JOHN CHIANG

California State Controller

March 30, 2009

To the Citizens, Governor, and Members of the Legislature of the State of California:

I am pleased to present the 97th edition of the *Cities Annual Report*. This report is a compilation of the financial data pertinent to the operation of California's city governments. It presents the cities' costs of providing an array of valuable public services, as well as the means by which they finance those services.

Although my staff members made a considerable effort to review the presented information for accuracy, it should be noted that they compiled the data from unaudited city reports submitted to the State Controller's Office. The classification, in this report, of revenues by source and expenditures by function is in accordance with Government Code section 53892.

Following, are highlights of the financial activities of California's cities for the fiscal year ended June 30, 2007.

- Total revenues increased from $48.9 billion in the 2005-06 fiscal year to $55.0 billion in the 2006-07 fiscal year. Electric activities, the largest revenue source, increased from $4.8 billion to $5.0 billion, a 4.41% increase.

- Total expenditures increased from $45.4 billion in the 2005-06 fiscal year to $52.4 billion in the 2006-07 fiscal year. Police activities, the largest expenditure function, increased from $7.9 billion to $8.7 billion, a 10.84% increase.

- Total outstanding long-term debt increased from $48.3 billion in the 2005-06 fiscal year to $55.5 billion in the 2006-07 fiscal year. Revenue bonds accounted for the largest portion of debt, increasing from $19.2 billion to $19.9 billion, a 3.28% increase.

I would like to thank my staff and the many local government representatives who assisted in providing my office with this information in a timely manner. I would also like to thank those California taxpayers who are taking the time to review this report in order to more effectively participate in the decision-making process.

Sincerely,

JOHN CHIANG
California State Controller

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Introduction

Government Code section 12463 directs the California State Controller to annually compile and report to the public the financial transactions of California's cities. This *Cities Annual Report* presents financial transactions for the period of July 1, 2006, through June 30, 2007, for 470 of 478 incorporated cities that filed reports for this publication.

All data presented within this report were compiled from the Cities Financial Transactions Reports. These reports were, for the most part, unaudited. Nevertheless, the information contained herein is still useful to those interested in examining the financial transactions of individual cities, understanding trends, and comparing various city governments' expenditures of taxpayer dollars.

Cities lack a prescribed uniform system of accounting. Therefore, readers should be cautious when making comparisons, because what comprises a piece of data may differ from one city to the next.

This publication does not follow Government Accounting Standards Board (GASB) Statements No. 14 and 39 regarding the presentation of component units. Some cities have special districts for which the city council acts as the board of directors. GASB Statements No. 14 and 39 require local governments to combine such entities in their financial statements. However, we excluded city-governed districts from this publication because of Government Code section 12463.1, which requires us to report them in the *Special Districts Annual Report*, also published by the California State Controller's Office.

Use of the Publication

This publication provides statistical data on revenues, expenditures, long-term indebtedness, appropriation limits, and total annual appropriations subject to the limit.

Table 1 presents an alphabetical listing of cities. Also listed are the cities' estimated populations as of June 30, 2007, the 2000 federal census figures, the county location, and the type of government — Chartered or General Law — under which each city operates.

Table 2 presents an alphabetical listing of cities by county location, showing the same information as in Table 1.

Table 3 presents city revenues, categorized as functional or general revenues. Functional revenues are revenues that are either generated from direct services or associated with a specific service, such as grant conditions or statutory requirements. General revenues are revenues that cannot be associated with a specific service.

Note that we consolidated within these tables revenues from general government and city-owned enterprises. Total revenues do not include special assessment funds (i.e., those authorized by the Improvement Acts of 1911 and 1915, etc.), internal service funds, pension trusts, or agency funds transactions. Also, note that the "% of the State Total" column in the State Totals section may not add to 100.00, due to rounding.

Table 4 presents expenditures from general government and city-owned enterprise activities. Expenditures presented in these tables are composed of operating expenditures and capital outlay. Operating expenditures include debt service and exclude depreciation expense of enterprise funds. Also, note that the "%" column in the State Totals section may not add to 100.00, due to rounding.

Table 5 presents government financing from outstanding long-term indebtedness as of June 30, 2007. We include, for each city, additional information on bonded indebtedness, future lease payments, financing obligations provided by federal and state agencies, and special assessment acts. We also include in this table debt retired during the reporting period.

Table 6 presents the assessed valuation and property taxes allocated and levied for the 2007-08 fiscal year, as of September 1, 2007.

Table 7 presents appropriation limits and total annual appropriations subject to the limit as of June 30, 2007. This information is unaudited and is presented as submitted to the California State Controller's Office.

The City and County of San Francisco has a unique status as both a city and a county entity. Although we include it in the State Totals at the end of each table, we do not include it in the Introduction section of this publication, in order to maintain consistency with prior year publications. Readers can find additional financial data regarding the City and County of San Francisco in the *Counties Annual Report,* also published by the California State Controller's Office.

City Revenues

Figure 1 details city revenues, presented as functional and general. Functional revenues are defined as those revenues that can be associated with and allocated to one or more expenditure functions and that meet one of the following criteria: 1) The revenue is generated in the form of fees and charges for direct services; or 2) The revenue is associated with a specific service tied to external requirements of grants, bond or sale agreements, and statutory or charter requirements. General revenues are defined as revenues that cannot be associated with a specific expenditure. Examples are property taxes (other than voter-approved indebtedness), sales taxes, and business license taxes.

For the fiscal year ended June 30, 2007, total revenues generated from general government and city-owned enterprises amounted to $55.0 billion, an increase of $6.1 billion from the prior year. Of the aggregate city revenues, functional revenues amounted to $35.6 billion (64.73%), an increase of 11.32% from the prior year, and general revenues amounted to $19.4 billion (35.27%), an increase of 14.33% from the prior year.

Electric activities, at $5.0 billion, or 14.06% of total functional revenues, generated the largest single source of functional revenues and 9.10% of the aggregate city revenues. Electric activity revenues increased by $211.4 million (4.41%) from the prior year.

Sales and use taxes, at $3.8 billion, or 19.72% of total general revenues, provided the largest source of general revenues and 6.96% of the aggregate city revenues. The increase in sales and use tax revenues, amounted to $252.7 million (7.08%) over the prior year. This is the third year for the shift of 0.25% Bradley-Burns sales and use tax from the cities to the State to repay Economic Recovery Bonds. In exchange, cities received a matching amount from the county Educational Revenue Augmentation Fund (ERAF). Any reduction in the ERAF is subsidized by the State's General Fund. This shifting of revenues is a revenue source also known as In-Lieu Local Sales and Use Tax (see Appendix A).

Figure 2 depicts total revenues by source. The taxes and current service charges categories are further depicted in Figures 3 and 4.

Figure 1

Revenues by Source and Percent of Total

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Sources	Functional Revenues	Percent of Total Functional Revenues	General Revenues	Percent of Total General Revenues	Total Revenues [1,2]	Percent of Total Revenues
Taxes						
Property	$ —	— %	$ 4,290,708	22.13 %	$ 4,290,708	7.80 %
Voter-Approved Indebtedness	442,321	1.24	—	—	442,321	0.81
Sales and Use	—	—	3,823,850	19.72	3,823,850	6.96
Transportation	766,143	2.15	—	—	766,143	1.39
Business License	—	—	1,062,268	5.48	1,062,268	1.93
Utility Users	—	—	1,675,526	8.64	1,675,526	3.05
Other	995,878	2.80	6,190,197	31.93	7,186,075	13.07
Total Taxes	2,204,342	6.19	17,042,549	87.90	19,246,891	35.01
Special Benefit Assessments	682,635	1.92	—	—	682,635	1.24
Licenses and Permits	729,057	2.05	32,058	0.17	761,115	1.38
Fines and Forfeitures	419,949	1.18	168,096	0.87	588,045	1.07
Revenues From Use of Money and Property	1,509,631	4.24	1,101,951	5.68	2,611,582	4.75
Intergovernmental Agencies						
State	1,848,174	5.19	404,140	2.08	2,252,314	4.10
Federal	2,137,736	6.01	—	—	2,137,736	3.89
County and Other	298,368	0.84	119,639	0.62	418,007	0.76
Total Intergovernmental Agencies	4,284,278	12.04	523,779	2.70	4,808,057	8.75
Current Service Charges						
Sewer Service Charges and Connection Fees	2,743,061	7.71	—	—	2,743,061	4.99
Solid Waste	1,482,336	4.17	—	—	1,482,336	2.70
Park and Recreation Fees	462,951	1.30	—	—	462,951	0.84
Water Service Charges and Connection Fees	3,761,885	10.57	—	—	3,761,885	6.84
Electric	5,003,497	14.06	—	—	5,003,497	9.10
Airport	1,038,726	2.92	—	—	1,038,726	1.89
Ports and Harbors	969,061	2.72	—	—	969,061	1.76
Quasi-External Transactions	367,792	1.03	—	—	367,792	0.67
Other	4,046,071	11.37	—	—	4,046,071	7.36
Total Current Service Charges	19,875,380	55.85	—	—	19,875,380	36.15
Other Revenues	2,736,319	7.69	519,573	2.68	3,255,892	5.92
Other Financing Sources						
Sale of Bonds	1,172,567	3.29	—	—	1,172,567	2.13
Notes and Other	1,975,774	5.55	—	—	1,975,774	3.60
Total Other Financing Sources	3,148,341	8.84	—	—	3,148,341	5.73
Grand Total	**$ 35,589,932**	**100.00 %**	**$ 19,388,006**	**100.00 %**	**$ 54,977,938**	**100.00 %**

[1] Revenues do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

[2] Revenues from general government and city-owned enterprise activities are included.

Figure 2

Total Revenues by Source
(Excluding the City and County of San Francisco)

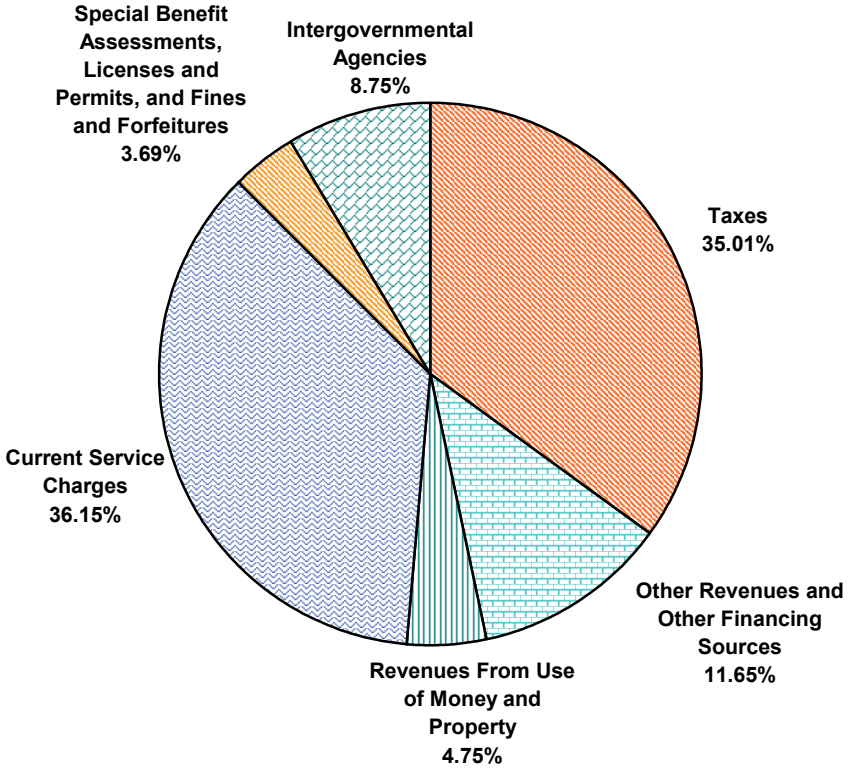


Figure 3

Total Taxes by Source
(Excluding the City and County of San Francisco)

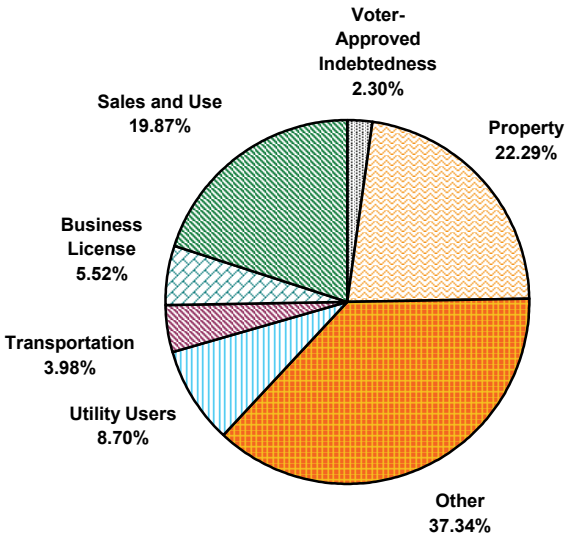
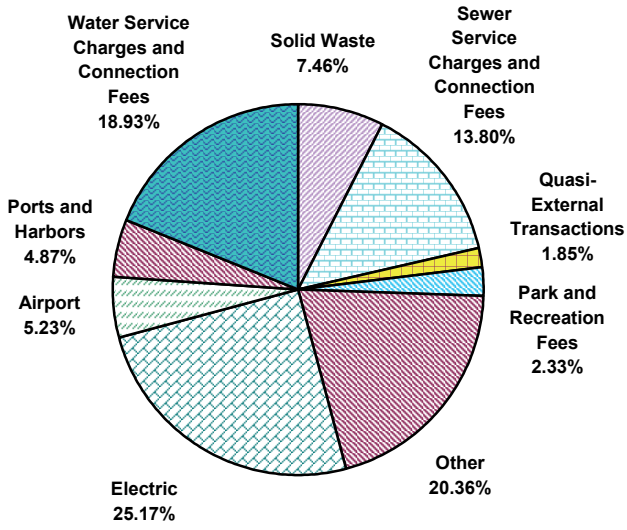


Figure 4

Total Current Service Charges by Source
(Excluding the City and County of San Francisco)



Property Taxes and Voter-Approved Indebtedness

Property taxes, which include secured, unsecured, supplemental roll, and any ad valorem taxes levied above the 1% rate, accounted for $4.7 billion, or 8.61% of the aggregate city revenues. This represents a 22.20% increase from the prior year. Generally, secured and unsecured property taxes are not restricted in their use, except for levies in excess of 1%. These levies are restricted for payment of voter-approved debt approved prior to July 1, 1978, or after July 1, 1986. See Figure 5 for a 10-year comparison.

Figure 5

Property Taxes and Voter-Approved Indebtedness
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Property Taxes	Percentage Increase (Decrease) From Prior Year	Voter-Approved Indebtedness	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year	Percent of Total Revenues
1997-98	$ 2,007,849	6.46 %	$ 207,738	4.35 %	$ 2,215,587	6.26 %	7.17 %
1998-99	2,114,581	5.32	210,083	1.13	2,324,664	4.92	7.08
1999-00	2,284,171	8.02	231,230	10.07	2,515,401	8.20	7.25
2000-01	2,503,706	9.61	222,307	(3.86)	2,726,013	8.37	6.78
2001-02	2,713,861	8.39	235,669	6.01	2,949,530	8.20	7.45
2002-03	2,930,816	7.99	283,905	20.47 [1]	3,214,721	8.99	7.58
2003-04	3,145,528	7.33	316,027	11.31	3,461,555	7.68	8.09
2004-05	3,287,488	4.51	395,383	25.11 [2]	3,682,871	6.39	8.07
2005-06	3,469,696	5.54	403,513	2.06	3,873,209	5.17	7.91
2006-07	4,290,708	23.66 [3]	442,321	9.62	4,733,029	22.20	8.61

[1] The increase in Voter-Approved Indebtedness was mainly due to an additional $5.4 million, $16.0 million, and $17.2 million in voter- approved indebtedness property taxes reported by the cities of Berkeley, Los Angeles, and Oakland, respectively.

[2] The increase in Voter-Approved Indebtedness was mainly due to an additional $28.8 million and $27.8 million in voter-approved indebtedness property taxes reported by the cities of Los Angeles and Oakland, respectively.

[3] The increase in Property Taxes was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Sales and Use Taxes and Transportation Tax

The statewide sales and use tax rate is 7.25%. Revenues from this tax are allocated as follows: 5.00% goes to the State; 0.75% is shared by cities and counties; 0.50% goes to cities and counties for the Public Safety Fund, to be used for police, fire, and other public safety operations; 0.50% is allocated to the State's Local Revenue Fund, which is currently being used for various health and social service programs; 0.25% is allocated to the State's Fiscal Recovery Fund, which is used to pay for bonds issued for deficit reduction; and 0.25% may be allocated to cities and counties in the form of transportation tax monies from the State.

An additional amount of sales tax, up to 1.50% above the statewide 7.25% rate, can be levied on a countywide basis, primarily for transportation-related purposes. Twenty-six of the 58 counties levy an additional tax.

As shown in Figure 1, the cities' share of the sales and use taxes on retail sales and other taxable transactions within the incorporated area amounted to $3.8 billion, or 6.96% of the aggregate city revenues, an increase of $252.7 million (7.08%) from the prior year**.** The portion representing the transportation tax amounted to $766.1 million, or 1.39% of the aggregate city

revenues, an increase of $84.6 million (12.41%) from the prior year.
The $4.6 billion reported by cities from sales and use taxes and the transportation tax constituted 8.35% of the aggregate city revenues, a 7.93% increase from the prior year.

This is the third year for the shift of 0.25% Bradley-Burns sales and use tax from the cities to the State to repay Economic Recovery Bonds issued in the 2004-05 fiscal year. In exchange, cities receive a matching amount from the county Educational Revenue Augmentation Fund (ERAF). Any reduction in the ERAF is subsidized by the State's General Fund. This shifting of revenues is a revenue source also known as In-Lieu Local Sales and Use Tax (see Appendix A).

See Figure 6 for a 10-year comparison.

Figure 6

Sales and Use Taxes and Transportation Tax
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Sales and Use Taxes	Percentage Increase (Decrease) From Prior Year	Transportation Tax	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year	Percent of Total Revenues
1997-98	$ 3,024,533	7.52 %	$ 444,264	(1.53) %	$ 3,468,797	6.27 %	11.23 %
1998-99	3,185,324	5.32	434,382	(2.22)	3,619,706	4.35	11.03
1999-00	3,553,994	11.57	468,889	7.94	4,022,883	11.14	11.58
2000-01	3,952,059	11.20	436,118	(6.99)	4,388,177	9.08	10.93
2001-02	3,828,356	(3.13)	472,817	8.41	4,301,173	(1.98)	10.86
2002-03	3,960,907	3.46	505,943	7.01	4,466,850	3.85	10.52
2003-04	4,199,160	6.02	629,296	24.38	4,828,456	8.10	11.28
2004-05	3,493,528	(16.80) [1]	638,465	1.46	4,131,993	(14.42)	9.06
2005-06	3,571,108	2.22	681,545	6.75	4,252,653	2.92	8.69
2006-07	3,823,850	7.08 [2]	766,143	12.41	4,589,993	7.93	8.35

[1] The decrease in Sales and Use Taxes is a result of SB 1096, Chapter 211, Statutes of 2004, which shifted the allocation of 0.25% sales tax from cities to the State.

[2] The increase in Sales and Use Taxes was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Business License and Utility Users Taxes

California cities received $1.1 billion from business license taxes, a 8.64% increase from the prior year. These revenues are generated from business license ordinances based on flat-rate charges, as well as from those ordinances based on the number of employees, receipts, sales, or quantity of product produced.

Another revenue source is the utility users tax, which is a tax levied on public utilities. This revenue amounted to $1.7 billion, a 2.35% increase from the prior year. Generally, these revenues are unrestricted as to their use.

See Figure 7 for a 10-year comparison.

Figure 7

Business License and Utility Users Taxes
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Business License Tax	Percentage Increase From Prior Year	Utility Users Tax	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1997-98	$ 676,655	3.28 %	$ 1,234,236	3.15 %	$ 1,910,891	3.19 %
1998-99	707,247	4.52	1,253,864	1.59	1,961,111	2.63
1999-00	709,765	0.36	1,276,545	1.81	1,986,310	1.28
2000-01	763,885	7.63	1,464,405	14.72 [1]	2,228,290	12.18
2001-02	796,986	4.33	1,386,468	(5.32)	2,183,454	(2.01)
2002-03	825,400	3.57	1,422,407	2.59	2,247,807	2.95
2003-04	864,208	4.70	1,495,738	5.16	2,359,946	4.99
2004-05	911,303	5.45	1,536,139	2.70	2,447,442	3.71
2005-06	977,792	7.30	1,637,067	6.57	2,614,859	6.84
2006-07	1,062,268	8.64	1,675,526	2.35	2,737,794	4.70

[1] The City of Los Angeles' Utility User's Tax increased by $70.0 million in the 2000-01 fiscal year, due to higher electricity charges.

Other Taxes

As shown in Figure 1, revenues from prior year property taxes, other property taxes, interest, penalties and delinquent taxes, transient lodging taxes, property transfers, franchises, and other non-property taxes amounted to $7.2 billion, or 13.07% of the aggregate city revenues, an increase of $780.0 million (12.18%) from the prior year. Transient lodging taxes generated the largest single source of revenue from other taxes, totaling $1.1 billion, an increase of $228.0 million (24.85%) from the prior year. See Figure 8 for a 10-year comparison.

Figure 8

Other Taxes
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Transient Lodging Taxes	Percentage Increase (Decrease) From Prior Year	Franchises	Percentage Increase (Decrease) From Prior Year	Other	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1997-98	$ 659,508	12.00 %	$ 470,929	9.86 %	$ 812,562	14.86 %	$ 1,942,999	12.64 %
1998-99	698,245	5.87	488,121	3.65	896,736	10.36	2,083,102	7.21
1999-00	772,497	10.63	537,747	10.17	992,812	10.71	2,303,056	10.56
2000-01	875,638	13.35	613,003	13.99	1,097,115	10.51	2,585,756	12.27
2001-02	776,633	(11.31)	676,813	10.41	1,078,230	(1.72)	2,531,676	(2.09)
2002-03	782,770	0.79	627,534	(7.28)	1,289,317	19.58 [1]	2,699,621	6.63
2003-04	842,012	7.57	734,039	16.97	1,554,903	20.60 [1]	3,130,954	15.98
2004-05	948,088	12.60	780,943	6.39	4,175,937	168.57 [2]	5,904,968	88.60
2005-06	917,219	(3.26)	723,206	(7.39)	4,765,669	14.12	6,406,094	8.49
2006-07	1,145,185	24.85	891,880	23.32	5,149,010	8.04	7,186,075	12.18

[1] The increase in Other was mainly due to a general increase in Construction Development Taxes reported.

[2] The increase in Other Taxes is a result of SB 1096, Chapter 211, Statutes of 2004 and amended by AB 139, Chapter 74, Statutes of 2005, which shifted the allocation of property tax in-lieu of vehicle license fees from the State to the cities.

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures

As shown in Figure 1, special benefit assessments for operations (e.g., fire, paramedics, police, street lighting, and other) totaled $682.6 million, or 1.24% of the aggregate city revenues, a decrease of $17.2 million (2.46%) from the prior year.

Fees from licenses (exclusive of business license taxes) and permits (e.g., animal, bicycle, construction, streets, curbs, and other) amounted to $761.1 million, or 1.38% of the aggregate city revenues, a decrease of $30.8 million (3.89%) from the prior year.

Fines and forfeitures (e.g., vehicle code fines and other fines and forfeitures) amounted to $588.0 million, or 1.07% of the aggregate city revenues, an increase of $75.8 million (14.79%) from the prior year.

See Figure 9 for a 10-year comparison.

Figure 9

Special Benefit Assessments, Licenses and Permits, and Fines and Forfeitures
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Special Benefit Assessments	Percentage Increase (Decrease) From Prior Year	Licenses and Permits	Percentage Increase (Decrease) From Prior Year	Fines and Forfeitures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1997-98	$ 419,490	(5.39)[1]%	$ 414,763	15.41 %	$ 288,859	3.82 %	$ 1,123,112	3.89 %
1998-99	404,973	(3.46)[2]	454,082	9.48	389,316	34.78 [3]	1,248,371	11.15
1999-00	392,845	(2.99)[4]	501,807	10.51	417,335	7.20	1,311,987	5.10
2000-01	449,056	14.31	552,787	10.16	432,500	3.63	1,434,343	9.33
2001-02	453,432	0.97	541,948	(1.96)	419,010	(3.12)	1,414,390	(1.39)
2002-03	501,251	10.55	588,961	8.67	455,839	8.79	1,546,051	9.31
2003-04	575,428	14.80	656,522	11.47	489,542	7.39	1,721,492	11.35
2004-05	582,628	1.25	769,759	17.25	517,535	5.72	1,869,922	8.62
2005-06	699,875	20.12	791,918	2.88	512,259	(1.02)	2,004,052	7.17
2006-07	682,635	(2.46)[5]	761,115	(3.89)	588,045	14.79	2,031,795	1.38

[1] The decrease in Special Benefit Assessments was mainly due to reductions of $8.0 million and $5.8 million in lighting assessments by the cities of San Diego and Antioch, respectively.

[2] The decrease in Special Benefit Assessments was due to a reduction of $15.6 million in fire special benefit assessments by the City of Los Angeles.

[3] The increase in Fines and Forfeitures is a result of AB 233, Chapter 850, Statutes of 1997, which shifted the allocation of vehicle code fines from the State to the cities.

[4] The decrease in Special Benefit Assessments was mainly due to a reduction of $8.6 million in other special benefit assessments by the City of Oxnard.

[5] The decrease in Special Benefit Assessments was mainly due to reductions of $35.8 million and $17.8 million in other special benefit assessments by the cities of Modesto and Indio, respectively.

Revenues From Use of Money and Property

As shown in Figures 1 and 2, revenues from investment earnings, rents, concessions, royalties, and other amounted to $2.6 billion, or 4.75% of the aggregate city revenues. Of the $2.6 billion, investment earnings provided the largest single source of revenue, at $2.2 billion. This was an increase of $839.7 million (62.41%) from the prior year. See Figure 10 for a 10-year comparison.

Figure 10

Revenues From Use of Money and Property
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Investment Earnings	Percentage Increase (Decrease) From Prior Year	Rents and Concessions, Royalties, and Other	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1997-98	$ 1,271,992	15.23 %	$ 229,934	1.48 %	$ 1,501,926	12.89 %
1998-99	1,227,090	(3.53)	262,988	14.38	1,490,078	(0.79)
1999-00	1,384,651	12.84	268,914	2.25	1,653,565	10.97
2000-01	2,018,885	45.80 [1]	278,270	3.48	2,297,155	38.92
2001-02	1,577,411	(21.87) [2]	284,739	2.32	1,862,150	(18.94)
2002-03	1,382,290	(12.37) [2]	314,920	10.60	1,697,210	(8.86)
2003-04	740,159	(46.45) [2]	372,793	18.38	1,112,952	(34.42)
2004-05	1,151,724	55.60 [1]	343,100	(7.97)	1,494,824	34.31
2005-06	1,345,480	16.82	359,379	4.74	1,704,859	14.05
2006-07	2,185,229	62.41 [1]	426,353	18.64	2,611,582	53.18

[1] The increase in Investment Earnings was a result of a general increase in the investment earnings rate.

[2] The decrease in Investment Earnings was a result of a general decrease in the investment earnings rate.

Intergovernmental Agencies

Revenues from intergovernmental agencies (e.g., state, county, federal, and other taxes in lieu) amounted to $4.8 billion, or 8.75% of the aggregate city revenues. This was an increase of $554.2 million (13.03%) from the prior year.

State

State grants amounted to $2.3 billion, or 4.10% of the aggregate city revenues, an increase of $215.4 million (10.57%) from the prior year. Some state grants, such as the motor vehicle in-lieu tax, are not restricted for a particular use. Gasoline tax is restricted in its use to construction, maintenance, engineering, and administrative costs of streets, roads, and highways. Other state grants, such as public safety taxes, library grants, and park grants, are also restricted in their use.

County

County grants of state gasoline tax and other county grants provided $313.4 million, or 0.57% of the aggregate city revenues. This was an increase of $84.5 million (36.93%) from the prior year.

Federal

Federal grants, such as community development block grants, Federal Aid Urban, and Federal Emergency Management Act grants, amounted to $2.1 billion, or 3.89% of the aggregate city revenues. This was an increase of $248.9 million (13.18%) from the prior year.

Other Taxes In Lieu

Revenues from other public agencies and enterprise operations in lieu of property taxes amounted to $104.6 million, or 0.19% of the aggregate city revenues, an increase of $5.4 million (5.43%) from the prior year.

Figure 11 presents further detail on revenues from intergovernmental agencies. See Figures 12 and 13 for a 10-year comparison.

Figure 11

Revenues From Intergovernmental Agencies
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Intergovernmental Agencies	2005-06	Percent of Total Revenues	2006-07	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
State Grants					
Motor Vehicle In-Lieu Tax	$ 400,376	0.82 %	$ 238,565	0.43 %	(40.41) %
Homeowners Property Tax Relief	46,841	0.10	49,132	0.09	4.89
Gasoline Tax	564,429	1.15	592,305	1.08	4.94
Other State Grants	1,025,276	2.09	1,372,312	2.50	33.85
Total State Grants	2,036,922	4.16	2,252,314	4.10	10.57
County Grants	228,916	0.47	313,446	0.57	36.93 [1]
Federal Grants	1,888,831	3.86	2,137,736	3.89	13.18
Other Taxes In Lieu	99,175	0.20	104,561	0.19	5.43
Total Intergovernmental	**$ 4,253,844**	**8.69 %**	**$ 4,808,057**	**8.75 %**	**13.03 %**

[1] The increase in County Grants was mainly due to a $29.5 million grant from the Orange County Transportation Authority to the City of Santa Ana.

Figure 12

Revenues From Intergovernmental Agencies

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Federal Grants	Percentage Increase (Decrease) From Prior Year	State Grants	Percentage Increase (Decrease) From Prior Year	County and Other Taxes In Lieu	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1997-98	$ 1,442,607	(5.54)[1]%	$ 2,130,312	1.49 %	$ 308,317	1.66 %	$ 3,881,236	(1.23)%
1998-99	1,546,179	7.18	2,385,160	11.96	287,850	(6.64)	4,219,189	8.71
1999-00	1,547,917	0.11	2,660,330	11.54	305,134	6.00	4,513.381	6.97
2000-01	1,645,854	6.33	3,101,922	16.60	313,431	2.72	5,061,207	12.14
2001-02	1,948,451	18.39 [2]	3,191,156	2.88	297,645	(5.04)	5,437,252	7.43
2002-03	1,918,936	(1.51)	3,272,823	2.56	336,230	12.96	5,527,989	1.67
2003-04	1,894,936	(1.25)	2,843,414	(13.12)[3]	303,210	(9.82)	5,041,560	(8.80)
2004-05	1,809,469	(4.51)[4]	1,997,283	(29.76)[3]	342,606	12.99	4,149,358	(17.70)
2005-06	1,888,831	4.39	2,036,922	1.98	328,091	(4.24)	4,253,844	2.52
2006-07	2,137,736	13.18	2,252,314	10.57	418,007	27.41	4,808,057	13.03

[1] The decrease in Federal Grants was mainly due to a reduction of $80.0 million in various federal grants for the City of Los Angeles.

[2] The increase in Federal Grants was mainly due to the reporting of an additional $45.2 million, $51.9 million, and $90.7 million in various federal grants by the cities of Anaheim, Long Beach, and Los Angeles, respectively.

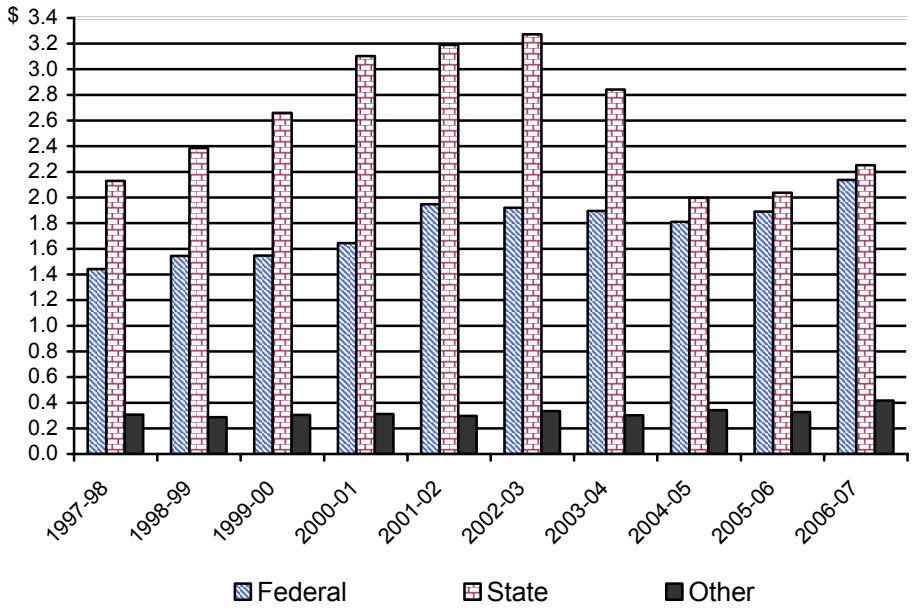
[3] The decrease in State Grants was mainly due to the reduction of Motor Vehicle In-lieu Fees.

[4] The decrease in Federal Grants was mainly due to the reduction of $65.6 million, $30.6 million, and $49.5 million in various federal grants by the cities of Los Angeles, Pasadena, and Vallejo, respectively

Figure 13

Revenues From Intergovernmental Agencies

(Excluding the City and County of San Francisco)
(Amounts in billions)



Current Service Charges

Current service charges for services provided to the public and to other governmental entities amounted to $19.9 billion, or 36.15% of the aggregate city revenues. This was an increase of $2.0 billion (11.05%) from the prior year.

Service charges represent fees or charges for services performed by a departmental unit such as police, fire, engineering, plan checking, or public works. Also included are charges for those services provided to public users of utilities (water, electric, gas, and other), transportation (airports, transit, ports, and harbors), recreation (stadiums, golf courses, and libraries), and health (sewers and solid waste).

Gross receipts from the sale of electricity provided the largest source of revenue, generating $5.0 billion, or 25.17% of total service charges and 9.10% of the aggregate city revenues.

Figure 14 presents further detail on current service charges.

Figure 14

Current Service Charges

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Source	2005-06	Percent of Total Current Service Charges	Percent of Total Revenues	2006-07	Percent of Total Current Service Charges	Percent of Total Revenues	Percentage Increase (Decrease) From Prior Year
Zoning Fees and Subdivision Fees	$ 214,276	1.20 %	0.44 %	$ 189,050	0.95 %	0.34 %	(11.77) %
Special Police Department Services	145,489	0.81	0.30	173,017	0.87	0.32	18.92
Special Fire Department Services	135,428	0.76	0.28	165,541	0.83	0.30	22.24
Plan Checking Fees	342,927	1.92	0.70	328,239	1.65	0.60	(4.28)
Animal Shelter Fees and Charges	8,490	0.05	0.02	8,931	0.04	0.02	5.19
Engineering Fees	364,585	2.04	0.74	333,239	1.68	0.61	(8.60)
Street, Sidewalk, and Curb Repairs	63,497	0.35	0.13	63,002	0.32	0.11	(0.78)
Weed and Lot Cleaning	7,878	0.04	0.02	7,625	0.04	0.01	(3.21)
Sewer Service Charges and Connection Fees	2,297,912	12.84	4.70	2,743,061	13.80	4.99	19.37 [1]
Solid Waste	1,366,257	7.63	2.79	1,482,336	7.46	2.70	8.50
First Aid and Ambulance Charges	153,045	0.86	0.31	144,129	0.73	0.26	(5.83)
Library Fines and Fees	21,746	0.12	0.04	23,821	0.12	0.04	9.54
Parking Facilities	221,012	1.23	0.45	229,266	1.15	0.42	3.73
Park and Recreation Fees	457,694	2.56	0.94	462,951	2.33	0.84	1.15
Golf Course Fees	138,829	0.78	0.28	163,961	0.83	0.30	18.10
Water Service Charges and Connection Fees	2,862,481	15.99	5.85	3,761,885	18.93	6.84	31.42 [1]
Electric	4,792,133	26.78	9.79	5,003,497	25.17	9.10	4.41
Gas	189,619	1.06	0.39	161,272	0.81	0.29	(14.95)
Airport	986,216	5.51	2.02	1,038,726	5.23	1.89	5.32
Cemetery	3,390	0.02	0.01	3,398	0.02	0.01	0.24
Housing	221,802	1.24	0.45	254,795	1.28	0.46	14.87
Ports and Harbors	934,091	5.22	1.91	969,061	4.87	1.76	3.74
Hospital	73,948	0.41	0.15	75,969	0.38	0.14	2.73
Transit	149,264	0.83	0.30	140.829	0.71	0.26	(5.65)
Quasi-External Transactions	319,191	1.78	0.65	367,792	1.85	0.67	15.23
Other	1,426,641	7.97	2.92	1,579,987	7.95	2.87	10.75
Total Current Service Charges	**$ 17,897,841**	**100.00 %**	**36.58 %**	**$ 19,875,380**	**100.00 %**	**36.15 %**	**11.05 %**

[1] The increase in Sewer Service Charges and Connection Fees and Water Service Charges and Connection Fees was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Other Revenues and Other Financing Sources

As shown in Figures 1 and 2, other revenues and other financing sources amounted to $6.4 billion, or 11.65% of the aggregate city revenues, an increase of $484.0 million (8.17%) from the prior year. Other revenues amounted to $3.3 billion, or 5.92%, and other financing sources amounted to $3.1 billion, or 5.73%, of the aggregate city revenues. Notes and Other provided the largest single source of other financing sources, amounting to $2.0 billion, or 3.60% of the aggregate city revenues.

Revenues by Source

Figure 15 provides a two-year comparison of revenues by source, as well as the percentage increase (decrease) from the prior year.

Figure 15

Two-Year Comparison of Revenues by Source

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Source	2005-06 Functional Revenues	2006-07 Functional Revenues	Percentage Increase (Decrease) From Prior Year
Taxes			
Property	$ —	$ —	— %
Voter-Approved Indebtedness	403,513	442,321	9.62
Sales and Use	—	—	—
Transportation	681,545	766,143	12.41
Business License	—	—	—
Utility User	—	—	—
Other	985,360	995,878	1.07
Total Taxes	2,070,418	2,204,342	6.47
Special Benefit Assessments	699,875	682,635	(2.46)
Licenses and Permits	761,292	729,057	(4.23)
Fines and Forfeitures	368,020	419,949	14.11
Revenues From Use of Money and Property	995,534	1,509,631	51.64
Intergovernmental Agencies	3,648,469	4,284,278	17.43
Current Service Charges			
Sewer Service Charges and Connection Fees	2,297,912	2,743,061	19.37
Solid Waste	1,366,257	1,482,336	8.50
Park and Recreation Fees	457,694	462,951	1.15
Water Service Charges and Connection Fees	2,862,481	3,761,885	31.42
Electric	4,792,133	5,003,497	4.41
Airport	986,216	1,038,726	5.32
Ports and Harbors	934,091	969,061	3.74
Quasi-External Transactions	319,191	367,792	15.23
Other Current Service Charges	3,881,866	4,046,071	4.23
Total Current Service Charges	17,897,841	19,875,380	11.05
Other Revenues	2,238,463	2,736,319	22.24
Other Financing Sources	3,290,324	3,148,341	(4.32)
Grand Total	**$ 31,970,236**	**$ 35,589,932**	11.32 **%**

[1] Revenues do not include operating transfers, pension trust and agency funds, and internal service fund transactions.

[2] Revenues from general government and city-owned enterprise activities are included.

(For detail of city revenues, see Table 3.)

2005-06 General Revenues	2006-07 General Revenues	Percentage Increase (Decrease) From Prior Year	2005-06 Total Revenues [1,2]	2006-07 Total Revenues [1,2]	Percentage Increase (Decrease) From Prior Year
$ 3,469,696	$ 4,290,708	23.66 %	$ 3,469,696	$ 4,290,708	23.66 %
—	—	—	403,513	442,321	9.62
3,571,108	3,823,850	7.08	3,571,108	3,823,850	7.08
—	—	—	681,545	766,143	12.41
977,792	1,062,268	8.64	977,792	1,062,268	8.64
1,637,067	1,675,526	2.35	1,637,067	1,675,526	2.35
5,420,734	6,190,197	14.19	6,406,094	7,186,075	12.18
15,076,397	17,042,549	13.04	17,146,815	19,246,891	12.25
—	—	—	699,875	682,635	(2.46)
30,626	32,058	4.68	791,918	761,115	(3.89)
144,239	168,096	16.54	512,259	588,045	14.79
709,325	1,101,951	55.35	1,704,859	2,611,582	53.18
605,375	523,779	(13.48)	4,253,844	4,808,057	13.03
—	—	—	2,297,912	2,743,061	19.37
—	—	—	1,366,257	1,482,336	8.50
—	—	—	457,694	462,951	1.15
—	—	—	2,862,481	3,761,885	31.42
—	—	—	4,792,133	5,003,497	4.41
—	—	—	986,216	1,038,726	5.32
—	—	—	934,091	969,061	3.74
—	—	—	319,191	367,792	15.23
—	—	—	3,881,866	4,046,071	4.23
—	—	—	17,897,841	19,875,380	11.05
391,468	519,573	32.72	2,629,931	3,255,892	23.80
—	—	—	3,290,324	3,148,341	(4.32)
$ 16,957,430	**$ 19,388,006**	14.33 **%**	**$ 48,927,666**	**$ 54,977,938**	12.37 **%**

City Expenditures

For the fiscal year ending June 30, 2007, expenditures for general city operations and city-owned enterprises amounted to $52.4 billion, an increase of $7.0 billion (15.45%) from the prior year. Of the total expenditures, $43.3 billion (82.55%) was for operating expenditures and $9.1 billion (17.45%) was for capital outlay expenditures. Functional revenues as a percent of total expenditures decreased from 70.37% to 67.86% for the current year. Expenditures net of functional revenues amounted to $16.9 billion, an increase of $3.4 billion (25.27%) from the prior year. Figure 16 provides further detail. Figure 17 depicts total expenditures by function. The public safety and public utilities categories are further depicted in Figures 18 and 19.

Figure 16

Expenditures by Function and Percent of Total
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Function	Total Expenditures	Percent of Total Expenditures	Functional Revenues	Expenditures Net of Functional Revenues
General Government				
Legislative	732,511	1.40	271,376	461,135
Management and Support	4,408,600	8.41	2,360,356	2,048,244
Total General Government	5,141,111	9.81	2,631,732	2,509,379
Public Safety				
Police	9,098,523	17.35	1,418,552	7,679,971
Fire	3,641,108	6.94	652,163	2,988,945
Emergency Medical Services	389,954	0.74	112,338	277,616
Street Lighting	284,190	0.54	206,334	77,856
Other	431,366	0.82	309,124	122,242
Total Public Safety	13,845,141	26.39	2,698,511	11,146,630
Transportation				
Streets, Highways, and Storm Drains	4,431,565	8.45	2,959,759	1,471,806
Public Transit	599,830	1.14	735,756	(135,926)
Airports	1,665,148	3.17	1,723,413	(58,265)
Ports and Harbors	1,156,817	2.20	1,137,322	19,495
Other	718,899	1.37	521,282	197,617
Total Transportation	8,572,259	16.33	7,077,532	1,494,727
Community Development				
Planning	716,184	1.37	406,205	309,979
Construction and Engineering Regulation Enforcement	1,927,539	3.68	1,582,949	344,590
Other	2,273,566	4.33	2,128,130	145,436
Total Community Development	4,917,289	9.38	4,117,284	800,005
Health				
Solid Waste	1,555,594	2.97	1,759,228	(203,634)
Sewers	3,329,238	6.35	3,830,433	(501,195)
Other	437,016	0.83	270,875	166,141
Total Health	5,321,848	10.15	5,860,536	(538,688)
Culture and Leisure				
Parks and Recreation	2,778,526	5.30	1,170,290	1,608,236
Libraries	802,256	1.53	235,095	567,161
Other	968,772	1.85	645,152	323,620
Total Culture and Leisure	4,549,554	8.68	2,050,537	2,499,017
Public Utilities				
Water	4,110,928	7.84	4,951,703	(840,775)
Gas	163,250	0.31	188,081	(24,831)
Electric	5,486,367	10.46	5,554,751	(68,384)
Other	64,260	0.12	124,997	(60,737)
Total Public Utilities	9,824,805	18.73	10,819,532	(994,727)
Other	277,133	0.53	334,269	(57,136)
Grand Total	**$ 52,449,140**	**100.00 %**	**$ 35,589,933**	**$ 16,859,207**

Figure 17

Total Expenditures by Function
(Excluding the City and County of San Francisco)

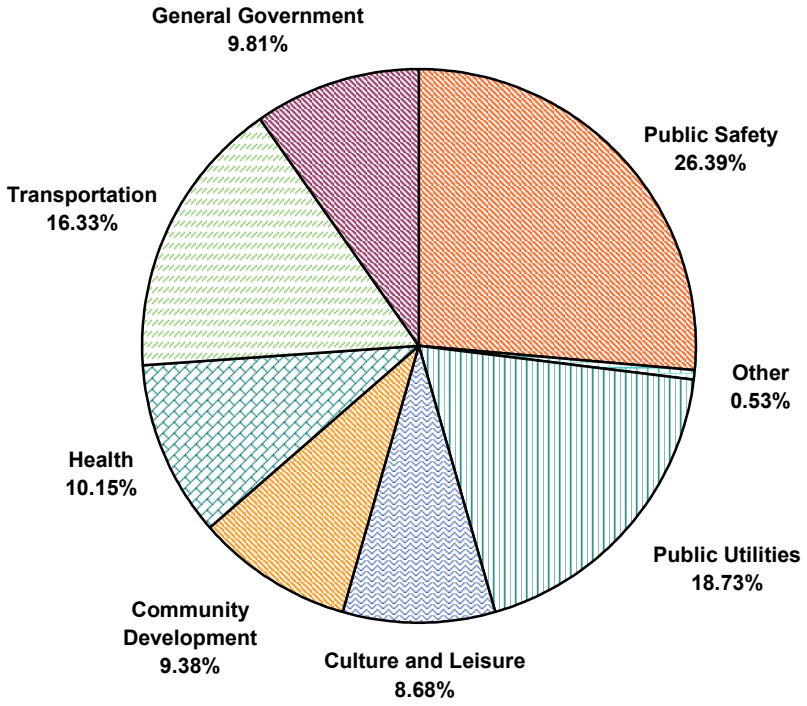


Figure 18

Total Public Safety by Function
(Excluding the City and County of San Francisco)

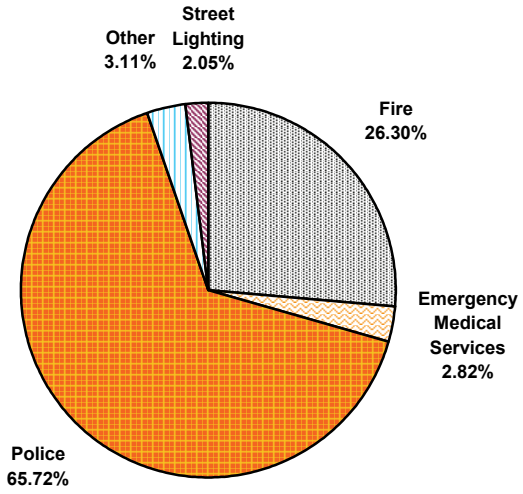
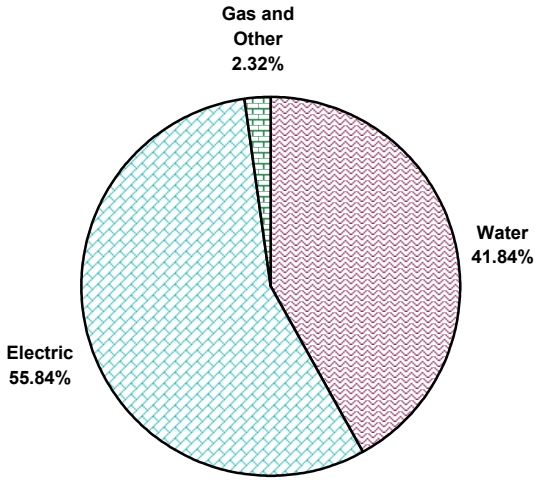


Figure 19

Total Public Utilities by Function
(Excluding the City and County of San Francisco)



General Government

As shown in Figures 16 and 17, expenditures for general government amounted to $5.1 billion, or 9.81% of the aggregate city expenditures. Included in this category are legislative (city council, city attorney, city clerk, and city auditor) and management and support (city administration, financial, and personnel) expenditures. Legislative expenditures were $732.5 million, or 1.40% of the aggregate city expenditures, an increase of $77.0 million (11.74%) from the prior year. Management and support expenditures were $4.4 billion, or 8.41% of the aggregate city expenditures, an increase of $567.3 million (14.77%) from the prior year.

Public Safety

As shown in Figures 16 and 17, public safety expenditures amounted to $13.8 billion, or 26.39% of the aggregate city expenditures. Police incurred the largest single share, at $9.1 billion, or 17.35% of the aggregate city expenditures. The next largest expenditure for public safety was incurred for fire protection, at $3.6 billion, or 6.94% of the aggregate city expenditures. The remaining public safety expenditures totaled $1.1 billion, or 2.10% of the aggregate city expenditures; they consisted of emergency medical services, animal regulation, weed abatement, street lighting, disaster preparedness, and other services. See Figure 20 for a 10-year comparison.

Figure 20

Police, Fire, and Other Public Safety Expenditures
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Total Police Expenditures	Percentage Increase From Prior Year	Total Fire Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Public Safety Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase From Prior Year
1997-98	$ 5,236,471	4.94 %	$ 1,925,810	(0.61) %	$ 552,610	9.93 %	$ 7,714,891	3.83 %
1998-99	5,513,634	5.29	2,109,204	9.52	624,570	13.02	8,247,408	6.90
1999-00	5,708,792	3.54	2,196,555	4.14	765,901	22.63	8,671,248	5.14
2000-01	6,000,425	5.11	2,254,546	2.64	694,105	(9.37) [1]	8,949,076	3.20
2001-02	6,315,799	5.26	2,524,891	11.99	738,742	6.43	9,579,432	7.04
2002-03	6,831,571	8.17	2,635,503	4.38	800,282	8.33	10,267,356	7.18
2003-04	7,204,381	5.46	2,810,293	6.63	863.127	7.85	10,877,801	5.95
2004-05	7,668,044	6.44	3,094,853	10.13	908,333	5.24	11,671,230	7.29
2005-06	7,869,625	2.63	3,175,828	2.62	989,146	8.90	12,034,599	3.11
2006-07	9,098,523	15.62 [2]	3,641,108	14.65	1,105,510	11.76	13,845,141	15.04

[1] The City of Pasadena's Other Public Safety expenditures decreased by approximately $100.0 million in the 2000-01 fiscal year.

[2] The increase in Police expenditures was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Transportation

As shown in Figures 16 and 17, transportation expenditures totaled $8.6 billion, or 16.33% of the aggregate city expenditures. Transportation expenditures are related directly or indirectly to the movement of people or property. Most of the expenditures within this category were for construction, maintenance, and repair of streets, highways, and storm drains. These expenditures totaled $4.4 billion, or 8.45% of the aggregate city expenditures, an increase of $740.3 million (20.06%) from the prior year. The remaining transportation expenditures consisted of public transit, airports, ports and harbors, and other transportation services. See Figure 21 for a 10-year comparison.

Figure 21

Streets, Highways, and Storm Drains; Public Transit; and Other Transportation Expenditures
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Total Streets, Highways, and Storm Drains Expenditures	Percentage Increase From Prior Year	Total Public Transit Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Transportation Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase From Prior Year
1997-98	$ 2,328,382	9.68 %	$ 431,940	18.39 %	$ 1,719,657	(13.65)[1] %	$ 4,479,979	0.01 %
1998-99	2,434,459	4.56	377,994	(12.49)	1,782,494	3.65	4,594,947	2.57
1999-00	2,845,962	16.90	373,237	(1.26)	2,001,251	12.27	5,220,450	13.61
2000-01	2,916,869	2.49	517,533	38.66 [2]	2,218,260	10.84	5,652,662	8.28
2001-02	3,339,736	14.50	465,179	(10.12)	2,545,635	14.76	6,350,550	12.35
2002-03	3,387,344	1.43	507,966	9.20	2,621,134	2.97	6,516,444	2.61
2003-04	3,391,095	0.11	549,699	8.22	2,639,866	0.71	6,580,660	0.99
2004-05	3,522,395	3.87	551,419	0.31	2,684,417	1.69	6,758,231	2.70
2005-06	3,691,241	4.79	589,677	6.94	2,827,424	5.33	7,108,342	5.18
2006-07	4,431,565	20.06 [3]	599,830	1.72	3,540,864	25.23 [3]	8,572,259	20.59

[1] The decrease in Other Transportation expenditures in the 1997-98 fiscal year were due primarily to $142.0 million reduction in airport and port and harbor expenditures by the cities of Los Angeles and Oakland, respectively.

[2] The increase in Public Transit expenditures in the 2000-01 fiscal year was due primarily to $112.9 million in additional public transit expenditures by the City of Santa Monica.

[3] The increase in Streets, Highways, and Storm Drains expenditures and Other Transportation expenditures were mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Community Development

As shown in Figures 16 and 17, community development expenditures for activities relating to the development and preservation of the community (e.g., planning, construction and engineering, redevelopment, housing, employment, community promotion, and other activities) amounted to $4.9 billion, or 9.38% of the aggregate city expenditures, an increase of $950.9 million (23.97%) from the prior year.

Health

As shown in Figures 16 and 17, health expenditures totaled $5.3 billion, or 10.15% of the aggregate city expenditures, an increase of $871.3 million (19.58%) from the prior year. Health activities include physical and mental health services; hospital and sanitarium services; collection and disposal of wastes (e.g., solid waste and sewer); and development, operation, and maintenance of cemeteries.

Culture and Leisure

As shown in Figures 16 and 17, culture and leisure expenditures amounted to $4.5 billion, or 8.68% of the aggregate city expenditures, an increase of $472.2 million (11.58%) from the prior year. Expenditures for this category were incurred for the construction, maintenance, and operation of facilities devoted to cultural and recreational activities. Included in this category are expenditures for parks and recreation, libraries, museums, golf courses, stadiums, and civic auditoriums.

Public Utilities

As shown in Figures 16 and 17, expenditures relating to the construction and operation of public utilities amounted to $9.8 billion, or 18.73% of the aggregate city expenditures, an increase of $871.3 million (9.73%) from the prior year. Electric distribution systems reported the largest expenditure, at $5.5 billion, or 10.46% of the aggregate city expenditures. The next largest expenditure was for water activities, which amounted to $4.1 billion, or 7.84% of the aggregate city expenditures. See Figure 22 for a 10-year comparison.

Figure 22

Electric, Water, and Other Public Utility Expenditures
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Total Electric Expenditures	Percentage Increase (Decrease) From Prior Year	Total Water Expenditures	Percentage Increase (Decrease) From Prior Year	Total Other Public Utility Expenditures	Percentage Increase (Decrease) From Prior Year	Total	Percentage Increase (Decrease) From Prior Year
1997-98	$ 3,329,441	(0.74)[1] %	$ 2,177,204	(3.71)[2] %	$ 89,236	8.95 %	$ 5,595,881	(1.78) %
1998-99	3,547,111	6.54	2,401,482	10.30	94,869	6.31	6,043,462	8.00
1999-00	3,879,564	9.37	2,575,338	7.24	232,436	145.01 [3]	6,687,338	10.65
2000-01	7,043,861	81.56 [4]	3,124,934	21.34	207,059	(10.92)[5]	10,375,854	55.16
2001-02	4,877,599	(30.75) [6]	3,093,306	(1.01) [7]	140,340	(32.22)[8]	8,111,245	(21.83)
2002-03	4,678,220	(4.09) [6]	3,247,147	4.97	133,651	(4.77)[9]	8,059,018	(0.64)
2003-04	4,973,273	6.31	3,475,849	7.04	151,078	13.04	8,600,200	6.72
2004-05	4,694,607	(5.60) [6]	3,375,716	(2.88) [7]	192,114	27.16	8,262,437	(3.93)
2005-06	5,344,898	13.85	3,370,287	(0.16)	238,271	24.03	8,953,456	8.36
2006-07	5,486,367	2.65	4,110,928	21.98 [10]	227,510	(4.52)	9,824,805	9.73

[1] The City of Anaheim's Electric expenditures decreased by approximately $110.0 million in the 1997-98 fiscal year.

[2] The City of Long Beach's Water expenditures decreased by approximately $74.0 million in the 1997-98 fiscal year.

[3] The City of Anaheim's Other Public Utility expenditures increased by approximately $136.0 million in the 1999-00 fiscal year.

[4] The City of Los Angeles' Electric expenditures increased by approximately $2.3 billion in the 2000-01 fiscal year.

[5] The City of Anaheim's Other Public Utility expenditures decreased by approximately $136.1 million in the 2000-01 fiscal year.

[6] The City of Los Angeles' Electric expenditures decreased by approximately $1.9 billion, $83.8 million, and $206.5 million in the 2001-02, 2002-03, and 2004-05 fiscal years, respectively.

[7] The City of Los Angeles' Water expenditures decreased by approximately $134.3 million and $76.7 million in the 2001-02 and 2004-05 fiscal years, respectively.

[8] The City of Long Beach's Gas expenditures decreased by approximately $72.2 million in the 2001-02 fiscal year.

[9] The City of Commerce's Other Public Utility expenditures decreased by approximately $7.5 million in the 2002-03 fiscal year.

[10] The increase in Water expenditures was mainly due to the City of San Diego failing to file its 2005-06 Financial Transactions Report.

Other

As shown in Figures 16 and 17, other miscellaneous expenditures not reported in a specific category or function (e.g., correctional facilities and recycling programs) amounted to $277.1 million, or 0.53% of the aggregate city expenditures, a decrease of $64.1 million (18.79%) from the prior year.

Expenditures by Function

Figure 23 provides a two-year comparison of expenditures by function as well as the percentage increase (decrease) from the prior year.

Figure 23

Two-Year Comparison of Expenditures by Function and Percent of Total

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Function	2005-06 Total Expenditures	Percent of Total Expenditures	2006-07 Total Expenditures	Percent of Total Expenditures	Total Expenditures Percentage Increase (Decrease) From Prior Year
General Government					
Legislative	$ 655,523	1.44 %	$ 732,511	1.40 %	11.74 %
Management and Support	3,841,317	8.46	4,408,600	8.41	14.77
Public Safety					
Police	7,869,625	17.32	9,098,523	17.35	15.62
Fire	3,175,828	6.99	3,641,108	6.94	14.65
Emergency Medical Services	368,817	0.81	389,954	0.74	5.73
Street Lighting	287,211	0.63	284,190	0.54	(1.05)
Other	333,118	0.73	431,366	0.82	29.49
Transportation					
Streets, Highways, and Storm Drains	3,691,241	8.13	4,431,565	8.45	20.06
Public Transit	589,677	1.30	599,830	1.14	1.72
Airports	1,379,671	3.04	1,665,148	3.17	20.69
Ports and Harbors	823,472	1.80	1,156,817	2.20	40.48
Other	624,281	1.37	718,899	1.37	15.16
Community Development					
Planning	649,310	1.43	716,184	1.37	10.30
Construction and Engineering Regulation Enforcement	1,424,977	3.14	1,927,539	3.68	35.27
Other	1,892,081	4.16	2,273,566	4.33	20.16
Health					
Solid Waste	1,528,111	3.36	1,555,594	2.97	1.80
Sewers	2,554,869	5.62	3,329,238	6.35	30.31
Other	367,541	0.81	437,016	0.83	18.90
Culture and Leisure					
Parks and Recreation	2,379,422	5.24	2,778,526	5.30	16.77
Libraries	780,522	1.72	802,256	1.53	2.78
Other	917,414	2.02	968,772	1.85	5.60
Public Utilities					
Water	3,370,287	7.42	4,110,928	7.84	21.98
Gas	187,224	0.41	163,250	0.31	(12.80)
Electric	5,344,898	11.77	5,486,367	10.46	2.65
Other	51,047	0.11	64,260	0.12	25.88
Other	341,235	0.77	277,133	0.53	(18.79)
Total	**$ 45,428,719**	**100.00 %**	**$ 52,449,140**	**100.00 %**	**15.45 %**

(For detail of city expenditures, see Table 4.)

2005-06 Functional Revenues	2006-07 Functional Revenues	Functional Revenues Percentage Increase (Decrease) From Prior Year	2005-06 Net Expenditures	2006-07 Net Expenditures	Net Expenditures Percentage Increase (Decrease) From Prior Year
$ 254,631	$ 271,376	6.58 %	$ 400,892	$ 461,135	15.03 %
1,838,940	2,360,356	28.35	2,002,377	2,048,244	2.29
1,112,651	1,418,552	27.49	6,756,974	7,679,971	13.66
597,634	652,163	9.12	2,578,194	2,988,945	15.93
106,758	112,338	5.23	262,059	277,616	5.94
213,823	206,334	(3.50)	73,388	77,856	6.09
171,455	309,124	80.29	161,663	122,242	(24.38)
2,799,433	2,959,759	5.73	891,808	1,471,806	65.04
706,543	735,756	4.13	(116,866)	(135,926)	16.31
1,422,946	1,723,413	21.12	(43,275)	(58,265)	34.64
1,072,722	1,137,322	6.02	(249,250)	19,495	(107.82)
454,833	521,282	14.61	169,448	197,617	16.62
358,119	406,205	13.43	291,191	309,979	6.45
1,646,687	1,582,949	(3.87)	(221,710)	344,590	(255.42)
1,743,510	2,128,130	22.06	148,571	145,436	(2.11)
1,506,809	1,759,228	16.75	21,302	(203,634)	(1,055.94)
2,964,537	3,830,433	29.21	(409,668)	(501,195)	22.34
280,079	270,875	(3.29)	87,462	166,141	89.96
1,083,985	1,170,290	7.96	1,295,437	1,608,236	24.15
305,158	235,095	(22.96)	475,364	567,161	19.31
616,583	645,152	4.63	300,831	323,620	7.58
4,062,129	4,951,703	21.90	(691,842)	(840,775)	21.53
196,797	188,081	(4.43)	(9,573)	(24,831)	159.39
6,067,652	5,554,751	(8.45)	(722,754)	(68,384)	(90.54)
47,852	124,997	161.22	3,195	(60,737)	(2,001.00)
337,970	334,269	(1.10)	3,265	(57,136)	(1,849.95)
$ 31,970,236	**$ 35,589,933**	**11.32 %**	**$ 13,458,483**	$ **16,859,207**	**25.27 %**

Outstanding Long-Term Indebtedness

For the fiscal year ended June 30, 2007, the aggregate city outstanding long-term indebtedness amounted to $55.5 billion, an increase of $7.2 billion (14.98%) from the prior year. The indebtedness consisted of $24.8 billion in bonds, $3.9 billion in other special debt, $2.9 billion in special assessment act bonds, and $23.9 billion in debt other than bonds. See Figure 27 for a five-year comparison.

Long-Term Indebtedness – Bonds

Chartered cities may establish their own limitations on bonded indebtedness, although a large majority of them, along with general law cities, adhere to the provisions of Government Code section 43605. This code section states, in part:

> A city shall not incur an indebtedness for public improvements which exceeds in the aggregate 15 percent of the assessed value of all real and personal property of the city. Within the meaning of this section 'indebtedness' means bonded indebtedness of the city payable from the proceeds of taxes levied upon taxable property in the city.

For the year under review, total outstanding bonded indebtedness for cities amounted to $24.8 billion, an increase of $952.7 million (3.99%) from the prior year.

Bonded indebtedness includes general obligation bonds, certificates of participation, pension obligation bonds, and revenue bonds that are debt of the city. Special assessment act bonds are debt, but they are not an obligation of the city; such bonds are explained in further detail on page xxix.

A general obligation bond is a bond that is collateralized by the taxing powers of the city. Many general obligation bonds may be redeemed with revenues not directly derived from property taxes, such as sales tax or city-owned enterprises such as water, electric, sewers, and parking. Such revenue-producing activities are used in lieu of levying a direct property tax for debt service.

General obligation bonds amounted to $3.0 billion, or 12.14% of the total outstanding bonded indebtedness, an increase of $173.5 million (6.10%) from the prior year.

Certificates of participation are financed by lease payments from the special revenue funds and the general fund of the city. These certificates amounted to $160.6 million, or 0.65% of the total outstanding bonded indebtedness, a decrease of $47.6 million (22.86%) from the prior year. Public financing authorities issue certificates of participation on behalf of the cities.

Pension obligation bonds are issued by the city to finance one or more elements of its pension obligation to its employees. These bonds, issued by thirty-nine cities, amounted to $1.8 billion, or 7.19% of the total outstanding bonded indebtedness, an increase of $195.9 million (12.31%) from the prior year.

Revenue bonds are those obligations for which principal and interest are payable by revenue-producing enterprises, such as electricity, water, or sewer, or, if specified in the bond covenant, from other sources. Revenue bonds outstanding for the 2006-07 fiscal year amounted to $19.9 billion, or 80.02% of the total outstanding bonded indebtedness, an increase of $630.9 million (3.28%) from the prior year.

See Figure 24 for a two-year comparison.

Figure 24

Long-Term Indebtedness – Bonds
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Type of Bond	2005-06	2006-07	Percent of Total	Percentage Increase (Decrease) From Prior Year
General Obligation	$ 2,842,860	$ 3,016,315	12.14 %	6.10 %
Revenue	19,242,195	19,873,124	80.02	3.28
Certificates of Participation	208,187	160,589	0.65	(22.86)
Pension Obligation	1,590,788	1,786,661	7.19	12.31
Total	**$ 23,884,030**	**$ 24,836,689**	**100.00 %**	3.99 **%**

(For detail of city long-term indebtedness, see Table 5.)

Long-Term Indebtedness – Other Special Debt

Other special debt amounted to $3.9 billion, an increase of $680.2 million (21.28%) from the prior year. This type of indebtedness includes community facility district bonds, improvement district bonds, Mello-Roos bonds, and Marks-Roos bonds.

Long-Term Indebtedness – Special Assessment Act Bonds

Of the various types of special assessments, the 1911 and 1915 Improvement Act bonds are the most common. The city's obligation to the bondholders of these two types of bonds varies. Under the 1911 Improvement Act, the city maintains no financial obligation to the bondholders. The city serves as a conduit in that it collects the assessments and forwards the money to the bondholders. Under the 1915 Improvement Act, however, the city does incur a contingent liability. Should bond payments become delinquent, the city must either advance the amount of the delinquency or levy a limited tax on the benefited area. As of June 30, 2007, the outstanding amount of the 1911 Improvement Act bonds was $2.3 million, a decrease of $563.1 thousand (19.71%) from the prior year. The outstanding amount of 1915 Improvement Act bonds was $2.6 billion, an increase of $150.2 million (6.21%) from the prior year.

The outstanding amount of the other improvement act bonds totaled $309.8 million, a decrease of $1.5 million (0.50%) from the prior year.

See Figure 25 for a two-year comparison.

Figure 25

Long-Term Indebtedness – Special Assessment Act Bonds
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Type of Bond	2005-06	2006-07	Percent of Total	Percentage Increase (Decrease) From Prior Year
1911 Improvement Act Bonds	$ 2,857	$ 2,294	0.08 %	(19.71) %
1915 Improvement Act Bonds	2,417,288	2,567,511	89.16	6.21
Other Improvement Act Bonds	311,334	309,792	10.76	(0.50)
Total	**$ 2,731,479**	**$ 2,879,597**	**100.00 %**	5.42 **%**

(For detail of city long-term indebtedness, see Table 5.)

Long-Term Indebtedness – Other Than Bonds

Long-term indebtedness other than bonds amounted to $23.9 billion, an increase of $5.4 billion (29.52%) from the prior year.

Total future lease obligation payments amounted to $20.2 billion, or 84.56% of the total long-term indebtedness other than bonds, an increase of $4.6 billion (29.24%) from the prior year. These lease obligations include agreements to acquire or improve capital assets, with the obligation covering a period of at least 10 years. The option of acquiring ownership of the property is provided at the end of the lease period.

State and/or federal financing for city construction of capital assets accounted for $1.8 billion, or 7.38% of the total long-term indebtedness other than bonds. This was an increase of $432.5 million (32.51%) from the prior year.

Other long-term debt (i.e., notes, loans, and other) amounted to $1.9 billion, or 8.06% of the total long-term indebtedness other than bonds. This amount represents an increase of $442.1 million (29.82%) from the prior year.

See Figure 26 for a two-year comparison.

Figure 26

Long-Term Indebtedness – Other than Bonds

(Excluding the City and County of San Francisco)
(Amounts in thousands)

Type of Debt	2005-06	2006-07	Percent of Total	Percentage Increase (Decrease) From Prior Year
Lease Obligations[1]	$ 15,635,097	$ 20,206,604	84.56 %	29.24 %
Construction Financed by State and/or Federal Governments	1,330,351	1,762,843	7.38	32.51
Notes	744,357	1,041,139	4.36	39.87
Loans	246,893	384,296	1.61	55.65
Other	491,555	499,469	2.09	1.61
Total	**$ 18,448,253**	**$ 23,894,351**	**100.00 %**	**29.52 %**

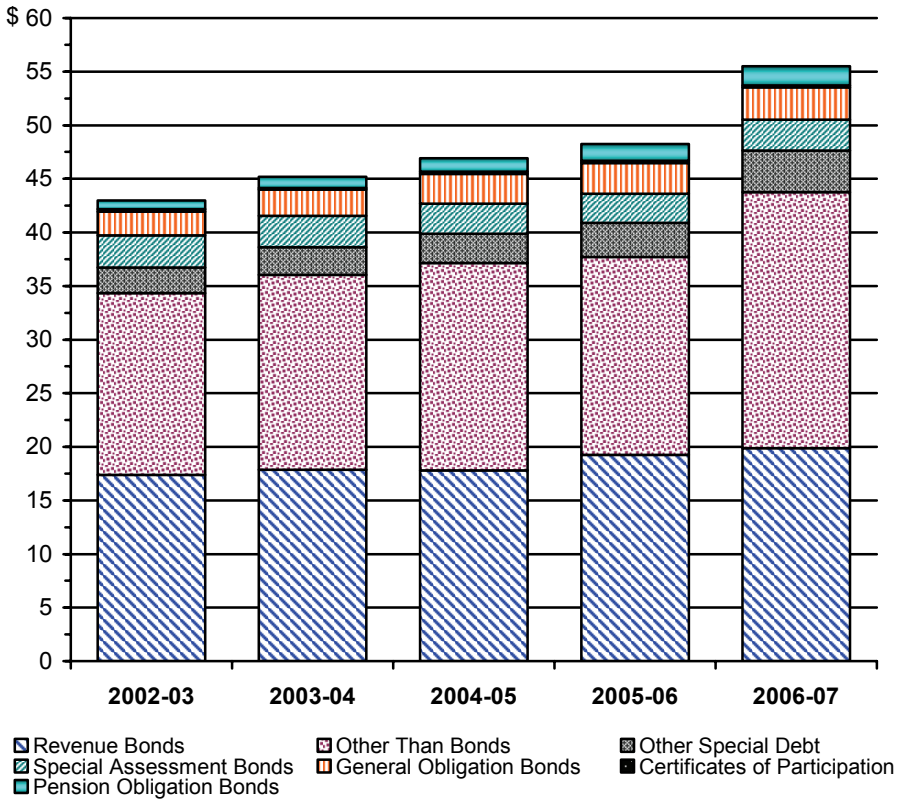
[1] Lease Obligations include principal and interest.

(For detail of city long-term indebtedness, see Table 5.)

Figure 27

Outstanding Long-Term Indebtedness

(Excluding the City and County of San Francisco)
(Amounts in billions)



City Assessed Valuation, Taxes Allocated, and Taxes Levied

The net valuation of city assessment rolls for property taxes for the 2007-08 fiscal year amounted to $3.3 trillion, an increase of $295.7 billion (9.77%) from the prior year.

Prior to the passage of Proposition 13, taxing agencies such as cities, counties, schools, and most special districts set their own property tax rates. Property taxes were then collected on their behalf by each county and distributed to the appropriate taxing agencies. Subsequent to the passage of Proposition 13, 1% of market value (plus direct assessments and the voter-approved rate for debt repayment) is the maximum rate that can be levied against real property. Property taxes are collected by counties and distributed to the taxing agencies, pursuant to California statutes, using a formula based on the market value of all real property located within the respective jurisdictions.

During the 2007-08 fiscal year, the cities' portion of the 1% secured and unsecured property tax rate amounted to $4.5 billion, an increase of $372.4 million (9.00%) from the prior year. Voter-approved ad valorem property taxes in excess of the 1%, levied for debt service, amounted to $463.0 million, an increase of $7.3 million (1.61%) from the prior year.

Total property taxes from the secured and unsecured rolls and voter-approved debt amounted to $5.0 billion, an increase of $379.7 million (8.27%) from the prior year. The average property tax effort per $100 net assessed valuation amounted to $0.15.

See Figure 28 for a 10-year comparison.

Figure 28

City Assessed Valuation, Taxes Allocated, Taxes Levied, and Average Property Tax Effort
(Excluding the City and County of San Francisco)
(Amounts in thousands)

Year	Net Assessed Valuation [1]	Taxes Allocated [2]	Taxes Levied	Total Taxes Allocated and Levied	Average Property Tax Effort per $100 Valuation
1998-99	1,487,576,583	2,181,629	208,970	2,390,599	0.16
1999-00	1,595,756,419	2,340,088	225,730	2,565,818	0.16
2000-01	1,737,566,044	2,512,041	221,728	2,733,769	0.16
2001-02	1,910,026,484	2,736,868	270,088	3,006,956	0.16
2002-03	2,067,612,539	2,932,085	298,098	3,230,183	0.16
2003-04	2,233,897,745	3,151,744	345,132	3,496,876	0.16
2004-05	2,420,764,693	3,211,147	389,979	3,601,126	0.15
2005-06	2,693,092,946	3,604,193	418,705	4,022,898	0.15
2006-07	3,027,536,875	4,135,393	455,625	4,591,018	0.15
2007-08	3,323,281,193	4,507,778	462,969	4,970,747	0.15

[1] Net of homeowners' and other exemptions.

[2] Cities' share of countywide 1% levy.

(For detail of city assessed valuation, taxes allocated, and taxes levied, see Table 6.)

City Appropriation Limit and Total Annual Appropriations Subject to the Limit

Chapter 1025, Statutes of 1987, requires the California State Controller to publish an appropriation limit and the total annual appropriations subject to the limit for each city.

For the fiscal year ended June 30, 2007, 464 of the 478 incorporated cities (including the City and County of San Francisco), or 97.07%, reported both their appropriation limit and the total annual appropriations subject to the limit. Thirteen cities failed to provide data concerning their appropriation limit and their total annual appropriations subject to the limit. These cities are: Adelanto, Amador, Beaumont, Colusa, Fairfax, Huron, Maricopa, Mendota, Placerville, San Joaquin, Sutter Creek, Taft, and Tulelake. One city (Madera) provided only its appropriation limit and not its total annual appropriations subject to the limit.

The information provided in Table 7 has not been audited and is presented as submitted by 465 California cities. This number compares to 462 out of 478, and 467 out of 478, cities that provided data in the 2004-05 and 2005-06 fiscal years, respectively.

Cities That Failed to File

For the 2006-07 fiscal year, eight cities (Adelanto, Beaumont, Colusa, Fairfax, Placerville, Sutter Creek, Taft, and Tulelake) failed to file financial transactions reports. Six cities (Beaumont, Gustine City, Loyalton, San Diego, Taft, and Tulelake) failed to file financial transactions reports for the 2005-06 fiscal year. The cities of Beaumont and Taft have failed to file their financial transactions report for the second consecutive year. The city of Tulelake has failed to file its financial transactions report for the sixth consecutive year.

City Incorporation

Two new cities incorporated in the 2008-09 fiscal year. During the 2000-01 through 2008-09 fiscal years, six cities incorporated, as indicated in Figure 29. This brought the total number of incorporated cities to 480, including the City and County of San Francisco.

Figure 29

City Incorporation

City	First Reporting Year	Incorporation Date	County Location	Estimated Population [1]
Elk Grove	2000-01	July 1, 2000	Sacramento	111,717
Aliso Viejo	2001-02	July 1, 2001	Orange	62,817
Goleta.....	2001-02	February 1, 2002	Santa Barbara	47,106
Rancho Cordova ..	2003-04	July 1, 2003	Sacramento	71,772
Wildomar	2008-09	July 1, 2008	Riverside	30,678
Menifee	2008-09	October 1, 2008	Riverside	68,647

[1] The Estimated Population reported is as of the Incorporation Date.

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Financial Section

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Table 1. Cities Annual Report — Fiscal Year 2006-07
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2007	2000 Federal Census	County Location	Class
Adelanto	27,139	18,130	San Bernardino	Chartered
Agoura Hills	23,340	20,537	Los Angeles	General Law
Alameda	75,254	72,259	Alameda	Chartered
Albany	16,764	16,444	Alameda	Chartered
Alhambra	89,488	85,804	Los Angeles	Chartered
Aliso Viejo	45,037	—	Orange	General Law
Alturas	2,827	2,892	Modoc	General Law
Amador	214	196	Amador	General Law
American Canyon	16,031	9,774	Napa	General Law
Anaheim	345,556	328,014	Orange	Chartered
Anderson	10,594	9,022	Shasta	General Law
Angels	3,589	3,004	Calaveras	General Law
Antioch	100,150	90,532	Contra Costa	General Law
Apple Valley	70,297	54,239	San Bernardino	General Law
Arcadia	56,556	53,054	Los Angeles	Chartered
Arcata	17,244	16,651	Humboldt	General Law
Arroyo Grande	16,759	15,851	San Luis Obispo	General Law
Artesia	17,589	16,380	Los Angeles	General Law
Arvin	16,138	12,956	Kern	General Law
Atascadero	27,778	26,411	San Luis Obispo	General Law
Atherton	7,423	7,194	San Mateo	General Law
Atwater	27,618	23,113	Merced	General Law
Auburn	13,112	12,462	Placer	General Law
Avalon	3,521	3,127	Los Angeles	General Law
Avenal	16,737	14,674	Kings	General Law
Azusa	48,640	44,712	Los Angeles	General Law
Bakersfield	323,213	247,057	Kern	Chartered
Baldwin Park	81,146	75,837	Los Angeles	General Law
Banning	28,272	23,562	Riverside	General Law
Barstow	23,943	21,119	San Bernardino	General Law
Beaumont	28,250	11,384	Riverside	General Law
Bell	38,982	36,664	Los Angeles	General Law
Bell Gardens	46,760	44,054	Los Angeles	General Law
Bellflower	77,189	72,878	Los Angeles	General Law
Belmont	25,897	25,123	San Mateo	General Law
Belvedere	2,149	2,125	Marin	General Law
Benicia	27,916	26,865	Solano	General Law
Berkeley	106,347	102,743	Alameda	Chartered
Beverly Hills	36,084	33,784	Los Angeles	General Law
Big Bear Lake	6,207	5,438	San Bernardino	Chartered
Biggs	1,769	1,793	Butte	General Law
Bishop	3,585	3,575	Inyo	General Law
Blue Lake	1,152	1,135	Humboldt	General Law
Blythe	22,625	12,155	Riverside	General Law
Bradbury	938	855	Los Angeles	General Law
Brawley	25,694	22,052	Imperial	General Law
Brea	39,870	35,410	Orange	General Law
Brentwood	48,907	23,302	Contra Costa	General Law
Brisbane	3,789	3,597	San Mateo	General Law
Buellton	4,663	3,828	Santa Barbara	General Law
Buena Park	82,452	78,282	Orange	General Law
Burbank	107,921	100,316	Los Angeles	Chartered
Burlingame	28,667	28,158	San Mateo	General Law
Calabasas	23,652	20,033	Los Angeles	General Law
Calexico	37,552	27,109	Imperial	General Law
California City	13,123	8,385	Kern	General Law
Calimesa	7,414	7,139	Riverside	General Law
Calipatria	7,773	7,289	Imperial	General Law
Calistoga	5,302	5,190	Napa	General Law
Camarillo	65,601	57,077	Ventura	General Law
Campbell	39,748	38,138	Santa Clara	General Law
Canyon Lake	10,969	9,952	Riverside	General Law
Capitola	9,960	10,033	Santa Cruz	General Law
Carlsbad	101,337	78,247	San Diego	General Law
Carmel-By-The-Sea	4,053	4,081	Monterey	General Law
Carpinteria	14,123	14,194	Santa Barbara	General Law
Carson	98,178	89,730	Los Angeles	General Law
Cathedral City	52,115	42,647	Riverside	General Law
Ceres	41,997	34,609	Stanislaus	General Law
Cerritos	54,943	51,488	Los Angeles	Chartered
Chico	84,396	59,954	Butte	Chartered
Chino	81,224	67,168	San Bernardino	General Law
Chino Hills	78,668	66,787	San Bernardino	General Law
Chowchilla	17,827	11,127	Madera	General Law
Chula Vista	227,723	173,556	San Diego	Chartered
Citrus Heights	87,017	85,071	Sacramento	General Law
Claremont	37,141	33,998	Los Angeles	General Law
Clayton	10,781	10,762	Contra Costa	General Law
Clearlake	14,150	13,142	Lake	General Law
Cloverdale	8,517	6,831	Sonoma	General Law
Clovis	92,269	68,468	Fresno	General Law
Coachella	38,486	22,724	Riverside	General Law
Coalinga	18,061	11,668	Fresno	General Law
Colfax	1,838	1,496	Placer	General Law
Colma	1,593	1,191	San Mateo	General Law
Colton	51,797	47,662	San Bernardino	General Law
Colusa	5,773	5,402	Colusa	General Law
Commerce	13,494	12,568	Los Angeles	General Law
Compton	99,451	93,493	Los Angeles	Chartered
Concord	123,519	121,780	Contra Costa	General Law

Table 1. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2007	2000 Federal Census	County Location	Class
Corcoran	25,417	14,458	Kings	General Law
Corning	7,179	6,741	Tehama	General Law
Corona	146,164	124,966	Riverside	General Law
Coronado	22,957	24,100	San Diego	General Law
Corte Madera	9,465	9,100	Marin	General Law
Costa Mesa	113,805	108,724	Orange	General Law
Cotati	7,535	6,471	Sonoma	General Law
Covina	49,720	46,837	Los Angeles	General Law
Crescent City	7,762	4,006	Del Norte	General Law
Cudahy	25,870	24,208	Los Angeles	General Law
Culver City	40,792	38,816	Los Angeles	Chartered
Cupertino	55,162	50,546	Santa Clara	General Law
Cypress	49,284	46,229	Orange	Chartered
Daly City	106,160	103,621	San Mateo	General Law
Dana Point	36,946	35,110	Orange	General Law
Danville	42,601	41,715	Contra Costa	General Law
Davis	64,938	60,308	Yolo	General Law
Del Mar	4,548	4,389	San Diego	Chartered
Del Rey Oaks	1,626	1,650	Monterey	General Law
Delano	53,037	38,824	Kern	General Law
Desert Hot Springs	23,544	16,582	Riverside	Chartered
Diamond Bar	60,207	56,287	Los Angeles	General Law
Dinuba	20,002	16,844	Tulare	Chartered
Dixon	17,644	16,103	Solano	General Law
Dorris	873	886	Siskiyou	General Law
Dos Palos	4,899	4,581	Merced	General Law
Downey	113,587	107,323	Los Angeles	Chartered
Duarte	23,121	21,486	Los Angeles	General Law
Dublin	43,630	29,973	Alameda	General Law
Dunsmuir	1,851	1,923	Siskiyou	General Law
East Palo Alto	32,630	29,506	San Mateo	General Law
El Cajon	97,255	94,869	San Diego	General Law
El Centro	42,071	37,835	Imperial	General Law
El Cerrito	23,194	23,171	Contra Costa	General Law
El Monte	126,282	115,965	Los Angeles	General Law
El Paso De Robles	29,514	24,297	San Luis Obispo	General Law
El Segundo	17,076	16,033	Los Angeles	General Law
Elk Grove	136,318	—	Sacramento	General Law
Emeryville	9,163	6,882	Alameda	General Law
Encinitas	63,259	58,014	San Diego	General Law
Escalon	7,091	5,963	San Joaquin	General Law
Escondido	141,788	133,559	San Diego	General Law
Etna	759	781	Siskiyou	General Law
Eureka	27,208	26,128	Humboldt	Chartered
Exeter	10,730	9,168	Tulare	Chartered
Fairfax	7,375	7,319	Marin	General Law
Fairfield	105,421	96,178	Solano	General Law
Farmersville	10,466	8,737	Tulare	General Law
Ferndale	1,411	1,382	Humboldt	General Law
Fillmore	15,247	13,643	Ventura	General Law
Firebaugh	6,692	5,743	Fresno	General Law
Folsom	70,835	51,884	Sacramento	Chartered
Fontana	181,640	128,929	San Bernardino	General Law
Fort Bragg	6,917	7,026	Mendocino	General Law
Fort Jones	666	660	Siskiyou	General Law
Fortuna	11,207	10,497	Humboldt	Chartered
Foster City	30,269	28,803	San Mateo	General Law
Fountain Valley	57,741	54,978	Orange	General Law
Fowler	5,293	3,979	Fresno	General Law
Fremont	211,662	203,413	Alameda	General Law
Fresno	481,035	427,652	Fresno	Chartered
Fullerton	137,367	126,003	Orange	General Law
Galt	23,469	19,472	Sacramento	General Law
Garden Grove	172,781	165,196	Orange	General Law
Gardena	61,947	57,746	Los Angeles	General Law
Gilroy	49,649	41,464	Santa Clara	Chartered
Glendale	207,157	194,973	Los Angeles	Chartered
Glendora	52,557	49,415	Los Angeles	General Law
Goleta	30,169	—	Santa Barbara	General Law
Gonzales	8,737	7,525	Monterey	General Law
Grand Terrace	12,380	11,626	San Bernardino	General Law
Grass Valley	12,958	10,922	Nevada	Chartered
Greenfield	16,629	12,583	Monterey	General Law
Gridley	6,167	5,382	Butte	General Law
Grover Beach	13,085	13,067	San Luis Obispo	General Law
Guadalupe	6,397	5,659	Santa Barbara	General Law
Gustine	5,152	4,698	Merced	General Law
Half Moon Bay	12,912	11,842	San Mateo	General Law
Hanford	50,370	41,686	Kings	General Law
Hawaiian Gardens	15,922	14,779	Los Angeles	General Law
Hawthorne	89,080	84,112	Los Angeles	General Law
Hayward	147,845	140,030	Alameda	Chartered
Healdsburg	11,706	10,722	Sonoma	General Law
Hemet	71,705	58,812	Riverside	General Law
Hercules	23,975	19,488	Contra Costa	General Law
Hermosa Beach	19,474	18,566	Los Angeles	General Law
Hesperia	85,876	62,582	San Bernardino	General Law
Hidden Hills	2,040	1,875	Los Angeles	General Law
Highland	52,186	44,605	San Bernardino	General Law
Hillsborough	11,122	10,825	San Mateo	General Law

Table 1. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2007	2000 Federal Census	County Location	Class
Hollister	37,120	34,413	San Benito	General Law
Holtville	6,299	5,612	Imperial	General Law
Hughson	6,082	3,980	Stanislaus	General Law
Huntington Beach	202,250	189,594	Orange	Chartered
Huntington Park	64,912	61,348	Los Angeles	General Law
Huron	7,493	6,306	Fresno	General Law
Imperial	11,852	7,560	Imperial	General Law
Imperial Beach	27,709	26,992	San Diego	General Law
Indian Wells	4,942	3,816	Riverside	Chartered
Indio	77,146	49,116	Riverside	General Law
Industry	804	777	Los Angeles	Chartered
Inglewood	119,212	112,580	Los Angeles	Chartered
Ione	7,842	7,129	Amador	General Law
Irvine	202,079	143,072	Orange	Chartered
Irwindale	1,655	1,446	Los Angeles	Chartered
Isleton	815	828	Sacramento	General Law
Jackson	4,317	3,989	Amador	General Law
Kerman	13,591	8,551	Fresno	General Law
King City	11,518	11,094	Monterey	General Law
Kingsburg	11,234	9,199	Fresno	Chartered
La Canada Flintridge	21,353	20,318	Los Angeles	General Law
La Habra	62,483	58,974	Orange	General Law
La Habra Heights	6,145	5,712	Los Angeles	General Law
La Mesa	56,250	54,749	San Diego	General Law
La Mirada	50,267	46,783	Los Angeles	General Law
La Palma	16,162	15,408	Orange	General Law
La Puente	43,338	41,063	Los Angeles	General Law
La Quinta	41,092	23,694	Riverside	Chartered
La Verne	33,449	31,638	Los Angeles	General Law
Lafayette	23,953	23,908	Contra Costa	General Law
Laguna Beach	25,131	23,727	Orange	General Law
Laguna Hills	33,391	31,178	Orange	General Law
Laguna Niguel	66,608	61,891	Orange	General Law
Laguna Woods	18,426	16,507	Orange	General Law
Lake Elsinore	47,634	28,928	Riverside	General Law
Lake Forest	78,243	58,707	Orange	General Law
Lakeport	5,099	4,820	Lake	General Law
Lakewood	83,641	79,345	Los Angeles	General Law
Lancaster	143,818	118,718	Los Angeles	General Law
Larkspur	12,121	12,014	Marin	General Law
Lathrop	16,479	10,445	San Joaquin	General Law
Lawndale	33,572	31,711	Los Angeles	General Law
Lemon Grove	25,451	24,918	San Diego	General Law
Lemoore	24,098	19,712	Kings	Chartered
Lincoln	37,410	11,205	Placer	General Law
Lindsay	11,174	10,297	Tulare	Chartered
Live Oak	8,126	6,229	Sutter	General Law
Livermore	82,845	73,345	Alameda	General Law
Livingston	13,287	10,473	Merced	General Law
Lodi	63,395	56,999	San Joaquin	General Law
Loma Linda	22,451	18,681	San Bernardino	Chartered
Lomita	21,127	20,046	Los Angeles	General Law
Lompoc	42,015	41,103	Santa Barbara	General Law
Long Beach	492,912	461,522	Los Angeles	Chartered
Loomis	6,529	6,260	Placer	General Law
Los Alamitos	12,146	11,536	Orange	Chartered
Los Altos	28,104	27,693	Santa Clara	General Law
Los Altos Hills	8,607	7,902	Santa Clara	General Law
Los Angeles	4,018,080	3,694,820	Los Angeles	Chartered
Los Banos	35,211	25,869	Merced	General Law
Los Gatos	29,407	28,592	Santa Clara	General Law
Loyalton	878	862	Sierra	General Law
Lynwood	73,171	69,845	Los Angeles	General Law
Madera	55,780	43,207	Madera	General Law
Malibu	13,748	12,575	Los Angeles	General Law
Mammoth Lakes	7,560	7,093	Mono	General Law
Manhattan Beach	36,573	33,852	Los Angeles	General Law
Manteca	65,076	49,258	San Joaquin	General Law
Maricopa	1,135	1,111	Kern	General Law
Marina	18,958	25,101	Monterey	Chartered
Martinez	36,179	35,866	Contra Costa	General Law
Marysville	12,713	12,268	Yuba	Chartered
Maywood	29,957	28,083	Los Angeles	General Law
Mcfarland	12,686	9,618	Kern	General Law
Mendota	9,426	7,890	Fresno	General Law
Menlo Park	31,146	30,785	San Mateo	General Law
Merced	79,715	63,893	Merced	Chartered
Mill Valley	13,822	13,600	Marin	General Law
Millbrae	20,965	20,718	San Mateo	General Law
Milpitas	66,568	62,698	Santa Clara	General Law
Mission Viejo	98,483	93,102	Orange	General Law
Modesto	209,174	188,856	Stanislaus	Chartered
Monrovia	39,309	36,929	Los Angeles	General Law
Montague	1,514	1,456	Siskiyou	General Law
Montclair	36,622	33,049	San Bernardino	General Law
Monte Sereno	3,565	3,483	Santa Clara	General Law
Montebello	65,686	62,150	Los Angeles	General Law
Monterey	30,121	29,674	Monterey	Chartered
Monterey Park	64,508	60,051	Los Angeles	General Law
Moorpark	36,150	31,415	Ventura	General Law

Table 1. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2007	2000 Federal Census	County Location	Class
Moraga	16,165	16,290	Contra Costa	General Law
Moreno Valley	180,466	142,381	Riverside	General Law
Morgan Hill	38,418	33,556	Santa Clara	General Law
Morro Bay	10,436	10,350	San Luis Obispo	General Law
Mountain View	73,262	70,708	Santa Clara	Chartered
Mt. Shasta	3,642	3,621	Siskiyou	General Law
Murrieta	97,257	44,282	Riverside	General Law
Napa	76,997	72,585	Napa	Chartered
National City	61,115	54,260	San Diego	General Law
Needles	5,759	4,830	San Bernardino	Chartered
Nevada City	3,079	3,001	Nevada	General Law
Newark	43,693	42,471	Alameda	General Law
Newman	10,302	7,093	Stanislaus	General Law
Newport Beach	84,218	70,032	Orange	Chartered
Norco	27,361	24,157	Riverside	Chartered
Norwalk	110,040	103,298	Los Angeles	General Law
Novato	52,426	47,630	Marin	General Law
Oakdale	18,628	15,503	Stanislaus	General Law
Oakland	415,492	399,484	Alameda	Chartered
Oakley	31,906	25,619	Contra Costa	General Law
Oceanside	176,644	161,029	San Diego	General Law
Ojai	8,133	7,862	Ventura	General Law
Ontario	172,701	158,007	San Bernardino	General Law
Orange	138,640	128,821	Orange	General Law
Orange Cove	10,544	7,722	Fresno	General Law
Orinda	17,517	17,599	Contra Costa	General Law
Orland	7,189	6,281	Glenn	General Law
Oroville	14,443	13,004	Butte	Chartered
Oxnard	192,997	170,358	Ventura	General Law
Pacific Grove	15,444	15,522	Monterey	Chartered
Pacifica	39,251	38,390	San Mateo	General Law
Palm Desert	49,752	41,155	Riverside	Chartered
Palm Springs	46,858	42,807	Riverside	Chartered
Palmdale	145,468	116,670	Los Angeles	General Law
Palo Alto	62,615	58,598	Santa Clara	Chartered
Palos Verdes Estates	14,085	13,340	Los Angeles	General Law
Paradise	26,299	26,408	Butte	General Law
Paramount	58,087	55,266	Los Angeles	General Law
Parlier	13,080	11,145	Fresno	General Law
Pasadena	147,262	133,936	Los Angeles	Chartered
Patterson	20,875	11,606	Stanislaus	General Law
Perris	50,663	36,189	Riverside	General Law
Petaluma	56,996	54,548	Sonoma	Chartered
Pico Rivera	67,074	63,428	Los Angeles	General Law
Piedmont	11,055	10,952	Alameda	Chartered
Pinole	19,234	19,039	Contra Costa	General Law
Pismo Beach	8,545	8,551	San Luis Obispo	General Law
Pittsburg	63,004	56,769	Contra Costa	General Law
Placentia	51,597	46,488	Orange	Chartered
Placerville	10,237	9,610	El Dorado	General Law
Pleasant Hill	33,117	32,837	Contra Costa	General Law
Pleasanton	68,755	63,654	Alameda	General Law
Plymouth	1,050	980	Amador	General Law
Point Arena	496	474	Mendocino	General Law
Pomona	162,140	149,473	Los Angeles	Chartered
Port Hueneme	22,347	21,845	Ventura	Chartered
Porterville	51,467	39,615	Tulare	Chartered
Portola	2,103	2,227	Plumas	General Law
Portola Valley	4,618	4,462	San Mateo	General Law
Poway	50,830	48,044	San Diego	General Law
Rancho Cordova	59,056	—	Sacramento	General Law
Rancho Cucamonga	172,331	127,743	San Bernardino	General Law
Rancho Mirage	16,944	13,249	Riverside	Chartered
Rancho Palos Verdes	43,092	41,145	Los Angeles	General Law
Rancho Santa Margarita	49,718	47,214	Orange	General Law
Red Bluff	13,702	13,147	Tehama	General Law
Redding	90,045	80,865	Shasta	General Law
Redlands	71,375	63,591	San Bernardino	General Law
Redondo Beach	67,495	63,261	Los Angeles	Chartered
Redwood City	77,025	75,402	San Mateo	Chartered
Reedley	24,909	20,756	Fresno	General Law
Rialto	99,064	91,873	San Bernardino	General Law
Richmond	103,828	99,216	Contra Costa	Chartered
Ridgecrest	27,944	24,927	Kern	General Law
Rio Dell	3,240	3,174	Humboldt	General Law
Rio Vista	7,823	4,571	Solano	General Law
Ripon	14,575	10,146	San Joaquin	General Law
Riverbank	21,492	15,826	Stanislaus	General Law
Riverside	291,398	255,166	Riverside	Chartered
Rocklin	51,951	36,330	Placer	General Law
Rohnert Park	42,959	42,236	Sonoma	General Law
Rolling Hills	1,972	1,871	Los Angeles	General Law
Rolling Hills Estates	8,099	7,676	Los Angeles	General Law
Rosemead	57,427	53,505	Los Angeles	General Law
Roseville	106,266	79,921	Placer	Chartered
Ross	2,379	2,329	Marin	General Law
Sacramento	467,343	407,018	Sacramento	Chartered
Salinas	149,539	151,060	Monterey	Chartered
San Anselmo	12,518	12,378	Marin	General Law
San Bernardino	205,010	185,401	San Bernardino	Chartered

Table 1. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2007	2000 Federal Census	County Location	Class
San Bruno	42,145	40,165	San Mateo	General Law
San Buenaventura	107,490	100,916	Ventura	Chartered
San Carlos	28,639	27,718	San Mateo	General Law
San Clemente	67,373	49,936	Orange	General Law
San Diego	1,316,837	1,223,400	San Diego	Chartered
San Dimas	37,011	34,980	Los Angeles	General Law
San Fernando	25,145	23,564	Los Angeles	General Law
San Francisco	808,844	776,733	San Francisco	Chartered
San Gabriel	42,691	39,804	Los Angeles	General Law
San Jacinto	34,345	23,779	Riverside	General Law
San Joaquin	3,870	3,270	Fresno	General Law
San Jose	973,672	894,943	Santa Clara	Chartered
San Juan Bautista	1,825	1,549	San Benito	General Law
San Juan Capistrano	36,452	33,826	Orange	General Law
San Leandro	81,466	79,452	Alameda	Chartered
San Luis Obispo	44,239	44,174	San Luis Obispo	Chartered
San Marcos	79,812	54,977	San Diego	Chartered
San Marino	13,507	12,945	Los Angeles	General Law
San Mateo	95,510	92,482	San Mateo	Chartered
San Pablo	30,965	30,215	Contra Costa	General Law
San Rafael	58,047	56,063	Marin	Chartered
San Ramon	58,035	44,722	Contra Costa	Chartered
Sand City	301	261	Monterey	Chartered
Sanger	24,877	18,931	Fresno	General Law
Santa Ana	353,428	337,977	Orange	Chartered
Santa Barbara	89,456	92,325	Santa Barbara	Chartered
Santa Clara	114,238	102,361	Santa Clara	Chartered
Santa Clarita	177,158	151,088	Los Angeles	General Law
Santa Cruz	57,553	54,593	Santa Cruz	Chartered
Santa Fe Springs	17,849	17,438	Los Angeles	General Law
Santa Maria	90,333	77,423	Santa Barbara	Chartered
Santa Monica	91,124	84,084	Los Angeles	Chartered
Santa Paula	29,182	28,598	Ventura	General Law
Santa Rosa	157,985	147,595	Sonoma	Chartered
Santee	55,158	52,975	San Diego	General Law
Saratoga	31,401	29,843	Santa Clara	General Law
Sausalito	7,454	7,330	Marin	General Law
Scotts Valley	11,615	11,385	Santa Cruz	General Law
Seal Beach	25,962	24,157	Orange	Chartered
Seaside	34,641	31,696	Monterey	General Law
Sebastopol	7,760	7,774	Sonoma	General Law
Selma	23,194	19,444	Fresno	General Law
Shafter	14,982	12,736	Kern	Chartered
Shasta Lake	10,293	9,008	Shasta	General Law
Sierra Madre	11,039	10,578	Los Angeles	General Law
Signal Hill	11,229	9,333	Los Angeles	Chartered
Simi Valley	124,524	111,351	Ventura	General Law
Solana Beach	13,418	12,979	San Diego	General Law
Soledad	28,361	11,263	Monterey	General Law
Solvang	5,495	5,332	Santa Barbara	General Law
Sonoma	9,945	9,128	Sonoma	General Law
Sonora	4,750	4,423	Tuolumne	General Law
South El Monte	22,464	21,144	Los Angeles	General Law
South Gate	102,233	96,375	Los Angeles	General Law
South Lake Tahoe	23,704	23,609	El Dorado	General Law
South Pasadena	25,824	24,292	Los Angeles	General Law
South San Francisco	62,614	60,552	San Mateo	General Law
St. Helena	5,993	5,950	Napa	General Law
Stanton	38,981	37,403	Orange	General Law
Stockton	289,789	243,771	San Joaquin	Chartered
Suisun City	27,980	26,118	Solano	General Law
Sunnyvale	135,721	131,760	Santa Clara	Chartered
Susanville	18,138	13,541	Lassen	General Law
Sutter Creek	2,945	2,303	Amador	General Law
Taft	9,161	6,400	Kern	General Law
Tehachapi	13,063	10,957	Kern	General Law
Tehama	427	432	Tehama	General Law
Temecula	97,935	57,716	Riverside	General Law
Temple City	35,702	33,377	Los Angeles	Chartered
Thousand Oaks	127,739	117,005	Ventura	General Law
Tiburon	8,882	8,666	Marin	General Law
Torrance	148,558	137,946	Los Angeles	Chartered
Tracy	81,107	56,929	San Joaquin	General Law
Trinidad	311	311	Humboldt	General Law
Truckee	16,019	13,864	Nevada	Chartered
Tulare	55,935	43,994	Tulare	Chartered
Tulelake	983	1,020	Siskiyou	General Law
Turlock	69,321	55,810	Stanislaus	General Law
Tustin	72,542	67,504	Orange	General Law
Twentynine Palms	24,830	14,764	San Bernardino	General Law
Ukiah	15,876	15,497	Mendocino	General Law
Union City	72,297	66,869	Alameda	General Law
Upland	75,169	68,393	San Bernardino	General Law
Vacaville	96,489	88,625	Solano	General Law
Vallejo	121,425	116,760	Solano	Chartered
Vernon	95	91	Los Angeles	Chartered
Victorville	102,538	64,029	San Bernardino	General Law
Villa Park	6,251	5,999	Orange	General Law
Visalia	117,744	91,565	Tulare	Chartered
Vista	94,962	89,857	San Diego	General Law

Table 1. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities Showing Population Data, County Location and Class

City	Estimated Population June 30, 2007	2000 Federal Census	County Location	Class
Walnut	32,297	30,004	Los Angeles	General Law
Walnut Creek	65,384	64,296	Contra Costa	General Law
Wasco	24,156	21,263	Kern	General Law
Waterford	8,590	6,924	Stanislaus	General Law
Watsonville	51,258	44,265	Santa Cruz	Chartered
Weed	3,030	2,978	Siskiyou	General Law
West Covina	112,953	105,080	Los Angeles	General Law
West Hollywood	37,653	35,716	Los Angeles	General Law
West Sacramento	44,928	31,615	Yolo	General Law
Westlake Village	8,893	8,368	Los Angeles	General Law
Westminster	92,870	88,207	Orange	General Law
Westmorland	2,372	2,131	Imperial	General Law
Wheatland	3,513	2,275	Yuba	General Law
Whittier	87,190	83,680	Los Angeles	Chartered
Williams	5,255	3,670	Colusa	General Law
Willits	5,049	5,073	Mendocino	General Law
Willows	6,469	6,220	Glenn	General Law
Windsor	26,432	22,744	Sonoma	General Law
Winters	6,885	6,125	Yolo	General Law
Woodlake	7,394	6,651	Tulare	Chartered
Woodland	54,060	49,151	Yolo	General Law
Woodside	5,564	5,352	San Mateo	General Law
Yorba Linda	67,904	58,918	Orange	General Law
Yountville	3,290	2,916	Napa	General Law
Yreka	7,356	7,290	Siskiyou	General Law
Yuba City	62,083	36,758	Sutter	General Law
Yucaipa	51,784	41,207	San Bernardino	General Law
Yucca Valley	21,044	16,865	San Bernardino	General Law
State Total	**31,036,213**	**27,502,319**		

Table 2. Cities Annual Report — Fiscal Year 2006-07
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2007	2000 Federal Census	Class
Alameda County (14)			
Alameda	75,254	72,259	Chartered
Albany	16,764	16,444	Chartered
Berkeley	106,347	102,743	Chartered
Dublin	43,630	29,973	General Law
Emeryville	9,163	6,882	General Law
Fremont	211,662	203,413	General Law
Hayward	147,845	140,030	Chartered
Livermore	82,845	73,345	General Law
Newark	43,693	42,471	General Law
Oakland	415,492	399,484	Chartered
Piedmont	11,055	10,952	Chartered
Pleasanton	68,755	63,654	General Law
San Leandro	81,466	79,452	Chartered
Union City	72,297	66,869	General Law
Alameda County Total	**1,386,268**	**1,307,971**	
Amador County (5)			
Amador	214	196	General Law
Ione	7,842	7,129	General Law
Jackson	4,317	3,989	General Law
Plymouth	1,050	980	General Law
Sutter Creek	2,945	2,303	General Law
Amador County Total	**16,368**	**14,597**	
Butte County (5)			
Biggs	1,769	1,793	General Law
Chico	84,396	59,954	Chartered
Gridley	6,167	5,382	General Law
Oroville	14,443	13,004	Chartered
Paradise	26,299	26,408	General Law
Butte County Total	**133,074**	**106,541**	
Calaveras County (1)			
Angels	3,589	3,004	General Law
Calaveras County Total	**3,589**	**3,004**	
Colusa County (2)			
Colusa	5,773	5,402	General Law
Williams	5,255	3,670	General Law
Colusa County Total	**11,028**	**9,072**	
Contra Costa County (19)			
Antioch	100,150	90,532	General Law
Brentwood	48,907	23,302	General Law
Clayton	10,781	10,762	General Law
Concord	123,519	121,780	General Law
Danville	42,601	41,715	General Law
El Cerrito	23,194	23,171	General Law
Hercules	23,975	19,488	General Law
Lafayette	23,953	23,908	General Law
Martinez	36,179	35,866	General Law
Moraga	16,165	16,290	General Law
Oakley	31,906	25,619	General Law
Orinda	17,517	17,599	General Law
Pinole	19,234	19,039	General Law
Pittsburg	63,004	56,769	General Law
Pleasant Hill	33,117	32,837	General Law
Richmond	103,828	99,216	Chartered
San Pablo	30,965	30,215	General Law
San Ramon	58,035	44,722	Chartered
Walnut Creek	65,384	64,296	General Law
Contra Costa County Total	**872,414**	**797,126**	
Del Norte County (1)			
Crescent City	7,762	4,006	General Law
Del Norte County Total	**7,762**	**4,006**	
El Dorado County (2)			
Placerville	10,237	9,610	General Law
South Lake Tahoe	23,704	23,609	General Law
El Dorado County Total	**33,941**	**33,219**	
Fresno County (15)			
Clovis	92,269	68,468	General Law
Coalinga	18,061	11,668	General Law
Firebaugh	6,692	5,743	General Law
Fowler	5,293	3,979	General Law
Fresno	481,035	427,652	Chartered
Huron	7,493	6,306	General Law
Kerman	13,591	8,551	General Law
Kingsburg	11,234	9,199	Chartered
Mendota	9,426	7,890	General Law
Orange Cove	10,544	7,722	General Law
Parlier	13,080	11,145	General Law
Reedley	24,909	20,756	General Law
San Joaquin	3,870	3,270	General Law
Sanger	24,877	18,931	General Law
Selma	23,194	19,444	General Law
Fresno County Total	**745,568**	**630,724**	
Glenn County (2)			
Orland	7,189	6,281	General Law
Willows	6,469	6,220	General Law
Glenn County Total	**13,658**	**12,501**	
Humboldt County (7)			
Arcata	17,244	16,651	General Law
Blue Lake	1,152	1,135	General Law
Eureka	27,208	26,128	Chartered
Ferndale	1,411	1,382	General Law
Fortuna	11,207	10,497	Chartered
Rio Dell	3,240	3,174	General Law
Trinidad	311	311	General Law
Humboldt County Total	**61,773**	**59,278**	
Imperial County (7)			
Brawley	25,694	22,052	General Law
Calexico	37,552	27,109	General Law
Calipatria	7,773	7,289	General Law

Table 2. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2007	2000 Federal Census	Class
Imperial County (7) — (continued)			
El Centro	42,071	37,835	General Law
Holtville	6,299	5,612	General Law
Imperial	11,852	7,560	General Law
Westmorland	2,372	2,131	General Law
Imperial County Total	**133,613**	**109,588**	
Inyo County (1)			
Bishop	3,585	3,575	General Law
Inyo County Total	**3,585**	**3,575**	
Kern County (11)			
Arvin	16,138	12,956	General Law
Bakersfield	323,213	247,057	Chartered
California City	13,123	8,385	General Law
Delano	53,037	38,824	General Law
Maricopa	1,135	1,111	General Law
Mcfarland	12,686	9,618	General Law
Ridgecrest	27,944	24,927	General Law
Shafter	14,982	12,736	Chartered
Taft	9,161	6,400	General Law
Tehachapi	13,063	10,957	General Law
Wasco	24,156	21,263	General Law
Kern County Total	**508,638**	**394,234**	
Kings County (4)			
Avenal	16,737	14,674	General Law
Corcoran	25,417	14,458	General Law
Hanford	50,370	41,686	General Law
Lemoore	24,098	19,712	Chartered
Kings County Total	**116,622**	**90,530**	
Lake County (2)			
Clearlake	14,150	13,142	General Law
Lakeport	5,099	4,820	General Law
Lake County Total	**19,249**	**17,962**	
Lassen County (1)			
Susanville	18,138	13,541	General Law
Lassen County Total	**18,138**	**13,541**	
Los Angeles County (88)			
Agoura Hills	23,340	20,537	General Law
Alhambra	89,488	85,804	Chartered
Arcadia	56,556	53,054	Chartered
Artesia	17,589	16,380	General Law
Avalon	3,521	3,127	General Law
Azusa	48,640	44,712	General Law
Baldwin Park	81,146	75,837	General Law
Bell	38,982	36,664	General Law
Bell Gardens	46,760	44,054	General Law
Bellflower	77,189	72,878	General Law
Beverly Hills	36,084	33,784	General Law
Bradbury	938	855	General Law
Burbank	107,921	100,316	Chartered
Calabasas	23,652	20,033	General Law
Carson	98,178	89,730	General Law
Cerritos	54,943	51,488	Chartered
Claremont	37,141	33,998	General Law
Commerce	13,494	12,568	General Law
Compton	99,451	93,493	Chartered
Covina	49,720	46,837	General Law
Cudahy	25,870	24,208	General Law
Culver City	40,792	38,816	Chartered
Diamond Bar	60,207	56,287	General Law
Downey	113,587	107,323	Chartered
Duarte	23,121	21,486	General Law
El Monte	126,282	115,965	General Law
El Segundo	17,076	16,033	General Law
Gardena	61,947	57,746	General Law
Glendale	207,157	194,973	Chartered
Glendora	52,557	49,415	General Law
Hawaiian Gardens	15,922	14,779	General Law
Hawthorne	89,080	84,112	General Law
Hermosa Beach	19,474	18,566	General Law
Hidden Hills	2,040	1,875	General Law
Huntington Park	64,912	61,348	General Law
Industry	804	777	Chartered
Inglewood	119,212	112,580	Chartered
Irwindale	1,655	1,446	Chartered
La Canada Flintridge	21,353	20,318	General Law
La Habra Heights	6,145	5,712	General Law
La Mirada	50,267	46,783	General Law
La Puente	43,338	41,063	General Law
La Verne	33,449	31,638	General Law
Lakewood	83,641	79,345	General Law
Lancaster	143,818	118,718	General Law
Lawndale	33,572	31,711	General Law
Lomita	21,127	20,046	General Law
Long Beach	492,912	461,522	Chartered
Los Angeles	4,018,080	3,694,820	Chartered
Lynwood	73,171	69,845	General Law
Malibu	13,748	12,575	General Law
Manhattan Beach	36,573	33,852	General Law
Maywood	29,957	28,083	General Law
Monrovia	39,309	36,929	General Law
Montebello	65,686	62,150	General Law
Monterey Park	64,508	60,051	General Law
Norwalk	110,040	103,298	General Law
Palmdale	145,468	116,670	General Law
Palos Verdes Estates	14,085	13,340	General Law
Paramount	58,087	55,266	General Law
Pasadena	147,262	133,936	Chartered
Pico Rivera	67,074	63,428	General Law
Pomona	162,140	149,473	Chartered
Rancho Palos Verdes	43,092	41,145	General Law
Redondo Beach	67,495	63,261	Chartered
Rolling Hills	1,972	1,871	General Law
Rolling Hills Estates	8,099	7,676	General Law
Rosemead	57,427	53,505	General Law

Table 2. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2007	2000 Federal Census	Class
Los Angeles County (88) — (continued)			
San Dimas	37,011	34,980	General Law
San Fernando	25,145	23,564	General Law
San Gabriel	42,691	39,804	General Law
San Marino	13,507	12,945	General Law
Santa Clarita	177,158	151,088	General Law
Santa Fe Springs	17,849	17,438	General Law
Santa Monica	91,124	84,084	Chartered
Sierra Madre	11,039	10,578	General Law
Signal Hill	11,229	9,333	Chartered
South El Monte	22,464	21,144	General Law
South Gate	102,233	96,375	General Law
South Pasadena	25,824	24,292	General Law
Temple City	35,702	33,377	Chartered
Torrance	148,558	137,946	Chartered
Vernon	95	91	Chartered
Walnut	32,297	30,004	General Law
West Covina	112,953	105,080	General Law
West Hollywood	37,653	35,716	General Law
Westlake Village	8,893	8,368	General Law
Whittier	87,190	83,680	Chartered
Los Angeles County Total	**9,239,938**	**8,531,801**	
Madera County (2)			
Chowchilla	17,827	11,127	General Law
Madera	55,780	43,207	General Law
Madera County Total	**73,607**	**54,334**	
Marin County (11)			
Belvedere	2,149	2,125	General Law
Corte Madera	9,465	9,100	General Law
Fairfax	7,375	7,319	General Law
Larkspur	12,121	12,014	General Law
Mill Valley	13,822	13,600	General Law
Novato	52,426	47,630	General Law
Ross	2,379	2,329	General Law
San Anselmo	12,518	12,378	General Law
San Rafael	58,047	56,063	Chartered
Sausalito	7,454	7,330	General Law
Tiburon	8,882	8,666	General Law
Marin County Total	**186,638**	**178,554**	
Mendocino County (4)			
Fort Bragg	6,917	7,026	General Law
Point Arena	496	474	General Law
Ukiah	15,876	15,497	General Law
Willits	5,049	5,073	General Law
Mendocino County Total	**28,338**	**28,070**	
Merced County (6)			
Atwater	27,618	23,113	General Law
Dos Palos	4,899	4,581	General Law
Gustine	5,152	4,698	General Law
Livingston	13,287	10,473	General Law
Los Banos	35,211	25,869	General Law
Merced	79,715	63,893	Chartered
Merced County Total	**165,882**	**132,627**	
Modoc County (1)			
Alturas	2,827	2,892	General Law
Modoc County Total	**2,827**	**2,892**	
Mono County (1)			
Mammoth Lakes	7,560	7,093	General Law
Mono County Total	**7,560**	**7,093**	
Monterey County (12)			
Carmel-By-The-Sea	4,053	4,081	General Law
Del Rey Oaks	1,626	1,650	General Law
Gonzales	8,737	7,525	General Law
Greenfield	16,629	12,583	General Law
King City	11,518	11,094	General Law
Marina	18,958	25,101	Chartered
Monterey	30,121	29,674	Chartered
Pacific Grove	15,444	15,522	Chartered
Salinas	149,539	151,060	Chartered
Sand City	301	261	Chartered
Seaside	34,641	31,696	General Law
Soledad	28,361	11,263	General Law
Monterey County Total	**319,928**	**301,510**	
Napa County (5)			
American Canyon	16,031	9,774	General Law
Calistoga	5,302	5,190	General Law
Napa	76,997	72,585	Chartered
St. Helena	5,993	5,950	General Law
Yountville	3,290	2,916	General Law
Napa County Total	**107,613**	**96,415**	
Nevada County (3)			
Grass Valley	12,958	10,922	Chartered
Nevada City	3,079	3,001	General Law
Truckee	16,019	13,864	Chartered
Nevada County Total	**32,056**	**27,787**	
Orange County (34)			
Aliso Viejo	45,037	—	General Law
Anaheim	345,556	328,014	Chartered
Brea	39,870	35,410	General Law
Buena Park	82,452	78,282	General Law
Costa Mesa	113,805	108,724	General Law
Cypress	49,284	46,229	Chartered
Dana Point	36,946	35,110	General Law
Fountain Valley	57,741	54,978	General Law
Fullerton	137,367	126,003	General Law
Garden Grove	172,781	165,196	General Law
Huntington Beach	202,250	189,594	Chartered
Irvine	202,079	143,072	Chartered
La Habra	62,483	58,974	General Law
La Palma	16,162	15,408	General Law

Table 2. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2007	2000 Federal Census	Class
Orange County (34) — (continued)			
Laguna Beach	25,131	23,727	General Law
Laguna Hills	33,391	31,178	General Law
Laguna Niguel	66,608	61,891	General Law
Laguna Woods	18,426	16,507	General Law
Lake Forest	78,243	58,707	General Law
Los Alamitos	12,146	11,536	Chartered
Mission Viejo	98,483	93,102	General Law
Newport Beach	84,218	70,032	Chartered
Orange	138,640	128,821	General Law
Placentia	51,597	46,488	Chartered
Rancho Santa Margarita	49,718	47,214	General Law
San Clemente	67,373	49,936	General Law
San Juan Capistrano	36,452	33,826	General Law
Santa Ana	353,428	337,977	Chartered
Seal Beach	25,962	24,157	Chartered
Stanton	38,981	37,403	General Law
Tustin	72,542	67,504	General Law
Villa Park	6,251	5,999	General Law
Westminster	92,870	88,207	General Law
Yorba Linda	67,904	58,918	General Law
Orange County Total	**2,982,177**	**2,678,124**	
Placer County (6)			
Auburn	13,112	12,462	General Law
Colfax	1,838	1,496	General Law
Lincoln	37,410	11,205	General Law
Loomis	6,529	6,260	General Law
Rocklin	51,951	36,330	General Law
Roseville	106,266	79,921	Chartered
Placer County Total	**217,106**	**147,674**	
Plumas County (1)			
Portola	2,103	2,227	General Law
Plumas County Total	**2,103**	**2,227**	
Riverside County (24)			
Banning	28,272	23,562	General Law
Beaumont	28,250	11,384	General Law
Blythe	22,625	12,155	General Law
Calimesa	7,414	7,139	General Law
Canyon Lake	10,969	9,952	General Law
Cathedral City	52,115	42,647	General Law
Coachella	38,486	22,724	General Law
Corona	146,164	124,966	General Law
Desert Hot Springs	23,544	16,582	Chartered
Hemet	71,705	58,812	General Law
Indian Wells	4,942	3,816	Chartered
Indio	77,146	49,116	General Law
La Quinta	41,092	23,694	Chartered
Lake Elsinore	47,634	28,928	General Law
Moreno Valley	180,466	142,381	General Law
Murrieta	97,257	44,282	General Law
Norco	27,361	24,157	Chartered
Palm Desert	49,752	41,155	Chartered
Palm Springs	46,858	42,807	Chartered
Perris	50,663	36,189	General Law
Rancho Mirage	16,944	13,249	Chartered
Riverside	291,398	255,166	Chartered
San Jacinto	34,345	23,779	General Law
Temecula	97,935	57,716	General Law
Riverside County Total	**1,493,337**	**1,116,358**	
Sacramento County (7)			
Citrus Heights	87,017	85,071	General Law
Elk Grove	136,318	—	General Law
Folsom	70,835	51,884	Chartered
Galt	23,469	19,472	General Law
Isleton	815	828	General Law
Rancho Cordova	59,056	—	General Law
Sacramento	467,343	407,018	Chartered
Sacramento County Total	**844,853**	**564,273**	
San Benito County (2)			
Hollister	37,120	34,413	General Law
San Juan Bautista	1,825	1,549	General Law
San Benito County Total	**38,945**	**35,962**	
San Bernardino County (24)			
Adelanto	27,139	18,130	Chartered
Apple Valley	70,297	54,239	General Law
Barstow	23,943	21,119	General Law
Big Bear Lake	6,207	5,438	Chartered
Chino	81,224	67,168	General Law
Chino Hills	78,668	66,787	General Law
Colton	51,797	47,662	General Law
Fontana	181,640	128,929	General Law
Grand Terrace	12,380	11,626	General Law
Hesperia	85,876	62,582	General Law
Highland	52,186	44,605	General Law
Loma Linda	22,451	18,681	Chartered
Montclair	36,622	33,049	General Law
Needles	5,759	4,830	Chartered
Ontario	172,701	158,007	General Law
Rancho Cucamonga	172,331	127,743	General Law
Redlands	71,375	63,591	General Law
Rialto	99,064	91,873	General Law
San Bernardino	205,010	185,401	Chartered
Twentynine Palms	24,830	14,764	General Law
Upland	75,169	68,393	General Law
Victorville	102,538	64,029	General Law
Yucaipa	51,784	41,207	General Law
Yucca Valley	21,044	16,865	General Law
San Bernardino County Total	**1,732,035**	**1,416,718**	
San Diego County (18)			
Carlsbad	101,337	78,247	General Law
Chula Vista	227,723	173,556	Chartered
Coronado	22,957	24,100	General Law
Del Mar	4,548	4,389	Chartered

Table 2. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2007	2000 Federal Census	Class
San Diego County (18) — (continued)			
El Cajon	97,255	94,869	General Law
Encinitas	63,259	58,014	General Law
Escondido	141,788	133,559	General Law
Imperial Beach	27,709	26,992	General Law
La Mesa	56,250	54,749	General Law
Lemon Grove	25,451	24,918	General Law
National City	61,115	54,260	General Law
Oceanside	176,644	161,029	General Law
Poway	50,830	48,044	General Law
San Diego	1,316,837	1,223,400	Chartered
San Marcos	79,812	54,977	Chartered
Santee	55,158	52,975	General Law
Solana Beach	13,418	12,979	General Law
Vista	94,962	89,857	General Law
San Diego County Total	**2,617,053**	**2,370,914**	
San Francisco County (1)			
San Francisco	808,844	776,733	Chartered
San Francisco County Total	**808,844**	**776,733**	
San Joaquin County (7)			
Escalon	7,091	5,963	General Law
Lathrop	16,479	10,445	General Law
Lodi	63,395	56,999	General Law
Manteca	65,076	49,258	General Law
Ripon	14,575	10,146	General Law
Stockton	289,789	243,771	Chartered
Tracy	81,107	56,929	General Law
San Joaquin County Total	**537,512**	**433,511**	
San Luis Obispo County (7)			
Arroyo Grande	16,759	15,851	General Law
Atascadero	27,778	26,411	General Law
El Paso De Robles	29,514	24,297	General Law
Grover Beach	13,085	13,067	General Law
Morro Bay	10,436	10,350	General Law
Pismo Beach	8,545	8,551	General Law
San Luis Obispo	44,239	44,174	Chartered
San Luis Obispo County Total	**150,356**	**142,701**	
San Mateo County (20)			
Atherton	7,423	7,194	General Law
Belmont	25,897	25,123	General Law
Brisbane	3,789	3,597	General Law
Burlingame	28,667	28,158	General Law
Colma	1,593	1,191	General Law
Daly City	106,160	103,621	General Law
East Palo Alto	32,630	29,506	General Law
Foster City	30,269	28,803	General Law
Half Moon Bay	12,912	11,842	General Law
Hillsborough	11,122	10,825	General Law
Menlo Park	31,146	30,785	General Law
Millbrae	20,965	20,718	General Law
Pacifica	39,251	38,390	General Law
Portola Valley	4,618	4,462	General Law
Redwood City	77,025	75,402	Chartered
San Bruno	42,145	40,165	General Law
San Carlos	28,639	27,718	General Law
San Mateo	95,510	92,482	Chartered
South San Francisco	62,614	60,552	General Law
Woodside	5,564	5,352	General Law
San Mateo County Total	**667,939**	**645,886**	
Santa Barbara County (8)			
Buellton	4,663	3,828	General Law
Carpinteria	14,123	14,194	General Law
Goleta	30,169	—	General Law
Guadalupe	6,397	5,659	General Law
Lompoc	42,015	41,103	General Law
Santa Barbara	89,456	92,325	Chartered
Santa Maria	90,333	77,423	Chartered
Solvang	5,495	5,332	General Law
Santa Barbara County Total	**282,651**	**239,864**	
Santa Clara County (15)			
Campbell	39,748	38,138	General Law
Cupertino	55,162	50,546	General Law
Gilroy	49,649	41,464	Chartered
Los Altos	28,104	27,693	General Law
Los Altos Hills	8,607	7,902	General Law
Los Gatos	29,407	28,592	General Law
Milpitas	66,568	62,698	General Law
Monte Sereno	3,565	3,483	General Law
Morgan Hill	38,418	33,556	General Law
Mountain View	73,262	70,708	Chartered
Palo Alto	62,615	58,598	Chartered
San Jose	973,672	894,943	Chartered
Santa Clara	114,238	102,361	Chartered
Saratoga	31,401	29,843	General Law
Sunnyvale	135,721	131,760	Chartered
Santa Clara County Total	**1,710,137**	**1,582,285**	
Santa Cruz County (4)			
Capitola	9,960	10,033	General Law
Santa Cruz	57,553	54,593	Chartered
Scotts Valley	11,615	11,385	General Law
Watsonville	51,258	44,265	Chartered
Santa Cruz County Total	**130,386**	**120,276**	
Shasta County (3)			
Anderson	10,594	9,022	General Law
Redding	90,045	80,865	General Law
Shasta Lake	10,293	9,008	General Law
Shasta County Total	**110,932**	**98,895**	
Sierra County (1)			
Loyalton	878	862	General Law
Sierra County Total	**878**	**862**	

Table 2. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Alphabetical List of Cities by County Showing Population Data and Class

County/City (Number of Cities)	Estimated Population June 30, 2007	2000 Federal Census	Class
Siskiyou County (9)			
Dorris	873	886	General Law
Dunsmuir	1,851	1,923	General Law
Etna	759	781	General Law
Fort Jones	666	660	General Law
Montague	1,514	1,456	General Law
Mt. Shasta	3,642	3,621	General Law
Tulelake	983	1,020	General Law
Weed	3,030	2,978	General Law
Yreka	7,356	7,290	General Law
Siskiyou County Total	**20,674**	**20,615**	
Solano County (7)			
Benicia	27,916	26,865	General Law
Dixon	17,644	16,103	General Law
Fairfield	105,421	96,178	General Law
Rio Vista	7,823	4,571	General Law
Suisun City	27,980	26,118	General Law
Vacaville	96,489	88,625	General Law
Vallejo	121,425	116,760	Chartered
Solano County Total	**404,698**	**375,220**	
Sonoma County (9)			
Cloverdale	8,517	6,831	General Law
Cotati	7,535	6,471	General Law
Healdsburg	11,706	10,722	General Law
Petaluma	56,996	54,548	Chartered
Rohnert Park	42,959	42,236	General Law
Santa Rosa	157,985	147,595	Chartered
Sebastopol	7,760	7,774	General Law
Sonoma	9,945	9,128	General Law
Windsor	26,432	22,744	General Law
Sonoma County Total	**329,835**	**308,049**	
Stanislaus County (9)			
Ceres	41,997	34,609	General Law
Hughson	6,082	3,980	General Law
Modesto	209,174	188,856	Chartered
Newman	10,302	7,093	General Law
Oakdale	18,628	15,503	General Law
Patterson	20,875	11,606	General Law
Riverbank	21,492	15,826	General Law
Turlock	69,321	55,810	General Law
Waterford	8,590	6,924	General Law
Stanislaus County Total	**406,461**	**340,207**	
Sutter County (2)			
Live Oak	8,126	6,229	General Law
Yuba City	62,083	36,758	General Law
Sutter County Total	**70,209**	**42,987**	
Tehama County (3)			
Corning	7,179	6,741	General Law
Red Bluff	13,702	13,147	General Law
Tehama	427	432	General Law
Tehama County Total	**21,308**	**20,320**	
Tulare County (8)			
Dinuba	20,002	16,844	Chartered
Exeter	10,730	9,168	Chartered
Farmersville	10,466	8,737	General Law
Lindsay	11,174	10,297	Chartered
Porterville	51,467	39,615	Chartered
Tulare	55,935	43,994	Chartered
Visalia	117,744	91,565	Chartered
Woodlake	7,394	6,651	Chartered
Tulare County Total	**284,912**	**226,871**	
Tuolumne County (1)			
Sonora	4,750	4,423	General Law
Tuolumne County Total	**4,750**	**4,423**	
Ventura County (10)			
Camarillo	65,601	57,077	General Law
Fillmore	15,247	13,643	General Law
Moorpark	36,150	31,415	General Law
Ojai	8,133	7,862	General Law
Oxnard	192,997	170,358	General Law
Port Hueneme	22,347	21,845	Chartered
San Buenaventura	107,490	100,916	Chartered
Santa Paula	29,182	28,598	General Law
Simi Valley	124,524	111,351	General Law
Thousand Oaks	127,739	117,005	General Law
Ventura County Total	**729,410**	**660,070**	
Yolo County (4)			
Davis	64,938	60,308	General Law
West Sacramento	44,928	31,615	General Law
Winters	6,885	6,125	General Law
Woodland	54,060	49,151	General Law
Yolo County Total	**170,811**	**147,199**	
Yuba County (2)			
Marysville	12,713	12,268	Chartered
Wheatland	3,513	2,275	General Law
Yuba County Total	**16,226**	**14,543**	
State Total (478)	**31,036,213**	**27,502,319**	

