQUENT TAXES		77,429	77,429		298,084	298,084
SALES AND USE TAXES		32,146,403	32,146,403		38,751,150	38,751,150
TRANSPORTATION TAX				13,727,763		13,727,763
TRANSIENT LODGING TAXES		36,512,466	36,512,466	2,855,850	2,858,725	5,714,575
FRANCHISES		5,193,379	5,193,379		3,357,425	3,357,425
BUSINESS LICENSE TAXES		4,024,892	4,024,892		9,976,135	9,976,135
REAL PROPERTY TRANSFER TAXES		410,392	410,392		448,844	448,844
UTILITY USERS TAX		20,874	20,874			
OTHER NON-PROPERTY TAXES				141,940	80,147	222,087
SPECIAL BENEFIT ASSESSMENTS						
FIRE	24,679		24,679			
PARAMEDICS						
POLICE	2,257,927		2,257,927			
LIGHTING	17,176		17,176			
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	1,590,848		1,590,848	2,389,744		2,389,744
OTHER LICENSES AND PERMITS	255,681		255,681	573,198	114,943	688,141
FINES AND FORFEITURES						
VEHICLE CODE FINES	469,918		469,918	64,251		64,251
OTHER FINES, FORFEITURES, AND PENALTIES	901,385	839,522	1,740,907	319,702	16,654	336,356
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	12,510,505	4,727,029	17,237,534	15,107,522	1,765,266	16,872,788
RENTS AND CONCESSIONS	977,584		977,584	45,456		45,456
ROYALTIES						
OTHER	3,052		3,052			
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		10,241,325	10,241,325		14,050,031	14,050,031
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	8,268	283,160	291,428	128,547	884,276	1,012,823
STATE GASOLINE TAX	5,105,128		5,105,128	6,818,117		6,818,117
OTHER STATE GRANTS	3,313,283	1,613	3,314,896	3,049,263	6,492	3,055,755
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	8,658,073		8,658,073	164,937		164,937
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	32,669,074		32,669,074	15,736,252		15,736,252
OTHER TAXES IN-LIEU					2,577,425	2,577,425
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	1,627,396		1,627,396	1,052,175		1,052,175
SPECIAL POLICE DEPARTMENT SERVICES	591,466		591,466	653,755		653,755
SPECIAL FIRE DEPARTMENT SERVICES	2,380,372		2,380,372	214,444		214,444
PLAN CHECKING FEES	694,571		694,571	2,765,095		2,765,095
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	120,010		120,010	842,756		842,756
STREET, SIDEWALK AND CURB REPAIRS				291,132		291,132
WEED AND LOT CLEANING						
SEWER SERVICE CHARGES AND CONNECTION FEES				33,516,796		33,516,796
SOLID WASTE REVENUES	34,606,962		34,606,962	33,936,421		33,936,421
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES	144,217		144,217			
PARKING FACILITIES				2,767,228		2,767,228
PARKS AND RECREATION FEES	1,266,744		1,266,744	1,442,344		1,442,344
GOLF COURSE FEES	4,836,917		4,836,917			
WATER SERVICE CHARGES AND CONNECTION FEES	31,535,000		31,535,000	27,348,771		27,348,771
ELECTRIC REVENUES	240,175,000		240,175,000			
GAS REVENUES						
AIRPORT REVENUES				7,105,618		7,105,618
CEMETERY REVENUES						
HOUSING REVENUES						
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES				4,448,952		4,448,952
QUASI-EXTERNAL TRANSACTIONS	6,017,568		6,017,568	10,928,253		10,928,253
OTHER CURRENT SERVICE CHARGES	24,268,912		24,268,912	7,783,143		7,783,143
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		40,899	40,899	125,111	3,521	128,632
CONTRIBUTIONS FROM NON-GOVT SOURCES	70,966		70,966	1,995,707		1,995,707
OTHER SOURCES OF REVENUES	9,899,615		9,899,615	533,146	458,683	991,829
OTHER FINANCING SOURCES						
SALE OF BONDS						
NOTES AND OTHER	3,098,000		3,098,000			
TOTAL FUNCTIONAL AND GENERAL REVENUES	$430,661,308	$109,737,578	$540,398,886	$203,272,476	$105,612,481	$308,884,957

TABLE 7. CITIES

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVIYY	ANAHEIM OPERATING EXPENDITURE	PRO-VIDER	ANAHEIM CAPITAL OUTLAY	ANAHEIM TOTAL EXPENDITURE	ANAHEIM FUNCTIONAL REVENUES	ANAHEIM NET EXPENDITURE	FRESNO OPERATING EXPENDITURE	PRO-VIDER	FRESNO CAPITAL OUTLAY	FRESNO TOTAL EXPENDITURE	FRESNO FUNCTIONAL REVENUES	FRESNO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$4,834,875		$106,137	$4,941,012	$6,232	$4,934,780	$3,457,479		$1,841	$3,459,320		$3,459,320
MANAGEMENT AND SUPPORT	9,057,223		473,733	9,530,956	8,174,856	1,356,100	15,940,832		104,692	16,045,524	$11,143,844	4,901,680
PUBLIC SAFETY												
POLICE	52,623,758	A	658,515	53,282,273	5,043,681	48,238,592	68,874,114	AB	260,238	69,134,352	7,474,459	61,659,893
FIRE	27,076,762	A	130,281	27,207,043	2,834,220	24,372,823	25,353,624	A	136,964	25,490,588	214,444	25,276,144
EMERGENCY MEDICAL SERVICES		E						E				
ANIMAL REGULATION							703,176			703,176	120,013	583,163
WEED ABATEMENT												
STREET LIGHTING	1,295,995	A		1,295,995	17,176	1,278,819	2,261,410	A	241,869	2,503,279		2,503,279
DISASTER PREPAREDNESS	82,356		43	82,399	5,112	77,287						
OTHER	2,637,892			2,637,892	1,168,863	1,469,029						
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	6,208,357		15,412,429	21,620,786	21,158,309	462,477	8,367,648		10,006,622	18,374,270	14,074,569	4,299,701
STREET TREES & LANDSCAPING	887,897			887,897	35,629	852,268	3,474,065		612,531	4,086,596	80,799	4,005,797
PARKING FACILITIES							3,091,256		2,685	3,093,941	2,903,666	190,275
PUBLIC TRANSIT		E					15,868,787	AD	3,458,777	19,327,564	18,435,843	891,721
AIRPORTS							5,811,389		2,455,558	8,266,947	8,765,938	-498,991
PORTS AND HARBORS												
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	7,027,018	A	127,908	7,154,926	395,919	6,759,007	4,091,981	A	8,046	4,100,027		4,100,027
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	6,685,208		519,503	7,204,711	8,052,606	-847,895	4,953,053		313	4,953,366	8,743,458	-3,790,092
REDEVELOPMENT	890,183			890,183	3,327,159	-2,436,976	213,017			213,017		213,017
HOUSING	3,235,633		69,233	3,304,866	23,530,269	-20,225,403	6,830,400			6,830,400	10,120,932	-3,290,532
EMPLOYMENT	142,725			142,725	3,546,185	-3,403,460					11,897	-11,897
COMMUNITY PROMOTION							279,730			279,730	36,938	242,792
OTHER							51,000			51,000		51,000
HEALTH												
PHYSICAL & MENTAL HEALTH							1,599,856			1,599,856		1,599,856
HOSPITALS & SANITARIUMS												
SOLID WASTE	31,051,152	D		31,051,152	35,071,054	-4,019,902	35,088,096	AD	1,413,747	36,501,843	35,360,622	1,141,221
SEWERS		C					29,058,254	A	69,774,408	98,832,662	44,882,519	53,950,143
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	10,447,835	ABC	911,213	11,359,048	1,871,933	9,487,115	10,976,161	A	1,457,914	12,434,075	4,604,317	7,829,758
MARINA AND WHARFS												
LIBRARIES	5,587,051	A	81,589	5,668,640	398,565	5,270,075		E				
MUSEUMS							69,629		2,860	72,489		72,489
GOLF COURSES	3,286,044		654,631	3,940,675	4,836,917	-896,242						
SPORTS ARENA/STADIUMS	34,787,064		3,922,590	38,709,654	31,030,623	7,679,031	10,249,498		245,338	10,494,836	5,858,843	4,635,993
COMMUNITY CENTER/AUDITORIUMS	1,084,644		3,899	1,088,543		1,088,543	2,721,799		2,778	2,724,577	45,456	2,679,121
OTHER												
PUBLIC UTILITIES												
WATER	23,832,000	A	16,260,000	40,092,000	32,624,000	7,468,000	21,883,563	A	7,712,789	29,596,352	30,393,919	-797,567
GAS												
ELECTRIC	218,043,000		25,726,000	243,769,000	247,532,000	-3,763,000						
OTHER												
OTHER												
TOTAL EXPENDITURES	$450,804,672		$65,057,704	$515,862,376	$430,661,308	$85,201,068	$281,269,817		$97,899,970	$379,169,787	$203,272,476	$175,897,311

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$13,787,454	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	16,288,280,866	SECURED AND UNSECURED	$15,723,907
		HOMEOWNERS	298,713
TOTAL ASSESSED	$16,302,068,320		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	593,031
HOMEOWNERS	$248,180,460	HOMEOWNERS PROPERTY TAX	
OTHER	391,029,975	RELIEF	10,273
TOTAL EXEMPTIONS	$639,210,435	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$16,625,924
NET ASSESSED VALUE	$15,662,857,885		
		VOTER APPROVED TAX RATE	00.004060

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,989,571	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	14,421,243,981	SECURED AND UNSECURED	$30,811,441
		HOMEOWNERS	873,206
TOTAL ASSESSED	$14,436,233,552		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,823,969
HOMEOWNERS	$382,149,570	HOMEOWNERS PROPERTY TAX	
OTHER	627,144,222	RELIEF	126,932
TOTAL EXEMPTIONS	$1,009,293,792	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$37,635,548
NET ASSESSED VALUE	$13,426,939,760		
		VOTER APPROVED TAX RATE	00.032438

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$364,157,180	$187,683,200
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$127,534,625	$101,265,400

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	LONG BEACH (LOS ANGELES COUNTY) (CURRENT EST. POP. 442,106)			LOS ANGELES (LOS ANGELES COUNTY) (CURRENT EST. POP. 3,620,543)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$40,089,168	$40,089,168		$429,968,741	$429,968,741
VOTER APPROVED INDEBTEDNESS PROPERTY TAX				$46,704,626		46,704,626
PROPERTY TAX - PRIOR YEAR		1,723,571	1,723,571		56,004,781	56,004,781
OTHER PROPERTY TAXES					3,392,127	3,392,127
INTEREST, PENALTIES, AND DELINQUENT TAXES		671,247	671,247		6,072,127	6,072,127
SALES AND USE TAXES		25,646,826	25,646,826		268,870,794	268,870,794
TRANSPORTATION TAX	$7,279,375		7,279,375	65,518,850		65,518,850
TRANSIENT LODGING TAXES		6,557,478	6,557,478		72,098,802	72,098,802
FRANCHISES		10,268,596	10,268,596		27,849,432	27,849,432
BUSINESS LICENSE TAXES		10,674,295	10,674,295		268,474,803	268,474,803
REAL PROPERTY TRANSFER TAXES		491,513	491,513		41,985,419	41,985,419
UTILITY USERS TAX		52,942,664	52,942,664		426,479,057	426,479,057
OTHER NON-PROPERTY TAXES	424,883	31,011	455,894	338,402	38,272,682	38,611,084
SPECIAL BENEFIT ASSESSMENTS						
FIRE				3,692,057		3,692,057
PARAMEDICS				613,047		613,047
POLICE						
LIGHTING				35,774,006		35,774,006
OTHER				32,790,593		32,790,593
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	2,075,429		2,075,429	13,553,281		13,553,281
OTHER LICENSES AND PERMITS	2,741,642		2,741,642	11,625,175		11,625,175
FINES AND FORFEITURES						
VEHICLE CODE FINES	961,770		961,770	4,470,077		4,470,077
OTHER FINES, FORFEITURES, AND PENALTIES		5,130,334	5,130,334	2,095,786	76,061,695	78,157,481
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	22,336,207	12,149,557	34,485,764	122,152,246	20,358,251	142,510,497
RENTS AND CONCESSIONS	1,478,232	2,571,184	4,049,416	10,848,611	595,223	11,443,834
ROYALTIES		7,843,344	7,843,344		299,812	299,812
OTHER		536,602	536,602	5,208,901		5,208,901
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		17,474,626	17,474,626		126,401,573	126,401,573
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		787,282	787,282	715,347	8,904,916	9,620,263
STATE GASOLINE TAX	7,638,584		7,638,584	62,458,336		62,458,336
OTHER STATE GRANTS	9,654,801	7,137	9,661,938	61,666,100	58,450	61,724,550
COUNTY GRANTS OF STATE GASOLINE TAX				700,000		700,000
COUNTY GRANTS		4,730,183	4,730,183	10,621,712		10,621,712
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	39,975,365		39,975,365	596,826,492		596,826,492
OTHER TAXES IN-LIEU		1,322,484	1,322,484			
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES				3,960,432		3,960,432
SPECIAL POLICE DEPARTMENT SERVICES	762,218		762,218	14,498,472		14,498,472
SPECIAL FIRE DEPARTMENT SERVICES	793,815		793,815	11,220,100		11,220,100
PLAN CHECKING FEES	1,914,460		1,914,460	10,673,593		10,673,593
ANIMAL SHELTER FEES AND CHARGES	129,455		129,455	885,666		885,666
ENGINEERING FEES	2,453,437		2,453,437	27,471,440		27,471,440
STREET, SIDEWALK AND CURB REPAIRS				1,143,787		1,143,787
WEED AND LOT CLEANING	48,162		48,162	1,715,562		1,715,562
SEWER SERVICE CHARGES AND CONNECTION FEES	7,495,097		7,495,097	384,368,727		384,368,727
SOLID WASTE REVENUES	67,169,564		67,169,564	33,088,254		33,088,254
FIRST AID AND AMBULANCE CHARGES	1,677,298		1,677,298	15,104,985		15,104,985
LIBRARY FINES AND FEES	290,486		290,486	937,875		937,875
PARKING FACILITIES	451,434		451,434	23,505,655		23,505,655
PARKS AND RECREATION FEES	1,865,670		1,865,670	35,565,672		35,565,672
GOLF COURSE FEES	2,492,118		2,492,118	12,855,965		12,855,965
WATER SERVICE CHARGES AND CONNECTION FEES	50,093,546		50,093,546	409,760,000		409,760,000
ELECTRIC REVENUES				1,972,786,000		1,972,786,000
GAS REVENUES	70,940,350		70,940,350			
AIRPORT REVENUES	7,680,501		7,680,501	318,222,000		318,222,000
CEMETERY REVENUES						
HOUSING REVENUES	29,766,187		29,766,187			
PORT AND HARBOR REVENUES	151,512,000		151,512,000	195,909,000		195,909,000
HOSPITAL REVENUES						
TRANSIT REVENUES				7,703,116		7,703,116
QUASI-EXTERNAL TRANSACTIONS				246,633,818		246,633,818
OTHER CURRENT SERVICE CHARGES	57,952,825		57,952,825	103,311,807		103,311,807
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	413	437,217	437,630	5,382,192	59,657,296	65,039,488
CONTRIBUTIONS FROM NON-GOVT SOURCES	1,924,677		1,924,677	43,359,085	25,000	43,384,085
OTHER SOURCES OF REVENUES	23,252,236	10,625,266	33,877,502	60,125,274	4,372,981	64,498,255
OTHER FINANCING SOURCES						
SALE OF BONDS				571,016,567		571,016,567
NOTES AND OTHER				99,897,741		99,897,741
TOTAL FUNCTIONAL AND GENERAL REVENUES	$575,232,237	$212,711,585	$787,943,822	$5,699,476,430	$1,936,203,962	$7,635,680,392

CITY OF LOS ANGELES - SEE APPENDIX B

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	LONG BEACH OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	LOS ANGELES OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,638,882		$12,299	$12,651,181		$12,651,181	$126,797,517		$3,152,718	$129,950,235	$19,271,918	$110,678,317
MANAGEMENT AND SUPPORT	27,952,521		34,947	27,987,468	$6,462,127	21,525,341	126,018,034		49,349,889	175,367,923	150,430,955	24,936,968
PUBLIC SAFETY												
POLICE	111,909,097	A	225,352	112,134,449	4,716,419	107,418,030	1,072,759,968	A	41,738,393	1,114,498,361	159,170,387	955,327,974
FIRE	38,725,157	A	16,165	38,741,322	793,815	37,947,507	377,322,722	A	16,293,913	393,616,635	66,194,783	327,421,852
EMERGENCY MEDICAL SERVICES	12,838,482	A	11,761	12,850,243	1,677,298	11,172,945	58,255,295	A	93,454	58,348,749	15,811,485	42,537,264
ANIMAL REGULATION	1,631,597			1,631,597	572,247	1,059,350	10,795,963		1,121	10,797,084	2,864,479	7,932,605
WEED ABATEMENT					48,162	-48,162	8,757,059		25,338	8,782,397	1,715,562	7,066,835
STREET LIGHTING	6,872,164	A	176	6,872,340		6,872,340	36,658,442	AD	6,926,716	43,585,158	43,487,178	97,980
DISASTER PREPAREDNESS	312,777			312,777		312,777	549,935		508,483	1,058,418	866,082	192,336
OTHER	19,781			19,781		19,781	2,616,954		543,030	3,159,984	3,872,300	-712,316
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	20,969,082		1,148,889	22,117,971	14,482,803	7,635,168	238,670,926		67,086,952	305,757,878	190,800,742	114,957,136
STREET TREES & LANDSCAPING	8,252,967			8,252,967		8,252,967	17,587,392		44,567	17,631,959	1,045,893	16,586,066
PARKING FACILITIES	347,674			347,674	451,434	-103,760	9,147,121		5,073,769	14,220,890	30,470,228	-16,249,338
PUBLIC TRANSIT	5,636,370	A		5,636,370	7,279,375	-1,643,005	73,354,114	C	8,058,615	81,412,729	94,142,439	-12,729,710
AIRPORTS	10,644,637		4,434,136	15,078,773	12,179,348	2,899,425	422,819,000		31,916,000	454,735,000	573,123,000	-118,388,000
PORTS AND HARBORS	158,428,000		41,880,000	200,308,000	179,577,000	20,731,000	88,361,000		379,468,000	467,829,000	409,554,000	58,275,000
OTHER												
COMMUNITY DEVELOPMENT												
PLANNING	3,603,912	A		3,603,912	2,261,521	1,342,391	23,397,405	A	253,135	23,650,540	1,710,777	21,939,763
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	9,906,158		5,000	9,911,158	6,477,846	3,433,312	202,487,233		1,445,168	203,932,401	95,692,931	108,239,470
REDEVELOPMENT	199,907			199,907		199,907						
HOUSING	51,791,634		1,537,764	53,329,398	42,897,373	10,432,025	141,863,233		861,420	142,724,653	67,158,287	75,566,366
EMPLOYMENT	11,548,470		16,473	11,564,943	11,834,676	-269,733	86,348,533		91,322	86,439,855	83,907,792	2,532,063
COMMUNITY PROMOTION	7,495,947		200,000	7,695,947		7,695,947	10,260,573			10,260,573	7,070	10,253,503
OTHER							317,441,724		2,133,961	319,575,685	478,001,489	-158,425,804
HEALTH												
PHYSICAL & MENTAL HEALTH	18,722,375		32,059	18,754,434	13,497,057	5,257,377	4,225,055		3,356,945	7,582,000	6,136,071	1,445,929
HOSPITALS & SANITARIUMS	8,205			8,205		8,205						
SOLID WASTE	59,863,344	A		59,863,344	70,122,553	-10,259,209	146,896,920	A	17,999,725	164,896,645	89,834,876	75,061,769
SEWERS	2,979,590	A	4,187,811	7,167,401	7,997,948	-830,547	373,257,164	A	160,832,763	534,089,927	462,646,362	71,443,565
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	33,573,847	A	4,142,702	37,716,549	2,379,837	35,336,712	143,692,423	A	24,333,293	168,025,716	47,189,588	120,836,128
MARINA AND WHARFS												
LIBRARIES	13,051,980	A		13,051,980	290,486	12,761,494	74,562,151	A	10,975,202	85,537,353	15,002,511	70,534,842
MUSEUMS							4,237,830		11,955	4,249,785	1,040,958	3,208,827
GOLF COURSES	3,625			3,625	2,492,118	-2,488,493	8,115,696		752,619	8,868,315	12,855,965	-3,987,650
SPORTS ARENA/STADIUMS												
COMMUNITY CENTER/AUDITORIUMS							50,177,634		1,742,546	51,920,180	20,631,019	31,289,161
OTHER							11,862,423		60,318	11,922,741	3,184,818	8,737,923
PUBLIC UTILITIES												
WATER	49,312,615	A	20,351,000	69,663,615	54,733,417	14,930,198	314,637,000	A	140,353,000	454,990,000	532,525,000	-77,535,000
GAS	42,310,391		5,140,757	47,451,148	75,755,856	-28,304,708						
ELECTRIC							1,789,232,000		230,002,000	2,019,234,000	2,019,095,000	139,000
OTHER												
OTHER	71,344,423			71,344,423	56,251,521	15,092,902	27,009,623			27,009,623	34,485	26,975,138
TOTAL EXPENDITURES	$792,895,611		$83,377,291	$876,272,902	$575,232,237	$301,040,665	$6,400,176,062		$1,205,486,330	$7,605,662,392	$5,699,476,430	$1,906,185,962

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$12,646,992	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	21,864,942,952	SECURED AND UNSECURED	$44,117,805
		HOMEOWNERS	778,196
TOTAL ASSESSED	$21,877,589,944		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	
HOMEOWNERS	$384,458,059	HOMEOWNERS PROPERTY TAX RELIEF	
OTHER	663,609,145		
TOTAL EXEMPTIONS	$1,048,067,204	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$44,896,001
NET ASSESSED VALUE	$20,829,522,740	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$208,235,284	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	194,267,109,531	SECURED AND UNSECURED	$469,818,802
		HOMEOWNERS	8,646,783
TOTAL ASSESSED	$194,475,344,815		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	64,610,343
HOMEOWNERS	$2,816,244,042	HOMEOWNERS PROPERTY TAX RELIEF	1,064,218
OTHER	6,490,661,870		
TOTAL EXEMPTIONS	$9,306,905,912	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$544,140,146
NET ASSESSED VALUE	$185,168,438,903	VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$277,242,712	$2,231,104,002
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$171,267,737	$1,896,660,092

CITY OF LOS ANGELES - SEE APPENDIX B

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	OAKLAND (ALAMEDA COUNTY) (CURRENT EST. POP. 386,779)			SACRAMENTO (SACRAMENTO COUNTY) (CURRENT EST. POP. 396,032)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$40,322,127	$40,322,127		$40,161,336	$40,161,336
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$25,592,610		25,592,610	$687,216		687,216
PROPERTY TAX - PRIOR YEAR		3,931,257	3,931,257		49,572	49,572
OTHER PROPERTY TAXES		425,961	425,961			
INTEREST, PENALTIES, AND DELINQUENT TAXES		227,561	227,561			
SALES AND USE TAXES		25,789,000	25,789,000		39,823,602	39,823,602
TRANSPORTATION TAX	1,859,216		1,859,216	7,549,875		7,549,875
TRANSIENT LODGING TAXES		5,348,554	5,348,554		1,566,827	1,566,827
FRANCHISES		7,257,911	7,257,911		867,056	867,056
BUSINESS LICENSE TAXES		26,203,879	26,203,879		4,819,119	4,819,119
REAL PROPERTY TRANSFER TAXES		12,316,971	12,316,971		2,282,622	2,282,622
UTILITY USERS TAX		34,067,336	34,067,336		35,873,888	35,873,888
OTHER NON-PROPERTY TAXES	4,069,314		4,069,314	1,233,473	227,430	1,460,903
SPECIAL BENEFIT ASSESSMENTS						
FIRE	2,283,730		2,283,730			
PARAMEDICS						
POLICE						
LIGHTING	15,934,690		15,934,690			
OTHER	5,711,729		5,711,729	3,477,419		3,477,419
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	4,532,343		4,532,343	10,330,214		10,330,214
OTHER LICENSES AND PERMITS	1,456,346		1,456,346	120,225	1,007,235	1,127,460
FINES AND FORFEITURES						
VEHICLE CODE FINES	383,844		383,844	381,124		381,124
OTHER FINES, FORFEITURES, AND PENALTIES		9,417,018	9,417,018		4,415,702	4,415,702
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	10,307,488	16,696,240	27,003,728	11,804,863	3,363,851	15,168,714
RENTS AND CONCESSIONS		2,710,772	2,710,772	206,079	500,979	707,058
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		13,417,945	13,417,945		14,058,398	14,058,398
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF	604,338	1,052,658	1,656,996	20,313	1,195,315	1,215,628
STATE GASOLINE TAX	6,831,464		6,831,464	7,137,844		7,137,844
OTHER STATE GRANTS	18,958,577	2,132	18,960,709	5,960,007	6,352	5,966,359
COUNTY GRANTS OF STATE GASOLINE TAX	5,145,147		5,145,147			
COUNTY GRANTS		9,289,607	9,289,607	442,604	444,104	886,708
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	65,617,605		65,617,605	2,521,411		2,521,411
OTHER TAXES IN-LIEU					9,098,600	9,098,600
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	250,326		250,326			
SPECIAL POLICE DEPARTMENT SERVICES	1,091,584		1,091,584	276,198		276,198
SPECIAL FIRE DEPARTMENT SERVICES	48,680		48,680	6,018,626		6,018,626
PLAN CHECKING FEES	258,957		258,957	3,901,607		3,901,607
ANIMAL SHELTER FEES AND CHARGES				82,732		82,732
ENGINEERING FEES	2,441,671		2,441,671	659,396		659,396
STREET, SIDEWALK AND CURB REPAIRS	185,354		185,354	355,940		355,940
WEED AND LOT CLEANING	2,397,938		2,397,938	1,149,376		1,149,376
SEWER SERVICE CHARGES AND CONNECTION FEES	16,195,186		16,195,186	11,643,900		11,643,900
SOLID WASTE REVENUES	5,383,286		5,383,286	35,469,654		35,469,654
FIRST AID AND AMBULANCE CHARGES						
LIBRARY FINES AND FEES						
PARKING FACILITIES	8,678,229		8,678,229	9,617,655		9,617,655
PARKS AND RECREATION FEES	305,868		305,868	2,028,660		2,028,660
GOLF COURSE FEES	760,433		760,433	4,493,991		4,493,991
WATER SERVICE CHARGES AND CONNECTION FEES				27,370,309		27,370,309
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	62,698,746		62,698,746			
CEMETERY REVENUES						
HOUSING REVENUES	970,200		970,200			
PORT AND HARBOR REVENUES	60,069,765		60,069,765			
HOSPITAL REVENUES						
TRANSIT REVENUES	533,655		533,655			
QUASI-EXTERNAL TRANSACTIONS	14,973,503		14,973,503			
OTHER CURRENT SERVICE CHARGES	27,851,551		27,851,551	38,405,668		38,405,668
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY		7,659,016	7,659,016		255,223	255,223
CONTRIBUTIONS FROM NON-GOVT SOURCES		543,739	543,739	896,449	2,799,216	3,695,665
OTHER SOURCES OF REVENUES	1,335,794	172,826	1,508,620	1,100,665	2,780,173	3,880,838
OTHER FINANCING SOURCES						
SALE OF BONDS	22,511,225		22,511,225	22,841,389		22,841,389
NOTES AND OTHER				21,986,249		21,986,249
TOTAL FUNCTIONAL AND GENERAL REVENUES	$398,230,392	$216,852,510	$615,082,902	$240,171,131	$165,596,600	$405,767,731

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	OAKLAND OPERATING EXPENDITURE	PRO-VIDER	OAKLAND CAPITAL OUTLAY	OAKLAND TOTAL EXPENDITURE	OAKLAND FUNCTIONAL REVENUES	OAKLAND NET EXPENDITURE	SACRAMENTO OPERATING EXPENDITURE	PRO-VIDER	SACRAMENTO CAPITAL OUTLAY	SACRAMENTO TOTAL EXPENDITURE	SACRAMENTO FUNCTIONAL REVENUES	SACRAMENTO NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$12,043,383			$12,043,383	$1,031,074	$11,012,309	$3,991,741		$6,099	$3,997,840	$995,479	$3,002,361
MANAGEMENT AND SUPPORT	38,314,726		$1,120,773	39,435,499	62,064,105	-22,628,606	34,656,989		22,998,304	57,655,293	23,427,638	34,227,655
PUBLIC SAFETY												
POLICE	114,058,888	A	177,922	114,236,810	19,085,695	95,151,115	75,382,830	A	1,115,549	76,498,379	4,467,396	72,030,983
FIRE	65,173,066	A	1,398,161	66,571,227	4,851,847	61,719,380	44,614,329	A	411,293	45,025,622	12,768,084	32,257,538
EMERGENCY MEDICAL SERVICES	173,569	E		173,569		173,569		E				
ANIMAL REGULATION					60,623	-60,623	1,336,230		64,567	1,400,797	173,929	1,226,868
WEED ABATEMENT	605,516			605,516	2,397,938	-1,792,422	442,527		1,005	443,532	1,149,376	-705,844
STREET LIGHTING	13,970,236	A		13,970,236	15,934,690	-1,964,454	3,855,314	A	1,357,999	5,213,313		5,213,313
DISASTER PREPAREDNESS	650,003			650,003		650,003						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	20,151,883			20,151,883	12,161,965	7,989,918	25,189,660		23,350,342	48,540,002	8,936,446	39,603,556
STREET TREES & LANDSCAPING							3,817,939			3,817,939	22,549,875	-18,731,936
PARKING FACILITIES	3,983,784			3,983,784	8,678,229	-4,694,445	9,617,303		868,813	10,486,116	15,148,356	-4,662,240
PUBLIC TRANSIT	2,273,627	C		2,273,627	2,409,171	-135,544		E				
AIRPORTS	60,508,723		11,547,107	72,055,830	81,836,818	-9,780,988						
PORTS AND HARBORS	30,135,323		17,868,291	48,003,614	65,276,586	-17,272,972						
OTHER											26,734,607	-26,734,607
COMMUNITY DEVELOPMENT												
PLANNING	13,612,270	A	20,847	13,633,117	8,279,655	5,353,462	6,890,952	A	5,659	6,896,611	3,901,607	2,995,004
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	61,807,048		16,756,356	78,563,404	23,582,987	54,980,417	11,662,005			11,662,005	18,656,140	-6,994,135
REDEVELOPMENT							239,392			239,392	1,154,547	-915,155
HOUSING	19,131,546		19,137	19,150,683	20,108,697	-958,014						
EMPLOYMENT	4,671,752		2,670	4,674,422	8,335,520	-3,661,098						
COMMUNITY PROMOTION	1,189,650		7,266	1,196,916		1,196,916						
OTHER							3,625,462			3,625,462	410,777	3,214,685
HEALTH												
PHYSICAL & MENTAL HEALTH	15,181,581		110,907	15,292,488	11,296,113	3,996,375						
HOSPITALS & SANITARIUMS												
SOLID WASTE	757,948	C		757,948	5,383,286	-4,625,338	27,345,015	AD	8,303	27,353,318	36,388,189	-9,034,871
SEWERS	16,500,611	A	5,967,478	22,468,089	16,195,186	6,272,903	7,245,070	AC	2,290,809	9,535,879	12,219,326	-2,683,447
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	31,461,534	A	1,863,264	33,324,798	1,767,726	31,557,072	23,715,483	ABCE	2,346,590	26,062,073	3,015,765	23,046,308
MARINA AND WHARFS							1,657,917			1,657,917	1,325,733	332,184
LIBRARIES	11,201,236	A	66,992	11,268,228	1,306,202	9,962,026	6,691,991	AC	411,561	7,103,552	42,590	7,060,962
MUSEUMS	7,915,123			7,915,123	851,478	7,063,645	2,185,139		148,893	2,334,032	27,000	2,307,032
GOLF COURSES	1,030,473			1,030,473	760,433	270,040	5,067,405		3,230,730	8,298,135	4,775,807	3,522,328
SPORTS ARENA/STADIUMS	812,500			812,500		812,500						
COMMUNITY CENTER/AUDITORIUMS	19,020,029			19,020,029	8,004,337	11,015,692	32,043,376		17,254,267	49,297,643	12,941,970	36,355,673
OTHER							1,809,094		1,480,161	3,289,255		3,289,255
PUBLIC UTILITIES												
WATER		E					19,202,955	AE	3,637,819	22,840,774	28,960,494	-6,119,720
GAS												
ELECTRIC												
OTHER							811,366			811,366		811,366
OTHER	15,967,703		12,118,461	28,086,164	16,570,031	11,516,133						
TOTAL EXPENDITURES	$582,303,731		$69,045,632	$651,349,363	$398,230,392	$253,118,971	$353,097,484		$80,988,763	$434,086,247	$240,171,131	$193,915,116

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$55,165,426	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	18,117,567,572	SECURED AND UNSECURED	$42,132,370
		HOMEOWNERS	1,017,626
TOTAL ASSESSED	$18,172,732,998		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	30,690,656
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	684,721
HOMEOWNERS	$370,119,229		
OTHER	1,227,169,825	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$74,525,373
TOTAL EXEMPTIONS	$1,597,289,054		
NET ASSESSED VALUE	$16,575,443,944	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$56,726,847	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	17,939,990,149	SECURED AND UNSECURED	$40,890,344
		HOMEOWNERS	1,143,542
TOTAL ASSESSED	$17,996,716,996		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	585,254
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	16,666
HOMEOWNERS	$463,091,961		
OTHER	904,822,916	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$42,635,806
TOTAL EXEMPTIONS	$1,367,914,877		
NET ASSESSED VALUE	$16,628,802,119	VOTER APPROVED TAX RATE	00.003600

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$211,034,459	$281,147,000
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$195,346,000	$189,384,000

CITY OF OAKLAND - SEE APPENDIX B

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	SAN DIEGO (SAN DIEGO COUNTY) (CURRENT EST. POP. 1,197,676) FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 759,282)
TAXES				SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.
SECURED AND UNSECURED PROPERTY TAX		$104,636,668	$104,636,668	
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$5,605,132		5,605,132	
PROPERTY TAX - PRIOR YEAR		4,623,398	4,623,398	
OTHER PROPERTY TAXES		1,529,694	1,529,694	
INTEREST, PENALTIES, AND DELINQUENT TAXES				
SALES AND USE TAXES		113,329,178	113,329,178	
TRANSPORTATION TAX	31,142,985		31,142,985	
TRANSIENT LODGING TAXES		56,850,981	56,850,981	
FRANCHISES		32,331,530	32,331,530	
BUSINESS LICENSE TAXES		12,695,858	12,695,858	
REAL PROPERTY TRANSFER TAXES		2,066,572	2,066,572	
UTILITY USERS TAX				
OTHER NON-PROPERTY TAXES	5,969		5,969	
SPECIAL BENEFIT ASSESSMENTS				
FIRE				
PARAMEDICS				
POLICE				
LIGHTING	6,131,889		6,131,889	
OTHER				
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	2,494,062		2,494,062	
OTHER LICENSES AND PERMITS	2,156,316	9,048,697	11,205,013	
FINES AND FORFEITURES				
VEHICLE CODE FINES	15,543,233		15,543,233	
OTHER FINES, FORFEITURES, AND PENALTIES	1,529,172	1,368,021	2,897,193	
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	38,142,396	7,129,242	45,271,638	
RENTS AND CONCESSIONS	1,521,446	17,866,255	19,387,701	
ROYALTIES				
OTHER				
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		41,411,887	41,411,887	
STATE TRAILER COACH IN-LIEU TAX				
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	104,410	2,245,467	2,349,877	
STATE GASOLINE TAX	20,806,026		20,806,026	
OTHER STATE GRANTS	43,803,660	19,128	43,822,788	
COUNTY GRANTS OF STATE GASOLINE TAX				
COUNTY GRANTS	35,668,305		35,668,305	
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	36,542,529		36,542,529	
OTHER TAXES IN-LIEU				
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	5,793,185		5,793,185	
SPECIAL POLICE DEPARTMENT SERVICES	2,034,378		2,034,378	
SPECIAL FIRE DEPARTMENT SERVICES	4,269,596		4,269,596	
PLAN CHECKING FEES	2,806,364		2,806,364	
ANIMAL SHELTER FEES AND CHARGES				
ENGINEERING FEES	34,788,636		34,788,636	
STREET, SIDEWALK AND CURB REPAIRS	950,425		950,425	
WEED AND LOT CLEANING				
SEWER SERVICE CHARGES AND CONNECTION FEES	188,209,502		188,209,502	
SOLID WASTE REVENUES	51,897,732		51,897,732	
FIRST AID AND AMBULANCE CHARGES	129,992		129,992	
LIBRARY FINES AND FEES	966,999		966,999	
PARKING FACILITIES	4,412,755		4,412,755	
PARKS AND RECREATION FEES	2,788,507		2,788,507	
GOLF COURSE FEES	4,310,999		4,310,999	
WATER SERVICE CHARGES AND CONNECTION FEES	136,794,905		136,794,905	
ELECTRIC REVENUES				
GAS REVENUES				
AIRPORT REVENUES	1,832,800		1,832,800	
CEMETERY REVENUES	496,166		496,166	
HOUSING REVENUES				
PORT AND HARBOR REVENUES				
HOSPITAL REVENUES				
TRANSIT REVENUES	394,112		394,112	
QUASI-EXTERNAL TRANSACTIONS	1,540,908		1,540,908	
OTHER CURRENT SERVICE CHARGES	45,025,931		45,025,931	
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	10,797,298	1,299,421	12,096,719	
CONTRIBUTIONS FROM NON-GOVT SOURCES	18,632,938		18,632,938	
OTHER SOURCES OF REVENUES	13,672,927	1,976,623	15,649,550	
OTHER FINANCING SOURCES				
SALE OF BONDS				
NOTES AND OTHER				
TOTAL FUNCTIONAL AND GENERAL REVENUES	$773,744,585	$410,428,620	$1,184,173,205	

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

SAN DIEGO

FUNCTION ACTIVITY	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$30,495,802		----------	$30,495,802	$312	$30,495,490
MANAGEMENT AND SUPPORT	58,478,726		$1,150,579	59,629,305	58,368,909	1,260,396
PUBLIC SAFETY						
POLICE	179,397,217	A	912,167	180,309,384	12,918,287	167,391,097
FIRE	71,444,477	A	----------	71,444,477	4,274,652	67,169,825
EMERGENCY MEDICAL SERVICES	3,850	D	----------	3,850	129,992	-126,142
ANIMAL REGULATION	1,050,520		----------	1,050,520	----------	1,050,520
WEED ABATEMENT	----------		----------	----------	----------	----------
STREET LIGHTING	7,773,710	C	----------	7,773,710	6,131,889	1,641,821
DISASTER PREPAREDNESS	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	31,052,188		28,492,033	59,544,221	57,628,002	1,916,219
STREET TREES & LANDSCAPING	1,440,346		----------	1,440,346	235,599	1,204,747
PARKING FACILITIES	----------		----------	----------	4,412,755	-4,412,755
PUBLIC TRANSIT	938,071	C	----------	938,071	1,525,608	-587,537
AIRPORTS	2,008,456		904,688	2,913,144	2,351,477	561,667
PORTS AND HARBORS	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
COMMUNITY DEVELOPMENT						
PLANNING	6,355,368	A	17,158,816	23,514,184	20,940,457	2,573,727
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	40,426,757		21,128,823	61,555,580	80,568,770	-19,013,190
REDEVELOPMENT	864,746		----------	864,746	93,330	771,416
HOUSING	4,041,746		----------	4,041,746	5,846,760	-1,805,014
EMPLOYMENT	6,305,611		----------	6,305,611	3,936,855	2,368,756
COMMUNITY PROMOTION	6,668,223		----------	6,668,223	1,674,099	4,994,124
OTHER	----------		----------	----------	----------	----------
HEALTH						
PHYSICAL & MENTAL HEALTH	----------		----------	----------	----------	----------
HOSPITALS & SANITARIUMS	----------		----------	----------	----------	----------
SOLID WASTE	61,778,544	A	16,168,919	77,947,463	55,137,328	22,810,135
SEWERS	124,769,585	A	116,657,644	241,427,229	248,270,711	-6,843,482
CEMETERIES	837,604		----------	837,604	496,166	341,438
OTHER	----------		----------	----------	----------	----------
CULTURE AND LEISURE						
PARKS AND RECREATION	72,380,378	A	7,848,620	80,228,998	16,764,948	63,464,050
MARINA AND WHARFS	----------		----------	----------	----------	----------
LIBRARIES	18,973,535	A	1,925,379	20,898,914	4,003,773	16,895,141
MUSEUMS	----------		----------	----------	27,000	-27,000
GOLF COURSES	4,019,722		863,415	4,883,137	4,460,652	422,485
SPORTS ARENA/STADIUMS	5,878,924		300,883	6,179,807	9,764,004	-3,584,197
COMMUNITY CENTER/AUDITORIUMS	299,824		8,111,012	8,410,836	4,194,251	4,216,585
OTHER	----------		----------	----------	----------	----------
PUBLIC UTILITIES						
WATER	142,226,553	A	54,796,914	197,023,467	169,587,999	27,435,468
GAS	----------		----------	----------	----------	----------
ELECTRIC	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
OTHER	----------		----------	----------	----------	----------
TOTAL EXPENDITURES	$879,910,483		$276,419,892	$1,156,330,375	$773,744,585	$382,585,790

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$42,268,575	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	68,125,341,646	SECURED AND UNSECURED	$110,317,775
		HOMEOWNERS	2,273,393
TOTAL ASSESSED	$68,167,630,221		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	5,497,091
HOMEOWNERS	$1,264,412,892	HOMEOWNERS PROPERTY TAX	
OTHER	2,530,266,747	RELIEF	105,073
TOTAL EXEMPTIONS	$3,794,679,639	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$118,193,332
NET ASSESSED VALUE	$64,372,950,582		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995 $673,410,293

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995 $339,795,294

CITY OF SAN DIEGO - SEE APPENDIX B

CITY AND COUNTY OF SAN FRANCISCO

SAN FRANCISCO'S FINANCIAL TRANSACTIONS ARE REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARIBLE WITH OTHER CITIES.

(POPULATION OVER 250,000)

REVENUE ACCOUNTS	SAN JOSE (SANTA CLARA COUNTY) (CURRENT EST. POP. 845,991)			SANTA ANA (ORANGE COUNTY) (CURRENT EST. POP. 311,491)		
	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES	FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES						
SECURED AND UNSECURED PROPERTY TAX		$49,528,889	$49,528,889		$15,782,698	$15,782,698
VOTER APPROVED INDEBTEDNESS PROPERTY TAX						
PROPERTY TAX - PRIOR YEAR		131,708	131,708			
OTHER PROPERTY TAXES		442,785	442,785			
INTEREST, PENALTIES, AND DELINQUENT TAXES						
SALES AND USE TAXES		82,368,096	82,368,096		30,083,438	30,083,438
TRANSPORTATION TAX				$2,892,373		2,892,373
TRANSIENT LODGING TAXES		9,766,877	9,766,877		2,545,797	2,545,797
FRANCHISES		27,227,503	27,227,503		1,716,943	1,716,943
BUSINESS LICENSE TAXES		34,386,072	34,386,072		5,240,271	5,240,271
REAL PROPERTY TRANSFER TAXES		10,174,656	10,174,656		284,950	284,950
UTILITY USERS TAX		43,865,891	43,865,891		19,238,363	19,238,363
OTHER NON-PROPERTY TAXES	$2,075,200	10,884,827	12,960,027	573,872		573,872
SPECIAL BENEFIT ASSESSMENTS						
FIRE	500,380		500,380			
PARAMEDICS						
POLICE						
LIGHTING						
OTHER						
LICENSES AND PERMITS						
CONSTRUCTION PERMITS	7,502,404		7,502,404	1,220,460		1,220,460
OTHER LICENSES AND PERMITS	5,020,387	676,347	5,696,734	562,307	37,553	599,860
FINES AND FORFEITURES						
VEHICLE CODE FINES	5,665,401		5,665,401	840,443		840,443
OTHER FINES, FORFEITURES, AND PENALTIES		1,484,836	1,484,836	1,277,436	150,916	1,428,352
REVENUE FROM USE OF MONEY AND PROPERTY						
INVESTMENT EARNINGS	14,465,974	13,484,678	27,950,652	1,939,696	456,202	2,395,898
RENTS AND CONCESSIONS	4,428,400	149,524	4,577,924	758,079	59,985	818,064
ROYALTIES						
OTHER						
INTERGOVERNMENTAL						
STATE MOTOR VEHICLE IN-LIEU TAX		29,379,834	29,379,834		10,955,822	10,955,822
STATE TRAILER COACH IN-LIEU TAX						
STATE CIGARETTE TAX						
STATE HOMEOWNERS PROPERTY TAX RELIEF		1,092,352	1,092,352		262,175	262,175
STATE GASOLINE TAX	14,765,795		14,765,795	5,442,901		5,442,901
OTHER STATE GRANTS	12,733,555	368,752	13,102,307	6,211,419	5,011	6,216,430
COUNTY GRANTS OF STATE GASOLINE TAX						
COUNTY GRANTS	4,355,978		4,355,978	1,193		1,193
FEDERAL REVENUE SHARING						
OTHER FEDERAL GRANTS	12,032,333		12,032,333	17,455,146		17,455,146
OTHER TAXES IN-LIEU				691,442	9,656,540	10,347,982
CURRENT SERVICE CHARGES						
ZONING FEES AND SUBDIVISION FEES	2,480,842		2,480,842	202,870		202,870
SPECIAL POLICE DEPARTMENT SERVICES	4,318,268		4,318,268	909,404		909,404
SPECIAL FIRE DEPARTMENT SERVICES				410,155		410,155
PLAN CHECKING FEES	850,951		850,951	618,275		618,275
ANIMAL SHELTER FEES AND CHARGES						
ENGINEERING FEES	8,131,711		8,131,711	66,581		66,581
STREET, SIDEWALK AND CURB REPAIRS	2,301,949		2,301,949	36,008		36,008
WEED AND LOT CLEANING	121,546		121,546	12,895		12,895
SEWER SERVICE CHARGES AND CONNECTION FEES	93,033,723		93,033,723	352,005		352,005
SOLID WASTE REVENUES	56,005,716		56,005,716	7,087,310		7,087,310
FIRST AID AND AMBULANCE CHARGES	696,322		696,322	1,884,072		1,884,072
LIBRARY FINES AND FEES				92,852		92,852
PARKING FACILITIES	5,345,636		5,345,636	2,888,402		2,888,402
PARKS AND RECREATION FEES	587,951		587,951	807,503		807,503
GOLF COURSE FEES	80,635		80,635			
WATER SERVICE CHARGES AND CONNECTION FEES	10,579,305		10,579,305	22,600,916		22,600,916
ELECTRIC REVENUES						
GAS REVENUES						
AIRPORT REVENUES	69,860,725		69,860,725			
CEMETERY REVENUES						
HOUSING REVENUES				15,576,400		15,576,400
PORT AND HARBOR REVENUES						
HOSPITAL REVENUES						
TRANSIT REVENUES						
QUASI-EXTERNAL TRANSACTIONS				3,248,135		3,248,135
OTHER CURRENT SERVICE CHARGES	15,757,432		15,757,432	8,581,029		8,581,029
OTHER REVENUES						
SALE OF REAL AND PERSONAL PROPERTY	6,695	14,210	20,905	5,001,500	120,948	5,122,448
CONTRIBUTIONS FROM NON-GOVT SOURCES	9,379,888		9,379,888	1,264,066	80,000	1,344,066
OTHER SOURCES OF REVENUES	15,920,799	7,343,719	23,264,518	907,476	232,383	1,139,859
OTHER FINANCING SOURCES						
SALE OF BONDS				11,544,909		11,544,909
NOTES AND OTHER				12,000,000		12,000,000
TOTAL FUNCTIONAL AND GENERAL REVENUES	$379,005,901	$322,771,556	$701,777,457	$135,959,530	$96,909,995	$232,869,525

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	SAN JOSE OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	SANTA ANA OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$3,989,585		$24,791	$4,014,376		$4,014,376	$2,596,090		$4,592	$2,600,682	$212,339	$2,388,343
MANAGEMENT AND SUPPORT	58,448,233		1,038,493	59,486,726	$4,008,904	55,477,822	6,488,867		106,463	6,595,330	3,763,903	2,831,427
PUBLIC SAFETY												
POLICE	120,373,704	A	522,823	120,896,527	11,080,371	109,816,156	63,736,935	AB	47,062,838	110,799,773	12,553,879	98,245,894
FIRE	61,272,771	A	1,246,036	62,518,807	3,783,626	58,735,181	21,657,577	AB	545,670	22,203,247	1,242,838	20,960,409
EMERGENCY MEDICAL SERVICES		E			696,322	-696,322	3,512,593	AE		3,512,593	1,884,072	1,628,521
ANIMAL REGULATION	2,257,599			2,257,599	211	2,257,388	360,468			360,468	264,395	96,073
WEED ABATEMENT	275,626		78,175	353,801	121,546	232,255					12,895	-12,895
STREET LIGHTING	206,854	A	100,993	307,847		307,847	1,639,232	D		1,639,232		1,639,232
DISASTER PREPAREDNESS					14,917,934	-14,917,934						
OTHER												
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	38,274,964		31,139,421	69,414,385	29,492,341	39,922,044	7,558,484		21,153,149	28,711,633	40,217,676	-11,506,043
STREET TREES & LANDSCAPING	61,894		417,140	479,034		479,034	1,326,861		14,000	1,340,861		1,340,861
PARKING FACILITIES	5,631,992		482,146	6,114,138	5,648,465	465,673	933,945		11,789	945,734	3,057,230	-2,111,496
PUBLIC TRANSIT		E						E				
AIRPORTS	51,510,863		4,255,197	55,766,060	72,715,883	-16,949,823						
PORTS AND HARBORS												
OTHER							863,409			863,409	449,518	413,891
COMMUNITY DEVELOPMENT												
PLANNING	9,048,798	A	16,999	9,065,797		9,065,797	3,749,178	A	15,006	3,764,184		3,764,184
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	5,501,363		12,468,893	17,970,256	21,142,794	-3,172,538	4,593,496		39,959	4,633,455	2,848,268	1,785,187
REDEVELOPMENT	1,145,716		6,718,278	9,863,994	11,551,175	-1,687,181			349,973	349,973	61,808	288,165
HOUSING	17,189,831		3,043,039	20,232,870	1,386,935	18,845,935	16,012,615		729	16,013,344	16,403,228	-389,884
EMPLOYMENT	82,912			82,912		82,912	5,081,665		18,217	5,099,882	5,155,966	-56,084
COMMUNITY PROMOTION	8,900,710		92,659	8,993,369	9,293,900	-300,531	2,751,719			2,751,719	3,662,258	-910,539
OTHER												
HEALTH												
PHYSICAL & MENTAL HEALTH					200	-200						
HOSPITALS & SANITARIUMS												
SOLID WASTE	55,033,294	D		55,033,294	56,549,811	-1,516,517	6,291,921	D		6,291,921	7,087,310	-795,389
SEWERS	67,158,620	A	12,190,283	79,348,903	104,620,968	-25,272,065	368,401	ADC		368,401	396,972	-28,571
CEMETERIES												
OTHER												
CULTURE AND LEISURE												
PARKS AND RECREATION	26,259,092	A	8,385,651	34,644,743	5,144,800	29,499,943	10,836,079	A	1,466,523	12,302,602	3,803,194	8,499,408
MARINA AND WHARFS												
LIBRARIES	13,771,341	A	1,783,167	15,554,508	3,801,179	11,753,329	3,690,309	A	8,437	3,698,746	226,760	3,471,986
MUSEUMS	1,004,136		86,378	1,090,514		1,090,514	1,478,360			1,478,360		1,478,360
GOLF COURSES	473,577			473,577	158,241	315,336						
SPORTS ARENA/STADIUMS	649,715		809,350	1,459,065	500,000	959,065	232,735			232,735	52,814	179,921
COMMUNITY CENTER/AUDITORIUMS	367,426		215,546	582,972	2,185,003	-1,603,031						
OTHER												
PUBLIC UTILITIES												
WATER	8,608,150	AE	19,933,956	28,542,106	20,204,292	8,337,814	26,109,186	AC	2,758,883	28,868,069	32,602,207	-3,734,138
GAS												
ELECTRIC												
OTHER												
OTHER			195,342	195,342		195,342						
TOTAL EXPENDITURES	$557,498,766		$107,244,756	$664,743,522	$379,005,901	$285,737,621	$191,870,125		$73,556,228	$265,426,353	$135,959,530	$129,466,823

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$61,313,426	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	47,457,382,622	SECURED AND UNSECURED	$55,674,809
		HOMEOWNERS	1,037,008
TOTAL ASSESSED	$47,518,696,048		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$943,464,076		
OTHER	1,119,330,278		
TOTAL EXEMPTIONS	$2,062,794,354	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$56,711,817
NET ASSESSED VALUE	$45,455,901,694		
		VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$14,397,705	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	10,848,460,322	SECURED AND UNSECURED	$16,232,729
		HOMEOWNERS	306,484
TOTAL ASSESSED	$10,862,858,027		
		PROPERTY TAXES LEVIED FOR DEBT SECURED AND UNSECURED	
LESS EXEMPTIONS:		HOMEOWNERS PROPERTY TAX RELIEF	
HOMEOWNERS	$171,551,536		
OTHER	250,193,352		
TOTAL EXEMPTIONS	$421,744,888	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$16,539,213
NET ASSESSED VALUE	$10,441,113,139		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$354,091,919	$362,163,003
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$244,655,781	$73,928,105

(POPULATION OVER 250,000)

POPULATION GROUP SUMMARY--CITIES IN GROUP-9

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$764,096,076	$764,096,076	41.6
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$83,553,682		83,553,682	47.5
PROPERTY TAX - PRIOR YEAR		67,955,861	67,955,861	72.4
OTHER PROPERTY TAXES		5,875,419	5,875,419	26.5
INTEREST, PENALTIES, AND DELINQUENT TAXES		7,346,448	7,346,448	46.7
SALES AND USE TAXES		656,808,487	656,808,487	26.1
TRANSPORTATION TAX	129,970,437		129,970,437	28.5
TRANSIENT LODGING TAXES	2,855,850	194,106,507	196,962,357	41.5
FRANCHISES		116,069,775	116,069,775	29.3
BUSINESS LICENSE TAXES		376,495,324	376,495,324	61.4
REAL PROPERTY TRANSFER TAXES		70,461,939	70,461,939	56.9
UTILITY USERS TAX		612,488,073	612,488,073	54.3
OTHER NON-PROPERTY TAXES	8,863,053	49,496,097	58,359,150	17.6
SPECIAL BENEFIT ASSESSMENTS				
FIRE	6,500,846		6,500,846	25.5
PARAMEDICS	613,047		613,047	7.8
POLICE	2,257,927		2,257,927	23.6
LIGHTING	57,857,761		57,857,761	40.6
OTHER	41,979,741		41,979,741	27.8
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	45,688,785		45,688,785	22.5
OTHER LICENSES AND PERMITS	24,511,277	10,884,775	35,396,052	37.5
FINES AND FORFEITURES				
VEHICLE CODE FINES	28,780,061		28,780,061	37.0
OTHER FINES, FORFEITURES, AND PENALTIES	6,123,481	98,884,698	105,008,179	54.7
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	248,766,897	80,130,316	328,897,213	35.3
RENTS AND CONCESSIONS	20,263,887	24,453,922	44,717,809	30.8
ROYALTIES		8,143,156	8,143,156	78.5
OTHER	5,211,953	536,602	5,748,555	36.1
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		277,391,441	277,391,441	31.3
STATE TRAILER COACH IN-LIEU TAX				
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	1,581,223	16,707,601	18,288,824	42.0
STATE GASOLINE TAX	137,004,195		137,004,195	30.8
OTHER STATE GRANTS	165,350,665	475,067	165,825,732	39.7
COUNTY GRANTS OF STATE GASOLINE TAX	5,845,147		5,845,147	25.8
COUNTY GRANTS	59,912,802	14,463,894	74,376,696	49.3
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	819,376,207		819,376,207	58.5
OTHER TAXES IN-LIEU	691,442	22,655,049	23,346,491	21.1
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	15,367,226		15,367,226	29.0
SPECIAL POLICE DEPARTMENT SERVICES	25,135,743		25,135,743	35.0
SPECIAL FIRE DEPARTMENT SERVICES	25,355,788		25,355,788	39.1
PLAN CHECKING FEES	24,483,873		24,483,873	28.9
ANIMAL SHELTER FEES AND CHARGES	1,097,853		1,097,853	24.1
ENGINEERING FEES	76,975,638		76,975,638	61.0
STREET, SIDEWALK AND CURB REPAIRS	5,264,595		5,264,595	23.5
WEED AND LOT CLEANING	5,445,479		5,445,479	57.4
SEWER SERVICE CHARGES AND CONNECTION FEES	734,814,936		734,814,936	46.8
SOLID WASTE REVENUES	324,644,899		324,644,899	36.3
FIRST AID AND AMBULANCE CHARGES	19,492,669		19,492,669	40.3
LIBRARY FINES AND FEES	2,432,429		2,432,429	11.3
PARKING FACILITIES	57,666,994		57,666,994	44.4
PARKS AND RECREATION FEES	46,658,919		46,658,919	22.4
GOLF COURSE FEES	29,831,058		29,831,058	29.0
WATER SERVICE CHARGES AND CONNECTION FEES	716,082,752		716,082,752	39.1
ELECTRIC REVENUES	2,212,961,000		2,212,961,000	68.5
GAS REVENUES	70,940,350		70,940,350	76.8
AIRPORT REVENUES	467,400,390		467,400,390	92.6
CEMETERY REVENUES	496,166		496,166	15.6
HOUSING REVENUES	46,312,787		46,312,787	48.7
PORT AND HARBOR REVENUES	407,490,765		407,490,765	93.3
HOSPITAL REVENUES				
TRANSIT REVENUES	13,079,835		13,079,835	21.5
QUASI-EXTERNAL TRANSACTIONS	283,342,185		283,342,185	57.6
OTHER CURRENT SERVICE CHARGES	328,938,298		328,938,298	52.3
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	21,313,209	69,487,751	90,800,960	68.5
CONTRIBUTIONS FROM NON-GOVT SOURCES	77,523,776	3,447,955	80,971,731	58.5
OTHER SOURCES OF REVENUES	126,747,932	27,962,654	154,710,586	33.2
OTHER FINANCING SOURCES				
SALE OF BONDS	627,914,090		627,914,090	84.8
NOTES AND OTHER	136,981,990		136,981,990	36.2
TOTAL FUNCTIONAL AND GENERAL REVENUES	$8,835,753,990	$3,576,824,887	$12,412,578,877	47.1

TABLE 7. CITIES--CONTINUED

(POPULATION OVER 250,000)

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

POPULATION GROUP SUMMARY--CITIES IN GROUP-9 (EXCLUDING S.F.)

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$200,845,354	49.7	$3,308,477	$204,153,831	$21,517,354	$182,636,477
MANAGEMENT AND SUPPORT	375,356,151	28.8	76,377,873	451,734,024	327,845,241	123,888,783
PUBLIC SAFETY						
POLICE	1,859,116,511	42.8	92,673,797	1,951,790,308	236,510,574	1,715,279,734
FIRE	732,640,485	42.3	20,178,483	752,818,968	96,958,309	655,860,659
EMERGENCY MEDICAL SERVICES	74,783,789	47.4	105,215	74,889,004	20,199,169	54,689,835
ANIMAL REGULATION	18,135,553	33.8	65,688	18,201,241	4,059,897	14,145,344
WEED ABATEMENT	10,080,728	70.3	104,518	10,185,246	5,448,479	4,739,767
STREET LIGHTING	74,533,357	38.0	8,627,753	83,161,110	65,570,933	17,590,177
DISASTER PREPAREDNESS	1,595,071	15.9	508,526	2,103,597	15,789,128	-13,685,531
OTHER	5,274,627	8.6	543,030	5,817,657	5,041,163	776,494
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	396,443,192	35.7	197,789,837	594,233,029	388,952,853	205,280,176
STREET TREES & LANDSCAPING	36,849,361	19.5	1,088,238	37,937,599	23,947,795	13,989,804
PARKING FACILITIES	32,753,075	34.6	6,439,202	39,192,277	70,770,363	-31,578,086
PUBLIC TRANSIT	98,070,969	33.1	11,517,392	109,588,361	123,792,436	-14,204,075
AIRPORTS	553,303,068	93.5	55,512,686	608,815,754	750,972,464	-142,156,710
PORTS AND HARBORS	276,924,323	90.3	439,216,291	716,140,614	654,407,586	61,733,028
OTHER	863,409	10.6	----------	863,409	27,184,125	-26,320,716
COMMUNITY DEVELOPMENT						
PLANNING	77,776,882	25.9	17,606,416	95,383,298	37,489,936	57,893,362
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	348,022,321	48.4	52,364,015	400,386,336	265,765,800	134,620,536
REDEVELOPMENT	3,552,961	5.2	9,068,251	12,621,212	16,188,019	-3,566,807
HOUSING	260,096,638	50.8	5,531,322	265,627,960	187,452,481	78,175,479
EMPLOYMENT	114,181,668	65.9	128,682	114,310,350	116,728,891	-2,418,541
COMMUNITY PROMOTION	37,546,552	36.7	299,925	37,846,477	14,674,265	23,172,212
OTHER	321,118,186	82.7	2,133,961	323,252,147	478,412,266	-155,160,119
HEALTH						
PHYSICAL & MENTAL HEALTH	39,728,867	53.3	3,499,911	43,228,778	30,929,441	12,299,337
HOSPITALS & SANITARIUMS	8,205	NIL	----------	8,205	----------	8,205
SOLID WASTE	424,106,234	44.1	35,590,694	459,696,928	390,935,029	68,761,899
SEWERS	621,337,295	47.1	371,901,196	993,238,491	897,229,992	96,008,499
CEMETERIES	837,604	20.8	----------	837,604	496,166	341,438
OTHER	----------	----	----------	----------	----------	----------
CULTURE AND LEISURE						
PARKS AND RECREATION	363,342,832	33.3	52,755,770	416,098,602	86,542,108	329,556,494
MARINA AND WHARFS	1,657,917	9.4	----------	1,657,917	1,325,733	332,184
LIBRARIES	147,529,594	40.5	15,252,327	162,781,921	25,072,066	137,709,855
MUSEUMS	16,890,217	70.6	250,086	17,140,303	1,946,436	15,193,867
GOLF COURSES	21,996,542	22.0	5,501,395	27,497,937	30,340,133	-2,842,196
SPORTS ARENA/STADIUMS	52,610,436	73.4	5,278,161	57,888,597	47,206,284	10,682,313
COMMUNITY CENTER/AUDITORIUMS	105,714,732	55.0	27,330,048	133,044,780	48,003,036	85,041,744
OTHER	13,671,517	32.4	1,540,479	15,211,996	3,184,818	12,027,178
PUBLIC UTILITIES						
WATER	605,812,022	38.0	265,804,361	871,616,383	901,631,328	-30,014,945
GAS	42,310,391	76.0	5,140,757	47,451,148	75,755,856	-28,304,708
ELECTRIC	2,007,275,000	68.0	255,728,000	2,263,003,000	2,266,627,000	-3,624,000
OTHER	811,366	9.5	----------	811,366	----------	811,366
OTHER	114,321,749	66.3	12,313,803	126,635,552	72,856,037	53,779,515
TOTAL EXPENDITURES	$10,489,826,751	47.2	$2,059,076,566	$12,548,903,317	$8,835,753,990	$3,713,149,327

1995-96 ASSESSED VALUATION FOR POP. GROUP		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED FOR POP. GROUP	
STATE ASSESSED	$479,551,280	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	409,330,319,641	SECURED AND UNSECURED	$825,719,982
		HOMEOWNERS	16,374,951
TOTAL ASSESSED	$409,809,870,921		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	107,800,344
HOMEOWNERS	$7,043,671,825	HOMEOWNERS PROPERTY TAX RELIEF	2,007,883
OTHER	14,204,228,330		
TOTAL EXEMPTIONS	$21,247,900,155	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$951,903,160
NET ASSESSED VALUE	$388,561,970,766		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995 ----------

TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995 ----------

REVENUE ACCOUNTS	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE) TOTAL CITIES EXC. S.F.-469			% OF LINE TOTAL TO STATE TOTAL (EXC. S.F.)	CITY AND COUNTY OF SAN FRANCISCO (CURRENT EST. POP. 759,282)		
	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES		FUNCTIONAL REVENUES	GENERAL REVENUES	TOTAL REVENUES
TAXES							
SECURED AND UNSECURED PROPERTY TAX		$1,836,510,146	$1,836,510,146	7.0		$347,955,738	$347,955,738
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$176,004,029		176,004,029	0.7	$69,022,595		69,022,595
PROPERTY TAX - PRIOR YEAR		93,801,915	93,801,915	0.4		9,977,270	9,977,270
OTHER PROPERTY TAXES		22,207,496	22,207,496	0.1		683,719	683,719
INTEREST, PENALTIES, AND DELINQUENT TAXES		15,744,714	15,744,714	0.1		7,758,246	7,758,246
SALES AND USE TAXES		2,516,033,630	2,516,033,630	9.6		90,597,200	90,597,200
TRANSPORTATION TAX	456,520,213		456,520,213	1.7	42,799,887		42,799,887
TRANSIENT LODGING TAXES	5,612,558	469,394,960	475,007,518	1.8		94,101,629	94,101,629
FRANCHISES	537,786	394,969,095	395,506,881	1.5		7,401,062	7,401,062
BUSINESS LICENSE TAXES	9,648	613,152,433	613,162,081	2.3		32,881,347	32,881,347
REAL PROPERTY TRANSFER TAXES		123,774,277	123,774,277	0.5		20,042,883	20,042,883
UTILITY USERS TAX		1,127,014,638	1,127,014,638	4.3		51,579,398	51,579,398
OTHER NON-PROPERTY TAXES	220,733,245	110,377,599	331,110,844	1.3	22,910,181	135,486,214	158,396,395
SPECIAL BENEFIT ASSESSMENTS							
FIRE	25,468,750		25,468,750	0.1			
PARAMEDICS	7,846,249		7,846,249	NIL			
POLICE	9,573,231		9,573,231	NIL			
LIGHTING	142,577,944		142,577,944	0.5			
OTHER	151,227,777		151,227,777	0.6			
LICENSES AND PERMITS							
CONSTRUCTION PERMITS	202,655,783		202,655,783	0.8	1,449,498		1,449,498
OTHER LICENSES AND PERMITS	63,003,653	31,275,572	94,279,225	0.4	724,399	5,681,948	6,406,347
FINES AND FORFEITURES							
VEHICLE CODE FINES	77,761,963		77,761,963	0.3	50,038,538		50,038,538
OTHER FINES, FORFEITURES, AND PENALTIES	25,187,017	166,661,471	191,848,488	0.7	4,247,155	505,701	4,752,856
REVENUE FROM USE OF MONEY AND PROPERTY							
INVESTMENT EARNINGS	514,362,138	418,442,638	932,804,776	3.5	72,326,501	52,635,574	124,962,075
RENTS AND CONCESSIONS	57,420,899	87,921,640	145,342,539	0.6		17,296,741	17,296,741
ROYALTIES		10,379,736	10,379,736	NIL			
OTHER	12,717,754	3,210,057	15,927,811	0.1			
INTERGOVERNMENTAL							
STATE MOTOR VEHICLE IN-LIEU TAX		885,762,032	885,762,032	3.4		119,489,064	119,489,064
STATE TRAILER COACH IN-LIEU TAX							
STATE CIGARETTE TAX							
STATE HOMEOWNERS PROPERTY TAX RELIEF	3,706,641	39,850,858	43,557,499	0.2	950,087	4,619,776	5,569,863
STATE GASOLINE TAX	444,502,397		444,502,397	1.7	19,863,811		19,863,811
OTHER STATE GRANTS	413,087,774	4,469,437	417,557,211	1.6	501,030,489	14,416	501,044,905
COUNTY GRANTS OF STATE GASOLINE TAX	22,669,761		22,669,761	0.1			
COUNTY GRANTS	128,618,635	22,162,162	150,780,797	0.6			
FEDERAL REVENUE SHARING							
OTHER FEDERAL GRANTS	1,400,318,974		1,400,318,974	5.3	139,983,440		139,983,440
OTHER TAXES IN-LIEU	4,773,675	105,638,185	110,411,860	0.4			
CURRENT SERVICE CHARGES							
ZONING FEES AND SUBDIVISION FEES	52,902,943		52,902,943	0.2	5,254,355		5,254,355
SPECIAL POLICE DEPARTMENT SERVICES	71,762,858		71,762,858	0.3	4,293,022		4,293,022
SPECIAL FIRE DEPARTMENT SERVICES	64,911,877		64,911,877	0.2	2,034,468		2,034,468
PLAN CHECKING FEES	84,586,714		84,586,714	0.3	18,488		18,488
ANIMAL SHELTER FEES AND CHARGES	4,554,669		4,554,669	NIL	92,718		92,718
ENGINEERING FEES	126,124,535		126,124,535	0.5	640,215		640,215
STREET, SIDEWALK AND CURB REPAIRS	22,394,850		22,394,850	0.1	1,507,138		1,507,138
WEED AND LOT CLEANING	9,484,767		9,484,767	NIL			
SEWER SERVICE CHARGES AND CONNECTION FEES	1,569,031,656		1,569,031,656	6.0	119,021,076		119,021,076
SOLID WASTE REVENUES	894,165,528		894,165,528	3.4			
FIRST AID AND AMBULANCE CHARGES	48,345,243		48,345,243	0.2			
LIBRARY FINES AND FEES	21,593,964		21,593,964	0.1	289,731		289,731
PARKING FACILITIES	129,846,923		129,846,923	0.5	13,366,263		13,366,263
PARKS AND RECREATION FEES	207,942,219		207,942,219	0.8	15,993,111		15,993,111
GOLF COURSE FEES	103,008,226		103,008,226	0.4	3,996,600		3,996,600
WATER SERVICE CHARGES AND CONNECTION FEES	1,829,611,536		1,829,611,536	6.9	113,492,009		113,492,009
ELECTRIC REVENUES	3,230,819,072		3,230,819,072	12.3	92,137,292		92,137,292
GAS REVENUES	92,390,563		92,390,563	0.4			
AIRPORT REVENUES	504,875,152		504,875,152	1.9	194,298,743		194,298,743
CEMETERY REVENUES	3,178,251		3,178,251	NIL			
HOUSING REVENUES	95,172,595		95,172,595	0.4	1,591,635		1,591,635
PORT AND HARBOR REVENUES	436,737,358		436,737,358	1.7	32,366,976		32,366,976
HOSPITAL REVENUES	37,640,367		37,640,367	0.1	368,322,920		368,322,920
TRANSIT REVENUES	60,950,130		60,950,130	0.2	97,467,782		97,467,782
QUASI-EXTERNAL TRANSACTIONS	492,099,344		492,099,344	1.9	135,987,089		135,987,089
OTHER CURRENT SERVICE CHARGES	628,366,237		628,366,237	2.4	61,001,462		61,001,462
OTHER REVENUES							
SALE OF REAL AND PERSONAL PROPERTY	33,198,559	99,307,253	132,505,812	0.5	67,469	129,629	197,098
CONTRIBUTIONS FROM NON-GOVT SOURCES	120,822,537	17,696,576	138,519,113	0.5			
OTHER SOURCES OF REVENUES	285,988,319	179,387,874	465,376,193	1.8	145,235,221	20,147,109	165,382,330
OTHER FINANCING SOURCES							
SALE OF BONDS	740,597,403		740,597,403	2.8	268,222,147		268,222,147
NOTES AND OTHER	378,384,996		378,384,996	1.4	5,464,400		5,464,400
TOTAL FUNCTIONAL AND GENERAL REVENUES	$16,948,387,885	$9,395,146,394	$26,343,534,279		$2,607,508,911	$1,018,984,664	$3,626,493,575

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

FUNCTION ACTIVITY	STATE TOTAL EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO (STATE TOTAL INCLUDING S.F. ON SUBSEQUENT PAGE)-TOTAL CITIES EXC. S.F.-469						CITY AND COUNTY OF SAN FRANCISCO					
	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE	OPERATING EXPENDITURE	PRO-VIDER	CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT												
LEGISLATIVE	$404,255,357	1.8	$8,067,102	$412,322,459	$33,840,582	$378,481,877	$22,922,484		$558,066	$23,480,550		$23,480,550
MANAGEMENT AND SUPPORT	1,302,861,167	5.9	165,854,807	1,468,715,974	737,214,295	731,501,679	280,764,697		8,748,876	289,513,573	$252,034,568	37,479,005
PUBLIC SAFETY												
POLICE	4,347,619,860	19.5	157,550,714	4,505,170,574	475,870,334	4,029,300,240	203,837,133	A	2,597,615	206,434,748	30,722,359	175,712,389
FIRE	1,733,760,628	7.8	55,127,980	1,788,888,608	202,909,556	1,585,979,052	137,529,183	A	5,872,137	143,401,320	36,972,917	106,428,403
EMERGENCY MEDICAL SERVICES	157,705,126	0.7	874,418	158,579,544	61,014,390	97,565,154		A			153,766	-153,766
ANIMAL REGULATION	53,733,681	0.2	255,707	53,989,388	13,289,639	40,699,749	2,230,808		76,232	2,307,040	162,870	2,144,170
WEED ABATEMENT	14,340,251	0.1	149,132	14,489,383	9,913,119	4,576,264						
STREET LIGHTING	196,040,595	0.9	13,367,866	209,408,461	155,683,734	53,724,727	2,786,084	AD		2,786,084	182,020	2,604,064
DISASTER PREPAREDNESS	10,050,809	NIL	1,880,099	11,930,908	37,549,812	-25,618,904	24,339,576			24,339,576	45,683,545	-21,343,969
OTHER	61,448,629	0.3	3,620,732	65,069,361	46,539,215	18,530,146	184,443,724		747,871	185,191,595	45,609,988	139,581,607
TRANSPORTATION												
STREETS, HIGHWAYS, AND STORM DRAINS	1,109,631,301	5.0	829,827,941	1,939,459,242	1,349,650,184	589,809,058	164,391,625		321,731	164,713,356	74,410,235	90,303,121
STREET TREES & LANDSCAPING	188,835,294	0.8	13,184,231	202,019,525	99,163,472	102,856,053	2,112,524		101,080	2,213,604		2,213,604
PARKING FACILITIES	94,756,246	0.4	24,177,448	118,933,694	164,861,308	-45,927,614	33,797,069		535,078	34,332,147	36,276,444	-1,944,297
PUBLIC TRANSIT	296,631,860	1.3	47,017,417	343,649,277	358,626,063	-14,976,786	275,712,893	A	11,048,227	286,761,120	352,863,067	-66,101,947
AIRPORTS	591,682,890	2.7	83,601,698	675,284,588	814,132,131	-138,847,543	189,487,924		146,564,522	336,052,446	393,862,551	-57,810,105
PORTS AND HARBORS	306,709,787	1.4	441,754,427	748,464,214	688,820,004	59,644,210	28,005,682		1,919,415	29,925,097	35,907,280	-5,982,183
OTHER	8,164,384	NIL	8,985,050	17,149,434	37,984,403	-20,834,969	4,033,137		929,841	4,962,978	43,473	4,919,505
COMMUNITY DEVELOPMENT												
PLANNING	300,336,663	1.4	27,663,285	327,999,948	69,122,933	258,877,015	32,130,971	A	358,312	32,489,283	21,819,700	10,669,583
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	719,714,617	3.2	107,899,765	827,614,382	680,618,869	146,995,513	52,657,586		1,633,767	54,291,353	11,126,772	43,164,581
REDEVELOPMENT	67,687,930	0.3	27,189,993	94,877,923	90,695,059	4,182,864						
HOUSING	512,481,544	2.3	33,090,476	545,572,020	466,717,099	78,854,921	15,521,485		13,865	15,535,350	2,890,289	12,645,061
EMPLOYMENT	173,319,484	0.8	904,736	174,224,220	164,200,775	10,023,445	638,302			638,302		638,302
COMMUNITY PROMOTION	102,353,792	0.5	4,997,501	107,351,293	33,116,017	74,235,276	9,526,637			9,526,637		9,526,637
OTHER	388,226,221	1.7	8,364,109	396,590,330	539,303,223	-142,712,893	314,197,115		113,334	314,310,449	269,426,647	44,883,802
HEALTH												
PHYSICAL & MENTAL HEALTH	74,595,990	0.3	7,861,325	82,457,315	52,936,252	29,521,063	349,545,212		3,829,758	353,374,970	145,326,719	208,048,251
HOSPITALS & SANITARIUMS	35,772,928	0.2	3,694,254	39,467,182	38,786,929	680,253	415,978,035		9,837,890	425,815,925	378,263,094	47,552,831
SOLID WASTE	962,088,609	4.3	68,246,553	1,030,335,162	997,617,364	32,717,798	2,785,796	AD		2,785,796		2,785,796
SEWERS	1,319,675,052	5.9	576,977,892	1,896,652,944	1,968,674,088	-72,021,144	116,793,610	AD	80,538,564	197,332,174	205,334,978	-8,002,804
CEMETERIES	4,035,791	NIL	118,842	4,154,633	3,730,168	424,465						
OTHER	16,206,546	0.1	4,014,467	20,221,013	20,592,984	-371,971	2,771,683		525	2,772,208	1,999,607	772,601
CULTURE AND LEISURE												
PARKS AND RECREATION	1,090,260,225	4.9	185,491,546	1,275,751,771	412,033,956	863,717,815	56,080,727	A	4,743,269	60,823,996	3,874,882	56,949,114
MARINA AND WHARFS	17,575,197	0.1	4,424,393	21,999,590	14,662,726	7,336,864	204,418			204,418	15,441,996	-15,237,578
LIBRARIES	364,693,525	1.6	37,855,045	402,548,570	88,931,972	313,616,598	34,208,401	A	3,994,091	38,202,492	10,915,952	27,286,540
MUSEUMS	23,939,394	0.1	631,955	24,571,349	2,599,418	21,971,931	20,899,123		1,949,477	22,848,600	2,115,022	20,733,578
GOLF COURSES	100,195,447	0.5	29,248,302	129,443,749	112,206,036	17,237,713	2,626,716		3,103	2,629,819	3,996,600	-1,366,781
SPORTS ARENA/STADIUMS	71,695,636	0.3	6,686,896	78,382,532	66,114,652	12,267,880	6,415,381		1,693,464	8,108,845	4,461,283	3,647,562
COMMUNITY CENTER/AUDITORIUMS	192,325,011	0.9	49,299,434	241,624,445	93,367,176	148,257,269	51,237,891			51,237,891		51,237,891
OTHER	42,152,817	0.2	6,656,711	48,809,528	22,940,071	25,869,457	8,699,895		386,229	9,086,124	1,930,501	7,155,623
PUBLIC UTILITIES												
WATER	1,592,977,382	7.2	477,276,367	2,070,253,749	2,153,998,012	-83,744,263	97,360,891	A	2,791,549	100,152,440	129,937,075	-29,784,635
GAS	55,700,718	0.3	8,098,510	63,799,228	98,093,274	-34,294,046						
ELECTRIC	2,952,167,380	13.3	345,919,273	3,298,086,653	3,337,095,655	-39,009,002	43,685,854		3,522,228	47,208,082	93,762,711	-46,554,629
OTHER	8,556,249	NIL	1,589,597	10,145,846	9,206,067	939,779	6,702,248		190,227	6,892,475		6,892,475
OTHER	172,484,257	0.8	44,984,797	217,469,054	123,964,869	93,504,185						
TOTAL EXPENDITURES	$22,239,446,270		$3,924,482,793	$26,163,929,063	$16,948,387,885	$9,215,541,178	$3,197,062,520		$295,620,343	$3,492,682,863	$2,607,508,911	$885,173,952

PROVIDER LEGEND: (A)PAID CITY EMPLOYEES; (B)CITY VOLUNTEERS; (C)CONTRACT WITH PUBLIC AGENCY; (D)CONTRACT WITH PRIVATE SECTOR; (E)WHOLLY OR IN PART BY OTHER LOCAL AGENCY. (F)SERVICE NOT PROVIDED WITHIN CITY.

1995-96 ASSESSED VALUATION STATEWIDE (EXC. S.F.)		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (EXC. S.F.)	
STATE ASSESSED	$1,873,000,212	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,420,177,153,019	SECURED AND UNSECURED	$1,973,092,648
		HOMEOWNERS	40,894,335
TOTAL ASSESSED	$1,422,050,153,231		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	204,164,410
HOMEOWNERS	$26,706,320,984	HOMEOWNERS PROPERTY TAX RELIEF	3,992,719
OTHER	37,859,482,328		
TOTAL EXEMPTIONS	$64,565,803,312	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,222,144,112
NET ASSESSED VALUE	$1,357,484,349,919	VOTER APPROVED TAX RATE	

1995-96 ASSESSED VALUATION		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED	
STATE ASSESSED	$2,410,237,060	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	56,578,162,104	SECURED AND UNSECURED	$348,060,907
		HOMEOWNERS	4,445,816
TOTAL ASSESSED	$58,988,399,164		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	72,575,906
HOMEOWNERS	$678,295,497	HOMEOWNERS PROPERTY TAX RELIEF	927,526
OTHER	2,075,607,431		
TOTAL EXEMPTIONS	$2,753,902,928	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$426,010,155
NET ASSESSED VALUE	$56,234,496,236	VOTER APPROVED TAX RATE	00.136744

APPROPRIATION LIMIT AS OF JUNE 30, 1995	$1,143,093,666
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995	$896,089,165

CITY OF SAN FRANCISCO - SEE APPENDIX B

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)
TOTAL CITIES INC. S.F.-470

REVENUE ACCOUNTS	TOTAL FUNCTIONAL REVENUES	TOTAL GENERAL REVENUES	TOTAL REVENUES	% OF LINE TOTAL TO STATE TOTAL (INCL. S.F.)
TAXES				
SECURED AND UNSECURED PROPERTY TAX		$2,184,465,884	$2,184,465,884	7.3
VOTER APPROVED INDEBTEDNESS PROPERTY TAX	$245,026,624		245,026,624	0.8
PROPERTY TAX - PRIOR YEAR		103,779,185	103,779,185	0.3
OTHER PROPERTY TAXES		22,891,215	22,891,215	0.1
INTEREST, PENALTIES, AND DELINQUENT TAXES		23,502,960	23,502,960	0.1
SALES AND USE TAXES		2,606,630,830	2,606,630,830	8.7
TRANSPORTATION TAX	499,320,100		499,320,100	1.7
TRANSIENT LODGING TAXES	5,612,558	563,496,589	569,109,147	1.9
FRANCHISES	537,786	402,370,157	402,907,943	1.3
BUSINESS LICENSE TAXES	9,648	646,033,780	646,043,428	2.2
REAL PROPERTY TRANSFER TAXES		143,817,160	143,817,160	0.5
UTILITY USERS TAX		1,178,594,036	1,178,594,036	3.9
OTHER NON-PROPERTY TAXES	243,643,426	245,863,813	489,507,239	1.6
SPECIAL BENEFIT ASSESSMENTS				
FIRE	25,468,750		25,468,750	0.1
PARAMEDICS	7,846,249		7,846,249	NIL
POLICE	9,573,231		9,573,231	NIL
LIGHTING	142,577,944		142,577,944	0.5
OTHER	151,227,777		151,227,777	0.5
LICENSES AND PERMITS				
CONSTRUCTION PERMITS	204,105,281		204,105,281	0.7
OTHER LICENSES AND PERMITS	63,728,052	36,957,520	100,685,572	0.3
FINES AND FORFEITURES				
VEHICLE CODE FINES	127,800,501		127,800,501	0.4
OTHER FINES, FORFEITURES, AND PENALTIES	29,434,172	167,167,172	196,601,344	0.7
REVENUE FROM USE OF MONEY AND PROPERTY				
INVESTMENT EARNINGS	586,688,639	471,078,212	1,057,766,851	3.5
RENTS AND CONCESSIONS	57,420,899	105,218,381	162,639,280	0.5
ROYALTIES		10,379,736	10,379,736	NIL
OTHER	12,717,754	3,210,057	15,927,811	0.1
INTERGOVERNMENTAL				
STATE MOTOR VEHICLE IN-LIEU TAX		1,005,251,096	1,005,251,096	3.4
STATE TRAILER COACH IN-LIEU TAX				
STATE CIGARETTE TAX				
STATE HOMEOWNERS PROPERTY TAX RELIEF	4,656,728	44,470,634	49,127,362	0.2
STATE GASOLINE TAX	464,366,208		464,366,208	1.5
OTHER STATE GRANTS	914,118,263	4,483,853	918,602,116	3.1
COUNTY GRANTS OF STATE GASOLINE TAX	22,669,761		22,669,761	0.1
COUNTY GRANTS	128,618,635	22,162,162	150,780,797	0.5
FEDERAL REVENUE SHARING				
OTHER FEDERAL GRANTS	1,540,302,414		1,540,302,414	5.1
OTHER TAXES IN-LIEU	4,773,675	105,638,185	110,411,860	0.4
CURRENT SERVICE CHARGES				
ZONING FEES AND SUBDIVISION FEES	58,157,298		58,157,298	0.2
SPECIAL POLICE DEPARTMENT SERVICES	76,055,880		76,055,880	0.3
SPECIAL FIRE DEPARTMENT SERVICES	66,946,345		66,946,345	0.2
PLAN CHECKING FEES	84,605,202		84,605,202	0.3
ANIMAL SHELTER FEES AND CHARGES	4,647,387		4,647,387	NIL
ENGINEERING FEES	126,764,750		126,764,750	0.4
STREET, SIDEWALK AND CURB REPAIRS	23,901,988		23,901,988	0.1
WEED AND LOT CLEANING	9,484,767		9,484,767	NIL
SEWER SERVICE CHARGES AND CONNECTION FEES	1,688,052,732		1,688,052,732	5.6
SOLID WASTE REVENUES	894,165,528		894,165,528	3.0
FIRST AID AND AMBULANCE CHARGES	48,345,243		48,345,243	0.2
LIBRARY FINES AND FEES	21,883,695		21,883,695	0.1
PARKING FACILITIES	143,213,186		143,213,186	0.5
PARKS AND RECREATION FEES	223,935,330		223,935,330	0.7
GOLF COURSE FEES	107,004,826		107,004,826	0.4
WATER SERVICE CHARGES AND CONNECTION FEES	1,943,103,545		1,943,103,545	6.5
ELECTRIC REVENUES	3,322,956,364		3,322,956,364	11.1
GAS REVENUES	92,390,563		92,390,563	0.3
AIRPORT REVENUES	699,173,895		699,173,895	2.3
CEMETERY REVENUES	3,178,251		3,178,251	NIL
HOUSING REVENUES	96,764,230		96,764,230	0.3
PORT AND HARBOR REVENUES	469,104,334		469,104,334	1.6
HOSPITAL REVENUES	405,963,287		405,963,287	1.4
TRANSIT REVENUES	158,417,912		158,417,912	0.5
QUASI-EXTERNAL TRANSACTIONS	628,086,433		628,086,433	2.1
OTHER CURRENT SERVICE CHARGES	689,367,699		689,367,699	2.3
OTHER REVENUES				
SALE OF REAL AND PERSONAL PROPERTY	33,266,028	99,436,882	132,702,910	0.4
CONTRIBUTIONS FROM NON-GOVT SOURCES	120,822,537	17,696,576	138,519,113	0.5
OTHER SOURCES OF REVENUES	431,223,540	199,534,983	630,758,523	2.1
OTHER FINANCING SOURCES				
SALE OF BONDS	1,008,819,550		1,008,819,550	3.4
NOTES AND OTHER	383,849,396		383,849,396	1.3
TOTAL FUNCTIONAL AND GENERAL REVENUES	$19,555,896,796	$10,414,131,058	$29,970,027,854	

TABLE 7. CITIES

CLASSIFICATION OF CITY EXPENDITURES, APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT APPLICABLE TO FISCAL YEAR 1994-95 AND ASSESSED VALUATION AND PROPERTY TAXES ALLOCATED AND LEVIED APPLICABLE TO FISCAL YEAR 1995-96

STATE TOTAL INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO
(STATE TOTAL EXCLUDING S.F. ON PREVIOUS PAGE)- TOTAL CITIES INC. S.F.-470

FUNCTION ACTIVITY	TOTAL OPERATING EXPENDITURE	% TO STATE TOTAL	TOTAL CAPITAL OUTLAY	TOTAL EXPENDITURE	FUNCTIONAL REVENUES	NET EXPENDITURE
GENERAL GOVERNMENT						
LEGISLATIVE	$427,177,841	1.7	$8,625,168	$435,803,009	$33,840,582	$401,962,427
MANAGEMENT AND SUPPORT	1,583,625,864	6.2	174,603,683	1,758,229,547	989,248,863	768,980,684
PUBLIC SAFETY						
POLICE	4,551,456,993	17.9	160,148,329	4,711,605,322	506,592,693	4,205,012,629
FIRE	1,871,289,811	7.4	61,000,117	1,932,289,928	239,882,473	1,692,407,455
EMERGENCY MEDICAL SERVICES	157,705,126	0.6	874,418	158,579,544	61,168,156	97,411,388
ANIMAL REGULATION	55,964,489	0.2	331,939	56,296,428	13,452,509	42,843,919
WEED ABATEMENT	14,340,251	0.1	149,132	14,489,383	9,913,119	4,576,264
STREET LIGHTING	198,826,679	0.8	13,367,866	212,194,545	155,865,754	56,328,791
DISASTER PREPAREDNESS	34,390,385	0.1	1,880,099	36,270,484	83,233,357	-46,962,873
OTHER	245,892,353	1.0	4,368,603	250,260,956	92,149,203	158,111,753
TRANSPORTATION						
STREETS, HIGHWAYS, AND STORM DRAINS	1,274,022,926	5.0	830,149,672	2,104,172,598	1,424,060,419	680,112,179
STREET TREES & LANDSCAPING	190,947,818	0.8	13,285,311	204,233,129	99,163,472	105,069,657
PARKING FACILITIES	128,553,315	0.5	24,712,526	153,265,841	201,137,752	-47,871,911
PUBLIC TRANSIT	572,344,753	2.3	58,065,644	630,410,397	711,489,130	-81,078,733
AIRPORTS	781,170,814	3.1	230,166,220	1,011,337,034	1,207,994,682	-196,657,648
PORTS AND HARBORS	334,715,469	1.3	443,673,842	778,389,311	724,727,284	53,662,027
OTHER	12,197,521	NIL	9,914,891	22,112,412	38,027,876	-15,915,464
COMMUNITY DEVELOPMENT						
PLANNING	332,467,634	1.3	28,021,597	360,489,231	90,942,633	269,546,598
CONSTRUCTION AND ENGINEERING REGULATION ENFORCEMENT	772,372,203	3.0	109,533,532	881,905,735	691,745,641	190,160,094
REDEVELOPMENT	67,687,930	0.3	27,189,993	94,877,923	90,695,059	4,182,864
HOUSING	528,003,029	2.1	33,104,341	561,107,370	469,607,388	91,499,982
EMPLOYMENT	173,957,786	0.7	904,736	174,862,522	164,200,775	10,661,747
COMMUNITY PROMOTION	111,880,429	0.4	4,997,501	116,877,930	33,116,017	83,761,913
OTHER	702,423,336	2.8	8,477,443	710,900,779	808,729,870	-97,829,091
HEALTH						
PHYSICAL & MENTAL HEALTH	424,141,202	1.7	11,691,083	435,832,285	198,262,971	237,569,314
HOSPITALS & SANITARIUMS	451,750,963	1.8	13,532,144	465,283,107	417,050,023	48,233,084
SOLID WASTE	964,874,405	3.8	68,246,553	1,033,120,958	997,617,364	35,503,594
SEWERS	1,436,468,662	5.6	657,516,456	2,093,985,118	2,174,009,066	-80,023,948
CEMETERIES	4,035,791	NIL	118,842	4,154,633	3,730,168	424,465
OTHER	18,978,229	0.1	4,014,992	22,993,221	22,592,591	400,630
CULTURE AND LEISURE						
PARKS AND RECREATION	1,146,340,952	4.5	190,234,815	1,336,575,767	415,908,838	920,666,929
MARINA AND WHARFS	17,779,615	0.1	4,424,393	22,204,008	30,104,722	-7,900,714
LIBRARIES	398,901,926	1.6	41,849,136	440,751,062	99,847,924	340,903,138
MUSEUMS	44,838,517	0.2	2,581,432	47,419,949	4,714,440	42,705,509
GOLF COURSES	102,822,163	0.4	29,251,405	132,073,568	116,202,636	15,870,932
SPORTS ARENA/STADIUMS	78,111,017	0.3	8,380,360	86,491,377	70,575,935	15,915,442
COMMUNITY CENTER/AUDITORIUMS	243,562,902	1.0	49,299,434	292,862,336	93,367,176	199,495,160
OTHER	50,852,712	0.2	7,042,940	57,895,652	24,870,572	33,025,080
PUBLIC UTILITIES						
WATER	1,690,338,273	6.6	480,067,916	2,170,406,189	2,283,935,087	-113,528,898
GAS	55,700,718	0.2	8,098,510	63,799,228	98,093,274	-34,294,046
ELECTRIC	2,995,853,234	11.8	349,441,501	3,345,294,735	3,430,858,366	-85,563,631
OTHER	15,258,497	0.1	1,779,824	17,038,321	9,206,067	7,832,254
OTHER	172,484,257	0.7	44,984,797	217,469,054	123,964,869	93,504,185
TOTAL EXPENDITURES	$25,436,508,790		$4,220,103,136	$29,656,611,926	$19,555,896,796	$10,100,715,130

1995-96 ASSESSED VALUATION STATEWIDE (INC. S.F.)		1995-96 PROPERTY TAXES ALLOCATED AND LEVIED STATEWIDE (INC. S.F.)	
STATE ASSESSED	$4,283,237,272	PROPERTY TAXES ALLOCATED	
LOCALLY ASSESSED	1,476,755,315,123	SECURED AND UNSECURED	$2,321,153,555
		HOMEOWNERS	45,340,151
TOTAL ASSESSED	$1,481,038,552,395		
		PROPERTY TAXES LEVIED FOR DEBT	
LESS EXEMPTIONS:		SECURED AND UNSECURED	276,740,316
HOMEOWNERS	$27,384,616,481	HOMEOWNERS PROPERTY TAX RELIEF	4,920,245
OTHER	39,935,089,759		
TOTAL EXEMPTIONS	$67,319,706,240	TOTAL PROPERTY TAXES ALLOCATED AND LEVIED	$2,648,154,267
NET ASSESSED VALUE	$1,413,718,846,155		
		VOTER APPROVED TAX RATE	

APPROPRIATION LIMIT AS OF JUNE 30, 1995
TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF JUNE 30, 1995

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ALTURAS - (3,382)											
CONSTRUCTION FINANCING							$3,861,309				
TOTAL OF ALTURAS							$3,861,309				
AMADOR - (214)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2002						$53,610	$53,610	$2,000	$14,969
TOTAL OF AMADOR								$53,610	$53,610	$2,000	$14,969
ANDERSON - (8,865)											
OTHER SPECIAL DEBT											
POLICE BUILDING - COP		2006						$350,000	$350,000	$10,000	$175,000
WASTEWATER AND WATER - COP		2011						2,645,000	2,645,000	70,000	2,440,000
TOTAL								$2,995,000	$2,995,000	$80,000	$2,615,000
OTHER LONG-TERM INDEBTEDNESS		2023	$627,547	$627,547	$46,869	$445,613					
TOTAL OF ANDERSON			$627,547	$627,547	$46,869	$445,613		$2,995,000	$2,995,000	$80,000	$2,615,000
ANGELS - (2,991)											
OTHER LONG-TERM INDEBTEDNESS		2024	$955,696	$955,696	$52,757	$830,607					
TOTAL OF ANGELS			$955,696	$955,696	$52,757	$830,607					
ATHERTON - (7,347)											
AVALON - (3,213)											
REVENUE BOND SALT WATER		2007	$400,000	$400,000	$15,000	$300,000					
OTHER LONG-TERM INDEBTEDNESS		2021	$5,434,214	$5,417,354	$202,662	$2,940,842					
TOTAL OF AVALON			$5,834,214	$5,817,354	$217,662	$3,240,842					
BELVEDERE - (2,297)											
OTHER LONG-TERM INDEBTEDNESS		1996	$277,000	$277,000	$100,000	$97,000					
TOTAL OF BELVEDERE			$277,000	$277,000	$100,000	$97,000					
BIG BEAR LAKE - (6,075)											
REVENUE BOND WATER - REFUNDING		2022	$45,220,000	$45,220,000	$330,000	$44,645,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$11,926,774	$11,926,774	$746,202	$7,694,705
OTHER LONG-TERM INDEBTEDNESS		2015	$4,457,480	$4,457,480	$1,703,063	$2,603,155					
CONSTRUCTION FINANCING							$3,732,967				
TOTAL OF BIG BEAR LAKE			$49,677,480	$49,677,480	$2,033,063	$47,248,155	$3,732,967	$11,926,774	$11,926,774	$746,202	$7,694,705
BIGGS - (1,721)											
BISHOP - (3,593)											
OTHER SPECIAL DEBT IMPROVEMENTS - CITY FACILITIES		2011						$1,820,000	$1,820,000	$54,162	$1,623,435
TOTAL OF BISHOP								$1,820,000	$1,820,000	$54,162	$1,623,435
BLUE LAKE - (1,303)											
CONSTRUCTION FINANCING							$478,112				
TOTAL OF BLUE LAKE							$478,112				
BRADBURY - (873)											
BRISBANE - (3,146)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006						$17,110,657	$17,110,657	$10,000	$9,060,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF BRISBANE --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2018	$455,898	$455,898	$6,524	$423,496	----------	----------	----------	----------	----------
TOTAL OF BRISBANE----------	----------	----	$455,898	$455,898	$6,524	$423,496	----------	$17,110,657	$17,110,657	$10,000	$9,060,000
BUELLTON - (5,544)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2018	$1,398,500	$1,398,500	$30,000	$1,167,000	----------	----------	----------	----------	----------
TOTAL OF BUELLTON----------	----------	----	$1,398,500	$1,398,500	$30,000	$1,167,000	----------	----------	----------	----------	----------
CALIFORNIA CITY - (8,888)											
GENERAL OBLIGATION BOND											
SEWER----------	----------	1994	$490,000	$490,000	$35,000	----------	----------	----------	----------	----------	----------
MUNICIPAL IMPROVEMENTS--------	----------	1997	3,000,000	3,000,000	135,000	$375,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$3,490,000	$3,490,000	$170,000	$375,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2001	----------	----------	----------	----------	----------	$3,081,567	$3,081,567	$180,000	$1,873,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1997	$261,867	$261,867	$51,441	$125,400	----------	----------	----------	----------	----------
TOTAL OF CALIFORNIA CITY--------	----------	----	$3,751,867	$3,751,867	$221,441	$500,400	----------	$3,081,567	$3,081,567	$180,000	$1,873,000
CALIPATRIA - (7,297)											
REVENUE BOND											
SEWERS----------	----------	2019	$247,000	$247,000	$4,000	$203,000	----------	----------	----------	----------	----------
SEWER----------	----------	3001	270,000	270,000	30,000	240,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$517,000	$517,000	$34,000	$443,000	----------	----------	----------	----------	----------
OTHER SPECIAL DEBT											
SEWER PIPE - COP----------	----------	2001	----------	----------	----------	----------	----------	$420,000	$420,000	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	1996	$546,584	$535,920	$42,681	$402,717	----------	----------	----------	----------	----------
TOTAL OF CALIPATRIA----------	----------	----	$1,063,584	$1,052,920	$76,681	$845,717	----------	$420,000	$420,000	----------	----------
CALISTOGA - (4,800)											
REVENUE BOND											
WATER SYSTEM----------	----------	2012	$200,000	$200,000	$5,000	$140,000	----------	----------	----------	----------	----------
WATER SYSTEM----------	----------	2024	5,000,000	5,000,000	65,000	4,465,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$5,200,000	$5,200,000	$70,000	$4,605,000	----------	----------	----------	----------	----------
OTHER SPECIAL DEBT											
OTHER ACT BONDS----------	----------	2004	----------	----------	----------	----------	----------	$151,758	$151,758	$5,000	$112,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	2003	$472,076	$472,076	$46,879	$394,032	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$3,848,591	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF CALISTOGA----------	$3,848,591	----	$5,672,076	$5,672,076	$116,879	$4,999,032	----------	$151,758	$151,758	$5,000	$112,000
CARMEL-BY-THE-SEA - (4,512)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1998	$2,417,022	$2,417,022	$294,893	$1,184,359	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$3,103,340	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF CARMEL-BY-THE-SEA-----	$3,103,340	----	$2,417,022	$2,417,022	$294,893	$1,184,359	----------	----------	----------	----------	----------
CHOWCHILLA - (6,801)											
GENERAL OBLIGATION BOND											
SEWER----------	----------	1998	$225,000	$225,000	$11,000	$37,000	----------	----------	----------	----------	----------
REVENUE BOND											
WATER----------	----------	2013	$147,500	$147,500	$5,000	$142,500	----------	----------	----------	----------	----------
STORM DRAIN----------	----------	2013	790,000	790,000	----------	790,000	----------	----------	----------	----------	----------
SEWER----------	----------	2013	147,500	147,500	5,000	142,500	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$1,085,000	$1,085,000	$10,000	$1,075,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	2020	----------	----------	----------	----------	----------	$675,000	$675,000	$72,280	$602,720
OTHER ASSESSMENT BONDS--------	----------	2023	----------	----------	----------	----------	----------	2,893,000	2,893,000	----------	2,893,000
OTHER ASSESSMENT BONDS--------	----------	2023	----------	----------	----------	----------	----------	6,807,000	6,807,000	----------	6,807,000
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$10,375,000	$10,375,000	$72,280	$10,302,720
OTHER LONG-TERM INDEBTEDNESS-----	----------	1999	$227,757	$227,757	$48,935	$109,541	----------	----------	----------	----------	----------