Table 3. Cities Annual Report — Fiscal Year 2006-07
Statement of Revenues

Revenue Account	Adelanto (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Agoura Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ —	$ —	$ —	$ 3,097,014	$ 3,097,014
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	1,569,529	1,569,529
Sales and Use Taxes	—	—	—	—	1,821,554	1,821,554
Transportation Tax	—	—	—	2,351,379	—	2,351,379
Transient Lodging Taxes	—	—	—	—	1,766,582	1,766,582
Franchises	—	—	—	—	713,001	713,001
Business License Taxes	—	—	—	—	65,240	65,240
Real Property Transfer Taxes	—	—	—	—	206,081	206,081
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	—	1,012,145	1,012,145
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	432,369	—	432,369
Other Licenses and Permits	—	—	—	12,195	—	12,195
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	142,622	—	142,622
Other Fines, Forfeitures, and Penalties	—	—	—	—	78,688	78,688
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	303,034	580,980	884,014
Rents, Concessions, Royalties and Other	—	—	—	—	41,898	41,898
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	145,874	145,874
State Homeowners Property Tax Relief	—	—	—	—	20,400	20,400
State Gasoline Tax	—	—	—	423,235	—	423,235
Other State Grants	—	—	—	147,142	33,182	180,324
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	356,906	—	356,906
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	483,406	—	483,406
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	99,959	—	99,959
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	328,902	—	328,902
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	432,245	—	432,245
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	1,918,695	—	1,918,695
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	63,756	63,756
Other Sources of Revenues	—	—	—	3,148,247	12,783	3,161,030
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ —**	**$ —**	**$ —**	**$ 10,580,336**	**$ 11,228,707**	**$ 21,809,043**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Alameda (Alameda County) Functional Revenues	Alameda (Alameda County) General Revenues	Alameda (Alameda County) Total Revenues	Albany (Alameda County) Functional Revenues	Albany (Alameda County) General Revenues	Albany (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,473,505	$ 19,473,505	$ —	$ 3,231,932	$ 3,231,932
Voter Approved Indebtedness Property Tax	1,894,439	—	1,894,439	1,680,716	—	1,680,716
Other Property Taxes	—	5,473,183	5,473,183	—	1,225,102	1,225,102
Sales and Use Taxes	—	8,284,604	8,284,604	—	1,635,744	1,635,744
Transportation Tax	—	—	—	458,468	—	458,468
Transient Lodging Taxes	—	991,421	991,421	—	—	—
Franchises	—	5,667,967	5,667,967	—	516,720	516,720
Business License Taxes	—	2,001,353	2,001,353	—	514,951	514,951
Real Property Transfer Taxes	—	4,177,736	4,177,736	—	1,456,672	1,456,672
Utility Users Tax	—	8,702,101	8,702,101	—	1,441,561	1,441,561
Other Non-Property Taxes	116,280	1,476,566	1,592,846	868,373	606,633	1,475,006
Special Benefit Assessments						
Fire and Paramedics	—	—	—	697,022	—	697,022
Police	—	—	—	—	—	—
Lighting	—	—	—	514,902	—	514,902
Other	3,066,604	—	3,066,604	1,677,009	—	1,677,009
Licenses and Permits						
Construction Permits	2,327,120	—	2,327,120	152,640	—	152,640
Other Licenses and Permits	1,660	—	1,660	38,681	—	38,681
Fines and Forfeitures						
Vehicle Code Fines	446,528	—	446,528	52,163	—	52,163
Other Fines, Forfeitures, and Penalties	179,212	366,854	546,066	—	136,797	136,797
Revenue From Use of Money and Property						
Investment Earnings	2,358,922	3,609,036	5,967,958	798,477	625,642	1,424,119
Rents, Concessions, Royalties and Other	12,771,500	—	12,771,500	91,174	—	91,174
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	97,068	97,068
State Homeowners Property Tax Relief	22,980	199,536	222,516	24,081	33,051	57,132
State Gasoline Tax	1,917,777	—	1,917,777	435,527	—	435,527
Other State Grants	8,549,671	313,962	8,863,633	976,206	101,287	1,077,493
County Grants	722,531	43,135	765,666	18,440	—	18,440
Federal Grants	2,696,070	—	2,696,070	178,639	—	178,639
Other Taxes In-Lieu	—	1,830,151	1,830,151	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,837,842	—	1,837,842	166,607	—	166,607
Special Police Department Services	191,694	—	191,694	101,311	—	101,311
Special Fire Department Services and First Aid and Ambulance Charges	2,092,553	—	2,092,553	484,455	—	484,455
Engineering Fees, Inspections, and Other	1,490,374	—	1,490,374	38,573	—	38,573
Sewer Service Charges and Connection Fees	5,424,791	—	5,424,791	1,838,255	—	1,838,255
Solid Waste Revenues	385,410	—	385,410	94,469	—	94,469
Parking Facilities	591,510	—	591,510	—	—	—
Parks and Recreation Fees	1,601,567	—	1,601,567	774,858	—	774,858
Golf Course Fees	4,311,108	—	4,311,108	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	49,069,347	—	49,069,347	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	101,123	—	101,123	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	775,918	—	775,918	274,487	—	274,487
Other Revenues						
Sale of Real and Personal Property	—	—	—	7,060	—	7,060
Contributions from Non-Government Sources	7,811,199	—	7,811,199	38,832	—	38,832
Other Sources of Revenues	2,566,718	—	2,566,718	81,057	—	81,057
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	4,000,000	—	4,000,000	—	—	—
Total Functional and General Revenues	**$ 119,322,448**	**$ 62,611,110**	**$ 181,933,558**	**$ 12,562,482**	**$ 11,623,160**	**$ 24,185,642**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Alhambra (Los Angeles County) Functional Revenues	Alhambra (Los Angeles County) General Revenues	Alhambra (Los Angeles County) Total Revenues	Aliso Viejo (Orange County) Functional Revenues	Aliso Viejo (Orange County) General Revenues	Aliso Viejo (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,999,451	$ 6,999,451	$ —	$ 1,845,247	$ 1,845,247
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,228,921	6,228,921	—	3,746,788	3,746,788
Sales and Use Taxes	—	9,743,647	9,743,647	—	3,424,894	3,424,894
Transportation Tax	2,654,117	—	2,654,117	—	—	—
Transient Lodging Taxes	—	223,544	223,544	—	—	—
Franchises	—	1,048,241	1,048,241	—	1,353,882	1,353,882
Business License Taxes	—	1,754,132	1,754,132	—	—	—
Real Property Transfer Taxes	—	360,199	360,199	—	431,130	431,130
Utility Users Tax	—	4,936,907	4,936,907	—	—	—
Other Non-Property Taxes	2,150,854	3,889,901	6,040,755	932,264	1,124,914	2,057,178
Special Benefit Assessments						
Fire and Paramedics	1,110,972	—	1,110,972	—	—	—
Police	432,448	—	432,448	—	—	—
Lighting	—	—	—	—	—	—
Other	3,256,983	—	3,256,983	—	—	—
Licenses and Permits						
Construction Permits	704,803	—	704,803	883,901	—	883,901
Other Licenses and Permits	2,280	—	2,280	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	1,705,685	—	1,705,685	208,871	—	208,871
Other Fines, Forfeitures, and Penalties	20,027	67,104	87,131	—	164,096	164,096
Revenue From Use of Money and Property						
Investment Earnings	1,872,672	809,957	2,682,629	298,772	914,027	1,212,799
Rents, Concessions, Royalties and Other	—	11,864	11,864	—	126,553	126,553
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	657,390	657,390	—	1,329,366	1,329,366
State Homeowners Property Tax Relief	—	67,573	67,573	—	18,126	18,126
State Gasoline Tax	1,617,085	—	1,617,085	1,107,967	—	1,107,967
Other State Grants	3,258,214	80,338	3,338,552	694,571	17,850	712,421
County Grants	—	—	—	745,115	—	745,115
Federal Grants	7,557,764	—	7,557,764	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	871,877	—	871,877	497,447	—	497,447
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	129,987	—	129,987	—	—	—
Sewer Service Charges and Connection Fees	1,209,723	—	1,209,723	—	—	—
Solid Waste Revenues	5,876,612	—	5,876,612	—	—	—
Parking Facilities	656,569	—	656,569	—	—	—
Parks and Recreation Fees	1,605,470	—	1,605,470	—	—	—
Golf Course Fees	1,947,151	—	1,947,151	—	—	—
Water Service Charges and Connection Fees	11,793,006	—	11,793,006	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	560,333	—	560,333	—	—	—
Quasi-External Transactions	465,222	—	465,222	—	—	—
Other Current Service Charges	139,774	—	139,774	40,292	—	40,292
Other Revenues						
Sale of Real and Personal Property	—	6,699	6,699	—	—	—
Contributions from Non-Government Sources	—	200	200	—	—	—
Other Sources of Revenues	1,678,627	—	1,678,627	—	199,448	199,448
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	3,195,212	—	3,195,212	8,155,000	—	8,155,000
Total Functional and General Revenues	**$ 56,473,467**	**$ 36,886,068**	**$ 93,359,535**	**$ 13,564,200**	**$ 14,696,321**	**$ 28,260,521**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Alturas (Modoc County) Functional Revenues	Alturas (Modoc County) General Revenues	Alturas (Modoc County) Total Revenues	Amador (Amador County) Functional Revenues	Amador (Amador County) General Revenues	Amador (Amador County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 294,343	$ 294,343	$ —	$ 30,160	$ 30,160
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	156,391	156,391	—	15,153	15,153
Sales and Use Taxes	—	495,247	495,247	—	10,112	10,112
Transportation Tax	—	—	—	2,621	—	2,621
Transient Lodging Taxes	—	92,415	92,415	—	12,372	12,372
Franchises	—	44,591	44,591	—	4,769	4,769
Business License Taxes	—	13,882	13,882	—	2,140	2,140
Real Property Transfer Taxes	—	—	—	—	996	996
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	550,431	550,431	—	3,302	3,302
Special Benefit Assessments						
Fire and Paramedics	43,620	—	43,620	—	—	—
Police	52,526	—	52,526	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	24,900	—	24,900	3,775	—	3,775
Other Licenses and Permits	4,606	—	4,606	100	—	100
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	835	—	835
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	11,377	—	11,377	9,116	19,971	29,087
Rents, Concessions, Royalties and Other	40,760	—	40,760	—	12,811	12,811
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	17,174	17,174	—	1,103	1,103
State Homeowners Property Tax Relief	—	5,154	5,154	—	458	458
State Gasoline Tax	56,155	—	56,155	9,913	—	9,913
Other State Grants	112,231	12,393	124,624	2,065,064	18,596	2,083,660
County Grants	—	—	—	—	1,317	1,317
Federal Grants	—	—	—	100,000	—	100,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	464,052	—	464,052	78,088	—	78,088
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	611,743	—	611,743	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,783	—	1,783	200	—	200
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,069,042	16,303	1,085,345	—	3,415	3,415
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,492,795**	**$ 1,698,324**	**$ 4,191,119**	**$ 2,269,712**	**$ 136,675**	**$ 2,406,387**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	American Canyon (Napa County) Functional Revenues	American Canyon (Napa County) General Revenues	American Canyon (Napa County) Total Revenues	Anaheim (Orange County) Functional Revenues	Anaheim (Orange County) General Revenues	Anaheim (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,265,858	$ 6,265,858	$ —	$ 31,722,966	$ 31,722,966
Voter Approved Indebtedness Property Tax	—	—	—	668,490	—	668,490
Other Property Taxes	—	1,203,862	1,203,862	—	25,509,073	25,509,073
Sales and Use Taxes	—	1,230,269	1,230,269	—	48,240,178	48,240,178
Transportation Tax	24,660	—	24,660	11,656,927	—	11,656,927
Transient Lodging Taxes	—	230,321	230,321	—	83,913,535	83,913,535
Franchises	—	368,922	368,922	—	2,494,886	2,494,886
Business License Taxes	—	176,800	176,800	—	5,811,599	5,811,599
Real Property Transfer Taxes	—	132,635	132,635	—	1,719,548	1,719,548
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	134,974	517,555	652,529	—	17,454,578	17,454,578
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,730,989	—	1,730,989
Police	—	—	—	—	—	—
Lighting	—	—	—	36,145	—	36,145
Other	—	—	—	4,236,135	—	4,236,135
Licenses and Permits						
Construction Permits	418,419	—	418,419	4,945,694	—	4,945,694
Other Licenses and Permits	—	—	—	1,564,978	—	1,564,978
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,930,555	—	1,930,555
Other Fines, Forfeitures, and Penalties	129,751	—	129,751	1,091,146	1,758,118	2,849,264
Revenue From Use of Money and Property						
Investment Earnings	1,330,818	652,131	1,982,949	31,448,864	4,795,038	36,243,902
Rents, Concessions, Royalties and Other	—	82,309	82,309	1,073,487	—	1,073,487
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	93,786	93,786	—	1,865,533	1,865,533
State Homeowners Property Tax Relief	—	44,282	44,282	—	311,030	311,030
State Gasoline Tax	364,079	—	364,079	6,200,692	—	6,200,692
Other State Grants	1,182,146	1,443	1,183,589	6,535,272	845,336	7,380,608
County Grants	687,182	—	687,182	3,400,811	—	3,400,811
Federal Grants	—	—	—	80,367,640	—	80,367,640
Other Taxes In-Lieu	—	—	—	—	4,212,000	4,212,000
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	687,950	—	687,950	17,399,565	—	17,399,565
Special Police Department Services	29,536	—	29,536	1,809,524	—	1,809,524
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,196,931	—	3,196,931
Engineering Fees, Inspections, and Other	—	—	—	526,870	—	526,870
Sewer Service Charges and Connection Fees	3,519,550	—	3,519,550	—	—	—
Solid Waste Revenues	—	—	—	53,425,638	—	53,425,638
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	338,619	—	338,619	1,781,261	—	1,781,261
Golf Course Fees	—	—	—	6,003,396	—	6,003,396
Water Service Charges and Connection Fees	4,395,625	—	4,395,625	49,600,000	—	49,600,000
Electric Revenues	—	—	—	311,074,000	—	311,074,000
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	3,325	—	3,325	—	—	—
Quasi-External Transactions	—	—	—	12,078,338	—	12,078,338
Other Current Service Charges	—	—	—	33,399,270	—	33,399,270
Other Revenues						
Sale of Real and Personal Property	269,866	—	269,866	8,839	—	8,839
Contributions from Non-Government Sources	2,251,934	—	2,251,934	2,982,230	—	2,982,230
Other Sources of Revenues	551,366	—	551,366	72,044,669	—	72,044,669
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	9,041,860	—	9,041,860	506,878,816	—	506,878,816
Total Functional and General Revenues	**$ 25,361,660**	**$ 11,000,173**	**$ 36,361,833**	**$ 1,229,097,172**	**$ 230,653,418**	**$ 1,459,750,590**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Anderson (Shasta County) Functional Revenues	Anderson (Shasta County) General Revenues	Anderson (Shasta County) Total Revenues	Angels (Calaveras County) Functional Revenues	Angels (Calaveras County) General Revenues	Angels (Calaveras County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 659,245	$ 659,245	$ —	$ 560,171	$ 560,171
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	761,959	761,959	—	256,007	256,007
Sales and Use Taxes	—	1,809,400	1,809,400	—	582,448	582,448
Transportation Tax	59,169	—	59,169	20,118	—	20,118
Transient Lodging Taxes	—	183,007	183,007	—	772,876	772,876
Franchises	—	230,376	230,376	—	74,526	74,526
Business License Taxes	—	53,033	53,033	—	25,316	25,316
Real Property Transfer Taxes	—	43,551	43,551	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,001,842	2,001,842	97,925	226,827	324,752
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	25,472	—	25,472	—	—	—
Lighting	56,228	—	56,228	172,481	—	172,481
Other	111,049	—	111,049	—	—	—
Licenses and Permits						
Construction Permits	271,558	—	271,558	182,615	—	182,615
Other Licenses and Permits	23,436	—	23,436	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	43,285	—	43,285	23,012	—	23,012
Other Fines, Forfeitures, and Penalties	43,689	—	43,689	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	122,621	282,449	405,070	265,844	203,815	469,659
Rents, Concessions, Royalties and Other	—	21,750	21,750	—	3,630	3,630
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	70,510	70,510	—	22,874	22,874
State Homeowners Property Tax Relief	—	11,834	11,834	—	6,907	6,907
State Gasoline Tax	219,184	—	219,184	104,462	—	104,462
Other State Grants	938,504	—	938,504	141,542	—	141,542
County Grants	2,367,717	—	2,367,717	—	—	—
Federal Grants	752,396	—	752,396	902,667	—	902,667
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	111,780	—	111,780	35,196	—	35,196
Special Police Department Services	11,493	—	11,493	47,007	—	47,007
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	40,320	—	40,320
Engineering Fees, Inspections, and Other	1,178	—	1,178	43,909	—	43,909
Sewer Service Charges and Connection Fees	1,291,732	—	1,291,732	2,548,587	—	2,548,587
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	119,258	—	119,258	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,225,005	—	1,225,005	1,776,976	—	1,776,976
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	75,017	—	75,017	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	4,619	4,619	—	—	—
Other Sources of Revenues	—	21,920	21,920	52,167	—	52,167
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	10,000	—	10,000	—	—	—
Total Functional and General Revenues	**$ 7,879,771**	**$ 6,155,495**	**$ 14,035,266**	**$ 6,454,828**	**$ 2,735,397**	**$ 9,190,225**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Antioch (Contra Costa County) Functional Revenues	Antioch (Contra Costa County) General Revenues	Antioch (Contra Costa County) Total Revenues	Apple Valley (San Bernardino County) Functional Revenues	Apple Valley (San Bernardino County) General Revenues	Apple Valley (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,030,124	$ 10,030,124	$ —	$ 4,146,259	$ 4,146,259
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,597,387	8,597,387	—	5,242,746	5,242,746
Sales and Use Taxes	—	8,269,348	8,269,348	—	3,137,664	3,137,664
Transportation Tax	1,130,034	—	1,130,034	4,114,499	—	4,114,499
Transient Lodging Taxes	—	371,837	371,837	—	17,001	17,001
Franchises	—	2,888,771	2,888,771	—	1,062,167	1,062,167
Business License Taxes	—	1,149,572	1,149,572	—	225,713	225,713
Real Property Transfer Taxes	—	508,458	508,458	—	442,360	442,360
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,784,295	2,784,295	4,553,072	1,346,247	5,899,319
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,964,713	—	2,964,713	—	—	—
Licenses and Permits						
Construction Permits	1,377,878	—	1,377,878	1,281,234	—	1,281,234
Other Licenses and Permits	264,684	—	264,684	305,853	—	305,853
Fines and Forfeitures						
Vehicle Code Fines	234,186	—	234,186	—	—	—
Other Fines, Forfeitures, and Penalties	—	67,109	67,109	47,419	166,918	214,337
Revenue From Use of Money and Property						
Investment Earnings	1,569,425	2,496,527	4,065,952	1,800,456	713,860	2,514,316
Rents, Concessions, Royalties and Other	766,002	—	766,002	213,346	89,315	302,661
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	671,984	671,984	—	364,830	364,830
State Homeowners Property Tax Relief	—	120,457	120,457	—	47,026	47,026
State Gasoline Tax	1,840,486	—	1,840,486	1,116,240	—	1,116,240
Other State Grants	2,290,480	1,132,870	3,423,350	263,193	654,879	918,072
County Grants	—	—	—	94,431	18,414	112,845
Federal Grants	1,952,493	—	1,952,493	1,229,043	—	1,229,043
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,454,360	—	1,454,360	1,049,571	—	1,049,571
Special Police Department Services	397,334	—	397,334	105,143	—	105,143
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	804,546	—	804,546	89,403	—	89,403
Sewer Service Charges and Connection Fees	4,181,135	—	4,181,135	3,249,592	—	3,249,592
Solid Waste Revenues	—	—	—	8,909,542	—	8,909,542
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	667,134	—	667,134	1,328,038	—	1,328,038
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,718,512	—	21,718,512	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,533,421	—	2,533,421	1,110,450	—	1,110,450
Other Revenues						
Sale of Real and Personal Property	—	515,625	515,625	—	—	—
Contributions from Non-Government Sources	—	230,177	230,177	—	—	—
Other Sources of Revenues	4,009,043	282,946	4,291,989	286,520	—	286,520
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 50,155,866**	**$ 40,117,487**	**$ 90,273,353**	**$ 31,147,045**	**$ 17,675,399**	**$ 48,822,444**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Arcadia (Los Angeles County) Functional Revenues	Arcadia (Los Angeles County) General Revenues	Arcadia (Los Angeles County) Total Revenues	Arcata (Humboldt County) Functional Revenues	Arcata (Humboldt County) General Revenues	Arcata (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,516,049	$ 7,516,049	$ —	$ 702,529	$ 702,529
Voter Approved Indebtedness Property Tax	828,018	—	828,018	—	—	—
Other Property Taxes	—	5,355,282	5,355,282	—	1,150,153	1,150,153
Sales and Use Taxes	—	6,929,347	6,929,347	—	1,455,778	1,455,778
Transportation Tax	2,244,493	—	2,244,493	579,170	—	579,170
Transient Lodging Taxes	—	2,762,001	2,762,001	—	872,883	872,883
Franchises	—	936,330	936,330	—	260,313	260,313
Business License Taxes	—	894,811	894,811	—	121,771	121,771
Real Property Transfer Taxes	—	409,033	409,033	—	35,702	35,702
Utility Users Tax	—	5,243,605	5,243,605	—	747,004	747,004
Other Non-Property Taxes	192,178	2,485,813	2,677,991	181,605	513,936	695,541
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	376,834	—	376,834	—	—	—
Other	—	—	—	33,397	—	33,397
Licenses and Permits						
Construction Permits	1,212,034	—	1,212,034	180,686	—	180,686
Other Licenses and Permits	1,582	—	1,582	4,590	36,017	40,607
Fines and Forfeitures						
Vehicle Code Fines	241,908	—	241,908	67,911	—	67,911
Other Fines, Forfeitures, and Penalties	—	164,850	164,850	—	228,941	228,941
Revenue From Use of Money and Property						
Investment Earnings	1,612,094	2,417,349	4,029,443	526,220	122,039	648,259
Rents, Concessions, Royalties and Other	—	265,589	265,589	226,662	—	226,662
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	93,412	93,412
State Homeowners Property Tax Relief	3,673	48,697	52,370	—	21,664	21,664
State Gasoline Tax	1,424,298	—	1,424,298	333,986	—	333,986
Other State Grants	691,478	—	691,478	4,247,980	142,458	4,390,438
County Grants	—	—	—	50,523	—	50,523
Federal Grants	1,834,102	—	1,834,102	3,450,351	—	3,450,351
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,373,271	—	1,373,271	181,742	—	181,742
Special Police Department Services	358,078	—	358,078	83,608	—	83,608
Special Fire Department Services and First Aid and Ambulance Charges	1,494,273	—	1,494,273	—	—	—
Engineering Fees, Inspections, and Other	552,029	—	552,029	—	—	—
Sewer Service Charges and Connection Fees	1,063,955	—	1,063,955	3,170,669	—	3,170,669
Solid Waste Revenues	—	—	—	789,736	—	789,736
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	721,746	—	721,746	214,319	—	214,319
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,589,602	—	10,589,602	2,758,844	—	2,758,844
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	74,421	—	74,421	190,809	—	190,809
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	653,348	—	653,348	279,891	—	279,891
Other Revenues						
Sale of Real and Personal Property	—	25,453	25,453	608,009	—	608,009
Contributions from Non-Government Sources	—	—	—	657,800	—	657,800
Other Sources of Revenues	4,441,821	—	4,441,821	608,708	70,436	679,144
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 31,985,236**	**$ 35,454,209**	**$ 67,439,445**	**$ 19,427,216**	**$ 6,575,036**	**$ 26,002,252**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Arroyo Grande (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	Artesia (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,696,495	$ 3,696,495	$ —	$ 655,911	$ 655,911
Voter Approved Indebtedness Property Tax	275,814	—	275,814	—	—	—
Other Property Taxes	—	1,129,914	1,129,914	—	1,316,086	1,316,086
Sales and Use Taxes	—	2,740,647	2,740,647	—	1,309,478	1,309,478
Transportation Tax	273,128	—	273,128	507,365	—	507,365
Transient Lodging Taxes	—	449,474	449,474	—	150,922	150,922
Franchises	—	588,841	588,841	—	305,178	305,178
Business License Taxes	—	81,821	81,821	—	370,781	370,781
Real Property Transfer Taxes	—	109,182	109,182	—	58,716	58,716
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	671,426	947,305	1,618,731	429,002	535,652	964,654
Special Benefit Assessments						
Fire and Paramedics	73,360	—	73,360	—	—	—
Police	12,980	—	12,980	—	—	—
Lighting	—	—	—	126,995	—	126,995
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	228,900	—	228,900	757,190	—	757,190
Other Licenses and Permits	22,810	—	22,810	—	1,790	1,790
Fines and Forfeitures						
Vehicle Code Fines	88,696	—	88,696	231,045	—	231,045
Other Fines, Forfeitures, and Penalties	—	31,997	31,997	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	532,351	17,620	549,971	—	190,468	190,468
Rents, Concessions, Royalties and Other	—	217,988	217,988	—	195,239	195,239
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	97,003	97,003	—	86,609	86,609
State Homeowners Property Tax Relief	2,578	35,838	38,416	—	654	654
State Gasoline Tax	322,437	—	322,437	287,150	—	287,150
Other State Grants	485,348	16,170	501,518	678,454	58,937	737,391
County Grants	—	—	—	—	—	—
Federal Grants	186,953	—	186,953	100,000	—	100,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	127,529	—	127,529	31,080	—	31,080
Special Police Department Services	37,238	—	37,238	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	152,574	—	152,574	—	—	—
Engineering Fees, Inspections, and Other	98,550	—	98,550	—	—	—
Sewer Service Charges and Connection Fees	754,454	—	754,454	729,900	—	729,900
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	9,702	—	9,702	—	—	—
Parks and Recreation Fees	851,053	—	851,053	53,757	—	53,757
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,847,524	—	4,847,524	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	109,300	—	109,300	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	20,026	20,026	—	558,312	558,312
Contributions from Non-Government Sources	41,889	—	41,889	92,500	—	92,500
Other Sources of Revenues	103,295	321,268	424,563	—	95,668	95,668
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 10,309,889**	**$ 10,501,589**	**$ 20,811,478**	**$ 4,024,438**	**$ 5,890,401**	**$ 9,914,839**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Arvin (Kern County) Functional Revenues	Arvin (Kern County) General Revenues	Arvin (Kern County) Total Revenues	Atascadero (San Luis Obispo County) Functional Revenues	Atascadero (San Luis Obispo County) General Revenues	Atascadero (San Luis Obispo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 389,781	$ 389,781	$ —	$ 5,080,555	$ 5,080,555
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,062,180	1,062,180	—	2,026,447	2,026,447
Sales and Use Taxes	—	459,118	459,118	—	2,855,785	2,855,785
Transportation Tax	694,782	—	694,782	1,048,718	—	1,048,718
Transient Lodging Taxes	—	—	—	—	478,593	478,593
Franchises	—	567,191	567,191	—	855,132	855,132
Business License Taxes	—	30,957	30,957	—	169,685	169,685
Real Property Transfer Taxes	—	—	—	—	152,179	152,179
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	16,769	171,006	187,775	4,181,896	1,127,118	5,309,014
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	11,674	—	11,674	—	—	—
Lighting	58,218	—	58,218	—	—	—
Other	—	—	—	237,340	—	237,340
Licenses and Permits						
Construction Permits	304,179	—	304,179	655,407	—	655,407
Other Licenses and Permits	3,886	—	3,886	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	102,489	—	102,489	127,017	—	127,017
Other Fines, Forfeitures, and Penalties	—	—	—	42,242	40,000	82,242
Revenue From Use of Money and Property						
Investment Earnings	177,139	—	177,139	953,388	608,785	1,562,173
Rents, Concessions, Royalties and Other	25,882	—	25,882	164,045	—	164,045
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	93,823	93,823	—	171,128	171,128
State Homeowners Property Tax Relief	—	1,700	1,700	—	50,219	50,219
State Gasoline Tax	259,119	—	259,119	563,080	—	563,080
Other State Grants	168,318	—	168,318	2,849,469	106,702	2,956,171
County Grants	—	—	—	—	—	—
Federal Grants	551,407	—	551,407	1,839,312	—	1,839,312
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	806,519	—	806,519
Special Police Department Services	116,902	—	116,902	61,651	—	61,651
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	838,715	—	838,715
Engineering Fees, Inspections, and Other	12,451	—	12,451	162,553	—	162,553
Sewer Service Charges and Connection Fees	2,104,156	—	2,104,156	2,031,741	—	2,031,741
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	45,300	—	45,300	221,668	—	221,668
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	75,299	—	75,299	109,364	—	109,364
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	261,407	—	261,407	370,566	—	370,566
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,151	—	1,151
Contributions from Non-Government Sources	—	—	—	1,395,933	—	1,395,933
Other Sources of Revenues	265,536	—	265,536	—	21,059	21,059
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,254,913**	**$ 2,775,756**	**$ 8,030,669**	**$ 18,661,775**	**$ 13,743,387**	**$ 32,405,162**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Atherton (San Mateo County) Functional Revenues	Atherton (San Mateo County) General Revenues	Atherton (San Mateo County) Total Revenues	Atwater (Merced County) Functional Revenues	Atwater (Merced County) General Revenues	Atwater (Merced County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,051,782	$ 5,051,782	$ —	$ 1,745,323	$ 1,745,323
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,114	4,114	—	2,642,349	2,642,349
Sales and Use Taxes	—	123,139	123,139	—	1,578,965	1,578,965
Transportation Tax	270,217	—	270,217	—	—	—
Transient Lodging Taxes	—	—	—	—	58,206	58,206
Franchises	—	474,595	474,595	—	403,545	403,545
Business License Taxes	—	425,565	425,565	—	90,249	90,249
Real Property Transfer Taxes	—	327,373	327,373	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	264,569	36,107	300,676	1,027,094	647,349	1,674,443
Special Benefit Assessments						
Fire and Paramedics	—	—	—	254,750	—	254,750
Police	—	—	—	17,788	—	17,788
Lighting	—	—	—	—	—	—
Other	1,797,985	—	1,797,985	365,474	—	365,474
Licenses and Permits						
Construction Permits	1,273,617	—	1,273,617	375,140	—	375,140
Other Licenses and Permits	12,350	—	12,350	133,391	—	133,391
Fines and Forfeitures						
Vehicle Code Fines	10,755	—	10,755	66,335	—	66,335
Other Fines, Forfeitures, and Penalties	—	57,151	57,151	3,850	80,995	84,845
Revenue From Use of Money and Property						
Investment Earnings	—	863,978	863,978	988,466	156,526	1,144,992
Rents, Concessions, Royalties and Other	—	104,664	104,664	29,188	76,892	106,080
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	573,655	573,655	—	145,886	145,886
State Homeowners Property Tax Relief	—	37,105	37,105	—	24,196	24,196
State Gasoline Tax	179,311	—	179,311	436,241	—	436,241
Other State Grants	436,389	76,236	512,625	1,116,901	44,177	1,161,078
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	925,103	—	925,103
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	50,907	—	50,907	204,552	—	204,552
Special Police Department Services	6,535	—	6,535	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	430,040	—	430,040
Sewer Service Charges and Connection Fees	—	—	—	3,379,376	—	3,379,376
Solid Waste Revenues	—	—	—	1,922,063	—	1,922,063
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	202,376	—	202,376	127,303	—	127,303
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,435,802	—	2,435,802
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,214,531	—	1,214,531
Other Current Service Charges	2,564	—	2,564	4,267	—	4,267
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	2,194	2,194	—	660	660
Other Sources of Revenues	614,524	—	614,524	798,407	—	798,407
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,122,099**	**$ 8,157,658**	**$ 13,279,757**	**$ 16,256,062**	**$ 7,695,318**	**$ 23,951,380**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Auburn (Placer County) Functional Revenues	Auburn (Placer County) General Revenues	Auburn (Placer County) Total Revenues	Avalon (Los Angeles County) Functional Revenues	Avalon (Los Angeles County) General Revenues	Avalon (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,412,563	$ 2,412,563	$ —	$ 153,955	$ 153,955
Voter Approved Indebtedness Property Tax	177,366	—	177,366	—	—	—
Other Property Taxes	—	871,116	871,116	—	231,923	231,923
Sales and Use Taxes	—	3,005,226	3,005,226	—	906,346	906,346
Transportation Tax	1,085,642	—	1,085,642	434,818	—	434,818
Transient Lodging Taxes	—	224,755	224,755	—	3,301,321	3,301,321
Franchises	—	508,982	508,982	—	113,028	113,028
Business License Taxes	—	221,129	221,129	—	118,707	118,707
Real Property Transfer Taxes	—	92,261	92,261	—	27,305	27,305
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,376,879	1,376,879	—	467,470	467,470
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	310,357	—	310,357	65,416	—	65,416
Other Licenses and Permits	25,413	—	25,413	192,428	—	192,428
Fines and Forfeitures						
Vehicle Code Fines	65,704	—	65,704	84,831	—	84,831
Other Fines, Forfeitures, and Penalties	11,413	59,379	70,792	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	418,676	131,401	550,077	155,404	238,178	393,582
Rents, Concessions, Royalties and Other	—	312,910	312,910	—	8,234	8,234
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	80,150	80,150	—	21,988	21,988
State Homeowners Property Tax Relief	1,546	23,069	24,615	—	2,048	2,048
State Gasoline Tax	350,034	—	350,034	70,286	—	70,286
Other State Grants	774,186	83,277	857,463	133,505	7,305	140,810
County Grants	—	—	—	—	—	—
Federal Grants	1,317,608	—	1,317,608	35,156	—	35,156
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	120,112	—	120,112	72,314	—	72,314
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	256,338	—	256,338
Engineering Fees, Inspections, and Other	104,450	—	104,450	—	—	—
Sewer Service Charges and Connection Fees	2,861,434	—	2,861,434	1,516,602	—	1,516,602
Solid Waste Revenues	139,185	—	139,185	1,454,522	—	1,454,522
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	31,555	—	31,555
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	474,738	—	474,738	—	—	—
Port and Harbor Revenues	—	—	—	4,858,177	—	4,858,177
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	36,261	—	36,261	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	9,244	—	9,244	184,276	—	184,276
Other Revenues						
Sale of Real and Personal Property	—	44,299	44,299	—	—	—
Contributions from Non-Government Sources	1,113,653	—	1,113,653	—	17,640	17,640
Other Sources of Revenues	318,854	44,835	363,689	98,347	—	98,347
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,715,876**	**$ 9,492,231**	**$ 19,208,107**	**$ 9,643,975**	**$ 5,615,448**	**$ 15,259,423**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Avenal (Kings County) Functional Revenues	Avenal (Kings County) General Revenues	Avenal (Kings County) Total Revenues	Azusa (Los Angeles County) Functional Revenues	Azusa (Los Angeles County) General Revenues	Azusa (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 170,240	$ 170,240	$ —	$ 3,388,936	$ 3,388,936
Voter Approved Indebtedness Property Tax	65,363	—	65,363	—	—	—
Other Property Taxes	—	1,047,733	1,047,733	—	3,698,089	3,698,089
Sales and Use Taxes	—	173,430	173,430	—	3,124,453	3,124,453
Transportation Tax	411,867	—	411,867	1,420,292	—	1,420,292
Transient Lodging Taxes	—	5,638	5,638	234,427	—	234,427
Franchises	—	231,267	231,267	—	5,019,603	5,019,603
Business License Taxes	—	34,640	34,640	—	1,636,133	1,636,133
Real Property Transfer Taxes	—	7,807	7,807	—	274,386	274,386
Utility Users Tax	—	—	—	—	3,158,054	3,158,054
Other Non-Property Taxes	219,332	66,783	286,115	2,186,905	1,179,496	3,366,401
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	99,136	—	99,136	461,120	—	461,120
Other Licenses and Permits	3,762	—	3,762	56,957	—	56,957
Fines and Forfeitures						
Vehicle Code Fines	27,612	—	27,612	261,854	—	261,854
Other Fines, Forfeitures, and Penalties	—	26,943	26,943	538,643	—	538,643
Revenue From Use of Money and Property						
Investment Earnings	281,441	96,504	377,945	1,892,442	533,347	2,425,789
Rents, Concessions, Royalties and Other	—	612,352	612,352	345,654	525	346,179
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	108,671	108,671	—	347,386	347,386
State Homeowners Property Tax Relief	3,377	3,237	6,614	—	32,513	32,513
State Gasoline Tax	284,325	—	284,325	1,211,059	—	1,211,059
Other State Grants	3,108,196	—	3,108,196	879,642	—	879,642
County Grants	—	—	—	—	—	—
Federal Grants	2,803,037	—	2,803,037	653,444	—	653,444
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,065	—	54,065	521,987	—	521,987
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	21,194	—	21,194
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,165,789	—	1,165,789	1,309,508	—	1,309,508
Solid Waste Revenues	629,867	—	629,867	3,202,569	—	3,202,569
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	105,128	—	105,128	442,245	—	442,245
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,367,299	—	2,367,299	15,900,210	—	15,900,210
Electric Revenues	—	—	—	33,149,004	—	33,149,004
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	206,625	—	206,625
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	183,339	—	183,339	2,577,904	—	2,577,904
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	90,091	25,500	115,591
Other Sources of Revenues	218,784	344,901	563,685	6,391,278	1,166,768	7,558,046
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	54,850,000	—	54,850,000
Total Functional and General Revenues	**$ 12,031,719**	**$ 2,930,146**	**$ 14,961,865**	**$ 128,805,054**	**$ 23,585,189**	**$ 152,390,243**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Bakersfield (Kern County) Functional Revenues	Bakersfield (Kern County) General Revenues	Bakersfield (Kern County) Total Revenues	Baldwin Park (Los Angeles County) Functional Revenues	Baldwin Park (Los Angeles County) General Revenues	Baldwin Park (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 38,390,507	$ 38,390,507	$ —	$ 2,784,940	$ 2,784,940
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	23,933,568	23,933,568	—	6,445,611	6,445,611
Sales and Use Taxes	—	48,728,408	48,728,408	—	4,032,377	4,032,377
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	7,954,228	7,954,228	—	369,135	369,135
Franchises	—	7,210,158	7,210,158	—	1,556,904	1,556,904
Business License Taxes	—	3,404,712	3,404,712	—	714,836	714,836
Real Property Transfer Taxes	—	1,807,002	1,807,002	—	211,127	211,127
Utility Users Tax	—	—	—	—	2,545,312	2,545,312
Other Non-Property Taxes	—	23,337,489	23,337,489	—	1,714,668	1,714,668
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,561,079	—	1,561,079
Other	2,742,913	—	2,742,913	10,899	—	10,899
Licenses and Permits						
Construction Permits	1,958,092	—	1,958,092	529,737	—	529,737
Other Licenses and Permits	957,919	—	957,919	308,623	17,325	325,948
Fines and Forfeitures						
Vehicle Code Fines	1,226,048	—	1,226,048	1,835,191	—	1,835,191
Other Fines, Forfeitures, and Penalties	—	1,010,929	1,010,929	432,711	10,637	443,348
Revenue From Use of Money and Property						
Investment Earnings	4,937,151	6,629,420	11,566,571	365,867	90,832	456,699
Rents, Concessions, Royalties and Other	7,280,338	—	7,280,338	—	92,076	92,076
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,845,520	1,845,520	—	—	—
State Homeowners Property Tax Relief	—	380,999	380,999	—	32,219	32,219
State Gasoline Tax	5,208,734	—	5,208,734	1,452,165	—	1,452,165
Other State Grants	4,029,759	749,687	4,779,446	2,151,848	794,479	2,946,327
County Grants	602,840	304,822	907,662	1,389,340	—	1,389,340
Federal Grants	25,162,288	—	25,162,288	2,111,454	—	2,111,454
Other Taxes In-Lieu	—	—	—	97,469	—	97,469
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,608,838	—	5,608,838	749,802	—	749,802
Special Police Department Services	615,457	—	615,457	677,842	—	677,842
Special Fire Department Services and First Aid and Ambulance Charges	4,239,646	—	4,239,646	—	—	—
Engineering Fees, Inspections, and Other	2,015,756	—	2,015,756	87,747	—	87,747
Sewer Service Charges and Connection Fees	29,705,364	—	29,705,364	—	—	—
Solid Waste Revenues	36,415,700	—	36,415,700	20,800	—	20,800
Parking Facilities	98,640	—	98,640	—	—	—
Parks and Recreation Fees	742,034	—	742,034	62,376	—	62,376
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	30,104,884	—	30,104,884	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	142,520	—	142,520	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	3,942,758	—	3,942,758	—	—	—
Other Current Service Charges	19,437,349	—	19,437,349	904,915	—	904,915
Other Revenues						
Sale of Real and Personal Property	176,130	1,140,896	1,317,026	—	—	—
Contributions from Non-Government Sources	—	42,152	42,152	—	898,460	898,460
Other Sources of Revenues	55,744,439	33,226	55,777,665	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	12,810,000	—	12,810,000
Total Functional and General Revenues	**$ 243,095,597**	**$ 166,903,723**	**$ 409,999,320**	**$ 27,559,865**	**$ 22,310,938**	**$ 49,870,803**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Banning (Riverside County) Functional Revenues	Banning (Riverside County) General Revenues	Banning (Riverside County) Total Revenues	Barstow (San Bernardino County) Functional Revenues	Barstow (San Bernardino County) General Revenues	Barstow (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,386,662	$ 2,386,662	$ —	$ 980,201	$ 980,201
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,196,817	2,196,817	—	1,633,965	1,633,965
Sales and Use Taxes	—	1,899,769	1,899,769	—	4,942,560	4,942,560
Transportation Tax	1,693,141	—	1,693,141	3,999,864	—	3,999,864
Transient Lodging Taxes	—	195,221	195,221	—	2,281,493	2,281,493
Franchises	—	784,791	784,791	—	820,831	820,831
Business License Taxes	—	173,502	173,502	—	217,182	217,182
Real Property Transfer Taxes	—	104,643	104,643	—	117,175	117,175
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	799,512	799,512	17,105	1,720,037	1,737,142
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	116,196	—	116,196	—	—	—
Licenses and Permits						
Construction Permits	344,212	—	344,212	334,920	—	334,920
Other Licenses and Permits	110,923	—	110,923	56,895	—	56,895
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	99,310	—	99,310
Other Fines, Forfeitures, and Penalties	347,462	—	347,462	—	111,378	111,378
Revenue From Use of Money and Property						
Investment Earnings	3,226,955	1,337,609	4,564,564	1,925,527	487,947	2,413,474
Rents, Concessions, Royalties and Other	11,278	4,800	16,078	2,809,237	7,002	2,816,239
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	140,290	140,290	—	144,812	144,812
State Homeowners Property Tax Relief	—	34,529	34,529	—	16,974	16,974
State Gasoline Tax	474,644	—	474,644	607,363	—	607,363
Other State Grants	3,959,450	50,279	4,009,729	175,369	381,064	556,433
County Grants	155,400	—	155,400	82,531	—	82,531
Federal Grants	1,078,347	—	1,078,347	490,819	—	490,819
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,441,088	—	1,441,088	166,532	—	166,532
Special Police Department Services	136,233	—	136,233	133,351	—	133,351
Special Fire Department Services and First Aid and Ambulance Charges	75,110	—	75,110	—	—	—
Engineering Fees, Inspections, and Other	66,497	—	66,497	—	—	—
Sewer Service Charges and Connection Fees	3,025,589	—	3,025,589	3,060,005	—	3,060,005
Solid Waste Revenues	2,769,975	—	2,769,975	3,475,532	—	3,475,532
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	79,465	—	79,465	1,310,296	—	1,310,296
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,516,151	—	8,516,151	—	—	—
Electric Revenues	22,139,922	—	22,139,922	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	301,925	—	301,925	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	91	—	91
Transit Revenues	113,040	—	113,040	215,279	—	215,279
Quasi-External Transactions	1,942,500	—	1,942,500	385,206	—	385,206
Other Current Service Charges	310,233	—	310,233	57,065	—	57,065
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	230,783	10,247	241,030	942,565	—	942,565
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 52,666,519**	**$ 10,118,671**	**$ 62,785,190**	**$ 20,344,862**	**$ 13,862,621**	**$ 34,207,483**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Beaumont (Riverside County) Functional Revenues	Beaumont (Riverside County) General Revenues	Beaumont (Riverside County) Total Revenues	Bell (Los Angeles County) Functional Revenues	Bell (Los Angeles County) General Revenues	Bell (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ —	$ —	$ —	$ 572,899	$ 572,899
Voter Approved Indebtedness Property Tax	—	—	—	2,548,516	—	2,548,516
Other Property Taxes	—	—	—	—	2,634,499	2,634,499
Sales and Use Taxes	—	—	—	—	1,995,108	1,995,108
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	—	161,493	161,493
Franchises	—	—	—	—	452,805	452,805
Business License Taxes	—	—	—	—	656,053	656,053
Real Property Transfer Taxes	—	—	—	—	61,443	61,443
Utility Users Tax	—	—	—	—	3,198,971	3,198,971
Other Non-Property Taxes	—	—	—	—	776,072	776,072
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	287,610	—	287,610
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	280,423	—	280,423
Other Licenses and Permits	—	—	—	129,443	—	129,443
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	245,579	—	245,579
Other Fines, Forfeitures, and Penalties	—	—	—	252,143	746,403	998,546
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	244,262	142,646	386,908
Rents, Concessions, Royalties and Other	—	—	—	1,021,279	179,102	1,200,381
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	214,133	214,133
State Homeowners Property Tax Relief	—	—	—	22,604	4,849	27,453
State Gasoline Tax	—	—	—	701,240	—	701,240
Other State Grants	—	—	—	707,767	14,367	722,134
County Grants	—	—	—	1,230,999	26,888	1,257,887
Federal Grants	—	—	—	758,926	—	758,926
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	205,951	—	205,951
Special Police Department Services	—	—	—	865,997	—	865,997
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	58,138	—	58,138
Sewer Service Charges and Connection Fees	—	—	—	135,428	—	135,428
Solid Waste Revenues	—	—	—	1,238,390	—	1,238,390
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	538,533	—	538,533
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	9,373	—	9,373
Other Revenues						
Sale of Real and Personal Property	—	—	—	10,700	1,000	11,700
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	37,920	162,301	200,221
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	26,330,000	—	26,330,000
Total Functional and General Revenues	**$ —**	**$ —**	**$ —**	**$ 37,861,221**	**$ 12,001,032**	**$ 49,862,253**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Bell Gardens (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Bellflower (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 937,184	$ 937,184	$ —	$ 2,556,710	$ 2,556,710
Voter Approved Indebtedness Property Tax	—	—	—	7,954	—	7,954
Other Property Taxes	—	3,431,047	3,431,047	—	5,568,084	5,568,084
Sales and Use Taxes	—	1,503,654	1,503,654	—	4,069,242	4,069,242
Transportation Tax	1,409,604	—	1,409,604	2,272,811	—	2,272,811
Transient Lodging Taxes	—	214,335	214,335	—	603,016	603,016
Franchises	—	386,700	386,700	—	1,355,987	1,355,987
Business License Taxes	—	164,835	164,835	—	591,004	591,004
Real Property Transfer Taxes	—	23,607	23,607	—	223,963	223,963
Utility Users Tax	—	—	—	—	4,029,961	4,029,961
Other Non-Property Taxes	—	12,446,737	12,446,737	—	1,410,472	1,410,472
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	281,284	—	281,284	553,438	—	553,438
Other Licenses and Permits	71,575	—	71,575	10,908	19,997	30,905
Fines and Forfeitures						
Vehicle Code Fines	377,077	—	377,077	—	—	—
Other Fines, Forfeitures, and Penalties	48,321	—	48,321	1,775	1,652,800	1,654,575
Revenue From Use of Money and Property						
Investment Earnings	24,102	22,480	46,582	347,196	644,819	992,015
Rents, Concessions, Royalties and Other	—	1,166,990	1,166,990	—	280,447	280,447
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	418,679	418,679
State Homeowners Property Tax Relief	—	7,799	7,799	—	22,031	22,031
State Gasoline Tax	825,721	—	825,721	1,385,868	—	1,385,868
Other State Grants	1,640,363	6,000	1,646,363	1,325,754	208,163	1,533,917
County Grants	—	—	—	—	—	—
Federal Grants	573,083	—	573,083	1,451,490	—	1,451,490
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,557	—	5,557	259,764	—	259,764
Special Police Department Services	21,555	—	21,555	62,194	—	62,194
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	5,262	—	5,262
Engineering Fees, Inspections, and Other	—	—	—	14,931	—	14,931
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	1,376,488	—	1,376,488	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	133,302	—	133,302	411,351	—	411,351
Golf Course Fees	162,151	—	162,151	—	—	—
Water Service Charges and Connection Fees	652,519	—	652,519	17,967	—	17,967
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	77,475	—	77,475	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	239,620	—	239,620	365,027	—	365,027
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,001,765	1,001,765
Contributions from Non-Government Sources	10,133	—	10,133	—	—	—
Other Sources of Revenues	479,206	—	479,206	14,854	629,812	644,666
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,409,136**	**$ 20,311,368**	**$ 28,720,504**	**$ 8,508,544**	**$ 25,286,952**	**$ 33,795,496**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Belmont (San Mateo County) Functional Revenues	Belmont (San Mateo County) General Revenues	Belmont (San Mateo County) Total Revenues	Belvedere (Marin County) Functional Revenues	Belvedere (Marin County) General Revenues	Belvedere (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,519,232	$ 2,519,232	$ —	$ 2,687,363	$ 2,687,363
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,687,482	1,687,482	—	409,335	409,335
Sales and Use Taxes	—	3,191,162	3,191,162	—	49,690	49,690
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,088,978	1,088,978	—	—	—
Franchises	—	926,445	926,445	—	110,850	110,850
Business License Taxes	—	693,782	693,782	—	76,295	76,295
Real Property Transfer Taxes	—	183,742	183,742	—	57,717	57,717
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	258,898	462,724	721,622	236,226	14,345	250,571
Special Benefit Assessments						
Fire and Paramedics	—	—	—	574,407	—	574,407
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	678,174	—	678,174	344,571	—	344,571
Other Licenses and Permits	—	—	—	62,266	—	62,266
Fines and Forfeitures						
Vehicle Code Fines	112,518	—	112,518	13,083	—	13,083
Other Fines, Forfeitures, and Penalties	—	101,131	101,131	232,110	—	232,110
Revenue From Use of Money and Property						
Investment Earnings	899,516	297,895	1,197,411	2,575	196,265	198,840
Rents, Concessions, Royalties and Other	190,240	—	190,240	21,840	16,804	38,644
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	180,977	180,977	—	13,472	13,472
State Homeowners Property Tax Relief	—	24,247	24,247	—	21,330	21,330
State Gasoline Tax	795,488	—	795,488	45,777	—	45,777
Other State Grants	449,840	456,156	905,996	149,194	—	149,194
County Grants	129,001	10,238	139,239	—	—	—
Federal Grants	146,165	—	146,165	23,630	—	23,630
Other Taxes In-Lieu	—	204,204	204,204	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	649,260	—	649,260	151,355	—	151,355
Special Police Department Services	151,357	—	151,357	110	—	110
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	6,097,611	—	6,097,611	—	—	—
Solid Waste Revenues	499,055	—	499,055	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	921,222	—	921,222	43,917	—	43,917
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	2,269,402	—	2,269,402	—	—	—
Other Current Service Charges	105,752	—	105,752	144,697	—	144,697
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	60	60
Contributions from Non-Government Sources	49,089	—	49,089	29,441	—	29,441
Other Sources of Revenues	380,801	56,881	437,682	806	—	806
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 14,783,389**	**$ 12,085,276**	**$ 26,868,665**	**$ 2,076,005**	**$ 3,653,526**	**$ 5,729,531**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Benicia (Solano County) Functional Revenues	Benicia (Solano County) General Revenues	Benicia (Solano County) Total Revenues	Berkeley (Alameda County) Functional Revenues	Berkeley (Alameda County) General Revenues	Berkeley (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,895,778	$ 11,895,778	$ —	$ 36,896,984	$ 36,896,984
Voter Approved Indebtedness Property Tax	—	—	—	6,118,864	—	6,118,864
Other Property Taxes	—	1,598,036	1,598,036	—	7,562,169	7,562,169
Sales and Use Taxes	—	4,476,264	4,476,264	—	14,165,288	14,165,288
Transportation Tax	1,080,296	—	1,080,296	—	—	—
Transient Lodging Taxes	—	253,218	253,218	—	3,260,586	3,260,586
Franchises	—	1,407,818	1,407,818	—	1,685,798	1,685,798
Business License Taxes	—	470,674	470,674	—	11,170,476	11,170,476
Real Property Transfer Taxes	—	308,451	308,451	—	18,893,825	18,893,825
Utility Users Tax	—	5,056,910	5,056,910	—	14,155,912	14,155,912
Other Non-Property Taxes	937,940	1,572,718	2,510,658	13,849,060	2,872,762	16,721,822
Special Benefit Assessments						
Fire and Paramedics	—	—	—	2,149,430	—	2,149,430
Police	—	—	—	—	—	—
Lighting	—	—	—	1,337,769	—	1,337,769
Other	442,634	—	442,634	8,824,156	—	8,824,156
Licenses and Permits						
Construction Permits	673,321	—	673,321	—	—	—
Other Licenses and Permits	20,060	—	20,060	512,598	—	512,598
Fines and Forfeitures						
Vehicle Code Fines	90,987	—	90,987	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	12,664,995	14,818	12,679,813
Revenue From Use of Money and Property						
Investment Earnings	1,267,598	1,259,579	2,527,177	5,187,091	1,429,012	6,616,103
Rents, Concessions, Royalties and Other	22,236	110,145	132,381	769,561	121,903	891,464
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,015,234	2,015,234	—	453,591	453,591
State Homeowners Property Tax Relief	—	139,809	139,809	63,041	377,022	440,063
State Gasoline Tax	508,639	—	508,639	1,968,114	—	1,968,114
Other State Grants	525,810	—	525,810	12,520,631	610,577	13,131,208
County Grants	—	—	—	—	—	—
Federal Grants	200,637	—	200,637	8,147,846	—	8,147,846
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	270,238	—	270,238	2,281,183	—	2,281,183
Special Police Department Services	151,089	—	151,089	840,977	—	840,977
Special Fire Department Services and First Aid and Ambulance Charges	140,244	—	140,244	3,028,872	—	3,028,872
Engineering Fees, Inspections, and Other	276,869	—	276,869	—	—	—
Sewer Service Charges and Connection Fees	7,223,063	—	7,223,063	13,171,449	—	13,171,449
Solid Waste Revenues	—	—	—	29,155,483	—	29,155,483
Parking Facilities	—	—	—	6,742,364	—	6,742,364
Parks and Recreation Fees	1,117,794	—	1,117,794	2,081,960	—	2,081,960
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,465,686	—	7,465,686	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	292,420	—	292,420	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	581,552	—	581,552	48,592,271	—	48,592,271
Other Revenues						
Sale of Real and Personal Property	14,203	2,000	16,203	—	—	—
Contributions from Non-Government Sources	102,270	2,000	104,270	86,401	—	86,401
Other Sources of Revenues	4,063,743	462,910	4,526,653	968,423	—	968,423
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,416,312	—	1,416,312	—	—	—
Total Functional and General Revenues	**$ 28,885,641**	**$ 31,031,544**	**$ 59,917,185**	**$ 181,062,539**	**$ 113,670,723**	**$ 294,733,262**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Beverly Hills (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Big Bear Lake (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,642,066	$ 24,642,066	$ —	$ 2,202,743	$ 2,202,743
Voter Approved Indebtedness Property Tax	1,134,209	—	1,134,209	—	—	—
Other Property Taxes	—	6,302,644	6,302,644	—	665,143	665,143
Sales and Use Taxes	—	19,254,085	19,254,085	—	1,343,999	1,343,999
Transportation Tax	—	—	—	1,114,733	—	1,114,733
Transient Lodging Taxes	2,337	25,870,676	25,873,013	—	2,481,799	2,481,799
Franchises	—	1,226,099	1,226,099	—	642,987	642,987
Business License Taxes	—	33,637,997	33,637,997	—	48,069	48,069
Real Property Transfer Taxes	—	1,160,514	1,160,514	—	195,674	195,674
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,336,288	7,253,158	12,589,446	—	612,896	612,896
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	79,263	—	79,263
Licenses and Permits						
Construction Permits	5,697,218	—	5,697,218	—	—	—
Other Licenses and Permits	1,095,339	2,036,005	3,131,344	40,105	576,656	616,761
Fines and Forfeitures						
Vehicle Code Fines	443,788	—	443,788	107,341	—	107,341
Other Fines, Forfeitures, and Penalties	94,596	6,547,072	6,641,668	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	6,194,679	3,031,570	9,226,249	805,120	1,018,307	1,823,427
Rents, Concessions, Royalties and Other	85	2,580,906	2,580,991	—	76,804	76,804
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	241,749	241,749	—	41,094	41,094
State Homeowners Property Tax Relief	2,245	274,366	276,611	—	32,934	32,934
State Gasoline Tax	901,854	—	901,854	328,912	—	328,912
Other State Grants	1,855,410	447,977	2,303,387	817,207	5,411	822,618
County Grants	—	—	—	—	—	—
Federal Grants	318,337	—	318,337	—	—	—
Other Taxes In-Lieu	192,850	—	192,850	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,845,286	—	3,845,286	335,052	—	335,052
Special Police Department Services	863,724	—	863,724	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	2,321,266	—	2,321,266	—	—	—
Engineering Fees, Inspections, and Other	190,682	—	190,682	—	—	—
Sewer Service Charges and Connection Fees	9,570,390	—	9,570,390	3,895,301	—	3,895,301
Solid Waste Revenues	12,011,265	—	12,011,265	1,868,121	—	1,868,121
Parking Facilities	18,030,848	—	18,030,848	—	—	—
Parks and Recreation Fees	2,885,493	—	2,885,493	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,317,236	—	21,317,236	10,218,232	—	10,218,232
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	51,037	—	51,037	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	276,584	—	276,584	40,556	—	40,556
Other Revenues						
Sale of Real and Personal Property	—	8,609	8,609	—	—	—
Contributions from Non-Government Sources	16,182	91,349	107,531	—	—	—
Other Sources of Revenues	1,532,050	526,255	2,058,305	135,000	619,774	754,774
Other Financing Sources						
Sale of Bonds	76,275,000	—	76,275,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 172,456,278**	**$ 135,133,097**	**$ 307,589,375**	**$ 19,784,943**	**$ 10,564,290**	**$ 30,349,233**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Biggs (Butte County) Functional Revenues	Biggs (Butte County) General Revenues	Biggs (Butte County) Total Revenues	Bishop (Inyo County) Functional Revenues	Bishop (Inyo County) General Revenues	Bishop (Inyo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 117,831	$ 117,831	$ —	$ 168,160	$ 168,160
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	150,785	150,785	—	241,211	241,211
Sales and Use Taxes	—	7,996	7,996	—	1,598,318	1,598,318
Transportation Tax	66,337	—	66,337	615,030	—	615,030
Transient Lodging Taxes	—	—	—	—	1,790,810	1,790,810
Franchises	—	11,711	11,711	—	47,684	47,684
Business License Taxes	—	6,523	6,523	—	51,295	51,295
Real Property Transfer Taxes	—	6,279	6,279	—	11,907	11,907
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	15,309	848	16,157	—	533,596	533,596
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	50,409	—	50,409
Other Licenses and Permits	861	—	861	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	26,499	—	26,499
Other Fines, Forfeitures, and Penalties	—	131	131	—	7,284	7,284
Revenue From Use of Money and Property						
Investment Earnings	67,747	74,231	141,978	86,356	192,311	278,667
Rents, Concessions, Royalties and Other	—	1,050	1,050	—	36,541	36,541
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	11,464	11,464	—	263,202	263,202
State Homeowners Property Tax Relief	—	2,091	2,091	—	3,515	3,515
State Gasoline Tax	41,344	—	41,344	100,189	—	100,189
Other State Grants	357,513	—	357,513	3,176,651	—	3,176,651
County Grants	—	—	—	—	—	—
Federal Grants	919,596	—	919,596	52,145	—	52,145
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	18,568	—	18,568
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	114,983	—	114,983	—	—	—
Sewer Service Charges and Connection Fees	281,545	—	281,545	613,200	—	613,200
Solid Waste Revenues	128,517	—	128,517	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	71,066	—	71,066
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	376,689	—	376,689	1,071,215	—	1,071,215
Electric Revenues	2,283,480	—	2,283,480	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	109,688	—	109,688
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	14,333	14,333	276,661	—	276,661
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,964,568	—	1,964,568	—	—	—
Total Functional and General Revenues	**$ 6,618,489**	**$ 405,273**	**$ 7,023,762**	**$ 6,267,677**	**$ 4,945,834**	**$ 11,213,511**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Blue Lake (Humboldt County) Functional Revenues	Blue Lake (Humboldt County) General Revenues	Blue Lake (Humboldt County) Total Revenues	Blythe (Riverside County) Functional Revenues	Blythe (Riverside County) General Revenues	Blythe (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 103,901	$ 103,901	$ —	$ 899,950	$ 899,950
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	84,233	84,233	—	1,633,296	1,633,296
Sales and Use Taxes	—	15,759	15,759	—	1,505,248	1,505,248
Transportation Tax	41,450	—	41,450	—	—	—
Transient Lodging Taxes	—	—	—	—	897,537	897,537
Franchises	—	28,556	28,556	—	377,737	377,737
Business License Taxes	—	11,828	11,828	—	87,204	87,204
Real Property Transfer Taxes	—	3,801	3,801	—	37,187	37,187
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	11,225	11,225	34,000	517,143	551,143
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	154,967	—	154,967
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	13,517	—	13,517	—	—	—
Other Licenses and Permits	816	—	816	260,838	—	260,838
Fines and Forfeitures						
Vehicle Code Fines	11,460	—	11,460	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,710	1,710	—	177,052	177,052
Revenue From Use of Money and Property						
Investment Earnings	97,033	2,735	99,768	41,085	48,399	89,484
Rents, Concessions, Royalties and Other	30,138	127,900	158,038	—	361,461	361,461
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	12,288	12,288	—	768,220	768,220
State Homeowners Property Tax Relief	—	2,644	2,644	—	11,496	11,496
State Gasoline Tax	21,152	—	21,152	1,423,227	—	1,423,227
Other State Grants	449,937	—	449,937	1,130,654	—	1,130,654
County Grants	—	—	—	—	—	—
Federal Grants	323,487	—	323,487	731,945	—	731,945
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	38,924	—	38,924	125,466	—	125,466
Special Police Department Services	6,066	—	6,066	15,215	—	15,215
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	321,701	—	321,701	2,647,348	—	2,647,348
Solid Waste Revenues	—	—	—	2,210,034	—	2,210,034
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	71,360	—	71,360	64,549	—	64,549
Golf Course Fees	—	—	—	505,689	—	505,689
Water Service Charges and Connection Fees	263,088	—	263,088	2,300,577	—	2,300,577
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	210,741	—	210,741
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,418,483	—	1,418,483
Other Current Service Charges	2,630	—	2,630	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	1,865	1,865	—	—	—
Contributions from Non-Government Sources	4,395	—	4,395	—	—	—
Other Sources of Revenues	64,702	18,456	83,158	3,697,083	—	3,697,083
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,500,000	—	1,500,000
Total Functional and General Revenues	**$ 1,761,856**	**$ 426,901**	**$ 2,188,757**	**$ 18,471,901**	**$ 7,321,930**	**$ 25,793,831**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Bradbury (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Brawley (Imperial County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 236,323	$ 236,323	$ —	$ 1,800,440	$ 1,800,440
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	96,538	96,538	—	1,604,380	1,604,380
Sales and Use Taxes	—	—	—	—	2,191,835	2,191,835
Transportation Tax	—	—	—	161,000	—	161,000
Transient Lodging Taxes	—	—	—	—	224,345	224,345
Franchises	—	106,205	106,205	—	1,178,461	1,178,461
Business License Taxes	—	16,650	16,650	—	47,326	47,326
Real Property Transfer Taxes	—	18,977	18,977	—	71,257	71,257
Utility Users Tax	—	—	—	—	1,530,363	1,530,363
Other Non-Property Taxes	—	—	—	802,398	578,803	1,381,201
Special Benefit Assessments						
Fire and Paramedics	—	—	—	696	—	696
Police	—	—	—	40,000	—	40,000
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	289,865	—	289,865	256,566	—	256,566
Other Licenses and Permits	—	—	—	28,021	14,725	42,746
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	68,296	—	68,296
Other Fines, Forfeitures, and Penalties	—	—	—	10,328	49,138	59,466
Revenue From Use of Money and Property						
Investment Earnings	—	122,494	122,494	756,883	—	756,883
Rents, Concessions, Royalties and Other	—	—	—	31,505	—	31,505
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	78,037	78,037	—	168,937	168,937
State Homeowners Property Tax Relief	—	3,500	3,500	—	24,852	24,852
State Gasoline Tax	28,995	—	28,995	447,445	—	447,445
Other State Grants	107,154	—	107,154	2,564,444	—	2,564,444
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	2,620,082	—	2,620,082
Other Taxes In-Lieu	—	—	—	—	13,755	13,755
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	132,281	—	132,281	789,948	—	789,948
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	152,129	—	152,129
Engineering Fees, Inspections, and Other	—	—	—	362,417	—	362,417
Sewer Service Charges and Connection Fees	—	—	—	2,672,050	—	2,672,050
Solid Waste Revenues	—	—	—	1,359,698	—	1,359,698
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	97,999	—	97,999
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,011,052	—	5,011,052
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	108,938	—	108,938
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	28,216	—	28,216
Quasi-External Transactions	—	—	—	2,088,197	—	2,088,197
Other Current Service Charges	—	—	—	46,745	—	46,745
Other Revenues						
Sale of Real and Personal Property	—	—	—	8,546	—	8,546
Contributions from Non-Government Sources	—	—	—	1,014,781	—	1,014,781
Other Sources of Revenues	—	—	—	1,830,392	—	1,830,392
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	316,695	—	316,695
Total Functional and General Revenues	**$ 558,295**	**$ 678,724**	**$ 1,237,019**	**$ 23,675,467**	**$ 9,498,617**	**$ 33,174,084**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Brea (Orange County) Functional Revenues	Brea (Orange County) General Revenues	Brea (Orange County) Total Revenues	Brentwood (Contra Costa County) Functional Revenues	Brentwood (Contra Costa County) General Revenues	Brentwood (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,098,703	$ 5,098,703	$ —	$ 10,286,495	$ 10,286,495
Voter Approved Indebtedness Property Tax	1,829,301	—	1,829,301	315,566	—	315,566
Other Property Taxes	—	2,795,050	2,795,050	—	3,323,103	3,323,103
Sales and Use Taxes	—	13,850,504	13,850,504	—	3,429,570	3,429,570
Transportation Tax	712,271	—	712,271	—	—	—
Transient Lodging Taxes	—	1,251,177	1,251,177	—	137,109	137,109
Franchises	—	1,481,163	1,481,163	—	965,066	965,066
Business License Taxes	—	1,028,943	1,028,943	—	509,618	509,618
Real Property Transfer Taxes	—	265,998	265,998	—	527,766	527,766
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	5,163,978	5,163,978	7,349,845	1,122,555	8,472,400
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	3,259,621	—	3,259,621
Other	445,205	—	445,205	3,709,190	—	3,709,190
Licenses and Permits						
Construction Permits	396,422	—	396,422	1,960,429	—	1,960,429
Other Licenses and Permits	—	—	—	34,256	—	34,256
Fines and Forfeitures						
Vehicle Code Fines	622,045	—	622,045	—	—	—
Other Fines, Forfeitures, and Penalties	222,473	515,278	737,751	—	229,302	229,302
Revenue From Use of Money and Property						
Investment Earnings	1,430,619	915,290	2,345,909	6,632,473	1,525,295	8,157,768
Rents, Concessions, Royalties and Other	1,032,138	—	1,032,138	201,165	233,393	434,558
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	261,414	261,414	—	307,060	307,060
State Homeowners Property Tax Relief	19,296	41,856	61,152	3,424	115,806	119,230
State Gasoline Tax	1,005,278	—	1,005,278	840,330	—	840,330
Other State Grants	807,845	—	807,845	1,436,542	186,886	1,623,428
County Grants	358,704	—	358,704	—	—	—
Federal Grants	1,689,780	—	1,689,780	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	216,180	—	216,180	2,004,081	—	2,004,081
Special Police Department Services	9,593,577	—	9,593,577	240,282	—	240,282
Special Fire Department Services and First Aid and Ambulance Charges	269,318	—	269,318	—	—	—
Engineering Fees, Inspections, and Other	154,008	—	154,008	1,856,038	—	1,856,038
Sewer Service Charges and Connection Fees	1,450,220	—	1,450,220	13,452,344	—	13,452,344
Solid Waste Revenues	2,935,107	—	2,935,107	8,826,499	—	8,826,499
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,650,602	—	1,650,602	803,858	—	803,858
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,664,435	—	10,664,435	28,847,933	—	28,847,933
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	375,000	—	375,000	—	—	—
Other Current Service Charges	2,466,391	—	2,466,391	9,293,355	—	9,293,355
Other Revenues						
Sale of Real and Personal Property	—	24,027	24,027	207,955	—	207,955
Contributions from Non-Government Sources	265,733	—	265,733	1,744,448	90,000	1,834,448
Other Sources of Revenues	3,044,744	—	3,044,744	6,256,904	—	6,256,904
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	250,445	—	250,445
Total Functional and General Revenues	**$ 43,656,692**	**$ 32,693,381**	**$ 76,350,073**	**$ 99,526,983**	**$ 22,989,024**	**$ 122,516,007**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Brisbane (San Mateo County) Functional Revenues	Brisbane (San Mateo County) General Revenues	Brisbane (San Mateo County) Total Revenues	Buellton (Santa Barbara County) Functional Revenues	Buellton (Santa Barbara County) General Revenues	Buellton (Santa Barbara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,782,620	$ 1,782,620	$ —	$ 875,993	$ 875,993
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	420,426	420,426	—	321,612	321,612
Sales and Use Taxes	—	3,091,723	3,091,723	—	1,194,787	1,194,787
Transportation Tax	—	—	—	3,339	—	3,339
Transient Lodging Taxes	—	999,007	999,007	—	1,273,905	1,273,905
Franchises	—	196,541	196,541	—	132,300	132,300
Business License Taxes	—	387,433	387,433	—	—	—
Real Property Transfer Taxes	—	61,377	61,377	—	43,386	43,386
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,029,331	1,029,331	317,934	421,303	739,237
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	416,237	—	416,237	—	—	—
Other	1,663,306	—	1,663,306	—	—	—
Licenses and Permits						
Construction Permits	169,918	—	169,918	—	—	—
Other Licenses and Permits	602,580	—	602,580	—	3,011	3,011
Fines and Forfeitures						
Vehicle Code Fines	68,342	—	68,342	—	—	—
Other Fines, Forfeitures, and Penalties	5,880	39,044	44,924	—	54,015	54,015
Revenue From Use of Money and Property						
Investment Earnings	162,628	961,449	1,124,077	277,670	717,438	995,108
Rents, Concessions, Royalties and Other	—	110,202	110,202	—	59,850	59,850
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	23,352	23,352	—	28,786	28,786
State Homeowners Property Tax Relief	—	19,741	19,741	—	8,190	8,190
State Gasoline Tax	75,489	—	75,489	84,782	—	84,782
Other State Grants	396,163	93,414	489,577	725,835	9,861	735,696
County Grants	—	26,854	26,854	—	—	—
Federal Grants	6,265,819	—	6,265,819	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	124,687	—	124,687	166,125	—	166,125
Special Police Department Services	4,997	—	4,997	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	147,886	—	147,886	—	—	—
Engineering Fees, Inspections, and Other	50,648	—	50,648	8,366	—	8,366
Sewer Service Charges and Connection Fees	944,012	—	944,012	677,960	—	677,960
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	128,955	—	128,955
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,223,945	—	1,223,945	1,759,625	—	1,759,625
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,946,197	—	1,946,197	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	10,107	10,107	—	—	—
Contributions from Non-Government Sources	470,767	—	470,767	—	—	—
Other Sources of Revenues	530,813	2,731,430	3,262,243	—	88	88
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 15,270,314**	**$ 11,984,051**	**$ 27,254,365**	**$ 4,150,591**	**$ 5,144,525**	**$ 9,295,116**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Buena Park (Orange County) Functional Revenues	Buena Park (Orange County) General Revenues	Buena Park (Orange County) Total Revenues	Burbank (Los Angeles County) Functional Revenues	Burbank (Los Angeles County) General Revenues	Burbank (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,215,463	$ 6,215,463	$ —	$ 22,727,491	$ 22,727,491
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,881,016	5,881,016	—	7,795,342	7,795,342
Sales and Use Taxes	—	17,272,528	17,272,528	—	21,610,655	21,610,655
Transportation Tax	1,070,208	—	1,070,208	3,256,040	—	3,256,040
Transient Lodging Taxes	—	4,977,154	4,977,154	—	5,691,068	5,691,068
Franchises	—	1,590,485	1,590,485	—	2,287,185	2,287,185
Business License Taxes	—	887,472	887,472	—	1,996,707	1,996,707
Real Property Transfer Taxes	—	408,725	408,725	—	940,445	940,445
Utility Users Tax	—	2,599,425	2,599,425	—	19,505,462	19,505,462
Other Non-Property Taxes	—	4,587,388	4,587,388	4,184,724	7,403,151	11,587,875
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	440,776	—	440,776	2,219,808	—	2,219,808
Other Licenses and Permits	52,720	—	52,720	585,807	—	585,807
Fines and Forfeitures						
Vehicle Code Fines	389,356	—	389,356	—	—	—
Other Fines, Forfeitures, and Penalties	489,649	—	489,649	140,829	3,221,938	3,362,767
Revenue From Use of Money and Property						
Investment Earnings	1,383,907	1,222,938	2,606,845	14,497,038	6,266,122	20,763,160
Rents, Concessions, Royalties and Other	—	83,294	83,294	43,151	12,441	55,592
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	411,560	411,560	—	619,846	619,846
State Homeowners Property Tax Relief	—	—	—	—	214,036	214,036
State Gasoline Tax	1,607,722	—	1,607,722	2,687,585	—	2,687,585
Other State Grants	2,231,836	94,968	2,326,804	2,521,654	561,285	3,082,939
County Grants	1,031,224	—	1,031,224	10,998	—	10,998
Federal Grants	9,786,034	—	9,786,034	13,917,325	—	13,917,325
Other Taxes In-Lieu	—	—	—	1,845,488	8,593,183	10,438,671
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	451,364	—	451,364	1,557,167	—	1,557,167
Special Police Department Services	375,559	—	375,559	378,503	—	378,503
Special Fire Department Services and First Aid and Ambulance Charges	541,490	—	541,490	3,090,396	—	3,090,396
Engineering Fees, Inspections, and Other	199,004	—	199,004	97,780	—	97,780
Sewer Service Charges and Connection Fees	1,202,222	—	1,202,222	13,451,635	—	13,451,635
Solid Waste Revenues	2,457,270	—	2,457,270	11,113,557	—	11,113,557
Parking Facilities	—	—	—	665,464	—	665,464
Parks and Recreation Fees	583,771	—	583,771	3,065,831	—	3,065,831
Golf Course Fees	—	—	—	1,980,701	—	1,980,701
Water Service Charges and Connection Fees	11,364,215	—	11,364,215	21,229,189	—	21,229,189
Electric Revenues	—	—	—	366,099,280	—	366,099,280
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	311,559	—	311,559
Quasi-External Transactions	—	—	—	16,184,984	—	16,184,984
Other Current Service Charges	2,710,134	—	2,710,134	19,801,853	—	19,801,853
Other Revenues						
Sale of Real and Personal Property	4,556	—	4,556	1,275,601	1,456	1,277,057
Contributions from Non-Government Sources	610,862	—	610,862	111,450	—	111,450
Other Sources of Revenues	133,202	—	133,202	20,045,507	—	20,045,507
Other Financing Sources						
Sale of Bonds	—	—	—	24,693,387	—	24,693,387
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 39,117,081**	**$ 46,232,416**	**$ 85,349,497**	**$ 551,064,291**	**$ 109,447,813**	**$ 660,512,104**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Burlingame (San Mateo County) Functional Revenues	Burlingame (San Mateo County) General Revenues	Burlingame (San Mateo County) Total Revenues	Calabasas (Los Angeles County) Functional Revenues	Calabasas (Los Angeles County) General Revenues	Calabasas (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,558,117	$ 8,558,117	$ —	$ 3,559,578	$ 3,559,578
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,865,160	1,865,160	—	1,658,557	1,658,557
Sales and Use Taxes	—	9,231,243	9,231,243	—	4,288,045	4,288,045
Transportation Tax	577,939	—	577,939	674,280	—	674,280
Transient Lodging Taxes	—	10,355,405	10,355,405	—	1,463,061	1,463,061
Franchises	—	875,229	875,229	—	1,067,100	1,067,100
Business License Taxes	—	647,291	647,291	—	—	—
Real Property Transfer Taxes	—	311,319	311,319	—	456,648	456,648
Utility Users Tax	—	—	—	—	3,638,314	3,638,314
Other Non-Property Taxes	241,350	804,598	1,045,948	19,680	2,112,022	2,131,702
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	2,513,606	—	2,513,606
Licenses and Permits						
Construction Permits	892,680	—	892,680	762,025	—	762,025
Other Licenses and Permits	—	—	—	16,180	—	16,180
Fines and Forfeitures						
Vehicle Code Fines	57,373	—	57,373	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,126,858	1,126,858	—	198,245	198,245
Revenue From Use of Money and Property						
Investment Earnings	514,033	1,581,152	2,095,185	1,314,912	843,797	2,158,709
Rents, Concessions, Royalties and Other	—	70,000	70,000	—	133,900	133,900
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	190,053	190,053	—	164,033	164,033
State Homeowners Property Tax Relief	—	66,124	66,124	—	44,036	44,036
State Gasoline Tax	754,111	—	754,111	349,028	—	349,028
Other State Grants	716,866	313,455	1,030,321	2,345,313	—	2,345,313
County Grants	—	—	—	—	—	—
Federal Grants	80,417	—	80,417	520,646	—	520,646
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	166,432	—	166,432	595,339	—	595,339
Special Police Department Services	199,954	—	199,954	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	623,092	—	623,092	—	—	—
Engineering Fees, Inspections, and Other	247,904	—	247,904	109,003	—	109,003
Sewer Service Charges and Connection Fees	10,663,635	—	10,663,635	—	—	—
Solid Waste Revenues	905,391	—	905,391	—	—	—
Parking Facilities	1,637,654	—	1,637,654	—	—	—
Parks and Recreation Fees	2,023,800	—	2,023,800	1,288,152	—	1,288,152
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,131,905	—	10,131,905	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	120,180	—	120,180	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	969,407	—	969,407	14,045	—	14,045
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	141,488	141,488	—	18,224	18,224
Other Sources of Revenues	(107,524)	—	(107,524)	257,979	152,257	410,236
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	32,975,000	—	32,975,000	35,167,425	—	35,167,425
Total Functional and General Revenues	**$ 64,391,599**	**$ 36,137,492**	**$ 100,529,091**	**$ 45,947,613**	**$ 19,797,817**	**$ 65,745,430**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Calexico (Imperial County) Functional Revenues	Calexico (Imperial County) General Revenues	Calexico (Imperial County) Total Revenues	California City (Kern County) Functional Revenues	California City (Kern County) General Revenues	California City (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,836,786	$ 1,836,786	$ —	$ 1,046,157	$ 1,046,157
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,259,666	2,259,666	—	705,539	705,539
Sales and Use Taxes	—	3,956,224	3,956,224	—	293,766	293,766
Transportation Tax	3,242,355	—	3,242,355	566,954	—	566,954
Transient Lodging Taxes	—	284,782	284,782	—	6,466	6,466
Franchises	—	608,068	608,068	—	200,369	200,369
Business License Taxes	—	597,877	597,877	—	60,459	60,459
Real Property Transfer Taxes	—	117,178	117,178	—	89,219	89,219
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,065,287	1,262,129	2,327,416	4,031,172	117,567	4,148,739
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	663,771	—	663,771	644,782	—	644,782
Other Licenses and Permits	5,965	—	5,965	8,687	—	8,687
Fines and Forfeitures						
Vehicle Code Fines	386,781	—	386,781	30,572	—	30,572
Other Fines, Forfeitures, and Penalties	60,204	134,769	194,973	7,629	4,973	12,602
Revenue From Use of Money and Property						
Investment Earnings	1,527,051	463,661	1,990,712	2,163,711	—	2,163,711
Rents, Concessions, Royalties and Other	—	190,103	190,103	—	90,340	90,340
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	226,928	226,928	—	76,055	76,055
State Homeowners Property Tax Relief	—	26,383	26,383	—	5,236	5,236
State Gasoline Tax	641,114	—	641,114	186,856	—	186,856
Other State Grants	1,064,458	109,966	1,174,424	261,309	—	261,309
County Grants	—	—	—	—	—	—
Federal Grants	3,862,004	—	3,862,004	115,924	—	115,924
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	283,662	—	283,662	270,558	—	270,558
Special Police Department Services	225,003	—	225,003	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	659,435	—	659,435	217,625	—	217,625
Engineering Fees, Inspections, and Other	651,429	—	651,429	—	—	—
Sewer Service Charges and Connection Fees	4,104,214	—	4,104,214	848,227	—	848,227
Solid Waste Revenues	1,564,585	—	1,564,585	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	210,221	—	210,221	46,602	—	46,602
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,764,170	—	5,764,170	2,842,146	—	2,842,146
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	968,120	—	968,120	386,701	—	386,701
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	46,118	—	46,118
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	567,797	—	567,797	3,435	—	3,435
Other Revenues						
Sale of Real and Personal Property	—	336,500	336,500	—	—	—
Contributions from Non-Government Sources	—	3,500	3,500	—	—	—
Other Sources of Revenues	2,153,243	—	2,153,243	576,076	—	576,076
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 29,670,869**	**$ 12,414,520**	**$ 42,085,389**	**$ 13,255,084**	**$ 2,696,146**	**$ 15,951,230**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Calimesa (Riverside County) Functional Revenues	Calimesa (Riverside County) General Revenues	Calimesa (Riverside County) Total Revenues	Calipatria (Imperial County) Functional Revenues	Calipatria (Imperial County) General Revenues	Calipatria (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,208,829	$ 1,208,829	$ —	$ 66,239	$ 66,239
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	583,419	583,419	—	419,278	419,278
Sales and Use Taxes	—	444,653	444,653	—	116,169	116,169
Transportation Tax	7,764	—	7,764	107,058	—	107,058
Transient Lodging Taxes	—	18,073	18,073	—	37,296	37,296
Franchises	—	265,703	265,703	—	30,223	30,223
Business License Taxes	—	13,262	13,262	—	7,757	7,757
Real Property Transfer Taxes	—	31,139	31,139	—	3,871	3,871
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	97,993	139,785	237,778	15,556	37,996	53,552
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	72,655	—	72,655	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	192,786	—	192,786	—	—	—
Other Licenses and Permits	4,942	—	4,942	45,762	—	45,762
Fines and Forfeitures						
Vehicle Code Fines	67,677	—	67,677	749	—	749
Other Fines, Forfeitures, and Penalties	—	—	—	—	2,596	2,596
Revenue From Use of Money and Property						
Investment Earnings	89,054	46,074	135,128	59,432	—	59,432
Rents, Concessions, Royalties and Other	—	13,855	13,855	—	15,850	15,850
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	42,986	42,986	—	46,409	46,409
State Homeowners Property Tax Relief	—	13,498	13,498	—	809	809
State Gasoline Tax	142,998	—	142,998	142,139	—	142,139
Other State Grants	—	—	—	352,762	—	352,762
County Grants	—	—	—	289,048	—	289,048
Federal Grants	514,107	—	514,107	30,449	—	30,449
Other Taxes In-Lieu	—	37,514	37,514	—	6,612	6,612
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	59,488	—	59,488	16,167	—	16,167
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	303	—	303
Engineering Fees, Inspections, and Other	726,117	—	726,117	24,000	—	24,000
Sewer Service Charges and Connection Fees	—	—	—	485,895	—	485,895
Solid Waste Revenues	—	—	—	290,466	—	290,466
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	25,786	—	25,786	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	7,400	—	7,400
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	147,481	—	147,481
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	575,522	103,718	679,240	424,069	—	424,069
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,576,889**	**$ 2,962,508**	**$ 5,539,397**	**$ 2,438,736**	**$ 791,105**	**$ 3,229,841**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Calistoga (Napa County) Functional Revenues	Calistoga (Napa County) General Revenues	Calistoga (Napa County) Total Revenues	Camarillo (Ventura County) Functional Revenues	Camarillo (Ventura County) General Revenues	Camarillo (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 953,770	$ 953,770	$ —	$ 5,039,877	$ 5,039,877
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	375,059	375,059	—	4,598,273	4,598,273
Sales and Use Taxes	—	556,366	556,366	—	8,699,262	8,699,262
Transportation Tax	—	—	—	2,523,023	—	2,523,023
Transient Lodging Taxes	—	2,521,951	2,521,951	—	1,743,363	1,743,363
Franchises	—	163,947	163,947	—	2,302,642	2,302,642
Business License Taxes	—	139,846	139,846	—	1,287,945	1,287,945
Real Property Transfer Taxes	—	34,265	34,265	—	656,561	656,561
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	31,856	182,231	214,087	—	2,991,164	2,991,164
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	385,392	—	385,392	—	—	—
Lighting	—	—	—	—	—	—
Other	2,489	—	2,489	268,258	—	268,258
Licenses and Permits						
Construction Permits	155,185	—	155,185	710,932	—	710,932
Other Licenses and Permits	19,886	—	19,886	117	—	117
Fines and Forfeitures						
Vehicle Code Fines	22,861	—	22,861	408,654	—	408,654
Other Fines, Forfeitures, and Penalties	25,911	23,111	49,022	2,408	51,440	53,848
Revenue From Use of Money and Property						
Investment Earnings	213,563	—	213,563	3,379,605	1,730,162	5,109,767
Rents, Concessions, Royalties and Other	21,392	—	21,392	—	2,193	2,193
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	31,248	31,248	—	358,721	358,721
State Homeowners Property Tax Relief	—	6,601	6,601	—	46,761	46,761
State Gasoline Tax	97,919	—	97,919	1,181,608	—	1,181,608
Other State Grants	425,788	—	425,788	3,791,468	122,636	3,914,104
County Grants	—	—	—	933,340	—	933,340
Federal Grants	266,553	—	266,553	2,473,817	—	2,473,817
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	165,235	—	165,235	690,560	—	690,560
Special Police Department Services	—	—	—	265,429	—	265,429
Special Fire Department Services and First Aid and Ambulance Charges	21,857	—	21,857	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	180,344	—	180,344
Sewer Service Charges and Connection Fees	1,903,253	—	1,903,253	—	—	—
Solid Waste Revenues	—	—	—	5,351,329	—	5,351,329
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	19,397	—	19,397	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,208,585	—	2,208,585	9,369,740	—	9,369,740
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	111,166	—	111,166
Quasi-External Transactions	161,834	—	161,834	—	—	—
Other Current Service Charges	—	—	—	1,352,595	—	1,352,595
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,131	3,131
Contributions from Non-Government Sources	35,015	—	35,015	1,172,417	—	1,172,417
Other Sources of Revenues	550,801	30,529	581,330	—	23,981	23,981
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,734,772**	**$ 5,018,924**	**$ 11,753,696**	**$ 34,166,810**	**$ 29,658,112**	**$ 63,824,922**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Campbell (Santa Clara County) Functional Revenues	Campbell (Santa Clara County) General Revenues	Campbell (Santa Clara County) Total Revenues	Canyon Lake (Riverside County) Functional Revenues	Canyon Lake (Riverside County) General Revenues	Canyon Lake (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,571,113	$ 5,571,113	$ —	$ 769,486	$ 769,486
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,594,649	2,594,649	—	915,005	915,005
Sales and Use Taxes	—	7,428,761	7,428,761	—	72,777	72,777
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,463,140	1,463,140	—	35,786	35,786
Franchises	—	1,685,456	1,685,456	—	286,822	286,822
Business License Taxes	—	203,145	203,145	—	31,559	31,559
Real Property Transfer Taxes	—	344,991	344,991	—	89,107	89,107
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	301,602	2,390,686	2,692,288	—	24,012	24,012
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,102,798	—	1,102,798	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	818,163	—	818,163	325,417	—	325,417
Other Licenses and Permits	74,309	4,014	78,323	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	313,910	—	313,910	34,583	—	34,583
Other Fines, Forfeitures, and Penalties	522	—	522	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	211,361	1,520,110	1,731,471	4,958	290,460	295,418
Rents, Concessions, Royalties and Other	429,330	2,051,194	2,480,524	—	35,669	35,669
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	268,973	268,973	—	59,089	59,089
State Homeowners Property Tax Relief	—	47,099	47,099	—	11,103	11,103
State Gasoline Tax	998,262	—	998,262	547,408	—	547,408
Other State Grants	400,559	83,875	484,434	153,648	—	153,648
County Grants	1,806,520	—	1,806,520	50,000	—	50,000
Federal Grants	205,686	—	205,686	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	684,923	—	684,923	25	—	25
Special Police Department Services	249,025	—	249,025	24,916	—	24,916
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	267,361	—	267,361	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	343,946	—	343,946	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,525,203	—	2,525,203	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	327,869	—	327,869	474	—	474
Other Revenues						
Sale of Real and Personal Property	—	4,037	4,037	—	—	—
Contributions from Non-Government Sources	137,399	694,616	832,015	—	—	—
Other Sources of Revenues	250,214	88,856	339,070	—	181,963	181,963
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 11,448,962**	**$ 26,444,715**	**$ 37,893,677**	**$ 1,141,429**	**$ 2,802,838**	**$ 3,944,267**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Capitola (Santa Cruz County) Functional Revenues	Capitola (Santa Cruz County) General Revenues	Capitola (Santa Cruz County) Total Revenues	Carlsbad (San Diego County) Functional Revenues	Carlsbad (San Diego County) General Revenues	Carlsbad (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 809,989	$ 809,989	$ —	$ 35,026,003	$ 35,026,003
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	720,244	720,244	—	8,625,326	8,625,326
Sales and Use Taxes	—	5,221,818	5,221,818	—	20,614,828	20,614,828
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	603,997	603,997	—	12,929,008	12,929,008
Franchises	—	438,412	438,412	—	6,048,034	6,048,034
Business License Taxes	—	325,946	325,946	—	3,055,710	3,055,710
Real Property Transfer Taxes	—	133,572	133,572	—	1,261,849	1,261,849
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,358,090	1,358,090	—	20,292,507	20,292,507
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	945,823	—	945,823
Other	66,882	—	66,882	1,196,759	—	1,196,759
Licenses and Permits						
Construction Permits	182,089	—	182,089	2,063,428	—	2,063,428
Other Licenses and Permits	49,284	—	49,284	30,378	—	30,378
Fines and Forfeitures						
Vehicle Code Fines	198,777	—	198,777	1,060,656	—	1,060,656
Other Fines, Forfeitures, and Penalties	—	439,656	439,656	124,684	25,880	150,564
Revenue From Use of Money and Property						
Investment Earnings	52,752	292,613	345,365	8,274,786	18,757,879	27,032,665
Rents, Concessions, Royalties and Other	70,093	169,246	239,339	—	1,190,451	1,190,451
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	62,967	62,967	—	608,257	608,257
State Homeowners Property Tax Relief	—	7,165	7,165	—	370,630	370,630
State Gasoline Tax	170,596	—	170,596	1,801,889	—	1,801,889
Other State Grants	292,490	99,783	392,273	5,138,061	549,170	5,687,231
County Grants	26,946	—	26,946	—	—	—
Federal Grants	222,786	—	222,786	17,040,431	—	17,040,431
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	464,795	—	464,795	1,888,760	—	1,888,760
Special Police Department Services	—	—	—	661,137	—	661,137
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,818,083	—	1,818,083
Engineering Fees, Inspections, and Other	—	—	—	1,680,222	—	1,680,222
Sewer Service Charges and Connection Fees	—	—	—	9,283,453	—	9,283,453
Solid Waste Revenues	—	—	—	2,008,586	—	2,008,586
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	741,244	—	741,244	1,650,556	—	1,650,556
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	27,229,937	—	27,229,937
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	980,330	—	980,330	1,117,196	—	1,117,196
Other Revenues						
Sale of Real and Personal Property	—	2,168	2,168	(8,031)	4,243	(3,788)
Contributions from Non-Government Sources	29,222	—	29,222	—	835,926	835,926
Other Sources of Revenues	607,394	—	607,394	20,914,206	5,536,555	26,450,761
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	47,285,596	—	47,285,596
Total Functional and General Revenues	**$ 4,155,680**	**$ 10,685,666**	**$ 14,841,346**	**$ 153,206,596**	**$ 135,732,256**	**$ 288,938,852**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Carmel-By-The-Sea (Monterey County) Functional Revenues	General Revenues	Total Revenues	Carpinteria (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,725,692	$ 3,725,692	$ —	$ 1,347,449	$ 1,347,449
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	287,160	287,160	—	1,009,624	1,009,624
Sales and Use Taxes	—	1,650,211	1,650,211	—	1,106,866	1,106,866
Transportation Tax	—	—	—	748,857	—	748,857
Transient Lodging Taxes	—	4,209,345	4,209,345	—	1,452,709	1,452,709
Franchises	—	466,108	466,108	—	543,854	543,854
Business License Taxes	—	532,862	532,862	—	47,949	47,949
Real Property Transfer Taxes	—	—	—	—	55,877	55,877
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	492,960	492,960	150,016	333,232	483,248
Special Benefit Assessments						
Fire and Paramedics	19,820	—	19,820	—	—	—
Police	33,344	—	33,344	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	239,607	—	239,607
Licenses and Permits						
Construction Permits	397,106	—	397,106	87,770	—	87,770
Other Licenses and Permits	—	90,539	90,539	31,187	—	31,187
Fines and Forfeitures						
Vehicle Code Fines	323,734	—	323,734	43,792	—	43,792
Other Fines, Forfeitures, and Penalties	—	9,224	9,224	1,031	103,447	104,478
Revenue From Use of Money and Property						
Investment Earnings	36,066	479,256	515,322	111,037	418,028	529,065
Rents, Concessions, Royalties and Other	—	214,733	214,733	49,449	133,695	183,144
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	27,287	27,287	—	114,126	114,126
State Homeowners Property Tax Relief	—	19,241	19,241	—	11,887	11,887
State Gasoline Tax	66,823	—	66,823	371,058	—	371,058
Other State Grants	44,661	28,720	73,381	750,720	99,098	849,818
County Grants	—	—	—	—	—	—
Federal Grants	100,000	—	100,000	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	164,678	—	164,678
Special Police Department Services	—	—	—	507	—	507
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	5,700	—	5,700
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,221	—	5,221	658,179	—	658,179
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	215,363	—	215,363
Other Revenues						
Sale of Real and Personal Property	—	17,025	17,025	—	7,937	7,937
Contributions from Non-Government Sources	—	239,187	239,187	—	375	375
Other Sources of Revenues	—	161,537	161,537	100	—	100
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,026,775**	**$ 12,651,087**	**$ 13,677,862**	**$ 3,629,051**	**$ 6,786,153**	**$ 10,415,204**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Carson (Los Angeles County) Functional Revenues	Carson (Los Angeles County) General Revenues	Carson (Los Angeles County) Total Revenues	Cathedral City (Riverside County) Functional Revenues	Cathedral City (Riverside County) General Revenues	Cathedral City (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,007,694	$ 7,007,694	$ —	$ 1,178,826	$ 1,178,826
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,395,360	6,395,360	—	3,691,473	3,691,473
Sales and Use Taxes	—	15,893,086	15,893,086	—	7,365,068	7,365,068
Transportation Tax	2,875,639	—	2,875,639	—	—	—
Transient Lodging Taxes	—	1,392,123	1,392,123	—	1,575,272	1,575,272
Franchises	—	7,876,882	7,876,882	—	2,030,956	2,030,956
Business License Taxes	—	2,538,674	2,538,674	—	484,662	484,662
Real Property Transfer Taxes	—	619,676	619,676	—	233,401	233,401
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	5,160,277	5,160,277	—	3,028,680	3,028,680
Special Benefit Assessments						
Fire and Paramedics	—	—	—	982,381	—	982,381
Police	—	—	—	—	—	—
Lighting	—	—	—	311,651	—	311,651
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,497,689	—	2,497,689	434,958	—	434,958
Other Licenses and Permits	—	258,755	258,755	223,766	—	223,766
Fines and Forfeitures						
Vehicle Code Fines	1,252,629	—	1,252,629	342,482	—	342,482
Other Fines, Forfeitures, and Penalties	—	474,985	474,985	52,261	—	52,261
Revenue From Use of Money and Property						
Investment Earnings	551,167	912,122	1,463,289	2,810,750	1,058,080	3,868,830
Rents, Concessions, Royalties and Other	1,110,122	—	1,110,122	—	63,612	63,612
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	531,114	531,114	—	275,982	275,982
State Homeowners Property Tax Relief	—	63,460	63,460	—	14,593	14,593
State Gasoline Tax	1,754,738	—	1,754,738	948,701	—	948,701
Other State Grants	1,439,017	—	1,439,017	5,732,438	209,113	5,941,551
County Grants	340,870	—	340,870	1,709,201	—	1,709,201
Federal Grants	2,915,315	—	2,915,315	1,575,382	—	1,575,382
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	302,450	—	302,450	543,771	—	543,771
Special Police Department Services	—	—	—	784,712	—	784,712
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,078,029	—	1,078,029
Engineering Fees, Inspections, and Other	11,223	—	11,223	80,881	—	80,881
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	1,651	—	1,651	50,000	—	50,000
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,313,904	—	2,313,904	15,017	—	15,017
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	230,354	—	230,354	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	614,847	—	614,847	112,368,748	—	112,368,748
Other Revenues						
Sale of Real and Personal Property	13,215	—	13,215	—	2,895,805	2,895,805
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	9,034,499	454,713	9,489,212	3,124,977	—	3,124,977
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 27,259,329**	**$ 49,578,921**	**$ 76,838,250**	**$ 133,170,106**	**$ 24,105,523**	**$ 157,275,629**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Ceres (Stanislaus County) Functional Revenues	Ceres (Stanislaus County) General Revenues	Ceres (Stanislaus County) Total Revenues	Cerritos (Los Angeles County) Functional Revenues	Cerritos (Los Angeles County) General Revenues	Cerritos (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,404,609	$ 2,404,609	$ —	$ 2,433,154	$ 2,433,154
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,299,479	3,299,479	—	3,837,532	3,837,532
Sales and Use Taxes	—	3,805,322	3,805,322	—	19,248,009	19,248,009
Transportation Tax	1,719,705	—	1,719,705	1,786,141	—	1,786,141
Transient Lodging Taxes	—	87,297	87,297	—	474,297	474,297
Franchises	—	679,370	679,370	—	1,341,635	1,341,635
Business License Taxes	—	1,095,852	1,095,852	—	908,258	908,258
Real Property Transfer Taxes	—	158,626	158,626	—	338,128	338,128
Utility Users Tax	—	1,218,153	1,218,153	—	—	—
Other Non-Property Taxes	2,586,056	1,276,010	3,862,066	—	6,792,634	6,792,634
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	305,995	—	305,995	679,020	—	679,020
Other	605,192	—	605,192	122,579	—	122,579
Licenses and Permits						
Construction Permits	672,471	—	672,471	1,110,529	—	1,110,529
Other Licenses and Permits	16,140	—	16,140	8,844	—	8,844
Fines and Forfeitures						
Vehicle Code Fines	151,413	—	151,413	518,985	—	518,985
Other Fines, Forfeitures, and Penalties	—	399,315	399,315	—	775,252	775,252
Revenue From Use of Money and Property						
Investment Earnings	1,583,872	597,032	2,180,904	800,235	6,633,928	7,434,163
Rents, Concessions, Royalties and Other	—	1,316,827	1,316,827	—	12,936,552	12,936,552
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	258,315	258,315	—	374,232	374,232
State Homeowners Property Tax Relief	—	35,547	35,547	—	25,498	25,498
State Gasoline Tax	749,005	—	749,005	987,874	—	987,874
Other State Grants	1,370,659	119,251	1,489,910	1,298,423	48,708	1,347,131
County Grants	—	47,000	47,000	—	—	—
Federal Grants	283,714	—	283,714	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	311,579	—	311,579	29,740	—	29,740
Special Police Department Services	157,266	—	157,266	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	227,050	—	227,050	—	—	—
Engineering Fees, Inspections, and Other	30,952	—	30,952	—	—	—
Sewer Service Charges and Connection Fees	4,615,880	—	4,615,880	71,156	—	71,156
Solid Waste Revenues	—	—	—	2,200,721	—	2,200,721
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,421,734	—	1,421,734	1,244,353	—	1,244,353
Golf Course Fees	—	—	—	817,087	—	817,087
Water Service Charges and Connection Fees	3,124,946	—	3,124,946	8,577,571	—	8,577,571
Electric Revenues	—	—	—	7,068,193	—	7,068,193
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	89,937	—	89,937	142,166	—	142,166
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	91,566	—	91,566	10,273,113	—	10,273,113
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	30,240	—	30,240	—	—	—
Other Sources of Revenues	453,020	—	453,020	1,381,594	—	1,381,594
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 20,598,392**	**$ 16,798,005**	**$ 37,396,397**	**$ 39,118,324**	**$ 56,167,817**	**$ 95,286,141**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Chico (Butte County) Functional Revenues	Chico (Butte County) General Revenues	Chico (Butte County) Total Revenues	Chino (San Bernardino County) Functional Revenues	Chino (San Bernardino County) General Revenues	Chino (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,403,142	$ 4,403,142	$ —	$ 6,347,329	$ 6,347,329
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,277,420	5,277,420	—	6,429,288	6,429,288
Sales and Use Taxes	—	12,813,229	12,813,229	—	12,475,015	12,475,015
Transportation Tax	3,415,540	—	3,415,540	—	—	—
Transient Lodging Taxes	—	1,895,320	1,895,320	—	315,584	315,584
Franchises	—	1,046,345	1,046,345	—	2,575,797	2,575,797
Business License Taxes	—	486,473	486,473	—	878,525	878,525
Real Property Transfer Taxes	—	408,868	408,868	—	632,239	632,239
Utility Users Tax	—	6,206,763	6,206,763	—	—	—
Other Non-Property Taxes	—	4,289,565	4,289,565	2,136,962	4,577,211	6,714,173
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	512,333	—	512,333
Other	849,131	—	849,131	118,114	—	118,114
Licenses and Permits						
Construction Permits	1,134,381	—	1,134,381	—	—	—
Other Licenses and Permits	3,199,988	26,958	3,226,946	54,945	—	54,945
Fines and Forfeitures						
Vehicle Code Fines	86,885	—	86,885	504,186	—	504,186
Other Fines, Forfeitures, and Penalties	—	942,881	942,881	—	20,712	20,712
Revenue From Use of Money and Property						
Investment Earnings	891,732	1,073,323	1,965,055	6,180,560	2,178,356	8,358,916
Rents, Concessions, Royalties and Other	—	161,961	161,961	247,494	395,338	642,832
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,194,160	1,194,160	—	468,224	468,224
State Homeowners Property Tax Relief	—	(7,370)	(7,370)	—	91,947	91,947
State Gasoline Tax	1,927,767	—	1,927,767	2,552,894	—	2,552,894
Other State Grants	1,388,762	233,621	1,622,383	2,970,353	312,332	3,282,685
County Grants	250,933	—	250,933	—	—	—
Federal Grants	4,382,739	—	4,382,739	866,708	—	866,708
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,756,435	—	1,756,435	9,246,425	—	9,246,425
Special Police Department Services	292,834	—	292,834	749,320	—	749,320
Special Fire Department Services and First Aid and Ambulance Charges	223,239	—	223,239	—	—	—
Engineering Fees, Inspections, and Other	1,131,826	—	1,131,826	4,723,663	—	4,723,663
Sewer Service Charges and Connection Fees	9,616,797	—	9,616,797	5,415,906	—	5,415,906
Solid Waste Revenues	—	—	—	12,124,052	—	12,124,052
Parking Facilities	1,414,238	—	1,414,238	—	—	—
Parks and Recreation Fees	926,122	—	926,122	893,721	—	893,721
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	15,249,055	—	15,249,055
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	639,816	—	639,816	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,067,447	—	2,067,447	14,010,239	—	14,010,239
Other Revenues						
Sale of Real and Personal Property	—	65,890	65,890	—	—	—
Contributions from Non-Government Sources	129,773	1,713	131,486	187,538	—	187,538
Other Sources of Revenues	—	247,113	247,113	14,066,415	—	14,066,415
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 35,726,385**	**$ 40,767,375**	**$ 76,493,760**	**$ 92,810,883**	**$ 37,697,897**	**$ 130,508,780**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Chino Hills (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Chowchilla (Madera County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,127,748	$ 3,127,748	$ —	$ 712,714	$ 712,714
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,884,216	5,884,216	—	325,532	325,532
Sales and Use Taxes	—	4,023,468	4,023,468	—	702,463	702,463
Transportation Tax	—	—	—	108,982	—	108,982
Transient Lodging Taxes	—	195,117	195,117	—	90,018	90,018
Franchises	—	1,689,848	1,689,848	—	165,019	165,019
Business License Taxes	—	151,018	151,018	—	89,701	89,701
Real Property Transfer Taxes	—	599,710	599,710	—	105,363	105,363
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,200,548	1,200,548	899,143	20,533	919,676
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	276,120	—	276,120
Other	5,468,821	—	5,468,821	—	—	—
Licenses and Permits						
Construction Permits	5,538,918	—	5,538,918	—	—	—
Other Licenses and Permits	—	4,040	4,040	8,302	—	8,302
Fines and Forfeitures						
Vehicle Code Fines	517,726	—	517,726	31,133	—	31,133
Other Fines, Forfeitures, and Penalties	32,180	17,237	49,417	—	54,591	54,591
Revenue From Use of Money and Property						
Investment Earnings	4,622,949	2,001,249	6,624,198	169,459	51,209	220,668
Rents, Concessions, Royalties and Other	168,709	1,159,405	1,328,114	—	89,374	89,374
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	421,191	421,191	—	1,264,088	1,264,088
State Homeowners Property Tax Relief	—	47,588	47,588	—	5,784	5,784
State Gasoline Tax	1,460,282	—	1,460,282	230,676	—	230,676
Other State Grants	3,250,508	57,856	3,308,364	1,666,901	27	1,666,928
County Grants	103,371	—	103,371	—	—	—
Federal Grants	586,869	—	586,869	1,288,389	—	1,288,389
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,050,899	—	2,050,899	20,912	—	20,912
Special Police Department Services	975	—	975	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,326,347	—	1,326,347	—	—	—
Sewer Service Charges and Connection Fees	4,672,439	—	4,672,439	1,157,342	—	1,157,342
Solid Waste Revenues	3,677,299	—	3,677,299	1,169,349	—	1,169,349
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	905,694	—	905,694	131,662	—	131,662
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	16,470,499	—	16,470,499	1,257,537	—	1,257,537
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	14,536	—	14,536
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	26,346	—	26,346
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,279,516	—	5,279,516	759,852	—	759,852
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	26,513,984	—	26,513,984	113,632	—	113,632
Other Sources of Revenues	1,738,001	20,000	1,758,001	44,120	231,447	275,567
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	22,456,929	—	22,456,929	—	—	—
Total Functional and General Revenues	**$ 106,842,915**	**$ 20,600,239**	**$ 127,443,154**	**$ 9,374,393**	**$ 3,907,863**	**$ 13,282,256**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Chula Vista (San Diego County) Functional Revenues	Chula Vista (San Diego County) General Revenues	Chula Vista (San Diego County) Total Revenues	Citrus Heights (Sacramento County) Functional Revenues	Citrus Heights (Sacramento County) General Revenues	Citrus Heights (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 18,565,064	$ 18,565,064	$ —	$ 4,951,766	$ 4,951,766
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,102,695	8,102,695	—	6,892,998	6,892,998
Sales and Use Taxes	—	21,770,613	21,770,613	—	9,249,887	9,249,887
Transportation Tax	6,887,603	—	6,887,603	4,355,157	—	4,355,157
Transient Lodging Taxes	—	2,551,570	2,551,570	—	17,085	17,085
Franchises	—	8,813,064	8,813,064	—	863,050	863,050
Business License Taxes	—	1,183,755	1,183,755	—	214,829	214,829
Real Property Transfer Taxes	—	1,423,599	1,423,599	—	217,860	217,860
Utility Users Tax	—	6,981,762	6,981,762	—	2,696,068	2,696,068
Other Non-Property Taxes	13,594,634	23,513,841	37,108,475	579,714	3,175,102	3,754,816
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	620,944	—	620,944
Other	7,032,274	—	7,032,274	—	—	—
Licenses and Permits						
Construction Permits	2,452,881	—	2,452,881	767,295	—	767,295
Other Licenses and Permits	417,545	—	417,545	—	45,191	45,191
Fines and Forfeitures						
Vehicle Code Fines	1,279,031	—	1,279,031	362,291	—	362,291
Other Fines, Forfeitures, and Penalties	54,350	732,519	786,869	—	400	400
Revenue From Use of Money and Property						
Investment Earnings	8,980,990	879,514	9,860,504	693,528	1,732,608	2,426,136
Rents, Concessions, Royalties and Other	998,229	—	998,229	6,800	1,411,266	1,418,066
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,218,973	1,218,973	—	3,392,795	3,392,795
State Homeowners Property Tax Relief	—	278,746	278,746	—	141,215	141,215
State Gasoline Tax	4,075,451	—	4,075,451	2,628,962	—	2,628,962
Other State Grants	4,323,840	147,910	4,471,750	3,058,740	82,408	3,141,148
County Grants	148,733	—	148,733	4,195,380	—	4,195,380
Federal Grants	8,848,657	—	8,848,657	1,035,107	—	1,035,107
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	10,351,811	—	10,351,811	—	—	—
Special Police Department Services	2,238,771	—	2,238,771	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	164,698	—	164,698	289,633	—	289,633
Sewer Service Charges and Connection Fees	24,739,573	—	24,739,573	—	—	—
Solid Waste Revenues	463,576	—	463,576	509,225	—	509,225
Parking Facilities	237,334	—	237,334	—	—	—
Parks and Recreation Fees	1,736,911	—	1,736,911	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,564,974	—	2,564,974	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	18,588,031	—	18,588,031	1,083,961	—	1,083,961
Other Revenues						
Sale of Real and Personal Property	51,844	—	51,844	—	—	—
Contributions from Non-Government Sources	1,974,144	342,249	2,316,393	17,849	—	17,849
Other Sources of Revenues	5,783,865	—	5,783,865	106,096	116,064	222,160
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 127,989,750**	**$ 96,505,874**	**$ 224,495,624**	**$ 20,310,682**	**$ 35,200,592**	**$ 55,511,274**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Claremont (Los Angeles County) Functional Revenues	Claremont (Los Angeles County) General Revenues	Claremont (Los Angeles County) Total Revenues	Clayton (Contra Costa County) Functional Revenues	Clayton (Contra Costa County) General Revenues	Clayton (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,448,205	$ 3,448,205	$ —	$ 824,870	$ 824,870
Voter Approved Indebtedness Property Tax	—	—	—	7,870	—	7,870
Other Property Taxes	—	2,496,955	2,496,955	—	767,648	767,648
Sales and Use Taxes	—	3,650,791	3,650,791	—	258,668	258,668
Transportation Tax	1,299,789	—	1,299,789	—	—	—
Transient Lodging Taxes	—	829,381	829,381	—	—	—
Franchises	—	492,205	492,205	—	358,350	358,350
Business License Taxes	—	679,898	679,898	—	101,156	101,156
Real Property Transfer Taxes	—	226,513	226,513	—	88,302	88,302
Utility Users Tax	—	4,233,043	4,233,043	—	—	—
Other Non-Property Taxes	146,334	1,198,733	1,345,067	—	88,455	88,455
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,916,265	—	1,916,265	153,326	—	153,326
Other	—	—	—	691,249	—	691,249
Licenses and Permits						
Construction Permits	—	—	—	40,989	—	40,989
Other Licenses and Permits	1,177,485	18,774	1,196,259	16,626	—	16,626
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	54,153	—	54,153
Other Fines, Forfeitures, and Penalties	83,862	544,052	627,914	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	363,609	498,447	862,056	—	498,671	498,671
Rents, Concessions, Royalties and Other	179,296	—	179,296	—	140,344	140,344
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	214,174	214,174	—	73,086	73,086
State Homeowners Property Tax Relief	—	32,831	32,831	—	11,947	11,947
State Gasoline Tax	704,771	—	704,771	239,035	—	239,035
Other State Grants	1,019,513	215,959	1,235,472	643,186	124,897	768,083
County Grants	1,004,812	—	1,004,812	—	—	—
Federal Grants	516,029	—	516,029	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,961,991	—	1,961,991	500	—	500
Special Police Department Services	476,287	—	476,287	30,049	—	30,049
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	282,601	—	282,601	65,322	—	65,322
Sewer Service Charges and Connection Fees	851,015	—	851,015	—	—	—
Solid Waste Revenues	5,395,005	—	5,395,005	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,141,691	—	1,141,691	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	167,802	—	167,802	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	527,623	—	527,623	117,770	—	117,770
Other Revenues						
Sale of Real and Personal Property	—	62	62	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	202,122	126,986	329,108	1,354,984	—	1,354,984
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 19,417,902**	**$ 18,907,009**	**$ 38,324,911**	**$ 3,415,059**	**$ 3,336,394**	**$ 6,751,453**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Clearlake (Lake County) Functional Revenues	Clearlake (Lake County) General Revenues	Clearlake (Lake County) Total Revenues	Cloverdale (Sonoma County) Functional Revenues	Cloverdale (Sonoma County) General Revenues	Cloverdale (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 812,776	$ 812,776	$ —	$ 1,502,857	$ 1,502,857
Voter Approved Indebtedness Property Tax	—	—	—	730,067	—	730,067
Other Property Taxes	—	1,016,040	1,016,040	—	597,482	597,482
Sales and Use Taxes	—	1,012,877	1,012,877	—	388,315	388,315
Transportation Tax	461,783	—	461,783	56,833	—	56,833
Transient Lodging Taxes	—	248,735	248,735	—	216,945	216,945
Franchises	—	327,758	327,758	—	249,043	249,043
Business License Taxes	—	63,694	63,694	—	63,566	63,566
Real Property Transfer Taxes	—	42,291	42,291	—	85,758	85,758
Utility Users Tax	—	—	—	—	31,314	31,314
Other Non-Property Taxes	782,603	278,670	1,061,273	427,938	128,890	556,828
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	10,464	—	10,464
Lighting	—	—	—	232,361	—	232,361
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	421,162	—	421,162	115,439	—	115,439
Other Licenses and Permits	50,170	—	50,170	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	80,985	—	80,985	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	34,722	34,722
Revenue From Use of Money and Property						
Investment Earnings	—	96,448	96,448	482,156	119,109	601,265
Rents, Concessions, Royalties and Other	27,443	—	27,443	—	90,944	90,944
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	92,765	92,765	—	45,874	45,874
State Homeowners Property Tax Relief	—	13,505	13,505	12,515	22,835	35,350
State Gasoline Tax	261,517	—	261,517	162,749	—	162,749
Other State Grants	114,398	—	114,398	315,520	7,511	323,031
County Grants	66,993	—	66,993	—	—	—
Federal Grants	360,922	—	360,922	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	403,390	—	403,390	—	—	—
Special Police Department Services	176,253	—	176,253	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	9,110	—	9,110	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,499,167	—	1,499,167
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,918,012	—	1,918,012
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	132,017	—	132,017
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	16,450	—	16,450
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	446,477	—	446,477
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	365	365
Contributions from Non-Government Sources	—	—	—	—	1,006	1,006
Other Sources of Revenues	—	1	1	25,919	—	25,919
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,216,729**	**$ 4,005,560**	**$ 7,222,289**	**$ 6,584,084**	**$ 3,586,536**	**$ 10,170,620**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Clovis (Fresno County) Functional Revenues	Clovis (Fresno County) General Revenues	Clovis (Fresno County) Total Revenues	Coachella (Riverside County) Functional Revenues	Coachella (Riverside County) General Revenues	Coachella (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,964,937	$ 8,964,937	$ —	$ 877,929	$ 877,929
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,334,799	6,334,799	—	3,887,412	3,887,412
Sales and Use Taxes	—	11,190,612	11,190,612	—	2,615,462	2,615,462
Transportation Tax	4,866,499	—	4,866,499	—	—	—
Transient Lodging Taxes	—	315,399	315,399	—	—	—
Franchises	—	1,662,659	1,662,659	—	428,744	428,744
Business License Taxes	—	1,907,704	1,907,704	—	469,065	469,065
Real Property Transfer Taxes	—	480,418	480,418	—	182,560	182,560
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	61,862	3,730,204	3,792,066	—	2,595,587	2,595,587
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,244,603	—	1,244,603
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,960,673	—	1,960,673	1,851,233	—	1,851,233
Other Licenses and Permits	30,574	—	30,574	—	80,925	80,925
Fines and Forfeitures						
Vehicle Code Fines	306,492	—	306,492	72,385	—	72,385
Other Fines, Forfeitures, and Penalties	—	100	100	—	513,723	513,723
Revenue From Use of Money and Property						
Investment Earnings	4,051,227	171,995	4,223,222	672,392	337,537	1,009,929
Rents, Concessions, Royalties and Other	1,613,956	95,628	1,709,584	—	81,525	81,525
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	601,205	601,205	—	232,435	232,435
State Homeowners Property Tax Relief	—	140,214	140,214	—	7,524	7,524
State Gasoline Tax	1,580,295	—	1,580,295	661,081	—	661,081
Other State Grants	582,903	31,475	614,378	4,155,603	78,580	4,234,183
County Grants	—	—	—	—	—	—
Federal Grants	3,477,233	—	3,477,233	64,920	—	64,920
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,312,765	—	1,312,765	1,033,730	—	1,033,730
Special Police Department Services	442,667	—	442,667	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	263,749	—	263,749	—	—	—
Engineering Fees, Inspections, and Other	3,989,864	—	3,989,864	662,562	—	662,562
Sewer Service Charges and Connection Fees	16,593,961	—	16,593,961	—	—	—
Solid Waste Revenues	13,124,471	—	13,124,471	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,653,283	—	3,653,283	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	16,241,554	—	16,241,554	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	541,336	—	541,336	—	—	—
Quasi-External Transactions	842,000	—	842,000	—	—	—
Other Current Service Charges	5,412,609	—	5,412,609	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	100,000	—	100,000
Other Sources of Revenues	209,709	—	209,709	—	1,529,948	1,529,948
Other Financing Sources						
Sale of Bonds	68,540,000	—	68,540,000	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 149,699,682**	**$ 35,627,349**	**$ 185,327,031**	**$ 10,518,509**	**$ 13,918,956**	**$ 24,437,465**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Coalinga (Fresno County) Functional Revenues	Coalinga (Fresno County) General Revenues	Coalinga (Fresno County) Total Revenues	Colfax (Placer County) Functional Revenues	Colfax (Placer County) General Revenues	Colfax (Placer County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 290,771	$ 290,771	$ —	$ 288,270	$ 288,270
Voter Approved Indebtedness Property Tax	210,037	—	210,037	—	—	—
Other Property Taxes	—	1,277,346	1,277,346	—	129,568	129,568
Sales and Use Taxes	—	1,086,824	1,086,824	—	560,103	560,103
Transportation Tax	908,281	—	908,281	127,458	—	127,458
Transient Lodging Taxes	—	13,768	13,768	—	14,186	14,186
Franchises	—	275,424	275,424	—	13,161	13,161
Business License Taxes	—	84,112	84,112	—	24,900	24,900
Real Property Transfer Taxes	—	27,137	27,137	—	7,922	7,922
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	334,788	298,112	632,900	—	192,328	192,328
Special Benefit Assessments						
Fire and Paramedics	—	—	—	2,053	—	2,053
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	4,366	—	4,366
Licenses and Permits						
Construction Permits	196,188	—	196,188	21,587	—	21,587
Other Licenses and Permits	1,090	—	1,090	—	1,020	1,020
Fines and Forfeitures						
Vehicle Code Fines	19,703	—	19,703	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	9,474	9,474
Revenue From Use of Money and Property						
Investment Earnings	56,042	25,252	81,294	39,655	20,326	59,981
Rents, Concessions, Royalties and Other	945,180	68,808	1,013,988	—	48,338	48,338
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	114,010	114,010	—	12,131	12,131
State Homeowners Property Tax Relief	—	12,229	12,229	—	2,855	2,855
State Gasoline Tax	309,356	—	309,356	40,411	—	40,411
Other State Grants	306,919	15,518	322,437	169,386	—	169,386
County Grants	—	—	—	—	—	—
Federal Grants	852,450	—	852,450	17,400	—	17,400
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	215,105	—	215,105	21,417	—	21,417
Special Police Department Services	8,159,800	—	8,159,800	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,231,323	—	1,231,323	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	38,715	—	38,715
Sewer Service Charges and Connection Fees	1,323,996	—	1,323,996	978,803	—	978,803
Solid Waste Revenues	1,599,560	—	1,599,560	424,262	—	424,262
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	18,987	—	18,987
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,025,977	—	4,025,977	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	2,877,148	—	2,877,148	—	—	—
Airport Revenues	117,684	—	117,684	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	44,004	—	44,004	—	—	—
Quasi-External Transactions	1,440,599	—	1,440,599	—	—	—
Other Current Service Charges	—	—	—	14,310	—	14,310
Other Revenues						
Sale of Real and Personal Property	—	909,986	909,986	—	—	—
Contributions from Non-Government Sources	—	—	—	7,964	—	7,964
Other Sources of Revenues	—	15,680	15,680	8,530	571	9,101
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 25,175,230**	**$ 4,514,977**	**$ 29,690,207**	**$ 1,935,304**	**$ 1,325,153**	**$ 3,260,457**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Colma (San Mateo County) Functional Revenues	Colma (San Mateo County) General Revenues	Colma (San Mateo County) Total Revenues	Colton (San Bernardino County) Functional Revenues	Colton (San Bernardino County) General Revenues	Colton (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,312,000	$ 1,312,000	$ —	$ 3,248,371	$ 3,248,371
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	114,264	114,264	—	3,730,913	3,730,913
Sales and Use Taxes	—	6,026,969	6,026,969	—	6,702,150	6,702,150
Transportation Tax	45,267	—	45,267	—	—	—
Transient Lodging Taxes	—	—	—	—	416,784	416,784
Franchises	—	53,656	53,656	—	1,175,718	1,175,718
Business License Taxes	—	6,080	6,080	—	993,842	993,842
Real Property Transfer Taxes	—	9,513	9,513	—	226,713	226,713
Utility Users Tax	—	—	—	—	4,276,677	4,276,677
Other Non-Property Taxes	—	5,704,874	5,704,874	311,446	3,031,518	3,342,964
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	26,154	—	26,154
Licenses and Permits						
Construction Permits	27,585	—	27,585	286,582	—	286,582
Other Licenses and Permits	18,804	—	18,804	211,422	—	211,422
Fines and Forfeitures						
Vehicle Code Fines	97,937	—	97,937	297,877	—	297,877
Other Fines, Forfeitures, and Penalties	—	17,932	17,932	1,076,141	122,764	1,198,905
Revenue From Use of Money and Property						
Investment Earnings	—	1,384,220	1,384,220	792,012	462,052	1,254,064
Rents, Concessions, Royalties and Other	—	204,840	204,840	—	209,770	209,770
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	315,445	315,445
State Homeowners Property Tax Relief	—	447	447	—	38,083	38,083
State Gasoline Tax	32,390	—	32,390	781,676	—	781,676
Other State Grants	141,299	—	141,299	2,050,066	92,235	2,142,301
County Grants	—	4,908	4,908	814,604	—	814,604
Federal Grants	—	—	—	972,798	—	972,798
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	34,551	—	34,551	349,398	—	349,398
Special Police Department Services	41,262	—	41,262	236,583	—	236,583
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	106,669	—	106,669
Engineering Fees, Inspections, and Other	3,315	—	3,315	1,624	—	1,624
Sewer Service Charges and Connection Fees	—	—	—	9,076,479	—	9,076,479
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	38,539	—	38,539	226,722	—	226,722
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	6,835,022	—	6,835,022
Electric Revenues	—	—	—	49,541,994	—	49,541,994
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	1,273,046	—	1,273,046
Other Revenues						
Sale of Real and Personal Property	—	3,034	3,034	—	136,417	136,417
Contributions from Non-Government Sources	417,743	—	417,743	—	—	—
Other Sources of Revenues	132,057	398	132,455	6,075,912	146,417	6,222,329
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,030,749**	**$ 14,843,135**	**$ 15,873,884**	**$ 81,344,227**	**$ 25,325,869**	**$ 106,670,096**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Colusa (Colusa County) Functional Revenues	Colusa (Colusa County) General Revenues	Colusa (Colusa County) Total Revenues	Commerce (Los Angeles County) Functional Revenues	Commerce (Los Angeles County) General Revenues	Commerce (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ —	$ —	$ —	$ 1,433,095	$ 1,433,095
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	2,557,307	2,557,307
Sales and Use Taxes	—	—	—	—	11,560,752	11,560,752
Transportation Tax	—	—	—	2,322,643	—	2,322,643
Transient Lodging Taxes	—	—	—	—	2,045,915	2,045,915
Franchises	—	—	—	—	1,239,109	1,239,109
Business License Taxes	—	—	—	—	884,119	884,119
Real Property Transfer Taxes	—	—	—	—	214,978	214,978
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	—	2,445,108	2,445,108
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	1,653,099	—	1,653,099
Other Licenses and Permits	—	—	—	21,107,108	—	21,107,108
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	344,836	—	344,836
Other Fines, Forfeitures, and Penalties	—	—	—	—	210,893	210,893
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	319,513	2,064,842	2,384,355
Rents, Concessions, Royalties and Other	—	—	—	—	1,106,589	1,106,589
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	71,986	71,986
State Homeowners Property Tax Relief	—	—	—	—	15,857	15,857
State Gasoline Tax	—	—	—	345,407	—	345,407
Other State Grants	—	—	—	238,278	—	238,278
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	364,392	—	364,392
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	147,245	—	147,245
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	404,053	—	404,053
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	473,395	—	473,395
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	1,396,512	—	1,396,512
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	97,526	1,178	98,704
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ —**	**$ —**	**$ —**	**$ 29,214,007**	**$ 25,851,728**	**$ 55,065,735**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Compton (Los Angeles County) Functional Revenues	Compton (Los Angeles County) General Revenues	Compton (Los Angeles County) Total Revenues	Concord (Contra Costa County) Functional Revenues	Concord (Contra Costa County) General Revenues	Concord (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,116,454	$ 3,116,454	$ —	$ 13,433,642	$ 13,433,642
Voter Approved Indebtedness Property Tax	13,583,306	—	13,583,306	—	—	—
Other Property Taxes	—	593,060	593,060	—	8,542,846	8,542,846
Sales and Use Taxes	—	4,926,205	4,926,205	—	21,420,531	21,420,531
Transportation Tax	2,782,066	—	2,782,066	1,507,020	—	1,507,020
Transient Lodging Taxes	—	235,970	235,970	—	2,057,241	2,057,241
Franchises	—	1,181,606	1,181,606	—	3,853,559	3,853,559
Business License Taxes	—	2,403,328	2,403,328	—	3,218,553	3,218,553
Real Property Transfer Taxes	—	514,677	514,677	—	669,630	669,630
Utility Users Tax	—	14,145,842	14,145,842	—	—	—
Other Non-Property Taxes	—	272,328	272,328	3,102,558	7,154,051	10,256,609
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	4,288,756	—	4,288,756	1,044,249	—	1,044,249
Other	—	—	—	2,277,709	—	2,277,709
Licenses and Permits						
Construction Permits	848,518	—	848,518	1,719,320	—	1,719,320
Other Licenses and Permits	122,059	109,023	231,082	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	1,622,141	—	1,622,141	309,757	—	309,757
Other Fines, Forfeitures, and Penalties	—	351,231	351,231	—	118,186	118,186
Revenue From Use of Money and Property						
Investment Earnings	689,557	527,570	1,217,127	1,190,636	1,740,967	2,931,603
Rents, Concessions, Royalties and Other	—	932,808	932,808	1,698,279	562,853	2,261,132
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	6,965,308	6,965,308	—	724,022	724,022
State Homeowners Property Tax Relief	269,306	29,005	298,311	—	144,109	144,109
State Gasoline Tax	1,766,316	—	1,766,316	2,270,615	—	2,270,615
Other State Grants	1,760,832	—	1,760,832	3,222,390	97,780	3,320,170
County Grants	318,072	—	318,072	—	—	—
Federal Grants	11,448,738	—	11,448,738	3,078,807	—	3,078,807
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	739,498	—	739,498	412,585	—	412,585
Special Police Department Services	1,189	—	1,189	1,302,612	—	1,302,612
Special Fire Department Services and First Aid and Ambulance Charges	1,226,909	—	1,226,909	—	—	—
Engineering Fees, Inspections, and Other	1,800	—	1,800	2,698,427	—	2,698,427
Sewer Service Charges and Connection Fees	913,448	—	913,448	15,968,289	—	15,968,289
Solid Waste Revenues	7,423,921	—	7,423,921	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	25,829	—	25,829	2,678,282	—	2,678,282
Golf Course Fees	60,131	—	60,131	1,602,582	—	1,602,582
Water Service Charges and Connection Fees	6,786,413	—	6,786,413	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	178,846	—	178,846	—	—	—
Quasi-External Transactions	—	—	—	3,322,578	—	3,322,578
Other Current Service Charges	4,560,306	—	4,560,306	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	8,617	8,617
Contributions from Non-Government Sources	—	—	—	233,662	—	233,662
Other Sources of Revenues	1,762,738	—	1,762,738	—	394,820	394,820
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 63,180,695**	**$ 36,304,415**	**$ 99,485,110**	**$ 49,640,357**	**$ 64,141,407**	**$ 113,781,764**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Corcoran (Kings County) Functional Revenues	Corcoran (Kings County) General Revenues	Corcoran (Kings County) Total Revenues	Coming (Tehama County) Functional Revenues	Coming (Tehama County) General Revenues	Coming (Tehama County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 214,085	$ 214,085	$ —	$ 558,870	$ 558,870
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,554,672	1,554,672	—	491,300	491,300
Sales and Use Taxes	—	814,557	814,557	—	1,973,977	1,973,977
Transportation Tax	668,668	—	668,668	119,510	—	119,510
Transient Lodging Taxes	—	35,314	35,314	—	310,450	310,450
Franchises	—	228,275	228,275	—	111,354	111,354
Business License Taxes	—	33,401	33,401	—	15,433	15,433
Real Property Transfer Taxes	—	24,585	24,585	—	26,845	26,845
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	204,674	311,622	516,296	224,818	599,720	824,538
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	79,688	—	79,688
Lighting	—	—	—	883	—	883
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	274,027	—	274,027	92,755	—	92,755
Other Licenses and Permits	16	—	16	33	—	33
Fines and Forfeitures						
Vehicle Code Fines	16,362	—	16,362	3,025	—	3,025
Other Fines, Forfeitures, and Penalties	863	17,077	17,940	27,491	—	27,491
Revenue From Use of Money and Property						
Investment Earnings	234,423	334,925	569,348	115,894	25,554	141,448
Rents, Concessions, Royalties and Other	—	29,787	29,787	—	1,200	1,200
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	179,308	179,308	—	48,398	48,398
State Homeowners Property Tax Relief	—	4,256	4,256	—	10,286	10,286
State Gasoline Tax	408,049	—	408,049	137,305	—	137,305
Other State Grants	4,057,849	63,629	4,121,478	195,779	32,644	228,423
County Grants	99,769	—	99,769	—	—	—
Federal Grants	939,857	—	939,857	606,935	—	606,935
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	107,319	—	107,319	190,928	—	190,928
Special Police Department Services	18,303	—	18,303	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	111,608	—	111,608	—	—	—
Sewer Service Charges and Connection Fees	1,190,073	—	1,190,073	1,178,473	—	1,178,473
Solid Waste Revenues	1,633,760	—	1,633,760	352,052	—	352,052
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	17,082	—	17,082
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,077,943	—	3,077,943	1,087,173	—	1,087,173
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	9,071	—	9,071
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	78,529	—	78,529	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	325,846	—	325,846	14,538	—	14,538
Other Revenues						
Sale of Real and Personal Property	—	82,349	82,349	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	2,471,542	102,001	2,573,543	144,597	134,359	278,956
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 15,919,480**	**$ 4,029,843**	**$ 19,949,323**	**$ 4,598,030**	**$ 4,340,390**	**$ 8,938,420**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Corona (Riverside County) Functional Revenues	Corona (Riverside County) General Revenues	Corona (Riverside County) Total Revenues	Coronado (San Diego County) Functional Revenues	Coronado (San Diego County) General Revenues	Coronado (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 23,885,003	$ 23,885,003	$ —	$ 15,256,126	$ 15,256,126
Voter Approved Indebtedness Property Tax	668,107	—	668,107	—	—	—
Other Property Taxes	—	13,375,276	13,375,276	—	1,853,303	1,853,303
Sales and Use Taxes	—	29,686,719	29,686,719	—	1,809,902	1,809,902
Transportation Tax	7,676,915	—	7,676,915	—	—	—
Transient Lodging Taxes	—	1,387,282	1,387,282	—	9,066,467	9,066,467
Franchises	—	4,154,072	4,154,072	—	943,160	943,160
Business License Taxes	—	2,461,778	2,461,778	—	138,282	138,282
Real Property Transfer Taxes	—	965,176	965,176	—	307,259	307,259
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,449,852	10,310,235	14,760,087	—	622,686	622,686
Special Benefit Assessments						
Fire and Paramedics	425,217	—	425,217	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,994,193	—	1,994,193	370,524	—	370,524
Other Licenses and Permits	1,064,707	—	1,064,707	10,942	—	10,942
Fines and Forfeitures						
Vehicle Code Fines	755,467	—	755,467	201,268	—	201,268
Other Fines, Forfeitures, and Penalties	101,801	681,230	783,031	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	3,391,052	3,732,582	7,123,634	1,264,300	3,622,075	4,886,375
Rents, Concessions, Royalties and Other	333,567	—	333,567	—	85,797	85,797
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	838,971	838,971	—	158,375	158,375
State Homeowners Property Tax Relief	3,884	324,352	328,236	—	161,175	161,175
State Gasoline Tax	2,667,534	—	2,667,534	500,198	—	500,198
Other State Grants	3,068,498	1,628,631	4,697,129	617,444	—	617,444
County Grants	3,323,924	—	3,323,924	—	—	—
Federal Grants	5,872,014	—	5,872,014	2,719,444	—	2,719,444
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,793,530	—	1,793,530	260,832	—	260,832
Special Police Department Services	1,186,913	—	1,186,913	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	3,615,702	—	3,615,702	435,298	—	435,298
Engineering Fees, Inspections, and Other	1,354,916	—	1,354,916	3,736	—	3,736
Sewer Service Charges and Connection Fees	—	—	—	4,464,624	—	4,464,624
Solid Waste Revenues	5,806,731	—	5,806,731	278,801	—	278,801
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,140,930	—	1,140,930	1,185,634	—	1,185,634
Golf Course Fees	—	—	—	2,403,365	—	2,403,365
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	24,422,264	—	24,422,264	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	260,974	—	260,974	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	316,671	—	316,671	—	—	—
Quasi-External Transactions	—	—	—	995,580	—	995,580
Other Current Service Charges	1,221,092	—	1,221,092	1,238,755	—	1,238,755
Other Revenues						
Sale of Real and Personal Property	—	6,825,953	6,825,953	—	8,568	8,568
Contributions from Non-Government Sources	74,557	4,785	79,342	155,561	—	155,561
Other Sources of Revenues	1,805,291	14,558,060	16,363,351	5,304,490	—	5,304,490
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	25,754,118	—	25,754,118	—	—	—
Total Functional and General Revenues	**$ 104,550,421**	**$ 114,820,105**	**$ 219,370,526**	**$ 22,410,796**	**$ 34,033,175**	**$ 56,443,971**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Corte Madera (Marin County) Functional Revenues	Corte Madera (Marin County) General Revenues	Corte Madera (Marin County) Total Revenues	Costa Mesa (Orange County) Functional Revenues	Costa Mesa (Orange County) General Revenues	Costa Mesa (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,438,218	$ 5,438,218	$ —	$ 18,523,535	$ 18,523,535
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,232,082	1,232,082	—	8,124,172	8,124,172
Sales and Use Taxes	—	4,383,171	4,383,171	—	34,049,894	34,049,894
Transportation Tax	68,591	—	68,591	4,050,409	—	4,050,409
Transient Lodging Taxes	121,996	487,648	609,644	—	5,959,556	5,959,556
Franchises	—	602,922	602,922	—	3,911,800	3,911,800
Business License Taxes	—	472,332	472,332	—	897,608	897,608
Real Property Transfer Taxes	—	122,561	122,561	—	618,096	618,096
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,061,360	1,538,634	2,599,994	—	11,591,325	11,591,325
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	11,848	—	11,848
Licenses and Permits						
Construction Permits	168,684	—	168,684	1,882,903	—	1,882,903
Other Licenses and Permits	—	—	—	335,185	136,951	472,136
Fines and Forfeitures						
Vehicle Code Fines	33,568	—	33,568	1,083,512	—	1,083,512
Other Fines, Forfeitures, and Penalties	—	5,662	5,662	637,670	1,194,117	1,831,787
Revenue From Use of Money and Property						
Investment Earnings	38,154	262	38,416	1,922,115	4,458,066	6,380,181
Rents, Concessions, Royalties and Other	410,489	—	410,489	2,791,766	—	2,791,766
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	50,911	50,911	—	655,988	655,988
State Homeowners Property Tax Relief	—	42,393	42,393	—	177,664	177,664
State Gasoline Tax	182,196	—	182,196	2,047,205	—	2,047,205
Other State Grants	200,029	20,009	220,038	4,305,059	314,446	4,619,505
County Grants	30,000	—	30,000	424,243	64,587	488,830
Federal Grants	5,885	—	5,885	1,593,178	—	1,593,178
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	156,467	—	156,467	788,633	—	788,633
Special Police Department Services	—	—	—	1,586,744	—	1,586,744
Special Fire Department Services and First Aid and Ambulance Charges	404,184	—	404,184	559,881	—	559,881
Engineering Fees, Inspections, and Other	65,945	—	65,945	47	—	47
Sewer Service Charges and Connection Fees	1,971,702	—	1,971,702	—	—	—
Solid Waste Revenues	—	—	—	(62,798)	—	(62,798)
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	513,665	—	513,665	3,019,792	—	3,019,792
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	274,508	—	274,508	2,114,380	—	2,114,380
Other Revenues						
Sale of Real and Personal Property	28,250	—	28,250	—	11,009	11,009
Contributions from Non-Government Sources	10,944	—	10,944	—	32,707	32,707
Other Sources of Revenues	726,859	—	726,859	3,381,551	—	3,381,551
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	10,575,000	—	10,575,000	29,960,000	—	29,960,000
Total Functional and General Revenues	**$ 17,048,476**	**$ 14,396,805**	**$ 31,445,281**	**$ 62,433,323**	**$ 90,721,521**	**$ 153,154,844**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Cotati (Sonoma County) Functional Revenues	Cotati (Sonoma County) General Revenues	Cotati (Sonoma County) Total Revenues	Covina (Los Angeles County) Functional Revenues	Covina (Los Angeles County) General Revenues	Covina (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 507,361	$ 507,361	$ —	$ 4,654,795	$ 4,654,795
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	533,056	533,056	—	3,394,918	3,394,918
Sales and Use Taxes	—	1,553,962	1,553,962	—	6,611,763	6,611,763
Transportation Tax	—	—	—	836,594	—	836,594
Transient Lodging Taxes	—	—	—	—	491,226	491,226
Franchises	—	342,727	342,727	—	1,187,401	1,187,401
Business License Taxes	—	73,701	73,701	—	383,254	383,254
Real Property Transfer Taxes	—	146,725	146,725	—	324,113	324,113
Utility Users Tax	—	—	—	—	5,395,617	5,395,617
Other Non-Property Taxes	655,536	366,792	1,022,328	—	2,423,340	2,423,340
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	122,258	—	122,258
Other	31,708	—	31,708	103,990	—	103,990
Licenses and Permits						
Construction Permits	68,144	—	68,144	378,818	—	378,818
Other Licenses and Permits	8,839	—	8,839	99,987	515	100,502
Fines and Forfeitures						
Vehicle Code Fines	100,269	—	100,269	—	—	—
Other Fines, Forfeitures, and Penalties	—	6,623	6,623	—	826,974	826,974
Revenue From Use of Money and Property						
Investment Earnings	575,672	55,627	631,299	327,071	819,473	1,146,544
Rents, Concessions, Royalties and Other	16,060	63,559	79,619	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	45,603	45,603	—	287,432	287,432
State Homeowners Property Tax Relief	—	10,680	10,680	—	42,907	42,907
State Gasoline Tax	194,583	—	194,583	973,367	—	973,367
Other State Grants	186,993	154,526	341,519	1,773,969	321,550	2,095,519
County Grants	48,449	46,285	94,734	1,296,986	—	1,296,986
Federal Grants	17,645	—	17,645	867,988	—	867,988
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	54,886	—	54,886	426,465	—	426,465
Special Police Department Services	53,395	—	53,395	131,988	—	131,988
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	14,096	—	14,096
Engineering Fees, Inspections, and Other	—	—	—	9,349	—	9,349
Sewer Service Charges and Connection Fees	2,407,886	—	2,407,886	172,956	—	172,956
Solid Waste Revenues	—	—	—	3,628,003	—	3,628,003
Parking Facilities	—	—	—	96,185	—	96,185
Parks and Recreation Fees	10,329	—	10,329	735,391	—	735,391
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,609,942	—	1,609,942	5,518,184	—	5,518,184
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	200,162	—	200,162
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	461,918	—	461,918
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	92,272	50,000	142,272	52,972	—	52,972
Other Sources of Revenues	26,482	44,380	70,862	943,177	82,149	1,025,326
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,159,090**	**$ 4,001,607**	**$ 10,160,697**	**$ 19,171,874**	**$ 27,247,427**	**$ 46,419,301**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Crescent City (Del Norte County) Functional Revenues	Crescent City (Del Norte County) General Revenues	Crescent City (Del Norte County) Total Revenues	Cudahy (Los Angeles County) Functional Revenues	Cudahy (Los Angeles County) General Revenues	Cudahy (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 226,322	$ 226,322	$ —	$ 171,192	$ 171,192
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	249,565	249,565	—	1,037,125	1,037,125
Sales and Use Taxes	—	1,055,459	1,055,459	—	967,291	967,291
Transportation Tax	—	—	—	713,985	—	713,985
Transient Lodging Taxes	—	925,786	925,786	—	148,994	148,994
Franchises	—	145,148	145,148	—	191,943	191,943
Business License Taxes	—	50,868	50,868	—	159,757	159,757
Real Property Transfer Taxes	—	8,355	8,355	—	1,570	1,570
Utility Users Tax	—	—	—	—	1,285,580	1,285,580
Other Non-Property Taxes	284	152,354	152,638	88,300	270,909	359,209
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	150,823	—	150,823
Lighting	—	—	—	101,267	—	101,267
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	100,897	—	100,897	200,435	—	200,435
Other Licenses and Permits	—	—	—	183,064	—	183,064
Fines and Forfeitures						
Vehicle Code Fines	323	—	323	—	—	—
Other Fines, Forfeitures, and Penalties	—	16,451	16,451	—	424,005	424,005
Revenue From Use of Money and Property						
Investment Earnings	22,416	123,580	145,996	—	368,827	368,827
Rents, Concessions, Royalties and Other	36,936	—	36,936	40,399	—	40,399
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	251,386	251,386	—	—	—
State Homeowners Property Tax Relief	—	2,758	2,758	—	3,610	3,610
State Gasoline Tax	195,490	—	195,490	387,800	—	387,800
Other State Grants	141,825	27,279	169,104	177,811	57,529	235,340
County Grants	71,582	—	71,582	77,811	—	77,811
Federal Grants	2,513,626	—	2,513,626	315,598	—	315,598
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	47,414	—	47,414	33,756	—	33,756
Special Police Department Services	59,456	—	59,456	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	2,650,469	—	2,650,469	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	171,153	—	171,153	41,468	—	41,468
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,247,500	—	2,247,500	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	640,172	—	640,172	—	—	—
Other Current Service Charges	81,675	—	81,675	59,080	—	59,080
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,473	1,564	3,037	284,010	—	284,010
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,982,691**	**$ 3,236,875**	**$ 12,219,566**	**$ 2,855,607**	**$ 5,088,332**	**$ 7,943,939**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Culver City (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Cupertino (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,197,773	$ 3,197,773	$ —	$ 6,480,283	$ 6,480,283
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,653,648	2,653,648	—	3,652,509	3,652,509
Sales and Use Taxes	—	13,576,869	13,576,869	—	7,333,752	7,333,752
Transportation Tax	10,353,742	—	10,353,742	—	—	—
Transient Lodging Taxes	—	3,224,328	3,224,328	—	2,511,184	2,511,184
Franchises	—	1,253,283	1,253,283	—	2,537,018	2,537,018
Business License Taxes	—	9,183,833	9,183,833	—	690,529	690,529
Real Property Transfer Taxes	—	2,862,816	2,862,816	—	695,636	695,636
Utility Users Tax	—	13,891,149	13,891,149	—	3,011,654	3,011,654
Other Non-Property Taxes	—	5,180,672	5,180,672	296,007	4,817,431	5,113,438
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	44,525	—	44,525	—	—	—
Licenses and Permits						
Construction Permits	1,347,688	—	1,347,688	2,451,998	—	2,451,998
Other Licenses and Permits	244,926	331,919	576,845	3,618	—	3,618
Fines and Forfeitures						
Vehicle Code Fines	3,058,013	—	3,058,013	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,484,766	1,484,766	722,732	34,901	757,633
Revenue From Use of Money and Property						
Investment Earnings	2,280,719	1,495,393	3,776,112	520,456	1,635,616	2,156,072
Rents, Concessions, Royalties and Other	696,514	671,035	1,367,549	360,946	—	360,946
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	267,573	267,573	—	364,261	364,261
State Homeowners Property Tax Relief	—	19,330	19,330	—	49,489	49,489
State Gasoline Tax	735,036	—	735,036	661,007	—	661,007
Other State Grants	3,147,536	—	3,147,536	437,756	172,383	610,139
County Grants	952,218	10,000	962,218	2,187,303	—	2,187,303
Federal Grants	8,690,414	—	8,690,414	839,084	—	839,084
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,868,035	—	1,868,035	1,967,941	—	1,967,941
Special Police Department Services	391,482	—	391,482	106,739	—	106,739
Special Fire Department Services and First Aid and Ambulance Charges	1,321,687	—	1,321,687	—	—	—
Engineering Fees, Inspections, and Other	14,635	—	14,635	—	—	—
Sewer Service Charges and Connection Fees	7,760,012	—	7,760,012	—	—	—
Solid Waste Revenues	10,210,760	—	10,210,760	2,268,759	—	2,268,759
Parking Facilities	743,331	—	743,331	—	—	—
Parks and Recreation Fees	1,518,385	—	1,518,385	4,742,492	—	4,742,492
Golf Course Fees	—	—	—	1,101,610	—	1,101,610
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,784,314	—	2,784,314	—	—	—
Quasi-External Transactions	8,332,584	—	8,332,584	—	—	—
Other Current Service Charges	246,190	—	246,190	511,740	—	511,740
Other Revenues						
Sale of Real and Personal Property	—	6,875	6,875	—	1,663,842	1,663,842
Contributions from Non-Government Sources	—	347,991	347,991	39,527	—	39,527
Other Sources of Revenues	654,306	258,562	912,868	515,599	307,070	822,669
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 67,397,052**	**$ 59,917,815**	**$ 127,314,867**	**$ 19,735,314**	**$ 35,957,558**	**$ 55,692,872**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Cypress (Orange County) Functional Revenues	Cypress (Orange County) General Revenues	Cypress (Orange County) Total Revenues	Daly City (San Mateo County) Functional Revenues	Daly City (San Mateo County) General Revenues	Daly City (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,578,447	$ 3,578,447	$ —	$ 14,693,389	$ 14,693,389
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,402,262	3,402,262	—	7,071,417	7,071,417
Sales and Use Taxes	—	10,030,077	10,030,077	—	7,569,596	7,569,596
Transportation Tax	—	—	—	188,322	—	188,322
Transient Lodging Taxes	—	1,935,704	1,935,704	—	457,393	457,393
Franchises	—	1,758,609	1,758,609	—	2,721,584	2,721,584
Business License Taxes	—	1,068,619	1,068,619	—	3,059,505	3,059,505
Real Property Transfer Taxes	—	259,740	259,740	—	376,108	376,108
Utility Users Tax	—	—	—	—	6,312,871	6,312,871
Other Non-Property Taxes	45,185	4,545,839	4,591,024	649,716	2,173,832	2,823,548
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,002,020	—	1,002,020	—	—	—
Other	64,598	—	64,598	446,274	—	446,274
Licenses and Permits						
Construction Permits	374,535	—	374,535	1,509,162	—	1,509,162
Other Licenses and Permits	29,441	860	30,301	133,155	—	133,155
Fines and Forfeitures						
Vehicle Code Fines	489,771	—	489,771	379,932	—	379,932
Other Fines, Forfeitures, and Penalties	95,117	25,290	120,407	—	1,727,538	1,727,538
Revenue From Use of Money and Property						
Investment Earnings	71,139	3,843,372	3,914,511	1,560,049	2,640,805	4,200,854
Rents, Concessions, Royalties and Other	—	11,835	11,835	—	760,602	760,602
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	283,379	283,379	—	569,826	569,826
State Homeowners Property Tax Relief	—	34,185	34,185	—	119,324	119,324
State Gasoline Tax	886,726	—	886,726	1,976,287	—	1,976,287
Other State Grants	1,652,210	20,713	1,672,923	2,448,945	406,150	2,855,095
County Grants	984,395	—	984,395	3,162,401	—	3,162,401
Federal Grants	812,970	—	812,970	3,817,882	—	3,817,882
Other Taxes In-Lieu	—	—	—	—	29,976	29,976
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	324,850	—	324,850	327,166	—	327,166
Special Police Department Services	57,993	—	57,993	561,122	—	561,122
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	223,509	—	223,509
Engineering Fees, Inspections, and Other	13,788	—	13,788	854,612	—	854,612
Sewer Service Charges and Connection Fees	401,994	—	401,994	—	—	—
Solid Waste Revenues	—	—	—	1,928,393	—	1,928,393
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	2,589,554	—	2,589,554
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	12,195,633	—	12,195,633
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,581,124	—	2,581,124	1,422,381	—	1,422,381
Other Revenues						
Sale of Real and Personal Property	—	—	—	354,405	—	354,405
Contributions from Non-Government Sources	—	1,250	1,250	70,517	—	70,517
Other Sources of Revenues	83,167	76,067	159,234	4,323,509	—	4,323,509
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,971,023**	**$ 30,876,248**	**$ 40,847,271**	**$ 41,122,926**	**$ 50,689,916**	**$ 91,812,842**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Dana Point (Orange County) Functional Revenues	Dana Point (Orange County) General Revenues	Dana Point (Orange County) Total Revenues	Danville (Contra Costa County) Functional Revenues	Danville (Contra Costa County) General Revenues	Danville (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,236,115	$ 5,236,115	$ —	$ 7,098,812	$ 7,098,812
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,787,697	2,787,697	—	2,982,277	2,982,277
Sales and Use Taxes	—	3,761,453	3,761,453	—	3,710,590	3,710,590
Transportation Tax	436,346	—	436,346	610,085	—	610,085
Transient Lodging Taxes	—	10,888,021	10,888,021	—	92,288	92,288
Franchises	—	1,201,464	1,201,464	—	1,484,039	1,484,039
Business License Taxes	—	—	—	—	368,469	368,469
Real Property Transfer Taxes	—	395,141	395,141	—	466,623	466,623
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,366,810	1,366,810	2,040,190	1,122,623	3,162,813
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,486,516	—	3,486,516
Licenses and Permits						
Construction Permits	537,535	—	537,535	1,683,047	—	1,683,047
Other Licenses and Permits	148,810	—	148,810	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	453,430	—	453,430	368,213	—	368,213
Other Fines, Forfeitures, and Penalties	—	16,668	16,668	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	2,227,549	2,227,549	2,382,352	1,337,659	3,720,011
Rents, Concessions, Royalties and Other	28,399	166,990	195,389	18,560	460,668	479,228
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	198,595	198,595	—	257,141	257,141
State Homeowners Property Tax Relief	—	51,017	51,017	—	73,208	73,208
State Gasoline Tax	669,641	—	669,641	792,628	—	792,628
Other State Grants	1,599,192	54,902	1,654,094	1,199,291	15,508	1,214,799
County Grants	3,997,000	—	3,997,000	—	—	—
Federal Grants	140,289	—	140,289	400,000	—	400,000
Other Taxes In-Lieu	—	—	—	—	319	319
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	663,930	—	663,930	381,764	—	381,764
Special Police Department Services	—	—	—	128,067	—	128,067
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	434,459	—	434,459	320,395	—	320,395
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	195,747	—	195,747	1,469,282	—	1,469,282
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	197,371	—	197,371	79,815	—	79,815
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	20,029	20,029
Contributions from Non-Government Sources	—	—	—	—	7,550	7,550
Other Sources of Revenues	12,220	196,807	209,027	401,829	—	401,829
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,514,369**	**$ 28,549,229**	**$ 38,063,598**	**$ 15,762,034**	**$ 19,497,803**	**$ 35,259,837**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Davis (Yolo County) Functional Revenues	Davis (Yolo County) General Revenues	Davis (Yolo County) Total Revenues	Del Mar (San Diego County) Functional Revenues	Del Mar (San Diego County) General Revenues	Del Mar (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,016,201	$ 9,016,201	$ —	$ 3,042,269	$ 3,042,269
Voter Approved Indebtedness Property Tax	—	—	—	189,480	—	189,480
Other Property Taxes	—	4,396,678	4,396,678	—	326,398	326,398
Sales and Use Taxes	—	4,765,956	4,765,956	—	1,224,189	1,224,189
Transportation Tax	4,001,515	—	4,001,515	—	—	—
Transient Lodging Taxes	—	1,056,694	1,056,694	—	1,682,319	1,682,319
Franchises	—	1,003,229	1,003,229	—	356,120	356,120
Business License Taxes	—	1,287,542	1,287,542	—	182,343	182,343
Real Property Transfer Taxes	—	236,092	236,092	—	129,602	129,602
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	7,293,070	3,672,378	10,965,448	23,917	441,412	465,329
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	839,213	—	839,213	—	—	—
Other Licenses and Permits	—	—	—	550,823	15,673	566,496
Fines and Forfeitures						
Vehicle Code Fines	911,685	—	911,685	715,021	—	715,021
Other Fines, Forfeitures, and Penalties	—	—	—	—	169,792	169,792
Revenue From Use of Money and Property						
Investment Earnings	392,841	2,304,831	2,697,672	244,867	253,823	498,690
Rents, Concessions, Royalties and Other	—	167,874	167,874	—	438,056	438,056
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	671,389	671,389	—	30,291	30,291
State Homeowners Property Tax Relief	—	124,401	124,401	44,390	30,850	75,240
State Gasoline Tax	1,197,370	—	1,197,370	88,789	—	88,789
Other State Grants	12,408,230	26,968	12,435,198	538,193	63,795	601,988
County Grants	—	—	—	—	—	—
Federal Grants	2,471,628	—	2,471,628	300,920	—	300,920
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,118,216	—	2,118,216	166,033	—	166,033
Special Police Department Services	532,712	—	532,712	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	815,641	—	815,641	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	388,175	—	388,175
Sewer Service Charges and Connection Fees	11,191,703	—	11,191,703	2,390,599	—	2,390,599
Solid Waste Revenues	8,398,749	—	8,398,749	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,270,829	—	2,270,829	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,368,099	—	8,368,099	2,390,663	—	2,390,663
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	24,855	—	24,855	—	—	—
Quasi-External Transactions	1,405,457	—	1,405,457	—	—	—
Other Current Service Charges	2,075,946	—	2,075,946	30,986	—	30,986
Other Revenues						
Sale of Real and Personal Property	—	5,955	5,955	—	—	—
Contributions from Non-Government Sources	279,929	—	279,929	145,000	—	145,000
Other Sources of Revenues	959,236	103,783	1,063,019	1,324,339	303,720	1,628,059
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 67,956,924**	**$ 28,839,971**	**$ 96,796,895**	**$ 9,532,195**	**$ 8,690,652**	**$ 18,222,847**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Del Rey Oaks (Monterey County) Functional Revenues	General Revenues	Total Revenues	Delano (Kern County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 378,389	$ 378,389	$ —	$ 2,004,433	$ 2,004,433
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	135,019	135,019	—	3,249,845	3,249,845
Sales and Use Taxes	—	219,827	219,827	—	2,671,788	2,671,788
Transportation Tax	—	—	—	2,358,685	—	2,358,685
Transient Lodging Taxes	—	—	—	—	185,150	185,150
Franchises	—	69,720	69,720	—	522,960	522,960
Business License Taxes	—	81,372	81,372	—	145,243	145,243
Real Property Transfer Taxes	—	14,905	14,905	—	61,969	61,969
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	32,601	32,601	1,028,035	1,086,905	2,114,940
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	346,045	—	346,045	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	191,068	—	191,068
Licenses and Permits						
Construction Permits	45,615	—	45,615	328,114	—	328,114
Other Licenses and Permits	1,500	14,205	15,705	4,259	—	4,259
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	123,679	—	123,679
Other Fines, Forfeitures, and Penalties	11,758	—	11,758	97,230	26,465	123,695
Revenue From Use of Money and Property						
Investment Earnings	—	5,308	5,308	316,920	365,969	682,889
Rents, Concessions, Royalties and Other	9,600	—	9,600	—	98,917	98,917
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	8,817	8,817	—	327,289	327,289
State Homeowners Property Tax Relief	—	2,067	2,067	—	19,957	19,957
State Gasoline Tax	33,403	—	33,403	830,758	—	830,758
Other State Grants	111,439	1,914	113,353	1,661,779	66,367	1,728,146
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	8,283,876	—	8,283,876
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	25,601	—	25,601	136,443	—	136,443
Special Police Department Services	55,100	—	55,100	44,253	—	44,253
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	120,437	—	120,437
Sewer Service Charges and Connection Fees	—	—	—	1,486,573	—	1,486,573
Solid Waste Revenues	—	—	—	2,296,727	—	2,296,727
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,850	—	3,850	87,637	—	87,637
Golf Course Fees	—	—	—	96,196	—	96,196
Water Service Charges and Connection Fees	—	—	—	3,104,885	—	3,104,885
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	340,229	—	340,229
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	56,730	—	56,730
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	40,734	—	40,734	987,573	—	987,573
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	7,000	—	7,000	—	—	—
Other Sources of Revenues	1,750	3,609	5,359	1,552,676	—	1,552,676
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	48,611	—	48,611	—	—	—
Total Functional and General Revenues	**$ 742,006**	**$ 967,753**	**$ 1,709,759**	**$ 25,534,762**	**$ 10,833,257**	**$ 36,368,019**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Desert Hot Springs (Riverside County) Functional Revenues	General Revenues	Total Revenues	Diamond Bar (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,154,820	$ 1,154,820	$ —	$ 3,688,753	$ 3,688,753
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,285,046	2,285,046	—	382,574	382,574
Sales and Use Taxes	—	773,307	773,307	—	2,935,703	2,935,703
Transportation Tax	—	—	—	1,880,267	—	1,880,267
Transient Lodging Taxes	—	965,983	965,983	—	774,757	774,757
Franchises	—	1,096,024	1,096,024	—	1,064,623	1,064,623
Business License Taxes	—	131,217	131,217	—	—	—
Real Property Transfer Taxes	—	178,738	178,738	—	331,096	331,096
Utility Users Tax	—	1,689,895	1,689,895	—	—	—
Other Non-Property Taxes	4,465,443	279,831	4,745,274	1,137,925	1,049,449	2,187,374
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	541,382	—	541,382
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	935,290	—	935,290	661,873	—	661,873
Other Licenses and Permits	52,826	7,830	60,656	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	59,124	—	59,124	315,428	—	315,428
Other Fines, Forfeitures, and Penalties	—	22,422	22,422	231,473	—	231,473
Revenue From Use of Money and Property						
Investment Earnings	589,753	302,349	892,102	332,575	1,393,617	1,726,192
Rents, Concessions, Royalties and Other	—	9,404	9,404	1,390,104	—	1,390,104
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	117,335	117,335	—	4,006,447	4,006,447
State Homeowners Property Tax Relief	—	11,903	11,903	—	33,822	33,822
State Gasoline Tax	372,380	—	372,380	1,075,093	—	1,075,093
Other State Grants	1,552,860	20,089	1,572,949	1,041,094	402,269	1,443,363
County Grants	—	27,016	27,016	571,647	—	571,647
Federal Grants	363,002	—	363,002	1,808,218	—	1,808,218
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	590,188	—	590,188	645,701	—	645,701
Special Police Department Services	117,688	—	117,688	80,400	—	80,400
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	229,338	—	229,338	1,109,965	—	1,109,965
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	210,934	—	210,934
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,926	—	3,926	677,362	—	677,362
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	786,298	—	786,298
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	244,753	—	244,753	51,411	—	51,411
Other Revenues						
Sale of Real and Personal Property	—	20,200	20,200	—	—	—
Contributions from Non-Government Sources	350,000	407,291	757,291	—	—	—
Other Sources of Revenues	23,283	85,946	109,229	4,977	22,419	27,396
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,949,854**	**$ 9,586,646**	**$ 19,536,500**	**$ 14,554,127**	**$ 16,085,529**	**$ 30,639,656**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Dinuba (Tulare County) Functional Revenues	Dinuba (Tulare County) General Revenues	Dinuba (Tulare County) Total Revenues	Dixon (Solano County) Functional Revenues	Dixon (Solano County) General Revenues	Dixon (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 588,068	$ 588,068	$ —	$ 3,015,842	$ 3,015,842
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,397,525	1,397,525	—	1,258,220	1,258,220
Sales and Use Taxes	—	2,432,002	2,432,002	—	3,661,681	3,661,681
Transportation Tax	596,792	—	596,792	612,060	—	612,060
Transient Lodging Taxes	—	75,671	75,671	—	194,268	194,268
Franchises	—	214,886	214,886	—	389,609	389,609
Business License Taxes	—	10,304	10,304	—	77,494	77,494
Real Property Transfer Taxes	—	54,487	54,487	—	110,605	110,605
Utility Users Tax	—	1,373,639	1,373,639	—	—	—
Other Non-Property Taxes	1,620,371	1,748,130	3,368,501	(571,303)	1,445,185	873,882
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	144,775	—	144,775	—	—	—
Other	—	—	—	353,146	—	353,146
Licenses and Permits						
Construction Permits	328,360	—	328,360	167,541	—	167,541
Other Licenses and Permits	—	225,315	225,315	14,270	2,211	16,481
Fines and Forfeitures						
Vehicle Code Fines	2,824	—	2,824	68,694	—	68,694
Other Fines, Forfeitures, and Penalties	89,415	14,742	104,157	—	1,154	1,154
Revenue From Use of Money and Property						
Investment Earnings	77,128	546,663	623,791	265,044	1,014,272	1,279,316
Rents, Concessions, Royalties and Other	—	202,837	202,837	—	24,216	24,216
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	90,900	90,900	—	107,377	107,377
State Homeowners Property Tax Relief	—	7,378	7,378	—	38,892	38,892
State Gasoline Tax	358,852	—	358,852	329,007	—	329,007
Other State Grants	740,986	75,446	816,432	608,514	70,522	679,036
County Grants	—	13,600	13,600	—	—	—
Federal Grants	3,427,212	—	3,427,212	427,417	—	427,417
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	178,463	—	178,463	294,466	—	294,466
Special Police Department Services	207,825	—	207,825	24,202	—	24,202
Special Fire Department Services and First Aid and Ambulance Charges	7,259	—	7,259	922,084	—	922,084
Engineering Fees, Inspections, and Other	317,578	—	317,578	—	—	—
Sewer Service Charges and Connection Fees	1,872,375	—	1,872,375	2,277,400	—	2,277,400
Solid Waste Revenues	2,402,474	—	2,402,474	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	231,335	—	231,335	140,648	—	140,648
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,157,753	—	2,157,753	2,769,784	—	2,769,784
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	27,580	—	27,580	83,901	—	83,901
Quasi-External Transactions	15,832,870	—	15,832,870	—	—	—
Other Current Service Charges	2,227,219	—	2,227,219	136,178	—	136,178
Other Revenues						
Sale of Real and Personal Property	40,520	—	40,520	—	4,629	4,629
Contributions from Non-Government Sources	—	—	—	—	2,250	2,250
Other Sources of Revenues	1,134,894	—	1,134,894	2,210,732	—	2,210,732
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,379,552	—	1,379,552	—	—	—
Total Functional and General Revenues	**$ 35,404,412**	**$ 9,071,593**	**$ 44,476,005**	**$ 11,133,785**	**$ 11,418,427**	**$ 22,552,212**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Dorris (Siskiyou County) Functional Revenues	Dorris (Siskiyou County) General Revenues	Dorris (Siskiyou County) Total Revenues	Dos Palos (Merced County) Functional Revenues	Dos Palos (Merced County) General Revenues	Dos Palos (Merced County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 90,953	$ 90,953	$ —	$ 282,609	$ 282,609
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	30,278	30,278	—	354,524	354,524
Sales and Use Taxes	—	25,310	25,310	—	284,719	284,719
Transportation Tax	22,180	—	22,180	114,872	—	114,872
Transient Lodging Taxes	—	68	68	—	—	—
Franchises	—	7,526	7,526	—	54,494	54,494
Business License Taxes	—	2,000	2,000	—	24,281	24,281
Real Property Transfer Taxes	—	957	957	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	223	223	—	231,162	231,162
Special Benefit Assessments						
Fire and Paramedics	5,969	—	5,969	—	—	—
Police	1,165	—	1,165	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	12,032	—	12,032	99,423	—	99,423
Other Licenses and Permits	1,560	17,817	19,377	5,217	—	5,217
Fines and Forfeitures						
Vehicle Code Fines	6,809	—	6,809	9,839	—	9,839
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,307	1,307
Revenue From Use of Money and Property						
Investment Earnings	3,942	3,216	7,158	104,091	54,891	158,982
Rents, Concessions, Royalties and Other	—	2,622	2,622	—	825	825
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	35,511	35,511	—	21,134	21,134
State Homeowners Property Tax Relief	—	7,971	7,971	—	1,785	1,785
State Gasoline Tax	30,718	—	30,718	91,689	—	91,689
Other State Grants	517,723	8,923	526,646	347,879	23,412	371,291
County Grants	—	—	—	—	—	—
Federal Grants	545,677	—	545,677	128,025	—	128,025
Other Taxes In-Lieu	—	—	—	—	388	388
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	4,300	—	4,300
Special Police Department Services	—	—	—	3,259	—	3,259
Special Fire Department Services and First Aid and Ambulance Charges	1,200	—	1,200	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	65,400	—	65,400	605,870	—	605,870
Solid Waste Revenues	—	—	—	401,620	—	401,620
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,275	—	1,275	10,511	—	10,511
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	185,983	—	185,983	746,014	—	746,014
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,633	—	1,633	87,622	—	87,622
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	196,161	44,974	241,135	58,999	82,833	141,832
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,599,427**	**$ 278,349**	**$ 1,877,776**	**$ 2,819,230**	**$ 1,418,364**	**$ 4,237,594**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Downey (Los Angeles County) Functional Revenues	Downey (Los Angeles County) General Revenues	Downey (Los Angeles County) Total Revenues	Duarte (Los Angeles County) Functional Revenues	Duarte (Los Angeles County) General Revenues	Duarte (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,940,009	$ 10,940,009	$ —	$ 853,572	$ 853,572
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,282,166	8,282,166	—	588,735	588,735
Sales and Use Taxes	—	11,859,825	11,859,825	—	5,185,215	5,185,215
Transportation Tax	3,330,166	—	3,330,166	669,143	—	669,143
Transient Lodging Taxes	—	1,084,759	1,084,759	—	95,775	95,775
Franchises	—	2,167,948	2,167,948	—	664,499	664,499
Business License Taxes	—	1,121,900	1,121,900	—	281,627	281,627
Real Property Transfer Taxes	—	498,378	498,378	—	100,379	100,379
Utility Users Tax	—	7,219,685	7,219,685	—	—	—
Other Non-Property Taxes	—	3,955,198	3,955,198	—	104,375	104,375
Special Benefit Assessments						
Fire and Paramedics	1,527,497	—	1,527,497	—	—	—
Police	274,389	—	274,389	—	—	—
Lighting	1,148,444	—	1,148,444	1,066,521	—	1,066,521
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,685,838	—	1,685,838	527,001	—	527,001
Other Licenses and Permits	443,080	—	443,080	127,461	—	127,461
Fines and Forfeitures						
Vehicle Code Fines	1,869,885	—	1,869,885	131,286	—	131,286
Other Fines, Forfeitures, and Penalties	—	41,258	41,258	—	116,406	116,406
Revenue From Use of Money and Property						
Investment Earnings	1,247,551	5,490,978	6,738,529	165,191	362,544	527,735
Rents, Concessions, Royalties and Other	—	1,111,993	1,111,993	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	838,248	838,248	—	1,659,897	1,659,897
State Homeowners Property Tax Relief	—	96,060	96,060	—	9,345	9,345
State Gasoline Tax	2,829,634	—	2,829,634	526,932	—	526,932
Other State Grants	2,187,247	684,612	2,871,859	104,379	—	104,379
County Grants	—	—	—	—	—	—
Federal Grants	4,039,051	—	4,039,051	376,416	—	376,416
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,022,102	—	1,022,102	191,272	—	191,272
Special Police Department Services	—	—	—	1,378	—	1,378
Special Fire Department Services and First Aid and Ambulance Charges	1,076,468	—	1,076,468	—	—	—
Engineering Fees, Inspections, and Other	123,983	—	123,983	110,859	—	110,859
Sewer Service Charges and Connection Fees	135,053	—	135,053	—	—	—
Solid Waste Revenues	408,497	—	408,497	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,082,990	—	1,082,990	438,857	—	438,857
Golf Course Fees	3,101,919	—	3,101,919	—	—	—
Water Service Charges and Connection Fees	9,722,090	—	9,722,090	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	7,705	—	7,705	15,910	—	15,910
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	574,089	—	574,089	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	631,233	631,233
Contributions from Non-Government Sources	412,620	647,775	1,060,395	—	—	—
Other Sources of Revenues	5,270,017	—	5,270,017	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 43,520,315**	**$ 56,040,792**	**$ 99,561,107**	**$ 4,452,606**	**$ 10,653,602**	**$ 15,106,208**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Dublin (Alameda County) Functional Revenues	Dublin (Alameda County) General Revenues	Dublin (Alameda County) Total Revenues	Dunsmuir (Siskiyou County) Functional Revenues	Dunsmuir (Siskiyou County) General Revenues	Dunsmuir (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 16,690,262	$ 16,690,262	$ —	$ 237,819	$ 237,819
Voter Approved Indebtedness Property Tax	—	—	—	36,816	—	36,816
Other Property Taxes	—	3,456,481	3,456,481	—	138,678	138,678
Sales and Use Taxes	—	10,641,934	10,641,934	—	66,770	66,770
Transportation Tax	433,043	—	433,043	—	—	—
Transient Lodging Taxes	—	800,773	800,773	—	92,147	92,147
Franchises	—	2,111,281	2,111,281	—	34,762	34,762
Business License Taxes	—	143,654	143,654	—	21,715	21,715
Real Property Transfer Taxes	—	596,533	596,533	—	6,643	6,643
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	8,431,631	3,493,490	11,925,121	—	20,866	20,866
Special Benefit Assessments						
Fire and Paramedics	276,486	—	276,486	25,733	—	25,733
Police	—	—	—	—	—	—
Lighting	351,050	—	351,050	—	—	—
Other	367,120	—	367,120	—	—	—
Licenses and Permits						
Construction Permits	2,372,693	—	2,372,693	19,345	—	19,345
Other Licenses and Permits	55,722	—	55,722	4,614	—	4,614
Fines and Forfeitures						
Vehicle Code Fines	201,863	—	201,863	—	—	—
Other Fines, Forfeitures, and Penalties	—	140,235	140,235	14,015	—	14,015
Revenue From Use of Money and Property						
Investment Earnings	2,268,407	3,572,541	5,840,948	45,422	38,603	84,025
Rents, Concessions, Royalties and Other	—	198,561	198,561	—	8,314	8,314
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	261,276	261,276	—	12,927	12,927
State Homeowners Property Tax Relief	—	181,030	181,030	—	3,945	3,945
State Gasoline Tax	766,129	—	766,129	55,132	—	55,132
Other State Grants	1,113,538	—	1,113,538	1,356,350	35,818	1,392,168
County Grants	219,582	—	219,582	152,248	—	152,248
Federal Grants	144,869	—	144,869	1,086,150	—	1,086,150
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,565,982	—	4,565,982	13,302	—	13,302
Special Police Department Services	81,645	—	81,645	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,680,904	—	1,680,904	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	604,585	—	604,585
Solid Waste Revenues	1,426,447	—	1,426,447	420,611	—	420,611
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,294,853	—	1,294,853	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	377,748	—	377,748
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	13,715	—	13,715
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	268,785	—	268,785
Other Current Service Charges	474,361	—	474,361	6,607	—	6,607
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	150,513	150,513	—	—	—
Other Sources of Revenues	201,302	607,910	809,212	12,541	—	12,541
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	767,000	—	767,000
Total Functional and General Revenues	**$ 26,727,627**	**$ 43,046,474**	**$ 69,774,101**	**$ 5,280,719**	**$ 719,007**	**$ 5,999,726**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	East Palo Alto (San Mateo County) Functional Revenues	East Palo Alto (San Mateo County) General Revenues	East Palo Alto (San Mateo County) Total Revenues	El Cajon (San Diego County) Functional Revenues	El Cajon (San Diego County) General Revenues	El Cajon (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,536,261	$ 4,536,261	$ —	$ 6,799,211	$ 6,799,211
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,487,242	2,487,242	—	6,788,665	6,788,665
Sales and Use Taxes	—	1,849,675	1,849,675	—	17,391,891	17,391,891
Transportation Tax	443,556	—	443,556	2,028,000	—	2,028,000
Transient Lodging Taxes	—	500,000	500,000	—	1,119,762	1,119,762
Franchises	—	623,092	623,092	—	3,897,928	3,897,928
Business License Taxes	—	463,081	463,081	—	770,951	770,951
Real Property Transfer Taxes	—	225,723	225,723	—	405,000	405,000
Utility Users Tax	—	1,585,721	1,585,721	—	—	—
Other Non-Property Taxes	—	648,382	648,382	8,799,817	5,666,288	14,466,105
Special Benefit Assessments						
Fire and Paramedics	—	—	—	370,263	—	370,263
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	266,973	—	266,973	1,095,085	—	1,095,085
Other Licenses and Permits	—	86,338	86,338	70,120	72,388	142,508
Fines and Forfeitures						
Vehicle Code Fines	79,782	—	79,782	1,367,872	—	1,367,872
Other Fines, Forfeitures, and Penalties	131,779	12,394	144,173	60,802	225,002	285,804
Revenue From Use of Money and Property						
Investment Earnings	467,294	561,719	1,029,013	1,436,923	2,443,572	3,880,495
Rents, Concessions, Royalties and Other	—	32,038	32,038	—	1,156,912	1,156,912
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	201,344	201,344	—	619,730	619,730
State Homeowners Property Tax Relief	—	49,434	49,434	—	69,935	69,935
State Gasoline Tax	841,884	—	841,884	1,785,024	—	1,785,024
Other State Grants	209,260	—	209,260	3,211,139	1,724,236	4,935,375
County Grants	—	—	—	—	30,757	30,757
Federal Grants	913,536	—	913,536	3,720,599	—	3,720,599
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	365,883	—	365,883	219,111	—	219,111
Special Police Department Services	86,663	—	86,663	53,353	—	53,353
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,680,832	—	2,680,832
Engineering Fees, Inspections, and Other	84,988	—	84,988	562,594	—	562,594
Sewer Service Charges and Connection Fees	—	—	—	12,668,112	—	12,668,112
Solid Waste Revenues	2,059,546	—	2,059,546	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	7,697	—	7,697	394,085	—	394,085
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	329,538	—	329,538	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	451,172	—	451,172	150,551	—	150,551
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,213,955	7,445	1,221,400
Contributions from Non-Government Sources	1,132,886	—	1,132,886	10,591	3,944	14,535
Other Sources of Revenues	804,718	—	804,718	16,612	3,061,233	3,077,845
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,677,155**	**$ 13,862,444**	**$ 22,539,599**	**$ 41,915,440**	**$ 52,254,850**	**$ 94,170,290**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	El Centro (Imperial County) Functional Revenues	El Centro (Imperial County) General Revenues	El Centro (Imperial County) Total Revenues	El Cerrito (Contra Costa County) Functional Revenues	El Cerrito (Contra Costa County) General Revenues	El Cerrito (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,399,054	$ 3,399,054	$ —	$ 5,493,032	$ 5,493,032
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,112,830	3,112,830	—	1,640,359	1,640,359
Sales and Use Taxes	—	7,523,872	7,523,872	—	2,495,477	2,495,477
Transportation Tax	3,848,542	—	3,848,542	80,314	—	80,314
Transient Lodging Taxes	—	1,324,156	1,324,156	—	85,090	85,090
Franchises	—	454,036	454,036	—	806,038	806,038
Business License Taxes	—	302,843	302,843	—	626,970	626,970
Real Property Transfer Taxes	—	171,159	171,159	—	135,140	135,140
Utility Users Tax	—	—	—	—	2,775,195	2,775,195
Other Non-Property Taxes	—	4,442,139	4,442,139	—	797,683	797,683
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	758,513	—	758,513
Other	59,455	—	59,455	1,103,018	—	1,103,018
Licenses and Permits						
Construction Permits	348,342	—	348,342	309,876	—	309,876
Other Licenses and Permits	8,395	—	8,395	—	65,721	65,721
Fines and Forfeitures						
Vehicle Code Fines	139,834	—	139,834	170,731	—	170,731
Other Fines, Forfeitures, and Penalties	—	143,742	143,742	—	222,323	222,323
Revenue From Use of Money and Property						
Investment Earnings	1,734,901	2,024,375	3,759,276	480,160	17,050	497,210
Rents, Concessions, Royalties and Other	86,378	—	86,378	—	244,781	244,781
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	278,940	278,940	—	139,949	139,949
State Homeowners Property Tax Relief	—	46,666	46,666	—	64,986	64,986
State Gasoline Tax	730,353	—	730,353	531,734	—	531,734
Other State Grants	2,014,837	—	2,014,837	1,316,788	107,575	1,424,363
County Grants	—	—	—	—	—	—
Federal Grants	6,516,349	—	6,516,349	5,940	—	5,940
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	721,420	—	721,420	312,326	—	312,326
Special Police Department Services	295,624	—	295,624	80,046	—	80,046
Special Fire Department Services and First Aid and Ambulance Charges	95,889	—	95,889	1,861,790	—	1,861,790
Engineering Fees, Inspections, and Other	983,026	—	983,026	74,608	—	74,608
Sewer Service Charges and Connection Fees	6,317,205	—	6,317,205	—	—	—
Solid Waste Revenues	3,803,323	—	3,803,323	1,161,110	—	1,161,110
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	84,119	—	84,119	2,282,839	—	2,282,839
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,692,648	—	6,692,648	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	75,649,333	—	75,649,333	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,188,668	—	2,188,668	111,492	—	111,492
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	13,145	13,145
Contributions from Non-Government Sources	1,459,108	—	1,459,108	—	59,781	59,781
Other Sources of Revenues	—	—	—	67,006	—	67,006
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 113,777,749**	**$ 23,223,812**	**$ 137,001,561**	**$ 10,708,291**	**$ 15,790,295**	**$ 26,498,586**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	El Monte (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	El Paso De Robles (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,391,074	$ 4,391,074	$ —	$ 5,471,169	$ 5,471,169
Voter Approved Indebtedness Property Tax	9,298,890	—	9,298,890	3,238,495	—	3,238,495
Other Property Taxes	—	8,792,252	8,792,252	—	2,113,515	2,113,515
Sales and Use Taxes	—	14,611,171	14,611,171	—	5,986,431	5,986,431
Transportation Tax	2,014,210	—	2,014,210	1,156,232	—	1,156,232
Transient Lodging Taxes	—	326,312	326,312	—	2,025,859	2,025,859
Franchises	—	2,118,030	2,118,030	—	2,429,063	2,429,063
Business License Taxes	—	1,935,003	1,935,003	—	421,427	421,427
Real Property Transfer Taxes	—	266,729	266,729	—	219,287	219,287
Utility Users Tax	—	8,744,118	8,744,118	—	—	—
Other Non-Property Taxes	864,252	5,057,145	5,921,397	3,503,145	2,250,641	5,753,786
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	9,822	—	9,822	1,043,698	—	1,043,698
Other	30,193	—	30,193	—	—	—
Licenses and Permits						
Construction Permits	609,735	—	609,735	1,105,758	—	1,105,758
Other Licenses and Permits	150	460,842	460,992	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	511,556	—	511,556	132,243	—	132,243
Other Fines, Forfeitures, and Penalties	287,531	680,621	968,152	—	189,290	189,290
Revenue From Use of Money and Property						
Investment Earnings	710,106	622,658	1,332,764	1,505,609	2,076,893	3,582,502
Rents, Concessions, Royalties and Other	67,802	38,328	106,130	122,547	190,518	313,065
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	786,789	786,789	—	184,246	184,246
State Homeowners Property Tax Relief	88,854	45,647	134,501	38,473	51,927	90,400
State Gasoline Tax	2,307,950	—	2,307,950	558,608	—	558,608
Other State Grants	4,293,648	155,389	4,449,037	1,871,680	118,430	1,990,110
County Grants	11,062	—	11,062	300,000	—	300,000
Federal Grants	5,327,539	—	5,327,539	682,742	—	682,742
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	607,777	—	607,777	413,617	—	413,617
Special Police Department Services	1,454,605	—	1,454,605	115,214	—	115,214
Special Fire Department Services and First Aid and Ambulance Charges	3,100	—	3,100	222,461	—	222,461
Engineering Fees, Inspections, and Other	345,438	—	345,438	376,429	—	376,429
Sewer Service Charges and Connection Fees	—	—	—	4,692,603	—	4,692,603
Solid Waste Revenues	125,140	—	125,140	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	539,781	—	539,781	591,940	—	591,940
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,700,959	—	2,700,959	7,092,004	—	7,092,004
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	377,773	—	377,773
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	177,360	—	177,360	164,523	—	164,523
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,463,537	—	1,463,537	130,251	—	130,251
Other Revenues						
Sale of Real and Personal Property	160,000	7,850	167,850	—	6,815	6,815
Contributions from Non-Government Sources	—	244,862	244,862	—	—	—
Other Sources of Revenues	20,857	429,050	449,907	70,807	198,762	269,569
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 34,031,854**	**$ 49,713,870**	**$ 83,745,724**	**$ 29,506,852**	**$ 23,934,273**	**$ 53,441,125**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	El Segundo (Los Angeles County) Functional Revenues	El Segundo (Los Angeles County) General Revenues	El Segundo (Los Angeles County) Total Revenues	Elk Grove (Sacramento County) Functional Revenues	Elk Grove (Sacramento County) General Revenues	Elk Grove (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,378,253	$ 5,378,253	$ —	$ 11,557,342	$ 11,557,342
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,187,932	1,187,932	—	10,368,433	10,368,433
Sales and Use Taxes	—	7,460,261	7,460,261	—	14,340,024	14,340,024
Transportation Tax	487,556	—	487,556	5,954,901	—	5,954,901
Transient Lodging Taxes	—	4,862,165	4,862,165	—	876,238	876,238
Franchises	—	3,210,688	3,210,688	—	724,351	724,351
Business License Taxes	—	9,619,546	9,619,546	—	201,568	201,568
Real Property Transfer Taxes	—	399,800	399,800	—	874,557	874,557
Utility Users Tax	—	5,652,880	5,652,880	—	3,116,938	3,116,938
Other Non-Property Taxes	—	5,792,199	5,792,199	22,367,990	5,348,814	27,716,804
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	848,733	—	848,733
Lighting	—	—	—	768,902	—	768,902
Other	—	—	—	2,050,546	—	2,050,546
Licenses and Permits						
Construction Permits	1,305,842	—	1,305,842	2,837,795	—	2,837,795
Other Licenses and Permits	121,027	94,018	215,045	638,802	—	638,802
Fines and Forfeitures						
Vehicle Code Fines	517,291	—	517,291	490,943	—	490,943
Other Fines, Forfeitures, and Penalties	—	22,501	22,501	2,775	157,264	160,039
Revenue From Use of Money and Property						
Investment Earnings	123,526	2,066,443	2,189,969	6,724,821	397,325	7,122,146
Rents, Concessions, Royalties and Other	—	193,780	193,780	511,781	117,863	629,644
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	93,768	93,768	—	712,393	712,393
State Homeowners Property Tax Relief	—	51,799	51,799	—	169,958	169,958
State Gasoline Tax	281,304	—	281,304	2,429,080	—	2,429,080
Other State Grants	93,016	108,956	201,972	618,440	31,420	649,860
County Grants	378,551	—	378,551	19,004,312	—	19,004,312
Federal Grants	5,699,589	—	5,699,589	3,422,945	—	3,422,945
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,767,230	—	2,767,230	6,021,137	—	6,021,137
Special Police Department Services	104,797	—	104,797	15,883	—	15,883
Special Fire Department Services and First Aid and Ambulance Charges	899,428	—	899,428	—	—	—
Engineering Fees, Inspections, and Other	65,536	—	65,536	2,701,029	—	2,701,029
Sewer Service Charges and Connection Fees	2,244,229	—	2,244,229	—	—	—
Solid Waste Revenues	—	—	—	9,483,858	—	9,483,858
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	375,276	—	375,276	—	—	—
Golf Course Fees	2,283,666	—	2,283,666	—	—	—
Water Service Charges and Connection Fees	12,857,013	—	12,857,013	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,331,689	—	2,331,689
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	708,604	—	708,604	1,025,297	—	1,025,297
Other Revenues						
Sale of Real and Personal Property	—	24,358	24,358	49,407	—	49,407
Contributions from Non-Government Sources	3,120,454	—	3,120,454	—	—	—
Other Sources of Revenues	(440,518)	940,310	499,792	11,851,859	—	11,851,859
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 33,993,417**	**$ 47,159,657**	**$ 81,153,074**	**$ 102,152,925**	**$ 48,994,488**	**$ 151,147,413**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Emeryville (Alameda County) Functional Revenues	Emeryville (Alameda County) General Revenues	Emeryville (Alameda County) Total Revenues	Encinitas (San Diego County) Functional Revenues	Encinitas (San Diego County) General Revenues	Encinitas (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,122,864	$ 1,122,864	$ —	$ 24,426,899	$ 24,426,899
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	562,652	562,652	—	5,073,921	5,073,921
Sales and Use Taxes	—	5,666,384	5,666,384	—	8,306,912	8,306,912
Transportation Tax	—	—	—	1,756,372	—	1,756,372
Transient Lodging Taxes	—	3,681,085	3,681,085	217,659	871,406	1,089,065
Franchises	—	1,111,244	1,111,244	—	2,011,947	2,011,947
Business License Taxes	—	4,980,950	4,980,950	—	—	—
Real Property Transfer Taxes	—	479,593	479,593	—	521,579	521,579
Utility Users Tax	—	2,509,009	2,509,009	—	—	—
Other Non-Property Taxes	228,746	2,006,427	2,235,173	—	2,938,302	2,938,302
Special Benefit Assessments						
Fire and Paramedics	164,192	—	164,192	—	—	—
Police	—	—	—	—	—	—
Lighting	1,943,559	—	1,943,559	472,009	—	472,009
Other	—	—	—	58,443	—	58,443
Licenses and Permits						
Construction Permits	794,304	—	794,304	—	—	—
Other Licenses and Permits	—	575	575	164,231	—	164,231
Fines and Forfeitures						
Vehicle Code Fines	377,193	—	377,193	903,640	—	903,640
Other Fines, Forfeitures, and Penalties	—	—	—	—	45,966	45,966
Revenue From Use of Money and Property						
Investment Earnings	367,446	2,731,868	3,099,314	1,464,774	2,790,978	4,255,752
Rents, Concessions, Royalties and Other	196,983	326,309	523,292	—	258,310	258,310
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	48,295	48,295	—	417,702	417,702
State Homeowners Property Tax Relief	—	70,424	70,424	—	264,274	264,274
State Gasoline Tax	157,329	—	157,329	1,152,724	—	1,152,724
Other State Grants	291,445	235,858	527,303	2,742,867	220,352	2,963,219
County Grants	939,460	28,124	967,584	—	—	—
Federal Grants	189,141	—	189,141	434,691	—	434,691
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,055,027	—	2,055,027	484,077	—	484,077
Special Police Department Services	28,874	—	28,874	134,134	—	134,134
Special Fire Department Services and First Aid and Ambulance Charges	20	—	20	53,535	—	53,535
Engineering Fees, Inspections, and Other	20,058	—	20,058	4,118,830	—	4,118,830
Sewer Service Charges and Connection Fees	1,294,130	—	1,294,130	8,498,106	—	8,498,106
Solid Waste Revenues	—	—	—	361,229	—	361,229
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,073,070	—	1,073,070	1,002,718	—	1,002,718
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,649,849	—	1,649,849
Other Current Service Charges	5,003,078	—	5,003,078	3,913,841	—	3,913,841
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,042,480	11,810	1,054,290	856,429	—	856,429
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	20,000,000	—	20,000,000
Total Functional and General Revenues	**$ 16,166,535**	**$ 25,573,471**	**$ 41,740,006**	**$ 50,440,158**	**$ 48,148,548**	**$ 98,588,706**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Escalon (San Joaquin County) Functional Revenues	Escalon (San Joaquin County) General Revenues	Escalon (San Joaquin County) Total Revenues	Escondido (San Diego County) Functional Revenues	Escondido (San Diego County) General Revenues	Escondido (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,266,670	$ 1,266,670	$ —	$ 15,969,107	$ 15,969,107
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	249,709	249,709	—	10,652,172	10,652,172
Sales and Use Taxes	—	656,941	656,941	—	23,010,988	23,010,988
Transportation Tax	7,480	—	7,480	—	—	—
Transient Lodging Taxes	—	1,393	1,393	—	1,267,120	1,267,120
Franchises	—	232,794	232,794	—	6,403,284	6,403,284
Business License Taxes	—	36,970	36,970	—	1,657,048	1,657,048
Real Property Transfer Taxes	—	34,082	34,082	—	684,180	684,180
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	82,206	255,085	337,291	—	7,880,729	7,880,729
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	530,316	—	530,316
Licenses and Permits						
Construction Permits	108,996	—	108,996	936,657	—	936,657
Other Licenses and Permits	5,776	—	5,776	90,109	150,000	240,109
Fines and Forfeitures						
Vehicle Code Fines	16,987	—	16,987	943,858	—	943,858
Other Fines, Forfeitures, and Penalties	22,953	—	22,953	573,586	405,893	979,479
Revenue From Use of Money and Property						
Investment Earnings	255,633	531,330	786,963	9,168,241	3,150,417	12,318,658
Rents, Concessions, Royalties and Other	38,593	—	38,593	440,965	2,714,645	3,155,610
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	47,790	47,790	—	939,987	939,987
State Homeowners Property Tax Relief	—	11,970	11,970	—	102,660	102,660
State Gasoline Tax	146,982	—	146,982	2,580,154	—	2,580,154
Other State Grants	457,185	—	457,185	3,805,980	—	3,805,980
County Grants	—	—	—	9,186,183	—	9,186,183
Federal Grants	193,867	—	193,867	2,854,224	—	2,854,224
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	62,366	—	62,366	398,006	—	398,006
Special Police Department Services	80,046	—	80,046	1,473,344	—	1,473,344
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	5,730,490	—	5,730,490
Engineering Fees, Inspections, and Other	4,375	—	4,375	690,362	—	690,362
Sewer Service Charges and Connection Fees	1,176,352	—	1,176,352	24,094,998	—	24,094,998
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	122,964	—	122,964	1,808,298	—	1,808,298
Golf Course Fees	—	—	—	652,489	—	652,489
Water Service Charges and Connection Fees	1,045,028	—	1,045,028	38,883,825	—	38,883,825
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	9,905	—	9,905	6,547,888	—	6,547,888
Other Revenues						
Sale of Real and Personal Property	—	2,500	2,500	733,156	—	733,156
Contributions from Non-Government Sources	—	—	—	22,696,591	26,287	22,722,878
Other Sources of Revenues	257,015	65,820	322,835	5,810,645	185,636	5,996,281
Other Financing Sources						
Sale of Bonds	—	—	—	84,350,000	—	84,350,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,094,709**	**$ 3,393,054**	**$ 7,487,763**	**$ 224,980,365**	**$ 75,200,153**	**$ 300,180,518**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Etna (Siskiyou County) Functional Revenues	Etna (Siskiyou County) General Revenues	Etna (Siskiyou County) Total Revenues	Eureka (Humboldt County) Functional Revenues	Eureka (Humboldt County) General Revenues	Eureka (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 83,989	$ 83,989	$ —	$ 1,253,825	$ 1,253,825
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	26,299	26,299	—	1,781,116	1,781,116
Sales and Use Taxes	—	30,559	30,559	—	6,592,123	6,592,123
Transportation Tax	—	—	—	913,645	—	913,645
Transient Lodging Taxes	—	8,230	8,230	—	1,557,979	1,557,979
Franchises	—	6,462	6,462	—	743,197	743,197
Business License Taxes	—	2,130	2,130	—	279,589	279,589
Real Property Transfer Taxes	—	971	971	—	65,512	65,512
Utility Users Tax	—	—	—	—	1,154,176	1,154,176
Other Non-Property Taxes	—	12,117	12,117	—	2,356,490	2,356,490
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	23,218	—	23,218	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	225,737	—	225,737
Other Licenses and Permits	876	—	876	29,896	—	29,896
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	209,933	—	209,933
Other Fines, Forfeitures, and Penalties	—	2,965	2,965	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	6,089	23,995	30,084	1,046,121	245,468	1,291,589
Rents, Concessions, Royalties and Other	—	5,000	5,000	890,845	—	890,845
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	42,769	42,769	—	144,207	144,207
State Homeowners Property Tax Relief	—	1,332	1,332	—	19,954	19,954
State Gasoline Tax	30,390	—	30,390	519,726	—	519,726
Other State Grants	372,317	—	372,317	2,087,681	248,123	2,335,804
County Grants	—	—	—	60,928	273,828	334,756
Federal Grants	747,352	—	747,352	805,350	—	805,350
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,325	—	2,325	141,537	—	141,537
Special Police Department Services	925	—	925	419,781	—	419,781
Special Fire Department Services and First Aid and Ambulance Charges	36,979	—	36,979	274,367	—	274,367
Engineering Fees, Inspections, and Other	—	—	—	54,232	—	54,232
Sewer Service Charges and Connection Fees	100,220	—	100,220	4,050,981	—	4,050,981
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	47,796	—	47,796
Parks and Recreation Fees	2,546	—	2,546	446,885	—	446,885
Golf Course Fees	—	—	—	19,780	—	19,780
Water Service Charges and Connection Fees	113,776	—	113,776	5,205,018	—	5,205,018
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	11,945	—	11,945
Port and Harbor Revenues	—	—	—	522,210	—	522,210
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	436,063	—	436,063
Quasi-External Transactions	—	—	—	2,393,199	—	2,393,199
Other Current Service Charges	19,799	—	19,799	310,573	—	310,573
Other Revenues						
Sale of Real and Personal Property	—	5,180	5,180	1,995	—	1,995
Contributions from Non-Government Sources	159,959	—	159,959	124,489	—	124,489
Other Sources of Revenues	57,393	2,560	59,953	548,686	—	548,686
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	3,339,202	—	3,339,202
Total Functional and General Revenues	**$ 1,674,164**	**$ 254,558**	**$ 1,928,722**	**$ 25,138,601**	**$ 16,715,587**	**$ 41,854,188**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Exeter (Tulare County) Functional Revenues	Exeter (Tulare County) General Revenues	Exeter (Tulare County) Total Revenues	Fairfax (Marin County) Functional Revenues	Fairfax (Marin County) General Revenues	Fairfax (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 559,063	$ 559,063	$ —	$ —	$ —
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	784,092	784,092	—	—	—
Sales and Use Taxes	—	546,057	546,057	—	—	—
Transportation Tax	316,752	—	316,752	—	—	—
Transient Lodging Taxes	—	21,953	21,953	—	—	—
Franchises	—	144,633	144,633	—	—	—
Business License Taxes	—	37,558	37,558	—	—	—
Real Property Transfer Taxes	—	34,863	34,863	—	—	—
Utility Users Tax	—	657,793	657,793	—	—	—
Other Non-Property Taxes	—	1,000	1,000	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	129,897	—	129,897	—	—	—
Other Licenses and Permits	5,986	—	5,986	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	55,758	—	55,758	—	—	—
Other Fines, Forfeitures, and Penalties	—	99,719	99,719	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	125,789	43,086	168,875	—	—	—
Rents, Concessions, Royalties and Other	—	6,753	6,753	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	70,605	70,605	—	—	—
State Homeowners Property Tax Relief	—	7,469	7,469	—	—	—
State Gasoline Tax	197,183	—	197,183	—	—	—
Other State Grants	434,431	22,411	456,842	—	—	—
County Grants	—	—	—	—	—	—
Federal Grants	927,537	—	927,537	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	63,025	—	63,025	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	826,600	—	826,600	—	—	—
Solid Waste Revenues	891,980	—	891,980	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	78,850	—	78,850	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	860,932	—	860,932	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	16,467	—	16,467	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	93,721	—	93,721	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	10,000	—	10,000	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,754,032	—	1,754,032	—	—	—
Total Functional and General Revenues	**$ 6,788,940**	**$ 3,037,055**	**$ 9,825,995**	**$ —**	**$ —**	**$ —**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Fairfield (Solano County) Functional Revenues	Fairfield (Solano County) General Revenues	Fairfield (Solano County) Total Revenues	Farmersville (Tulare County) Functional Revenues	Farmersville (Tulare County) General Revenues	Farmersville (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,152,903	$ 12,152,903	$ —	$ 338,468	$ 338,468
Voter Approved Indebtedness Property Tax	462,054	—	462,054	—	—	—
Other Property Taxes	—	7,997,672	7,997,672	—	714,907	714,907
Sales and Use Taxes	—	13,714,098	13,714,098	—	326,384	326,384
Transportation Tax	6,174,923	—	6,174,923	227,148	—	227,148
Transient Lodging Taxes	—	1,949,410	1,949,410	—	—	—
Franchises	—	3,483,263	3,483,263	—	136,047	136,047
Business License Taxes	—	1,161,116	1,161,116	—	45,836	45,836
Real Property Transfer Taxes	—	660,480	660,480	—	17,737	17,737
Utility Users Tax	—	3,573,029	3,573,029	—	—	—
Other Non-Property Taxes	7,041,874	5,063,770	12,105,644	24,627	233,329	257,956
Special Benefit Assessments						
Fire and Paramedics	—	—	—	6,482	—	6,482
Police	—	—	—	42,563	—	42,563
Lighting	3,396,520	—	3,396,520	—	—	—
Other	2,116,300	—	2,116,300	39,817	—	39,817
Licenses and Permits						
Construction Permits	1,163,975	—	1,163,975	254,322	—	254,322
Other Licenses and Permits	229,023	200,197	429,220	4,578	—	4,578
Fines and Forfeitures						
Vehicle Code Fines	573,494	—	573,494	—	—	—
Other Fines, Forfeitures, and Penalties	68,326	16,100	84,426	94,656	—	94,656
Revenue From Use of Money and Property						
Investment Earnings	7,780,957	1,793,290	9,574,247	50,152	11,536	61,688
Rents, Concessions, Royalties and Other	270,585	422,778	693,363	15,255	—	15,255
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	702,026	702,026	—	53,779	53,779
State Homeowners Property Tax Relief	5,898	207,319	213,217	—	2,652	2,652
State Gasoline Tax	1,938,163	—	1,938,163	193,303	—	193,303
Other State Grants	3,016,496	326,128	3,342,624	1,239,840	25,344	1,265,184
County Grants	1,124,930	—	1,124,930	—	—	—
Federal Grants	14,069,192	—	14,069,192	770,615	—	770,615
Other Taxes In-Lieu	—	3,206,981	3,206,981	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,216,788	—	1,216,788	—	—	—
Special Police Department Services	1,031,808	—	1,031,808	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	324,548	—	324,548	—	—	—
Engineering Fees, Inspections, and Other	1,858,669	—	1,858,669	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	849,807	—	849,807
Solid Waste Revenues	—	—	—	513,139	—	513,139
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,175,782	—	2,175,782	—	—	—
Golf Course Fees	5,046,888	—	5,046,888	—	—	—
Water Service Charges and Connection Fees	30,712,881	—	30,712,881	558,248	—	558,248
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,900,707	—	1,900,707	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	789,005	—	789,005	1,521	—	1,521
Other Revenues						
Sale of Real and Personal Property	—	19,111	19,111	—	—	—
Contributions from Non-Government Sources	—	496,848	496,848	—	—	—
Other Sources of Revenues	3,459,049	—	3,459,049	520,523	21,597	542,120
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	64,520	—	64,520
Total Functional and General Revenues	**$ 97,948,835**	**$ 57,146,519**	**$ 155,095,354**	**$ 5,471,116**	**$ 1,927,616**	**$ 7,398,732**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Ferndale (Humboldt County) Functional Revenues	Ferndale (Humboldt County) General Revenues	Ferndale (Humboldt County) Total Revenues	Fillmore (Ventura County) Functional Revenues	Fillmore (Ventura County) General Revenues	Fillmore (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 115,604	$ 115,604	$ —	$ 1,959,236	$ 1,959,236
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	104,699	104,699	—	88,894	88,894
Sales and Use Taxes	—	100,489	100,489	—	1,573,106	1,573,106
Transportation Tax	53,156	—	53,156	—	—	—
Transient Lodging Taxes	—	69,241	69,241	—	80,180	80,180
Franchises	—	24,626	24,626	—	327,994	327,994
Business License Taxes	—	19,280	19,280	—	156,423	156,423
Real Property Transfer Taxes	—	5,989	5,989	—	89,946	89,946
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	31,339	31,339	1,553,508	2,501,116	4,054,624
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	195,561	—	195,561
Licenses and Permits						
Construction Permits	16,852	—	16,852	336,115	—	336,115
Other Licenses and Permits	4,234	—	4,234	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	55,780	—	55,780
Other Fines, Forfeitures, and Penalties	—	9,009	9,009	—	14,948	14,948
Revenue From Use of Money and Property						
Investment Earnings	25,211	1,754	26,965	271,231	68,116	339,347
Rents, Concessions, Royalties and Other	—	1,981	1,981	95,131	—	95,131
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	12,634	12,634	—	96,882	96,882
State Homeowners Property Tax Relief	—	2,120	2,120	—	—	—
State Gasoline Tax	32,820	—	32,820	286,209	—	286,209
Other State Grants	372,918	—	372,918	1,291,502	—	1,291,502
County Grants	6,820	—	6,820	—	—	—
Federal Grants	88,517	—	88,517	1,598,921	—	1,598,921
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,740	—	1,740	163,235	—	163,235
Special Police Department Services	—	—	—	98,036	—	98,036
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	190	—	190
Engineering Fees, Inspections, and Other	4,948	—	4,948	1,011,118	—	1,011,118
Sewer Service Charges and Connection Fees	465,630	—	465,630	2,300,666	—	2,300,666
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	120,895	—	120,895
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,676,930	—	2,676,930
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	1,576,176	—	1,576,176
Other Current Service Charges	9,187	—	9,187	139,201	—	139,201
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	31,885	3,186	35,071	142,500	115,638	258,138
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,113,918**	**$ 501,951**	**$ 1,615,869**	**$ 13,912,905**	**$ 7,072,479**	**$ 20,985,384**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Firebaugh (Fresno County) Functional Revenues	Firebaugh (Fresno County) General Revenues	Firebaugh (Fresno County) Total Revenues	Folsom (Sacramento County) Functional Revenues	Folsom (Sacramento County) General Revenues	Folsom (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 209,415	$ 209,415	$ —	$ 16,028,626	$ 16,028,626
Voter Approved Indebtedness Property Tax	—	—	—	3,292,330	—	3,292,330
Other Property Taxes	—	454,215	454,215	—	4,841,015	4,841,015
Sales and Use Taxes	—	395,655	395,655	—	13,745,651	13,745,651
Transportation Tax	181,741	—	181,741	27,220,080	—	27,220,080
Transient Lodging Taxes	—	2,500	2,500	—	1,408,355	1,408,355
Franchises	—	147,413	147,413	—	504,514	504,514
Business License Taxes	—	37,420	37,420	—	489,124	489,124
Real Property Transfer Taxes	—	9,381	9,381	—	577,954	577,954
Utility Users Tax	—	607,897	607,897	—	—	—
Other Non-Property Taxes	285,817	200,628	486,445	1,752,617	8,431,399	10,184,016
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	16,945	—	16,945	510,002	—	510,002
Licenses and Permits						
Construction Permits	153,767	—	153,767	1,268,932	—	1,268,932
Other Licenses and Permits	1,179	—	1,179	65,529	33,173	98,702
Fines and Forfeitures						
Vehicle Code Fines	14,783	—	14,783	175,543	—	175,543
Other Fines, Forfeitures, and Penalties	—	—	—	—	102,116	102,116
Revenue From Use of Money and Property						
Investment Earnings	65,102	7,781	72,883	962,168	2,677,822	3,639,990
Rents, Concessions, Royalties and Other	—	34,268	34,268	75,144	413,314	488,458
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	10,449	10,449	—	466,292	466,292
State Homeowners Property Tax Relief	—	2,904	2,904	30,897	283,454	314,351
State Gasoline Tax	103,616	—	103,616	1,289,964	—	1,289,964
Other State Grants	340,450	—	340,450	3,771,539	156,996	3,928,535
County Grants	—	—	—	—	—	—
Federal Grants	1,136,746	—	1,136,746	589,907	—	589,907
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	210,091	—	210,091	1,355,788	—	1,355,788
Special Police Department Services	39,672	—	39,672	404,539	—	404,539
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,441,634	—	1,441,634
Engineering Fees, Inspections, and Other	—	—	—	1,673,117	—	1,673,117
Sewer Service Charges and Connection Fees	799,378	—	799,378	4,908,640	—	4,908,640
Solid Waste Revenues	—	—	—	9,645,537	—	9,645,537
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	89,217	—	89,217	3,611,339	—	3,611,339
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,360,255	—	1,360,255	9,349,920	—	9,349,920
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	214,316	—	214,316
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	309,432	—	309,432
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	135,404	135,404
Contributions from Non-Government Sources	—	—	—	14,485,570	—	14,485,570
Other Sources of Revenues	—	85,252	85,252	1,435,483	6,996,970	8,432,453
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,798,759**	**$ 2,205,178**	**$ 7,003,937**	**$ 89,839,967**	**$ 57,292,179**	**$ 147,132,146**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Fontana (San Bernardino County) Functional Revenues	Fontana (San Bernardino County) General Revenues	Fontana (San Bernardino County) Total Revenues	Fort Bragg (Mendocino County) Functional Revenues	Fort Bragg (Mendocino County) General Revenues	Fort Bragg (Mendocino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,665,583	$ 1,665,583	$ —	$ 318,514	$ 318,514
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,624,439	13,624,439	—	477,719	477,719
Sales and Use Taxes	—	18,078,687	18,078,687	—	1,298,613	1,298,613
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	427,651	427,651	—	1,503,899	1,503,899
Franchises	—	5,251,517	5,251,517	—	230,706	230,706
Business License Taxes	—	4,392,647	4,392,647	—	185,219	185,219
Real Property Transfer Taxes	—	1,282,376	1,282,376	—	26,347	26,347
Utility Users Tax	—	4,629,332	4,629,332	—	—	—
Other Non-Property Taxes	2,415,182	6,124,726	8,539,908	776,786	433,978	1,210,764
Special Benefit Assessments						
Fire and Paramedics	1,038,251	—	1,038,251	43,817	—	43,817
Police	1,722,552	—	1,722,552	—	—	—
Lighting	—	—	—	3,119	—	3,119
Other	11,270,479	—	11,270,479	—	—	—
Licenses and Permits						
Construction Permits	13,513,222	—	13,513,222	38,378	—	38,378
Other Licenses and Permits	347,636	—	347,636	22,083	—	22,083
Fines and Forfeitures						
Vehicle Code Fines	1,014,329	—	1,014,329	12,364	—	12,364
Other Fines, Forfeitures, and Penalties	423,440	451,817	875,257	65,926	—	65,926
Revenue From Use of Money and Property						
Investment Earnings	11,472,111	5,966,106	17,438,217	313,760	105,312	419,072
Rents, Concessions, Royalties and Other	—	472,016	472,016	—	1,538	1,538
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,707,557	1,707,557	—	41,712	41,712
State Homeowners Property Tax Relief	—	22,247	22,247	—	4,130	4,130
State Gasoline Tax	3,027,367	—	3,027,367	138,136	—	138,136
Other State Grants	14,374,835	805,986	15,180,821	2,174,741	1,040	2,175,781
County Grants	4,587,613	—	4,587,613	—	—	—
Federal Grants	4,100,765	—	4,100,765	115,775	—	115,775
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,754,375	—	3,754,375	—	—	—
Special Police Department Services	201,869	—	201,869	22,030	—	22,030
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,417	—	2,417
Engineering Fees, Inspections, and Other	786,783	—	786,783	75	—	75
Sewer Service Charges and Connection Fees	11,230,346	—	11,230,346	—	—	—
Solid Waste Revenues	—	—	—	155,792	—	155,792
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,224,955	—	1,224,955	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	86,141	—	86,141	1,890,885	—	1,890,885
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	3,745,695	—	3,745,695	—	—	—
Other Current Service Charges	8,502,145	—	8,502,145	456,987	—	456,987
Other Revenues						
Sale of Real and Personal Property	—	268,381	268,381	250	3,396	3,646
Contributions from Non-Government Sources	2,080,320	—	2,080,320	204	—	204
Other Sources of Revenues	7,744,060	—	7,744,060	1,551,848	84,527	1,636,375
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	1,000,000	—	1,000,000
Total Functional and General Revenues	**$ 108,664,471**	**$ 65,171,068**	**$ 173,835,539**	**$ 8,785,373**	**$ 4,716,650**	**$ 13,502,023**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Fort Jones (Siskiyou County) Functional Revenues	Fort Jones (Siskiyou County) General Revenues	Fort Jones (Siskiyou County) Total Revenues	Fortuna (Humboldt County) Functional Revenues	Fortuna (Humboldt County) General Revenues	Fortuna (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 70,852	$ 70,852	$ —	$ 343,408	$ 343,408
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	52,116	52,116	—	816,026	816,026
Sales and Use Taxes	—	94,024	94,024	—	1,118,442	1,118,442
Transportation Tax	—	—	—	346,680	—	346,680
Transient Lodging Taxes	—	—	—	—	469,567	469,567
Franchises	—	6,053	6,053	—	247,387	247,387
Business License Taxes	—	2,141	2,141	—	81,895	81,895
Real Property Transfer Taxes	—	—	—	—	37,921	37,921
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	14,147	33,628	47,775	138,562	340,551	479,113
Special Benefit Assessments						
Fire and Paramedics	920	—	920	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	51,394	—	51,394
Licenses and Permits						
Construction Permits	—	—	—	170,480	—	170,480
Other Licenses and Permits	95	—	95	2,632	—	2,632
Fines and Forfeitures						
Vehicle Code Fines	1,303	—	1,303	86,780	—	86,780
Other Fines, Forfeitures, and Penalties	—	—	—	6,260	5,277	11,537
Revenue From Use of Money and Property						
Investment Earnings	30,692	2,798	33,490	991,195	366,524	1,357,719
Rents, Concessions, Royalties and Other	—	2,533	2,533	—	60,093	60,093
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	4,049	4,049	—	75,215	75,215
State Homeowners Property Tax Relief	—	1,023	1,023	—	7,437	7,437
State Gasoline Tax	30,381	—	30,381	220,541	—	220,541
Other State Grants	145,511	—	145,511	407,963	1,963	409,926
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	3,444,543	—	3,444,543
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	106,002	—	106,002
Special Police Department Services	—	—	—	86,821	—	86,821
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	47,028	—	47,028	2,303,646	—	2,303,646
Solid Waste Revenues	—	—	—	20,824	—	20,824
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	254,108	—	254,108
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	112,918	—	112,918	1,478,226	—	1,478,226
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	9,555	—	9,555
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	309,497	—	309,497	376,602	—	376,602
Other Revenues						
Sale of Real and Personal Property	—	—	—	50,781	—	50,781
Contributions from Non-Government Sources	1,214	—	1,214	559,425	—	559,425
Other Sources of Revenues	—	—	—	(754,031)	5,896	(748,135)
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	22,564,178	—	22,564,178
Total Functional and General Revenues	**$ 693,706**	**$ 269,217**	**$ 962,923**	**$ 32,923,167**	**$ 3,977,602**	**$ 36,900,769**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Foster City (San Mateo County) Functional Revenues	Foster City (San Mateo County) General Revenues	Foster City (San Mateo County) Total Revenues	Fountain Valley (Orange County) Functional Revenues	Fountain Valley (Orange County) General Revenues	Fountain Valley (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ —	$ —	$ —	$ 7,274,934	$ 7,274,934
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,149,678	2,149,678	—	3,961,019	3,961,019
Sales and Use Taxes	—	3,424,548	3,424,548	—	8,732,974	8,732,974
Transportation Tax	455,319	—	455,319	954,737	—	954,737
Transient Lodging Taxes	—	1,237,843	1,237,843	—	883,130	883,130
Franchises	—	981,494	981,494	—	1,664,384	1,664,384
Business License Taxes	—	636,802	636,802	—	480,871	480,871
Real Property Transfer Taxes	—	266,620	266,620	—	199,539	199,539
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,061,483	1,061,483	977,491	2,829,781	3,807,272
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	59,491	—	59,491
Licenses and Permits						
Construction Permits	519,390	—	519,390	955,540	—	955,540
Other Licenses and Permits	—	—	—	332,528	—	332,528
Fines and Forfeitures						
Vehicle Code Fines	139,080	—	139,080	389,541	—	389,541
Other Fines, Forfeitures, and Penalties	—	55,533	55,533	542,631	—	542,631
Revenue From Use of Money and Property						
Investment Earnings	113,704	921,648	1,035,352	343,007	2,128,182	2,471,189
Rents, Concessions, Royalties and Other	—	1,693,046	1,693,046	298,253	992,046	1,290,299
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	177,701	177,701	—	515,031	515,031
State Homeowners Property Tax Relief	—	—	—	—	69,117	69,117
State Gasoline Tax	567,357	—	567,357	1,040,775	—	1,040,775
Other State Grants	325,531	—	325,531	1,269,704	—	1,269,704
County Grants	—	—	—	248,817	—	248,817
Federal Grants	—	—	—	501,260	—	501,260
Other Taxes In-Lieu	—	—	—	—	800,000	800,000
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	287,494	—	287,494	534,466	—	534,466
Special Police Department Services	14,977	—	14,977	237,617	—	237,617
Special Fire Department Services and First Aid and Ambulance Charges	71,031	—	71,031	449,482	—	449,482
Engineering Fees, Inspections, and Other	6,432	—	6,432	146,466	—	146,466
Sewer Service Charges and Connection Fees	—	—	—	1,208,108	—	1,208,108
Solid Waste Revenues	—	—	—	2,965,774	—	2,965,774
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,058,849	—	1,058,849	178,979	—	178,979
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	8,863,811	—	8,863,811
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	11,724,838	—	11,724,838	—	—	—
Other Current Service Charges	12,645	—	12,645	13,534	—	13,534
Other Revenues						
Sale of Real and Personal Property	—	—	—	3,830	530,834	534,664
Contributions from Non-Government Sources	—	—	—	129,117	—	129,117
Other Sources of Revenues	—	944,988	944,988	280,056	417,358	697,414
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 15,296,647**	**$ 13,551,384**	**$ 28,848,031**	**$ 22,925,015**	**$ 31,479,200**	**$ 54,404,215**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Fowler (Fresno County) Functional Revenues	Fowler (Fresno County) General Revenues	Fowler (Fresno County) Total Revenues	Fremont (Alameda County) Functional Revenues	Fremont (Alameda County) General Revenues	Fremont (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 493,841	$ 493,841	$ —	$ 37,819,026	$ 37,819,026
Voter Approved Indebtedness Property Tax	—	—	—	1,424,505	—	1,424,505
Other Property Taxes	—	455,294	455,294	—	18,622,318	18,622,318
Sales and Use Taxes	—	908,514	908,514	—	27,286,261	27,286,261
Transportation Tax	51,630	—	51,630	811,934	—	811,934
Transient Lodging Taxes	—	—	—	—	2,887,405	2,887,405
Franchises	—	132,061	132,061	—	7,902,406	7,902,406
Business License Taxes	—	25,970	25,970	—	6,228,306	6,228,306
Real Property Transfer Taxes	—	24,028	24,028	—	1,504,708	1,504,708
Utility Users Tax	—	328,927	328,927	—	—	—
Other Non-Property Taxes	848,524	371,512	1,220,036	10,845,866	8,647,067	19,492,933
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,541,335	—	1,541,335
Police	—	—	—	—	—	—
Lighting	—	—	—	141,730	—	141,730
Other	—	—	—	1,316,367	—	1,316,367
Licenses and Permits						
Construction Permits	324,564	—	324,564	5,786,735	—	5,786,735
Other Licenses and Permits	1,287	—	1,287	268,431	—	268,431
Fines and Forfeitures						
Vehicle Code Fines	4,895	—	4,895	1,992,968	—	1,992,968
Other Fines, Forfeitures, and Penalties	—	29,668	29,668	130,985	855,490	986,475
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	6,649,397	2,335,369	8,984,766
Rents, Concessions, Royalties and Other	75,013	320	75,333	—	1,766,821	1,766,821
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	25,999	25,999	—	1,220,420	1,220,420
State Homeowners Property Tax Relief	—	6,921	6,921	12,799	466,914	479,713
State Gasoline Tax	97,642	—	97,642	3,808,614	—	3,808,614
Other State Grants	228,280	—	228,280	13,776,717	848,340	14,625,057
County Grants	90,991	—	90,991	—	574,795	574,795
Federal Grants	373,346	—	373,346	6,671,586	—	6,671,586
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	48,740	—	48,740	4,343,240	—	4,343,240
Special Police Department Services	—	—	—	1,310,689	—	1,310,689
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,858,585	—	1,858,585
Engineering Fees, Inspections, and Other	13,045	—	13,045	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	496,188	—	496,188	6,307,463	—	6,307,463
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	12,545	—	12,545	3,314,992	—	3,314,992
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,106,472	—	1,106,472	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	332	—	332	1,235,365	—	1,235,365
Other Revenues						
Sale of Real and Personal Property	—	—	—	4,200,316	—	4,200,316
Contributions from Non-Government Sources	—	—	—	323,549	—	323,549
Other Sources of Revenues	25,845	77,705	103,550	1,921,564	—	1,921,564
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,799,339**	**$ 2,880,760**	**$ 6,680,099**	**$ 79,995,732**	**$ 118,965,646**	**$ 198,961,378**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Fresno (Fresno County) Functional Revenues	Fresno (Fresno County) General Revenues	Fresno (Fresno County) Total Revenues	Fullerton (Orange County) Functional Revenues	Fullerton (Orange County) General Revenues	Fullerton (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 57,598,350	$ 57,598,350	$ —	$ 18,817,691	$ 18,817,691
Voter Approved Indebtedness Property Tax	8,838,320	—	8,838,320	—	—	—
Other Property Taxes	—	34,860,857	34,860,857	—	9,709,644	9,709,644
Sales and Use Taxes	—	57,053,510	57,053,510	—	13,665,246	13,665,246
Transportation Tax	21,297,559	—	21,297,559	2,496,726	—	2,496,726
Transient Lodging Taxes	—	2,549,370	2,549,370	—	2,120,487	2,120,487
Franchises	—	6,076,900	6,076,900	—	5,438,089	5,438,089
Business License Taxes	—	16,362,921	16,362,921	—	1,154,734	1,154,734
Real Property Transfer Taxes	—	1,794,708	1,794,708	—	667,463	667,463
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	70,448	21,118,948	21,189,396	264,442	4,882,415	5,146,857
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	5,867,541	—	5,867,541	1,114,654	—	1,114,654
Other Licenses and Permits	2,791,505	—	2,791,505	741,685	—	741,685
Fines and Forfeitures						
Vehicle Code Fines	2,694,699	—	2,694,699	1,486,885	—	1,486,885
Other Fines, Forfeitures, and Penalties	723,864	3,774,889	4,498,753	—	1,505,073	1,505,073
Revenue From Use of Money and Property						
Investment Earnings	11,920,039	90,118	12,010,157	1,796,024	2,262,104	4,058,128
Rents, Concessions, Royalties and Other	192,414	—	192,414	56,020	1,477,513	1,533,533
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,773,992	2,773,992	—	770,256	770,256
State Homeowners Property Tax Relief	9,517	940,757	950,274	—	178,903	178,903
State Gasoline Tax	8,255,106	—	8,255,106	2,460,058	—	2,460,058
Other State Grants	22,576,040	3,465,549	26,041,589	3,448,153	329,393	3,777,546
County Grants	69,235	—	69,235	372,165	—	372,165
Federal Grants	56,922,767	—	56,922,767	4,499,271	—	4,499,271
Other Taxes In-Lieu	1,828,094	—	1,828,094	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,837,783	—	6,837,783	1,088,279	—	1,088,279
Special Police Department Services	2,503,555	—	2,503,555	1,447,858	—	1,447,858
Special Fire Department Services and First Aid and Ambulance Charges	4,666,656	—	4,666,656	1,703,745	—	1,703,745
Engineering Fees, Inspections, and Other	5,457,590	—	5,457,590	442,475	—	442,475
Sewer Service Charges and Connection Fees	48,021,655	—	48,021,655	5,676,078	—	5,676,078
Solid Waste Revenues	52,861,558	—	52,861,558	9,372,812	—	9,372,812
Parking Facilities	5,957,225	—	5,957,225	77,766	—	77,766
Parks and Recreation Fees	3,886,114	—	3,886,114	557,021	—	557,021
Golf Course Fees	—	—	—	805,435	—	805,435
Water Service Charges and Connection Fees	51,380,180	—	51,380,180	23,837,921	—	23,837,921
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	18,945,151	—	18,945,151	1,182,751	—	1,182,751
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	8,376,739	—	8,376,739	—	—	—
Quasi-External Transactions	7,013,396	—	7,013,396	608,493	—	608,493
Other Current Service Charges	9,977,745	—	9,977,745	10,246,852	—	10,246,852
Other Revenues						
Sale of Real and Personal Property	102,688	—	102,688	—	1,079,618	1,079,618
Contributions from Non-Government Sources	114,899	—	114,899	—	—	—
Other Sources of Revenues	27,691,464	—	27,691,464	3,071,329	880,162	3,951,491
Other Financing Sources						
Sale of Bonds	22,000,000	—	22,000,000	—	—	—
Notes and Other	1,830,263	—	1,830,263	—	—	—
Total Functional and General Revenues	**$ 421,681,809**	**$ 208,460,869**	**$ 630,142,678**	**$ 78,854,898**	**$ 64,938,791**	**$ 143,793,689**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Galt (Sacramento County) Functional Revenues	Galt (Sacramento County) General Revenues	Galt (Sacramento County) Total Revenues	Garden Grove (Orange County) Functional Revenues	Garden Grove (Orange County) General Revenues	Garden Grove (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,427,827	$ 2,427,827	$ —	$ 10,757,730	$ 10,757,730
Voter Approved Indebtedness Property Tax	—	—	—	2,367,317	—	2,367,317
Other Property Taxes	—	1,772,348	1,772,348	—	12,697,965	12,697,965
Sales and Use Taxes	—	1,111,109	1,111,109	—	14,829,431	14,829,431
Transportation Tax	3,188,595	—	3,188,595	—	—	—
Transient Lodging Taxes	—	147,748	147,748	—	12,179,453	12,179,453
Franchises	—	192,325	192,325	—	2,413,280	2,413,280
Business License Taxes	—	125,014	125,014	—	2,538,443	2,538,443
Real Property Transfer Taxes	—	96,152	96,152	—	630,549	630,549
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	4,157,270	432,160	4,589,430	—	6,193,405	6,193,405
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,306,573	—	1,306,573
Other	942,314	—	942,314	692,473	—	692,473
Licenses and Permits						
Construction Permits	285,379	—	285,379	1,356,010	—	1,356,010
Other Licenses and Permits	21,096	—	21,096	323,083	66,572	389,655
Fines and Forfeitures						
Vehicle Code Fines	103,104	—	103,104	2,509,734	—	2,509,734
Other Fines, Forfeitures, and Penalties	—	52,653	52,653	55,150	3,441	58,591
Revenue From Use of Money and Property						
Investment Earnings	2,788,564	546,305	3,334,869	873,971	2,761,726	3,635,697
Rents, Concessions, Royalties and Other	3,476,094	72,604	3,548,698	—	237,877	237,877
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	142,056	142,056	—	1,163,161	1,163,161
State Homeowners Property Tax Relief	—	33,260	33,260	36,289	104,629	140,918
State Gasoline Tax	433,003	—	433,003	3,097,680	—	3,097,680
Other State Grants	848,966	(21)	848,945	5,671,879	364,712	6,036,591
County Grants	—	—	—	2,988,930	—	2,988,930
Federal Grants	923,096	—	923,096	5,799,600	—	5,799,600
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	304,795	—	304,795	980,299	—	980,299
Special Police Department Services	38,513	—	38,513	530,007	—	530,007
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	708,705	—	708,705
Engineering Fees, Inspections, and Other	92,728	—	92,728	—	—	—
Sewer Service Charges and Connection Fees	5,388,950	—	5,388,950	—	—	—
Solid Waste Revenues	1,435,011	—	1,435,011	—	—	—
Parking Facilities	—	—	—	27,487	—	27,487
Parks and Recreation Fees	400,886	—	400,886	665,387	—	665,387
Golf Course Fees	—	—	—	607,396	—	607,396
Water Service Charges and Connection Fees	2,529,797	—	2,529,797	20,547,876	—	20,547,876
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	4,615,214	—	4,615,214
Other Current Service Charges	26,466	—	26,466	28,150,452	—	28,150,452
Other Revenues						
Sale of Real and Personal Property	—	287,100	287,100	—	1,792,156	1,792,156
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	328,475	—	328,475	—	663,020	663,020
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 27,713,102**	**$ 7,438,640**	**$ 35,151,742**	**$ 83,911,512**	**$ 69,397,550**	**$ 153,309,062**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Gardena (Los Angeles County) Functional Revenues	Gardena (Los Angeles County) General Revenues	Gardena (Los Angeles County) Total Revenues	Gilroy (Santa Clara County) Functional Revenues	Gilroy (Santa Clara County) General Revenues	Gilroy (Santa Clara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,423,304	$ 5,423,304	$ —	$ 5,852,556	$ 5,852,556
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,137,378	4,137,378	—	3,273,898	3,273,898
Sales and Use Taxes	—	6,974,080	6,974,080	—	10,847,556	10,847,556
Transportation Tax	9,143,373	—	9,143,373	—	—	—
Transient Lodging Taxes	—	548,493	548,493	—	908,232	908,232
Franchises	—	2,095,135	2,095,135	—	1,293,289	1,293,289
Business License Taxes	—	2,209,614	2,209,614	—	610,421	610,421
Real Property Transfer Taxes	—	242,600	242,600	—	395,694	395,694
Utility Users Tax	—	4,432,509	4,432,509	—	4,626,105	4,626,105
Other Non-Property Taxes	—	11,554,406	11,554,406	5,837,447	3,876,289	9,713,736
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	478,617	—	478,617	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	117,601	—	117,601	—	—	—
Other Licenses and Permits	56	889,039	889,095	—	15,822	15,822
Fines and Forfeitures						
Vehicle Code Fines	1,529,889	—	1,529,889	—	—	—
Other Fines, Forfeitures, and Penalties	—	61,286	61,286	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	422,050	367,995	790,045	3,461,828	1,070,973	4,532,801
Rents, Concessions, Royalties and Other	—	126,024	126,024	—	29,891	29,891
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	413,273	413,273	—	301,781	301,781
State Homeowners Property Tax Relief	—	49,886	49,886	—	44,711	44,711
State Gasoline Tax	1,103,018	—	1,103,018	941,147	—	941,147
Other State Grants	2,740,388	246,048	2,986,436	1,312,671	—	1,312,671
County Grants	658,553	6,228	664,781	—	43,136	43,136
Federal Grants	3,456,279	—	3,456,279	3,393,329	—	3,393,329
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	418,946	—	418,946	2,093,402	—	2,093,402
Special Police Department Services	380,893	—	380,893	361,424	—	361,424
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	399,486	—	399,486
Engineering Fees, Inspections, and Other	—	—	—	1,217,253	—	1,217,253
Sewer Service Charges and Connection Fees	796,183	—	796,183	7,490,480	—	7,490,480
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	241,701	—	241,701	771,253	—	771,253
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	7,806,759	—	7,806,759
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,467,624	—	2,467,624	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,434,685	—	2,434,685	3,091,252	—	3,091,252
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	367,563	367,563
Contributions from Non-Government Sources	—	—	—	—	3,789	3,789
Other Sources of Revenues	3,638,340	—	3,638,340	13,909,095	—	13,909,095
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 30,028,196**	**$ 39,777,298**	**$ 69,805,494**	**$ 52,086,826**	**$ 33,561,706**	**$ 85,648,532**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Glendale (Los Angeles County) Functional Revenues	Glendale (Los Angeles County) General Revenues	Glendale (Los Angeles County) Total Revenues	Glendora (Los Angeles County) Functional Revenues	Glendora (Los Angeles County) General Revenues	Glendora (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 23,844,052	$ 23,844,052	$ —	$ 4,215,584	$ 4,215,584
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,132,840	14,132,840	—	3,510,669	3,510,669
Sales and Use Taxes	—	24,074,140	24,074,140	—	5,325,283	5,325,283
Transportation Tax	5,797,735	—	5,797,735	1,535,234	—	1,535,234
Transient Lodging Taxes	—	2,571,266	2,571,266	—	70,258	70,258
Franchises	—	2,665,483	2,665,483	—	1,767,638	1,767,638
Business License Taxes	—	—	—	—	445,614	445,614
Real Property Transfer Taxes	—	1,103,764	1,103,764	—	206,544	206,544
Utility Users Tax	—	27,007,004	27,007,004	—	—	—
Other Non-Property Taxes	—	8,106,376	8,106,376	—	1,912,530	1,912,530
Special Benefit Assessments						
Fire and Paramedics	8,935,023	—	8,935,023	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	323,296	—	323,296
Other	4,267,999	—	4,267,999	59,854	—	59,854
Licenses and Permits						
Construction Permits	5,999,883	—	5,999,883	734,994	—	734,994
Other Licenses and Permits	2,220,386	—	2,220,386	344,282	—	344,282
Fines and Forfeitures						
Vehicle Code Fines	1,055,068	—	1,055,068	290,596	—	290,596
Other Fines, Forfeitures, and Penalties	489,334	—	489,334	—	310,249	310,249
Revenue From Use of Money and Property						
Investment Earnings	23,205,659	—	23,205,659	1,742,469	1,004,357	2,746,826
Rents, Concessions, Royalties and Other	100,908	2,625,763	2,726,671	182,900	485,789	668,689
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,185,766	1,185,766	—	279,186	279,186
State Homeowners Property Tax Relief	—	219,307	219,307	—	37,437	37,437
State Gasoline Tax	5,528,876	—	5,528,876	940,552	—	940,552
Other State Grants	4,355,648	43,248	4,398,896	2,457,241	258,970	2,716,211
County Grants	724,500	—	724,500	—	—	—
Federal Grants	27,149,028	—	27,149,028	1,626,448	—	1,626,448
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	420,774	—	420,774	636,687	—	636,687
Special Police Department Services	1,165,914	—	1,165,914	249,004	—	249,004
Special Fire Department Services and First Aid and Ambulance Charges	3,232,014	—	3,232,014	—	—	—
Engineering Fees, Inspections, and Other	86,217	—	86,217	297,555	—	297,555
Sewer Service Charges and Connection Fees	18,943,392	—	18,943,392	—	—	—
Solid Waste Revenues	19,428,542	—	19,428,542	—	—	—
Parking Facilities	7,378,056	—	7,378,056	—	—	—
Parks and Recreation Fees	2,036,876	—	2,036,876	578,899	—	578,899
Golf Course Fees	—	—	—	455,800	—	455,800
Water Service Charges and Connection Fees	34,271,018	—	34,271,018	11,250,553	—	11,250,553
Electric Revenues	180,482,588	—	180,482,588	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,507,812	—	1,507,812	27,865	—	27,865
Quasi-External Transactions	8,262,381	—	8,262,381	—	—	—
Other Current Service Charges	33,075,812	—	33,075,812	60,706	—	60,706
Other Revenues						
Sale of Real and Personal Property	(149,574)	—	(149,574)	513,363	—	513,363
Contributions from Non-Government Sources	1,969,719	—	1,969,719	—	—	—
Other Sources of Revenues	6,633,765	—	6,633,765	666,208	—	666,208
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	8,200,000	—	8,200,000	—	—	—
Total Functional and General Revenues	**$ 416,775,353**	**$ 107,579,009**	**$ 524,354,362**	**$ 24,974,506**	**$ 19,830,108**	**$ 44,804,614**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Goleta (Santa Barbara County) Functional Revenues	Goleta (Santa Barbara County) General Revenues	Goleta (Santa Barbara County) Total Revenues	Gonzales (Monterey County) Functional Revenues	Gonzales (Monterey County) General Revenues	Gonzales (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,392,859	$ 2,392,859	$ —	$ 416,514	$ 416,514
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,289,893	2,289,893	—	635,548	635,548
Sales and Use Taxes	—	3,035,171	3,035,171	—	246,249	246,249
Transportation Tax	—	—	—	432,570	—	432,570
Transient Lodging Taxes	—	2,571,528	2,571,528	—	2,843	2,843
Franchises	—	1,300,226	1,300,226	—	66,947	66,947
Business License Taxes	—	38,935	38,935	—	44,547	44,547
Real Property Transfer Taxes	—	107,702	107,702	—	17,261	17,261
Utility Users Tax	—	—	—	—	215,983	215,983
Other Non-Property Taxes	255,088	2,947,543	3,202,631	107,536	97,929	205,465
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	97,852	—	97,852	—	—	—
Other	228,658	—	228,658	588,915	—	588,915
Licenses and Permits						
Construction Permits	260,132	—	260,132	14,569	—	14,569
Other Licenses and Permits	—	—	—	20,480	—	20,480
Fines and Forfeitures						
Vehicle Code Fines	158,673	—	158,673	20,563	—	20,563
Other Fines, Forfeitures, and Penalties	—	67,313	67,313	—	22,177	22,177
Revenue From Use of Money and Property						
Investment Earnings	131,672	471,810	603,482	520,078	37,698	557,776
Rents, Concessions, Royalties and Other	—	18,428	18,428	—	72,176	72,176
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,139,903	1,139,903	—	43,002	43,002
State Homeowners Property Tax Relief	—	19,242	19,242	—	2,093	2,093
State Gasoline Tax	826,383	—	826,383	239,230	—	239,230
Other State Grants	2,536,625	—	2,536,625	140,644	—	140,644
County Grants	733,833	—	733,833	—	—	—
Federal Grants	567,659	—	567,659	1,486,965	—	1,486,965
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,250,454	—	1,250,454	38,276	—	38,276
Special Police Department Services	—	—	—	37,862	—	37,862
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	123,218	—	123,218
Engineering Fees, Inspections, and Other	32,003	—	32,003	4,280	—	4,280
Sewer Service Charges and Connection Fees	—	—	—	711,965	—	711,965
Solid Waste Revenues	—	—	—	919,056	—	919,056
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	15,580	—	15,580	85,203	—	85,203
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,275,211	—	1,275,211
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,000,000	1,000,000
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	387,380	218,000	605,380	1,470,645	14,575	1,485,220
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,481,992**	**$ 16,618,553**	**$ 24,100,545**	**$ 8,237,266**	**$ 2,935,542**	**$ 11,172,808**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Grand Terrace (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Grass Valley (Nevada County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 512,594	$ 512,594	$ —	$ 2,084,369	$ 2,084,369
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	879,875	879,875	—	941,437	941,437
Sales and Use Taxes	—	723,616	723,616	—	3,710,173	3,710,173
Transportation Tax	195,215	—	195,215	—	—	—
Transient Lodging Taxes	—	—	—	—	525,396	525,396
Franchises	—	438,701	438,701	—	376,561	376,561
Business License Taxes	—	97,866	97,866	—	202,351	202,351
Real Property Transfer Taxes	—	49,322	49,322	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	422,314	264,407	686,721	698,654	1,649,305	2,347,959
Special Benefit Assessments						
Fire and Paramedics	—	—	—	201,570	—	201,570
Police	—	—	—	—	—	—
Lighting	6,065	—	6,065	49,016	—	49,016
Other	—	—	—	55,836	—	55,836
Licenses and Permits						
Construction Permits	116,007	—	116,007	—	—	—
Other Licenses and Permits	22,301	5,667	27,968	28,024	—	28,024
Fines and Forfeitures						
Vehicle Code Fines	18,858	—	18,858	171,563	—	171,563
Other Fines, Forfeitures, and Penalties	44,117	8,075	52,192	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	220,603	199,386	419,989	518,334	353,612	871,946
Rents, Concessions, Royalties and Other	65,550	27,020	92,570	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	83,288	83,288	—	85,584	85,584
State Homeowners Property Tax Relief	—	5,186	5,186	—	22,657	22,657
State Gasoline Tax	231,504	—	231,504	298,749	—	298,749
Other State Grants	256,309	—	256,309	874,637	91,008	965,645
County Grants	—	—	—	40,798	—	40,798
Federal Grants	415,879	—	415,879	981,558	—	981,558
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	58,241	—	58,241	426,736	—	426,736
Special Police Department Services	—	—	—	88,715	—	88,715
Special Fire Department Services and First Aid and Ambulance Charges	9,361	—	9,361	181,732	—	181,732
Engineering Fees, Inspections, and Other	147,605	—	147,605	144,062	—	144,062
Sewer Service Charges and Connection Fees	1,482,210	—	1,482,210	2,606,997	—	2,606,997
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	23,869	—	23,869	94,486	—	94,486
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,346,722	—	1,346,722
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	250,012	—	250,012
Other Current Service Charges	1,012,252	—	1,012,252	52,965	—	52,965
Other Revenues						
Sale of Real and Personal Property	—	6,500	6,500	—	—	—
Contributions from Non-Government Sources	—	—	—	2,682	—	2,682
Other Sources of Revenues	140,650	543,607	684,257	1,104,426	—	1,104,426
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,888,910**	**$ 3,845,110**	**$ 8,734,020**	**$ 10,218,274**	**$ 10,042,453**	**$ 20,260,727**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Greenfield (Monterey County) Functional Revenues	Greenfield (Monterey County) General Revenues	Greenfield (Monterey County) Total Revenues	Gridley (Butte County) Functional Revenues	Gridley (Butte County) General Revenues	Gridley (Butte County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 301,888	$ 301,888	$ —	$ 395,055	$ 395,055
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,381,411	1,381,411	—	493,226	493,226
Sales and Use Taxes	—	475,759	475,759	—	783,366	783,366
Transportation Tax	412,396	—	412,396	234,884	—	234,884
Transient Lodging Taxes	—	11,545	11,545	—	24,553	24,553
Franchises	—	61,120	61,120	—	46,405	46,405
Business License Taxes	—	21,838	21,838	—	14,078	14,078
Real Property Transfer Taxes	—	58,539	58,539	—	29,386	29,386
Utility Users Tax	—	227,525	227,525	—	—	—
Other Non-Property Taxes	1,097,072	181,944	1,279,016	304,763	280,608	585,371
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	392,096	—	392,096	129,616	—	129,616
Licenses and Permits						
Construction Permits	277,952	—	277,952	157,911	—	157,911
Other Licenses and Permits	11,730	—	11,730	1,381	—	1,381
Fines and Forfeitures						
Vehicle Code Fines	72,075	—	72,075	39,642	—	39,642
Other Fines, Forfeitures, and Penalties	—	24,990	24,990	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	575,843	219,786	795,629	119,001	265,568	384,569
Rents, Concessions, Royalties and Other	18,092	1,320	19,412	1,380	—	1,380
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	82,922	82,922	—	38,956	38,956
State Homeowners Property Tax Relief	—	1,271	1,271	—	8,503	8,503
State Gasoline Tax	266,616	—	266,616	120,119	—	120,119
Other State Grants	406,399	6,159	412,558	304,052	15	304,067
County Grants	—	—	—	5,550	—	5,550
Federal Grants	824,800	—	824,800	514,261	—	514,261
Other Taxes In-Lieu	—	—	—	—	2,504	2,504
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	163,027	—	163,027	55,441	—	55,441
Special Police Department Services	113,552	—	113,552	661,101	—	661,101
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	849	—	849
Engineering Fees, Inspections, and Other	67,992	—	67,992	39,789	—	39,789
Sewer Service Charges and Connection Fees	493,193	—	493,193	1,088,880	—	1,088,880
Solid Waste Revenues	1,586,036	—	1,586,036	696,016	—	696,016
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	86,068	—	86,068
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	986,917	—	986,917	899,136	—	899,136
Electric Revenues	—	—	—	4,682,679	—	4,682,679
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	10,007	—	10,007	12,102	—	12,102
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	380	—	380	328,943	—	328,943
Other Revenues						
Sale of Real and Personal Property	145,600	—	145,600	—	900	900
Contributions from Non-Government Sources	10,401	—	10,401	357,266	—	357,266
Other Sources of Revenues	1,342,296	6,631	1,348,927	600,680	—	600,680
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	326,040	—	326,040
Total Functional and General Revenues	**$ 9,274,472**	**$ 3,064,648**	**$ 12,339,120**	**$ 11,767,550**	**$ 2,383,123**	**$ 14,150,673**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Grover Beach (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	Guadalupe (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,299,640	$ 3,299,640	$ —	$ 839,163	$ 839,163
Voter Approved Indebtedness Property Tax	—	—	—	14,117	—	14,117
Other Property Taxes	—	929,314	929,314	—	61,231	61,231
Sales and Use Taxes	—	567,417	567,417	—	253,671	253,671
Transportation Tax	288,844	—	288,844	24,676	—	24,676
Transient Lodging Taxes	—	238,510	238,510	—	—	—
Franchises	—	500,091	500,091	—	100,396	100,396
Business License Taxes	—	79,141	79,141	—	20,196	20,196
Real Property Transfer Taxes	—	61,248	61,248	—	12,950	12,950
Utility Users Tax	—	172,688	172,688	—	341,915	341,915
Other Non-Property Taxes	277,783	303,572	581,355	38,931	—	38,931
Special Benefit Assessments						
Fire and Paramedics	2,356	—	2,356	24,712	—	24,712
Police	—	—	—	143,892	—	143,892
Lighting	445,430	—	445,430	89,417	—	89,417
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	138,642	—	138,642	69,761	—	69,761
Other Licenses and Permits	11	—	11	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	69,879	—	69,879	—	—	—
Other Fines, Forfeitures, and Penalties	50,294	—	50,294	710	26,867	27,577
Revenue From Use of Money and Property						
Investment Earnings	116,534	352,062	468,596	—	—	—
Rents, Concessions, Royalties and Other	—	189,691	189,691	31,361	—	31,361
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	88,164	88,164	—	70,000	70,000
State Homeowners Property Tax Relief	—	19,500	19,500	—	1,200	1,200
State Gasoline Tax	258,097	—	258,097	186,258	—	186,258
Other State Grants	100,000	46,796	146,796	69,077	9,290	78,367
County Grants	—	—	—	5,000	—	5,000
Federal Grants	217,401	—	217,401	321,419	—	321,419
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	23,426	—	23,426
Special Police Department Services	61,511	—	61,511	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	6,670	—	6,670	—	—	—
Engineering Fees, Inspections, and Other	29,392	—	29,392	—	—	—
Sewer Service Charges and Connection Fees	1,385,007	—	1,385,007	700,127	—	700,127
Solid Waste Revenues	—	—	—	377,580	—	377,580
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	56,859	—	56,859	18,162	—	18,162
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,652,118	—	2,652,118	1,197,224	—	1,197,224
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	335,220	—	335,220
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	369,789	—	369,789
Other Revenues						
Sale of Real and Personal Property	—	46,388	46,388	—	—	—
Contributions from Non-Government Sources	—	—	—	201,458	—	201,458
Other Sources of Revenues	2,945	—	2,945	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,159,773**	**$ 6,894,222**	**$ 13,053,995**	**$ 4,242,317**	**$ 1,736,879**	**$ 5,979,196**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Gustine (Merced County) Functional Revenues	Gustine (Merced County) General Revenues	Gustine (Merced County) Total Revenues	Half Moon Bay (San Mateo County) Functional Revenues	Half Moon Bay (San Mateo County) General Revenues	Half Moon Bay (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 565,573	$ 565,573	$ —	$ 1,476,445	$ 1,476,445
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	380,960	380,960	—	1,121,044	1,121,044
Sales and Use Taxes	—	178,143	178,143	—	1,528,883	1,528,883
Transportation Tax	130,510	—	130,510	221,666	—	221,666
Transient Lodging Taxes	—	—	—	400,000	2,982,956	3,382,956
Franchises	—	87,259	87,259	—	350,086	350,086
Business License Taxes	—	34,429	34,429	—	265,404	265,404
Real Property Transfer Taxes	—	18,510	18,510	—	99,963	99,963
Utility Users Tax	—	220,954	220,954	—	—	—
Other Non-Property Taxes	—	126,762	126,762	—	442,636	442,636
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	67,421	—	67,421	—	—	—
Other	104,609	—	104,609	—	—	—
Licenses and Permits						
Construction Permits	81,149	—	81,149	244,913	—	244,913
Other Licenses and Permits	14,413	129,992	144,405	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	101,542	—	101,542	70,439	—	70,439
Other Fines, Forfeitures, and Penalties	—	62,752	62,752	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	32,091	117,364	149,455	428,764	225,622	654,386
Rents, Concessions, Royalties and Other	—	20,762	20,762	43,502	—	43,502
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	78,722	78,722
State Homeowners Property Tax Relief	—	7,837	7,837	—	8,876	8,876
State Gasoline Tax	205,826	—	205,826	244,828	—	244,828
Other State Grants	158,453	46,109	204,562	502,478	86,671	589,149
County Grants	—	—	—	4,868,547	—	4,868,547
Federal Grants	25,000	—	25,000	222,103	—	222,103
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	66,807	—	66,807	185,205	—	185,205
Special Police Department Services	639	—	639	(3,535)	—	(3,535)
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	4,025	—	4,025
Sewer Service Charges and Connection Fees	1,037,587	—	1,037,587	2,211,700	—	2,211,700
Solid Waste Revenues	401,611	—	401,611	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	60,233	—	60,233	803,874	—	803,874
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	627,160	—	627,160	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,233	—	1,233	156,315	—	156,315
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	182,970	182,970
Contributions from Non-Government Sources	—	162,541	162,541	524,126	1,478	525,604
Other Sources of Revenues	—	—	—	1,325,679	24,026	1,349,705
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,116,284**	**$ 2,159,947**	**$ 5,276,231**	**$ 12,454,629**	**$ 8,875,782**	**$ 21,330,411**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Hanford (Kings County) Functional Revenues	Hanford (Kings County) General Revenues	Hanford (Kings County) Total Revenues	Hawaiian Gardens (Los Angeles County) Functional Revenues	Hawaiian Gardens (Los Angeles County) General Revenues	Hawaiian Gardens (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,882,249	$ 5,882,249	$ —	$ 49,210	$ 49,210
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,438,549	3,438,549	—	1,220,532	1,220,532
Sales and Use Taxes	—	4,340,477	4,340,477	—	518,343	518,343
Transportation Tax	—	—	—	211,172	—	211,172
Transient Lodging Taxes	—	322,263	322,263	—	—	—
Franchises	—	838,431	838,431	—	168,341	168,341
Business License Taxes	—	588,448	588,448	—	190,398	190,398
Real Property Transfer Taxes	—	181,650	181,650	—	34,670	34,670
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,917,455	1,446,825	3,364,280	—	172,441	172,441
Special Benefit Assessments						
Fire and Paramedics	69,494	—	69,494	—	—	—
Police	133,044	—	133,044	—	—	—
Lighting	—	—	—	251,222	—	251,222
Other	454,455	—	454,455	—	—	—
Licenses and Permits						
Construction Permits	864,165	—	864,165	193,585	—	193,585
Other Licenses and Permits	19,557	—	19,557	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	201,815	—	201,815	119,546	—	119,546
Other Fines, Forfeitures, and Penalties	298	29,189	29,487	48,768	—	48,768
Revenue From Use of Money and Property						
Investment Earnings	1,984,126	1,315,548	3,299,674	35,030	537,883	572,913
Rents, Concessions, Royalties and Other	96,828	160,606	257,434	89,447	—	89,447
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	326,757	326,757	—	105,055	105,055
State Homeowners Property Tax Relief	—	68,535	68,535	—	1,293	1,293
State Gasoline Tax	1,095,125	—	1,095,125	425,840	—	425,840
Other State Grants	5,188,995	179,963	5,368,958	701,662	28,152	729,814
County Grants	—	—	—	—	—	—
Federal Grants	1,947,124	—	1,947,124	2,317,886	—	2,317,886
Other Taxes In-Lieu	—	1,840	1,840	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	539,585	—	539,585	—	—	—
Special Police Department Services	354,013	—	354,013	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	93,423	—	93,423	—	—	—
Engineering Fees, Inspections, and Other	226,820	—	226,820	22,059	—	22,059
Sewer Service Charges and Connection Fees	5,797,058	—	5,797,058	—	—	—
Solid Waste Revenues	6,316,361	—	6,316,361	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	524,017	—	524,017	84,370	—	84,370
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,802,638	—	4,802,638	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	75,380	—	75,380	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	255,938	—	255,938
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,241,197	—	1,241,197	38,222	—	38,222
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	2,648,456	—	2,648,456	—	83,150	83,150
Other Sources of Revenues	175,653	193,401	369,054	47,143	11,850,019	11,897,162
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 36,767,082**	**$ 19,314,731**	**$ 56,081,813**	**$ 4,841,890**	**$ 14,959,487**	**$ 19,801,377**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Hawthorne (Los Angeles County) Functional Revenues	Hawthorne (Los Angeles County) General Revenues	Hawthorne (Los Angeles County) Total Revenues	Hayward (Alameda County) Functional Revenues	Hayward (Alameda County) General Revenues	Hayward (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,121,989	$ 4,121,989	$ —	$ 23,932,563	$ 23,932,563
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,169,891	6,169,891	—	11,337,234	11,337,234
Sales and Use Taxes	—	8,368,449	8,368,449	—	21,431,882	21,431,882
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	2,343,625	2,343,625	—	1,262,129	1,262,129
Franchises	—	4,860,603	4,860,603	—	6,971,925	6,971,925
Business License Taxes	—	4,583,250	4,583,250	—	2,481,365	2,481,365
Real Property Transfer Taxes	—	412,250	412,250	—	7,119,746	7,119,746
Utility Users Tax	—	6,405,441	6,405,441	—	—	—
Other Non-Property Taxes	714,476	3,192,940	3,907,416	364,735	9,343,950	9,708,685
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	536,078	—	536,078	—	—	—
Other	180,674	—	180,674	884,579	—	884,579
Licenses and Permits						
Construction Permits	1,005,644	—	1,005,644	3,092,752	—	3,092,752
Other Licenses and Permits	692,311	—	692,311	965,589	26,464	992,053
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,021,586	—	1,021,586
Other Fines, Forfeitures, and Penalties	613,569	1,957,784	2,571,353	11,823	—	11,823
Revenue From Use of Money and Property						
Investment Earnings	277,721	2,572,761	2,850,482	8,512,867	(4,020)	8,508,847
Rents, Concessions, Royalties and Other	475,010	116,340	591,350	602,040	83,894	685,934
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	479,575	479,575	—	869,623	869,623
State Homeowners Property Tax Relief	—	36,541	36,541	—	257,325	257,325
State Gasoline Tax	2,236,258	—	2,236,258	2,654,953	—	2,654,953
Other State Grants	3,763,670	45,845	3,809,515	9,753,857	2,180,505	11,934,362
County Grants	4,317,978	—	4,317,978	431,786	—	431,786
Federal Grants	39,285,551	—	39,285,551	1,999,532	—	1,999,532
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	683,440	—	683,440	1,640,954	—	1,640,954
Special Police Department Services	1,211,822	—	1,211,822	986,936	—	986,936
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	635,481	—	635,481
Engineering Fees, Inspections, and Other	—	—	—	1,069,598	—	1,069,598
Sewer Service Charges and Connection Fees	1,304,394	—	1,304,394	20,003,408	—	20,003,408
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	574,105	—	574,105	1,177,702	—	1,177,702
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	25,881,215	—	25,881,215
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	713,153	—	713,153	3,179,495	—	3,179,495
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,242	—	3,242
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	56,843	—	56,843	1,082,363	—	1,082,363
Other Revenues						
Sale of Real and Personal Property	—	—	—	110,575	—	110,575
Contributions from Non-Government Sources	—	175,100	175,100	50,679	—	50,679
Other Sources of Revenues	6,162,866	2,742,377	8,905,243	5,250,274	185,290	5,435,564
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	3,680,230	—	3,680,230	26,965,569	—	26,965,569
Total Functional and General Revenues	**$ 68,485,793**	**$ 48,584,761**	**$ 117,070,554**	**$ 118,333,590**	**$ 87,479,875**	**$ 205,813,465**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Healdsburg (Sonoma County) Functional Revenues	Healdsburg (Sonoma County) General Revenues	Healdsburg (Sonoma County) Total Revenues	Hemet (Riverside County) Functional Revenues	Hemet (Riverside County) General Revenues	Hemet (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 848,746	$ 848,746	$ —	$ 5,873,023	$ 5,873,023
Voter Approved Indebtedness Property Tax	587,189	—	587,189	—	—	—
Other Property Taxes	—	816,837	816,837	—	535,438	535,438
Sales and Use Taxes	—	2,574,986	2,574,986	—	8,413,747	8,413,747
Transportation Tax	816,393	—	816,393	—	—	—
Transient Lodging Taxes	1,364,721	272,598	1,637,319	—	991,585	991,585
Franchises	—	368,610	368,610	—	1,074,579	1,074,579
Business License Taxes	—	218,626	218,626	—	546,185	546,185
Real Property Transfer Taxes	—	78,364	78,364	—	385,511	385,511
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	832,340	832,340	—	3,302,266	3,302,266
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,953,319	—	1,953,319
Other	—	—	—	1,267,602	—	1,267,602
Licenses and Permits						
Construction Permits	62,160	—	62,160	3,163,840	—	3,163,840
Other Licenses and Permits	—	—	—	25,707	59,911	85,618
Fines and Forfeitures						
Vehicle Code Fines	62,163	—	62,163	216,027	—	216,027
Other Fines, Forfeitures, and Penalties	—	968	968	—	111,858	111,858
Revenue From Use of Money and Property						
Investment Earnings	1,830,513	228,423	2,058,936	1,143,036	587,321	1,730,357
Rents, Concessions, Royalties and Other	—	145,965	145,965	—	107,443	107,443
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	63,256	63,256	—	5,474,862	5,474,862
State Homeowners Property Tax Relief	3,825	20,232	24,057	—	71,088	71,088
State Gasoline Tax	223,689	—	223,689	1,756,655	—	1,756,655
Other State Grants	385,958	53,964	439,922	3,587,612	58,724	3,646,336
County Grants	88,185	—	88,185	—	—	—
Federal Grants	338,448	—	338,448	3,471,652	—	3,471,652
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,076,601	—	1,076,601
Special Police Department Services	90,628	—	90,628	187,054	—	187,054
Special Fire Department Services and First Aid and Ambulance Charges	323,736	—	323,736	61,295	—	61,295
Engineering Fees, Inspections, and Other	—	—	—	2,809,543	—	2,809,543
Sewer Service Charges and Connection Fees	6,068,897	—	6,068,897	2,768,614	—	2,768,614
Solid Waste Revenues	—	—	—	11,208,641	—	11,208,641
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,342,640	—	4,342,640	6,540,257	—	6,540,257
Electric Revenues	9,002,621	—	9,002,621	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	294,027	—	294,027	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	66,727	—	66,727	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,806,619	—	2,806,619	601,318	—	601,318
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	7,778,622	—	7,778,622
Other Sources of Revenues	15,462,163	—	15,462,163	—	61,135	61,135
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 44,221,302**	**$ 6,523,915**	**$ 50,745,217**	**$ 49,617,395**	**$ 27,654,676**	**$ 77,272,071**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Hercules (Contra Costa County) Functional Revenues	Hercules (Contra Costa County) General Revenues	Hercules (Contra Costa County) Total Revenues	Hermosa Beach (Los Angeles County) Functional Revenues	Hermosa Beach (Los Angeles County) General Revenues	Hermosa Beach (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,393,993	$ 1,393,993	$ —	$ 8,293,256	$ 8,293,256
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,707,062	1,707,062	—	1,541,145	1,541,145
Sales and Use Taxes	—	1,389,390	1,389,390	—	1,991,340	1,991,340
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	—	1,769,016	1,769,016
Franchises	—	496,266	496,266	—	607,075	607,075
Business License Taxes	—	152,510	152,510	—	800,763	800,763
Real Property Transfer Taxes	—	131,088	131,088	—	279,219	279,219
Utility Users Tax	—	1,823,843	1,823,843	—	2,769,113	2,769,113
Other Non-Property Taxes	—	701,323	701,323	3,500	593,902	597,402
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,645,762	—	1,645,762	—	—	—
Other	308,056	—	308,056	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	579,342	—	579,342
Other Licenses and Permits	—	—	—	375,007	—	375,007
Fines and Forfeitures						
Vehicle Code Fines	89,640	—	89,640	310,682	—	310,682
Other Fines, Forfeitures, and Penalties	—	—	—	—	1,305,094	1,305,094
Revenue From Use of Money and Property						
Investment Earnings	925,045	1,174,963	2,100,008	217,153	865,032	1,082,185
Rents, Concessions, Royalties and Other	129,410	69,179	198,589	—	709,941	709,941
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	158,323	158,323	—	113,706	113,706
State Homeowners Property Tax Relief	—	18,907	18,907	—	76,747	76,747
State Gasoline Tax	440,641	—	440,641	535,435	—	535,435
Other State Grants	4,886,120	36,199	4,922,319	286,572	56,702	343,274
County Grants	—	—	—	—	213,331	213,331
Federal Grants	—	—	—	116,931	—	116,931
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	302,473	—	302,473	571,454	—	571,454
Special Police Department Services	303,653	—	303,653	192,168	—	192,168
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	477,930	—	477,930
Engineering Fees, Inspections, and Other	509,834	—	509,834	160,859	—	160,859
Sewer Service Charges and Connection Fees	2,326,109	—	2,326,109	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	1,144,666	—	1,144,666
Parks and Recreation Fees	1,335,173	—	1,335,173	480,276	—	480,276
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	1,726,533	—	1,726,533	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	15,744	—	15,744
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	103,904	—	103,904	2,056,073	—	2,056,073
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	6,000	6,000	—	84,821	84,821
Other Sources of Revenues	—	2,749,471	2,749,471	410,067	—	410,067
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 15,032,353**	**$ 12,008,517**	**$ 27,040,870**	**$ 7,933,859**	**$ 22,070,203**	**$ 30,004,062**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Hesperia (San Bernardino County) Functional Revenues	Hesperia (San Bernardino County) General Revenues	Hesperia (San Bernardino County) Total Revenues	Hidden Hills (Los Angeles County) Functional Revenues	Hidden Hills (Los Angeles County) General Revenues	Hidden Hills (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 863,702	$ 863,702	$ —	$ 607,839	$ 607,839
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,539,539	6,539,539	—	144,949	144,949
Sales and Use Taxes	—	5,809,994	5,809,994	—	17,482	17,482
Transportation Tax	3,839,721	—	3,839,721	59,727	—	59,727
Transient Lodging Taxes	—	695,052	695,052	—	—	—
Franchises	—	2,176,231	2,176,231	—	61,473	61,473
Business License Taxes	—	318,952	318,952	—	81,363	81,363
Real Property Transfer Taxes	—	567,321	567,321	—	64,110	64,110
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	6,216,876	2,281,586	8,498,462	—	15,943	15,943
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,883,037	—	2,883,037	—	—	—
Other Licenses and Permits	203,157	—	203,157	482,176	—	482,176
Fines and Forfeitures						
Vehicle Code Fines	190,513	—	190,513	20,544	—	20,544
Other Fines, Forfeitures, and Penalties	—	615,399	615,399	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,025,394	718,088	2,743,482	8,059	257,768	265,827
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	529,219	529,219	—	15,943	15,943
State Homeowners Property Tax Relief	—	8,998	8,998	—	6,140	6,140
State Gasoline Tax	1,470,195	—	1,470,195	42,853	—	42,853
Other State Grants	8,891,134	424,309	9,315,443	120,084	—	120,084
County Grants	—	—	—	—	—	—
Federal Grants	774,734	—	774,734	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	301,018	—	301,018	19,713	—	19,713
Special Police Department Services	253,174	—	253,174	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	583,877	—	583,877	21,868	—	21,868
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	3,976	—	3,976
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	32,036	—	32,036
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	5,000	—	5,000
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	162,333	—	162,333	9,540	—	9,540
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	9,981	9,981
Other Sources of Revenues	—	1,360,381	1,360,381	12,752	—	12,752
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 27,795,163**	**$ 22,908,771**	**$ 50,703,934**	**$ 838,328**	**$ 1,282,991**	**$ 2,121,319**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Highland (San Bernardino County) Functional Revenues	Highland (San Bernardino County) General Revenues	Highland (San Bernardino County) Total Revenues	Hillsborough (San Mateo County) Functional Revenues	Hillsborough (San Mateo County) General Revenues	Hillsborough (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,392,074	$ 3,392,074	$ —	$ 8,234,635	$ 8,234,635
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,822,076	3,822,076	—	723,206	723,206
Sales and Use Taxes	—	1,004,003	1,004,003	—	38,931	38,931
Transportation Tax	—	—	—	425,991	—	425,991
Transient Lodging Taxes	—	49,401	49,401	—	—	—
Franchises	—	1,465,842	1,465,842	—	538,079	538,079
Business License Taxes	—	79,751	79,751	—	548,274	548,274
Real Property Transfer Taxes	—	229,153	229,153	—	252,097	252,097
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,405,090	489,774	2,894,864	—	1,065,961	1,065,961
Special Benefit Assessments						
Fire and Paramedics	3,411,702	—	3,411,702	2,234,540	—	2,234,540
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	516,941	—	516,941	87,515	—	87,515
Licenses and Permits						
Construction Permits	490,640	—	490,640	916,687	—	916,687
Other Licenses and Permits	23,373	2,821	26,194	153,090	184,475	337,565
Fines and Forfeitures						
Vehicle Code Fines	68,659	—	68,659	—	—	—
Other Fines, Forfeitures, and Penalties	69,469	—	69,469	—	34,765	34,765
Revenue From Use of Money and Property						
Investment Earnings	1,727,382	240,365	1,967,747	1,412,033	531,184	1,943,217
Rents, Concessions, Royalties and Other	—	47,775	47,775	—	405,851	405,851
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	278,162	278,162	—	767,406	767,406
State Homeowners Property Tax Relief	—	49,431	49,431	—	68,590	68,590
State Gasoline Tax	943,141	—	943,141	212,243	—	212,243
Other State Grants	2,804,900	—	2,804,900	357,726	88,077	445,803
County Grants	813,456	—	813,456	—	—	—
Federal Grants	2,624,800	—	2,624,800	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	337,228	—	337,228	220,597	—	220,597
Special Police Department Services	—	—	—	18,176	—	18,176
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	73,036	—	73,036
Engineering Fees, Inspections, and Other	432,134	—	432,134	411,724	—	411,724
Sewer Service Charges and Connection Fees	—	—	—	5,808,168	—	5,808,168
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	7,795,537	—	7,795,537
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	398,925	—	398,925
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	7,460	7,460
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	1,005,124	—	1,005,124	424,321	79,558	503,879
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 17,674,039**	**$ 11,150,628**	**$ 28,824,667**	**$ 20,950,309**	**$ 13,568,549**	**$ 34,518,858**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Hollister (San Benito County) Functional Revenues	Hollister (San Benito County) General Revenues	Hollister (San Benito County) Total Revenues	Holtville (Imperial County) Functional Revenues	Holtville (Imperial County) General Revenues	Holtville (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,181,132	$ 1,181,132	$ —	$ 195,034	$ 195,034
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,496,474	2,496,474	—	693,412	693,412
Sales and Use Taxes	—	2,566,235	2,566,235	—	222,390	222,390
Transportation Tax	—	—	—	147,669	—	147,669
Transient Lodging Taxes	—	135,277	135,277	—	1,448	1,448
Franchises	—	672,273	672,273	—	34,602	34,602
Business License Taxes	—	258,247	258,247	—	15,300	15,300
Real Property Transfer Taxes	—	128,939	128,939	—	10,405	10,405
Utility Users Tax	—	—	—	—	486,137	486,137
Other Non-Property Taxes	175,633	879,555	1,055,188	—	34,970	34,970
Special Benefit Assessments						
Fire and Paramedics	393,695	—	393,695	98,727	—	98,727
Police	393,695	—	393,695	8,296	—	8,296
Lighting	—	—	—	—	—	—
Other	—	—	—	42,650	—	42,650
Licenses and Permits						
Construction Permits	253,695	—	253,695	—	—	—
Other Licenses and Permits	85,310	—	85,310	385	—	385
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	4,671	—	4,671
Other Fines, Forfeitures, and Penalties	—	252,963	252,963	—	92,374	92,374
Revenue From Use of Money and Property						
Investment Earnings	3,896,819	173,676	4,070,495	18,568	—	18,568
Rents, Concessions, Royalties and Other	246,138	67,261	313,399	14,392	—	14,392
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	612,375	612,375
State Homeowners Property Tax Relief	—	11,472	11,472	—	3,824	3,824
State Gasoline Tax	597,275	—	597,275	108,184	—	108,184
Other State Grants	307,872	156,249	464,121	294,260	—	294,260
County Grants	—	—	—	11,866	—	11,866
Federal Grants	221,160	—	221,160	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	135,180	—	135,180	68,074	—	68,074
Special Police Department Services	16,501	—	16,501	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	15,812	—	15,812	—	—	—
Engineering Fees, Inspections, and Other	39,288	—	39,288	26,502	—	26,502
Sewer Service Charges and Connection Fees	7,027,722	—	7,027,722	1,058,901	—	1,058,901
Solid Waste Revenues	174,410	—	174,410	605,217	—	605,217
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	162,258	—	162,258	13,290	—	13,290
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,350,793	—	4,350,793	1,183,124	—	1,183,124
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	590,000	—	590,000	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,805,673	—	1,805,673	—	—	—
Other Current Service Charges	472,935	—	472,935	20,910	—	20,910
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	6,289	3,019	9,308	—	—	—
Other Sources of Revenues	—	118,877	118,877	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 21,368,153**	**$ 9,101,649**	**$ 30,469,802**	**$ 3,725,686**	**$ 2,402,271**	**$ 6,127,957**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Hughson (Stanislaus County) Functional Revenues	Hughson (Stanislaus County) General Revenues	Hughson (Stanislaus County) Total Revenues	Huntington Beach (Orange County) Functional Revenues	Huntington Beach (Orange County) General Revenues	Huntington Beach (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 296,711	$ 296,711	$ —	$ 36,076,546	$ 36,076,546
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	551,776	551,776	—	15,295,606	15,295,606
Sales and Use Taxes	—	365,739	365,739	—	21,670,255	21,670,255
Transportation Tax	53,801	—	53,801	2,543,911	—	2,543,911
Transient Lodging Taxes	—	—	—	—	6,573,507	6,573,507
Franchises	—	118,825	118,825	—	7,202,455	7,202,455
Business License Taxes	—	27,419	27,419	—	2,216,975	2,216,975
Real Property Transfer Taxes	—	24,522	24,522	—	1,122,458	1,122,458
Utility Users Tax	—	—	—	—	21,478,698	21,478,698
Other Non-Property Taxes	939,636	139,519	1,079,155	8,103,888	6,959,284	15,063,172
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	78,055	—	78,055	1,560,487	—	1,560,487
Licenses and Permits						
Construction Permits	124,330	—	124,330	1,864,525	—	1,864,525
Other Licenses and Permits	54,047	—	54,047	117,829	1,679,932	1,797,761
Fines and Forfeitures						
Vehicle Code Fines	34,214	—	34,214	3,811,371	—	3,811,371
Other Fines, Forfeitures, and Penalties	—	36,718	36,718	—	237,622	237,622
Revenue From Use of Money and Property						
Investment Earnings	136,848	48,658	185,506	5,345,494	3,654,756	9,000,250
Rents, Concessions, Royalties and Other	—	4,975	4,975	—	3,727,376	3,727,376
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	306	306	—	1,034,593	1,034,593
State Homeowners Property Tax Relief	—	3,797	3,797	—	355,838	355,838
State Gasoline Tax	98,258	—	98,258	3,612,854	—	3,612,854
Other State Grants	222,939	—	222,939	3,306,275	341,427	3,647,702
County Grants	—	254,157	254,157	2,784,731	—	2,784,731
Federal Grants	128,970	—	128,970	6,904,125	—	6,904,125
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	53,881	—	53,881	3,293,746	—	3,293,746
Special Police Department Services	—	—	—	857,981	—	857,981
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	667,393	—	667,393
Engineering Fees, Inspections, and Other	—	—	—	694,640	—	694,640
Sewer Service Charges and Connection Fees	1,393,117	—	1,393,117	7,064,826	—	7,064,826
Solid Waste Revenues	376,977	—	376,977	10,646,167	—	10,646,167
Parking Facilities	—	—	—	7,823,817	—	7,823,817
Parks and Recreation Fees	—	—	—	4,584,697	—	4,584,697
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,496,147	—	1,496,147	31,612,634	—	31,612,634
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	248,000	—	248,000	6,661,023	—	6,661,023
Other Current Service Charges	238,125	—	238,125	9,226,052	—	9,226,052
Other Revenues						
Sale of Real and Personal Property	10,359	244	10,603	32,257	416,314	448,571
Contributions from Non-Government Sources	—	—	—	454,676	—	454,676
Other Sources of Revenues	21,351	65,435	86,786	616,891	2,252,176	2,869,067
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,400,000	—	2,400,000	—	—	—
Total Functional and General Revenues	**$ 8,109,055**	**$ 1,938,801**	**$ 10,047,856**	**$ 124,192,290**	**$ 132,295,818**	**$ 256,488,108**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Huntington Park (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Huron (Fresno County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,022,625	$ 1,022,625	$ —	$ 49,348	$ 49,348
Voter Approved Indebtedness Property Tax	2,759,099	—	2,759,099	—	—	—
Other Property Taxes	—	4,393,691	4,393,691	—	39,216	39,216
Sales and Use Taxes	—	5,051,692	5,051,692	—	128,297	128,297
Transportation Tax	1,903,838	—	1,903,838	272,859	—	272,859
Transient Lodging Taxes	—	42,745	42,745	—	50	50
Franchises	—	643,875	643,875	—	37,889	37,889
Business License Taxes	—	1,126,842	1,126,842	—	72,926	72,926
Real Property Transfer Taxes	—	137,270	137,270	—	5,587	5,587
Utility Users Tax	—	2,966,758	2,966,758	—	139,197	139,197
Other Non-Property Taxes	—	3,912,529	3,912,529	36,429	422,746	459,175
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	134,846	—	134,846	—	—	—
Lighting	—	—	—	—	—	—
Other	1,617,213	—	1,617,213	—	—	—
Licenses and Permits						
Construction Permits	439,727	—	439,727	37,970	—	37,970
Other Licenses and Permits	26,710	—	26,710	1,492	—	1,492
Fines and Forfeitures						
Vehicle Code Fines	1,750,228	—	1,750,228	20,294	—	20,294
Other Fines, Forfeitures, and Penalties	526,245	—	526,245	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,977,398	87,884	2,065,282	—	22,059	22,059
Rents, Concessions, Royalties and Other	—	222,308	222,308	—	25,908	25,908
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	464,781	464,781	—	48,706	48,706
State Homeowners Property Tax Relief	35,478	7,990	43,468	—	2,341	2,341
State Gasoline Tax	1,269,418	—	1,269,418	135,156	—	135,156
Other State Grants	1,943,338	84,192	2,027,530	557,190	—	557,190
County Grants	—	—	—	—	—	—
Federal Grants	3,185,576	—	3,185,576	990,892	—	990,892
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	199,826	—	199,826	3,961	—	3,961
Special Police Department Services	48,382	—	48,382	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	88,500	—	88,500	22,100	—	22,100
Sewer Service Charges and Connection Fees	388,187	—	388,187	546,350	—	546,350
Solid Waste Revenues	1,501,886	—	1,501,886	447,382	—	447,382
Parking Facilities	1,339,029	—	1,339,029	—	—	—
Parks and Recreation Fees	242,819	—	242,819	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,814,807	—	4,814,807	938,355	—	938,355
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	442,902	—	442,902	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	143,686	—	143,686	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	9,346,163	—	9,346,163	79,572	21,089	100,661
Other Financing Sources						
Sale of Bonds	3,650,000	—	3,650,000	—	—	—
Notes and Other	7,163,930	—	7,163,930	—	—	—
Total Functional and General Revenues	**$ 46,939,231**	**$ 20,165,182**	**$ 67,104,413**	**$ 4,090,002**	**$ 1,015,359**	**$ 5,105,361**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Imperial (Imperial County) Functional Revenues	Imperial (Imperial County) General Revenues	Imperial (Imperial County) Total Revenues	Imperial Beach (San Diego County) Functional Revenues	Imperial Beach (San Diego County) General Revenues	Imperial Beach (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,113,531	$ 1,113,531	$ —	$ 1,822,605	$ 1,822,605
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	836,297	836,297	—	2,009,955	2,009,955
Sales and Use Taxes	—	1,121,688	1,121,688	—	586,517	586,517
Transportation Tax	—	—	—	568,724	—	568,724
Transient Lodging Taxes	16,011	—	16,011	—	236,136	236,136
Franchises	—	138,313	138,313	—	882,758	882,758
Business License Taxes	—	32,664	32,664	—	296,369	296,369
Real Property Transfer Taxes	—	189,182	189,182	—	65,292	65,292
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	457,829	552,208	1,010,037	57,200	179,741	236,941
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	22,269	—	22,269	—	—	—
Lighting	—	—	—	10,778	—	10,778
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	391,371	—	391,371	271,829	—	271,829
Other Licenses and Permits	3,203	—	3,203	13,368	—	13,368
Fines and Forfeitures						
Vehicle Code Fines	12,963	—	12,963	298,631	—	298,631
Other Fines, Forfeitures, and Penalties	—	23,734	23,734	278,167	—	278,167
Revenue From Use of Money and Property						
Investment Earnings	55,717	—	55,717	92,553	151,643	244,196
Rents, Concessions, Royalties and Other	—	—	—	—	153,046	153,046
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	150,046	150,046
State Homeowners Property Tax Relief	—	14,656	14,656	—	16,474	16,474
State Gasoline Tax	184,795	—	184,795	514,822	—	514,822
Other State Grants	502,226	—	502,226	478,446	—	478,446
County Grants	—	—	—	—	—	—
Federal Grants	27,244	—	27,244	155,713	—	155,713
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	330,825	—	330,825	405,606	—	405,606
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	179,063	—	179,063
Sewer Service Charges and Connection Fees	1,615,015	—	1,615,015	3,677,881	—	3,677,881
Solid Waste Revenues	587,074	—	587,074	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	18,611	—	18,611	9,480	—	9,480
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,387,219	—	2,387,219	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	12,874	—	12,874	5,625,818	—	5,625,818
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	5,975	5,975
Other Sources of Revenues	2,654,480	—	2,654,480	—	364,657	364,657
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,279,726**	**$ 4,022,273**	**$ 13,301,999**	**$ 12,638,079**	**$ 6,921,214**	**$ 19,559,293**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Indian Wells (Riverside County) Functional Revenues	Indian Wells (Riverside County) General Revenues	Indian Wells (Riverside County) Total Revenues	Indio (Riverside County) Functional Revenues	Indio (Riverside County) General Revenues	Indio (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,985,971	$ 1,985,971	$ —	$ 5,957,344	$ 5,957,344
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	431,289	431,289	—	6,387,910	6,387,910
Sales and Use Taxes	—	886,140	886,140	—	7,113,491	7,113,491
Transportation Tax	258,807	—	258,807	7,149,410	—	7,149,410
Transient Lodging Taxes	—	5,940,739	5,940,739	—	1,818,380	1,818,380
Franchises	—	894,378	894,378	—	1,923,277	1,923,277
Business License Taxes	—	15,184	15,184	—	779,044	779,044
Real Property Transfer Taxes	—	190,109	190,109	—	711,875	711,875
Utility Users Tax	—	—	—	—	5,097,913	5,097,913
Other Non-Property Taxes	199,980	1,063,507	1,263,487	—	2,332,396	2,332,396
Special Benefit Assessments						
Fire and Paramedics	2,658,369	—	2,658,369	1,026,562	—	1,026,562
Police	—	—	—	—	—	—
Lighting	677,672	—	677,672	—	—	—
Other	223	—	223	19,093,607	—	19,093,607
Licenses and Permits						
Construction Permits	655,534	—	655,534	3,451,897	—	3,451,897
Other Licenses and Permits	5,041	—	5,041	110,464	—	110,464
Fines and Forfeitures						
Vehicle Code Fines	109,672	—	109,672	243,376	—	243,376
Other Fines, Forfeitures, and Penalties	—	—	—	740	378,627	379,367
Revenue From Use of Money and Property						
Investment Earnings	41,341	4,464,824	4,506,165	2,564,078	3,296,823	5,860,901
Rents, Concessions, Royalties and Other	—	1,737,599	1,737,599	—	1,364,830	1,364,830
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	30,854	30,854	—	416,496	416,496
State Homeowners Property Tax Relief	—	26,611	26,611	—	66,407	66,407
State Gasoline Tax	95,055	—	95,055	1,747,605	—	1,747,605
Other State Grants	122,771	649,794	772,565	725,403	—	725,403
County Grants	—	—	—	5,482,182	—	5,482,182
Federal Grants	—	—	—	1,309,187	—	1,309,187
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	317,595	—	317,595	2,107,761	—	2,107,761
Special Police Department Services	—	—	—	348,530	—	348,530
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	154,484	—	154,484	1,011,762	—	1,011,762
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	4,796,023	—	4,796,023	620,923	—	620,923
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	927,966	—	927,966	2,069,364	—	2,069,364
Other Revenues						
Sale of Real and Personal Property	—	13,000	13,000	—	—	—
Contributions from Non-Government Sources	115,000	—	115,000	22,461,040	—	22,461,040
Other Sources of Revenues	690,001	15,159	705,160	5,283,177	739,056	6,022,233
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	468,156	—	468,156
Total Functional and General Revenues	**$ 11,825,534**	**$ 18,345,158**	**$ 30,170,692**	**$ 77,275,224**	**$ 38,383,869**	**$ 115,659,093**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Industry (Los Angeles County) Functional Revenues	Industry (Los Angeles County) General Revenues	Industry (Los Angeles County) Total Revenues	Inglewood (Los Angeles County) Functional Revenues	Inglewood (Los Angeles County) General Revenues	Inglewood (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,103,398	$ 1,103,398	$ —	$ 6,309,142	$ 6,309,142
Voter Approved Indebtedness Property Tax	8,776,308	—	8,776,308	6,722,293	—	6,722,293
Other Property Taxes	—	—	—	—	8,931,187	8,931,187
Sales and Use Taxes	—	24,749,605	24,749,605	—	9,744,510	9,744,510
Transportation Tax	2,703,602	—	2,703,602	3,556,367	—	3,556,367
Transient Lodging Taxes	—	886,006	886,006	—	3,204,443	3,204,443
Franchises	—	1,761,801	1,761,801	—	2,001,053	2,001,053
Business License Taxes	—	—	—	—	4,268,665	4,268,665
Real Property Transfer Taxes	—	128,673	128,673	—	384,746	384,746
Utility Users Tax	—	—	—	—	19,774,165	19,774,165
Other Non-Property Taxes	—	8,912,763	8,912,763	505,933	10,587,701	11,093,634
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	1,993,171	—	1,993,171
Lighting	—	—	—	2,416,654	—	2,416,654
Other	—	—	—	228,347	—	228,347
Licenses and Permits						
Construction Permits	1,032,785	—	1,032,785	1,147,983	—	1,147,983
Other Licenses and Permits	—	342,061	342,061	320,502	235,950	556,452
Fines and Forfeitures						
Vehicle Code Fines	556,294	—	556,294	759,115	—	759,115
Other Fines, Forfeitures, and Penalties	12,960	—	12,960	—	3,984,725	3,984,725
Revenue From Use of Money and Property						
Investment Earnings	43,857	28,594,676	28,638,533	636,030	3,785,470	4,421,500
Rents, Concessions, Royalties and Other	—	605,079	605,079	—	391,159	391,159
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	791,210	791,210
State Homeowners Property Tax Relief	134	11,956	12,090	93,620	63,461	157,081
State Gasoline Tax	15,172	—	15,172	2,116,401	—	2,116,401
Other State Grants	106,955	—	106,955	2,368,858	—	2,368,858
County Grants	—	—	—	344,256	—	344,256
Federal Grants	4,209	—	4,209	2,303,471	—	2,303,471
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	1,262,013	—	1,262,013
Special Police Department Services	—	—	—	314,380	—	314,380
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	31,345	—	31,345
Engineering Fees, Inspections, and Other	263,668	—	263,668	20,042	—	20,042
Sewer Service Charges and Connection Fees	—	—	—	2,698,001	—	2,698,001
Solid Waste Revenues	16,443,304	—	16,443,304	11,149,796	—	11,149,796
Parking Facilities	—	—	—	487,903	—	487,903
Parks and Recreation Fees	—	—	—	247,482	—	247,482
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	285,433	—	285,433	15,948,728	—	15,948,728
Electric Revenues	3,341,040	—	3,341,040	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	77,802	—	77,802
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	137,900	—	137,900	37,117,215	—	37,117,215
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	31,574	31,574
Contributions from Non-Government Sources	—	—	—	214,703	56,250	270,953
Other Sources of Revenues	1,292,879	—	1,292,879	—	6,613,190	6,613,190
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 35,016,500**	**$ 67,096,018**	**$ 102,112,518**	**$ 95,082,411**	**$ 81,158,601**	**$ 176,241,012**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Ione (Amador County) Functional Revenues	Ione (Amador County) General Revenues	Ione (Amador County) Total Revenues	Irvine (Orange County) Functional Revenues	Irvine (Orange County) General Revenues	Irvine (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 569,914	$ 569,914	$ —	$ 24,589,451	$ 24,589,451
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	682,264	682,264	—	14,179,443	14,179,443
Sales and Use Taxes	—	105,779	105,779	—	44,770,051	44,770,051
Transportation Tax	81,933	—	81,933	9,584,186	—	9,584,186
Transient Lodging Taxes	—	516	516	—	9,395,940	9,395,940
Franchises	—	80,375	80,375	—	6,552,320	6,552,320
Business License Taxes	—	2,500	2,500	—	—	—
Real Property Transfer Taxes	—	16,778	16,778	—	—	—
Utility Users Tax	—	—	—	—	4,315,990	4,315,990
Other Non-Property Taxes	501,163	33,847	535,010	9,906,030	20,014,629	29,920,659
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	3,757	—	3,757
Other	—	—	—	4,319,099	—	4,319,099
Licenses and Permits						
Construction Permits	94,031	—	94,031	—	—	—
Other Licenses and Permits	—	5,450	5,450	2,280,244	—	2,280,244
Fines and Forfeitures						
Vehicle Code Fines	35,584	—	35,584	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	1,985,223	134,815	2,120,038
Revenue From Use of Money and Property						
Investment Earnings	228,823	145,272	374,095	—	21,645,118	21,645,118
Rents, Concessions, Royalties and Other	227	—	227	182,555	2,873,916	3,056,471
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	51,170	51,170	—	1,301,678	1,301,678
State Homeowners Property Tax Relief	—	4,405	4,405	—	127,035	127,035
State Gasoline Tax	203,603	—	203,603	3,499,071	—	3,499,071
Other State Grants	230,067	29,137	259,204	8,838,934	—	8,838,934
County Grants	2,500	—	2,500	12,726	37,524	50,250
Federal Grants	—	—	—	9,125,544	—	9,125,544
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	29,695	—	29,695	7,195,855	—	7,195,855
Special Police Department Services	27,967	—	27,967	713,608	—	713,608
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	18,005,830	—	18,005,830
Sewer Service Charges and Connection Fees	1,002,677	—	1,002,677	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	37,035	—	37,035	6,466,437	—	6,466,437
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,924	—	14,924	379,134	—	379,134
Other Revenues						
Sale of Real and Personal Property	—	—	—	67,390	—	67,390
Contributions from Non-Government Sources	—	—	—	5,301,250	—	5,301,250
Other Sources of Revenues	173,130	—	173,130	213,252	69,177,986	69,391,238
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,663,359**	**$ 1,727,407**	**$ 4,390,766**	**$ 88,080,125**	**$ 219,115,896**	**$ 307,196,021**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Irwindale (Los Angeles County) Functional Revenues	Irwindale (Los Angeles County) General Revenues	Irwindale (Los Angeles County) Total Revenues	Isleton (Sacramento County) Functional Revenues	Isleton (Sacramento County) General Revenues	Isleton (Sacramento County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 158,616	$ 158,616	$ —	$ 173,787	$ 173,787
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	98,795	98,795	—	210,373	210,373