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF CHOWCHILLA --CONTINUED											
LEASE OBLIGATION	$3,620,000	----									
TOTAL OF CHOWCHILLA	$3,620,000	----	$1,537,757	$1,537,757	$69,935	$1,221,541		$10,375,000	$10,375,000	$72,280	$10,302,720
CLAYTON - (8,951)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2013						$45,000,000	$45,000,000	$4,325,000	$38,780,000
OTHER LONG-TERM INDEBTEDNESS		1997	$285,000	$285,000	$117,500						
TOTAL OF CLAYTON		----	$285,000	$285,000	$117,500			$45,000,000	$45,000,000	$4,325,000	$38,780,000
CLOVERDALE - (5,596)											
OTHER LONG-TERM INDEBTEDNESS		2013	$551,537	$551,537	$74,402	$268,208					
CONSTRUCTION FINANCING		----					$474,582				
TOTAL OF CLOVERDALE		----	$551,537	$551,537	$74,402	$268,208	$474,582				
COALINGA - (9,852)											
REVENUE BOND											
SEWER		2020	$384,600	$384,600	$6,000	$277,612					
WATER METER		1999	845,000	845,000		845,000					
JAIL CONSTRUCTION		2014	740,000	740,000		740,000					
AIRPORT EXPANSION		2014	660,000	660,000		660,000					
TOTAL		----	$2,629,600	$2,629,600	$6,000	$2,522,612					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2021						$7,236,719	$7,236,719	$282,334	$6,438,000
OTHER SPECIAL DEBT CUSTODY FACILITY - COP		2011						$15,285,000	$15,285,000	$510,000	$13,405,000
OTHER LONG-TERM INDEBTEDNESS		2016	$3,618,127	$3,618,127	$107,494	$3,464,330					
CONSTRUCTION FINANCING		----					$2,262,467				
TOTAL OF COALINGA		----	$6,247,727	$6,247,727	$113,494	$5,986,942	$2,262,467	$22,521,719	$22,521,719	$792,334	$19,843,000
COLFAX - (1,507)											
GENERAL OBLIGATION BOND SEWER		2018	$100,000	$100,000	$1,000	$83,000					
REVENUE BOND SEWER		2018	$85,000	$85,000	$1,000	$68,000					
TOTAL OF COLFAX		----	$185,000	$185,000	$2,000	$151,000					
COLMA - (1,236)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2005						$11,615,751	$11,615,751	$525,000	$9,430,000
TOTAL OF COLMA		----						$11,615,751	$11,615,751	$525,000	$9,430,000
COLUSA - (5,327)											
OTHER LONG-TERM INDEBTEDNESS		1997	$276,500	$276,500	$72,977	$84,613					
CONSTRUCTION FINANCING		----					$523,220				
TOTAL OF COLUSA		----	$276,500	$276,500	$72,977	$84,613	$523,220				
CORNING - (6,272)											
OTHER LONG-TERM INDEBTEDNESS		1996	$83,846	$83,846	$40,829						
LEASE OBLIGATION	$48,535	----									
TOTAL OF CORNING	$48,535	----	$83,846	$83,846	$40,829						
CORTE MADERA - (8,739)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2008						$313,571	$313,571	$18,571	$285,000
OTHER SPECIAL DEBT SANITATION IMPROVEMENTS - COP		2003						$4,995,000	$4,995,000	$290,000	$3,140,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF CORTE MADERA --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		2007	$92,865	$92,865	$4,197	$44,353					
TOTAL OF CORTE MADERA			$92,865	$92,865	$4,197	$44,353		$5,308,571	$5,308,571	$308,571	$3,425,000
COTATI - (6,715)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$1,493,898	$1,493,898	$175,000	$1,190,000
LEASE OBLIGATION	$218,885										
TOTAL OF COTATI	$218,885							$1,493,898	$1,493,898	$175,000	$1,190,000
CRESCENT CITY - (8,805)											
OTHER LONG-TERM INDEBTEDNESS		2003	$80,894	$80,894	$1,644	$79,250					
CONSTRUCTION FINANCING							$2,898,581				
TOTAL OF CRESCENT CITY			$80,894	$80,894	$1,644	$79,250	$2,898,581				
DEL MAR - (5,211)											
GENERAL OBLIGATION BOND OPEN SPACE ACQUISTION		2002	$1,500,000	$1,500,000	$70,000	$745,000					
REVENUE BOND											
WATER IMPROVEMENT		1995	$570,000	$570,000	$35,000	$40,000					
WATER IMPROVEMENT		2004	400,000	400,000		400,000					
TOTAL			$970,000	$970,000	$35,000	$440,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2002						$2,258,625	$2,258,625	$44,468	$2,115,000
OTHER SPECIAL DEBT											
WATER IMPROVEMENTS		2008						$2,500,000	$2,500,000	$125,000	$2,375,000
SEWER IMPROVEMENTS		2015						6,000,000	6,000,000	165,000	5,835,000
TOTAL								$8,500,000	$8,500,000	$290,000	$8,210,000
OTHER LONG-TERM INDEBTEDNESS		2009	$600,000	$600,000	$25,103	$574,897					
TOTAL OF DEL MAR			$3,070,000	$3,070,000	$130,103	$1,759,897		$10,758,625	$10,758,625	$334,468	$10,325,000
DEL REY OAKS - (1,693)											
DORRIS - (925)											
OTHER LONG-TERM INDEBTEDNESS		1998	$9,071	$9,071	$1,882	$7,189					
CONSTRUCTION FINANCING							$7,119				
TOTAL OF DORRIS			$9,071	$9,071	$1,882	$7,189	$7,119				
DOS PALOS - (4,430)											
REVENUE BOND SEWERS		2022	$200,000	$200,000	$3,000	$170,000					
OTHER LONG-TERM INDEBTEDNESS		2018	$848,686	$848,686	$40,140	$665,741					
TOTAL OF DOS PALOS			$1,048,686	$1,048,686	$43,140	$835,741					
DUNSMUIR - (2,182)											
REVENUE BOND SEWER PLANT EXPANSION		2014	$200,000	$200,000	$4,000	$143,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2030						$146,481	$146,481	$2,000	$141,000
OTHER SPECIAL DEBT											
WATER SYSTEM ACQUISITION		2014						$1,015,000	$1,015,000	$20,000	$905,000
SEWER SYSTEM IMPROVEMENTS		2035						529,600	529,600		529,600
TOTAL								$1,544,600	$1,544,600	$20,000	$1,434,600
OTHER LONG-TERM INDEBTEDNESS		2003	$117,557	$116,070	$15,913	$66,974					
CONSTRUCTION FINANCING							$18,000				
TOTAL OF DUNSMUIR			$317,557	$316,070	$19,913	$209,974	$18,000	$1,691,081	$1,691,081	$22,000	$1,575,600

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
EMERYVILLE - (6,492)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2007						$2,983,200	$2,983,200	$65,000	$2,635,000
CONSTRUCTION FINANCING							$1,685,857				
TOTAL OF EMERYVILLE							$1,685,857	$2,983,200	$2,983,200	$65,000	$2,635,000
ESCALON - (5,288)											
OTHER SPECIAL DEBT											
LIBRARY - COP		2011						$545,000	$545,000	$15,000	$485,000
WATER REFUNDING		2009						539,000	539,000	30,000	509,000
TOTAL								$1,084,000	$1,084,000	$45,000	$994,000
OTHER LONG-TERM INDEBTEDNESS		2004	$176,510	$176,510	$30,041	$100,255					
CONSTRUCTION FINANCING							$1,282,985				
TOTAL OF ESCALON			$176,510	$176,510	$30,041	$100,255	$1,282,985	$1,084,000	$1,084,000	$45,000	$994,000
ETNA - (845)											
REVENUE BOND											
WATER		2009	$152,000	$136,000	$5,000	$79,000					
SEWERS		2009	43,000	34,000	1,000	15,000					
SEWERS		2023	270,000	270,000	4,000	239,000					
TOTAL			$465,000	$440,000	$10,000	$333,000					
OTHER LONG-TERM INDEBTEDNESS		2004	$109,775	$109,775	$1,650	$106,586					
TOTAL OF ETNA			$574,775	$549,775	$11,650	$439,586					
EXETER - (8,479)											
FAIRFAX - (7,177)											
GENERAL OBLIGATION BOND POLICE & FIRE FACILITY		1998	$300,000	$300,000	$20,000	$95,000					
TOTAL OF FAIRFAX			$300,000	$300,000	$20,000	$95,000					
FARMERSVILLE - (7,000)											
REVENUE BOND											
SEWER		2007	$490,000	$490,000	$14,000	$273,000					
OTHER LONG-TERM INDEBTEDNESS		2006	$483,750	$483,750	$19,250	$375,000					
TOTAL OF FARMERSVILLE			$973,750	$973,750	$33,250	$648,000					
FERNDALE - (1,402)											
REVENUE BOND											
SEWER		2013	$87,000	$87,000	$2,500	$32,000					
CONSTRUCTION FINANCING							$415,396				
TOTAL OF FERNDALE			$87,000	$87,000	$2,500	$32,000	$415,396				
FIREBAUGH - (5,742)											
REVENUE BOND											
SEWER		2016	$250,000	$250,000	$5,000	$184,500					
SEWER		2016	250,000	250,000	5,000	192,000					
TOTAL			$500,000	$500,000	$10,000	$376,500					
OTHER LONG-TERM INDEBTEDNESS		1999	$37,354	$37,354	$4,684	$30,953					
CONSTRUCTION FINANCING							$1,936,958				
TOTAL OF FIREBAUGH			$537,354	$537,354	$14,684	$407,453	$1,936,958				
FORT BRAGG - (6,345)											
OTHER SPECIAL DEBT											
WATER SYSTEM POLICE DEPT - COP		1907						$875,000	$875,000		
WATER & POLICE - COP		1909						4,985,208	4,985,208	$1,020,000	
WATER SYSTEM - COP		1923						6,265,000	6,265,000	100,000	$6,165,000
LANDFILL CLOSURE/POLICE		1925						2,790,000	2,790,000		2,790,000
TOTAL								$14,915,208	$14,915,208	$1,120,000	$8,955,000

TABLE B. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF FORT BRAGG --CONTINUED											
TOTAL OF FORT BRAGG								$14,915,208	$14,915,208	$1,120,000	$8,955,000
FORT JONES - (663)											
FOWLER - (3,829)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2023						$3,257,500	$3,257,500	$137,500	$3,115,000
OTHER SPECIAL DEBT											
HOSPITAL IMPROVEMENT		2023						$230,000	$230,000	$5,000	$220,000
MERCED STREET		2023						1,202,500	1,202,500	7,500	1,180,000
PUBLIC IMPROVEMENT		2023						330,000	330,000	10,000	320,000
TOTAL								$1,762,500	$1,762,500	$22,500	$1,720,000
OTHER LONG-TERM INDEBTEDNESS		2017	$390,308	$390,308	$17,893	$263,643					
TOTAL OF FOWLER			$390,308	$390,308	$17,893	$263,643		$5,020,000	$5,020,000	$160,000	$4,835,000
GONZALES - (6,108)											
REVENUE BOND											
SEWER		2007	$1,340,000	$1,340,000	$25,000	$1,035,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$1,717,803	$1,717,803	$90,000	$1,270,800
OTHER SPECIAL DEBT											
WATER - COP		2006						$650,000	$650,000	$25,000	$490,000
OTHER LONG-TERM INDEBTEDNESS		1996	$58,527	$58,527	$12,285	$16,649					
TOTAL OF GONZALES			$1,398,527	$1,398,527	$37,285	$1,051,649		$2,367,803	$2,367,803	$115,000	$1,760,800
GRASS VALLEY - (9,642)											
REVENUE BOND											
SEWER FACILITY		2008	$500,000	$500,000	$14,000	$368,000					
SEWER IMPROVEMENTS		1995	10,605,000	10,605,000	10,605,000						
TOTAL			$11,105,000	$11,105,000	$10,619,000	$368,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$8,050,000	$8,050,000	$65,000	$6,460,000
OTHER SPECIAL DEBT											
IMPROVEMENTS - MARK-ROOS		2015						$6,280,000	$6,280,000		$6,280,000
OTHER LONG-TERM INDEBTEDNESS		2005	$2,007,582	$2,007,582	$110,649	$1,576,008					
CONSTRUCTION FINANCING							$13,249,344				
TOTAL OF GRASS VALLEY			$13,112,582	$13,112,582	$10,729,649	$1,944,008	$13,249,344	$14,330,000	$14,330,000	$65,000	$12,740,000
GREENFIELD - (9,159)											
REVENUE BOND											
WATER SYSTEM IMPROVEMENTS		2018	$520,000	$347,000	$7,000	$276,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$1,250,000	$1,250,000	$70,000	$585,000
TOTAL OF GREENFIELD			$520,000	$347,000	$7,000	$276,000		$1,250,000	$1,250,000	$70,000	$585,000
GRIDLEY - (5,000)											
GUADALUPE - (6,142)											
GENERAL OBLIGATION BOND											
SEWER		2011	$90,000	$90,000	$2,500	$39,000					
SEWER		2019	40,000	40,000	1,000	25,000					
SEWER		2019	250,000	250,000	4,000	210,000					
TOTAL			$380,000	$380,000	$7,500	$274,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$109,375	$109,375	$9,513	$38,713					
TOTAL OF GUADALUPE			$489,375	$489,375	$17,013	$312,713					
GUSTINE CITY - (4,216)											
GENERAL OBLIGATION BOND											
COMMUNITY CENTER & SWIM POOL		2010	$500,000	$500,000	$15,000	$445,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF GUSTINE CITY --CONTINUED											
REVENUE BOND											
SEWER IMPROVEMENT		2015	$1,225,000	$1,225,000	$20,000	$1,145,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$241,291	$241,291	$63,059	$110,672					
CONSTRUCTION FINANCING							$319,506				
TOTAL OF GUSTINE CITY			$1,966,291	$1,966,291	$98,059	$1,700,672	$319,506				
HEALDSBURG - (9,799)											
GENERAL OBLIGATION BOND											
POLICE AND NEW CITY HALL		2015	$2,600,000	$2,600,000		$2,600,000					
FIRE & POLICE STATION		2015	4,175,000	4,175,000	$105,000	4,070,000					
TOTAL			$6,775,000	$6,775,000	$105,000	$6,670,000					
REVENUE BOND											
UTILITIES		1999	$620,000	$620,000	$40,000	$205,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$2,019,696	$2,019,696	$60,000	$860,000
OTHER SPECIAL DEBT											
WATER IMPROVEMENT - COP		2012						$995,000	$995,000	$30,000	$915,000
ELECTRIC IMPROVEMENT - COP		2012						250,000	250,000	5,000	235,000
VARIOUS IMPROVEMENTS - COP		2005						567,000	567,000	45,500	476,000
WATER IMPROVEMENT - COP		2023						2,745,000	2,745,000	45,000	2,700,000
WATER IMPROVEMENT - COP		2013						1,890,000	1,890,000		1,890,000
TOTAL								$6,447,000	$6,447,000	$125,500	$6,216,000
OTHER LONG-TERM INDEBTEDNESS		1995	$14,517	$14,517	$108						
TOTAL OF HEALDSBURG			$7,409,517	$7,409,517	$145,108	$6,875,000		$8,466,696	$8,466,696	$185,500	$7,076,000
HIDDEN HILLS - (1,850)											
HOLTVILLE - (5,691)											
REVENUE BOND											
WATER		2001	$3,500,000	$3,500,000	$45,000	$3,375,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$313,120	$313,120	$59,144	$142,786					
TOTAL OF HOLTVILLE			$3,813,120	$3,813,120	$104,144	$3,517,786					
HUGHSON - (3,589)											
HURON - (5,669)											
REVENUE BOND											
SEWERS		1996	$70,000	$70,000	$5,500	$5,500					
SEWERS		2020	52,000	52,000	1,000	38,000					
WATER		2021	215,000	215,000	3,000	181,000					
TOTAL			$337,000	$337,000	$9,500	$224,500					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$900,000	$900,000	$12,000	$878,000
OTHER LONG-TERM INDEBTEDNESS		2031	$873,614	$873,614	$10,833	$833,000					
CONSTRUCTION FINANCING							$38,780				
TOTAL OF HURON			$1,210,614	$1,210,614	$20,333	$1,057,500	$38,780	$900,000	$900,000	$12,000	$878,000
IMPERIAL - (6,670)											
REVENUE BOND											
FILTER FUND - EDA		2000	$240,000	$240,000	$105,000						
OTHER SPECIAL DEBT											
WATER - COP		2020						$15,000,000	$15,000,000		$15,000,000
OTHER LONG-TERM INDEBTEDNESS		2020	$1,805,000	$1,805,000		$1,805,000					
TOTAL OF IMPERIAL			$2,045,000	$2,045,000	$105,000	$1,805,000		$15,000,000	$15,000,000		$15,000,000
INDIAN WELLS - (3,119)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$13,072,721	$12,651,798	$265,000	$9,875,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF INDIAN WELLS --CONTINUED											
TOTAL OF INDIAN WELLS								$13,072,721	$12,651,798	$265,000	$9,875,000
INDUSTRY - (695)											
GENERAL OBLIGATION BOND											
MUNICIPAL FACILITIES		1998	$8,500,000	$8,500,000	$500,000	$1,645,000					
PUBLIC WORKS - REFUNDING ISSUE		2022	85,000,000	73,340,000	1,485,000	70,410,000					
PUBLIC WORKS - REFUNDING ISSUE		2020	95,000,000	86,985,000	400,000	86,585,000					
TOTAL			$188,500,000	$168,825,000	$2,385,000	$158,640,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2021						$9,503,200	$9,503,200	$145,000	$7,855,000
LEASE OBLIGATION	$44,097,619										
TOTAL OF INDUSTRY	$44,097,619		$188,500,000	$168,825,000	$2,385,000	$158,640,000		$9,503,200	$9,503,200	$145,000	$7,855,000
IONE - (7,154)											
OTHER LONG-TERM INDEBTEDNESS		2010	$569,205	$569,205	$26,063	$542,000					
TOTAL OF IONE			$569,205	$569,205	$26,063	$542,000					
IRWINDALE - (1,081)											
LEASE OBLIGATION	$5,801,109										
TOTAL OF IRWINDALE	$5,801,109										
ISLETON - (871)											
OTHER LONG-TERM INDEBTEDNESS		2003	$108,500	$108,500	$8,100	$96,555					
TOTAL OF ISLETON			$108,500	$108,500	$8,100	$96,555					
JACKSON - (3,887)											
REVENUE BOND SEWER		2019	$290,000	$290,000	$7,000	$178,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2009						$2,237,227	$1,470,854	$44,363	$1,191,000
OTHER SPECIAL DEBT											
WATER WORKS		2013						$3,000,000	$3,000,000	$80,000	$2,920,000
WATER SYSTEM		2023						1,840,000	1,840,000	25,000	1,815,000
TOTAL								$4,840,000	$4,840,000	$105,000	$4,735,000
OTHER LONG-TERM INDEBTEDNESS		2032	$2,104,124	$2,104,124	$72,178	$1,955,739					
CONSTRUCTION FINANCING							$735,980				
LEASE OBLIGATION	$221,193										
TOTAL OF JACKSON	$221,193		$2,394,124	$2,394,124	$79,178	$2,133,739	$735,980	$7,077,227	$6,310,854	$149,363	$5,926,000
KERMAN - (6,666)											
GENERAL OBLIGATION BOND SEWERS		1999	$300,000	$300,000	$20,000	$105,000					
CONSTRUCTION FINANCING							$1,467,955				
TOTAL OF KERMAN			$300,000	$300,000	$20,000	$105,000	$1,467,955				
KING CITY - (9,697)											
LEASE OBLIGATION	$3,730,000										
TOTAL OF KING CITY	$3,730,000										
KINGSBURG - (8,505)											
REVENUE BOND											
WATER		2021	$630,000	$630,000	$5,000	$620,000					
WATER		2022	430,000	430,000	5,000	420,000					
TOTAL			$1,060,000	$1,060,000	$10,000	$1,040,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$436,750	$436,750	$91,361	$148,561					
TOTAL OF KINGSBURG			$1,496,750	$1,496,750	$101,361	$1,188,561					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
LA HABRA HEIGHTS - (6,495)											
LAKEPORT - (4,744)											
REVENUE BOND WATER		2018	$993,986	$993,986	$16,961	$961,211					
OTHER LONG-TERM INDEBTEDNESS		2013	$477,964	$477,964	$50,159	$303,227					
TOTAL OF LAKEPORT			$1,471,950	$1,471,950	$67,120	$1,264,438					
LATHROP - (8,735)											
REVENUE BOND WATER		2028	$2,275,000	$2,275,000		$2,275,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2027						$2,455,054	$2,455,054	$7,500	$2,345,000
CONSTRUCTION FINANCING							$603,876				
TOTAL OF LATHROP			$2,275,000	$2,275,000		$2,275,000	$603,876	$2,455,054	$2,455,054	$7,500	$2,345,000
LINCOLN - (8,217)											
GENERAL OBLIGATION BOND SEWER TREATMENT PLANT		1996	$350,000	$306,000	$25,000	$50,000					
REVENUE BOND SEWER TREATMENT PLANT		2015	$3,655,000	$3,655,000	$3,430,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$5,885,510	$5,885,510	$4,445,000	
1915 ACT BONDS		1999						8,452,010	8,452,010	4,885,000	$1,130,000
1915 ACT BONDS-REFUNDING		2015						3,955,000	3,955,000		3,955,000
TOTAL								$18,292,520	$18,292,520	$9,330,000	$5,085,000
OTHER LONG-TERM INDEBTEDNESS		2000	$1,237,341	$1,237,341	$801,519	$112,500					
CONSTRUCTION FINANCING							$457,262				
LEASE OBLIGATION	$10,211,497										
TOTAL OF LINCOLN	$10,211,497		$5,242,341	$5,198,341	$4,256,519	$162,500	$457,262	$18,292,520	$18,292,520	$9,330,000	$5,085,000
LINDSAY - (8,993)											
GENERAL OBLIGATION BOND SEWERS		1994	$450,000	$450,000							
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1997						$140,000	$140,000	$14,700	$25,000
OTHER LONG-TERM INDEBTEDNESS		1996	$71,023	$71,023	$13,851	$3,550					
CONSTRUCTION FINANCING							$191,330				
TOTAL OF LINDSAY			$521,023	$521,023	$13,851	$3,550	$191,330	$140,000	$140,000	$14,700	$25,000
LIVE OAK - (5,312)											
REVENUE BOND SEWER		2028	$1,000,000	$1,000,000	$11,000	$382,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$667,504	$667,504	$27,724	$566,723					
TOTAL OF LIVE OAK			$1,667,504	$1,667,504	$38,724	$948,723					
LOOMIS - (6,261)											
LOS ALTOS HILLS - (7,780)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$554,317	$554,317	$90,000	$270,000
TOTAL OF LOS ALTOS HILLS								$554,317	$554,317	$90,000	$270,000
LOYALTON - (931)											
REVENUE BOND WATER		2016	$175,000	$175,000	$3,500	$133,000					
OTHER LONG-TERM INDEBTEDNESS		1996	$1,219,323	$1,219,323	$6,649	$1,194,173					

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LOYALTON --CONTINUED											
LEASE OBLIGATION	$26,002	----									
TOTAL OF LOYALTON	$26,002	----	$1,394,323	$1,394,323	$10,149	$1,327,173					
MAMMOTH LAKES - (5,616)											
OTHER SPECIAL DEBT PARK, REC & CITY IMPROV - COP		2011						$9,910,000	$9,910,000	$310,000	$9,005,000
OTHER LONG-TERM INDEBTEDNESS		1997	$275,000	$275,000	$40,339	$120,428					
TOTAL OF MAMMOTH LAKES		----	$275,000	$275,000	$40,339	$120,428		$9,910,000	$9,910,000	$310,000	$9,005,000
MARICOPA - (1,267)											
MCFARLAND - (7,843)											
MENDOTA - (7,699)											
GENERAL OBLIGATION BOND											
SEWER		2013	$130,000	$130,000	$4,000	$81,000					
WATER		2017	130,000	130,000	3,000	94,000					
TOTAL		----	$260,000	$260,000	$7,000	$175,000					
REVENUE BOND											
WATER		2013	$50,000	$50,000	$1,500	$32,500					
SEWER		2010	90,000	90,000	2,500	47,000					
WATER		2022	377,000	377,000	6,000	320,000					
SEWER		2024	680,000	680,000	6,000	640,000					
TOTAL		----	$1,197,000	$1,197,000	$16,000	$1,039,500					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$2,235,000	$2,235,000		$2,185,000
TOTAL OF MENDOTA		----	$1,457,000	$1,457,000	$23,000	$1,214,500		$2,235,000	$2,235,000		$2,185,000
MONTAGUE - (1,459)											
REVENUE BOND											
WATER		2016	$225,000	$225,000	$5,000	$169,000					
SEWER		2017	133,000	133,000	3,000	97,000					
TOTAL		----	$358,000	$358,000	$8,000	$266,000					
OTHER LONG-TERM INDEBTEDNESS		2012	$161,700	$161,700	$4,470	$129,608					
CONSTRUCTION FINANCING							$139,860				
TOTAL OF MONTAGUE		----	$519,700	$519,700	$12,470	$395,608	$139,860				
MONTE SERENO - (3,363)											
MT SHASTA - (3,697)											
REVENUE BOND											
WATER		2011	$380,000	$380,000	$11,000	$247,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2001						$825,220	$825,220		$814,000
TOTAL OF MT SHASTA		----	$380,000	$380,000	$11,000	$247,000		$825,220	$825,220		$814,000
NEEDLES - (6,004)											
NEVADA CITY - (2,938)											
GENERAL OBLIGATION BOND											
WATER		2020	$600,000	$600,000	$10,000	$480,000					
REVENUE BOND											
WATER		2020	$1,148,000	$1,148,000	$20,000	$914,000					
SEWER		2022	666,000	596,000	10,000	508,000					
TOTAL		----	$1,814,000	$1,744,000	$30,000	$1,422,000					
OTHER SPECIAL DEBT											
SEWER - COP		2021						$2,380,000	$2,380,000	$10,000	$805,000
TOTAL OF NEVADA CITY		----	$2,414,000	$2,344,000	$40,000	$1,902,000		$2,380,000	$2,380,000	$10,000	$805,000
NEWMAN - (5,862)											
REVENUE BOND											
SEWER		2018	$400,000	$400,000	$7,000	$320,000					

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF NEWMAN --CONTINUED											
REVENUE BOND											
WATER		2022	$1,050,000	$1,050,000	$15,000	$910,000					
TOTAL			$1,450,000	$1,450,000	$22,000	$1,230,000					
OTHER SPECIAL DEBT											
WASTEWATER TREATMENT - COP		2018						$3,590,000	$3,590,000	$65,000	$3,400,000
LEASE OBLIGATION	$380,000										
TOTAL OF NEWMAN	$380,000		$1,450,000	$1,450,000	$22,000	$1,230,000		$3,590,000	$3,590,000	$65,000	$3,400,000
OJAI - (8,154)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$411,693	$411,693	$13,000	$364,000
TOTAL OF OJAI								$411,693	$411,693	$13,000	$364,000
ORANGE COVE - (6,435)											
REVENUE BOND											
WATER		1998	$240,000	$240,000	$14,000	$65,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2029						$4,795,684	$4,795,684	$99,000	$4,538,000
CONSTRUCTION FINANCING							$250,816				
TOTAL OF ORANGE COVE			$240,000	$240,000	$14,000	$65,000	$250,816	$4,795,684	$4,795,684	$99,000	$4,538,000
ORLAND - (5,763)											
PARLIER - (9,265)											
REVENUE BOND											
WATER		2013	$210,000	$210,000	$5,000	$145,000					
WATER		2018	484,300	484,300	9,000	388,000					
TOTAL			$694,300	$694,300	$14,000	$533,000					
CONSTRUCTION FINANCING							$3,010,135				
TOTAL OF PARLIER			$694,300	$694,300	$14,000	$533,000	$3,010,135				
PATTERSON - (9,689)											
REVENUE BOND											
WATER		2002	$111,231	$105,625	$2,356	$60,365					
WATER		2000	600,000	600,000	53,755	415,000					
TOTAL			$711,231	$705,625	$56,111	$475,365					
CONSTRUCTION FINANCING							$205,105				
TOTAL OF PATTERSON			$711,231	$705,625	$56,111	$475,365	$205,105				
PISMO BEACH - (8,294)											
GENERAL OBLIGATION BOND											
SEWER		1998	$775,000	$775,000	$60,000	$215,000					
REVENUE BOND											
DAM PROJECT		2004	$1,481,714	$1,481,714	$79,307	$850,394					
WATER		2022	2,399,976	2,399,976		2,399,976					
TOTAL			$3,881,690	$3,881,690	$79,307	$3,250,370					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$369,151	$369,151	$18,000	$317,000
TOTAL OF PISMO BEACH			$4,656,690	$4,656,690	$139,307	$3,465,370		$369,151	$369,151	$18,000	$317,000
PLACERVILLE - (9,102)											
REVENUE BOND											
SEWER		2002	$445,000	$445,000	$20,000	$210,000					
SEWER		2024	4,724,261	4,724,261	101,261	4,623,000					
TOTAL			$5,169,261	$5,169,261	$121,261	$4,833,000					
CONSTRUCTION FINANCING							$470,000				
LEASE OBLIGATION	$62,390										
TOTAL OF PLACERVILLE	$62,390		$5,169,261	$5,169,261	$121,261	$4,833,000	$470,000				

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
PLYMOUTH - (844)											
REVENUE BOND											
SEWER PLANT CONSTRUCTION------	----------	2029	$150,000	$150,000	$2,000	$142,000	----------	----------	----------	----------	----------
SEWER PLANT CONSTRUCTION------	----------	2028	240,000	240,000	2,000	227,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$390,000	$390,000	$4,000	$369,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	2007	$135,000	$135,000	$5,246	$48,017	----------	----------	----------	----------	----------
TOTAL OF PLYMOUTH----------	----------	----	$525,000	$525,000	$9,246	$417,017	----------	----------	----------	----------	----------
POINT ARENA - (432)											
PORTOLA - (2,274)											
REVENUE BOND											
SEWER----------	----------	2004	$170,000	$170,000	$5,000	$120,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2002	----------	----------	----------	----------	----------	$460,706	$460,706	$25,000	$310,000
OTHER SPECIAL DEBT											
FIRE - CFD----------	----------	2005	----------	----------	----------	----------	----------	$130,000	$130,000	$5,000	$75,000
LEASE OBLIGATION----------	$21,399	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF PORTOLA----------	$21,399	----	$170,000	$170,000	$5,000	$120,000	----------	$590,706	$590,706	$30,000	$385,000
PORTOLA VALLEY - (4,434)											
RIO DELL - (3,052)											
RIO VISTA - (3,745)											
GENERAL OBLIGATION BOND											
FIREHOUSE CONSTRUCTION---------	----------	2017	$420,000	$420,000	$6,000	$356,000	----------	----------	----------	----------	----------
REVENUE BOND											
SEWER SYSTEM----------	----------	2001	$207,000	$207,000	$11,000	$79,000	----------	----------	----------	----------	----------
SEWER SYSTEM----------	----------	2009	550,000	550,000	20,000	470,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$757,000	$757,000	$31,000	$549,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2003	----------	----------	----------	----------	----------	$1,400,000	$1,400,000	$75,000	$1,050,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1995	$77,120	$77,120	$24,453	$4,634	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$999,767	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF RIO VISTA----------	$999,767	----	$1,254,120	$1,254,120	$61,453	$909,634	----------	$1,400,000	$1,400,000	$75,000	$1,050,000
RIPON - (9,011)											
OTHER LONG-TERM INDEBTEDNESS-----	----------	2000	$1,800,000	$1,800,000	----------	$1,800,000	----------	----------	----------	----------	----------
TOTAL OF RIPON----------	----------	----	$1,800,000	$1,800,000	----------	$1,800,000	----------	----------	----------	----------	----------
ROLLING HILLS - (1,951)											
ROLLING HILLS ESTATES - (8,090)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	1997	----------	----------	----------	----------	----------	$342,414	$342,414	$26,500	$13,011
OTHER LONG-TERM INDEBTEDNESS-----	----------	1997	$36,600	$36,600	$7,853	$15,107	----------	----------	----------	----------	----------
TOTAL OF ROLLING HILLS ESTATES-	----------	----	$36,600	$36,600	$7,853	$15,107	----------	$342,414	$342,414	$26,500	$13,011
ROSS - (2,281)											
SAND CITY - (198)											
SAN JOAQUIN - (2,878)											
GENERAL OBLIGATION BOND											
SEWERS----------	----------	1998	$75,000	$75,000	$5,000	$18,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS-----	----------	2018	$142,700	$142,700	$2,642	$112,820	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$1,614,425	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF SAN JOAQUIN----------	$1,614,425	----	$217,700	$217,700	$7,642	$130,820	----------	----------	----------	----------	----------

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SAN JUAN BAUTISTA - (1,655)											
REVENUE BOND SEWER		2006	$200,000	$200,000	$10,000	$150,000					
SPECIAL ASSESSMENT BONDS SPECIAL ASSESMENTS		1995						$71,200	$71,200	$22,000	
TOTAL OF SAN JUAN BAUTISTA			$200,000	$200,000	$10,000	$150,000		$71,200	$71,200	$22,000	
SAUSALITO - (7,789)											
GENERAL OBLIGATION BOND PARKS		1997	$560,000	$560,000	$50,000	$120,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$2,202,930	$2,202,930	$100,000	$1,370,000
OTHER SPECIAL DEBT OLD CITY HALL		2012						$1,600,000	$1,600,000	$35,000	$1,530,000
CONSTRUCTION FINANCING							$416,847				
LEASE OBLIGATION	$6,981,500										
TOTAL OF SAUSALITO	$6,981,500		$560,000	$560,000	$50,000	$120,000	$416,847	$3,802,930	$3,802,930	$135,000	$2,900,000
SCOTTS VALLEY - (9,738)											
REVENUE BOND SEWER		1999	$200,000	$200,000	$5,000	$120,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2016						$20,696,400	$20,696,400	$933,357	$17,533,837
OTHER SPECIAL DEBT WASTE WATER - COP		2021						$7,359,911	$7,359,911	$140,000	$7,084,911
OTHER LONG-TERM INDEBTEDNESS		2009	$178,000	$178,000	$5,233	$121,717					
TOTAL OF SCOTTS VALLEY			$378,000	$378,000	$10,233	$241,717		$28,056,311	$28,056,311	$1,073,357	$24,618,748
SEBASTOPOL - (7,744)											
GENERAL OBLIGATION BOND											
FIRE HOUSE		1995	$413,000	$413,000	$40,000						
WATER		1998	600,000	600,000	45,000	$180,000					
SEWER IMPROVEMENTS		2007	2,500,000	2,500,000	105,000	2,010,000					
TOTAL			$3,513,000	$3,513,000	$190,000	$2,190,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001						$3,151,835	$3,151,835	$204,750	$1,560,000
OTHER LONG-TERM INDEBTEDNESS		2000	$112,039	$112,039	$18,890	$75,941					
LEASE OBLIGATION	$1,005,148										
TOTAL OF SEBASTOPOL	$1,005,148		$3,625,039	$3,625,039	$208,890	$2,265,941		$3,151,835	$3,151,835	$204,750	$1,560,000
SIGNAL HILL - (8,808)											
OTHER LONG-TERM INDEBTEDNESS		1997	$138,937	$138,937	$23,270	$59,419					
TOTAL OF SIGNAL HILL			$138,937	$138,937	$23,270	$59,419					
SOLVANG - (5,096)											
GENERAL OBLIGATION BOND SEWER		1998	$450,000	$450,000	$20,000	$95,000					
IMPROVEMENT BOND PARKING		2000	$610,000	$610,000	$30,000	$195,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$371,465	$371,465	$10,000	$340,000
OTHER SPECIAL DEBT CAPITAL IMPROVEMENT		2010						$4,128,535	$4,128,535	$215,000	$3,515,000
OTHER LONG-TERM INDEBTEDNESS		1998	$70,265	$70,265	$14,334	$26,550					
TOTAL OF SOLVANG			$1,130,265	$1,130,265	$64,334	$316,550		$4,500,000	$4,500,000	$225,000	$3,855,000

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SONOMA - (8,937)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1997						$790,000	$790,000		$790,000
OTHER LONG-TERM INDEBTEDNESS		1998	$338,461	$338,461	$47,591	$185,870					
LEASE OBLIGATION	$2,348,999										
TOTAL OF SONOMA	$2,348,999		$338,461	$338,461	$47,591	$185,870		$790,000	$790,000		$790,000
SONORA - (4,399)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2019						$7,900,000	$7,900,000		$7,900,000
OTHER LONG-TERM INDEBTEDNESS		2005	$212,432	$212,432	$15,043	$134,795					
TOTAL OF SONORA			$212,432	$212,432	$15,043	$134,795		$7,900,000	$7,900,000		$7,900,000
ST HELENA - (5,697)											
GENERAL OBLIGATION BOND											
WATER		2002	$1,500,000	$1,500,000	$75,000	$690,000					
SEWER		1996	575,000	575,000	30,000	30,000					
TOTAL			$2,075,000	$2,075,000	$105,000	$720,000					
OTHER LONG-TERM INDEBTEDNESS		2005	$265,754	$265,754	$1,060	$174,802					
LEASE OBLIGATION	$12,422,170										
TOTAL OF ST HELENA	$12,422,170		$2,340,754	$2,340,754	$106,060	$894,802					
SUTTER CREEK - (2,066)											
TAFT - (6,692)											
OTHER SPECIAL DEBT IMPROVEMENT - SEWER FACILITY		2015						$2,385,000	$2,385,000	$85,000	$2,300,000
OTHER LONG-TERM INDEBTEDNESS		1998	$285,000	$272,848	$48,650	$224,198					
TOTAL OF TAFT			$285,000	$272,848	$48,650	$224,198		$2,385,000	$2,385,000	$85,000	$2,300,000
TEHACHAPI - (6,785)											
REVENUE BOND WATER & SEWER - REFUNDING		2020	$3,675,000	$3,675,000		$3,675,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$6,307,000	$6,307,000	$86,000	$5,384,000
OTHER SPECIAL DEBT											
ROADWAYS, SEWER, DRAINAGE-COP		2014						$4,000,000	$4,000,000		$4,000,000
PUBLIC IMPROVEMENTS		2021						2,780,000	2,780,000	$5,000	1,805,000
ROADWAYS, SEWER, DRAINAGE-COP		2014						7,000,000	7,000,000	6,930,000	
TOTAL								$13,780,000	$13,780,000	$6,935,000	$5,805,000
CONSTRUCTION FINANCING							$2,807,298				
LEASE OBLIGATION	$7,556,948										
TOTAL OF TEHACHAPI	$7,556,948		$3,675,000	$3,675,000		$3,675,000	$2,807,298	$20,087,000	$20,087,000	$7,021,000	$11,189,000
TEHAMA - (438)											
IMPROVEMENT BOND WATER		2010	$76,000	$61,111	$1,564	$12,367					
TOTAL OF TEHAMA			$76,000	$61,111	$1,564	$12,367					
TIBURON - (8,500)											
GENERAL OBLIGATION BOND OPEN SPACE		2002	$1,250,000	$1,250,000	$50,000	$475,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2007						$4,517,197	$4,517,197	$270,000	$3,890,000
OTHER SPECIAL DEBT INFRASTRUCTURE - MARK-ROOS		2000						$7,948,000	$7,948,000	$348,000	$5,104,000
TOTAL OF TIBURON			$1,250,000	$1,250,000	$50,000	$475,000		$12,465,197	$12,465,197	$618,000	$8,994,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
TRINIDAD - (377)											
CONSTRUCTION FINANCING							$347,920				
TOTAL OF TRINIDAD							$347,920				
TULELAKE - (1,032)											
VERNON - (82)											
OTHER SPECIAL DEBT CAPITAL PROJECTS - COP		2009						$5,975,000	$5,975,000	$190,000	$5,125,000
TOTAL OF VERNON								$5,975,000	$5,975,000	$190,000	$5,125,000
VILLA PARK - (6,445)											
WATERFORD - (6,426)											
REVENUE BOND SEWERS		2020	$2,145,000	$2,145,000	$25,000	$2,120,000					
OTHER LONG-TERM INDEBTEDNESS		2000	$99,966	$99,966	$14,712	$66,504					
TOTAL OF WATERFORD			$2,244,966	$2,244,966	$39,712	$2,186,504					
WEED - (3,226)											
REVENUE BOND SEWERS		2005	$272,000	$272,000	$6,000	$194,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$239,196	$239,196	$54,793	$46,079					
TOTAL OF WEED			$511,196	$511,196	$60,793	$240,079					
WESTLAKE VILLAGE - (7,740)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$1,085,000	$1,085,000	$15,000	$1,010,000
LEASE OBLIGATION	$3,194,359										
TOTAL OF WESTLAKE VILLAGE	$3,194,359							$1,085,000	$1,085,000	$15,000	$1,010,000
WESTMORLAND - (1,680)											
WHEATLAND - (2,011)											
OTHER SPECIAL DEBT HIWAY 65 PROJECT/SEWER PLANT		2020						$2,075,000	$2,075,000	$60,000	$1,960,000
OTHER LONG-TERM INDEBTEDNESS		1995	$40,366	$40,366	$10,667						
TOTAL OF WHEATLAND			$40,366	$40,366	$10,667			$2,075,000	$2,075,000	$60,000	$1,960,000
WILLIAMS - (3,052)											
GENERAL OBLIGATION BOND SEWER AND WATER IMPROVEMENT		2010	$315,000	$315,000	$16,000	$192,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$55,799	$55,799	$16,581	$7,272					
CONSTRUCTION FINANCING							$62,431				
TOTAL OF WILLIAMS			$370,799	$370,799	$32,581	$199,272	$62,431				
WILLITS - (5,234)											
GENERAL OBLIGATION BOND SEWER		2016	$185,000	$185,000	$4,000	$137,000					
REVENUE BOND SEWER EXTENSION		2033	$4,710,000	$4,710,000	$40,000	$4,670,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$1,099,934	$1,099,934	$193,580	$731,966					
CONSTRUCTION FINANCING							$3,236,725				
LEASE OBLIGATION	$7,306,924										
TOTAL OF WILLITS	$7,306,924		$5,994,934	$5,994,934	$237,580	$5,538,966	$3,236,725				

TABLE 8. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION UNDER 10,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
WILLOWS - (6,472)											
CONSTRUCTION FINANCING		----					$562,176				
TOTAL OF WILLOWS		----					$562,176				
WINTERS - (5,127)											
GENERAL OBLIGATION BOND SEWER		2019	$250,000	$250,000	$5,000	$175,000					
OTHER LONG-TERM INDEBTEDNESS		2018	$139,000	$110,000	$4,044	$44,502					
TOTAL OF WINTERS		----	$389,000	$360,000	$9,044	$219,502					
WOODLAKE - (6,278)											
WOODSIDE - (5,396)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015						$2,700,118	$2,700,118	$90,000	$2,499,550
OTHER SPECIAL DEBT											
TOWN HALL - COP		2015						$2,240,000	$2,240,000	$40,000	$2,090,000
PARKING - COP		2012						1,405,000	1,405,000	40,000	1,325,000
TOTAL		----						$3,645,000	$3,645,000	$80,000	$3,415,000
TOTAL OF WOODSIDE		----						$6,345,118	$6,345,118	$170,000	$5,914,550
YOUNTVILLE - (3,506)											
GENERAL OBLIGATION BOND SEWERS		1996	$210,000	$210,000	$9,000	$20,000					
TOTAL OF YOUNTVILLE		----	$210,000	$210,000	$9,000	$20,000					
YREKA - (7,502)											
IMPROVEMENT BOND WATER, SEWER & STREETS		2002	$343,300	$343,300	$19,000	$190,000					
CONSTRUCTION FINANCING		----					$2,716,640				
TOTAL OF YREKA		----	$343,300	$343,300	$19,000	$190,000	$2,716,640				
POPULATION GROUP SUMMARY CITIES IN GROUP-135	$118,820,800	----	$373,147,818	$353,070,160	$23,927,153	$296,068,264	$50,867,539	$389,275,416	$388,088,120	$29,936,687	$305,696,538

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ADELANTO - (13,278)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015						$12,285,000	$12,285,000	$135,000	$12,150,000
OTHER SPECIAL DEBT CONST OF CORRECTIONAL FACILITY		2010						$14,675,000	$14,675,000	$490,000	$12,880,000
TOTAL OF ADELANTO		----						$26,960,000	$26,960,000	$625,000	$25,030,000
AGOURA HILLS - (21,005)											
OTHER LONG-TERM INDEBTEDNESS		1998	$1,241,421	$1,241,421	$220,276	$37,593					
TOTAL OF AGOURA HILLS		----	$1,241,421	$1,241,421	$220,276	$37,593					
ALBANY - (17,404)											
REVENUE BOND SEWERS		2013	$4,885,000	$4,885,000	$160,000	$4,725,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$100,592	$100,592	$11,290	$25,794					
LEASE OBLIGATION	$8,213,312	----									
TOTAL OF ALBANY	$8,213,312	----	$4,985,592	$4,985,592	$171,290	$4,750,794					
AMERICAN CANYON - (13,122)											
GENERAL OBLIGATION BOND SEWERS		1996	$275,000	$275,000	$15,000	$20,000					
REVENUE BOND WATER		1995	$370,000	$370,000	$60,000						
OTHER SPECIAL DEBT											
WATER BUILDING		2007						$315,000	$315,000	$10,000	$240,000
WATER PIPELINES		2008						1,745,000	1,745,000	60,000	1,375,000
SEWER FACILITY		2009						530,000	530,000	305,000	150,000
SEWER FACILITY		2010						2,220,000	2,220,000	70,000	1,910,000
WATER LINE RELOCATION		2001						195,000	195,000	15,000	150,000
TOTAL		----						$5,005,000	$5,005,000	$460,000	$3,825,000
OTHER LONG-TERM INDEBTEDNESS		1997	$310,960	$310,960	$71,866	$148,446					
CONSTRUCTION FINANCING		----					$9,713,466				
TOTAL OF AMERICAN CANYON		----	$955,960	$955,960	$146,866	$168,446	$9,713,466	$5,005,000	$5,005,000	$460,000	$3,825,000
ARCATA - (16,382)											
GENERAL OBLIGATION BOND WASTEWATER COLLECTION		2002	$500,000	$500,000	$25,000	$245,000					
REVENUE BOND WASTEWATER COLLECTION		1997	$845,000	$845,000	$65,000	$145,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999						$1,295,946	$1,295,946	$41,000	$254,000
OTHER SPECIAL DEBT											
WATER AND CITY HALL - COP		2003						$1,525,000	$1,525,000	$75,000	$995,000
WATER AND CITY HALL - COP		1995						268,800	268,800	76,800	
WATER AND CITY HALL - COP		2021						2,700,000	2,700,000	35,000	2,595,000
TOTAL		----						$4,493,800	$4,493,800	$186,800	$3,590,000
OTHER LONG-TERM INDEBTEDNESS		1997	$72,000	$72,000	$24,000	$20,000					
TOTAL OF ARCATA		----	$1,417,000	$1,417,000	$114,000	$410,000		$5,789,746	$5,789,746	$227,800	$3,844,000
ARROYO GRANDE - (15,495)											
REVENUE BOND WATER		2009	$1,131,993	$1,131,993	$45,978	$1,086,015					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1996						$405,419	$405,419	$25,000	$90,000
OTHER LONG-TERM INDEBTEDNESS		2004	$4,526,750	$4,526,750	$197,748	$2,120,424					
TOTAL OF ARROYO GRANDE		----	$5,658,743	$5,658,743	$243,726	$3,206,439		$405,419	$405,419	$25,000	$90,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
ARTESIA - (16,179)											
ARVIN - (10,893)											
REVENUE BOND											
SEWER		2024	$995,400	$995,400	$15,000	$925,400					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$1,357,088	$1,357,088	$303,000	$647,000
OTHER LONG-TERM INDEBTEDNESS		2000	$131,257	$131,257		$131,257					
LEASE OBLIGATION	$28,760,100										
TOTAL OF ARVIN	$28,760,100		$1,126,657	$1,126,657	$15,000	$1,056,657		$1,357,088	$1,357,088	$303,000	$647,000
ATWATER - (23,672)											
OTHER SPECIAL DEBT											
CORPORATE YARD - COP		2001						$960,000	$960,000	$60,000	$570,000
COMMUNITY CENTER - COP		2005						250,000	250,000	107,300	142,700
SEWER/WATER/WASTEWATER/REF-COP		2028						11,795,000	11,795,000	255,000	11,055,000
CHP CENTER - COP		2009						5,930,000	5,930,000		5,930,000
TOTAL								$18,935,000	$18,935,000	$422,300	$17,697,700
CONSTRUCTION FINANCING							$1,050,799				
TOTAL OF ATWATER							$1,050,799	$18,935,000	$18,935,000	$422,300	$17,697,700
AUBURN - (11,755)											
GENERAL OBLIGATION BOND											
CIVIL CENTER PROJECT		2011	$2,330,000	$2,330,000	$50,000	$2,065,000					
REVENUE BOND											
SEWER		1997	$200,000	$200,000	$14,000	$29,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$1,125,000	$1,125,000	$70,000	$220,000
1911 ACT BONDS		1998						1,198,466	1,165,000	28,032	61,133
TOTAL								$2,323,466	$2,290,000	$98,032	$281,133
OTHER SPECIAL DEBT											
CIVIC CENTER PROJECT - COP		2020						$2,945,000	$2,945,000	$50,000	$2,685,000
OTHER LONG-TERM INDEBTEDNESS		1999	$309,646	$308,636	$85,470	$179,755					
TOTAL OF AUBURN			$2,839,646	$2,838,636	$149,470	$2,273,755		$5,268,466	$5,235,000	$148,032	$2,966,133
AVENAL - (12,102)											
OTHER LONG-TERM INDEBTEDNESS		2012	$1,074,378	$1,074,378	$111,627	$810,098					
CONSTRUCTION FINANCING							$2,377,008				
TOTAL OF AVENAL			$1,074,378	$1,074,378	$111,627	$810,098	$2,377,008				
BANNING - (24,252)											
REVENUE BOND											
WATER		1997	$2,500,000	$2,500,000	$230,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$3,422,134	$3,422,134	$85,000	$3,250,000
OTHER SPECIAL DEBT											
GRADE SEPARATION - CFD		2007						$6,630,000	$6,630,000	$235,000	$5,420,000
OTHER LONG-TERM INDEBTEDNESS		2000	$740,143	$740,143	$138,316	$382,576					
CONSTRUCTION FINANCING							$127,166				
LEASE OBLIGATION	$25,497,888										
TOTAL OF BANNING	$25,497,888		$3,240,143	$3,240,143	$368,316	$382,576	$127,166	$10,052,134	$10,052,134	$320,000	$8,670,000
BARSTOW - (22,716)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$1,300,000	$1,300,000	$80,000	$175,000					
SEWERS		1998	1,300,000	1,300,000	80,000	255,000					
TOTAL			$2,600,000	$2,600,000	$160,000	$430,000					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF BARSTOW —CONTINUED											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$6,512,503	$6,512,503	$335,000	$4,685,000
TOTAL OF BARSTOW			$2,600,000	$2,600,000	$160,000	$430,000		$6,512,503	$6,512,503	$335,000	$4,685,000
BEAUMONT - (10,681)											
REVENUE BOND SEWER		2023	$8,500,000	$8,500,000		$5,000,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2000						$680,000	$680,000	$25,000	$270,000
OTHER SPECIAL DEBT											
MUNICIPAL IMPROVEMENTS - CFD		2023						$10,290,000	$10,290,000		$10,290,000
IMPROVEMENTS - CFD		2023						9,260,000	9,260,000		9,260,000
TOTAL								$19,550,000	$19,550,000		$19,550,000
TOTAL OF BEAUMONT			$8,500,000	$8,500,000		$5,000,000		$20,230,000	$20,230,000	$25,000	$19,820,000
BLYTHE - (16,718)											
GENERAL OBLIGATION BOND											
SEWER		1995	$730,000	$730,000	$30,000						
SEWER		1997	495,000	495,000	25,000	$65,000					
TOTAL			$1,225,000	$1,225,000	$55,000	$65,000					
REVENUE BOND SEWER		2002	$550,000	$550,000	$25,000	$285,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$1,506,787	$1,506,787	$312,339	$860,842					
CONSTRUCTION FINANCING							$2,444,524				
TOTAL OF BLYTHE			$3,281,787	$3,281,787	$392,339	$1,210,842	$2,444,524				
BRAWLEY - (22,012)											
OTHER SPECIAL DEBT WASTEWATER TREATMENT - COP		2016						$3,000,000	$3,000,000	$50,000	$2,695,000
OTHER LONG-TERM INDEBTEDNESS		1996	$700,000	$700,000	$164,890	$122,189					
TOTAL OF BRAWLEY			$700,000	$700,000	$164,890	$122,189		$3,000,000	$3,000,000	$50,000	$2,695,000
BRENTWOOD - (11,833)											
REVENUE BOND WATER		2013	$1,425,000	$1,425,000		$1,425,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2017						$28,392,700	$28,392,700	$892,700	$26,430,000
OTHER LONG-TERM INDEBTEDNESS		2000	$2,938,379	$2,938,379	$326,137	$2,248,428					
TOTAL OF BRENTWOOD			$4,363,379	$4,363,379	$326,137	$3,673,428		$28,392,700	$28,392,700	$892,700	$26,430,000
CALEXICO - (24,639)											
OTHER LONG-TERM INDEBTEDNESS		2020	$3,643,019	$3,643,019	$271,781	$3,161,023					
LEASE OBLIGATION	$7,385,000										
TOTAL OF CALEXICO	$7,385,000		$3,643,019	$3,643,019	$271,781	$3,161,023					
CALIMESA - (12,048)											
OTHER LONG-TERM INDEBTEDNESS		1995	$5,380	$5,380		$5,380					
TOTAL OF CALIMESA			$5,380	$5,380		$5,380					
CANYON LAKE - (13,356)											
OTHER SPECIAL DEBT ROAD - COP		2014						$1,245,000	$1,245,000	$35,000	$1,210,000
OTHER LONG-TERM INDEBTEDNESS		2014	$1,600,000	$1,600,000	$47,797	$1,525,322					
TOTAL OF CANYON LAKE			$1,600,000	$1,600,000	$47,797	$1,525,322		$1,245,000	$1,245,000	$35,000	$1,210,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CAPITOLA - (10,808)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						$13,660,930	$13,660,930	$498,000	$7,536,550
OTHER LONG-TERM INDEBTEDNESS		2000	$896,908	$896,908	$86,592	$438,814					
LEASE OBLIGATION	$11,850,510										
TOTAL OF CAPITOLA	$11,850,510		$896,908	$896,908	$86,592	$438,814		$13,660,930	$13,660,930	$498,000	$7,536,550
CARPINTERIA - (14,624)											
OTHER LONG-TERM INDEBTEDNESS		2003	$265,000	$265,000	$21,490	$205,053					
LEASE OBLIGATION	$4,037,899										
TOTAL OF CARPINTERIA	$4,037,899		$265,000	$265,000	$21,490	$205,053					
CLEARLAKE - (12,598)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001						$1,273,620	$1,273,620	$85,000	$771,000
OTHER LONG-TERM INDEBTEDNESS		1996	$105,921	$105,921	$12,500	$93,421					
TOTAL OF CLEARLAKE			$105,921	$105,921	$12,500	$93,421		$1,273,620	$1,273,620	$85,000	$771,000
COACHELLA - (20,775)											
OTHER SPECIAL DEBT WATER REFUNDING - COP		2022						$9,795,000	$9,795,000	$150,000	$9,350,000
OTHER LONG-TERM INDEBTEDNESS		1994	$519,881	$519,881	$50,849	$243,444					
TOTAL OF COACHELLA			$519,881	$519,881	$50,849	$243,444		$9,795,000	$9,795,000	$150,000	$9,350,000
COMMERCE - (12,428)											
OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS		2006						$3,400,000	$3,400,000	$130,000	$2,655,000
WATER		2010						3,435,000	3,435,000	210,000	3,225,000
TOTAL								$6,835,000	$6,835,000	$340,000	$5,880,000
TOTAL OF COMMERCE								$6,835,000	$6,835,000	$340,000	$5,880,000
CORCORAN - (15,058)											
OTHER LONG-TERM INDEBTEDNESS		2009	$200,000	$200,000	$8,353	$154,035					
CONSTRUCTION FINANCING							$3,217,444				
TOTAL OF CORCORAN			$200,000	$200,000	$8,353	$154,035	$3,217,444				
CUDAHY - (24,117)											
OTHER LONG-TERM INDEBTEDNESS		2000	$322,451	$322,451	$55,764	$171,029					
TOTAL OF CUDAHY			$322,451	$322,451	$55,764	$171,029					
DESERT HOT SPRING - (14,951)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2014						$2,181,426	$2,181,426	$35,212	$2,146,214
OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - COP		2004						$790,000	$790,000	$45,000	$635,000
TOTAL OF DESERT HOT SPRING								$2,971,426	$2,971,426	$80,212	$2,781,214
DINUBA - (14,544)											
REVENUE BOND STREET IMPROVEMENTS		2014	$3,200,000	$3,200,000		$3,200,000					
OTHER LONG-TERM INDEBTEDNESS		2005	$985,697	$985,697	$165,020	$514,261					
CONSTRUCTION FINANCING							$1,928,190				
TOTAL OF DINUBA			$4,185,697	$4,185,697	$165,020	$3,714,261	$1,928,190				

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
DIXON - (12,831)											
GENERAL OBLIGATION BOND											
SEWERS		1998	$900,000	$900,000	$48,000	$144,000					
REVENUE BOND											
POLICE BLDG AND FIRE TRUCK		2015	$2,655,000	$2,655,000	$65,000	$2,365,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$7,805,000	$7,805,000	$145,000	$7,640,000
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENT - COP		2007						$1,190,000	$1,190,000	$45,000	$885,000
OTHER LONG-TERM INDEBTEDNESS		1998	$706,299	$706,299	$83,493	$26,626					
TOTAL OF DIXON			$4,261,299	$4,261,299	$196,493	$2,535,626		$8,995,000	$8,995,000	$190,000	$8,525,000
DUARTE - (21,639)											
LEASE OBLIGATION	$14,390,530										
TOTAL OF DUARTE	$14,390,530										
EL CERRITO - (23,816)											
REVENUE BOND											
STORM DRAIN		2003	$6,300,000	$6,300,000	$190,000	$6,110,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$418,950	$418,950	$94,873	$34,527					
TOTAL OF EL CERRITO			$6,718,950	$6,718,950	$284,873	$6,144,527					
EL PASO DE ROBLES - (21,744)											
REVENUE BOND											
SEWER		2007	$6,155,000	$6,155,000							
SEWER - REFINANCING		1996	5,600,000	5,600,000		$5,600,000					
TOTAL			$11,755,000	$11,755,000		$5,600,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$5,983,957	$5,983,957	$220,489	$1,209,011
OTHER SPECIAL DEBT											
SEWER - COP		2008						$3,680,000	$3,680,000		
OTHER LONG-TERM INDEBTEDNESS		1998	$301,900	$301,900	$77,947	$186,462					
CONSTRUCTION FINANCING							$733,288				
LEASE OBLIGATION	$14,053,418										
TOTAL OF EL PASO DE ROBLES	$14,053,418		$12,056,900	$12,056,900	$77,947	$5,786,462	$733,288	$9,663,957	$9,663,957	$220,489	$1,209,011
EL SEGUNDO - (15,853)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$1,205,502	$1,205,502	$40,000	$805,000
OTHER SPECIAL DEBT											
GOLF - COP		2012						$5,575,000	$5,575,000		$5,575,000
LIBRARY - COP		2008						1,740,000	1,740,000	$55,000	1,435,000
TOTAL								$7,315,000	$7,315,000	$55,000	$7,010,000
TOTAL OF EL SEGUNDO								$8,520,502	$8,520,502	$95,000	$7,815,000
FILLMORE - (12,922)											
OTHER SPECIAL DEBT											
WATER IMPROVEMENT - COP		2019						$3,475,000	$3,475,000	$45,000	$3,230,000
STREET-DRAIN IMPROVEMENT - CFD		2016						3,650,000	3,650,000	110,000	3,540,000
TOTAL								$7,125,000	$7,125,000	$155,000	$6,770,000
CONSTRUCTION FINANCING							$1,672,614				
TOTAL OF FILLMORE							$1,672,614	$7,125,000	$7,125,000	$155,000	$6,770,000
FORTUNA - (10,063)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$1,005,358	$1,005,358	$20,000	$810,000
OTHER LONG-TERM INDEBTEDNESS		2011	$681,781	$681,781	$41,712	$475,114					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF FORTUNA --CONTINUED											
LEASE OBLIGATION	$4,268,000	----									
TOTAL OF FORTUNA	$4,268,000	----	$681,781	$681,781	$41,712	$475,114		$1,005,358	$1,005,358	$20,000	$810,000
GALT - (15,251)											
REVENUE BOND SEWER		2021	$550,000	$550,000	$8,000	$474,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2024						$20,904,358	$18,996,280	$249,725	$18,184,275
OTHER SPECIAL DEBT INFRASTRUCTURE - CFD		2019						$25,000,000	$18,415,000	$250,000	$17,715,000
LEASE OBLIGATION	$14,764,400	----									
TOTAL OF GALT	$14,764,400	----	$550,000	$550,000	$8,000	$474,000		$45,904,358	$37,411,280	$499,725	$35,899,275
GRAND TERRACE - (13,547)											
OTHER LONG-TERM INDEBTEDNESS		2002	$3,413,628	$3,413,628		$3,413,628					
LEASE OBLIGATION	$7,688,484	----									
TOTAL OF GRAND TERRACE	$7,688,484	----	$3,413,628	$3,413,628		$3,413,628					
GROVER BEACH - (12,464)											
GENERAL OBLIGATION BOND SEWER		1995	$980,000	$880,000	$50,000	$55,000					
OTHER LONG-TERM INDEBTEDNESS		2011	$5,027,577	$4,912,248	$110,778	$2,028,116					
CONSTRUCTION FINANCING		----					$351,000				
LEASE OBLIGATION	$1,286,195	----									
TOTAL OF GROVER BEACH	$1,286,195	----	$6,007,577	$5,792,248	$160,778	$2,083,116	$351,000				
HALF MOON BAY - (10,556)											
REVENUE BOND SEWERS		1997	$730,000	$730,000	$80,000	$180,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2002						$6,561,967	$6,561,967	$1,145,000	$2,835,000
OTHER SPECIAL DEBT CITY HALL RENOVATION		2002						$735,000	$735,000	$20,000	$695,000
TOTAL OF HALF MOON BAY		----	$730,000	$730,000	$80,000	$180,000		$7,296,967	$7,296,967	$1,165,000	$3,530,000
HAWAIIAN GARDENS - (14,444)											
OTHER LONG-TERM INDEBTEDNESS		1999	$606,042	$606,042		$606,042					
TOTAL OF HAWAIIAN GARDENS		----	$606,042	$606,042		$606,042					
HERCULES - (19,041)											
GENERAL OBLIGATION BOND INFRASTRUCTURE		2003	$3,000,000	$3,000,000	$180,000	$1,960,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2016						$15,595,000	$15,595,000	$375,000	$14,360,000
LEASE OBLIGATION	$16,176,884	----									
TOTAL OF HERCULES	$16,176,884	----	$3,000,000	$3,000,000	$180,000	$1,960,000		$15,595,000	$15,595,000	$375,000	$14,360,000
HERMOSA BEACH - (18,714)											
OTHER LONG-TERM INDEBTEDNESS		2002	$5,156,071	$5,156,071	$411,503	$3,375,000					
TOTAL OF HERMOSA BEACH		----	$5,156,071	$5,156,071	$411,503	$3,375,000					
HILLSBOROUGH - (11,280)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1996						$103,691	$103,691	$5,260	

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF HILLSBOROUGH --CONTINUED											
LEASE OBLIGATION	$7,271,764	----									
TOTAL OF HILLSBOROUGH	$7,271,764	----						$103,691	$103,691	$5,260	
HOLLISTER - (24,118)											
REVENUE BOND											
SEWER		2021	$8,244,357	$8,244,357		$8,244,357					
WATER		1994	990,000	990,000	$55,000						
TOTAL		----	$9,234,357	$9,234,357	$55,000	$8,244,357					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2022						$9,162,171	$9,162,171	$375,600	$7,024,400
OTHER LONG-TERM INDEBTEDNESS		2013	$42,759	$42,759	$1,710	$30,669					
TOTAL OF HOLLISTER		----	$9,277,116	$9,277,116	$56,710	$8,275,026		$9,162,171	$9,162,171	$375,600	$7,024,400
LA CANADA FLINTRIDGE - (19,766)											
OTHER SPECIAL DEBT CITY HALL ACQUISITION - COP		2006						$1,200,000	$1,200,000	$15,000	$1,155,000
TOTAL OF LA CANADA FLINTRIDGE		----						$1,200,000	$1,200,000	$15,000	$1,155,000
LAFAYETTE - (24,089)											
GENERAL OBLIGATION BOND STREET REPAIRS		2015	$13,000,000	$6,000,000		$6,000,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$2,219,193	$2,219,193	$51,000	$907,000
TOTAL OF LAFAYETTE		----	$13,000,000	$6,000,000		$6,000,000		$2,219,193	$2,219,193	$51,000	$907,000
LAGUNA BEACH - (24,253)											
GENERAL OBLIGATION BOND OPEN SPACE		2011	$20,000,000	$20,000,000	$550,000	$18,880,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2015						$3,587,513	$3,587,513	$30,548	$1,098,736
1915 ACT BONDS		2010						8,789,366	8,789,366	3,440,000	4,780,000
TOTAL		----						$12,376,879	$12,376,879	$3,470,548	$5,878,736
LEASE OBLIGATION	$9,264,700	----									
TOTAL OF LAGUNA BEACH	$9,264,700	----	$20,000,000	$20,000,000	$550,000	$18,880,000		$12,376,879	$12,376,879	$3,470,548	$5,878,736
LA PALMA - (15,781)											
GENERAL OBLIGATION BOND											
SEWER		1995	$1,620,000	$520,000	$30,000						
WATER		1995	1,782,000	940,000	55,000	$60,000					
TOTAL		----	$3,402,000	$1,460,000	$85,000	$60,000					
TOTAL OF LA PALMA		----	$3,402,000	$1,460,000	$85,000	$60,000					
LA QUINTA - (17,591)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2008						$7,358,868	$7,358,868	$520,891	$6,070,000
LEASE OBLIGATION	$16,575,304	----									
TOTAL OF LA QUINTA	$16,575,304	----						$7,358,868	$7,358,868	$520,891	$6,070,000
LARKSPUR - (11,976)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2013						$6,037,814	$6,037,814	$310,000	$3,778,840
OTHER SPECIAL DEBT DRAKES LANDING		2013						$3,420,000	$3,420,000	$70,000	$3,075,000
LEASE OBLIGATION	$1,224,228	----									
TOTAL OF LARKSPUR	$1,224,228	----						$9,457,814	$9,457,814	$380,000	$6,853,840

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
LEMOORE - (15,806)											
OTHER LONG-TERM INDEBTEDNESS		2010	$6,180,220	$6,180,220	$347,124	$5,037,622					
CONSTRUCTION FINANCING							$378,000				
LEASE OBLIGATION	$14,349,996										
TOTAL OF LEMOORE	$14,349,996		$6,180,220	$6,180,220	$347,124	$5,037,622	$378,000				
LIVINGSTON - (10,508)											
OTHER SPECIAL DEBT											
CITY HALL - COP		2005						$585,000	$585,000	$460,000	
CITY HALL - COP		2005						460,000	460,000	20,420	$439,580
TOTAL								$1,045,000	$1,045,000	$480,420	$439,580
OTHER LONG-TERM INDEBTEDNESS		1997	$68,584	$68,584	$16,611	$23,446					
CONSTRUCTION FINANCING							$3,396,359				
TOTAL OF LIVINGSTON			$68,584	$68,584	$16,611	$23,446	$3,396,359	$1,045,000	$1,045,000	$480,420	$439,580
LOMA LINDA - (21,604)											
GENERAL OBLIGATION BOND											
WATER RESERVOIR		2003	$1,000,000	$1,000,000	$45,000	$490,000					
REVENUE BOND											
WATER - REFUNDING		2011	$4,030,000	$4,030,000	$4,030,000						
WATER - REFUNDING		2025	10,000,000	10,000,000		$10,000,000					
TOTAL			$14,030,000	$14,030,000	$4,030,000	$10,000,000					
LEASE OBLIGATION	$21,960,127										
TOTAL OF LOMA LINDA	$21,960,127		$15,030,000	$15,030,000	$4,075,000	$10,490,000					
LOMITA - (19,841)											
LOS ALAMITOS - (12,425)											
LOS BANOS - (19,915)											
OTHER LONG-TERM INDEBTEDNESS		2002	$1,313,602	$1,313,602		$1,313,602					
CONSTRUCTION FINANCING							$242,199				
LEASE OBLIGATION	$16,211,626										
TOTAL OF LOS BANOS	$16,211,626		$1,313,602	$1,313,602		$1,313,602	$242,199				
MARYSVILLE - (12,854)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$902,239	$902,239	$50,000	$270,000
OTHER SPECIAL DEBT											
SEWER - COP		2013						$2,750,000	$2,750,000	$150,000	$2,150,000
OTHER LONG-TERM INDEBTEDNESS		1996	$31,650	$31,650	$8,514						
TOTAL OF MARYSVILLE			$31,650	$31,650	$8,514			$3,652,239	$3,652,239	$200,000	$2,420,000
MILLBRAE - (21,446)											
GENERAL OBLIGATION BOND											
STORM WATER		2005	$675,000	$675,000	$20,000	$275,000					
FIRE HOUSE		1995	220,000	220,000	20,000						
TOTAL			$895,000	$895,000	$40,000	$275,000					
REVENUE BOND											
SEWER		1997	$498,000	$498,000	$30,000	$70,000					
SEWER		2009	4,025,000	4,025,000	155,000	3,295,000					
TOTAL			$4,523,000	$4,523,000	$185,000	$3,365,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$1,638,000	$1,638,000	$80,000	$1,195,000
OTHER SPECIAL DEBT											
METHANE GAS FACILITIES - COP		1995						$515,000	$515,000	$75,000	
TOTAL OF MILLBRAE			$5,418,000	$5,418,000	$225,000	$3,640,000		$2,153,000	$2,153,000	$155,000	$1,195,000

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
MILL VALLEY - (14,000)											
MORAGA - (16,658)											
OTHER LONG-TERM INDEBTEDNESS		1997	$51,050	$51,050		$32,050					
TOTAL OF MORAGA			$51,050	$51,050		$32,050					
MORRO BAY - (10,021)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2004						$268,773	$268,773	$15,000	$220,000
OTHER LONG-TERM INDEBTEDNESS		1998	$1,864,843	$1,864,843	$331,880	$710,804					
CONSTRUCTION FINANCING							$1,510,075				
LEASE OBLIGATION	$3,323,163										
TOTAL OF MORRO BAY	$3,323,163		$1,864,843	$1,864,843	$331,880	$710,804	$1,510,075	$268,773	$268,773	$15,000	$220,000
NORCO - (24,817)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2009						$8,532,899	$8,532,899	$442,800	$5,455,000
CONSTRUCTION FINANCING							$1,447,544				
LEASE OBLIGATION	$605,656										
TOTAL OF NORCO	$605,656						$1,447,544	$8,532,899	$8,532,899	$442,800	$5,455,000
OAKDALE - (14,318)											
REVENUE BOND SEWERS		1994	$635,000	$635,000	$40,000						
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2010						$8,190,651	$8,085,821	$240,000	$7,264,830
OTHER SPECIAL DEBT SEWER - COP		2000						$560,000	$560,000	$55,000	$325,000
OTHER LONG-TERM INDEBTEDNESS		2000	$1,183,822	$1,183,172	$149,504	$668,505					
TOTAL OF OAKDALE			$1,818,822	$1,818,172	$189,504	$668,505		$8,750,651	$8,645,821	$295,000	$7,589,830
ORINDA - (17,253)											
OROVILLE - (12,768)											
GENERAL OBLIGATION BOND SEWER LINES		1999	$1,225,000	$1,225,000	$70,000	$345,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$956,045	$956,045		$891,870
1915 ACT BONDS		2022						3,280,000	3,280,000	$40,000	3,240,000
TOTAL								$4,236,045	$4,236,045	$40,000	$4,131,870
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD		2022						$2,500,000	$2,500,000	$20,000	$2,480,000
INFRASTRUCTURE - CFD		2022						1,140,000	1,140,000	20,000	1,120,000
TOTAL								$3,640,000	$3,640,000	$40,000	$3,600,000
OTHER LONG-TERM INDEBTEDNESS		1999	$620,000	$620,000	$65,553	$554,447					
TOTAL OF OROVILLE			$1,845,000	$1,845,000	$135,553	$899,447		$7,876,045	$7,876,045	$80,000	$7,731,870
PACIFIC GROVE - (17,406)											
GENERAL OBLIGATION BOND											
SEWAGE TREATMENT		2002	$2,300,000	$2,300,000	$140,000	$800,000					
POLICE		1999	725,000	675,000	40,000	185,000					
OPEN SPACE		1995	190,000	190,000	15,000						
BUTTERFLY HABITAT		2017	1,230,000	1,230,000	20,000	1,210,000					
TOTAL			$4,445,000	$4,395,000	$215,000	$2,195,000					
OTHER LONG-TERM INDEBTEDNESS		2001	$348,975	$348,975	$61,105	$267,015					
TOTAL OF PACIFIC GROVE			$4,793,975	$4,743,975	$276,105	$2,462,015					

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
PALOS VERDES ESTATES - (13,799)											
OTHER LONG-TERM INDEBTEDNESS		1997	$1,250,000	$1,250,000	$290,000	$80,000					
TOTAL OF PALOS VERDES ESTATES			$1,250,000	$1,250,000	$290,000	$80,000					
PIEDMONT - (11,288)											
OTHER LONG-TERM INDEBTEDNESS		1997	$655,000	$655,000	$100,000	$210,000					
TOTAL OF PIEDMONT			$655,000	$655,000	$100,000	$210,000					
PINOLE - (18,530)											
OTHER LONG-TERM INDEBTEDNESS		1996	$526,912	$526,912	$105,743	$56,007					
TOTAL OF PINOLE			$526,912	$526,912	$105,743	$56,007					
PORT HUENEME - (21,868)											
GENERAL OBLIGATION BOND											
MUNICIPAL PIER		1998	$85,000	$85,000	$4,000	$12,000					
SEWER		1994	150,000	150,000	2,000						
TOTAL			$235,000	$235,000	$6,000	$12,000					
OTHER SPECIAL DEBT											
IMPROVEMENT - COP		2018						$5,000,000	$5,000,000	$55,000	$505,000
IMPROVEMENT REFUNDING - COP		2019						5,605,000	5,605,000	35,000	5,530,000
TOTAL								$10,605,000	$10,605,000	$90,000	$6,035,000
OTHER LONG-TERM INDEBTEDNESS		2017	$997,500	$997,500	$17,091	$803,486					
TOTAL OF PORT HUENEME			$1,232,500	$1,232,500	$23,091	$815,486		$10,605,000	$10,605,000	$90,000	$6,035,000
RANCHO MIRAGE - (10,745)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2001						$3,706,887	$3,706,887	$100,326	$88,034
1915 ACT BONDS		2011						15,124,965	15,124,965	340,000	12,585,000
TOTAL								$18,831,852	$18,831,852	$440,326	$12,673,034
OTHER LONG-TERM INDEBTEDNESS		2012	$11,032,984	$11,032,984	$552,063	$5,553,744					
TOTAL OF RANCHO MIRAGE			$11,032,984	$11,032,984	$552,063	$5,553,744		$18,831,852	$18,831,852	$440,326	$12,673,034
RED BLUFF - (13,497)											
OTHER LONG-TERM INDEBTEDNESS		2110	$1,615,000	$1,615,000		$1,615,000					
TOTAL OF RED BLUFF			$1,615,000	$1,615,000		$1,615,000					
REEDLEY - (19,177)											
REVENUE BOND											
WASTEWATER TREATMENT PLANT		2015	$2,200,000	$2,200,000		$2,200,000					
OTHER LONG-TERM INDEBTEDNESS		2003	$944,964	$944,964	$149,212	$470,593					
CONSTRUCTION FINANCING							$124,131				
TOTAL OF REEDLEY			$3,144,964	$3,144,964	$149,212	$2,670,593	$124,131				
RIVERBANK - (12,971)											
REVENUE BOND											
WATER		2012	$1,910,000	$1,910,000	$90,000	$1,820,000					
OTHER LONG-TERM INDEBTEDNESS		1996	$117,184	$117,184	$25,020	$25,948					
TOTAL OF RIVERBANK			$2,027,184	$2,027,184	$115,020	$1,845,948					
SAN ANSELMO - (12,405)											
SAN FERNANDO - (23,712)											
OTHER SPECIAL DEBT											
SELF INSURANCE - COP		2007						$462,213	$462,213	$111,551	$210,000
OTHER LONG-TERM INDEBTEDNESS		1998	$466,667	$466,667	$93,333	$373,334					
TOTAL OF SAN FERNANDO			$466,667	$466,667	$93,333	$373,334		$462,213	$462,213	$111,551	$210,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SANGER - (18,591)											
GENERAL OBLIGATION BOND											
WATER		1997	$595,000	$595,000	$35,000	$125,000					
CIVIC CENTER		1999	800,000	800,000	50,000	200,000					
TOTAL			$1,395,000	$1,395,000	$85,000	$325,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$1,345,428	$1,345,428	$20,000	$505,000
OTHER SPECIAL DEBT											
CIVIC CENTER - COP		1999						$1,240,000	$1,240,000	$20,000	$400,000
OTHER LONG-TERM INDEBTEDNESS		1999	$928,770	$928,770	$188,178	$397,257					
TOTAL OF SANGER			$2,323,770	$2,323,770	$273,178	$722,257		$2,585,428	$2,585,428	$40,000	$905,000
SAN JACINTO - (24,197)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$2,053,367	$2,053,367		$1,803,367
OTHER SPECIAL DEBT											
IMPROVEMENTS - CFD		2014						$26,000,000	$26,000,000		$25,900,000
WATER - COP		2004						1,975,000	1,975,000	$25,000	1,950,000
TOTAL								$27,975,000	$27,975,000	$25,000	$27,850,000
OTHER LONG-TERM INDEBTEDNESS		1997	$262,679	$260,652	$57,367	$130,694					
TOTAL OF SAN JACINTO			$262,679	$260,652	$57,367	$130,694		$30,028,367	$30,028,367	$25,000	$29,653,367
SAN MARINO - (13,240)											
SANTA FE SPRINGS - (15,782)											
REVENUE BOND											
WATER		1999	$6,034,000	$4,375,000	$230,000	$1,045,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$505,336	$505,336	$145,699	$247,540					
TOTAL OF SANTA FE SPRINGS			$6,539,336	$4,880,336	$375,699	$1,292,540					
SELMA - (17,331)											
REVENUE BOND											
CITY HALL		2023	$1,000,000	$1,000,000	$10,000	$990,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2023						$9,605,000	$9,605,000	$32,000	$6,256,000
OTHER LONG-TERM INDEBTEDNESS		1999	$1,390,306	$1,390,306	$286,630	$737,967					
LEASE OBLIGATION	$9,038,379										
TOTAL OF SELMA	$9,038,379		$2,390,306	$2,390,306	$296,630	$1,727,967		$9,605,000	$9,605,000	$32,000	$6,256,000
SHAFTER - (11,139)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2035						$155,145	$155,145		$155,145
LEASE OBLIGATION	$1,210,000										
TOTAL OF SHAFTER	$1,210,000							$155,145	$155,145		$155,145
SHASTA LAKE - (13,677)											
SIERRA MADRE - (11,019)											
REVENUE BOND											
WATER		2018	$3,300,000	$3,300,000	$40,000	$2,980,000					
OTHER LONG-TERM INDEBTEDNESS		1995	$116,705	$116,705	$16,894						
TOTAL OF SIERRA MADRE			$3,416,705	$3,416,705	$56,894	$2,980,000					
SOLANA BEACH - (13,835)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$216,939	$216,939	$10,000	$170,000
OTHER SPECIAL DEBT											
FIRE STATION - COP		2010						$1,750,000	$1,750,000	$55,000	$1,595,000
CITY HALL - COP		2023						2,500,000	2,500,000	35,000	2,465,000

TABLE 9. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SOLANA BEACH --CONTINUED											
OTHER SPECIAL DEBT											
TOTAL								$4,250,000	$4,250,000	$90,000	$4,060,000
OTHER LONG-TERM INDEBTEDNESS		2020	$25,285,798	$25,285,798	$368,601	$13,731,211					
TOTAL OF SOLANA BEACH			$25,285,798	$25,285,798	$368,601	$13,731,211		$4,466,939	$4,466,939	$100,000	$4,230,000
SOLEDAD - (15,635)											
REVENUE BOND											
SEWERS		2011	$750,000	$750,000	$15,000	$630,000					
WATER		2016	880,000	765,000	10,000	660,000					
TOTAL			$1,630,000	$1,515,000	$25,000	$1,290,000					
IMPROVEMENT BOND											
STREETS & SEWER		1994	$32,296	$32,296	$2,484						
LEASE OBLIGATION	$2,566,000										
TOTAL OF SOLEDAD	$2,566,000		$1,662,296	$1,547,296	$27,484	$1,290,000					
SOUTH EL MONTE - (21,510)											
SOUTH LAKE TAHOE - (23,932)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$1,601,712	$1,601,712	$5,000	$7,000
OTHER LONG-TERM INDEBTEDNESS		2008	$3,854,066	$3,854,066	$521,902	$2,563,538					
TOTAL OF SOUTH LAKE TAHOE			$3,854,066	$3,854,066	$521,902	$2,563,538		$1,601,712	$1,601,712	$5,000	$7,000
SOUTH PASADENA - (24,566)											
CONSTRUCTION FINANCING							$55,958				
TOTAL OF SOUTH PASADENA							$55,958				
SUSANVILLE - (12,642)											
OTHER SPECIAL DEBT											
WATER SYSTEM - COP		2017						$5,650,000	$5,650,000	$45,000	$5,565,000
STREETS - MARK-ROOS		2017						1,650,000	1,650,000		1,650,000
POLICE/PUBLIC WORKS & GOLF		2011						750,000	750,000	20,000	690,000
TOTAL								$8,050,000	$8,050,000	$65,000	$7,905,000
OTHER LONG-TERM INDEBTEDNESS		2000	$224,594	$224,594	$28,035	$170,247					
CONSTRUCTION FINANCING							$31,557				
TOTAL OF SUSANVILLE			$224,594	$224,594	$28,035	$170,247	$31,557	$8,050,000	$8,050,000	$65,000	$7,905,000
TRUCKEE - (16,911)											
OTHER LONG-TERM INDEBTEDNESS		1998	$971,352	$971,352	$130,793	$783,749					
TOTAL OF TRUCKEE			$971,352	$971,352	$130,793	$783,749					
TWENTYNINE PALMS - (15,130)											
OTHER LONG-TERM INDEBTEDNESS		1993	$32,288	$32,288	$6,730	$8,805					
TOTAL OF TWENTYNINE PALMS			$32,288	$32,288	$6,730	$8,805					
UKIAH - (15,059)											
REVENUE BOND											
ELECTRIC		2018	$25,850,000	$25,850,000	$495,000	$24,425,000					
OTHER LONG-TERM INDEBTEDNESS		2001	$1,410,224	$1,410,224	$301,122	$817,723					
CONSTRUCTION FINANCING							$4,870,218				
LEASE OBLIGATION	$6,709,847										
TOTAL OF UKIAH	$6,709,847		$27,260,224	$27,260,224	$796,122	$25,242,723	$4,870,218				
VACCO - (18,067)											
REVENUE BOND											
WASTEWATER PLANT EXPANSION		2010	$2,510,000	$2,510,000	$75,000	$2,115,000					

(POPULATION FROM 10,000 TO 25,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)	OBLIGATION PAYMENTS	ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF WASCO --CONTINUED											
LEASE OBLIGATION----------	$25,254,715	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF WASCO----------	$25,254,715	----	$2,510,000	$2,510,000	$75,000	$2,115,000	----------	----------	----------	----------	----------
POPULATION GROUP SUMMARY CITIES IN GROUP-95	$293,938,125	----	$279,690,698	$268,705,682	$15,485,287	$184,749,474	$35,671,540	$432,344,053	$423,712,679	$15,137,654	$343,816,685

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ATASCADERO - (25,225)											
GENERAL OBLIGATION BOND											
SEWER		2007	$665,000	$665,000	$40,000	$140,000					
REVENUE BOND											
SEWER		2010	$1,300,000	$1,300,000	$20,000	$1,115,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2013						$4,240,098	$4,240,098	$167,356	$3,755,000
OTHER LONG-TERM INDEBTEDNESS		1997	$357,476	$357,476	$99,426	$126,058					
LEASE OBLIGATION	$1,675,000										
TOTAL OF ATASCADERO	$1,675,000		$2,322,476	$2,322,476	$159,426	$1,381,058		$4,240,098	$4,240,098	$167,356	$3,755,000
AZUSA - (43,401)											
OTHER SPECIAL DEBT											
APARTMENTS - MORTGAGE REVENUE		2015						$19,515,000	$19,515,000		$19,515,000
OTHER LONG-TERM INDEBTEDNESS		1995	$195,213	$195,213	$53,368						
CONSTRUCTION FINANCING							$430,000				
TOTAL OF AZUSA			$195,213	$195,213	$53,368		$430,000	$19,515,000	$19,515,000		$19,515,000
BELL - (35,954)											
OTHER LONG-TERM INDEBTEDNESS		2020	$1,717,223	$1,717,223	$40,653	$1,631,570					
TOTAL OF BELL			$1,717,223	$1,717,223	$40,653	$1,631,570					
BELL GARDENS - (43,771)											
REVENUE BOND											
WATER		2020	$4,545,000	$4,545,000	$65,000	$4,335,000					
TOTAL OF BELL GARDENS			$4,545,000	$4,545,000	$65,000	$4,335,000					
BELMONT - (25,470)											
GENERAL OBLIGATION BOND											
SEWER		2001	$900,000	$900,000	$60,000	$170,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$490,463	$490,463	$17,001	
OTHER LONG-TERM INDEBTEDNESS		2015	$1,529,028	$1,529,028	$148,198	$961,859					
TOTAL OF BELMONT			$2,429,028	$2,429,028	$208,198	$1,131,859		$490,463	$490,463	$17,001	
BENICIA - (27,817)											
GENERAL OBLIGATION BOND											
SEWER		2003	$3,000,000	$2,500,000	$125,000	$1,300,000					
SEWER		1998	500,000	500,000	55,000	185,000					
TOTAL			$3,500,000	$3,000,000	$180,000	$1,485,000					
REVENUE BOND											
WATER		2007	$4,650,000	$4,650,000	$135,000	$2,675,000					
WATER REFUNDING		2017	13,935,000	13,935,000	270,000	13,165,000					
WASTEWATER REFUNDING		2019	6,195,000	6,195,000	135,000	6,060,000					
TOTAL			$24,780,000	$24,780,000	$540,000	$21,900,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$19,010,585	$19,010,585	$380,000	$18,339,000
OTHER LONG-TERM INDEBTEDNESS		1999	$21,128	$21,128	$3,298	$17,572					
CONSTRUCTION FINANCING							$5,746,671				
TOTAL OF BENICIA			$28,301,128	$27,801,128	$723,298	$23,402,572	$5,746,671	$19,010,585	$19,010,585	$380,000	$18,339,000
BEVERLY HILLS - (32,873)											
GENERAL OBLIGATION BOND											
CIVIC CENTER		2019	$125,793,155	$125,793,155	$1,304,138	$123,376,188					
REVENUE BOND											
WATER		2022	$27,388,931	$27,388,931	$716,484	$22,343,784					
WASTEWATER		2022	25,000,000	25,000,000	390,000	23,860,000					
PARKING		2019	59,472,914	59,472,914	1,434,378	57,190,028					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF BEVERLY HILLS --CONTINUED											
REVENUE BOND											
TOTAL		----	$111,861,845	$111,861,845	$2,540,862	$103,393,812					
OTHER LONG-TERM INDEBTEDNESS		1999	$2,403,000	$2,403,000	$603,000	$1,800,000					
TOTAL OF BEVERLY HILLS		----	$240,058,000	$240,058,000	$4,448,000	$228,570,000					
BREA - (35,122)											
REVENUE BOND											
WATER		2021	$20,000,000	$19,750,000	$285,000	$19,190,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1995						$1,820,000	$1,610,000	$120,000	
OTHER SPECIAL DEBT											
SEWER COMMERCIAL ST IMP - CFD		2013						$8,000,000	$3,000,000	$65,000	$2,770,000
SHOPPING CENTER - CFD		2011						2,500,000	2,160,000	35,000	2,060,000
TOTAL		----						$10,500,000	$5,160,000	$100,000	$4,830,000
OTHER LONG-TERM INDEBTEDNESS		2011	$1,132,292	$1,132,292	$42,677	$863,903					
LEASE OBLIGATION	$42,737,021	----									
TOTAL OF BREA	$42,737,021	----	$21,132,292	$20,882,292	$327,677	$20,053,903		$12,320,000	$6,770,000	$220,000	$4,830,000
BURLINGAME - (28,327)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$2,157,858	$2,157,858	$9,000	$8,000
OTHER SPECIAL DEBT											
SEWER - COP		2011						$14,430,000	$14,430,000	$445,000	$13,565,000
OTHER LONG-TERM INDEBTEDNESS		1998	$7,332,658	$7,332,658	$267,932	$6,796,795					
TOTAL OF BURLINGAME		----	$7,332,658	$7,332,658	$267,932	$6,796,795		$16,587,858	$16,587,858	$454,000	$13,573,000
CALABASAS - (28,284)											
CAMPBELL - (38,263)											
GENERAL OBLIGATION BOND											
STREETS		1995	$1,800,000	$1,800,000	$125,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$3,017,727	$3,017,727	$150,000	$1,725,000
OTHER SPECIAL DEBT											
MUNICIPAL IMPROVEMENTS - COP		2017						$21,167,892	$21,167,892	$180,000	$9,360,000
MUNICIPAL IMPROVEMENTS - COP		2018						11,810,000	11,810,000	235,000	11,185,000
TOTAL		----						$32,977,892	$32,977,892	$415,000	$20,545,000
TOTAL OF CAMPBELL		----	$1,800,000	$1,800,000	$125,000			$35,995,619	$35,995,619	$565,000	$22,270,000
CATHEDRAL CITY - (35,880)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$32,834,333	$32,834,333	$1,160,000	$27,900,000
OTHER SPECIAL DEBT											
STREETS/ROADS - COP		2001						$2,390,000	$2,390,000	$155,000	$1,490,000
STREETS/ROADS - COP		2001						5,655,000	5,655,000	400,000	3,030,000
TOTAL		----						$8,045,000	$8,045,000	$555,000	$4,520,000
TOTAL OF CATHEDRAL CITY		----						$40,879,333	$40,879,333	$1,715,000	$32,420,000
CERES - (31,243)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$3,900,000	$3,900,000		$3,900,000
OTHER SPECIAL DEBT											
PUBLIC SAFETY/IMPROVEMENT-COP		1998						$3,240,000	$3,240,000	$500,000	$2,335,000
OTHER LONG-TERM INDEBTEDNESS		1994	$68,595	$68,595	$17,937						
CONSTRUCTION FINANCING		----					$130,317				
LEASE OBLIGATION	$3,686,728	----									

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CERES --CONTINUED											
TOTAL OF CERES	$3,686,728	----	$68,595	$68,595	$17,937		$130,317	$7,140,000	$7,140,000	$500,000	$6,235,000
CHICO - (48,442)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$600,000	$600,000		$140,000					
FIRE		1997	600,000	600,000	$45,000	100,000					
TOTAL		----	$1,200,000	$1,200,000	$45,000	$240,000					
REVENUE BOND											
PARKING		2026	$3,490,000	$3,490,000		$3,490,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2013						$33,500,159	$33,500,159	$40,000	$16,545,000
TOTAL OF CHICO		----	$4,690,000	$4,690,000	$45,000	$3,730,000		$33,500,159	$33,500,159	$40,000	$16,545,000
CLAREMONT - (33,632)											
GENERAL OBLIGATION BOND											
POLICE FACILITIES		1997	$700,000	$700,000	$45,000	$100,000					
LIMITED OBLIGATION BOND											
STREET RESURFACING		1998	$2,040,000	$2,040,000	$355,000	$1,330,000					
OTHER SPECIAL DEBT											
EQUIP/BUILDING - COP		1997						$2,030,000	$2,030,000	$185,000	$535,000
OTHER LONG-TERM INDEBTEDNESS		2000	$1,314,945	$1,314,945	$257,753	$573,347					
TOTAL OF CLAREMONT		----	$4,054,945	$4,054,945	$657,753	$2,003,347		$2,030,000	$2,030,000	$185,000	$535,000
COLTON - (45,479)											
GENERAL OBLIGATION BOND											
ELECTRIC		2000	$1,220,000	$1,220,000	$70,000	$560,000					
SEWERS		1996	1,210,000	1,210,000	80,000	180,000					
TOTAL		----	$2,430,000	$2,430,000	$150,000	$740,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1998						$4,050,000	$4,050,000	$415,000	$1,530,000
OTHER LONG-TERM INDEBTEDNESS		2013	$12,192,954	$12,191,833	$628,133	$10,228,660					
TOTAL OF COLTON		----	$14,622,954	$14,621,833	$778,133	$10,968,660		$4,050,000	$4,050,000	$415,000	$1,530,000
CORONADO - (29,282)											
REVENUE BOND											
SEWER		2004	$4,320,000	$4,320,000	$320,000	$3,710,000					
OTHER LONG-TERM INDEBTEDNESS		1997	$569,212	$569,212	$81,316	$243,948					
TOTAL OF CORONADO		----	$4,889,212	$4,889,212	$401,316	$3,953,948					
COVINA - (45,197)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1992						$73,580	$73,580	$729	$1,124
OTHER LONG-TERM INDEBTEDNESS		2016	$5,220,000	$5,220,000	$165,000	$4,740,000					
TOTAL OF COVINA		----	$5,220,000	$5,220,000	$165,000	$4,740,000		$73,580	$73,580	$729	$1,124
CULVER CITY - (40,039)											
REVENUE BOND											
SEWERS		2016	$20,500,000	$20,500,000	$400,000	$19,355,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$2,829,667	$2,829,667	$540,516	$1,179,399					
TOTAL OF CULVER CITY		----	$23,329,667	$23,329,667	$940,516	$20,534,399					
CUPERTINO - (43,489)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$4,666,405	$4,666,405	$165,000	$1,375,000
OTHER LONG-TERM INDEBTEDNESS		1998	$5,000,000	$5,000,000	$810,000	$2,675,000					
LEASE OBLIGATION	$95,072,011	----									

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CUPERTINO —CONTINUED											
TOTAL OF CUPERTINO	$95,072,011	----	$5,000,000	$5,000,000	$810,000	$2,675,000		$4,666,405	$4,666,405	$165,000	$1,375,000
CYPRESS - (46,963)											
GENERAL OBLIGATION BOND STORM DRAINAGE		1994	$900,000	$900,000	$65,000						
OTHER SPECIAL DEBT CIVIC CTR REFINANCING - COP		2017						$6,000,000	$6,000,000	$90,000	$5,830,000
OTHER LONG-TERM INDEBTEDNESS		1999	$1,528,008	$1,528,008	$203,906	$894,137					
TOTAL OF CYPRESS		----	$2,428,008	$2,428,008	$268,906	$894,137		$6,000,000	$6,000,000	$90,000	$5,830,000
DANVILLE - (36,566)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015						$35,720,000	$35,720,000	$254,860	$13,665,008
OTHER LONG-TERM INDEBTEDNESS		2001	$639,140	$639,140	$51,303	$430,815					
TOTAL OF DANVILLE		----	$639,140	$639,140	$51,303	$430,815		$35,720,000	$35,720,000	$254,860	$13,665,008
DELANO - (31,235)											
REVENUE BOND SEWERS		1997	$1,300,000	$1,300,000	$100,000	$220,000					
OTHER LONG-TERM INDEBTEDNESS		2005	$445,293	$445,293	$60,621	$283,425					
CONSTRUCTION FINANCING							$149,597				
TOTAL OF DELANO		----	$1,745,293	$1,745,293	$160,621	$503,425	$149,597				
DUBLIN - (26,581)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$2,350,000	$2,350,000	$74,000	$2,276,000
OTHER SPECIAL DEBT CIVIC CENTER - COP		2010						$18,840,000	$18,525,000	$645,000	$16,970,000
OTHER LONG-TERM INDEBTEDNESS		1995	$2,285,000	$2,285,000		$2,285,000					
TOTAL OF DUBLIN		----	$2,285,000	$2,285,000		$2,285,000		$21,190,000	$20,875,000	$719,000	$19,246,000
EAST PALO ALTO - (25,061)											
OTHER LONG-TERM INDEBTEDNESS		1996	$1,000,000	$1,000,000		$1,000,000					
TOTAL OF EAST PALO ALTO		----	$1,000,000	$1,000,000		$1,000,000					
EL CENTRO - (38,541)											
REVENUE BOND HOSPITAL		1999	$2,970,000	$2,970,000	$950,000						
OTHER SPECIAL DEBT											
WATER - COP		2009						$1,660,000	$1,660,000	$60,000	$1,360,000
WASTEWATER - COP		2009						2,490,000	2,490,000	80,000	2,050,000
WASTEWATER - COP		2019						4,460,000	4,460,000		4,460,000
TOTAL		----						$8,610,000	$8,610,000	$140,000	$7,870,000
OTHER LONG-TERM INDEBTEDNESS		2000	$5,487,955	$5,487,955	$814,647	$3,442,383					
TOTAL OF EL CENTRO		----	$8,457,955	$8,457,955	$1,764,647	$3,442,383		$8,610,000	$8,610,000	$140,000	$7,870,000
EUREKA - (28,606)											
REVENUE BOND											
MUNICIPAL HARBOR		2014	$1,560,000	$1,560,000	$30,000	$1,190,000					
SEWERS		2005	5,225,000	5,225,000	245,000	3,960,000					
TOTAL		----	$6,785,000	$6,785,000	$275,000	$5,150,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$997,201	$997,201	$135,032	$772,358					
TOTAL OF EUREKA		----	$7,782,201	$7,782,201	$410,032	$5,922,358					
FOLSOM - (40,826)											
GENERAL OBLIGATION BOND WATER IMPROVEMENTS		2016	$1,250,000	$1,250,000	$59,000	$461,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBYEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF FOLSOM --CONTINUED											
GENERAL OBLIGATION BOND											
SCHOOLS		2013	$42,616,000	$21,200,000	$240,000	$20,960,000					
TOTAL		----	$43,866,000	$22,450,000	$299,000	$21,421,000					
REVENUE BOND											
WATER		2017	$2,560,000	$2,560,000	$50,000	$1,940,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$1,134,713	$1,134,713		$4,279
1915 ACT BONDS		2010						52,270,231	52,270,231	$1,475,000	39,005,000
TOTAL		----						$53,404,944	$53,404,944	$1,475,000	$39,009,279
OTHER SPECIAL DEBT											
ROADS & FACILITIES-MELLO-ROOS		2006						$10,050,000	$10,050,000	$395,000	$8,015,000
ROADS & FACILITIES-MELLO-ROOS		2019						22,080,000	22,080,000		22,080,000
ROADS & FACILITIES-MELLO-ROOS		2015						3,780,000	3,780,000	70,000	3,610,000
RETURN TO CUSTODY - COP		2010						13,925,000	13,925,000	425,000	12,420,000
PARKS & SIGNALS - COP		2020						4,390,000	4,390,000		610,000
ROADS & FACILITIES-MELLO-ROOS		2018						5,000,000	5,000,000	90,000	4,910,000
BROADSTONE II - MELLO-ROOS		2019						3,050,000	3,050,000		3,050,000
TOTAL		----						$62,275,000	$62,275,000	$980,000	$54,695,000
OTHER LONG-TERM INDEBTEDNESS		2010	$7,948,251	$7,948,251	$619,850	$5,649,490					
TOTAL OF FOLSOM		----	$54,374,251	$32,958,251	$968,850	$29,010,490		$115,679,944	$115,679,944	$2,455,000	$93,704,279
FOSTER CITY - (29,503)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$56,461,073	$56,461,073	$10,975,000	$23,845,000
TOTAL OF FOSTER CITY		----						$56,461,073	$56,461,073	$10,975,000	$23,845,000
GILROY - (33,550)											
REVENUE BOND											
SEWERS		1996	$1,000,000	$1,000,000		$155,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$11,036,492	$11,036,492	$194,000	$10,787,492
OTHER LONG-TERM INDEBTEDNESS		2000	$914,138	$914,138	$21,531	$274,884					
CONSTRUCTION FINANCING		----					$40,781				
TOTAL OF GILROY		----	$1,914,138	$1,914,138	$21,531	$429,884	$40,781	$11,036,492	$11,036,492	$194,000	$10,787,492
HANFORD - (37,389)											
REVENUE BOND											
WATER		2009	$1,378,113	$1,378,113	$53,231	$1,276,313					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$211,000	$211,000	$11,000	$45,000
OTHER SPECIAL DEBT											
SEWER - COP		2017						$4,225,000	$4,225,000	$70,000	$3,830,000
SEWER - COP		2023						4,195,000	4,195,000	50,000	4,100,000
FIRE STATION - COP		2008						1,760,000	1,760,000	60,000	1,460,000
TOTAL		----						$10,180,000	$10,180,000	$180,000	$9,390,000
OTHER LONG-TERM INDEBTEDNESS		2001	$769,500	$769,500	$79,293	$245,747					
CONSTRUCTION FINANCING		----					$247,145				
LEASE OBLIGATION	$18,463,365	----									
TOTAL OF HANFORD	$18,463,365	----	$2,147,613	$2,147,613	$132,524	$1,522,060	$247,145	$10,391,000	$10,391,000	$191,000	$9,435,000
HIGHLAND - (40,709)											
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD		2005						$3,360,000	$3,360,000	$45,000	$3,300,000
INFRASTRUCTURE - CFD		2010						4,390,000	4,390,000		4,390,000
INFRASTRUCTURE - CFD		2015						7,715,000	7,715,000		7,715,000
TOTAL		----						$15,465,000	$15,465,000	$45,000	$15,405,000
OTHER LONG-TERM INDEBTEDNESS		1997	$1,397,366	$1,397,366	$122,867	$783,033					
TOTAL OF HIGHLAND		----	$1,397,366	$1,397,366	$122,867	$783,033		$15,465,000	$15,465,000	$45,000	$15,405,000

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
IMPERIAL BEACH - (28,344)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2003						$1,028,401	$1,028,401	$12,732	$38,849
1915 ACT BONDS		2009						2,164,058	2,164,058	92,898	1,515,000
TOTAL								$3,192,459	$3,192,459	$105,630	$1,553,849
OTHER LONG-TERM INDEBTEDNESS		1996	$40,555	$40,555	$8,815	$9,662					
TOTAL OF IMPERIAL BEACH			$40,555	$40,555	$8,815	$9,662		$3,192,459	$3,192,459	$105,630	$1,553,849
INDIO - (42,578)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$4,492,061	$4,492,061	$173,364	$3,900,000
OTHER LONG-TERM INDEBTEDNESS		2000	$310,283	$310,283	$52,117	$242,755					
TOTAL OF INDIO			$310,283	$310,283	$52,117	$242,755		$4,492,061	$4,492,061	$173,364	$3,900,000
LAGUNA HILLS - (32,523)											
OTHER LONG-TERM INDEBTEDNESS		96	$33,194	$33,194	$6,132	$15,473					
TOTAL OF LAGUNA HILLS			$33,194	$33,194	$6,132	$15,473					
LAKE ELSINORE - (25,264)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$3,432,415	$3,432,415	$70,000	$2,220,000
TOTAL OF LAKE ELSINORE								$3,432,415	$3,432,415	$70,000	$2,220,000
LA MIRADA - (44,917)											
LA PUENTE - (39,836)											
LA VERNE - (31,849)											
GENERAL OBLIGATION BOND											
WATER		1995	$2,500,000	$2,500,000	$165,000	$520,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$4,235,000	$4,235,000		$4,235,000
OTHER SPECIAL DEBT											
PUBLIC IMPROVEMENTS - COP		2016						$10,000,000	$10,000,000	$75,000	$4,775,000
PUBLIC IMPROVEMENTS-MELLO-ROOS		2014						7,080,000	7,080,000	55,000	6,935,000
PUBLIC IMPROVEMENTS - COP		2023						5,375,000	5,375,000	85,000	5,210,000
TOTAL								$22,455,000	$22,455,000	$215,000	$16,920,000
OTHER LONG-TERM INDEBTEDNESS		1999	$530,851	$530,851	$84,387	$210,033					
LEASE OBLIGATION	$19,154,974										
TOTAL OF LA VERNE	$19,154,974		$3,030,851	$3,030,851	$249,387	$730,033		$26,690,000	$26,690,000	$215,000	$21,155,000
LAWNDALE - (29,058)											
OTHER LONG-TERM INDEBTEDNESS		2027	$789,000	$789,000	$55,328	$192,384					
TOTAL OF LAWNDALE			$789,000	$789,000	$55,328	$192,384					
LEMON GROVE - (25,175)											
LOMPOC - (41,093)											
REVENUE BOND											
SEWER		2001	$1,500,000	$1,500,000	$675,000						
WATER & WASTEWATER IMPROVEMENT		2002	5,000,000	5,000,000	70,000	$4,800,000					
TOTAL			$6,500,000	$6,500,000	$745,000	$4,800,000					
OTHER LONG-TERM INDEBTEDNESS		2017	$1,069,430	$1,069,430	$154,410	$153,841					
TOTAL OF LOMPOC			$7,569,430	$7,569,430	$899,410	$4,953,841					
LOS ALTOS - (27,276)											
GENERAL OBLIGATION BOND											
WATER		2001	$2,070,000	$2,070,000	$126,000	$1,216,000					
LIBRARY		1995	400,000	400,000	35,000						
TOTAL			$2,470,000	$2,470,000	$161,000	$1,216,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LOS ALTOS --CONTINUED											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2003						$1,232,570	$1,232,570	$88,000	$566,000
OTHER SPECIAL DEBT CIVIC CENTER - COP		2003						$2,585,000	$2,585,000	$235,000	$2,135,000
OTHER LONG-TERM INDEBTEDNESS		1997	$2,097,958	$2,097,958	$342,126	$637,406					
TOTAL OF LOS ALTOS			$4,567,958	$4,567,958	$503,126	$1,853,406		$3,817,570	$3,817,570	$323,000	$2,701,000
LOS GATOS - (28,979)											
GENERAL OBLIGATION BOND MUNICIPAL IMPROVEMENTS		1996	$365,000	$365,000	$45,000						
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2013						$925,323	$925,323	$102,000	$111,000
OTHER LONG-TERM INDEBTEDNESS		1999	$291,100	$291,100	$61,200	$229,900					
TOTAL OF LOS GATOS			$656,100	$656,100	$106,200	$229,900		$925,323	$925,323	$102,000	$111,000
MADERA - (34,988)											
GENERAL OBLIGATION BOND SEWER		2001	$1,000,000	$1,000,000	$60,000	$425,000					
REVENUE BOND SEWER		2008	$1,435,000	$1,435,000	$55,000	$1,070,000					
INFRASTRUCTURE		2023	5,280,000	5,280,000		5,280,000					
PARK FACILITIES		2008	965,000	965,000		965,000					
STREETS		2002	2,320,000	2,320,000		2,320,000					
TOTAL			$10,000,000	$10,000,000	$55,000	$9,635,000					
OTHER SPECIAL DEBT GOLF COURSE - COP		2019						$5,435,000	$5,435,000	$75,000	$455,000
WASTEWATER TREATMENT PLANT-COP		2020						2,615,000	2,615,000	35,000	2,485,000
TOTAL								$8,050,000	$8,050,000	$110,000	$2,940,000
OTHER LONG-TERM INDEBTEDNESS		1995	$210,005	$210,005	$35,598						
CONSTRUCTION FINANCING							$215,183				
LEASE OBLIGATION	$256,189										
TOTAL OF MADERA	$256,189		$11,210,005	$11,210,005	$150,598	$10,060,000	$215,183	$8,050,000	$8,050,000	$110,000	$2,940,000
MALIBU - (25,497)											
OTHER LONG-TERM INDEBTEDNESS		2000	$60,569	$60,569	$6,733	$53,836					
TOTAL OF MALIBU			$60,569	$60,569	$6,733	$53,836					
MANHATTAN BEACH - (33,473)											
IMPROVEMENT BOND PARKING FACILITIES		2001	$137,246	$137,246	$5,510	$33,056					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999						$540,456	$540,456	$50,000	$310,000
TOTAL OF MANHATTAN BEACH			$137,246	$137,246	$5,510	$33,056		$540,456	$540,456	$50,000	$310,000
MANTECA - (45,060)											
REVENUE BOND SEWER TREATMENT PLANT		2004	$3,220,000	$3,220,000	$165,000	$2,375,000					
GOLF COURSE EXPANSION		2010	2,200,000	2,200,000	80,000	2,120,000					
TOTAL			$5,420,000	$5,420,000	$245,000	$4,495,000					
OTHER SPECIAL DEBT CITY HALL - COP		1997						$1,160,000	$1,160,000	$125,000	$420,000
OTHER LONG-TERM INDEBTEDNESS		1999	$741,417	$741,417	$78,030	$593,263					
LEASE OBLIGATION	$3,368,544										
TOTAL OF MANTECA	$3,368,544		$6,161,417	$6,161,417	$323,030	$5,088,263		$1,160,000	$1,160,000	$125,000	$420,000