Sales and Use Taxes	—	3,998,920	3,998,920	—	110,963	110,963
Transportation Tax	—	—	—	67,249	—	67,249
Transient Lodging Taxes	—	—	—	—	7,120	7,120
Franchises	—	990,254	990,254	—	11,321	11,321
Business License Taxes	—	674,588	674,588	—	12,190	12,190
Real Property Transfer Taxes	—	42,033	42,033	—	400	400
Utility Users Tax	—	4,509,602	4,509,602	—	—	—
Other Non-Property Taxes	—	8,568,052	8,568,052	10	—	10
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	11,100	—	11,100
Lighting	—	—	—	—	—	—
Other	—	—	—	1,108	—	1,108
Licenses and Permits						
Construction Permits	524,127	—	524,127	67,434	—	67,434
Other Licenses and Permits	86,842	—	86,842	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	290,754	—	290,754	—	—	—
Other Fines, Forfeitures, and Penalties	146,052	—	146,052	773	5,918	6,691
Revenue From Use of Money and Property						
Investment Earnings	—	2,290,584	2,290,584	—	2,855	2,855
Rents, Concessions, Royalties and Other	—	111,487	111,487	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	9,465	9,465	—	654	654
State Homeowners Property Tax Relief	—	1,957	1,957	—	1,250	1,250
State Gasoline Tax	33,576	—	33,576	7,975	—	7,975
Other State Grants	819,985	—	819,985	106,207	—	106,207
County Grants	57,768	—	57,768	—	—	—
Federal Grants	1,949	—	1,949	43,568	—	43,568
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	285,918	—	285,918	6,646	—	6,646
Special Police Department Services	176,015	—	176,015	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	62,976	—	62,976	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	303,803	—	303,803
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	89,016	—	89,016	2,250	—	2,250
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	908,993	—	908,993	73,747	—	73,747
Other Revenues						
Sale of Real and Personal Property	—	5,388	5,388	—	—	—
Contributions from Non-Government Sources	—	—	—	—	1,000	1,000
Other Sources of Revenues	—	243,932	243,932	230,564	—	230,564
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,483,971**	**$ 21,703,673**	**$ 25,187,644**	**$ 922,434**	**$ 537,831**	**$ 1,460,265**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Jackson (Amador County) Functional Revenues	Jackson (Amador County) General Revenues	Jackson (Amador County) Total Revenues	Kerman (Fresno County) Functional Revenues	Kerman (Fresno County) General Revenues	Kerman (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 747,945	$ 747,945	$ —	$ 493,163	$ 493,163
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	333,666	333,666	—	822,443	822,443
Sales and Use Taxes	—	1,046,070	1,046,070	—	634,911	634,911
Transportation Tax	—	—	—	598,725	—	598,725
Transient Lodging Taxes	—	423,209	423,209	—	—	—
Franchises	—	164,858	164,858	—	122,696	122,696
Business License Taxes	—	50,716	50,716	—	64,455	64,455
Real Property Transfer Taxes	—	19,004	19,004	—	54,261	54,261
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	331,823	331,823	411,780	284,697	696,477
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	19,492	—	19,492	119,079	—	119,079
Other	11,378	—	11,378	—	—	—
Licenses and Permits						
Construction Permits	65,590	—	65,590	311,025	—	311,025
Other Licenses and Permits	26,107	—	26,107	4,765	8,695	13,460
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	47,835	—	47,835
Other Fines, Forfeitures, and Penalties	—	84,178	84,178	—	19,107	19,107
Revenue From Use of Money and Property						
Investment Earnings	179,862	265,745	445,607	288,498	97,478	385,976
Rents, Concessions, Royalties and Other	—	12,208	12,208	—	52,746	52,746
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	27,583	27,583	—	85,058	85,058
State Homeowners Property Tax Relief	—	11,712	11,712	—	7,466	7,466
State Gasoline Tax	122,052	—	122,052	229,670	—	229,670
Other State Grants	1,143,151	75,276	1,218,427	915,140	370,000	1,285,140
County Grants	74,286	—	74,286	—	—	—
Federal Grants	100,636	—	100,636	228,847	—	228,847
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	37,800	—	37,800	49,276	—	49,276
Special Police Department Services	16,671	—	16,671	38,328	—	38,328
Special Fire Department Services and First Aid and Ambulance Charges	1,320	—	1,320	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	213,436	—	213,436
Sewer Service Charges and Connection Fees	1,173,300	—	1,173,300	1,049,371	—	1,049,371
Solid Waste Revenues	—	—	—	835,971	—	835,971
Parking Facilities	55,397	—	55,397	—	—	—
Parks and Recreation Fees	57,368	—	57,368	46,697	—	46,697
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,769,263	—	1,769,263	1,568,192	—	1,568,192
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	4,583	—	4,583
Quasi-External Transactions	—	—	—	238,152	—	238,152
Other Current Service Charges	275,594	—	275,594	35,908	—	35,908
Other Revenues						
Sale of Real and Personal Property	5,800	—	5,800	—	35,190	35,190
Contributions from Non-Government Sources	—	3,815	3,815	6,131	97,420	103,551
Other Sources of Revenues	130,911	398,482	529,393	665,203	116,110	781,313
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,265,978**	**$ 3,996,290**	**$ 9,262,268**	**$ 7,906,612**	**$ 3,365,896**	**$ 11,272,508**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	King City (Monterey County) Functional Revenues	King City (Monterey County) General Revenues	King City (Monterey County) Total Revenues	Kingsburg (Fresno County) Functional Revenues	Kingsburg (Fresno County) General Revenues	Kingsburg (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 809,184	$ 809,184	$ —	$ 777,512	$ 777,512
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	789,720	789,720	—	180,422	180,422
Sales and Use Taxes	—	975,211	975,211	—	622,612	622,612
Transportation Tax	945,568	—	945,568	362,117	—	362,117
Transient Lodging Taxes	—	267,268	267,268	—	49,308	49,308
Franchises	—	304,686	304,686	—	312,706	312,706
Business License Taxes	—	69,064	69,064	—	73,058	73,058
Real Property Transfer Taxes	—	37,449	37,449	—	28,106	28,106
Utility Users Tax	—	180,375	180,375	—	—	—
Other Non-Property Taxes	923,364	269,519	1,192,883	154,365	194,688	349,053
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	55,772	—	55,772
Other	5,052	—	5,052	—	—	—
Licenses and Permits						
Construction Permits	336,226	—	336,226	138,329	—	138,329
Other Licenses and Permits	—	8,282	8,282	200	—	200
Fines and Forfeitures						
Vehicle Code Fines	86,843	—	86,843	79,215	—	79,215
Other Fines, Forfeitures, and Penalties	—	11,610	11,610	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	236,665	236,665	63,754	132,800	196,554
Rents, Concessions, Royalties and Other	—	1,814	1,814	—	18,867	18,867
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	76,326	76,326	—	674,779	674,779
State Homeowners Property Tax Relief	—	4,753	4,753	—	12,159	12,159
State Gasoline Tax	199,403	—	199,403	204,003	—	204,003
Other State Grants	205,357	130,741	336,098	705,436	2,863	708,299
County Grants	—	—	—	—	—	—
Federal Grants	72,662	—	72,662	348,470	—	348,470
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	147,419	—	147,419	131,991	—	131,991
Special Police Department Services	74,131	—	74,131	36,636	—	36,636
Special Fire Department Services and First Aid and Ambulance Charges	37,883	—	37,883	847,913	—	847,913
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	1,183,610	—	1,183,610	—	—	—
Solid Waste Revenues	—	—	—	1,292,052	—	1,292,052
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	73,412	—	73,412	148,659	—	148,659
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,499,942	—	1,499,942
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	111,218	—	111,218	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	8,096	—	8,096	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	10,081	—	10,081	370,176	—	370,176
Other Revenues						
Sale of Real and Personal Property	—	5,295	5,295	5,981	—	5,981
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	10,000	84,595	94,595	106,576	—	106,576
Other Financing Sources						
Sale of Bonds	—	—	—	690,258	—	690,258
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,430,325**	**$ 4,262,557**	**$ 8,692,882**	**$ 7,241,845**	**$ 3,079,880**	**$ 10,321,725**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	La Canada Flintridge (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Habra (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,840,141	$ 1,840,141	$ —	$ 7,165,150	$ 7,165,150
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,520,434	1,520,434	—	4,749,728	4,749,728
Sales and Use Taxes	—	1,450,717	1,450,717	—	7,405,684	7,405,684
Transportation Tax	11,180	—	11,180	697,086	—	697,086
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	699,912	699,912	—	1,996,481	1,996,481
Business License Taxes	—	171,663	171,663	—	398,603	398,603
Real Property Transfer Taxes	—	229,445	229,445	—	323,746	323,746
Utility Users Tax	—	—	—	—	5,293,525	5,293,525
Other Non-Property Taxes	—	536,566	536,566	156,294	2,447,495	2,603,789
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	8,884	—	8,884	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	349,094	—	349,094
Other Licenses and Permits	37,084	36,806	73,890	261,573	—	261,573
Fines and Forfeitures						
Vehicle Code Fines	66,734	—	66,734	279,401	—	279,401
Other Fines, Forfeitures, and Penalties	—	71,781	71,781	2,336	549,878	552,214
Revenue From Use of Money and Property						
Investment Earnings	588,932	1,231,809	1,820,741	505,388	717,176	1,222,564
Rents, Concessions, Royalties and Other	—	—	—	—	93,710	93,710
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,637,148	1,637,148	—	410,892	410,892
State Homeowners Property Tax Relief	—	29,999	29,999	—	69,343	69,343
State Gasoline Tax	353,604	—	353,604	1,120,195	—	1,120,195
Other State Grants	1,015,721	—	1,015,721	3,864,245	83,326	3,947,571
County Grants	—	—	—	333,674	—	333,674
Federal Grants	1,263,016	—	1,263,016	3,910,450	—	3,910,450
Other Taxes In-Lieu	—	—	—	—	118,153	118,153
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,061,009	—	2,061,009	497,480	—	497,480
Special Police Department Services	—	—	—	183,406	—	183,406
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,337,136	—	1,337,136
Engineering Fees, Inspections, and Other	—	—	—	2,739	—	2,739
Sewer Service Charges and Connection Fees	3,994,914	—	3,994,914	878,314	—	878,314
Solid Waste Revenues	414,333	—	414,333	2,425,068	—	2,425,068
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	306,353	—	306,353
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	9,753,270	—	9,753,270
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	5,090,670	—	5,090,670
Other Revenues						
Sale of Real and Personal Property	—	—	—	3,541	—	3,541
Contributions from Non-Government Sources	25,635	—	25,635	—	—	—
Other Sources of Revenues	78,717	6,481	85,198	5,704	7,544	13,248
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	19,487,037	—	19,487,037	—	—	—
Total Functional and General Revenues	**$ 29,406,800**	**$ 9,462,902**	**$ 38,869,702**	**$ 31,963,417**	**$ 31,830,434**	**$ 63,793,851**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	La Habra Heights (Los Angeles County) Functional Revenues	La Habra Heights (Los Angeles County) General Revenues	La Habra Heights (Los Angeles County) Total Revenues	La Mesa (San Diego County) Functional Revenues	La Mesa (San Diego County) General Revenues	La Mesa (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,104,298	$ 1,104,298	$ —	$ 5,240,795	$ 5,240,795
Voter Approved Indebtedness Property Tax	—	—	—	1,418,072	—	1,418,072
Other Property Taxes	—	31,613	31,613	—	4,114,493	4,114,493
Sales and Use Taxes	—	27,589	27,589	—	8,613,998	8,613,998
Transportation Tax	169,328	—	169,328	1,134,608	—	1,134,608
Transient Lodging Taxes	—	—	—	—	902,629	902,629
Franchises	—	153,784	153,784	—	1,749,044	1,749,044
Business License Taxes	—	20,494	20,494	—	355,963	355,963
Real Property Transfer Taxes	—	23,942	23,942	—	288,053	288,053
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	72,587	72,587	269,344	3,008,777	3,278,121
Special Benefit Assessments						
Fire and Paramedics	868,923	—	868,923	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	1,012,616	—	1,012,616
Other Licenses and Permits	—	234,298	234,298	34,990	—	34,990
Fines and Forfeitures						
Vehicle Code Fines	104,548	—	104,548	427,938	—	427,938
Other Fines, Forfeitures, and Penalties	—	159	159	201,940	70,081	272,021
Revenue From Use of Money and Property						
Investment Earnings	126,637	216,806	343,443	1,293,381	300,812	1,594,193
Rents, Concessions, Royalties and Other	62,393	—	62,393	615,674	309	615,983
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	434,641	434,641	—	346,599	346,599
State Homeowners Property Tax Relief	—	10,077	10,077	20,436	54,620	75,056
State Gasoline Tax	117,943	—	117,943	1,029,516	—	1,029,516
Other State Grants	—	72,000	72,000	2,660,993	122,863	2,783,856
County Grants	—	135,313	135,313	—	—	—
Federal Grants	15,673	—	15,673	686,276	—	686,276
Other Taxes In-Lieu	161,270	—	161,270	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	233,877	—	233,877	303,338	—	303,338
Special Police Department Services	—	—	—	422,119	—	422,119
Special Fire Department Services and First Aid and Ambulance Charges	61,943	—	61,943	398,815	—	398,815
Engineering Fees, Inspections, and Other	—	—	—	587,521	—	587,521
Sewer Service Charges and Connection Fees	—	—	—	10,180,677	—	10,180,677
Solid Waste Revenues	—	—	—	152,872	—	152,872
Parking Facilities	—	—	—	358,332	—	358,332
Parks and Recreation Fees	—	—	—	955,060	—	955,060
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,384	—	3,384	138,932	—	138,932
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	498,167	498,167
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	362,011	362,011	60,075	171,606	231,681
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	5,206,326	—	5,206,326
Total Functional and General Revenues	**$ 1,925,919**	**$ 2,899,612**	**$ 4,825,531**	**$ 29,569,851**	**$ 25,838,809**	**$ 55,408,660**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	La Mirada (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	La Palma (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,477,223	$ 4,477,223	$ —	$ 1,604,953	$ 1,604,953
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,462,961	3,462,961	—	1,115,766	1,115,766
Sales and Use Taxes	—	8,242,265	8,242,265	—	1,120,079	1,120,079
Transportation Tax	1,849,057	—	1,849,057	—	—	—
Transient Lodging Taxes	—	907,549	907,549	—	279,406	279,406
Franchises	—	1,446,091	1,446,091	—	370,960	370,960
Business License Taxes	—	420,638	420,638	—	162,811	162,811
Real Property Transfer Taxes	—	248,182	248,182	—	49,138	49,138
Utility Users Tax	—	—	—	—	1,383,922	1,383,922
Other Non-Property Taxes	—	2,488,788	2,488,788	—	373,360	373,360
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	90,606	—	90,606	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	415,808	—	415,808	66,408	—	66,408
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	231,524	—	231,524	—	—	—
Other Fines, Forfeitures, and Penalties	—	347,596	347,596	—	219,283	219,283
Revenue From Use of Money and Property						
Investment Earnings	824,772	2,974,732	3,799,504	853,412	827,560	1,680,972
Rents, Concessions, Royalties and Other	—	224,864	224,864	—	205,031	205,031
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	292,713	292,713	—	93,435	93,435
State Homeowners Property Tax Relief	—	42,279	42,279	—	15,134	15,134
State Gasoline Tax	906,777	—	906,777	297,486	—	297,486
Other State Grants	523,945	—	523,945	485,910	34,590	520,500
County Grants	14,787	—	14,787	246,981	—	246,981
Federal Grants	1,797,481	—	1,797,481	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	55,120	—	55,120	48,014	—	48,014
Special Police Department Services	37,043	—	37,043	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	12,236	—	12,236
Sewer Service Charges and Connection Fees	—	—	—	317,785	—	317,785
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	732,955	—	732,955	274,358	—	274,358
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,435,106	—	2,435,106
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,348	—	2,348	—	—	—
Quasi-External Transactions	2,720,077	—	2,720,077	245,600	—	245,600
Other Current Service Charges	3,512,943	—	3,512,943	17,625	—	17,625
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	718,566	—	718,566	—	—	—
Other Sources of Revenues	—	133,876	133,876	409,049	—	409,049
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 14,433,809**	**$ 25,709,757**	**$ 40,143,566**	**$ 5,709,970**	**$ 7,855,428**	**$ 13,565,398**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	La Puente (Los Angeles County) Functional Revenues	La Puente (Los Angeles County) General Revenues	La Puente (Los Angeles County) Total Revenues	La Quinta (Riverside County) Functional Revenues	La Quinta (Riverside County) General Revenues	La Quinta (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,125,339	$ 1,125,339	$ —	$ 1,922,330	$ 1,922,330
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,168,209	3,168,209	—	6,919,093	6,919,093
Sales and Use Taxes	—	1,935,111	1,935,111	—	6,693,291	6,693,291
Transportation Tax	1,271,077	—	1,271,077	—	—	—
Transient Lodging Taxes	—	83,025	83,025	—	5,567,212	5,567,212
Franchises	—	709,320	709,320	—	1,259,983	1,259,983
Business License Taxes	—	87,169	87,169	—	307,032	307,032
Real Property Transfer Taxes	—	207,756	207,756	—	872,753	872,753
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	110,862	632,023	742,885	3,497,102	2,202,704	5,699,806
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	877,191	—	877,191
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	2,365,078	—	2,365,078
Other Licenses and Permits	386,968	—	386,968	19,296	—	19,296
Fines and Forfeitures						
Vehicle Code Fines	216,667	—	216,667	108,518	—	108,518
Other Fines, Forfeitures, and Penalties	383,248	—	383,248	224,330	—	224,330
Revenue From Use of Money and Property						
Investment Earnings	157,030	493,147	650,177	1,817	6,263,743	6,265,560
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	234,205	234,205	—	3,291,055	3,291,055
State Homeowners Property Tax Relief	—	10,145	10,145	—	21,961	21,961
State Gasoline Tax	779,160	—	779,160	951,316	—	951,316
Other State Grants	731,634	148,552	880,186	937,346	—	937,346
County Grants	188,553	—	188,553	2,021,794	—	2,021,794
Federal Grants	815,584	—	815,584	30,000	—	30,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	228,027	—	228,027	921,345	—	921,345
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	3,633	—	3,633	—	—	—
Engineering Fees, Inspections, and Other	41,924	—	41,924	406,848	—	406,848
Sewer Service Charges and Connection Fees	821,819	—	821,819	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	229,627	—	229,627	385,763	—	385,763
Golf Course Fees	—	—	—	3,540,748	—	3,540,748
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	226,555	—	226,555	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	68,140	—	68,140
Other Revenues						
Sale of Real and Personal Property	9,522	—	9,522	—	—	—
Contributions from Non-Government Sources	18,849	—	18,849	3,661,458	—	3,661,458
Other Sources of Revenues	74,029	1,093,816	1,167,845	2,979,161	30,916	3,010,077
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,694,768**	**$ 9,927,817**	**$ 16,622,585**	**$ 22,997,251**	**$ 35,352,073**	**$ 58,349,324**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	La Verne (Los Angeles County) Functional Revenues	La Verne (Los Angeles County) General Revenues	La Verne (Los Angeles County) Total Revenues	Lafayette (Contra Costa County) Functional Revenues	Lafayette (Contra Costa County) General Revenues	Lafayette (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,911,819	$ 3,911,819	$ —	$ 3,159,255	$ 3,159,255
Voter Approved Indebtedness Property Tax	—	—	—	1,012,269	—	1,012,269
Other Property Taxes	—	2,327,663	2,327,663	—	16,306	16,306
Sales and Use Taxes	—	2,993,618	2,993,618	—	2,307,976	2,307,976
Transportation Tax	981,637	—	981,637	393,058	—	393,058
Transient Lodging Taxes	—	—	—	—	628,571	628,571
Franchises	—	627,844	627,844	—	1,093,899	1,093,899
Business License Taxes	—	358,156	358,156	—	—	—
Real Property Transfer Taxes	—	134,379	134,379	—	284,441	284,441
Utility Users Tax	—	3,521,541	3,521,541	—	—	—
Other Non-Property Taxes	279,205	906,175	1,185,380	—	313,809	313,809
Special Benefit Assessments						
Fire and Paramedics	641,591	—	641,591	—	—	—
Police	—	—	—	84,408	—	84,408
Lighting	—	—	—	18,558	—	18,558
Other	1,108,688	—	1,108,688	611,041	—	611,041
Licenses and Permits						
Construction Permits	1,049,519	—	1,049,519	344,831	—	344,831
Other Licenses and Permits	129,308	—	129,308	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	373,951	—	373,951	296,768	—	296,768
Other Fines, Forfeitures, and Penalties	276,872	226,741	503,613	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,483,712	355,420	1,839,132	207,597	1,136,051	1,343,648
Rents, Concessions, Royalties and Other	995,252	94,656	1,089,908	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	197,309	197,309	—	1,879,161	1,879,161
State Homeowners Property Tax Relief	—	36,586	36,586	9,178	33,519	42,697
State Gasoline Tax	604,082	—	604,082	451,046	—	451,046
Other State Grants	4,228,740	28,207	4,256,947	100,000	34,035	134,035
County Grants	138,694	198,750	337,444	—	—	—
Federal Grants	785,131	—	785,131	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	257,038	—	257,038	603,236	—	603,236
Special Police Department Services	698,695	—	698,695	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,095,021	—	1,095,021	—	—	—
Engineering Fees, Inspections, and Other	41,459	—	41,459	90,671	—	90,671
Sewer Service Charges and Connection Fees	830,048	—	830,048	—	—	—
Solid Waste Revenues	120,622	—	120,622	—	—	—
Parking Facilities	—	—	—	139,966	—	139,966
Parks and Recreation Fees	729,215	—	729,215	1,105,692	—	1,105,692
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,564,385	—	8,564,385	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	215,048	—	215,048	546,305	—	546,305
Other Revenues						
Sale of Real and Personal Property	—	260,430	260,430	—	17,937	17,937
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	2,426,785	—	2,426,785	1,162,695	142,231	1,304,926
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	450,000	—	450,000	—	—	—
Total Functional and General Revenues	**$ 28,504,698**	**$ 16,179,294**	**$ 44,683,992**	**$ 7,177,319**	**$ 11,047,191**	**$ 18,224,510**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Laguna Beach (Orange County) Functional Revenues	Laguna Beach (Orange County) General Revenues	Laguna Beach (Orange County) Total Revenues	Laguna Hills (Orange County) Functional Revenues	Laguna Hills (Orange County) General Revenues	Laguna Hills (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 18,698,842	$ 18,698,842	$ —	$ 5,558,561	$ 5,558,561
Voter Approved Indebtedness Property Tax	1,576,027	—	1,576,027	—	—	—
Other Property Taxes	—	2,262,083	2,262,083	—	2,512,032	2,512,032
Sales and Use Taxes	—	3,262,245	3,262,245	—	5,411,396	5,411,396
Transportation Tax	4,581,151	—	4,581,151	—	—	—
Transient Lodging Taxes	—	8,661,018	8,661,018	—	1,227,989	1,227,989
Franchises	—	1,152,272	1,152,272	—	1,218,116	1,218,116
Business License Taxes	—	850,073	850,073	—	—	—
Real Property Transfer Taxes	—	539,991	539,991	—	255,099	255,099
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,031,673	1,395,655	3,427,328	—	1,278,328	1,278,328
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	925,794	—	925,794	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,032,170	—	1,032,170	419,839	—	419,839
Other Licenses and Permits	63,838	—	63,838	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	213,765	—	213,765	291,972	—	291,972
Other Fines, Forfeitures, and Penalties	20,059	1,242,915	1,262,974	134,088	—	134,088
Revenue From Use of Money and Property						
Investment Earnings	134,740	1,599,767	1,734,507	227,620	325,266	552,886
Rents, Concessions, Royalties and Other	—	375,112	375,112	83,395	—	83,395
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	144,395	144,395	—	197,422	197,422
State Homeowners Property Tax Relief	6,968	182,097	189,065	—	53,736	53,736
State Gasoline Tax	457,148	—	457,148	616,442	—	616,442
Other State Grants	8,787,514	313,628	9,101,142	355,722	25,026	380,748
County Grants	—	964,150	964,150	959,562	—	959,562
Federal Grants	7,375,697	—	7,375,697	2,239,677	—	2,239,677
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,508,076	—	1,508,076	242,968	—	242,968
Special Police Department Services	72,773	—	72,773	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	37,340	—	37,340	4,472	—	4,472
Engineering Fees, Inspections, and Other	289,628	—	289,628	27,859	—	27,859
Sewer Service Charges and Connection Fees	5,481,368	—	5,481,368	—	—	—
Solid Waste Revenues	1,614,936	—	1,614,936	—	—	—
Parking Facilities	4,485,432	—	4,485,432	—	—	—
Parks and Recreation Fees	1,045,465	—	1,045,465	562,584	—	562,584
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	370,196	—	370,196	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	361,500	—	361,500	1,221	—	1,221
Other Revenues						
Sale of Real and Personal Property	1,171	4,789,446	4,790,617	—	—	—
Contributions from Non-Government Sources	—	100	100	16,771	—	16,771
Other Sources of Revenues	2,836,835	497,023	3,333,858	2,468,953	720,465	3,189,418
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 45,311,264**	**$ 46,930,812**	**$ 92,242,076**	**$ 8,653,145**	**$ 18,783,436**	**$ 27,436,581**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Laguna Niguel (Orange County) Functional Revenues	General Revenues	Total Revenues	Laguna Woods (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,373,492	$ 11,373,492	$ —	$ 179,185	$ 179,185
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,850,169	4,850,169	—	1,657,959	1,657,959
Sales and Use Taxes	—	8,255,851	8,255,851	—	698,883	698,883
Transportation Tax	1,425,916	—	1,425,916	100,797	—	100,797
Transient Lodging Taxes	—	45,190	45,190	—	443,860	443,860
Franchises	—	2,258,166	2,258,166	—	365,815	365,815
Business License Taxes	—	—	—	—	—	—
Real Property Transfer Taxes	—	469,693	469,693	—	69,548	69,548
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,887,891	2,887,891	—	238,872	238,872
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,221,004	—	1,221,004	283,372	—	283,372
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	373,594	—	373,594	372,149	—	372,149
Other Fines, Forfeitures, and Penalties	—	—	—	7,937	—	7,937
Revenue From Use of Money and Property						
Investment Earnings	476,942	3,918,256	4,395,198	90,090	441,572	531,662
Rents, Concessions, Royalties and Other	37,663	—	37,663	—	25,084	25,084
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	357,484	357,484	—	115,244	115,244
State Homeowners Property Tax Relief	—	109,664	109,664	—	1,810	1,810
State Gasoline Tax	1,198,396	—	1,198,396	337,274	—	337,274
Other State Grants	1,591,191	187,383	1,778,574	576,550	34,884	611,434
County Grants	—	548,657	548,657	262,317	—	262,317
Federal Grants	416,876	—	416,876	175,296	—	175,296
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	286,862	—	286,862	56,214	—	56,214
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	222,033	—	222,033	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,124,865	—	1,124,865	12,486	—	12,486
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	96,376	—	96,376
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	1,106	—	1,106
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	134,343	191,376	325,719	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 8,509,685**	**$ 35,453,272**	**$ 43,962,957**	**$ 2,371,964**	**$ 4,272,716**	**$ 6,644,680**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lake Elsinore (Riverside County) Functional Revenues	Lake Elsinore (Riverside County) General Revenues	Lake Elsinore (Riverside County) Total Revenues	Lake Forest (Orange County) Functional Revenues	Lake Forest (Orange County) General Revenues	Lake Forest (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,131,580	$ 2,131,580	$ —	$ 6,607,260	$ 6,607,260
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,441,244	3,441,244	—	5,604,741	5,604,741
Sales and Use Taxes	—	5,964,086	5,964,086	—	11,317,765	11,317,765
Transportation Tax	1,229,952	—	1,229,952	1,026,201	—	1,026,201
Transient Lodging Taxes	—	171,867	171,867	—	2,657,295	2,657,295
Franchises	—	1,699,809	1,699,809	—	2,353,030	2,353,030
Business License Taxes	—	374,782	374,782	—	—	—
Real Property Transfer Taxes	—	523,378	523,378	—	462,722	462,722
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,701,796	1,830,224	7,532,020	—	3,747,753	3,747,753
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,361,987	—	1,361,987	—	—	—
Other	2,525	—	2,525	—	—	—
Licenses and Permits						
Construction Permits	2,329,607	—	2,329,607	632,793	—	632,793
Other Licenses and Permits	491,794	—	491,794	10,365	—	10,365
Fines and Forfeitures						
Vehicle Code Fines	229,075	—	229,075	353,305	—	353,305
Other Fines, Forfeitures, and Penalties	—	370,818	370,818	—	152,152	152,152
Revenue From Use of Money and Property						
Investment Earnings	4,365,354	1,208,989	5,574,343	271,569	3,992,243	4,263,812
Rents, Concessions, Royalties and Other	296,577	190,034	486,611	—	126,218	126,218
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	244,015	244,015	—	494,643	494,643
State Homeowners Property Tax Relief	—	27,686	27,686	—	64,266	64,266
State Gasoline Tax	772,341	—	772,341	1,962,964	—	1,962,964
Other State Grants	801,047	—	801,047	387,992	83,432	471,424
County Grants	—	—	—	(74,041)	—	(74,041)
Federal Grants	8,100	—	8,100	757,059	—	757,059
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,788,791	—	1,788,791	407,832	—	407,832
Special Police Department Services	71,774	—	71,774	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,030,079	—	1,030,079	87,701	—	87,701
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	492,382	—	492,382	98,942	—	98,942
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	296,063	—	296,063	—	—	—
Other Current Service Charges	401,717	—	401,717	4,933	—	4,933
Other Revenues						
Sale of Real and Personal Property	—	4,029	4,029	—	—	—
Contributions from Non-Government Sources	47,281,729	—	47,281,729	694,634	—	694,634
Other Sources of Revenues	145,823	1,279,553	1,425,376	109,046	42,921	151,967
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 69,098,513**	**$ 19,462,094**	**$ 88,560,607**	**$ 6,731,295**	**$ 37,706,441**	**$ 44,437,736**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lakeport (Lake County) Functional Revenues	Lakeport (Lake County) General Revenues	Lakeport (Lake County) Total Revenues	Lakewood (Los Angeles County) Functional Revenues	Lakewood (Los Angeles County) General Revenues	Lakewood (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 477,301	$ 477,301	$ —	$ 3,671,902	$ 3,671,902
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	206,659	206,659	—	6,045,568	6,045,568
Sales and Use Taxes	—	1,331,154	1,331,154	—	8,434,350	8,434,350
Transportation Tax	736,557	—	736,557	2,500,635	—	2,500,635
Transient Lodging Taxes	—	166,356	166,356	—	40,544	40,544
Franchises	—	129,313	129,313	—	1,236,819	1,236,819
Business License Taxes	—	86,038	86,038	—	528,506	528,506
Real Property Transfer Taxes	—	—	—	—	317,782	317,782
Utility Users Tax	—	—	—	—	3,239,799	3,239,799
Other Non-Property Taxes	—	169,165	169,165	—	3,043,745	3,043,745
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	81,125	—	81,125	697,799	—	697,799
Other Licenses and Permits	—	14,345	14,345	45,682	—	45,682
Fines and Forfeitures						
Vehicle Code Fines	16,443	—	16,443	—	—	—
Other Fines, Forfeitures, and Penalties	—	17,885	17,885	898	716,319	717,217
Revenue From Use of Money and Property						
Investment Earnings	34,578	58,996	93,574	703,887	3,229,200	3,933,087
Rents, Concessions, Royalties and Other	—	47,520	47,520	549,809	145,037	694,846
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	34,209	34,209	—	446,043	446,043
State Homeowners Property Tax Relief	—	6,988	6,988	—	34,828	34,828
State Gasoline Tax	100,138	—	100,138	1,615,664	—	1,615,664
Other State Grants	431,202	100,884	532,086	930,831	—	930,831
County Grants	—	—	—	258,715	—	258,715
Federal Grants	156,041	—	156,041	2,879,755	—	2,879,755
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	11,286	—	11,286	415,005	—	415,005
Special Police Department Services	—	—	—	1,300,037	—	1,300,037
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	2,174	—	2,174	1,377	—	1,377
Sewer Service Charges and Connection Fees	1,600,429	—	1,600,429	—	—	—
Solid Waste Revenues	—	—	—	5,064,497	—	5,064,497
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	975,640	—	975,640
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,277,220	—	1,277,220	8,572,254	—	8,572,254
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	941,558	—	941,558
Other Current Service Charges	69,879	—	69,879	190,651	—	190,651
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	81,472	81,472
Contributions from Non-Government Sources	—	—	—	—	39,933	39,933
Other Sources of Revenues	—	7,098	7,098	136,491	351,904	488,395
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,517,072**	**$ 2,853,911**	**$ 7,370,983**	**$ 27,781,185**	**$ 31,603,751**	**$ 59,384,936**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lancaster (Los Angeles County) Functional Revenues	Lancaster (Los Angeles County) General Revenues	Lancaster (Los Angeles County) Total Revenues	Larkspur (Marin County) Functional Revenues	Larkspur (Marin County) General Revenues	Larkspur (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,404,252	$ 3,404,252	$ —	$ 5,850,443	$ 5,850,443
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	12,028,442	12,028,442	—	810,422	810,422
Sales and Use Taxes	—	11,963,018	11,963,018	—	1,502,932	1,502,932
Transportation Tax	8,032,889	—	8,032,889	—	—	—
Transient Lodging Taxes	—	1,452,828	1,452,828	—	585,228	585,228
Franchises	—	2,754,230	2,754,230	—	663,546	663,546
Business License Taxes	—	972,858	972,858	—	362,937	362,937
Real Property Transfer Taxes	—	1,000,563	1,000,563	—	110,616	110,616
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	12,116,276	6,610,676	18,726,952	—	513,108	513,108
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	2,744,385	—	2,744,385	—	—	—
Other	1,977,631	—	1,977,631	106,574	—	106,574
Licenses and Permits						
Construction Permits	3,042,654	—	3,042,654	205,527	—	205,527
Other Licenses and Permits	1,750	—	1,750	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	589,703	—	589,703	92,397	—	92,397
Other Fines, Forfeitures, and Penalties	—	1,661,166	1,661,166	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,454,462	1,373,091	3,827,553	—	280,708	280,708
Rents, Concessions, Royalties and Other	991,370	—	991,370	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	913,500	913,500	—	70,305	70,305
State Homeowners Property Tax Relief	—	24,175	24,175	—	41,695	41,695
State Gasoline Tax	2,250,930	—	2,250,930	233,405	—	233,405
Other State Grants	3,352,360	59,144	3,411,504	626,878	23,668	650,546
County Grants	2,152,639	—	2,152,639	—	96,199	96,199
Federal Grants	4,493,969	—	4,493,969	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	906,132	—	906,132	128,812	—	128,812
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	75,539	—	75,539
Engineering Fees, Inspections, and Other	3,043,868	—	3,043,868	396,197	—	396,197
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,806,224	—	1,806,224	1,137,931	—	1,137,931
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	4,187	—	4,187	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,074,262	—	3,074,262	232,907	—	232,907
Other Revenues						
Sale of Real and Personal Property	—	54,328	54,328	—	—	—
Contributions from Non-Government Sources	—	26,998	26,998	—	—	—
Other Sources of Revenues	179,961	18,547	198,508	—	275,384	275,384
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 53,215,652**	**$ 44,317,816**	**$ 97,533,468**	**$ 3,236,167**	**$ 11,187,191**	**$ 14,423,358**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lathrop (San Joaquin County) Functional Revenues	Lathrop (San Joaquin County) General Revenues	Lathrop (San Joaquin County) Total Revenues	Lawndale (Los Angeles County) Functional Revenues	Lawndale (Los Angeles County) General Revenues	Lawndale (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,284,476	$ 3,284,476	$ —	$ 963,088	$ 963,088
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	309,784	309,784	—	2,498,125	2,498,125
Sales and Use Taxes	—	1,166,997	1,166,997	—	2,187,706	2,187,706
Transportation Tax	1,262	—	1,262	989,753	—	989,753
Transient Lodging Taxes	—	220,131	220,131	—	519,746	519,746
Franchises	—	629,265	629,265	—	874,642	874,642
Business License Taxes	—	141,006	141,006	—	426,020	426,020
Real Property Transfer Taxes	—	—	—	—	102,036	102,036
Utility Users Tax	—	—	—	—	2,060,126	2,060,126
Other Non-Property Taxes	6,684,109	627,972	7,312,081	—	758,543	758,543
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	318,693	—	318,693	—	—	—
Other	607,490	—	607,490	—	—	—
Licenses and Permits						
Construction Permits	3,095,033	—	3,095,033	379,570	—	379,570
Other Licenses and Permits	26,339	—	26,339	114,575	29,400	143,975
Fines and Forfeitures						
Vehicle Code Fines	38,758	—	38,758	213,923	—	213,923
Other Fines, Forfeitures, and Penalties	—	93,850	93,850	—	542,960	542,960
Revenue From Use of Money and Property						
Investment Earnings	861,599	2,413,666	3,275,265	813,431	754,230	1,567,661
Rents, Concessions, Royalties and Other	—	—	—	—	8,623	8,623
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,139,900	1,139,900	—	180,728	180,728
State Homeowners Property Tax Relief	—	38,961	38,961	—	4,000	4,000
State Gasoline Tax	365,180	—	365,180	603,898	—	603,898
Other State Grants	1,415,679	—	1,415,679	843,001	55,726	898,727
County Grants	—	—	—	—	—	—
Federal Grants	(323,867)	—	(323,867)	440,802	—	440,802
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,374,828	—	4,374,828	232,221	—	232,221
Special Police Department Services	192,370	—	192,370	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	1,329,701	—	1,329,701	—	—	—
Sewer Service Charges and Connection Fees	3,452,648	—	3,452,648	5,225	—	5,225
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	195,258	—	195,258	73,637	—	73,637
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,266,799	—	7,266,799	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	48	—	48
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	11,808	—	11,808	190,799	—	190,799
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	3,922,291	3,922,291	—	—	—
Other Sources of Revenues	7,453,763	—	7,453,763	85,537	375,171	460,708
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 37,367,450**	**$ 13,988,299**	**$ 51,355,749**	**$ 4,986,420**	**$ 12,340,870**	**$ 17,327,290**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lemon Grove (San Diego County) Functional Revenues	Lemon Grove (San Diego County) General Revenues	Lemon Grove (San Diego County) Total Revenues	Lemoore (Kings County) Functional Revenues	Lemoore (Kings County) General Revenues	Lemoore (Kings County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,032,800	$ 2,032,800	$ —	$ 1,020,726	$ 1,020,726
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,866,877	1,866,877	—	1,512,410	1,512,410
Sales and Use Taxes	—	3,463,422	3,463,422	—	1,189,487	1,189,487
Transportation Tax	915,722	—	915,722	—	—	—
Transient Lodging Taxes	—	31,525	31,525	—	167,302	167,302
Franchises	—	768,582	768,582	—	531,213	531,213
Business License Taxes	—	88,293	88,293	—	153,101	153,101
Real Property Transfer Taxes	—	79,744	79,744	—	88,573	88,573
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	3,800	1,222,016	1,225,816	1,068,030	481,091	1,549,121
Special Benefit Assessments						
Fire and Paramedics	51,547	—	51,547	—	—	—
Police	46,234	—	46,234	—	—	—
Lighting	—	—	—	257,899	—	257,899
Other	7,259	—	7,259	—	—	—
Licenses and Permits						
Construction Permits	265,154	—	265,154	1,947,741	—	1,947,741
Other Licenses and Permits	15,179	6,006	21,185	15,041	44,859	59,900
Fines and Forfeitures						
Vehicle Code Fines	203,473	—	203,473	42,226	—	42,226
Other Fines, Forfeitures, and Penalties	—	52,798	52,798	—	56,897	56,897
Revenue From Use of Money and Property						
Investment Earnings	179,624	379,034	558,658	1,302,416	—	1,302,416
Rents, Concessions, Royalties and Other	—	194,640	194,640	27,720	1,148	28,868
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	152,075	152,075	—	156,900	156,900
State Homeowners Property Tax Relief	—	19,710	19,710	—	16,852	16,852
State Gasoline Tax	475,141	—	475,141	404,180	—	404,180
Other State Grants	333,447	120,703	454,150	485,489	25,301	510,790
County Grants	—	—	—	190,601	—	190,601
Federal Grants	222,714	—	222,714	419,813	—	419,813
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	59,477	—	59,477	286,397	—	286,397
Special Police Department Services	—	—	—	68,069	—	68,069
Special Fire Department Services and First Aid and Ambulance Charges	145,230	—	145,230	9,530	—	9,530
Engineering Fees, Inspections, and Other	50,649	—	50,649	2,090	—	2,090
Sewer Service Charges and Connection Fees	—	—	—	2,175,911	—	2,175,911
Solid Waste Revenues	—	—	—	2,521,800	—	2,521,800
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	138,923	—	138,923	81,544	—	81,544
Golf Course Fees	—	—	—	1,366,433	—	1,366,433
Water Service Charges and Connection Fees	—	—	—	2,735,842	—	2,735,842
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,371,704	—	1,371,704	—	—	—
Other Current Service Charges	157,975	—	157,975	2,137	—	2,137
Other Revenues						
Sale of Real and Personal Property	—	160	160	—	(12,095)	(12,095)
Contributions from Non-Government Sources	—	—	—	60,092	—	60,092
Other Sources of Revenues	20,496	322,222	342,718	1,183,362	935,599	2,118,961
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,663,748**	**$ 10,800,607**	**$ 15,464,355**	**$ 16,654,363**	**$ 6,369,364**	**$ 23,023,727**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lincoln (Placer County) Functional Revenues	Lincoln (Placer County) General Revenues	Lincoln (Placer County) Total Revenues	Lindsay (Tulare County) Functional Revenues	Lindsay (Tulare County) General Revenues	Lindsay (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,975,708	$ 4,975,708	$ —	$ 262,658	$ 262,658
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,556,491	2,556,491	—	721,964	721,964
Sales and Use Taxes	—	1,727,482	1,727,482	—	515,029	515,029
Transportation Tax	2,303,532	—	2,303,532	419,584	—	419,584
Transient Lodging Taxes	—	—	—	—	52,156	52,156
Franchises	—	545,108	545,108	—	97,549	97,549
Business License Taxes	—	81,835	81,835	—	63,654	63,654
Real Property Transfer Taxes	—	486,376	486,376	—	14,280	14,280
Utility Users Tax	—	—	—	—	809,986	809,986
Other Non-Property Taxes	225,865	—	225,865	—	164,184	164,184
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	597,195	—	597,195	31,463	—	31,463
Lighting	2,138,777	—	2,138,777	—	—	—
Other	220,859	—	220,859	—	—	—
Licenses and Permits						
Construction Permits	4,667,530	—	4,667,530	494,730	—	494,730
Other Licenses and Permits	10,593,757	—	10,593,757	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	153,735	—	153,735	—	—	—
Other Fines, Forfeitures, and Penalties	—	28,842	28,842	—	4,700	4,700
Revenue From Use of Money and Property						
Investment Earnings	679,196	1,970,644	2,649,840	131,076	22,734	153,810
Rents, Concessions, Royalties and Other	111,756	—	111,756	—	46,605	46,605
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	289,278	289,278	—	72,857	72,857
State Homeowners Property Tax Relief	—	48,880	48,880	—	3,507	3,507
State Gasoline Tax	591,536	—	591,536	349,310	—	349,310
Other State Grants	5,337,439	44,346	5,381,785	161,594	—	161,594
County Grants	32,340	47,033	79,373	—	—	—
Federal Grants	2,362,296	—	2,362,296	3,869,377	—	3,869,377
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,096,090	—	1,096,090	32,557	—	32,557
Special Police Department Services	18,941	—	18,941	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	4,764,831	—	4,764,831	—	—	—
Sewer Service Charges and Connection Fees	10,775,764	—	10,775,764	1,529,932	—	1,529,932
Solid Waste Revenues	4,383,411	—	4,383,411	983,695	—	983,695
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	260,311	—	260,311	190,834	—	190,834
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	12,453,204	—	12,453,204	1,580,601	—	1,580,601
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,493,507	—	1,493,507	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	85,597	—	85,597	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,140,085	—	1,140,085	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	23,171	23,171	—	—	—
Contributions from Non-Government Sources	—	8,259	8,259	—	—	—
Other Sources of Revenues	1,115,401	—	1,115,401	—	388,404	388,404
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 67,602,955**	**$ 12,833,453**	**$ 80,436,408**	**$ 9,774,753**	**$ 3,240,267**	**$ 13,015,020**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Live Oak (Sutter County) Functional Revenues	Live Oak (Sutter County) General Revenues	Live Oak (Sutter County) Total Revenues	Livermore (Alameda County) Functional Revenues	Livermore (Alameda County) General Revenues	Livermore (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 613,573	$ 613,573	$ —	$ 22,535,818	$ 22,535,818
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	741,969	741,969	—	6,124,847	6,124,847
Sales and Use Taxes	—	147,455	147,455	—	15,349,909	15,349,909
Transportation Tax	247,662	—	247,662	1,118,541	—	1,118,541
Transient Lodging Taxes	—	—	—	—	1,620,717	1,620,717
Franchises	—	146,067	146,067	—	2,885,990	2,885,990
Business License Taxes	—	50,225	50,225	—	4,482,610	4,482,610
Real Property Transfer Taxes	—	37,137	37,137	—	763,976	763,976
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	515,406	47,620	563,026	205,625	5,053,822	5,259,447
Special Benefit Assessments						
Fire and Paramedics	111,323	—	111,323	—	—	—
Police	169,393	—	169,393	—	—	—
Lighting	73,446	—	73,446	1,272,230	—	1,272,230
Other	—	—	—	1,272,230	—	1,272,230
Licenses and Permits						
Construction Permits	143,270	—	143,270	1,603,252	—	1,603,252
Other Licenses and Permits	2,850	—	2,850	652,868	—	652,868
Fines and Forfeitures						
Vehicle Code Fines	14,695	—	14,695	762,058	—	762,058
Other Fines, Forfeitures, and Penalties	—	—	—	14,820	—	14,820
Revenue From Use of Money and Property						
Investment Earnings	372,303	419,177	791,480	3,329,863	3,754,255	7,084,118
Rents, Concessions, Royalties and Other	—	52,243	52,243	767	1,311,439	1,312,206
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	45,643	45,643	—	503,133	503,133
State Homeowners Property Tax Relief	—	7,850	7,850	—	234,783	234,783
State Gasoline Tax	141,612	—	141,612	1,481,995	—	1,481,995
Other State Grants	539,455	84,109	623,564	2,367,896	288,908	2,656,804
County Grants	—	—	—	1,044,885	1,420	1,046,305
Federal Grants	147,430	—	147,430	1,248,090	—	1,248,090
Other Taxes In-Lieu	—	—	—	—	493,567	493,567
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	144,106	—	144,106	1,635,610	—	1,635,610
Special Police Department Services	—	—	—	498,959	—	498,959
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	434,657	—	434,657
Engineering Fees, Inspections, and Other	—	—	—	1,518,573	—	1,518,573
Sewer Service Charges and Connection Fees	1,737,380	—	1,737,380	18,651,449	—	18,651,449
Solid Waste Revenues	—	—	—	548,245	—	548,245
Parking Facilities	—	—	—	22,056	—	22,056
Parks and Recreation Fees	18,653	—	18,653	1,790,145	—	1,790,145
Golf Course Fees	—	—	—	2,361,863	—	2,361,863
Water Service Charges and Connection Fees	1,245,315	—	1,245,315	10,423,384	—	10,423,384
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	5,866,440	—	5,866,440
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	4,261,910	—	4,261,910
Other Current Service Charges	231,543	—	231,543	11,858,361	—	11,858,361
Other Revenues						
Sale of Real and Personal Property	16,647	—	16,647	—	—	—
Contributions from Non-Government Sources	—	—	—	6,089,321	45,694	6,135,015
Other Sources of Revenues	2,305,590	381,243	2,686,833	3,079,949	66,932	3,146,881
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,453,200	—	2,453,200
Total Functional and General Revenues	**$ 8,178,079**	**$ 2,774,311**	**$ 10,952,390**	**$ 87,869,242**	**$ 65,517,820**	**$ 153,387,062**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Livingston (Merced County) Functional Revenues	Livingston (Merced County) General Revenues	Livingston (Merced County) Total Revenues	Lodi (San Joaquin County) Functional Revenues	Lodi (San Joaquin County) General Revenues	Lodi (San Joaquin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,082,720	$ 1,082,720	$ —	$ 10,198,383	$ 10,198,383
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,072,037	1,072,037	—	4,265,591	4,265,591
Sales and Use Taxes	—	698,134	698,134	—	7,498,124	7,498,124
Transportation Tax	285,070	—	285,070	3,432,816	—	3,432,816
Transient Lodging Taxes	—	2,094	2,094	—	380,261	380,261
Franchises	—	266,633	266,633	—	8,600,595	8,600,595
Business License Taxes	—	74,704	74,704	—	1,069,401	1,069,401
Real Property Transfer Taxes	—	48,934	48,934	—	234,922	234,922
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	774,869	252,965	1,027,834	2,211,688	2,633,765	4,845,453
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	199,732	—	199,732
Other	729,467	—	729,467	—	—	—
Licenses and Permits						
Construction Permits	481,416	—	481,416	627,935	—	627,935
Other Licenses and Permits	16,248	—	16,248	45,167	38,797	83,964
Fines and Forfeitures						
Vehicle Code Fines	66,288	—	66,288	262,488	—	262,488
Other Fines, Forfeitures, and Penalties	—	—	—	4,225	925,416	929,641
Revenue From Use of Money and Property						
Investment Earnings	114,768	830,880	945,648	2,379,734	765,910	3,145,644
Rents, Concessions, Royalties and Other	—	—	—	16,190	311,197	327,387
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	79,704	79,704	—	368,998	368,998
State Homeowners Property Tax Relief	—	12,040	12,040	—	98,364	98,364
State Gasoline Tax	227,470	—	227,470	1,141,363	—	1,141,363
Other State Grants	698,869	—	698,869	2,044,301	245,097	2,289,398
County Grants	—	—	—	—	8,681	8,681
Federal Grants	380,392	—	380,392	1,857,465	—	1,857,465
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	166,156	—	166,156	390,264	—	390,264
Special Police Department Services	—	—	—	134,754	—	134,754
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	129,052	—	129,052
Engineering Fees, Inspections, and Other	—	—	—	253,873	—	253,873
Sewer Service Charges and Connection Fees	3,308,874	—	3,308,874	8,772,676	—	8,772,676
Solid Waste Revenues	904,883	—	904,883	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	115,542	—	115,542	1,492,551	—	1,492,551
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,632,394	—	1,632,394	11,032,097	—	11,032,097
Electric Revenues	—	—	—	66,379,820	—	66,379,820
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	879,036	—	879,036
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	297,489	—	297,489
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	51,611	51,611
Contributions from Non-Government Sources	58,149	—	58,149	136,006	302,306	438,312
Other Sources of Revenues	565,537	109,881	675,418	1,763,003	—	1,763,003
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 10,526,392**	**$ 4,530,726**	**$ 15,057,118**	**$ 105,883,725**	**$ 37,997,419**	**$ 143,881,144**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Loma Linda (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Lomita (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 873,548	$ 873,548	$ —	$ 1,526,154	$ 1,526,154
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,679,471	1,679,471	—	1,499,598	1,499,598
Sales and Use Taxes	—	2,791,202	2,791,202	—	789,870	789,870
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	67,951	67,951	—	120,745	120,745
Franchises	—	544,195	544,195	—	346,749	346,749
Business License Taxes	—	265,664	265,664	—	445,626	445,626
Real Property Transfer Taxes	—	162,082	162,082	—	71,887	71,887
Utility Users Tax	—	—	—	—	144,670	144,670
Other Non-Property Taxes	3,324,123	791,203	4,115,326	28,794	477,512	506,306
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	348,247	—	348,247	—	—	—
Other	459,043	—	459,043	—	—	—
Licenses and Permits						
Construction Permits	522,302	—	522,302	536,644	—	536,644
Other Licenses and Permits	87,645	20,728	108,373	—	2,423	2,423
Fines and Forfeitures						
Vehicle Code Fines	998,435	—	998,435	304,862	—	304,862
Other Fines, Forfeitures, and Penalties	—	80,240	80,240	6,375	201,900	208,275
Revenue From Use of Money and Property						
Investment Earnings	1,082,284	722,600	1,804,884	507,863	388,074	895,937
Rents, Concessions, Royalties and Other	—	350,661	350,661	—	99,448	99,448
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	159,471	159,471	—	124,202	124,202
State Homeowners Property Tax Relief	—	13,780	13,780	—	15,439	15,439
State Gasoline Tax	406,215	—	406,215	384,772	—	384,772
Other State Grants	605,336	—	605,336	791,360	54,639	845,999
County Grants	—	—	—	638,855	—	638,855
Federal Grants	200,781	—	200,781	788,332	—	788,332
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	135,257	—	135,257	90,604	—	90,604
Special Police Department Services	17,521	—	17,521	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	421,287	—	421,287	—	—	—
Sewer Service Charges and Connection Fees	2,879,140	—	2,879,140	—	—	—
Solid Waste Revenues	2,484,744	—	2,484,744	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	4,306	—	4,306	129,328	—	129,328
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,130,357	—	4,130,357	3,893,352	—	3,893,352
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	36,095	—	36,095	254,333	—	254,333
Other Revenues						
Sale of Real and Personal Property	—	54,522	54,522	—	—	—
Contributions from Non-Government Sources	—	—	—	—	234,698	234,698
Other Sources of Revenues	2,789,501	—	2,789,501	—	6,541	6,541
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 20,932,619**	**$ 8,577,318**	**$ 29,509,937**	**$ 8,355,474**	**$ 6,550,175**	**$ 14,905,649**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lompoc (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Long Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,664,987	$ 3,664,987	$ —	$ 82,552,805	$ 82,552,805
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,083,372	3,083,372	—	45,131,867	45,131,867
Sales and Use Taxes	—	2,935,885	2,935,885	—	42,492,491	42,492,491
Transportation Tax	4,764,395	—	4,764,395	8,379,688	—	8,379,688
Transient Lodging Taxes	—	1,332,728	1,332,728	—	14,276,134	14,276,134
Franchises	—	620,472	620,472	—	22,339,945	22,339,945
Business License Taxes	—	305,340	305,340	—	15,249,517	15,249,517
Real Property Transfer Taxes	—	76,666	76,666	—	1,670,668	1,670,668
Utility Users Tax	—	—	—	—	41,694,045	41,694,045
Other Non-Property Taxes	1,166,035	1,241,760	2,407,795	—	13,355,882	13,355,882
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	227,681	—	227,681	—	—	—
Licenses and Permits						
Construction Permits	485,603	—	485,603	5,950,940	—	5,950,940
Other Licenses and Permits	1,934	100	2,034	11,755,670	—	11,755,670
Fines and Forfeitures						
Vehicle Code Fines	64,762	—	64,762	17,566,137	—	17,566,137
Other Fines, Forfeitures, and Penalties	—	115,652	115,652	—	77,981	77,981
Revenue From Use of Money and Property						
Investment Earnings	2,391,280	427,141	2,818,421	63,835,389	10,935,511	74,770,900
Rents, Concessions, Royalties and Other	1,000	47,215	48,215	11,876,804	2,524,014	14,400,818
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	281,440	281,440	—	9,009,947	9,009,947
State Homeowners Property Tax Relief	—	33,667	33,667	—	662,902	662,902
State Gasoline Tax	743,519	—	743,519	12,538,587	—	12,538,587
Other State Grants	1,300,076	78,873	1,378,949	39,957,266	2,185,935	42,143,201
County Grants	508,880	—	508,880	5,962,275	—	5,962,275
Federal Grants	1,907,684	—	1,907,684	134,797,353	—	134,797,353
Other Taxes In-Lieu	—	1,122,984	1,122,984	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	789,938	—	789,938	5,759,245	—	5,759,245
Special Police Department Services	206,178	—	206,178	5,743,879	—	5,743,879
Special Fire Department Services and First Aid and Ambulance Charges	87,895	—	87,895	8,464,985	—	8,464,985
Engineering Fees, Inspections, and Other	102,206	—	102,206	2,013,806	—	2,013,806
Sewer Service Charges and Connection Fees	6,825,956	—	6,825,956	10,811,575	—	10,811,575
Solid Waste Revenues	5,443,384	—	5,443,384	81,412,642	—	81,412,642
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	790,931	—	790,931	1,962,283	—	1,962,283
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	7,642,002	—	7,642,002	70,258,627	—	70,258,627
Electric Revenues	15,763,143	—	15,763,143	—	—	—
Gas Revenues	—	—	—	99,647,921	—	99,647,921
Airport Revenues	280,557	—	280,557	26,837,679	—	26,837,679
Port and Harbor Revenues	—	—	—	370,831,933	—	370,831,933
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	163,203	—	163,203	160,697	—	160,697
Quasi-External Transactions	—	—	—	43,357,467	—	43,357,467
Other Current Service Charges	880,809	—	880,809	333,606,375	—	333,606,375
Other Revenues						
Sale of Real and Personal Property	—	22,058	22,058	11,446,487	—	11,446,487
Contributions from Non-Government Sources	774,856	374,795	1,149,651	1,890,706	—	1,890,706
Other Sources of Revenues	2,579,054	461,617	3,040,671	51,685,726	—	51,685,726
Other Financing Sources						
Sale of Bonds	24,490,992	—	24,490,992	24,320,000	—	24,320,000
Notes and Other	—	—	—	28,785,569	—	28,785,569
Total Functional and General Revenues	**$ 80,383,953**	**$ 16,226,752**	**$ 96,610,705**	**$ 1,491,617,711**	**$ 304,159,644**	**$ 1,795,777,355**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Loomis (Placer County) Functional Revenues	Loomis (Placer County) General Revenues	Loomis (Placer County) Total Revenues	Los Alamitos (Orange County) Functional Revenues	Los Alamitos (Orange County) General Revenues	Los Alamitos (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 907,232	$ 907,232	$ —	$ 1,461,786	$ 1,461,786
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	492,124	492,124	—	874,074	874,074
Sales and Use Taxes	—	827,725	827,725	—	2,178,312	2,178,312
Transportation Tax	451,155	—	451,155	174,013	—	174,013
Transient Lodging Taxes	—	43,931	43,931	—	92,720	92,720
Franchises	—	223,918	223,918	—	574,175	574,175
Business License Taxes	—	28,097	28,097	—	331,076	331,076
Real Property Transfer Taxes	—	36,340	36,340	—	129,245	129,245
Utility Users Tax	—	—	—	—	2,149,050	2,149,050
Other Non-Property Taxes	117,015	375,426	492,441	—	631,370	631,370
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	37,318	—	37,318
Lighting	11,686	—	11,686	223,668	—	223,668
Other	89,837	—	89,837	—	—	—
Licenses and Permits						
Construction Permits	104,805	—	104,805	91,944	—	91,944
Other Licenses and Permits	—	—	—	51,799	—	51,799
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	633,693	—	633,693
Other Fines, Forfeitures, and Penalties	—	17,349	17,349	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	331,473	292,527	624,000	145,290	368,567	513,857
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	43,013	43,013	—	69,618	69,618
State Homeowners Property Tax Relief	—	8,761	8,761	—	14,270	14,270
State Gasoline Tax	184,358	—	184,358	310,976	—	310,976
Other State Grants	139,254	10,293	149,547	335,979	—	335,979
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	7,449	—	7,449
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	101,943	—	101,943	54,446	—	54,446
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	850,089	—	850,089
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	9,611	—	9,611
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	944,576	103,872	1,048,448	57,550	86,377	143,927
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,476,102**	**$ 3,410,608**	**$ 5,886,710**	**$ 2,983,825**	**$ 8,960,640**	**$ 11,944,465**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Los Altos (Santa Clara County) Functional Revenues	Los Altos (Santa Clara County) General Revenues	Los Altos (Santa Clara County) Total Revenues	Los Altos Hills (Santa Clara County) Functional Revenues	Los Altos Hills (Santa Clara County) General Revenues	Los Altos Hills (Santa Clara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,911,496	$ 8,911,496	$ —	$ 2,358,779	$ 2,358,779
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,923,762	1,923,762	—	611,091	611,091
Sales and Use Taxes	—	1,811,388	1,811,388	—	77,188	77,188
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,469,867	1,469,867	—	—	—
Franchises	—	1,164,077	1,164,077	—	368,024	368,024
Business License Taxes	—	380,470	380,470	—	216,615	216,615
Real Property Transfer Taxes	—	505,083	505,083	—	154,035	154,035
Utility Users Tax	—	2,274,478	2,274,478	—	—	—
Other Non-Property Taxes	—	781,267	781,267	324,404	17,496	341,900
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,309,865	—	1,309,865	710,181	—	710,181
Other Licenses and Permits	36,504	—	36,504	4,768	—	4,768
Fines and Forfeitures						
Vehicle Code Fines	226,684	—	226,684	34,727	—	34,727
Other Fines, Forfeitures, and Penalties	—	—	—	24,164	3,139	27,303
Revenue From Use of Money and Property						
Investment Earnings	337,818	1,414,205	1,752,023	198,467	457,772	656,239
Rents, Concessions, Royalties and Other	—	236,098	236,098	19,194	147,138	166,332
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	188,799	188,799	—	54,271	54,271
State Homeowners Property Tax Relief	—	67,311	67,311	—	15,232	15,232
State Gasoline Tax	519,145	—	519,145	147,680	—	147,680
Other State Grants	826,564	230,258	1,056,822	366,728	5,000	371,728
County Grants	84,500	—	84,500	—	—	—
Federal Grants	141,982	—	141,982	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,121,099	—	1,121,099	137,643	—	137,643
Special Police Department Services	153,991	—	153,991	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	95,013	—	95,013	236,782	—	236,782
Sewer Service Charges and Connection Fees	4,833,126	—	4,833,126	278,324	—	278,324
Solid Waste Revenues	1,471,175	—	1,471,175	1,375,323	—	1,375,323
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,665,268	—	1,665,268	106,979	—	106,979
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	918,335	—	918,335	—	—	—
Other Current Service Charges	78,370	—	78,370	497,191	—	497,191
Other Revenues						
Sale of Real and Personal Property	—	50,533	50,533	—	—	—
Contributions from Non-Government Sources	65,287	—	65,287	—	13,921	13,921
Other Sources of Revenues	72,830	30,071	102,901	72,955	—	72,955
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 13,957,556**	**$ 21,439,163**	**$ 35,396,719**	**$ 4,535,510**	**$ 4,499,701**	**$ 9,035,211**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Los Angeles (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Los Banos (Merced County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 846,411,215	$ 846,411,215	$ —	$ 3,630,293	$ 3,630,293
Voter Approved Indebtedness Property Tax	171,710,290	—	171,710,290	439,506	—	439,506
Other Property Taxes	—	375,880,158	375,880,158	—	2,718,613	2,718,613
Sales and Use Taxes	—	333,884,625	333,884,625	—	2,289,763	2,289,763
Transportation Tax	117,796,007	—	117,796,007	—	—	—
Transient Lodging Taxes	10,353,767	134,556,978	144,910,745	—	224,589	224,589
Franchises	—	58,487,959	58,487,959	—	409,338	409,338
Business License Taxes	—	464,330,066	464,330,066	—	131,253	131,253
Real Property Transfer Taxes	—	188,057,469	188,057,469	—	219,348	219,348
Utility Users Tax	—	605,269,257	605,269,257	—	—	—
Other Non-Property Taxes	80,948,367	116,505,353	197,453,720	4,706,179	875,632	5,581,811
Special Benefit Assessments						
Fire and Paramedics	8,867	—	8,867	—	—	—
Police	44,988,243	—	44,988,243	—	—	—
Lighting	43,060,519	—	43,060,519	578,433	—	578,433
Other	70,657,039	—	70,657,039	—	—	—
Licenses and Permits						
Construction Permits	34,459,550	—	34,459,550	750,939	—	750,939
Other Licenses and Permits	25,514,890	—	25,514,890	30,509	—	30,509
Fines and Forfeitures						
Vehicle Code Fines	138,759,531	—	138,759,531	104,291	—	104,291
Other Fines, Forfeitures, and Penalties	1,926,160	365,706	2,291,866	85,673	81,309	166,982
Revenue From Use of Money and Property						
Investment Earnings	388,385,582	53,638,400	442,023,982	1,985,637	268,521	2,254,158
Rents, Concessions, Royalties and Other	23,931,765	754,423	24,686,188	214,514	—	214,514
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	26,434,438	26,434,438	—	197,258	197,258
State Homeowners Property Tax Relief	1,096,001	8,624,519	9,720,520	—	43,533	43,533
State Gasoline Tax	70,507,211	—	70,507,211	605,513	—	605,513
Other State Grants	162,862,633	27,042,967	189,905,600	1,686,996	—	1,686,996
County Grants	29,371,773	—	29,371,773	465,156	—	465,156
Federal Grants	365,909,918	—	365,909,918	1,162,787	—	1,162,787
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	95,742,080	—	95,742,080	1,337,908	—	1,337,908
Special Police Department Services	25,558,790	—	25,558,790	150,960	—	150,960
Special Fire Department Services and First Aid and Ambulance Charges	76,785,385	—	76,785,385	19,657	—	19,657
Engineering Fees, Inspections, and Other	60,702,067	—	60,702,067	70,358	—	70,358
Sewer Service Charges and Connection Fees	510,204,096	—	510,204,096	4,400,854	—	4,400,854
Solid Waste Revenues	148,298,149	—	148,298,149	4,141,775	—	4,141,775
Parking Facilities	42,679,484	—	42,679,484	—	—	—
Parks and Recreation Fees	73,890,884	—	73,890,884	394,084	—	394,084
Golf Course Fees	14,962,292	—	14,962,292	—	—	—
Water Service Charges and Connection Fees	666,992,000	—	666,992,000	5,085,214	—	5,085,214
Electric Revenues	2,621,078,000	—	2,621,078,000	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	666,307,120	—	666,307,120	614,002	—	614,002
Port and Harbor Revenues	422,660,000	—	422,660,000	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	31,515,555	—	31,515,555	—	—	—
Quasi-External Transactions	—	—	—	101,498	—	101,498
Other Current Service Charges	293,655,711	—	293,655,711	4,976	—	4,976
Other Revenues						
Sale of Real and Personal Property	7,303,698	—	7,303,698	18,232	—	18,232
Contributions from Non-Government Sources	—	—	—	5,842	—	5,842
Other Sources of Revenues	758,228,902	10,446,601	768,675,503	100,646	—	100,646
Other Financing Sources						
Sale of Bonds	374,418,000	—	374,418,000	—	—	—
Notes and Other	388,375,974	—	388,375,974	—	—	—
Total Functional and General Revenues	**$ 9,061,606,300**	**$ 3,250,690,134**	**$ 12,312,296,434**	**$ 29,262,139**	**$ 11,089,450**	**$ 40,351,589**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Los Gatos (Santa Clara County) Functional Revenues	Los Gatos (Santa Clara County) General Revenues	Los Gatos (Santa Clara County) Total Revenues	Loyalton (Sierra County) Functional Revenues	Loyalton (Sierra County) General Revenues	Loyalton (Sierra County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,770,744	$ 5,770,744	$ —	$ 42,718	$ 42,718
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,366,636	2,366,636	—	35,248	35,248
Sales and Use Taxes	—	6,901,544	6,901,544	—	82,062	82,062
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,108,257	1,108,257	—	—	—
Franchises	—	1,162,038	1,162,038	—	10,695	10,695
Business License Taxes	—	1,196,422	1,196,422	—	12,095	12,095
Real Property Transfer Taxes	—	447,279	447,279	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	319,736	2,352,347	2,672,083	—	15,556	15,556
Special Benefit Assessments						
Fire and Paramedics	—	—	—	10,000	—	10,000
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	33,510	—	33,510	—	—	—
Licenses and Permits						
Construction Permits	1,347,864	—	1,347,864	—	—	—
Other Licenses and Permits	160,742	—	160,742	—	450	450
Fines and Forfeitures						
Vehicle Code Fines	504,915	—	504,915	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	233	233
Revenue From Use of Money and Property						
Investment Earnings	68,732	2,760,549	2,829,281	332	8,284	8,616
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	194,104	194,104	—	7,016	7,016
State Homeowners Property Tax Relief	—	51,332	51,332	—	436	436
State Gasoline Tax	537,059	—	537,059	24,121	—	24,121
Other State Grants	1,416,954	143,076	1,560,030	13,309	—	13,309
County Grants	3,892	—	3,892	24,121	—	24,121
Federal Grants	67,343	—	67,343	151,476	—	151,476
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,394,668	—	1,394,668	—	—	—
Special Police Department Services	653,126	—	653,126	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	10,000	—	10,000
Engineering Fees, Inspections, and Other	386,404	—	386,404	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	156,326	—	156,326
Solid Waste Revenues	271,505	—	271,505	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	113,316	—	113,316	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	207,028	—	207,028
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	973,885	—	973,885	11,295	—	11,295
Other Revenues						
Sale of Real and Personal Property	1,080,405	2,183	1,082,588	—	—	—
Contributions from Non-Government Sources	93,142	411,501	504,643	14,277	—	14,277
Other Sources of Revenues	373,694	—	373,694	—	22,414	22,414
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,800,892**	**$ 24,868,012**	**$ 34,668,904**	**$ 622,285**	**$ 237,207**	**$ 859,492**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Lynwood (Los Angeles County) Functional Revenues	Lynwood (Los Angeles County) General Revenues	Lynwood (Los Angeles County) Total Revenues	Madera (Madera County) Functional Revenues	Madera (Madera County) General Revenues	Madera (Madera County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,992,115	$ 1,992,115	$ —	$ 1,893,294	$ 1,893,294
Voter Approved Indebtedness Property Tax	2,328,432	—	2,328,432	—	—	—
Other Property Taxes	—	7,257,449	7,257,449	—	3,715,816	3,715,816
Sales and Use Taxes	—	2,692,959	2,692,959	—	4,542,612	4,542,612
Transportation Tax	1,030,392	—	1,030,392	2,132,720	—	2,132,720
Transient Lodging Taxes	—	—	—	—	299,530	299,530
Franchises	—	1,180,080	1,180,080	—	369,486	369,486
Business License Taxes	—	407,714	407,714	—	410,911	410,911
Real Property Transfer Taxes	—	146,854	146,854	—	165,968	165,968
Utility Users Tax	—	6,116,368	6,116,368	—	—	—
Other Non-Property Taxes	2,302	2,155,551	2,157,853	3,386,679	1,819,493	5,206,172
Special Benefit Assessments						
Fire and Paramedics	—	—	—	97,436	—	97,436
Police	—	—	—	304,493	—	304,493
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	584,622	—	584,622	592,606	—	592,606
Other Licenses and Permits	100,994	—	100,994	93,997	—	93,997
Fines and Forfeitures						
Vehicle Code Fines	758,583	—	758,583	—	—	—
Other Fines, Forfeitures, and Penalties	455,088	—	455,088	—	238,667	238,667
Revenue From Use of Money and Property						
Investment Earnings	1,853,429	—	1,853,429	2,520,265	1,210,873	3,731,138
Rents, Concessions, Royalties and Other	161,086	—	161,086	—	115,411	115,411
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	540,103	540,103	—	308,753	308,753
State Homeowners Property Tax Relief	36,711	64,161	100,872	—	22,399	22,399
State Gasoline Tax	1,309,652	—	1,309,652	1,212,240	—	1,212,240
Other State Grants	1,058,631	3,178,674	4,237,305	997,344	131	997,475
County Grants	—	—	—	—	—	—
Federal Grants	306,213	—	306,213	2,305,281	—	2,305,281
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	328,832	—	328,832	335,489	—	335,489
Special Police Department Services	—	—	—	307,181	—	307,181
Special Fire Department Services and First Aid and Ambulance Charges	376,598	—	376,598	46,642	—	46,642
Engineering Fees, Inspections, and Other	262,415	—	262,415	387,220	—	387,220
Sewer Service Charges and Connection Fees	1,906,818	—	1,906,818	5,271,591	—	5,271,591
Solid Waste Revenues	—	—	—	5,904,665	—	5,904,665
Parking Facilities	—	—	—	38,574	—	38,574
Parks and Recreation Fees	490,347	—	490,347	752,046	—	752,046
Golf Course Fees	—	—	—	725,670	—	725,670
Water Service Charges and Connection Fees	6,191,154	—	6,191,154	3,946,813	—	3,946,813
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	269,036	—	269,036
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	20,164	—	20,164	167,161	—	167,161
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	640,844	—	640,844	427,127	—	427,127
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	21,936	21,936
Contributions from Non-Government Sources	—	—	—	—	505,967	505,967
Other Sources of Revenues	4,408,310	—	4,408,310	1,032,063	—	1,032,063
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 24,611,617**	**$ 25,732,028**	**$ 50,343,645**	**$ 33,254,339**	**$ 15,641,247**	**$ 48,895,586**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Malibu (Los Angeles County) Functional Revenues	Malibu (Los Angeles County) General Revenues	Malibu (Los Angeles County) Total Revenues	Mammoth Lakes (Mono County) Functional Revenues	Mammoth Lakes (Mono County) General Revenues	Mammoth Lakes (Mono County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,358,229	$ 5,358,229	$ —	$ 2,127,642	$ 2,127,642
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,295,293	1,295,293	—	779,311	779,311
Sales and Use Taxes	—	1,798,198	1,798,198	—	1,768,263	1,768,263
Transportation Tax	401,087	—	401,087	—	—	—
Transient Lodging Taxes	—	712,857	712,857	—	9,685,712	9,685,712
Franchises	—	621,182	621,182	—	615,725	615,725
Business License Taxes	—	—	—	—	378,389	378,389
Real Property Transfer Taxes	—	742,592	742,592	—	—	—
Utility Users Tax	—	2,672,736	2,672,736	—	843,444	843,444
Other Non-Property Taxes	212,214	582,101	794,315	840,116	908,321	1,748,437
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	11,535	—	11,535	—	—	—
Lighting	—	—	—	—	—	—
Other	408,395	—	408,395	494,530	—	494,530
Licenses and Permits						
Construction Permits	3,130,834	—	3,130,834	431,112	—	431,112
Other Licenses and Permits	280,428	—	280,428	5,945	7,305	13,250
Fines and Forfeitures						
Vehicle Code Fines	688,873	—	688,873	36,318	—	36,318
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	247,491	755,811	1,003,302	5,401	693,192	698,593
Rents, Concessions, Royalties and Other	—	—	—	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	85,905	85,905	—	41,683	41,683
State Homeowners Property Tax Relief	—	54,738	54,738	—	9,175	9,175
State Gasoline Tax	250,710	—	250,710	1,563,241	—	1,563,241
Other State Grants	49,748	1,416	51,164	1,900,737	—	1,900,737
County Grants	—	—	—	—	—	—
Federal Grants	7,878,499	—	7,878,499	5,307,001	—	5,307,001
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,112,830	—	1,112,830	1,145,896	—	1,145,896
Special Police Department Services	2,298	—	2,298	78,720	—	78,720
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	386,599	—	386,599
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	135,144	—	135,144	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	556,647	—	556,647	212,359	—	212,359
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	452,562	—	452,562
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	508,571	—	508,571	293,951	—	293,951
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	3,331,117	3,331,117
Contributions from Non-Government Sources	—	—	—	—	103,559	103,559
Other Sources of Revenues	72,212	121,276	193,488	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	870,000	—	870,000	—	—	—
Total Functional and General Revenues	**$ 16,817,516**	**$ 14,802,334**	**$ 31,619,850**	**$ 13,154,488**	**$ 21,292,838**	**$ 34,447,326**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Manhattan Beach (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Manteca (San Joaquin County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 14,551,503	$ 14,551,503	$ —	$ 5,833,575	$ 5,833,575
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,812,752	2,812,752	—	4,555,527	4,555,527
Sales and Use Taxes	—	6,047,086	6,047,086	—	6,356,704	6,356,704
Transportation Tax	1,080,249	—	1,080,249	—	—	—
Transient Lodging Taxes	—	3,665,741	3,665,741	—	445,861	445,861
Franchises	—	1,200,503	1,200,503	—	1,128,692	1,128,692
Business License Taxes	—	2,464,239	2,464,239	—	592,623	592,623
Real Property Transfer Taxes	—	788,347	788,347	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,841,484	1,841,484	—	3,206,985	3,206,985
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	437,907	—	437,907	615,305	—	615,305
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,651,969	—	1,651,969	920,528	—	920,528
Other Licenses and Permits	124,723	—	124,723	128,130	4,585	132,715
Fines and Forfeitures						
Vehicle Code Fines	2,214,143	—	2,214,143	104,345	—	104,345
Other Fines, Forfeitures, and Penalties	35,530	27,033	62,563	85,419	—	85,419
Revenue From Use of Money and Property						
Investment Earnings	1,464,734	1,546,465	3,011,199	5,525,175	724,150	6,249,325
Rents, Concessions, Royalties and Other	—	2,108,634	2,108,634	—	12,770	12,770
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	245,008	245,008	—	406,742	406,742
State Homeowners Property Tax Relief	—	140,532	140,532	—	69,101	69,101
State Gasoline Tax	663,676	—	663,676	1,786,510	—	1,786,510
Other State Grants	924,338	98,693	1,023,031	3,065,593	238,743	3,304,336
County Grants	1,127,976	—	1,127,976	—	—	—
Federal Grants	107,289	—	107,289	592,688	—	592,688
Other Taxes In-Lieu	—	—	—	5,924,888	—	5,924,888
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,039,788	—	1,039,788	1,606,463	—	1,606,463
Special Police Department Services	188,045	—	188,045	3,492,524	—	3,492,524
Special Fire Department Services and First Aid and Ambulance Charges	632,346	—	632,346	688,584	—	688,584
Engineering Fees, Inspections, and Other	122,519	—	122,519	178,360	—	178,360
Sewer Service Charges and Connection Fees	1,333,639	—	1,333,639	21,520,540	—	21,520,540
Solid Waste Revenues	3,877,242	—	3,877,242	7,943,174	—	7,943,174
Parking Facilities	2,108,255	—	2,108,255	—	—	—
Parks and Recreation Fees	2,344,773	—	2,344,773	2,759,956	—	2,759,956
Golf Course Fees	—	—	—	1,170,209	—	1,170,209
Water Service Charges and Connection Fees	7,227,008	—	7,227,008	17,127,024	—	17,127,024
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	16,934	—	16,934	—	—	—
Quasi-External Transactions	—	—	—	4,761,936	—	4,761,936
Other Current Service Charges	1,140,943	—	1,140,943	16,721,190	—	16,721,190
Other Revenues						
Sale of Real and Personal Property	—	37,803	37,803	—	735,028	735,028
Contributions from Non-Government Sources	—	—	—	—	1,941	1,941
Other Sources of Revenues	—	3,363,623	3,363,623	2,987,848	149,065	3,136,913
Other Financing Sources						
Sale of Bonds	8,498,306	—	8,498,306	—	—	—
Notes and Other	6,800,000	—	6,800,000	—	—	—
Total Functional and General Revenues	**$ 45,162,332**	**$ 40,939,446**	**$ 86,101,778**	**$ 99,706,389**	**$ 24,462,092**	**$ 124,168,481**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Maricopa (Kern County) Functional Revenues	Maricopa (Kern County) General Revenues	Maricopa (Kern County) Total Revenues	Marina (Monterey County) Functional Revenues	Marina (Monterey County) General Revenues	Marina (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 121,980	$ 121,980	$ —	$ 2,129,982	$ 2,129,982
Voter Approved Indebtedness Property Tax	—	—	—	370,966	—	370,966
Other Property Taxes	—	52,626	52,626	—	1,296,313	1,296,313
Sales and Use Taxes	—	19,029	19,029	—	1,055,377	1,055,377
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	20,335	20,335	—	1,397,152	1,397,152
Franchises	—	22,135	22,135	—	662,237	662,237
Business License Taxes	—	4,490	4,490	—	73,544	73,544
Real Property Transfer Taxes	—	783	783	—	67,866	67,866
Utility Users Tax	—	—	—	—	97,834	97,834
Other Non-Property Taxes	—	7,009	7,009	11,495,209	328,283	11,823,492
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	11,231	—	11,231	206,120	—	206,120
Other Licenses and Permits	12,262	—	12,262	7,968	12,302	20,270
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	201,143	—	201,143
Other Fines, Forfeitures, and Penalties	—	56,612	56,612	—	26,902	26,902
Revenue From Use of Money and Property						
Investment Earnings	336	9,789	10,125	281,510	902,253	1,183,763
Rents, Concessions, Royalties and Other	—	14,421	14,421	—	340,991	340,991
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	901,139	901,139
State Homeowners Property Tax Relief	—	672	672	4,505	9,273	13,778
State Gasoline Tax	31,917	—	31,917	480,517	—	480,517
Other State Grants	106,286	—	106,286	2,518,536	65,606	2,584,142
County Grants	175,155	—	175,155	—	—	—
Federal Grants	—	—	—	327,937	—	327,937
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	511,470	—	511,470
Special Police Department Services	—	—	—	369,550	—	369,550
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	56,978	—	56,978	—	—	—
Solid Waste Revenues	123,942	—	123,942	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,212,038	—	1,212,038
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	844,244	—	844,244
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,007	—	14,007	1,515,435	—	1,515,435
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	11,656	—	11,656	97,323	307,832	405,155
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	14,360,000	—	14,360,000
Total Functional and General Revenues	**$ 543,770**	**$ 329,881**	**$ 873,651**	**$ 34,804,471**	**$ 9,674,886**	**$ 44,479,357**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Martinez (Contra Costa County) Functional Revenues	Martinez (Contra Costa County) General Revenues	Martinez (Contra Costa County) Total Revenues	Marysville (Yuba County) Functional Revenues	Marysville (Yuba County) General Revenues	Marysville (Yuba County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,749,316	$ 6,749,316	$ —	$ 1,161,309	$ 1,161,309
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,438,135	2,438,135	—	841,162	841,162
Sales and Use Taxes	—	2,845,391	2,845,391	—	1,741,605	1,741,605
Transportation Tax	499,370	—	499,370	—	—	—
Transient Lodging Taxes	—	359,440	359,440	—	60,899	60,899
Franchises	—	1,377,064	1,377,064	—	334,079	334,079
Business License Taxes	—	593,903	593,903	—	155,254	155,254
Real Property Transfer Taxes	—	184,219	184,219	—	28,812	28,812
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,150,273	1,150,273	—	529,161	529,161
Special Benefit Assessments						
Fire and Paramedics	—	—	—	50,072	—	50,072
Police	—	—	—	—	—	—
Lighting	122,840	—	122,840	—	—	—
Other	495,562	—	495,562	—	—	—
Licenses and Permits						
Construction Permits	821,342	—	821,342	162,691	—	162,691
Other Licenses and Permits	—	—	—	74,897	—	74,897
Fines and Forfeitures						
Vehicle Code Fines	30,367	—	30,367	1,194,069	—	1,194,069
Other Fines, Forfeitures, and Penalties	264,866	—	264,866	—	41,173	41,173
Revenue From Use of Money and Property						
Investment Earnings	507,764	857,370	1,365,134	150,835	59,039	209,874
Rents, Concessions, Royalties and Other	52,896	277,185	330,081	—	178,231	178,231
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	213,931	213,931	—	79,747	79,747
State Homeowners Property Tax Relief	—	67,737	67,737	—	16,380	16,380
State Gasoline Tax	677,340	—	677,340	240,570	—	240,570
Other State Grants	1,205,560	166,728	1,372,288	1,533,079	69,528	1,602,607
County Grants	373,980	—	373,980	—	—	—
Federal Grants	183,597	—	183,597	524,996	—	524,996
Other Taxes In-Lieu	—	351,745	351,745	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	84,854	—	84,854	—	—	—
Special Police Department Services	22,378	—	22,378	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	374,405	—	374,405	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,031,301	—	1,031,301
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	365,488	—	365,488	—	—	—
Parks and Recreation Fees	307,172	—	307,172	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	9,721,022	—	9,721,022	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	291,919	—	291,919	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	387,706	—	387,706	338,104	—	338,104
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	15,041	15,041
Contributions from Non-Government Sources	280,561	606,514	887,075	—	—	—
Other Sources of Revenues	56,545	605,765	662,310	130,886	777,924	908,810
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 17,127,534**	**$ 18,844,716**	**$ 35,972,250**	**$ 5,431,500**	**$ 6,089,344**	**$ 11,520,844**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Maywood (Los Angeles County) Functional Revenues	Maywood (Los Angeles County) General Revenues	Maywood (Los Angeles County) Total Revenues	McFarland (Kern County) Functional Revenues	McFarland (Kern County) General Revenues	McFarland (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 353,280	$ 353,280	$ —	$ 322,054	$ 322,054
Voter Approved Indebtedness Property Tax	738,624	—	738,624	—	—	—
Other Property Taxes	—	1,999,020	1,999,020	—	761,714	761,714
Sales and Use Taxes	—	769,948	769,948	—	218,196	218,196
Transportation Tax	—	—	—	9,551	—	9,551
Transient Lodging Taxes	—	38,420	38,420	—	1,279	1,279
Franchises	—	409,230	409,230	—	90,982	90,982
Business License Taxes	—	166,815	166,815	—	11,678	11,678
Real Property Transfer Taxes	—	35,201	35,201	—	—	—
Utility Users Tax	—	997,572	997,572	—	—	—
Other Non-Property Taxes	—	356,770	356,770	—	60,165	60,165
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	178,980	—	178,980	28,584	—	28,584
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	240,074	—	240,074	—	—	—
Other Licenses and Permits	—	79,492	79,492	2,031	—	2,031
Fines and Forfeitures						
Vehicle Code Fines	289,353	—	289,353	25,558	—	25,558
Other Fines, Forfeitures, and Penalties	—	229,683	229,683	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	50,191	—	50,191	59,364	20,198	79,562
Rents, Concessions, Royalties and Other	—	65,510	65,510	—	33,980	33,980
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	435,452	435,452	—	67,733	67,733
State Homeowners Property Tax Relief	14,806	1,468	16,274	—	2,941	2,941
State Gasoline Tax	541,901	—	541,901	216,083	—	216,083
Other State Grants	1,159,560	320,549	1,480,109	—	25,297	25,297
County Grants	—	—	—	853,100	—	853,100
Federal Grants	682,309	—	682,309	100,000	—	100,000
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	33,774	—	33,774	—	—	—
Special Police Department Services	158,740	—	158,740	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	2,232,832	—	2,232,832
Sewer Service Charges and Connection Fees	—	—	—	1,626,825	—	1,626,825
Solid Waste Revenues	—	—	—	899,336	—	899,336
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	28,598	—	28,598	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,155,349	—	1,155,349
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	9,996	—	9,996	7,585	—	7,585
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,643,941	—	2,643,941	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	47,601	47,601	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,770,847**	**$ 6,306,011**	**$ 13,076,858**	**$ 7,216,198**	**$ 1,616,217**	**$ 8,832,415**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Mendota (Fresno County) Functional Revenues	Mendota (Fresno County) General Revenues	Mendota (Fresno County) Total Revenues	Menlo Park (San Mateo County) Functional Revenues	Menlo Park (San Mateo County) General Revenues	Menlo Park (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 188,647	$ 188,647	$ —	$ 8,080,132	$ 8,080,132
Voter Approved Indebtedness Property Tax	6,572	—	6,572	1,599,823	—	1,599,823
Other Property Taxes	—	284,801	284,801	—	1,632,081	1,632,081
Sales and Use Taxes	—	306,074	306,074	—	4,994,618	4,994,618
Transportation Tax	362,364	—	362,364	669,280	—	669,280
Transient Lodging Taxes	—	—	—	—	1,375,914	1,375,914
Franchises	—	74,981	74,981	—	1,442,686	1,442,686
Business License Taxes	—	75,078	75,078	—	1,452,865	1,452,865
Real Property Transfer Taxes	—	16,962	16,962	—	588,158	588,158
Utility Users Tax	—	—	—	—	641,668	641,668
Other Non-Property Taxes	—	549,552	549,552	—	1,996,418	1,996,418
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	929,890	—	929,890
Licenses and Permits						
Construction Permits	240,016	—	240,016	1,768,016	—	1,768,016
Other Licenses and Permits	933	—	933	101,185	—	101,185
Fines and Forfeitures						
Vehicle Code Fines	27,318	—	27,318	233,178	—	233,178
Other Fines, Forfeitures, and Penalties	—	—	—	—	685,907	685,907
Revenue From Use of Money and Property						
Investment Earnings	234,601	374,036	608,637	1,781,581	2,364,600	4,146,181
Rents, Concessions, Royalties and Other	—	9,204	9,204	288,876	321,015	609,891
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	438,056	438,056	—	183,559	183,559
State Homeowners Property Tax Relief	—	3,888	3,888	7,694	62,296	69,990
State Gasoline Tax	160,922	—	160,922	534,699	—	534,699
Other State Grants	100,000	(482)	99,518	1,404,017	235,837	1,639,854
County Grants	—	—	—	—	—	—
Federal Grants	376,074	—	376,074	1,086,718	—	1,086,718
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	72,188	—	72,188	674,016	—	674,016
Special Police Department Services	—	—	—	224,237	—	224,237
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	458,695	—	458,695
Sewer Service Charges and Connection Fees	1,377,671	—	1,377,671	—	—	—
Solid Waste Revenues	517,336	—	517,336	1,798,098	—	1,798,098
Parking Facilities	—	—	—	507,176	—	507,176
Parks and Recreation Fees	—	—	—	2,895,071	—	2,895,071
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,275,658	—	2,275,658	3,881,115	—	3,881,115
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,553	—	14,553	6,899,252	—	6,899,252
Other Revenues						
Sale of Real and Personal Property	—	527	527	—	—	—
Contributions from Non-Government Sources	—	189,039	189,039	122,534	—	122,534
Other Sources of Revenues	247,846	—	247,846	250,000	—	250,000
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	963,471	—	963,471	—	—	—
Total Functional and General Revenues	**$ 6,977,523**	**$ 2,510,363**	**$ 9,487,886**	**$ 28,115,151**	**$ 26,057,754**	**$ 54,172,905**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Merced (Merced County) Functional Revenues	Merced (Merced County) General Revenues	Merced (Merced County) Total Revenues	Mill Valley (Marin County) Functional Revenues	Mill Valley (Marin County) General Revenues	Mill Valley (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,371,134	$ 7,371,134	$ —	$ 10,085,686	$ 10,085,686
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,752,317	5,752,317	—	984,858	984,858
Sales and Use Taxes	—	13,712,331	13,712,331	—	1,737,921	1,737,921
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	816,655	816,655	—	471,444	471,444
Franchises	—	1,363,288	1,363,288	—	893,183	893,183
Business License Taxes	—	1,334,865	1,334,865	—	452,320	452,320
Real Property Transfer Taxes	—	254,114	254,114	—	209,293	209,293
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	659,980	3,496,237	4,156,217	834,859	652,277	1,487,136
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,699,252	—	1,699,252	1,203,684	—	1,203,684
Licenses and Permits						
Construction Permits	1,038,239	—	1,038,239	560,614	—	560,614
Other Licenses and Permits	47,953	—	47,953	31,216	—	31,216
Fines and Forfeitures						
Vehicle Code Fines	528,119	—	528,119	80,922	—	80,922
Other Fines, Forfeitures, and Penalties	—	79,857	79,857	—	201,990	201,990
Revenue From Use of Money and Property						
Investment Earnings	4,614,590	3,105,734	7,720,324	262,531	582,810	845,341
Rents, Concessions, Royalties and Other	—	126,469	126,469	547,805	—	547,805
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	502,480	502,480	—	86,479	86,479
State Homeowners Property Tax Relief	—	90,687	90,687	—	70,722	70,722
State Gasoline Tax	1,338,866	—	1,338,866	263,586	—	263,586
Other State Grants	5,034,137	219,187	5,253,324	1,088,798	115,335	1,204,133
County Grants	—	—	—	91,000	—	91,000
Federal Grants	2,790,246	—	2,790,246	368,097	—	368,097
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	566,488	—	566,488	584,533	—	584,533
Special Police Department Services	193,581	—	193,581	16,366	—	16,366
Special Fire Department Services and First Aid and Ambulance Charges	180,110	—	180,110	7,311	—	7,311
Engineering Fees, Inspections, and Other	6,849,492	—	6,849,492	15,552	—	15,552
Sewer Service Charges and Connection Fees	13,750,383	—	13,750,383	2,171,100	—	2,171,100
Solid Waste Revenues	10,627,293	—	10,627,293	—	—	—
Parking Facilities	68,580	—	68,580	—	—	—
Parks and Recreation Fees	3,973,253	—	3,973,253	2,098,362	—	2,098,362
Golf Course Fees	—	—	—	488,873	—	488,873
Water Service Charges and Connection Fees	11,807,486	—	11,807,486	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	264,204	—	264,204	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	7,546,388	—	7,546,388	—	—	—
Other Current Service Charges	68,766	—	68,766	693,435	—	693,435
Other Revenues						
Sale of Real and Personal Property	—	4,948	4,948	124,995	—	124,995
Contributions from Non-Government Sources	—	229,722	229,722	141,045	—	141,045
Other Sources of Revenues	5,555,675	—	5,555,675	1,250	137,958	139,208
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 79,203,081**	**$ 38,460,025**	**$ 117,663,106**	**$ 11,675,934**	**$ 16,682,276**	**$ 28,358,210**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Millbrae (San Mateo County) Functional Revenues	Millbrae (San Mateo County) General Revenues	Millbrae (San Mateo County) Total Revenues	Milpitas (Santa Clara County) Functional Revenues	Milpitas (Santa Clara County) General Revenues	Milpitas (Santa Clara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,836,654	$ 3,836,654	$ —	$ 11,670,482	$ 11,670,482
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,802,992	1,802,992	—	4,079,710	4,079,710
Sales and Use Taxes	—	1,610,233	1,610,233	—	12,868,230	12,868,230
Transportation Tax	402,649	—	402,649	—	—	—
Transient Lodging Taxes	—	2,929,434	2,929,434	1,273,674	5,153,656	6,427,330
Franchises	—	873,202	873,202	—	2,911,594	2,911,594
Business License Taxes	—	322,716	322,716	—	288,353	288,353
Real Property Transfer Taxes	—	167,839	167,839	—	401,046	401,046
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	301,914	608,139	910,053	—	4,514,751	4,514,751
Special Benefit Assessments						
Fire and Paramedics	1,103,902	—	1,103,902	—	—	—
Police	—	—	—	99,097	—	99,097
Lighting	—	—	—	296,147	—	296,147
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	900,088	—	900,088	5,819,672	—	5,819,672
Other Licenses and Permits	120,371	24,877	145,248	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	348,379	—	348,379
Other Fines, Forfeitures, and Penalties	—	455,340	455,340	—	789,277	789,277
Revenue From Use of Money and Property						
Investment Earnings	299,070	551,283	850,353	3,860,888	1,844,173	5,705,061
Rents, Concessions, Royalties and Other	—	325,585	325,585	280,870	—	280,870
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	159,785	159,785	—	356,756	356,756
State Homeowners Property Tax Relief	—	29,851	29,851	—	125,499	125,499
State Gasoline Tax	400,145	—	400,145	1,195,094	—	1,195,094
Other State Grants	731,112	—	731,112	276,333	206,926	483,259
County Grants	51,050	—	51,050	214,955	70,483	285,438
Federal Grants	4,274	—	4,274	2,863,558	—	2,863,558
Other Taxes In-Lieu	99,732	—	99,732	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	243,182	—	243,182	2,269,455	—	2,269,455
Special Police Department Services	141,850	—	141,850	285,353	—	285,353
Special Fire Department Services and First Aid and Ambulance Charges	566,882	—	566,882	257,154	—	257,154
Engineering Fees, Inspections, and Other	38,142	—	38,142	28,509	—	28,509
Sewer Service Charges and Connection Fees	5,247,211	—	5,247,211	11,307,082	—	11,307,082
Solid Waste Revenues	—	—	—	679,117	—	679,117
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	627,658	—	627,658	1,463,325	—	1,463,325
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,407,690	—	4,407,690	16,618,024	—	16,618,024
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,530,526	—	1,530,526	1,346,817	—	1,346,817
Other Revenues						
Sale of Real and Personal Property	—	—	—	20,461,384	—	20,461,384
Contributions from Non-Government Sources	—	16,913	16,913	253,239	—	253,239
Other Sources of Revenues	168,769	—	168,769	173,521	—	173,521
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	489,046	—	489,046	—	—	—
Total Functional and General Revenues	**$ 17,875,263**	**$ 13,714,843**	**$ 31,590,106**	**$ 71,671,647**	**$ 45,280,936**	**$ 116,952,583**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Mission Viejo (Orange County) Functional Revenues	Mission Viejo (Orange County) General Revenues	Mission Viejo (Orange County) Total Revenues	Modesto (Stanislaus County) Functional Revenues	Modesto (Stanislaus County) General Revenues	Modesto (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 17,893,317	$ 17,893,317	$ —	$ 15,462,466	$ 15,462,466
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,301,055	7,301,055	—	14,838,775	14,838,775
Sales and Use Taxes	—	13,099,593	13,099,593	—	20,483,152	20,483,152
Transportation Tax	1,293,691	—	1,293,691	13,621,823	—	13,621,823
Transient Lodging Taxes	—	581,347	581,347	—	2,264,699	2,264,699
Franchises	—	2,927,803	2,927,803	—	3,823,216	3,823,216
Business License Taxes	—	—	—	—	10,580,545	10,580,545
Real Property Transfer Taxes	—	573,226	573,226	—	832,050	832,050
Utility Users Tax	—	—	—	—	18,319,657	18,319,657
Other Non-Property Taxes	2,352,150	4,532,640	6,884,790	5,204,902	7,401,700	12,606,602
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	3,155,984	—	3,155,984
Licenses and Permits						
Construction Permits	1,117,995	—	1,117,995	345,746	—	345,746
Other Licenses and Permits	385,994	—	385,994	187,289	—	187,289
Fines and Forfeitures						
Vehicle Code Fines	628,266	—	628,266	1,893,904	—	1,893,904
Other Fines, Forfeitures, and Penalties	138,889	7,914	146,803	35,593	285,759	321,352
Revenue From Use of Money and Property						
Investment Earnings	535,324	2,363,431	2,898,755	7,474,500	1,922,944	9,397,444
Rents, Concessions, Royalties and Other	77,802	541,141	618,943	261,562	—	261,562
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	611,463	611,463	—	1,384,714	1,384,714
State Homeowners Property Tax Relief	—	173,097	173,097	—	213,018	213,018
State Gasoline Tax	1,784,623	—	1,784,623	3,766,985	—	3,766,985
Other State Grants	2,453,374	43,221	2,496,595	4,382,182	975,986	5,358,168
County Grants	1,875,031	—	1,875,031	346,075	—	346,075
Federal Grants	1,948,137	—	1,948,137	9,224,404	—	9,224,404
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	692,151	—	692,151	857,486	—	857,486
Special Police Department Services	—	—	—	2,118,050	—	2,118,050
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	576,405	—	576,405
Engineering Fees, Inspections, and Other	619,254	—	619,254	3,085,257	—	3,085,257
Sewer Service Charges and Connection Fees	—	—	—	26,160,998	—	26,160,998
Solid Waste Revenues	—	—	—	1,254,137	—	1,254,137
Parking Facilities	—	—	—	1,128,755	—	1,128,755
Parks and Recreation Fees	1,484,019	—	1,484,019	458,954	—	458,954
Golf Course Fees	—	—	—	2,189,384	—	2,189,384
Water Service Charges and Connection Fees	—	—	—	52,170,308	—	52,170,308
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	604,214	—	604,214
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,987,547	—	2,987,547
Quasi-External Transactions	1,432,599	—	1,432,599	2,897,455	—	2,897,455
Other Current Service Charges	1,066,770	—	1,066,770	27,458,065	—	27,458,065
Other Revenues						
Sale of Real and Personal Property	—	—	—	62,169	—	62,169
Contributions from Non-Government Sources	—	25,000	25,000	136,682	—	136,682
Other Sources of Revenues	325,705	465,166	790,871	586,283	—	586,283
Other Financing Sources						
Sale of Bonds	—	—	—	16,535,000	—	16,535,000
Notes and Other	—	—	—	50,799,138	—	50,799,138
Total Functional and General Revenues	**$ 20,211,774**	**$ 51,139,414**	**$ 71,351,188**	**$ 241,967,236**	**$ 98,788,681**	**$ 340,755,917**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Monrovia (Los Angeles County) Functional Revenues	Monrovia (Los Angeles County) General Revenues	Monrovia (Los Angeles County) Total Revenues	Montague (Siskiyou County) Functional Revenues	Montague (Siskiyou County) General Revenues	Montague (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,790,962	$ 4,790,962	$ —	$ 127,712	$ 127,712
Voter Approved Indebtedness Property Tax	3,494,339	—	3,494,339	—	—	—
Other Property Taxes	—	2,745,604	2,745,604	—	95,603	95,603
Sales and Use Taxes	—	6,676,234	6,676,234	—	79,132	79,132
Transportation Tax	1,147,376	—	1,147,376	40,924	—	40,924
Transient Lodging Taxes	—	659,426	659,426	—	—	—
Franchises	—	956,288	956,288	—	14,938	14,938
Business License Taxes	—	571,940	571,940	—	3,920	3,920
Real Property Transfer Taxes	—	230,245	230,245	—	1,987	1,987
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	613,824	2,433,600	3,047,424	—	28,262	28,262
Special Benefit Assessments						
Fire and Paramedics	—	—	—	21,516	—	21,516
Police	—	—	—	99,709	—	99,709
Lighting	471,846	—	471,846	—	—	—
Other	859,675	—	859,675	—	—	—
Licenses and Permits						
Construction Permits	487,130	—	487,130	—	—	—
Other Licenses and Permits	220,232	45,923	266,155	1,583	—	1,583
Fines and Forfeitures						
Vehicle Code Fines	669,851	—	669,851	3,145	—	3,145
Other Fines, Forfeitures, and Penalties	—	25,674	25,674	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	1,381,279	1,381,279	52,920	36,155	89,075
Rents, Concessions, Royalties and Other	4,522	114,862	119,384	—	5,667	5,667
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	226,372	226,372	—	8,729	8,729
State Homeowners Property Tax Relief	243,837	500,783	744,620	—	2,492	2,492
State Gasoline Tax	704,756	—	704,756	35,257	—	35,257
Other State Grants	725,954	—	725,954	710,653	—	710,653
County Grants	—	—	—	—	—	—
Federal Grants	4,915,506	—	4,915,506	454,586	—	454,586
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	551,827	—	551,827	—	—	—
Special Police Department Services	249,939	—	249,939	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,136,687	—	1,136,687	900	—	900
Engineering Fees, Inspections, and Other	110,073	—	110,073	—	—	—
Sewer Service Charges and Connection Fees	1,205,800	—	1,205,800	131,443	—	131,443
Solid Waste Revenues	332,772	—	332,772	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	430,036	—	430,036	14,903	—	14,903
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,094,096	—	6,094,096	231,445	—	231,445
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	6,058	—	6,058
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	283,029	—	283,029	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	265,511	—	265,511	—	—	—
Other Revenues						
Sale of Real and Personal Property	383	—	383	—	—	—
Contributions from Non-Government Sources	351,000	3,915	354,915	792	—	792
Other Sources of Revenues	789,464	—	789,464	—	14,895	14,895
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 26,359,465**	**$ 21,363,107**	**$ 47,722,572**	**$ 1,805,834**	**$ 419,492**	**$ 2,225,326**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Montclair (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Monte Sereno (Santa Clara County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,093,004	$ 2,093,004	$ —	$ 741,230	$ 741,230
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,624,792	2,624,792	—	253,126	253,126
Sales and Use Taxes	—	12,495,477	12,495,477	—	19,252	19,252
Transportation Tax	528,105	—	528,105	—	—	—
Transient Lodging Taxes	—	24,544	24,544	—	—	—
Franchises	—	555,213	555,213	—	185,317	185,317
Business License Taxes	—	788,272	788,272	—	43,918	43,918
Real Property Transfer Taxes	—	158,680	158,680	—	51,312	51,312
Utility Users Tax	—	1,664,218	1,664,218	—	—	—
Other Non-Property Taxes	—	3,414,102	3,414,102	33,759	7,641	41,400
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	199,923	—	199,923
Lighting	—	—	—	3,114	—	3,114
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	705,514	—	705,514	426,038	—	426,038
Other Licenses and Permits	27,344	—	27,344	12,240	—	12,240
Fines and Forfeitures						
Vehicle Code Fines	597,980	—	597,980	—	—	—
Other Fines, Forfeitures, and Penalties	—	246,724	246,724	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	125,020	2,534,773	2,659,793	15,447	259,812	275,259
Rents, Concessions, Royalties and Other	—	28,589	28,589	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	254,537	254,537	—	21,620	21,620
State Homeowners Property Tax Relief	—	31,409	31,409	—	5,648	5,648
State Gasoline Tax	655,869	—	655,869	95,692	—	95,692
Other State Grants	3,633,371	80,918	3,714,289	12,012	8,336	20,348
County Grants	—	—	—	—	—	—
Federal Grants	1,053,687	—	1,053,687	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	233,320	—	233,320	87,540	—	87,540
Special Police Department Services	93,758	—	93,758	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	38,345	—	38,345	—	—	—
Engineering Fees, Inspections, and Other	1,773	—	1,773	—	—	—
Sewer Service Charges and Connection Fees	1,615,625	—	1,615,625	—	—	—
Solid Waste Revenues	2,089,313	—	2,089,313	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	46,958	—	46,958	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	68,119	—	68,119	153,511	—	153,511
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	455,821	391	456,212	16,053	—	16,053
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 11,969,922**	**$ 26,995,643**	**$ 38,965,565**	**$ 1,055,329**	**$ 1,597,212**	**$ 2,652,541**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Montebello (Los Angeles County) Functional Revenues	Montebello (Los Angeles County) General Revenues	Montebello (Los Angeles County) Total Revenues	Monterey (Monterey County) Functional Revenues	Monterey (Monterey County) General Revenues	Monterey (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,855,198	$ 2,855,198	$ —	$ 5,178,451	$ 5,178,451
Voter Approved Indebtedness Property Tax	6,090,649	—	6,090,649	—	—	—
Other Property Taxes	—	4,316,282	4,316,282	—	2,125,410	2,125,410
Sales and Use Taxes	—	9,537,846	9,537,846	—	5,473,075	5,473,075
Transportation Tax	6,891,573	—	6,891,573	—	—	—
Transient Lodging Taxes	—	263,457	263,457	—	15,171,975	15,171,975
Franchises	—	1,228,866	1,228,866	—	1,648,118	1,648,118
Business License Taxes	—	2,288,617	2,288,617	—	3,002,607	3,002,607
Real Property Transfer Taxes	—	193,887	193,887	—	229,477	229,477
Utility Users Tax	—	—	—	—	2,566,412	2,566,412
Other Non-Property Taxes	—	3,872,183	3,872,183	—	1,742,690	1,742,690
Special Benefit Assessments						
Fire and Paramedics	—	—	—	967,351	—	967,351
Police	—	—	—	159,959	—	159,959
Lighting	—	—	—	—	—	—
Other	—	—	—	79,646	—	79,646
Licenses and Permits						
Construction Permits	862,649	—	862,649	667,713	—	667,713
Other Licenses and Permits	525,378	93,910	619,288	23,693	—	23,693
Fines and Forfeitures						
Vehicle Code Fines	313,089	—	313,089	212,321	—	212,321
Other Fines, Forfeitures, and Penalties	588,610	—	588,610	4,463	128,842	133,305
Revenue From Use of Money and Property						
Investment Earnings	1,616,000	644,681	2,260,681	855,116	1,580,662	2,435,778
Rents, Concessions, Royalties and Other	—	68,187	68,187	2,567,432	3,681,159	6,248,591
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	405,847	405,847	—	203,761	203,761
State Homeowners Property Tax Relief	86,739	25,789	112,528	—	28,074	28,074
State Gasoline Tax	1,694,538	—	1,694,538	522,142	—	522,142
Other State Grants	11,398,073	—	11,398,073	2,353,632	429,519	2,783,151
County Grants	5,951	—	5,951	—	—	—
Federal Grants	4,778,987	—	4,778,987	781,825	—	781,825
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	328,730	—	328,730	578,384	—	578,384
Special Police Department Services	152,191	—	152,191	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	197,643	—	197,643	—	—	—
Engineering Fees, Inspections, and Other	81,649	—	81,649	783,789	—	783,789
Sewer Service Charges and Connection Fees	—	—	—	2,358,897	—	2,358,897
Solid Waste Revenues	3,101,720	—	3,101,720	—	—	—
Parking Facilities	—	—	—	6,573,961	—	6,573,961
Parks and Recreation Fees	483,125	—	483,125	4,707,773	—	4,707,773
Golf Course Fees	3,399,226	—	3,399,226	—	—	—
Water Service Charges and Connection Fees	1,526,153	—	1,526,153	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	2,153,151	—	2,153,151
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	5,896,805	—	5,896,805	—	—	—
Quasi-External Transactions	1,731,786	—	1,731,786	1,712,486	—	1,712,486
Other Current Service Charges	7,751,415	—	7,751,415	10,617,650	—	10,617,650
Other Revenues						
Sale of Real and Personal Property	—	625	625	—	—	—
Contributions from Non-Government Sources	—	—	—	378,570	58,679	437,249
Other Sources of Revenues	647,609	1,451,602	2,099,211	43,500	345,507	389,007
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 60,150,288**	**$ 27,246,977**	**$ 87,397,265**	**$ 39,103,454**	**$ 43,594,418**	**$ 82,697,872**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Monterey Park (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Moorpark (Ventura County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,841,994	$ 5,841,994	$ —	$ 3,014,888	$ 3,014,888
Voter Approved Indebtedness Property Tax	3,667,929	—	3,667,929	—	—	—
Other Property Taxes	—	4,814,519	4,814,519	—	2,633,943	2,633,943
Sales and Use Taxes	—	3,712,555	3,712,555	—	1,919,090	1,919,090
Transportation Tax	2,112,051	—	2,112,051	1,462,427	—	1,462,427
Transient Lodging Taxes	—	783,505	783,505	—	—	—
Franchises	—	1,073,341	1,073,341	—	1,050,081	1,050,081
Business License Taxes	—	996,628	996,628	—	53,055	53,055
Real Property Transfer Taxes	—	238,722	238,722	—	285,230	285,230
Utility Users Tax	—	3,330,631	3,330,631	—	—	—
Other Non-Property Taxes	98,879	1,309,022	1,407,901	4,707,887	704,562	5,412,449
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	337,979	—	337,979	—	—	—
Lighting	470,052	—	470,052	277,718	—	277,718
Other	470,052	—	470,052	2,494,263	—	2,494,263
Licenses and Permits						
Construction Permits	971,153	—	971,153	686,801	—	686,801
Other Licenses and Permits	35,689	11,925	47,614	29,751	12,575	42,326
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	339,388	—	339,388
Other Fines, Forfeitures, and Penalties	343,691	1,140,629	1,484,320	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	269,717	1,602,342	1,872,059	2,206,524	1,407,808	3,614,332
Rents, Concessions, Royalties and Other	—	458,106	458,106	84,824	404,480	489,304
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	429,693	429,693	—	229,357	229,357
State Homeowners Property Tax Relief	57,909	59,353	117,262	—	31,280	31,280
State Gasoline Tax	1,157,291	—	1,157,291	616,214	—	616,214
Other State Grants	2,343,142	—	2,343,142	390,854	187,218	578,072
County Grants	—	—	—	—	68,217	68,217
Federal Grants	4,932,062	—	4,932,062	506,756	—	506,756
Other Taxes In-Lieu	67,828	—	67,828	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	834,275	—	834,275	1,751,496	—	1,751,496
Special Police Department Services	465,452	—	465,452	65,713	—	65,713
Special Fire Department Services and First Aid and Ambulance Charges	1,236,244	—	1,236,244	—	—	—
Engineering Fees, Inspections, and Other	335,468	—	335,468	503,588	—	503,588
Sewer Service Charges and Connection Fees	294,888	—	294,888	—	—	—
Solid Waste Revenues	5,498,006	—	5,498,006	302,572	—	302,572
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	719,735	—	719,735	486,920	—	486,920
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	11,041,881	—	11,041,881	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	55,838	—	55,838	46,394	—	46,394
Quasi-External Transactions	1,466,218	—	1,466,218	—	—	—
Other Current Service Charges	670,074	—	670,074	845,086	—	845,086
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	1,000	1,000
Contributions from Non-Government Sources	—	—	—	10,500	20,864	31,364
Other Sources of Revenues	1,637,785	329,707	1,967,492	350,381	129,079	479,460
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,800,000	—	1,800,000	—	—	—
Total Functional and General Revenues	**$ 43,391,288**	**$ 26,132,672**	**$ 69,523,960**	**$ 18,166,057**	**$ 12,152,727**	**$ 30,318,784**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Moraga (Contra Costa County) Functional Revenues	Moraga (Contra Costa County) General Revenues	Moraga (Contra Costa County) Total Revenues	Moreno Valley (Riverside County) Functional Revenues	Moreno Valley (Riverside County) General Revenues	Moreno Valley (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,660,077	$ 1,660,077	$ —	$ 7,140,226	$ 7,140,226
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,136,007	1,136,007	—	14,208,348	14,208,348
Sales and Use Taxes	—	657,641	657,641	—	9,092,474	9,092,474
Transportation Tax	353,835	—	353,835	4,728,786	—	4,728,786
Transient Lodging Taxes	—	—	—	—	586,383	586,383
Franchises	—	418,616	418,616	—	4,401,933	4,401,933
Business License Taxes	—	—	—	—	1,800,811	1,800,811
Real Property Transfer Taxes	—	116,179	116,179	—	972,995	972,995
Utility Users Tax	—	—	—	—	15,250,535	15,250,535
Other Non-Property Taxes	206,438	466,998	673,436	3,169,219	3,643,967	6,813,186
Special Benefit Assessments						
Fire and Paramedics	—	—	—	5,850,822	—	5,850,822
Police	4,488	—	4,488	—	—	—
Lighting	109,040	—	109,040	—	—	—
Other	239,816	—	239,816	7,284	—	7,284
Licenses and Permits						
Construction Permits	113,601	—	113,601	3,080,709	—	3,080,709
Other Licenses and Permits	44,310	—	44,310	227,606	—	227,606
Fines and Forfeitures						
Vehicle Code Fines	49,582	—	49,582	1,436,355	—	1,436,355
Other Fines, Forfeitures, and Penalties	15,045	—	15,045	—	1,582,166	1,582,166
Revenue From Use of Money and Property						
Investment Earnings	190,567	—	190,567	4,599,756	7,126,163	11,725,919
Rents, Concessions, Royalties and Other	28,001	—	28,001	825,102	176,550	1,001,652
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	104,498	104,498	—	943,313	943,313
State Homeowners Property Tax Relief	—	7,852	7,852	—	81,687	81,687
State Gasoline Tax	307,501	—	307,501	3,425,041	—	3,425,041
Other State Grants	367,746	—	367,746	6,395,459	—	6,395,459
County Grants	—	—	—	1,059,846	—	1,059,846
Federal Grants	144,480	—	144,480	3,770,193	—	3,770,193
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	254,163	—	254,163	18,799,597	—	18,799,597
Special Police Department Services	65,205	—	65,205	518,052	—	518,052
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	618,749	—	618,749
Engineering Fees, Inspections, and Other	69,962	—	69,962	2,336,159	—	2,336,159
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	193,808	—	193,808	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	9,021,015	—	9,021,015
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	371,914	—	371,914
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	322,265	—	322,265	4,957,464	—	4,957,464
Other Sources of Revenues	—	—	—	1,421,055	475,502	1,896,557
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,079,853**	**$ 4,567,868**	**$ 7,647,721**	**$ 76,620,183**	**$ 67,483,053**	**$ 144,103,236**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Morgan Hill (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Morro Bay (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,461,938	$ 3,461,938	$ —	$ 2,398,077	$ 2,398,077
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,441,163	2,441,163	—	743,575	743,575
Sales and Use Taxes	—	4,724,966	4,724,966	—	1,143,860	1,143,860
Transportation Tax	—	—	—	349,464	—	349,464
Transient Lodging Taxes	—	1,110,669	1,110,669	—	1,967,074	1,967,074
Franchises	—	1,088,529	1,088,529	—	677,278	677,278
Business License Taxes	—	161,483	161,483	—	233,610	233,610
Real Property Transfer Taxes	—	415,097	415,097	—	74,303	74,303
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,565,073	1,827,065	7,392,138	—	363,065	363,065
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	13,698	—	13,698
Lighting	150,161	—	150,161	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	1,096,266	—	1,096,266	—	—	—
Other Licenses and Permits	32,131	5,119	37,250	99,269	—	99,269
Fines and Forfeitures						
Vehicle Code Fines	12,806	—	12,806	—	—	—
Other Fines, Forfeitures, and Penalties	—	139,225	139,225	—	17,441	17,441
Revenue From Use of Money and Property						
Investment Earnings	3,469,982	531,420	4,001,402	535,109	95,210	630,319
Rents, Concessions, Royalties and Other	409,132	353,091	762,223	—	95,192	95,192
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	215,415	215,415	—	52,736	52,736
State Homeowners Property Tax Relief	—	48,778	48,778	—	20,481	20,481
State Gasoline Tax	683,826	—	683,826	206,445	—	206,445
Other State Grants	1,165,132	52,504	1,217,636	1,028,629	77,027	1,105,656
County Grants	164,752	—	164,752	57,931	—	57,931
Federal Grants	2,921,943	—	2,921,943	19,132	—	19,132
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,333,755	—	2,333,755	187,532	—	187,532
Special Police Department Services	196,920	—	196,920	24,614	—	24,614
Special Fire Department Services and First Aid and Ambulance Charges	163,544	—	163,544	190,163	—	190,163
Engineering Fees, Inspections, and Other	90,975	—	90,975	273,690	—	273,690
Sewer Service Charges and Connection Fees	8,777,024	—	8,777,024	1,837,304	—	1,837,304
Solid Waste Revenues	47,443	—	47,443	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,119,035	—	2,119,035	379,671	—	379,671
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	8,882,212	—	8,882,212	3,863,410	—	3,863,410
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,777,980	—	1,777,980
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	55,604	—	55,604
Quasi-External Transactions	1,903,095	—	1,903,095	—	—	—
Other Current Service Charges	1,443,892	—	1,443,892	131,543	—	131,543
Other Revenues						
Sale of Real and Personal Property	2,072	—	2,072	—	—	—
Contributions from Non-Government Sources	2,622,028	7,120	2,629,148	—	—	—
Other Sources of Revenues	479,148	182,112	661,260	674,656	27,232	701,888
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	5,675,000	—	5,675,000	—	—	—
Total Functional and General Revenues	**$ 50,407,347**	**$ 16,765,694**	**$ 67,173,041**	**$ 11,705,844**	**$ 7,986,161**	**$ 19,692,005**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Mountain View (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Mt. Shasta (Siskiyou County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 17,267,570	$ 17,267,570	$ —	$ 456,139	$ 456,139
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,813,396	4,813,396	—	251,147	251,147
Sales and Use Taxes	—	12,358,498	12,358,498	—	799,125	799,125
Transportation Tax	—	—	—	36,415	—	36,415
Transient Lodging Taxes	—	3,936,377	3,936,377	—	540,350	540,350
Franchises	—	3,674,430	3,674,430	—	67,681	67,681
Business License Taxes	—	221,437	221,437	—	74,855	74,855
Real Property Transfer Taxes	—	5,902,588	5,902,588	—	15,530	15,530
Utility Users Tax	—	5,199,312	5,199,312	—	—	—
Other Non-Property Taxes	—	7,319,287	7,319,287	—	224,097	224,097
Special Benefit Assessments						
Fire and Paramedics	—	—	—	47,709	—	47,709
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	3,313,662	—	3,313,662	26,668	—	26,668
Other Licenses and Permits	73	—	73	3,086	—	3,086
Fines and Forfeitures						
Vehicle Code Fines	140,088	—	140,088	85,431	—	85,431
Other Fines, Forfeitures, and Penalties	—	635,287	635,287	—	3,027	3,027
Revenue From Use of Money and Property						
Investment Earnings	1,043,918	10,492,936	11,536,854	122,790	48,226	171,016
Rents, Concessions, Royalties and Other	745,719	5,849,493	6,595,212	44,308	2,550	46,858
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	480,420	480,420	—	23,498	23,498
State Homeowners Property Tax Relief	—	168,646	168,646	—	9,016	9,016
State Gasoline Tax	1,312,491	—	1,312,491	180,555	—	180,555
Other State Grants	1,756,812	520,484	2,277,296	517,353	80,831	598,184
County Grants	705,087	—	705,087	2,877	5,082	7,959
Federal Grants	1,123,021	—	1,123,021	565,972	—	565,972
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	31,197	—	31,197
Special Police Department Services	170,660	—	170,660	5,959	—	5,959
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	22,726	—	22,726
Engineering Fees, Inspections, and Other	3,634,878	—	3,634,878	77,852	—	77,852
Sewer Service Charges and Connection Fees	12,775,269	—	12,775,269	680,643	—	680,643
Solid Waste Revenues	8,650,540	—	8,650,540	493,083	—	493,083
Parking Facilities	195,663	—	195,663	10,329	—	10,329
Parks and Recreation Fees	1,197,323	—	1,197,323	—	—	—
Golf Course Fees	3,447,846	—	3,447,846	—	—	—
Water Service Charges and Connection Fees	18,222,401	—	18,222,401	350,753	—	350,753
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	3,143,407	—	3,143,407	—	—	—
Other Current Service Charges	13,948,589	—	13,948,589	13,619	—	13,619
Other Revenues						
Sale of Real and Personal Property	—	432,087	432,087	—	6,540	6,540
Contributions from Non-Government Sources	—	131,560	131,560	12,816	2,000	14,816
Other Sources of Revenues	—	1,935,580	1,935,580	—	147,623	147,623
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 75,527,447**	**$ 81,339,388**	**$ 156,866,835**	**$ 3,332,141**	**$ 2,757,317**	**$ 6,089,458**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Murrieta (Riverside County) Functional Revenues	Murrieta (Riverside County) General Revenues	Murrieta (Riverside County) Total Revenues	Napa (Napa County) Functional Revenues	Napa (Napa County) General Revenues	Napa (Napa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,258,611	$ 7,258,611	$ —	$ 13,751,776	$ 13,751,776
Voter Approved Indebtedness Property Tax	1,774,793	—	1,774,793	1,952,177	—	1,952,177
Other Property Taxes	—	7,629,732	7,629,732	—	5,623,677	5,623,677
Sales and Use Taxes	—	9,576,785	9,576,785	—	9,452,398	9,452,398
Transportation Tax	2,283,289	—	2,283,289	874,042	—	874,042
Transient Lodging Taxes	—	181,873	181,873	—	7,779,417	7,779,417
Franchises	—	2,521,913	2,521,913	—	1,376,621	1,376,621
Business License Taxes	—	642,955	642,955	—	3,037,618	3,037,618
Real Property Transfer Taxes	—	700,985	700,985	—	455,298	455,298
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,140,196	3,240,999	8,381,195	4,506,001	3,490,163	7,996,164
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	317,561	—	317,561	—	—	—
Licenses and Permits						
Construction Permits	1,761,649	—	1,761,649	1,740,524	—	1,740,524
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	663,391	—	663,391	368,781	—	368,781
Other Fines, Forfeitures, and Penalties	—	142,131	142,131	700	—	700
Revenue From Use of Money and Property						
Investment Earnings	6,743,200	3,257,579	10,000,779	2,827,546	1,195,315	4,022,861
Rents, Concessions, Royalties and Other	—	19,780	19,780	137,305	21,519	158,824
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	615,029	615,029	—	496,362	496,362
State Homeowners Property Tax Relief	—	100,787	100,787	14,066	95,268	109,334
State Gasoline Tax	1,715,920	—	1,715,920	1,341,040	—	1,341,040
Other State Grants	5,805,238	—	5,805,238	4,160,475	99,279	4,259,754
County Grants	201,042	—	201,042	2,263,950	—	2,263,950
Federal Grants	337,425	—	337,425	12,314,200	—	12,314,200
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	946,953	—	946,953	980,906	—	980,906
Special Police Department Services	338,496	—	338,496	413,331	—	413,331
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	519,066	—	519,066
Engineering Fees, Inspections, and Other	—	—	—	347,291	—	347,291
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	18,970,522	—	18,970,522
Parking Facilities	—	—	—	429,364	—	429,364
Parks and Recreation Fees	—	—	—	953,244	—	953,244
Golf Course Fees	—	—	—	1,754,789	—	1,754,789
Water Service Charges and Connection Fees	—	—	—	20,677,172	—	20,677,172
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,506,348	—	2,506,348	2,107,235	—	2,107,235
Other Revenues						
Sale of Real and Personal Property	10,313	—	10,313	—	2,186	2,186
Contributions from Non-Government Sources	—	—	—	385,142	1,826	386,968
Other Sources of Revenues	—	144,772	144,772	2,340,266	—	2,340,266
Other Financing Sources						
Sale of Bonds	—	—	—	47,350,000	—	47,350,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 30,545,814**	**$ 36,033,931**	**$ 66,579,745**	**$ 129,729,135**	**$ 46,878,723**	**$ 176,607,858**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	National City (San Diego County) Functional Revenues	National City (San Diego County) General Revenues	National City (San Diego County) Total Revenues	Needles (San Bernardino County) Functional Revenues	Needles (San Bernardino County) General Revenues	Needles (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,073,057	$ 3,073,057	$ —	$ 1,161,706	$ 1,161,706
Voter Approved Indebtedness Property Tax	481,959	—	481,959	—	—	—
Other Property Taxes	—	4,615,395	4,615,395	—	426,449	426,449
Sales and Use Taxes	—	14,940,620	14,940,620	—	550,051	550,051
Transportation Tax	1,004,134	—	1,004,134	600,211	—	600,211
Transient Lodging Taxes	—	821,214	821,214	610,608	—	610,608
Franchises	—	1,509,822	1,509,822	—	181,875	181,875
Business License Taxes	—	604,751	604,751	—	—	—
Real Property Transfer Taxes	—	143,454	143,454	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	201,109	4,328,147	4,529,256	—	52,206	52,206
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	484,889	—	484,889	156,735	—	156,735
Other Licenses and Permits	204,024	—	204,024	115,649	—	115,649
Fines and Forfeitures						
Vehicle Code Fines	475,401	—	475,401	—	—	—
Other Fines, Forfeitures, and Penalties	249,052	—	249,052	80,228	—	80,228
Revenue From Use of Money and Property						
Investment Earnings	233,330	1,474,585	1,707,915	173,061	45,835	218,896
Rents, Concessions, Royalties and Other	308,565	—	308,565	112,362	2,400	114,762
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	379,423	379,423	—	583,448	583,448
State Homeowners Property Tax Relief	4,877	30,863	35,740	—	8,587	8,587
State Gasoline Tax	1,059,720	—	1,059,720	109,414	—	109,414
Other State Grants	3,700,480	243,376	3,943,856	177,995	—	177,995
County Grants	—	320,359	320,359	411,102	—	411,102
Federal Grants	3,016,830	—	3,016,830	433,932	—	433,932
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	530,317	—	530,317	—	—	—
Special Police Department Services	896,587	—	896,587	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	439,787	—	439,787	—	—	—
Engineering Fees, Inspections, and Other	86,904	—	86,904	—	—	—
Sewer Service Charges and Connection Fees	7,161,032	—	7,161,032	—	—	—
Solid Waste Revenues	—	—	—	964,772	—	964,772
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	35,840	—	35,840	120,960	—	120,960
Golf Course Fees	—	—	—	959,617	—	959,617
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	319,300	—	319,300
Transit Revenues	891,013	—	891,013	47,078	—	47,078
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,495,242	—	1,495,242	23,168	—	23,168
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	—	1,471	1,471
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 22,961,092**	**$ 32,485,066**	**$ 55,446,158**	**$ 5,416,192**	**$ 3,014,028**	**$ 8,430,220**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Nevada City (Nevada County) Functional Revenues	Nevada City (Nevada County) General Revenues	Nevada City (Nevada County) Total Revenues	Newark (Alameda County) Functional Revenues	Newark (Alameda County) General Revenues	Newark (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 987,043	$ 987,043	$ —	$ 8,973,465	$ 8,973,465
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	221,422	221,422	—	2,958,113	2,958,113
Sales and Use Taxes	—	920,889	920,889	—	6,247,651	6,247,651
Transportation Tax	—	—	—	734,171	—	734,171
Transient Lodging Taxes	—	344,444	344,444	—	3,182,380	3,182,380
Franchises	—	102,946	102,946	—	2,442,917	2,442,917
Business License Taxes	—	33,795	33,795	—	888,322	888,322
Real Property Transfer Taxes	—	22,048	22,048	—	499,497	499,497
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	153,955	262,045	416,000	36,189	2,498,936	2,535,125
Special Benefit Assessments						
Fire and Paramedics	95,249	—	95,249	200,730	—	200,730
Police	—	—	—	—	—	—
Lighting	—	—	—	22,000	—	22,000
Other	—	—	—	624,970	—	624,970
Licenses and Permits						
Construction Permits	30,315	—	30,315	967,299	—	967,299
Other Licenses and Permits	474	—	474	80,655	—	80,655
Fines and Forfeitures						
Vehicle Code Fines	46,462	—	46,462	227,681	—	227,681
Other Fines, Forfeitures, and Penalties	—	—	—	—	35,045	35,045
Revenue From Use of Money and Property						
Investment Earnings	24,560	86,297	110,857	365,031	1,211,606	1,576,637
Rents, Concessions, Royalties and Other	—	50,925	50,925	10,749	99,034	109,783
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	21,774	21,774	—	292,319	292,319
State Homeowners Property Tax Relief	—	10,117	10,117	—	92,869	92,869
State Gasoline Tax	72,231	—	72,231	802,854	—	802,854
Other State Grants	298,717	(7,018)	291,699	829,663	243,187	1,072,850
County Grants	—	—	—	32,770	—	32,770
Federal Grants	1,695,853	—	1,695,853	320,108	—	320,108
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	120,371	—	120,371
Special Police Department Services	14,023	—	14,023	332,994	—	332,994
Special Fire Department Services and First Aid and Ambulance Charges	1,000	—	1,000	461,578	—	461,578
Engineering Fees, Inspections, and Other	—	—	—	10,460	—	10,460
Sewer Service Charges and Connection Fees	1,259,799	—	1,259,799	—	—	—
Solid Waste Revenues	—	—	—	404,695	—	404,695
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	130,860	—	130,860	2,597,339	—	2,597,339
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	566,596	—	566,596	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	68,878	—	68,878	192,829	—	192,829
Other Revenues						
Sale of Real and Personal Property	6,810	—	6,810	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	267,692	39,674	307,366	857,514	2,871	860,385
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,001,581	—	1,001,581	—	—	—
Total Functional and General Revenues	**$ 5,735,055**	**$ 3,096,401**	**$ 8,831,456**	**$ 10,232,650**	**$ 29,668,212**	**$ 39,900,862**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Newman (Stanislaus County) Functional Revenues	Newman (Stanislaus County) General Revenues	Newman (Stanislaus County) Total Revenues	Newport Beach (Orange County) Functional Revenues	Newport Beach (Orange County) General Revenues	Newport Beach (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 808,680	$ 808,680	$ —	$ 55,939,223	$ 55,939,223
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	829,797	829,797	—	7,397,782	7,397,782
Sales and Use Taxes	—	515,857	515,857	—	21,088,118	21,088,118
Transportation Tax	157,033	—	157,033	121,500	—	121,500
Transient Lodging Taxes	—	—	—	—	12,059,008	12,059,008
Franchises	—	121,967	121,967	—	4,558,446	4,558,446
Business License Taxes	—	31,619	31,619	—	3,770,172	3,770,172
Real Property Transfer Taxes	—	38,432	38,432	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	172,975	172,975	3,368,574	7,348,253	10,716,827
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	263,892	—	263,892	2,429,371	—	2,429,371
Other Licenses and Permits	12,815	3,941	16,756	503,929	—	503,929
Fines and Forfeitures						
Vehicle Code Fines	14,163	—	14,163	3,023,888	—	3,023,888
Other Fines, Forfeitures, and Penalties	—	45,466	45,466	531,176	256,708	787,884
Revenue From Use of Money and Property						
Investment Earnings	723,516	177,221	900,737	2,909,956	2,630,049	5,540,005
Rents, Concessions, Royalties and Other	22,728	—	22,728	7,177,782	4,225,352	11,403,134
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	63,564	63,564	—	515,128	515,128
State Homeowners Property Tax Relief	—	10,877	10,877	—	522,745	522,745
State Gasoline Tax	190,625	—	190,625	1,505,806	—	1,505,806
Other State Grants	155,455	12,768	168,223	6,434,732	—	6,434,732
County Grants	—	396,848	396,848	4,063,544	—	4,063,544
Federal Grants	265,580	—	265,580	1,935,400	—	1,935,400
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	578,017	—	578,017	3,135,531	—	3,135,531
Special Police Department Services	21,498	—	21,498	563,117	—	563,117
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,337,432	—	3,337,432
Engineering Fees, Inspections, and Other	70,436	—	70,436	2,559	—	2,559
Sewer Service Charges and Connection Fees	1,799,848	—	1,799,848	3,490,962	—	3,490,962
Solid Waste Revenues	704,659	—	704,659	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	29,994	—	29,994	3,166,116	—	3,166,116
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	829,905	—	829,905	17,831,029	—	17,831,029
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	196,619	—	196,619	6,041,869	—	6,041,869
Other Revenues						
Sale of Real and Personal Property	—	831	831	—	52,286	52,286
Contributions from Non-Government Sources	1,454,319	—	1,454,319	—	2,097,243	2,097,243
Other Sources of Revenues	388,346	29,222	417,568	1,133,332	218,883	1,352,215
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,879,448**	**$ 3,260,065**	**$ 11,139,513**	**$ 72,707,605**	**$ 122,679,396**	**$ 195,387,001**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Norco (Riverside County) Functional Revenues	Norco (Riverside County) General Revenues	Norco (Riverside County) Total Revenues	Norwalk (Los Angeles County) Functional Revenues	Norwalk (Los Angeles County) General Revenues	Norwalk (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,624,714	$ 1,624,714	$ —	$ 5,592,185	$ 5,592,185
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,115,654	2,115,654	—	8,439,889	8,439,889
Sales and Use Taxes	—	4,458,666	4,458,666	—	6,433,849	6,433,849
Transportation Tax	—	—	—	6,726,457	—	6,726,457
Transient Lodging Taxes	—	82,074	82,074	—	1,165,284	1,165,284
Franchises	—	1,021,059	1,021,059	—	1,750,193	1,750,193
Business License Taxes	—	256,605	256,605	—	694,324	694,324
Real Property Transfer Taxes	—	136,370	136,370	—	284,499	284,499
Utility Users Tax	—	—	—	—	6,023,059	6,023,059
Other Non-Property Taxes	1,175,440	1,753,053	2,928,493	—	2,441,439	2,441,439
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	428,045	—	428,045	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	313,720	—	313,720	668,735	—	668,735
Other Licenses and Permits	78,494	43,051	121,545	217,935	94,447	312,382
Fines and Forfeitures						
Vehicle Code Fines	440,536	—	440,536	688,642	—	688,642
Other Fines, Forfeitures, and Penalties	—	197,428	197,428	—	1,269,670	1,269,670
Revenue From Use of Money and Property						
Investment Earnings	1,638,395	520,557	2,158,952	33,112	942,789	975,901
Rents, Concessions, Royalties and Other	—	—	—	—	500,894	500,894
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	147,265	147,265	—	587,329	587,329
State Homeowners Property Tax Relief	—	20,428	20,428	—	50,940	50,940
State Gasoline Tax	1,697,629	—	1,697,629	1,967,208	—	1,967,208
Other State Grants	403,015	—	403,015	4,218,847	507,146	4,725,993
County Grants	—	—	—	122,173	—	122,173
Federal Grants	649,812	—	649,812	11,574,271	—	11,574,271
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	282,998	—	282,998	480,026	—	480,026
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	434,172	—	434,172	—	—	—
Engineering Fees, Inspections, and Other	170,308	—	170,308	32,537	—	32,537
Sewer Service Charges and Connection Fees	2,922,367	—	2,922,367	—	—	—
Solid Waste Revenues	3,902,856	—	3,902,856	—	—	—
Parking Facilities	—	—	—	536,925	—	536,925
Parks and Recreation Fees	860,930	—	860,930	696,492	—	696,492
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,842,127	—	6,842,127	3,074,327	—	3,074,327
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,912,499	—	2,912,499
Quasi-External Transactions	—	—	—	2,431,866	—	2,431,866
Other Current Service Charges	36,790	—	36,790	17,433	—	17,433
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	12,114	12,114
Contributions from Non-Government Sources	—	—	—	—	711,701	711,701
Other Sources of Revenues	1,523,980	1,092,627	2,616,607	210,486	948,767	1,159,253
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 23,801,614**	**$ 13,469,551**	**$ 37,271,165**	**$ 36,609,971**	**$ 38,450,518**	**$ 75,060,489**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Novato (Marin County) Functional Revenues	Novato (Marin County) General Revenues	Novato (Marin County) Total Revenues	Oakdale (Stanislaus County) Functional Revenues	Oakdale (Stanislaus County) General Revenues	Oakdale (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,055,715	$ 7,055,715	$ —	$ 1,772,638	$ 1,772,638
Voter Approved Indebtedness Property Tax	3,184,796	—	3,184,796	—	—	—
Other Property Taxes	—	3,626,561	3,626,561	—	1,391,582	1,391,582
Sales and Use Taxes	—	5,849,661	5,849,661	—	2,463,443	2,463,443
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,112,118	1,112,118	—	249,251	249,251
Franchises	—	1,296,173	1,296,173	—	689,666	689,666
Business License Taxes	—	804,026	804,026	—	146,494	146,494
Real Property Transfer Taxes	—	439,935	439,935	—	134,814	134,814
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	730,012	1,970,551	2,700,563	1,777,826	858,076	2,635,902
Special Benefit Assessments						
Fire and Paramedics	—	—	—	206,566	—	206,566
Police	—	—	—	—	—	—
Lighting	—	—	—	765,797	—	765,797
Other	811,614	—	811,614	—	—	—
Licenses and Permits						
Construction Permits	997,136	—	997,136	503,444	—	503,444
Other Licenses and Permits	35,915	—	35,915	11,218	—	11,218
Fines and Forfeitures						
Vehicle Code Fines	268,824	—	268,824	142,704	—	142,704
Other Fines, Forfeitures, and Penalties	285,837	—	285,837	5,707	89,349	95,056
Revenue From Use of Money and Property						
Investment Earnings	3,352,227	400,184	3,752,411	340,839	1,083,125	1,423,964
Rents, Concessions, Royalties and Other	120,000	265,572	385,572	67,950	—	67,950
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	295,755	295,755	—	112,060	112,060
State Homeowners Property Tax Relief	20,043	43,548	63,591	—	15,352	15,352
State Gasoline Tax	963,733	—	963,733	331,772	—	331,772
Other State Grants	941,546	365,487	1,307,033	580,251	—	580,251
County Grants	12,500	—	12,500	—	—	—
Federal Grants	902,600	—	902,600	1,727,663	—	1,727,663
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	757,783	—	757,783	469,310	—	469,310
Special Police Department Services	136,280	—	136,280	86,203	—	86,203
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	74,624	—	74,624
Engineering Fees, Inspections, and Other	307,883	—	307,883	9,981	—	9,981
Sewer Service Charges and Connection Fees	—	—	—	2,610,630	—	2,610,630
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	18,636	—	18,636
Parks and Recreation Fees	1,720,327	—	1,720,327	314,466	—	314,466
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	1,976,563	—	1,976,563
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	182,120	—	182,120
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,475,375	—	4,475,375	1,391,515	—	1,391,515
Other Revenues						
Sale of Real and Personal Property	87,910	23,469	111,379	—	—	—
Contributions from Non-Government Sources	1,745	—	1,745	131	—	131
Other Sources of Revenues	358,006	223,385	581,391	533,473	—	533,473
Other Financing Sources						
Sale of Bonds	5,000,000	—	5,000,000	—	—	—
Notes and Other	—	—	—	363,960	—	363,960
Total Functional and General Revenues	**$ 25,472,092**	**$ 23,772,140**	**$ 49,244,232**	**$ 14,493,349**	**$ 9,005,850**	**$ 23,499,199**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Oakland (Alameda County) Functional Revenues	Oakland (Alameda County) General Revenues	Oakland (Alameda County) Total Revenues	Oakley (Contra Costa County) Functional Revenues	Oakley (Contra Costa County) General Revenues	Oakley (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 79,544,118	$ 79,544,118	$ —	$ 2,361,797	$ 2,361,797
Voter Approved Indebtedness Property Tax	110,823,714	—	110,823,714	—	—	—
Other Property Taxes	—	16,441,671	16,441,671	—	2,227,683	2,227,683
Sales and Use Taxes	—	32,305,634	32,305,634	—	913,408	913,408
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	11,766,865	11,766,865	—	219,551	219,551
Franchises	—	13,010,466	13,010,466	—	447,701	447,701
Business License Taxes	—	49,511,002	49,511,002	—	110,826	110,826
Real Property Transfer Taxes	—	61,527,342	61,527,342	—	335,425	335,425
Utility Users Tax	—	51,426,285	51,426,285	—	—	—
Other Non-Property Taxes	30,590,220	3,652,888	34,243,108	7,228,787	354,191	7,582,978
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	196,244	—	196,244	40,822	—	40,822
Lighting	17,568,147	—	17,568,147	—	—	—
Other	—	—	—	3,806,592	—	3,806,592
Licenses and Permits						
Construction Permits	16,949,772	—	16,949,772	2,751,924	—	2,751,924
Other Licenses and Permits	1,437,704	—	1,437,704	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	1,142,536	—	1,142,536	—	—	—
Other Fines, Forfeitures, and Penalties	—	24,921,655	24,921,655	79,328	—	79,328
Revenue From Use of Money and Property						
Investment Earnings	25,601,431	5,350,757	30,952,188	2,028,466	687,530	2,715,996
Rents, Concessions, Royalties and Other	—	4,338,034	4,338,034	—	16,836	16,836
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,085,824	2,085,824	—	166,901	166,901
State Homeowners Property Tax Relief	869,789	1,068,304	1,938,093	—	26,450	26,450
State Gasoline Tax	6,780,760	—	6,780,760	786,561	—	786,561
Other State Grants	21,234,263	4,246,745	25,481,008	661,324	—	661,324
County Grants	3,666,825	2,462,866	6,129,691	15,359	—	15,359
Federal Grants	126,055,910	—	126,055,910	385,528	—	385,528
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,879,016	—	2,879,016	73,721	—	73,721
Special Police Department Services	609,264	—	609,264	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,356,176	—	1,356,176	—	—	—
Engineering Fees, Inspections, and Other	19,093,670	—	19,093,670	—	—	—
Sewer Service Charges and Connection Fees	29,838,000	—	29,838,000	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	14,547,267	—	14,547,267	—	—	—
Parks and Recreation Fees	1,866,707	—	1,866,707	39,168	—	39,168
Golf Course Fees	237,000	—	237,000	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	139,491,000	—	139,491,000	—	—	—
Port and Harbor Revenues	127,141,000	—	127,141,000	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	10,160,687	—	10,160,687	—	—	—
Other Current Service Charges	36,904,626	—	36,904,626	5,368,576	—	5,368,576
Other Revenues						
Sale of Real and Personal Property	685,283	—	685,283	—	—	—
Contributions from Non-Government Sources	22,681	—	22,681	—	—	—
Other Sources of Revenues	24,636,549	—	24,636,549	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	54,460,000	—	54,460,000	8,500,000	—	8,500,000
Total Functional and General Revenues	**$ 826,846,241**	**$ 363,660,456**	**$ 1,190,506,697**	**$ 31,766,156**	**$ 7,868,299**	**$ 39,634,455**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Oceanside (San Diego County) Functional Revenues	Oceanside (San Diego County) General Revenues	Oceanside (San Diego County) Total Revenues	Ojai (Ventura County) Functional Revenues	Ojai (Ventura County) General Revenues	Ojai (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 30,989,338	$ 30,989,338	$ —	$ 1,170,560	$ 1,170,560
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,494,879	13,494,879	—	583,044	583,044
Sales and Use Taxes	—	22,889,856	22,889,856	—	839,269	839,269
Transportation Tax	—	—	—	215,740	—	215,740
Transient Lodging Taxes	—	2,742,206	2,742,206	—	2,219,968	2,219,968
Franchises	—	3,882,369	3,882,369	—	332,450	332,450
Business License Taxes	—	2,586,944	2,586,944	—	163,283	163,283
Real Property Transfer Taxes	—	897,005	897,005	—	84,894	84,894
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	8,644,570	8,644,570	32,439	297,357	329,796
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,097,815	—	1,097,815	—	—	—
Other	1,215,222	—	1,215,222	399,847	—	399,847
Licenses and Permits						
Construction Permits	—	—	—	32,500	—	32,500
Other Licenses and Permits	32	—	32	196,229	—	196,229
Fines and Forfeitures						
Vehicle Code Fines	2,776,053	—	2,776,053	25,003	—	25,003
Other Fines, Forfeitures, and Penalties	—	1,549,903	1,549,903	—	47,648	47,648
Revenue From Use of Money and Property						
Investment Earnings	6,730,607	3,980,456	10,711,063	47,789	284,674	332,463
Rents, Concessions, Royalties and Other	331,471	1,588,022	1,919,493	—	2,124	2,124
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,164,330	1,164,330	—	50,999	50,999
State Homeowners Property Tax Relief	—	332,750	332,750	—	12,312	12,312
State Gasoline Tax	3,194,032	—	3,194,032	155,415	—	155,415
Other State Grants	5,276,344	322,643	5,598,987	641,660	—	641,660
County Grants	—	427,664	427,664	256,758	—	256,758
Federal Grants	828,841	—	828,841	784,279	—	784,279
Other Taxes In-Lieu	12,682,555	—	12,682,555	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,188,188	—	1,188,188	79,093	—	79,093
Special Police Department Services	496,927	—	496,927	98,470	—	98,470
Special Fire Department Services and First Aid and Ambulance Charges	3,574,231	—	3,574,231	—	—	—
Engineering Fees, Inspections, and Other	2,843,553	—	2,843,553	—	—	—
Sewer Service Charges and Connection Fees	22,912,428	—	22,912,428	—	—	—
Solid Waste Revenues	20,405,194	—	20,405,194	—	—	—
Parking Facilities	885,505	—	885,505	—	—	—
Parks and Recreation Fees	759,072	—	759,072	433,931	—	433,931
Golf Course Fees	651,998	—	651,998	—	—	—
Water Service Charges and Connection Fees	39,568,614	—	39,568,614	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	439,421	—	439,421	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	73,920	—	73,920
Quasi-External Transactions	—	—	—	(486,402)	—	(486,402)
Other Current Service Charges	4,374,242	—	4,374,242	471,575	—	471,575
Other Revenues						
Sale of Real and Personal Property	—	1,670,842	1,670,842	—	—	—
Contributions from Non-Government Sources	—	1,846,388	1,846,388	—	—	—
Other Sources of Revenues	3,445,027	—	3,445,027	277,015	—	277,015
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 135,677,372**	**$ 99,010,165**	**$ 234,687,537**	**$ 3,735,261**	**$ 6,088,582**	**$ 9,823,843**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Ontario (San Bernardino County) Functional Revenues	Ontario (San Bernardino County) General Revenues	Ontario (San Bernardino County) Total Revenues	Orange (Orange County) Functional Revenues	Orange (Orange County) General Revenues	Orange (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 19,981,990	$ 19,981,990	$ —	$ 17,079,190	$ 17,079,190
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,879,487	13,879,487	—	9,350,654	9,350,654
Sales and Use Taxes	—	46,329,890	46,329,890	—	26,934,272	26,934,272
Transportation Tax	2,701,073	—	2,701,073	2,675,730	—	2,675,730
Transient Lodging Taxes	—	11,013,014	11,013,014	—	3,242,957	3,242,957
Franchises	—	2,561,379	2,561,379	—	2,588,042	2,588,042
Business License Taxes	—	5,595,149	5,595,149	—	2,367,173	2,367,173
Real Property Transfer Taxes	—	998,456	998,456	—	1,211,423	1,211,423
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	26,402,676	18,313,493	44,716,169	6,345,481	8,561,606	14,907,087
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,405,803	—	1,405,803
Police	—	—	—	—	—	—
Lighting	397,741	—	397,741	—	—	—
Other	512,203	—	512,203	25,339	—	25,339
Licenses and Permits						
Construction Permits	2,586,205	—	2,586,205	1,337,589	—	1,337,589
Other Licenses and Permits	157,448	139,522	296,970	405,230	—	405,230
Fines and Forfeitures						
Vehicle Code Fines	552,088	—	552,088	911,851	—	911,851
Other Fines, Forfeitures, and Penalties	395,820	1,034,094	1,429,914	1,360,365	16,363	1,376,728
Revenue From Use of Money and Property						
Investment Earnings	8,037,374	14,125,808	22,163,182	2,780,967	3,699,487	6,480,454
Rents, Concessions, Royalties and Other	84,099	457,248	541,347	376,368	24,213	400,581
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,016,916	1,016,916	—	1,541,718	1,541,718
State Homeowners Property Tax Relief	—	304,134	304,134	—	140,331	140,331
State Gasoline Tax	3,106,294	—	3,106,294	4,003,102	—	4,003,102
Other State Grants	4,805,036	68,364	4,873,400	8,984,727	137,528	9,122,255
County Grants	71,482	24,650	96,132	376,207	—	376,207
Federal Grants	12,403,775	—	12,403,775	1,907,052	—	1,907,052
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	9,300,213	—	9,300,213	826,292	—	826,292
Special Police Department Services	1,975,197	—	1,975,197	544,784	—	544,784
Special Fire Department Services and First Aid and Ambulance Charges	1,779,497	—	1,779,497	2,070,538	—	2,070,538
Engineering Fees, Inspections, and Other	1,981,759	—	1,981,759	24,826	—	24,826
Sewer Service Charges and Connection Fees	13,885,600	—	13,885,600	—	—	—
Solid Waste Revenues	30,101,954	—	30,101,954	8,838,287	—	8,838,287
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	614,377	—	614,377	613,535	—	613,535
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	65,824,519	—	65,824,519	22,499,087	—	22,499,087
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,252,512	—	2,252,512
Other Current Service Charges	11,052,400	—	11,052,400	1,295,592	—	1,295,592
Other Revenues						
Sale of Real and Personal Property	—	42,213,928	42,213,928	—	86,887	86,887
Contributions from Non-Government Sources	185,546	—	185,546	—	829,082	829,082
Other Sources of Revenues	14,050,213	973,301	15,023,514	3,653,148	651,291	4,304,439
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 212,964,589**	**$ 179,030,823**	**$ 391,995,412**	**$ 75,514,412**	**$ 78,462,217**	**$ 153,976,629**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Orange Cove (Fresno County) Functional Revenues	Orange Cove (Fresno County) General Revenues	Orange Cove (Fresno County) Total Revenues	Orinda (Contra Costa County) Functional Revenues	Orinda (Contra Costa County) General Revenues	Orinda (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 99,557	$ 99,557	$ —	$ 3,278,177	$ 3,278,177
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	575,369	575,369	—	1,422,203	1,422,203
Sales and Use Taxes	—	113,637	113,637	—	742,357	742,357
Transportation Tax	357,341	—	357,341	1,316,796	—	1,316,796
Transient Lodging Taxes	—	—	—	—	—	—
Franchises	—	54,632	54,632	—	875,111	875,111
Business License Taxes	—	19,448	19,448	—	—	—
Real Property Transfer Taxes	—	9,252	9,252	—	—	—
Utility Users Tax	—	289,691	289,691	—	—	—
Other Non-Property Taxes	83,695	14,786	98,481	—	920,697	920,697
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	47,327	—	47,327
Other	—	—	—	580,005	—	580,005
Licenses and Permits						
Construction Permits	141,503	—	141,503	—	—	—
Other Licenses and Permits	383	—	383	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	2,028	—	2,028	140,985	—	140,985
Other Fines, Forfeitures, and Penalties	—	—	—	—	30,775	30,775
Revenue From Use of Money and Property						
Investment Earnings	48,728	46,750	95,478	53,209	619,041	672,250
Rents, Concessions, Royalties and Other	—	103,765	103,765	—	63,097	63,097
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	51,359	51,359	—	104,709	104,709
State Homeowners Property Tax Relief	—	3,256	3,256	—	32,934	32,934
State Gasoline Tax	177,936	—	177,936	330,995	—	330,995
Other State Grants	2,683,102	—	2,683,102	422,933	102,915	525,848
County Grants	—	—	—	6,342	—	6,342
Federal Grants	72,046	—	72,046	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	46,497	—	46,497	591,428	—	591,428
Special Police Department Services	—	—	—	4,941	—	4,941
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	49,481	—	49,481
Sewer Service Charges and Connection Fees	627,591	—	627,591	—	—	—
Solid Waste Revenues	347,212	—	347,212	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	1,481,934	—	1,481,934
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	929,804	—	929,804	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	120,063	—	120,063	68,638	—	68,638
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	21,724	28,646	50,370	48,870	86,722	135,592
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,659,653**	**$ 1,410,148**	**$ 7,069,801**	**$ 5,143,884**	**$ 8,278,738**	**$ 13,422,622**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Orland (Glenn County) Functional Revenues	Orland (Glenn County) General Revenues	Orland (Glenn County) Total Revenues	Oroville (Butte County) Functional Revenues	Oroville (Butte County) General Revenues	Oroville (Butte County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 695,749	$ 695,749	$ —	$ 523,416	$ 523,416
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	484,179	484,179	—	1,149,493	1,149,493
Sales and Use Taxes	—	776,411	776,411	—	2,737,202	2,737,202
Transportation Tax	—	—	—	627,198	—	627,198
Transient Lodging Taxes	—	61,916	61,916	—	323,713	323,713
Franchises	—	81,302	81,302	—	411,410	411,410
Business License Taxes	—	24,767	24,767	—	97,721	97,721
Real Property Transfer Taxes	—	23,246	23,246	—	82,967	82,967
Utility Users Tax	—	—	—	—	1,384,800	1,384,800
Other Non-Property Taxes	342,793	293,717	636,510	267,107	1,030,217	1,297,324
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	2,607	—	2,607	—	—	—
Lighting	—	—	—	—	—	—
Other	30,009	—	30,009	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	265,552	—	265,552
Other Licenses and Permits	—	—	—	40,641	—	40,641
Fines and Forfeitures						
Vehicle Code Fines	22,683	—	22,683	28,680	—	28,680
Other Fines, Forfeitures, and Penalties	—	19,196	19,196	2,312	50,767	53,079
Revenue From Use of Money and Property						
Investment Earnings	46,387	112,244	158,631	971,735	348,533	1,320,268
Rents, Concessions, Royalties and Other	—	39,132	39,132	881,161	8,551	889,712
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	46,186	46,186	—	85,028	85,028
State Homeowners Property Tax Relief	—	11,147	11,147	—	(20,828)	(20,828)
State Gasoline Tax	203,841	—	203,841	266,262	—	266,262
Other State Grants	141,284	231	141,515	1,133,336	122,825	1,256,161
County Grants	—	55,239	55,239	—	—	—
Federal Grants	106,099	—	106,099	1,850,921	—	1,850,921
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	238,624	—	238,624	471,434	—	471,434
Special Police Department Services	11,063	—	11,063	63,803	—	63,803
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	39,690	—	39,690
Engineering Fees, Inspections, and Other	—	—	—	165,283	—	165,283
Sewer Service Charges and Connection Fees	559,469	—	559,469	1,519,718	—	1,519,718
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	12,205	—	12,205
Parks and Recreation Fees	47,705	—	47,705	25,116	—	25,116
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	720,137	—	720,137	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	451,831	—	451,831
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	17,989	—	17,989
Quasi-External Transactions	208,126	—	208,126	—	—	—
Other Current Service Charges	2,654	—	2,654	3,055,284	—	3,055,284
Other Revenues						
Sale of Real and Personal Property	—	27,696	27,696	—	2,481	2,481
Contributions from Non-Government Sources	23,645	—	23,645	57,221	—	57,221
Other Sources of Revenues	17,700	39,099	56,799	208,610	244,303	452,913
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	7,511,531	—	7,511,531
Total Functional and General Revenues	**$ 2,724,826**	**$ 2,791,457**	**$ 5,516,283**	**$ 19,934,620**	**$ 8,582,599**	**$ 28,517,219**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Oxnard (Ventura County) Functional Revenues	Oxnard (Ventura County) General Revenues	Oxnard (Ventura County) Total Revenues	Pacific Grove (Monterey County) Functional Revenues	Pacific Grove (Monterey County) General Revenues	Pacific Grove (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,323,584	$ 24,323,584	$ —	$ 3,552,067	$ 3,552,067
Voter Approved Indebtedness Property Tax	12,258,532	—	12,258,532	112,993	—	112,993
Other Property Taxes	—	14,634,347	14,634,347	—	1,143,198	1,143,198
Sales and Use Taxes	—	20,232,514	20,232,514	—	1,366,328	1,366,328
Transportation Tax	3,496,229	—	3,496,229	—	—	—
Transient Lodging Taxes	—	3,550,903	3,550,903	—	3,219,361	3,219,361
Franchises	—	3,686,627	3,686,627	—	691,680	691,680
Business License Taxes	—	4,504,455	4,504,455	—	300,580	300,580
Real Property Transfer Taxes	—	880,370	880,370	—	78,053	78,053
Utility Users Tax	—	—	—	—	1,375,553	1,375,553
Other Non-Property Taxes	—	5,558,002	5,558,002	—	384,190	384,190
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	14,578,287	—	14,578,287	—	—	—
Licenses and Permits						
Construction Permits	1,925,763	—	1,925,763	435,087	—	435,087
Other Licenses and Permits	1,508,964	—	1,508,964	41,429	4,793	46,222
Fines and Forfeitures						
Vehicle Code Fines	524,970	—	524,970	28,617	—	28,617
Other Fines, Forfeitures, and Penalties	—	2,157,617	2,157,617	—	117,314	117,314
Revenue From Use of Money and Property						
Investment Earnings	7,295,385	4,577,131	11,872,516	—	111,601	111,601
Rents, Concessions, Royalties and Other	—	333,725	333,725	350,179	143,370	493,549
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,173,896	1,173,896	—	97,392	97,392
State Homeowners Property Tax Relief	107,485	142,481	249,966	915	20,115	21,030
State Gasoline Tax	3,477,995	—	3,477,995	191,685	—	191,685
Other State Grants	6,594,736	8,885,617	15,480,353	261,008	—	261,008
County Grants	—	—	—	—	211,662	211,662
Federal Grants	7,128,094	—	7,128,094	2,993,560	—	2,993,560
Other Taxes In-Lieu	—	—	—	1,066,090	—	1,066,090
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,787,561	—	2,787,561	324,912	—	324,912
Special Police Department Services	1,650,680	—	1,650,680	17,146	—	17,146
Special Fire Department Services and First Aid and Ambulance Charges	63,932	—	63,932	94,474	—	94,474
Engineering Fees, Inspections, and Other	896,401	—	896,401	52,759	—	52,759
Sewer Service Charges and Connection Fees	24,110,954	—	24,110,954	2,302,659	—	2,302,659
Solid Waste Revenues	39,658,843	—	39,658,843	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	465,766	—	465,766	270,418	—	270,418
Golf Course Fees	3,996,112	—	3,996,112	2,312,967	—	2,312,967
Water Service Charges and Connection Fees	36,650,343	—	36,650,343	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	3,515,645	—	3,515,645	3,743	—	3,743
Other Current Service Charges	1,141,870	—	1,141,870	543,707	—	543,707
Other Revenues						
Sale of Real and Personal Property	—	72,465	72,465	—	2,756	2,756
Contributions from Non-Government Sources	—	83,559	83,559	—	—	—
Other Sources of Revenues	36,642,378	—	36,642,378	1,880,163	7,050	1,887,213
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	23,494,184	—	23,494,184	410,134	—	410,134
Total Functional and General Revenues	**$ 233,971,109**	**$ 94,797,293**	**$ 328,768,402**	**$ 13,694,645**	**$ 12,827,063**	**$ 26,521,708**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Pacifica (San Mateo County) Functional Revenues	Pacifica (San Mateo County) General Revenues	Pacifica (San Mateo County) Total Revenues	Palm Desert (Riverside County) Functional Revenues	Palm Desert (Riverside County) General Revenues	Palm Desert (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,998,422	$ 7,998,422	$ —	$ 5,320,274	$ 5,320,274
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,271,303	4,271,303	—	3,359,229	3,359,229
Sales and Use Taxes	—	996,965	996,965	—	13,428,017	13,428,017
Transportation Tax	717,794	—	717,794	2,726,096	—	2,726,096
Transient Lodging Taxes	—	795,471	795,471	—	9,409,960	9,409,960
Franchises	—	1,539,123	1,539,123	—	2,907,062	2,907,062
Business License Taxes	—	417,197	417,197	—	1,278,321	1,278,321
Real Property Transfer Taxes	—	201,156	201,156	—	671,806	671,806
Utility Users Tax	—	1,450,994	1,450,994	—	—	—
Other Non-Property Taxes	150,000	383,640	533,640	4,006,940	5,068,978	9,075,918
Special Benefit Assessments						
Fire and Paramedics	1,036,378	—	1,036,378	6,855,862	—	6,855,862
Police	143,911	—	143,911	—	—	—
Lighting	—	—	—	504,816	—	504,816
Other	175,996	—	175,996	—	—	—
Licenses and Permits						
Construction Permits	416,296	—	416,296	1,838,817	—	1,838,817
Other Licenses and Permits	631,522	—	631,522	79,427	—	79,427
Fines and Forfeitures						
Vehicle Code Fines	217,699	—	217,699	164,869	—	164,869
Other Fines, Forfeitures, and Penalties	549	—	549	—	154,397	154,397
Revenue From Use of Money and Property						
Investment Earnings	101,416	311,850	413,266	3,065,926	5,661,759	8,727,685
Rents, Concessions, Royalties and Other	116,723	—	116,723	915,975	70,537	986,512
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	167,413	167,413	—	267,595	267,595
State Homeowners Property Tax Relief	—	39,298	39,298	—	35,066	35,066
State Gasoline Tax	737,149	—	737,149	1,247,382	—	1,247,382
Other State Grants	2,177,377	—	2,177,377	1,053,631	—	1,053,631
County Grants	166,787	—	166,787	—	—	—
Federal Grants	—	—	—	940,519	—	940,519
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	121,820	—	121,820	1,313,814	—	1,313,814
Special Police Department Services	19,307	—	19,307	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	908,775	—	908,775	—	—	—
Engineering Fees, Inspections, and Other	193,706	—	193,706	203,023	—	203,023
Sewer Service Charges and Connection Fees	9,142,671	—	9,142,671	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	559,350	—	559,350	—	—	—
Golf Course Fees	—	—	—	10,296,483	—	10,296,483
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	340,000	—	340,000	—	—	—
Other Current Service Charges	1,611,028	—	1,611,028	2,649,352	—	2,649,352
Other Revenues						
Sale of Real and Personal Property	—	2,195	2,195	—	—	—
Contributions from Non-Government Sources	24,094	—	24,094	1,347,849	—	1,347,849
Other Sources of Revenues	1,007,350	—	1,007,350	16,751,892	—	16,751,892
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 20,717,698**	**$ 18,575,027**	**$ 39,292,725**	**$ 55,962,673**	**$ 47,633,001**	**$ 103,595,674**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Palm Springs (Riverside County) Functional Revenues	Palm Springs (Riverside County) General Revenues	Palm Springs (Riverside County) Total Revenues	Palmdale (Los Angeles County) Functional Revenues	Palmdale (Los Angeles County) General Revenues	Palmdale (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 18,111,683	$ 18,111,683	$ —	$ 5,744,443	$ 5,744,443
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,629,406	3,629,406	—	17,940,230	17,940,230
Sales and Use Taxes	—	7,035,540	7,035,540	—	4,274,831	4,274,831
Transportation Tax	1,910,536	—	1,910,536	3,982,337	—	3,982,337
Transient Lodging Taxes	—	14,493,973	14,493,973	—	1,532,879	1,532,879
Franchises	—	3,081,969	3,081,969	—	3,851,987	3,851,987
Business License Taxes	—	865,856	865,856	—	465,301	465,301
Real Property Transfer Taxes	—	633,008	633,008	—	969,475	969,475
Utility Users Tax	—	7,336,436	7,336,436	—	—	—
Other Non-Property Taxes	3,162,430	2,762,493	5,924,923	23,952,264	1,254,591	25,206,855
Special Benefit Assessments						
Fire and Paramedics	105,299	—	105,299	82,132	—	82,132
Police	57,199	—	57,199	—	—	—
Lighting	16,251	—	16,251	413,797	—	413,797
Other	102,564	—	102,564	1,126,364	—	1,126,364
Licenses and Permits						
Construction Permits	2,142,466	—	2,142,466	6,812,517	—	6,812,517
Other Licenses and Permits	133,889	—	133,889	461,172	40,550	501,722
Fines and Forfeitures						
Vehicle Code Fines	262,735	—	262,735	1,082,577	—	1,082,577
Other Fines, Forfeitures, and Penalties	565,448	39,294	604,742	—	137,768	137,768
Revenue From Use of Money and Property						
Investment Earnings	1,555,695	2,409,525	3,965,220	1,777,147	824,897	2,602,044
Rents, Concessions, Royalties and Other	—	2,372,225	2,372,225	298,505	340,560	639,065
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	268,285	268,285	—	818,018	818,018
State Homeowners Property Tax Relief	—	161,895	161,895	—	49,580	49,580
State Gasoline Tax	862,277	—	862,277	2,520,551	—	2,520,551
Other State Grants	3,107,096	10,032	3,117,128	9,371,311	881,299	10,252,610
County Grants	145,472	—	145,472	—	365,343	365,343
Federal Grants	17,820,860	—	17,820,860	5,021,575	—	5,021,575
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,027,765	—	2,027,765	2,472,808	—	2,472,808
Special Police Department Services	1,505,375	—	1,505,375	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	215,399	—	215,399	—	—	—
Engineering Fees, Inspections, and Other	817,713	—	817,713	2,283,814	—	2,283,814
Sewer Service Charges and Connection Fees	7,456,041	—	7,456,041	87,835	—	87,835
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	105,669	—	105,669	—	—	—
Parks and Recreation Fees	815,876	—	815,876	2,019,111	—	2,019,111
Golf Course Fees	3,210,941	—	3,210,941	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	18,098,445	—	18,098,445	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	752,818	—	752,818
Quasi-External Transactions	1,297,647	—	1,297,647	—	—	—
Other Current Service Charges	2,029,414	—	2,029,414	4,005,799	—	4,005,799
Other Revenues						
Sale of Real and Personal Property	—	9,730	9,730	—	—	—
Contributions from Non-Government Sources	1,087,099	—	1,087,099	223,620	—	223,620
Other Sources of Revenues	790,142	—	790,142	4,018,962	—	4,018,962
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 71,407,743**	**$ 63,221,350**	**$ 134,629,093**	**$ 72,767,016**	**$ 39,491,752**	**$ 112,258,768**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Palo Alto (Santa Clara County) Functional Revenues	Palo Alto (Santa Clara County) General Revenues	Palo Alto (Santa Clara County) Total Revenues	Palos Verdes Estates (Los Angeles County) Functional Revenues	Palos Verdes Estates (Los Angeles County) General Revenues	Palos Verdes Estates (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 16,697,000	$ 16,697,000	$ —	$ 5,141,821	$ 5,141,821
Voter Approved Indebtedness Property Tax	289,000	—	289,000	—	—	—
Other Property Taxes	—	4,640,000	4,640,000	—	953,084	953,084
Sales and Use Taxes	—	16,834,000	16,834,000	—	224,227	224,227
Transportation Tax	—	—	—	416,410	—	416,410
Transient Lodging Taxes	—	6,709,000	6,709,000	—	—	—
Franchises	—	—	—	—	466,411	466,411
Business License Taxes	—	—	—	—	235,726	235,726
Real Property Transfer Taxes	—	5,837,000	5,837,000	—	188,634	188,634
Utility Users Tax	—	9,356,000	9,356,000	—	—	—
Other Non-Property Taxes	—	5,360,000	5,360,000	—	64,566	64,566
Special Benefit Assessments						
Fire and Paramedics	—	—	—	3,322,425	—	3,322,425
Police	—	—	—	5,720	—	5,720
Lighting	—	—	—	—	—	—
Other	—	—	—	1,280,350	—	1,280,350
Licenses and Permits						
Construction Permits	4,274,000	—	4,274,000	854,651	—	854,651
Other Licenses and Permits	1,289,000	17,000	1,306,000	12,779	99,774	112,553
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	68,664	—	68,664
Other Fines, Forfeitures, and Penalties	1,868,000	—	1,868,000	—	108,086	108,086
Revenue From Use of Money and Property						
Investment Earnings	13,571,000	3,181,000	16,752,000	473,070	774,971	1,248,041
Rents, Concessions, Royalties and Other	548,000	12,604,000	13,152,000	—	845,894	845,894
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	379,000	379,000	—	82,391	82,391
State Homeowners Property Tax Relief	—	129,000	129,000	—	49,478	49,478
State Gasoline Tax	1,137,000	—	1,137,000	406,732	—	406,732
Other State Grants	1,590,000	—	1,590,000	304,172	40,086	344,258
County Grants	43,000	—	43,000	32,381	—	32,381
Federal Grants	3,293,000	—	3,293,000	95,434	—	95,434
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	3,402,000	—	3,402,000	384,445	—	384,445
Special Police Department Services	301,000	—	301,000	35,971	—	35,971
Special Fire Department Services and First Aid and Ambulance Charges	8,635,000	—	8,635,000	—	—	—
Engineering Fees, Inspections, and Other	1,682,000	—	1,682,000	219,665	—	219,665
Sewer Service Charges and Connection Fees	31,805,000	—	31,805,000	—	—	—
Solid Waste Revenues	25,532,000	—	25,532,000	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	3,499,000	—	3,499,000	—	—	—
Golf Course Fees	3,420,000	—	3,420,000	—	—	—
Water Service Charges and Connection Fees	23,495,000	—	23,495,000	—	—	—
Electric Revenues	102,549,000	—	102,549,000	—	—	—
Gas Revenues	42,222,000	—	42,222,000	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	6,432,000	—	6,432,000	3,245	—	3,245
Other Revenues						
Sale of Real and Personal Property	955,000	—	955,000	—	—	—
Contributions from Non-Government Sources	73,000	—	73,000	—	—	—
Other Sources of Revenues	3,709,000	119,000	3,828,000	—	168,491	168,491
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 285,613,000**	**$ 81,862,000**	**$ 367,475,000**	**$ 7,916,114**	**$ 9,443,640**	**$ 17,359,754**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Paradise (Butte County) Functional Revenues	Paradise (Butte County) General Revenues	Paradise (Butte County) Total Revenues	Paramount (Los Angeles County) Functional Revenues	Paramount (Los Angeles County) General Revenues	Paramount (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,069,655	$ 4,069,655	$ —	$ 1,386,960	$ 1,386,960
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,936,714	1,936,714	—	4,191,228	4,191,228
Sales and Use Taxes	—	1,063,413	1,063,413	—	5,846,708	5,846,708
Transportation Tax	84,598	—	84,598	1,703,944	—	1,703,944
Transient Lodging Taxes	—	166,798	166,798	—	—	—
Franchises	—	474,013	474,013	—	1,592,811	1,592,811
Business License Taxes	—	3,791	3,791	—	1,030,858	1,030,858
Real Property Transfer Taxes	—	73,853	73,853	—	183,130	183,130
Utility Users Tax	—	—	—	—	2,276,391	2,276,391
Other Non-Property Taxes	—	711,249	711,249	—	2,024,022	2,024,022
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	56,969	—	56,969	575,417	—	575,417
Other Licenses and Permits	213,053	—	213,053	88,184	—	88,184
Fines and Forfeitures						
Vehicle Code Fines	20,045	—	20,045	670,670	—	670,670
Other Fines, Forfeitures, and Penalties	—	72,914	72,914	119,184	21,974	141,158
Revenue From Use of Money and Property						
Investment Earnings	16,117	—	16,117	401,197	647,203	1,048,400
Rents, Concessions, Royalties and Other	—	—	—	—	540	540
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	142,464	142,464	—	370,729	370,729
State Homeowners Property Tax Relief	—	79,880	79,880	—	9,753	9,753
State Gasoline Tax	784,625	—	784,625	1,042,020	—	1,042,020
Other State Grants	2,068,523	11,599	2,080,122	3,652,702	—	3,652,702
County Grants	—	—	—	—	—	—
Federal Grants	318,168	—	318,168	1,534,799	—	1,534,799
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	155,020	—	155,020	383,688	—	383,688
Special Police Department Services	155,727	—	155,727	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	221,913	—	221,913	—	—	—
Engineering Fees, Inspections, and Other	77,947	—	77,947	14,048	—	14,048
Sewer Service Charges and Connection Fees	478,679	—	478,679	594	—	594
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	212,021	—	212,021
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	5,882,675	—	5,882,675
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	28,731	—	28,731	60,709	—	60,709
Quasi-External Transactions	—	—	—	850,000	—	850,000
Other Current Service Charges	7,803	—	7,803	1,463,085	—	1,463,085
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	433,817	433,817	—	—	—
Other Sources of Revenues	109,128	—	109,128	263,451	513,679	777,130
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 4,797,046**	**$ 9,240,160**	**$ 14,037,206**	**$ 18,918,388**	**$ 20,095,986**	**$ 39,014,374**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Parlier (Fresno County)			Pasadena (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 132,715	$ 132,715	$ —	$ 31,420,267	$ 31,420,267
Voter Approved Indebtedness Property Tax	—	—	—	3,533,957	—	3,533,957
Other Property Taxes	—	945,936	945,936	—	9,987,478	9,987,478
Sales and Use Taxes	—	228,388	228,388	—	25,858,295	25,858,295
Transportation Tax	540,344	—	540,344	4,279,190	—	4,279,190
Transient Lodging Taxes	—	—	—	8,565,154	—	8,565,154
Franchises	—	181,497	181,497	—	2,187,351	2,187,351
Business License Taxes	—	44,752	44,752	—	5,321,066	5,321,066
Real Property Transfer Taxes	—	19,351	19,351	—	1,185,107	1,185,107
Utility Users Tax	—	—	—	—	34,415,144	34,415,144
Other Non-Property Taxes	89,599	65,598	155,197	4,738,115	12,363,694	17,101,809
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	44,021	—	44,021	—	—	—
Licenses and Permits						
Construction Permits	137,817	—	137,817	3,286,376	—	3,286,376
Other Licenses and Permits	310	—	310	1,856,504	163	1,856,667
Fines and Forfeitures						
Vehicle Code Fines	129,395	—	129,395	6,004,412	—	6,004,412
Other Fines, Forfeitures, and Penalties	—	—	—	675,800	1,940,874	2,616,674
Revenue From Use of Money and Property						
Investment Earnings	130,355	125,246	255,601	17,946,007	29,856,208	47,802,215
Rents, Concessions, Royalties and Other	—	15,503	15,503	4,625,509	339,635	4,965,144
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	69,267	69,267	—	3,072,574	3,072,574
State Homeowners Property Tax Relief	—	6,610	6,610	14,268	495,467	509,735
State Gasoline Tax	233,056	—	233,056	—	—	—
Other State Grants	1,066,713	—	1,066,713	6,039,001	238,655	6,277,656
County Grants	—	—	—	1,770,402	—	1,770,402
Federal Grants	275,150	—	275,150	30,116,580	—	30,116,580
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	132,489	—	132,489	3,183,781	—	3,183,781
Special Police Department Services	25,289	—	25,289	1,232,725	—	1,232,725
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	5,196,909	—	5,196,909
Engineering Fees, Inspections, and Other	—	—	—	973,687	—	973,687
Sewer Service Charges and Connection Fees	901,601	—	901,601	5,592,821	—	5,592,821
Solid Waste Revenues	958,605	—	958,605	11,584,201	—	11,584,201
Parking Facilities	—	—	—	14,074,853	—	14,074,853
Parks and Recreation Fees	—	—	—	698,480	—	698,480
Golf Course Fees	—	—	—	2,757,556	—	2,757,556
Water Service Charges and Connection Fees	973,192	—	973,192	39,942,271	—	39,942,271
Electric Revenues	—	—	—	167,538,008	—	167,538,008
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	3,949,290	—	3,949,290
Quasi-External Transactions	164,300	—	164,300	13,691,101	—	13,691,101
Other Current Service Charges	—	—	—	9,665,950	—	9,665,950
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	46,784	46,784
Contributions from Non-Government Sources	—	—	—	7,727,749	151,155	7,878,904
Other Sources of Revenues	—	14,001	14,001	6,743,189	2,139,682	8,882,871
Other Financing Sources						
Sale of Bonds	—	—	—	21,550,000	—	21,550,000
Notes and Other	90,354	—	90,354	—	—	—
Total Functional and General Revenues	**$ 5,892,590**	**$ 1,848,864**	**$ 7,741,454**	**$ 409,553,846**	**$ 161,019,599**	**$ 570,573,445**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Patterson (Stanislaus County) Functional Revenues	Patterson (Stanislaus County) General Revenues	Patterson (Stanislaus County) Total Revenues	Perris (Riverside County) Functional Revenues	Perris (Riverside County) General Revenues	Perris (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,988,394	$ 2,988,394	$ —	$ 4,119,606	$ 4,119,606
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,286,414	6,286,414	—	4,762,270	4,762,270
Sales and Use Taxes	—	987,002	987,002	—	3,884,193	3,884,193
Transportation Tax	—	—	—	1,211,215	—	1,211,215
Transient Lodging Taxes	—	101,088	101,088	—	77,448	77,448
Franchises	—	138,704	138,704	—	1,937,247	1,937,247
Business License Taxes	—	—	—	—	182,959	182,959
Real Property Transfer Taxes	—	189,207	189,207	—	512,233	512,233
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	356,587	356,587	16,289,913	1,937,649	18,227,562
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,046,740	—	1,046,740
Other	2,882,400	—	2,882,400	1,325,846	—	1,325,846
Licenses and Permits						
Construction Permits	972,515	—	972,515	2,797,890	—	2,797,890
Other Licenses and Permits	92,050	—	92,050	71,630	—	71,630
Fines and Forfeitures						
Vehicle Code Fines	68,114	—	68,114	580,665	—	580,665
Other Fines, Forfeitures, and Penalties	48,445	2,638	51,083	—	200,174	200,174
Revenue From Use of Money and Property						
Investment Earnings	1,680,131	370,759	2,050,890	70,214	2,370,500	2,440,714
Rents, Concessions, Royalties and Other	—	10,125	10,125	—	50,031	50,031
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	131,249	131,249	—	287,012	287,012
State Homeowners Property Tax Relief	—	43,036	43,036	—	61,572	61,572
State Gasoline Tax	359,551	—	359,551	792,470	—	792,470
Other State Grants	753,402	85,033	838,435	1,041,136	—	1,041,136
County Grants	—	300,000	300,000	—	—	—
Federal Grants	536,479	—	536,479	188,960	—	188,960
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	3,726,432	—	3,726,432
Special Police Department Services	17,806	—	17,806	20,209	—	20,209
Special Fire Department Services and First Aid and Ambulance Charges	12,608	—	12,608	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	201,801	—	201,801
Sewer Service Charges and Connection Fees	1,703,393	—	1,703,393	1,279,463	—	1,279,463
Solid Waste Revenues	1,596,522	—	1,596,522	586,160	—	586,160
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	250,768	—	250,768	129,622	—	129,622
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,991,894	—	2,991,894	1,880,434	—	1,880,434
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	342,118	—	342,118	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	790,935	—	790,935	122,272	—	122,272
Other Revenues						
Sale of Real and Personal Property	—	8	8	—	—	—
Contributions from Non-Government Sources	—	1,560	1,560	10,982,294	—	10,982,294
Other Sources of Revenues	1,390,019	—	1,390,019	943	2,415,023	2,415,966
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 16,489,150**	**$ 11,991,804**	**$ 28,480,954**	**$ 44,346,309**	**$ 22,797,917**	**$ 67,144,226**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Petaluma (Sonoma County) Functional Revenues	Petaluma (Sonoma County) General Revenues	Petaluma (Sonoma County) Total Revenues	Pico Rivera (Los Angeles County) Functional Revenues	Pico Rivera (Los Angeles County) General Revenues	Pico Rivera (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,046,197	$ 7,046,197	$ —	$ 2,281,049	$ 2,281,049
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,894,618	3,894,618	—	5,545,627	5,545,627
Sales and Use Taxes	—	8,612,475	8,612,475	—	3,473,967	3,473,967
Transportation Tax	3,020,910	—	3,020,910	1,192,286	—	1,192,286
Transient Lodging Taxes	—	1,446,005	1,446,005	—	406,959	406,959
Franchises	—	2,607,627	2,607,627	—	1,202,680	1,202,680
Business License Taxes	—	899,436	899,436	—	1,326,575	1,326,575
Real Property Transfer Taxes	—	1,220,039	1,220,039	—	152,014	152,014
Utility Users Tax	—	—	—	—	3,929,078	3,929,078
Other Non-Property Taxes	—	2,870,825	2,870,825	—	2,090,277	2,090,277
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	575,318	—	575,318
Other	—	—	—	76,392	—	76,392
Licenses and Permits						
Construction Permits	33,006	—	33,006	547,614	—	547,614
Other Licenses and Permits	560,615	—	560,615	347,278	—	347,278
Fines and Forfeitures						
Vehicle Code Fines	320,458	—	320,458	417,021	—	417,021
Other Fines, Forfeitures, and Penalties	437,446	—	437,446	—	765,521	765,521
Revenue From Use of Money and Property						
Investment Earnings	2,138,623	564,184	2,702,807	863,926	159,512	1,023,438
Rents, Concessions, Royalties and Other	297,075	—	297,075	—	114,346	114,346
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	167,413	167,413	—	447,468	447,468
State Homeowners Property Tax Relief	—	89,328	89,328	—	47,764	47,764
State Gasoline Tax	1,529,540	—	1,529,540	1,204,676	—	1,204,676
Other State Grants	4,460,192	—	4,460,192	4,326,699	284,576	4,611,275
County Grants	856,351	—	856,351	1,203,140	—	1,203,140
Federal Grants	1,946,341	—	1,946,341	5,847,834	—	5,847,834
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	194,206	—	194,206	608,207	—	608,207
Special Police Department Services	322,179	—	322,179	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	72,738	—	72,738	—	—	—
Engineering Fees, Inspections, and Other	1,032,880	—	1,032,880	—	—	—
Sewer Service Charges and Connection Fees	15,088,412	—	15,088,412	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	964,286	—	964,286	543,424	—	543,424
Golf Course Fees	—	—	—	758,751	—	758,751
Water Service Charges and Connection Fees	11,279,670	—	11,279,670	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,725,886	—	1,725,886	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	259,194	—	259,194	—	—	—
Quasi-External Transactions	5,437,458	—	5,437,458	—	—	—
Other Current Service Charges	10,539,913	—	10,539,913	554,877	—	554,877
Other Revenues						
Sale of Real and Personal Property	57,982	—	57,982	—	—	—
Contributions from Non-Government Sources	11,018,371	—	11,018,371	—	—	—
Other Sources of Revenues	1,321,543	1,000,106	2,321,649	1,662,177	144,544	1,806,721
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	50,000,000	—	50,000,000	—	—	—
Total Functional and General Revenues	**$ 124,915,275**	**$ 30,418,253**	**$ 155,333,528**	**$ 20,729,620**	**$ 22,371,957**	**$ 43,101,577**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Piedmont (Alameda County) Functional Revenues	Piedmont (Alameda County) General Revenues	Piedmont (Alameda County) Total Revenues	Pinole (Contra Costa County) Functional Revenues	Pinole (Contra Costa County) General Revenues	Pinole (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,218,393	$ 8,218,393	$ —	$ 2,053,511	$ 2,053,511
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	739,554	739,554	—	1,323,460	1,323,460
Sales and Use Taxes	—	146,518	146,518	—	2,921,504	2,921,504
Transportation Tax	396,006	—	396,006	276,694	—	276,694
Transient Lodging Taxes	—	—	—	—	241,401	241,401
Franchises	—	287,014	287,014	—	389,156	389,156
Business License Taxes	—	354,567	354,567	—	199,743	199,743
Real Property Transfer Taxes	—	2,930,086	2,930,086	—	71,909	71,909
Utility Users Tax	—	1,222,400	1,222,400	—	2,031,747	2,031,747
Other Non-Property Taxes	—	901,960	901,960	—	1,139,198	1,139,198
Special Benefit Assessments						
Fire and Paramedics	69,665	—	69,665	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	232,711	—	232,711
Licenses and Permits						
Construction Permits	396,072	—	396,072	477,687	—	477,687
Other Licenses and Permits	20,375	11,050	31,425	21,550	—	21,550
Fines and Forfeitures						
Vehicle Code Fines	56,561	—	56,561	59,074	—	59,074
Other Fines, Forfeitures, and Penalties	—	4,555	4,555	95,017	1,681	96,698
Revenue From Use of Money and Property						
Investment Earnings	317,035	382,381	699,416	331,458	182,679	514,137
Rents, Concessions, Royalties and Other	—	353,841	353,841	—	169,410	169,410
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	68,841	68,841	—	130,376	130,376
State Homeowners Property Tax Relief	—	81,686	81,686	—	41,204	41,204
State Gasoline Tax	208,550	—	208,550	363,156	—	363,156
Other State Grants	164,014	90,157	254,171	530,848	1,482	532,330
County Grants	100,000	4,485	104,485	—	—	—
Federal Grants	—	—	—	111,708	—	111,708
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	523,279	—	523,279	92,826	—	92,826
Special Police Department Services	16,559	—	16,559	430,817	—	430,817
Special Fire Department Services and First Aid and Ambulance Charges	30,669	—	30,669	293,870	—	293,870
Engineering Fees, Inspections, and Other	12,425	—	12,425	600	—	600
Sewer Service Charges and Connection Fees	1,742,852	—	1,742,852	4,977,948	—	4,977,948
Solid Waste Revenues	72,387	—	72,387	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,163,206	—	2,163,206	625,166	—	625,166
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	75,948	—	75,948	667,397	—	667,397
Other Revenues						
Sale of Real and Personal Property	—	32,872	32,872	—	10,514	10,514
Contributions from Non-Government Sources	—	134,042	134,042	63,154	—	63,154
Other Sources of Revenues	—	(60,255)	(60,255)	1,290,336	48,869	1,339,205
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	300,000	—	300,000
Total Functional and General Revenues	**$ 6,365,603**	**$ 15,904,147**	**$ 22,269,750**	**$ 11,242,017**	**$ 10,957,844**	**$ 22,199,861**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Pismo Beach (San Luis Obispo County) Functional Revenues	General Revenues	Total Revenues	Pittsburg (Contra Costa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,831,419	$ 2,831,419	$ —	$ 3,537,698	$ 3,537,698
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	618,335	618,335	—	4,360,913	4,360,913
Sales and Use Taxes	—	1,768,851	1,768,851	—	5,672,851	5,672,851
Transportation Tax	12,000	—	12,000	715,134	—	715,134
Transient Lodging Taxes	—	5,912,443	5,912,443	—	149,393	149,393
Franchises	—	456,905	456,905	—	2,246,603	2,246,603
Business License Taxes	—	143,715	143,715	—	445,588	445,588
Real Property Transfer Taxes	—	106,085	106,085	—	307,156	307,156
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	534,526	534,526	—	2,363,106	2,363,106
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	221,774	—	221,774	—	—	—
Lighting	—	—	—	356,156	—	356,156
Other	—	—	—	2,772,016	—	2,772,016
Licenses and Permits						
Construction Permits	221,732	—	221,732	815,811	—	815,811
Other Licenses and Permits	—	—	—	—	112,323	112,323
Fines and Forfeitures						
Vehicle Code Fines	74,645	—	74,645	185,089	—	185,089
Other Fines, Forfeitures, and Penalties	31,968	—	31,968	—	24,211	24,211
Revenue From Use of Money and Property						
Investment Earnings	434,734	873,046	1,307,780	3,354,458	742,326	4,096,784
Rents, Concessions, Royalties and Other	54,846	—	54,846	—	71,844	71,844
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	51,793	51,793	—	408,143	408,143
State Homeowners Property Tax Relief	—	27,245	27,245	—	111,398	111,398
State Gasoline Tax	190,000	—	190,000	1,150,202	—	1,150,202
Other State Grants	229,909	67,525	297,434	1,375,270	213,701	1,588,971
County Grants	—	—	—	11,950	—	11,950
Federal Grants	1,006,948	—	1,006,948	10,972,778	—	10,972,778
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	682,370	—	682,370	447,057	—	447,057
Special Police Department Services	—	—	—	327,958	—	327,958
Special Fire Department Services and First Aid and Ambulance Charges	25,868	—	25,868	—	—	—
Engineering Fees, Inspections, and Other	60,951	—	60,951	1,824,793	—	1,824,793
Sewer Service Charges and Connection Fees	2,604,411	—	2,604,411	3,692,599	—	3,692,599
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	156,366	—	156,366	500,918	—	500,918
Golf Course Fees	—	—	—	1,265,312	—	1,265,312
Water Service Charges and Connection Fees	2,542,164	—	2,542,164	14,931,539	—	14,931,539
Electric Revenues	—	—	—	3,547,052	—	3,547,052
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	1,643,025	—	1,643,025
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	120	—	120	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,694	—	1,694	7,782,256	—	7,782,256
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,005	1,800,720	1,801,725
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	2,599,299	—	2,599,299	4,317,814	1,790,145	6,107,959
Other Financing Sources						
Sale of Bonds	391,256	—	391,256	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 11,543,055**	**$ 13,391,888**	**$ 24,934,943**	**$ 61,990,192**	**$ 24,358,119**	**$ 86,348,311**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Placentia (Orange County) Functional Revenues	Placentia (Orange County) General Revenues	Placentia (Orange County) Total Revenues	Placerville (El Dorado County) Functional Revenues	Placerville (El Dorado County) General Revenues	Placerville (El Dorado County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,006,852	$ 6,006,852	$ —	$ —	$ —
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,669,827	4,669,827	—	—	—
Sales and Use Taxes	—	4,275,389	4,275,389	—	—	—
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	755,999	755,999	—	—	—
Franchises	—	1,077,428	1,077,428	—	—	—
Business License Taxes	—	731,588	731,588	—	—	—
Real Property Transfer Taxes	—	230,299	230,299	—	—	—
Utility Users Tax	—	2,755,674	2,755,674	—	—	—
Other Non-Property Taxes	88,807	1,544,648	1,633,455	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	125,780	—	125,780	—	—	—
Other	342,802	—	342,802	—	—	—
Licenses and Permits						
Construction Permits	251,952	—	251,952	—	—	—
Other Licenses and Permits	64,907	—	64,907	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	800,384	—	800,384	—	—	—
Other Fines, Forfeitures, and Penalties	—	1,200	1,200	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	156,464	269,620	426,084	—	—	—
Rents, Concessions, Royalties and Other	1,193,694	—	1,193,694	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	298,720	298,720	—	—	—
State Homeowners Property Tax Relief	—	37,809	37,809	—	—	—
State Gasoline Tax	930,638	—	930,638	—	—	—
Other State Grants	2,017,116	118,952	2,136,068	—	—	—
County Grants	1,461,930	—	1,461,930	—	—	—
Federal Grants	150,319	—	150,319	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	88,736	—	88,736	—	—	—
Special Police Department Services	265,934	—	265,934	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	48,994	—	48,994	—	—	—
Sewer Service Charges and Connection Fees	1,125,567	—	1,125,567	—	—	—
Solid Waste Revenues	2,888,105	—	2,888,105	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	218,362	—	218,362	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	55,674	—	55,674	—	—	—
Other Revenues						
Sale of Real and Personal Property	12,237	—	12,237	—	—	—
Contributions from Non-Government Sources	2,848	91,925	94,773	—	—	—
Other Sources of Revenues	34,913	15,113	50,026	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 12,326,163**	**$ 22,881,043**	**$ 35,207,206**	**$ —**	**$ —**	**$ —**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Pleasant Hill (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Pleasanton (Alameda County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,916,203	$ 2,916,203	$ —	$ 40,036,054	$ 40,036,054
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,424,427	2,424,427	—	5,305,095	5,305,095
Sales and Use Taxes	—	5,603,389	5,603,389	—	16,004,115	16,004,115
Transportation Tax	—	—	—	152,832	—	152,832
Transient Lodging Taxes	—	1,293,524	1,293,524	—	3,347,851	3,347,851
Franchises	—	1,649,677	1,649,677	—	1,727,617	1,727,617
Business License Taxes	—	2,120,862	2,120,862	—	3,086,552	3,086,552
Real Property Transfer Taxes	—	203,346	203,346	—	921,221	921,221
Utility Users Tax	—	161,903	161,903	—	—	—
Other Non-Property Taxes	600,950	1,748,967	2,349,917	1,156,330	6,130,904	7,287,234
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	408,079	—	408,079	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	501,897	—	501,897	1,911,619	—	1,911,619
Other Licenses and Permits	23,600	20,150	43,750	51,110	20	51,130
Fines and Forfeitures						
Vehicle Code Fines	113,035	—	113,035	441,249	—	441,249
Other Fines, Forfeitures, and Penalties	—	127,366	127,366	—	10,550	10,550
Revenue From Use of Money and Property						
Investment Earnings	345,236	689,204	1,034,440	4,994,590	1,224,135	6,218,725
Rents, Concessions, Royalties and Other	10,296	2,154	12,450	126,782	57,090	183,872
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	195,392	195,392	—	403,401	403,401
State Homeowners Property Tax Relief	—	31,189	31,189	—	405,553	405,553
State Gasoline Tax	622,635	—	622,635	1,236,710	—	1,236,710
Other State Grants	226,971	78,225	305,196	1,798,755	92,534	1,891,289
County Grants	—	—	—	1,393,305	—	1,393,305
Federal Grants	1,060,849	—	1,060,849	1,512,490	—	1,512,490
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	124,929	—	124,929	1,365,800	—	1,365,800
Special Police Department Services	40,682	—	40,682	91,245	—	91,245
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	12,964,869	—	12,964,869
Engineering Fees, Inspections, and Other	113,358	—	113,358	122,630	—	122,630
Sewer Service Charges and Connection Fees	493,106	—	493,106	11,133,204	—	11,133,204
Solid Waste Revenues	99,313	—	99,313	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	3,712,865	—	3,712,865
Golf Course Fees	—	—	—	4,564,478	—	4,564,478
Water Service Charges and Connection Fees	—	—	—	15,977,330	—	15,977,330
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,590	—	2,590	39,284	—	39,284
Quasi-External Transactions	—	—	—	62,057	—	62,057
Other Current Service Charges	417,212	—	417,212	2,080,302	—	2,080,302
Other Revenues						
Sale of Real and Personal Property	—	28,605	28,605	—	14,990	14,990
Contributions from Non-Government Sources	1,250	269,947	271,197	734,364	13,466	747,830
Other Sources of Revenues	206,868	5,354	212,222	15,097,920	—	15,097,920
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,412,856**	**$ 19,569,884**	**$ 24,982,740**	**$ 82,722,120**	**$ 78,781,148**	**$ 161,503,268**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Plymouth (Amador County) Functional Revenues	Plymouth (Amador County) General Revenues	Plymouth (Amador County) Total Revenues	Point Arena (Mendocino County) Functional Revenues	Point Arena (Mendocino County) General Revenues	Point Arena (Mendocino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 139,377	$ 139,377	$ —	$ 79,933	$ 79,933
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	78,823	78,823	—	1,905	1,905
Sales and Use Taxes	—	117,450	117,450	—	108,146	108,146
Transportation Tax	4,123	—	4,123	—	—	—
Transient Lodging Taxes	—	54,056	54,056	—	68,154	68,154
Franchises	—	30,651	30,651	—	6,779	6,779
Business License Taxes	—	2,969	2,969	—	6,392	6,392
Real Property Transfer Taxes	—	3,225	3,225	—	862	862
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	(34)	42,875	42,841	—	29,219	29,219
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,856	—	2,856	—	—	—
Other Licenses and Permits	7,365	—	7,365	—	9,877	9,877
Fines and Forfeitures						
Vehicle Code Fines	3,382	—	3,382	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	756	756
Revenue From Use of Money and Property						
Investment Earnings	5,969	3,953	9,922	13	32,169	32,182
Rents, Concessions, Royalties and Other	5,409	—	5,409	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	10,400	10,400	—	2,137	2,137
State Homeowners Property Tax Relief	—	6,392	6,392	—	472	472
State Gasoline Tax	24,791	—	24,791	18,125	—	18,125
Other State Grants	105,000	27,420	132,420	932,639	26,495	959,134
County Grants	—	—	—	—	—	—
Federal Grants	568,989	—	568,989	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	—	—	—
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	341,771	—	341,771	144,489	—	144,489
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,230	—	5,230	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	358,113	—	358,113	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	31,196	—	31,196
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	5,846	5,846
Other Sources of Revenues	7,000	—	7,000	9,227	—	9,227
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,439,964**	**$ 517,591**	**$ 1,957,555**	**$ 1,135,689**	**$ 379,142**	**$ 1,514,831**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Pomona (Los Angeles County) Functional Revenues	Pomona (Los Angeles County) General Revenues	Pomona (Los Angeles County) Total Revenues	Port Hueneme (Ventura County) Functional Revenues	Port Hueneme (Ventura County) General Revenues	Port Hueneme (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 12,626,090	$ 12,626,090	$ —	$ 1,337,655	$ 1,337,655
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	13,018,026	13,018,026	—	1,647,182	1,647,182
Sales and Use Taxes	—	12,277,020	12,277,020	—	674,037	674,037
Transportation Tax	4,708,229	—	4,708,229	837,733	—	837,733
Transient Lodging Taxes	—	1,731,496	1,731,496	—	313,553	313,553
Franchises	—	5,871,318	5,871,318	—	376,699	376,699
Business License Taxes	—	2,933,002	2,933,002	—	250,460	250,460
Real Property Transfer Taxes	—	2,152,388	2,152,388	—	82,625	82,625
Utility Users Tax	—	17,444,130	17,444,130	—	955,927	955,927
Other Non-Property Taxes	—	6,416,913	6,416,913	—	224,627	224,627
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,156,023	—	1,156,023	145,125	—	145,125
Other	—	—	—	672,521	—	672,521
Licenses and Permits						
Construction Permits	1,698,039	—	1,698,039	81,720	—	81,720
Other Licenses and Permits	526,215	329,538	855,753	74,250	—	74,250
Fines and Forfeitures						
Vehicle Code Fines	1,024,802	—	1,024,802	—	—	—
Other Fines, Forfeitures, and Penalties	—	879,209	879,209	—	310,647	310,647
Revenue From Use of Money and Property						
Investment Earnings	2,576,949	3,553,187	6,130,136	427,878	2,060,453	2,488,331
Rents, Concessions, Royalties and Other	—	323,541	323,541	—	1,639,004	1,639,004
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	874,237	874,237	—	150,845	150,845
State Homeowners Property Tax Relief	—	120,749	120,749	—	14,524	14,524
State Gasoline Tax	2,883,313	—	2,883,313	461,183	—	461,183
Other State Grants	4,753,154	9,523	4,762,677	386,104	152,258	538,362
County Grants	—	—	—	—	—	—
Federal Grants	17,400,835	—	17,400,835	1,286,727	—	1,286,727
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,583,927	—	1,583,927	9,056	—	9,056
Special Police Department Services	1,987,210	—	1,987,210	20,806	—	20,806
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	12,900	—	12,900
Sewer Service Charges and Connection Fees	2,698,906	—	2,698,906	4,552,512	—	4,552,512
Solid Waste Revenues	6,291,690	—	6,291,690	3,895,816	—	3,895,816
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	301,732	—	301,732	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,368,202	—	21,368,202	4,529,066	—	4,529,066
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	7,026	—	7,026	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	2,477,463	—	2,477,463	233,880	—	233,880
Other Revenues						
Sale of Real and Personal Property	—	145,898	145,898	—	11,889	11,889
Contributions from Non-Government Sources	—	67,294	67,294	—	—	—
Other Sources of Revenues	6,299,198	—	6,299,198	313,781	945,898	1,259,679
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	10,404,400	—	10,404,400
Total Functional and General Revenues	**$ 79,742,913**	**$ 80,773,559**	**$ 160,516,472**	**$ 28,345,458**	**$ 11,148,283**	**$ 39,493,741**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Porterville (Tulare County) Functional Revenues	Porterville (Tulare County) General Revenues	Porterville (Tulare County) Total Revenues	Portola (Plumas County) Functional Revenues	Portola (Plumas County) General Revenues	Portola (Plumas County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,141,116	$ 2,141,116	$ —	$ 267,273	$ 267,273
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,053,584	3,053,584	—	184,147	184,147
Sales and Use Taxes	—	4,190,708	4,190,708	—	199,840	199,840
Transportation Tax	1,517,351	—	1,517,351	—	—	—
Transient Lodging Taxes	—	268,671	268,671	—	12,558	12,558
Franchises	—	540,896	540,896	—	29,607	29,607
Business License Taxes	—	393,570	393,570	—	22,602	22,602
Real Property Transfer Taxes	—	122,092	122,092	—	8,269	8,269
Utility Users Tax	—	3,664,996	3,664,996	—	—	—
Other Non-Property Taxes	4,209,561	1,480,128	5,689,689	—	61,218	61,218
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	198,780	—	198,780	—	—	—
Licenses and Permits						
Construction Permits	968,617	—	968,617	44,195	—	44,195
Other Licenses and Permits	12,565	891	13,456	3,702	—	3,702
Fines and Forfeitures						
Vehicle Code Fines	2,868	—	2,868	—	—	—
Other Fines, Forfeitures, and Penalties	—	233,073	233,073	—	1,916	1,916
Revenue From Use of Money and Property						
Investment Earnings	1,574,087	670,515	2,244,602	78,138	231,132	309,270
Rents, Concessions, Royalties and Other	—	8,147	8,147	—	570	570
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	870,673	870,673	—	14,949	14,949
State Homeowners Property Tax Relief	—	29,167	29,167	—	2,674	2,674
State Gasoline Tax	826,692	—	826,692	113,494	—	113,494
Other State Grants	3,274,778	122,504	3,397,282	134,144	16,527	150,671
County Grants	25,000	—	25,000	—	—	—
Federal Grants	2,283,306	—	2,283,306	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	88,206	—	88,206	25,493	—	25,493
Special Police Department Services	165,954	—	165,954	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	29,621	—	29,621	25,000	—	25,000
Engineering Fees, Inspections, and Other	142,684	—	142,684	—	—	—
Sewer Service Charges and Connection Fees	7,166,163	—	7,166,163	373,849	—	373,849
Solid Waste Revenues	5,131,470	—	5,131,470	292,629	—	292,629
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	984,241	—	984,241	21,428	—	21,428
Golf Course Fees	308,352	—	308,352	—	—	—
Water Service Charges and Connection Fees	4,868,814	—	4,868,814	551,486	—	551,486
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,138,067	—	1,138,067	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	345,027	—	345,027	—	—	—
Quasi-External Transactions	3,457,230	—	3,457,230	—	—	—
Other Current Service Charges	79,489	—	79,489	—	—	—
Other Revenues						
Sale of Real and Personal Property	144,782	9,663	154,445	—	1,800,000	1,800,000
Contributions from Non-Government Sources	5,198	29,647	34,845	—	—	—
Other Sources of Revenues	1,563,820	19,211	1,583,031	513,215	—	513,215
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 40,512,723**	**$ 17,849,252**	**$ 58,361,975**	**$ 2,176,773**	**$ 2,853,282**	**$ 5,030,055**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Portola Valley (San Mateo County) Functional Revenues	General Revenues	Total Revenues	Poway (San Diego County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,955,845	$ 1,955,845	$ —	$ 7,977,298	$ 7,977,298
Voter Approved Indebtedness Property Tax	—	—	—	4,610	—	4,610
Other Property Taxes	—	302,152	302,152	—	3,601,336	3,601,336
Sales and Use Taxes	—	113,434	113,434	—	9,749,652	9,749,652
Transportation Tax	210,014	—	210,014	—	—	—
Transient Lodging Taxes	—	—	—	—	202,767	202,767
Franchises	—	203,297	203,297	—	2,353,262	2,353,262
Business License Taxes	—	123,571	123,571	—	14,078	14,078
Real Property Transfer Taxes	—	92,548	92,548	—	367,888	367,888
Utility Users Tax	—	798,005	798,005	—	—	—
Other Non-Property Taxes	—	35,354	35,354	2,731,830	3,282,865	6,014,695
Special Benefit Assessments						
Fire and Paramedics	—	—	—	596,868	—	596,868
Police	—	—	—	—	—	—
Lighting	—	—	—	986,079	—	986,079
Other	—	—	—	1,315,999	—	1,315,999
Licenses and Permits						
Construction Permits	302,576	—	302,576	860,965	—	860,965
Other Licenses and Permits	—	—	—	88,258	—	88,258
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	720,949	—	720,949
Other Fines, Forfeitures, and Penalties	—	9,750	9,750	46,409	2,814	49,223
Revenue From Use of Money and Property						
Investment Earnings	163,153	320,546	483,699	4,650,355	1,694,587	6,344,942
Rents, Concessions, Royalties and Other	80,999	—	80,999	5,284,916	731,232	6,016,148
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	31,050	31,050	—	273,727	273,727
State Homeowners Property Tax Relief	—	5,346	5,346	—	89,862	89,862
State Gasoline Tax	123,875	—	123,875	931,995	—	931,995
Other State Grants	112,590	33,170	145,760	817,796	112,125	929,921
County Grants	—	—	—	284,969	—	284,969
Federal Grants	—	—	—	461,282	—	461,282
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	182,943	—	182,943	804,489	—	804,489
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	896,769	—	896,769
Engineering Fees, Inspections, and Other	4,625	—	4,625	258,239	—	258,239
Sewer Service Charges and Connection Fees	—	—	—	8,590,143	—	8,590,143
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	155,946	—	155,946	830,177	—	830,177
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	16,704,568	—	16,704,568
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	4,621,376	—	4,621,376
Other Current Service Charges	238,661	—	238,661	1,024,311	—	1,024,311
Other Revenues						
Sale of Real and Personal Property	—	—	—	86,655	—	86,655
Contributions from Non-Government Sources	4,039,687	4,100	4,043,787	—	—	—
Other Sources of Revenues	—	23,212	23,212	1,106,605	1,197,834	2,304,439
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,615,069**	**$ 4,051,380**	**$ 9,666,449**	**$ 54,706,612**	**$ 31,651,327**	**$ 86,357,939**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Rancho Cordova (Sacramento County) Functional Revenues	General Revenues	Total Revenues	Rancho Cucamonga (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,381,157	$ 8,381,157	$ —	$ 7,235,190	$ 7,235,190
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,646,400	4,646,400	—	13,323,019	13,323,019
Sales and Use Taxes	—	7,165,361	7,165,361	—	19,868,076	19,868,076
Transportation Tax	3,821,047	—	3,821,047	8,650,670	—	8,650,670
Transient Lodging Taxes	—	2,539,822	2,539,822	—	1,745,060	1,745,060
Franchises	—	1,065,660	1,065,660	—	6,862,944	6,862,944
Business License Taxes	—	196,793	196,793	—	2,140,889	2,140,889
Real Property Transfer Taxes	—	479,885	479,885	—	1,283,150	1,283,150
Utility Users Tax	—	2,236,832	2,236,832	—	—	—
Other Non-Property Taxes	21,537,261	7,356,991	28,894,252	1,951,960	7,530,662	9,482,622
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	485,425	—	485,425	—	—	—
Lighting	—	—	—	2,124,367	—	2,124,367
Other	20,518	—	20,518	8,601,147	—	8,601,147
Licenses and Permits						
Construction Permits	3,024,531	—	3,024,531	1,884,490	—	1,884,490
Other Licenses and Permits	361,856	—	361,856	282,343	—	282,343
Fines and Forfeitures						
Vehicle Code Fines	375,045	—	375,045	756,817	—	756,817
Other Fines, Forfeitures, and Penalties	192,033	18,367	210,400	—	216,711	216,711
Revenue From Use of Money and Property						
Investment Earnings	—	3,022,723	3,022,723	4,687,750	3,354,762	8,042,512
Rents, Concessions, Royalties and Other	—	1,124,983	1,124,983	40,956	370,481	411,437
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,198,186	1,198,186	—	996,688	996,688
State Homeowners Property Tax Relief	—	63,168	63,168	—	79,780	79,780
State Gasoline Tax	1,331,504	—	1,331,504	3,095,267	—	3,095,267
Other State Grants	595,188	11,249	606,437	3,308,136	360,239	3,668,375
County Grants	—	—	—	3,281,923	—	3,281,923
Federal Grants	338,122	—	338,122	1,244,448	—	1,244,448
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,587,888	—	1,587,888	3,072,590	—	3,072,590
Special Police Department Services	115,033	—	115,033	45,524	—	45,524
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	2,010,812	—	2,010,812	1,377,099	—	1,377,099
Sewer Service Charges and Connection Fees	—	—	—	1,685,081	—	1,685,081
Solid Waste Revenues	—	—	—	1,170,925	—	1,170,925
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	3,676,960	—	3,676,960
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	9,173,874	—	9,173,874
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	2,224,332	—	2,224,332
Other Current Service Charges	1,484,716	—	1,484,716	1,758,074	—	1,758,074
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	43,576	43,576
Contributions from Non-Government Sources	—	—	—	480,819	—	480,819
Other Sources of Revenues	148,086	—	148,086	4,621,744	357,488	4,979,232
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	90,000	—	90,000
Total Functional and General Revenues	**$ 37,429,065**	**$ 39,507,577**	**$ 76,936,642**	**$ 69,287,296**	**$ 65,768,715**	**$ 135,056,011**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Rancho Mirage (Riverside County) Functional Revenues	General Revenues	Total Revenues	Rancho Palos Verdes (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,464,251	$ 1,464,251	$ —	$ 6,088,344	$ 6,088,344
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,418,556	1,418,556	—	3,046,740	3,046,740
Sales and Use Taxes	—	5,111,620	5,111,620	—	1,027,087	1,027,087
Transportation Tax	—	—	—	1,275,870	—	1,275,870
Transient Lodging Taxes	—	5,176,838	5,176,838	—	31,803	31,803
Franchises	—	1,246,691	1,246,691	—	1,511,637	1,511,637
Business License Taxes	—	225,352	225,352	—	486,505	486,505
Real Property Transfer Taxes	—	449,162	449,162	—	331,100	331,100
Utility Users Tax	—	—	—	—	2,271,383	2,271,383
Other Non-Property Taxes	1,304,194	1,406,368	2,710,562	27,898	672,780	700,678
Special Benefit Assessments						
Fire and Paramedics	3,024,316	—	3,024,316	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,755,435	—	2,755,435	—	—	—
Licenses and Permits						
Construction Permits	712,917	—	712,917	1,231,772	—	1,231,772
Other Licenses and Permits	9,677	—	9,677	120,683	—	120,683
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	134,272	134,272	—	223,903	223,903
Revenue From Use of Money and Property						
Investment Earnings	1,641,090	3,333,425	4,974,515	427,019	1,074,112	1,501,131
Rents, Concessions, Royalties and Other	—	—	—	254,642	165,520	420,162
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	96,326	96,326	—	255,562	255,562
State Homeowners Property Tax Relief	—	20,582	20,582	—	50,090	50,090
State Gasoline Tax	314,682	—	314,682	1,100,661	—	1,100,661
Other State Grants	1,129,557	—	1,129,557	700,413	—	700,413
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	306,303	—	306,303
Other Taxes In-Lieu	31,773	—	31,773	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	792,002	—	792,002	410,729	—	410,729
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	32,027	—	32,027	—	—	—
Engineering Fees, Inspections, and Other	260,204	—	260,204	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	340,352	—	340,352
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	423,795	—	423,795	57,150	—	57,150
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	7,894,420	—	7,894,420	135,340	—	135,340
Other Current Service Charges	8,528,935	—	8,528,935	1,262,203	—	1,262,203
Other Revenues						
Sale of Real and Personal Property	—	1,742,400	1,742,400	—	—	—
Contributions from Non-Government Sources	288,776	82,757	371,533	15,700	—	15,700
Other Sources of Revenues	557,295	14,000	571,295	12,800	940,667	953,467
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 29,701,095**	**$ 21,922,600**	**$ 51,623,695**	**$ 7,679,535**	**$ 18,177,233**	**$ 25,856,768**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Rancho Santa Margarita (Orange County) Functional Revenues	General Revenues	Total Revenues	Red Bluff (Tehama County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,977,637	$ 1,977,637	$ —	$ 559,870	$ 559,870
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,852,081	3,852,081	—	1,029,275	1,029,275
Sales and Use Taxes	—	4,768,994	4,768,994	—	2,481,822	2,481,822
Transportation Tax	569,450	—	569,450	—	—	—
Transient Lodging Taxes	—	—	—	—	596,894	596,894
Franchises	—	1,407,872	1,407,872	—	242,891	242,891
Business License Taxes	—	—	—	—	295,256	295,256
Real Property Transfer Taxes	—	294,601	294,601	—	45,196	45,196
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,556,114	1,556,114	555,093	993,950	1,549,043
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	467,840	—	467,840	—	—	—
Other Licenses and Permits	113,462	—	113,462	56,926	—	56,926
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	69,924	—	69,924
Other Fines, Forfeitures, and Penalties	338,571	—	338,571	—	39,866	39,866
Revenue From Use of Money and Property						
Investment Earnings	301,763	752,418	1,054,181	389,984	104,889	494,873
Rents, Concessions, Royalties and Other	—	—	—	35,873	—	35,873
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,110,464	1,110,464	—	1,128,350	1,128,350
State Homeowners Property Tax Relief	—	19,078	19,078	—	28,975	28,975
State Gasoline Tax	891,772	—	891,772	355,686	—	355,686
Other State Grants	316,163	10,365	326,528	1,928,495	58,929	1,987,424
County Grants	115,087	—	115,087	—	—	—
Federal Grants	414,434	—	414,434	148,837	—	148,837
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	119,222	—	119,222	32,593	—	32,593
Special Police Department Services	—	—	—	164,423	—	164,423
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	139,469	—	139,469
Engineering Fees, Inspections, and Other	—	—	—	494,193	—	494,193
Sewer Service Charges and Connection Fees	—	—	—	2,426,732	—	2,426,732
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	484,112	—	484,112
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,158,418	—	2,158,418
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	355,335	—	355,335
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	112,555	—	112,555
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	8,728	8,728
Contributions from Non-Government Sources	230,000	—	230,000	—	—	—
Other Sources of Revenues	78,732	60,429	139,161	90,126	—	90,126
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,956,496**	**$ 15,810,053**	**$ 19,766,549**	**$ 9,998,774**	**$ 7,614,891**	**$ 17,613,665**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Redding (Shasta County) Functional Revenues	Redding (Shasta County) General Revenues	Redding (Shasta County) Total Revenues	Redlands (San Bernardino County) Functional Revenues	Redlands (San Bernardino County) General Revenues	Redlands (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,769,016	$ 8,769,016	$ —	$ 12,282,510	$ 12,282,510
Voter Approved Indebtedness Property Tax	—	—	—	679,704	—	679,704
Other Property Taxes	—	6,096,761	6,096,761	—	6,530,130	6,530,130
Sales and Use Taxes	—	17,170,797	17,170,797	—	11,023,613	11,023,613
Transportation Tax	2,608,791	—	2,608,791	1,021,946	—	1,021,946
Transient Lodging Taxes	1,924,064	2,042,264	3,966,328	—	920,557	920,557
Franchises	—	997,756	997,756	—	3,659,356	3,659,356
Business License Taxes	—	827,107	827,107	—	2,950,397	2,950,397
Real Property Transfer Taxes	—	394,290	394,290	—	497,349	497,349
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,592,325	6,114,895	11,707,220	—	7,524,541	7,524,541
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,040,041	—	1,040,041
Police	—	—	—	—	—	—
Lighting	—	—	—	24,758	—	24,758
Other	229,237	—	229,237	116,884	—	116,884
Licenses and Permits						
Construction Permits	1,447,279	—	1,447,279	1,577,421	—	1,577,421
Other Licenses and Permits	290,427	—	290,427	439,993	—	439,993
Fines and Forfeitures						
Vehicle Code Fines	631,427	—	631,427	49,294	—	49,294
Other Fines, Forfeitures, and Penalties	61,428	56,779	118,207	73,742	254,024	327,766
Revenue From Use of Money and Property						
Investment Earnings	8,717,552	2,168,827	10,886,379	2,958,279	932,285	3,890,564
Rents, Concessions, Royalties and Other	—	5,632,158	5,632,158	—	338,246	338,246
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	479,622	479,622	—	360,020	360,020
State Homeowners Property Tax Relief	—	166,212	166,212	9,666	174,333	183,999
State Gasoline Tax	4,562,610	—	4,562,610	1,296,022	—	1,296,022
Other State Grants	2,950,498	522,067	3,472,565	5,313,251	158,453	5,471,704
County Grants	792,887	—	792,887	168,000	—	168,000
Federal Grants	22,421,139	—	22,421,139	7,330,698	—	7,330,698
Other Taxes In-Lieu	—	4,458,310	4,458,310	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,423,892	—	1,423,892	1,957,261	—	1,957,261
Special Police Department Services	102,899	—	102,899	729,755	—	729,755
Special Fire Department Services and First Aid and Ambulance Charges	398,190	—	398,190	601,574	—	601,574
Engineering Fees, Inspections, and Other	431,896	—	431,896	695,375	—	695,375
Sewer Service Charges and Connection Fees	15,696,939	—	15,696,939	6,956,639	—	6,956,639
Solid Waste Revenues	18,062,769	—	18,062,769	9,074,691	—	9,074,691
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	804,661	—	804,661	230,875	—	230,875
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,824,991	—	13,824,991	17,116,444	—	17,116,444
Electric Revenues	133,196,242	—	133,196,242	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,915,013	—	1,915,013	208,166	—	208,166
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	938,114	—	938,114	—	—	—
Quasi-External Transactions	—	—	—	2,838,947	—	2,838,947
Other Current Service Charges	636,259	—	636,259	1,408,920	—	1,408,920
Other Revenues						
Sale of Real and Personal Property	2,809,985	696,456	3,506,441	—	101,006	101,006
Contributions from Non-Government Sources	—	265,206	265,206	—	210,751	210,751
Other Sources of Revenues	14,940,677	—	14,940,677	7,843,536	153,082	7,996,618
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	24,981,026	—	24,981,026	1,753,314	—	1,753,314
Total Functional and General Revenues	**$ 282,393,217**	**$ 56,858,523**	**$ 339,251,740**	**$ 73,515,196**	**$ 48,070,653**	**$ 121,585,849**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Redondo Beach (Los Angeles County) Functional Revenues	Redondo Beach (Los Angeles County) General Revenues	Redondo Beach (Los Angeles County) Total Revenues	Redwood City (San Mateo County) Functional Revenues	Redwood City (San Mateo County) General Revenues	Redwood City (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 16,727,945	$ 16,727,945	$ —	$ 22,708,396	$ 22,708,396
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,646,310	4,646,310	—	7,661,970	7,661,970
Sales and Use Taxes	—	7,522,961	7,522,961	—	14,369,560	14,369,560
Transportation Tax	2,439,841	—	2,439,841	1,314,067	—	1,314,067
Transient Lodging Taxes	—	3,738,839	3,738,839	—	2,976,694	2,976,694
Franchises	—	1,782,983	1,782,983	—	3,054,962	3,054,962
Business License Taxes	—	1,278,720	1,278,720	—	1,439,147	1,439,147
Real Property Transfer Taxes	—	2,609,868	2,609,868	—	766,602	766,602
Utility Users Tax	—	7,878,429	7,878,429	—	8,403,518	8,403,518
Other Non-Property Taxes	—	3,153,964	3,153,964	—	4,839,150	4,839,150
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	1,574,285	—	1,574,285	—	—	—
Other	—	—	—	1,195,426	—	1,195,426
Licenses and Permits						
Construction Permits	1,594,557	—	1,594,557	1,394,253	—	1,394,253
Other Licenses and Permits	224,672	—	224,672	99,058	26,193	125,251
Fines and Forfeitures						
Vehicle Code Fines	389,539	—	389,539	381,322	—	381,322
Other Fines, Forfeitures, and Penalties	200,348	731,932	932,280	—	698,794	698,794
Revenue From Use of Money and Property						
Investment Earnings	1,447,396	2,889,876	4,337,272	3,733,254	3,697,871	7,431,125
Rents, Concessions, Royalties and Other	1,083,448	—	1,083,448	246,482	159,867	406,349
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	429,612	429,612	—	474,021	474,021
State Homeowners Property Tax Relief	—	154,393	154,393	—	190,224	190,224
State Gasoline Tax	1,205,597	—	1,205,597	1,438,993	—	1,438,993
Other State Grants	3,100,296	250,667	3,350,963	4,405,863	530,071	4,935,934
County Grants	1,327,331	—	1,327,331	735,294	23,879	759,173
Federal Grants	1,280,668	—	1,280,668	1,306,059	—	1,306,059
Other Taxes In-Lieu	—	—	—	—	3,144,616	3,144,616
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,096,180	—	1,096,180	1,072,192	—	1,072,192
Special Police Department Services	501,304	—	501,304	256,463	—	256,463
Special Fire Department Services and First Aid and Ambulance Charges	266,920	—	266,920	284,512	—	284,512
Engineering Fees, Inspections, and Other	222,677	—	222,677	—	—	—
Sewer Service Charges and Connection Fees	1,839,995	—	1,839,995	15,046,046	—	15,046,046
Solid Waste Revenues	3,586,502	—	3,586,502	—	—	—
Parking Facilities	—	—	—	862,328	—	862,328
Parks and Recreation Fees	1,551,246	—	1,551,246	1,853,247	—	1,853,247
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	20,879,685	—	20,879,685
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	9,155,336	—	9,155,336	5,522,484	—	5,522,484
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	679,609	—	679,609	—	—	—
Quasi-External Transactions	377,508	—	377,508	2,124,920	—	2,124,920
Other Current Service Charges	6,443,141	—	6,443,141	1,736,902	—	1,736,902
Other Revenues						
Sale of Real and Personal Property	—	2,700	2,700	(2,481)	—	(2,481)
Contributions from Non-Government Sources	74,000	194,892	268,892	1,891,477	1,472	1,892,949
Other Sources of Revenues	62,722	135,731	198,453	3,257,511	1,194,051	4,451,562
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 41,725,118**	**$ 54,129,822**	**$ 95,854,940**	**$ 71,035,357**	**$ 76,361,058**	**$ 147,396,415**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Reedley (Fresno County) Functional Revenues	Reedley (Fresno County) General Revenues	Reedley (Fresno County) Total Revenues	Rialto (San Bernardino County) Functional Revenues	Rialto (San Bernardino County) General Revenues	Rialto (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 972,359	$ 972,359	$ —	$ 5,072,514	$ 5,072,514
Voter Approved Indebtedness Property Tax	—	—	—	3,101	—	3,101
Other Property Taxes	—	1,557,297	1,557,297	—	8,813,897	8,813,897
Sales and Use Taxes	—	1,130,779	1,130,779	—	8,754,975	8,754,975
Transportation Tax	847,960	—	847,960	1,550,180	—	1,550,180
Transient Lodging Taxes	—	39,056	39,056	—	198,624	198,624
Franchises	—	325,987	325,987	—	2,479,699	2,479,699
Business License Taxes	—	79,118	79,118	—	1,696,735	1,696,735
Real Property Transfer Taxes	—	59,759	59,759	—	377,270	377,270
Utility Users Tax	—	—	—	—	12,179,665	12,179,665
Other Non-Property Taxes	2,964,819	441,990	3,406,809	3,998,499	2,850,262	6,848,761
Special Benefit Assessments						
Fire and Paramedics	89,253	—	89,253	(51)	—	(51)
Police	—	—	—	(51)	—	(51)
Lighting	—	—	—	810,254	—	810,254
Other	141,822	—	141,822	689,460	—	689,460
Licenses and Permits						
Construction Permits	445,445	—	445,445	—	—	—
Other Licenses and Permits	1,453	2,175	3,628	448,786	—	448,786
Fines and Forfeitures						
Vehicle Code Fines	84,719	—	84,719	212,384	—	212,384
Other Fines, Forfeitures, and Penalties	57,172	—	57,172	96,011	159,851	255,862
Revenue From Use of Money and Property						
Investment Earnings	246,932	208,202	455,134	1,700,209	4,502,012	6,202,221
Rents, Concessions, Royalties and Other	49,654	—	49,654	82,013	—	82,013
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	179,134	179,134	—	536,046	536,046
State Homeowners Property Tax Relief	—	17,727	17,727	92	99,299	99,391
State Gasoline Tax	417,290	—	417,290	1,803,845	—	1,803,845
Other State Grants	810,962	331,873	1,142,835	1,050,088	506,662	1,556,750
County Grants	340,191	—	340,191	—	—	—
Federal Grants	475,476	—	475,476	3,299,254	—	3,299,254
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	127,875	—	127,875	—	—	—
Special Police Department Services	366,266	—	366,266	470,934	—	470,934
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,090,007	—	2,090,007
Engineering Fees, Inspections, and Other	187,954	—	187,954	—	—	—
Sewer Service Charges and Connection Fees	2,658,803	—	2,658,803	12,003,780	—	12,003,780
Solid Waste Revenues	2,336,137	—	2,336,137	754,485	—	754,485
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	308,716	—	308,716	1,236,333	—	1,236,333
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,343,652	—	1,343,652	8,253,138	—	8,253,138
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	246,444	—	246,444	288,913	—	288,913
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	48,575	—	48,575	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	350,843	—	350,843	850,645	—	850,645
Other Revenues						
Sale of Real and Personal Property	—	—	—	61,075	—	61,075
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	157,076	157,076	5,704,330	—	5,704,330
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	19,405,000	—	19,405,000	245,124	—	245,124
Total Functional and General Revenues	**$ 34,353,413**	**$ 5,502,532**	**$ 39,855,945**	**$ 47,702,838**	**$ 48,227,511**	**$ 95,930,349**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Richmond (Contra Costa County) Functional Revenues	General Revenues	Total Revenues	Ridgecrest (Kern County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 33,168,814	$ 33,168,814	$ —	$ 526,409	$ 526,409
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	14,406,045	14,406,045	—	1,480,429	1,480,429
Sales and Use Taxes	—	8,217,195	8,217,195	—	2,467,152	2,467,152
Transportation Tax	—	—	—	614,994	—	614,994
Transient Lodging Taxes	—	860,121	860,121	—	999,839	999,839
Franchises	—	881,016	881,016	—	539,355	539,355
Business License Taxes	—	2,723,298	2,723,298	—	176,583	176,583
Real Property Transfer Taxes	—	—	—	—	103,151	103,151
Utility Users Tax	—	30,926,181	30,926,181	—	—	—
Other Non-Property Taxes	—	9,257,775	9,257,775	—	851,150	851,150
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	158,708	—	158,708
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,371,241	—	2,371,241	233,248	—	233,248
Other Licenses and Permits	—	10,353	10,353	23,022	—	23,022
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	65,720	605,401	671,121	—	32,488	32,488
Revenue From Use of Money and Property						
Investment Earnings	287,330	4,314,047	4,601,377	796,670	53,503	850,173
Rents, Concessions, Royalties and Other	417,926	397,849	815,775	128,749	—	128,749
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	528,159	528,159	—	153,415	153,415
State Homeowners Property Tax Relief	—	387,224	387,224	—	4,421	4,421
State Gasoline Tax	2,727,779	—	2,727,779	455,791	—	455,791
Other State Grants	8,357,615	130,371	8,487,986	101,862	444,419	546,281
County Grants	1,162,391	3,376,729	4,539,120	—	—	—
Federal Grants	26,026,967	—	26,026,967	415,745	—	415,745
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,005,628	—	1,005,628	144,912	—	144,912
Special Police Department Services	783,588	—	783,588	166,304	—	166,304
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	64,145	—	64,145
Engineering Fees, Inspections, and Other	779,986	—	779,986	890,353	—	890,353
Sewer Service Charges and Connection Fees	1,655,799	—	1,655,799	2,153,795	—	2,153,795
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	646,447	—	646,447	288,917	—	288,917
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	8,175,007	—	8,175,007	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	39,930	—	39,930	159,721	—	159,721
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	5,537,952	—	5,537,952	398,321	—	398,321
Other Revenues						
Sale of Real and Personal Property	41,000	116,037	157,037	—	69,954	69,954
Contributions from Non-Government Sources	147,069	—	147,069	—	4,009	4,009
Other Sources of Revenues	4,108,200	819,088	4,927,288	1,705,519	—	1,705,519
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 64,337,575**	**$ 111,125,703**	**$ 175,463,278**	**$ 8,900,776**	**$ 7,906,277**	**$ 16,807,053**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Rio Dell (Humboldt County) Functional Revenues	Rio Dell (Humboldt County) General Revenues	Rio Dell (Humboldt County) Total Revenues	Rio Vista (Solano County) Functional Revenues	Rio Vista (Solano County) General Revenues	Rio Vista (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 80,275	$ 80,275	$ —	$ 1,240,253	$ 1,240,253
Voter Approved Indebtedness Property Tax	—	—	—	39,884	—	39,884
Other Property Taxes	—	266,606	266,606	—	516,977	516,977
Sales and Use Taxes	—	80,927	80,927	—	786,089	786,089
Transportation Tax	100,035	—	100,035	240,553	—	240,553
Transient Lodging Taxes	—	11,478	11,478	—	19,291	19,291
Franchises	—	60,611	60,611	—	161,592	161,592
Business License Taxes	—	9,484	9,484	—	47,822	47,822
Real Property Transfer Taxes	—	—	—	—	67,590	67,590
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	24,365	24,365	—	301,622	301,622
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	17,294	—	17,294	—	—	—
Lighting	—	—	—	—	—	—
Other	4,182	—	4,182	—	—	—
Licenses and Permits						
Construction Permits	22,928	—	22,928	516,554	—	516,554
Other Licenses and Permits	2,995	—	2,995	3,921	—	3,921
Fines and Forfeitures						
Vehicle Code Fines	12,403	—	12,403	64,046	—	64,046
Other Fines, Forfeitures, and Penalties	—	250	250	1,661	11,439	13,100
Revenue From Use of Money and Property						
Investment Earnings	80,276	—	80,276	61,875	1,378	63,253
Rents, Concessions, Royalties and Other	500	—	500	—	526,724	526,724
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	21,629	21,629	—	48,836	48,836
State Homeowners Property Tax Relief	—	1,442	1,442	518	14,603	15,121
State Gasoline Tax	67,007	—	67,007	186,403	—	186,403
Other State Grants	1,722,736	8,867	1,731,603	594,973	41,878	636,851
County Grants	—	—	—	63,447	—	63,447
Federal Grants	561,699	—	561,699	7,576	—	7,576
Other Taxes In-Lieu	—	—	—	—	300,529	300,529
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	12,980	—	12,980	224,858	—	224,858
Special Police Department Services	—	—	—	59,170	—	59,170
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	260,700	—	260,700
Engineering Fees, Inspections, and Other	12,474	—	12,474	1,592,693	—	1,592,693
Sewer Service Charges and Connection Fees	508,091	—	508,091	7,023,907	—	7,023,907
Solid Waste Revenues	—	—	—	29,167	—	29,167
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	101,622	—	101,622
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	619,478	—	619,478	1,116,880	—	1,116,880
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	200,453	—	200,453
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	13,729	—	13,729
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	1,032,877	—	1,032,877
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	606,272	606,272
Contributions from Non-Government Sources	858,759	—	858,759	950	4,500	5,450
Other Sources of Revenues	23,508	—	23,508	442,332	25,450	467,782
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	307,398	—	307,398	—	—	—
Total Functional and General Revenues	**$ 4,934,743**	**$ 565,934**	**$ 5,500,677**	**$ 13,880,749**	**$ 4,722,845**	**$ 18,603,594**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Ripon (San Joaquin County) Functional Revenues	Ripon (San Joaquin County) General Revenues	Ripon (San Joaquin County) Total Revenues	Riverbank (Stanislaus County) Functional Revenues	Riverbank (Stanislaus County) General Revenues	Riverbank (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,130,639	$ 1,130,639	$ —	$ 1,558,989	$ 1,558,989
Voter Approved Indebtedness Property Tax	—	—	—	309,864	—	309,864
Other Property Taxes	—	1,010,164	1,010,164	—	1,731,656	1,731,656
Sales and Use Taxes	—	2,035,127	2,035,127	—	1,607,287	1,607,287
Transportation Tax	1,139,268	—	1,139,268	—	—	—
Transient Lodging Taxes	—	85,706	85,706	—	—	—
Franchises	—	377,238	377,238	—	489,244	489,244
Business License Taxes	—	138,419	138,419	—	74,067	74,067
Real Property Transfer Taxes	—	98,399	98,399	—	79,550	79,550
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,866,139	2,866,139	1,427,081	487,041	1,914,122
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	100,000	—	100,000	—	—	—
Lighting	—	—	—	381,196	—	381,196
Other	282,012	—	282,012	220,893	—	220,893
Licenses and Permits						
Construction Permits	620,523	—	620,523	298,406	—	298,406
Other Licenses and Permits	36,901	—	36,901	1,060	—	1,060
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	134,379	—	134,379
Other Fines, Forfeitures, and Penalties	—	—	—	—	89,598	89,598
Revenue From Use of Money and Property						
Investment Earnings	281,061	523,270	804,331	1,068,651	313,005	1,381,656
Rents, Concessions, Royalties and Other	48,667	460,719	509,386	—	3,600	3,600
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	92,716	92,716	—	142,741	142,741
State Homeowners Property Tax Relief	—	14,209	14,209	—	27,438	27,438
State Gasoline Tax	363,842	—	363,842	392,516	—	392,516
Other State Grants	118,022	—	118,022	1,019,138	—	1,019,138
County Grants	—	—	—	—	—	—
Federal Grants	447,388	—	447,388	100,060	—	100,060
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	413,424	—	413,424	73,773	—	73,773
Special Police Department Services	350,665	—	350,665	6,418	—	6,418
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	744,516	—	744,516	1,784	—	1,784
Sewer Service Charges and Connection Fees	—	—	—	2,036,148	—	2,036,148
Solid Waste Revenues	1,296,559	—	1,296,559	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,434,512	—	1,434,512	51,070	—	51,070
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,833,787	—	2,833,787	1,790,271	—	1,790,271
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	896	—	896	225,809	—	225,809
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	606,581	—	606,581	480,610	—	480,610
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	23,338	23,338
Other Sources of Revenues	98,479	717,651	816,130	752,905	—	752,905
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	7,845,000	—	7,845,000	—	—	—
Total Functional and General Revenues	**$ 19,062,103**	**$ 9,550,396**	**$ 28,612,499**	**$ 10,772,032**	**$ 6,627,554**	**$ 17,399,586**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Riverside (Riverside County) Functional Revenues	Riverside (Riverside County) General Revenues	Riverside (Riverside County) Total Revenues	Rocklin (Placer County) Functional Revenues	Rocklin (Placer County) General Revenues	Rocklin (Placer County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 38,139,567	$ 38,139,567	$ —	$ 8,255,884	$ 8,255,884
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	21,775,338	21,775,338	—	3,553,904	3,553,904
Sales and Use Taxes	—	42,659,585	42,659,585	—	6,335,490	6,335,490
Transportation Tax	10,969,258	—	10,969,258	509,899	—	509,899
Transient Lodging Taxes	—	3,553,948	3,553,948	—	417,677	417,677
Franchises	—	5,031,366	5,031,366	—	1,514,343	1,514,343
Business License Taxes	—	4,925,544	4,925,544	—	1,221,281	1,221,281
Real Property Transfer Taxes	—	4,090,565	4,090,565	—	423,382	423,382
Utility Users Tax	—	25,403,916	25,403,916	—	—	—
Other Non-Property Taxes	3,127,872	14,228,252	17,356,124	—	9,807,560	9,807,560
Special Benefit Assessments						
Fire and Paramedics	—	—	—	11,089	—	11,089
Police	—	—	—	—	—	—
Lighting	3,319,046	—	3,319,046	1,533,393	—	1,533,393
Other	619,041	—	619,041	3,173,141	—	3,173,141
Licenses and Permits						
Construction Permits	2,346,500	—	2,346,500	1,882,753	—	1,882,753
Other Licenses and Permits	549,533	—	549,533	60,191	—	60,191
Fines and Forfeitures						
Vehicle Code Fines	2,317,633	—	2,317,633	384,477	—	384,477
Other Fines, Forfeitures, and Penalties	—	242,726	242,726	—	1,900	1,900
Revenue From Use of Money and Property						
Investment Earnings	14,553,333	12,624,496	27,177,829	—	3,952,160	3,952,160
Rents, Concessions, Royalties and Other	—	1,096,572	1,096,572	256,219	—	256,219
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,839,093	1,839,093	—	294,354	294,354
State Homeowners Property Tax Relief	—	295,848	295,848	—	84,867	84,867
State Gasoline Tax	4,927,591	—	4,927,591	4,366,990	—	4,366,990
Other State Grants	13,746,354	1,854,532	15,600,886	1,158,309	103,936	1,262,245
County Grants	—	6,287,029	6,287,029	—	—	—
Federal Grants	15,721,835	—	15,721,835	2,750,020	—	2,750,020
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	6,390,360	—	6,390,360	673,251	—	673,251
Special Police Department Services	2,038,218	—	2,038,218	32,483	—	32,483
Special Fire Department Services and First Aid and Ambulance Charges	1,840,135	—	1,840,135	—	—	—
Engineering Fees, Inspections, and Other	737,121	—	737,121	1,197,887	—	1,197,887
Sewer Service Charges and Connection Fees	29,079,444	—	29,079,444	—	—	—
Solid Waste Revenues	16,002,492	—	16,002,492	—	—	—
Parking Facilities	3,941,628	—	3,941,628	—	—	—
Parks and Recreation Fees	1,216,470	—	1,216,470	3,637,503	—	3,637,503
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	48,080,180	—	48,080,180	—	—	—
Electric Revenues	278,875,473	—	278,875,473	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	1,298,749	—	1,298,749	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	342,099	—	342,099	—	—	—
Quasi-External Transactions	878,115	—	878,115	—	—	—
Other Current Service Charges	1,411,958	—	1,411,958	69,380	—	69,380
Other Revenues						
Sale of Real and Personal Property	—	1,243,710	1,243,710	—	—	—
Contributions from Non-Government Sources	10,063,106	(17)	10,063,089	160,482	—	160,482
Other Sources of Revenues	26,260,367	—	26,260,367	23,130	9,482,436	9,505,566
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	138,920,000	—	138,920,000	—	—	—
Total Functional and General Revenues	**$ 639,573,911**	**$ 185,292,070**	**$ 824,865,981**	**$ 21,880,597**	**$ 45,449,174**	**$ 67,329,771**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Rohnert Park (Sonoma County) Functional Revenues	Rohnert Park (Sonoma County) General Revenues	Rohnert Park (Sonoma County) Total Revenues	Rolling Hills (Los Angeles County) Functional Revenues	Rolling Hills (Los Angeles County) General Revenues	Rolling Hills (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,127,757	$ 3,127,757	$ —	$ 705,404	$ 705,404
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,825,438	2,825,438	—	132,429	132,429
Sales and Use Taxes	—	5,588,581	5,588,581	—	7,928	7,928
Transportation Tax	241,146	—	241,146	58,094	—	58,094
Transient Lodging Taxes	—	1,771,527	1,771,527	—	—	—
Franchises	—	1,428,827	1,428,827	—	11,859	11,859
Business License Taxes	—	497,827	497,827	—	—	—
Real Property Transfer Taxes	—	174,581	174,581	—	46,347	46,347
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	2,126,475	2,126,475	—	6,999	6,999
Special Benefit Assessments						
Fire and Paramedics	470,258	—	470,258	—	—	—
Police	—	—	—	1,800	—	1,800
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	359,006	—	359,006	430,405	—	430,405
Other Licenses and Permits	64,252	—	64,252	2,177	—	2,177
Fines and Forfeitures						
Vehicle Code Fines	173,364	—	173,364	1,060	—	1,060
Other Fines, Forfeitures, and Penalties	21,375	23,771	45,146	—	15,602	15,602
Revenue From Use of Money and Property						
Investment Earnings	791,791	1,659,172	2,450,963	36,994	223,783	260,777
Rents, Concessions, Royalties and Other	—	611,635	611,635	—	63,177	63,177
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	240,455	240,455	—	13,191	13,191
State Homeowners Property Tax Relief	—	48,460	48,460	—	6,725	6,725
State Gasoline Tax	803,992	—	803,992	—	—	—
Other State Grants	762,027	224,987	987,014	100,801	—	100,801
County Grants	523,613	—	523,613	—	—	—
Federal Grants	56,630	—	56,630	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,763,106	—	1,763,106	28,649	—	28,649
Special Police Department Services	189,978	—	189,978	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	345,170	—	345,170	—	—	—
Sewer Service Charges and Connection Fees	11,910,195	—	11,910,195	—	—	—
Solid Waste Revenues	5,186,180	—	5,186,180	631,971	—	631,971
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	973,334	—	973,334	26,560	—	26,560
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,296,912	—	6,296,912	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,074,558	—	1,074,558	70,260	—	70,260
Other Revenues						
Sale of Real and Personal Property	—	568,792	568,792	—	—	—
Contributions from Non-Government Sources	—	301,057	301,057	—	—	—
Other Sources of Revenues	1,023,055	2,072,521	3,095,576	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 33,029,942**	**$ 23,291,863**	**$ 56,321,805**	**$ 1,388,771**	**$ 1,233,444**	**$ 2,622,215**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Rolling Hills Estates (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	Rosemead (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,421,043	$ 1,421,043	$ —	$ 2,346,911	$ 2,346,911
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	540,968	540,968	—	1,695,397	1,695,397
Sales and Use Taxes	—	1,192,703	1,192,703	—	2,560,556	2,560,556
Transportation Tax	250,591	—	250,591	1,517,397	—	1,517,397
Transient Lodging Taxes	—	—	—	—	963,954	963,954
Franchises	—	474,638	474,638	—	666,987	666,987
Business License Taxes	—	508,260	508,260	—	40,670	40,670
Real Property Transfer Taxes	—	127,065	127,065	—	114,276	114,276
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	441,479	441,479	10,806	2,244,362	2,255,168
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	999,515	—	999,515
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	801,800	—	801,800	1,114,741	—	1,114,741
Other Licenses and Permits	10,752	156,429	167,181	193,865	—	193,865
Fines and Forfeitures						
Vehicle Code Fines	60,038	—	60,038	210,059	—	210,059
Other Fines, Forfeitures, and Penalties	—	40,564	40,564	—	192,911	192,911
Revenue From Use of Money and Property						
Investment Earnings	28,219	235,996	264,215	—	758,155	758,155
Rents, Concessions, Royalties and Other	—	29,031	29,031	—	70,203	70,203
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	47,500	47,500	—	336,446	336,446
State Homeowners Property Tax Relief	—	13,662	13,662	—	21,378	21,378
State Gasoline Tax	151,949	—	151,949	1,025,519	—	1,025,519
Other State Grants	331,452	—	331,452	660,679	—	660,679
County Grants	400,000	—	400,000	—	—	—
Federal Grants	119,072	—	119,072	1,069,727	—	1,069,727
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	725,010	—	725,010	106,960	—	106,960
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	82,293	—	82,293
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	128,180	—	128,180	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	79,897	—	79,897	397,659	—	397,659
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	737,743	—	737,743	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	101,312	101,312	—	—	—
Contributions from Non-Government Sources	—	—	—	—	3,136,230	3,136,230
Other Sources of Revenues	130,091	875,449	1,005,540	237,602	3,055,281	3,292,883
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,954,794**	**$ 6,206,099**	**$ 10,160,893**	**$ 7,626,822**	**$ 18,203,717**	**$ 25,830,539**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Roseville (Placer County) Functional Revenues	Roseville (Placer County) General Revenues	Roseville (Placer County) Total Revenues	Ross (Marin County) Functional Revenues	Ross (Marin County) General Revenues	Ross (Marin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 24,286,003	$ 24,286,003	$ —	$ 2,420,080	$ 2,420,080
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,407,320	7,407,320	—	800,000	800,000
Sales and Use Taxes	—	33,081,859	33,081,859	—	20,218	20,218
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,908,689	1,908,689	—	—	—
Franchises	—	1,429,155	1,429,155	—	136,389	136,389
Business License Taxes	—	684,983	684,983	—	40,798	40,798
Real Property Transfer Taxes	—	935,813	935,813	—	66,549	66,549
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	14,232,411	11,690,884	25,923,295	56,412	245,012	301,424
Special Benefit Assessments						
Fire and Paramedics	2,017,309	—	2,017,309	—	—	—
Police	—	—	—	100,000	—	100,000
Lighting	3,907,828	—	3,907,828	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,313,641	—	2,313,641	755,304	—	755,304
Other Licenses and Permits	448,466	775	449,241	20,205	—	20,205
Fines and Forfeitures						
Vehicle Code Fines	651,701	—	651,701	20,199	—	20,199
Other Fines, Forfeitures, and Penalties	1,707,041	—	1,707,041	—	68,758	68,758
Revenue From Use of Money and Property						
Investment Earnings	20,844,069	3,193,499	24,037,568	65,315	291,872	357,187
Rents, Concessions, Royalties and Other	400,449	103,930	504,379	—	186,681	186,681
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	565,719	565,719	—	10,147	10,147
State Homeowners Property Tax Relief	—	245,826	245,826	—	17,259	17,259
State Gasoline Tax	1,999,542	—	1,999,542	76,890	—	76,890
Other State Grants	16,363,276	188,269	16,551,545	196,541	—	196,541
County Grants	—	—	—	—	—	—
Federal Grants	5,602,118	—	5,602,118	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,177,053	—	4,177,053	115,820	—	115,820
Special Police Department Services	339,764	—	339,764	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	206,864	—	206,864	—	—	—
Engineering Fees, Inspections, and Other	3,327,373	—	3,327,373	—	—	—
Sewer Service Charges and Connection Fees	32,864,408	—	32,864,408	—	—	—
Solid Waste Revenues	19,728,620	—	19,728,620	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	8,377,925	—	8,377,925	—	—	—
Golf Course Fees	3,162,637	—	3,162,637	—	—	—
Water Service Charges and Connection Fees	23,759,028	—	23,759,028	—	—	—
Electric Revenues	129,110,672	—	129,110,672	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	660,875	—	660,875	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	13,590,221	—	13,590,221	1,350	—	1,350
Other Revenues						
Sale of Real and Personal Property	643,585	—	643,585	—	—	—
Contributions from Non-Government Sources	73,121,143	14,844	73,135,987	—	4,495	4,495
Other Sources of Revenues	98,528,053	827,120	99,355,173	149,861	129,217	279,078
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	11,677,367	—	11,677,367	—	—	—
Total Functional and General Revenues	**$ 493,763,439**	**$ 86,564,688**	**$ 580,328,127**	**$ 1,557,897**	**$ 4,437,475**	**$ 5,995,372**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Sacramento (Sacramento County) Functional Revenues	Sacramento (Sacramento County) General Revenues	Sacramento (Sacramento County) Total Revenues	Salinas (Monterey County) Functional Revenues	Salinas (Monterey County) General Revenues	Salinas (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 92,821,000	$ 92,821,000	$ —	$ 13,804,377	$ 13,804,377
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	37,965,000	37,965,000	—	11,647,759	11,647,759
Sales and Use Taxes	—	96,067,000	96,067,000	—	28,287,841	28,287,841
Transportation Tax	—	—	—	12,720	—	12,720
Transient Lodging Taxes	17,258,000	3,452,000	20,710,000	—	1,548,563	1,548,563
Franchises	—	4,178,000	4,178,000	—	3,243,558	3,243,558
Business License Taxes	—	7,552,000	7,552,000	—	3,928,651	3,928,651
Real Property Transfer Taxes	—	12,467,000	12,467,000	—	522,692	522,692
Utility Users Tax	—	55,619,000	55,619,000	—	8,983,790	8,983,790
Other Non-Property Taxes	—	23,586,000	23,586,000	5,797,551	5,839,550	11,637,101
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	20,705,000	—	20,705,000	1,120,276	—	1,120,276
Licenses and Permits						
Construction Permits	11,112,000	—	11,112,000	1,486,248	—	1,486,248
Other Licenses and Permits	4,144,088	—	4,144,088	64,342	—	64,342
Fines and Forfeitures						
Vehicle Code Fines	8,287,000	—	8,287,000	640,888	—	640,888
Other Fines, Forfeitures, and Penalties	—	759,000	759,000	—	351,022	351,022
Revenue From Use of Money and Property						
Investment Earnings	5,407,000	31,609,000	37,016,000	1,233,995	1,301,547	2,535,542
Rents, Concessions, Royalties and Other	—	3,402,000	3,402,000	361,403	170,881	532,284
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	3,179,000	3,179,000	—	1,040,841	1,040,841
State Homeowners Property Tax Relief	—	1,288,000	1,288,000	—	75,129	75,129
State Gasoline Tax	8,809,000	—	8,809,000	2,792,311	—	2,792,311
Other State Grants	28,686,000	2,243,000	30,929,000	5,408,427	788,399	6,196,826
County Grants	4,475,000	—	4,475,000	—	—	—
Federal Grants	27,515,000	—	27,515,000	9,730,490	—	9,730,490
Other Taxes In-Lieu	—	19,985,000	19,985,000	—	77,963	77,963
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	25,239,000	—	25,239,000	1,194,489	—	1,194,489
Special Police Department Services	438,000	—	438,000	862,659	—	862,659
Special Fire Department Services and First Aid and Ambulance Charges	15,975,000	—	15,975,000	634,772	—	634,772
Engineering Fees, Inspections, and Other	33,340,000	—	33,340,000	187,923	—	187,923
Sewer Service Charges and Connection Fees	18,609,000	—	18,609,000	3,713,515	—	3,713,515
Solid Waste Revenues	46,351,000	—	46,351,000	—	—	—
Parking Facilities	18,705,000	—	18,705,000	335,870	—	335,870
Parks and Recreation Fees	13,248,000	—	13,248,000	390,397	—	390,397
Golf Course Fees	—	—	—	1,148,394	—	1,148,394
Water Service Charges and Connection Fees	58,363,000	—	58,363,000	16,500	—	16,500
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	1,013,125	—	1,013,125
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	50,742,000	—	50,742,000	2,687,570	—	2,687,570
Other Revenues						
Sale of Real and Personal Property	—	97,000	97,000	385,097	63,754	448,851
Contributions from Non-Government Sources	31,625,000	1,525,000	33,150,000	35,169	—	35,169
Other Sources of Revenues	32,032,000	—	32,032,000	1,315,043	134,188	1,449,231
Other Financing Sources						
Sale of Bonds	259,559,000	—	259,559,000	—	—	—
Notes and Other	6,771,000	—	6,771,000	—	—	—
Total Functional and General Revenues	**$ 747,395,088**	**$ 397,794,000**	**$ 1,145,189,088**	**$ 42,569,174**	**$ 81,810,505**	**$ 124,379,679**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Anselmo (Marin County) Functional Revenues	San Anselmo (Marin County) General Revenues	San Anselmo (Marin County) Total Revenues	San Bernardino (San Bernardino County) Functional Revenues	San Bernardino (San Bernardino County) General Revenues	San Bernardino (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,755,349	$ 5,755,349	$ —	$ 12,829,620	$ 12,829,620
Voter Approved Indebtedness Property Tax	779,132	—	779,132	—	—	—
Other Property Taxes	—	947,886	947,886	—	15,410,288	15,410,288
Sales and Use Taxes	—	749,521	749,521	—	26,494,595	26,494,595
Transportation Tax	—	—	—	3,188,523	—	3,188,523
Transient Lodging Taxes	—	—	—	—	3,032,994	3,032,994
Franchises	—	461,423	461,423	—	3,348,563	3,348,563
Business License Taxes	—	275,121	275,121	—	5,866,748	5,866,748
Real Property Transfer Taxes	—	98,357	98,357	—	946,155	946,155
Utility Users Tax	—	—	—	—	25,106,730	25,106,730
Other Non-Property Taxes	—	1,405,223	1,405,223	—	9,517,036	9,517,036
Special Benefit Assessments						
Fire and Paramedics	—	—	—	529,715	—	529,715
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	620,577	—	620,577	9,369,497	—	9,369,497
Other Licenses and Permits	84,427	—	84,427	2,874,595	—	2,874,595
Fines and Forfeitures						
Vehicle Code Fines	(1,990)	—	(1,990)	1,843,217	—	1,843,217
Other Fines, Forfeitures, and Penalties	—	121,941	121,941	1,563,981	57,304	1,621,285
Revenue From Use of Money and Property						
Investment Earnings	—	369,185	369,185	4,475,335	1,073,619	5,548,954
Rents, Concessions, Royalties and Other	—	182,550	182,550	—	594,391	594,391
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	78,750	78,750	—	1,381,205	1,381,205
State Homeowners Property Tax Relief	7,930	48,957	56,887	—	149,123	149,123
State Gasoline Tax	239,565	—	239,565	3,930,658	—	3,930,658
Other State Grants	1,004,068	75,527	1,079,595	8,524,266	863,049	9,387,315
County Grants	—	53,982	53,982	950,000	—	950,000
Federal Grants	995,776	—	995,776	4,749,422	—	4,749,422
Other Taxes In-Lieu	—	—	—	—	2,901,973	2,901,973
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	227,182	—	227,182	2,763,557	—	2,763,557
Special Police Department Services	48,667	—	48,667	1,458,159	—	1,458,159
Special Fire Department Services and First Aid and Ambulance Charges	717,854	—	717,854	1,151,702	—	1,151,702
Engineering Fees, Inspections, and Other	—	—	—	182,333	—	182,333
Sewer Service Charges and Connection Fees	—	—	—	23,976,197	—	23,976,197
Solid Waste Revenues	—	—	—	24,263,947	—	24,263,947
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	978,519	—	978,519	170,007	—	170,007
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	34,256,253	—	34,256,253
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	349,600	—	349,600
Other Current Service Charges	303,254	—	303,254	9,055,006	—	9,055,006
Other Revenues						
Sale of Real and Personal Property	—	—	—	97,603	95,875	193,478
Contributions from Non-Government Sources	159,869	—	159,869	6,703,545	—	6,703,545
Other Sources of Revenues	(333,664)	255	(333,409)	1,149,612	465,585	1,615,197
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	12,325,444	—	12,325,444
Total Functional and General Revenues	**$ 5,831,166**	**$ 10,624,027**	**$ 16,455,193**	**$ 159,902,174**	**$ 110,134,853**	**$ 270,037,027**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Bruno (San Mateo County) Functional Revenues	General Revenues	Total Revenues	San Buenaventura (Ventura County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,645,411	$ 5,645,411	$ —	$ 18,183,571	$ 18,183,571
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,915,606	2,915,606	—	4,456,766	4,456,766
Sales and Use Taxes	—	4,991,279	4,991,279	—	17,660,066	17,660,066
Transportation Tax	—	—	—	1,184,033	—	1,184,033
Transient Lodging Taxes	—	1,275,295	1,275,295	—	3,944,041	3,944,041
Franchises	—	1,531,910	1,531,910	—	2,878,263	2,878,263
Business License Taxes	—	2,605,859	2,605,859	—	1,479,714	1,479,714
Real Property Transfer Taxes	—	206,384	206,384	—	573,712	573,712
Utility Users Tax	—	—	—	—	8,676,992	8,676,992
Other Non-Property Taxes	316,762	2,589,790	2,906,552	3,717,568	5,823,068	9,540,636
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	263,980	—	263,980	—	—	—
Lighting	—	—	—	—	—	—
Other	179,093	—	179,093	1,291,628	—	1,291,628
Licenses and Permits						
Construction Permits	1,536,367	—	1,536,367	1,678,100	—	1,678,100
Other Licenses and Permits	150,198	—	150,198	412	27,354	27,766
Fines and Forfeitures						
Vehicle Code Fines	222,023	—	222,023	1,809,376	—	1,809,376
Other Fines, Forfeitures, and Penalties	—	412,835	412,835	—	56,364	56,364
Revenue From Use of Money and Property						
Investment Earnings	149,309	1,189,927	1,339,236	5,315,086	3,480,545	8,795,631
Rents, Concessions, Royalties and Other	—	1,200,260	1,200,260	198,723	380,905	579,628
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	250,854	250,854	—	4,253,211	4,253,211
State Homeowners Property Tax Relief	—	44,724	44,724	—	188,053	188,053
State Gasoline Tax	1,100,701	—	1,100,701	1,959,942	—	1,959,942
Other State Grants	446,270	—	446,270	1,962,824	107,897	2,070,721
County Grants	130,807	—	130,807	—	—	—
Federal Grants	775,518	—	775,518	2,757,368	—	2,757,368
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	303,196	—	303,196	1,482,178	—	1,482,178
Special Police Department Services	23,414	—	23,414	880,189	—	880,189
Special Fire Department Services and First Aid and Ambulance Charges	163,489	—	163,489	594,808	—	594,808
Engineering Fees, Inspections, and Other	—	—	—	288,606	—	288,606
Sewer Service Charges and Connection Fees	6,308,134	—	6,308,134	15,460,227	—	15,460,227
Solid Waste Revenues	—	—	—	82,874	—	82,874
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	741,427	—	741,427	2,270,125	—	2,270,125
Golf Course Fees	—	—	—	3,088,836	—	3,088,836
Water Service Charges and Connection Fees	7,133,691	—	7,133,691	20,549,930	—	20,549,930
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	5,961,546	—	5,961,546	(1,190,997)	—	(1,190,997)
Other Current Service Charges	9,142,713	—	9,142,713	3,281,141	—	3,281,141
Other Revenues						
Sale of Real and Personal Property	—	6,363	6,363	—	—	—
Contributions from Non-Government Sources	—	12,667	12,667	—	—	—
Other Sources of Revenues	2,805,516	—	2,805,516	133,635	3,441,514	3,575,149
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 37,854,154**	**$ 24,879,164**	**$ 62,733,318**	**$ 68,796,612**	**$ 75,612,036**	**$ 144,408,648**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Carlos (San Mateo County) Functional Revenues	San Carlos (San Mateo County) General Revenues	San Carlos (San Mateo County) Total Revenues	San Clemente (Orange County) Functional Revenues	San Clemente (Orange County) General Revenues	San Clemente (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,652,142	$ 7,652,142	$ —	$ 17,168,557	$ 17,168,557
Voter Approved Indebtedness Property Tax	565,795	—	565,795	—	—	—
Other Property Taxes	—	948,066	948,066	—	5,143,107	5,143,107
Sales and Use Taxes	—	5,019,948	5,019,948	—	5,215,223	5,215,223
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	766,974	766,974	—	1,362,015	1,362,015
Franchises	—	1,105,680	1,105,680	—	3,185,832	3,185,832
Business License Taxes	—	564,511	564,511	—	1,119,313	1,119,313
Real Property Transfer Taxes	—	322,079	322,079	—	746,070	746,070
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	600,230	600,230	1,667,582	1,643,898	3,311,480
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	447,947	—	447,947	662,446	—	662,446
Licenses and Permits						
Construction Permits	1,084,317	—	1,084,317	1,464,971	—	1,464,971
Other Licenses and Permits	38,656	—	38,656	56,277	118,803	175,080
Fines and Forfeitures						
Vehicle Code Fines	140,052	—	140,052	342,285	—	342,285
Other Fines, Forfeitures, and Penalties	26,496	—	26,496	324,022	553,848	877,870
Revenue From Use of Money and Property						
Investment Earnings	42,316	672,303	714,619	2,822,401	4,979,810	7,802,211
Rents, Concessions, Royalties and Other	182,928	524,314	707,242	791,424	896,700	1,688,124
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,019,204	2,019,204	—	366,002	366,002
State Homeowners Property Tax Relief	32,029	50,143	82,172	—	167,677	167,677
State Gasoline Tax	581,985	—	581,985	1,201,269	—	1,201,269
Other State Grants	694,378	—	694,378	3,688,309	80,473	3,768,782
County Grants	—	—	—	1,907,720	—	1,907,720
Federal Grants	—	—	—	2,282,605	—	2,282,605
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	809,548	—	809,548	718,062	—	718,062
Special Police Department Services	218,888	—	218,888	2,272	—	2,272
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	637,426	—	637,426
Engineering Fees, Inspections, and Other	104,125	—	104,125	611,330	—	611,330
Sewer Service Charges and Connection Fees	5,709,956	—	5,709,956	7,908,130	—	7,908,130
Solid Waste Revenues	1,204,744	—	1,204,744	224,549	—	224,549
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,470,988	—	1,470,988	1,327,759	—	1,327,759
Golf Course Fees	—	—	—	2,100,372	—	2,100,372
Water Service Charges and Connection Fees	—	—	—	13,238,795	—	13,238,795
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	464,021	—	464,021	2,581,002	—	2,581,002
Other Revenues						
Sale of Real and Personal Property	—	3,245	3,245	—	—	—
Contributions from Non-Government Sources	58,382	—	58,382	4,602,210	—	4,602,210
Other Sources of Revenues	1,300,105	19,459	1,319,564	5,514,354	—	5,514,354
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 15,177,656**	**$ 20,268,298**	**$ 35,445,954**	**$ 56,677,572**	**$ 42,747,328**	**$ 99,424,900**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Diego (San Diego County) Functional Revenues	San Diego (San Diego County) General Revenues	San Diego (San Diego County) Total Revenues	San Dimas (Los Angeles County) Functional Revenues	San Dimas (Los Angeles County) General Revenues	San Dimas (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 250,676,095	$ 250,676,095	$ —	$ 2,900,004	$ 2,900,004
Voter Approved Indebtedness Property Tax	10,235,303	—	10,235,303	—	—	—
Other Property Taxes	—	115,800,034	115,800,034	—	2,698,416	2,698,416
Sales and Use Taxes	—	200,162,649	200,162,649	—	4,599,101	4,599,101
Transportation Tax	—	—	—	1,084,964	—	1,084,964
Transient Lodging Taxes	153,573,560	—	153,573,560	—	735,020	735,020
Franchises	—	124,772,330	124,772,330	—	1,794,473	1,794,473
Business License Taxes	—	25,507,000	25,507,000	—	351,655	351,655
Real Property Transfer Taxes	—	—	—	—	180,049	180,049
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	13,813,075	81,474,000	95,287,075	—	1,672,048	1,672,048
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	705,302	—	705,302
Licenses and Permits						
Construction Permits	(808,379)	—	(808,379)	481,453	—	481,453
Other Licenses and Permits	27,945,239	—	27,945,239	498,968	—	498,968
Fines and Forfeitures						
Vehicle Code Fines	30,897,017	—	30,897,017	182,673	—	182,673
Other Fines, Forfeitures, and Penalties	1,419,687	10,565,000	11,984,687	—	330,318	330,318
Revenue From Use of Money and Property						
Investment Earnings	45,919,263	10,585,584	56,504,847	1,866,451	—	1,866,451
Rents, Concessions, Royalties and Other	14,740,734	37,646,414	52,387,148	140,128	—	140,128
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	5,616,566	5,616,566	—	246,091	246,091
State Homeowners Property Tax Relief	92,016	2,734,000	2,826,016	—	28,681	28,681
State Gasoline Tax	23,841,592	—	23,841,592	666,775	—	666,775
Other State Grants	47,570,943	2,435,000	50,005,943	765,356	1,615	766,971
County Grants	12,573,200	—	12,573,200	—	—	—
Federal Grants	108,523,591	—	108,523,591	262,695	—	262,695
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	205,000	—	205,000	300,367	—	300,367
Special Police Department Services	5,240,835	—	5,240,835	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	15,820,690	—	15,820,690	—	—	—
Engineering Fees, Inspections, and Other	5,845	—	5,845	—	—	—
Sewer Service Charges and Connection Fees	356,864,632	—	356,864,632	62,164	—	62,164
Solid Waste Revenues	20,476,820	—	20,476,820	—	—	—
Parking Facilities	—	—	—	12,823	—	12,823
Parks and Recreation Fees	4,689,000	—	4,689,000	640,929	—	640,929
Golf Course Fees	15,771,538	—	15,771,538	499,095	—	499,095
Water Service Charges and Connection Fees	584,287,746	—	584,287,746	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	5,635,704	—	5,635,704	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	886	—	886
Quasi-External Transactions	10,185,041	—	10,185,041	227,063	—	227,063
Other Current Service Charges	85,629,811	—	85,629,811	613,927	—	613,927
Other Revenues						
Sale of Real and Personal Property	1,826,019	—	1,826,019	—	11,656	11,656
Contributions from Non-Government Sources	42,992,699	1,973,244	44,965,943	—	—	—
Other Sources of Revenues	142,223,044	20,064,179	162,287,223	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	13,222,144	—	13,222,144	—	—	—
Total Functional and General Revenues	**$ 1,795,413,409**	**$ 890,012,095**	**$ 2,685,425,504**	**$ 9,012,019**	**$ 15,549,127**	**$ 24,561,146**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Fernando (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	San Francisco (San Francisco County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,349,540	$ 1,349,540	$ —	$ 772,919,257	$ 772,919,257
Voter Approved Indebtedness Property Tax	2,622,432	—	2,622,432	120,429,844	—	120,429,844
Other Property Taxes	—	1,745,594	1,745,594	—	176,238,003	176,238,003
Sales and Use Taxes	—	3,605,993	3,605,993	—	106,362,664	106,362,664
Transportation Tax	—	—	—	132,849,606	—	132,849,606
Transient Lodging Taxes	—	—	—	—	194,290,457	194,290,457
Franchises	—	373,991	373,991	—	16,962,991	16,962,991
Business License Taxes	—	1,256,177	1,256,177	—	8,236,234	8,236,234
Real Property Transfer Taxes	—	—	—	—	143,976,226	143,976,226
Utility Users Tax	—	—	—	—	78,729,370	78,729,370
Other Non-Property Taxes	69,269	2,003,854	2,073,123	64,762,516	367,338,692	432,101,208
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	323,060	—	323,060	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	218,554	—	218,554	25,574,851	—	25,574,851
Other Licenses and Permits	16,589	—	16,589	1,080,254	8,665,841	9,746,095
Fines and Forfeitures						
Vehicle Code Fines	846,674	—	846,674	4,979,429	—	4,979,429
Other Fines, Forfeitures, and Penalties	—	59,124	59,124	—	4,937,204	4,937,204
Revenue From Use of Money and Property						
Investment Earnings	499,724	181,944	681,668	84,618,298	57,785,392	142,403,690
Rents, Concessions, Royalties and Other	—	130,882	130,882	—	37,904,978	37,904,978
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	196,619	196,619	—	4,671,760	4,671,760
State Homeowners Property Tax Relief	40,001	12,362	52,363	648,982	4,346,682	4,995,664
State Gasoline Tax	636,991	—	636,991	26,958,910	—	26,958,910
Other State Grants	1,083,088	33,940	1,117,028	572,135,417	64,359,601	636,495,018
County Grants	—	—	—	172,944,441	—	172,944,441
Federal Grants	48,680	—	48,680	396,388,846	—	396,388,846
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	86,891	—	86,891	29,142,858	—	29,142,858
Special Police Department Services	324,431	—	324,431	58,081,409	—	58,081,409
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	6,998,479	—	6,998,479
Engineering Fees, Inspections, and Other	28,916	—	28,916	22,204,528	—	22,204,528
Sewer Service Charges and Connection Fees	2,482,039	—	2,482,039	182,035,350	—	182,035,350
Solid Waste Revenues	1,153,329	—	1,153,329	—	—	—
Parking Facilities	277,230	—	277,230	30,497,396	—	30,497,396
Parks and Recreation Fees	686,101	—	686,101	11,532,975	—	11,532,975
Golf Course Fees	—	—	—	10,317,438	—	10,317,438
Water Service Charges and Connection Fees	2,873,781	—	2,873,781	216,530,990	—	216,530,990
Electric Revenues	—	—	—	108,224,546	—	108,224,546
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	503,914,182	—	503,914,182
Port and Harbor Revenues	—	—	—	60,512,488	—	60,512,488
Hospital Revenues	—	—	—	514,072,365	—	514,072,365
Transit Revenues	15,145	—	15,145	145,544,864	—	145,544,864
Quasi-External Transactions	50,000	—	50,000	67,490,074	—	67,490,074
Other Current Service Charges	1,278,082	—	1,278,082	62,882,600	—	62,882,600
Other Revenues						
Sale of Real and Personal Property	—	—	—	6,009,739	8,660,848	14,670,587
Contributions from Non-Government Sources	—	—	—	—	367,173	367,173
Other Sources of Revenues	962,508	—	962,508	171,137,446	32,710,582	203,848,028
Other Financing Sources						
Sale of Bonds	—	—	—	207,985,000	—	207,985,000
Notes and Other	—	—	—	12,181,787	—	12,181,787
Total Functional and General Revenues	**$ 16,623,515**	**$ 10,950,020**	**$ 27,573,535**	**$ 4,030,667,908**	**$ 2,089,463,955**	**$ 6,120,131,863**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Gabriel (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	San Jacinto (Riverside County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 3,343,544	$ 3,343,544	$ —	$ 2,208,064	$ 2,208,064
Voter Approved Indebtedness Property Tax	4,343,676	—	4,343,676	—	—	—
Other Property Taxes	—	3,153,280	3,153,280	—	3,051,335	3,051,335
Sales and Use Taxes	—	3,182,651	3,182,651	—	1,089,080	1,089,080
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	565,719	565,719	—	27,850	27,850
Franchises	—	668,599	668,599	—	1,731,091	1,731,091
Business License Taxes	—	569,841	569,841	—	190,702	190,702
Real Property Transfer Taxes	—	237,345	237,345	—	385,875	385,875
Utility Users Tax	—	3,542,633	3,542,633	—	—	—
Other Non-Property Taxes	556,653	964,218	1,520,871	5,517,998	389,042	5,907,040
Special Benefit Assessments						
Fire and Paramedics	—	—	—	654,609	—	654,609
Police	—	—	—	654,609	—	654,609
Lighting	80,350	—	80,350	634,988	—	634,988
Other	—	—	—	2,463,083	—	2,463,083
Licenses and Permits						
Construction Permits	875,009	—	875,009	1,932,669	—	1,932,669
Other Licenses and Permits	359,437	—	359,437	26,190	—	26,190
Fines and Forfeitures						
Vehicle Code Fines	1,076,099	—	1,076,099	240,926	—	240,926
Other Fines, Forfeitures, and Penalties	—	58,004	58,004	74,511	17,694	92,205
Revenue From Use of Money and Property						
Investment Earnings	243,391	436,744	680,135	1,116,730	1,205,748	2,322,478
Rents, Concessions, Royalties and Other	—	789,384	789,384	—	24,050	24,050
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	245,748	245,748	—	98,733	98,733
State Homeowners Property Tax Relief	47,992	30,194	78,186	—	20,850	20,850
State Gasoline Tax	761,949	—	761,949	542,701	—	542,701
Other State Grants	223,706	158,463	382,169	1,437,083	1,082	1,438,165
County Grants	—	—	—	786,375	—	786,375
Federal Grants	881,462	—	881,462	243,171	—	243,171
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	633,798	—	633,798	1,175,339	—	1,175,339
Special Police Department Services	88,897	—	88,897	16,679	—	16,679
Special Fire Department Services and First Aid and Ambulance Charges	785,412	—	785,412	152	—	152
Engineering Fees, Inspections, and Other	—	—	—	1,134,154	—	1,134,154
Sewer Service Charges and Connection Fees	—	—	—	545,597	—	545,597
Solid Waste Revenues	491,176	—	491,176	2,251,258	—	2,251,258
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	333,851	—	333,851	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	3,214,050	—	3,214,050
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,280,769	—	1,280,769	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	475,509	—	475,509	255,667	—	255,667
Other Revenues						
Sale of Real and Personal Property	—	20,278	20,278	—	—	—
Contributions from Non-Government Sources	4,962	—	4,962	—	—	—
Other Sources of Revenues	290,413	—	290,413	711,568	2,742,047	3,453,615
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 13,834,511**	**$ 17,966,645**	**$ 31,801,156**	**$ 25,630,107**	**$ 13,183,243**	**$ 38,813,350**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Joaquin (Fresno County) Functional Revenues	San Joaquin (Fresno County) General Revenues	San Joaquin (Fresno County) Total Revenues	San Jose (Santa Clara County) Functional Revenues	San Jose (Santa Clara County) General Revenues	San Jose (Santa Clara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 48,862	$ 48,862	$ —	$ 160,129,745	$ 160,129,745
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	268,445	268,445	—	64,684,736	64,684,736
Sales and Use Taxes	—	158,251	158,251	—	108,723,917	108,723,917
Transportation Tax	137,833	—	137,833	—	—	—
Transient Lodging Taxes	—	—	—	—	21,400,000	21,400,000
Franchises	—	22,169	22,169	—	40,415,138	40,415,138
Business License Taxes	—	9,508	9,508	—	41,270,994	41,270,994
Real Property Transfer Taxes	—	5,781	5,781	—	32,187,103	32,187,103
Utility Users Tax	—	—	—	—	79,129,153	79,129,153
Other Non-Property Taxes	147,513	45,662	193,175	14,492,933	57,183,986	71,676,919
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	22,211	—	22,211	6,461,630	—	6,461,630
Licenses and Permits						
Construction Permits	100,702	—	100,702	21,883,550	—	21,883,550
Other Licenses and Permits	934	—	934	8,712,474	—	8,712,474
Fines and Forfeitures						
Vehicle Code Fines	3,198	—	3,198	3,252,559	—	3,252,559
Other Fines, Forfeitures, and Penalties	—	—	—	—	10,798,969	10,798,969
Revenue From Use of Money and Property						
Investment Earnings	8,964	77,408	86,372	21,128,908	58,847,708	79,976,616
Rents, Concessions, Royalties and Other	—	16,122	16,122	30,820,769	1,601,399	32,422,168
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	24,864	24,864	—	5,910,847	5,910,847
State Homeowners Property Tax Relief	—	1,723	1,723	—	1,138,496	1,138,496
State Gasoline Tax	71,345	—	71,345	17,199,997	—	17,199,997
Other State Grants	507,358	—	507,358	28,335,968	2,715,337	31,051,305
County Grants	—	—	—	7,876,191	—	7,876,191
Federal Grants	493,694	—	493,694	55,667,601	—	55,667,601
Other Taxes In-Lieu	—	—	—	3,986,384	—	3,986,384
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	30,713	—	30,713	6,048,872	—	6,048,872
Special Police Department Services	—	—	—	1,692,104	—	1,692,104
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	5,448,762	—	5,448,762
Engineering Fees, Inspections, and Other	—	—	—	19,014,601	—	19,014,601
Sewer Service Charges and Connection Fees	365,623	—	365,623	113,728,720	—	113,728,720
Solid Waste Revenues	243,696	—	243,696	81,704,791	—	81,704,791
Parking Facilities	—	—	—	9,776,752	—	9,776,752
Parks and Recreation Fees	—	—	—	9,029,513	—	9,029,513
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	416,736	—	416,736	22,368,769	—	22,368,769
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	95,195,627	—	95,195,627
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	60,294,382	—	60,294,382
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	475,799	475,799
Contributions from Non-Government Sources	—	—	—	3,104,092	7,066,673	10,170,765
Other Sources of Revenues	—	11,077	11,077	89,928,177	10,930,565	100,858,742
Other Financing Sources						
Sale of Bonds	—	—	—	90,000,000	—	90,000,000
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,550,520**	**$ 689,872**	**$ 3,240,392**	**$ 827,154,126**	**$ 704,610,565**	**$ 1,531,764,691**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Juan Bautista (San Benito County) Functional Revenues	General Revenues	Total Revenues	San Juan Capistrano (Orange County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 327,424	$ 327,424	$ —	$ 4,599,266	$ 4,599,266
Voter Approved Indebtedness Property Tax	—	—	—	1,698,758	—	1,698,758
Other Property Taxes	—	131,317	131,317	—	2,532,725	2,532,725
Sales and Use Taxes	—	374,519	374,519	—	6,254,923	6,254,923
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	9,945	76,817	86,762	—	259,227	259,227
Franchises	—	54,005	54,005	—	1,139,567	1,139,567
Business License Taxes	—	—	—	—	194,739	194,739
Real Property Transfer Taxes	—	6,451	6,451	—	380,108	380,108
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	37,026	37,026	286,529	2,286,439	2,572,968
Special Benefit Assessments						
Fire and Paramedics	4,415	—	4,415	—	—	—
Police	4,423	—	4,423	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	100,736	—	100,736
Licenses and Permits						
Construction Permits	21,497	—	21,497	1,865,436	—	1,865,436
Other Licenses and Permits	226	—	226	55,755	—	55,755
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	750,340	—	750,340
Other Fines, Forfeitures, and Penalties	734	1,382	2,116	—	63,122	63,122
Revenue From Use of Money and Property						
Investment Earnings	28,519	—	28,519	1,514,488	1,304,931	2,819,419
Rents, Concessions, Royalties and Other	—	51,532	51,532	—	233,113	233,113
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	7,594	7,594	—	222,983	222,983
State Homeowners Property Tax Relief	—	1,513	1,513	14,381	43,782	58,163
State Gasoline Tax	35,489	—	35,489	657,610	—	657,610
Other State Grants	101,000	32,048	133,048	1,364,374	—	1,364,374
County Grants	—	—	—	1,685,161	—	1,685,161
Federal Grants	7,039	—	7,039	512,828	—	512,828
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	4,327	—	4,327	308,747	—	308,747
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	11,693	—	11,693	612,475	—	612,475
Sewer Service Charges and Connection Fees	632,549	—	632,549	2,651,462	—	2,651,462
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	2,869,256	—	2,869,256
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	367,620	—	367,620	14,954,214	—	14,954,214
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	734	—	734	1,559,642	—	1,559,642
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	8,603	219,940	228,543	—	—	—
Other Sources of Revenues	856	228	1,084	683,977	156,177	840,154
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 1,239,669**	**$ 1,321,796**	**$ 2,561,465**	**$ 34,146,169**	**$ 19,671,102**	**$ 53,817,271**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Leandro (Alameda County) Functional Revenues	San Leandro (Alameda County) General Revenues	San Leandro (Alameda County) Total Revenues	San Luis Obispo (San Luis Obispo County) Functional Revenues	San Luis Obispo (San Luis Obispo County) General Revenues	San Luis Obispo (San Luis Obispo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,768,380	$ 9,768,380	$ —	$ 8,255,000	$ 8,255,000
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,435,421	5,435,421	—	3,061,500	3,061,500
Sales and Use Taxes	—	17,494,879	17,494,879	—	11,353,300	11,353,300
Transportation Tax	—	—	—	1,579,800	—	1,579,800
Transient Lodging Taxes	—	322,160	322,160	—	4,786,000	4,786,000
Franchises	—	4,496,415	4,496,415	—	2,153,700	2,153,700
Business License Taxes	—	4,249,492	4,249,492	—	1,706,700	1,706,700
Real Property Transfer Taxes	—	4,539,402	4,539,402	—	283,900	283,900
Utility Users Tax	—	10,175,460	10,175,460	—	4,096,100	4,096,100
Other Non-Property Taxes	—	7,503,089	7,503,089	1,087,000	3,631,500	4,718,500
Special Benefit Assessments						
Fire and Paramedics	474,336	—	474,336	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	308,895	—	308,895	—	—	—
Licenses and Permits						
Construction Permits	1,719,685	—	1,719,685	—	—	—
Other Licenses and Permits	307,993	—	307,993	225,700	—	225,700
Fines and Forfeitures						
Vehicle Code Fines	1,431,689	—	1,431,689	236,500	—	236,500
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	1,862,476	2,814,046	4,676,522	2,105,100	1,598,800	3,703,900
Rents, Concessions, Royalties and Other	83,919	71,735	155,654	—	76,600	76,600
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	472,542	472,542	—	296,700	296,700
State Homeowners Property Tax Relief	—	112,282	112,282	—	76,600	76,600
State Gasoline Tax	1,481,051	—	1,481,051	853,300	—	853,300
Other State Grants	6,434,131	97,427	6,531,558	3,073,200	—	3,073,200
County Grants	—	—	—	—	—	—
Federal Grants	1,455,867	—	1,455,867	1,735,200	—	1,735,200
Other Taxes In-Lieu	—	—	—	707,300	14,300	721,600
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	254,604	—	254,604	2,484,100	—	2,484,100
Special Police Department Services	2,810,007	—	2,810,007	416,400	—	416,400
Special Fire Department Services and First Aid and Ambulance Charges	161,106	—	161,106	857,000	—	857,000
Engineering Fees, Inspections, and Other	256,626	—	256,626	859,500	—	859,500
Sewer Service Charges and Connection Fees	10,649,743	—	10,649,743	10,537,900	—	10,537,900
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	294,451	—	294,451	3,732,000	—	3,732,000
Parks and Recreation Fees	1,557,660	—	1,557,660	1,117,500	—	1,117,500
Golf Course Fees	838,981	—	838,981	380,000	—	380,000
Water Service Charges and Connection Fees	—	—	—	11,565,200	—	11,565,200
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	1,438,364	—	1,438,364	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	766,000	—	766,000
Quasi-External Transactions	1,746,385	—	1,746,385	—	—	—
Other Current Service Charges	2,219,986	—	2,219,986	770,200	—	770,200
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	31,000	31,000
Contributions from Non-Government Sources	—	—	—	—	135,100	135,100
Other Sources of Revenues	6,245,834	—	6,245,834	462,100	—	462,100
Other Financing Sources						
Sale of Bonds	—	—	—	16,905,000	—	16,905,000
Notes and Other	—	—	—	874,000	—	874,000
Total Functional and General Revenues	**$ 44,033,789**	**$ 67,552,730**	**$ 111,586,519**	**$ 63,330,000**	**$ 41,556,800**	**$ 104,886,800**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Marcos (San Diego County) Functional Revenues	San Marcos (San Diego County) General Revenues	San Marcos (San Diego County) Total Revenues	San Marino (Los Angeles County) Functional Revenues	San Marino (Los Angeles County) General Revenues	San Marino (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,711,131	$ 5,711,131	$ —	$ 8,446,051	$ 8,446,051
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,223,039	6,223,039	—	891,038	891,038
Sales and Use Taxes	—	12,075,925	12,075,925	—	269,086	269,086
Transportation Tax	3,609,546	—	3,609,546	413,820	—	413,820
Transient Lodging Taxes	—	363,885	363,885	—	—	—
Franchises	—	2,210,341	2,210,341	—	504,366	504,366
Business License Taxes	—	217,724	217,724	—	401,527	401,527
Real Property Transfer Taxes	—	452,100	452,100	—	164,873	164,873
Utility Users Tax	—	—	—	—	1,620,964	1,620,964
Other Non-Property Taxes	5,427,082	4,350,852	9,777,934	—	269,076	269,076
Special Benefit Assessments						
Fire and Paramedics	1,451,772	—	1,451,772	959,984	—	959,984
Police	1,451,772	—	1,451,772	1,173,314	—	1,173,314
Lighting	290,884	—	290,884	—	—	—
Other	4,334,329	—	4,334,329	—	—	—
Licenses and Permits						
Construction Permits	1,208,266	—	1,208,266	375,555	—	375,555
Other Licenses and Permits	182,082	—	182,082	77,547	—	77,547
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	112,794	—	112,794
Other Fines, Forfeitures, and Penalties	—	181,279	181,279	34,680	—	34,680
Revenue From Use of Money and Property						
Investment Earnings	2,760	3,899,862	3,902,622	76,957	874,001	950,958
Rents, Concessions, Royalties and Other	—	3,129,201	3,129,201	85,255	—	85,255
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	448,352	448,352	—	90,922	90,922
State Homeowners Property Tax Relief	—	57,181	57,181	—	81,095	81,095
State Gasoline Tax	1,409,326	—	1,409,326	250,092	—	250,092
Other State Grants	999,254	261,055	1,260,309	636,603	94,912	731,515
County Grants	—	353,507	353,507	49,124	—	49,124
Federal Grants	1,183,010	—	1,183,010	243,464	—	243,464
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	780,036	—	780,036	308,878	—	308,878
Special Police Department Services	—	—	—	32,185	—	32,185
Special Fire Department Services and First Aid and Ambulance Charges	2,120,012	—	2,120,012	440,877	—	440,877
Engineering Fees, Inspections, and Other	200,062	—	200,062	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,322,852	—	1,322,852	1,620,725	—	1,620,725
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	8,504,293	—	8,504,293	11,361	—	11,361
Other Revenues						
Sale of Real and Personal Property	—	38,217	38,217	—	962	962
Contributions from Non-Government Sources	12,449,650	—	12,449,650	3,575,285	—	3,575,285
Other Sources of Revenues	693,394	2,177,521	2,870,915	10,024	2,597	12,621
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	7,095,000	—	7,095,000
Total Functional and General Revenues	**$ 47,620,382**	**$ 42,151,172**	**$ 89,771,554**	**$ 17,583,524**	**$ 13,711,470**	**$ 31,294,994**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Mateo (San Mateo County) Functional Revenues	San Mateo (San Mateo County) General Revenues	San Mateo (San Mateo County) Total Revenues	San Pablo (Contra Costa County) Functional Revenues	San Pablo (Contra Costa County) General Revenues	San Pablo (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 21,616,269	$ 21,616,269	$ —	$ 501,433	$ 501,433
Voter Approved Indebtedness Property Tax	3,150,117	—	3,150,117	—	—	—
Other Property Taxes	—	8,214,153	8,214,153	—	2,265,378	2,265,378
Sales and Use Taxes	—	12,304,656	12,304,656	—	1,204,309	1,204,309
Transportation Tax	1,632,120	—	1,632,120	481,723	—	481,723
Transient Lodging Taxes	686,288	2,745,154	3,431,442	—	335,239	335,239
Franchises	—	2,305,976	2,305,976	—	498,091	498,091
Business License Taxes	—	3,591,497	3,591,497	—	12,067,884	12,067,884
Real Property Transfer Taxes	—	10,416,972	10,416,972	—	96,853	96,853
Utility Users Tax	—	—	—	—	1,594,338	1,594,338
Other Non-Property Taxes	1,593,868	4,764,059	6,357,927	—	396,968	396,968
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	845,020	—	845,020
Other	5,003	—	5,003	303,926	—	303,926
Licenses and Permits						
Construction Permits	2,887,439	—	2,887,439	351,961	—	351,961
Other Licenses and Permits	57,289	—	57,289	121,592	—	121,592
Fines and Forfeitures						
Vehicle Code Fines	2,089,510	—	2,089,510	400,116	—	400,116
Other Fines, Forfeitures, and Penalties	—	289,458	289,458	6,318	12,760	19,078
Revenue From Use of Money and Property						
Investment Earnings	1,728,016	2,411,085	4,139,101	28,420	744,748	773,168
Rents, Concessions, Royalties and Other	37,313	104,996	142,309	53,881	70,243	124,124
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	585,994	585,994	—	210,650	210,650
State Homeowners Property Tax Relief	19,048	198,533	217,581	—	17,760	17,760
State Gasoline Tax	1,767,925	—	1,767,925	577,365	—	577,365
Other State Grants	3,449,430	926,947	4,376,377	522,532	72,990	595,522
County Grants	—	—	—	—	—	—
Federal Grants	3,916,973	—	3,916,973	1,170,191	—	1,170,191
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	977,373	—	977,373	143,861	—	143,861
Special Police Department Services	447,569	—	447,569	324,754	—	324,754
Special Fire Department Services and First Aid and Ambulance Charges	1,102,745	—	1,102,745	—	—	—
Engineering Fees, Inspections, and Other	305,425	—	305,425	—	—	—
Sewer Service Charges and Connection Fees	18,780,168	—	18,780,168	—	—	—
Solid Waste Revenues	952,304	—	952,304	—	—	—
Parking Facilities	2,299,915	—	2,299,915	—	—	—
Parks and Recreation Fees	3,301,158	—	3,301,158	63,871	—	63,871
Golf Course Fees	2,781,032	—	2,781,032	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	10,989	—	10,989
Quasi-External Transactions	3,813,067	—	3,813,067	—	—	—
Other Current Service Charges	1,076,462	—	1,076,462	79,850	—	79,850
Other Revenues						
Sale of Real and Personal Property	—	315,912	315,912	—	18,112	18,112
Contributions from Non-Government Sources	1,742,090	—	1,742,090	92,010	—	92,010
Other Sources of Revenues	5,584,341	292,596	5,876,937	1,315,152	5,812	1,320,964
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	17,400,000	—	17,400,000	—	—	—
Total Functional and General Revenues	**$ 83,583,988**	**$ 71,084,257**	**$ 154,668,245**	**$ 6,893,532**	**$ 20,113,568**	**$ 27,007,100**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	San Rafael (Marin County) Functional Revenues	San Rafael (Marin County) General Revenues	San Rafael (Marin County) Total Revenues	San Ramon (Contra Costa County) Functional Revenues	San Ramon (Contra Costa County) General Revenues	San Ramon (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 14,703,521	$ 14,703,521	$ —	$ 10,410,984	$ 10,410,984
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,786,762	3,786,762	—	3,505,421	3,505,421
Sales and Use Taxes	—	15,607,861	15,607,861	—	7,150,405	7,150,405
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	1,679,901	1,679,901	—	1,998,354	1,998,354
Franchises	—	2,770,196	2,770,196	—	2,892,311	2,892,311
Business License Taxes	—	2,424,636	2,424,636	—	211,452	211,452
Real Property Transfer Taxes	—	1,459,213	1,459,213	—	839,329	839,329
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	11,220	6,276,119	6,287,339	133,650	2,344,042	2,477,692
Special Benefit Assessments						
Fire and Paramedics	4,087,447	—	4,087,447	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	616,142	—	616,142
Other	39,084	—	39,084	3,343,862	—	3,343,862
Licenses and Permits						
Construction Permits	771,334	—	771,334	1,252,005	—	1,252,005
Other Licenses and Permits	386,646	—	386,646	32	17,679	17,711
Fines and Forfeitures						
Vehicle Code Fines	301,578	—	301,578	549,155	—	549,155
Other Fines, Forfeitures, and Penalties	—	272,103	272,103	12,750	22,800	35,550
Revenue From Use of Money and Property						
Investment Earnings	847,393	252,869	1,100,262	1,659,203	1,473,689	3,132,892
Rents, Concessions, Royalties and Other	53,615	178,684	232,299	681,384	180,000	861,384
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	331,620	331,620	—	482,275	482,275
State Homeowners Property Tax Relief	—	80,561	80,561	—	122,672	122,672
State Gasoline Tax	1,080,285	—	1,080,285	980,115	—	980,115
Other State Grants	1,634,478	410,909	2,045,387	2,131,331	108,575	2,239,906
County Grants	—	—	—	35,234	—	35,234
Federal Grants	991,742	—	991,742	20,360	—	20,360
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,020,667	—	1,020,667	1,256,537	—	1,256,537
Special Police Department Services	586,723	—	586,723	135,770	—	135,770
Special Fire Department Services and First Aid and Ambulance Charges	1,116,758	—	1,116,758	—	—	—
Engineering Fees, Inspections, and Other	23,661	—	23,661	408,979	—	408,979
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	3,242,044	—	3,242,044	—	—	—
Parks and Recreation Fees	4,324,444	—	4,324,444	3,067,641	—	3,067,641
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	4,537,397	—	4,537,397	1,009,135	—	1,009,135
Other Revenues						
Sale of Real and Personal Property	14,016	—	14,016	—	—	—
Contributions from Non-Government Sources	143,609	—	143,609	—	—	—
Other Sources of Revenues	2,488,031	—	2,488,031	10,218,517	359,814	10,578,331
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 27,702,172**	**$ 50,234,955**	**$ 77,937,127**	**$ 27,511,802**	**$ 32,119,802**	**$ 59,631,604**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Sand City (Monterey County) Functional Revenues	Sand City (Monterey County) General Revenues	Sand City (Monterey County) Total Revenues	Sanger (Fresno County) Functional Revenues	Sanger (Fresno County) General Revenues	Sanger (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 76,578	$ 76,578	$ —	$ 1,284,909	$ 1,284,909
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	22,412	22,412	—	1,563,455	1,563,455
Sales and Use Taxes	—	3,418,582	3,418,582	—	1,773,824	1,773,824
Transportation Tax	—	—	—	895,715	—	895,715
Transient Lodging Taxes	—	—	—	—	6,637	6,637
Franchises	—	85,857	85,857	—	586,872	586,872
Business License Taxes	—	479,875	479,875	—	143,536	143,536
Real Property Transfer Taxes	—	4,939	4,939	—	90,868	90,868
Utility Users Tax	—	131,920	131,920	—	1,077,152	1,077,152
Other Non-Property Taxes	—	708,465	708,465	—	1,003,199	1,003,199
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	137,196	—	137,196
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	29,195	—	29,195	587,816	—	587,816
Other Licenses and Permits	40	200	240	5,400	16,363	21,763
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	57,173	—	57,173
Other Fines, Forfeitures, and Penalties	23,607	2,775	26,382	—	92,660	92,660
Revenue From Use of Money and Property						
Investment Earnings	—	54,486	54,486	84,837	105,612	190,449
Rents, Concessions, Royalties and Other	—	12,000	12,000	—	22,270	22,270
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,930	1,930	—	134,790	134,790
State Homeowners Property Tax Relief	—	402	402	—	20,484	20,484
State Gasoline Tax	10,939	—	10,939	416,868	—	416,868
Other State Grants	105,037	—	105,037	3,902,115	182,920	4,085,035
County Grants	—	—	—	23,700	—	23,700