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
MARINA - (30,508)											
GENERAL OBLIGATION BOND PUBLIC SAFETY BUILDING		2019	$829,000	$829,000	$10,000	$790,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015						$3,320,087	$3,320,087	$15,753	$3,304,334
OTHER LONG-TERM INDEBTEDNESS		2001	$362,977	$362,977	$25,553	$331,194					
TOTAL OF MARINA			$1,191,977	$1,191,977	$35,553	$1,121,194		$3,320,087	$3,320,087	$15,753	$3,304,334
MARTINEZ - (35,881)											
REVENUE BOND WATER SYSTEM		2001	$6,000,000	$4,600,000	$195,000	$1,585,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2007						$9,646,118	$9,646,118	$989,000	$5,253,112
OTHER SPECIAL DEBT											
WATER - COP		2019						$7,025,000	$7,025,000	$155,000	$6,645,000
CITY HALL - COP		2013						3,010,000	3,010,000	85,000	2,925,000
TOTAL								$10,035,000	$10,035,000	$240,000	$9,570,000
OTHER LONG-TERM INDEBTEDNESS		2001	$616,614	$613,014	$82,718	$322,739					
CONSTRUCTION FINANCING							$2,142,219				
TOTAL OF MARTINEZ			$6,616,614	$5,213,014	$277,718	$1,907,739	$2,142,219	$19,681,118	$19,681,118	$1,229,000	$14,823,112
MAYWOOD - (28,850)											
OTHER LONG-TERM INDEBTEDNESS		1996	$1,910,000	$1,910,000	$335,000	$455,000					
LEASE OBLIGATION	$159,687										
TOTAL OF MAYWOOD	$159,687		$1,910,000	$1,910,000	$335,000	$455,000					
MENLO PARK - (30,465)											
GENERAL OBLIGATION BOND LIBRARY		2015	$5,000,000	$5,000,000	$85,000	$4,760,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1995						$933,081	$933,081	$16,000	
LEASE OBLIGATION	$582,529										
TOTAL OF MENLO PARK	$582,529		$5,000,000	$5,000,000	$85,000	$4,760,000		$933,081	$933,081	$16,000	
MONROVIA - (38,104)											
OTHER LONG-TERM INDEBTEDNESS		2005	$1,473,620	$1,473,620	$255,299	$857,272					
CONSTRUCTION FINANCING							$1,289,829				
TOTAL OF MONROVIA			$1,473,620	$1,473,620	$255,299	$857,272	$1,289,829				
MONTCLAIR - (30,600)											
OTHER LONG-TERM INDEBTEDNESS		1997	$87,207	$87,207	$17,637	$29,578					
LEASE OBLIGATION	$427,000										
TOTAL OF MONTCLAIR	$427,000		$87,207	$87,207	$17,637	$29,578					
MONTEREY - (32,904)											
REVENUE BOND RECYCLING		2018	$4,045,000	$4,045,000		$4,045,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2000						$2,549,534	$2,549,534	$137,675	$1,082,564
CONSTRUCTION FINANCING							$1,868,093				
TOTAL OF MONTEREY			$4,045,000	$4,045,000		$4,045,000	$1,868,093	$2,549,534	$2,549,534	$137,675	$1,082,564
MOORPARK - (27,544)											

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
MORGAN HILL - (27,138)											
REVENUE BOND											
SEWER IMPROVEMENTS		2002	$650,000	$650,000	$35,000	$320,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$36,145,788	$35,862,788	$6,953,695	$17,255,000
OTHER SPECIAL DEBT											
WATER - COP		2021						$5,000,000	$5,000,000	$75,000	$4,790,000
OTHER LONG-TERM INDEBTEDNESS		2000	$79,402	$79,402	$11,455	$57,994					
CONSTRUCTION FINANCING							$1,837,160				
TOTAL OF MORGAN HILL			$729,402	$729,402	$46,455	$377,994	$1,837,160	$41,145,788	$40,862,788	$7,028,695	$22,045,000
MURRIETA - (33,474)											
OTHER LONG-TERM INDEBTEDNESS		2000	$20,564,962	$1,705,449	$195,279	$1,282,544					
LEASE OBLIGATION	$4,247,921										
TOTAL OF MURRIETA	$4,247,921		$20,564,962	$1,705,449	$195,279	$1,282,544					
NEWARK - (40,248)											
GENERAL OBLIGATION BOND											
CONSTRUCT PARK FACILITIES		1995	$1,700,000	$1,700,000	$105,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$13,005,362	$13,005,362	$3,949,000	$9,885,000
TOTAL OF NEWARK			$1,700,000	$1,700,000	$105,000			$13,005,362	$13,005,362	$3,949,000	$9,885,000
NOVATO - (49,072)											
GENERAL OBLIGATION BOND											
STREET & STORM DRAIN		2020	$5,000,000	$5,000,000	$65,000	$4,770,000					
PARK IMPROVEMENTS		2020	5,000,000	5,000,000	65,000	4,770,000					
STREET & STORM DRAIN		2012	5,000,000	5,000,000	145,000	4,725,000					
STREET & STORM DRAIN		2013	5,000,000	5,000,000	115,000	4,885,000					
TOTAL			$20,000,000	$20,000,000	$390,000	$19,150,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2000						$1,524,137	$1,524,137	$143,000	$570,000
OTHER SPECIAL DEBT											
PUBLIC IMPROVEMENTS - CFD		2021						$30,000,000	$27,960,000		$27,960,000
PUBLIC IMPROVEMENTS - CFD		2021						27,735,000	27,735,000		27,735,000
TOTAL								$57,735,000	$55,695,000		$55,695,000
TOTAL OF NOVATO			$20,000,000	$20,000,000	$390,000	$19,150,000		$59,259,137	$57,219,137	$143,000	$56,265,000
PACIFICA - (39,184)											
GENERAL OBLIGATION BOND											
RECREATION		1996	$550,000	$550,000	$45,000	$50,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$1,075,300	$1,075,300	$88,000	$436,000
OTHER SPECIAL DEBT											
BUILDING IMPROVEMENTS - COP		2001						$3,100,000	$3,100,000	$195,000	$1,815,000
TOTAL OF PACIFICA			$550,000	$550,000	$45,000	$50,000		$4,175,300	$4,175,300	$283,000	$2,251,000
PALM DESERT - (33,701)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2020						$27,229,669	$27,229,669	$673,980	$22,162,000
TOTAL OF PALM DESERT								$27,229,669	$27,229,669	$673,980	$22,162,000
PALM SPRINGS - (42,509)											
GENERAL OBLIGATION BOND											
PARK & LIBRARY		1998	$5,000,000	$5,000,000	$300,000	$1,000,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$2,958,948	$2,958,948	$54,434	$137,592
1915 ACT BONDS		2060						21,292,772	21,292,772	1,630,000	11,115,000

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PALM SPRINGS --CONTINUED											
SPECIAL ASSESSMENT BONDS											
TOTAL								$24,251,720	$24,251,720	$1,684,434	$11,252,592
LEASE OBLIGATION	$206,700,081										
TOTAL OF PALM SPRINGS	$206,700,081		$5,000,000	$5,000,000	$300,000	$1,000,000		$24,251,720	$24,251,720	$1,684,434	$11,252,592
PARADISE - (27,060)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1996						$384,305	$384,305	$45,000	$85,000
OTHER LONG-TERM INDEBTEDNESS		1997	$342,631	$342,631	$25,067	$107,705					
TOTAL OF PARADISE			$342,631	$342,631	$25,067	$107,705		$384,305	$384,305	$45,000	$85,000
PERRIS - (31,099)											
REVENUE BOND WATER		1998	$400,000	$400,000	$20,000	$95,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2008						$3,935,000	$3,935,000	$80,000	$3,775,000
OTHER SPECIAL DEBT MUNICIPAL IMPROVEMENTS - CFD		2009						$86,174,615	$86,174,615	$379,266	$50,781,344
OTHER LONG-TERM INDEBTEDNESS		1998	$923,045	$923,045	$243,723	$287,629					
TOTAL OF PERRIS			$1,323,045	$1,323,045	$263,723	$382,629		$90,109,615	$90,109,615	$459,266	$54,556,344
PETALUMA - (48,569)											
GENERAL OBLIGATION BOND											
SEWER IMPROVEMENTS		1999	$2,350,000	$2,350,000	$110,000	$490,000					
MUNICIPAL IMPROVEMENTS		1996	855,000	855,000	75,000	75,000					
LIBRARY		2000	750,000	750,000	45,000	265,000					
TOTAL			$3,955,000	$3,955,000	$230,000	$830,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2011						$32,156,962	$32,153,962	$4,095,000	$19,855,000
OTHER SPECIAL DEBT											
WATER - COP		2013						$6,600,000	$6,600,000	$145,000	$6,320,000
WATER,POLICE,CMCTR,AIRPORT-COP		2013						9,290,000	9,290,000	275,000	9,015,000
TOTAL								$15,890,000	$15,890,000	$420,000	$15,335,000
CONSTRUCTION FINANCING							$3,650,099				
TOTAL OF PETALUMA			$3,955,000	$3,955,000	$230,000	$830,000	$3,650,099	$48,046,962	$48,043,962	$4,515,000	$35,190,000
PLACENTIA - (45,339)											
GENERAL OBLIGATION BOND											
FIRE		1995	$150,000	$150,000	$5,000						
PARK		1999	985,000	985,000	50,000	$200,000					
TOTAL			$1,135,000	$1,135,000	$55,000	$200,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006						$1,781,000	$1,781,000	$65,000	$1,370,000
OTHER SPECIAL DEBT											
MUNICIPAL IMPROVEMENTS - COP		2015						$25,000,000	$25,000,000	$115,000	$24,820,000
RECYCLING - COP		2000						2,180,000	2,180,000	205,000	1,285,000
TOTAL								$27,180,000	$27,180,000	$320,000	$26,105,000
LEASE OBLIGATION	$975,263										
TOTAL OF PLACENTIA	$975,263		$1,135,000	$1,135,000	$55,000	$200,000		$28,961,000	$28,961,000	$385,000	$27,475,000
PLEASANT HILL - (32,228)											
GENERAL OBLIGATION BOND STREETS		1996	$3,350,000	$3,350,000	$80,000	$60,000					
REVENUE BOND POLICE CORP YARD		2016	$16,615,000	$16,615,000	$530,000	$16,085,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006						$5,668,898	$5,668,898	$55,000	$1,105,000

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PLEASANT HILL --CONTINUED											
OTHER LONG-TERM INDEBTEDNESS-----	----------	1996	$97,972	$97,972	$30,367	$45,993	----------	----------	----------	----------	----------
LEASE OBLIGATION----------	$27,626	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF PLEASANT HILL---------	$27,626	----	$20,062,972	$20,062,972	$640,367	$16,190,993	----------	$5,668,898	$5,668,898	$55,000	$1,105,000
PORTERVILLE - (34,474)											
REVENUE BOND											
WATER----------	----------	1999	$675,000	$675,000	$40,000	$170,000	----------	----------	----------	----------	----------
SEWER----------	----------	2002	900,000	900,000	45,000	415,000	----------	----------	----------	----------	----------
WATER----------	----------	2006	1,210,474	1,210,474	73,107	1,092,287	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$2,785,474	$2,785,474	$158,107	$1,677,287	----------	----------	----------	----------	----------
OTHER SPECIAL DEBT											
WATER----------	----------	2018	----------	----------	----------	----------	----------	$8,895,000	$8,895,000	$170,000	$8,600,000
SEWER - COP----------	----------	2018	----------	----------	----------	----------	----------	9,530,000	9,530,000	185,000	9,210,000
PUBLIC BUILDINGS - COP---------	----------	2018	----------	----------	----------	----------	----------	6,995,000	6,995,000	130,000	6,770,000
SEWER - COP----------	----------	2023	----------	----------	----------	----------	----------	13,065,000	13,065,000	----------	13,065,000
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$38,485,000	$38,485,000	$485,000	$37,645,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1996	$1,109,106	$1,109,106	$97,269	----------	----------	----------	----------	----------	----------
TOTAL OF PORTERVILLE----------	----------	----	$3,894,580	$3,894,580	$255,376	$1,677,287	----------	$38,485,000	$38,485,000	$485,000	$37,645,000
POWAY - (46,689)											
GENERAL OBLIGATION BOND											
WATER----------	----------	2000	$3,200,000	$3,200,000	----------	$1,910,000	----------	----------	----------	----------	----------
WATER----------	----------	2001	1,400,000	1,400,000	----------	895,000	----------	----------	----------	----------	----------
WATER----------	----------	2006	6,300,000	6,300,000	$175,000	5,120,000	----------	----------	----------	----------	----------
SEWER----------	----------	1996	1,520,000	1,520,000	150,000	150,000	----------	----------	----------	----------	----------
FIRE----------	----------	1996	1,900,000	1,900,000	145,000	330,000	----------	----------	----------	----------	----------
TOTAL----------	----------	----	$14,320,000	$14,320,000	$470,000	$8,405,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	1992	----------	----------	----------	----------	----------	$2,204,210	$2,204,210	$175,000	$410,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD----------	----------	2011	----------	----------	----------	----------	----------	----------	----------	----------	----------
PERFORMING ARTS - COP---------	----------	2011	----------	----------	----------	----------	----------	$10,000,000	$10,000,000	$250,000	$8,895,000
MOBILE HOME - COP----------	----------	2018	----------	----------	----------	----------	----------	12,640,000	12,640,000	155,000	11,845,000
MOBILE HOME - COP----------	----------	2024	----------	----------	----------	----------	----------	----------	----------	----------	----------
INFRASTRUCTURE- CFD----------	----------	2014	----------	----------	----------	----------	----------	----------	----------	----------	----------
INFRASTRUCTURE - CFD----------	----------	2015	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$22,640,000	$22,640,000	$405,000	$20,740,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1997	$140,838	$140,838	$25,770	$91,332	----------	----------	----------	----------	----------
TOTAL OF POWAY----------	----------	----	$14,460,838	$14,460,838	$495,770	$8,496,332	----------	$24,844,210	$24,844,210	$580,000	$21,150,000
RANCHO PALOS VERDES - (42,210)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS----------	----------	2004	----------	----------	----------	----------	----------	$796,029	$739,929	$46,138	$236,888
TOTAL OF RANCHO PALOS VERDES---	----------	----	----------	----------	----------	----------	----------	$796,029	$739,929	$46,138	$236,888
RIDGECREST - (29,931)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2009	----------	----------	----------	----------	----------	$9,127,092	$9,127,092	$500,500	$5,609,500
TOTAL OF RIDGECREST----------	----------	----	----------	----------	----------	----------	----------	$9,127,092	$9,127,092	$500,500	$5,609,500
ROCKLIN - (27,199)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS----------	----------	2008	----------	----------	----------	----------	----------	$7,860,000	$7,860,000	$280,000	$7,355,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD----------	----------	2015	----------	----------	----------	----------	----------	$40,000,000	$32,175,000	$600,000	$30,165,000
INFRASTRUCTURE - CFD----------	----------	2011	----------	----------	----------	----------	----------	4,045,000	4,045,000	105,000	3,745,000
INFRASTRUCTURE-REFUNDING - CFD	----------	2004	----------	----------	----------	----------	----------	10,875,000	10,875,000	320,000	10,505,000
TOTAL----------	----------	----	----------	----------	----------	----------	----------	$54,920,000	$47,095,000	$1,025,000	$44,415,000
OTHER LONG-TERM INDEBTEDNESS-----	----------	1999	$230,914	$230,914	$51,721	$179,193	----------	----------	----------	----------	----------
TOTAL OF ROCKLIN----------	----------	----	$230,914	$230,914	$51,721	$179,193	----------	$62,780,000	$54,955,000	$1,305,000	$51,770,000

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ROHNERT PARK - (39,214)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1997						$7,446,470	$7,446,470	$66,237	$6,694
1915 ACT BONDS		2006						11,007,755	11,007,755	50,000	300,000
1915 ACT BONDS - REFUNDING		2008						5,820,000	5,820,000	480,000	5,340,000
TOTAL		----						$24,274,225	$24,274,225	$596,237	$5,646,694
OTHER LONG-TERM INDEBTEDNESS		2000	$1,390,898	$1,390,898	$137,289	$538,435					
TOTAL OF ROHNERT PARK		----	$1,390,898	$1,390,898	$137,289	$538,435		$24,274,225	$24,274,225	$596,237	$5,646,694
SAN BRUNO - (40,847)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$870,000	$870,000	$45,000	$675,000
OTHER LONG-TERM INDEBTEDNESS		2000	$2,780,000	$2,780,000	$434,537	$2,180,514					
CONSTRUCTION FINANCING							$3,634,329				
TOTAL OF SAN BRUNO		----	$2,780,000	$2,780,000	$434,537	$2,180,514	$3,634,329	$870,000	$870,000	$45,000	$675,000
SAN CARLOS - (28,047)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$1,150,258	$1,150,258	$60,000	$860,000
TOTAL OF SAN CARLOS		----						$1,150,258	$1,150,258	$60,000	$860,000
SAN CLEMENTE - (46,764)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2006						$41,611,317	$41,611,317	$1,417,885	$22,177,115
OTHER SPECIAL DEBT											
OFFICE BUILDING - COP		2023						$3,795,000	$3,795,000	$45,000	$3,710,000
OTHER LONG-TERM INDEBTEDNESS		1999	$596,031	$596,031	$119,864	$192,199					
LEASE OBLIGATION	$1,413,103										
TOTAL OF SAN CLEMENTE	$1,413,103	----	$596,031	$596,031	$119,864	$192,199		$45,406,317	$45,406,317	$1,462,885	$25,887,115
SAN DIMAS - (34,552)											
OTHER LONG-TERM INDEBTEDNESS		1998	$101,497	$101,497	$20,340	$39,007					
LEASE OBLIGATION	$4,163,950										
TOTAL OF SAN DIMAS	$4,163,950	----	$101,497	$101,497	$20,340	$39,007					
SAN GABRIEL - (39,085)											
OTHER LONG-TERM INDEBTEDNESS		2001	$73,434	$73,434	$19,456	$42,628					
TOTAL OF SAN GABRIEL		----	$73,434	$73,434	$19,456	$42,628					
SAN JUAN CAPISTRANO - (29,121)											
GENERAL OBLIGATION BOND											
OPEN SPACE ACQ./CONSTRUCTION		2010	$21,000,000	$4,995,000	$145,000	$4,485,000					
OPEN SPACE ACQ./CONSTRUCTION		2011	16,005,000	9,050,000	265,000	8,300,000					
OPEN SPACE ACQ./CONSTRUCTION		2017	6,955,000	6,955,000	135,000	6,695,000					
TOTAL		----	$43,960,000	$21,000,000	$545,000	$19,480,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1995						$5,299,226	$5,299,226	$350,000	$350,000
OTHER LONG-TERM INDEBTEDNESS		2019	$265,000	$265,000	$3,360	$261,640					
TOTAL OF SAN JUAN CAPISTRANO		----	$44,225,000	$21,265,000	$548,360	$19,741,640		$5,299,226	$5,299,226	$350,000	$350,000
SAN LUIS OBISPO - (43,704)											
GENERAL OBLIGATION BOND											
WATER		1999	$3,900,000	$3,900,000	$165,000	$780,000					
REVENUE BOND											
WATER		2023	$10,890,000	$10,890,000	$170,000	$10,695,000					
ROADS AND PARKING		1994	13,970,000	13,970,000	11,020,100						
VARIOUS CITY FACILITIES		2014	11,780,000	11,780,000	240,000	11,540,000					

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SAN LUIS OBISPO --CONTINUED											
REVENUE BOND											
TOTAL		----	$36,640,000	$36,640,000	$11,430,100	$22,235,000					
OTHER SPECIAL DEBT											
WATER - COP		2008						$5,000,000	$5,000,000	$180,000	$3,965,000
CAPITAL OUTLAY - COP		2010						4,500,000	4,500,000	140,000	4,040,000
TOTAL		----						$9,500,000	$9,500,000	$320,000	$8,005,000
CONSTRUCTION FINANCING		----					$28,934,200				
TOTAL OF SAN LUIS OBISPO		----	$40,540,000	$40,540,000	$11,595,100	$23,015,000	$28,934,200	$9,500,000	$9,500,000	$320,000	$8,005,000
SAN MARCOS - (48,030)											
GENERAL OBLIGATION BOND											
STREET IMPROVEMENTS		2004	$7,000,000	$7,000,000	$740,000	$1,625,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS-REFUNDING		2013						$8,315,000	$8,315,000	$445,000	$7,835,000
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENTS		2015						$13,330,000	$13,330,000	$25,000	$13,300,000
CAPITAL IMPROVEMENTS		2015						19,715,000	19,715,000		19,715,000
TWIN OAKS VALLEY ROAD		2015						6,205,000	6,205,000	90,000	5,900,000
CAPITAL IMPROVEMENTS		2015						2,729,950	2,729,950	64,950	2,665,000
TOTAL		----						$41,979,950	$41,979,950	$179,950	$41,580,000
LEASE OBLIGATION	$124,730,318	----									
TOTAL OF SAN MARCOS	$124,730,318	----	$7,000,000	$7,000,000	$740,000	$1,625,000		$50,294,950	$50,294,950	$624,950	$49,415,000
SAN PABLO - (26,587)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$16,072,100	$14,365,000	$205,000	$9,995,000
TOTAL OF SAN PABLO		----						$16,072,100	$14,365,000	$205,000	$9,995,000
SAN RAMON - (40,880)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$4,100,000	$4,100,000	$90,000	$4,010,000
OTHER SPECIAL DEBT											
CENTRAL PARK - COP		2021						$15,000,000	$15,000,000	$205,000	$14,235,000
CENTRAL PARK EXPANSION - COP		2018						3,000,000	3,000,000	65,000	2,935,000
CITY HALL AQUISITION - COP		1999						1,325,000	1,325,000	105,000	540,000
LOCAL IMPROVEMENTS-MARK-ROOS		2018						49,235,000	49,235,000		49,235,000
TOTAL		----						$68,560,000	$68,560,000	$375,000	$66,945,000
TOTAL OF SAN RAMON		----						$72,660,000	$72,660,000	$465,000	$70,955,000
SANTA PAULA - (27,093)											
SARATOGA - (29,576)											
GENERAL OBLIGATION BOND											
LIBRARY CONSTRUCTION		2001	$1,200,000	$1,200,000	$60,000	$555,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1996						$815,727	$815,727	$55,000	$66,000
LEASE OBLIGATION	$3,318,585	----									
TOTAL OF SARATOGA	$3,318,585	----	$1,200,000	$1,200,000	$60,000	$555,000		$815,727	$815,727	$55,000	$66,000
SEAL BEACH - (26,795)											
GENERAL OBLIGATION BOND											
WATER		2002	$750,000	$750,000	$40,000	$180,000					
REVENUE BOND											
WATER		1998	$700,000	$700,000	$40,000	$130,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$426,940	$426,940	$75,818	$228,501					
CONSTRUCTION FINANCING		----					$69,299				
LEASE OBLIGATION	$1,353,000	----									
TOTAL OF SEAL BEACH	$1,353,000	----	$1,876,940	$1,876,940	$155,818	$538,501	$69,299				

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
SEASIDE - (39,979)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2003						$81,100	$81,100	$5,000	$75,000
OTHER LONG-TERM INDEBTEDNESS		1995	$97,000	$97,000	$22,706						
TOTAL OF SEASIDE			$97,000	$97,000	$22,706			$81,100	$81,100	$5,000	$75,000
STANTON - (32,404)											
OTHER SPECIAL DEBT FIRE - COP		1997						$490,000	$490,000	$55,000	$185,000
TOTAL OF STANTON								$490,000	$490,000	$55,000	$185,000
SUISUN CITY - (25,634)											
GENERAL OBLIGATION BOND HIGHWAY 12 EXPANSION		2019	$4,250,000	$4,250,000		$4,250,000					
SPECIAL ASSESSMENT BONDS 1913 ACT BONDS		2019						$730,000	$730,000		$730,000
OTHER SPECIAL DEBT CIVIC CENTER REFUNDING - COP		2015						$3,440,000	$3,440,000	$70,000	$3,370,000
OTHER LONG-TERM INDEBTEDNESS		2036	$5,795,572	$5,795,572	$57,240	$5,260,152					
TOTAL OF SUISUN CITY			$10,045,572	$10,045,572	$57,240	$9,510,152		$4,170,000	$4,170,000	$70,000	$4,100,000
TEMECULA - (40,409)											
TEMPLE CITY - (32,541)											
LEASE OBLIGATION	$94,330										
TOTAL OF TEMPLE CITY	$94,330										
TRACY - (44,507)											
REVENUE BOND WATER		2008	$3,860,000	$3,860,000	$195,000	$3,355,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2019						$33,612,984	$33,612,984	$765,000	$32,384,984
OTHER SPECIAL DEBT											
SEWER AND WATER - CFD		2020						$18,700,000	$18,700,000	$240,000	$18,025,000
SEWER AND WATER - CFD		2011						2,400,000	2,400,000	146,750	1,685,000
SEWER - COP		2015						4,810,000	4,810,000		4,810,000
STREETS - COP		2021						4,488,766	4,488,766		4,488,766
TOTAL								$30,398,766	$30,398,766	$386,750	$29,008,766
OTHER LONG-TERM INDEBTEDNESS		1999	$381,002	$381,002	$69,654	$259,612					
CONSTRUCTION FINANCING							$3,594,905				
TOTAL OF TRACY			$4,241,002	$4,241,002	$264,654	$3,614,612	$3,594,905	$64,011,750	$64,011,750	$1,151,750	$61,393,750
TULARE - (39,901)											
REVENUE BOND											
PARKING		1999	$715,000	$715,000	$45,000	$215,000					
SEWERS		2018	8,680,000	8,680,000	185,000	8,145,000					
TOTAL			$9,395,000	$9,395,000	$230,000	$8,360,000					
CONSTRUCTION FINANCING							$81,475				
TOTAL OF TULARE			$9,395,000	$9,395,000	$230,000	$8,360,000	$81,475				
TURLOCK - (49,755)											
REVENUE BOND SEWER		2024	$7,665,000	$7,665,000		$7,665,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$1,664,033	$1,664,033	$359,478	$586,193					
TOTAL OF TURLOCK			$9,329,033	$9,329,033	$359,478	$8,251,193					
WALNUT - (31,088)											

TABLE 10. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
WATSONVILLE - (33,798)											
REVENUE BOND											
WATER SYSTEM IMPROVEMENTS		2016	$7,465,000	$7,465,000	$160,000	$6,865,000					
SEWER SYSTEM IMPROVEMENTS		2016	7,600,000	7,600,000	160,000	7,000,000					
SOLID WASTE EQUIPMENT		2016	3,065,000	3,065,000	65,000	2,825,000					
PARKING/PERFORMING ARTS		1997	5,095,000	5,095,000	970,000	3,185,000					
FIRE DRILL TOWER		2005	410,000	410,000	20,000	315,000					
TOTAL			$23,635,000	$23,635,000	$1,375,000	$20,190,000					
IMPROVEMENT BOND											
STREET IMPROVEMENTS		2001	$249,334	$249,334	$17,000	$119,000					
STREET IMPROVEMENTS		1997	1,520,000	1,520,000	175,000	615,000					
ALVARADO STORM DRAINS		1995	16,640	16,640	2,000	2,000					
STREET IMPROVEMENTS		2005	225,000	225,000	10,000	195,000					
TOTAL			$2,010,974	$2,010,974	$204,000	$931,000					
OTHER LONG-TERM INDEBTEDNESS		2014	$1,796,999	$1,796,999	$57,480	$1,494,355					
TOTAL OF WATSONVILLE			$27,442,973	$27,442,973	$1,636,480	$22,615,355					
WEST HOLLYWOOD - (37,041)											
OTHER SPECIAL DEBT											
CITY HALL - COP		2025						$9,940,000	$9,940,000		$9,940,000
OTHER LONG-TERM INDEBTEDNESS		1997	$36,852	$36,852		$36,852					
TOTAL OF WEST HOLLYWOOD			$36,852	$36,852		$36,852		$9,940,000	$9,940,000		$9,940,000
WEST SACRAMENTO - (42,810)											
REVENUE BOND											
SEWER		2019	$2,000,000	$2,000,000	$35,000	$1,610,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$70,050,915	$70,050,915	$1,390,000	$59,195,000
OTHER LONG-TERM INDEBTEDNESS		2024	$29,965,000	$29,965,000	$410,000	$29,555,000					
TOTAL OF WEST SACRAMENTO			$31,965,000	$31,965,000	$445,000	$31,165,000		$70,050,915	$70,050,915	$1,390,000	$59,195,000
WINDSOR - (26,487)											
REVENUE BOND											
EQUIPMENT		2024	$6,555,000	$6,555,000		$6,555,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$1,439,811	$1,439,811	$265,655	$567,480					
TOTAL OF WINDSOR			$7,994,811	$7,994,811	$265,655	$7,122,480					
WOODLAND - (43,402)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2005						$1,846,071	$1,846,071	$60,000	$799,000
1915 ACT BONDS		2015						22,486,188	22,486,188	560,000	20,670,051
TOTAL								$24,332,259	$24,332,259	$620,000	$21,469,051
OTHER SPECIAL DEBT											
LIBRARY RENOVATION - COP		2005						$3,250,000	$3,250,000	$150,000	$2,470,000
INFRASTRUCTURE - CFD		2024						7,000,000	7,000,000		7,000,000
TOTAL								$10,250,000	$10,250,000	$150,000	$9,470,000
OTHER LONG-TERM INDEBTEDNESS		1999	$167,607	$167,607	$14,941	$103,774					
CONSTRUCTION FINANCING							$156,161				
TOTAL OF WOODLAND			$167,607	$167,607	$14,941	$103,774	$156,161	$34,582,259	$34,582,259	$770,000	$30,939,051
YUBA CITY - (34,342)											
GENERAL OBLIGATION BOND											
WATER		1999	$3,250,000	$3,250,000	$170,000	$760,000					
SEWER		2000	2,500,000	2,500,000	130,000	765,000					
TOTAL			$5,750,000	$5,750,000	$300,000	$1,525,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$18,669,923	$18,669,923	$959,994	$16,205,638
LEASE OBLIGATION	$5,501,268										
TOTAL OF YUBA CITY	$5,501,268		$5,750,000	$5,750,000	$300,000	$1,525,000		$18,669,923	$18,669,923	$959,994	$16,205,638

(POPULATION FROM 25,001 TO 50,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
YUCCA VALLEY - (25,293)											
REVENUE BOND											
STREET & ROAD IMPROVEMENTS----	----------	2010	$1,949,500	$1,949,500	$82,134	$1,758,664	----------	----------	----------	----------	----------
TOTAL OF YUCCA VALLEY----------	----------	----	$1,949,500	$1,949,500	$82,134	$1,758,664	----------	----------	----------	----------	----------
POPULATION GROUP SUMMARY CITIES IN GROUP-103	$538,108,493	----	$812,917,876	$747,527,642	$38,115,891	$611,225,771	$54,217,463	$1,466,445,550	$1,448,666,350	$53,284,197	$1,107,803,334

TABLE 11 CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ALAMEDA - (80,815)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2012						$69,270,000	$69,270,000	$1,106,000	$67,846,000
OTHER SPECIAL DEBT											
SWIMMING POOL - COP		2005						$620,000	$620,000	$40,000	$350,000
SEWER IMPROVEMENT - COP		2018						5,075,000	5,075,000	80,000	4,640,000
FIRE AND SCHOOLS - CFD		2011						17,000,000	17,000,000		17,000,000
CORP YARD - COP		2003						3,845,000	3,845,000	390,000	2,130,000
POLICE BUILDING - COP		2004						2,905,000	2,905,000	55,000	2,695,000
PARAGON - CFD		2004						1,615,000	1,615,000	25,000	1,540,000
POWER TRANSMISSION - COP		2004						10,935,000	10,935,000	715,000	8,880,000
STREET IMPROVEMENT - COP		2004						3,530,000	3,530,000	285,000	3,245,000
CITY HALL - COP		2025						11,545,000	11,545,000		11,545,000
TOTAL		----						$57,070,000	$57,070,000	$1,590,000	$52,025,000
OTHER LONG-TERM INDEBTEDNESS		2004	$1,114,847	$1,114,847	$123,272	$743,055					
CONSTRUCTION FINANCING		----					$399,303				
TOTAL OF ALAMEDA		----	$1,114,847	$1,114,847	$123,272	$743,055	$399,303	$126,340,000	$126,340,000	$2,696,000	$119,871,000
ALHAMBRA - (87,405)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						$8,300,000	$8,300,000	$165,000	$8,135,000
OTHER LONG-TERM INDEBTEDNESS		2004	$1,540,552	$1,540,552	$172,213	$1,258,546					
LEASE OBLIGATION	$33,567,900	----									
TOTAL OF ALHAMBRA	$33,567,900	----	$1,540,552	$1,540,552	$172,213	$1,258,546		$8,300,000	$8,300,000	$165,000	$8,135,000
ANTIOCH - (74,925)											
REVENUE BOND WATER REFUNDING		2014	$10,360,000	$10,360,000	$290,000	$9,790,000					
CONSTRUCTION FINANCING		----					$7,118,737				
LEASE OBLIGATION	$20,148,473	----									
TOTAL OF ANTIOCH	$20,148,473	----	$10,360,000	$10,360,000	$290,000	$9,790,000	$7,118,737				
APPLE VALLEY - (58,572)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2011						$21,730,000	$18,841,489	$880,000	$14,480,000
OTHER LONG-TERM INDEBTEDNESS		2020	$3,412,500	$3,412,500	$3,149	$3,414,487					
TOTAL OF APPLE VALLEY		----	$3,412,500	$3,412,500	$3,149	$3,414,487		$21,730,000	$18,841,489	$880,000	$14,480,000
ARCADIA - (51,265)											
BALDWIN PARK - (72,660)											
REVENUE BOND EQUIPMENT - REFUNDING		2019	$8,610,000	$8,610,000		$8,610,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2001						$5,108,308	$5,108,308	$138,582	$2,801,577
OTHER LONG-TERM INDEBTEDNESS		2004	$521,464	$521,464	$37,034	$413,871					
TOTAL OF BALDWIN PARK		----	$9,131,464	$9,131,464	$37,034	$9,023,871		$5,108,308	$5,108,308	$138,582	$2,801,577
BELLFLOWER - (64,458)											
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		2000						$88,000	$86,000	$6,510	$51,360
OTHER LONG-TERM INDEBTEDNESS		1996	$125,865	$125,865	$31,422	$49,991					
LEASE OBLIGATION	$11,923,162	----									
TOTAL OF BELLFLOWER	$11,923,162	----	$125,865	$125,865	$31,422	$49,991		$88,000	$86,000	$6,510	$51,360
BUENA PARK - (73,864)											
REVENUE BOND WATER		1995	$1,900,000	$1,900,000	$120,000						

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF BUENA PARK —CONTINUED											
OTHER LONG-TERM INDEBTEDNESS		2017	$186,400	$186,400	$7,164	$142,017					
TOTAL OF BUENA PARK			$2,086,400	$2,086,400	$127,164	$142,017					
BURBANK - (99,880)											
REVENUE BOND											
ELECTRIC - REFUNDING		2005	$26,885,000	$26,885,000	$1,525,000	$7,035,000					
SEWERS		2005	13,095,000	13,095,000	505,000	1,730,000					
SOLID WASTE		2008	3,810,000	3,810,000	130,000	450,000					
SOLID WASTE - SERIES A		2022	7,685,000	7,685,000	275,000	6,880,000					
SOLID WASTE - SERIES B		2022	2,280,000	2,280,000		2,280,000					
WATER & ELECTRIC - REFUNDING		2005	15,820,000	15,820,000	145,000	15,535,000					
SEWER - REFUNDING		2007	9,255,000	9,255,000	120,000	9,055,000					
SOLID WASTE - REFUNDING		2009	3,015,000	3,015,000	30,000	2,955,000					
WATER & ELECTRIC		2012	27,165,000	27,165,000	905,000	24,535,000					
SOLID WASTE - SERIES A		2024	4,730,000	4,730,000	60,000	4,670,000					
TOTAL			$113,740,000	$113,740,000	$3,695,000	$75,125,000					
OTHER SPECIAL DEBT											
PARKING - MELLO-ROOS		2006						$2,030,000	$2,030,000	$85,000	$1,795,000
TOTAL OF BURBANK			$113,740,000	$113,740,000	$3,695,000	$75,125,000		$2,030,000	$2,030,000	$85,000	$1,795,000
CAMARILLO - (58,472)											
REVENUE BOND											
WATER SYSTEM IMPROVEMENTS		1998	$1,600,000	$1,600,000	$95,000	$315,000					
WATER SYSTEM IMPROVEMENTS		1998	400,000	400,000	20,000	80,000					
TOTAL			$2,000,000	$2,000,000	$115,000	$395,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS - REFUNDING		2014						$1,325,000	$1,325,000	$30,000	$1,245,000
OTHER SPECIAL DEBT											
VARIOUS IMP REFUNDING - COP		2009						$7,170,000	$7,170,000	$275,000	$6,150,000
POLICE FACILITY - COP		2013						3,150,000	3,150,000	95,000	2,965,000
SEWER CONSTRUCTION-MELLO-ROOS		2012						13,955,000	13,955,000	1,345,000	12,285,000
TOTAL								$24,275,000	$24,275,000	$1,715,000	$21,400,000
OTHER LONG-TERM INDEBTEDNESS		2004	$357,878	$357,878	$14,557	$339,466					
TOTAL OF CAMARILLO			$2,357,878	$2,357,878	$129,557	$734,466		$25,600,000	$25,600,000	$1,745,000	$22,645,000
CARLSBAD - (68,064)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2003						$642,798	$642,798	$38,330	$139,017
1915 ACT BONDS		2007						34,265,438	34,265,438	1,690,000	27,380,000
TOTAL								$34,908,236	$34,908,236	$1,728,330	$27,519,017
OTHER SPECIAL DEBT											
HOSPITAL GROVE - COP		2009						$8,690,000	$8,690,000	$295,000	$7,260,000
WATER - COP		2004						14,370,000	14,370,000	775,000	9,865,000
TOTAL								$23,060,000	$23,060,000	$1,070,000	$17,125,000
OTHER LONG-TERM INDEBTEDNESS		2015	$14,291,960	$14,291,960	$458,680	$12,648,309					
CONSTRUCTION FINANCING							$1,199,950				
LEASE OBLIGATION	$125,000										
TOTAL OF CARLSBAD	$125,000		$14,291,960	$14,291,960	$458,680	$12,648,309	$1,199,950	$57,968,236	$57,968,236	$2,798,330	$44,644,017
CARSON - (87,028)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2022						$17,072,101	$17,072,101	$280,000	$16,180,000
TOTAL OF CARSON								$17,072,101	$17,072,101	$280,000	$16,180,000
CERRITOS - (54,652)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENT		1996	$1,400,000	$1,400,000	$105,000	$115,000					
TOTAL OF CERRITOS			$1,400,000	$1,400,000	$105,000	$115,000					
CHINO - (64,309)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$18,086,313	$18,086,313	$710,000	$17,145,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CHINO --CONTINUED											
OTHER SPECIAL DEBT											
COMMUNICATIONS - COP		2001						$4,050,000	$4,050,000	$665,000	$1,605,000
INFRASTRUCTURE - CFD		2011						4,635,000	4,635,000	115,000	3,700,000
INFRASTRUCTURE - CFD		1995						565,000	565,000		565,000
STORM DRAIN - COP		2007						6,775,000	6,775,000	125,000	6,440,000
WATER - COP		2007						5,950,000	5,950,000	120,000	5,745,000
TOTAL		----						$21,975,000	$21,975,000	$1,025,000	$18,055,000
OTHER LONG-TERM INDEBTEDNESS		1998	$500,348	$500,348	$65,624	$278,385					
LEASE OBLIGATION	$12,478,336	----									
TOTAL OF CHINO	$12,478,336	----	$500,348	$500,348	$65,624	$278,385		$40,061,313	$40,061,313	$1,735,000	$35,200,000
CHINO HILLS - (51,471)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$107,554,369	$107,554,369	$13,255,000	$61,880,000
OTHER SPECIAL DEBT											
WATER - COP		2018						$21,510,000	$21,510,000	$345,000	$19,395,000
INFRASTRUCTURE - CFD		2011						45,220,000	45,220,000	125,000	44,960,000
TOTAL		----						$66,730,000	$66,730,000	$470,000	$64,355,000
OTHER LONG-TERM INDEBTEDNESS		2015	$48,746,508	$48,746,508	$8,772,131	$35,582,285					
TOTAL OF CHINO HILLS		----	$48,746,508	$48,746,508	$8,772,131	$35,582,285		$174,284,369	$174,284,369	$13,725,000	$126,235,000
CLOVIS - (64,755)											
GENERAL OBLIGATION BOND											
FIRE		1998	$600,000	$600,000	$40,000	$180,000					
SEWER		1998	2,500,000	2,500,000	160,000	720,000					
PARK		1996	900,000	900,000	100,000	215,000					
TOTAL		----	$4,000,000	$4,000,000	$300,000	$1,115,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$12,718,708	$12,718,708	$665,000	$7,790,000
OTHER SPECIAL DEBT											
SEWER - COP		2011						$6,000,000	$6,000,000	$175,000	$5,505,000
WATER IMPROVEMENT - COP		2007						6,690,000	6,690,000	355,000	5,995,000
TOTAL		----						$12,690,000	$12,690,000	$530,000	$11,500,000
OTHER LONG-TERM INDEBTEDNESS		2023	$26,508,840	$26,508,790	$407,669	$25,186,940					
CONSTRUCTION FINANCING		----					$1,864,889				
TOTAL OF CLOVIS		----	$30,508,840	$30,508,790	$707,669	$26,301,940	$1,864,889	$25,408,708	$25,408,708	$1,195,000	$19,290,000
COMPTON - (92,128)											
REVENUE BOND											
SEWER SYSTEM		2023	$7,715,000	$7,715,000		$7,615,000					
OTHER SPECIAL DEBT											
CIVIC CENTER - COP		2015						$11,100,000	$11,100,000	$205,000	$10,360,000
CAPITAL IMPROVEMENTS - COP		2013						12,830,000	12,830,000	285,000	11,800,000
TOTAL		----						$23,930,000	$23,930,000	$490,000	$22,160,000
OTHER LONG-TERM INDEBTEDNESS		1998	$2,285,000	$2,285,000	$185,000	$506,364					
CONSTRUCTION FINANCING		----					$855,567				
TOTAL OF COMPTON		----	$10,000,000	$10,000,000	$185,000	$8,121,364	$855,567	$23,930,000	$23,930,000	$490,000	$22,160,000
CORONA - (98,102)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$1,890,000	$1,890,000	$95,000	$200,000					
WATER		2002	6,000,000	6,000,000	295,000	2,615,000					
LIBRARY		2013	7,390,000	7,390,000	150,000	6,640,000					
PARKS		2014	21,295,000	21,295,000	2,600,000	18,695,000					
TOTAL		----	$36,575,000	$36,575,000	$3,140,000	$28,150,000					
REVENUE BOND											
WATER		2000	$4,250,000	$4,250,000	$850,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$59,884,224	$59,884,224	$3,760,000	$33,535,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF CORONA —CONTINUED											
OTHER SPECIAL DEBT											
WASTEWATER - COP		2019						$5,900,000	$5,900,000		$5,900,000
WASTEWATER - COP		2016						7,290,000	7,290,000	$120,000	6,685,000
IMPROVEMENTS - MELLO-ROOS		2019						27,000,000	27,000,000	365,000	25,470,000
IMPROVEMENTS - MELLO-ROOS		2020						21,950,000	21,950,000	245,000	21,480,000
IMPROVEMENTS - MELLO-ROOS		2020						16,950,000	16,950,000	185,000	16,590,000
IMPROVEMENTS - MELLO-ROOS		2020						63,285,000	63,285,000	725,000	61,880,000
IMPROVEMENTS - CFD		2007						12,775,000	12,775,000	570,000	12,205,000
TOTAL		----						$155,150,000	$155,150,000	$2,210,000	$150,210,000
OTHER LONG-TERM INDEBTEDNESS		2009	$5,212,600	$5,212,600	$157,556	$5,055,044					
TOTAL OF CORONA		----	$46,037,600	$46,037,600	$4,147,556	$33,205,044		$215,034,224	$215,034,224	$5,970,000	$183,745,000
DALY CITY - (99,803)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$3,840,000	$3,840,000		$3,840,000
TOTAL OF DALY CITY		----						$3,840,000	$3,840,000		$3,840,000
DANA POINT - (52,626)											
LEASE OBLIGATION	$9,368,114	----									
TOTAL OF DANA POINT	$9,368,114	----									
DAVIS - (52,992)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1997	$1,390,000	$1,390,000	$85,000	$285,000					
MUNICIPAL OFFICE FACILITY		1998	1,500,000	1,500,000	105,000	500,000					
TOTAL		----	$2,890,000	$2,890,000	$190,000	$785,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$6,647,199	$6,647,199	$400,000	$4,240,000
OTHER SPECIAL DEBT											
MUNICIPAL GOLF COURSE - COP		2001						$580,000	$580,000	$29,000	$177,000
MUNICIPAL IMPROVEMENT - CFD		2015						41,000,000	7,070,000	7,070,000	
MUNICIPAL IMPROVEMENT - CFD		2021						44,000,000	29,500,000	1,510,000	27,990,000
MUNICIPAL IMPROVEMENT - CFD		2015						7,195,000	7,195,000		7,195,000
ABAG/PARK LAND - COP		2016						2,410,000	2,410,000		2,410,000
TOTAL		----						$95,185,000	$46,755,000	$8,609,000	$37,772,000
OTHER LONG-TERM INDEBTEDNESS		1998	$1,160,322	$1,160,322	$212,287	$109,722					
TOTAL OF DAVIS		----	$4,050,322	$4,050,322	$402,287	$894,722		$101,832,199	$53,402,199	$9,009,000	$42,012,000
DIAMOND BAR - (74,115)											
OTHER LONG-TERM INDEBTEDNESS		2000	$422,356	$422,356	$100,591	$121,765					
TOTAL OF DIAMOND BAR		----	$422,356	$422,356	$100,591	$121,765					
DOWNEY - (96,413)											
REVENUE BOND											
GOLF COURSE RECONSTRUCTION		2008	$5,000,000	$5,000,000	$70,000	$4,930,000					
OTHER LONG-TERM INDEBTEDNESS		1995	$352,000	$352,000	$19,144	$10,765					
LEASE OBLIGATION	$8,966,388	----									
TOTAL OF DOWNEY	$8,966,388	----	$5,352,000	$5,352,000	$89,144	$4,940,765					
EL CAJON - (93,362)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$4,905,421	$1,975,518	$111,803	$360,840
LEASE OBLIGATION	$5,434,000	----									
TOTAL OF EL CAJON	$5,434,000	----						$4,905,421	$1,975,518	$111,803	$360,840
ENCINITAS - (58,011)											
GENERAL OBLIGATION BOND											
SEWER		1996	$689,000	$689,000	$45,000	$105,000					
OTHER SPECIAL DEBT											
CIVIC CENTER ACQUISITION		2016						$7,635,000	$7,635,000	$150,000	$7,345,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF ENCINITAS											
--CONTINUED											
OTHER SPECIAL DEBT											
CIVIC CENTER REMODEL		2016						$4,045,000	$4,045,000	$90,000	$3,870,000
TOTAL								$11,680,000	$11,680,000	$240,000	$11,215,000
OTHER LONG-TERM INDEBTEDNESS		2010	$2,890,734	$2,890,734	$325,198	$2,012,182					
TOTAL OF ENCINITAS			$3,579,734	$3,579,734	$370,198	$2,117,182		$11,680,000	$11,680,000	$240,000	$11,215,000
FAIRFIELD - (87,722)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1997	$3,350,000	$3,350,000	$100,000	$150,000					
REVENUE BOND											
MUNICIPAL PARK IMP DISTRICT #1		2023	$16,650,000	$16,650,000	$5,000	$16,645,000					
SEWER FACILITY IMPROV DISTRICT		2001	8,115,000	8,115,000	1,130,000	5,890,000					
NORTH BAY AQUEDUCT		2036	20,319,281	20,319,281	421,890	17,456,486					
MUNICIPAL IMPROVEMENTS		2002	15,730,000	15,730,000	905,316	6,952,990					
TOTAL			$60,814,281	$60,814,281	$2,462,206	$46,944,476					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$88,511,727	$88,511,727	$4,693,000	$54,748,180
OTHER SPECIAL DEBT											
MORTGAGE REVENUE - HOUSING		1995						$20,355,000	$20,355,000	$235,000	
WATER - COP		2015						62,964,449	62,964,449	1,000,000	$56,021,869
TOTAL								$83,319,449	$83,319,449	$1,235,000	$56,021,869
OTHER LONG-TERM INDEBTEDNESS		2017	$4,356,110	$4,356,110	$436,846	$2,833,451					
LEASE OBLIGATION	$22,192,778										
TOTAL OF FAIRFIELD	$22,192,778		$68,520,391	$68,520,391	$2,999,052	$49,927,927		$171,831,176	$171,831,176	$5,928,000	$110,770,049
FOUNTAIN VALLEY - (55,171)											
CONSTRUCTION FINANCING							$79,869				
TOTAL OF FOUNTAIN VALLEY							$79,869				
GARDENA - (53,918)											
REVENUE BOND											
CITY HALL EXPANSION		2010	$3,565,000	$3,565,000		$3,565,000					
OTHER SPECIAL DEBT											
HOUSING		2021						$4,300,000	$4,300,000		
MUNICIPAL MUTUAL INS.		2013						14,920,000	14,920,000		$14,920,000
ELDORADO PUBLIC PARKING SER.A		2019						11,140,000	11,140,000		11,140,000
HOUSING		2025						6,550,000	6,550,000		6,550,000
TOTAL								$36,910,000	$36,910,000		$32,610,000
OTHER LONG-TERM INDEBTEDNESS		2004	$1,729,576	$1,729,576	$181,110	$691,997					
LEASE OBLIGATION	$19,906,054										
TOTAL OF GARDENA	$19,906,054		$5,294,576	$5,294,576	$181,110	$4,256,997		$36,910,000	$36,910,000		$32,610,000
GLENDORA - (50,543)											
OTHER LONG-TERM INDEBTEDNESS		2008	$750,000	$750,000	$30,000	$420,000					
LEASE OBLIGATION	$82,800										
TOTAL OF GLENDORA	$82,800		$750,000	$750,000	$30,000	$420,000					
HAWTHORNE - (75,771)											
OTHER SPECIAL DEBT											
SELF INSURANCE - COP		2022						$10,000,000	$10,000,000	$145,000	$9,820,000
TOTAL OF HAWTHORNE								$10,000,000	$10,000,000	$145,000	$9,820,000
HEMET - (53,475)											
REVENUE BOND											
WATER		2012	$5,830,000	$5,830,000	$90,000	$5,740,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1997						$53,828	$53,828	$5,000	$10,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF HEMET --CONTINUED											
OTHER SPECIAL DEBT											
REFUSE AND WATER - COP		2001						$5,895,000	$5,895,000	$525,000	$4,010,000
REFUSE & MAINTENANCE - COP		2004						2,290,000	2,290,000	125,000	2,165,000
TOTAL								$8,185,000	$8,185,000	$650,000	$6,175,000
OTHER LONG-TERM INDEBTEDNESS		1995	$155,945	$155,945	$28,919						
TOTAL OF HEMET			$5,985,945	$5,985,945	$118,919	$5,740,000		$8,238,828	$8,238,828	$655,000	$6,185,000
HESPERIA - (60,334)											
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD		2025						$20,643,335	$20,643,335	$175,000	$20,468,335
INFRASTRUCTURE - CFD		2023						10,000,000	10,000,000		10,000,000
INFRASTRUCTURE - CFD		2010						14,950,000	14,950,000	430,000	14,520,000
INFRASTRUCTURE - CFD		2023						15,100,000	15,100,000		15,100,000
TOTAL								$60,693,335	$60,693,335	$605,000	$60,088,335
OTHER LONG-TERM INDEBTEDNESS		1996	$1,656,065	$1,656,065		$1,101,065					
TOTAL OF HESPERIA			$1,656,065	$1,656,065		$1,101,065		$60,693,335	$60,693,335	$605,000	$60,088,335
HUNTINGTON PARK - (58,730)											
REVENUE BOND											
PARKING LOT PROJECT		2019	$5,000,000	$5,000,000		$5,000,000					
VARIOUS PROJECTS		2011	2,850,000	2,850,000		2,850,000					
TOTAL			$7,850,000	$7,850,000		$7,850,000					
OTHER LONG-TERM INDEBTEDNESS		1998	$83,612	$83,612	$20,232	$44,444					
TOTAL OF HUNTINGTON PARK			$7,933,612	$7,933,612	$20,232	$7,894,444					
LAGUNA NIGUEL - (71,244)											
LA HABRA - (54,907)											
LAKE FOREST - (82,947)											
OTHER LONG-TERM INDEBTEDNESS		1998	$56,903	$56,903	$18,368	$29,052					
TOTAL OF LAKE FOREST			$56,903	$56,903	$18,368	$29,052					
LAKEWOOD - (76,007)											
OTHER LONG-TERM INDEBTEDNESS		2000	$224,500	$148,374		$148,374					
CONSTRUCTION FINANCING							$657,957				
TOTAL OF LAKEWOOD			$224,500	$148,374		$148,374	$657,957				
LA MESA - (57,466)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$6,370,412	$6,370,412	$125,000	$4,065,000
OTHER LONG-TERM INDEBTEDNESS		1999	$3,152,000	$3,152,000	$630,400	$1,414,400					
TOTAL OF LA MESA			$3,152,000	$3,152,000	$630,400	$1,414,400		$6,370,412	$6,370,412	$125,000	$4,065,000
LIVERMORE - (64,765)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2016						$2,350,000	$2,350,000		$2,350,000
1915 ACT BONDS		2017						74,740,000	74,740,000	$1,670,000	73,070,000
TOTAL								$77,090,000	$77,090,000	$1,670,000	$75,420,000
OTHER SPECIAL DEBT											
GOLF COURSE - COP		1996						$4,270,000	$4,270,000	$670,000	$1,085,000
POLICE - COP		2015						17,875,000	17,875,000		17,875,000
AIRPORT - COP		2011						7,105,000	7,105,000	235,000	6,470,000
SEWER - COP		2016						17,000,000	17,000,000	13,025,000	3,975,000
GOLF COURSE - COP		2005						5,220,000	5,220,000	390,000	4,830,000
TOTAL								$51,470,000	$51,470,000	$14,320,000	$34,235,000
OTHER LONG-TERM INDEBTEDNESS		2003	$1,723,337	$1,723,337	$146,259	$1,195,974					
CONSTRUCTION FINANCING							$12,295,041				
LEASE OBLIGATION	$12,110,000										