Federal Grants	—	—	—	924,059	—	924,059
Other Taxes In-Lieu	—	—	—	—	141,200	141,200
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	26,684	—	26,684	88,727	—	88,727
Special Police Department Services	788	—	788	48,683	—	48,683
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,076,045	—	1,076,045
Engineering Fees, Inspections, and Other	—	—	—	46,644	—	46,644
Sewer Service Charges and Connection Fees	—	—	—	3,264,262	—	3,264,262
Solid Waste Revenues	—	—	—	2,459,945	—	2,459,945
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	500,820	—	500,820
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,305,221	—	2,305,221
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	334,500	—	334,500
Other Current Service Charges	—	—	—	4,427	—	4,427
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	300	300
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	166,566	24,190	190,756	112,471	—	112,471
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 362,856**	**$ 5,024,611**	**$ 5,387,467**	**$ 17,276,624**	**$ 8,247,051**	**$ 25,523,675**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Santa Ana (Orange County) Functional Revenues	Santa Ana (Orange County) General Revenues	Santa Ana (Orange County) Total Revenues	Santa Barbara (Santa Barbara County) Functional Revenues	Santa Barbara (Santa Barbara County) General Revenues	Santa Barbara (Santa Barbara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 28,700,524	$ 28,700,524	$ —	$ 14,632,906	$ 14,632,906
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	25,589,377	25,589,377	—	6,407,712	6,407,712
Sales and Use Taxes	—	33,791,472	33,791,472	—	14,892,480	14,892,480
Transportation Tax	6,642,299	—	6,642,299	—	—	—
Transient Lodging Taxes	—	7,442,363	7,442,363	—	15,408,870	15,408,870
Franchises	—	5,069,144	5,069,144	—	3,582,547	3,582,547
Business License Taxes	—	10,019,043	10,019,043	—	2,214,235	2,214,235
Real Property Transfer Taxes	—	1,350,369	1,350,369	—	645,545	645,545
Utility Users Tax	—	28,326,368	28,326,368	—	13,132,881	13,132,881
Other Non-Property Taxes	1,399,288	11,085,844	12,485,132	—	4,944,017	4,944,017
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	211,444	—	211,444
Licenses and Permits						
Construction Permits	2,054,854	—	2,054,854	2,628,138	—	2,628,138
Other Licenses and Permits	1,134,788	225,770	1,360,558	478,156	—	478,156
Fines and Forfeitures						
Vehicle Code Fines	1,502,844	—	1,502,844	2,934,205	—	2,934,205
Other Fines, Forfeitures, and Penalties	1,713,735	4,088,085	5,801,820	—	271,361	271,361
Revenue From Use of Money and Property						
Investment Earnings	9,704,310	2,557,408	12,261,718	3,611,421	2,398,919	6,010,340
Rents, Concessions, Royalties and Other	12,092,043	78,166	12,170,209	—	539,127	539,127
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	2,173,564	2,173,564	—	582,085	582,085
State Homeowners Property Tax Relief	—	270,971	270,971	—	135,328	135,328
State Gasoline Tax	6,307,328	—	6,307,328	1,642,462	—	1,642,462
Other State Grants	9,263,298	—	9,263,298	8,986,938	180,929	9,167,867
County Grants	29,741,397	—	29,741,397	27,233	136,757	163,990
Federal Grants	61,804,782	—	61,804,782	21,918,397	—	21,918,397
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	2,663,338	—	2,663,338	1,655,053	—	1,655,053
Special Police Department Services	1,780,523	—	1,780,523	858,100	—	858,100
Special Fire Department Services and First Aid and Ambulance Charges	3,462,118	—	3,462,118	417,772	—	417,772
Engineering Fees, Inspections, and Other	—	—	—	3,721,728	—	3,721,728
Sewer Service Charges and Connection Fees	3,956,244	—	3,956,244	12,669,044	—	12,669,044
Solid Waste Revenues	13,837,690	—	13,837,690	—	—	—
Parking Facilities	4,104,887	—	4,104,887	6,649,492	—	6,649,492
Parks and Recreation Fees	1,520,589	—	1,520,589	2,369,077	—	2,369,077
Golf Course Fees	—	—	—	2,238,808	—	2,238,808
Water Service Charges and Connection Fees	42,233,309	—	42,233,309	30,750,437	—	30,750,437
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	15,033,129	—	15,033,129
Port and Harbor Revenues	—	—	—	11,009,769	—	11,009,769
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	7,370,582	—	7,370,582	—	—	—
Other Current Service Charges	15,007,344	—	15,007,344	33,388,299	—	33,388,299
Other Revenues						
Sale of Real and Personal Property	—	(19,434)	(19,434)	—	1,795	1,795
Contributions from Non-Government Sources	641,074	—	641,074	—	—	—
Other Sources of Revenues	5,302,500	1,926,069	7,228,569	2,666,805	481,514	3,148,319
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 245,241,164**	**$ 162,675,103**	**$ 407,916,267**	**$ 165,865,907**	**$ 80,589,008**	**$ 246,454,915**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Santa Clara (Santa Clara County) Functional Revenues	General Revenues	Total Revenues	Santa Clarita (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 18,590,053	$ 18,590,053	$ —	$ 11,141,298	$ 11,141,298
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,894,185	6,894,185	—	11,993,947	11,993,947
Sales and Use Taxes	—	31,619,710	31,619,710	—	24,019,533	24,019,533
Transportation Tax	—	—	—	30,992,293	—	30,992,293
Transient Lodging Taxes	—	10,542,290	10,542,290	—	1,804,923	1,804,923
Franchises	—	3,185,894	3,185,894	—	5,955,143	5,955,143
Business License Taxes	—	885,355	885,355	—	214,877	214,877
Real Property Transfer Taxes	—	1,286,117	1,286,117	—	1,073,774	1,073,774
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	94,026	11,092,065	11,186,091	7,695,403	8,156,017	15,851,420
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	2,944,932	—	2,944,932
Other	—	—	—	9,266,998	—	9,266,998
Licenses and Permits						
Construction Permits	2,453,185	—	2,453,185	3,709,426	—	3,709,426
Other Licenses and Permits	12,467	—	12,467	494,507	—	494,507
Fines and Forfeitures						
Vehicle Code Fines	951,760	—	951,760	1,890,086	—	1,890,086
Other Fines, Forfeitures, and Penalties	31,250	647,832	679,082	—	28,868	28,868
Revenue From Use of Money and Property						
Investment Earnings	23,671,207	6,838,095	30,509,302	5,215,442	3,164,528	8,379,970
Rents, Concessions, Royalties and Other	2,691,494	364,433	3,055,927	—	217,557	217,557
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	684,157	684,157	—	1,504,146	1,504,146
State Homeowners Property Tax Relief	—	160,396	160,396	—	105,232	105,232
State Gasoline Tax	3,035,432	—	3,035,432	2,992,061	—	2,992,061
Other State Grants	3,588,159	552,510	4,140,669	3,954,253	175,444	4,129,697
County Grants	13,945	—	13,945	—	—	—
Federal Grants	1,969,349	—	1,969,349	4,877,453	—	4,877,453
Other Taxes In-Lieu	—	14,722,138	14,722,138	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,606,490	—	1,606,490	2,570,113	—	2,570,113
Special Police Department Services	695,307	—	695,307	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,748,787	—	1,748,787	—	—	—
Engineering Fees, Inspections, and Other	257,369	—	257,369	604,692	—	604,692
Sewer Service Charges and Connection Fees	12,871,169	—	12,871,169	—	—	—
Solid Waste Revenues	15,623,513	—	15,623,513	2,385,654	—	2,385,654
Parking Facilities	678,799	—	678,799	—	—	—
Parks and Recreation Fees	2,298,535	—	2,298,535	3,897,295	—	3,897,295
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	21,241,024	—	21,241,024	—	—	—
Electric Revenues	229,318,572	—	229,318,572	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	4,098,489	—	4,098,489
Quasi-External Transactions	9,487,494	—	9,487,494	—	—	—
Other Current Service Charges	6,010,157	—	6,010,157	917,928	—	917,928
Other Revenues						
Sale of Real and Personal Property	—	596,129	596,129	—	—	—
Contributions from Non-Government Sources	238,087	—	238,087	1,039,088	—	1,039,088
Other Sources of Revenues	23,202,273	487,491	23,689,764	4,506,358	—	4,506,358
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 363,789,850**	**$ 109,148,850**	**$ 472,938,700**	**$ 94,052,471**	**$ 69,555,287**	**$ 163,607,758**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Santa Cruz (Santa Cruz County)			Santa Fe Springs (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,750,572	$ 8,750,572	$ —	$ 1,477,382	$ 1,477,382
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,235,300	4,235,300	—	1,267,567	1,267,567
Sales and Use Taxes	—	10,141,101	10,141,101	—	19,812,776	19,812,776
Transportation Tax	646,548	—	646,548	522,074	—	522,074
Transient Lodging Taxes	—	3,750,509	3,750,509	—	328,176	328,176
Franchises	—	2,607,388	2,607,388	—	3,030,001	3,030,001
Business License Taxes	—	787,225	787,225	—	625,551	625,551
Real Property Transfer Taxes	—	641,579	641,579	—	166,737	166,737
Utility Users Tax	—	8,288,655	8,288,655	—	—	—
Other Non-Property Taxes	919,403	4,209,975	5,129,378	60,281	6,967,849	7,028,130
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	212,804	—	212,804
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	761,541	—	761,541	1,165,007	—	1,165,007
Other Licenses and Permits	55,326	7,391	62,717	332,809	131,350	464,159
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	249,294	—	249,294
Other Fines, Forfeitures, and Penalties	24,464	2,222,367	2,246,831	—	360,418	360,418
Revenue From Use of Money and Property						
Investment Earnings	3,054,832	1,517,245	4,572,077	505,777	1,233,794	1,739,571
Rents, Concessions, Royalties and Other	2,457,373	1,551,181	4,008,554	343,631	647,983	991,614
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	382,453	382,453	—	131,517	131,517
State Homeowners Property Tax Relief	—	80,754	80,754	—	14,912	14,912
State Gasoline Tax	933,010	—	933,010	327,444	—	327,444
Other State Grants	4,337,246	122,628	4,459,874	1,481,849	—	1,481,849
County Grants	1,549,652	—	1,549,652	140,563	—	140,563
Federal Grants	4,598,603	—	4,598,603	636,801	—	636,801
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,542,425	—	1,542,425	102,038	—	102,038
Special Police Department Services	262,576	—	262,576	134,702	—	134,702
Special Fire Department Services and First Aid and Ambulance Charges	313,442	—	313,442	1,874,267	—	1,874,267
Engineering Fees, Inspections, and Other	—	—	—	235,108	—	235,108
Sewer Service Charges and Connection Fees	13,794,880	—	13,794,880	—	—	—
Solid Waste Revenues	14,880,688	—	14,880,688	528,267	—	528,267
Parking Facilities	2,874,298	—	2,874,298	—	—	—
Parks and Recreation Fees	1,140,286	—	1,140,286	580,876	—	580,876
Golf Course Fees	1,958,907	—	1,958,907	—	—	—
Water Service Charges and Connection Fees	23,328,530	—	23,328,530	8,667,089	—	8,667,089
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	6,778	—	6,778
Quasi-External Transactions	2,678,075	—	2,678,075	—	—	—
Other Current Service Charges	2,084,479	—	2,084,479	1,292,580	—	1,292,580
Other Revenues						
Sale of Real and Personal Property	285,737	62,804	348,541	21,888	—	21,888
Contributions from Non-Government Sources	3,135,390	4,095	3,139,485	1,414,282	—	1,414,282
Other Sources of Revenues	1,022,082	344,005	1,366,087	971,509	—	971,509
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	109,586	—	109,586
Total Functional and General Revenues	**$ 88,639,793**	**$ 49,707,227**	**$ 138,347,020**	**$ 21,917,304**	**$ 36,196,013**	**$ 58,113,317**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Santa Maria (Santa Barbara County) Functional Revenues	General Revenues	Total Revenues	Santa Monica (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,929,389	$ 7,929,389	$ —	$ 19,908,552	$ 19,908,552
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	6,448,316	6,448,316	—	11,665,965	11,665,965
Sales and Use Taxes	—	12,965,110	12,965,110	—	24,824,844	24,824,844
Transportation Tax	5,963,034	—	5,963,034	34,038,582	—	34,038,582
Transient Lodging Taxes	—	2,373,911	2,373,911	—	31,892,427	31,892,427
Franchises	—	3,443,105	3,443,105	—	1,021,098	1,021,098
Business License Taxes	—	327,780	327,780	—	22,636,760	22,636,760
Real Property Transfer Taxes	—	276,606	276,606	—	6,408,932	6,408,932
Utility Users Tax	—	—	—	—	31,242,631	31,242,631
Other Non-Property Taxes	5,070,898	8,830,911	13,901,809	7,653,939	8,442,409	16,096,348
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,521,847	—	2,521,847	1,063,491	—	1,063,491
Licenses and Permits						
Construction Permits	2,552,692	—	2,552,692	3,157,266	—	3,157,266
Other Licenses and Permits	—	—	—	499,259	18,569,363	19,068,622
Fines and Forfeitures						
Vehicle Code Fines	331,044	—	331,044	519,594	—	519,594
Other Fines, Forfeitures, and Penalties	—	141,593	141,593	273,170	13,194,667	13,467,837
Revenue From Use of Money and Property						
Investment Earnings	4,128,223	5,641,956	9,770,179	5,338,130	19,280,277	24,618,407
Rents, Concessions, Royalties and Other	—	341,384	341,384	481,985	3,921,887	4,403,872
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	489,057	489,057	—	608,449	608,449
State Homeowners Property Tax Relief	—	66,226	66,226	—	200,179	200,179
State Gasoline Tax	1,574,269	—	1,574,269	2,299,365	—	2,299,365
Other State Grants	6,596,503	104,881	6,701,384	19,031,820	—	19,031,820
County Grants	2,645,340	125,702	2,771,042	—	—	—
Federal Grants	3,562,209	—	3,562,209	19,920,276	—	19,920,276
Other Taxes In-Lieu	—	85,209	85,209	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,087,621	—	1,087,621	3,257,303	—	3,257,303
Special Police Department Services	798,440	—	798,440	1,571,473	—	1,571,473
Special Fire Department Services and First Aid and Ambulance Charges	1,142,108	—	1,142,108	1,663,344	—	1,663,344
Engineering Fees, Inspections, and Other	653,470	—	653,470	23,234	—	23,234
Sewer Service Charges and Connection Fees	5,105,672	—	5,105,672	12,472,073	—	12,472,073
Solid Waste Revenues	16,668,666	—	16,668,666	18,766,107	—	18,766,107
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	2,212,057	—	2,212,057	9,120,286	—	9,120,286
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	25,358,419	—	25,358,419	15,323,653	—	15,323,653
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	3,992,190	—	3,992,190
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	675,855	—	675,855	15,253,273	—	15,253,273
Quasi-External Transactions	1,133,100	—	1,133,100	8,494,934	—	8,494,934
Other Current Service Charges	393,636	—	393,636	10,178,465	—	10,178,465
Other Revenues						
Sale of Real and Personal Property	—	392,324	392,324	—	—	—
Contributions from Non-Government Sources	228,750	—	228,750	—	—	—
Other Sources of Revenues	4,073,972	583,544	4,657,516	7,084,570	69,507,901	76,592,471
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 94,477,825**	**$ 50,567,004**	**$ 145,044,829**	**$ 201,477,782**	**$ 283,326,341**	**$ 484,804,123**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Santa Paula (Ventura County) Functional Revenues	Santa Paula (Ventura County) General Revenues	Santa Paula (Ventura County) Total Revenues	Santa Rosa (Sonoma County) Functional Revenues	Santa Rosa (Sonoma County) General Revenues	Santa Rosa (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,625,400	$ 2,625,400	$ —	$ 20,815,456	$ 20,815,456
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,614,355	2,614,355	—	10,936,377	10,936,377
Sales and Use Taxes	—	1,084,028	1,084,028	—	23,821,075	23,821,075
Transportation Tax	30,840	—	30,840	6,038,523	—	6,038,523
Transient Lodging Taxes	—	88,352	88,352	—	3,876,946	3,876,946
Franchises	—	492,340	492,340	—	5,111,918	5,111,918
Business License Taxes	—	129,935	129,935	—	4,053,853	4,053,853
Real Property Transfer Taxes	—	87,398	87,398	—	3,800,391	3,800,391
Utility Users Tax	—	—	—	—	9,375,733	9,375,733
Other Non-Property Taxes	890,922	498,837	1,389,759	9,423,584	8,169,996	17,593,580
Special Benefit Assessments						
Fire and Paramedics	282,408	—	282,408	—	—	—
Police	555,312	—	555,312	—	—	—
Lighting	—	—	—	—	—	—
Other	56,639	—	56,639	—	—	—
Licenses and Permits						
Construction Permits	975,241	—	975,241	2,307,209	—	2,307,209
Other Licenses and Permits	26,360	—	26,360	654,979	—	654,979
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	649,587	—	649,587
Other Fines, Forfeitures, and Penalties	—	9,638	9,638	4,142	1,480,130	1,484,272
Revenue From Use of Money and Property						
Investment Earnings	1,194,190	1,274,242	2,468,432	7,018,091	6,075,354	13,093,445
Rents, Concessions, Royalties and Other	—	493,228	493,228	—	673,240	673,240
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	172,130	172,130	—	996,584	996,584
State Homeowners Property Tax Relief	—	32,093	32,093	—	217,945	217,945
State Gasoline Tax	544,746	—	544,746	4,056,292	—	4,056,292
Other State Grants	1,632,306	120	1,632,426	2,730,143	428,913	3,159,056
County Grants	126,589	—	126,589	5,830,874	—	5,830,874
Federal Grants	1,081,833	—	1,081,833	3,051,192	—	3,051,192
Other Taxes In-Lieu	172,130	—	172,130	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	266,969	—	266,969	4,364,939	—	4,364,939
Special Police Department Services	—	—	—	947,112	—	947,112
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	2,436,991	—	2,436,991
Engineering Fees, Inspections, and Other	10,333	—	10,333	853,140	—	853,140
Sewer Service Charges and Connection Fees	5,581,639	—	5,581,639	61,600,238	—	61,600,238
Solid Waste Revenues	2,058,374	—	2,058,374	—	—	—
Parking Facilities	—	—	—	3,730,265	—	3,730,265
Parks and Recreation Fees	—	—	—	9,474,131	—	9,474,131
Golf Course Fees	—	—	—	1,181,524	—	1,181,524
Water Service Charges and Connection Fees	5,672,292	—	5,672,292	33,536,166	—	33,536,166
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,120,314	—	2,120,314
Quasi-External Transactions	—	—	—	7,228,346	—	7,228,346
Other Current Service Charges	68,709	—	68,709	2,538,841	—	2,538,841
Other Revenues						
Sale of Real and Personal Property	100,690	—	100,690	34,552	35,520	70,072
Contributions from Non-Government Sources	4,776	—	4,776	4,696,964	700,000	5,396,964
Other Sources of Revenues	170,495	—	170,495	12,423,631	495,193	12,918,824
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	9,960,000	—	9,960,000
Total Functional and General Revenues	**$ 21,503,793**	**$ 9,602,096**	**$ 31,105,889**	**$ 198,891,770**	**$ 101,064,624**	**$ 299,956,394**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Santee (San Diego County) Functional Revenues	Santee (San Diego County) General Revenues	Santee (San Diego County) Total Revenues	Saratoga (Santa Clara County) Functional Revenues	Saratoga (Santa Clara County) General Revenues	Saratoga (Santa Clara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,776,880	$ 7,776,880	$ —	$ 4,978,459	$ 4,978,459
Voter Approved Indebtedness Property Tax	—	—	—	877,545	—	877,545
Other Property Taxes	—	3,990,395	3,990,395	—	2,176,362	2,176,362
Sales and Use Taxes	—	6,103,535	6,103,535	—	761,163	761,163
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	116,082	116,082	—	195,261	195,261
Franchises	—	2,067,216	2,067,216	—	1,187,806	1,187,806
Business License Taxes	—	95,134	95,134	—	303,787	303,787
Real Property Transfer Taxes	—	218,853	218,853	—	385,355	385,355
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,330,162	4,803,684	7,133,846	—	439,793	439,793
Special Benefit Assessments						
Fire and Paramedics	2,678,204	—	2,678,204	—	—	—
Police	106,484	—	106,484	—	—	—
Lighting	481,278	—	481,278	—	—	—
Other	1,442,938	—	1,442,938	401,982	—	401,982
Licenses and Permits						
Construction Permits	1,184,983	—	1,184,983	1,267,168	—	1,267,168
Other Licenses and Permits	135,797	3,988	139,785	106,178	35,319	141,497
Fines and Forfeitures						
Vehicle Code Fines	186,968	—	186,968	353,929	—	353,929
Other Fines, Forfeitures, and Penalties	108,225	240,430	348,655	16,148	—	16,148
Revenue From Use of Money and Property						
Investment Earnings	578,911	773,853	1,352,764	87,848	726,644	814,492
Rents, Concessions, Royalties and Other	—	142,607	142,607	207,128	70,485	277,613
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	295,537	295,537	—	189,031	189,031
State Homeowners Property Tax Relief	—	83,183	83,183	6,758	37,268	44,026
State Gasoline Tax	1,005,657	—	1,005,657	569,704	—	569,704
Other State Grants	2,035,517	—	2,035,517	218,182	17,760	235,942
County Grants	—	—	—	579,967	—	579,967
Federal Grants	5,752,223	—	5,752,223	287,726	—	287,726
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	699,330	—	699,330
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	376,751	—	376,751	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	465,769	—	465,769
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	342,971	—	342,971	709,025	—	709,025
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	210,933	—	210,933	437,312	—	437,312
Other Revenues						
Sale of Real and Personal Property	—	—	—	29,878	—	29,878
Contributions from Non-Government Sources	33,141	—	33,141	36,464	—	36,464
Other Sources of Revenues	1,300	8,764,949	8,766,249	161,071	83,020	244,091
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 18,992,443**	**$ 35,476,326**	**$ 54,468,769**	**$ 7,519,112**	**$ 11,587,513**	**$ 19,106,625**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Sausalito (Marin County) Functional Revenues	Sausalito (Marin County) General Revenues	Sausalito (Marin County) Total Revenues	Scotts Valley (Santa Cruz County) Functional Revenues	Scotts Valley (Santa Cruz County) General Revenues	Scotts Valley (Santa Cruz County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,266,608	$ 5,266,608	$ —	$ 752,559	$ 752,559
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	482,038	482,038	—	822,602	822,602
Sales and Use Taxes	—	1,147,377	1,147,377	—	2,447,159	2,447,159
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	988,282	988,282	—	693,788	693,788
Franchises	—	692,865	692,865	—	792,521	792,521
Business License Taxes	—	531,908	531,908	—	325,321	325,321
Real Property Transfer Taxes	—	121,642	121,642	—	183,003	183,003
Utility Users Tax	—	—	—	—	767,368	767,368
Other Non-Property Taxes	69,490	364,418	433,908	163,564	540,727	704,291
Special Benefit Assessments						
Fire and Paramedics	92,150	—	92,150	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	47,958	—	47,958
Licenses and Permits						
Construction Permits	243,095	—	243,095	208,311	—	208,311
Other Licenses and Permits	25,202	—	25,202	10,180	245	10,425
Fines and Forfeitures						
Vehicle Code Fines	76,003	—	76,003	8,116	—	8,116
Other Fines, Forfeitures, and Penalties	390,800	—	390,800	—	70,185	70,185
Revenue From Use of Money and Property						
Investment Earnings	732,146	370,986	1,103,132	583,737	225,520	809,257
Rents, Concessions, Royalties and Other	—	746,992	746,992	47,015	34,972	81,987
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	44,012	44,012	—	71,848	71,848
State Homeowners Property Tax Relief	—	37,423	37,423	—	6,777	6,777
State Gasoline Tax	144,612	—	144,612	215,695	—	215,695
Other State Grants	244,821	32,665	277,486	853,038	38,060	891,098
County Grants	—	—	—	109,440	—	109,440
Federal Grants	—	—	—	4,389	—	4,389
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	233,228	—	233,228	163,564	—	163,564
Special Police Department Services	49,855	—	49,855	23,571	—	23,571
Special Fire Department Services and First Aid and Ambulance Charges	6,360	—	6,360	—	—	—
Engineering Fees, Inspections, and Other	211,735	—	211,735	34,580	—	34,580
Sewer Service Charges and Connection Fees	755,814	—	755,814	1,864,232	—	1,864,232
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	1,298,056	—	1,298,056	—	—	—
Parks and Recreation Fees	292,731	—	292,731	944,650	—	944,650
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,490,991	—	1,490,991	79,473	—	79,473
Other Revenues						
Sale of Real and Personal Property	120	—	120	—	—	—
Contributions from Non-Government Sources	57,000	—	57,000	137,091	17,000	154,091
Other Sources of Revenues	7,190	21,334	28,524	—	313,733	313,733
Other Financing Sources						
Sale of Bonds	15,498,894	—	15,498,894	—	—	—
Notes and Other	681,908	—	681,908	2,735,000	—	2,735,000
Total Functional and General Revenues	**$ 22,602,201**	**$ 10,848,550**	**$ 33,450,751**	**$ 8,233,604**	**$ 8,103,388**	**$ 16,336,992**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Seal Beach (Orange County) Functional Revenues	Seal Beach (Orange County) General Revenues	Seal Beach (Orange County) Total Revenues	Seaside (Monterey County) Functional Revenues	Seaside (Monterey County) General Revenues	Seaside (Monterey County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,872,602	$ 4,872,602	$ —	$ 1,152,744	$ 1,152,744
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,093,612	2,093,612	—	2,822,965	2,822,965
Sales and Use Taxes	—	2,913,491	2,913,491	—	4,765,644	4,765,644
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	894,784	894,784	—	2,074,075	2,074,075
Franchises	—	941,702	941,702	—	1,058,445	1,058,445
Business License Taxes	—	861,200	861,200	—	596,851	596,851
Real Property Transfer Taxes	—	292,425	292,425	—	83,964	83,964
Utility Users Tax	—	5,131,264	5,131,264	—	2,257,379	2,257,379
Other Non-Property Taxes	276,987	588,804	865,791	—	1,535,550	1,535,550
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	141,390	—	141,390	—	—	—
Other	137,335	—	137,335	59,976	—	59,976
Licenses and Permits						
Construction Permits	512,336	—	512,336	277,184	—	277,184
Other Licenses and Permits	135,012	258,358	393,370	20,781	—	20,781
Fines and Forfeitures						
Vehicle Code Fines	826,344	—	826,344	155,635	—	155,635
Other Fines, Forfeitures, and Penalties	—	8,393	8,393	—	28,650	28,650
Revenue From Use of Money and Property						
Investment Earnings	667,606	1,258,578	1,926,184	149,012	282,252	431,264
Rents, Concessions, Royalties and Other	271,357	376,000	647,357	249,948	130,090	380,038
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	156,603	156,603	—	215,799	215,799
State Homeowners Property Tax Relief	—	47,847	47,847	—	5,365	5,365
State Gasoline Tax	465,588	—	465,588	593,517	—	593,517
Other State Grants	2,902,120	36,815	2,938,935	552,717	215,071	767,788
County Grants	—	—	—	—	1,606	1,606
Federal Grants	352,964	—	352,964	1,215,225	—	1,215,225
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	268,244	—	268,244	107,684	—	107,684
Special Police Department Services	—	—	—	81,229	—	81,229
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	318,631	—	318,631
Engineering Fees, Inspections, and Other	—	—	—	15,530	—	15,530
Sewer Service Charges and Connection Fees	1,872,906	—	1,872,906	—	—	—
Solid Waste Revenues	938,225	—	938,225	—	—	—
Parking Facilities	296,494	—	296,494	—	—	—
Parks and Recreation Fees	776,802	—	776,802	330,420	—	330,420
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,755,206	—	5,755,206	456,564	—	456,564
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	113,270	—	113,270	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	392,897	—	392,897	41,567	—	41,567
Other Revenues						
Sale of Real and Personal Property	—	10,003	10,003	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	178,410	178,410	940,926	9,351	950,277
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	11,819,188	—	11,819,188
Total Functional and General Revenues	**$ 17,103,083**	**$ 20,920,891**	**$ 38,023,974**	**$ 17,385,734**	**$ 17,235,801**	**$ 34,621,535**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Sebastopol (Sonoma County) Functional Revenues	Sebastopol (Sonoma County) General Revenues	Sebastopol (Sonoma County) Total Revenues	Selma (Fresno County) Functional Revenues	Selma (Fresno County) General Revenues	Selma (Fresno County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,035,052	$ 1,035,052	$ —	$ 1,224,900	$ 1,224,900
Voter Approved Indebtedness Property Tax	292,467	—	292,467	—	—	—
Other Property Taxes	—	519,372	519,372	—	1,562,709	1,562,709
Sales and Use Taxes	—	1,760,135	1,760,135	—	3,480,591	3,480,591
Transportation Tax	52,379	—	52,379	926,995	—	926,995
Transient Lodging Taxes	59,476	347,448	406,924	—	270,684	270,684
Franchises	—	267,071	267,071	—	580,098	580,098
Business License Taxes	—	119,075	119,075	—	181,948	181,948
Real Property Transfer Taxes	—	175,863	175,863	—	52,992	52,992
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	353,864	353,864	470,167	1,316,042	1,786,209
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	94,553	—	94,553	145,836	—	145,836
Licenses and Permits						
Construction Permits	130,854	—	130,854	176,365	—	176,365
Other Licenses and Permits	3,665	—	3,665	11,848	41,190	53,038
Fines and Forfeitures						
Vehicle Code Fines	85,306	—	85,306	122,157	—	122,157
Other Fines, Forfeitures, and Penalties	2,320	—	2,320	—	12,336	12,336
Revenue From Use of Money and Property						
Investment Earnings	268,066	174,190	442,256	191,293	121,603	312,896
Rents, Concessions, Royalties and Other	—	41,481	41,481	36,397	—	36,397
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	52,256	52,256	—	164,531	164,531
State Homeowners Property Tax Relief	3,349	14,068	17,417	—	19,694	19,694
State Gasoline Tax	168,838	—	168,838	450,983	—	450,983
Other State Grants	257,336	30,847	288,183	910,714	46,158	956,872
County Grants	—	—	—	—	—	—
Federal Grants	340,970	—	340,970	912,917	—	912,917
Other Taxes In-Lieu	—	—	—	—	216	216
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	44,705	—	44,705	599,444	—	599,444
Special Police Department Services	77,075	—	77,075	91,963	—	91,963
Special Fire Department Services and First Aid and Ambulance Charges	9,724	—	9,724	1,460,515	—	1,460,515
Engineering Fees, Inspections, and Other	152,737	—	152,737	4,600	—	4,600
Sewer Service Charges and Connection Fees	2,028,949	—	2,028,949	—	—	—
Solid Waste Revenues	—	—	—	921,566	—	921,566
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	77,931	—	77,931	58,080	—	58,080
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,139,237	—	1,139,237	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	23,421	—	23,421
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	7,180	—	7,180	30,915	—	30,915
Other Revenues						
Sale of Real and Personal Property	—	1,520	1,520	4,545	5,651	10,196
Contributions from Non-Government Sources	46,040	—	46,040	—	—	—
Other Sources of Revenues	445,844	—	445,844	386,901	13,720	400,621
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	85,716	—	85,716	678,063	—	678,063
Total Functional and General Revenues	**$ 5,874,717**	**$ 4,892,242**	**$ 10,766,959**	**$ 8,615,685**	**$ 9,095,063**	**$ 17,710,748**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Shafter (Kern County) Functional Revenues	Shafter (Kern County) General Revenues	Shafter (Kern County) Total Revenues	Shasta Lake (Shasta County) Functional Revenues	Shasta Lake (Shasta County) General Revenues	Shasta Lake (Shasta County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 750,749	$ 750,749	$ —	$ 666,948	$ 666,948
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	172,076	172,076	—	1,108,303	1,108,303
Sales and Use Taxes	—	5,289,365	5,289,365	—	452,174	452,174
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	—	16,290	16,290
Franchises	—	293,799	293,799	—	185,959	185,959
Business License Taxes	—	43,025	43,025	—	16,896	16,896
Real Property Transfer Taxes	—	50,221	50,221	—	27,815	27,815
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	424,776	1,194,345	1,619,121	—	147,970	147,970
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	134,373	—	134,373	—	—	—
Licenses and Permits						
Construction Permits	3,220	—	3,220	185,928	—	185,928
Other Licenses and Permits	5,925	—	5,925	3,847	—	3,847
Fines and Forfeitures						
Vehicle Code Fines	41,601	—	41,601	7,749	—	7,749
Other Fines, Forfeitures, and Penalties	60,826	5,496	66,322	—	9,517	9,517
Revenue From Use of Money and Property						
Investment Earnings	497,187	808,301	1,305,488	1,255,929	127,868	1,383,797
Rents, Concessions, Royalties and Other	1,759,988	—	1,759,988	—	10,172	10,172
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	1,053,127	1,053,127	—	—	—
State Homeowners Property Tax Relief	—	7,742	7,742	—	13,665	13,665
State Gasoline Tax	249,267	—	249,267	290,424	—	290,424
Other State Grants	865,812	—	865,812	3,417,473	—	3,417,473
County Grants	—	—	—	—	804,404	804,404
Federal Grants	950,167	—	950,167	1,003,218	—	1,003,218
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	491,119	—	491,119	72,120	—	72,120
Special Police Department Services	105,654	—	105,654	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	156,843	—	156,843	14,318	—	14,318
Sewer Service Charges and Connection Fees	2,062,172	—	2,062,172	1,594,366	—	1,594,366
Solid Waste Revenues	679,872	—	679,872	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	107,204	—	107,204	1,325	—	1,325
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,203,442	—	2,203,442	1,920,803	—	1,920,803
Electric Revenues	—	—	—	17,235,528	—	17,235,528
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	52,233	—	52,233	—	—	—
Quasi-External Transactions	1,399,485	—	1,399,485	—	—	—
Other Current Service Charges	9,604,464	—	9,604,464	2,983,909	—	2,983,909
Other Revenues						
Sale of Real and Personal Property	1,186,130	—	1,186,130	—	—	—
Contributions from Non-Government Sources	1,176,102	—	1,176,102	—	5,058	5,058
Other Sources of Revenues	202,663	—	202,663	318,111	—	318,111
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 24,420,525**	**$ 9,668,246**	**$ 34,088,771**	**$ 30,305,048**	**$ 3,593,039**	**$ 33,898,087**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Sierra Madre (Los Angeles County) Functional Revenues	Sierra Madre (Los Angeles County) General Revenues	Sierra Madre (Los Angeles County) Total Revenues	Signal Hill (Los Angeles County) Functional Revenues	Signal Hill (Los Angeles County) General Revenues	Signal Hill (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,643,791	$ 2,643,791	$ —	$ 427,430	$ 427,430
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,038,098	1,038,098	—	818,361	818,361
Sales and Use Taxes	—	228,889	228,889	—	9,221,904	9,221,904
Transportation Tax	—	—	—	319,345	—	319,345
Transient Lodging Taxes	—	—	—	—	221,577	221,577
Franchises	—	298,656	298,656	—	726,503	726,503
Business License Taxes	—	164,120	164,120	—	840,344	840,344
Real Property Transfer Taxes	—	57,844	57,844	—	104,946	104,946
Utility Users Tax	—	1,120,477	1,120,477	—	—	—
Other Non-Property Taxes	—	35,379	35,379	270,098	3,763,588	4,033,686
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	60,129	—	60,129	40,600	—	40,600
Licenses and Permits						
Construction Permits	60,667	—	60,667	305,500	—	305,500
Other Licenses and Permits	4,914	81,242	86,156	21,071	6,659	27,730
Fines and Forfeitures						
Vehicle Code Fines	9,877	—	9,877	109,504	—	109,504
Other Fines, Forfeitures, and Penalties	—	80,988	80,988	2,647	241,585	244,232
Revenue From Use of Money and Property						
Investment Earnings	953,735	—	953,735	366,271	1,846,944	2,213,215
Rents, Concessions, Royalties and Other	—	51,414	51,414	4,220	39,631	43,851
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	72,183	72,183	—	73,692	73,692
State Homeowners Property Tax Relief	—	26,140	26,140	—	4,157	4,157
State Gasoline Tax	238,135	—	238,135	204,521	—	204,521
Other State Grants	521,671	—	521,671	788,976	22,834	811,810
County Grants	241,736	—	241,736	137,000	1,231	138,231
Federal Grants	1,274,909	—	1,274,909	910,438	—	910,438
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	528,338	—	528,338	136,683	—	136,683
Special Police Department Services	24,818	—	24,818	207,715	—	207,715
Special Fire Department Services and First Aid and Ambulance Charges	372,218	—	372,218	—	—	—
Engineering Fees, Inspections, and Other	9,835	—	9,835	65,141	—	65,141
Sewer Service Charges and Connection Fees	721,308	—	721,308	43,335	—	43,335
Solid Waste Revenues	176,882	—	176,882	410,776	—	410,776
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	224,262	—	224,262	191,029	—	191,029
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	3,587,141	—	3,587,141	3,352,930	—	3,352,930
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	1,940	—	1,940
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	152,242	—	152,242	150,845	—	150,845
Other Revenues						
Sale of Real and Personal Property	—	399,538	399,538	514	5,190	5,704
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	13,248	227,468	240,716	247,800	2,491,160	2,738,960
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,176,065**	**$ 6,526,227**	**$ 15,702,292**	**$ 8,288,899**	**$ 20,857,736**	**$ 29,146,635**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Simi Valley (Ventura County) Functional Revenues	Simi Valley (Ventura County) General Revenues	Simi Valley (Ventura County) Total Revenues	Solana Beach (San Diego County) Functional Revenues	Solana Beach (San Diego County) General Revenues	Solana Beach (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 11,288,989	$ 11,288,989	$ —	$ 4,729,553	$ 4,729,553
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	9,185,804	9,185,804	—	1,048,481	1,048,481
Sales and Use Taxes	—	12,918,209	12,918,209	—	2,365,546	2,365,546
Transportation Tax	4,834,857	—	4,834,857	—	—	—
Transient Lodging Taxes	—	1,546,043	1,546,043	—	1,058,128	1,058,128
Franchises	—	3,686,161	3,686,161	—	679,746	679,746
Business License Taxes	—	1,778,116	1,778,116	—	22,960	22,960
Real Property Transfer Taxes	—	871,510	871,510	—	144,038	144,038
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,239,831	5,037,542	6,277,373	—	705,184	705,184
Special Benefit Assessments						
Fire and Paramedics	—	—	—	472,134	—	472,134
Police	—	—	—	—	—	—
Lighting	—	—	—	379,684	—	379,684
Other	—	—	—	481,012	—	481,012
Licenses and Permits						
Construction Permits	2,388,569	—	2,388,569	242,759	—	242,759
Other Licenses and Permits	57,482	—	57,482	80,271	—	80,271
Fines and Forfeitures						
Vehicle Code Fines	547,260	—	547,260	76,931	—	76,931
Other Fines, Forfeitures, and Penalties	86,578	61,373	147,951	—	318,107	318,107
Revenue From Use of Money and Property						
Investment Earnings	2,072,733	3,296,689	5,369,422	717,076	616,242	1,333,318
Rents, Concessions, Royalties and Other	—	210,338	210,338	—	31,304	31,304
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	711,694	711,694	—	72,546	72,546
State Homeowners Property Tax Relief	—	122,409	122,409	—	57,818	57,818
State Gasoline Tax	2,251,558	—	2,251,558	251,492	—	251,492
Other State Grants	1,366,273	248,673	1,614,946	237,323	46,802	284,125
County Grants	84,302	—	84,302	414,990	—	414,990
Federal Grants	10,481,156	—	10,481,156	134,428	—	134,428
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,056,725	—	1,056,725	189,190	—	189,190
Special Police Department Services	300,081	—	300,081	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	139,903	—	139,903
Engineering Fees, Inspections, and Other	346,922	—	346,922	233,180	—	233,180
Sewer Service Charges and Connection Fees	14,283,039	—	14,283,039	3,846,613	—	3,846,613
Solid Waste Revenues	126,769	—	126,769	189,856	—	189,856
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	192,767	—	192,767
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	2,985,132	—	2,985,132	—	—	—
Quasi-External Transactions	—	—	—	212,896	—	212,896
Other Current Service Charges	1,350,166	—	1,350,166	237,720	—	237,720
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	787,564	—	787,564
Other Sources of Revenues	443,524	634,386	1,077,910	204,315	—	204,315
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	9,383,972	—	9,383,972
Total Functional and General Revenues	**$ 46,302,957**	**$ 51,597,936**	**$ 97,900,893**	**$ 19,106,076**	**$ 11,896,455**	**$ 31,002,531**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Soledad (Monterey County) Functional Revenues	Soledad (Monterey County) General Revenues	Soledad (Monterey County) Total Revenues	Solvang (Santa Barbara County) Functional Revenues	Solvang (Santa Barbara County) General Revenues	Solvang (Santa Barbara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 402,568	$ 402,568	$ —	$ 1,134,260	$ 1,134,260
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,079,627	2,079,627	—	400,213	400,213
Sales and Use Taxes	—	394,088	394,088	—	745,695	745,695
Transportation Tax	—	—	—	763,223	—	763,223
Transient Lodging Taxes	—	93,138	93,138	—	2,405,993	2,405,993
Franchises	—	129,297	129,297	—	174,726	174,726
Business License Taxes	—	60,539	60,539	—	21,810	21,810
Real Property Transfer Taxes	—	58,215	58,215	—	69,229	69,229
Utility Users Tax	—	497,597	497,597	—	—	—
Other Non-Property Taxes	—	982,355	982,355	265,765	242,585	508,350
Special Benefit Assessments						
Fire and Paramedics	—	—	—	177,972	—	177,972
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,750,150	—	3,750,150	46,552	—	46,552
Licenses and Permits						
Construction Permits	421,047	—	421,047	166,875	—	166,875
Other Licenses and Permits	4,852	9,128	13,980	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	5,131	—	5,131	26,353	—	26,353
Other Fines, Forfeitures, and Penalties	—	90,876	90,876	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	274,553	452,963	727,516	452,723	433,484	886,207
Rents, Concessions, Royalties and Other	—	81,471	81,471	35,542	11,817	47,359
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	154,637	154,637	—	19,413	19,413
State Homeowners Property Tax Relief	—	1,660	1,660	—	9,633	9,633
State Gasoline Tax	465,515	—	465,515	107,967	—	107,967
Other State Grants	223,046	—	223,046	835,000	13,981	848,981
County Grants	—	—	—	—	—	—
Federal Grants	339,611	—	339,611	137,848	—	137,848
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	264,241	—	264,241	92,977	—	92,977
Special Police Department Services	32,424	—	32,424	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	173,149	—	173,149	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	48,350	—	48,350
Sewer Service Charges and Connection Fees	3,735,192	—	3,735,192	1,676,427	—	1,676,427
Solid Waste Revenues	1,789,143	—	1,789,143	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	203,458	—	203,458
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,020,969	—	2,020,969	4,300,608	—	4,300,608
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	9,589	—	9,589	59,675	—	59,675
Quasi-External Transactions	412,288	—	412,288	397,820	—	397,820
Other Current Service Charges	—	—	—	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	12,002	—	12,002
Contributions from Non-Government Sources	—	—	—	224,173	—	224,173
Other Sources of Revenues	—	464,128	464,128	66,337	—	66,337
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 13,920,900**	**$ 5,952,287**	**$ 19,873,187**	**$ 10,097,647**	**$ 5,682,839**	**$ 15,780,486**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Sonoma (Sonoma County) Functional Revenues	Sonoma (Sonoma County) General Revenues	Sonoma (Sonoma County) Total Revenues	Sonora (Tuolumne County) Functional Revenues	Sonora (Tuolumne County) General Revenues	Sonora (Tuolumne County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,525,765	$ 2,525,765	$ —	$ 527,893	$ 527,893
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,688,850	1,688,850	—	334,678	334,678
Sales and Use Taxes	—	1,726,205	1,726,205	—	1,866,821	1,866,821
Transportation Tax	—	—	—	85,345	—	85,345
Transient Lodging Taxes	—	2,442,997	2,442,997	54,709	173,028	227,737
Franchises	—	348,011	348,011	—	73,115	73,115
Business License Taxes	—	340,666	340,666	—	107,476	107,476
Real Property Transfer Taxes	—	126,672	126,672	—	21,825	21,825
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	112,096	570,083	682,179	(12,835)	564,006	551,171
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	61,864	—	61,864	81,766	—	81,766
Licenses and Permits						
Construction Permits	—	—	—	99,332	—	99,332
Other Licenses and Permits	176,292	—	176,292	2,050	1,530	3,580
Fines and Forfeitures						
Vehicle Code Fines	46,581	—	46,581	18,156	—	18,156
Other Fines, Forfeitures, and Penalties	—	7,955	7,955	—	117,539	117,539
Revenue From Use of Money and Property						
Investment Earnings	258,552	519,031	777,583	203,159	162,622	365,781
Rents, Concessions, Royalties and Other	422,997	106,531	529,528	41,693	48,240	89,933
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	62,050	62,050	—	31,898	31,898
State Homeowners Property Tax Relief	—	25,089	25,089	—	10,835	10,835
State Gasoline Tax	189,259	—	189,259	104,980	—	104,980
Other State Grants	336,268	35,251	371,519	846,433	61,196	907,629
County Grants	—	96,330	96,330	80,154	—	80,154
Federal Grants	—	—	—	1,795,199	—	1,795,199
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	58,543	—	58,543	11,795	—	11,795
Special Police Department Services	—	—	—	50,794	—	50,794
Special Fire Department Services and First Aid and Ambulance Charges	2,655,300	—	2,655,300	4,713	—	4,713
Engineering Fees, Inspections, and Other	282,141	—	282,141	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	4,084,131	—	4,084,131	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	293,214	—	293,214	32,409	—	32,409
Other Revenues						
Sale of Real and Personal Property	—	6,186	6,186	—	4,971	4,971
Contributions from Non-Government Sources	—	608	608	—	—	—
Other Sources of Revenues	132,282	—	132,282	3,785	40,878	44,663
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 9,109,520**	**$ 10,628,280**	**$ 19,737,800**	**$ 3,503,637**	**$ 4,148,551**	**$ 7,652,188**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	South El Monte (Los Angeles County) Functional Revenues	General Revenues	Total Revenues	South Gate (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 747,847	$ 747,847	$ —	$ 2,374,958	$ 2,374,958
Voter Approved Indebtedness Property Tax	6,421	—	6,421	—	—	—
Other Property Taxes	—	1,516,338	1,516,338	—	7,257,667	7,257,667
Sales and Use Taxes	—	3,471,696	3,471,696	—	5,759,875	5,759,875
Transportation Tax	672,110	—	672,110	2,994,233	—	2,994,233
Transient Lodging Taxes	—	267,293	267,293	—	271,297	271,297
Franchises	—	750,688	750,688	—	1,475,448	1,475,448
Business License Taxes	—	521,090	521,090	—	1,319,227	1,319,227
Real Property Transfer Taxes	—	60,504	60,504	—	246,696	246,696
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	1,098,419	1,098,419	—	3,268,422	3,268,422
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,985,300	—	1,985,300
Other	7,427	—	7,427	—	—	—
Licenses and Permits						
Construction Permits	498,671	—	498,671	1,181,999	—	1,181,999
Other Licenses and Permits	15,095	—	15,095	274,726	163,609	438,335
Fines and Forfeitures						
Vehicle Code Fines	102,393	—	102,393	1,754,197	—	1,754,197
Other Fines, Forfeitures, and Penalties	144,176	—	144,176	319,634	869,583	1,189,217
Revenue From Use of Money and Property						
Investment Earnings	68,990	234,146	303,136	659,215	4,167,863	4,827,078
Rents, Concessions, Royalties and Other	21,093	141,147	162,240	692,936	—	692,936
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	133,230	133,230	—	631,382	631,382
State Homeowners Property Tax Relief	—	9,275	9,275	—	21,607	21,607
State Gasoline Tax	407,162	—	407,162	2,572,065	—	2,572,065
Other State Grants	375,552	—	375,552	1,037,881	341,148	1,379,029
County Grants	—	—	—	569,746	—	569,746
Federal Grants	982,251	—	982,251	11,864,633	—	11,864,633
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	638,972	—	638,972
Special Police Department Services	20,640	—	20,640	984,867	—	984,867
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	281,786	—	281,786	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,356,761	—	1,356,761
Solid Waste Revenues	—	—	—	2,919,174	—	2,919,174
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	138,098	—	138,098	787,762	—	787,762
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	12,141,587	—	12,141,587
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	124,129	—	124,129
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	576,431	—	576,431
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	4,734,890	4,734,890
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	156,598	242,913	399,511	120,762	4,627,874	4,748,636
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,898,463**	**$ 9,194,586**	**$ 13,093,049**	**$ 45,557,010**	**$ 37,531,546**	**$ 83,088,556**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	South Lake Tahoe (El Dorado County) Functional Revenues	General Revenues	Total Revenues	South Pasadena (Los Angeles County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 6,237,702	$ 6,237,702	$ —	$ 6,569,688	$ 6,569,688
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,924,187	1,924,187	—	1,949,363	1,949,363
Sales and Use Taxes	—	5,513,937	5,513,937	—	1,415,497	1,415,497
Transportation Tax	1,037,814	—	1,037,814	—	—	—
Transient Lodging Taxes	—	5,484,844	5,484,844	—	—	—
Franchises	—	1,281,202	1,281,202	—	769,549	769,549
Business License Taxes	—	800,190	800,190	—	211,497	211,497
Real Property Transfer Taxes	—	234,838	234,838	—	129,564	129,564
Utility Users Tax	—	—	—	—	2,250,281	2,250,281
Other Non-Property Taxes	—	1,245,987	1,245,987	—	608,066	608,066
Special Benefit Assessments						
Fire and Paramedics	—	—	—	3,040	—	3,040
Police	—	—	—	158,590	—	158,590
Lighting	—	—	—	907,670	—	907,670
Other	—	—	—	226,244	—	226,244
Licenses and Permits						
Construction Permits	—	—	—	309,443	—	309,443
Other Licenses and Permits	882,808	87,796	970,604	22,629	479,991	502,620
Fines and Forfeitures						
Vehicle Code Fines	53,325	—	53,325	122,998	—	122,998
Other Fines, Forfeitures, and Penalties	—	373,611	373,611	521,155	15,273	536,428
Revenue From Use of Money and Property						
Investment Earnings	86,572	750,651	837,223	669,818	215,984	885,802
Rents, Concessions, Royalties and Other	—	517,050	517,050	—	323,707	323,707
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	120,143	120,143	—	171,499	171,499
State Homeowners Property Tax Relief	—	79,400	79,400	—	64,441	64,441
State Gasoline Tax	1,140,129	—	1,140,129	655,735	—	655,735
Other State Grants	2,495,754	98,856	2,594,610	1,249,170	268,325	1,517,495
County Grants	—	—	—	88,745	—	88,745
Federal Grants	5,535,299	—	5,535,299	3,606,197	—	3,606,197
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	108,921	—	108,921	276,799	—	276,799
Special Police Department Services	22,500	—	22,500	504,784	—	504,784
Special Fire Department Services and First Aid and Ambulance Charges	694,340	—	694,340	402,780	—	402,780
Engineering Fees, Inspections, and Other	2,135	—	2,135	22,385	—	22,385
Sewer Service Charges and Connection Fees	—	—	—	559,532	—	559,532
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	823,748	—	823,748	—	—	—
Parks and Recreation Fees	1,507,861	—	1,507,861	449,799	—	449,799
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	4,741,541	—	4,741,541
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	777,571	—	777,571	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	317,796	—	317,796	839,104	—	839,104
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	783,187	—	783,187	106,289	—	106,289
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	3,030,490	—	3,030,490	69,093	491,184	560,277
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 19,300,250**	**$ 24,750,394**	**$ 44,050,644**	**$ 16,513,540**	**$ 15,933,909**	**$ 32,447,449**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	South San Francisco (San Mateo County) Functional Revenues	General Revenues	Total Revenues	St. Helena (Napa County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 13,059,713	$ 13,059,713	$ —	$ 2,267,306	$ 2,267,306
Voter Approved Indebtedness Property Tax	—	—	—	192,432	—	192,432
Other Property Taxes	—	5,505,918	5,505,918	—	394,550	394,550
Sales and Use Taxes	—	9,289,996	9,289,996	—	1,895,072	1,895,072
Transportation Tax	1,049,415	—	1,049,415	—	—	—
Transient Lodging Taxes	—	5,959,034	5,959,034	—	1,492,781	1,492,781
Franchises	—	3,087,912	3,087,912	—	152,442	152,442
Business License Taxes	—	622,000	622,000	—	155,162	155,162
Real Property Transfer Taxes	—	485,733	485,733	—	85,761	85,761
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	1,174,223	3,200,673	4,374,896	433,837	593,776	1,027,613
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,273,425	—	1,273,425	—	—	—
Licenses and Permits						
Construction Permits	2,680,749	—	2,680,749	228,025	—	228,025
Other Licenses and Permits	734,793	—	734,793	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	797,709	—	797,709	—	—	—
Other Fines, Forfeitures, and Penalties	170,056	—	170,056	108,295	—	108,295
Revenue From Use of Money and Property						
Investment Earnings	1,878,706	13,972	1,892,678	982,105	119,674	1,101,779
Rents, Concessions, Royalties and Other	—	2,693,837	2,693,837	—	162,100	162,100
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	411,098	411,098	—	40,171	40,171
State Homeowners Property Tax Relief	—	136,014	136,014	870	15,600	16,470
State Gasoline Tax	1,163,134	—	1,163,134	111,410	—	111,410
Other State Grants	2,153,737	354,804	2,508,541	382,087	56,099	438,186
County Grants	45,150	—	45,150	7,099,601	—	7,099,601
Federal Grants	1,077,411	—	1,077,411	672,962	—	672,962
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,760,174	—	1,760,174	226,774	—	226,774
Special Police Department Services	802,960	—	802,960	9,730	—	9,730
Special Fire Department Services and First Aid and Ambulance Charges	1,749,707	—	1,749,707	47,057	—	47,057
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	21,102,004	—	21,102,004	1,305,459	—	1,305,459
Solid Waste Revenues	158,881	—	158,881	—	—	—
Parking Facilities	449,834	—	449,834	—	—	—
Parks and Recreation Fees	2,757,512	—	2,757,512	81,469	—	81,469
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,908,315	—	2,908,315
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	131,067	—	131,067
Other Current Service Charges	12,011,665	—	12,011,665	24,326	—	24,326
Other Revenues						
Sale of Real and Personal Property	44,923	—	44,923	2,254,241	—	2,254,241
Contributions from Non-Government Sources	357,654	—	357,654	480,110	—	480,110
Other Sources of Revenues	4,517,061	—	4,517,061	44,227	—	44,227
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 59,910,883**	**$ 44,820,704**	**$ 104,731,587**	**$ 17,724,399**	**$ 7,430,494**	**$ 25,154,893**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Stanton (Orange County) Functional Revenues	Stanton (Orange County) General Revenues	Stanton (Orange County) Total Revenues	Stockton (San Joaquin County) Functional Revenues	Stockton (San Joaquin County) General Revenues	Stockton (San Joaquin County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,605,528	$ 1,605,528	$ —	$ 35,100,516	$ 35,100,516
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,851,690	2,851,690	—	21,405,824	21,405,824
Sales and Use Taxes	—	3,001,111	3,001,111	—	44,470,278	44,470,278
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	357,443	357,443	—	2,180,000	2,180,000
Franchises	—	692,180	692,180	—	10,816,753	10,816,753
Business License Taxes	—	173,004	173,004	—	10,282,477	10,282,477
Real Property Transfer Taxes	—	94,646	94,646	—	1,186,513	1,186,513
Utility Users Tax	—	2,202,033	2,202,033	—	30,100,450	30,100,450
Other Non-Property Taxes	—	1,747,462	1,747,462	104,487	12,593,909	12,698,396
Special Benefit Assessments						
Fire and Paramedics	371,099	—	371,099	—	—	—
Police	—	—	—	—	—	—
Lighting	193,744	—	193,744	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	252,463	—	252,463	5,226,089	—	5,226,089
Other Licenses and Permits	66,636	—	66,636	1,551,117	—	1,551,117
Fines and Forfeitures						
Vehicle Code Fines	96,886	—	96,886	1,186,995	—	1,186,995
Other Fines, Forfeitures, and Penalties	—	294,961	294,961	—	2,129,356	2,129,356
Revenue From Use of Money and Property						
Investment Earnings	163,442	1,287,442	1,450,884	5,934,586	11,378,504	17,313,090
Rents, Concessions, Royalties and Other	—	1,370,160	1,370,160	—	9,080,626	9,080,626
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	239,855	239,855	—	1,658,538	1,658,538
State Homeowners Property Tax Relief	—	12,602	12,602	—	413,128	413,128
State Gasoline Tax	706,289	—	706,289	16,279,557	—	16,279,557
Other State Grants	761,554	133,141	894,695	11,783,427	3,680,627	15,464,054
County Grants	—	458,198	458,198	—	24,565,382	24,565,382
Federal Grants	761,286	—	761,286	23,818,062	—	23,818,062
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	121,087	—	121,087	3,048,993	—	3,048,993
Special Police Department Services	—	—	—	2,133,533	—	2,133,533
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	6,353,642	—	6,353,642
Engineering Fees, Inspections, and Other	72,243	—	72,243	6,978,503	—	6,978,503
Sewer Service Charges and Connection Fees	508,379	—	508,379	38,149,085	—	38,149,085
Solid Waste Revenues	—	—	—	629	—	629
Parking Facilities	—	—	—	4,454,331	—	4,454,331
Parks and Recreation Fees	68,037	—	68,037	4,508,501	—	4,508,501
Golf Course Fees	—	—	—	1,986,569	—	1,986,569
Water Service Charges and Connection Fees	—	—	—	24,813,559	—	24,813,559
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	(1,295,430)	—	(1,295,430)	—	—	—
Other Current Service Charges	19,345	—	19,345	25,951,405	—	25,951,405
Other Revenues						
Sale of Real and Personal Property	—	66,000	66,000	—	20,908	20,908
Contributions from Non-Government Sources	—	3,563	3,563	—	1,422,440	1,422,440
Other Sources of Revenues	2,133,694	—	2,133,694	14,104,637	—	14,104,637
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 5,000,754**	**$ 16,591,019**	**$ 21,591,773**	**$ 198,367,707**	**$ 222,486,229**	**$ 420,853,936**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Suisun City (Solano County) Functional Revenues	Suisun City (Solano County) General Revenues	Suisun City (Solano County) Total Revenues	Sunnyvale (Santa Clara County) Functional Revenues	Sunnyvale (Santa Clara County) General Revenues	Sunnyvale (Santa Clara County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,006,020	$ 1,006,020	$ —	$ 26,133,813	$ 26,133,813
Voter Approved Indebtedness Property Tax	356,059	—	356,059	—	—	—
Other Property Taxes	—	2,028,639	2,028,639	—	9,682,120	9,682,120
Sales and Use Taxes	—	757,039	757,039	—	23,060,347	23,060,347
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	—	—	—	6,479,842	6,479,842
Franchises	—	721,199	721,199	—	5,713,842	5,713,842
Business License Taxes	—	202,774	202,774	—	686,604	686,604
Real Property Transfer Taxes	—	204,831	204,831	—	1,216,368	1,216,368
Utility Users Tax	—	—	—	—	6,479,038	6,479,038
Other Non-Property Taxes	—	280,253	280,253	—	9,691,079	9,691,079
Special Benefit Assessments						
Fire and Paramedics	37,575	—	37,575	—	—	—
Police	17,251	—	17,251	—	—	—
Lighting	—	—	—	—	—	—
Other	1,330,297	—	1,330,297	65,983	—	65,983
Licenses and Permits						
Construction Permits	2,677,737	—	2,677,737	5,782,218	—	5,782,218
Other Licenses and Permits	38,376	—	38,376	1,259,383	—	1,259,383
Fines and Forfeitures						
Vehicle Code Fines	67,579	—	67,579	—	—	—
Other Fines, Forfeitures, and Penalties	—	195,954	195,954	1,012,619	164,631	1,177,250
Revenue From Use of Money and Property						
Investment Earnings	454,235	383,920	838,155	4,844,055	3,559,768	8,403,823
Rents, Concessions, Royalties and Other	220,000	140,462	360,462	1,729,308	—	1,729,308
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	188,157	188,157	—	849,537	849,537
State Homeowners Property Tax Relief	6,853	34,487	41,340	—	210,066	210,066
State Gasoline Tax	516,559	—	516,559	3,432,800	—	3,432,800
Other State Grants	483,236	122,171	605,407	2,359,331	340,568	2,699,899
County Grants	—	—	—	115,347	—	115,347
Federal Grants	3,649,520	—	3,649,520	12,261,672	—	12,261,672
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	221,581	—	221,581	2,199,321	—	2,199,321
Special Police Department Services	—	—	—	605,623	—	605,623
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	23,028	—	23,028
Engineering Fees, Inspections, and Other	335,982	—	335,982	1,294,112	—	1,294,112
Sewer Service Charges and Connection Fees	—	—	—	20,594,174	—	20,594,174
Solid Waste Revenues	—	—	—	49,167,178	—	49,167,178
Parking Facilities	—	—	—	165,859	—	165,859
Parks and Recreation Fees	448,030	—	448,030	7,548,244	—	7,548,244
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	23,244,261	—	23,244,261
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,097,241	—	1,097,241	9,469,003	—	9,469,003
Other Revenues						
Sale of Real and Personal Property	—	540,000	540,000	7,281	—	7,281
Contributions from Non-Government Sources	31,800	2,804	34,604	1,055,956	—	1,055,956
Other Sources of Revenues	3,868,302	21,180	3,889,482	2,243,948	3,501,175	5,745,123
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	142,251	—	142,251	—	—	—
Total Functional and General Revenues	**$ 16,000,464**	**$ 6,829,890**	**$ 22,830,354**	**$ 150,480,704**	**$ 97,768,798**	**$ 248,249,502**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Susanville (Lassen County) Functional Revenues	Susanville (Lassen County) General Revenues	Susanville (Lassen County) Total Revenues	Sutter Creek (Amador County) Functional Revenues	Sutter Creek (Amador County) General Revenues	Sutter Creek (Amador County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 906,170	$ 906,170	$ —	$ —	$ —
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,256,457	1,256,457	—	—	—
Sales and Use Taxes	—	1,257,353	1,257,353	—	—	—
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	517,613	517,613	—	—	—
Franchises	—	35,821	35,821	—	—	—
Business License Taxes	—	240,618	240,618	—	—	—
Real Property Transfer Taxes	—	—	—	—	—	—
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	202,640	519,899	722,539	—	—	—
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	220,566	—	220,566	—	—	—
Licenses and Permits						
Construction Permits	168,321	—	168,321	—	—	—
Other Licenses and Permits	9,117	—	9,117	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	28,094	—	28,094	—	—	—
Other Fines, Forfeitures, and Penalties	—	25,558	25,558	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	234,078	34,323	268,401	—	—	—
Rents, Concessions, Royalties and Other	—	8,100	8,100	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	116,605	116,605	—	—	—
State Homeowners Property Tax Relief	—	8,556	8,556	—	—	—
State Gasoline Tax	380,592	—	380,592	—	—	—
Other State Grants	136,943	4,413	141,356	—	—	—
County Grants	64,172	—	64,172	—	—	—
Federal Grants	2,009,623	—	2,009,623	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	44,909	—	44,909	—	—	—
Special Police Department Services	48,511	—	48,511	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	11,993	—	11,993	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	61	—	61	—	—	—
Water Service Charges and Connection Fees	2,134,051	—	2,134,051	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	4,392,888	—	4,392,888	—	—	—
Airport Revenues	48,733	—	48,733	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	679,580	—	679,580	—	—	—
Other Current Service Charges	3,648	—	3,648	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 10,818,520**	**$ 4,931,486**	**$ 15,750,006**	**$ —**	**$ —**	**$ —**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Taft (Kern County) Functional Revenues	Taft (Kern County) General Revenues	Taft (Kern County) Total Revenues	Tehachapi (Kern County) Functional Revenues	Tehachapi (Kern County) General Revenues	Tehachapi (Kern County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ —	$ —	$ —	$ 794,764	$ 794,764
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	1,023,199	1,023,199
Sales and Use Taxes	—	—	—	—	1,179,288	1,179,288
Transportation Tax	—	—	—	90,668	—	90,668
Transient Lodging Taxes	—	—	—	—	369,985	369,985
Franchises	—	—	—	—	171,230	171,230
Business License Taxes	—	—	—	—	126,069	126,069
Real Property Transfer Taxes	—	—	—	—	58,290	58,290
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	2,447	447,971	450,418
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	—	—	—
Other Licenses and Permits	—	—	—	142,196	—	142,196
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	—	—	—
Other Fines, Forfeitures, and Penalties	—	—	—	—	76,254	76,254
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	112,480	244,257	356,737
Rents, Concessions, Royalties and Other	—	—	—	—	2,007	2,007
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	74,041	74,041
State Homeowners Property Tax Relief	—	—	—	—	6,908	6,908
State Gasoline Tax	—	—	—	217,279	—	217,279
Other State Grants	—	—	—	2,955,278	63,567	3,018,845
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	14,851	—	14,851
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	2,603	—	2,603
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	3,066,460	—	3,066,460
Solid Waste Revenues	—	—	—	703,094	—	703,094
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	247,420	—	247,420
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	2,418,177	—	2,418,177
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	433,228	—	433,228
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	34,469	—	34,469
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	561,982	—	561,982
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	618	618
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ —**	**$ —**	**$ —**	**$ 11,002,632**	**$ 4,638,448**	**$ 15,641,080**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Tehama (Tehama County) Functional Revenues	Tehama (Tehama County) General Revenues	Tehama (Tehama County) Total Revenues	Temecula (Riverside County) Functional Revenues	Temecula (Riverside County) General Revenues	Temecula (Riverside County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 22,933	$ 22,933	$ —	$ 6,484,642	$ 6,484,642
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	32,081	32,081	—	5,954,671	5,954,671
Sales and Use Taxes	—	6	6	—	22,090,691	22,090,691
Transportation Tax	10,471	—	10,471	3,764,474	—	3,764,474
Transient Lodging Taxes	—	—	—	—	2,284,167	2,284,167
Franchises	—	2,577	2,577	—	3,033,014	3,033,014
Business License Taxes	—	—	—	—	—	—
Real Property Transfer Taxes	—	558	558	—	770,686	770,686
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	—	14,000,148	14,000,148
Special Benefit Assessments						
Fire and Paramedics	—	—	—	921,580	—	921,580
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	16,852	—	16,852	—	—	—
Licenses and Permits						
Construction Permits	—	—	—	4,229,516	—	4,229,516
Other Licenses and Permits	35	—	35	884	—	884
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	1,401,645	—	1,401,645
Other Fines, Forfeitures, and Penalties	—	—	—	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	—	32,796	32,796	3,119,753	1,337,036	4,456,789
Rents, Concessions, Royalties and Other	1,162	—	1,162	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	1,521,730	1,521,730
State Homeowners Property Tax Relief	—	476	476	—	76,271	76,271
State Gasoline Tax	20,700	—	20,700	1,739,488	—	1,739,488
Other State Grants	10,220	—	10,220	10,118,431	—	10,118,431
County Grants	—	—	—	—	—	—
Federal Grants	1,992,234	—	1,992,234	198,371	—	198,371
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,620	—	5,620	1,359,584	—	1,359,584
Special Police Department Services	—	—	—	118,917	—	118,917
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	64,388	—	64,388	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,476	—	1,476	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	959,835	959,835
Other Sources of Revenues	116,888	—	116,888	7,246,781	1,083,534	8,330,315
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,240,046**	**$ 91,427**	**$ 2,331,473**	**$ 34,219,424**	**$ 59,596,425**	**$ 93,815,849**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Temple City (Los Angeles County) Functional Revenues	Temple City (Los Angeles County) General Revenues	Temple City (Los Angeles County) Total Revenues	Thousand Oaks (Ventura County) Functional Revenues	Thousand Oaks (Ventura County) General Revenues	Thousand Oaks (Ventura County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,958,558	$ 1,958,558	$ —	$ 10,951,118	$ 10,951,118
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,548,513	2,548,513	—	9,658,297	9,658,297
Sales and Use Taxes	—	1,199,851	1,199,851	—	21,365,332	21,365,332
Transportation Tax	1,043,707	—	1,043,707	5,144,000	—	5,144,000
Transient Lodging Taxes	—	47,325	47,325	—	2,830,919	2,830,919
Franchises	—	569,796	569,796	—	5,363,492	5,363,492
Business License Taxes	—	165,695	165,695	—	2,064,137	2,064,137
Real Property Transfer Taxes	—	153,579	153,579	—	1,120,684	1,120,684
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	198,000	407,659	605,659	1,094,238	7,649,838	8,744,076
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	963,068	—	963,068	1,097,823	—	1,097,823
Other	—	—	—	3,305,974	—	3,305,974
Licenses and Permits						
Construction Permits	839,018	—	839,018	4,309,596	—	4,309,596
Other Licenses and Permits	149,585	—	149,585	30,325	—	30,325
Fines and Forfeitures						
Vehicle Code Fines	151,425	—	151,425	818,274	—	818,274
Other Fines, Forfeitures, and Penalties	—	259,923	259,923	—	409,557	409,557
Revenue From Use of Money and Property						
Investment Earnings	328,201	990,956	1,319,157	3,197,894	6,862,701	10,060,595
Rents, Concessions, Royalties and Other	—	213,864	213,864	—	717,878	717,878
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	204,193	204,193	—	742,951	742,951
State Homeowners Property Tax Relief	—	22,892	22,892	—	110,852	110,852
State Gasoline Tax	642,584	—	642,584	3,755,540	—	3,755,540
Other State Grants	451,893	325,109	777,002	1,203,789	318,897	1,522,686
County Grants	—	—	—	167,861	—	167,861
Federal Grants	438,231	—	438,231	2,985,969	—	2,985,969
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	115,775	—	115,775	864,807	—	864,807
Special Police Department Services	—	—	—	70,280	—	70,280
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	704,218	—	704,218
Sewer Service Charges and Connection Fees	—	—	—	19,944,413	—	19,944,413
Solid Waste Revenues	—	—	—	1,379,298	—	1,379,298
Parking Facilities	3,270	—	3,270	—	—	—
Parks and Recreation Fees	539,338	—	539,338	—	—	—
Golf Course Fees	—	—	—	3,635,137	—	3,635,137
Water Service Charges and Connection Fees	—	—	—	15,061,040	—	15,061,040
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	155,295	—	155,295	317,785	—	317,785
Quasi-External Transactions	—	—	—	4,181,281	—	4,181,281
Other Current Service Charges	118,196	—	118,196	4,101,201	—	4,101,201
Other Revenues						
Sale of Real and Personal Property	—	—	—	53,375	—	53,375
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	6,737	268,001	274,738	2,119,780	344,407	2,464,187
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 6,144,323**	**$ 9,335,914**	**$ 15,480,237**	**$ 79,543,898**	**$ 70,511,060**	**$ 150,054,958**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Tiburon (Marin County) Functional Revenues	Tiburon (Marin County) General Revenues	Tiburon (Marin County) Total Revenues	Torrance (Los Angeles County) Functional Revenues	Torrance (Los Angeles County) General Revenues	Torrance (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,470,796	$ 2,470,796	$ —	$ 24,847,287	$ 24,847,287
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	597,770	597,770	—	10,104,443	10,104,443
Sales and Use Taxes	—	521,014	521,014	—	31,935,948	31,935,948
Transportation Tax	—	—	—	9,092,213	—	9,092,213
Transient Lodging Taxes	—	445,746	445,746	—	7,541,492	7,541,492
Franchises	—	470,670	470,670	—	5,269,978	5,269,978
Business License Taxes	—	248,609	248,609	—	7,775,542	7,775,542
Real Property Transfer Taxes	—	222,107	222,107	—	865,709	865,709
Utility Users Tax	—	—	—	—	33,168,876	33,168,876
Other Non-Property Taxes	—	945,720	945,720	902	14,001,231	14,002,133
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,251,809	—	1,251,809
Other	785,164	—	785,164	—	—	—
Licenses and Permits						
Construction Permits	654,785	—	654,785	2,239,048	—	2,239,048
Other Licenses and Permits	—	79,505	79,505	291,303	473,312	764,615
Fines and Forfeitures						
Vehicle Code Fines	71,180	—	71,180	1,260,147	—	1,260,147
Other Fines, Forfeitures, and Penalties	—	156,369	156,369	1,218,743	319,939	1,538,682
Revenue From Use of Money and Property						
Investment Earnings	—	1,106,057	1,106,057	1,983,461	5,215,424	7,198,885
Rents, Concessions, Royalties and Other	—	108,195	108,195	5,409,349	581,047	5,990,396
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	58,631	58,631	—	990,751	990,751
State Homeowners Property Tax Relief	—	20,071	20,071	—	233,455	233,455
State Gasoline Tax	170,886	—	170,886	2,628,686	—	2,628,686
Other State Grants	320,476	—	320,476	4,149,663	119,845	4,269,508
County Grants	—	—	—	211,315	—	211,315
Federal Grants	—	—	—	5,879,717	—	5,879,717
Other Taxes In-Lieu	—	—	—	—	2,568,000	2,568,000
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	497,802	—	497,802	1,714,711	—	1,714,711
Special Police Department Services	35,890	—	35,890	834,357	—	834,357
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	1,014,449	—	1,014,449
Engineering Fees, Inspections, and Other	—	—	—	170,092	—	170,092
Sewer Service Charges and Connection Fees	—	—	—	1,957,336	—	1,957,336
Solid Waste Revenues	—	—	—	10,637,103	—	10,637,103
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	221,283	—	221,283	4,781,441	—	4,781,441
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	22,654,163	—	22,654,163
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	10,793,856	—	10,793,856
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	2,565,554	—	2,565,554
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	762,749	—	762,749	7,671,550	—	7,671,550
Other Revenues						
Sale of Real and Personal Property	—	10,192	10,192	80,000	—	80,000
Contributions from Non-Government Sources	—	64,220	64,220	690,044	—	690,044
Other Sources of Revenues	—	71,784	71,784	6,645,665	1,482,206	8,127,871
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 3,520,215**	**$ 7,597,456**	**$ 11,117,671**	**$ 107,826,677**	**$ 147,494,485**	**$ 255,321,162**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Tracy (San Joaquin County) Functional Revenues	Tracy (San Joaquin County) General Revenues	Tracy (San Joaquin County) Total Revenues	Trinidad (Humboldt County) Functional Revenues	Trinidad (Humboldt County) General Revenues	Trinidad (Humboldt County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 14,150,328	$ 14,150,328	$ —	$ 61,906	$ 61,906
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,743,694	5,743,694	—	24,128	24,128
Sales and Use Taxes	—	9,768,540	9,768,540	—	266,914	266,914
Transportation Tax	608,752	—	608,752	4,467	—	4,467
Transient Lodging Taxes	—	795,223	795,223	—	44,344	44,344
Franchises	—	1,288,461	1,288,461	—	35,659	35,659
Business License Taxes	—	816,890	816,890	—	7,013	7,013
Real Property Transfer Taxes	—	480,284	480,284	—	2,614	2,614
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	6,709,244	10,238,830	16,948,074	—	20,280	20,280
Special Benefit Assessments						
Fire and Paramedics	6,547,537	—	6,547,537	50	—	50
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	2,347,332	—	2,347,332	—	—	—
Licenses and Permits						
Construction Permits	1,695,765	—	1,695,765	4,741	—	4,741
Other Licenses and Permits	13,031	—	13,031	1,140	—	1,140
Fines and Forfeitures						
Vehicle Code Fines	139,444	—	139,444	1,990	—	1,990
Other Fines, Forfeitures, and Penalties	—	70,254	70,254	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	2,116,767	6,126,125	8,242,892	71,054	—	71,054
Rents, Concessions, Royalties and Other	—	251,265	251,265	17,254	—	17,254
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	496,456	496,456	—	2,158	2,158
State Homeowners Property Tax Relief	—	167,530	167,530	—	648	648
State Gasoline Tax	1,458,694	—	1,458,694	11,873	—	11,873
Other State Grants	956,583	281,303	1,237,886	397,668	26,912	424,580
County Grants	—	6,933	6,933	—	—	—
Federal Grants	5,252,772	—	5,252,772	23,384	—	23,384
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,069,494	—	1,069,494	20,774	—	20,774
Special Police Department Services	217,547	—	217,547	12,462	—	12,462
Special Fire Department Services and First Aid and Ambulance Charges	180,457	—	180,457	—	—	—
Engineering Fees, Inspections, and Other	1,931,388	—	1,931,388	—	—	—
Sewer Service Charges and Connection Fees	11,957,691	—	11,957,691	—	—	—
Solid Waste Revenues	16,281,489	—	16,281,489	21,210	—	21,210
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,120,072	—	1,120,072	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	13,630,498	—	13,630,498	213,683	—	213,683
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	264,704	—	264,704	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,695,544	—	1,695,544	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	14,348	—	14,348	7,624	—	7,624
Other Revenues						
Sale of Real and Personal Property	—	69,469	69,469	(1,499)	—	(1,499)
Contributions from Non-Government Sources	2,228,240	—	2,228,240	—	50	50
Other Sources of Revenues	5,842,064	—	5,842,064	44,813	—	44,813
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 84,279,457**	**$ 50,751,585**	**$ 135,031,042**	**$ 852,688**	**$ 492,626**	**$ 1,345,314**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Truckee (Nevada County) Functional Revenues	Truckee (Nevada County) General Revenues	Truckee (Nevada County) Total Revenues	Tulare (Tulare County) Functional Revenues	Tulare (Tulare County) General Revenues	Tulare (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,187,461	$ 8,187,461	$ —	$ 3,481,859	$ 3,481,859
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,176,080	1,176,080	—	3,694,105	3,694,105
Sales and Use Taxes	—	2,735,860	2,735,860	—	9,977,921	9,977,921
Transportation Tax	2,593,032	—	2,593,032	—	—	—
Transient Lodging Taxes	—	1,295,909	1,295,909	—	807,570	807,570
Franchises	—	947,611	947,611	—	913,251	913,251
Business License Taxes	—	—	—	—	521,929	521,929
Real Property Transfer Taxes	—	282,697	282,697	—	272,981	272,981
Utility Users Tax	—	—	—	—	5,370,352	5,370,352
Other Non-Property Taxes	1,074,208	814,621	1,888,829	—	12,489,069	12,489,069
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	59,778	—	59,778	—	—	—
Lighting	—	—	—	299,077	—	299,077
Other	759,119	—	759,119	1,176	—	1,176
Licenses and Permits						
Construction Permits	858,047	—	858,047	1,246,572	—	1,246,572
Other Licenses and Permits	28,951	—	28,951	406,337	—	406,337
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	55,003	—	55,003
Other Fines, Forfeitures, and Penalties	(3,860)	433,530	429,670	—	137,792	137,792
Revenue From Use of Money and Property						
Investment Earnings	55,239	1,841,493	1,896,732	1,706,908	1,881,536	3,588,444
Rents, Concessions, Royalties and Other	12,198	441,805	454,003	—	255,206	255,206
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	94,579	94,579	—	394,170	394,170
State Homeowners Property Tax Relief	—	93,541	93,541	—	43,909	43,909
State Gasoline Tax	1,525,729	—	1,525,729	935,260	—	935,260
Other State Grants	5,020,116	143,426	5,163,542	1,688,946	121,586	1,810,532
County Grants	—	4,612	4,612	—	27,026	27,026
Federal Grants	24,742	—	24,742	153,619	—	153,619
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	290,408	—	290,408	364,713	—	364,713
Special Police Department Services	—	—	—	95,873	—	95,873
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	21,328	—	21,328
Engineering Fees, Inspections, and Other	175,253	—	175,253	444,458	—	444,458
Sewer Service Charges and Connection Fees	—	—	—	11,999,905	—	11,999,905
Solid Waste Revenues	1,764,963	—	1,764,963	5,705,876	—	5,705,876
Parking Facilities	467,585	—	467,585	—	—	—
Parks and Recreation Fees	—	—	—	302,855	—	302,855
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	4,758,561	—	4,758,561
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	99,293	—	99,293
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	212,889	—	212,889	1,864,717	—	1,864,717
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	650,662	—	650,662	2,942,209	—	2,942,209
Other Revenues						
Sale of Real and Personal Property	—	523	523	—	437	437
Contributions from Non-Government Sources	—	726,071	726,071	—	7,823	7,823
Other Sources of Revenues	416,970	3,154,695	3,571,665	4,368,352	—	4,368,352
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 15,986,029**	**$ 22,374,514**	**$ 38,360,543**	**$ 39,461,038**	**$ 40,398,522**	**$ 79,859,560**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Tulelake (Siskiyou County) Functional Revenues	Tulelake (Siskiyou County) General Revenues	Tulelake (Siskiyou County) Total Revenues	Turlock (Stanislaus County) Functional Revenues	Turlock (Stanislaus County) General Revenues	Turlock (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ —	$ —	$ —	$ 4,658,703	$ 4,658,703
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	—	—	—	4,888,524	4,888,524
Sales and Use Taxes	—	—	—	—	8,320,191	8,320,191
Transportation Tax	—	—	—	1,872,162	—	1,872,162
Transient Lodging Taxes	—	—	—	—	526,041	526,041
Franchises	—	—	—	—	2,058,824	2,058,824
Business License Taxes	—	—	—	—	1,126,516	1,126,516
Real Property Transfer Taxes	—	—	—	—	296,148	296,148
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	—	—	7,410,551	2,827,668	10,238,219
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	1,948,168	—	1,948,168
Licenses and Permits						
Construction Permits	—	—	—	29,267	—	29,267
Other Licenses and Permits	—	—	—	83,793	—	83,793
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	209,523	—	209,523
Other Fines, Forfeitures, and Penalties	—	—	—	—	285,912	285,912
Revenue From Use of Money and Property						
Investment Earnings	—	—	—	2,803,561	1,121,729	3,925,290
Rents, Concessions, Royalties and Other	—	—	—	—	118,376	118,376
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	—	—	—	424,548	424,548
State Homeowners Property Tax Relief	—	—	—	—	63,472	63,472
State Gasoline Tax	—	—	—	1,237,658	—	1,237,658
Other State Grants	—	—	—	1,837,604	1,130,469	2,968,073
County Grants	—	—	—	57,861	—	57,861
Federal Grants	—	—	—	6,656,048	—	6,656,048
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	152,659	—	152,659
Special Police Department Services	—	—	—	129,174	—	129,174
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	170,556	—	170,556
Engineering Fees, Inspections, and Other	—	—	—	88,534	—	88,534
Sewer Service Charges and Connection Fees	—	—	—	20,656,523	—	20,656,523
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	920,416	—	920,416
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	9,680,500	—	9,680,500
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	151,450	—	151,450
Quasi-External Transactions	—	—	—	1,216,077	—	1,216,077
Other Current Service Charges	—	—	—	2,159,578	—	2,159,578
Other Revenues						
Sale of Real and Personal Property	—	—	—	2,849	—	2,849
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	—	—	—	2,519,733	—	2,519,733
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ —**	**$ —**	**$ —**	**$ 61,994,245**	**$ 27,847,121**	**$ 89,841,366**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Tustin (Orange County) Functional Revenues	Tustin (Orange County) General Revenues	Tustin (Orange County) Total Revenues	Twentynine Palms (San Bernardino County) Functional Revenues	Twentynine Palms (San Bernardino County) General Revenues	Twentynine Palms (San Bernardino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 7,141,737	$ 7,141,737	$ —	$ 1,657,527	$ 1,657,527
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,356,802	5,356,802	—	2,262,773	2,262,773
Sales and Use Taxes	—	14,502,174	14,502,174	—	709,894	709,894
Transportation Tax	8,750,700	—	8,750,700	1,366,673	—	1,366,673
Transient Lodging Taxes	—	161,105	161,105	—	737,584	737,584
Franchises	—	1,589,845	1,589,845	—	407,737	407,737
Business License Taxes	—	365,246	365,246	—	19,524	19,524
Real Property Transfer Taxes	—	701,054	701,054	—	64,710	64,710
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	6,325,058	6,325,058	361,478	231,232	592,710
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	656,335	—	656,335	22,132	—	22,132
Other	513,256	—	513,256	—	—	—
Licenses and Permits						
Construction Permits	1,936,126	—	1,936,126	302,152	—	302,152
Other Licenses and Permits	86,092	—	86,092	35,368	—	35,368
Fines and Forfeitures						
Vehicle Code Fines	527,968	—	527,968	35,264	—	35,264
Other Fines, Forfeitures, and Penalties	—	255,423	255,423	—	5,157	5,157
Revenue From Use of Money and Property						
Investment Earnings	1,560,941	1,539,921	3,100,862	—	463,458	463,458
Rents, Concessions, Royalties and Other	94,894	—	94,894	—	72,447	72,447
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	443,222	443,222	—	183,473	183,473
State Homeowners Property Tax Relief	—	70,124	70,124	—	22,126	22,126
State Gasoline Tax	1,817,690	—	1,817,690	508,845	—	508,845
Other State Grants	496,182	192,685	688,867	262,591	24,327	286,918
County Grants	223,405	—	223,405	15,437	—	15,437
Federal Grants	3,790,768	—	3,790,768	127,308	—	127,308
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	963,043	—	963,043	—	—	—
Special Police Department Services	205,908	—	205,908	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	53,619	—	53,619	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	108,584	—	108,584
Sewer Service Charges and Connection Fees	245	—	245	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	821,316	—	821,316	159,035	—	159,035
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,404,011	—	10,404,011	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	10,488,259	—	10,488,259	—	—	—
Other Current Service Charges	3,929,311	—	3,929,311	72,048	—	72,048
Other Revenues						
Sale of Real and Personal Property	—	110,118	110,118	—	—	—
Contributions from Non-Government Sources	13	—	13	79,025	—	79,025
Other Sources of Revenues	3,659,793	—	3,659,793	—	103,612	103,612
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	53,774	—	53,774
Total Functional and General Revenues	**$ 50,979,875**	**$ 38,754,514**	**$ 89,734,389**	**$ 3,509,714**	**$ 6,965,581**	**$ 10,475,295**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Ukiah (Mendocino County) Functional Revenues	Ukiah (Mendocino County) General Revenues	Ukiah (Mendocino County) Total Revenues	Union City (Alameda County) Functional Revenues	Union City (Alameda County) General Revenues	Union City (Alameda County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 692,889	$ 692,889	$ —	$ 9,687,511	$ 9,687,511
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,064,140	1,064,140	—	5,193,798	5,193,798
Sales and Use Taxes	—	5,729,014	5,729,014	—	5,886,152	5,886,152
Transportation Tax	—	—	—	3,605,013	—	3,605,013
Transient Lodging Taxes	—	604,080	604,080	—	681,093	681,093
Franchises	—	530,373	530,373	—	3,194,826	3,194,826
Business License Taxes	—	364,716	364,716	—	866,250	866,250
Real Property Transfer Taxes	—	58,531	58,531	—	321,006	321,006
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	74,387	1,117,634	1,192,021	3,733,499	2,037,058	5,770,557
Special Benefit Assessments						
Fire and Paramedics	—	—	—	1,202,424	—	1,202,424
Police	—	—	—	2,079,525	—	2,079,525
Lighting	—	—	—	419,152	—	419,152
Other	—	—	—	3,732,247	—	3,732,247
Licenses and Permits						
Construction Permits	208,529	—	208,529	1,741,977	—	1,741,977
Other Licenses and Permits	44	—	44	441,539	765	442,304
Fines and Forfeitures						
Vehicle Code Fines	62,084	—	62,084	818,234	—	818,234
Other Fines, Forfeitures, and Penalties	34,028	—	34,028	—	57,515	57,515
Revenue From Use of Money and Property						
Investment Earnings	2,523,234	596,637	3,119,871	239,571	1,868,857	2,108,428
Rents, Concessions, Royalties and Other	653,005	366,800	1,019,805	—	128,157	128,157
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	106,129	106,129	—	411,336	411,336
State Homeowners Property Tax Relief	—	13,022	13,022	—	128,779	128,779
State Gasoline Tax	303,845	—	303,845	1,296,160	—	1,296,160
Other State Grants	1,323,498	4,322	1,327,820	1,625,217	217,524	1,842,741
County Grants	—	—	—	604,448	—	604,448
Federal Grants	1,155,746	—	1,155,746	945,808	—	945,808
Other Taxes In-Lieu	—	—	—	—	83,360	83,360
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	109,707	—	109,707	484,664	—	484,664
Special Police Department Services	71,107	—	71,107	178,241	—	178,241
Special Fire Department Services and First Aid and Ambulance Charges	694,629	—	694,629	183,046	—	183,046
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	5,320,114	—	5,320,114	—	—	—
Solid Waste Revenues	93,636	—	93,636	199,992	—	199,992
Parking Facilities	141,174	—	141,174	—	—	—
Parks and Recreation Fees	449,567	—	449,567	1,600,270	—	1,600,270
Golf Course Fees	1,030,461	—	1,030,461	—	—	—
Water Service Charges and Connection Fees	2,645,216	—	2,645,216	—	—	—
Electric Revenues	15,437,412	—	15,437,412	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	996,634	—	996,634	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	411,677	—	411,677
Quasi-External Transactions	—	—	—	1,146,361	—	1,146,361
Other Current Service Charges	199,935	—	199,935	3,508,810	—	3,508,810
Other Revenues						
Sale of Real and Personal Property	1,108	52,970	54,078	—	624,763	624,763
Contributions from Non-Government Sources	—	1,000	1,000	68,410	—	68,410
Other Sources of Revenues	258,974	92,675	351,649	507,033	537,434	1,044,467
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	2,258,678	—	2,258,678
Total Functional and General Revenues	**$ 33,788,074**	**$ 11,394,932**	**$ 45,183,006**	**$ 33,031,996**	**$ 31,926,184**	**$ 64,958,180**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Upland (San Bernardino County) Functional Revenues	Upland (San Bernardino County) General Revenues	Upland (San Bernardino County) Total Revenues	Vacaville (Solano County) Functional Revenues	Vacaville (Solano County) General Revenues	Vacaville (Solano County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,514,054	$ 9,514,054	$ —	$ 13,969,357	$ 13,969,357
Voter Approved Indebtedness Property Tax	—	—	—	1,960,277	—	1,960,277
Other Property Taxes	—	6,561,629	6,561,629	—	7,603,111	7,603,111
Sales and Use Taxes	—	8,377,346	8,377,346	—	11,783,849	11,783,849
Transportation Tax	—	—	—	2,239,037	—	2,239,037
Transient Lodging Taxes	—	183,358	183,358	—	1,313,045	1,313,045
Franchises	—	1,012,226	1,012,226	—	4,171,071	4,171,071
Business License Taxes	—	797,102	797,102	—	291,235	291,235
Real Property Transfer Taxes	—	370,800	370,800	—	439,829	439,829
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	135,680	3,313,711	3,449,391	8,675,463	4,341,903	13,017,366
Special Benefit Assessments						
Fire and Paramedics	333,657	—	333,657	—	—	—
Police	473,577	—	473,577	—	—	—
Lighting	—	—	—	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	394,866	—	394,866	1,381,454	—	1,381,454
Other Licenses and Permits	1,052,166	—	1,052,166	260,817	81,767	342,584
Fines and Forfeitures						
Vehicle Code Fines	1,029,899	—	1,029,899	352,018	—	352,018
Other Fines, Forfeitures, and Penalties	257,629	—	257,629	—	139,331	139,331
Revenue From Use of Money and Property						
Investment Earnings	2,587,774	—	2,587,774	5,138,282	2,492,448	7,630,730
Rents, Concessions, Royalties and Other	586,209	—	586,209	—	372,782	372,782
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	404,229	404,229	—	595,293	595,293
State Homeowners Property Tax Relief	—	139,665	139,665	30,417	194,888	225,305
State Gasoline Tax	1,351,650	—	1,351,650	1,771,682	—	1,771,682
Other State Grants	2,838,587	155,298	2,993,885	5,194,124	226,502	5,420,626
County Grants	—	—	—	71,823	138,259	210,082
Federal Grants	1,058,467	—	1,058,467	23,285,482	—	23,285,482
Other Taxes In-Lieu	—	—	—	1,952,221	854,619	2,806,840
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	530,922	—	530,922	752,223	—	752,223
Special Police Department Services	47,760	—	47,760	200,732	—	200,732
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	3,426,653	—	3,426,653
Engineering Fees, Inspections, and Other	251,618	—	251,618	951,474	—	951,474
Sewer Service Charges and Connection Fees	4,926,642	—	4,926,642	24,650,083	—	24,650,083
Solid Waste Revenues	9,053,611	—	9,053,611	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	493,960	—	493,960	3,225,062	—	3,225,062
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	16,630,058	—	16,630,058	17,063,632	—	17,063,632
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	356,345	—	356,345
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,103,011	—	1,103,011	656,011	—	656,011
Other Revenues						
Sale of Real and Personal Property	—	6,011,642	6,011,642	—	15,373	15,373
Contributions from Non-Government Sources	14,218	—	14,218	—	—	—
Other Sources of Revenues	8,152,064	—	8,152,064	5,939,240	—	5,939,240
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 53,304,025**	**$ 36,841,060**	**$ 90,145,085**	**$ 109,534,552**	**$ 49,024,662**	**$ 158,559,214**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Vallejo (Solano County) Functional Revenues	Vallejo (Solano County) General Revenues	Vallejo (Solano County) Total Revenues	Vernon (Los Angeles County) Functional Revenues	Vernon (Los Angeles County) General Revenues	Vernon (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 18,263,340	$ 18,263,340	$ —	$ 1,966,871	$ 1,966,871
Voter Approved Indebtedness Property Tax	1,331,003	—	1,331,003	—	—	—
Other Property Taxes	—	8,882,191	8,882,191	—	18,017	18,017
Sales and Use Taxes	—	10,410,820	10,410,820	—	3,808,738	3,808,738
Transportation Tax	7,822,129	—	7,822,129	1,280	—	1,280
Transient Lodging Taxes	—	1,618,954	1,618,954	—	—	—
Franchises	—	3,061,529	3,061,529	—	1,605,002	1,605,002
Business License Taxes	—	1,388,111	1,388,111	—	1,059,807	1,059,807
Real Property Transfer Taxes	—	3,778,091	3,778,091	—	146,481	146,481
Utility Users Tax	—	12,504,320	12,504,320	—	—	—
Other Non-Property Taxes	1,263,952	4,389,488	5,653,440	—	7,684,471	7,684,471
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	3,061,845	—	3,061,845	—	—	—
Licenses and Permits						
Construction Permits	1,854,448	—	1,854,448	512,240	—	512,240
Other Licenses and Permits	372,477	11,688	384,165	779,705	—	779,705
Fines and Forfeitures						
Vehicle Code Fines	982,973	—	982,973	138,411	—	138,411
Other Fines, Forfeitures, and Penalties	469,191	820	470,011	7,190	67,042	74,232
Revenue From Use of Money and Property						
Investment Earnings	6,035,662	206,061	6,241,723	6,967,225	232,451	7,199,676
Rents, Concessions, Royalties and Other	1,360,304	56,498	1,416,802	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	656,010	656,010	—	—	—
State Homeowners Property Tax Relief	29,269	201,317	230,586	—	20,194	20,194
State Gasoline Tax	2,222,984	—	2,222,984	7,502	—	7,502
Other State Grants	7,217,098	84,691	7,301,789	58,725	—	58,725
County Grants	4,800	—	4,800	—	52,830	52,830
Federal Grants	33,493,195	—	33,493,195	244,443	—	244,443
Other Taxes In-Lieu	—	—	—	—	3,371,074	3,371,074
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	490,959	—	490,959	328,988	—	328,988
Special Police Department Services	455,437	—	455,437	132,014	—	132,014
Special Fire Department Services and First Aid and Ambulance Charges	615,718	—	615,718	—	—	—
Engineering Fees, Inspections, and Other	1,097,907	—	1,097,907	6,160	—	6,160
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	1,052,691	—	1,052,691	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	105,210	—	105,210	—	—	—
Golf Course Fees	588,854	—	588,854	—	—	—
Water Service Charges and Connection Fees	35,002,722	—	35,002,722	7,629,380	—	7,629,380
Electric Revenues	—	—	—	138,057,770	—	138,057,770
Gas Revenues	—	—	—	11,054,332	—	11,054,332
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	1,848,925	—	1,848,925	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	11,427,582	—	11,427,582	—	—	—
Quasi-External Transactions	—	—	—	8,710,449	—	8,710,449
Other Current Service Charges	2,338,341	—	2,338,341	500,596	—	500,596
Other Revenues						
Sale of Real and Personal Property	6,485	—	6,485	18,552,395	—	18,552,395
Contributions from Non-Government Sources	25,436	—	25,436	—	—	—
Other Sources of Revenues	18,600,571	1,374	18,601,945	2,716,193	2,451,050	5,167,243
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 141,178,168**	**$ 65,515,303**	**$ 206,693,471**	**$ 196,404,998**	**$ 22,484,028**	**$ 218,889,026**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Victorville (San Bernardino County) Functional Revenues	Victorville (San Bernardino County) General Revenues	Victorville (San Bernardino County) Total Revenues	Villa Park (Orange County) Functional Revenues	Villa Park (Orange County) General Revenues	Villa Park (Orange County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 1,818,009	$ 1,818,009	$ —	$ 1,305,766	$ 1,305,766
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,899,932	7,899,932	—	465,202	465,202
Sales and Use Taxes	—	17,053,264	17,053,264	—	126,852	126,852
Transportation Tax	9,800,990	—	9,800,990	—	—	—
Transient Lodging Taxes	—	950,412	950,412	—	—	—
Franchises	—	2,428,437	2,428,437	—	236,297	236,297
Business License Taxes	—	334,369	334,369	—	38,382	38,382
Real Property Transfer Taxes	—	840,205	840,205	—	37,546	37,546
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	14,363,180	6,465,083	20,828,263	—	37,937	37,937
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	40,079	—	40,079	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	3,153,168	—	3,153,168	170,333	—	170,333
Other Licenses and Permits	244,884	—	244,884	11,509	—	11,509
Fines and Forfeitures						
Vehicle Code Fines	470,326	—	470,326	17,247	—	17,247
Other Fines, Forfeitures, and Penalties	—	194,579	194,579	—	4,772	4,772
Revenue From Use of Money and Property						
Investment Earnings	3,040,458	237,627	3,278,085	6,918	86,945	93,863
Rents, Concessions, Royalties and Other	—	29,816	29,816	—	4,915	4,915
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	580,119	580,119	—	39,401	39,401
State Homeowners Property Tax Relief	—	11,976	11,976	—	12,647	12,647
State Gasoline Tax	1,744,083	—	1,744,083	118,428	—	118,428
Other State Grants	2,669,060	—	2,669,060	740,824	—	740,824
County Grants	—	—	—	117,098	—	117,098
Federal Grants	1,957,383	—	1,957,383	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,459,101	—	1,459,101	24,800	—	24,800
Special Police Department Services	512,098	—	512,098	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	59,000	—	59,000	—	—	—
Engineering Fees, Inspections, and Other	4,207,780	—	4,207,780	15,970	—	15,970
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	12,518,470	—	12,518,470	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	163,224	—	163,224	—	—	—
Golf Course Fees	1,352,794	—	1,352,794	—	—	—
Water Service Charges and Connection Fees	2,191,751	—	2,191,751	—	—	—
Electric Revenues	3,132,757	—	3,132,757	—	—	—
Gas Revenues	1,043,003	—	1,043,003	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	825,077	—	825,077	201	—	201
Other Revenues						
Sale of Real and Personal Property	—	11,221	11,221	—	—	—
Contributions from Non-Government Sources	—	16,182	16,182	—	—	—
Other Sources of Revenues	4,061,250	—	4,061,250	76,867	—	76,867
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 69,009,916**	**$ 38,871,231**	**$ 107,881,147**	**$ 1,300,195**	**$ 2,396,662**	**$ 3,696,857**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Visalia (Tulare County) Functional Revenues	Visalia (Tulare County) General Revenues	Visalia (Tulare County) Total Revenues	Vista (San Diego County) Functional Revenues	Vista (San Diego County) General Revenues	Vista (San Diego County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,388,006	$ 8,388,006	$ —	$ 10,001,820	$ 10,001,820
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	8,032,065	8,032,065	—	6,611,757	6,611,757
Sales and Use Taxes	—	19,285,823	19,285,823	—	10,834,125	10,834,125
Transportation Tax	4,003,780	—	4,003,780	2,021,000	—	2,021,000
Transient Lodging Taxes	—	1,905,785	1,905,785	—	400,670	400,670
Franchises	—	1,920,157	1,920,157	—	2,679,192	2,679,192
Business License Taxes	—	1,637,916	1,637,916	—	1,631,526	1,631,526
Real Property Transfer Taxes	—	679,185	679,185	—	519,781	519,781
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	15,796,020	6,396,823	22,192,843	—	6,204,048	6,204,048
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,022,692	—	1,022,692
Other	19,729	—	19,729	361,208	—	361,208
Licenses and Permits						
Construction Permits	2,317,592	—	2,317,592	718,312	—	718,312
Other Licenses and Permits	88,545	—	88,545	71,963	—	71,963
Fines and Forfeitures						
Vehicle Code Fines	997,038	—	997,038	1,505,734	—	1,505,734
Other Fines, Forfeitures, and Penalties	—	47,968	47,968	—	690,246	690,246
Revenue From Use of Money and Property						
Investment Earnings	1,290,250	3,512,380	4,802,630	1,254,259	3,724,163	4,978,422
Rents, Concessions, Royalties and Other	—	445,309	445,309	—	810,768	810,768
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	755,302	755,302	—	511,110	511,110
State Homeowners Property Tax Relief	—	109,873	109,873	—	98,717	98,717
State Gasoline Tax	2,003,258	—	2,003,258	1,726,653	—	1,726,653
Other State Grants	4,766,895	194,405	4,961,300	2,597,721	205,778	2,803,499
County Grants	—	70,843	70,843	—	31,423	31,423
Federal Grants	16,393,278	—	16,393,278	4,865,440	—	4,865,440
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	930,453	—	930,453	871,721	—	871,721
Special Police Department Services	439,483	—	439,483	209,223	—	209,223
Special Fire Department Services and First Aid and Ambulance Charges	87,614	—	87,614	5,066,687	—	5,066,687
Engineering Fees, Inspections, and Other	730,278	—	730,278	314,451	—	314,451
Sewer Service Charges and Connection Fees	16,882,284	—	16,882,284	14,165,562	—	14,165,562
Solid Waste Revenues	13,778,542	—	13,778,542	745,084	—	745,084
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	730,278	—	730,278	2,081,704	—	2,081,704
Golf Course Fees	2,570,196	—	2,570,196	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	2,265,328	—	2,265,328	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	1,059,767	—	1,059,767	—	—	—
Quasi-External Transactions	—	—	—	2,405,457	—	2,405,457
Other Current Service Charges	6,030,167	—	6,030,167	2,223,637	—	2,223,637
Other Revenues						
Sale of Real and Personal Property	—	173,649	173,649	—	11,891	11,891
Contributions from Non-Government Sources	—	7,069	7,069	—	135,381	135,381
Other Sources of Revenues	3,065,752	—	3,065,752	676,696	—	676,696
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 96,246,527**	**$ 53,562,558**	**$ 149,809,085**	**$ 44,905,204**	**$ 45,102,396**	**$ 90,007,600**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Walnut (Los Angeles County) Functional Revenues	Walnut (Los Angeles County) General Revenues	Walnut (Los Angeles County) Total Revenues	Walnut Creek (Contra Costa County) Functional Revenues	Walnut Creek (Contra Costa County) General Revenues	Walnut Creek (Contra Costa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,147,872	$ 2,147,872	$ —	$ 11,002,241	$ 11,002,241
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	2,172,862	2,172,862	—	4,330,344	4,330,344
Sales and Use Taxes	—	1,375,578	1,375,578	—	15,229,368	15,229,368
Transportation Tax	—	—	—	869,486	—	869,486
Transient Lodging Taxes	—	—	—	—	1,337,385	1,337,385
Franchises	—	799,614	799,614	—	2,839,865	2,839,865
Business License Taxes	—	102,722	102,722	—	1,917,645	1,917,645
Real Property Transfer Taxes	—	110,487	110,487	—	587,036	587,036
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	487,004	487,004	1,312,303	5,128,817	6,441,120
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	—	—	—
Other	1,712,709	—	1,712,709	1,222,705	—	1,222,705
Licenses and Permits						
Construction Permits	579,739	—	579,739	1,721,453	—	1,721,453
Other Licenses and Permits	94,215	—	94,215	237,093	—	237,093
Fines and Forfeitures						
Vehicle Code Fines	280,478	—	280,478	290,169	—	290,169
Other Fines, Forfeitures, and Penalties	—	113,443	113,443	—	1,903,322	1,903,322
Revenue From Use of Money and Property						
Investment Earnings	290,497	1,450,028	1,740,525	1,380,008	3,700,133	5,080,141
Rents, Concessions, Royalties and Other	—	80,882	80,882	31,749	333,128	364,877
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	213,683	213,683	—	410,976	410,976
State Homeowners Property Tax Relief	—	7,356	7,356	—	113,531	113,531
State Gasoline Tax	580,677	—	580,677	1,213,796	—	1,213,796
Other State Grants	884,176	120,016	1,004,192	818,596	—	818,596
County Grants	—	—	—	130,392	—	130,392
Federal Grants	384,212	—	384,212	725,273	—	725,273
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	279,808	—	279,808	1,892,500	—	1,892,500
Special Police Department Services	—	—	—	30,984	—	30,984
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	465,164	—	465,164	543,042	—	543,042
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	2,979,665	—	2,979,665
Parks and Recreation Fees	656,490	—	656,490	2,811,494	—	2,811,494
Golf Course Fees	—	—	—	1,632,304	—	1,632,304
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	935,213	—	935,213	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	145,088	—	145,088	6,516,564	—	6,516,564
Other Revenues						
Sale of Real and Personal Property	1,105	—	1,105	—	15,915	15,915
Contributions from Non-Government Sources	—	—	—	—	19,214	19,214
Other Sources of Revenues	17,869	124,346	142,215	1,434,439	297,729	1,732,168
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,307,440**	**$ 9,305,893**	**$ 16,613,333**	**$ 27,794,015**	**$ 49,166,649**	**$ 76,960,664**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Wasco (Kern County) Functional Revenues	Wasco (Kern County) General Revenues	Wasco (Kern County) Total Revenues	Waterford (Stanislaus County) Functional Revenues	Waterford (Stanislaus County) General Revenues	Waterford (Stanislaus County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 614,828	$ 614,828	$ —	$ 410,981	$ 410,981
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	1,667,071	1,667,071	—	678,214	678,214
Sales and Use Taxes	—	855,430	855,430	—	291,541	291,541
Transportation Tax	419,194	—	419,194	186,184	—	186,184
Transient Lodging Taxes	—	21,025	21,025	—	—	—
Franchises	—	273,391	273,391	—	87,355	87,355
Business License Taxes	—	84,584	84,584	—	18,123	18,123
Real Property Transfer Taxes	—	30,785	30,785	—	15,688	15,688
Utility Users Tax	—	—	—	—	515,846	515,846
Other Non-Property Taxes	—	314,486	314,486	94,299	92,715	187,014
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	62,505	—	62,505
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	268,242	—	268,242	—	—	—
Other Licenses and Permits	129,901	—	129,901	28,588	1,860	30,448
Fines and Forfeitures						
Vehicle Code Fines	80,991	—	80,991	48,098	—	48,098
Other Fines, Forfeitures, and Penalties	—	—	—	23,805	—	23,805
Revenue From Use of Money and Property						
Investment Earnings	327,371	200,103	527,474	85,348	121,445	206,793
Rents, Concessions, Royalties and Other	—	7,330	7,330	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	165,642	165,642	—	54,516	54,516
State Homeowners Property Tax Relief	—	5,298	5,298	—	5,387	5,387
State Gasoline Tax	418,532	—	418,532	155,437	—	155,437
Other State Grants	526,881	65,637	592,518	517,420	29,589	547,009
County Grants	624,632	—	624,632	14,644	2,258	16,902
Federal Grants	2,003,328	—	2,003,328	1,038,143	—	1,038,143
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	81,616	—	81,616	113,232	—	113,232
Special Police Department Services	21,112	—	21,112	3,706	—	3,706
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	172,081	—	172,081	—	—	—
Sewer Service Charges and Connection Fees	1,888,355	—	1,888,355	703,065	—	703,065
Solid Waste Revenues	1,500,477	—	1,500,477	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	24,876	—	24,876
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	2,382,794	—	2,382,794	217,350	—	217,350
Electric Revenues	—	—	—	—	—	—
Gas Revenues	34,183	—	34,183	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	892,686	—	892,686	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	444,317	—	444,317	150,897	—	150,897
Other Revenues						
Sale of Real and Personal Property	7,788,589	—	7,788,589	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	(294,173)	134,188	(159,985)	13,340	5,505	18,845
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	304,727	—	304,727	—	—	—
Total Functional and General Revenues	**$ 20,015,836**	**$ 4,439,798**	**$ 24,455,634**	**$ 3,480,937**	**$ 2,331,023**	**$ 5,811,960**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Watsonville (Santa Cruz County) Functional Revenues	Watsonville (Santa Cruz County) General Revenues	Watsonville (Santa Cruz County) Total Revenues	Weed (Siskiyou County) Functional Revenues	Weed (Siskiyou County) General Revenues	Weed (Siskiyou County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 5,360,812	$ 5,360,812	$ —	$ 320,140	$ 320,140
Voter Approved Indebtedness Property Tax	3,256,383	—	3,256,383	—	—	—
Other Property Taxes	—	3,646,105	3,646,105	—	202,505	202,505
Sales and Use Taxes	—	4,766,608	4,766,608	—	512,215	512,215
Transportation Tax	—	—	—	28,056	—	28,056
Transient Lodging Taxes	—	638,685	638,685	74,497	297,986	372,483
Franchises	—	1,193,128	1,193,128	—	60,041	60,041
Business License Taxes	—	422,077	422,077	—	9,218	9,218
Real Property Transfer Taxes	—	175,350	175,350	—	—	—
Utility Users Tax	—	2,965,804	2,965,804	—	—	—
Other Non-Property Taxes	—	5,787,592	5,787,592	—	171,288	171,288
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	165,999	—	165,999	—	—	—
Lighting	—	—	—	—	—	—
Other	312,823	—	312,823	—	—	—
Licenses and Permits						
Construction Permits	613,008	—	613,008	71,813	—	71,813
Other Licenses and Permits	73,401	11,842	85,243	1,673	—	1,673
Fines and Forfeitures						
Vehicle Code Fines	119,514	—	119,514	12,546	—	12,546
Other Fines, Forfeitures, and Penalties	—	295,757	295,757	—	5,838	5,838
Revenue From Use of Money and Property						
Investment Earnings	1,770,426	1,340,396	3,110,822	18,147	20,891	39,038
Rents, Concessions, Royalties and Other	—	866,460	866,460	—	57,161	57,161
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	339,576	339,576	—	19,983	19,983
State Homeowners Property Tax Relief	32,500	46,745	79,245	—	6,298	6,298
State Gasoline Tax	1,359,069	—	1,359,069	63,946	—	63,946
Other State Grants	5,730,084	56,593	5,786,677	434,120	—	434,120
County Grants	—	246,647	246,647	—	—	—
Federal Grants	5,188,573	—	5,188,573	1,069,841	—	1,069,841
Other Taxes In-Lieu	—	10,543	10,543	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	223,389	—	223,389	—	—	—
Special Police Department Services	1,103,771	—	1,103,771	12,173	—	12,173
Special Fire Department Services and First Aid and Ambulance Charges	284,448	—	284,448	35,951	—	35,951
Engineering Fees, Inspections, and Other	225	—	225	—	—	—
Sewer Service Charges and Connection Fees	7,450,499	—	7,450,499	568,163	—	568,163
Solid Waste Revenues	8,288,407	—	8,288,407	414,553	—	414,553
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	384,872	—	384,872	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	14,124,873	—	14,124,873	372,074	—	372,074
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	2,579,445	—	2,579,445	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,375,237	—	1,375,237	—	—	—
Other Current Service Charges	2,451,721	—	2,451,721	26,214	—	26,214
Other Revenues						
Sale of Real and Personal Property	—	6,903	6,903	—	4,741	4,741
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	169,111	—	169,111	458,144	46,723	504,867
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	179,792	—	179,792	—	—	—
Total Functional and General Revenues	**$ 57,237,570**	**$ 28,177,623**	**$ 85,415,193**	**$ 3,661,911**	**$ 1,735,028**	**$ 5,396,939**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	West Covina (Los Angeles County)			West Hollywood (Los Angeles County)		
	Functional Revenues	General Revenues	Total Revenues	Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 8,790,156	$ 8,790,156	$ —	$ 8,375,438	$ 8,375,438
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,691,123	7,691,123	—	3,726,008	3,726,008
Sales and Use Taxes	—	10,431,622	10,431,622	—	9,112,506	9,112,506
Transportation Tax	3,456,432	—	3,456,432	—	—	—
Transient Lodging Taxes	—	1,021,709	1,021,709	—	13,598,347	13,598,347
Franchises	—	2,874,165	2,874,165	—	2,050,258	2,050,258
Business License Taxes	—	1,566,042	1,566,042	—	2,254,576	2,254,576
Real Property Transfer Taxes	—	403,637	403,637	—	468,829	468,829
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	—	4,535,402	4,535,402	—	3,150,204	3,150,204
Special Benefit Assessments						
Fire and Paramedics	111,161	—	111,161	—	—	—
Police	69,200	—	69,200	—	—	—
Lighting	—	—	—	657,280	—	657,280
Other	5,985,469	—	5,985,469	553,623	—	553,623
Licenses and Permits						
Construction Permits	1,566,835	—	1,566,835	1,664,452	—	1,664,452
Other Licenses and Permits	212,353	299,178	511,531	1,258,558	—	1,258,558
Fines and Forfeitures						
Vehicle Code Fines	952,057	—	952,057	607,768	—	607,768
Other Fines, Forfeitures, and Penalties	26,450	145,711	172,161	—	740,146	740,146
Revenue From Use of Money and Property						
Investment Earnings	2,024,524	4,679,124	6,703,648	1,200,182	2,544,150	3,744,332
Rents, Concessions, Royalties and Other	—	178,695	178,695	—	39,619	39,619
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	650,304	650,304	—	298,216	298,216
State Homeowners Property Tax Relief	—	79,453	79,453	—	95,234	95,234
State Gasoline Tax	2,833,016	—	2,833,016	684,817	—	684,817
Other State Grants	2,410,628	136,930	2,547,558	800,367	349,937	1,150,304
County Grants	188,569	—	188,569	—	203,287	203,287
Federal Grants	1,934,264	—	1,934,264	441,942	—	441,942
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	616,490	—	616,490	1,834,389	—	1,834,389
Special Police Department Services	103,030	—	103,030	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	1,681,368	—	1,681,368	—	—	—
Engineering Fees, Inspections, and Other	10,160	—	10,160	15,300	—	15,300
Sewer Service Charges and Connection Fees	—	—	—	563,498	—	563,498
Solid Waste Revenues	—	—	—	1,190,664	—	1,190,664
Parking Facilities	—	—	—	12,113,177	—	12,113,177
Parks and Recreation Fees	1,723,985	—	1,723,985	295,676	—	295,676
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	555,679	—	555,679	2,777,861	—	2,777,861
Quasi-External Transactions	1,914,418	—	1,914,418	—	—	—
Other Current Service Charges	58,235	—	58,235	5,580,565	—	5,580,565
Other Revenues						
Sale of Real and Personal Property	—	54,360	54,360	—	3,697,706	3,697,706
Contributions from Non-Government Sources	522,611	—	522,611	—	—	—
Other Sources of Revenues	912,584	—	912,584	1,115,922	6,200,000	7,315,922
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	18,005,000	—	18,005,000	—	—	—
Total Functional and General Revenues	**$ 47,874,518**	**$ 43,537,611**	**$ 91,412,129**	**$ 33,356,041**	**$ 56,904,461**	**$ 90,260,502**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	West Sacramento (Yolo County) Functional Revenues	West Sacramento (Yolo County) General Revenues	West Sacramento (Yolo County) Total Revenues	Westlake Village (Los Angeles County) Functional Revenues	Westlake Village (Los Angeles County) General Revenues	Westlake Village (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 17,670,925	$ 17,670,925	$ —	$ 1,605,719	$ 1,605,719
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,461,315	3,461,315	—	621,021	621,021
Sales and Use Taxes	—	13,230,798	13,230,798	—	2,579,447	2,579,447
Transportation Tax	1,641,196	—	1,641,196	142,543	—	142,543
Transient Lodging Taxes	—	872,286	872,286	—	1,277,285	1,277,285
Franchises	—	736,249	736,249	—	316,932	316,932
Business License Taxes	—	100,679	100,679	—	—	—
Real Property Transfer Taxes	—	361,106	361,106	—	110,709	110,709
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	14,453,838	4,808,688	19,262,526	—	911,044	911,044
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	261,083	—	261,083
Other	2,309,733	—	2,309,733	578,004	—	578,004
Licenses and Permits						
Construction Permits	1,734,450	—	1,734,450	918,363	—	918,363
Other Licenses and Permits	296,220	—	296,220	12,611	17,750	30,361
Fines and Forfeitures						
Vehicle Code Fines	132,365	—	132,365	72,487	—	72,487
Other Fines, Forfeitures, and Penalties	16,351	—	16,351	—	5,707	5,707
Revenue From Use of Money and Property						
Investment Earnings	4,711,964	1,394,624	6,106,588	288,639	805,159	1,093,798
Rents, Concessions, Royalties and Other	434,384	—	434,384	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	253,554	253,554	—	52,916	52,916
State Homeowners Property Tax Relief	—	247,161	247,161	—	20,924	20,924
State Gasoline Tax	805,592	—	805,592	164,601	—	164,601
Other State Grants	406,383	337,319	743,702	292,286	—	292,286
County Grants	100,000	—	100,000	—	—	—
Federal Grants	2,124,824	—	2,124,824	22,240	—	22,240
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,103,202	—	1,103,202	23,780	—	23,780
Special Police Department Services	430,553	—	430,553	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	253,778	—	253,778	—	—	—
Engineering Fees, Inspections, and Other	3,281,291	—	3,281,291	—	—	—
Sewer Service Charges and Connection Fees	8,309,753	—	8,309,753	—	—	—
Solid Waste Revenues	5,991,666	—	5,991,666	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	292,528	—	292,528	32,406	—	32,406
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	14,337,715	—	14,337,715	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	239,530	—	239,530
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	252,404	—	252,404	136,480	—	136,480
Other Revenues						
Sale of Real and Personal Property	369,766	—	369,766	—	—	—
Contributions from Non-Government Sources	14,411,424	—	14,411,424	—	—	—
Other Sources of Revenues	10,805,315	—	10,805,315	33,786	76,853	110,639
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 89,006,695**	**$ 43,474,704**	**$ 132,481,399**	**$ 3,218,839**	**$ 8,401,466**	**$ 11,620,305**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Westminster (Orange County) Functional Revenues	Westminster (Orange County) General Revenues	Westminster (Orange County) Total Revenues	Westmorland (Imperial County) Functional Revenues	Westmorland (Imperial County) General Revenues	Westmorland (Imperial County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 2,401,670	$ 2,401,670	$ —	$ 29,417	$ 29,417
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	7,266,167	7,266,167	—	16,965	16,965
Sales and Use Taxes	—	12,219,395	12,219,395	—	169,727	169,727
Transportation Tax	2,227,363	—	2,227,363	—	—	—
Transient Lodging Taxes	—	571,686	571,686	—	60,303	60,303
Franchises	—	1,276,637	1,276,637	—	29,902	29,902
Business License Taxes	—	1,186,437	1,186,437	—	6,300	6,300
Real Property Transfer Taxes	—	256,929	256,929	—	3,434	3,434
Utility Users Tax	—	5,398,058	5,398,058	—	—	—
Other Non-Property Taxes	—	4,182,929	4,182,929	—	35,453	35,453
Special Benefit Assessments						
Fire and Paramedics	253,193	—	253,193	112,663	—	112,663
Police	—	—	—	—	—	—
Lighting	841,527	—	841,527	—	—	—
Other	—	—	—	343,420	—	343,420
Licenses and Permits						
Construction Permits	528,498	—	528,498	30,400	—	30,400
Other Licenses and Permits	139,045	—	139,045	250	—	250
Fines and Forfeitures						
Vehicle Code Fines	437,108	—	437,108	901	—	901
Other Fines, Forfeitures, and Penalties	685,473	—	685,473	—	4,485	4,485
Revenue From Use of Money and Property						
Investment Earnings	621,851	2,768,120	3,389,971	34	—	34
Rents, Concessions, Royalties and Other	476,038	—	476,038	201,737	—	201,737
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	535,896	535,896	—	13,239	13,239
State Homeowners Property Tax Relief	—	23,523	23,523	—	430	430
State Gasoline Tax	1,668,294	—	1,668,294	36,368	—	36,368
Other State Grants	2,843,862	118,041	2,961,903	114,053	3,817	117,870
County Grants	473,605	—	473,605	—	—	—
Federal Grants	2,387,087	—	2,387,087	463,991	—	463,991
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	1,145,025	—	1,145,025	—	—	—
Special Police Department Services	422,050	—	422,050	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	850,398	—	850,398	—	—	—
Engineering Fees, Inspections, and Other	153,595	—	153,595	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	238,279	—	238,279
Solid Waste Revenues	—	—	—	190,284	—	190,284
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	333,541	—	333,541	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	10,673,499	—	10,673,499	322,959	—	322,959
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	3,830,748	—	3,830,748	—	—	—
Other Revenues						
Sale of Real and Personal Property	1,679	—	1,679	—	—	—
Contributions from Non-Government Sources	105,850	—	105,850	—	—	—
Other Sources of Revenues	262,782	—	262,782	3,070	—	3,070
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 31,362,111**	**$ 38,205,488**	**$ 69,567,599**	**$ 2,058,409**	**$ 373,472**	**$ 2,431,881**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Wheatland (Yuba County) Functional Revenues	Wheatland (Yuba County) General Revenues	Wheatland (Yuba County) Total Revenues	Whittier (Los Angeles County) Functional Revenues	Whittier (Los Angeles County) General Revenues	Whittier (Los Angeles County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 285,320	$ 285,320	$ —	$ 4,241,184	$ 4,241,184
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	260,905	260,905	—	6,391,154	6,391,154
Sales and Use Taxes	—	76,956	76,956	—	7,553,890	7,553,890
Transportation Tax	320,059	—	320,059	2,559,749	—	2,559,749
Transient Lodging Taxes	—	—	—	—	718,535	718,535
Franchises	—	71,177	71,177	—	1,777,984	1,777,984
Business License Taxes	—	7,580	7,580	—	919,623	919,623
Real Property Transfer Taxes	—	7,882	7,882	—	540,255	540,255
Utility Users Tax	—	—	—	—	7,871,781	7,871,781
Other Non-Property Taxes	8,940	27,195	36,135	48,160	2,752,130	2,800,290
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	1,200	—	1,200
Other	71,925	—	71,925	—	—	—
Licenses and Permits						
Construction Permits	36,259	—	36,259	850,320	—	850,320
Other Licenses and Permits	—	5,271	5,271	118,563	2,213	120,776
Fines and Forfeitures						
Vehicle Code Fines	1,396	—	1,396	667,761	—	667,761
Other Fines, Forfeitures, and Penalties	—	—	—	126,742	—	126,742
Revenue From Use of Money and Property						
Investment Earnings	17,395	80,430	97,825	237,292	3,308,342	3,545,634
Rents, Concessions, Royalties and Other	—	40,615	40,615	—	390,706	390,706
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	20,098	20,098	—	505,953	505,953
State Homeowners Property Tax Relief	—	6,225	6,225	—	40,478	40,478
State Gasoline Tax	90,646	—	90,646	1,660,539	—	1,660,539
Other State Grants	203,416	28,385	231,801	1,472,092	200,838	1,672,930
County Grants	—	—	—	—	—	—
Federal Grants	20,022	—	20,022	2,500,402	—	2,500,402
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	—	—	—	624,256	—	624,256
Special Police Department Services	—	—	—	7,056,919	—	7,056,919
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	439,157	—	439,157	190,014	—	190,014
Sewer Service Charges and Connection Fees	5,725,169	—	5,725,169	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	3,093,836	—	3,093,836
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	666,418	—	666,418	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	111,429	—	111,429
Quasi-External Transactions	—	—	—	2,927,612	—	2,927,612
Other Current Service Charges	—	—	—	1,078,343	—	1,078,343
Other Revenues						
Sale of Real and Personal Property	—	2,319	2,319	—	39,086	39,086
Contributions from Non-Government Sources	33,360	—	33,360	—	5,000	5,000
Other Sources of Revenues	106,001	433,087	539,088	—	366,698	366,698
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	249,358	—	249,358	—	—	—
Total Functional and General Revenues	**$ 7,989,521**	**$ 1,353,445**	**$ 9,342,966**	**$ 25,325,229**	**$ 37,625,850**	**$ 62,951,079**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Williams (Colusa County) Functional Revenues	Williams (Colusa County) General Revenues	Williams (Colusa County) Total Revenues	Willits (Mendocino County) Functional Revenues	Willits (Mendocino County) General Revenues	Willits (Mendocino County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 649,147	$ 649,147	$ —	$ 355,504	$ 355,504
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	533,154	533,154	—	2,332	2,332
Sales and Use Taxes	—	477,091	477,091	—	1,460,162	1,460,162
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	359,511	359,511	—	225,769	225,769
Franchises	—	147,323	147,323	—	232,265	232,265
Business License Taxes	—	16,178	16,178	—	163,090	163,090
Real Property Transfer Taxes	—	12,680	12,680	—	20,571	20,571
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	46,048	173,436	219,484	—	748,871	748,871
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	47,219	—	47,219	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	47,444	—	47,444	72,880	—	72,880
Other Licenses and Permits	—	16,764	16,764	4,737	—	4,737
Fines and Forfeitures						
Vehicle Code Fines	49,592	—	49,592	14,754	—	14,754
Other Fines, Forfeitures, and Penalties	—	—	—	—	54,158	54,158
Revenue From Use of Money and Property						
Investment Earnings	67,266	4,973	72,239	—	85,449	85,449
Rents, Concessions, Royalties and Other	—	12,989	12,989	—	31,421	31,421
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	22,414	22,414	—	375,245	375,245
State Homeowners Property Tax Relief	—	11,675	11,675	—	3,297	3,297
State Gasoline Tax	93,518	—	93,518	145,451	—	145,451
Other State Grants	118,098	—	118,098	758,320	10,674	768,994
County Grants	—	—	—	—	5,000	5,000
Federal Grants	—	—	—	853,547	—	853,547
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	5,612	—	5,612	22,543	—	22,543
Special Police Department Services	—	—	—	9,108	—	9,108
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	977,797	—	977,797	1,699,022	—	1,699,022
Solid Waste Revenues	245,199	—	245,199	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	25,162	—	25,162	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	587,706	—	587,706	1,862,310	—	1,862,310
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	80,364	—	80,364
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,030	—	1,030	7,280	—	7,280
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	7,755	116,606	124,361	79,141	—	79,141
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 2,319,446**	**$ 2,553,941**	**$ 4,873,387**	**$ 5,609,457**	**$ 3,773,808**	**$ 9,383,265**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Willows (Glenn County) Functional Revenues	Willows (Glenn County) General Revenues	Willows (Glenn County) Total Revenues	Windsor (Sonoma County) Functional Revenues	Windsor (Sonoma County) General Revenues	Windsor (Sonoma County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 710,378	$ 710,378	$ —	$ 3,949,156	$ 3,949,156
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	439,847	439,847	—	1,774,783	1,774,783
Sales and Use Taxes	—	737,098	737,098	—	2,974,039	2,974,039
Transportation Tax	215,332	—	215,332	1,209,421	—	1,209,421
Transient Lodging Taxes	—	369,049	369,049	—	667,747	667,747
Franchises	—	125,565	125,565	—	642,802	642,802
Business License Taxes	—	21,990	21,990	—	26,380	26,380
Real Property Transfer Taxes	—	13,571	13,571	—	177,755	177,755
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	8,461	308,652	317,113	1,303,574	1,016,152	2,319,726
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	—	—	—	822,687	—	822,687
Other	—	—	—	323,770	—	323,770
Licenses and Permits						
Construction Permits	52,778	—	52,778	557,662	—	557,662
Other Licenses and Permits	—	—	—	137	—	137
Fines and Forfeitures						
Vehicle Code Fines	19,720	—	19,720	4,927	—	4,927
Other Fines, Forfeitures, and Penalties	—	—	—	—	44,411	44,411
Revenue From Use of Money and Property						
Investment Earnings	114,603	95,910	210,513	982,402	781,199	1,763,601
Rents, Concessions, Royalties and Other	—	20,218	20,218	83,451	—	83,451
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	34,776	34,776	—	138,658	138,658
State Homeowners Property Tax Relief	—	10,589	10,589	—	42,809	42,809
State Gasoline Tax	164,018	—	164,018	490,987	—	490,987
Other State Grants	2,295,213	126	2,295,339	1,271,481	43,259	1,314,740
County Grants	59,075	—	59,075	—	—	—
Federal Grants	174,948	—	174,948	(70,473)	—	(70,473)
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	63,241	—	63,241	270,005	—	270,005
Special Police Department Services	—	—	—	45,227	—	45,227
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	45,268	—	45,268
Sewer Service Charges and Connection Fees	1,434,230	—	1,434,230	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	—	—	—	429,825	—	429,825
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	6,780	—	6,780	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	155,877	—	155,877	—	—	—
Other Revenues						
Sale of Real and Personal Property	—	—	—	1,550	—	1,550
Contributions from Non-Government Sources	81,200	—	81,200	3,777,615	—	3,777,615
Other Sources of Revenues	152,988	—	152,988	—	199,832	199,832
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	2,894,373	—	2,894,373	—	—	—
Total Functional and General Revenues	**$ 7,892,837**	**$ 2,887,769**	**$ 10,780,606**	**$ 11,549,516**	**$ 12,478,982**	**$ 24,028,498**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Winters (Yolo County) Functional Revenues	Winters (Yolo County) General Revenues	Winters (Yolo County) Total Revenues	Woodlake (Tulare County) Functional Revenues	Woodlake (Tulare County) General Revenues	Woodlake (Tulare County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 731,220	$ 731,220	$ —	$ 137,923	$ 137,923
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	491,360	491,360	—	472,330	472,330
Sales and Use Taxes	—	246,416	246,416	—	241,421	241,421
Transportation Tax	359,305	—	359,305	241,832	—	241,832
Transient Lodging Taxes	—	2,391	2,391	—	—	—
Franchises	—	187,939	187,939	—	73,321	73,321
Business License Taxes	—	27,706	27,706	—	25,537	25,537
Real Property Transfer Taxes	—	17,623	17,623	—	9,531	9,531
Utility Users Tax	—	359,590	359,590	—	319,664	319,664
Other Non-Property Taxes	1,464,182	371,232	1,835,414	37,143	91,479	128,622
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	6,246	—	6,246	—	—	—
Lighting	186,400	—	186,400	28,586	—	28,586
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	146,149	—	146,149	66,104	—	66,104
Other Licenses and Permits	—	—	—	—	609	609
Fines and Forfeitures						
Vehicle Code Fines	—	—	—	51,729	—	51,729
Other Fines, Forfeitures, and Penalties	26,234	—	26,234	—	6,063	6,063
Revenue From Use of Money and Property						
Investment Earnings	334,869	204,481	539,350	78,435	73,029	151,464
Rents, Concessions, Royalties and Other	127,764	—	127,764	—	2,176	2,176
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	46,898	46,898	—	48,747	48,747
State Homeowners Property Tax Relief	—	17,512	17,512	—	1,658	1,658
State Gasoline Tax	134,796	—	134,796	136,932	—	136,932
Other State Grants	3,394,771	—	3,394,771	313,238	15,478	328,716
County Grants	—	—	—	—	—	—
Federal Grants	—	—	—	3,295,567	—	3,295,567
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	38,181	—	38,181	43,740	—	43,740
Special Police Department Services	—	—	—	53,562	—	53,562
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	814,788	—	814,788	660,092	—	660,092
Solid Waste Revenues	—	—	—	496,944	—	496,944
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	121,644	—	121,644	—	—	—
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	712,126	—	712,126	601,808	—	601,808
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	27,534	—	27,534
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	10,200	—	10,200
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	—	—	—	337,425	—	337,425
Other Revenues						
Sale of Real and Personal Property	—	—	—	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	29,557	125,237	154,794	—	27,899	27,899
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 7,897,012**	**$ 2,829,605**	**$ 10,726,617**	**$ 6,480,871**	**$ 1,546,865**	**$ 8,027,736**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Woodland (Yolo County) Functional Revenues	Woodland (Yolo County) General Revenues	Woodland (Yolo County) Total Revenues	Woodside (San Mateo County) Functional Revenues	Woodside (San Mateo County) General Revenues	Woodside (San Mateo County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 9,383,962	$ 9,383,962	$ —	$ 2,148,312	$ 2,148,312
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	3,761,261	3,761,261	—	2,562,427	2,562,427
Sales and Use Taxes	—	9,726,099	9,726,099	—	366,968	366,968
Transportation Tax	2,730,236	—	2,730,236	249,892	—	249,892
Transient Lodging Taxes	—	644,898	644,898	—	—	—
Franchises	—	1,402,902	1,402,902	—	308,910	308,910
Business License Taxes	—	135,910	135,910	—	134,740	134,740
Real Property Transfer Taxes	—	—	—	—	151,056	151,056
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	9,273,512	2,324,705	11,598,217	406,090	105,370	511,460
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	—	—	—	—	—	—
Lighting	703,394	—	703,394	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	11,325,851	—	11,325,851	418,453	—	418,453
Other Licenses and Permits	54,977	—	54,977	25,857	—	25,857
Fines and Forfeitures						
Vehicle Code Fines	224,668	—	224,668	32,218	—	32,218
Other Fines, Forfeitures, and Penalties	—	522,617	522,617	—	1,802	1,802
Revenue From Use of Money and Property						
Investment Earnings	542,779	1,519,278	2,062,057	133,651	266,598	400,249
Rents, Concessions, Royalties and Other	—	64,591	64,591	8,147	—	8,147
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	357,218	357,218	—	34,022	34,022
State Homeowners Property Tax Relief	—	90,364	90,364	—	11,951	11,951
State Gasoline Tax	913,584	—	913,584	109,266	—	109,266
Other State Grants	2,013,625	263,994	2,277,619	192,418	—	192,418
County Grants	—	—	—	348,015	—	348,015
Federal Grants	894,134	—	894,134	—	—	—
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	514,132	—	514,132	296,874	—	296,874
Special Police Department Services	152,924	—	152,924	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	386,521	—	386,521	—	—	—
Engineering Fees, Inspections, and Other	748,427	—	748,427	208,185	—	208,185
Sewer Service Charges and Connection Fees	7,821,869	—	7,821,869	313,399	—	313,399
Solid Waste Revenues	392,034	—	392,034	—	—	—
Parking Facilities	(520)	—	(520)	—	—	—
Parks and Recreation Fees	357,730	—	357,730	119,578	—	119,578
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	5,577,273	—	5,577,273	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	76,535	—	76,535
Other Current Service Charges	139,981	—	139,981	130,384	—	130,384
Other Revenues						
Sale of Real and Personal Property	—	13,377	13,377	—	—	—
Contributions from Non-Government Sources	—	333,827	333,827	—	1,910,937	1,910,937
Other Sources of Revenues	6,372,985	—	6,372,985	—	—	—
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 51,140,116**	**$ 30,545,003**	**$ 81,685,119**	**$ 3,068,962**	**$ 8,003,093**	**$ 11,072,055**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Yorba Linda (Orange County) Functional Revenues	Yorba Linda (Orange County) General Revenues	Yorba Linda (Orange County) Total Revenues	Yountville (Napa County) Functional Revenues	Yountville (Napa County) General Revenues	Yountville (Napa County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 10,739,389	$ 10,739,389	$ —	$ 425,896	$ 425,896
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	5,281,545	5,281,545	—	273,316	273,316
Sales and Use Taxes	—	4,567,752	4,567,752	—	474,868	474,868
Transportation Tax	—	—	—	—	—	—
Transient Lodging Taxes	—	407,705	407,705	—	3,231,799	3,231,799
Franchises	—	1,465,662	1,465,662	—	68,212	68,212
Business License Taxes	—	372,841	372,841	—	6,320	6,320
Real Property Transfer Taxes	—	659,191	659,191	—	24,770	24,770
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	2,945,965	1,539,218	4,485,183	586,599	171,782	758,381
Special Benefit Assessments						
Fire and Paramedics	—	—	—	—	—	—
Police	177,585	—	177,585	—	—	—
Lighting	5,833,715	—	5,833,715	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	2,348,337	—	2,348,337	89,842	—	89,842
Other Licenses and Permits	—	—	—	—	—	—
Fines and Forfeitures						
Vehicle Code Fines	300,846	—	300,846	16,898	—	16,898
Other Fines, Forfeitures, and Penalties	28,152	32,589	60,741	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	830,934	1,993,673	2,824,607	203,866	211,749	415,615
Rents, Concessions, Royalties and Other	427,289	2,565	429,854	—	—	—
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	412,413	412,413	—	27,088	27,088
State Homeowners Property Tax Relief	—	102,996	102,996	—	2,923	2,923
State Gasoline Tax	1,679,679	—	1,679,679	106,454	—	106,454
Other State Grants	—	51,118	51,118	16,240	—	16,240
County Grants	80,084	—	80,084	384,295	—	384,295
Federal Grants	776,933	—	776,933	92,882	—	92,882
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	98,399	—	98,399	15,124	—	15,124
Special Police Department Services	—	—	—	—	—	—
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	844,726	—	844,726	—	—	—
Sewer Service Charges and Connection Fees	—	—	—	1,047,700	—	1,047,700
Solid Waste Revenues	4,343,091	—	4,343,091	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	1,154,899	—	1,154,899	250,694	—	250,694
Golf Course Fees	6,486,194	—	6,486,194	—	—	—
Water Service Charges and Connection Fees	—	—	—	772,154	—	772,154
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	1,501,988	—	1,501,988	—	—	—
Other Current Service Charges	93,648	—	93,648	—	—	—
Other Revenues						
Sale of Real and Personal Property	53,525	8,463	61,988	—	2,000	2,000
Contributions from Non-Government Sources	174,088	60,771	234,859	11,979	9,855	21,834
Other Sources of Revenues	—	—	—	14,008	—	14,008
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 30,180,077**	**$ 27,697,891**	**$ 57,877,968**	**$ 3,608,735**	**$ 4,930,578**	**$ 8,539,313**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Yreka (Siskiyou County) Functional Revenues	Yreka (Siskiyou County) General Revenues	Yreka (Siskiyou County) Total Revenues	Yuba City (Sutter County) Functional Revenues	Yuba City (Sutter County) General Revenues	Yuba City (Sutter County) Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 838,910	$ 838,910	$ —	$ 7,121,328	$ 7,121,328
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	527,118	527,118	—	4,447,850	4,447,850
Sales and Use Taxes	—	1,607,462	1,607,462	—	8,008,812	8,008,812
Transportation Tax	—	—	—	1,116,305	—	1,116,305
Transient Lodging Taxes	—	608,826	608,826	—	664,856	664,856
Franchises	—	220,470	220,470	—	1,377,674	1,377,674
Business License Taxes	—	77,491	77,491	—	662,798	662,798
Real Property Transfer Taxes	—	20,236	20,236	—	238,980	238,980
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	101,293	509,797	611,090	7,025,940	2,685,332	9,711,272
Special Benefit Assessments						
Fire and Paramedics	101,710	—	101,710	20,001	—	20,001
Police	—	—	—	—	—	—
Lighting	—	—	—	365,923	—	365,923
Other	(3)	—	(3)	491,755	—	491,755
Licenses and Permits						
Construction Permits	94,546	—	94,546	967,480	—	967,480
Other Licenses and Permits	36,156	—	36,156	768,775	—	768,775
Fines and Forfeitures						
Vehicle Code Fines	79,796	—	79,796	639,272	—	639,272
Other Fines, Forfeitures, and Penalties	107	39,340	39,447	—	—	—
Revenue From Use of Money and Property						
Investment Earnings	175,893	377,012	552,905	1,435,339	4,623,014	6,058,353
Rents, Concessions, Royalties and Other	32,346	31,277	63,623	—	59,712	59,712
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	46,290	46,290	—	369,721	369,721
State Homeowners Property Tax Relief	—	16,439	16,439	—	105,676	105,676
State Gasoline Tax	149,630	—	149,630	1,097,758	—	1,097,758
Other State Grants	1,796,640	2,656	1,799,296	1,294,346	244,985	1,539,331
County Grants	71,446	—	71,446	—	—	—
Federal Grants	2,107,400	—	2,107,400	759,669	—	759,669
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	107,158	—	107,158	307,921	—	307,921
Special Police Department Services	2,249	—	2,249	176,806	—	176,806
Special Fire Department Services and First Aid and Ambulance Charges	5,583	—	5,583	267,170	—	267,170
Engineering Fees, Inspections, and Other	—	—	—	—	—	—
Sewer Service Charges and Connection Fees	904,554	—	904,554	9,515,078	—	9,515,078
Solid Waste Revenues	1,058,905	—	1,058,905	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	5,603	—	5,603	899,738	—	899,738
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	1,376,712	—	1,376,712	10,334,838	—	10,334,838
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	352,087	—	352,087	—	—	—
Other Current Service Charges	1,760	—	1,760	54,328	—	54,328
Other Revenues						
Sale of Real and Personal Property	—	—	—	24,235	—	24,235
Contributions from Non-Government Sources	248,665	—	248,665	—	—	—
Other Sources of Revenues	—	14,809	14,809	(197,352)	—	(197,352)
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	1,091,969	—	1,091,969	20,185,000	—	20,185,000
Total Functional and General Revenues	**$ 9,902,205**	**$ 4,938,133**	**$ 14,840,338**	**$ 57,550,325**	**$ 30,610,738**	**$ 88,161,063**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Yucaipa (San Bernardino County) Functional Revenues	General Revenues	Total Revenues	Yucca Valley (San Bernardino County) Functional Revenues	General Revenues	Total Revenues
Taxes						
Secured and Unsecured Property Tax	$ —	$ 4,864,782	$ 4,864,782	$ —	$ 2,695,857	$ 2,695,857
Voter Approved Indebtedness Property Tax	—	—	—	—	—	—
Other Property Taxes	—	4,257,925	4,257,925	—	1,550,948	1,550,948
Sales and Use Taxes	—	2,067,061	2,067,061	—	2,446,698	2,446,698
Transportation Tax	799,841	—	799,841	1,190,797	—	1,190,797
Transient Lodging Taxes	—	21,047	21,047	—	133,612	133,612
Franchises	—	1,244,092	1,244,092	—	779,957	779,957
Business License Taxes	—	129,314	129,314	—	—	—
Real Property Transfer Taxes	—	261,695	261,695	—	101,275	101,275
Utility Users Tax	—	—	—	—	—	—
Other Non-Property Taxes	5,174,899	2,877,878	8,052,777	29,444	843,714	873,158
Special Benefit Assessments						
Fire and Paramedics	4,028,500	—	4,028,500	—	—	—
Police	27,770	—	27,770	—	—	—
Lighting	302,517	—	302,517	—	—	—
Other	—	—	—	—	—	—
Licenses and Permits						
Construction Permits	749,435	—	749,435	—	—	—
Other Licenses and Permits	1,920	—	1,920	25,680	465	26,145
Fines and Forfeitures						
Vehicle Code Fines	166,156	—	166,156	4,773	—	4,773
Other Fines, Forfeitures, and Penalties	49,365	—	49,365	54,334	20,531	74,865
Revenue From Use of Money and Property						
Investment Earnings	1,575,939	1,036,568	2,612,507	139,926	305,442	445,368
Rents, Concessions, Royalties and Other	168,207	—	168,207	51,745	368,588	420,333
Intergovernmental						
State Motor Vehicle In-Lieu Tax	—	273,144	273,144	—	126,645	126,645
State Homeowners Property Tax Relief	—	105,326	105,326	—	36,205	36,205
State Gasoline Tax	927,603	—	927,603	380,751	—	380,751
Other State Grants	307,087	130	307,217	661,266	106,360	767,626
County Grants	—	—	—	—	—	—
Federal Grants	411,347	—	411,347	397,866	—	397,866
Other Taxes In-Lieu	—	—	—	—	—	—
Current Service Charges						
Zoning, Subdivision, and Plan Checking Fees	333,213	—	333,213	147,066	—	147,066
Special Police Department Services	—	—	—	763	—	763
Special Fire Department Services and First Aid and Ambulance Charges	—	—	—	—	—	—
Engineering Fees, Inspections, and Other	273,660	—	273,660	377,798	—	377,798
Sewer Service Charges and Connection Fees	—	—	—	—	—	—
Solid Waste Revenues	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—
Parks and Recreation Fees	806,759	—	806,759	223,911	—	223,911
Golf Course Fees	—	—	—	—	—	—
Water Service Charges and Connection Fees	—	—	—	—	—	—
Electric Revenues	—	—	—	—	—	—
Gas Revenues	—	—	—	—	—	—
Airport Revenues	—	—	—	—	—	—
Port and Harbor Revenues	—	—	—	—	—	—
Hospital Revenues	—	—	—	—	—	—
Transit Revenues	—	—	—	—	—	—
Quasi-External Transactions	—	—	—	—	—	—
Other Current Service Charges	1,377,922	—	1,377,922	101,525	—	101,525
Other Revenues						
Sale of Real and Personal Property	—	7,918	7,918	—	—	—
Contributions from Non-Government Sources	—	—	—	—	—	—
Other Sources of Revenues	338,138	—	338,138	140,601	53,080	193,681
Other Financing Sources						
Sale of Bonds	—	—	—	—	—	—
Notes and Other	—	—	—	—	—	—
Total Functional and General Revenues	**$ 17,820,278**	**$ 17,146,880**	**$ 34,967,158**	**$ 3,928,246**	**$ 9,569,377**	**$ 13,497,623**