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF LIVERMORE --CONTINUED											
TOTAL OF LIVERMORE	$12,110,000	----	$1,723,337	$1,723,337	$146,259	$1,195,974	$12,295,041	$128,560,000	$128,560,000	$15,990,000	$109,655,000
LODI - (54,694)											
GENERAL OBLIGATION BOND											
POLICE, FIRE, SANITARY & SEWER	----------	1995	$6,240,000	$6,240,000	$280,000	$290,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS	----------	2000	----------	----------	----------	----------	----------	$649,000	$649,000	$32,450	$134,700
1915 ACT BONDS	----------	1999	----------	----------	----------	----------	----------	388,721	388,721	30,000	160,000
TOTAL	----------	----	----------	----------	----------	----------	----------	$1,037,721	$1,037,721	$62,450	$294,700
LEASE OBLIGATION	$25,360,495	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF LODI	$25,360,495	----	$6,240,000	$6,240,000	$280,000	$290,000	----------	$1,037,721	$1,037,721	$62,450	$294,700
LYNWOOD - (65,102)											
REVENUE BOND											
LANDSCAPE & LIGHTING	----------	2018	$8,650,000	$8,650,000	$175,000	$8,475,000	----------	----------	----------	----------	----------
OTHER LONG-TERM INDEBTEDNESS	----------	1996	$607,873	$607,873	$125,650	$312,400	----------	----------	----------	----------	----------
CONSTRUCTION FINANCING	----------	----	----------	----------	----------	----------	$900,000	----------	----------	----------	----------
TOTAL OF LYNWOOD	----------	----	$9,257,873	$9,257,873	$300,650	$8,787,400	$900,000	----------	----------	----------	----------
MERCED - (61,712)											
REVENUE BOND											
WATER	----------	1998	$1,210,000	$1,210,000	$225,000	$985,000	----------	----------	----------	----------	----------
SEWER - REFUNDING	----------	2013	4,520,000	4,520,000	260,000	4,260,000	----------	----------	----------	----------	----------
TOTAL	----------	----	$5,730,000	$5,730,000	$485,000	$5,245,000	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2020	----------	----------	----------	----------	----------	$6,421,433	$6,421,433	$146,433	$6,275,000
OTHER LONG-TERM INDEBTEDNESS	----------	1999	$38,400	$38,400	$4,875	$33,525	----------	----------	----------	----------	----------
TOTAL OF MERCED	----------	----	$5,768,400	$5,768,400	$489,875	$5,278,525	----------	$6,421,433	$6,421,433	$146,433	$6,275,000
MILPITAS - (59,517)											
REVENUE BOND											
SEWERS	----------	1995	$3,500,000	$1,750,000	$280,000	----------	----------	----------	----------	----------	----------
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2014	----------	----------	----------	----------	----------	$46,013,720	$46,013,720	$1,455,000	$39,549,000
TOTAL OF MILPITAS	----------	----	$3,500,000	$1,750,000	$280,000	----------	----------	$46,013,720	$46,013,720	$1,455,000	$39,549,000
MONTEBELLO - (61,373)											
OTHER SPECIAL DEBT											
POLICE BUILDING EXPANSION-COP	----------	2028	----------	----------	----------	----------	----------	$22,255,000	$22,255,000	$600,000	$21,655,000
GOLF COURSE/PUBLIC REC. - COP	----------	2025	----------	----------	----------	----------	----------	16,560,000	16,560,000	9,000,000	7,560,000
TOTAL	----------	----	----------	----------	----------	----------	----------	$38,815,000	$38,815,000	$9,600,000	$29,215,000
LEASE OBLIGATION	$2,634,400	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF MONTEBELLO	$2,634,400	----	----------	----------	----------	----------	----------	$38,815,000	$38,815,000	$9,600,000	$29,215,000
MONTEREY PARK - (63,111)											
OTHER LONG-TERM INDEBTEDNESS	----------	2000	$2,377,411	$2,377,411	$524,223	$1,853,188	----------	----------	----------	----------	----------
TOTAL OF MONTEREY PARK	----------	----	$2,377,411	$2,377,411	$524,223	$1,853,188	----------	----------	----------	----------	----------
MOUNTAIN VIEW - (71,496)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS	----------	2006	----------	----------	----------	----------	----------	$24,881,000	$24,881,000	$1,103,000	$8,943,964
LEASE OBLIGATION	$46,721,283	----	----------	----------	----------	----------	----------	----------	----------	----------	----------
TOTAL OF MOUNTAIN VIEW	$46,721,283	----	----------	----------	----------	----------	----------	$24,881,000	$24,881,000	$1,103,000	$8,943,964
NAPA - (67,757)											
GENERAL OBLIGATION BOND											
RECREATION AND PARK	----------	1996	$725,000	$725,000	$50,000	$50,000	----------	----------	----------	----------	----------

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF NAPA --CONTINUED											
REVENUE BOND											
WATER		1997	$5,750,000	$5,750,000	$320,000	$1,065,000					
WATER REFUNDING ISSUE		2010	14,550,000	14,550,000	295,000	13,855,000					
HABA - BUILDING REMODEL		1997	1,150,000	1,150,000	95,000	205,000					
TOTAL			$21,450,000	$21,450,000	$710,000	$15,125,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$8,010,000	$8,010,000	$205,000	$6,585,000
OTHER SPECIAL DEBT											
CAPITAL PROJECTS REFUNDING-COP		2000						$4,570,000	$4,570,000	$450,000	$3,290,000
OTHER LONG-TERM INDEBTEDNESS		2006	$275,732	$275,732	$23,088	$59,211					
CONSTRUCTION FINANCING							$27,029,870				
TOTAL OF NAPA			$22,450,732	$22,450,732	$783,088	$15,234,211	$27,029,870	$12,580,000	$12,580,000	$655,000	$9,875,000
NATIONAL CITY - (58,632)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1998						$218,180	$218,180	$9,785	$19,802
LEASE OBLIGATION	$14,928,839										
TOTAL OF NATIONAL CITY	$14,928,839							$218,180	$218,180	$9,785	$19,802
NEWPORT BEACH - (70,098)											
REVENUE BOND											
WATER		2009	$17,100,000	$17,100,000		$17,100,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2004						$1,083,851	$1,083,851	$62,573	$481,709
1915 ACT BONDS		2009						2,472,665	2,472,665	98,910	2,215,702
TOTAL								$3,556,516	$3,556,516	$161,483	$2,697,411
OTHER SPECIAL DEBT											
LIBRARY - COP		2019						$7,500,000	$7,500,000	$135,000	$7,235,000
OTHER LONG-TERM INDEBTEDNESS		2013	$6,413,476	$6,413,476	$635,708	$3,267,534					
TOTAL OF NEWPORT BEACH			$23,513,476	$23,513,476	$635,708	$20,367,534		$11,056,516	$11,056,516	$296,483	$9,932,411
NORWALK - (97,959)											
REVENUE BOND											
SPORTS & ARTS COMPLEX		2021	$8,740,000	$8,740,000	$560,000	$6,680,000					
PARKING STRUCTURE		2025	9,235,000	9,235,000		9,235,000					
TOTAL			$17,975,000	$17,975,000	$560,000	$15,915,000					
OTHER LONG-TERM INDEBTEDNESS		2004	$574,145	$574,145	$26,428	$547,717					
TOTAL OF NORWALK			$18,549,145	$18,549,145	$586,428	$16,462,717					
PALO ALTO - (58,575)											
REVENUE BOND											
STORM DRAIN		2006	$4,750,000	$4,750,000	$90,000	$4,570,000					
WASTEWATER - REFUNDING		2006	9,650,000	9,650,000	465,000	7,570,000					
STORM DRAIN		2020	8,640,000	8,640,000		8,640,000					
TOTAL			$23,040,000	$23,040,000	$555,000	$20,780,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2015						$11,186,000	$11,186,000	$380,000	$9,010,000
LEASE OBLIGATION	$13,924,466										
TOTAL OF PALO ALTO	$13,924,466		$23,040,000	$23,040,000	$555,000	$20,780,000		$11,186,000	$11,186,000	$380,000	$9,010,000
PARAMOUNT - (53,169)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$505,797	$505,797	$30,000	$370,000
CONSTRUCTION FINANCING							$421,481				
TOTAL OF PARAMOUNT							$421,481	$505,797	$505,797	$30,000	$370,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
PICO RIVERA - (60,593)											
GENERAL OBLIGATION BOND											
AIRSPACE TAX		2005	$2,960,000	$2,960,000		$2,960,000					
REVENUE BOND											
WATER		2018	$21,405,000	$21,405,000	$395,000	$20,645,000					
TOTAL OF PICO RIVERA		----	$24,365,000	$24,365,000	$395,000	$23,605,000					
PITTSBURG - (51,569)											
REVENUE BOND											
SEWERS		2022	$11,915,000	$11,915,000		$920,000					
SEWERS		2022	12,890,000	12,890,000		12,890,000					
TOTAL		----	$24,805,000	$24,805,000		$13,810,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2024						$24,064,785	$24,064,785	$739,674	$17,220,000
CONSTRUCTION FINANCING		----					$10,475,862				
TOTAL OF PITTSBURG		----	$24,805,000	$24,805,000		$13,810,000	$10,475,862	$24,064,785	$24,064,785	$739,674	$17,220,000
PLEASANTON - (57,347)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENT		1998	$1,535,000	$1,535,000	$85,000	$315,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$260,705,919	$260,705,919	$475,000	$4,555,000
1915 ACT BONDS-REFUNDING		2017						216,611,728	216,611,728	7,488,471	209,123,257
TOTAL		----						$477,317,647	$477,317,647	$7,963,471	$213,678,257
LEASE OBLIGATION	$46,343,791	----									
TOTAL OF PLEASANTON	$46,343,791	----	$1,535,000	$1,535,000	$85,000	$315,000		$477,317,647	$477,317,647	$7,963,471	$213,678,257
REDDING - (78,490)											
GENERAL OBLIGATION BOND											
SEWERS		1996	$2,100,000	$2,100,000	$115,000	$115,000					
AUDITORIUM		1997	1,800,000	1,800,000	90,000	300,000					
WATER		1998	840,000	840,000	50,000	160,000					
ELECTRIC SYSTEM		2005	9,800,000	9,800,000	200,000	2,925,000					
TOTAL		----	$14,540,000	$14,540,000	$455,000	$3,500,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$35,671,792	$35,671,792	$1,355,500	$20,729,853
OTHER LONG-TERM INDEBTEDNESS		2009	$11,214,067	$11,214,067	$1,192,664	$3,584,290					
CONSTRUCTION FINANCING		----					$1,465,062				
LEASE OBLIGATION	$150,748,907	----									
TOTAL OF REDDING	$150,748,907	----	$25,754,067	$25,754,067	$1,647,664	$7,084,290	$1,465,062	$35,671,792	$35,671,792	$1,355,500	$20,729,853
REDLANDS - (67,284)											
GENERAL OBLIGATION BOND											
OPEN SPACE - REFUNDING		2014	$7,570,000	$7,570,000	$245,000	$7,325,000					
OTHER SPECIAL DEBT											
PARKING - COP		2002						$2,960,000	$2,960,000	$270,000	$2,690,000
PARKING & CULTURAL CENTER-COP		2017						24,000,000	24,000,000		24,000,000
WATER - COP		2015						26,880,000	26,880,000		26,880,000
SEWER - COP		2017						19,735,000	19,735,000		19,735,000
SOLID WASTE - COP		2009						7,980,000	7,980,000	415,000	7,565,000
TOTAL		----						$81,555,000	$81,555,000	$685,000	$80,870,000
OTHER LONG-TERM INDEBTEDNESS		1999	$3,784,757	$3,784,757	$564,115	$2,245,326					
CONSTRUCTION FINANCING		----					$1,747,056				
TOTAL OF REDLANDS		----	$11,354,757	$11,354,757	$809,115	$9,570,326	$1,747,056	$81,555,000	$81,555,000	$685,000	$80,870,000
REDONDO BEACH - (63,002)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$1,147,000	$1,147,000	$57,000	$1,090,000
OTHER LONG-TERM INDEBTEDNESS		2020	$6,594,272	$6,589,272	$131,564	$6,076,467					

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF REDONDO BEACH --CONTINUED											
TOTAL OF REDONDO BEACH			$6,594,272	$6,589,272	$131,564	$6,076,467		$1,147,000	$1,147,000	$57,000	$1,090,000
REDWOOD CITY - (71,718)											
REVENUE BOND											
HARBOR		2000	$2,045,000	$2,045,000	$155,000	$995,000					
POLICE FACILITIES		2006	26,715,000	26,715,000	805,000	24,415,000					
TOTAL			$28,760,000	$28,760,000	$960,000	$25,410,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$45,680,000	$37,680,000	$1,260,000	$17,235,000
1915 ACT BONDS		2009						17,630,000	17,630,000	540,000	13,100,000
TOTAL								$63,310,000	$55,310,000	$1,800,000	$30,335,000
OTHER LONG-TERM INDEBTEDNESS		1994	$3,374,290	$3,374,290	$28,119						
CONSTRUCTION FINANCING							$857,962				
LEASE OBLIGATION	$199,860										
TOTAL OF REDWOOD CITY	$199,860		$32,134,290	$32,134,290	$988,119	$25,410,000	$857,962	$63,310,000	$55,310,000	$1,800,000	$30,335,000
RIALTO - (81,584)											
SPECIAL ASSESSMENT BONDS											
OTHER ACT BONDS		2004						$250,388	$250,388	$15,000	$184,000
OTHER SPECIAL DEBT											
STREETS - MELLO-ROOS		2012						$8,750,000	$8,750,000	$115,000	$8,160,000
STORM DRAIN - COP		2015						4,900,000	4,900,000	90,000	4,500,000
SEWER REFUNDING - COP		2008						14,235,000	14,235,000	705,000	12,955,000
TOTAL								$27,885,000	$27,885,000	$910,000	$25,615,000
OTHER LONG-TERM INDEBTEDNESS		1999	$2,109,498	$2,109,498	$510,744	$862,699					
CONSTRUCTION FINANCING							$222,222				
LEASE OBLIGATION	$3,977,402										
TOTAL OF RIALTO	$3,977,402		$2,109,498	$2,109,498	$510,744	$862,699	$222,222	$28,135,388	$28,135,388	$925,000	$25,799,000
RICHMOND - (93,015)											
REVENUE BOND											
HOUSING		2005	$2,380,000	$2,380,000	$90,000						
HOUSING		1994	2,395,000	2,395,000	70,000	$990,000					
TOTAL			$4,775,000	$4,775,000	$160,000	$990,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$54,358,000	$54,358,000	$1,125,000	$40,137,000
CONSTRUCTION FINANCING							$36,256,562				
LEASE OBLIGATION	$13,642,703										
TOTAL OF RICHMOND	$13,642,703		$4,775,000	$4,775,000	$160,000	$990,000	$36,256,562	$54,358,000	$54,358,000	$1,125,000	$40,137,000
ROSEMEAD - (53,798)											
ROSEVILLE - (59,432)											
REVENUE BOND											
SEWER		2002	$11,490,000	$11,490,000	$660,000	$6,510,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$23,728,247	$23,728,247	$1,495,000	$12,891,000
OTHER SPECIAL DEBT											
ELECTRIC SYSTEM - REFUND - COP		2001						$13,355,000	$13,355,000	$1,055,000	$7,740,000
INFRASTRUCTURE - CFD		2021						165,270,000	165,270,000	2,470,000	132,220,000
TOTAL								$178,625,000	$178,625,000	$3,525,000	$139,960,000
OTHER LONG-TERM INDEBTEDNESS		2023	$21,070,502	$21,070,502	$1,411,261	$15,991,964					
CONSTRUCTION FINANCING							$261,852				
LEASE OBLIGATION	$61,290,296										
TOTAL OF ROSEVILLE	$61,290,296		$32,560,502	$32,560,502	$2,071,261	$22,501,964	$261,852	$202,353,247	$202,353,247	$5,020,000	$152,851,000

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SAN LEANDRO - (72,307)											
GENERAL OBLIGATION BOND											
PARKING		1999	$590,000	$590,000	$35,000	$160,000					
SEISMIC RETROFIT		2023	12,780,000	12,780,000	220,000	12,285,000					
TOTAL			$13,370,000	$13,370,000	$255,000	$12,445,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2009						$3,808,002	$3,808,002	$114,000	$2,886,609
OTHER LONG-TERM INDEBTEDNESS		2023	$4,123,057	$4,123,057	$115,966	$4,007,091					
CONSTRUCTION FINANCING							$4,446,546				
LEASE OBLIGATION	$177,588										
TOTAL OF SAN LEANDRO	$177,588		$17,493,057	$17,493,057	$370,966	$16,452,091	$4,446,546	$3,808,002	$3,808,002	$114,000	$2,886,609
SAN MATEO - (92,017)											
GENERAL OBLIGATION BOND											
SEWERS		1995	$1,800,000	$1,800,000	$165,000						
RECREATION REFUNDING		2011	6,520,000	6,520,000	425,000	$6,095,000					
TOTAL			$8,320,000	$8,320,000	$590,000	$6,095,000					
REVENUE BOND											
SEWERS		2015	$9,300,000	$9,300,000	$200,000	$8,420,000					
SEWERS		2018	16,230,000	16,230,000	315,000	15,610,000					
TOTAL			$25,530,000	$25,530,000	$515,000	$24,030,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$15,280,000	$6,208,000	$256,000	$1,410,000
OTHER LONG-TERM INDEBTEDNESS		1999	$1,750,548	$1,750,548	$289,893	$645,147					
TOTAL OF SAN MATEO			$35,600,548	$35,600,548	$1,394,893	$30,770,147		$15,280,000	$6,208,000	$256,000	$1,410,000
SAN RAFAEL - (53,247)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1998						$3,203,593	$3,203,593	$37,816	$114,793
1915 ACT BONDS		2011						15,964,478	15,964,478	1,356,688	8,856,000
TOTAL								$19,168,071	$19,168,071	$1,394,504	$8,970,793
TOTAL OF SAN RAFAEL								$19,168,071	$19,168,071	$1,394,504	$8,970,793
SANTA BARBARA - (90,218)											
REVENUE BOND											
SEWER		2004	$3,890,000	$3,890,000	$285,000	$3,605,000					
WATER		2015	9,780,000	9,780,000	425,000	9,355,000					
TOTAL			$13,670,000	$13,670,000	$710,000	$12,960,000					
OTHER SPECIAL DEBT											
WATER IMPROVEMENT		2027						$22,545,000	$22,545,000	$220,000	$22,020,000
HARBOR IMPROVEMENT		2027						19,745,000	19,745,000	175,000	19,110,000
MUNICIPAL IMPROV - REFUNDING		2017						7,445,000	7,445,000	160,000	4,745,000
SEISMIC SAFETY - COP		2017						10,660,000	10,660,000	155,000	10,515,000
CENTRAL COAST WATER - COP		2022						28,400,000	28,400,000		28,400,000
TOTAL								$88,795,000	$88,795,000	$710,000	$84,790,000
OTHER LONG-TERM INDEBTEDNESS		1997	$30,843,541	$30,843,541	$6,335,115	$12,416,050					
CONSTRUCTION FINANCING							$6,992,433				
TOTAL OF SANTA BARBARA			$44,513,541	$44,513,541	$7,045,115	$25,376,050	$6,992,433	$88,795,000	$88,795,000	$710,000	$84,790,000
SANTA CLARA - (98,159)											
REVENUE BOND											
SEWERS		1998	$11,920,000	$9,920,000	$540,000	$1,805,000					
ELECTRIC - REFUNDING		2010	78,300,000	78,300,000	1,300,000	77,000,000					
ELECTRIC - REFUNDING		2010	53,240,000	53,240,000	900,000	52,340,000					
ELECTRIC		2024	86,960,000	86,960,000		86,960,000					
ELECTRIC REFUNDING ISSUE		2010	23,194,000	23,194,000		23,194,000					
TOTAL			$253,614,000	$251,614,000	$2,740,000	$241,299,000					
IMPROVEMENT BOND											
PARKING		1996	$806,000	$445,000	$25,000	$60,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$59,332,491	$59,332,491	$1,213,000	$18,179,000

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SANTA CLARA --CONTINUED											
OTHER SPECIAL DEBT											
MARK-ROOS - COP		2011						$4,198,000	$4,198,000	$105,000	$4,093,000
MARK-ROOS - COP		2012						20,000,000	20,000,000		20,000,000
TOTAL								$24,198,000	$24,198,000	$105,000	$24,093,000
CONSTRUCTION FINANCING							$762,011				
TOTAL OF SANTA CLARA			$254,420,000	$252,059,000	$2,765,000	$241,359,000	$762,011	$83,530,491	$83,530,491	$1,318,000	$42,272,000
SANTA CRUZ - (52,677)											
GENERAL OBLIGATION BOND											
SEWERS		1995	$4,150,000	$4,150,000	$250,000						
REVENUE BOND											
WATER		1999	$9,600,000	$5,200,000	$435,000	$2,555,000					
SEWERS		2006	9,170,000	9,170,000	360,000	6,780,000					
SEWERS		2024	16,065,000	16,065,000		16,065,000					
TOTAL			$34,835,000	$30,435,000	$795,000	$25,400,000					
IMPROVEMENT BOND											
PARKING		1996	$650,000	$650,000	$45,000	$90,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		1999						$2,362,320	$2,362,320	$24,000	$146,001
OTHER SPECIAL DEBT											
MISC IMPROVEMENTS - COP		2010						$4,425,000	$4,425,000	$140,000	$3,810,000
REFUSE IMPROVEMENTS		1995						650,000	650,000	160,000	40,000
WATER & PARKING		2001						15,295,000	15,295,000	1,530,000	10,895,000
PARKING STRUCTURE		1999						4,870,000	4,870,000	720,000	3,240,000
LANDFILL - COP		2007						5,535,000	5,535,000	270,000	5,060,000
TOTAL								$30,775,000	$30,775,000	$2,820,000	$23,045,000
OTHER LONG-TERM INDEBTEDNESS		1996	$524,667	$524,667	$111,581	$109,314					
CONSTRUCTION FINANCING							$14,294,314				
LEASE OBLIGATION	$597,360										
TOTAL OF SANTA CRUZ	$597,360		$40,159,667	$35,759,667	$1,201,581	$25,599,314	$14,294,314	$33,137,320	$33,137,320	$2,844,000	$23,191,001
SANTA MARIA - (68,945)											
LEASE OBLIGATION	$105,851,546										
TOTAL OF SANTA MARIA	$105,851,546										
SANTA MONICA - (89,809)											
GENERAL OBLIGATION BOND											
LIBRARY		2011	$4,500,000	$4,500,000	$105,000	$4,250,000					
REVENUE BOND											
WASTEWATER		2006	$38,620,000	$38,620,000	$255,000	$38,365,000					
PARKING		2017	14,085,000	14,085,000	305,000	13,490,000					
TOTAL			$52,705,000	$52,705,000	$560,000	$51,855,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2003						$302,507	$302,507	$34,195	$22,215
OTHER SPECIAL DEBT											
AIRPORT		2008						$4,625,000	$4,625,000	$155,000	$3,740,000
OTHER LONG-TERM INDEBTEDNESS		2000	$8,887,770	$8,887,770	$1,331,283	$3,360,821					
CONSTRUCTION FINANCING							$1,472,151				
TOTAL OF SANTA MONICA			$66,092,770	$66,092,770	$1,996,283	$59,465,821	$1,472,151	$4,927,507	$4,927,507	$189,195	$3,762,215
SANTEE - (54,994)											
OTHER SPECIAL DEBT											
CITY HALL - COP		2009						$2,780,000	$2,780,000	$40,000	$2,740,000
TOTAL OF SANTEE								$2,780,000	$2,780,000	$40,000	$2,740,000
SOUTH GATE - (89,766)											
REVENUE BOND											
WATER		2012	$14,700,000	$14,700,000	$390,000	$13,940,000					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF SOUTH GATE --CONTINUED											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2014						$328,000	$328,000	$95,000	$233,000
OTHER SPECIAL DEBT CORPORATION YARD - COP		2011						$4,500,000	$4,500,000	$155,000	$3,975,000
OTHER LONG-TERM INDEBTEDNESS		2005	$2,056,841	$2,056,841	$279,795	$1,474,235					
TOTAL OF SOUTH GATE			$16,756,841	$16,756,841	$669,795	$15,414,235		$4,828,000	$4,828,000	$250,000	$4,208,000
SOUTH SAN FRANCISCO - (57,335)											
GENERAL OBLIGATION BOND SEWER		1998	$1,100,000	$1,100,000	$80,000	$285,000					
REVENUE BOND CONFERENCE CENTER		2018	$6,505,000	$6,505,000		$6,505,000					
SPECIAL ASSESSMENT BONDS 1911 ACT BONDS		1986						$37,840	$37,840		$52
1915 ACT BONDS		2011						32,413,807	32,413,807	$1,380,000	19,369,000
TOTAL								$32,451,647	$32,451,647	$1,380,000	$19,369,052
OTHER SPECIAL DEBT WATER - COP		2012						$11,200,000	$11,200,000	$925,000	$2,225,000
OTHER LONG-TERM INDEBTEDNESS		2016	$6,868,368	$6,868,368	$491,049	$3,056,575					
CONSTRUCTION FINANCING							$7,668,807				
LEASE OBLIGATION	$1,897,406										
TOTAL OF SOUTH SAN FRANCISCO	$1,897,406		$14,473,368	$14,473,368	$571,049	$9,846,575	$7,668,807	$43,651,647	$43,651,647	$2,305,000	$21,594,052
TUSTIN - (62,497)											
REVENUE BOND WATER		2013	$11,500,000	$11,500,000	$300,000	$10,925,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2013						$132,050,000	$132,050,000	$1,883,743	$118,767,148
TOTAL OF TUSTIN			$11,500,000	$11,500,000	$300,000	$10,925,000		$132,050,000	$132,050,000	$1,883,743	$118,767,148
UNION CITY - (58,484)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2017						$17,891,186	$8,945,593	$225,000	$7,855,000
OTHER LONG-TERM INDEBTEDNESS		2001	$1,820,266	$1,820,266	$174,088	$1,045,578					
LEASE OBLIGATION	$1,185,644										
TOTAL OF UNION CITY	$1,185,644		$1,820,266	$1,820,266	$174,088	$1,045,578		$17,891,186	$8,945,593	$225,000	$7,855,000
UPLAND - (67,875)											
REVENUE BOND WATER		1999	$2,500,000	$2,500,000	$150,000	$925,000					
EQUIPMENT		1998	420,000	420,000	80,000	260,000					
TOTAL			$2,920,000	$2,920,000	$230,000	$1,185,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2007						$4,712,963	$4,712,963	$200,000	$3,710,000
OTHER SPECIAL DEBT POLICE BUILDING REFUNDING-COP		2016						$6,435,000	$6,435,000	$130,000	$6,010,000
WATER SYSTEM REFUNDING - COP		2016						11,465,000	11,465,000	235,000	10,450,000
TOTAL								$17,900,000	$17,900,000	$365,000	$16,460,000
OTHER LONG-TERM INDEBTEDNESS		2000	$1,448,149	$1,448,149	$279,614	$653,929					
TOTAL OF UPLAND			$4,368,149	$4,368,149	$509,614	$1,838,929		$22,612,963	$22,612,963	$565,000	$20,170,000
VACAVILLE - (84,582)											
REVENUE BOND WATER REVENUE BONDS		1995	$2,450,000	$2,450,000	$100,000						
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						$80,764,696	$80,764,696	$5,374,000	$64,743,226
IMPROVEMENTS - MELLO-ROOS		2015						10,370,000	10,370,000	195,000	10,025,000

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF VACAVILLE —CONTINUED											
SPECIAL ASSESSMENT BONDS											
TOTAL		----						$91,134,696	$91,134,696	$5,569,000	$74,768,226
OTHER SPECIAL DEBT											
MUNICIPAL IMPROVEMENTS - COP		2013						$15,170,000	$15,170,000	$490,000	$14,680,000
OTHER LONG-TERM INDEBTEDNESS		2000	$2,515,272	$2,515,272	$338,034	$1,219,803					
LEASE OBLIGATION	$30,101,395	----									
TOTAL OF VACAVILLE	$30,101,395	----	$4,965,272	$4,965,272	$438,034	$1,219,803		$106,304,696	$106,304,696	$6,059,000	$89,448,226
VICTORVILLE - (60,577)											
GENERAL OBLIGATION BOND											
STREET IMPROVEMENT		1994	$1,300,000	$1,300,000	$95,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2003						$6,137,366	$6,137,366	$452,366	$5,685,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD		2016						$20,575,000	$20,575,000	$350,000	$19,895,000
LEASE OBLIGATION	$1,987,677	----									
TOTAL OF VICTORVILLE	$1,987,677	----	$1,300,000	$1,300,000	$95,000			$26,712,366	$26,712,366	$802,366	$25,580,000
VISALIA - (91,792)											
REVENUE BOND											
SEWER		2007	$18,625,000	$18,625,000	$890,000	$15,930,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$1,545,000	$1,545,000		$1,545,000
OTHER LONG-TERM INDEBTEDNESS		2002	$5,391,557	$5,391,557	$144,900	$5,037,822					
LEASE OBLIGATION	$41,115,000	----									
TOTAL OF VISALIA	$41,115,000	----	$24,016,557	$24,016,557	$1,034,900	$20,967,822		$1,545,000	$1,545,000		$1,545,000
VISTA - (81,171)											
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1999						$356,555	$356,555	$18,470	$58,295
1915 ACT BONDS		2002						18,317,298	18,317,298	6,530,000	7,725,000
TOTAL		----						$18,673,853	$18,673,853	$6,548,470	$7,783,295
OTHER LONG-TERM INDEBTEDNESS		2014	$6,626,882	$6,626,882	$173,410	$6,239,077					
LEASE OBLIGATION	$38,927,635	----									
TOTAL OF VISTA	$38,927,635	----	$6,626,882	$6,626,882	$173,410	$6,239,077		$18,673,853	$18,673,853	$6,548,470	$7,783,295
WALNUT CREEK - (63,393)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2005						$13,330,685	$13,330,685	$729,000	$4,922,000
LEASE OBLIGATION	$1,998,200	----									
TOTAL OF WALNUT CREEK	$1,998,200	----						$13,330,685	$13,330,685	$729,000	$4,922,000
WESTMINSTER - (83,287)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$400,373	$400,373	$10,000	$370,000
OTHER SPECIAL DEBT											
WATER - COP		2024						$5,300,000	$5,300,000	$80,000	$5,220,000
FACILITIES - COP		2019						9,000,000	9,000,000	255,000	8,745,000
TOTAL		----						$14,300,000	$14,300,000	$335,000	$13,965,000
CONSTRUCTION FINANCING		----					$2,900,000				
TOTAL OF WESTMINSTER		----					$2,900,000	$14,700,373	$14,700,373	$345,000	$14,335,000
WHITTIER - (81,423)											
OTHER LONG-TERM INDEBTEDNESS		1996	$2,441,089	$2,441,089	$8,503	$2,414,123					

TABLE 11. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 50,001 TO 100,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			BONDS
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF WHITTIER --CONTINUED											
TOTAL OF WHITTIER		----	$2,441,089	$2,441,089	$8,503	$2,414,123					
YORBA LINDA - (58,069)											
GENERAL OBLIGATION BOND LIBRARY		2000	$400,000	$400,000	$33,000	$159,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2011						$13,172,128	$13,172,128	$214,161	$2,220,743
OTHER LONG-TERM INDEBTEDNESS		2001	$4,035,900	$4,035,900	$339,380	$3,067,729					
TOTAL OF YORBA LINDA		----	$4,435,900	$4,435,900	$372,380	$3,226,729		$13,172,128	$13,172,128	$214,161	$2,220,743
YUCAIPA - (53,139)											
OTHER LONG-TERM INDEBTEDNESS		1996	$715,000	$715,000	$147,686	$261,883					
TOTAL OF YUCAIPA		----	$715,000	$715,000	$147,686	$261,883					
POPULATION GROUP SUMMARY CITIES IN GROUP-86	$759,914,898	----	$1,236,439,833	$1,227,847,657	$54,658,767	$968,437,925	$142,645,504	$3,075,344,144	$2,995,076,137	$124,919,460	$2,192,500,247

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
BAKERSFIELD - (212,634)											
GENERAL OBLIGATION BOND											
WATER		2006	$15,500,000	$15,500,000	$535,000	$9,565,000					
REVENUE BOND											
WASTEWATER PLANT		2011	$20,305,000	$20,305,000		$20,305,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$47,085,121	$47,085,121	$950,000	$41,270,000
LEASE OBLIGATION	$22,857,738										
TOTAL OF BAKERSFIELD	$22,857,738		$35,805,000	$35,805,000	$535,000	$29,870,000		$47,085,121	$47,085,121	$950,000	$41,270,000
BERKELEY - (105,855)											
GENERAL OBLIGATION BOND											
FIRE STATION, SEISMIC RETROFIT		2008	$8,000,000	$8,000,000	$200,000	$7,800,000					
REVENUE BOND											
OFF STREET PARKING FACILITIES		1996	$800,000	$800,000	$38,000	$95,000					
OFF STREET PARKING FACILITIES		1997	600,000	600,000	37,000	178,000					
SATHER GATE GARAGE		2003	2,300,000	2,300,000	1,399,000						
TOTAL			$3,700,000	$3,700,000	$1,474,000	$273,000					
OTHER SPECIAL DEBT											
PENSION OBLIGATION - COP		2019						$27,620,000	$27,620,000	$1,480,000	$18,335,000
REAL PROPERTY - COP		2015						31,535,000	31,535,000	625,000	26,765,000
JAIL IMPROVEMENTS		2008						2,365,000	2,365,000	70,000	2,250,000
CIVIC CENTER ANNEX - COP		1996						640,000	640,000	75,000	90,000
PARKING GARAGE - LEASE REVENUE		2018						5,950,000	5,950,000	130,000	5,820,000
TOTAL								$68,110,000	$68,110,000	$2,380,000	$53,260,000
OTHER LONG-TERM INDEBTEDNESS		1999	$4,433,646	$3,942,142	$339,305	$2,560,976					
CONSTRUCTION FINANCING							$7,238,671				
TOTAL OF BERKELEY			$16,133,646	$15,642,142	$2,013,305	$10,633,976	$7,238,671	$68,110,000	$68,110,000	$2,380,000	$53,260,000
CHULA VISTA - (153,401)											
REVENUE BOND											
GOLF COURSE CONSTRUCTION		1995	$895,000	$895,000	$50,000	$50,000					
PENSION OBLIGATION		2008	16,973,600	16,973,600		16,973,600					
TOTAL			$17,868,600	$17,868,600	$50,000	$17,023,600					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2017						$58,078,650	$58,078,650	$826,717	$54,996,189
OTHER SPECIAL DEBT											
LIBRARY COMPUTER - COP		1995						$1,220,000	$1,220,000	$225,000	$275,000
OTHER LONG-TERM INDEBTEDNESS		2004	$2,348,241	$2,348,241	$208,770	$1,895,856					
LEASE OBLIGATION	$27,224,329										
TOTAL OF CHULA VISTA	$27,224,329		$20,216,841	$20,216,841	$258,770	$18,919,456		$59,298,650	$59,298,650	$1,051,717	$55,271,189
CONCORD - (114,538)											
GENERAL OBLIGATION BOND											
RECREATION		1996	$1,950,000	$1,950,000	$155,000	$165,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$15,797,927	$13,876,942	$582,000	$4,996,000
OTHER LONG-TERM INDEBTEDNESS		2011	$4,377,859	$4,377,859	$578,029	$2,416,830					
LEASE OBLIGATION	$4,656,783										
TOTAL OF CONCORD	$4,656,783		$6,327,859	$6,327,859	$733,029	$2,581,830		$15,797,927	$13,876,942	$582,000	$4,996,000
COSTA MESA - (103,823)											
GENERAL OBLIGATION BOND											
OPEN SPACE		2004	$3,910,000	$3,910,000	$160,000	$1,840,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$2,815,014	$1,912,920	$87,365	
1915 ACT BONDS		1999						12,251,713	11,319,204	780,000	$3,790,000
TOTAL								$15,066,727	$13,232,124	$867,365	$3,790,000

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT				CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT BONDS			
CITY NAME - (CURRENT EST POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF COSTA MESA --CONTINUED											
OTHER SPECIAL DEBT INFRASTRUCTURE - CFD		2021						$2,965,000	$2,965,000	$25,000	$2,895,000
OTHER LONG-TERM INDEBTEDNESS		2001	$3,421,139	$3,421,139	$643,704	$597,216					
LEASE OBLIGATION	$57,243,851	----									
TOTAL OF COSTA MESA	$57,243,851	----	$7,331,139	$7,331,139	$803,704	$2,437,216		$18,031,727	$16,197,124	$892,365	$6,685,000
EL MONTE - (111,765)											
LEASE OBLIGATION	$2,007,106	----									
TOTAL OF EL MONTE	$2,007,106	----									
ESCONDIDO - (120,034)											
GENERAL OBLIGATION BOND											
SEWER & STORM DRAIN		1999	$1,175,000	$1,175,000	$45,000	$270,000					
SEWER & STORM DRAIN		2000	1,125,000	1,125,000	50,000	220,000					
TOTAL		----	$2,300,000	$2,300,000	$95,000	$490,000					
REVENUE BOND											
WATER		1998	$2,500,000	$2,500,000	$130,000	$590,000					
WATER		1998	1,335,000	1,335,000	90,000	410,000					
SEWER		2002	2,950,000	2,950,000	135,000	1,200,000					
WATER		2009	4,000,000	4,000,000	40,000	3,535,000					
WATER		2009	6,975,000	5,640,000	185,000	4,635,000					
TOTAL		----	$17,760,000	$16,425,000	$580,000	$10,370,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$160,352	$160,352	$5,104	
1915 ACT BONDS		1999						11,313,587	11,313,587	330,000	$6,617,461
TOTAL		----						$11,473,939	$11,473,939	$335,104	$6,617,461
OTHER LONG-TERM INDEBTEDNESS		1998	$2,074,962	$2,074,962	$382,225	$1,202,343					
LEASE OBLIGATION	$58,975,239	----									
TOTAL OF ESCONDIDO	$58,975,239	----	$22,134,962	$20,799,962	$1,057,225	$12,062,343		$11,473,939	$11,473,939	$335,104	$6,617,461
FONTANA - (105,240)											
OTHER SPECIAL DEBT											
CONSTRUCT INFRASTRUCTURE - CFD		2017						$217,560,000	$148,440,000	$1,010,000	$145,595,000
POLICE FACILITIES - COP		2016						10,900,000	10,900,000	275,000	10,135,000
TOTAL		----						$228,460,000	$159,340,000	$1,285,000	$155,730,000
OTHER LONG-TERM INDEBTEDNESS		2011	$7,225,766	$7,225,766	$1,897,160	$2,092,759					
TOTAL OF FONTANA		----	$7,225,766	$7,225,766	$1,897,160	$2,092,759		$228,460,000	$159,340,000	$1,285,000	$155,730,000
FREMONT - (187,585)											
GENERAL OBLIGATION BOND											
MUNICIPAL IMPROVEMENTS		1998	$4,700,000	$4,700,000	$195,000	$620,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2018						$235,875,521	$235,875,521	$2,300,000	$48,513,000
OTHER SPECIAL DEBT											
IMPROVEMENTS - REFUNDING		2011						$52,569,000	$52,569,000		$52,569,000
LEASE OBLIGATION	$109,052,546	----									
TOTAL OF FREMONT	$109,052,546	----	$4,700,000	$4,700,000	$195,000	$620,000		$288,444,521	$288,444,521	$2,300,000	$101,082,000
FULLERTON - (123,692)											
OTHER SPECIAL DEBT											
CITY FACILITIES-REFUNDING-COP		2014						$4,528,800	$4,528,800	$135,000	$4,393,800
OTHER LONG-TERM INDEBTEDNESS		2023	$2,347,961	$2,347,961	$207,748	$1,902,885					
CONSTRUCTION FINANCING		----					$3,309,713				
LEASE OBLIGATION	$297,840	----									
TOTAL OF FULLERTON	$297,840	----	$2,347,961	$2,347,961	$207,748	$1,902,885	$3,309,713	$4,528,800	$4,528,800	$135,000	$4,393,800

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
GARDEN GROVE - (153,824)											
REVENUE BOND											
WATER		2023	$20,495,000	$20,495,000	$335,000	$20,160,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2011						$656,608	$656,608	$20,000	$595,000
OTHER SPECIAL DEBT											
MOBILE HOME PARK - COP		2023						$15,645,000	$15,645,000		$15,645,000
OTHER LONG-TERM INDEBTEDNESS		2000	$2,789,582	$2,789,582	$189,776	$1,974,216					
CONSTRUCTION FINANCING							$420,000				
LEASE OBLIGATION	$154,780										
TOTAL OF GARDEN GROVE	$154,780		$23,284,582	$23,284,582	$524,776	$22,134,216	$420,000	$16,301,608	$16,301,608	$20,000	$16,240,000
GLENDALE - (190,536)											
REVENUE BOND											
ELECTRIC WORKS		1999	$19,190,000	$19,190,000	$2,920,000	$12,120,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2003						$1,044,486	$1,044,486	$126,419	$552,756
1915 ACT BONDS		2013						11,935,000	11,935,000		11,935,000
TOTAL								$12,979,486	$12,979,486	$126,419	$12,487,756
TOTAL OF GLENDALE			$19,190,000	$19,190,000	$2,920,000	$12,120,000		$12,979,486	$12,979,486	$126,419	$12,487,756
HAYWARD - (123,364)											
REVENUE BOND											
SEWERS		2007	$3,400,000	$3,400,000	$85,000	$2,555,000					
SEWERS		1998	4,300,000	4,300,000	300,000	1,100,000					
TOTAL			$7,700,000	$7,700,000	$385,000	$3,655,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2008						$25,686,431	$25,686,431	$1,185,000	$11,953,000
OTHER SPECIAL DEBT											
COMMUNICATION SYSTEM - COP		1995						$2,065,000	$2,065,000	$285,000	
AIRPORT EQUIPMENT		2003						2,075,000	2,075,000	105,000	$1,290,000
AREAL TRUCK - COP		1995						700,000	700,000	105,000	
CAD SYSTEM - COP		1997						3,740,000	3,740,000	565,000	1,250,000
UTILITIES AND FIRE TRUCK		2004						3,180,000	3,180,000	155,000	2,795,000
FIRE STATION		2000						1,205,000	1,205,000		1,205,000
TOTAL								$12,965,000	$12,965,000	$1,215,000	$6,540,000
OTHER LONG-TERM INDEBTEDNESS		2004	$746,713	$746,713	$82,751	$663,962					
TOTAL OF HAYWARD			$8,446,713	$8,446,713	$467,751	$4,318,962		$38,651,431	$38,651,431	$2,400,000	$18,493,000
HUNTINGTON BEACH - (189,795)											
GENERAL OBLIGATION BOND											
PARK		1995	$6,000,000	$6,000,000	$445,000						
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$1,653,905	$1,653,905	$120,000	$1,393,905
OTHER SPECIAL DEBT											
EMERALD COVE HOUSING - COP		2021						$5,740,000	$5,740,000	$80,000	$5,475,000
INFRASTRUCTURE - CFD		2020						2,400,000	2,400,000	30,000	2,320,000
TOTAL								$8,140,000	$8,140,000	$110,000	$7,795,000
OTHER LONG-TERM INDEBTEDNESS		2009	$9,695,404	$9,695,404	$2,732,865	$1,753,478					
LEASE OBLIGATION	$63,242,619										
TOTAL OF HUNTINGTON BEACH	$63,242,619		$15,695,404	$15,695,404	$3,177,865	$1,753,478		$9,793,905	$9,793,905	$230,000	$9,188,905
INGLEWOOD - (114,583)											
GENERAL OBLIGATION BOND											
CIVIC CENTER PROJECT		2021	$33,125,000	$33,125,000	$420,000	$32,105,000					
REVENUE BOND											
WATER		2003	$9,000,000	$9,000,000	$400,000	$5,180,000					
WATER		2005	5,655,000	5,655,000	230,000	3,245,000					
FIRE TRAINING FACILITY		2003	810,000	810,000	35,000	400,000					
PARKING		2004	950,000	950,000	35,000	530,000					

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY U.S. AND STATE	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR		AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF INGLEWOOD --CONTINUED											
REVENUE BOND											
TOTAL		----	$16,415,000	$16,415,000	$700,000	$9,355,000					
OTHER LONG-TERM INDEBTEDNESS		1999	$124,894	$124,894	$25,519	$104,115					
TOTAL OF INGLEWOOD		----	$49,664,894	$49,664,894	$1,145,519	$41,564,115					
IRVINE - (123,909)											
GENERAL OBLIGATION BOND PARK		2002	$18,000,000	$18,000,000	$930,000	$7,860,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2018						$288,272,168	$280,214,828	$1,184,858	$227,703,970
LEASE OBLIGATION	$200,396,320	----									
TOTAL OF IRVINE	$200,396,320	----	$18,000,000	$18,000,000	$930,000	$7,860,000		$288,272,168	$280,214,828	$1,184,858	$227,703,970
LANCASTER - (118,457)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2024						$15,242,727	$15,242,727	$160,764	$11,920,103
OTHER SPECIAL DEBT HOUSING LEASE REVENUE		2024						$9,770,000	$9,770,000	$115,000	$9,655,000
TOTAL OF LANCASTER		----						$25,012,727	$25,012,727	$275,764	$21,575,103
MISSION VIEJO - (100,629)											
OTHER LONG-TERM INDEBTEDNESS		1996	$356,356	$356,356	$78,169	$73,867					
TOTAL OF MISSION VIEJO		----	$356,356	$356,356	$78,169	$73,867					
MODESTO - (181,783)											
REVENUE BOND											
SEWERS		2013	$8,555,000	$8,555,000	$475,000	$8,080,000					
SEWER - REFUNDING PROJECT		2007	11,785,000	11,785,000	885,000	8,675,000					
TOTAL		----	$20,340,000	$20,340,000	$1,360,000	$16,755,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2006						$4,517,849	$4,517,849	$509,525	$2,495,000
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENT - COP		2011						$4,300,000	$4,300,000	$105,000	$3,600,000
AIRPORT TERMINAL - COP		1993						1,480,000	1,480,000	140,000	860,000
GOLF COURSE - COP		2023						8,130,000	8,130,000	205,000	7,730,000
WATER SYSTEM - COP		2023						25,065,000	25,065,000	640,000	24,135,000
TOTAL		----						$38,975,000	$38,975,000	$1,090,000	$36,325,000
OTHER LONG-TERM INDEBTEDNESS		2012	$3,914,368	$3,914,368	$542,973	$1,682,582					
TOTAL OF MODESTO		----	$24,254,368	$24,254,368	$1,902,973	$18,437,582		$43,492,849	$43,492,849	$1,599,525	$38,820,000
MORENO VALLEY - (135,635)											
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2009						$6,858,539	$6,858,539	$725,000	$5,335,000
LEASE OBLIGATION	$26,354,158	----									
TOTAL OF MORENO VALLEY	$26,354,158	----						$6,858,539	$6,858,539	$725,000	$5,335,000
OCEANSIDE - (148,718)											
GENERAL OBLIGATION BOND SEWERS		1999	$6,218,000	$6,218,000	$485,000	$1,025,000					
REVENUE BOND WATER		1999	$2,450,000	$2,450,000	$180,000	$660,000					
CONSTRUCTION FINANCING		----					$18,714,402				
LEASE OBLIGATION	$116,760,000	----									
TOTAL OF OCEANSIDE	$116,760,000	----	$8,668,000	$8,668,000	$665,000	$1,685,000	$18,714,402				