Table 3. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Revenues

Revenue Account	Functional Revenues	General Revenues	Total Revenues	% of the State Total
Taxes				
Secured and Unsecured Property Tax	$ —	$ 5,063,627,524	$ 5,063,627,524	
Voter Approved Indebtedness Property Tax	562,751,442	—	562,751,442	0.92
Other Property Taxes	—	2,481,342,257	2,481,342,257	4.06
Sales and Use Taxes	—	3,930,212,721	3,930,212,721	6.43
Transportation Tax	898,992,116	—	898,992,116	1.47
Transient Lodging Taxes	196,800,893	1,142,673,958	1,339,474,851	2.19
Franchises	—	908,843,171	908,843,171	1.49
Business License Taxes	—	1,070,504,607	1,070,504,607	1.75
Real Property Transfer Taxes	—	653,592,246	653,592,246	1.07
Utility Users Tax	—	1,754,255,475	1,754,255,475	2.87
Other Non-Property Taxes	863,839,660	1,902,551,047	2,766,390,707	4.53
Special Benefit Assessments				
Fire and Paramedics	88,491,999	—	88,491,999	0.14
Police	63,580,968	—	63,580,968	0.10
Lighting	170,004,991	—	170,004,991	0.28
Other	360,556,629	—	360,556,629	0.59
Licenses and Permits				
Construction Permits	568,406,795	—	568,406,795	0.93
Other Licenses and Permits	187,305,794	40,723,844	228,029,638	0.37
Fines and Forfeitures				
Vehicle Code Fines	370,386,633	—	370,386,633	0.61
Other Fines, Forfeitures, and Penalties	54,541,790	173,032,966	227,574,756	0.37
Revenue From Use of Money and Property				
Investment Earnings	1,387,136,947	940,496,821	2,327,633,768	3.81
Rents, Concessions, Royalties and Other	207,112,208	257,145,089	464,257,297	0.76
Intergovernmental				
State Motor Vehicle In-Lieu Tax	—	243,236,518	243,236,518	0.40
State Homeowners Property Tax Relief	4,493,622	49,634,097	54,127,719	0.09
State Gasoline Tax	619,263,684	—	619,263,684	1.01
Other State Grants	1,824,159,354	184,647,757	2,008,807,111	3.29
County Grants	440,496,991	45,893,899	486,390,890	0.80
Federal Grants	2,534,124,522	—	2,534,124,522	4.15
Other Taxes In-Lieu	30,816,072	73,744,926	104,560,998	0.17
Current Service Charges				
Zoning, Subdivision, and Plan Checking Fees	546,431,930	—	546,431,930	0.89
Special Police Department Services	231,098,417	—	231,098,417	0.38
Special Fire Department Services and First Aid and Ambulance Charges	316,668,802	—	316,668,802	0.52
Engineering Fees, Inspections, and Other	355,443,301	—	355,443,301	0.58
Sewer Service Charges and Connection Fees	2,925,095,970	—	2,925,095,970	4.79
Solid Waste Revenues	1,484,491,910	—	1,484,491,910	2.43
Parking Facilities	259,763,307	—	259,763,307	0.43
Parks and Recreation Fees	474,484,337	—	474,484,337	0.78
Golf Course Fees	174,278,518	—	174,278,518	0.29
Water Service Charges and Connection Fees	3,978,416,080	—	3,978,416,080	6.51
Electric Revenues	5,111,721,829	—	5,111,721,829	8.37
Gas Revenues	161,271,475	—	161,271,475	0.26
Airport Revenues	1,542,640,131	—	1,542,640,131	2.52
Port and Harbor Revenues	1,029,572,964	—	1,029,572,964	1.69
Hospital Revenues	590,041,089	—	590,041,089	0.97
Transit Revenues	286,374,189	—	286,374,189	0.47
Quasi-External Transactions	435,281,968	—	435,281,968	0.71
Other Current Service Charges	2,002,286,638	—	2,002,286,638	3.28
Other Revenues				
Sale of Real and Personal Property	95,712,932	114,856,463	210,569,395	0.34
Contributions from Non-Government Sources	485,863,331	42,937,185	528,800,516	0.87
Other Sources of Revenues	2,331,891,041	403,517,298	2,735,408,339	4.48
Other Financing Sources				
Sale of Bonds	1,392,700,093	—	1,392,700,093	2.28
Notes and Other	1,975,807,123	—	1,975,807,123	3.23
Total Functional and General Revenues	**$ 39,620,600,485**	**$ 21,477,469,869**	**$ 61,098,070,354**	**100.00**