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ONTARIO - (145,743)											
REVENUE BOND											
WATER		1996	$1,800,000	$1,800,000	$150,000	$160,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2020						$94,723,548	$94,723,548	$14,965,000	$63,070,000
OTHER LONG-TERM INDEBTEDNESS		2001	$6,256,740	$6,256,740	$1,126,846	$1,900,000					
CONSTRUCTION FINANCING							$1,023,340				
LEASE OBLIGATION	$4,570,625										
TOTAL OF ONTARIO	$4,570,625		$8,056,740	$8,056,740	$1,276,846	$2,060,000	$1,023,340	$94,723,548	$94,723,548	$14,965,000	$63,070,000
ORANGE - (120,078)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2010						$21,998,731	$21,998,731	$755,000	$16,330,000
OTHER SPECIAL DEBT											
WATER PIPELINE		2006						$1,645,000	$1,645,000	$14,000	$513,000
WATER PIPELINE		2006						4,124,879	4,124,879	235,910	3,449,063
TOTAL								$5,769,879	$5,769,879	$249,910	$3,962,063
TOTAL OF ORANGE								$27,768,610	$27,768,610	$1,004,910	$20,292,063
OXNARD - (154,558)											
REVENUE BOND											
WATER		2003	$4,105,000	$4,105,000	$690,000	$3,020,000					
WATER		2020	5,983,256	5,983,256		5,983,256					
TOTAL			$10,088,256	$10,088,256	$690,000	$9,003,256					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1995						$551,109	$551,109	$33,077	$803
1915 ACT BONDS		2010						78,133,661	78,133,661	2,545,000	59,425,000
TOTAL								$78,684,770	$78,684,770	$2,578,077	$59,425,803
OTHER SPECIAL DEBT											
OXNARD TOWN CENTER		2013						$14,770,000	$14,770,000		$14,663,920
OTHER LONG-TERM INDEBTEDNESS		1997	$252,708	$252,708	$48,926	$134,340					
LEASE OBLIGATION	$154,921,767										
TOTAL OF OXNARD	$154,921,767		$10,340,964	$10,340,964	$738,926	$9,137,596		$93,454,770	$93,454,770	$2,578,077	$74,089,723
PALMDALE - (104,656)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2016						$74,615,290	$74,615,290	$2,245,727	$53,420,000
OTHER SPECIAL DEBT											
INFRASTRUCTURE - CFD		2016						$7,970,000	$7,970,000	$130,000	$7,715,000
INFRASTRUCTURE - CFD		2025						50,000,000	50,000,000		50,000,000
TOTAL								$57,970,000	$57,970,000	$130,000	$57,715,000
LEASE OBLIGATION	$19,760,780										
TOTAL OF PALMDALE	$19,760,780							$132,585,290	$132,585,290	$2,375,727	$111,135,000
PASADENA - (135,240)											
GENERAL OBLIGATION BOND											
POLICE BUILDING AND JAIL		2007	$17,000,000	$17,000,000	$670,000	$3,200,000					
REVENUE BOND											
ELECTRIC		2010	$17,000,000	$17,000,000	$425,000	$425,000					
ELECTRIC		2011	20,900,000	20,900,000	660,000	19,035,000					
WATER		2011	10,250,000	10,250,000	315,000	2,785,000					
ELECTRIC		2006	37,750,000	37,750,000	1,020,000	35,785,000					
ELECTRIC		2005	16,955,000	16,955,000	1,110,000	15,845,000					
WATER		2007	25,000,000	25,000,000	200,000	24,800,000					
ELECTRIC		2010	3,265,000	3,265,000		3,265,000					
WATER		2010	2,115,000	2,115,000		2,115,000					
TOTAL			$133,235,000	$133,235,000	$3,730,000	$104,055,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$1,226,413	$1,226,413	$40,000	$610,000
OTHER SPECIAL DEBT											
PARKING FACILITY - COP		2011						$20,300,000	$20,300,000	$300,000	$19,100,000

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF PASADENA											
--CONTINUED											
OTHER SPECIAL DEBT											
EQUIPMENT - COP		1996						$14,405,000	$14,405,000	$2,070,000	$940,000
ROSE BOWL IMPROVEMENT - COP		2011						12,700,000	12,700,000	300,000	11,800,000
EQUIPMENT - COP		2002						13,735,000	13,735,000	1,335,000	11,560,000
REFUNDING & CAP PROJECTS - COP		2013						28,900,000	28,900,000	860,000	27,200,000
POLICE BLDG/JAIL PRT RFDNG-COP		2007						11,105,000	11,105,000	120,000	10,985,000
CAPITAL PROJECTS-REFUNDING-COP		2016						79,835,000	79,835,000	1,780,000	76,315,000
OLD PASADENA PARKING-RFNDG-COP		2003						28,050,000	28,050,000	595,000	26,995,000
TOTAL								$209,030,000	$209,030,000	$7,360,000	$184,895,000
LEASE OBLIGATION	$6,095,967										
TOTAL OF PASADENA	$6,095,967		$150,235,000	$150,235,000	$4,400,000	$107,255,000		$210,256,413	$210,256,413	$7,400,000	$185,505,000
POMONA - (138,624)											
REVENUE BOND											
INFRASTRUCTURE		2015	$17,050,000	$17,050,000	$320,000	$16,150,000					
WATER		2017	8,000,000	8,000,000	175,000	7,660,000					
TOTAL			$25,050,000	$25,050,000	$495,000	$23,810,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2007						$20,922,482	$20,922,482	$327,021	$19,177,000
OTHER SPECIAL DEBT											
MUNICIPAL IMPROVEMENTS		1994						$3,229,000	$3,229,000	$55,000	
OTHER LONG-TERM INDEBTEDNESS		1999	$8,892,705	$8,892,705	$1,763,223	$2,325,702					
LEASE OBLIGATION	$560,752										
TOTAL OF POMONA	$560,752		$33,942,705	$33,942,705	$2,258,223	$26,135,702		$24,151,482	$24,151,482	$382,021	$19,177,000
RANCHO CUCAMONGA - (117,903)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$14,518,068	$14,518,068	$660,000	$8,740,000
OTHER SPECIAL DEBT											
DAY CREEK DRAINAGE - CFD		2005						$16,530,000	$16,530,000	$905,000	$13,905,000
FOOTHILL MARKETPLACE - CFD		2020						4,825,000	4,825,000	75,000	4,750,000
N.ETIWANDA DRAINAGE - CFD		2020						2,920,000	2,920,000		2,920,000
PARK IMPROVEMENT & MAINTENANCE		2005						5,915,000	5,915,000	305,000	5,610,000
TOTAL								$30,190,000	$30,190,000	$1,285,000	$27,185,000
OTHER LONG-TERM INDEBTEDNESS		1999	$3,546,736	$3,546,736	$411,893	$1,574,015					
TOTAL OF RANCHO CUCAMONGA			$3,546,736	$3,546,736	$411,893	$1,574,015		$44,708,068	$44,708,068	$1,945,000	$35,925,000
RIVERSIDE - (247,800)											
REVENUE BOND											
SEWER		2013	$49,145,000	$49,145,000	$335,000	$48,810,000					
ELECTRIC		2013	118,550,000	118,550,000	2,015,000	115,020,000					
ELECTRIC		2015	68,175,000	68,175,000	785,000	66,005,000					
WATERWORKS		2015	69,840,000	69,840,000	1,900,000	63,920,000					
ELECTRIC		2012	121,025,000	121,025,000	2,785,000	7,540,000					
SEWER		2013	60,000,000	60,000,000	1,425,000	6,305,000					
TOTAL			$486,735,000	$486,735,000	$9,245,000	$307,600,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2000						$1,642,254	$1,642,254	$47,730	$199,196
1915 ACT BONDS		2003						1,394,898	1,394,898	65,000	930,000
TOTAL								$3,037,152	$3,037,152	$112,730	$1,129,196
CONSTRUCTION FINANCING							$101,333				
LEASE OBLIGATION	$28,480,000										
TOTAL OF RIVERSIDE	$28,480,000		$486,735,000	$486,735,000	$9,245,000	$307,600,000	$101,333	$3,037,152	$3,037,152	$112,730	$1,129,196
SALINAS - (122,390)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$99,244,989	$99,244,989	$6,888,000	$43,589,508
OTHER LONG-TERM INDEBTEDNESS		2014	$1,717,623	$1,717,623	$254,635	$1,166,959					
TOTAL OF SALINAS			$1,717,623	$1,717,623	$254,635	$1,166,959		$99,244,989	$99,244,989	$6,888,000	$43,589,508

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SAN BERNARDINO - (185,942)											
GENERAL OBLIGATION BOND											
WATERWORKS		2013	$150,000	$150,000	$15,000	$135,000					
REVENUE BOND											
SEWER - REFUNDING		1998	$5,790,000	$5,790,000	$405,000	$1,830,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$30,569,308	$30,569,308	$8,565,000	$16,330,000
OTHER SPECIAL DEBT											
WATER - COP		2005						$11,463,581	$11,463,581	$554,689	$9,676,248
SEWER - COP		2017						41,300,000	41,300,000	725,000	39,300,000
TOTAL								$52,763,581	$52,763,581	$1,279,689	$48,976,248
OTHER LONG-TERM INDEBTEDNESS		2014	$19,711,861	$19,735,954	$3,585,710	$9,266,722					
CONSTRUCTION FINANCING							$22,146,470				
LEASE OBLIGATION	$22,910,870										
TOTAL OF SAN BERNARDINO	$22,910,870		$25,651,861	$25,675,954	$4,005,710	$11,231,722	$22,146,470	$83,332,889	$83,332,889	$9,844,689	$65,306,248
SAN BUENAVENTURA - (100,677)											
REVENUE BOND											
SEWER		1996	$2,500,000	$2,500,000	$170,000	$300,000					
WATER		1999	2,500,000	2,500,000	135,000	620,000					
WATER		2021	15,715,000	15,715,000		15,715,000					
WATER		2002	2,670,000	2,670,000	90,000	1,385,000					
SEWER - REFUNDING		2016	13,155,000	13,155,000	290,000	11,345,000					
TOTAL			$36,540,000	$36,540,000	$685,000	$29,365,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2012						$8,212,088	$8,212,088	$1,026,000	$3,579,000
OTHER SPECIAL DEBT											
MUNICIPAL IMPROVEMENTS		2014						$5,090,000	$5,090,000	$85,000	$4,965,000
VARIOUS IMPROVEMENTS - COP		2017						20,900,000	20,900,000		20,900,000
EQUIPMENT REFUNDING - COP		2017						5,340,000	5,340,000	280,000	3,400,000
REFUNDING - COP		2018						24,665,000	24,665,000		24,665,000
TOTAL								$55,995,000	$55,995,000	$365,000	$53,930,000
TOTAL OF SAN BUENAVENTURA			$36,540,000	$36,540,000	$685,000	$29,365,000		$64,207,088	$64,207,088	$1,391,000	$57,509,000
SANTA CLARITA - (147,228)											
OTHER LONG-TERM INDEBTEDNESS		1999	$5,057,436	$5,057,436	$500,000	$4,144,436					
LEASE OBLIGATION	$50,174,205										
TOTAL OF SANTA CLARITA	$50,174,205		$5,057,436	$5,057,436	$500,000	$4,144,436					
SANTA ROSA - (128,255)											
GENERAL OBLIGATION BOND											
LIBRARY		1995	$1,250,000	$1,250,000	$60,000	$60,000					
IMPROVEMENTS		1996	3,844,000	3,844,000	140,000	380,000					
IMPROVEMENTS		1995	1,600,000	1,600,000	165,000						
TOTAL			$6,694,000	$6,694,000	$365,000	$440,000					
IMPROVEMENT BOND											
PARKING		1996	$250,000	$250,000	$15,000	$40,000					
PARKING		1999	1,875,000	800,000	45,000	370,000					
PARKING		2000	850,000	850,000	45,000	360,000					
PARKING		2000	4,000,000	4,000,000	240,000	2,055,000					
PARKING		2005	6,450,000	6,450,000	120,000	6,010,000					
SEWERS		2002	818,000	818,000	45,000	220,000					
SEWERS		1998	3,800,000	3,800,000	160,000	720,000					
SEWERS		1998	1,600,000	1,600,000	85,000	355,000					
SEWERS		2005	6,500,000	6,500,000	230,000	1,905,000					
SEWERS		2017	11,810,000	11,810,000	240,000	11,130,000					
SEWERS		2023	31,745,000	31,745,000	430,000	30,900,000					
SEWER - REFUNDING		2017	37,180,000	37,180,000	780,000	35,670,000					
SEWER - REFUNDING		2015	26,190,000	26,190,000	795,000	24,040,000					
SEWER - REFUNDING		2016	19,135,000	19,135,000	490,000	18,600,000					
TOTAL			$152,203,000	$151,128,000	$3,720,000	$132,375,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2015						$9,979,268	$9,979,268	$637,000	$2,873,000
TOTAL OF SANTA ROSA			$158,897,000	$157,822,000	$4,085,000	$132,815,000		$9,979,268	$9,979,268	$637,000	$2,873,000

TABLE 12. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION FROM 100,001 TO 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
SIMI VALLEY - (103,722)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2016						$36,825,204	$36,825,204	$1,380,000	$13,430,000
LEASE OBLIGATION	$759,944	----									
TOTAL OF SIMI VALLEY	$759,944	----						$36,825,204	$36,825,204	$1,380,000	$13,430,000
STOCKTON - (234,009)											
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2019						$136,113,774	$136,113,774	$13,705,000	$64,481,690
OTHER SPECIAL DEBT											
IMPROVEMENTS - MELLO ROOS		2003						$24,490,000	$24,490,000	$145,000	$24,180,000
IMPROVEMENTS - MELLO ROOS		2015						33,235,000	33,235,000	635,000	32,000,000
IMPROVEMENTS - MELLO ROOS		2015						16,000,000	16,000,000	300,000	15,165,000
IMPROVEMENTS - MELLO ROOS		2015						18,580,000	18,580,000	295,000	17,750,000
IMPROVEMENTS - MELLO ROOS		2015						6,010,000	6,010,000	115,000	5,790,000
STREET LIGHTING - COP		1996						975,000	975,000	165,000	370,000
WASTEWATER - COP		2023						16,715,000	16,715,000	190,000	16,525,000
WASTEWATER - COP		2024						44,065,000	44,065,000	----------	44,065,000
WATER - COP		2009						29,070,000	29,070,000	275,000	17,585,000
IMPROVEMENTS - MELLO ROOS		2024						6,025,000	6,025,000	----------	6,025,000
TOTAL		----						$195,165,000	$195,165,000	$2,120,000	$179,455,000
TOTAL OF STOCKTON		----						$331,278,774	$331,278,774	$15,825,000	$243,936,690
SUNNYVALE - (125,959)											
REVENUE BOND											
GOLF		1997	$2,450,000	$2,450,000	$145,000	$680,000					
PARKING		2003	2,150,000	2,150,000	55,000	580,000					
UTILITIES		2017	25,500,000	23,485,000	475,000	22,550,000					
UTILITIES		2017	30,000,000	24,160,000	510,000	23,235,000					
TOTAL		----	$60,100,000	$52,245,000	$1,185,000	$47,045,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$9,983,422	$9,983,422	$200,000	$2,085,000
OTHER SPECIAL DEBT											
MODULAR CLASSROOMS - COP		2008						$2,310,000	$2,310,000	$110,000	$2,090,000
LEASE OBLIGATION	$35,496,383	----									
TOTAL OF SUNNYVALE	$35,496,383	----	$60,100,000	$52,245,000	$1,185,000	$47,045,000		$12,293,422	$12,293,422	$310,000	$4,175,000
THOUSAND OAKS - (112,600)											
GENERAL OBLIGATION BOND											
SEWERS		1997	$1,000,000	$1,000,000	$55,000	$195,000					
REVENUE BOND											
SEWERS		1996	$8,400,000	$8,400,000	$1,136,193						
GOLF COURSE		2001	2,950,000	2,950,000	1,315,000						
GOLF COURSE		2002	1,275,000	1,275,000		$1,275,000					
TOTAL		----	$12,625,000	$12,625,000	$2,451,193	$1,275,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2004						$1,657,574	$1,657,574	$85,000	$1,275,000
1911 ACT BONDS		1999						8,817,847	8,817,847	19,587	43,880
TOTAL		----						$10,475,421	$10,475,421	$104,587	$1,318,880
OTHER SPECIAL DEBT											
PARKING FACILITY - MELLO-ROOS		2014						$29,499,872	$29,499,872	----------	$29,499,872
IMPROVEMENTS - COP		2013						14,645,000	14,645,000	$270,000	13,505,000
TOTAL		----						$44,144,872	$44,144,872	$270,000	$43,004,872
LEASE OBLIGATION	$36,578,338	----									
TOTAL OF THOUSAND OAKS	$36,578,338	----	$13,625,000	$13,625,000	$2,506,193	$1,470,000		$54,620,293	$54,620,293	$374,587	$44,323,752
TORRANCE - (137,886)											
REVENUE BOND											
WATER - REFINANCE		2014	$8,065,000	$8,065,000	$240,000	$7,825,000					
OTHER SPECIAL DEBT											
CULTURAL ARTS CENTER - COP		2016						$41,165,000	$41,165,000	$895,000	$35,425,000
CIVIC CENTER - COP		1996						2,990,000	2,990,000	230,000	245,000
FIRE STATION - COP		1995						920,000	920,000	75,000	80,000
TRANSIT FACILITY - COP		2004						3,390,000	3,390,000	295,000	2,635,000

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF TORRANCE --CONTINUED											
OTHER SPECIAL DEBT											
TOTAL		----						$48,465,000	$48,465,000	$1,495,000	$38,385,000
LEASE OBLIGATION	$13,397,883	----									
TOTAL OF TORRANCE	$13,397,883	----	$8,065,000	$8,065,000	$240,000	$7,825,000		$48,465,000	$48,465,000	$1,495,000	$38,385,000
VALLEJO - (116,148)											
REVENUE BOND											
WATER IMPROVEMENT SERIES B		2014	$60,000,000	$55,530,000	$1,440,000	$54,090,000					
GOLF COURSE PROJECT		2017	8,750,000	8,650,000	70,000	8,580,000					
TOTAL		----	$68,750,000	$64,180,000	$1,510,000	$62,670,000					
IMPROVEMENT BOND											
SEWER REASSESMENT		1999	$981,585	$981,585	$50,000	$335,000					
SCHOOL GROUND IMPROVEMENT		1996	900,000	900,000	100,000	100,000					
TOTAL		----	$1,881,585	$1,881,585	$150,000	$435,000					
SPECIAL ASSESSMENT BONDS											
1915 ACT BONDS		2014						$58,285,722	$55,485,722	$1,430,000	$52,740,000
IMPROVEMENTS - MELLO-ROOS		2013						58,210,000	58,080,000	1,870,000	53,110,000
TOTAL		----						$116,495,722	$113,565,722	$3,300,000	$105,850,000
OTHER SPECIAL DEBT											
MARINE WORLD AFRICA - COP		2021						$47,475,000	$47,475,000	$530,000	$45,580,000
CONSTRUCTION FINANCING		----					$13,591,725				
LEASE OBLIGATION	$617,401	----									
TOTAL OF VALLEJO	$617,401	----	$70,631,585	$66,061,585	$1,660,000	$63,105,000	$13,591,725	$163,970,722	$161,040,722	$3,830,000	$151,430,000
WEST COVINA - (100,523)											
OTHER LONG-TERM INDEBTEDNESS		2010	$9,224,889	$9,224,889	$671,835	$7,414,644					
LEASE OBLIGATION	$44,869,795	----									
TOTAL OF WEST COVINA	$44,869,795	----	$9,224,889	$9,224,889	$671,835	$7,414,644					
POPULATION GROUP SUMMARY CITIES IN GROUP-41	$1,108,418,019	----	$1,372,151,030	$1,356,848,619	$53,637,255	$950,412,759	$66,545,654	$2,717,496,380	$2,633,633,452	$89,211,493	$1,954,430,364

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
ANAHEIM - (296,497)											
GENERAL OBLIGATION BOND											
STORM DRAINS		2016	$10,055,000	$10,055,000	$250,000	$9,805,000					
REVENUE BOND											
ELECTRIC - PARTIAL REFUNDING		2008	$129,275,000	$129,275,000	$1,445,000	$119,730,000					
WATER - PARTIAL REFUNDING		2009	7,160,000	7,160,000	100,000	5,295,000					
ELECTRIC - PARTIAL REFUNDING		2007	77,780,000	77,780,000	3,070,000	14,170,000					
WATER		2012	5,000,000	5,000,000	120,000	560,000					
WATER		2016	9,000,000	9,000,000	165,000	1,520,000					
ELECTRIC		2004	4,400,000	3,434,000		3,409,000					
WATER		2005	5,740,000	5,740,000	335,000	5,030,000					
ELECTRIC - PARTIAL REFUNDING		2022	71,300,000	71,300,000	285,000	71,015,000					
ELECTRIC - PARTIAL REFUNDING		2007	60,700,000	60,700,000	4,810,000	55,730,000					
WATER - PARTIAL REFUNDING		2016	13,545,000	13,545,000	295,000	13,250,000					
WATER		2019	20,000,000	20,000,000		20,000,000					
TOTAL		----	$403,900,000	$402,934,000	$10,625,000	$309,709,000					
OTHER SPECIAL DEBT											
ELECTRIC SYSTEM		2005						$44,336,145	$44,336,145	$1,805,000	$13,836,145
RECYCLING EQUIPMENT		1999						11,355,000	11,355,000	1,070,000	6,690,000
ELECTRIC SYSTEM		2022						41,605,000	41,605,000	30,000	1,335,000
REFUNDING PROJECTS		2019						130,100,000	130,100,000	3,600,000	120,900,000
CAPITAL IMPROVEMENTS - POLICE		2008						26,000,000	26,000,000	1,300,000	23,300,000
ARENA AREA LAND		2019						21,210,000	21,210,000		21,210,000
TOTAL		----						$274,606,145	$274,606,145	$7,805,000	$187,271,145
OTHER LONG-TERM INDEBTEDNESS		2004	$6,750,986	$6,750,986	$2,052,986	$3,364,672					
TOTAL OF ANAHEIM		----	$420,705,986	$419,739,986	$12,927,986	$322,878,672		$274,606,145	$274,606,145	$7,805,000	$187,271,145
FRESNO - (405,145)											
REVENUE BOND											
AIRPORT		2001	$2,220,000	$2,220,000	$110,000	$995,000					
AIRPORT		2014	2,530,000	2,530,000	35,000	2,310,000					
AIRPORT		2014	3,190,000	3,190,000		3,190,000					
WATER		2020	21,010,000	21,010,000	420,000	19,970,000					
WATER		2024	35,705,000	35,705,000	470,000	35,235,000					
SEWER		2011	24,755,000	24,755,000	1,025,000	22,280,000					
SEWER		2023	196,280,000	196,280,000		196,280,000					
SOLID WASTE MANAGEMENT		2002	4,610,000	4,610,000	395,000	3,480,000					
PENSION OBLIGATION		2014	245,555,000	245,555,000	4,075,000	241,480,000					
JUDGEMENT OBLIGATIONS		2009	8,295,000	8,295,000		8,295,000					
TOTAL		----	$544,150,000	$544,150,000	$6,530,000	$539,515,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1996						$2,153,075	$2,153,075	$2,672	$1,373
1915 ACT BONDS		2014						54,118,401	54,118,401	11,570,358	34,503,711
TOTAL		----						$56,271,476	$56,271,476	$11,573,030	$34,505,084
OTHER LONG-TERM INDEBTEDNESS		2005	$8,113,208	$8,113,208	$1,274,977	$3,924,084					
CONSTRUCTION FINANCING		----					$3,684,295				
LEASE OBLIGATION	$133,066,825	----									
TOTAL OF FRESNO	$133,066,825	----	$552,263,208	$552,263,208	$7,804,977	$537,439,084	$3,684,295	$56,271,476	$56,271,476	$11,573,030	$34,505,084
LONG BEACH - (442,106)											
REVENUE BOND											
WATER		2004	$4,700,000	$4,700,000	$4,295,000						
HARBOR		2019	242,000,000	242,000,000	3,575,000	$226,640,000					
HARBOR - REFUNDING		1998	38,315,000	38,315,000	1,390,000						
MARINA - REFUNDING		2008	35,070,000	35,070,000	390,000	32,510,000					
MARINA		2009	1,310,000	1,310,000	55,000	1,255,000					
HARBOR		2018	166,500,000	166,500,000		166,500,000					
ENERGY PLANT		2013	13,490,000	13,490,000	450,000	13,040,000					
HARBOR		2001	79,200,000	79,200,000	6,800,000	54,300,000					
PARKING		2013	2,220,000	2,220,000	55,000	2,115,000					
CIVIC CENTER AUTHORITY		2002	900,000	900,000		900,000					
WATER - NEW TREATMENT PLANT		2024	47,280,000	47,280,000	1,270,000	46,010,000					
TOTAL		----	$630,985,000	$630,985,000	$18,280,000	$543,270,000					
OTHER SPECIAL DEBT											
FLEET FACILITY - COP		2017						$21,165,000	$21,165,000	$440,000	$20,395,000
AIRPORT - COP		2016						16,815,000	16,815,000	290,000	16,355,000
TOTAL		----						$37,980,000	$37,980,000	$730,000	$36,750,000
OTHER LONG-TERM INDEBTEDNESS		2001	$449,131,628	$347,131,628	$65,567,415	$279,818,213					

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF LONG BEACH --CONTINUED											
CONSTRUCTION FINANCING							$11,150,519				
TOTAL OF LONG BEACH			$1,080,116,628	$978,116,628	$83,847,415	$823,088,213	$11,150,519	$37,980,000	$37,980,000	$730,000	$36,750,000
LOS ANGELES - (3,620,543)											
GENERAL OBLIGATION BOND											
POLICE, FIRE & LIBRARY		2010	$72,000,000	$72,000,000	$2,160,000	$23,360,000					
SEISMIC SAFETY		2010	37,700,000	37,700,000	1,885,000	15,080,000					
IMPROVEMENTS		2011	38,850,000	38,850,000	1,940,000	15,520,000					
LIBRARY, POLICE, FIRE & SESMIC		2012	29,180,000	29,180,000	1,460,000	26,260,000					
FIRE, POLICE & LIBRARY		2013	147,000,000	147,000,000	7,350,000	139,650,000					
FIRE, POLICE & SEISMIC		2008	31,320,000	31,320,000	195,000	31,125,000					
LIBRARY, POLICE & FIRE		2011	49,240,000	49,240,000	270,000	48,970,000					
POLICE & SEISMIC		2014	110,700,000	110,700,000		110,700,000					
TOTAL			$515,990,000	$515,990,000	$15,260,000	$410,665,000					
REVENUE BOND											
ELECTRIC PLANT, 2ND ISSUE		1994	$24,000,000	$24,000,000	$800,000						
ELECTRIC PLANT		1995	24,000,000	24,000,000	800,000						
ELECTRIC PLANT, 2ND ISSUE		1995	24,000,000	24,000,000	800,000	$800,000					
ELECTRIC PLANT		1996	24,000,000	24,000,000	800,000	800,000					
ELECTRIC PLANT, 2ND ISSUE		1996	30,000,000	30,000,000	1,000,000	2,000,000					
ELECTRIC PLANT		1997	15,000,000	15,000,000	500,000	1,000,000					
ELECTRIC PLANT, 2ND ISSUE		1997	15,000,000	15,000,000	500,000	1,500,000					
ELECTRIC PLANT		1997	24,000,000	24,000,000	800,000	2,400,000					
ELECTRIC PLANT		1998	24,000,000	24,000,000	800,000	2,400,000					
ELECTRIC PLANT, 2ND ISSUE		1998	24,000,000	24,000,000	800,000	3,200,000					
ELECTRIC PLANT, 3RD ISSUE		1998	30,000,000	30,000,000	1,000,000	4,000,000					
ELECTRIC PLANT		1999	39,000,000	39,000,000	1,300,000	2,600,000					
ELECTRIC PLANT, 2ND ISSUE		1999	39,000,000	39,000,000	1,300,000						
ELECTRIC PLANT - 4TH ISSUE		2010	39,000,000	39,000,000	1,300,000	1,300,000					
ELECTRIC PLANT		2011	39,000,000	39,000,000	1,300,000	20,800,000					
ELECTRIC PLANT, 2ND ISSUE		2011	39,000,000	39,000,000	1,300,000						
ELECTRIC PLANT, 3RD ISSUE		2011	50,000,000	50,000,000	1,650,000	28,050,000					
ELECTRIC PLANT		2012	40,000,000	40,000,000	1,300,000	22,100,000					
ELECTRIC PLANT, 2ND ISSUE		2012	40,000,000	40,000,000	1,300,000	22,100,000					
ELECTRIC PLANT, 3RD ISSUE		2012	50,000,000	50,000,000	1,650,000	29,700,000					
ELECTRIC PLANT		2013	50,000,000	50,000,000	1,650,000	29,700,000					
ELECTRIC PLANT, 2ND ISSUE		2013	47,000,000	47,000,000	1,500,000	28,050,000					
ELECTRIC PLANT, REFUNDING		2010	99,800,000	99,800,000	3,850,000	43,550,000					
ELECTRIC PLANT, 3RD ISSUE		2013	50,000,000	50,000,000	1,650,000	31,350,000					
ELECTRIC PLANT		2014	50,000,000	50,000,000	1,650,000	3,300,000					
ELECTRIC PLANT		2016	50,000,000	50,000,000	1,600,000	1,600,000					
ELECTRIC PLANT, 2ND ISSUE		2016	50,000,000	50,000,000	1,600,000	1,600,000					
ELECTRIC PLANT, REFUNDING		2015	114,120,000	114,120,000	3,200,000	83,500,000					
ELECTRIC PLANT		2017	50,000,000	50,000,000	1,600,000	35,200,000					
ELECTRIC PLANT - REF, 2ND		2014	47,580,000	47,580,000	1,700,000	32,300,000					
ELECTRIC PLANT, 2ND ISSUE		2017	50,000,000	50,000,000	1,400,000	36,800,000					
ELECTRIC PLANT		2018	100,000,000	100,000,000	2,800,000	73,600,000					
ELECTRIC PLANT, 2ND ISSUE		2018	40,000,000	40,000,000	1,100,000	2,400,000					
ELECTRIC PLANT		2019	60,000,000	60,000,000	1,500,000	5,200,000					
ELECTRIC PLANT		2024	50,000,000	50,000,000	1,000,000						
ELECTRIC PLANT		2025	50,000,000	50,000,000	900,000	1,000,000					
ELECTRIC PLANT		2026	50,000,000	50,000,000	900,000	1,000,000					
ELECTRIC PLANT		2027	100,000,000	100,000,000	1,000,000	5,600,000					
ELECTRIC PLANT		2028	100,000,000	100,000,000	1,000,000	5,600,000					
ELECTRIC PLANT		2029	100,000,000	100,000,000	600,000	6,600,000					
ELECTRIC PLANT, REFUNDING		2021	85,795,000	85,795,000	1,225,000	10,710,000					
ELECTRIC PLANT, 2ND ISSUE		2029	150,000,000	150,000,000		10,800,000					
ELECTRIC PLANT		2030	100,000,000	100,000,000		7,600,000					
ELECTRIC PLANT, 2ND ISSUE		2030	100,000,000	100,000,000		8,600,000					
ELECTRIC PLANT		2031	150,000,000	150,000,000		10,800,000					
ELECTRIC PLANT, 2ND ISSUE		2031	100,000,000	100,000,000		23,000,000					
ELECTRIC PLANT, 3RD ISSUE		2031	150,000,000	150,000,000		27,900,000					
ELECTRIC PLANT, REFUNDING		2028	160,255,000	160,255,000		160,255,000					
ELECTRIC PLANT		2032	150,000,000	150,000,000		31,800,000					
ELECTRIC PLANT, 2ND ISSUE		2032	125,000,000	125,000,000		125,000,000					
ELECTRIC PLANT		2033	200,000,000	200,000,000		200,000,000					
ELECTRIC PLANT, REFUNDING		2030	579,465,000	579,465,000		579,465,000					
ELECTRIC PLANT, 2ND ISSUE		2033	125,000,000	125,000,000		125,000,000					
ELECTRIC PLANT-REFUNDING, 2ND		2031	627,400,000	627,400,000	3,880,000	623,520,000					
ELECTRIC PLANT, REFUNDING		2018	192,095,000	192,095,000		192,095,000					
ELECTRIC PLANT		2034	85,000,000	85,000,000		85,000,000					
ELECTRIC PLANT, REFUNDING		2024	47,790,000	47,790,000		10,140,000					
WATER WORKS		1995	15,000,000	15,000,000	500,000						
WATER WORKS		1996	15,000,000	15,000,000	500,000	500,000					
WATER WORKS		1997	15,000,000	15,000,000	500,000	1,000,000					
WATER WORKS, 2ND ISSUE		1997	15,000,000	15,000,000	500,000	1,500,000					
WATER WORKS		1998	21,000,000	21,000,000	700,000	2,100,000					
WATER WORKS		1999	21,000,000	21,000,000	700,000	2,800,000					
WATER WORKS, 2ND ISSUE		1999	18,000,000	18,000,000	600,000	3,000,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF LOS ANGELES --CONTINUED											
REVENUE BOND											
WATER WORKS		2011	$18,000,000	$18,000,000	$600,000	$9,600,000					
WATER WORKS		2012	15,000,000	15,000,000	500,000	8,500,000					
WATER WORKS, 2ND ISSUE		2012	15,000,000	15,000,000	500,000	9,000,000					
WATER WORKS, REFUNDING		2000	16,430,000	16,430,000	820,000	4,100,000					
WATER WORKS		2013	15,000,000	15,000,000	500,000	9,500,000					
WATER WORKS		2016	20,000,000	20,000,000	625,000	625,000					
WATER WORKS, REFUNDING		2015	33,625,000	33,625,000	1,310,000	26,200,000					
WATER WORKS		2027	35,000,000	35,000,000	600,000	3,700,000					
WATER WORKS		2028	50,000,000	50,000,000	500,000	2,800,000					
WATER WORKS		2019	50,000,000	50,000,000	1,000,000	5,400,000					
WATER WORKS, REFUNDING		2022	36,965,000	36,965,000	415,000	20,225,000					
WATER WORKS		2031	75,000,000	75,000,000		5,400,000					
WATER WORKS, 2ND ISSUE		2031	100,000,000	100,000,000		88,400,000					
WATER WORKS, REFUNDING		2028	63,110,000	63,110,000		63,110,000					
WATER WORKS		2032	50,000,000	50,000,000		50,000,000					
WATER WORKS, 2ND ISSUE		2032	70,000,000	70,000,000		70,000,000					
WATER WORKS, REFUNDING		2024	80,230,000	80,230,000		80,230,000					
WATER WORKS - REFUNDING, 2ND		2030	149,595,000	149,595,000	500,000	149,095,000					
WATER WORKS, REFUNDING		2022	18,785,000	18,785,000	380,000						
WATER WORKS, REFUNDING		2024	47,790,000	47,790,000	1,040,000	4,860,000					
WATER WORKS - REFUNDING, 2ND		2022	18,795,000	18,795,000	415,000	2,070,000					
WATER WORKS		2034	50,000,000	50,000,000		50,000,000					
WATER WORKS		2025	50,000,000	50,000,000		50,000,000					
AIRPORT		1995	30,000,000	30,000,000	1,200,000						
AIRPORT		1997	75,000,000	75,000,000	2,875,000	9,000,000					
AIRPORT, REFUNDING		2000	51,375,000	51,375,000	2,100,000	11,235,000					
AIRPORT		2003	20,000,000	20,000,000	770,000	6,645,000					
AIRPORT		2004	40,000,000	40,000,000	16,370,000						
AIRPORT, REFUNDING		2005	25,875,000	25,875,000	16,375,000						
AIRPORT - REFUNDING A		2000	82,230,000	82,230,000	32,295,000	22,325,000					
AIRPORT - REFUNDING B		2010	123,275,000	123,275,000	63,695,000	57,850,000					
AIRPORT - REFUNDING C		2010	42,465,000	42,465,000	21,935,000	19,985,000					
AIRPORT - REFUNDING A & B		2010	159,980,000	159,980,000		159,980,000					
HARBOR		2015	35,000,000	35,000,000	1,000,000	30,000,000					
HARBOR		2025	200,000,000	200,000,000		200,000,000					
WASTEWATER SYSTEMS		2017	125,000,000	125,000,000	1,660,000	13,085,000					
WASTEWATER SYSTEMS		2018	130,000,000	130,000,000	1,940,000	17,515,000					
WASTEWATER SYSTEMS		2019	163,803,271	163,803,271	800,000	51,376,669					
WASTEWATER SYSTEMS		2020	108,715,000	108,715,000	3,290,000	23,455,000					
WASTEWATER SYSTEMS		2020	190,000,000	190,000,000	2,670,000	29,060,000					
WASTEWATER SYSTEMS - SER. A		2021	112,410,000	112,410,000	1,515,000	18,715,000					
WASTEWATER SYSTEMS-SER. B & C		2021	200,000,000	200,000,000	885,000	95,795,000					
WASTEWATER SYSTEMS		2021	200,000,000	200,000,000	1,620,000	71,195,000					
WASTEWATER SYSTEMS-REF. SER. A		2018	91,890,000	91,890,000	375,000	91,155,000					
WASTEWATER SYSTEMS - SER. B		2022	200,000,000	200,000,000	2,340,000	193,640,000					
WASTEWATER SYSTEMS-REF. SER. A		2021	301,015,000	301,015,000	785,000	296,720,000					
WASTEWATER SYSTEMS-REF. B & C		2023	226,885,000	226,885,000	790,000	225,365,000					
WASTEWATER SYSTEMS - REF. D		2021	388,290,000	388,290,000	465,000	387,825,000					
WASTEWATER SYSTEMS		2024	150,000,000	150,000,000	1,570,000	148,430,000					
TOTAL		----	$9,740,833,271	$9,740,833,271	$251,330,000	$5,708,451,669					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2008						$57,330,210	$57,330,210	$1,187,182	$5,767,216
OTHER SPECIAL DEBT											
JUDGEMENT OBLIGATION BOND		2002						$198,320,000	$198,320,000	$16,605,000	$166,155,000
JUDGEMENT OBLIGATION BOND		2003						15,415,000	15,415,000	1,395,000	14,020,000
SOLID WASTE COLLECTION - COP		2000						82,015,000	82,015,000	8,430,000	31,165,000
TOTAL		----						$295,750,000	$295,750,000	$26,430,000	$231,340,000
OTHER LONG-TERM INDEBTEDNESS		2005	$187,160,000	$187,160,000	$19,500,000	$115,955,000					
CONSTRUCTION FINANCING		----					$7,561,000				
LEASE OBLIGATION	$2,034,810,969	----									
TOTAL OF LOS ANGELES	$2,034,810,969	----	$10,443,983,271	$10,443,983,271	$286,090,000	$6,235,071,669	$7,561,000	$353,080,210	$353,080,210	$27,617,182	$237,107,216
OAKLAND - (386,779)											
GENERAL OBLIGATION BOND											
PARKS & OPEN SPACE		2016	$12,000,000	$12,000,000	$240,000	$11,535,000					
EMERGENCY PREPAREDNESS		2022	50,000,000	50,000,000	1,255,000	47,490,000					
PARKS & OPEN SPACE		2019	15,000,000	15,000,000		15,000,000					
TOTAL		----	$77,000,000	$77,000,000	$1,495,000	$74,025,000					
REVENUE BOND											
PENSION OBLIGATION		2021	$209,835,000	$209,835,000	$6,515,000	$196,920,000					
MARINE TERMINAL		2019	53,000,000	53,000,000	500,000	52,500,000					
CAPITAL PROJECTS		2019	73,160,000	73,160,000	380,000	71,385,000					
AIRPORT & HARBOR - REFUNDING		2019	85,000,000	85,000,000	515,000	82,540,000					

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT BONDS AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY NAME - (CURRENT EST. POP.)											
CITY OF OAKLAND											
--CONTINUED											
REVENUE BOND											
AIRPORT & HARBOR - REFUNDING		2003	$30,360,000	$30,360,000	$300,000	$29,475,000					
AIRPORT, HARBOR & PORT		2022	150,975,000	150,975,000		150,975,000					
AIRPORT, HARBOR & PORT		2009	75,342,000	75,342,000	6,570,000	68,772,000					
TOTAL			$677,672,000	$677,672,000	$14,780,000	$652,567,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		1994						$51,318	$51,318	$7,144	
1915 ACT BONDS		2021						10,742,654	10,742,654		$10,742,654
TOTAL								$10,793,972	$10,793,972	$7,144	$10,742,654
OTHER SPECIAL DEBT											
CAPITAL IMPROVEMENTS - COP		2016						$52,300,000	$52,300,000	$1,100,000	$48,700,000
OTHER LONG-TERM INDEBTEDNESS		2000	$42,599,000	$40,461,000	$215,000	$39,185,000					
CONSTRUCTION FINANCING							$5,497,000				
LEASE OBLIGATION	$324,994,618										
TOTAL OF OAKLAND	$324,994,618		$797,271,000	$795,133,000	$16,490,000	$765,777,000	$5,497,000	$63,093,972	$63,093,972	$1,107,144	$59,442,654
SACRAMENTO - (396,032)											
GENERAL OBLIGATION BOND											
FLOOD & DRAINAGE		1996	$45,000,000	$15,500,000	$485,000	$1,885,000					
REVENUE BOND											
WATER		2000	$100,000,000	$25,000,000	$1,050,000	$8,025,000					
SEWER		1998	9,000,000	8,000,000	440,000	1,995,000					
PARKING - SERIES A		1998	8,000,000	8,000,000	440,000	1,985,000					
PARKING - SERIES B		1998	5,450,000	5,450,000	325,000	2,035,000					
COMMUNITY CENTER AND OTHER		2020	148,655,000	148,655,000	20,980,000	11,410,000					
PUBLIC FACILITIES		2020	130,425,000	130,425,000	1,840,000	128,585,000					
PUBLIC FACILITIES		2020	95,480,000	95,480,000	1,490,000	89,490,000					
STREET CONSTRUCTION		2009	14,165,000	14,165,000		14,165,000					
TOTAL			$511,175,000	$435,175,000	$26,565,000	$257,690,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2012						$11,484,010	$11,484,010	$614,113	$4,599,531
1915 ACT BONDS		2022						94,233,155	94,233,155	4,360,049	64,238,776
TOTAL								$105,717,165	$105,717,165	$4,974,162	$68,838,307
OTHER SPECIAL DEBT											
SOLID WASTE - COP		1995						$5,000,000	$5,000,000	$650,000	$715,000
LIGHT RAIL - COP		2012						32,040,000	32,040,000	905,000	28,550,000
PUBLIC FACILITIES - COP		2012						44,865,000	44,865,000	1,305,000	39,515,000
PUBLIC FACILITIES - COP		2004						18,167,723	18,167,723	1,658,879	13,216,527
PUBLIC FACILITIES - CFD		2005						25,000,000	3,450,000		3,450,000
TOTAL								$125,072,723	$103,522,723	$4,518,879	$85,446,527
OTHER LONG-TERM INDEBTEDNESS		2008	$12,925,000	$12,925,000	$235,896	$12,449,104					
CONSTRUCTION FINANCING							$7,622,128				
LEASE OBLIGATION	$4,002,000										
TOTAL OF SACRAMENTO	$4,002,000		$569,100,000	$463,600,000	$27,285,896	$272,024,104	$7,622,128	$230,789,888	$209,239,888	$9,493,041	$154,284,834
SAN DIEGO - (1,197,676)											
GENERAL OBLIGATION BOND											
PUBLIC COMMUNICATION SYSTEM		2011	$25,500,000	$25,500,000	$795,000	$23,810,000					
SEWERS		2023	250,000,000	250,000,000	4,360,000	242,785,000					
TOTAL			$275,500,000	$275,500,000	$5,155,000	$266,595,000					
SPECIAL ASSESSMENT BONDS											
1911 ACT BONDS		2005						$424,263	$424,263		$424,263
1915 ACT BONDS		1997						139,624,931	139,624,931	$5,480,000	118,350,000
TOTAL								$140,049,194	$140,049,194	$5,480,000	$118,774,263
LEASE OBLIGATION	$102,700,000										
TOTAL OF SAN DIEGO	$102,700,000		$275,500,000	$275,500,000	$5,155,000	$266,595,000		$140,049,194	$140,049,194	$5,480,000	$118,774,263
SAN FRANCISCO - (759,282)	SAN FRANCISCO'S OUTSTANDING LONG-TERM INDEBTEDNESS IS REPORTED SEPARATELY AT THE CONCLUSION OF THIS TABLE BECAUSE SAN FRANCISCO OPERATES AS A COMBINED CITY-COUNTY GOVERNMENT WHICH IS NOT COMPARABLE WITH OTHER CITIES.										
SAN JOSE - (845,991)											
REVENUE BOND											
WATER		2004	$230,000	$230,000	$8,000	$93,000					

TABLE 13. CITIES - OUTSTANDING LONG-TERM INDEBTEDNESS--FISCAL YEAR 1994-95

(POPULATION OVER 250,000)

TYPE OF INDEBTEDNESS BY CITY	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
CITY NAME - (CURRENT EST. POP.)		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SAN JOSE --CONTINUED											
REVENUE BOND											
AIRPORT		1994	$24,400,000	$24,400,000	$385,000						
AIRPORT		2018	63,530,000	63,530,000	1,015,000	$16,295,000					
PARKING		1995	3,450,000	3,450,000	190,000	200,000					
AIRPORT		2016	82,470,000	82,470,000	2,025,000	79,405,000					
AIRPORT		2018	50,025,000	50,025,000	380,000	49,645,000					
AIRPORT		2007	19,345,000	19,345,000	1,135,000	18,210,000					
TOTAL		----	$243,450,000	$243,450,000	$5,138,000	$163,848,000					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		2015						$203,099,065	$203,099,065	$49,097,056	$113,190,449
OTHER SPECIAL DEBT CAMDEN PARK		2012						$2,815,000	$2,815,000	$85,000	$2,575,000
OTHER LONG-TERM INDEBTEDNESS		2001	$5,376,235	$5,376,235	$585,882	$2,220,353					
LEASE OBLIGATION	$5,129,395	----									
TOTAL OF SAN JOSE	$5,129,395	----	$248,826,235	$248,826,235	$5,723,882	$166,068,353		$205,914,065	$205,914,065	$49,182,056	$115,765,449
SANTA ANA - (311,491)											
REVENUE BOND											
POLICE ADMIN & HOLDING FAC		2024	$108,255,000	$107,477,917		$107,477,917					
WATER		2094	21,000,000	21,000,000		21,000,000					
TOTAL		----	$129,255,000	$128,477,917		$128,477,917					
SPECIAL ASSESSMENT BONDS 1915 ACT BONDS		1999						$3,150,000	$3,150,000	$315,000	$730,000
OTHER LONG-TERM INDEBTEDNESS		1999	$10,002,347	$10,002,347	$5,156,589	$940,336					
CONSTRUCTION FINANCING		----					$19,275,000				
TOTAL OF SANTA ANA		----	$139,257,347	$138,480,264	$5,156,589	$129,418,253	$19,275,000	$3,150,000	$3,150,000	$315,000	$730,000
POPULATION GROUP SUMMARY CITIES IN GROUP-9	$2,604,703,807	----	$14,527,023,675	$14,315,642,592	$450,481,745	$9,518,360,348	$54,789,942	$1,364,934,950	$1,343,384,950	$113,302,453	$944,630,645
STATE TOTAL (EXCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-469	$5,423,904,142	----	$18,601,370,930	$18,269,642,352	$636,306,098	$12,529,254,541	$404,737,642	$9,445,840,493	$9,232,561,688	$425,791,944	$6,848,877,813
CITY AND COUNTY OF SAN FRANCISCO (759,282)											
GENERAL OBLIGATION BOND											
LIBRARY		2012	$109,500,000	$109,500,000	$4,785,000	$92,850,000					
SCHOOL BUILDING		1995	13,670,000	13,670,000	1,045,000						
SCHOOL FACILITIES		2010	90,000,000	90,000,000	2,965,000	76,980,000					
SCHOOL DISTRICT FACILITIES		2014	95,000,000	30,650,000		30,650,000					
EARTHQUAKE PROGRAM		2014	350,000,000	35,000,000	230,000	34,770,000					
STREET LIGHTING		1999	2,045,000	2,045,000	145,000	680,000					
STREET IMPROVEMENTS		2004	27,000,000	27,000,000	1,502,805	19,212,561					
PARKS & RECREATION		1995	7,710,000	7,710,000	800,000						
PARK SYSTEM IMPROVEMENT		2011	18,000,000	18,000,000	861,623	13,787,359					
GOLDEN GATE PARK IMPROVEMENT		2013	76,300,000	8,135,000	270,000	7,605,000					
POLICE FACILITIES		2010	28,000,000	28,000,000	1,489,390	21,956,878					
PUBLIC SAFETY IMPROVEMENTS		2013	59,700,000	52,055,000	3,050,000	41,625,000					
PUBLIC SAFETY IMPROVEMENTS		2013	332,400,000	191,460,000	5,435,000	176,278,000					
CORRECTIONAL FACILITIES		2010	16,500,000	16,500,000	525,000	14,520,000					
FIRE DEPARTMENT FACILITIES		2013	40,800,000	26,515,000	540,000	25,445,000					
FIRE PROTECTION		1994	4,270,000	4,270,000	425,000						
FIRE PROTECTION		2010	46,200,000	46,200,000	1,615,000	38,685,000					
HARBOR		1998	50,000,000	50,000,000	1,045,000	1,900,000					
HARBOR		2005	34,000,000	34,000,000	1,200,000	10,400,000					
MENTAL HEALTH FACILITIES(SFGH)		2011	26,000,000	26,000,000	901,182	22,400,202					
MUNICIPAL WATER		1999	39,000,000	39,000,000	1,665,000	5,790,000					
WATER POLLUTION CONTROL		1999	65,000,000	65,000,000	2,195,000	10,185,000					
SEWERS		1999	25,000,000	25,000,000	1,495,000	6,940,000					
TOTAL		----	$1,556,095,000	$945,710,000	$34,185,000	$652,660,000					
REVENUE BOND											
AIRPORT-REFUNDING ISSUE		2013	$222,620,000	$222,620,000	$6,365,000	$207,000,000					
AIRPORT IMPROVEMENTS-REFUNDING		2020	107,370,000	107,370,000	1,665,000	104,140,000					
AIRPORT IMPROVEMENTS-REFUNDING		2020	92,110,000	92,110,000	1,550,000	89,085,000					
AIRPORT TERMINALS - REFUNDING		2020	80,900,000	80,900,000	1,410,000	78,130,000					
AIRPORT IMPROVEMENTS		2024	240,400,000	240,400,000		240,400,000					

TYPE OF INDEBTEDNESS BY CITY / CITY NAME - (CURRENT EST. POP.)	TOTAL FUTURE LEASE OBLIGATION PAYMENTS	BONDS AND OTHER LONG-TERM DEBT					CONSTRUCTION FINANCED BY	SPECIAL ASSESSMENT ACT AND OTHER SPECIAL DEBT			
		ENDING MATURITY	AMOUNT AUTHORIZED	ISSUED OR RECEIVED	CURRENT YEAR REDEEMED OR REPAID	OUTSTANDING AT END OF YEAR	U.S. AND STATE	AMOUNT AUTHORIZED	AMOUNT ISSUED	MATURED DURING YEAR	TOTAL OUTSTANDING
CITY OF SAN FRANCISCO —CONTINUED											
REVENUE BOND											
HARBOR		2009	$53,610,000	$53,610,000		$53,610,000					
SEWERS		2021	170,000,000	170,000,000	$2,200,000	23,145,000					
SEWERS-REFUNDING ISSUE		2015	331,005,000	331,005,000	8,745,000	319,870,000					
SEWERS-REFUNDING ISSUE		2022	174,980,000	174,980,000		174,980,000					
SEWERS-REFUNDING ISSUE		2015	107,180,000	107,180,000		107,180,000					
SEWERS-REFUNDING ISSUE		1997	118,745,691	118,745,691	3,970,000	107,520,691					
WATER		2020	70,476,708	70,476,708	1,145,000	68,246,708					
SEWER		2025	55,512,147	55,512,147		55,512,147					
TOTAL		----	$1,824,909,546	$1,824,909,546	$27,050,000	$1,622,819,546					
OTHER LONG-TERM INDEBTEDNESS		2000	$50,232,875	$50,232,875	$10,521,453	$26,767,775					
CONSTRUCTION FINANCING		----					$171,954,528				
LEASE OBLIGATION	$120,880,441	----									
TOTAL OF SAN FRANCISCO	$120,880,441	----	$3,431,237,421	$2,820,852,421	$71,756,453	$2,302,247,321	$171,954,528				
STATE TOTAL (INCLUDING THE CITY AND COUNTY OF SAN FRANCISCO) NUMBER OF CITIES-470	$5,544,784,583	----	$22,032,608,351	$21,090,494,773	$708,062,551	$14,831,501,862	$576,692,170	$9,445,840,493	$9,232,561,688	$425,791,944	$6,848,877,813

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ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1995

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ADELANTO	10,000 - 25,000	$2,302,696	$1,019,000	SAN BERNARDINO
AGOURA HILLS	10,000 - 25,000	6,463,179	90,500	LOS ANGELES
ALAMEDA	50,001 - 100,000	39,798,751	29,692,284	ALAMEDA
ALBANY	10,000 - 25,000	6,438,419	4,921,070	ALAMEDA
ALHAMBRA	50,001 - 100,000	62,128,758	21,233,787	LOS ANGELES
ALTURAS	UNDER 10,000	3,880,457	457,095	MODOC
AMADOR	UNDER 10,000			AMADOR
AMERICAN CANYON	10,000 - 25,000	3,257,661	2,690,499	NAPA
ANAHEIM	OVER 250,000	364,157,180	127,534,625	ORANGE
ANDERSON	UNDER 10,000	4,605,518	2,575,311	SHASTA
ANGELS	UNDER 10,000	1,149,153	933,945	CALAVERAS
ANTIOCH	50,001 - 100,000	39,581,011	20,034,680	CONTRA COSTA
APPLE VALLEY	50,001 - 100,000	11,363,998	4,237,000	SAN BERNARDINO
ARCADIA	50,001 - 100,000	30,204,749	20,793,432	LOS ANGELES
ARCATA	10,000 - 25,000	5,614,138	4,009,559	HUMBOLDT
ARROYO GRANDE	10,000 - 25,000	8,492,480	5,690,788	SAN LUIS OBISPO
ARTESIA	10,000 - 25,000	4,032,108	2,337,007	LOS ANGELES
ARVIN	10,000 - 25,000			KERN
ATASCADERO	25,001 - 50,000	7,131,539	5,096,840	SAN LUIS OBISPO
ATHERTON	UNDER 10,000	3,480,220	2,683,864	SAN MATEO
ATWATER	10,000 - 25,000	16,098,498	3,510,957	MERCED
AUBURN	10,000 - 25,000	4,496,268	3,956,734	PLACER
AVALON	UNDER 10,000	3,687,194	2,664,482	LOS ANGELES
AVENAL	10,000 - 25,000	1,249,073	857,353	KINGS
AZUSA	25,001 - 50,000	17,263,750	11,139,843	LOS ANGELES
BAKERSFIELD	100,001 - 250,000	93,757,450	58,758,468	KERN
BALDWIN PARK	50,001 - 100,000	29,053,432	3,073,220	LOS ANGELES
BANNING	10,000 - 25,000	11,095,041	10,725,839	RIVERSIDE
BARSTOW	10,000 - 25,000	12,725,034	6,861,652	SAN BERNARDINO
BEAUMONT	10,000 - 25,000	4,140,117	2,037,218	RIVERSIDE
BELL	25,001 - 50,000	23,393,178	4,739,256	LOS ANGELES
BELLFLOWER	50,001 - 100,000	22,621,007	13,665,351	LOS ANGELES
BELL GARDENS	25,001 - 50,000			LOS ANGELES
BELMONT	25,001 - 50,000	6,119,740	4,545,379	SAN MATEO
BELVEDERE	UNDER 10,000	1,100,377	1,018,121	MARIN
BENICIA	25,001 - 50,000	24,492,660	12,989,000	SOLANO
BERKELEY	100,001 - 250,000	75,603,378	64,056,753	ALAMEDA
BEVERLY HILLS	25,001 - 50,000	81,892,882	59,435,881	LOS ANGELES
BIG BEAR LAKE	UNDER 10,000	11,413,607	3,736,194	SAN BERNARDINO
BIGGS	UNDER 10,000			BUTTE
BISHOP	UNDER 10,000	3,686,103	2,712,082	INYO
BLUE LAKE	UNDER 10,000	336,085	170,397	HUMBOLDT
BLYTHE	10,000 - 25,000	8,130,002	3,011,111	RIVERSIDE
BRADBURY	UNDER 10,000	270,236	170,752	LOS ANGELES
BRAWLEY	10,000 - 25,000	5,683,421	4,206,222	IMPERIAL
BREA	25,001 - 50,000	28,995,057	16,979,934	ORANGE
BRENTWOOD	10,000 - 25,000	5,837,361	5,490,479	CONTRA COSTA
BRISBANE	UNDER 10,000	5,080,061	2,650,035	SAN MATEO
BUELLTON	UNDER 10,000	3,314,295	1,779,897	SANTA BARBARA
BUENA PARK	50,001 - 100,000	34,541,854	20,924,791	ORANGE
BURBANK	50,001 - 100,000	83,913,146	58,149,731	LOS ANGELES
BURLINGAME	25,001 - 50,000	29,003,016	10,101,338	SAN MATEO
CALABASAS	25,001 - 50,000	67,738,849	1,334,785	LOS ANGELES
CALEXICO	10,000 - 25,000	6,823,964	6,218,690	IMPERIAL
CALIFORNIA CITY	UNDER 10,000	20,629,141	19,081,257	KERN
CALIMESA	10,000 - 25,000	1,731,933	1,187,155	RIVERSIDE
CALIPATRIA	UNDER 10,000	1,941,416	450,028	IMPERIAL
CALISTOGA	UNDER 10,000	2,471,779	2,305,911	NAPA
CAMARILLO	50,001 - 100,000	26,664,430	7,243,027	VENTURA
CAMPBELL	25,001 - 50,000	22,853,845	7,963,459	SANTA CLARA
CANYON LAKE	10,000 - 25,000	1,960,209	1,785,094	RIVERSIDE
CAPITOLA	10,000 - 25,000	5,714,039	5,062,625	SANTA CRUZ
CARLSBAD	50,001 - 100,000	108,515,993	28,537,854	SAN DIEGO
CARMEL-BY-THE-SEA	UNDER 10,000	10,208,662	6,374,226	MONTEREY
CARPINTERIA	10,000 - 25,000	6,401,823	2,765,889	SANTA BARBARA
CARSON	50,001 - 100,000	35,526,095	30,340,350	LOS ANGELES
CATHEDRAL CITY	25,001 - 50,000	20,059,022	8,191,000	RIVERSIDE
CERES	25,001 - 50,000	19,497,117	6,375,876	STANISLAUS
CERRITOS	50,001 - 100,000	46,237,079	24,096,845	LOS ANGELES
CHICO	25,001 - 50,000	22,192,730	15,916,568	BUTTE
CHINO	50,001 - 100,000	64,821,037	14,777,801	SAN BERNARDINO
CHINO HILLS	50,001 - 100,000	19,328,544	4,547,558	SAN BERNARDINO
CHOWCHILLA	UNDER 10,000			MADERA
CHULA VISTA	100,001 - 250,000	140,238,596	32,232,000	SAN DIEGO
CLAREMONT	25,001 - 50,000	13,283,461	9,106,293	LOS ANGELES
CLAYTON	UNDER 10,000	5,270,146	2,998,294	CONTRA COSTA
CLEARLAKE	10,000 - 25,000	3,418,408	1,902,848	LAKE
CLOVERDALE	UNDER 10,000	3,696,551	2,344,410	SONOMA
CLOVIS	50,001 - 100,000	32,612,580	22,075,189	FRESNO
COACHELLA	10,000 - 25,000	7,910,772	1,357,053	RIVERSIDE
COALINGA	UNDER 10,000	2,457,303	1,866,476	FRESNO
COLFAX	UNDER 10,000			PLACER
COLMA	UNDER 10,000	13,669,923	5,423,025	SAN MATEO
COLTON	25,001 - 50,000	24,956,240	7,423,625	SAN BERNARDINO
COLUSA	UNDER 10,000	3,576,331	1,370,399	COLUSA
COMMERCE	10,000 - 25,000	64,708,294	25,033,023	LOS ANGELES
COMPTON	50,001 - 100,000	37,592,494	25,442,520	LOS ANGELES
CONCORD	100,001 - 250,000	60,464,251	31,606,177	CONTRA COSTA
CORCORAN	10,000 - 25,000	2,669,611	1,487,513	KINGS
CORNING	UNDER 10,000	5,239,932	2,103,245	TEHAMA
CORONA	50,001 - 100,000	120,074,476	23,739,087	RIVERSIDE
CORONADO	25,001 - 50,000	19,769,487	12,591,257	SAN DIEGO
CORTE MADERA	UNDER 10,000	13,570,796	7,042,858	MARIN
COSTA MESA	100,001 - 250,000	76,456,492	43,896,976	ORANGE
COTATI	UNDER 10,000	4,536,166	1,429,491	SONOMA
COVINA	25,001 - 50,000	20,789,510	14,314,320	LOS ANGELES
CRESCENT CITY	UNDER 10,000	25,269,037	2,432,341	DEL NORTE
CUDAHY	10,000 - 25,000	11,477,002	6,527,331	LOS ANGELES
CULVER CITY	25,001 - 50,000	38,551,951	10,812,323	LOS ANGELES
CUPERTINO	25,001 - 50,000	27,670,342	27,670,342	SANTA CLARA
CYPRESS	25,001 - 50,000	25,930,255	16,138,738	ORANGE
DALY CITY	50,001 - 100,000	43,568,960	24,855,539	SAN MATEO
DANA POINT	50,001 - 100,000	33,252,628	9,342,026	ORANGE
DANVILLE	25,001 - 50,000	9,854,590	6,618,912	CONTRA COSTA
DAVIS	50,001 - 100,000	21,536,814	12,928,848	YOLO
DELANO	25,001 - 50,000	15,514,346	4,505,800	KERN
DEL MAR	UNDER 10,000	4,826,289	4,826,289	SAN DIEGO
DEL REY OAKS	UNDER 10,000	1,472,297	696,768	MONTEREY
DESERT HOT SPRING	10,000 - 25,000	7,425,826	1,972,011	RIVERSIDE
DIAMOND BAR	50,001 - 100,000	13,169,824	11,936,440	LOS ANGELES
DINUBA	10,000 - 25,000	5,137,977	2,504,562	TULARE
DIXON	10,000 - 25,000	8,949,362	2,662,331	SOLANO
DORRIS	UNDER 10,000	218,515	140,061	SISKIYOU
DOS PALOS	UNDER 10,000	3,087,832	1,062,582	MERCED
DOWNEY	50,001 - 100,000	31,777,971	24,576,828	LOS ANGELES
DUARTE	10,000 - 25,000	11,260,418	4,182,523	LOS ANGELES
DUBLIN	25,001 - 50,000	22,338,721	11,605,925	ALAMEDA
DUNSMUIR	UNDER 10,000	1,412,168	938,677	SISKIYOU
EAST PALO ALTO	25,001 - 50,000	12,406,047	8,455,824	SAN MATEO
EL CAJON	50,001 - 100,000	54,797,837	27,533,751	SAN DIEGO
EL CENTRO	25,001 - 50,000	11,659,641	9,715,520	IMPERIAL
EL CERRITO	10,000 - 25,000	11,168,773	8,493,653	CONTRA COSTA
EL MONTE	100,001 - 250,000	48,707,548	33,674,990	LOS ANGELES
EL PASO DE ROBLES	10,000 - 25,000	14,815,783	6,848,000	SAN LUIS OBISPO
EL SEGUNDO	10,000 - 25,000	32,671,293	24,846,135	LOS ANGELES
EMERYVILLE	UNDER 10,000	16,984,211	9,261,160	ALAMEDA
ENCINITAS	50,001 - 100,000	21,870,109	15,648,275	SAN DIEGO
ESCALON	UNDER 10,000	4,662,694	1,472,041	SAN JOAQUIN
ESCONDIDO	100,001 - 250,000	101,319,468	31,335,700	SAN DIEGO
ETNA	UNDER 10,000	204,809	149,324	SISKIYOU
EUREKA	25,001 - 50,000	21,846,248	11,432,151	HUMBOLDT
EXETER	UNDER 10,000	2,573,197	1,691,659	TULARE
FAIRFAX	UNDER 10,000	2,237,025	2,130,700	MARIN
FAIRFIELD	50,001 - 100,000	60,746,000	19,848,000	SOLANO
FARMERSVILLE	UNDER 10,000	2,220,876	1,858,570	TULARE
FERNDALE	UNDER 10,000	362,783	211,569	HUMBOLDT
FILLMORE	10,000 - 25,000	4,519,792	1,550,000	VENTURA
FIREBAUGH	UNDER 10,000	3,222,947	1,927,156	FRESNO
FOLSOM	25,001 - 50,000	16,905,128	10,302,900	SACRAMENTO
FONTANA	100,001 - 250,000	64,467,364	21,792,887	SAN BERNARDINO
FORT BRAGG	UNDER 10,000	4,130,034	2,595,948	MENDOCINO
FORT JONES	UNDER 10,000			SISKIYOU
FORTUNA	10,000 - 25,000	4,736,467	2,287,392	HUMBOLDT
FOSTER CITY	25,001 - 50,000	11,263,850	4,704,032	SAN MATEO
FOUNTAIN VALLEY	50,001 - 100,000	19,799,987	16,135,469	ORANGE
FOWLER	UNDER 10,000	2,018,989	927,032	FRESNO
FREMONT	100,001 - 250,000	194,226,738	83,223,499	ALAMEDA
FRESNO	OVER 250,000	187,883,200	101,265,400	FRESNO
FULLERTON	100,001 - 250,000	65,382,251	31,583,334	ORANGE
GALT	10,000 - 25,000	15,927,545	1,027,947	SACRAMENTO
GARDENA	50,001 - 100,000	29,764,805	23,191,910	LOS ANGELES
GARDEN GROVE	100,001 - 250,000	52,655,200	30,308,200	ORANGE
GILROY	25,001 - 50,000	47,607,300	11,231,947	SANTA CLARA
GLENDALE	100,001 - 250,000	95,599,483	77,548,250	LOS ANGELES
GLENDORA	50,001 - 100,000	16,597,825	7,798,979	LOS ANGELES
GONZALES	UNDER 10,000	2,309,738	1,030,200	MONTEREY
GRAND TERRACE	10,000 - 25,000	4,571,705	1,173,000	SAN BERNARDINO
GRASS VALLEY	UNDER 10,000	7,352,382	3,530,512	NEVADA
GREENFIELD	UNDER 10,000	5,279,768	1,047,365	MONTEREY
GRIDLEY	UNDER 10,000	6,707,160	2,611,436	BUTTE
GROVER BEACH	10,000 - 25,000	3,948,303	2,495,100	SAN LUIS OBISPO
GUADALUPE	UNDER 10,000	1,898,833	645,603	SANTA BARBARA
GUSTINE CITY	UNDER 10,000	1,318,609	669,217	MERCED
HALF MOON BAY	10,000 - 25,000	3,523,354	2,167,500	SAN MATEO
HANFORD	25,001 - 50,000	15,911,497	6,905,800	KINGS
HAWAIIAN GARDENS	10,000 - 25,000			LOS ANGELES
HAWTHORNE	50,001 - 100,000	25,322,566	18,242,767	LOS ANGELES
HAYWARD	100,001 - 250,000	103,219,363	31,934,994	ALAMEDA
HEALDSBURG	UNDER 10,000	8,687,870	3,946,136	SONOMA
HEMET	50,001 - 100,000	29,993,704	11,420,640	RIVERSIDE
HERCULES	10,000 - 25,000	91,420,058	7,100,000	CONTRA COSTA
HERMOSA BEACH	10,000 - 25,000	10,825,337	6,054,321	LOS ANGELES

THE CITIES OF AMADOR, ARVIN, BELL GARDENS, BIGGS, CHOWCHILLA, COLFAX, FORT JONES, AND HAWAIIAN GARDENS - SEE APPENDIX B

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1995

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
HESPERIA	50,001 - 100,000	$22,016,002	$16,213,884	SAN BERNARDINO
HIDDEN HILLS	UNDER 10,000	635,210	415,595	LOS ANGELES
HIGHLAND	25,001 - 50,000	9,547,925	3,749,369	SAN BERNARDINO
HILLSBOROUGH	10,000 - 25,000	5,578,815	5,574,387	SAN MATEO
HOLLISTER	10,000 - 25,000	5,436,281	3,495,210	SAN BENITO
HOLTVILLE	UNDER 10,000	2,751,649	868,890	IMPERIAL
HUGHSON	UNDER 10,000	882,416	523,788	STANISLAUS
HUNTINGTON BEACH	100,001 - 250,000	255,528,420	107,317,425	ORANGE
HUNTINGTON PARK	50,001 - 100,000	21,147,696	21,106,092	LOS ANGELES
HURON	UNDER 10,000	----------	----------	FRESNO
IMPERIAL	UNDER 10,000	2,233,943	1,374,302	IMPERIAL
IMPERIAL BEACH	25,001 - 50,000	9,335,269	3,431,082	SAN DIEGO
INDIAN WELLS	UNDER 10,000	22,804,140	4,963,509	RIVERSIDE
INDIO	25,001 - 50,000	33,303,964	8,984,127	RIVERSIDE
INDUSTRY	UNDER 10,000	42,788,004	15,735,283	LOS ANGELES
INGLEWOOD	100,001 - 250,000	48,626,844	45,179,651	LOS ANGELES
IONE	UNDER 10,000	1,250,449	1,035,782	AMADOR
IRVINE	100,001 - 250,000	63,048,427	42,380,983	ORANGE
IRWINDALE	UNDER 10,000	16,320,746	6,795,027	LOS ANGELES
ISLETON	UNDER 10,000	----------	----------	SACRAMENTO
JACKSON	UNDER 10,000	3,080,985	2,110,893	AMADOR
KERMAN	UNDER 10,000	2,898,929	1,838,474	FRESNO
KING CITY	UNDER 10,000	4,996,654	205,431	MONTEREY
KINGSBURG	UNDER 10,000	1,816,732	1,426,402	FRESNO
LA CANADA FLINTRIDGE	10,000 - 25,000	7,517,989	3,693,650	LOS ANGELES
LAFAYETTE	10,000 - 25,000	7,070,725	4,902,396	CONTRA COSTA
LAGUNA BEACH	10,000 - 25,000	21,634,104	12,222,407	ORANGE
LAGUNA HILLS	25,001 - 50,000	9,317,301	7,800,073	ORANGE
LAGUNA NIGUEL	50,001 - 100,000	50,595,026	8,442,557	ORANGE
LA HABRA	50,001 - 100,000	22,643,527	13,924,174	ORANGE
LA HABRA HEIGHTS	UNDER 10,000	1,362,375	1,172,629	LOS ANGELES
LAKE ELSINORE	25,001 - 50,000	16,231,656	4,782,312	RIVERSIDE
LAKE FOREST	50,001 - 100,000	11,648,602	10,232,840	ORANGE
LAKEPORT	UNDER 10,000	4,863,428	1,629,494	LAKE
LAKEWOOD	50,001 - 100,000	20,382,729	14,195,912	LOS ANGELES
LA MESA	50,001 - 100,000	69,100,286	14,753,933	SAN DIEGO
LA MIRADA	25,001 - 50,000	27,858,180	27,858,180	LOS ANGELES
LANCASTER	100,001 - 250,000	62,259,078	17,008,572	LOS ANGELES
LA PALMA	10,000 - 25,000	3,556,570	2,640,872	ORANGE
LA PUENTE	25,001 - 50,000	25,567,493	4,853,719	LOS ANGELES
LA QUINTA	10,000 - 25,000	21,000,000	6,500,000	RIVERSIDE
LARKSPUR	10,000 - 25,000	6,711,816	5,143,951	MARIN
LATHROP	UNDER 10,000	11,278,952	2,224,186	SAN JOAQUIN
LA VERNE	25,001 - 50,000	27,953,601	6,425,368	LOS ANGELES
LAWNDALE	25,001 - 50,000	11,949,671	4,941,045	LOS ANGELES
LEMON GROVE	25,001 - 50,000	12,494,607	5,005,804	SAN DIEGO
LEMOORE	10,000 - 25,000	6,403,208	2,079,670	KINGS
LINCOLN	UNDER 10,000	2,438,950	1,562,852	PLACER
LINDSAY	UNDER 10,000	4,950,911	1,241,606	TULARE
LIVE OAK	UNDER 10,000	1,665,013	----------	SUTTER
LIVERMORE	50,001 - 100,000	25,613,561	16,871,438	ALAMEDA
LIVINGSTON	10,000 - 25,000	1,879,634	1,122,475	MERCED
LODI	50,001 - 100,000	38,739,012	18,583,360	SAN JOAQUIN
LOMA LINDA	10,000 - 25,000	14,538,567	14,402,522	SAN BERNARDINO
LOMITA	10,000 - 25,000	10,515,084	7,156,176	LOS ANGELES
LOMPOC	25,001 - 50,000	15,616,447	8,042,377	SANTA BARBARA
LONG BEACH	OVER 250,000	277,242,712	171,267,737	LOS ANGELES
LOOMIS	UNDER 10,000	2,013,196	1,545,852	PLACER
LOS ALAMITOS	10,000 - 25,000	6,684,578	5,322,000	ORANGE
LOS ALTOS	25,001 - 50,000	12,138,570	7,978,564	SANTA CLARA
LOS ALTOS HILLS	UNDER 10,000	2,197,513	1,126,000	SANTA CLARA
LOS ANGELES	OVER 250,000	2,231,104,002	1,896,660,092	LOS ANGELES
LOS BANOS	10,000 - 25,000	21,140,016	7,551,458	MERCED
LOS GATOS	25,001 - 50,000	12,221,916	9,946,041	SANTA CLARA
LOYALTON	UNDER 10,000	----------	----------	SIERRA
LYNWOOD	50,001 - 100,000	13,100,457	10,943,356	LOS ANGELES
MADERA	25,001 - 50,000	12,019,687	7,076,214	MADERA
MALIBU	25,001 - 50,000	8,752,044	5,102,080	LOS ANGELES
MAMMOTH LAKES	UNDER 10,000	6,607,448	6,400,000	MONO
MANHATTAN BEACH	25,001 - 50,000	19,419,000	17,882,547	LOS ANGELES
MANTECA	25,001 - 50,000	16,749,927	8,916,161	SAN JOAQUIN
MARICOPA	UNDER 10,000	----------	----------	KERN
MARINA	25,001 - 50,000	8,420,340	7,500,067	MONTEREY
MARTINEZ	25,001 - 50,000	24,983,738	11,369,843	CONTRA COSTA
MARYSVILLE	10,000 - 25,000	8,447,638	6,764,439	YUBA
MAYWOOD	25,001 - 50,000	2,964,205	2,923,269	LOS ANGELES
MCFARLAND	UNDER 10,000	870,430	489,326	KERN
MENDOTA	UNDER 10,000	1,009,834	715,951	FRESNO
MENLO PARK	25,001 - 50,000	21,041,080	12,018,840	SAN MATEO
MERCED	50,001 - 100,000	33,194,185	16,329,409	MERCED
MILLBRAE	10,000 - 25,000	12,068,100	7,204,825	SAN MATEO
MILL VALLEY	10,000 - 25,000	8,608,854	4,915,000	MARIN
MILPITAS	50,001 - 100,000	18,675,986	13,768,902	SANTA CLARA
MISSION VIEJO	100,001 - 250,000	55,046,988	19,711,459	ORANGE
MODESTO	100,001 - 250,000	137,341,051	49,352,953	STANISLAUS
MONROVIA	25,001 - 50,000	17,712,609	15,936,479	LOS ANGELES
MONTAGUE	UNDER 10,000	1,027,954	375,242	SISKIYOU
MONTCLAIR	25,001 - 50,000	47,290,605	14,654,653	SAN BERNARDINO
MONTEBELLO	50,001 - 100,000	19,740,000	12,000,000	LOS ANGELES
MONTEREY	25,001 - 50,000	34,193,610	22,791,700	MONTEREY
MONTEREY PARK	50,001 - 100,000	29,964,419	17,359,390	LOS ANGELES
MONTE SERENO	UNDER 10,000	2,292,135	1,192,679	SANTA CLARA
MOORPARK	25,001 - 50,000	8,803,840	4,321,456	VENTURA
MORAGA	10,000 - 25,000	5,805,947	3,638,422	CONTRA COSTA
MORENO VALLEY	100,001 - 250,000	29,146,670	21,770,020	RIVERSIDE
MORGAN HILL	25,001 - 50,000	26,947,172	5,447,175	SANTA CLARA
MORRO BAY	10,000 - 25,000	14,276,717	14,241,018	SAN LUIS OBISPO
MOUNTAIN VIEW	50,001 - 100,000	83,913,716	31,896,635	SANTA CLARA
MT SHASTA	UNDER 10,000	3,483,692	1,460,586	SISKIYOU
MURRIETA	25,001 - 50,000	19,517,166	8,345,110	RIVERSIDE
NAPA	50,001 - 100,000	26,396,159	18,558,055	NAPA
NATIONAL CITY	50,001 - 100,000	53,034,345	16,971,960	SAN DIEGO
NEEDLES	UNDER 10,000	----------	----------	SAN BERNARDINO
NEVADA CITY	UNDER 10,000	2,099,591	1,579,824	NEVADA
NEWARK	25,001 - 50,000	38,663,000	14,364,000	ALAMEDA
NEWMAN	UNDER 10,000	3,122,255	915,506	STANISLAUS
NEWPORT BEACH	50,001 - 100,000	57,644,188	41,450,527	ORANGE
NORCO	10,000 - 25,000	11,513,161	11,146,443	RIVERSIDE
NORWALK	50,001 - 100,000	29,466,775	17,504,000	LOS ANGELES
NOVATO	25,001 - 50,000	22,147,108	11,504,655	MARIN
OAKDALE	10,000 - 25,000	7,478,971	4,222,063	STANISLAUS
OAKLAND	OVER 250,000	211,034,459	195,346,000	ALAMEDA
OCEANSIDE	100,001 - 250,000	55,448,542	34,253,547	SAN DIEGO
OJAI	UNDER 10,000	----------	----------	VENTURA
ONTARIO	100,001 - 250,000	95,110,217	53,734,605	SAN BERNARDINO
ORANGE	100,001 - 250,000	58,703,556	37,040,310	ORANGE
ORANGE COVE	UNDER 10,000	941,452	500,791	FRESNO
ORINDA	10,000 - 25,000	6,296,955	2,640,000	CONTRA COSTA
ORLAND	UNDER 10,000	4,264,798	1,199,941	GLENN
OROVILLE	10,000 - 25,000	13,774,565	4,152,883	BUTTE
OXNARD	100,001 - 250,000	63,494,299	36,196,306	VENTURA
PACIFICA	25,001 - 50,000	14,753,528	9,298,679	SAN MATEO
PACIFIC GROVE	10,000 - 25,000	12,091,861	6,951,259	MONTEREY
PALMDALE	100,001 - 250,000	37,445,822	16,625,464	LOS ANGELES
PALM DESERT	25,001 - 50,000	26,864,877	15,292,848	RIVERSIDE
PALM SPRINGS	25,001 - 50,000	57,026,734	30,492,000	RIVERSIDE
PALO ALTO	50,001 - 100,000	51,460,000	42,470,000	SANTA CLARA
PALOS VERDES ESTATES	10,000 - 25,000	8,009,626	3,703,192	LOS ANGELES
PARADISE	25,001 - 50,000	8,053,540	5,424,183	BUTTE
PARAMOUNT	50,001 - 100,000	36,355,937	9,502,857	LOS ANGELES
PARLIER	UNDER 10,000	1,253,390	556,537	FRESNO
PASADENA	100,001 - 250,000	99,049,134	74,304,591	LOS ANGELES
PASO ROBLES--SEE EL PASO DE ROBLES				
PATTERSON	UNDER 10,000	11,004,447	1,848,619	STANISLAUS
PERRIS	25,001 - 50,000	10,267,719	7,230,427	RIVERSIDE
PETALUMA	25,001 - 50,000	27,707,362	11,603,652	SONOMA
PICO RIVERA	50,001 - 100,000	26,729,022	7,893,366	LOS ANGELES
PIEDMONT	10,000 - 25,000	7,743,438	7,639,277	ALAMEDA
PINOLE	10,000 - 25,000	13,209,139	8,325,600	CONTRA COSTA
PISMO BEACH	UNDER 10,000	8,099,357	5,835,200	SAN LUIS OBISPO
PITTSBURG	50,001 - 100,000	27,850,876	19,672,670	CONTRA COSTA
PLACENTIA	25,001 - 50,000	26,921,216	11,756,441	ORANGE
PLACERVILLE	UNDER 10,000	7,354,059	3,830,230	EL DORADO
PLEASANT HILL	25,001 - 50,000	9,714,859	6,542,631	CONTRA COSTA
PLEASANTON	50,001 - 100,000	86,148,309	28,561,530	ALAMEDA
PLYMOUTH	UNDER 10,000	492,687	----------	AMADOR
POINT ARENA	UNDER 10,000	287,924	137,206	MENDOCINO
POMONA	100,001 - 250,000	88,814,326	40,611,616	LOS ANGELES
PORTERVILLE	25,001 - 50,000	17,934,831	9,179,036	TULARE
PORT HUENEME	10,000 - 25,000	4,126,625	3,019,562	VENTURA
PORTOLA	UNDER 10,000	----------	----------	PLUMAS
PORTOLA VALLEY	UNDER 10,000	776,458	595,634	SAN MATEO
POWAY	25,001 - 50,000	78,248,026	12,790,414	SAN DIEGO
RANCHO CUCAMONGA	100,001 - 250,000	22,190,810	20,657,870	SAN BERNARDINO
RANCHO MIRAGE	10,000 - 25,000	22,220,660	9,164,920	RIVERSIDE
RANCHO PALOS VERDES	25,001 - 50,000	10,656,534	6,141,200	LOS ANGELES
RED BLUFF	10,000 - 25,000	8,242,697	5,989,992	TEHAMA
REDDING	50,001 - 100,000	79,671,236	36,087,938	SHASTA
REDLANDS	50,001 - 100,000	43,983,155	18,273,655	SAN BERNARDINO
REDONDO BEACH	50,001 - 100,000	45,456,717	23,988,092	LOS ANGELES
REDWOOD CITY	50,001 - 100,000	40,966,324	37,770,979	SAN MATEO
REEDLEY	10,000 - 25,000	5,228,026	2,452,250	FRESNO
RIALTO	50,001 - 100,000	25,724,051	15,385,741	SAN BERNARDINO
RICHMOND	50,001 - 100,000	131,369,412	70,466,446	CONTRA COSTA
RIDGECREST	25,001 - 50,000	7,534,430	4,374,000	KERN
RIO DELL	UNDER 10,000	----------	----------	HUMBOLDT
RIO VISTA	UNDER 10,000	1,809,537	1,365,862	SOLANO
RIPON	UNDER 10,000	3,626,783	1,581,814	SAN JOAQUIN
RIVERBANK	10,000 - 25,000	5,741,193	2,091,150	STANISLAUS
RIVERSIDE	100,001 - 250,000	111,283,258	92,686,499	RIVERSIDE
ROCKLIN	25,001 - 50,000	8,322,260	6,347,500	PLACER

THE CITIES OF HURON, ISLETON, LIVE OAK, LOYALTON, MARICOPA, NEEDLES, OJAI, PLYMOUTH, PORTOLA, AND RIO DELL - SEE APPENDIX B

ALPHABETICAL LIST OF CITIES APPROPRIATION LIMIT AND TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT AS OF FISCAL YEAR ENDING JUNE 30, 1995

CITY	POPULATION GROUP	APPROPRIATION LIMIT	TOTAL ANNUAL APPROPRIATIONS SUBJECT TO THE LIMIT	COUNTY LOCATION
ROHNERT PARK	25,001 - 50,000	$18,585,102	$8,497,700	SONOMA
ROLLING HILLS	UNDER 10,000	567,911	432,122	LOS ANGELES
ROLLING HILLS ESTATES	UNDER 10,000	5,715,713	1,685,559	LOS ANGELES
ROSEMEAD	50,001 - 100,000	19,015,749	7,774,882	LOS ANGELES
ROSEVILLE	50,001 - 100,000	30,119,230	27,329,999	PLACER
ROSS	UNDER 10,000	1,541,346	1,541,346	MARIN
SACRAMENTO	OVER 250,000	281,147,000	189,384,000	SACRAMENTO
SALINAS	100,001 - 250,000	73,818,635	31,633,580	MONTEREY
SAN ANSELMO	10,000 - 25,000	3,869,051	3,600,895	MARIN
SAN BERNARDINO	100,001 - 250,000	123,368,966	88,976,500	SAN BERNARDINO
SAN BRUNO	25,001 - 50,000	14,580,086	11,263,172	SAN MATEO
SAN BUENAVENTURA	100,001 - 250,000	54,762,315	34,891,946	VENTURA
SAN CARLOS	25,001 - 50,000	19,182,815	5,478,533	SAN MATEO
SAN CLEMENTE	25,001 - 50,000	23,927,876	11,983,890	ORANGE
SAND CITY	UNDER 10,000	1,263,159	433,807	MONTEREY
SAN DIEGO	OVER 250,000	673,410,293	339,795,294	SAN DIEGO
SAN DIMAS	25,001 - 50,000	26,686,458	3,095,590	LOS ANGELES
SAN FERNANDO	10,000 - 25,000	13,571,968	13,571,968	LOS ANGELES
SAN FRANCISCO	OVER 250,000	1,143,093,666	896,089,165	SAN FRANCISCO
SAN GABRIEL	25,001 - 50,000	14,858,551	10,601,070	LOS ANGELES
SANGER	10,000 - 25,000	8,563,314	4,227,164	FRESNO
SAN JACINTO	10,000 - 25,000	11,749,472	2,044,718	RIVERSIDE
SAN JOAQUIN	UNDER 10,000	----------	----------	FRESNO
SAN JOSE	OVER 250,000	354,091,919	244,655,781	SANTA CLARA
SAN JUAN BAUTISTA	UNDER 10,000	----------	----------	SAN BENITO
SAN JUAN CAPISTRANO	25,001 - 50,000	24,444,339	8,596,466	ORANGE
SAN LEANDRO	50,001 - 100,000	57,589,114	39,246,257	ALAMEDA
SAN LUIS OBISPO	25,001 - 50,000	22,785,900	16,221,300	SAN LUIS OBISPO
SAN MARCOS	25,001 - 50,000	27,418,110	11,659,272	SAN DIEGO
SAN MARINO	10,000 - 25,000	8,941,371	8,441,230	LOS ANGELES
SAN MATEO	50,001 - 100,000	59,121,023	32,729,013	SAN MATEO
SAN PABLO	25,001 - 50,000	14,607,307	5,319,296	CONTRA COSTA
SAN RAFAEL	50,001 - 100,000	24,635,128	24,635,128	MARIN
SAN RAMON	25,001 - 50,000	19,683,918	13,486,137	CONTRA COSTA
SANTA ANA	OVER 250,000	362,163,003	73,928,105	ORANGE
SANTA BARBARA	50,001 - 100,000	49,798,494	40,440,349	SANTA BARBARA
SANTA CLARA	50,001 - 100,000	112,807,377	93,262,417	SANTA CLARA
SANTA CLARITA	100,001 - 250,000	97,650,250	7,925,517	LOS ANGELES
SANTA CRUZ	50,001 - 100,000	31,256,413	23,277,507	SANTA CRUZ
SANTA FE SPRINGS	10,000 - 25,000	49,698,447	21,283,189	LOS ANGELES
SANTA MARIA	50,001 - 100,000	31,868,952	18,713,526	SANTA BARBARA
SANTA MONICA	50,001 - 100,000	92,026,042	84,966,207	LOS ANGELES
SANTA PAULA	25,001 - 50,000	7,931,862	4,081,306	VENTURA
SANTA ROSA	100,001 - 250,000	85,327,000	37,893,000	SONOMA
SANTEE	50,001 - 100,000	57,360,726	11,219,162	SAN DIEGO
SARATOGA	25,001 - 50,000	13,822,617	9,689,920	SANTA CLARA
SAUSALITO	UNDER 10,000	10,909,630	6,324,208	MARIN
SCOTTS VALLEY	UNDER 10,000	6,506,694	3,572,337	SANTA CRUZ
SEAL BEACH	25,001 - 50,000	10,358,005	7,347,132	ORANGE
SEASIDE	25,001 - 50,000	11,441,800	8,240,000	MONTEREY
SEBASTOPOL	UNDER 10,000	5,626,333	2,824,528	SONOMA
SELMA	10,000 - 25,000	9,811,310	4,551,388	FRESNO
SHAFTER	10,000 - 25,000	1,892,528	1,648,169	KERN
SHASTA LAKE	10,000 - 25,000	----------	----------	SHASTA
SIERRA MADRE	10,000 - 25,000	3,840,223	3,478,933	LOS ANGELES
SIGNAL HILL	UNDER 10,000	22,029,071	8,115,821	LOS ANGELES
SIMI VALLEY	100,001 - 250,000	21,135,121	15,909,000	VENTURA
SOLANA BEACH	10,000 - 25,000	11,639,239	4,555,158	SAN DIEGO
SOLEDAD	10,000 - 25,000	4,159,534	890,000	MONTEREY
SOLVANG	UNDER 10,000	6,578,090	3,635,624	SANTA BARBARA
SONOMA	UNDER 10,000	4,147,591	3,035,396	SONOMA
SONORA	UNDER 10,000	12,919,283	2,821,603	TUOLUMNE
SOUTH EL MONTE	10,000 - 25,000	19,589,595	9,502,515	LOS ANGELES
SOUTH GATE	50,001 - 100,000	22,064,318	12,815,811	LOS ANGELES
SOUTH LAKE TAHOE	10,000 - 25,000	29,371,084	17,728,722	EL DORADO
SOUTH PASADENA	10,000 - 25,000	7,950,717	7,666,915	LOS ANGELES
SOUTH SAN FRANCISCO	50,001 - 100,000	47,827,283	23,776,323	SAN MATEO
STANTON	25,001 - 50,000	14,155,782	6,870,832	ORANGE
ST HELENA	UNDER 10,000	8,701,177	2,887,047	NAPA
STOCKTON	100,001 - 250,000	46,893,456	38,679,034	SAN JOAQUIN
SUISUN CITY	25,001 - 50,000	6,190,092	2,385,800	SOLANO
SUNNYVALE	100,001 - 250,000	72,803,203	53,916,446	SANTA CLARA
SUSANVILLE	10,000 - 25,000	3,714,748	2,588,180	LASSEN
SUTTER CREEK	UNDER 10,000	1,043,613	843,630	AMADOR
TAFT	UNDER 10,000	3,701,804	2,046,948	KERN
TEHACHAPI	UNDER 10,000	1,937,662	491,907	KERN
TEHAMA	UNDER 10,000	101,728	41,893	TEHAMA
TEMECULA	25,001 - 50,000	14,796,098	9,069,758	RIVERSIDE
TEMPLE CITY	25,001 - 50,000	7,259,099	3,429,725	LOS ANGELES
THOUSAND OAKS	100,001 - 250,000	48,997,111	30,360,476	VENTURA
TIBURON	UNDER 10,000	2,887,443	2,767,650	MARIN
TORRANCE	100,001 - 250,000	368,799,151	76,407,669	LOS ANGELES
TRACY	25,001 - 50,000	12,792,800	10,837,400	SAN JOAQUIN
TRINIDAD	UNDER 10,000	155,145	96,596	HUMBOLDT
TRUCKEE	10,000 - 25,000	5,155,997	4,763,320	NEVADA
TULARE	25,001 - 50,000	14,850,672	9,244,620	TULARE
TULELAKE	UNDER 10,000	267,672	25,046	SISKIYOU
TURLOCK	25,001 - 50,000	18,219,308	9,034,200	STANISLAUS
TUSTIN	50,001 - 100,000	21,025,049	2,533,350	ORANGE
TWENTYNINE PALMS	10,000 - 25,000	7,958,573	2,421,750	SAN BERNARDINO
UKIAH	10,000 - 25,000	15,687,382	4,267,238	MENDOCINO
UNION CITY	50,001 - 100,000	50,190,084	14,241,147	ALAMEDA
UPLAND	50,001 - 100,000	28,782,002	15,306,768	SAN BERNARDINO
VACAVILLE	50,001 - 100,000	50,845,403	22,055,154	SOLANO
VALLEJO	100,001 - 250,000	45,181,298	29,741,531	SOLANO
VENTURA--SEE SAN BUENAVENTURA				
VERNON	UNDER 10,000	38,508,385	25,783,140	LOS ANGELES
VICTORVILLE	50,001 - 100,000	46,242,362	33,910,063	SAN BERNARDINO
VILLA PARK	UNDER 10,000	1,507,387	1,010,153	ORANGE
VISALIA	50,001 - 100,000	56,376,955	49,486,440	TULARE
VISTA	50,001 - 100,000	75,542,606	14,849,734	SAN DIEGO
WALNUT	25,001 - 50,000	9,606,396	3,539,455	LOS ANGELES
WALNUT CREEK	50,001 - 100,000	40,079,234	25,403,687	CONTRA COSTA
WASCO	10,000 - 25,000	8,402,745	3,571,257	KERN
WATERFORD	UNDER 10,000	788,108	674,950	STANISLAUS
WATSONVILLE	25,001 - 50,000	35,193,846	12,745,525	SANTA CRUZ
WEED	UNDER 10,000	1,827,769	923,176	SISKIYOU
WEST COVINA	100,001 - 250,000	46,393,290	25,660,277	LOS ANGELES
WEST HOLLYWOOD	25,001 - 50,000	23,859,499	20,244,226	LOS ANGELES
WESTLAKE VILLAGE	UNDER 10,000	4,378,565	4,334,341	LOS ANGELES
WESTMINSTER	50,001 - 100,000	29,724,227	18,668,345	ORANGE
WESTMORLAND	UNDER 10,000	----------	----------	IMPERIAL
WEST SACRAMENTO	25,001 - 50,000	66,912,453	13,704,000	YOLO
WHEATLAND	UNDER 10,000	----------	----------	YUBA
WHITTIER	50,001 - 100,000	32,761,624	19,115,042	LOS ANGELES
WILLIAMS	UNDER 10,000	1,237,869	1,001,778	COLUSA
WILLITS	UNDER 10,000	2,485,061	1,634,248	MENDOCINO
WILLOWS	UNDER 10,000	3,684,308	2,179,965	GLENN
WINDSOR	25,001 - 50,000	5,143,610	----------	SONOMA
WINTERS	UNDER 10,000	2,802,811	2,677,750	YOLO
WOODLAKE	UNDER 10,000	2,567,088	494,193	TULARE
WOODLAND	25,001 - 50,000	20,689,055	12,338,325	YOLO
WOODSIDE	UNDER 10,000	1,861,933	381,709	SAN MATEO
YORBA LINDA	50,001 - 100,000	19,864,874	11,521,924	ORANGE
YOUNTVILLE	UNDER 10,000	1,600,107	1,177,112	NAPA
YREKA	UNDER 10,000	6,889,515	3,956,996	SISKIYOU
YUBA CITY	25,001 - 50,000	17,393,314	9,062,690	SUTTER
YUCAIPA	50,001 - 100,000	11,065,947	5,890,410	SAN BERNARDINO
YUCCA VALLEY	25,001 - 50,000	11,826,566	4,079,246	SAN BERNARDINO

THE CITIES OF SAN JOAQUIN, SAN JUAN BAUTISTA, SHASTA LAKE, WESTMORLAND, WHEATLAND, AND WINDSOR - SEE APPENDIX B

Supplemental Information

Appendix A — Definitions

Capital Outlay: Expenditures which result in the acquisition of, or addition to, fixed assets.

Debt Service: Includes payments of principal interest and fiscal charges on long-term indebtedness, (except the 1911, 1915, and other Special Assessment Act bonds, which are assumed to be without government commitment). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenue: Revenues that can be associated with and allocated to one or more expenditure functions and meet one of the following criteria: (1) The revenue is generated from direct services, such as revenues from fees or charges, or (2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory requirements, or charter requirements.

General Obligation Bonds: Bonds for which payment is backed by the full faith and credit of the issuing city. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues. These bonds must be approved by a two-thirds vote.

General Revenue: Revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter-approved indebtedness), sales tax, and business license tax.

Lease-Purchase Obligations: A lease agreement is classified as a capital lease when substantially all of the benefits and risks of ownership are assumed by the lessee.

Legislative Expense: Expenditures related to activities under direct control of, or in support of, an officially elected person(s); i.e., a city council member, city attorney, city clerk, or city auditor.

License Revenue: Revenue resulting from the licensing of animals, bicycles, and any other licenses within the city.

Management and Support: Expenditures related to activities which are supportive of one or more expenditure functions. Types of activities which represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, or cash management), and personnel administration (including civil service commission). Other administrative activities, such as warehousing and data processing, may also be included, if not accounted for, as an internal service fund.

Operating Expenditures: Charges incurred, whether paid or unpaid, for operation, maintenance, interest, and other charges which are presumed to benefit the current fiscal period. Operating expenditures do not include

Appendix A (continued)

depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

Permit Revenue: Revenue resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Taxes: With the passage of Proposition 13, 1% of market value (plus direct assessments and voter-approved rate for debt payback) is the maximum rate that can be levied against real property (land, improvements, and fixtures). The resulting property tax revenues are collected by counties and distributed to the taxing agencies, such as cities, counties, schools, and most special districts pursuant to California statutes and a formula based on the market value of all real property located within the respective jurisdictions. Included herein is the city share of the 1% tax rate levied against real property and tangible personal property (equipment, office furniture, etc.) as listed on the secured and unsecured tax rolls.

Quasi-External Transactions: Transactions that would be accounted for as revenue and expenditures if they involved a party external to the governmental unit (i.e., routine service charges for inspection, engineering, utilities, or similar services that are provided by a department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds: Bonds for which principal and interest are payable from the revenues of a revenue-producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Act Bonds: Bonds payable from proceeds of special assessments which are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties. For purposes of reporting, these bonds are considered to be without government commitment.

Special Benefit Assessments: Assessments or levies which are paid completely by property owners in a limited geographical area deemed to be specially benefitted.

Special Debt: Includes Certificates of Participation, Community Facility District bonds, Mello-Roos bonds, and Marks-Roos bonds.

Voter-Approved Property Tax for Indebtedness: Includes ad valorem property taxes levied in addition to the 1% rate, for voter-approved debt approved prior to July 1, 1978, or after July 1, 1986.

Appendix B — Notes to Tables 1-14

AMADOR	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
ANGELS	Emergency Medical expenditures are included with the Fire activity.
ARCADIA	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
ARVIN	Park and Recreation expenditures are included with the Golf Course activity. Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
AZUSA	Other expenditures include a "Head Start" pre-school program.
BANNING	Emergency Medical expenditures are included with the Fire activity.
BELL GARDENS	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
BIGGS	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit. Street Lighting expenditures are included with the Electric activity.
BURLINGAME	Emergency Medical expenditures are included with the Fire activity.
CALIPATRIA	Emergency Medical expenditures are included with the Fire activity.
CALISTOGA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
CHICO	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
CHOWCHILLA	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.

Appendix B (continued)

CLOVERDALE	Emergency Medical expenditures are included with the Police activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
COALINGA	Other expenditures includes Return To Custody operations. Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity
COLFAX	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
CORNING	Emergency Medical expenditures are included with the Fire activity.
CORONADO	Emergency Medical expenditures are included with the Fire activity. Lighting and planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
CYPRESS	The "Voter-Approved Tax Rate" is not reported because there is no secured levy.
DALY CITY	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
EAST PALO ALTO	Street Lighting and Park and Recreation expenditures are included with the Streets, Highways, and Storm Drain activity.
EL MONTE	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
FAIRFAX	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
FILLMORE	Emergency Medical expenditures are included with the Fire activity.

Appendix B (continued)

FOLSOM	Emergency Medical expenditures are included with the Fire activity. Other expenditures include Return To Custody operations.
FORT JONES	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
FULLERTON	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
GILROY	Emergency Medical expenditures are included with the Fire activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
GLENDALE	Street Lighting expenditures are included with various other activities.
GONZALES	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
GROVER BEACH	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
HAWAIIAN GARDENS	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
HERMOSA BEACH	Emergency Medical expenditures are included with the Police activity.
HOLLISTER	Emergency Medical expenditures are included with the Fire activity. Storm Drain expenditures are included with the Sewer activity.
HURON	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
ISLETON	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.

Appendix B (continued)

LAKEPORT	Emergency Medical expenditures are included with the Fire activity.
LARKSPUR	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
LIVE OAK	Failed to report its Total Annual Appropriations Subject to the Limit.
LODI	Emergency Medical expenditures are included with the Fire activity.
LOS ANGELES	Other current service charges include $70 million in Passenger Facility Charges that are included with the Airport activity. Sewer operating expenditures and capital outlay include enterprise and non-enterprise activities. The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
LOYALTON	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
MARICOPA	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
MENDOTA	The "Voter-Approved Tax Rate" is not reported because there is no secured levy.
MERCED	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
MILLBRAE	The "Voter-Approved Tax Rate" is not reported because there is no secured levy.
MILPITAS	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity. Emergency Medical expenditures are included with the Fire activity.
MONTEREY	Street Lighting and Solid Waste expenditures are included with the Streets, Highways, and Storm Drain activity.

Appendix B (continued)

NEEDLES	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
NEWARK	The "Voter-Approved Tax Rate" is not reported because there is no secured levy.
OAKLAND	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
OCEANSIDE	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
OJAI	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
PARADISE	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
PARLIER	The "Voter-Approved Tax Rate" is not reported because there is no secured levy.
PICO RIVERA	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
PISMO BEACH	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity.
PLYMOUTH	Failed to report its Total Annual Appropriations Subject to the Limit.
POINT ARENA	Emergency Medical expenditures are included with the Fire activity.
POMONA	A portion of Sewer revenues are included with Solid Waste revenue.
PORTERVILLE	Emergency Medical expenditures are included with the Fire activity.
PORTOLA	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.

Appendix B (continued)

POWAY	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
REDDING	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
RICHMOND	Emergency Medical expenditures are included with the Fire activity.
RIO DELL	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
RIVERBANK	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
SAN ANSELMO	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
SAN DIEGO	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
SAN FRANCISCO	The City and County's Emergency Medical expenditures are included with the Fire activity.
SAN JOAQUIN	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
SAN JUAN BAUTISTA	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
SANGER	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
SANTA PAULA	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
SANTA ROSA	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
SEASIDE	Emergency Medical expenditures are included with the Fire activity.

Appendix B (continued)

SHASTA LAKE	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide. Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
SIERRA MADRE	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
SOLEDAD	Planning expenditures are included with the Construction and Engineering Regulation Enforcement activity. Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
SOUTH EL MONTE	The "Voter-Approved Tax Rate" is not reported because the city has more than one rate that is less than citywide.
TEHAMA	Legislative expenditures are included with the Management and Support activity.
TRACY	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.
TURLOCK	Emergency Medical expenditures are included with the Fire activity.
WESTMORLAND	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
WHEATLAND	Failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
WILLOWS	Emergency Medical expenditures are included with the Fire activity.
WINDSOR	Failed to report its Total Annual Appropriations Subject to the Limit.
WOODLAKE	Street Lighting expenditures are included with the Streets, Highways, and Storm Drain activity.

State Controller's Office Publication List

In addition to this annual report, other publications on local government financial transactions are available upon request by contacting the Office of the State Controller from the respective divisions listed below:

Division of Accounting and Reporting

Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

School Districts Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

Mail request to: **Division of Accounting and Reporting**
Local Government Reporting Section
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 445-5153

Division of Audits

Annual Financial Report of California K-12 Schools

Mail request to: **Division of Audits**
Education Oversight Branch
P.O. Box 942850
Sacramento, CA 94250
(916) 323-1826