Table 4. Cities Annual Report — Fiscal Year 2006-07
Statement of Expenditures

Function Activity	Adelanto (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Agoura Hills (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 1,147,958	—	$ —	$ 1,147,958	$ —	$ 1,147,958
Management and Support	—	—	—	—	—	—	1,900,913	—	190,379	2,091,292	27,261	2,064,031
Public Safety												
Police	—	—	—	—	—	—	2,915,557	C	855	2,916,412	341,097	2,575,315
Fire	—	—	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	—	—	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	60,979	—	1,389	62,368	—	62,368
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	—	D	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	29,950	(29,950)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	952,997	—	6,500,303	7,453,300	3,355,268	4,098,032
Street Trees and Landscaping	—	—	—	—	—	—	448,478	—	66,992	515,470	212,900	302,570
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	493,300	D	612,997	1,106,297	1,587,555	(481,258)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,430,117	(1,430,117)
Community Development												
Planning	—	—	—	—	—	—	893,632	B	—	893,632	16,148	877,484
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	585,606	—	—	585,606	2,872,133	(2,286,527)
Redevelopment	—	—	—	—	—	—	87,716	—	3,684,640	3,772,356	—	3,772,356
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	9,573	(9,573)
Other	—	—	—	—	—	—	—	—	—	—	102,995	(102,995)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	103,361	E	—	103,361	108,562	(5,201)
Sewers	—	—	—	—	—	—	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	1,055,445	A	579,376	1,634,821	447,028	1,187,793
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	—	C	—	—	39,749	(39,749)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**	**$ 10,645,942**		**$ 11,636,931**	**$ 22,282,873**	**$ 10,580,336**	**$ 11,702,537**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Alameda (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Albany (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,419,848	—	$ —	$ 1,419,848	$ —	$ 1,419,848	$ 398,817	—	$ —	$ 398,817	$ —	$ 398,817
Management and Support	21,741,206	—	863,271	22,604,477	32,886,490	(10,282,013)	1,627,151	—	29,950	1,657,101	2,586,375	(929,274)
Public Safety												
Police	25,421,361	A	—	25,421,361	1,460,163	23,961,198	5,099,025	A	—	5,099,025	223,929	4,875,096
Fire	8,433,570	A	3,362	8,436,932	236,318	8,200,614	2,783,763	A	—	2,783,763	127,454	2,656,309
Emergency Medical Services	15,641,038	A	—	15,641,038	1,868,423	13,772,615	1,256,552	A	—	1,256,552	1,100,872	155,680
Animal Regulation	452,608	—	—	452,608	84,069	368,539	—	—	—	—	1,177	(1,177)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	365,298	A	—	365,298	—	365,298	—	D	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	12,807	—	131,326	144,133	—	144,133
Transportation												
Streets, Highways, and Storm Drains	760,864	—	6,223,056	6,983,920	2,064,555	4,919,365	2,866,460	—	1,078,624	3,945,084	2,698,196	1,246,888
Street Trees and Landscaping	503,175	—	—	503,175	—	503,175	67,203	—	—	67,203	—	67,203
Parking Facilities	59,529	—	—	59,529	672,304	(612,775)	—	—	—	—	—	—
Public Transit	2,071,264	J	—	2,071,264	2,071,489	(225)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	433,432	A	—	433,432	1,837,842	(1,404,410)	273,606	A	—	273,606	60,659	212,947
Construction and Engineering Regulation Enforcement	18,087,967	—	2,569	18,090,536	3,817,494	14,273,042	410,409	—	—	410,409	297,161	113,248
Redevelopment	7,901,265	—	—	7,901,265	212,478	7,688,787	—	—	—	—	—	—
Housing	3,581,121	—	—	3,581,121	7,207,783	(3,626,662)	—	—	—	—	—	—
Employment	—	—	14,600	14,600	—	14,600	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	35,847	—	—	35,847	—	35,847	46,427	—	876,620	923,047	1,797,597	(874,550)
Health												
Physical and Mental Health	60,732	—	—	60,732	—	60,732	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	467,491	E	—	467,491	868,423	(400,932)	103,948	AE	—	103,948	98,846	5,102
Sewers	3,873,026	A	—	3,873,026	6,290,172	(2,417,146)	736,744	AE	—	736,744	2,163,620	(1,426,876)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,092,891	A	615,398	5,708,289	1,601,567	4,106,722	2,251,713	A	895,995	3,147,708	780,590	2,367,118
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,032,081	A	5,890,494	9,922,575	72,010	9,850,565	747,703	D	—	747,703	612,691	135,012
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	4,317,345	—	—	4,317,345	4,428,599	(111,254)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	13,315	(13,315)
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	44,083,371	—	—	44,083,371	51,642,269	(7,558,898)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 168,836,330**		**$ 13,612,750**	**$ 182,449,080**	**$ 119,322,448**	**$ 63,126,632**	**$ 18,682,328**		**$ 3,012,515**	**$ 21,694,843**	**$ 12,562,482**	**$ 9,132,361**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Alhambra (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Aliso Viejo (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 845,153	—	$ 12,407	$ 857,560	$ —	$ 857,560	$ 24,000	—	$ —	$ 24,000	$ —	$ 24,000
Management and Support	8,202,757	—	459,388	8,662,145	4,078,165	4,583,980	3,882,446	—	5,876,331	9,758,777	8,508,126	1,250,651
Public Safety												
Police	20,312,559	A	575,486	20,888,045	5,747,943	15,140,102	5,182,839	D	119,921	5,302,760	308,871	4,993,889
Fire	9,422,910	A	895,647	10,318,557	182,735	10,135,822	—	D	—	—	—	—
Emergency Medical Services	2,384,780	A	67,804	2,452,584	928,237	1,524,347	—	D	—	—	—	—
Animal Regulation	73,916	—	—	73,916	—	73,916	71,990	—	—	71,990	—	71,990
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,964,368	A	56,395	2,020,763	43,066	1,977,697	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	157,084	—	—	157,084	—	157,084
Transportation												
Streets, Highways, and Storm Drains	4,310,472	—	526,802	4,837,274	4,835,870	1,404	1,016,847	—	662,855	1,679,702	1,659,165	20,537
Street Trees and Landscaping	780,082	—	50,519	830,601	3,105,150	(2,274,549)	—	—	—	—	—	—
Parking Facilities	990,332	—	—	990,332	656,569	333,763	—	—	—	—	—	—
Public Transit	1,956,580	EJ	624,335	2,580,915	3,397,414	(816,499)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	745,115	(745,115)
Community Development												
Planning	—	AE	—	—	871,877	(871,877)	1,262,125	A	—	1,262,125	486,466	775,659
Construction and Engineering Regulation Enforcement	2,115,222	—	963,796	3,079,018	834,790	2,244,228	1,370,929	—	131,032	1,501,961	1,816,165	(314,204)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	216,065	—	—	216,065	—	216,065	—	—	—	—	—	—
Other	3,321,389	—	—	3,321,389	4,275,409	(954,020)	96,918	—	—	96,918	40,292	56,626
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	7,513,098	E	248,478	7,761,576	7,646,408	115,168	—	H	—	—	—	—
Sewers	607,055	A	1,087,239	1,694,294	1,363,661	330,633	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	39,558	—	95,246	134,804	—	134,804	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,073,908	AE	585,994	5,659,902	1,605,470	4,054,432	69,900	J	—	69,900	—	69,900
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,913,640	A	182,769	2,096,409	193,039	1,903,370	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	1,217,644	—	153,871	1,371,515	1,975,855	(604,340)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,340,173	A	10,104,576	17,444,749	14,731,809	2,712,940	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 80,601,661**		**$ 16,690,752**	**$ 97,292,413**	**$ 56,473,467**	**$ 40,818,946**	**$ 13,135,078**		**$ 6,790,139**	**$ 19,925,217**	**$ 13,564,200**	**$ 6,361,017**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Alturas (Modoc County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Amador (Amador County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 18,554	—	$ —	$ 18,554	$ —	$ 18,554	$ —	—	$ —	$ —	$ —	$ —
Management and Support	269,496	—	—	269,496	—	269,496	106,713	—	—	106,713	14,913	91,800
Public Safety												
Police	854,383	A	41,000	895,383	164,757	730,626	74,664	D	—	74,664	100,000	(25,336)
Fire	184,980	AB	79,837	264,817	43,620	221,197	—	BF	—	—	—	—
Emergency Medical Services	1,632	D	—	1,632	—	1,632	—	BFGI	—	—	835	(835)
Animal Regulation	26,248	—	—	26,248	3,389	22,859	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	7,733	E	—	7,733	—	7,733
Disaster Preparedness	—	—	—	—	—	—	146	—	—	146	9,604	(9,458)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	291,932	—	—	291,932	469,793	(177,861)	29,747	—	—	29,747	2,050,460	(2,020,713)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,517	—	—	2,517	—	2,517	—	—	—	—	2,621	(2,621)
Community Development												
Planning	32,676	AD	—	32,676	—	32,676	105	DE	—	105	—	105
Construction and Engineering Regulation Enforcement	—	—	—	—	24,900	(24,900)	1,850	—	—	1,850	3,875	(2,025)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	5,725	—	—	5,725	—	5,725
Other	46,015	—	—	46,015	56,170	(10,155)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	D	—	—	—	—	—	E	—	—	—	—
Sewers	445,963	A	—	445,963	464,465	(18,502)	101,067	A	—	101,067	86,818	14,249
Cemeteries	—	—	—	—	—	—	1,230	—	—	1,230	586	644
Other	33,495	—	—	33,495	53,553	(20,058)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	151,286	D	—	151,286	152,293	(1,007)	—	B	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	2,299	—	—	2,299	—	2,299
Golf Courses	—	—	—	—	(479)	479	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	88,150	—	—	88,150	52,550	35,600	—	—	—	—	—	—
Public Utilities												
Water	759,199	A	—	759,199	620,487	138,712	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	4,858	—	—	4,858	381,598	(376,740)	—	—	—	—	—	—
Other	3,970	—	—	3,970	5,699	(1,729)	—	—	—	—	—	—
Total Expenditures	**$ 3,215,354**		**$ 120,837**	**$ 3,336,191**	**$ 2,492,795**	**$ 843,396**	**$ 331,279**		**$ —**	**$ 331,279**	**$ 2,269,712**	**$ (1,938,433)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	American Canyon (Napa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Anaheim (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,220,657	—	$ —	$ 1,220,657	$ 335,612	$ 885,045	$ 6,924,807	—	$ 40,008	$ 6,964,815	$ 1,508,658	$ 5,456,157
Management and Support	926,940	—	5,906,308	6,833,248	6,846,498	(13,250)	46,941,636	—	(403,304)	46,538,332	263,241,267	(216,702,935)
Public Safety												
Police	4,219,296	D	4,525,769	8,745,065	304,125	8,440,940	102,346,555	A	5,476,943	107,823,498	11,869,308	95,954,190
Fire	50,000	H	—	50,000	—	50,000	47,779,407	A	4,228,327	52,007,734	11,625,167	40,382,567
Emergency Medical Services	—	H	—	—	—	—	—	HI	—	—	—	—
Animal Regulation	—	—	—	—	—	—	688,576	—	27,264	715,840	—	715,840
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	10,537	A	—	10,537	—	10,537	1,281,679	A	—	1,281,679	36,145	1,245,534
Disaster Preparedness	—	—	—	—	—	—	375,028	—	3,120	378,148	25,408	352,740
Other	—	—	—	—	—	—	3,717,219	—	7,937,225	11,654,444	5,496,889	6,157,555
Transportation												
Streets, Highways, and Storm Drains	1,559,712	—	1,629,194	3,188,906	1,685,690	1,503,216	11,520,419	—	29,766,004	41,286,423	30,560,886	10,725,537
Street Trees and Landscaping	—	—	—	—	—	—	2,956,198	—	—	2,956,198	1,253,154	1,703,044
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	6,762	A	—	6,762	12,482	(5,720)	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	142,909	—	16,054	158,963	—	158,963
Community Development												
Planning	1,988,688	A	—	1,988,688	687,950	1,300,738	5,475,376	A	32,165	5,507,541	7,439,770	(1,932,229)
Construction and Engineering Regulation Enforcement	901,312	—	—	901,312	418,419	482,893	262,325,506	—	186,025	262,511,531	7,365,635	255,145,896
Redevelopment	—	—	—	—	—	—	3,876,076	—	2,224,492	6,100,568	7,937,645	(1,837,077)
Housing	—	—	—	—	—	—	64,777,859	—	55,841	64,833,700	68,684,726	(3,851,026)
Employment	—	—	—	—	—	—	3,231,340	—	—	3,231,340	3,562,642	(331,302)
Community Promotion	75,265	—	—	75,265	—	75,265	7,980,033	—	44	7,980,077	—	7,980,077
Other	1,206,110	—	—	1,206,110	1,438,577	(232,467)	4,098,815	—	3,101,035	7,199,850	3,839,774	3,360,076
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	47,378,668	E	3,296	47,381,964	154,325,176	(106,943,212)
Sewers	3,157,885	A	5,927,064	9,084,949	5,087,004	3,997,945	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,491,978	A	857,739	3,349,717	710,010	2,639,707	19,636,439	ABE	4,632,862	24,269,301	9,610,948	14,658,353
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	105,480	I	—	105,480	—	105,480	10,232,512	A	3,944,387	14,176,899	2,327,556	11,849,343
Museums	—	—	—	—	—	—	425,064	—	285,969	711,033	—	711,033
Golf Courses	—	—	—	—	—	—	3,672,528	—	45,745	3,718,273	6,039,916	(2,321,643)
Sports Arenas and Stadiums	—	—	—	—	—	—	33,715,013	—	8,811,113	42,526,126	38,407,502	4,118,624
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,979,146	—	—	1,979,146	—	1,979,146
Public Utilities												
Water	4,889,639	A	4,922,300	9,811,939	7,835,293	1,976,646	46,934,000	A	7,498,000	54,432,000	53,575,000	857,000
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	305,697,000	—	139,052,000	444,749,000	540,364,000	(95,615,000)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,810,261**		**$ 23,768,374**	**$ 46,578,635**	**$ 25,361,660**	**$ 21,216,975**	**$ 1,046,109,808**		**$ 216,964,615**	**$ 1,263,074,423**	**$ 1,229,097,172**	**$ 33,977,251**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Anderson (Shasta County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Angels (Calaveras County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 177,727	—	$ —	$ 177,727	$ —	$ 177,727	$ 9,178	—	$ —	$ 9,178	$ —	$ 9,178
Management and Support	640,836	—	6,622	647,458	674,869	(27,411)	407,164	—	—	407,164	96,076	311,088
Public Safety												
Police	3,144,583	A	74,272	3,218,855	574,828	2,644,027	1,227,852	A	—	1,227,852	202,023	1,025,829
Fire	—	F	—	—	—	—	467,719	AB	445,391	913,110	49,133	863,977
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	9,209	(9,209)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	66,163	A	—	66,163	56,228	9,935	33,015	E	—	33,015	172,481	(139,466)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,370,868	—	1,334,969	2,705,837	1,013,944	1,691,893	1,058,374	—	—	1,058,374	1,116,359	(57,985)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	69,996	(69,996)	—	—	—	—	—	—
Community Development												
Planning	444,303	A	—	444,303	—	444,303	98,208	AB	—	98,208	—	98,208
Construction and Engineering Regulation Enforcement	577,354	—	—	577,354	450,333	127,021	200,683	—	—	200,683	217,811	(17,128)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	37,645	—	—	37,645	—	37,645	103,050	—	—	103,050	—	103,050
Other	148,373	—	274,217	422,590	740,066	(317,476)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	930,487	A	—	930,487	1,370,038	(439,551)	2,039,917	A	14,705	2,054,622	2,623,539	(568,917)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	35,191	—	—	35,191	37,143	(1,952)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	534,993	A	147,775	682,768	131,661	551,107	140,577	A	319,216	459,793	9,538	450,255
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,274,934	—	—	2,274,934	1,482,136	792,798	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	688,621	A	—	688,621	1,269,320	(580,699)	1,136,822	A	14,862	1,151,684	1,967,868	(816,184)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	645,658	645,658	—	645,658	—	—	—	—	—	—
Total Expenditures	**$ 11,072,078**		**$ 2,483,513**	**$ 13,555,591**	**$ 7,879,771**	**$ 5,675,820**	**$ 6,922,559**		**$ 794,174**	**$ 7,716,733**	**$ 6,454,828**	**$ 1,261,905**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Antioch (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Apple Valley (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 694,843	—	$ —	$ 694,843	$ —	$ 694,843	$ 255,850	—	$ 3,076	$ 258,926	$ —	$ 258,926
Management and Support	3,104,211	—	12,327	3,116,538	4,361,757	(1,245,219)	5,960,612	—	771,013	6,731,625	514,656	6,216,969
Public Safety												
Police	25,381,322	AB	389,031	25,770,353	2,353,318	23,417,035	8,620,963	D	—	8,620,963	299,988	8,320,975
Fire	—	H	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	J	—	—	—	—
Animal Regulation	777,585	—	25,952	803,537	310,256	493,281	972,817	—	36,641	1,009,458	444,736	564,722
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,129,538	A	—	1,129,538	—	1,129,538	64,384	E	—	64,384	—	64,384
Disaster Preparedness	(36,785)	—	—	(36,785)	—	(36,785)	66,155	—	4,680	70,835	53,319	17,516
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,386,783	—	9,417,208	12,803,991	6,027,480	6,776,511	2,078,967	—	9,454,058	11,533,025	5,819,437	5,713,588
Street Trees and Landscaping	3,242,714	—	—	3,242,714	757,674	2,485,040	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	134,351	F	—	134,351	133,526	825
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	874,023	A	—	874,023	1,454,360	(580,337)	900,164	A	—	900,164	1,138,974	(238,810)
Construction and Engineering Regulation Enforcement	5,084,979	—	—	5,084,979	2,693,490	2,391,489	1,831,608	—	—	1,831,608	1,281,234	550,374
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,610,273	—	147,362	2,757,635	—	2,757,635	—	—	—	—	—	—
Other	2,650,087	—	168,631	2,818,718	—	2,818,718	2,476,943	—	2,349,847	4,826,790	5,929,625	(1,102,835)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	6,241,546	E	—	6,241,546	9,075,814	(2,834,268)
Sewers	1,602,844	A	2,389,254	3,992,098	6,261,914	(2,269,816)	1,748,580	A	—	1,748,580	4,645,456	(2,896,876)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,544,194	A	2,333,751	5,877,945	1,174,408	4,703,537	3,155,248	A	1,488,742	4,643,990	1,528,310	3,115,680
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	1,361,019	—	85,268	1,446,287	964,284	482,003	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	20,313,317	A	15,396,927	35,710,244	23,796,925	11,913,319	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	281,970	(281,970)
Total Expenditures	**$ 75,720,947**		**$ 30,365,711**	**$ 106,086,658**	**$ 50,155,866**	**$ 55,930,792**	**$ 34,508,188**		**$ 14,108,057**	**$ 48,616,245**	**$ 31,147,045**	**$ 17,469,200**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Arcadia (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Arcata (Humboldt County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 414,872	—	$ —	$ 414,872	$ —	$ 414,872	$ 226,880	—	$ —	$ 226,880	$ —	$ 226,880
Management and Support	10,163,793	—	214,307	10,378,100	5,728,705	4,649,395	1,083,809	—	88,509	1,172,318	236,188	936,130
Public Safety												
Police	13,716,648	A	403,559	14,120,207	2,100,787	12,019,420	3,765,660	AB	—	3,765,660	551,523	3,214,137
Fire	8,593,880	A	5,404,375	13,998,255	459,456	13,538,799	—	H	—	—	—	—
Emergency Medical Services	1,953,210	A	10,080	1,963,290	1,124,090	839,200	—	E	—	—	—	—
Animal Regulation	73,614	—	—	73,614	—	73,614	43,177	—	—	43,177	4,508	38,669
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	785,638	AE	60,516	846,154	376,834	469,320	81,336	A	—	81,336	—	81,336
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,514,988	—	1,056,349	3,571,337	3,016,284	555,053	1,208,391	—	1,120,975	2,329,366	2,624,859	(295,493)
Street Trees and Landscaping	467,378	—	—	467,378	—	467,378	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	757,349	AE	—	757,349	757,350	(1)	852,290	A	41,167	893,457	815,784	77,673
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	837,421	A	—	837,421	1,371,746	(534,325)	375,172	A	1,401	376,573	168,814	207,759
Construction and Engineering Regulation Enforcement	1,807,030	—	901,772	2,708,802	1,783,163	925,639	273,506	—	—	273,506	423,118	(149,612)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	3,943,721	—	—	3,943,721	3,526,580	417,141
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	36,048	—	115,106	151,154	—	151,154	—	—	—	—	52,986	(52,986)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	623,784	AE	—	623,784	795,060	(171,276)
Sewers	599,841	A	382,441	982,282	1,176,058	(193,776)	2,520,409	A	—	2,520,409	3,236,687	(716,278)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	276,578	—	6,142	282,720	—	282,720	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,926,140	AE	114,287	2,040,427	729,106	1,311,321	1,352,248	A	3,609,764	4,962,012	4,086,718	875,294
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,646,760	A	99,787	2,746,547	98,273	2,648,274	6,386	D	—	6,386	—	6,386
Museums	118,680	—	8,051	126,731	—	126,731	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	271,898	—	37,937	309,835	—	309,835	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,229,625	A	—	7,229,625	13,263,384	(6,033,759)	2,467,100	A	70,000	2,537,100	2,904,391	(367,291)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 55,191,391**		**$ 8,814,709**	**$ 64,006,100**	**$ 31,985,236**	**$ 32,020,864**	**$ 18,823,869**		**$ 4,931,816**	**$ 23,755,685**	**$ 19,427,216**	**$ 4,328,469**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Arroyo Grande (San Luis Obispo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Artesia (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 520,441	—	$ —	$ 520,441	$ 41,889	$ 478,552	$ 482,404	—	$ —	$ 482,404	$ —	$ 482,404
Management and Support	2,322,967	—	53,631	2,376,598	57,682	2,318,916	1,720,135	—	572,168	2,292,303	315,882	1,976,421
Public Safety												
Police	5,441,924	AB	170,519	5,612,443	493,012	5,119,431	2,575,306	D	—	2,575,306	116,887	2,458,419
Fire	1,734,404	AB	449,204	2,183,608	525,429	1,658,179	—	H	—	—	—	—
Emergency Medical Services	—	BI	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	189,768	E	—	189,768	—	189,768	145,523	F	—	145,523	126,995	18,528
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	851,629	—	1,593,135	2,444,764	1,287,251	1,157,513	887,152	—	481,677	1,368,829	787,644	581,185
Street Trees and Landscaping	—	—	—	—	60,665	(60,665)	—	—	—	—	—	—
Parking Facilities	2,855	—	—	2,855	15,022	(12,167)	—	—	—	—	—	—
Public Transit	3,945	F	—	3,945	—	3,945	304,431	AEJ	236,490	540,921	507,365	33,556
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	922,929	A	6,609	929,538	905,092	24,446	218,330	ADE	—	218,330	—	218,330
Construction and Engineering Regulation Enforcement	915,734	—	—	915,734	98,550	817,184	283,824	—	—	283,824	1,186,192	(902,368)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	99,748	—	—	99,748	92,500	7,248
Other	—	—	—	—	1,684	(1,684)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	264,546	AF	1,886	266,432	809,758	(543,326)	690,430	D	—	690,430	729,900	(39,470)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,665	—	—	2,665	19,974	(17,309)
Culture and Leisure												
Parks and Recreation	1,887,517	A	57,355	1,944,872	969,577	975,295	603,037	A	6,473	609,510	141,099	468,411
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,213,190	A	25,610	3,238,800	5,044,278	(1,805,478)	—	D	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 18,271,849**		**$ 2,357,949**	**$ 20,629,798**	**$ 10,309,889**	**$ 10,319,909**	**$ 8,012,985**		**$ 1,296,808**	**$ 9,309,793**	**$ 4,024,438**	**$ 5,285,355**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Arvin (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Atascadero (San Luis Obispo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 700,423	—	$ —	$ 700,423	$ —	$ 700,423
Management and Support	1,531,504	—	321,462	1,852,966	652,245	1,200,721	1,267,250	—	59,809	1,327,059	63,682	1,263,377
Public Safety												
Police	1,982,456	AB	78,845	2,061,301	245,345	1,815,956	5,130,179	AB	141,706	5,271,885	865,715	4,406,170
Fire	—	I	—	—	—	—	2,998,807	AB	32,380	3,031,187	1,139,465	1,891,722
Emergency Medical Services	—	J	—	—	—	—	—	AJ	—	—	95,476	(95,476)
Animal Regulation	47,920	—	—	47,920	3,886	44,034	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	583,933	—	274,255	858,188	32,211	825,977
Street Lighting	84,133	A	—	84,133	58,218	25,915	—	AE	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	5,384	—	—	5,384	—	5,384
Transportation												
Streets, Highways, and Storm Drains	616,359	—	618,321	1,234,680	432,308	802,372	1,488,249	—	3,419,844	4,908,093	3,759,922	1,148,171
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	17,311	(17,311)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	708,560	A	—	708,560	655,259	53,301	504,930	AE	31,096	536,026	542,898	(6,872)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	316,608	(316,608)	—	—	—	—	—	—
Community Development												
Planning	319,244	E	—	319,244	333,228	(13,984)	865,094	AE	—	865,094	173,133	691,961
Construction and Engineering Regulation Enforcement	81,002	—	—	81,002	316,630	(235,628)	1,251,916	—	132,851	1,384,767	1,389,670	(4,903)
Redevelopment	—	—	—	—	—	—	26,645	—	—	26,645	26,645	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	10,280	(10,280)	125,977	—	—	125,977	9,907	116,070
Other	—	—	—	—	4,060	(4,060)	35,837	—	13,245	49,082	1,836,628	(1,787,546)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	1,491,684	E	—	1,491,684	2,155,664	(663,980)	1,185,056	AK	2,043,618	3,228,674	3,768,402	(539,728)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	91,975	AH	—	91,975	45,300	46,675	1,574,038	A	1,041,247	2,615,285	1,736,774	878,511
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	68,089	(68,089)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	25,882	(25,882)	407,754	—	2,687,627	3,095,381	1,491,840	1,603,541
Other	—	—	—	—	—	—	619,655	—	227,921	847,576	273,068	574,508
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	108,460	—	581,106	689,566	1,370,939	(681,373)
Total Expenditures	**$ 6,954,837**		**$ 1,018,628**	**$ 7,973,465**	**$ 5,254,913**	**$ 2,718,552**	**$ 18,879,587**		**$ 10,686,705**	**$ 29,566,292**	**$ 18,661,775**	**$ 10,904,517**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Atherton (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Atwater (Merced County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 783,058	—	$ —	$ 783,058	$ —	$ 783,058	$ 386,384	—	$ —	$ 386,384	$ —	$ 386,384
Management and Support	951,407	—	12,650	964,057	642,161	321,896	3,191,817	—	3,057,208	6,249,025	1,599,121	4,649,904
Public Safety												
Police	4,608,652	A	—	4,608,652	319,089	4,289,563	4,363,277	AB	24,051	4,387,328	309,673	4,077,655
Fire	—	H	—	—	—	—	1,560,996	AB	—	1,560,996	442,518	1,118,478
Emergency Medical Services	—	J	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	6,055	(6,055)
Weed Abatement	511	—	—	511	—	511	—	—	—	—	—	—
Street Lighting	—	A	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,762,087	—	—	5,762,087	2,247,513	3,514,574	1,530,994	—	2,700	1,533,694	1,206,780	326,914
Street Trees and Landscaping	750,453	—	—	750,453	—	750,453	178,508	—	31,190	209,698	392,419	(182,721)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	124,921	E	—	124,921	25,800	99,121	571,664	A	—	571,664	900,101	(328,437)
Construction and Engineering Regulation Enforcement	1,080,520	—	—	1,080,520	1,563,293	(482,773)	1,973,981	—	—	1,973,981	1,667,114	306,867
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	233,115	—	—	233,115	—	233,115
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	214,901	—	209,357	424,258	36,347	387,911
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	137,048	E	2,107,934	2,244,982	1,922,063	322,919
Sewers	—	H	—	—	—	—	3,563,353	E	1,649,205	5,212,558	4,300,112	912,446
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	520,125	A	—	520,125	324,243	195,882	970,319	A	42,362	1,012,681	687,607	325,074
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	42,046	F	—	42,046	—	42,046	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	1,628,200	E	1,419,193	3,047,393	2,786,152	261,241
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 14,623,780**		**$ 12,650**	**$ 14,636,430**	**$ 5,122,099**	**$ 9,514,331**	**$ 20,504,557**		**$ 8,543,200**	**$ 29,047,757**	**$ 16,256,062**	**$ 12,791,695**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Auburn (Placer County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Avalon (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 56,288	—	$ —	$ 56,288	$ —	$ 56,288	$ —	—	$ —	$ —	$ —	$ —
Management and Support	2,739,444	—	715,450	3,454,894	161,312	3,293,582	1,542,251	—	548,363	2,090,614	150,241	1,940,373
Public Safety												
Police	3,876,972	AB	10,214	3,887,186	612,716	3,274,470	1,212,279	D	—	1,212,279	272,874	939,405
Fire	1,640,672	AB	66,347	1,707,019	24,019	1,683,000	1,998,221	AB	—	1,998,221	36,642	1,961,579
Emergency Medical Services	—	E	—	—	—	—	—	AB	—	—	219,696	(219,696)
Animal Regulation	—	—	—	—	5,579	(5,579)	—	—	—	—	649	(649)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	172,076	A	—	172,076	—	172,076	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	94,967	—	—	94,967	—	94,967
Transportation												
Streets, Highways, and Storm Drains	1,211,847	—	2,137,612	3,349,459	1,692,943	1,656,516	850,806	—	—	850,806	70,286	780,520
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	387,227	A	88,323	475,550	365,823	109,727	802,297	E	5,955	808,252	434,818	373,434
Airports	534,231	—	1,105,086	1,639,317	1,603,365	35,952	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	4,219,473	—	97,980	4,317,453	5,021,503	(704,050)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	473,782	A	—	473,782	134,366	339,416	347,850	A	—	347,850	—	347,850
Construction and Engineering Regulation Enforcement	352,393	—	—	352,393	414,807	(62,414)	—	—	—	—	137,730	(137,730)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,403	—	—	1,403	6,683	(5,280)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	762,283	—	—	762,283	57,987	704,296	920,673	—	—	920,673	—	920,673
Other	—	—	—	—	—	—	—	—	—	—	29,631	(29,631)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	249,768	E	—	249,768	211,751	38,017	1,511,729	E	24,494	1,536,223	1,472,582	63,641
Sewers	3,004,239	AE	1,170,445	4,174,684	3,120,431	1,054,253	1,182,855	E	477,132	1,659,987	1,586,441	73,546
Cemeteries	—	—	—	—	—	—	—	—	—	—	33,609	(33,609)
Other	—	—	—	—	—	—	—	—	—	—	145,718	(145,718)
Culture and Leisure												
Parks and Recreation	—	H	1,051,112	1,051,112	1,114,943	(63,831)	263,475	A	—	263,475	31,555	231,920
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	157,808	—	—	157,808	189,151	(31,343)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 15,620,433**		**$ 6,344,589**	**$ 21,965,022**	**$ 9,715,876**	**$ 12,249,146**	**$ 14,946,876**		**$ 1,153,924**	**$ 16,100,800**	**$ 9,643,975**	**$ 6,456,825**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Avenal (Kings County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Azusa (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 30,691	—	$ —	$ 30,691	$ —	$ 30,691	$ 534,250	—	$ —	$ 534,250	$ 960,368	$ (426,118)
Management and Support	247,976	—	7,967	255,943	705,597	(449,654)	12,234,840	—	229,875	12,464,715	1,761,188	10,703,527
Public Safety												
Police	1,443,123	D	—	1,443,123	85,123	1,358,000	13,564,975	A	465,296	14,030,271	1,323,418	12,706,853
Fire	—	H	—	—	—	—	3,166,896	D	—	3,166,896	—	3,166,896
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	—	—
Animal Regulation	33,267	—	—	33,267	7,747	25,520	—	—	—	—	36,534	(36,534)
Weed Abatement	—	—	—	—	1,291	(1,291)	—	—	—	—	—	—
Street Lighting	31,483	E	—	31,483	56,681	(25,198)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	3,166,637	(3,166,637)
Transportation												
Streets, Highways, and Storm Drains	272,706	—	3,138,778	3,411,484	1,788,611	1,622,873	1,025,854	—	2,759,632	3,785,486	1,803,020	1,982,466
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	1,314,245	HJ	22,326	1,336,571	1,722,510	(385,939)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	51,153	—	—	51,153	—	51,153
Community Development												
Planning	—	A	—	—	—	—	468,613	A	—	468,613	—	468,613
Construction and Engineering Regulation Enforcement	79,503	—	515,793	595,296	154,622	440,674	788,971	—	—	788,971	1,101,827	(312,856)
Redevelopment	—	—	—	—	—	—	7,520,000	—	—	7,520,000	—	7,520,000
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,079,383	—	939,368	3,018,751	4,472,773	(1,454,022)	—	—	—	—	—	—
Other	—	—	—	—	—	—	767,185	—	—	767,185	1,784,243	(1,017,058)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	617,864	AE	—	617,864	646,806	(28,942)	2,918,731	E	—	2,918,731	3,202,569	(283,838)
Sewers	967,288	A	13,792	981,080	1,192,181	(211,101)	1,347,960	A	—	1,347,960	1,496,996	(149,036)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	398,893	—	—	398,893	313,826	85,067
Culture and Leisure												
Parks and Recreation	370,156	A	410,693	780,849	419,708	361,141	2,704,967	A	795,682	3,500,649	779,721	2,720,928
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	1,092,940	A	—	1,092,940	117,608	975,332
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	112,645	(112,645)
Other	—	—	—	—	—	—	127,344	—	—	127,344	—	127,344
Public Utilities												
Water	2,309,457	A	1,781,494	4,090,951	2,500,579	1,590,372	8,093,161	A	10,318,482	18,411,643	19,464,565	(1,052,922)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	31,356,942	—	1,134,510	32,491,452	33,436,769	(945,317)
Other	60,095	—	5,224	65,319	—	65,319	5,545,507	—	128,569	5,674,076	56,151,261	(50,477,185)
Other	—	—	—	—	—	—	664,434	—	—	664,434	69,349	595,085
Total Expenditures	**$ 8,542,992**		**$ 6,813,109**	**$ 15,356,101**	**$ 12,031,719**	**$ 3,324,382**	**$ 95,687,861**		**$ 15,854,372**	**$ 111,542,233**	**$ 128,805,054**	**$ (17,262,821)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Bakersfield (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Baldwin Park (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,695,823	—	$ 2,566	$ 2,698,389	$ —	$ 2,698,389	$ 1,150,599	—	$ —	$ 1,150,599	$ —	$ 1,150,599
Management and Support	17,529,741	—	252,883	17,782,624	5,407,065	12,375,559	7,360,228	—	—	7,360,228	15,689,081	(8,328,853)
Public Safety												
Police	64,244,580	AB	785,985	65,030,565	5,818,037	59,212,528	15,142,025	AB	—	15,142,025	2,943,358	12,198,667
Fire	30,194,152	A	1,809,082	32,003,234	4,540,886	27,462,348	—	H	—	—	—	—
Emergency Medical Services	—	K	—	—	—	—	—	H	—	—	—	—
Animal Regulation	58,248	—	—	58,248	—	58,248	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	3,431,139	A	37,015	3,468,154	—	3,468,154	693,538	F	—	693,538	1,561,079	(867,541)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	14,527,698	—	12,789	14,540,487	44,019,571	(29,479,084)	2,340,579	—	—	2,340,579	2,084,972	255,607
Street Trees and Landscaping	852,121	—	380	852,501	148,148	704,353	1,007,927	—	—	1,007,927	—	1,007,927
Parking Facilities	104,531	—	—	104,531	105,263	(732)	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	508,101	AJ	—	508,101	27,476	480,625
Airports	136,426	—	—	136,426	176,485	(40,059)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	4,272,302	A	12,856	4,285,158	5,449,274	(1,164,116)	716,298	A	—	716,298	596,482	119,816
Construction and Engineering Regulation Enforcement	16,355,127	—	50,009,239	66,364,366	7,651,670	58,712,696	1,213,525	—	—	1,213,525	770,804	442,721
Redevelopment	4,446,077	—	—	4,446,077	1,958,092	2,487,985	171,419	—	—	171,419	—	171,419
Housing	—	—	—	—	—	—	2,886,963	—	—	2,886,963	3,387,194	(500,231)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	54,266	—	—	54,266	—	54,266	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	35,500,347	A	—	35,500,347	37,520,213	(2,019,866)	336,647	I	—	336,647	418,032	(81,385)
Sewers	11,646,209	A	—	11,646,209	65,237,355	(53,591,146)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	16,390,883	A	1,545,099	17,935,982	10,765,285	7,170,697	2,266,647	AB	—	2,266,647	81,387	2,185,260
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	10,830,752	—	1,074,336	11,905,088	1,310,280	10,594,808	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	19,411,320	A	—	19,411,320	52,987,973	(33,576,653)	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 252,681,742**		**$ 55,542,230**	**$ 308,223,972**	**$ 243,095,597**	**$ 65,128,375**	**$ 35,794,496**		**$ —**	**$ 35,794,496**	**$ 27,559,865**	**$ 8,234,631**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Banning (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Barstow (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 588,382	—	$ —	$ 588,382	$ —	$ 588,382	$ 509,827	—	$ —	$ 509,827	$ 566	$ 509,261
Management and Support	2,730,018	—	74,248	2,804,266	4,727,643	(1,923,377)	2,689,008	—	—	2,689,008	438,648	2,250,360
Public Safety												
Police	8,533,180	AB	856,067	9,389,247	991,805	8,397,442	6,750,695	AB	—	6,750,695	375,990	6,374,705
Fire	2,588,610	D	405,030	2,993,640	128,124	2,865,516	—	H	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	HJ	—	—	—	—
Animal Regulation	119,019	—	—	119,019	163	118,856	120,000	—	—	120,000	—	120,000
Weed Abatement	—	—	—	—	32,423	(32,423)	—	—	—	—	—	—
Street Lighting	—	A	—	—	—	—	132,238	AE	—	132,238	—	132,238
Disaster Preparedness	—	—	—	—	—	—	5,865	—	—	5,865	—	5,865
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	905,063	—	63,558	968,621	1,929,012	(960,391)	1,366,892	—	—	1,366,892	5,534	1,361,358
Street Trees and Landscaping	114,821	—	—	114,821	2,520	112,301	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,117,036	A	—	1,117,036	1,125,583	(8,547)	2,076,201	AE	—	2,076,201	2,084,071	(7,870)
Airports	263,952	—	—	263,952	309,324	(45,372)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	572,590	A	—	572,590	—	572,590	302,851	A	—	302,851	—	302,851
Construction and Engineering Regulation Enforcement	357,430	—	—	357,430	2,097,191	(1,739,761)	3,124,823	—	2,934,337	6,059,160	7,166,772	(1,107,612)
Redevelopment	—	—	—	—	—	—	—	—	—	—	673,123	(673,123)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	15,185	—	—	15,185	—	15,185	281,830	—	—	281,830	—	281,830
Other	—	—	—	—	947,211	(947,211)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	358,942	—	—	358,942	893,197	(534,255)
Solid Waste	2,753,200	E	—	2,753,200	2,781,821	(28,621)	4,195,735	AE	—	4,195,735	3,751,811	443,924
Sewers	3,474,799	AE	—	3,474,799	3,733,773	(258,974)	2,388,444	AE	—	2,388,444	3,587,789	(1,199,345)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	26,211	26,211	—	26,211	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	751,257	A	4,357,550	5,108,807	831,067	4,277,740	1,180,458	A	—	1,180,458	1,310,296	(129,838)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	J	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	348,847	—	—	348,847	57,065	291,782
Community Center and Auditoriums	79,160	—	—	79,160	—	79,160	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	9,689,515	A	—	9,689,515	9,807,669	(118,154)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	24,525,692	—	—	24,525,692	23,221,190	1,304,502	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 59,178,909**		**$ 5,782,664**	**$ 64,961,573**	**$ 52,666,519**	**$ 12,295,054**	**$ 25,832,656**		**$ 2,934,337**	**$ 28,766,993**	**$ 20,344,862**	**$ 8,422,131**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Beaumont (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Bell (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 42,027	—	$ —	$ 42,027	$ —	$ 42,027
Management and Support	—	—	—	—	—	—	7,631,496	—	—	7,631,496	1,323,795	6,307,701
Public Safety												
Police	—	—	—	—	—	—	9,710,047	A	139,033	9,849,080	4,139,758	5,709,322
Fire	—	—	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	—	—	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	—	F	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	610,105	—	703,030	1,313,135	1,298,656	14,479
Street Trees and Landscaping	—	—	—	—	—	—	393,761	—	—	393,761	287,610	106,151
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	590,359	—	—	590,359	717,883	(127,524)
Community Development												
Planning	—	—	—	—	—	—	244,653	E	—	244,653	191,681	52,972
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	659,016	—	104,541	763,557	657,737	105,820
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	335,332	—	200,860	536,192	453,152	83,040
Other	—	—	—	—	—	—	490,101	—	3,691,336	4,181,437	510,986	3,670,451
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	1,740,506	E	—	1,740,506	1,246,916	493,590
Sewers	—	—	—	—	—	—	91,458	F	120,585	212,043	135,428	76,615
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	2,513,168	A	—	2,513,168	567,619	1,945,549
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	893,026	—	26,114,977	27,008,003	26,330,000	678,003
Total Expenditures	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**	**$ 25,945,055**		**$ 31,074,362**	**$ 57,019,417**	**$ 37,861,221**	**$ 19,158,196**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Bell Gardens (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Bellflower (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,142,207	—	$ 15,985	$ 1,158,192	$ 9,640	$ 1,148,552	$ 764,665	—	$ —	$ 764,665	$ —	$ 764,665
Management and Support	3,761,309	—	104,332	3,865,641	630,954	3,234,687	3,237,109	—	—	3,237,109	16,788	3,220,321
Public Safety												
Police	11,502,819	AB	544,440	12,047,259	1,156,175	10,891,084	8,691,205	D	1,263,339	9,954,544	426,321	9,528,223
Fire	—	B	—	—	—	—	—	I	—	—	5,520	(5,520)
Emergency Medical Services	—	D	—	—	—	—	—	IJ	—	—	5,262	(5,262)
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	I	—	—	—	—	—	E	46,453	46,453	—	46,453
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	24,200	(24,200)	—	—	—	—	35,966	(35,966)
Transportation												
Streets, Highways, and Storm Drains	3,065,910	—	115,438	3,181,348	881,166	2,300,182	5,099,324	—	655,656	5,754,980	2,693,385	3,061,595
Street Trees and Landscaping	—	—	—	—	—	—	486,917	—	25,053	511,970	50,596	461,374
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,326,040	E	2,448	1,328,488	1,493,673	(165,185)	1,603,773	EH	505,821	2,109,594	1,350,516	759,078
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	640,980	(640,980)
Community Development												
Planning	370,516	A	10,491	381,007	5,557	375,450	632,339	AE	—	632,339	259,764	372,575
Construction and Engineering Regulation Enforcement	189,403	—	3,571	192,974	310,195	(117,221)	1,105,862	—	—	1,105,862	568,369	537,493
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	109,486	—	—	109,486	—	109,486	14,306	—	—	14,306	15,412	(1,106)
Other	—	—	—	—	571,193	(571,193)	1,830,008	—	2,449,670	4,279,678	1,659,092	2,620,586
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,369,004	A	—	1,369,004	1,381,143	(12,139)	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,590,911	A	581,507	6,172,418	1,099,316	5,073,102	3,075,226	A	1,067,748	4,142,974	715,419	3,427,555
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	17,346	(17,346)	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	149,039	—	34,985	184,024	163,206	20,818	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	39,249	(39,249)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,152,453	I	—	2,152,453	665,372	1,487,081	103,153	J	—	103,153	17,967	85,186
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	7,938	(7,938)
Total Expenditures	**$ 30,729,097**		**$ 1,413,197**	**$ 32,142,294**	**$ 8,409,136**	**$ 23,733,158**	**$ 26,643,887**		**$ 6,013,740**	**$ 32,657,627**	**$ 8,508,544**	**$ 24,149,083**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Belmont (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Belvedere (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,083,206	—	$ —	$ 1,083,206	$ —	$ 1,083,206	$ —	—	$ —	$ —	$ —	$ —
Management and Support	2,306,779	—	44,412	2,351,191	2,306,748	44,443	642,353	—	29,648	672,001	44,436	627,565
Public Safety												
Police	8,142,982	A	—	8,142,982	404,763	7,738,219	1,149,682	A	—	1,149,682	145,796	1,003,886
Fire	—	F	—	—	—	—	880,291	F	—	880,291	574,407	305,884
Emergency Medical Services	—	F	—	—	—	—	—	F	—	—	—	—
Animal Regulation	—	—	—	—	—	—	15,307	—	—	15,307	—	15,307
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	I	—	—	—	—	13,309	E	—	13,309	—	13,309
Disaster Preparedness	75,894	—	—	75,894	—	75,894	21,977	—	2,421	24,398	—	24,398
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,697,932	—	414,941	2,112,873	1,716,962	395,911	456,964	—	401,689	858,653	405,659	452,994
Street Trees and Landscaping	—	—	—	—	16,885	(16,885)	241,059	—	—	241,059	—	241,059
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	143,134	A	—	143,134	183	142,951	511,658	A	3,334	514,992	106,514	408,478
Construction and Engineering Regulation Enforcement	1,481,046	—	—	1,481,046	1,349,044	132,002	500,831	—	3,333	504,164	733,436	(229,272)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	326,776	E	—	326,776	504,286	(177,510)	—	E	—	—	—	—
Sewers	5,202,951	AF	1,639,252	6,842,203	6,934,938	(92,735)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,961,266	A	304,009	3,265,275	1,205,897	2,059,378	14,116	F	86,618	100,734	65,757	34,977
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	266,092	D	—	266,092	343,683	(77,591)	—	F	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 23,688,058**		**$ 2,402,614**	**$ 26,090,672**	**$ 14,783,389**	**$ 11,307,283**	**$ 4,447,547**		**$ 527,043**	**$ 4,974,590**	**$ 2,076,005**	**$ 2,898,585**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Benicia (Solano County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Berkeley (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 93,843	—	$ 13,232	$ 107,075	$ —	$ 107,075	$ 2,096,336	—	$ —	$ 2,096,336	$ —	$ 2,096,336
Management and Support	7,015,098	—	426,948	7,442,046	40,484	7,401,562	23,568,597	—	318,971	23,887,568	11,839,522	12,048,046
Public Safety												
Police	8,063,020	A	859,549	8,922,569	989,959	7,932,610	46,742,590	A	—	46,742,590	14,402,494	32,340,096
Fire	6,106,541	AB	115,801	6,222,342	286,277	5,936,065	24,344,757	A	1,323,296	25,668,053	3,976,473	21,691,580
Emergency Medical Services	—	E	—	—	—	—	3,278,524	A	—	3,278,524	2,174,577	1,103,947
Animal Regulation	—	—	—	—	20,060	(20,060)	1,249,894	—	—	1,249,894	87,406	1,162,488
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	1,652,954	E	—	1,652,954	—	1,652,954
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	416,476	—	2,070,755	2,487,231	119,435	2,367,796
Transportation												
Streets, Highways, and Storm Drains	1,023,461	—	6,003,026	7,026,487	763,117	6,263,370	4,937,518	—	—	4,937,518	3,904,165	1,033,353
Street Trees and Landscaping	693,828	—	—	693,828	8,488	685,340	9,747,672	—	—	9,747,672	8,002,929	1,744,743
Parking Facilities	—	—	—	—	—	—	6,313,503	—	—	6,313,503	6,742,364	(428,861)
Public Transit	1,781,117	E	—	1,781,117	1,386,449	394,668	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,823,823	—	—	2,823,823	2,935,548	(111,725)
Community Development												
Planning	1,289,369	A	5,490	1,294,859	270,238	1,024,621	2,812,221	A	—	2,812,221	1,337,769	1,474,452
Construction and Engineering Regulation Enforcement	1,446,914	—	216,633	1,663,547	967,745	695,802	9,845,789	—	—	9,845,789	8,930,357	915,432
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	63,000	—	—	63,000	32,877	30,123	23,571,004	—	—	23,571,004	23,879,279	(308,275)
Employment	—	—	—	—	—	—	703,395	—	—	703,395	—	703,395
Community Promotion	139,187	—	25,360	164,547	86,990	77,557	662,389	—	—	662,389	276,428	385,961
Other	—	—	—	—	—	—	9,081,288	—	442,826	9,524,114	11,129,055	(1,604,941)
Health												
Physical and Mental Health	—	—	—	—	—	—	23,009,628	—	—	23,009,628	10,402,473	12,607,155
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	26,708,671	A	—	26,708,671	29,255,269	(2,546,598)
Sewers	8,779,366	A	—	8,779,366	7,655,194	1,124,172	10,932,239	A	—	10,932,239	13,612,837	(2,680,598)
Cemeteries	—	—	—	—	25,711	(25,711)	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,295,371	—	998,456	2,293,827	696,859	1,596,968
Culture and Leisure												
Parks and Recreation	5,109,768	A	227,552	5,337,320	1,685,110	3,652,210	9,418,067	A	—	9,418,067	2,350,495	7,067,572
Marinas and Wharfs	658,709	—	—	658,709	309,935	348,774	6,450,304	—	—	6,450,304	5,118,246	1,332,058
Libraries	2,067,027	A	27,531	2,094,558	1,100,806	993,752	15,413,891	A	—	15,413,891	16,615,735	(1,201,844)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	9,663	(9,663)	—	—	—	—	—	—
Other	—	—	—	—	—	—	962,513	—	1,073,099	2,035,612	204,541	1,831,071
Public Utilities												
Water	7,107,883	A	7,445,420	14,553,303	13,246,538	1,306,765	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	5,412,798	—	—	5,412,798	3,068,283	2,344,515
Total Expenditures	**$ 51,438,131**		**$ 15,366,542**	**$ 66,804,673**	**$ 28,885,641**	**$ 37,919,032**	**$ 273,452,212**		**$ 6,227,403**	**$ 279,679,615**	**$ 181,062,539**	**$ 98,617,076**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Beverly Hills (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Big Bear Lake (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,219,184	—	$ —	$ 2,219,184	$ —	$ 2,219,184	$ 1,330,854	—	$ —	$ 1,330,854	$ —	$ 1,330,854
Management and Support	16,752,177	—	2,179,248	18,931,425	25,621,247	(6,689,822)	2,259,632	—	—	2,259,632	1,012	2,258,620
Public Safety												
Police	34,111,139	A	184,334	34,295,473	2,725,544	31,569,929	2,166,011	D	—	2,166,011	260,089	1,905,922
Fire	15,334,046	A	165,283	15,499,329	1,445,854	14,053,475	—	F	—	—	—	—
Emergency Medical Services	5,123,109	A	8,212	5,131,321	1,405,078	3,726,243	—	F	—	—	—	—
Animal Regulation	—	—	—	—	—	—	36,672	—	—	36,672	—	36,672
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,272,290	A	266,509	1,538,799	—	1,538,799	63,522	A	—	63,522	—	63,522
Disaster Preparedness	903,811	—	184,364	1,088,175	—	1,088,175	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,839,333	—	2,171,342	5,010,675	1,054,362	3,956,313	2,335,839	—	6,112,872	8,448,711	2,146,287	6,302,424
Street Trees and Landscaping	2,972,817	—	1,394,482	4,367,299	—	4,367,299	260,362	—	—	260,362	78,248	182,114
Parking Facilities	12,932,355	—	1,450,533	14,382,888	34,777,331	(20,394,443)	—	—	—	—	—	—
Public Transit	1,069,879	EGJ	—	1,069,879	227,134	842,745	—	G	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	113,421	—	—	113,421	—	113,421	—	—	—	—	—	—
Community Development												
Planning	2,256,083	A	67,708	2,323,791	—	2,323,791	680,465	A	—	680,465	335,052	345,413
Construction and Engineering Regulation Enforcement	5,876,125	—	—	5,876,125	10,672,035	(4,795,910)	1,023,825	—	—	1,023,825	4,335	1,019,490
Redevelopment	—	—	—	—	—	—	—	—	—	—	47,033	(47,033)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	4,151,538	—	—	4,151,538	253,633	3,897,905	158,473	—	—	158,473	—	158,473
Other	225,802	—	—	225,802	400,811	(175,009)	—	—	—	—	34,461	(34,461)
Health												
Physical and Mental Health	464,468	—	—	464,468	—	464,468	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	11,202,029	AI	245,205	11,447,234	12,411,141	(963,907)	2,080,500	D	—	2,080,500	2,061,741	18,759
Sewers	7,880,114	ACD	3,479,502	11,359,616	10,320,871	1,038,745	3,792,200	A	—	3,792,200	4,048,589	(256,389)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	397	(397)
Culture and Leisure												
Parks and Recreation	16,185,229	A	48,301	16,233,530	2,885,493	13,348,037	194,297	A	—	194,297	—	194,297
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	5,391,609	A	10,474	5,402,083	1,467,474	3,934,609	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	397,310	—	—	397,310	40,630	356,680
Other	—	—	—	—	6,562,330	(6,562,330)	—	—	—	—	—	—
Public Utilities												
Water	20,008,926	A	5,686,884	25,695,810	60,225,940	(34,530,130)	9,026,382	A	—	9,026,382	10,727,069	(1,700,687)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 169,285,484**		**$ 17,542,381**	**$ 186,827,865**	**$ 172,456,278**	**$ 14,371,587**	**$ 25,806,344**		**$ 6,112,872**	**$ 31,919,216**	**$ 19,784,943**	**$ 12,134,273**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Biggs (Butte County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Bishop (Inyo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 16,002	—	$ —	$ 16,002	$ —	$ 16,002	$ 138,025	—	$ 1,500	$ 139,525	$ 37,915	$ 101,610
Management and Support	188,265	—	—	188,265	—	188,265	1,714,845	—	37,781	1,752,626	891,712	860,914
Public Safety												
Police	572,037	C	—	572,037	113,390	458,647	2,668,775	A	70,738	2,739,513	170,103	2,569,410
Fire	167,621	F	—	167,621	—	167,621	197,913	AB	173,109	371,022	141,314	229,708
Emergency Medical Services	—	F	—	—	—	—	—	I	—	—	—	—
Animal Regulation	23,272	—	—	23,272	861	22,411	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	C	—	—	—	—	27,205	IJ	—	27,205	—	27,205
Disaster Preparedness	—	—	—	—	—	—	3,112	—	—	3,112	—	3,112
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	405,917	—	—	405,917	574,866	(168,949)	328,126	—	1,816,417	2,144,543	1,821,131	323,412
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	119,290	E	—	119,290	—	119,290	179,128	A	—	179,128	68,977	110,151
Construction and Engineering Regulation Enforcement	291,795	—	—	291,795	426,782	(134,987)	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	321	—	—	321	—	321
Housing	—	—	—	—	—	—	90,223	—	—	90,223	111,402	(21,179)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	460,495	—	—	460,495	400,044	60,451	211,469	—	—	211,469	—	211,469
Other	—	—	—	—	—	—	1,214,527	—	—	1,214,527	1,191,000	23,527
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	139,355	E	—	139,355	135,246	4,109	—	I	—	—	—	—
Sewers	208,625	A	6,933	215,558	284,761	(69,203)	550,401	A	150,494	700,895	648,947	51,948
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	33,500	A	132,765	166,265	—	166,265	295,134	A	21,748	316,882	71,066	245,816
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	501,477	A	1,985,645	2,487,122	2,345,958	141,164	649,331	A	225,447	874,778	1,114,110	(239,332)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	1,377,589	—	—	1,377,589	2,336,581	(958,992)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 4,505,240**		**$ 2,125,343**	**$ 6,630,583**	**$ 6,618,489**	**$ 12,094**	**$ 8,268,535**		**$ 2,497,234**	**$ 10,765,769**	**$ 6,267,677**	**$ 4,498,092**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Blue Lake (Humboldt County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Blythe (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 8,377	—	$ —	$ 8,377	$ —	$ 8,377	$ 220,887	—	$ —	$ 220,887	$ —	$ 220,887
Management and Support	141,963	—	987	142,950	—	142,950	1,497,571	—	8,189	1,505,760	1,493,963	11,797
Public Safety												
Police	335,660	A	17,194	352,854	210,467	142,387	4,956,371	A	143,584	5,099,955	699,107	4,400,848
Fire	—	H	—	—	—	—	377,900	AB	33,662	411,562	275,084	136,478
Emergency Medical Services	—	J	—	—	—	—	—	D	—	—	—	—
Animal Regulation	6,013	—	—	6,013	1,346	4,667	114,510	—	—	114,510	2,579	111,931
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	13,497	E	—	13,497	8,546	4,951	173,416	AF	—	173,416	124,585	48,831
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	48,258	—	8,718	56,976	34,534	22,442	4,675,857	—	8,562	4,684,419	3,954,137	730,282
Street Trees and Landscaping	—	—	—	—	—	—	57,747	—	—	57,747	64,382	(6,635)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	E	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	251,112	—	—	251,112	210,741	40,371
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	34,143	—	—	34,143	42,498	(8,355)	—	—	—	—	—	—
Community Development												
Planning	49,357	E	—	49,357	52,441	(3,084)	231,488	A	—	231,488	—	231,488
Construction and Engineering Regulation Enforcement	34,168	—	—	34,168	—	34,168	656,119	—	—	656,119	213,226	442,893
Redevelopment	319,443	—	290	319,733	395,890	(76,157)	63,293	—	—	63,293	199,874	(136,581)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	26	(26)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	F	—	—	—	—	2,132,002	AE	—	2,132,002	2,218,048	(86,046)
Sewers	252,027	A	—	252,027	459,535	(207,508)	3,577,845	A	—	3,577,845	3,625,744	(47,899)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	26,237	—	—	26,237	30,422	(4,185)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	181,238	A	46,475	227,713	247,589	(19,876)	1,078,562	A	115,752	1,194,314	87,845	1,106,469
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	F	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,118,713	—	—	1,118,713	600,447	518,266
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	302,062	A	—	302,062	278,588	23,474	4,653,983	A	—	4,653,983	4,702,113	(48,130)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 1,752,443**		**$ 73,664**	**$ 1,826,107**	**$ 1,761,856**	**$ 64,251**	**$ 25,837,376**		**$ 309,749**	**$ 26,147,125**	**$ 18,471,901**	**$ 7,675,224**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Bradbury (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Brawley (Imperial County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 5,348	—	$ —	$ 5,348	$ —	$ 5,348	$ 79,602	—	$ —	$ 79,602	$ —	$ 79,602
Management and Support	288,792	—	—	288,792	—	288,792	1,445,708	—	—	1,445,708	2,126,858	(681,150)
Public Safety												
Police	76,139	D	—	76,139	100,000	(23,861)	4,192,965	A	239,035	4,432,000	438,556	3,993,444
Fire	—	D	—	—	—	—	1,434,973	A	39,480	1,474,453	152,825	1,321,628
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	108,526	—	—	108,526	8,129	100,397
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	23,178	E	—	23,178	—	23,178	—	K	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	128,773	—	—	128,773	7,154	121,619	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	65,113	—	—	65,113	28,995	36,118	3,413,057	—	1,837,594	5,250,651	2,637,639	2,613,012
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	189,316	E	—	189,316	189,216	100
Airports	—	—	—	—	—	—	67,830	—	—	67,830	1,564,342	(1,496,512)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	27,775	(27,775)
Community Development												
Planning	242,581	E	—	242,581	132,281	110,300	387,899	A	11,359	399,258	8,546	390,712
Construction and Engineering Regulation Enforcement	28,199	—	—	28,199	289,865	(261,666)	1,030,856	—	511,443	1,542,299	2,597,565	(1,055,266)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	1,039,391	—	—	1,039,391	649,324	390,067
Other	81,226	—	—	81,226	—	81,226	—	—	—	—	50,308	(50,308)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	1,348,949	A	—	1,348,949	1,682,165	(333,216)
Sewers	—	D	—	—	—	—	3,573,963	A	—	3,573,963	3,723,880	(149,917)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	13,317	G	13,173	26,490	—	26,490	1,800,832	A	1,369,400	3,170,232	1,019,207	2,151,025
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	670,859	A	1,308	672,167	138,576	533,591
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	4,314,540	A	—	4,314,540	6,648,661	(2,334,121)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	11,895	(11,895)
Total Expenditures	**$ 952,666**		**$ 13,173**	**$ 965,839**	**$ 558,295**	**$ 407,544**	**$ 25,099,266**		**$ 4,009,619**	**$ 29,108,885**	**$ 23,675,467**	**$ 5,433,418**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Brea (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Brentwood (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,351,847	—	$ 4,620	$ 2,356,467	$ 85,786	$ 2,270,681	$ 1,241,945	—	$ —	$ 1,241,945	$ —	$ 1,241,945
Management and Support	2,104,483	—	624,801	2,729,284	217,894	2,511,390	9,008,522	—	978,569	9,987,091	13,317,249	(3,330,158)
Public Safety												
Police	23,348,253	AB	21,041	23,369,294	12,454,141	10,915,153	12,784,791	A	93,624	12,878,415	1,107,643	11,770,772
Fire	6,264,741	A	20,883	6,285,624	501,486	5,784,138	—	H	145,332	145,332	1,572,221	(1,426,889)
Emergency Medical Services	2,908,391	A	—	2,908,391	1,848,597	1,059,794	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	K	—	—	—	—	3,564,218	A	—	3,564,218	3,366,245	197,973
Disaster Preparedness	128,077	—	—	128,077	—	128,077	—	—	—	—	—	—
Other	858,059	—	2,055	860,114	66,760	793,354	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,315,475	—	7,174,740	9,490,215	4,785,046	4,705,169	3,795,871	—	22,430,526	26,226,397	7,572,115	18,654,282
Street Trees and Landscaping	1,783,010	—	—	1,783,010	—	1,783,010	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,271,227	A	36,002	1,307,229	—	1,307,229	1,141,428	A	—	1,141,428	1,841,182	(699,754)
Construction and Engineering Regulation Enforcement	1,276,907	—	2,248	1,279,155	388,749	890,406	5,410,163	—	—	5,410,163	4,369,593	1,040,570
Redevelopment	178,260	—	—	178,260	2,669,143	(2,490,883)	—	—	—	—	—	—
Housing	—	—	—	—	249,820	(249,820)	1,463,067	—	1,206,458	2,669,525	2,887,808	(218,283)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	203,004	—	—	203,004	445,848	(242,844)	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,971,652	—	525,478	2,497,130	5,639,694	(3,142,564)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,278,964	I	—	2,278,964	2,935,581	(656,617)	6,381,213	A	78,010	6,459,223	9,003,548	(2,544,325)
Sewers	420,911	A	340,681	761,592	1,525,230	(763,638)	6,749,718	A	4,862,722	11,612,440	14,913,367	(3,300,927)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,254,702	A	657,778	4,912,480	2,840,695	2,071,785	8,023,403	A	1,742,745	9,766,148	4,203,795	5,562,353
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	114,500	D	—	114,500	—	114,500
Museums	—	—	3,320	3,320	—	3,320	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,477,856	—	605,392	2,083,248	1,242,707	840,541	48,246	—	747,071	795,317	52,033	743,284
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	10,408,672	A	3,567,383	13,976,055	11,104,722	2,871,333	10,894,277	A	11,996,516	22,890,793	29,680,490	(6,789,697)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	92,778	(92,778)	—	—	—	—	—	—
Other	—	—	—	—	201,709	(201,709)	—	—	—	—	—	—
Total Expenditures	**$ 63,832,839**		**$ 13,060,944**	**$ 76,893,783**	**$ 43,656,692**	**$ 33,237,091**	**$ 72,593,014**		**$ 44,807,051**	**$ 117,400,065**	**$ 99,526,983**	**$ 17,873,082**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Brisbane (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Buellton (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 538,717	—	$ 817	$ 539,534	$ —	$ 539,534	$ 60,685	—	$ —	$ 60,685	$ —	$ 60,685
Management and Support	2,724,860	—	388,534	3,113,394	119,626	2,993,768	944,778	—	—	944,778	—	944,778
Public Safety												
Police	3,454,810	A	114,444	3,569,254	332,210	3,237,044	1,203,231	D	—	1,203,231	204,000	999,231
Fire	2,353,094	A	3,414	2,356,508	158,354	2,198,154	143,649	I	—	143,649	287,000	(143,351)
Emergency Medical Services	81,101	A	—	81,101	—	81,101	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	448,865	AE	14,400	463,265	416,237	47,028	47,907	E	—	47,907	—	47,907
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	788,694	—	361,651	1,150,345	6,956,488	(5,806,143)	445,540	—	—	445,540	556,890	(111,350)
Street Trees and Landscaping	462,411	—	29,303	491,714	—	491,714	90,597	—	—	90,597	—	90,597
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,479,950	A	—	1,479,950	124,687	1,355,263	565,122	A	—	565,122	11,953	553,169
Construction and Engineering Regulation Enforcement	607,432	—	8,180,177	8,787,609	823,146	7,964,463	63,527	—	338,000	401,527	162,538	238,989
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	233,786	(233,786)	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	205,112	(205,112)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	1,124,979	AF	—	1,124,979	947,376	177,603	628,821	A	—	628,821	838,542	(209,721)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,038,253	A	34,710	3,072,963	2,113,017	959,946	479,498	A	504,929	984,427	212,955	771,472
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	22,055	I	—	22,055	—	22,055	67,310	H	—	67,310	—	67,310
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,168,131	AF	—	1,168,131	1,227,309	(59,178)	1,473,184	A	—	1,473,184	1,876,713	(403,529)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	1,612,966	(1,612,966)	—	—	—	—	—	—
Total Expenditures	**$ 18,293,352**		**$ 9,127,450**	**$ 27,420,802**	**$ 15,270,314**	**$ 12,150,488**	**$ 6,213,849**		**$ 842,929**	**$ 7,056,778**	**$ 4,150,591**	**$ 2,906,187**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Buena Park (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Burbank (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 986,646	—	$ 1,345	$ 987,991	$ —	$ 987,991	$ 5,222,820	—	$ —	$ 5,222,820	$ 9,816	$ 5,213,004
Management and Support	3,672,900	—	70,699	3,743,599	405,021	3,338,578	20,448,555	—	10,996,495	31,445,050	27,648,666	3,796,384
Public Safety												
Police	20,775,897	A	784,514	21,560,411	2,607,015	18,953,396	38,165,831	AB	1,217,641	39,383,472	1,915,849	37,467,623
Fire	7,224,648	F	—	7,224,648	—	7,224,648	19,106,835	A	346,822	19,453,657	3,751,090	15,702,567
Emergency Medical Services	21,635	F	—	21,635	541,490	(519,855)	8,466,918	A	97,994	8,564,912	1,983,804	6,581,108
Animal Regulation	163,997	—	—	163,997	—	163,997	1,372,689	—	71,088	1,443,777	340,882	1,102,895
Weed Abatement	—	—	—	—	—	—	74,340	—	—	74,340	2,386	71,954
Street Lighting	519,466	A	—	519,466	—	519,466	1,503,380	A	529,447	2,032,827	2,186,541	(153,714)
Disaster Preparedness	—	—	—	—	—	—	171,490	—	—	171,490	232,848	(61,358)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	4,268,945	—	5,529,146	9,798,091	10,066,031	(267,940)	5,772,615	—	8,362,078	14,134,693	8,826,425	5,308,268
Street Trees and Landscaping	124,371	—	242,322	366,693	151,858	214,835	5,608,711	—	—	5,608,711	46,806	5,561,905
Parking Facilities	—	—	—	—	—	—	1,119,291	—	—	1,119,291	4,504,764	(3,385,473)
Public Transit	—	J	8,492,304	8,492,304	3,913,365	4,578,939	5,288,172	A	303,350	5,591,522	4,106,236	1,485,286
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	654,883	A	—	654,883	10,060	644,823	5,639,316	A	—	5,639,316	128,377	5,510,939
Construction and Engineering Regulation Enforcement	2,657,924	—	—	2,657,924	1,156,684	1,501,240	5,549,615	—	33,646	5,583,261	4,366,768	1,216,493
Redevelopment	1,156,404	—	44,748	1,201,152	1,571,525	(370,373)	—	—	—	—	—	—
Housing	18,618	—	—	18,618	—	18,618	10,543,298	—	848,653	11,391,951	11,664,366	(272,415)
Employment	—	—	—	—	—	—	645,242	—	—	645,242	1,158,852	(513,610)
Community Promotion	487,201	—	47,675	534,876	—	534,876	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	1,998,655	—	—	1,998,655	554,279	1,444,376
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,456,232	A	—	2,456,232	2,457,270	(1,038)	12,545,807	A	—	12,545,807	12,572,040	(26,233)
Sewers	662,485	A	—	662,485	1,202,222	(539,737)	12,906,189	A	2,764,957	15,671,146	14,877,068	794,078
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,327,555	A	411,061	4,738,616	2,769,773	1,968,843	7,483,768	A	4,705,669	12,189,437	3,968,952	8,220,485
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	J	—	—	—	—	5,589,690	A	27,903	5,617,593	763,051	4,854,542
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,770,002	—	566,343	2,336,345	2,353,847	(17,502)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	10,260,314	A	837,170	11,097,484	12,264,767	(1,167,283)	16,695,894	A	3,040,092	19,735,986	22,045,879	(2,309,893)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	352,927,063	—	14,190,510	367,117,573	376,217,852	(9,100,279)
Other	—	—	—	—	—	—	15,928,982	—	—	15,928,982	15,928,982	—
Other	—	—	—	—	—	—	6,486,704	—	—	6,486,704	28,907,865	(22,421,161)
Total Expenditures	**$ 60,440,121**		**$ 16,460,984**	**$ 76,901,105**	**$ 39,117,081**	**$ 37,784,024**	**$ 569,031,872**		**$ 48,102,688**	**$ 617,134,560**	**$ 551,064,291**	**$ 66,070,269**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Burlingame (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Calabasas (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 308,689	—	$ —	$ 308,689	$ —	$ 308,689	$ 662,013	—	$ 26,040	$ 688,053	$ —	$ 688,053
Management and Support	9,018,924	—	328,840	9,347,764	33,963,597	(24,615,833)	10,406,957	—	291,161	10,698,118	153,379	10,544,739
Public Safety												
Police	8,265,239	A	—	8,265,239	563,061	7,702,178	3,788,941	D	—	3,788,941	101,803	3,687,138
Fire	8,184,300	A	—	8,184,300	623,092	7,561,208	20,810	D	—	20,810	—	20,810
Emergency Medical Services	—	AE	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	28,230	—	—	28,230	—	28,230
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	AC	—	—	—	—	—	D	—	—	—	—
Disaster Preparedness	106,135	—	—	106,135	—	106,135	28,640	—	—	28,640	—	28,640
Other	—	—	—	—	—	—	—	—	—	—	65,172	(65,172)
Transportation												
Streets, Highways, and Storm Drains	1,839,780	—	11,395,649	13,235,429	1,305,338	11,930,091	779,186	—	224,842	1,004,028	1,665,302	(661,274)
Street Trees and Landscaping	—	—	88,398	88,398	—	88,398	4,857,063	—	—	4,857,063	2,587,116	2,269,947
Parking Facilities	1,106,637	—	—	1,106,637	1,637,654	(531,017)	—	—	—	—	—	—
Public Transit	175,918	F	—	175,918	166,288	9,630	—	E	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	931,281	—	—	931,281	75,585	855,696
Community Development												
Planning	779,732	A	—	779,732	56,630	723,102	544,788	A	—	544,788	—	544,788
Construction and Engineering Regulation Enforcement	1,963,266	—	—	1,963,266	1,250,386	712,880	526,847	—	—	526,847	1,466,367	(939,520)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	275,329	—	49,201	324,530	106,815	217,715
Other	—	—	—	—	—	—	11,792	—	17,404,641	17,416,433	35,423,594	(18,007,161)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	372,300	E	—	372,300	905,391	(533,091)	—	E	—	—	—	—
Sewers	7,525,881	A	—	7,525,881	10,677,618	(3,151,737)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	271,804	—	—	271,804	627,407	(355,603)
Culture and Leisure												
Parks and Recreation	5,361,143	A	472,523	5,833,666	2,023,800	3,809,866	806,761	A	63,285	870,046	97,964	772,082
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,380,075	A	—	3,380,075	734,514	2,645,561	1,039,707	A	89,953	1,129,660	1,083,213	46,447
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	64,070	—	—	64,070	1,288,152	(1,224,082)
Public Utilities												
Water	6,908,611	AF	—	6,908,611	10,484,230	(3,575,619)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,205,744	(1,205,744)
Total Expenditures	**$ 55,296,630**		**$ 12,285,410**	**$ 67,582,040**	**$ 64,391,599**	**$ 3,190,441**	**$ 25,044,219**		**$ 18,149,123**	**$ 43,193,342**	**$ 45,947,613**	**$ (2,754,271)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Calexico (Imperial County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	California City (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 135,077	—	$ —	$ 135,077	$ —	$ 135,077	$ 241,552	—	$ —	$ 241,552	$ —	$ 241,552
Management and Support	3,692,403	—	46,175	3,738,578	5,057,736	(1,319,158)	1,947,573	—	122,783	2,070,356	2,267,121	(196,765)
Public Safety												
Police	6,648,206	AB	100,846	6,749,052	1,096,335	5,652,717	1,860,171	AB	37,115	1,897,286	1,329,031	568,255
Fire	3,714,161	AB	157,624	3,871,785	138,956	3,732,829	868,547	AB	75,521	944,068	998,716	(54,648)
Emergency Medical Services	66,503	AI	—	66,503	520,479	(453,976)	558,784	E	—	558,784	217,625	341,159
Animal Regulation	93,536	—	—	93,536	8,333	85,203	106,674	—	—	106,674	28,012	78,662
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	289,849	AJ	—	289,849	—	289,849	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,042,314	—	1,579,152	2,621,466	1,118,528	1,502,938	534,773	—	1,023,429	1,558,202	1,830,426	(272,224)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	291,016	E	—	291,016	976,313	(685,297)	200,187	A	54,193	254,380	299,862	(45,482)
Airports	930,577	—	—	930,577	1,063,352	(132,775)	423,346	—	69,319	492,665	396,701	95,964
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	110,171	—	3,140	113,311	—	113,311
Community Development												
Planning	196,199	A	—	196,199	261,791	(65,592)	98,267	A	1,175	99,442	270,558	(171,116)
Construction and Engineering Regulation Enforcement	919,796	—	46,010	965,806	2,070,100	(1,104,294)	839,201	—	25,128	864,329	644,782	219,547
Redevelopment	7,102,315	—	26,203	7,128,518	3,748,100	3,380,418	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	28,886	(28,886)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,573,648	E	—	1,573,648	1,564,585	9,063	—	E	—	—	—	—
Sewers	4,247,194	A	—	4,247,194	4,726,191	(478,997)	697,855	A	400,121	1,097,976	848,227	249,749
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,054,961	A	29,353	1,084,314	259,117	825,197	377,132	A	7,718	384,850	674,283	(289,433)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	813,462	A	7,086	820,548	106,813	713,735	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	157,212	—	—	157,212	—	157,212	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	5,388,899	A	—	5,388,899	6,954,140	(1,565,241)	2,032,741	A	4,958,348	6,991,089	3,420,854	3,570,235
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 38,357,328**		**$ 1,992,449**	**$ 40,349,777**	**$ 29,670,869**	**$ 10,678,908**	**$ 10,896,974**		**$ 6,777,990**	**$ 17,674,964**	**$ 13,255,084**	**$ 4,419,880**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Calimesa (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Calipatria (Imperial County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 319,926	—	$ —	$ 319,926	$ —	$ 319,926	$ —	—	$ —	$ —	$ —	$ —
Management and Support	663,452	—	4,696	668,148	153,198	514,950	125,056	—	—	125,056	4,134	120,922
Public Safety												
Police	1,465,884	I	—	1,465,884	102,744	1,363,140	515,453	AB	1	515,454	166,007	349,447
Fire	828,933	I	12,849	841,782	6,994	834,788	298,398	AB	(1)	298,397	160,569	137,828
Emergency Medical Services	—	E	—	—	—	—	56,834	AB	—	56,834	—	56,834
Animal Regulation	14,424	—	—	14,424	4,942	9,482	—	—	—	—	—	—
Weed Abatement	—	—	—	—	14,916	(14,916)	—	—	—	—	—	—
Street Lighting	—	F	—	—	72,655	(72,655)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	4,628	(4,628)
Transportation												
Streets, Highways, and Storm Drains	444,700	—	—	444,700	170,417	274,283	68,462	—	—	68,462	612,645	(544,183)
Street Trees and Landscaping	—	—	—	—	67,777	(67,777)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	10,603	—	—	10,603	7,726	2,877
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	14,629	—	—	14,629	217,529	(202,900)
Community Development												
Planning	542,217	E	—	542,217	—	542,217	74,742	A	—	74,742	40,167	34,575
Construction and Engineering Regulation Enforcement	897,107	—	—	897,107	978,391	(81,284)	—	—	—	—	—	—
Redevelopment	—	—	—	—	200,000	(200,000)	369,469	—	—	369,469	432,165	(62,696)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	25,708	(25,708)	—	—	—	—	—	—
Other	615,039	—	—	615,039	734,740	(119,701)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	302,324	E	—	302,324	290,466	11,858
Sewers	—	F	—	—	—	—	695,196	A	—	695,196	501,450	193,746
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	137,804	A	4,696	142,500	41,644	100,856	88,127	A	—	88,127	1,200	86,927
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,948	D	—	1,948	2,763	(815)	2,611	D	—	2,611	—	2,611
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	4,040	—	—	4,040	50	3,990
Community Center and Auditoriums	—	—	—	—	—	—	6,248	—	—	6,248	—	6,248
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	10,882	—	—	10,882	—	10,882
Total Expenditures	**$ 5,931,434**		**$ 22,241**	**$ 5,953,675**	**$ 2,576,889**	**$ 3,376,786**	**$ 2,643,074**		**$ —**	**$ 2,643,074**	**$ 2,438,736**	**$ 204,338**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Calistoga (Napa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Camarillo (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 606,304	—	$ 368,609	$ 974,913	$ —	$ 974,913	$ 1,470,221	—	$ —	$ 1,470,221	$ —	$ 1,470,221
Management and Support	911,556	—	—	911,556	265,833	645,723	2,146,970	—	—	2,146,970	503,320	1,643,650
Public Safety												
Police	1,851,532	A	—	1,851,532	528,366	1,323,166	12,830,337	D	—	12,830,337	880,082	11,950,255
Fire	600,856	A	—	600,856	—	600,856	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	150,454	—	—	150,454	—	150,454
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	38,145	A	—	38,145	—	38,145	—	J	—	—	—	—
Disaster Preparedness	46,153	—	—	46,153	—	46,153	42,145	—	12,108	54,253	—	54,253
Other	—	—	—	—	—	—	499,607	—	—	499,607	—	499,607
Transportation												
Streets, Highways, and Storm Drains	668,768	—	—	668,768	385,074	283,694	4,260,059	—	14,782,753	19,042,812	9,376,904	9,665,908
Street Trees and Landscaping	—	—	—	—	—	—	697,139	—	—	697,139	183,862	513,277
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	1,057,524	E	83,962	1,141,486	518,205	623,281
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	376	(376)
Community Development												
Planning	186,582	A	—	186,582	165,235	21,347	1,853,506	A	—	1,853,506	690,560	1,162,946
Construction and Engineering Regulation Enforcement	414,396	—	—	414,396	155,185	259,211	2,744,754	—	—	2,744,754	891,276	1,853,478
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	213,505	—	—	213,505	—	213,505	534,511	—	—	534,511	299,002	235,509
Other	189,678	—	—	189,678	513,870	(324,192)	68,655	—	—	68,655	—	68,655
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	5,413,949	E	—	5,413,949	5,443,125	(29,176)
Sewers	2,148,658	A	—	2,148,658	2,245,350	(96,692)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	24,254	24,254	—	24,254
Culture and Leisure												
Parks and Recreation	514,311	A	—	514,311	40,789	473,522	72,938	H	—	72,938	—	72,938
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	67,768	H	—	67,768	—	67,768	2,257,394	I	44,650	2,302,044	3,913,937	(1,611,893)
Museums	17,025	—	—	17,025	—	17,025	73,099	—	—	73,099	—	73,099
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	34,856	—	—	34,856	—	34,856	—	—	—	—	—	—
Other	—	—	—	—	—	—	115,079	—	—	115,079	—	115,079
Public Utilities												
Water	1,845,754	A	—	1,845,754	2,435,070	(589,316)	8,934,541	A	343,528	9,278,069	11,466,161	(2,188,092)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 10,355,847**		**$ 368,609**	**$ 10,724,456**	**$ 6,734,772**	**$ 3,989,684**	**$ 45,222,882**		**$ 15,291,255**	**$ 60,514,137**	**$ 34,166,810**	**$ 26,347,327**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Campbell (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Canyon Lake (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 628,609	—	$ —	$ 628,609	$ —	$ 628,609	$ 414,499	—	$ —	$ 414,499	$ —	$ 414,499
Management and Support	2,759,363	—	85,710	2,845,073	94,990	2,750,083	113,935	—	—	113,935	—	113,935
Public Safety												
Police	11,350,347	AB	26,850	11,377,197	1,069,279	10,307,918	1,460,736	D	—	1,460,736	159,499	1,301,237
Fire	4,478,162	D	—	4,478,162	73,349	4,404,813	1,669	D	—	1,669	—	1,669
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	50,563	—	—	50,563	—	50,563
Weed Abatement	—	—	—	—	72,166	(72,166)	—	—	—	—	—	—
Street Lighting	2,335,963	A	—	2,335,963	1,118,451	1,217,512	—	D	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,252,312	—	590,936	2,843,248	1,628,158	1,215,090	430,021	—	—	430,021	656,014	(225,993)
Street Trees and Landscaping	—	—	—	—	12,235	(12,235)	52,121	—	—	52,121	—	52,121
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	10,880	10,880	—	10,880	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	110,564	—	—	110,564	—	110,564
Community Development												
Planning	843,703	A	—	843,703	388,016	455,687	41,051	E	—	41,051	—	41,051
Construction and Engineering Regulation Enforcement	1,919,999	—	—	1,919,999	1,737,531	182,468	482,795	—	97,510	580,305	325,442	254,863
Redevelopment	—	—	284,747	284,747	—	284,747	—	—	—	—	—	—
Housing	211,187	—	1,037,963	1,249,150	218,568	1,030,582	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	1,524,731	(1,524,731)	—	—	—	—	474	(474)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	343,946	(343,946)	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,622,617	A	308,936	4,931,553	2,267,592	2,663,961	—	E	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	21,388	21,388	—	21,388	—	D	—	—	—	—
Museums	240,478	—	241,284	481,762	116,585	365,177	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,745,055	—	320,277	2,065,332	783,365	1,281,967	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 33,387,795**		**$ 2,928,971**	**$ 36,316,766**	**$ 11,448,962**	**$ 24,867,804**	**$ 3,157,954**		**$ 97,510**	**$ 3,255,464**	**$ 1,141,429**	**$ 2,114,035**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Capitola (Santa Cruz County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Carlsbad (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 359,042	—	$ —	$ 359,042	$ 67,597	$ 291,445	$ 2,158,460	—	$ —	$ 2,158,460	$ —	$ 2,158,460
Management and Support	1,724,042	—	24,073	1,748,115	678,013	1,070,102	19,992,843	—	—	19,992,843	166,455	19,826,388
Public Safety												
Police	5,425,415	AB	18,648	5,444,063	476,746	4,967,317	24,748,875	AB	242,434	24,991,309	3,125,869	21,865,440
Fire	—	H	—	—	—	—	1,529,014	A	244,321	1,773,335	521,216	1,252,119
Emergency Medical Services	—	I	—	—	—	—	13,518,730	A	—	13,518,730	1,720,624	11,798,106
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	35,256	—	—	35,256	4,119	31,137
Street Lighting	98,963	A	—	98,963	—	98,963	1,937,916	AJ	—	1,937,916	945,823	992,093
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	76,548	—	—	76,548	26,946	49,602	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,440,521	—	1,848,706	3,289,227	864,497	2,424,730	5,425,064	—	15,854,061	21,279,125	13,463,563	7,815,562
Street Trees and Landscaping	—	—	—	—	—	—	578,008	—	—	578,008	1,096,568	(518,560)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	(25,000)	(25,000)	—	(25,000)	—	—	—	—	—	—
Community Development												
Planning	605,955	A	—	605,955	464,795	141,160	3,348,612	AE	—	3,348,612	1,888,760	1,459,852
Construction and Engineering Regulation Enforcement	266,231	—	4,600	270,831	182,089	88,742	8,426,578	—	—	8,426,578	3,642,860	4,783,718
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	5,550,015	—	—	5,550,015	7,322,119	(1,772,104)
Employment	—	—	—	—	—	—	86,826	—	—	86,826	—	86,826
Community Promotion	270,094	—	—	270,094	—	270,094	699,753	—	—	699,753	—	699,753
Other	197,454	—	—	197,454	516,099	(318,645)	—	—	—	—	257,599	(257,599)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	1,901,244	E	—	1,901,244	2,400,753	(499,509)
Sewers	—	I	—	—	—	—	7,765,432	AF	8,160,452	15,925,884	18,070,916	(2,145,032)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,566,202	A	52,045	1,618,247	741,244	877,003	11,467,702	AB	3,340,865	14,808,567	1,796,966	13,011,601
Marinas and Wharfs	140,041	—	73,474	213,515	89,968	123,547	—	—	—	—	—	—
Libraries	2,521	H	—	2,521	—	2,521	10,268,382	AB	1,133,840	11,402,222	804,285	10,597,937
Museums	70,444	—	46,690	117,134	669	116,465	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	199,846	—	28,189,136	28,388,982	28,643,865	(254,883)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	600	—	—	600	47,017	(46,417)	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	38,498,578	A	20,657,867	59,156,445	67,327,103	(8,170,658)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	324,747	—	—	324,747	7,133	317,614
Total Expenditures	**$ 12,244,073**		**$ 2,043,236**	**$ 14,287,309**	**$ 4,155,680**	**$ 10,131,629**	**$ 158,461,881**		**$ 77,822,976**	**$ 236,284,857**	**$ 153,206,596**	**$ 83,078,261**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Carmel-By-The-Sea (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Carpinteria (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 378,296	—	$ —	$ 378,296	$ —	$ 378,296	$ 346,083	—	$ —	$ 346,083	$ —	$ 346,083
Management and Support	3,192,767	—	17,974	3,210,741	—	3,210,741	1,569,865	—	23,229	1,593,094	2,328	1,590,766
Public Safety												
Police	2,552,192	A	12,637	2,564,829	473,687	2,091,142	2,704,386	D	7,271	2,711,657	98,244	2,613,413
Fire	1,276,611	A	—	1,276,611	19,820	1,256,791	—	H	—	—	—	—
Emergency Medical Services	87,000	C	—	87,000	—	87,000	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	11,232	—	—	11,232	16,675	(5,443)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	K	—	—	—	—	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	20,444	—	—	20,444	20,166	278
Other	—	—	—	—	—	—	—	—	46,628	46,628	52,103	(5,475)
Transportation												
Streets, Highways, and Storm Drains	983,604	—	—	983,604	124,946	858,658	632,319	—	1,104,323	1,736,642	1,378,406	358,236
Street Trees and Landscaping	7,474	—	146,913	154,387	—	154,387	305,161	—	—	305,161	198,139	107,022
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	81,301	—	—	81,301	—	81,301
Community Development												
Planning	616,663	A	—	616,663	—	616,663	505,497	A	—	505,497	114,232	391,265
Construction and Engineering Regulation Enforcement	—	—	—	—	397,106	(397,106)	415,817	—	—	415,817	155,773	260,044
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	25,051	—	10,831	35,882	29,214	6,668
Other	—	—	—	—	—	—	50,000	—	—	50,000	5,700	44,300
Health												
Physical and Mental Health	—	—	—	—	—	—	100,058	—	—	100,058	70,255	29,803
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	E	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,299,600	A	181,704	1,481,304	11,216	1,470,088	1,209,216	A	467,360	1,676,576	1,359,400	317,176
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	887,529	A	136,187	1,023,716	—	1,023,716	4,000	I	19,934	23,934	—	23,934
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	64,646	—	—	64,646	128,416	(63,770)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 11,281,736**		**$ 495,415**	**$ 11,777,151**	**$ 1,026,775**	**$ 10,750,376**	**$ 8,045,076**		**$ 1,679,576**	**$ 9,724,652**	**$ 3,629,051**	**$ 6,095,601**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Carson (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Cathedral City (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 3,617,387	—	$ 40,607	$ 3,657,994	$ —	$ 3,657,994	$ 581,457	—	$ 9,668	$ 591,125	$ —	$ 591,125
Management and Support	9,403,667	—	9,912	9,413,579	4,188,710	5,224,869	6,451,479	—	3,653,230	10,104,709	2,026,702	8,078,007
Public Safety												
Police	19,339,563	D	227,842	19,567,405	1,875,486	17,691,919	11,738,795	AB	463,252	12,202,047	1,967,789	10,234,258
Fire	—	D	—	—	—	—	5,568,976	AB	488,563	6,057,539	1,554,451	4,503,088
Emergency Medical Services	—	H	—	—	—	—	1,792,222	A	86,262	1,878,484	982,381	896,103
Animal Regulation	210,681	—	—	210,681	—	210,681	154,780	—	—	154,780	19,142	135,638
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	841,266	J	—	841,266	—	841,266	—	F	—	—	311,651	(311,651)
Disaster Preparedness	837,876	—	—	837,876	—	837,876	16,170	—	2,202	18,372	—	18,372
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	7,464,236	—	1,634,713	9,098,949	3,511,017	5,587,932	2,093,190	—	26,448,863	28,542,053	119,796,380	(91,254,327)
Street Trees and Landscaping	2,556,543	—	—	2,556,543	—	2,556,543	117,474	—	—	117,474	1,377	116,097
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,821,964	E	4,838	2,826,802	3,394,692	(567,890)	—	E	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	1,552	(1,552)	—	—	25,373	25,373	—	25,373
Community Development												
Planning	1,836,800	A	22,281	1,859,081	442,365	1,416,716	1,770,436	A	187,061	1,957,497	—	1,957,497
Construction and Engineering Regulation Enforcement	1,765,322	—	—	1,765,322	2,811,362	(1,046,040)	2,091,151	—	32,398	2,123,549	564,568	1,558,981
Redevelopment	275,205	—	—	275,205	—	275,205	—	—	—	—	—	—
Housing	1,101,738	—	—	1,101,738	7,131,182	(6,029,444)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	5,000	(5,000)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	142,036	E	—	142,036	1,651	140,385	459,604	E	13,908	473,512	494,599	(21,087)
Sewers	—	H	—	—	—	—	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	10,150	—	—	10,150	4,439,635	(4,429,485)
Culture and Leisure												
Parks and Recreation	9,619,448	A	998,232	10,617,680	2,791,190	7,826,490	3,292	I	—	3,292	1,006,431	(1,003,139)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	6,908,799	—	103,601	7,012,400	1,110,122	5,902,278	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 68,742,531**		**$ 3,042,026**	**$ 71,784,557**	**$ 27,259,329**	**$ 44,525,228**	**$ 32,849,176**		**$ 31,410,780**	**$ 64,259,956**	**$ 133,170,106**	**$ (68,910,150)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Ceres (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Cerritos (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 84,346	—	$ 746	$ 85,092	$ —	$ 85,092	$ 448,151	—	$ —	$ 448,151	$ —	$ 448,151
Management and Support	1,749,273	—	145,583	1,894,856	2,716,739	(821,883)	15,149,140	—	866,174	16,015,314	22,728	15,992,586
Public Safety												
Police	8,596,785	AB	175,640	8,772,425	877,352	7,895,073	12,179,856	D	12,651	12,192,507	625,712	11,566,795
Fire	3,884,982	AB	71,655	3,956,637	259,795	3,696,842	—	D	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	144,524	—	—	144,524	—	144,524
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	399,614	E	—	399,614	305,995	93,619	1,830,766	A	—	1,830,766	679,020	1,151,746
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	795,202	—	3,376,860	4,172,062	1,035,286	3,136,776	4,164,775	—	62,428	4,227,203	1,133,090	3,094,113
Street Trees and Landscaping	126,850	—	—	126,850	118,113	8,737	4,273,073	—	—	4,273,073	100,849	4,172,224
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,064,011	E	—	1,064,011	1,122,172	(58,161)	3,774,178	E	—	3,774,178	1,975,271	1,798,907
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,062,411	(1,062,411)
Community Development												
Planning	485,812	A	268	486,080	256,471	229,609	2,238,702	A	1,897	2,240,599	29,740	2,210,859
Construction and Engineering Regulation Enforcement	766,441	—	—	766,441	3,276,250	(2,509,809)	553,573	—	2,583	556,156	1,119,373	(563,217)
Redevelopment	1,998,455	—	—	1,998,455	—	1,998,455	1,189,138	—	95,986	1,285,124	4,049,201	(2,764,077)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	40,857	—	68,452	109,309	—	109,309	541,930	—	—	541,930	—	541,930
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	4,959,576	E	—	4,959,576	2,200,721	2,758,855
Sewers	3,342,510	A	1,400,703	4,743,213	4,859,874	(116,661)	—	D	—	—	277,659	(277,659)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,373,895	AB	2,220,955	3,594,850	2,293,105	1,301,745	5,097,145	A	13,487	5,110,632	1,244,353	3,866,279
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	5,054,316	A	2,431	5,056,747	133,029	4,923,718
Museums	1,877	—	—	1,877	—	1,877	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	913,683	—	—	913,683	817,087	96,596
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	10,504,959	—	3,857	10,508,816	7,308,798	3,200,018
Other	—	—	—	—	—	—	824,172	—	611	824,783	—	824,783
Public Utilities												
Water	2,385,434	A	3,177,037	5,562,471	3,477,240	2,085,231	10,223,909	A	—	10,223,909	9,209,807	1,014,102
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	8,201,807	—	—	8,201,807	7,107,745	1,094,062
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	937	937	21,730	(20,793)
Total Expenditures	**$ 27,096,344**		**$ 10,637,899**	**$ 37,734,243**	**$ 20,598,392**	**$ 17,135,851**	**$ 92,267,373**		**$ 1,063,042**	**$ 93,330,415**	**$ 39,118,324**	**$ 54,212,091**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Chico (Butte County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Chino (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,768,389	—	$ —	$ 1,768,389	$ —	$ 1,768,389	$ 321,639	—	$ —	$ 321,639	$ —	$ 321,639
Management and Support	2,833,022	—	279,909	3,112,931	—	3,112,931	3,779,908	—	15,560,064	19,339,972	20,346,658	(1,006,686)
Public Safety												
Police	20,076,521	AB	1,052,902	21,129,423	739,122	20,390,301	25,968,990	AB	61,397	26,030,387	2,337,135	23,693,252
Fire	12,910,937	AB	146,530	13,057,467	833,380	12,224,087	6,579,743	F	—	6,579,743	—	6,579,743
Emergency Medical Services	—	I	—	—	—	—	60	FD	—	60	—	60
Animal Regulation	227,782	—	—	227,782	23,508	204,274	—	—	—	—	—	—
Weed Abatement	20,013	—	—	20,013	9,169	10,844	—	—	—	—	—	—
Street Lighting	68,725	A	—	68,725	—	68,725	549,032	E	—	549,032	512,333	36,699
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	31,718	—	5,160,352	5,192,070	7,584,271	(2,392,201)	7,425,846	—	110,348	7,536,194	18,819,017	(11,282,823)
Street Trees and Landscaping	515,922	—	—	515,922	849,131	(333,209)	2,591,441	—	26,000	2,617,441	—	2,617,441
Parking Facilities	748,699	—	—	748,699	1,496,330	(747,631)	—	—	—	—	—	—
Public Transit	2,004,098	ADE	—	2,004,098	3,463,024	(1,458,926)	—	I	—	—	—	—
Airports	533,836	—	1,607,318	2,141,154	3,148,275	(1,007,121)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,828,419	A	148,511	1,976,930	1,787,853	189,077	11,492,460	A	6,133	11,498,593	6,496,314	5,002,279
Construction and Engineering Regulation Enforcement	6,025,856	—	159,700	6,185,556	2,266,207	3,919,349	2,190,727	—	—	2,190,727	7,473,774	(5,283,047)
Redevelopment	—	—	—	—	—	—	2,898,858	—	130,000	3,028,858	—	3,028,858
Housing	1,443,567	—	—	1,443,567	1,928,196	(484,629)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	158,050	—	—	158,050	—	158,050	488,714	—	5,032	493,746	—	493,746
Other	835,372	—	—	835,372	43,236	792,136	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,388	E	—	2,388	7,753	(5,365)	12,093,451	E	—	12,093,451	12,218,803	(125,352)
Sewers	7,456,338	A	2,651,787	10,108,125	10,315,954	(207,829)	5,888,317	AF	—	5,888,317	5,934,215	(45,898)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	665,340	665,340	15,081	650,259	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,614,787	AF	3,825,818	6,440,605	1,215,895	5,224,710	13,763,633	ABJ	476,985	14,240,618	3,196,089	11,044,529
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	18,362,759	AF	—	18,362,759	15,476,545	2,886,214
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 62,104,439**		**$ 15,698,167**	**$ 77,802,606**	**$ 35,726,385**	**$ 42,076,221**	**$ 114,395,578**		**$ 16,375,959**	**$ 130,771,537**	**$ 92,810,883**	**$ 37,960,654**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Chino Hills (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Chowchilla (Madera County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,164,157	—	$ —	$ 1,164,157	$ —	$ 1,164,157	$ 100,557	—	$ —	$ 100,557	$ —	$ 100,557
Management and Support	5,498,466	—	4,753,678	10,252,144	27,045,491	(16,793,347)	800,149	—	18,411	818,560	5,000	813,560
Public Safety												
Police	9,732,029	D	2,321,317	12,053,346	1,217,953	10,835,393	2,323,975	A	278,717	2,602,692	334,008	2,268,684
Fire	—	H	—	—	—	—	566,635	AB	1,700	568,335	569,285	(950)
Emergency Medical Services	—	HI	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	70,080	—	—	70,080	12,823	57,257
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	59,646	A	—	59,646	276,120	(216,474)
Disaster Preparedness	58,125	—	—	58,125	—	58,125	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,463,483	—	13,644,773	19,108,256	28,209,967	(9,101,711)	1,501,655	—	1,330,154	2,831,809	1,194,150	1,637,659
Street Trees and Landscaping	7,380,679	—	501,639	7,882,318	5,943,471	1,938,847	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	243,013	AF	—	243,013	38,334	204,679
Airports	—	—	—	—	—	—	34,060	—	—	34,060	24,546	9,514
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	16,358	(16,358)
Community Development												
Planning	1,508,483	AE	—	1,508,483	—	1,508,483	197,585	A	—	197,585	20,912	176,673
Construction and Engineering Regulation Enforcement	5,319,311	—	—	5,319,311	9,569,575	(4,250,264)	73,325	—	—	73,325	—	73,325
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,312,549	—	1,806,467	3,119,016	911,006	2,208,010
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	55,727	—	—	55,727	1,722	54,005
Other	—	—	—	—	—	—	—	—	—	—	832,760	(832,760)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,677,299	E	—	3,677,299	3,718,926	(41,627)	1,273,798	E	10,429	1,284,227	1,170,570	113,657
Sewers	3,560,353	AF	429,494	3,989,847	6,906,311	(2,916,464)	1,311,080	A	3,063,241	4,374,321	1,165,259	3,209,062
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	439	—	259,349	259,788	117,295	142,493	—	—	—	—	344,039	(344,039)
Culture and Leisure												
Parks and Recreation	3,646,224	AE	15,187,741	18,833,965	2,323,388	16,510,577	1,033,649	A	1,737,484	2,771,133	1,023,736	1,747,397
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	160,603	(160,603)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	13,016,076	AH	261,809	13,277,885	21,790,538	(8,512,653)	1,486,577	A	314,044	1,800,621	1,273,162	527,459
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 60,025,124**		**$ 37,359,800**	**$ 97,384,924**	**$ 106,842,915**	**$ (9,457,991)**	**$ 12,444,060**		**$ 8,560,647**	**$ 21,004,707**	**$ 9,374,393**	**$ 11,630,314**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Chula Vista (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Citrus Heights (Sacramento County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 5,397,754	—	$ —	$ 5,397,754	$ 82,775	$ 5,314,979	$ 136,995	—	$ —	$ 136,995	$ —	$ 136,995
Management and Support	22,009,135	—	13,297,038	35,306,173	11,829,353	23,476,820	4,867,486	—	—	4,867,486	—	4,867,486
Public Safety												
Police	52,481,936	AB	49,880	52,531,816	10,625,984	41,905,832	14,284,086	AB	1,439,888	15,723,974	558,849	15,165,125
Fire	22,696,782	A	5,218,756	27,915,538	1,452,512	26,463,026	—	H	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	H	—	—	—	—
Animal Regulation	2,900,407	—	—	2,900,407	853,622	2,046,785	313,163	—	—	313,163	2,276	310,887
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	2,464,181	A	—	2,464,181	139,033	2,325,148	—	A	—	—	—	—
Disaster Preparedness	180,265	—	—	180,265	10,040	170,225	—	—	—	—	—	—
Other	—	—	45,346	45,346	263,158	(217,812)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	18,598,630	—	3,197,978	21,796,608	16,972,197	4,824,411	6,054,453	—	5,715,902	11,770,355	8,140,938	3,629,417
Street Trees and Landscaping	1,679,762	—	—	1,679,762	—	1,679,762	—	—	—	—	—	—
Parking Facilities	319,439	—	—	319,439	246,909	72,530	—	—	—	—	—	—
Public Transit	6,574,788	E	—	6,574,788	6,359,852	214,936	4,319,880	H	—	4,319,880	4,281,600	38,280
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	373,598	(373,598)	—	—	—	—	1,945,423	(1,945,423)
Community Development												
Planning	7,252,719	A	97,310	7,350,029	373,318	6,976,711	2,338,303	AE	—	2,338,303	—	2,338,303
Construction and Engineering Regulation Enforcement	17,237,946	—	36,437	17,274,383	13,849,933	3,424,450	2,852,580	—	—	2,852,580	1,636,642	1,215,938
Redevelopment	1,888,287	—	—	1,888,287	4,228,629	(2,340,342)	—	—	—	—	—	—
Housing	1,962,097	—	—	1,962,097	2,519,078	(556,981)	5,146,563	—	—	5,146,563	1,762,382	3,384,181
Employment	12,418	—	—	12,418	—	12,418	—	—	—	—	98,535	(98,535)
Community Promotion	161,700	—	51,909	213,609	—	213,609	464,017	—	—	464,017	49,946	414,071
Other	—	—	—	—	541,236	(541,236)	—	—	—	—	—	—
Health												
Physical and Mental Health	910,477	—	—	910,477	710,574	199,903	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	790,982	E	—	790,982	420,879	370,103	285,962	E	—	285,962	512,452	(226,490)
Sewers	21,673,725	AC	193,913	21,867,638	30,812,339	(8,944,701)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	16,755,571	A	4,785,501	21,541,072	21,577,101	(36,029)	—	H	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	9,873,950	A	1,543,042	11,416,992	3,084,151	8,332,841	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	663,479	(663,479)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	943,265	—	—	943,265	—	943,265	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	HJ	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	598,204	—	—	598,204	620,944	(22,740)
Other	—	—	—	—	—	—	—	—	—	—	700,695	(700,695)
Total Expenditures	**$ 214,766,216**		**$ 28,517,110**	**$ 243,283,326**	**$ 127,989,750**	**$ 115,293,576**	**$ 41,661,692**		**$ 7,155,790**	**$ 48,817,482**	**$ 20,310,682**	**$ 28,506,800**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Claremont (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Clayton (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 839,020	—	$ 12,764	$ 851,784	$ —	$ 851,784	$ 53,195	—	$ —	$ 53,195	$ —	$ 53,195
Management and Support	3,676,540	—	49,674	3,726,214	121,406	3,604,808	933,711	—	1,865,381	2,799,092	1,447,930	1,351,162
Public Safety												
Police	9,460,676	AB	436,021	9,896,697	1,677,644	8,219,053	1,681,904	ABC	—	1,681,904	506,515	1,175,389
Fire	—	D	—	—	—	—	—	HI	—	—	—	—
Emergency Medical Services	273,348	D	—	273,348	—	273,348	—	HJ	—	—	—	—
Animal Regulation	90,111	—	—	90,111	—	90,111	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	277,261	A	—	277,261	1,919,914	(1,642,653)	110,055	F	—	110,055	153,326	(43,271)
Disaster Preparedness	13,849	—	487	14,336	—	14,336	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,069,040	—	642,688	1,711,728	184,672	1,527,056	938,021	—	1,909	939,930	630,474	309,456
Street Trees and Landscaping	1,571,897	—	49,229	1,621,126	—	1,621,126	588,232	—	—	588,232	551,314	36,918
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	387,812	F	—	387,812	393,398	(5,586)	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	555,119	—	—	555,119	1,434,855	(879,736)	—	—	—	—	—	—
Community Development												
Planning	1,004,267	A	—	1,004,267	1,965,985	(961,718)	279,544	A	—	279,544	500	279,044
Construction and Engineering Regulation Enforcement	2,088,463	—	21,785	2,110,248	2,226,874	(116,626)	88,179	—	—	88,179	106,311	(18,132)
Redevelopment	2,164,297	—	—	2,164,297	113,251	2,051,046	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	173,122	—	—	173,122	—	173,122	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	175,586	—	—	175,586	171,170	4,416	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	4,263,601	A	254,108	4,517,709	5,478,470	(960,761)	—	E	—	—	—	—
Sewers	529,206	A	—	529,206	959,394	(430,188)	—	C	—	—	—	—
Cemeteries	322,904	—	—	322,904	372,191	(49,287)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	18,689	(18,689)
Culture and Leisure												
Parks and Recreation	3,424,978	A	167,721	3,592,699	2,260,604	1,332,095	—	A	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	129,155	ABD	—	129,155	—	129,155
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	58,832	—	—	58,832	138,074	(79,242)	—	—	—	—	—	—
Total Expenditures	**$ 32,419,929**		**$ 1,634,477**	**$ 34,054,406**	**$ 19,417,902**	**$ 14,636,504**	**$ 4,801,996**		**$ 1,867,290**	**$ 6,669,286**	**$ 3,415,059**	**$ 3,254,227**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Clearlake (Lake County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Cloverdale (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 98,677	—	$ —	$ 98,677	$ —	$ 98,677	$ 92,492	—	$ —	$ 92,492	$ —	$ 92,492
Management and Support	1,303,393	—	11,080	1,314,473	—	1,314,473	1,178,524	—	150,025	1,328,549	50,882	1,277,667
Public Safety												
Police	3,214,546	AB	420,492	3,635,038	1,097,726	2,537,312	2,517,978	A	—	2,517,978	1,056,657	1,461,321
Fire	—	H	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—
Animal Regulation	131,771	—	—	131,771	—	131,771	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	34,079	A	—	34,079	—	34,079	—	H	34,779	34,779	237,894	(203,115)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	173,617	—	—	173,617	54,641	118,976	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	529,714	—	484,107	1,013,821	751,545	262,276	300,001	—	174,283	474,284	563,414	(89,130)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	40,312	40,312	123,329	(83,017)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	91,108	A	—	91,108	73,283	17,825
Airports	—	—	—	—	—	—	351,436	—	—	351,436	132,017	219,419
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	12,352	(12,352)	—	—	—	—	—	—
Community Development												
Planning	332,785	A	—	332,785	210,283	122,502	1,302,535	A	—	1,302,535	19,206	1,283,329
Construction and Engineering Regulation Enforcement	735,608	—	—	735,608	673,549	62,059	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	11,731	—	—	11,731	5,400	6,331	—	—	—	—	567,119	(567,119)
Other	1,022,399	—	—	1,022,399	383,790	638,609	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	943,212	A	—	943,212	1,587,263	(644,051)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	232,090	A	—	232,090	—	232,090	324,994	A	914,740	1,239,734	153,070	1,086,664
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	244,858	—	—	244,858	27,443	217,415	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	1,838,429	A	—	1,838,429	2,019,950	(181,521)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 8,065,268**		**$ 915,679**	**$ 8,980,947**	**$ 3,216,729**	**$ 5,764,218**	**$ 8,940,709**		**$ 1,314,139**	**$ 10,254,848**	**$ 6,584,084**	**$ 3,670,764**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Clovis (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Coachella (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 245,685	—	$ —	$ 245,685	$ —	$ 245,685	$ 1,473,187	—	$ —	$ 1,473,187	$ —	$ 1,473,187
Management and Support	10,036,579	—	3,916	10,040,495	3,947,669	6,092,826	3,874,882	—	169,348	4,044,230	—	4,044,230
Public Safety												
Police	22,326,974	AB	897,057	23,224,031	1,898,240	21,325,791	5,934,768	D	19,107	5,953,875	3,379,030	2,574,845
Fire	10,847,166	A	159,441	11,006,607	596,992	10,409,615	—	D	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	D	—	—	—	—
Animal Regulation	509,674	—	7,073	516,747	97,189	419,558	117,590	—	—	117,590	—	117,590
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,112,141	AJ	—	1,112,141	—	1,112,141	391,008	E	—	391,008	1,278,460	(887,452)
Disaster Preparedness	243,081	—	141,158	384,239	—	384,239	2,137	—	—	2,137	30,999	(28,862)
Other	—	—	—	—	—	—	—	—	—	—	45,836	(45,836)
Transportation												
Streets, Highways, and Storm Drains	1,764,328	—	6,557,178	8,321,506	5,558,515	2,762,991	3,419,624	—	10,626,814	14,046,438	794,063	13,252,375
Street Trees and Landscaping	—	—	—	—	1,784,445	(1,784,445)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,672,568	AC	53,985	2,726,553	3,638,919	(912,366)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,826,850	A	—	1,826,850	1,326,830	500,020	633,865	A	239	634,104	—	634,104
Construction and Engineering Regulation Enforcement	6,662,503	—	111,914	6,774,417	5,997,587	776,830	291,293	—	12,220	303,513	3,782,452	(3,478,939)
Redevelopment	—	—	—	—	—	—	1,245,700	—	—	1,245,700	—	1,245,700
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	250,463	(250,463)	—	—	—	—	—	—
Community Promotion	—	—	—	—	185,831	(185,831)	25,381	—	—	25,381	—	25,381
Other	430,441	—	—	430,441	213,670	216,771	—	—	—	—	723,386	(723,386)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	40,682	(40,682)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	11,808,104	AE	2,231,791	14,039,895	13,386,125	653,770	—	E	—	—	—	—
Sewers	10,424,216	AC	12,304,690	22,728,906	87,828,092	(65,099,186)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	954,528	—	—	954,528	926,427	28,101	4,647	—	—	4,647	17,136	(12,489)
Culture and Leisure												
Parks and Recreation	3,722,443	A	2,281,900	6,004,343	4,741,221	1,263,122	—	F	—	—	3,500	(3,500)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	F	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	432,325	—	—	432,325	422,965	9,360
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	11,744,106	A	4,502,568	16,246,674	17,321,467	(1,074,793)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 97,331,387**		**$ 29,252,671**	**$ 126,584,058**	**$ 149,699,682**	**$ (23,115,624)**	**$ 17,846,407**		**$ 10,827,728**	**$ 28,674,135**	**$ 10,518,509**	**$ 18,155,626**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Coalinga (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Colfax (Placer County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 227,442	—	$ —	$ 227,442	$ —	$ 227,442	$ —	—	$ —	$ —	$ —	$ —
Management and Support	1,481,049	—	—	1,481,049	2,385,779	(904,730)	315,672	—	25,500	341,172	—	341,172
Public Safety												
Police	2,670,016	A	1,000	2,671,016	403,791	2,267,225	621,282	I	—	621,282	128,901	492,381
Fire	1,757,467	A	—	1,757,467	1,231,323	526,144	86,679	B	2,280	88,959	22,280	66,679
Emergency Medical Services	—	A	—	—	—	—	—	B	—	—	—	—
Animal Regulation	—	—	—	—	908	(908)	32,815	—	—	32,815	—	32,815
Weed Abatement	—	—	—	—	—	—	4,310	—	—	4,310	—	4,310
Street Lighting	82,166	A	—	82,166	—	82,166	17,273	E	—	17,273	43,018	(25,745)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	8,700,286	—	—	8,700,286	8,123,480	576,806	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,698,915	—	—	1,698,915	2,389,170	(690,255)	222,508	—	—	222,508	6,180	216,328
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	152,293	A	—	152,293	153,682	(1,389)	17,645	I	—	17,645	11,646	5,999
Airports	336,635	—	—	336,635	193,081	143,554	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	10,425	—	—	10,425	153,732	(143,307)
Community Development												
Planning	632,298	A	—	632,298	—	632,298	96,070	E	—	96,070	21,417	74,653
Construction and Engineering Regulation Enforcement	184,993	—	—	184,993	411,293	(226,300)	167,065	—	—	167,065	60,302	106,763
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	802	(802)
Other	—	—	—	—	—	—	138,886	—	42,889	181,775	37,018	144,757
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,552,172	E	—	1,552,172	1,608,307	(56,135)	354,511	E	—	354,511	438,971	(84,460)
Sewers	770,505	A	—	770,505	1,345,376	(574,871)	698,249	E	—	698,249	978,803	(280,554)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	H	—	—	—	—	105,277	A	88,832	194,109	32,234	161,875
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	53,873	—	—	53,873	—	53,873
Public Utilities												
Water	3,035,420	A	—	3,035,420	4,051,892	(1,016,472)	—	K	—	—	—	—
Gas	2,359,699	—	—	2,359,699	2,877,148	(517,449)	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 25,641,356**		**$ 1,000**	**$ 25,642,356**	**$ 25,175,230**	**$ 467,126**	**$ 2,942,540**		**$ 159,501**	**$ 3,102,041**	**$ 1,935,304**	**$ 1,166,737**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Colma (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Colton (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 660,418	—	$ —	$ 660,418	$ —	$ 660,418	$ 703,663	—	$ 9,151	$ 712,814	$ —	$ 712,814
Management and Support	3,359,017	—	20,445	3,379,462	132,057	3,247,405	4,327,805	—	654,207	4,982,012	7,547,768	(2,565,756)
Public Safety												
Police	4,656,859	A	7,484	4,664,343	271,232	4,393,111	13,848,378	A	561,096	14,409,474	2,001,125	12,408,349
Fire	—	F	—	—	—	—	8,874,496	A	112,562	8,987,058	200,478	8,786,580
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	112,077	(112,077)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	739,652	—	—	739,652	508,814	230,838	2,630,689	—	6,636,361	9,267,050	2,926,590	6,340,460
Street Trees and Landscaping	244,667	—	—	244,667	948	243,719	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	321,757	E	—	321,757	22,941	298,816	898,638	A	29,404	928,042	252,169	675,873
Construction and Engineering Regulation Enforcement	1,071,624	—	1,443,807	2,515,431	56,218	2,459,213	344,986	—	—	344,986	446,364	(101,378)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	556,033	—	—	556,033	—	556,033	234,769	—	383,171	617,940	503,393	114,547
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	761,422	(761,422)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	GJ	—	—	—	—	5,842,376	A	—	5,842,376	9,102,160	(3,259,784)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	740,284	A	—	740,284	38,539	701,745	2,501,871	A	163,545	2,665,416	278,132	2,387,284
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	946,414	A	41,612	988,026	126,808	861,218
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	918,236	—	54,851	973,087	—	973,087
Other	—	—	—	—	—	—	730,960	—	—	730,960	—	730,960
Public Utilities												
Water	—	E	—	—	—	—	9,631,126	A	—	9,631,126	7,258,329	2,372,797
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	48,036,076	—	—	48,036,076	49,827,412	(1,791,336)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 12,350,311**		**$ 1,471,736**	**$ 13,822,047**	**$ 1,030,749**	**$ 12,791,298**	**$ 100,470,483**		**$ 8,645,960**	**$ 109,116,443**	**$ 81,344,227**	**$ 27,772,216**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Colusa (Colusa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Commerce (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 122,807	—	$ 28,258	$ 151,065	$ —	$ 151,065
Management and Support	—	—	—	—	—	—	10,629,422	—	314,900	10,944,322	1,603,205	9,341,117
Public Safety												
Police	—	—	—	—	—	—	5,830,501	AB	80,617	5,911,118	5,540,418	370,700
Fire	—	—	—	—	—	—	7,520,293	D	—	7,520,293	7,520,293	—
Emergency Medical Services	—	—	—	—	—	—	—	DJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	164,655	—	5,281	169,936	5,312	164,624
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	—	J	289,266	289,266	—	289,266
Disaster Preparedness	—	—	—	—	—	—	140,914	—	21,816	162,730	162,730	—
Other	—	—	—	—	—	—	164,138	—	—	164,138	8,329,825	(8,165,687)
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	2,587,745	—	34,200	2,621,945	345,407	2,276,538
Street Trees and Landscaping	—	—	—	—	—	—	329,109	—	11,117	340,226	—	340,226
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	2,775,558	A	942,453	3,718,011	2,322,643	1,395,368
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	—	—	—	—	—	677,078	A	13,992	691,070	—	691,070
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	1,049,161	—	4,989	1,054,150	1,800,344	(746,194)
Redevelopment	—	—	—	—	—	—	1,855,261	—	122,038	1,977,299	—	1,977,299
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	284,823	—	—	284,823	257,758	27,065
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	—	H	—	—	—	—
Sewers	—	—	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	8,681,530	A	600,100	9,281,630	473,395	8,808,235
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	2,764,082	A	32,150	2,796,232	133,762	2,662,470
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,646,313	—	1,294,654	2,940,967	—	2,940,967
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	344,302	E	18,417	362,719	—	362,719
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	314,033	—	59,037	373,070	718,915	(345,845)
Other	—	—	—	—	—	—	734,736	—	—	734,736	—	734,736
Total Expenditures	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**	**$ 48,616,461**		**$ 3,873,285**	**$ 52,489,746**	**$ 29,214,007**	**$ 23,275,739**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Compton (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Concord (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,712,680	—	$ 5,622	$ 2,718,302	$ 504,910	$ 2,213,392	$ 1,761,514	—	$ —	$ 1,761,514	$ —	$ 1,761,514
Management and Support	19,179,991	—	—	19,179,991	11,049,683	8,130,308	15,108,551	—	—	15,108,551	3,322,578	11,785,973
Public Safety												
Police	14,790,351	D	132,682	14,923,033	2,937,541	11,985,492	38,556,567	AB	—	38,556,567	2,750,355	35,806,212
Fire	13,262,892	A	638,053	13,900,945	6,055,763	7,845,182	—	H	—	—	—	—
Emergency Medical Services	855,986	E	—	855,986	—	855,986	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	170,772	(170,772)	—	—	—	—	—	—
Street Lighting	3,795,696	A	—	3,795,696	4,288,756	(493,060)	791,078	F	—	791,078	1,044,249	(253,171)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,510,961	—	98,036	5,608,997	2,504,944	3,104,053	6,121,940	—	10,828,092	16,950,032	6,655,678	10,294,354
Street Trees and Landscaping	—	—	—	—	—	—	2,219,955	—	11,920	2,231,875	335,553	1,896,322
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	3,131,105	J	228,513	3,359,618	3,184,178	175,440	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	845,567	(845,567)	—	—	—	—	—	—
Community Development												
Planning	300,268	A	—	300,268	766,535	(466,267)	1,744,610	A	—	1,744,610	330,016	1,414,594
Construction and Engineering Regulation Enforcement	729,003	—	—	729,003	1,128,320	(399,317)	5,081,967	—	534,288	5,616,255	8,875,995	(3,259,740)
Redevelopment	2,703,121	—	—	2,703,121	1,923,771	779,350	—	—	—	—	—	—
Housing	9,682,396	—	—	9,682,396	8,500,783	1,181,613	—	—	—	—	—	—
Employment	1,470,599	—	—	1,470,599	1,301,406	169,193	—	—	—	—	—	—
Community Promotion	533,555	—	—	533,555	527,800	5,755	—	—	—	—	—	—
Other	—	—	—	—	36,024	(36,024)	—	—	—	—	1,715,532	(1,715,532)
Health												
Physical and Mental Health	91,668	—	—	91,668	99,226	(7,558)	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	9,210,462	E	—	9,210,462	8,422,114	788,348	—	J	—	—	—	—
Sewers	816,845	A	2,062	818,907	960,031	(141,124)	17,099,099	AH	—	17,099,099	17,338,520	(239,421)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,013,582	A	—	2,013,582	694,871	1,318,711	12,466,519	A	2,467,476	14,933,995	5,615,232	9,318,763
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	59,579	—	—	59,579	60,131	(552)	1,721,062	—	—	1,721,062	1,656,649	64,413
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,786,128	A	462,810	8,248,938	7,217,569	1,031,369	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 98,636,868**		**$ 1,567,778**	**$ 100,204,646**	**$ 63,180,695**	**$ 37,023,951**	**$ 102,672,862**		**$ 13,841,776**	**$ 116,514,638**	**$ 49,640,357**	**$ 66,874,281**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Corcoran (Kings County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Coming (Tehama County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 76,630	—	$ —	$ 76,630	$ —	$ 76,630	$ 31,290	—	$ —	$ 31,290	$ —	$ 31,290
Management and Support	99,167	—	504,569	603,736	69,546	534,190	564,721	—	1,036	565,757	3,964	561,793
Public Safety												
Police	2,786,025	A	153,074	2,939,099	376,289	2,562,810	2,228,243	A	43,487	2,271,730	361,403	1,910,327
Fire	123,645	D	—	123,645	—	123,645	446,626	AB	61,262	507,888	—	507,888
Emergency Medical Services	—	HI	—	—	—	—	—	I	—	—	—	—
Animal Regulation	82,405	—	—	82,405	—	82,405	109,191	—	—	109,191	14,538	94,653
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	69,377	J	—	69,377	—	69,377	67,058	I	—	67,058	883	66,175
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	681,445	—	1,490,677	2,172,122	2,076,328	95,794	271,372	—	552,838	824,210	532,211	291,999
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	626,704	A	5,957	632,661	877,208	(244,547)	13,239	J	—	13,239	285	12,954
Airports	—	—	—	—	—	—	16,318	—	—	16,318	236,847	(220,529)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	120,673	A	—	120,673	33,671	87,002	82,694	ABJ	—	82,694	49,000	33,694
Construction and Engineering Regulation Enforcement	188,461	—	—	188,461	486,015	(297,554)	188,600	—	2,067	190,667	445,222	(254,555)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	2,218,255	—	—	2,218,255	2,786,794	(568,539)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	60,562	—	—	60,562	—	60,562
Other	—	—	—	—	—	—	245,900	—	—	245,900	31,133	214,767
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,463,705	E	—	1,463,705	1,633,760	(170,055)	352,052	J	—	352,052	354,242	(2,190)
Sewers	1,045,236	A	410,206	1,455,442	1,886,366	(430,924)	1,353,840	A	—	1,353,840	1,355,058	(1,218)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	458,688	AE	—	458,688	96,275	362,413	180,116	A	2,525	182,641	31,164	151,477
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	14,645	H	8,834	23,479	12,166	11,313
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,740,749	A	1,488,586	4,229,335	5,597,228	(1,367,893)	952,577	A	—	952,577	1,106,635	(154,058)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	315,152	315,152	63,279	251,873
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 12,781,165**		**$ 4,053,069**	**$ 16,834,234**	**$ 15,919,480**	**$ 914,754**	**$ 7,179,044**		**$ 987,201**	**$ 8,166,245**	**$ 4,598,030**	**$ 3,568,215**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Corona (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Coronado (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 5,307,563	—	$ 3,480	$ 5,311,043	$ 3,884	$ 5,307,159	$ 1,088,035	—	$ —	$ 1,088,035	$ —	$ 1,088,035
Management and Support	20,273,740	—	65,810	20,339,550	19,055	20,320,495	1,374,155	—	398,708	1,772,863	1,391,670	381,193
Public Safety												
Police	37,610,971	AB	513,530	38,124,501	4,911,745	33,212,756	9,480,748	AB	278,248	9,758,996	2,001,918	7,757,078
Fire	21,453,570	A	7,834	21,461,404	4,563,408	16,897,996	5,442,657	A	153,863	5,596,520	73,759	5,522,761
Emergency Medical Services	589,532	A	—	589,532	1,662,922	(1,073,390)	222,964	A	43,597	266,561	435,298	(168,737)
Animal Regulation	1,782,178	—	—	1,782,178	448,334	1,333,844	223,575	—	121,678	345,253	7,931	337,322
Weed Abatement	—	—	—	—	75,169	(75,169)	—	—	—	—	—	—
Street Lighting	197,304	A	—	197,304	—	197,304	—	I	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	21,723,097	—	1,098,788	22,821,885	18,953,559	3,868,326	2,201,284	—	4,795,232	6,996,516	3,754,586	3,241,930
Street Trees and Landscaping	307,743	—	—	307,743	194,415	113,328	—	—	—	—	(73)	73
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,612,211	E	995,854	2,608,065	2,608,065	—	—	F	—	—	—	—
Airports	255,899	—	—	255,899	284,371	(28,472)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	170,371	—	205,689	376,060	198,605	177,455
Community Development												
Planning	2,056,447	A	19,970	2,076,417	1,793,530	282,887	1,491,803	A	4,961	1,496,764	260,832	1,235,932
Construction and Engineering Regulation Enforcement	11,106,093	—	42,407	11,148,500	3,349,109	7,799,391	809,428	—	3,001	812,429	374,260	438,169
Redevelopment	1,371,120	—	—	1,371,120	1,820,842	(449,722)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,669,000	—	—	1,669,000	391,049	1,277,951
Employment	—	—	—	—	1,371	(1,371)	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	8,366,982	—	256,748	8,623,730	26,188,506	(17,564,776)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	6,535,921	E	—	6,535,921	5,899,815	636,106	704,465	E	4,724	709,189	278,801	430,388
Sewers	—	F	—	—	—	—	3,518,650	A	8,209,320	11,727,970	5,238,158	6,489,812
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	12,378,809	A	228,524	12,607,333	5,156,034	7,451,299	7,091,254	A	102,203	7,193,457	5,119,260	2,074,197
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,230,030	A	—	4,230,030	1,238,543	2,991,487	2,701,323	A	86,538	2,787,861	423,580	2,364,281
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	2,241,814	—	163,389	2,405,203	2,461,162	(55,959)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	24,275,299	—	2,055,573	26,330,872	25,377,744	953,128	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 181,434,509**		**$ 5,288,518**	**$ 186,723,027**	**$ 104,550,421**	**$ 82,172,606**	**$ 40,431,526**		**$ 14,571,151**	**$ 55,002,677**	**$ 22,410,796**	**$ 32,591,881**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Corte Madera (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Costa Mesa (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 237,453	—	$ 6,090	$ 243,543	$ 7,100	$ 236,443	$ 1,169,232	—	$ 22,976	$ 1,192,208	$ —	$ 1,192,208
Management and Support	1,751,068	—	—	1,751,068	228,856	1,522,212	38,538,190	—	3,734,908	42,273,098	43,260,309	(987,211)
Public Safety												
Police	3,071,629	F	—	3,071,629	91,588	2,980,041	38,740,865	AB	359,426	39,100,291	4,520,414	34,579,877
Fire	2,499,481	AB	156,886	2,656,367	76,273	2,580,094	18,409,424	AB	222,899	18,632,323	235,056	18,397,267
Emergency Medical Services	1,311,151	AF	65,025	1,376,176	661,210	714,966	702,958	A	136,527	839,485	396,517	442,968
Animal Regulation	96,207	—	—	96,207	—	96,207	—	—	—	—	31,169	(31,169)
Weed Abatement	73,831	—	—	73,831	—	73,831	—	—	—	—	—	—
Street Lighting	64,105	F	—	64,105	33,568	30,537	—	E	—	—	—	—
Disaster Preparedness	29,971	—	—	29,971	—	29,971	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,324,714	—	2,012,221	3,336,935	1,821,334	1,515,601	5,526,350	—	68,097	5,594,447	5,234,926	359,521
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	665,766	A	45,712	711,478	108,833	602,645	1,701,734	A	3,422	1,705,156	519,086	1,186,070
Construction and Engineering Regulation Enforcement	781,103	—	6,275	787,378	308,762	478,616	12,716,719	—	56,215	12,772,934	2,152,497	10,620,437
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	4,133	—	—	4,133	—	4,133	3,177,685	—	—	3,177,685	2,990,028	187,657
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	138,440	—	—	138,440	132,940	5,500	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	F	—	—	(62,798)	62,798
Sewers	2,175,392	AF	517,393	2,692,785	1,979,498	713,287	58,508	F	—	58,508	—	58,508
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	136,327	(136,327)
Culture and Leisure												
Parks and Recreation	2,503,630	A	10,836,547	13,340,177	11,472,389	1,867,788	3,651,241	A	107,272	3,758,513	3,019,792	738,721
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	752,340	D	—	752,340	126,125	626,215	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 17,480,414**		**$ 13,646,149**	**$ 31,126,563**	**$ 17,048,476**	**$ 14,078,087**	**$ 124,392,906**		**$ 4,711,742**	**$ 129,104,648**	**$ 62,433,323**	**$ 66,671,325**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Cotati (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Covina (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 697,542	—	$ —	$ 697,542	$ —	$ 697,542	$ 415,171	—	$ —	$ 415,171	$ —	$ 415,171
Management and Support	477,679	—	194,078	671,757	24,015	647,742	2,917,619	—	51,139	2,968,758	642,524	2,326,234
Public Safety												
Police	2,876,491	AB	52,313	2,928,804	342,269	2,586,535	11,981,581	AB	439,200	12,420,781	1,293,689	11,127,092
Fire	—	H	—	—	1,328	(1,328)	7,020,650	D	—	7,020,650	14,096	7,006,554
Emergency Medical Services	—	HJ	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	5,899	(5,899)	159,242	—	—	159,242	99,987	59,255
Weed Abatement	—	—	—	—	11,767	(11,767)	—	—	—	—	—	—
Street Lighting	—	E	—	—	19,941	(19,941)	410,845	A	—	410,845	122,258	288,587
Disaster Preparedness	—	—	—	—	—	—	9,324	—	18,575	27,899	2,772	25,127
Other	—	—	—	—	4,666	(4,666)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	338,836	—	3,672	342,508	285,042	57,466	1,808,086	—	1,345,429	3,153,515	2,953,315	200,200
Street Trees and Landscaping	29,987	—	—	29,987	—	29,987	120,271	—	—	120,271	110,676	9,595
Parking Facilities	—	—	—	—	—	—	100,741	—	—	100,741	96,185	4,556
Public Transit	—	HI	—	—	—	—	576,415	EFG	486,789	1,063,204	1,044,303	18,901
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	148,108	—	184,934	333,042	455	332,587
Community Development												
Planning	285,077	AE	—	285,077	54,886	230,191	714,394	A	—	714,394	208,697	505,697
Construction and Engineering Regulation Enforcement	266,386	—	—	266,386	723,680	(457,294)	940,473	—	—	940,473	388,169	552,304
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	564,219	—	—	564,219	441,462	122,757
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	26,373	—	—	26,373	—	26,373
Other	—	—	—	—	107,361	(107,361)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	C	—	—	—	—	3,398,692	AEI	—	3,398,692	3,654,329	(255,637)
Sewers	2,018,880	A	253,589	2,272,469	2,737,262	(464,793)	(858,442)	CH	1,264,931	406,489	199,375	207,114
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	6,000	—	—	6,000	—	6,000	45,386	—	—	45,386	5,197	40,189
Culture and Leisure												
Parks and Recreation	307,878	ABE	31,456	339,334	56,116	283,218	2,039,497	ABEI	291,509	2,331,006	1,427,336	903,670
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	1,373,149	AB	7,320	1,380,469	177,038	1,203,431
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	10,737	—	—	10,737	—	10,737	—	—	—	—	—	—
Public Utilities												
Water	1,327,290	AF	545,143	1,872,433	1,784,858	87,575	4,308,426	ACI	930,899	5,239,325	6,204,319	(964,994)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	85,692	(85,692)
Total Expenditures	**$ 8,642,783**		**$ 1,080,251**	**$ 9,723,034**	**$ 6,159,090**	**$ 3,563,944**	**$ 38,220,220**		**$ 5,020,725**	**$ 43,240,945**	**$ 19,171,874**	**$ 24,069,071**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Crescent City (Del Norte County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Cudahy (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 85,505	—	$ 12,261	$ 97,766	$ —	$ 97,766	$ 376,235	—	$ —	$ 376,235	$ —	$ 376,235
Management and Support	956,598	—	—	956,598	640,172	316,426	457,891	—	—	457,891	534,898	(77,007)
Public Safety												
Police	1,322,141	AB	4,556	1,326,697	287,652	1,039,045	2,621,149	C	—	2,621,149	250,823	2,370,326
Fire	260,758	AB	15,961	276,719	71,582	205,137	—	H	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	14,414	—	—	14,414	—	14,414
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	56,770	A	—	56,770	28,794	27,976	47,176	A	—	47,176	101,267	(54,091)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	5,389	(5,389)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	237,540	—	273,779	511,319	208,034	303,285	974,141	—	—	974,141	1,101,785	(127,644)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	1,200	(1,200)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	DE	—	—	—	—	—	E	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	55,347	(55,347)	—	—	—	—	38,503	(38,503)
Community Development												
Planning	198,171	A	—	198,171	47,414	150,757	33,040	A	—	33,040	26,908	6,132
Construction and Engineering Regulation Enforcement	113,516	—	—	113,516	100,897	12,619	249,126	—	—	249,126	287,535	(38,409)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	2,688,976	—	—	2,688,976	2,407,530	281,446	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	172,674	—	—	172,674	—	172,674	43,901	—	—	43,901	41,468	2,433
Other	232,084	—	11,695	243,779	10,175	233,604	347,514	—	—	347,514	393,409	(45,895)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	77,811	(77,811)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	EFH	—	—	—	—	—	J	—	—	—	—
Sewers	2,124,133	A	—	2,124,133	2,650,469	(526,336)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	445,890	A	112,316	558,206	184,999	373,207	849,897	A	13,250	863,147	—	863,147
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	67,327	—	—	67,327	23,090	44,237	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,248,060	A	—	1,248,060	2,261,147	(1,013,087)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 10,210,143**		**$ 430,568**	**$ 10,640,711**	**$ 8,982,691**	**$ 1,658,020**	**$ 6,014,484**		**$ 13,250**	**$ 6,027,734**	**$ 2,855,607**	**$ 3,172,127**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Culver City (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Cupertino (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 3,759,510	—	$ 16,510	$ 3,776,020	$ —	$ 3,776,020	$ 506,587	—	$ —	$ 506,587	$ —	$ 506,587
Management and Support	13,188,780	—	176,413	13,365,193	8,361,139	5,004,054	8,025,037	—	—	8,025,037	—	8,025,037
Public Safety												
Police	28,558,427	AB	678,200	29,236,627	5,466,321	23,770,306	6,975,517	D	—	6,975,517	829,471	6,146,046
Fire	10,403,663	A	111,922	10,515,585	498,344	10,017,241	—	H	—	—	—	—
Emergency Medical Services	3,459,121	A	—	3,459,121	—	3,459,121	—	H	—	—	—	—
Animal Regulation	1,733	—	—	1,733	6,366	(4,633)	—	—	—	—	3,618	(3,618)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,027,468	A	—	1,027,468	—	1,027,468	475,731	A	—	475,731	—	475,731
Disaster Preparedness	—	—	—	—	—	—	127,844	—	—	127,844	—	127,844
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,754,192	—	1,731,332	4,485,524	3,899,126	586,398	9,181,890	—	2,839,709	12,021,599	4,750,517	7,271,082
Street Trees and Landscaping	994,535	—	2,350	996,885	49,768	947,117	581,887	—	—	581,887	—	581,887
Parking Facilities	90,578	—	65,931	156,509	790,241	(633,732)	—	—	—	—	—	—
Public Transit	14,559,980	AFJ	172,949	14,732,929	17,254,346	(2,521,417)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	44,028	(44,028)	—	—	—	—	—	—
Community Development												
Planning	1,125,461	A	—	1,125,461	—	1,125,461	1,255,058	A	—	1,255,058	4,145,935	(2,890,877)
Construction and Engineering Regulation Enforcement	3,115,967	—	82,730	3,198,697	3,273,838	(75,141)	2,714,779	—	—	2,714,779	274,004	2,440,775
Redevelopment	1,126,567	—	—	1,126,567	—	1,126,567	—	—	—	—	—	—
Housing	2,781,173	—	3,075	2,784,248	2,716,070	68,178	330,173	—	—	330,173	598,935	(268,762)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	604,583	—	56,671	661,254	—	661,254	1,121,437	—	—	1,121,437	—	1,121,437
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	34,963	—	—	34,963	1,195,247	(1,160,284)	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	9,467,000	AC	—	9,467,000	10,532,473	(1,065,473)	2,121,962	E	—	2,121,962	2,551,094	(429,132)
Sewers	6,479,931	AC	175,699	6,655,630	8,892,265	(2,236,635)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,229,917	A	47,351	6,277,268	4,417,480	1,859,788	6,617,004	A	1,424,550	8,041,554	5,315,301	2,726,253
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	3,809	D	2,050	5,859	159,527	(153,668)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	942,424	—	—	942,424	1,106,912	(164,488)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	161,206	—	73,573	234,779	—	234,779	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 109,924,755**		**$ 3,394,706**	**$ 113,319,461**	**$ 67,397,052**	**$ 45,922,409**	**$ 40,981,139**		**$ 4,266,309**	**$ 45,247,448**	**$ 19,735,314**	**$ 25,512,134**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Cypress (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Daly City (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 573,445	—	$ —	$ 573,445	$ —	$ 573,445	$ 217,032	—	$ —	$ 217,032	$ —	$ 217,032
Management and Support	2,659,803	—	488,442	3,148,245	145,174	3,003,071	6,768,000	—	501,606	7,269,606	2,810,260	4,459,346
Public Safety												
Police	12,879,011	A	29,946	12,908,957	1,408,544	11,500,413	22,201,123	A	206,754	22,407,877	1,717,058	20,690,819
Fire	—	I	—	—	—	—	13,339,449	A	146,099	13,485,548	170,135	13,315,413
Emergency Medical Services	—	I	—	—	—	—	—	F	—	—	223,509	(223,509)
Animal Regulation	87,454	—	—	87,454	—	87,454	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	3,000	(3,000)
Street Lighting	447,541	E	37,104	484,645	1,002,020	(517,375)	885	A	3,498	4,383	—	4,383
Disaster Preparedness	83,416	—	—	83,416	—	83,416	1,843,585	—	—	1,843,585	—	1,843,585
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,514,331	—	2,639,226	5,153,557	3,787,461	1,366,096	3,316,820	—	2,832,578	6,149,398	6,436,180	(286,782)
Street Trees and Landscaping	1,010,122	—	—	1,010,122	64,598	945,524	13,273	—	1,606	14,879	—	14,879
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	D	—	—	188,322	(188,322)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	37,176	37,176	—	37,176	—	—	—	—	—	—
Community Development												
Planning	660,083	A	—	660,083	—	660,083	1,023,734	A	—	1,023,734	—	1,023,734
Construction and Engineering Regulation Enforcement	1,429,362	—	—	1,429,362	784,021	645,341	1,823,698	—	—	1,823,698	4,132,351	(2,308,653)
Redevelopment	—	—	—	—	—	—	2,255,726	—	485	2,256,211	1,720,362	535,849
Housing	—	—	—	—	—	—	420,622	—	—	420,622	1,292,210	(871,588)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	105,295	—	—	105,295	29,850	75,445	2,851,588	—	111,181	2,962,769	985,080	1,977,689
Other	—	—	—	—	—	—	1,312,103	—	9,012	1,321,115	—	1,321,115
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	421,178	(421,178)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	1,278,740	E	—	1,278,740	1,928,393	(649,653)
Sewers	863,386	I	—	863,386	473,133	390,253	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,527,916	H	—	1,527,916	1,483,276	44,640	9,226,834	A	4,963,741	14,190,575	5,045,143	9,145,432
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	16,886	I	—	16,886	—	16,886	3,362,717	A	12,581	3,375,298	403,016	2,972,282
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	5,479,528	5,479,528	792,946	4,686,582	1,689,680	—	547,610	2,237,290	1,116,807	1,120,483
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	8,573,507	A	2,441,741	11,015,248	12,529,922	(1,514,674)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 24,858,051**		**$ 8,711,422**	**$ 33,569,473**	**$ 9,971,023**	**$ 23,598,450**	**$ 81,519,116**		**$ 11,778,492**	**$ 93,297,608**	**$ 41,122,926**	**$ 52,174,682**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Dana Point (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Danville (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 149,834	—	$ —	$ 149,834	$ —	$ 149,834	$ 363,893	—	$ —	$ 363,893	$ —	$ 363,893
Management and Support	4,138,743	—	1,221,315	5,360,058	137,528	5,222,530	6,453,482	—	4,939,307	11,392,789	4,507,275	6,885,514
Public Safety												
Police	7,781,395	D	11,500	7,792,895	620,352	7,172,543	6,135,674	ABD	—	6,135,674	1,272,203	4,863,471
Fire	—	H	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—
Animal Regulation	229,140	—	—	229,140	—	229,140	156,216	—	—	156,216	—	156,216
Weed Abatement	—	—	—	—	2,089	(2,089)	—	—	—	—	—	—
Street Lighting	281,481	E	—	281,481	—	281,481	559,990	ADH	33,569	593,559	—	593,559
Disaster Preparedness	260,354	—	34,376	294,730	291,318	3,412	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,550,080	—	6,867,565	9,417,645	6,416,237	3,001,408	1,144,682	—	1,156,922	2,301,604	1,112,602	1,189,002
Street Trees and Landscaping	—	—	—	—	—	—	2,712,495	—	—	2,712,495	2,976,054	(263,559)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	1,037	(1,037)	—	—	—	—	—	—
Community Development												
Planning	1,465,216	A	—	1,465,216	780,132	685,084	673,419	A	—	673,419	381,764	291,655
Construction and Engineering Regulation Enforcement	3,232,159	—	—	3,232,159	1,041,530	2,190,629	2,017,049	—	—	2,017,049	4,042,854	(2,025,805)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	139,297	—	—	139,297	—	139,297	—	—	—	—	—	—
Other	—	—	415,760	415,760	—	415,760	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,645,260	A	1,004,463	7,649,723	224,146	7,425,577	2,411,399	A	581,831	2,993,230	1,469,282	1,523,948
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	182,605	HI	1,422	184,027	—	184,027
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 26,872,959**		**$ 9,554,979**	**$ 36,427,938**	**$ 9,514,369**	**$ 26,913,569**	**$ 22,810,904**		**$ 6,713,051**	**$ 29,523,955**	**$ 15,762,034**	**$ 13,761,921**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Davis (Yolo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Del Mar (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 111,968	—	$ —	$ 111,968	$ —	$ 111,968	$ 685,773	—	$ —	$ 685,773	$ —	$ 685,773
Management and Support	4,583,510	—	14,805	4,598,315	1,564,901	3,033,414	1,570,033	—	6,179	1,576,212	563,373	1,012,839
Public Safety												
Police	13,740,790	A	16,630	13,757,420	2,995,904	10,761,516	2,287,370	D	11,138	2,298,508	887,887	1,410,621
Fire	8,928,341	A	32,732	8,961,073	1,957,071	7,004,002	2,080,413	A	12,710	2,093,123	279,574	1,813,549
Emergency Medical Services	—	J	—	—	—	—	—	F	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	525,495	A	—	525,495	—	525,495	115,418	F	—	115,418	—	115,418
Disaster Preparedness	—	—	—	—	—	—	1,747	—	—	1,747	—	1,747
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	9,734,818	—	2,001,670	11,736,488	4,203,609	7,532,879	260,678	—	1,787,334	2,048,012	1,348,053	699,959
Street Trees and Landscaping	—	—	—	—	—	—	114,807	—	—	114,807	—	114,807
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	3,122,859	AF	30,000	3,152,859	3,163,247	(10,388)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	3,612,306	A	19,752	3,632,058	8,531,263	(4,899,205)	796,056	A	—	796,056	211,857	584,199
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	220,291	—	—	220,291	388,175	(167,884)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	250,163	—	—	250,163	885	249,278
Other	1,309,537	—	965,124	2,274,661	1,183,433	1,091,228	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	8,292,441	E	134	8,292,575	8,473,575	(181,000)	—	E	—	—	—	—
Sewers	7,705,551	A	1,263,012	8,968,563	11,671,322	(2,702,759)	1,977,140	AC	342,738	2,319,878	2,482,694	(162,816)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	11,127,527	A	5,687,091	16,814,618	5,341,808	11,472,810	1,814,338	A	223,533	2,037,871	821,195	1,216,676
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	75,383	H	—	75,383	53,188	22,195
Museums	17,540	—	—	17,540	—	17,540	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	404,279	—	34,944	439,223	—	439,223	—	—	—	—	—	—
Other	10,783,151	—	—	10,783,151	9,890,187	892,964	—	—	—	—	—	—
Public Utilities												
Water	7,439,164	A	3,188,966	10,628,130	8,980,604	1,647,526	1,978,939	AF	298,123	2,277,062	2,495,314	(218,252)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	359,082	—	—	359,082	—	359,082
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 91,439,277**		**$ 13,254,860**	**$ 104,694,137**	**$ 67,956,924**	**$ 36,737,213**	**$ 14,587,631**		**$ 2,681,755**	**$ 17,269,386**	**$ 9,532,195**	**$ 7,737,191**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Del Rey Oaks (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Delano (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 210,176	—	$ —	$ 210,176	$ —	$ 210,176	$ 93,365	—	$ —	$ 93,365	$ —	$ 93,365
Management and Support	104,931	—	—	104,931	—	104,931	1,827,155	—	—	1,827,155	664,735	1,162,420
Public Safety												
Police	893,052	A	55,581	948,633	569,718	378,915	12,263,304	A	410,587	12,673,891	7,910,713	4,763,178
Fire	198,099	C	—	198,099	—	198,099	1,877,695	AD	—	1,877,695	—	1,877,695
Emergency Medical Services	—	J	—	—	—	—	—	I	—	—	—	—
Animal Regulation	1,993	—	—	1,993	—	1,993	—	—	—	—	10,719	(10,719)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	17,996	J	—	17,996	11,141	6,855	120,445	A	—	120,445	16,548	103,897
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	534,803	—	—	534,803	916,260	(381,457)
Transportation												
Streets, Highways, and Storm Drains	145,105	—	—	145,105	33,403	111,702	1,274,061	—	—	1,274,061	2,259,381	(985,320)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	191,068	(191,068)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	680,555	A	—	680,555	1,307,831	(627,276)
Airports	—	—	—	—	—	—	322,218	—	—	322,218	578,627	(256,409)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	63,528	AE	—	63,528	41,476	22,052	321,366	A	—	321,366	136,443	184,923
Construction and Engineering Regulation Enforcement	25,944	—	—	25,944	48,405	(22,461)	168,919	—	1,846,976	2,015,895	650,511	1,365,384
Redevelopment	—	—	—	—	—	—	1,059,631	—	—	1,059,631	1,561,128	(501,497)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,054	—	—	2,054	—	2,054	—	—	—	—	7,805	(7,805)
Other	—	—	—	—	—	—	66,201	—	—	66,201	712,112	(645,911)
Health												
Physical and Mental Health	—	—	—	—	—	—	300,800	—	—	300,800	—	300,800
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	1,856,697	A	—	1,856,697	2,374,983	(518,286)
Sewers	—	H	—	—	—	—	1,511,748	A	—	1,511,748	2,471,750	(960,002)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	93,902	A	—	93,902	37,863	56,039	1,030,062	A	77,844	1,107,906	158,291	949,615
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	289,176	—	—	289,176	96,196	192,980
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	590,021	—	—	590,021	—	590,021
Public Utilities												
Water	—	J	—	—	—	—	2,604,483	A	79,808	2,684,291	3,509,661	(825,370)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 1,756,780**		**$ 55,581**	**$ 1,812,361**	**$ 742,006**	**$ 1,070,355**	**$ 28,792,705**		**$ 2,415,215**	**$ 31,207,920**	**$ 25,534,762**	**$ 5,673,158**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Desert Hot Springs (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Diamond Bar (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 849,142	—	$ 7,743	$ 856,885	$ —	$ 856,885	$ 406,185	—	$ —	$ 406,185	$ —	$ 406,185
Management and Support	2,658,725	—	126,454	2,785,179	221,701	2,563,478	3,942,099	—	463,382	4,405,481	131,952	4,273,529
Public Safety												
Police	5,301,155	A	262,627	5,563,782	1,898,699	3,665,083	4,723,506	D	10,479	4,733,985	474,407	4,259,578
Fire	800,862	BD	—	800,862	104,123	696,739	11,830	F	13,146	24,976	—	24,976
Emergency Medical Services	28,968	D	—	28,968	—	28,968	—	F	—	—	—	—
Animal Regulation	253,038	—	—	253,038	15,633	237,405	107,519	—	—	107,519	—	107,519
Weed Abatement	—	—	—	—	—	—	80,253	—	—	80,253	—	80,253
Street Lighting	76,725	E	—	76,725	—	76,725	39,463	F	—	39,463	26,122	13,341
Disaster Preparedness	—	—	—	—	—	—	5,811	—	8,000	13,811	47,850	(34,039)
Other	—	—	—	—	—	—	331,217	—	—	331,217	193,854	137,363
Transportation												
Streets, Highways, and Storm Drains	1,865,196	—	3,766,460	5,631,656	3,034,010	2,597,646	1,594,655	—	3,321,911	4,916,566	1,536,445	3,380,121
Street Trees and Landscaping	137,472	—	4,122	141,594	712,333	(570,739)	925,788	—	21,486	947,274	551,238	396,036
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	2,031,138	F	4,998	2,036,136	2,792,579	(756,443)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,569,205	(1,569,205)
Community Development												
Planning	1,089,115	A	—	1,089,115	590,188	498,927	548,901	A	472	549,373	—	549,373
Construction and Engineering Regulation Enforcement	1,865,389	—	572	1,865,961	1,533,948	332,013	1,021,444	—	—	1,021,444	3,555,464	(2,534,020)
Redevelopment	—	—	—	—	10,969	(10,969)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	118,659	—	436,370	555,029	—	555,029	456,179	—	12,327	468,506	5,439	463,067
Other	—	—	47,327	47,327	440,174	(392,847)	532,186	—	64,025	596,211	190,021	406,190
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	384,179	E	—	384,179	231,355	152,824
Sewers	—	J	—	—	—	—	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	27,454	—	—	27,454	52,767	(25,313)	—	—	—	—	482,207	(482,207)
Culture and Leisure												
Parks and Recreation	713,585	A	2,514,131	3,227,716	880,271	2,347,445	2,613,042	A	2,178,069	4,791,111	1,206,910	3,584,201
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	C	—	—	—	—	—	F	—	—	—	—
Museums	197,955	—	120,931	318,886	—	318,886	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	6,305	—	—	6,305	425,336	(419,031)	1,476,924	—	8,684	1,485,608	535,365	950,243
Other	—	—	—	—	—	—	—	—	—	—	1,023,714	(1,023,714)
Public Utilities												
Water	—	J	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	48,451	—	—	48,451	29,702	18,749	—	—	—	—	—	—
Total Expenditures	**$ 16,038,196**		**$ 7,286,737**	**$ 23,324,933**	**$ 9,949,854**	**$ 13,375,079**	**$ 21,232,319**		**$ 6,106,979**	**$ 27,339,298**	**$ 14,554,127**	**$ 12,785,171**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Dinuba (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Dixon (Solano County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 101,309	—	$ —	$ 101,309	$ —	$ 101,309	$ 491,699	—	$ 371,167	$ 862,866	$ —	$ 862,866
Management and Support	2,318,534	—	52,823	2,371,357	2,658,282	(286,925)	2,986,631	—	1,838,635	4,825,266	2,780,265	2,045,001
Public Safety												
Police	4,251,643	AB	235,018	4,486,661	403,899	4,082,762	4,026,264	AB	119,698	4,145,962	398,834	3,747,128
Fire	1,492,264	AB	88,956	1,581,220	7,259	1,573,961	3,127,982	AB	382,370	3,510,352	428,721	3,081,631
Emergency Medical Services	1,408,973	AB	(7,658)	1,401,315	—	1,401,315	—	F	—	—	493,363	(493,363)
Animal Regulation	73,720	—	—	73,720	—	73,720	—	—	—	—	14,108	(14,108)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	200	(200)
Street Lighting	121,980	AF	—	121,980	144,775	(22,795)	—	K	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	260,722	(260,722)	51,835	—	—	51,835	—	51,835
Transportation												
Streets, Highways, and Storm Drains	1,120,771	—	938,469	2,059,240	18,871,010	(16,811,770)	1,330,672	—	156,909	1,487,581	624,976	862,605
Street Trees and Landscaping	—	—	—	—	—	—	1,149,811	—	120,481	1,270,292	353,146	917,146
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	278,619	E	—	278,619	624,372	(345,753)	549,168	F	—	549,168	573,904	(24,736)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	34,913	(34,913)	—	—	30,182	30,182	117,495	(87,313)
Community Development												
Planning	54,649	A	—	54,649	178,463	(123,814)	1,024,372	A	—	1,024,372	227,516	796,856
Construction and Engineering Regulation Enforcement	1,768,823	—	12,467,734	14,236,557	—	14,236,557	1,468,490	—	—	1,468,490	(336,812)	1,805,302
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,781,400	—	3,049,705	4,831,105	4,213,718	617,387	159,622	—	—	159,622	—	159,622
Other	77,084	—	—	77,084	3,500	73,584	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,187,952	E	—	2,187,952	2,407,569	(219,617)	—	E	—	—	—	—
Sewers	2,201,540	A	—	2,201,540	1,926,246	275,294	1,088,464	A	—	1,088,464	2,461,386	(1,372,922)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	3,591	—	—	3,591	6,000	(2,409)
Culture and Leisure												
Parks and Recreation	1,307,139	A	45,300	1,352,439	22,978	1,329,461	562,498	A	365,417	927,915	140,648	787,267
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	F	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	158,169	—	—	158,169	—	158,169	—	—	—	—	—	—
Public Utilities												
Water	2,010,912	A	—	2,010,912	3,646,706	(1,635,794)	427,924	FJ	—	427,924	2,850,035	(2,422,111)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,715,481**		**$ 16,870,347**	**$ 39,585,828**	**$ 35,404,412**	**$ 4,181,416**	**$ 18,449,023**		**$ 3,384,859**	**$ 21,833,882**	**$ 11,133,785**	**$ 10,700,097**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Dorris (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Dos Palos (Merced County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 6,245	—	$ —	$ 6,245	$ —	$ 6,245	$ 10,413	—	$ —	$ 10,413	$ —	$ 10,413
Management and Support	113,508	—	—	113,508	—	113,508	226,028	—	—	226,028	16,588	209,440
Public Safety												
Police	178,776	D	—	178,776	108,011	70,765	793,753	AB	169,240	962,993	211,708	751,285
Fire	21,597	AB	—	21,597	5,969	15,628	65,826	B	20,170	85,996	—	85,996
Emergency Medical Services	764	J	—	764	1,200	(436)	—	D	—	—	—	—
Animal Regulation	3,547	—	—	3,547	1,560	1,987	—	—	—	—	11,109	(11,109)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	12,016	E	—	12,016	—	12,016	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	365,992	—	—	365,992	400,707	(34,715)	542,983	—	12,099	555,082	254,839	300,243
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	E	—	—	750	(750)	45,364	F	270	45,634	—	45,634
Construction and Engineering Regulation Enforcement	6,532	—	—	6,532	11,282	(4,750)	141,268	—	270	141,538	134,592	6,946
Redevelopment	661,586	—	—	661,586	464,420	197,166	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	3,396	—	—	3,396	—	3,396
Other	300,516	—	—	300,516	273,105	27,411	253,600	—	—	253,600	221,496	32,104
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	340,929	E	—	340,929	411,447	(70,518)
Sewers	54,296	A	—	54,296	65,400	(11,104)	542,090	E	—	542,090	659,551	(117,461)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	75,929	A	—	75,929	71,692	4,237	146,178	A	—	146,178	52,511	93,667
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	4,133	(4,133)	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	166,074	A	—	166,074	186,198	(20,124)	596,735	E	—	596,735	845,389	(248,654)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	4,489	—	—	4,489	5,000	(511)	—	—	—	—	—	—
Total Expenditures	**$ 1,971,867**		**$ —**	**$ 1,971,867**	**$ 1,599,427**	**$ 372,440**	**$ 3,708,563**		**$ 202,049**	**$ 3,910,612**	**$ 2,819,230**	**$ 1,091,382**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Downey (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Duarte (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 721,445	—	$ —	$ 721,445	$ —	$ 721,445	$ 107,718	—	$ —	$ 107,718	$ —	$ 107,718
Management and Support	4,598,276	—	—	4,598,276	6,097,172	(1,498,896)	649,442	—	—	649,442	—	649,442
Public Safety												
Police	25,830,344	A	585,384	26,415,728	3,927,162	22,488,566	3,410,875	AD	2,343	3,413,218	237,043	3,176,175
Fire	13,138,532	A	—	13,138,532	1,076,468	12,062,064	—	D	—	—	—	—
Emergency Medical Services	2,260,969	AE	—	2,260,969	1,707,077	553,892	15,120	E	—	15,120	—	15,120
Animal Regulation	337,304	—	—	337,304	344,142	(6,838)	25,233	—	—	25,233	73,906	(48,673)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,347,108	AD	—	1,347,108	1,148,444	198,664	1,315,606	AEJ	—	1,315,606	1,066,521	249,085
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,260,050	—	2,232	5,262,282	3,365,013	1,897,269	1,274,929	—	500,762	1,775,691	541,214	1,234,477
Street Trees and Landscaping	—	—	—	—	—	—	781,428	—	—	781,428	39,273	742,155
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,420,075	AE	—	2,420,075	3,666,369	(1,246,294)	1,084,075	A	—	1,084,075	850,244	233,831
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	A	—	—	1,022,102	(1,022,102)	1,701,153	A	—	1,701,153	191,272	1,509,881
Construction and Engineering Regulation Enforcement	7,532,658	—	248,277	7,780,935	4,520,431	3,260,504	730,590	—	—	730,590	637,860	92,730
Redevelopment	5,106,756	—	35,864	5,142,620	311,669	4,830,951	439,700	—	—	439,700	—	439,700
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	645,232	—	—	645,232	376,416	268,816
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	464,161	AE	—	464,161	412,888	51,273	—	E	—	—	—	—
Sewers	1,325,203	AD	—	1,325,203	218,992	1,106,211	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	94,728	—	—	94,728	—	94,728	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	7,228,302	A	41,233	7,269,535	1,095,313	6,174,222	2,419,105	A	268,800	2,687,905	438,857	2,249,048
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,384,869	A	—	2,384,869	691,064	1,693,805	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,350,615	—	—	2,350,615	3,360,836	(1,010,221)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	228,222	(228,222)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,927,681	A	146,633	8,074,314	10,326,951	(2,252,637)	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 90,329,076**		**$ 1,059,623**	**$ 91,388,699**	**$ 43,520,315**	**$ 47,868,384**	**$ 14,600,206**		**$ 771,905**	**$ 15,372,111**	**$ 4,452,606**	**$ 10,919,505**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Dublin (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Dunsmuir (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,386,907	—	$ 4,615	$ 1,391,522	$ —	$ 1,391,522	$ 26,235	—	$ —	$ 26,235	$ —	$ 26,235
Management and Support	4,216,755	—	45,364	4,262,119	3,197,120	1,064,999	302,344	—	—	302,344	268,794	33,550
Public Safety												
Police	11,733,034	D	117,780	11,850,814	618,679	11,232,135	413,773	AD	—	413,773	127,943	285,830
Fire	9,129,718	D	55,247	9,184,965	1,680,904	7,504,061	127,230	AB	—	127,230	25,733	101,497
Emergency Medical Services	196,756	D	—	196,756	276,486	(79,730)	—	B	—	—	2,522	(2,522)
Animal Regulation	207,883	—	44,074	251,957	5,647	246,310	172	—	—	172	2,132	(1,960)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	544,192	D	45,999	590,191	351,050	239,141	7,122	A	—	7,122	—	7,122
Disaster Preparedness	79,827	—	—	79,827	1,097	78,730	—	—	—	—	—	—
Other	—	—	—	—	—	—	109,949	—	—	109,949	—	109,949
Transportation												
Streets, Highways, and Storm Drains	990,300	—	5,553,149	6,543,449	1,033,282	5,510,167	516,393	—	24,605	540,998	106,741	434,257
Street Trees and Landscaping	1,737,331	—	108,405	1,845,736	367,120	1,478,616	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	219,680	—	165,519	385,199	181,225	203,974
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	32,502	—	—	32,502	—	32,502
Community Development												
Planning	2,432,470	AE	3,152	2,435,622	2,576,754	(141,132)	29,018	E	—	29,018	16,127	12,891
Construction and Engineering Regulation Enforcement	5,431,011	—	6,933	5,437,944	12,793,552	(7,355,608)	29,736	—	—	29,736	18,495	11,241
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	518,194	—	—	518,194	824,988	(306,794)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	78,535	—	—	78,535	—	78,535	87,167	—	—	87,167	136,150	(48,983)
Health												
Physical and Mental Health	—	—	—	—	—	—	1,738	—	—	1,738	—	1,738
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,608,696	H	—	1,608,696	1,699,679	(90,983)	336,596	AE	—	336,596	438,686	(102,090)
Sewers	—	H	—	—	—	—	456,240	A	1,742,660	2,198,900	2,200,506	(1,606)
Cemeteries	43,943	—	—	43,943	6,416	37,527	—	—	—	—	3,000	(3,000)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,335,912	A	9,163,201	13,499,113	1,294,853	12,204,260	—	H	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	782,656	D	59,716	842,372	—	842,372	12,998	I	—	12,998	361	12,637
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,376,073	—	791,260	3,167,333	—	3,167,333	—	—	—	—	—	—
Other	135,508	—	8,444	143,952	—	143,952	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	361,951	A	1,267,960	1,629,911	1,714,638	(84,727)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	37,666	(37,666)
Total Expenditures	**$ 47,965,701**		**$ 16,007,339**	**$ 63,973,040**	**$ 26,727,627**	**$ 37,245,413**	**$ 3,070,844**		**$ 3,200,744**	**$ 6,271,588**	**$ 5,280,719**	**$ 990,869**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	East Palo Alto (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	El Cajon (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 444,599	—	$ 110,622	$ 555,221	$ —	$ 555,221	$ 1,157,779	—	$ 14,824	$ 1,172,603	$ —	$ 1,172,603
Management and Support	2,499,806	—	302,614	2,802,420	610,149	2,192,271	6,055,629	—	109,612	6,165,241	44,090	6,121,151
Public Safety												
Police	9,876,889	A	47,139	9,924,028	558,913	9,365,115	28,935,175	AB	5,728,406	34,663,581	11,807,576	22,856,005
Fire	—	H	—	—	—	—	7,524,712	AB	555,615	8,080,327	1,204,144	6,876,183
Emergency Medical Services	—	H	—	—	—	—	5,247,359	A	—	5,247,359	3,051,095	2,196,264
Animal Regulation	—	—	—	—	—	—	790,624	—	5,598	796,222	170,965	625,257
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	178,918	H	—	178,918	1,121,963	(943,045)	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	82,824	82,824	—	82,824
Transportation												
Streets, Highways, and Storm Drains	1,288,227	—	19,705	1,307,932	2,553,558	(1,245,626)	6,078,107	—	3,415,719	9,493,826	5,606,756	3,887,070
Street Trees and Landscaping	—	—	—	—	—	—	369,260	—	—	369,260	—	369,260
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	DF	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	880,899	A	1,705	882,604	—	882,604	655,255	A	—	655,255	219,111	436,144
Construction and Engineering Regulation Enforcement	846,376	—	14,810	861,186	753,391	107,795	889,374	—	32,770	922,144	1,095,085	(172,941)
Redevelopment	—	—	—	—	511,853	(511,853)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	7,697	(7,697)	—	—	—	—	—	—
Other	—	—	—	—	22,961	(22,961)	2,140,631	—	2,218,685	4,359,316	4,135,332	223,984
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,765,958	E	—	1,765,958	2,112,276	(346,318)	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	11,338,612	AC	—	11,338,612	14,105,035	(2,766,423)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	599,642	A	443	600,085	53,914	546,171	4,912,402	A	128,753	5,041,155	476,251	4,564,904
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	123,696	E	—	123,696	370,480	(246,784)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 18,505,010**		**$ 497,038**	**$ 19,002,048**	**$ 8,677,155**	**$ 10,324,893**	**$ 76,094,919**		**$ 12,292,806**	**$ 88,387,725**	**$ 41,915,440**	**$ 46,472,285**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	El Centro (Imperial County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	El Cerrito (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 968,848	—	$ 46,784	$ 1,015,632	$ 200,200	$ 815,432	$ 697,711	—	$ 406	$ 698,117	$ —	$ 698,117
Management and Support	3,481,510	—	538,031	4,019,541	2,156,927	1,862,614	2,871,737	—	5,034,591	7,906,328	1,387,672	6,518,656
Public Safety												
Police	7,616,903	A	305,312	7,922,215	2,397,512	5,524,703	7,475,352	AB	66,624	7,541,976	886,496	6,655,480
Fire	4,746,173	A	58,981	4,805,154	186,172	4,618,982	6,387,100	A	45,838	6,432,938	1,861,790	4,571,148
Emergency Medical Services	—	C	—	—	—	—	—	I	—	—	—	—
Animal Regulation	92,020	—	—	92,020	8,050	83,970	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	288,130	A	—	288,130	—	288,130	248,484	AH	25,000	273,484	758,513	(485,029)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,537,368	—	6,948,106	9,485,474	9,039,198	446,276	2,580,591	—	8,348	2,588,939	1,203,924	1,385,015
Street Trees and Landscaping	—	—	—	—	59,455	(59,455)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	142,971	D	—	142,971	163,095	(20,124)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,131,337	A	5,996	1,137,333	—	1,137,333	586,143	A	17,347	603,490	312,326	291,164
Construction and Engineering Regulation Enforcement	962,800	—	136,024	1,098,824	2,052,788	(953,964)	1,003,658	—	10,725	1,014,383	384,484	629,899
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	100,000	—	—	100,000	—	100,000	—	—	—	—	—	—
Other	1,952,746	—	335,666	2,288,412	2,783,277	(494,865)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	73,874,405	—	1,754,416	75,628,821	76,603,558	(974,737)	—	—	—	—	—	—
Solid Waste	3,654,427	E	—	3,654,427	3,803,323	(148,896)	1,419,454	AF	115,576	1,535,030	1,199,419	335,611
Sewers	6,367,811	A	856,437	7,224,248	6,710,963	513,285	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,409,618	A	776,332	2,185,950	477,500	1,708,450	3,624,573	A	71,139	3,695,712	2,713,667	982,045
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	440,003	A	102,084	542,087	57,940	484,147	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	276,044	—	24,716	300,760	—	300,760	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	6,010,856	A	433,102	6,443,958	7,077,791	(633,833)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 116,053,970**		**$ 12,321,987**	**$ 128,375,957**	**$ 113,777,749**	**$ 14,598,208**	**$ 26,894,803**		**$ 5,395,594**	**$ 32,290,397**	**$ 10,708,291**	**$ 21,582,106**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	El Monte (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	El Paso De Robles (San Luis Obispo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 906,924	—	$ 15,960	$ 922,884	$ —	$ 922,884	$ 283,603	—	$ —	$ 283,603	$ —	$ 283,603
Management and Support	16,870,054	—	36,679	16,906,733	2,784,795	14,121,938	725,139	—	1,217,965	1,943,104	505,295	1,437,809
Public Safety												
Police	26,787,745	A	2,474,330	29,262,075	8,909,640	20,352,435	8,788,143	AB	26,007	8,814,150	740,029	8,074,121
Fire	11,474,895	D	7,066	11,481,961	1,691,105	9,790,856	4,352,117	AB	17,227	4,369,344	222,461	4,146,883
Emergency Medical Services	—	DE	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	647,677	AF	—	647,677	9,822	637,855	1,126,187	E	—	1,126,187	1,043,698	82,489
Disaster Preparedness	68,317	—	—	68,317	156,006	(87,689)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,291,350	—	2,582,261	5,873,611	4,436,045	1,437,566	5,619,759	—	3,761,020	9,380,779	4,151,538	5,229,241
Street Trees and Landscaping	1,931,101	—	—	1,931,101	—	1,931,101	—	—	—	—	—	—
Parking Facilities	71,400	—	—	71,400	1,845,464	(1,774,064)	—	—	—	—	—	—
Public Transit	1,840,070	I	73,341	1,913,411	2,254,512	(341,101)	1,174,784	E	—	1,174,784	1,512,162	(337,378)
Airports	—	—	—	—	—	—	357,705	—	11,762	369,467	516,550	(147,083)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	J	—	—	—	—	1,267,351	A	—	1,267,351	3,693,710	(2,426,359)
Construction and Engineering Regulation Enforcement	1,192,110	—	11,208	1,203,318	1,562,950	(359,632)	1,755,425	—	—	1,755,425	1,405,758	349,667
Redevelopment	85,067	—	—	85,067	—	85,067	—	—	—	—	—	—
Housing	4,858,365	—	15,990	4,874,355	4,663,358	210,997	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	845,768	—	10,776	856,544	972,412	(115,868)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	199,979	(199,979)	—	E	—	—	—	—
Sewers	—	F	—	—	—	—	2,741,699	A	1,176,408	3,918,107	5,333,390	(1,415,283)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	53,654	—	15,422	69,076	178,940	(109,864)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,557,659	A	1,063,612	5,621,271	1,585,731	4,035,540	4,616,633	A	938,168	5,554,801	1,225,375	4,329,426
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	573,860	D	—	573,860	1,261,664	(687,804)
Museums	33,311	—	—	33,311	—	33,311	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,807,709	AE	148,246	2,955,955	2,781,095	174,860	2,985,311	A	7,543,735	10,529,046	7,895,222	2,633,824
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 78,323,176**		**$ 6,454,891**	**$ 84,778,067**	**$ 34,031,854**	**$ 50,746,213**	**$ 36,367,716**		**$ 14,692,292**	**$ 51,060,008**	**$ 29,506,852**	**$ 21,553,156**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	El Segundo (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Elk Grove (Sacramento County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 697,191	—	$ —	$ 697,191	$ —	$ 697,191	$ 2,102,814	—	$ —	$ 2,102,814	$ —	$ 2,102,814
Management and Support	9,951,755	—	6,645	9,958,400	793,893	9,164,507	23,259,718	—	204,502	23,464,220	11,539,900	11,924,320
Public Safety												
Police	15,983,211	A	5,730,962	21,714,173	680,262	21,033,911	27,495,564	ABD	2,575,211	30,070,775	3,595,997	26,474,778
Fire	10,722,180	A	304,953	11,027,133	362,503	10,664,630	—	H	—	—	—	—
Emergency Medical Services	3,061,392	A	—	3,061,392	536,925	2,524,467	—	H	—	—	—	—
Animal Regulation	138,455	—	—	138,455	17,388	121,067	644,252	—	289	644,541	74,039	570,502
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	916,008	E	—	916,008	771,797	144,211
Disaster Preparedness	—	—	—	—	881,417	(881,417)	—	—	—	—	—	—
Other	—	—	—	—	524,813	(524,813)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,696,449	—	12,322,996	16,019,445	5,680,286	10,339,159	51,377,586	—	46,832,637	98,210,223	49,974,526	48,235,697
Street Trees and Landscaping	2,147,119	—	—	2,147,119	—	2,147,119	83,807	—	—	83,807	2,040,878	(1,957,071)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	527,589	F	123,171	650,760	532,830	117,930	7,372,301	ADE	1,983,560	9,355,861	8,393,718	962,143
Airports	11,940,396	—	—	11,940,396	2,239,969	9,700,427	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	4,978	—	—	4,978	24,000	(19,022)	—	—	—	—	—	—
Community Development												
Planning	794,255	A	—	794,255	2,767,230	(1,972,975)	5,072,345	E	—	5,072,345	2,912,084	2,160,261
Construction and Engineering Regulation Enforcement	1,854,259	—	—	1,854,259	1,474,052	380,207	2,258,063	—	70,910	2,328,973	5,998,108	(3,669,135)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	546,317	—	16,835	563,152	—	563,152
Other	223,611	—	90,449	314,060	(389,100)	703,160	536,379	—	—	536,379	1,712,195	(1,175,816)
Health												
Physical and Mental Health	—	—	—	—	23,394	(23,394)	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	680,777	E	—	680,777	—	680,777	8,799,572	EH	1,127	8,800,699	9,500,710	(700,011)
Sewers	2,078,958	E	—	2,078,958	2,244,229	(165,271)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,780,933	A	408,720	2,189,653	375,276	1,814,377	1,461,309	EH	10,155	1,471,464	1,739,654	(268,190)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,853,156	A	—	1,853,156	63,101	1,790,055	—	I	3,581,590	3,581,590	3,899,319	(317,729)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,481,975	—	—	2,481,975	2,283,666	198,309	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	341,045	—	—	341,045	—	341,045	—	—	—	—	—	—
Public Utilities												
Water	12,472,151	A	219,752	12,691,903	12,877,283	(185,380)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	3,394,851	—	—	3,394,851	—	3,394,851
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 83,431,835**		**$ 19,207,648**	**$ 102,639,483**	**$ 33,993,417**	**$ 68,646,066**	**$ 135,320,886**		**$ 55,276,816**	**$ 190,597,702**	**$ 102,152,925**	**$ 88,444,777**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Emeryville (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Encinitas (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 117,133	—	$ —	$ 117,133	$ —	$ 117,133	$ 630,386	—	$ 10,395	$ 640,781	$ —	$ 640,781
Management and Support	12,738,668	—	3,919,904	16,658,572	3,710,459	12,948,113	13,000,229	—	6,653,585	19,653,814	8,588,895	11,064,919
Public Safety												
Police	7,595,376	A	823	7,596,199	561,285	7,034,914	10,511,163	D	—	10,511,163	1,170,675	9,340,488
Fire	5,521,011	A	237,161	5,758,172	14,820	5,743,352	9,415,903	A	56,498	9,472,401	53,535	9,418,866
Emergency Medical Services	87,553	A	—	87,553	164,192	(76,639)	680,966	A	10,710	691,676	—	691,676
Animal Regulation	—	—	—	—	—	—	271,485	—	—	271,485	—	271,485
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	19,892	A	—	19,892	1,950,096	(1,930,204)	1,099,900	A	—	1,099,900	472,009	627,891
Disaster Preparedness	—	—	—	—	—	—	184,063	—	—	184,063	—	184,063
Other	679,087	—	62,223	741,310	—	741,310	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,000	—	939,636	940,636	1,775,120	(834,484)	2,449,832	—	4,570,695	7,020,527	1,200,456	5,820,071
Street Trees and Landscaping	—	—	—	—	—	—	98,024	—	—	98,024	—	98,024
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	2,061,537	(2,061,537)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	137,881	(137,881)
Community Development												
Planning	2,777,320	A	—	2,777,320	2,055,027	722,293	2,235,117	A	—	2,235,117	484,077	1,751,040
Construction and Engineering Regulation Enforcement	6,848,678	—	34,125	6,882,803	814,362	6,068,441	4,317,961	—	—	4,317,961	4,118,830	199,131
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	252,500	—	—	252,500	1,217,555	(965,055)	1,079,599	—	—	1,079,599	1,386,397	(306,798)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	31,920	—	—	31,920	554,144	(522,224)	—	—	—	—	—	—
Other	—	—	—	—	241,501	(241,501)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	473,189	J	—	473,189	556,818	(83,629)
Sewers	872,274	A	448,937	1,321,211	1,555,649	(234,438)	3,737,462	A	—	3,737,462	9,136,576	(5,399,114)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,305,270	A	74,869	1,380,139	1,075,260	304,879	5,059,285	A	8,702,815	13,762,100	1,072,472	12,689,628
Marinas and Wharfs	228,144	—	1,262,550	1,490,694	—	1,490,694	—	—	—	—	—	—
Libraries	72,202	G	—	72,202	—	72,202	—	I	—	—	20,000,000	(20,000,000)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,404,794	—	2,415	1,407,209	477,065	930,144	619,869	—	3,520,614	4,140,483	—	4,140,483
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 40,552,822**		**$ 6,982,643**	**$ 47,535,465**	**$ 16,166,535**	**$ 31,368,930**	**$ 55,864,433**		**$ 23,525,312**	**$ 79,389,745**	**$ 50,440,158**	**$ 28,949,587**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Escalon (San Joaquin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Escondido (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 930,515	—	$ 440	$ 930,955	$ 6,584	$ 924,371
Management and Support	186,601	—	264,663	451,264	145,915	305,349	11,968,646	—	4,258,707	16,227,353	20,942,554	(4,715,201)
Public Safety												
Police	1,863,930	ABC	—	1,863,930	585,604	1,278,326	41,255,716	A	3,872,892	45,128,608	96,642,210	(51,513,602)
Fire	—	H	—	—	—	—	18,043,228	A	356,569	18,399,797	6,116,897	12,282,900
Emergency Medical Services	—	J	—	—	—	—	53,959	A	25,749	79,708	—	79,708
Animal Regulation	80,200	—	88,154	168,354	12,475	155,879	—	—	—	—	—	—
Weed Abatement	12,202	—	—	12,202	—	12,202	—	—	—	—	—	—
Street Lighting	68,653	E	—	68,653	—	68,653	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	931,207	—	10,435	941,642	156,427	785,215	8,630,105	—	9,324,902	17,955,007	14,390,480	3,564,527
Street Trees and Landscaping	26,022	—	—	26,022	—	26,022	508,977	—	—	508,977	556,616	(47,639)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	27,817	D	—	27,817	—	27,817	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	34,762	—	—	34,762	—	34,762
Community Development												
Planning	340,634	A	—	340,634	113,371	227,263	1,869,188	A	14,960	1,884,148	1,233,394	650,754
Construction and Engineering Regulation Enforcement	204,673	—	554	205,227	82,206	123,021	4,732,741	—	12,733	4,745,474	1,860,736	2,884,738
Redevelopment	—	—	—	—	—	—	764,930	—	87,825	852,755	1,010,455	(157,700)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	423	(423)	1,891,483	—	—	1,891,483	—	1,891,483
Other	—	—	—	—	358,900	(358,900)	380,000	—	—	380,000	—	380,000
Health												
Physical and Mental Health	—	—	—	—	—	—	242,211	—	—	242,211	172,215	69,996
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	1,274,843	A	—	1,274,843	1,303,887	(29,044)	23,508,611	A	7,299,452	30,808,063	31,067,726	(259,663)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	311,148	—	—	311,148	848,671	(537,523)
Culture and Leisure												
Parks and Recreation	530,982	A	5,000	535,982	162,375	373,607	7,322,540	AB	1,691,108	9,013,648	5,244,884	3,768,764
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	126,191	D	1,636	127,827	—	127,827	4,068,212	AB	76,394	4,144,606	669,414	3,475,192
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,892,338	—	—	1,892,338	760,152	1,132,186
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	101,946	—	—	101,946	—	101,946	—	—	—	—	—	—
Other	—	—	—	—	—	—	771,054	—	—	771,054	—	771,054
Public Utilities												
Water	1,182,908	A	—	1,182,908	1,173,126	9,782	35,690,403	A	2,080,870	37,771,273	43,457,377	(5,686,104)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 6,958,809**		**$ 370,442**	**$ 7,329,251**	**$ 4,094,709**	**$ 3,234,542**	**$ 164,870,767**		**$ 29,102,601**	**$ 193,973,368**	**$ 224,980,365**	**$ (31,006,997)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Etna (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Eureka (Humboldt County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,813	—	$ —	$ 1,813	$ —	$ 1,813	$ 488,122	—	$ —	$ 488,122	$ 3,240	$ 484,882
Management and Support	108,620	—	—	108,620	19,799	88,821	4,777,540	—	1,050,959	5,828,499	4,292,058	1,536,441
Public Safety												
Police	185,429	A	—	185,429	100,257	85,172	8,159,721	AB	—	8,159,721	1,239,807	6,919,914
Fire	56,352	AB	—	56,352	36,979	19,373	5,007,586	AB	107,418	5,115,004	723,129	4,391,875
Emergency Medical Services	107,079	AB	138,045	245,124	159,959	85,165	—	I	—	—	—	—
Animal Regulation	—	—	—	—	876	(876)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	341,990	A	—	341,990	—	341,990
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	9,321	—	—	9,321	—	9,321
Transportation												
Streets, Highways, and Storm Drains	68,895	—	341,667	410,562	311,377	99,185	2,576,484	—	945,871	3,522,355	929,765	2,592,590
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	47,796	(47,796)
Public Transit	—	I	—	—	—	—	1,675,277	EF	—	1,675,277	2,237,861	(562,584)
Airports	—	—	—	—	—	—	20,672	—	—	20,672	32,259	(11,587)
Ports and Harbors	—	—	—	—	—	—	682,746	—	219,588	902,334	573,434	328,900
Other	—	—	—	—	—	—	—	—	—	—	676	(676)
Community Development												
Planning	37,810	E	—	37,810	36,125	1,685	519,458	A	—	519,458	225,737	293,721
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	562,867	—	—	562,867	136,269	426,598
Redevelopment	—	—	435,939	435,939	677,430	(241,491)	181,109	—	—	181,109	—	181,109
Housing	—	—	—	—	—	—	1,044,720	—	—	1,044,720	580,613	464,107
Employment	17,361	—	—	17,361	28,120	(10,759)	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	17,862	—	—	17,862	—	17,862
Other	—	—	—	—	—	—	105,814	—	200,000	305,814	123,754	182,060
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—
Sewers	128,739	A	15,894	144,633	122,501	22,132	3,880,307	A	37,177	3,917,484	5,111,746	(1,194,262)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	19,675	—	—	19,675	23,218	(3,543)	—	—	—	—	23,856	(23,856)
Culture and Leisure												
Parks and Recreation	61,703	A	6,652	68,355	41,003	27,352	2,159,016	A	860,198	3,019,214	855,865	2,163,349
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	9,234	—	—	9,234	27,526	(18,292)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	127,464	A	15,894	143,358	116,520	26,838	4,030,107	A	48,034	4,078,141	7,967,037	(3,888,896)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	6,173	(6,173)
Total Expenditures	**$ 920,940**		**$ 954,091**	**$ 1,875,031**	**$ 1,674,164**	**$ 200,867**	**$ 36,249,953**		**$ 3,469,245**	**$ 39,719,198**	**$ 25,138,601**	**$ 14,580,597**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Exeter (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Fairfax (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 37,610	—	$ —	$ 37,610	$ —	$ 37,610	$ —	—	$ —	$ —	$ —	$ —
Management and Support	501,373	—	—	501,373	—	501,373	—	—	—	—	—	—
Public Safety												
Police	1,960,814	A	—	1,960,814	290,187	1,670,627	—	—	—	—	—	—
Fire	109,533	AB	—	109,533	10,000	99,533	—	—	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	—	—	—	—	—
Animal Regulation	15,836	—	—	15,836	3,475	12,361	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	71,124	E	—	71,124	49,123	22,001	—	—	—	—	—	—
Disaster Preparedness	22,781	—	—	22,781	57,856	(35,075)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	468,213	—	263,492	731,705	413,419	318,286	—	—	—	—	—	—
Street Trees and Landscaping	29,454	—	—	29,454	44,598	(15,144)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	104,093	A	—	104,093	104,104	(11)	—	—	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	246,565	(246,565)	—	—	—	—	—	—
Community Development												
Planning	39,859	E	—	39,859	—	39,859	—	—	—	—	—	—
Construction and Engineering Regulation Enforcement	91,737	—	—	91,737	129,897	(38,160)	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	45,400	—	—	45,400	—	45,400	—	—	—	—	—	—
Other	1,318,283	—	327,379	1,645,662	925,300	720,362	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	923,618	E	—	923,618	891,988	31,630	—	—	—	—	—	—
Sewers	966,821	A	780,612	1,747,433	853,825	893,608	—	—	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	412,674	A	37,131	449,805	79,957	369,848	—	—	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	—	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	43,600	—	—	43,600	—	43,600	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	951,424	A	2,036,296	2,987,720	2,623,110	364,610	—	—	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	65,536	(65,536)	—	—	—	—	—	—
Total Expenditures	**$ 8,114,247**		**$ 3,444,910**	**$ 11,559,157**	**$ 6,788,940**	**$ 4,770,217**	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Fairfield (Solano County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Farmersville (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 208,175	—	$ —	$ 208,175	$ —	$ 208,175	$ 39,931	—	$ —	$ 39,931	$ —	$ 39,931
Management and Support	7,366,695	—	—	7,366,695	3,773,201	3,593,494	260,197	—	—	260,197	43,430	216,767
Public Safety												
Police	28,649,943	AB	—	28,649,943	4,014,331	24,635,612	1,597,633	AB	106,968	1,704,601	334,049	1,370,552
Fire	14,181,208	ABCF	—	14,181,208	324,548	13,856,660	139,832	AB	28,147	167,979	8,003	159,976
Emergency Medical Services	—	E	—	—	—	—	—	J	—	—	—	—
Animal Regulation	626,692	—	—	626,692	—	626,692	64,469	—	1,378	65,847	4,453	61,394
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,620,117	A	—	1,620,117	3,396,520	(1,776,403)	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,611,213	—	27,916,800	30,528,013	11,228,161	19,299,852	543,760	—	240,817	784,577	726,564	58,013
Street Trees and Landscaping	6,570,964	—	—	6,570,964	—	6,570,964	41,119	—	—	41,119	40,606	513
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	7,527,395	AE	527,166	8,054,561	10,946,587	(2,892,026)	—	C	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	10,529,915	A	—	10,529,915	11,150,854	(620,939)	79,812	E	2,770	82,582	—	82,582
Construction and Engineering Regulation Enforcement	2,015,063	—	—	2,015,063	1,163,975	851,088	176,711	—	—	176,711	—	176,711
Redevelopment	383,428	—	—	383,428	—	383,428	—	—	—	—	—	—
Housing	633,405	—	29,501	662,906	824,727	(161,821)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	885,781	—	29,065	914,846	1,763,771	(848,925)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	495,735	E	—	495,735	518,569	(22,834)
Sewers	—	H	—	—	—	—	608,588	A	224,017	832,605	857,334	(24,729)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	89,889	—	—	89,889	—	89,889	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	7,215,411	AE	—	7,215,411	11,113,350	(3,897,939)	156,673	A	3,451	160,124	15,000	145,124
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	2,278	B	—	2,278	—	2,278
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	6,969,786	—	599,008	7,568,794	5,119,799	2,448,995	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	24,910,391	AC	14,943,430	39,853,821	34,424,830	5,428,991	357,059	A	29,758	386,817	570,020	(183,203)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	467,952	(467,952)	—	—	—	—	—	—
Other	—	—	—	—	—	—	435,428	—	—	435,428	589,317	(153,889)
Total Expenditures	**$ 122,109,690**		**$ 44,015,905**	**$ 166,125,595**	**$ 97,948,835**	**$ 68,176,760**	**$ 5,885,006**		**$ 666,371**	**$ 6,551,377**	**$ 5,471,116**	**$ 1,080,261**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Ferndale (Humboldt County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Fillmore (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 3,164	—	$ —	$ 3,164	$ —	$ 3,164	$ 130,676	—	$ —	$ 130,676	$ 25,274	$ 105,402
Management and Support	197,240	—	—	197,240	9,616	187,624	2,006,083	—	—	2,006,083	1,576,176	429,907
Public Safety												
Police	219,399	A	—	219,399	103,996	115,403	3,201,282	D	27,806	3,229,088	385,118	2,843,970
Fire	—	F	—	—	—	—	635,324	AB	—	635,324	703,837	(68,513)
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	—	—
Animal Regulation	5,850	—	—	5,850	2,095	3,755	31,874	—	—	31,874	—	31,874
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	I	—	—	—	—	—	I	—	—	—	—
Disaster Preparedness	101,903	—	—	101,903	88,517	13,386	—	—	—	—	—	—
Other	—	—	—	—	2,100	(2,100)	485,646	—	—	485,646	275,194	210,452
Transportation												
Streets, Highways, and Storm Drains	174,323	—	—	174,323	134,644	39,679	1,795,075	—	530,526	2,325,601	1,746,536	579,065
Street Trees and Landscaping	—	—	—	—	—	—	135,700	—	2,030,867	2,166,567	195,561	1,971,006
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	8,736	A	—	8,736	—	8,736	98,860	A	—	98,860	—	98,860
Construction and Engineering Regulation Enforcement	13,086	—	—	13,086	23,540	(10,454)	563,990	—	—	563,990	2,559,105	(1,995,115)
Redevelopment	—	—	—	—	—	—	—	—	—	—	113,927	(113,927)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	15,751	—	—	15,751	—	15,751	42,778	—	—	42,778	149,123	(106,345)
Other	37,324	—	—	37,324	22,269	15,055	196,694	—	—	196,694	639,383	(442,689)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—
Sewers	416,804	A	—	416,804	479,410	(62,606)	6,033,384	AF	—	6,033,384	2,349,101	3,684,283
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	20,193	(20,193)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	55,039	A	167,709	222,748	226,180	(3,432)	465,220	AB	—	465,220	481,235	(16,015)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	19,409	A	—	19,409	1,358	18,051	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	2,105,005	A	—	2,105,005	2,713,335	(608,330)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	141,352	—	—	141,352	—	141,352
Total Expenditures	**$ 1,268,028**		**$ 167,709**	**$ 1,435,737**	**$ 1,113,918**	**$ 321,819**	**$ 18,068,943**		**$ 2,589,199**	**$ 20,658,142**	**$ 13,912,905**	**$ 6,745,237**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Firebaugh (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Folsom (Sacramento County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 23,397	—	$ —	$ 23,397	$ —	$ 23,397	$ 1,606,293	—	$ 1,588	$ 1,607,881	$ —	$ 1,607,881
Management and Support	456,216	—	—	456,216	318,591	137,625	5,106,512	—	142,596	5,249,108	—	5,249,108
Public Safety												
Police	1,339,282	A	—	1,339,282	170,960	1,168,322	20,123,113	AB	257,129	20,380,242	2,150,191	18,230,051
Fire	109,779	AB	—	109,779	—	109,779	14,754,978	A	1,059,606	15,814,584	72,034	15,742,550
Emergency Medical Services	—	I	—	—	—	—	482,451	A	283,401	765,852	1,421,735	(655,883)
Animal Regulation	—	—	—	—	1,179	(1,179)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	40,217	A	—	40,217	—	40,217	364,904	A	361	365,265	510,002	(144,737)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,256,296	—	—	2,256,296	—	2,256,296
Transportation												
Streets, Highways, and Storm Drains	434,752	—	—	434,752	363,148	71,604	3,130,585	—	31,257,478	34,388,063	26,324,595	8,063,468
Street Trees and Landscaping	35,206	—	—	35,206	16,945	18,261	221	—	—	221	—	221
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	1,754,219	A	—	1,754,219	3,350,265	(1,596,046)
Airports	445,500	—	—	445,500	445,393	107	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	34,325	—	702,473	736,798	1,044,805	(308,007)
Community Development												
Planning	145,264	A	—	145,264	—	145,264	7,222,696	A	43,593	7,266,289	—	7,266,289
Construction and Engineering Regulation Enforcement	199,880	—	—	199,880	363,858	(163,978)	3,932,949	—	3,888	3,936,837	4,297,837	(361,000)
Redevelopment	—	—	—	—	—	—	2,578,650	—	2,549	2,581,199	577,836	2,003,363
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	4,214	—	4	4,218	—	4,218
Other	756,865	—	—	756,865	755,417	1,448	4,248,994	—	789	4,249,783	3,654,819	594,964
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	8,126,170	A	—	8,126,170	9,963,679	(1,837,509)
Sewers	622,077	A	—	622,077	801,281	(179,204)	4,109,256	A	—	4,109,256	8,531,051	(4,421,795)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	414,058	A	329,735	743,793	138,558	605,235	11,576,095	A	4,426,615	16,002,710	4,078,936	11,923,774
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	1,991,208	A	79,004	2,070,212	2,035,340	34,872
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	816,287	—	8,362	824,649	—	824,649
Other	—	—	—	—	—	—	—	—	—	—	16,032	(16,032)
Public Utilities												
Water	1,259,522	A	1,506,186	2,765,708	1,423,429	1,342,279	13,827,687	A	—	13,827,687	20,258,592	(6,430,905)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,552,218	(1,552,218)
Total Expenditures	**$ 6,282,015**		**$ 1,835,921**	**$ 8,117,936**	**$ 4,798,759**	**$ 3,319,177**	**$ 108,048,103**		**$ 38,269,436**	**$ 146,317,539**	**$ 89,839,967**	**$ 56,477,572**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Fontana (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Fort Bragg (Mendocino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,640,902	—	$ —	$ 1,640,902	$ —	$ 1,640,902	$ 42,883	—	$ —	$ 42,883	$ —	$ 42,883
Management and Support	20,206,651	—	622,498	20,829,149	15,126,014	5,703,135	1,030,847	—	31,081	1,061,928	159,618	902,310
Public Safety												
Police	37,856,563	AB	401,066	38,257,629	5,682,717	32,574,912	2,979,963	AD	81,767	3,061,730	287,798	2,773,932
Fire	212,250	F	1,821,806	2,034,056	1,038,251	995,805	381,624	BF	—	381,624	49,760	331,864
Emergency Medical Services	—	EH	—	—	—	—	—	BF	—	—	—	—
Animal Regulation	—	—	—	—	249,114	(249,114)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	333,627	(333,627)	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	E	—	—	3,119	(3,119)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	900,800	(900,800)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	16,123,079	—	31,263,673	47,386,752	10,668,695	36,718,057	315,197	—	2,133,228	2,448,425	4,187,763	(1,739,338)
Street Trees and Landscaping	12,292,523	—	7,894,953	20,187,476	10,771,319	9,416,157	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,700,589	A	—	1,700,589	1,172,117	528,472	393,274	AH	—	393,274	161,981	231,293
Construction and Engineering Regulation Enforcement	7,795,298	—	18,143,614	25,938,912	16,892,368	9,046,544	95,876	—	—	95,876	38,378	57,498
Redevelopment	—	—	—	—	3,745,695	(3,745,695)	—	—	—	—	—	—
Housing	88,187	—	128,222	216,409	1,770,277	(1,553,868)	195,007	—	—	195,007	369,023	(174,016)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,191,673	—	—	1,191,673	—	1,191,673	40,584	—	—	40,584	—	40,584
Other	—	—	—	—	10,705,947	(10,705,947)	31,307	—	—	31,307	154,591	(123,284)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	261,596	DEF	—	261,596	155,792	105,804
Sewers	9,348,100	A	2,183,202	11,531,302	15,419,789	(3,888,487)	48,097	F	—	48,097	35,000	13,097
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	995,765	—	1,377,016	2,372,781	—	2,372,781	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,967,646	A	7,102	4,974,748	2,971,352	2,003,396	383,296	AJ	37,265	420,561	116,070	304,491
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	10,977,886	(10,977,886)	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	130,775	F	—	130,775	238,503	(107,728)	1,833,374	A	89,386	1,922,760	3,066,480	(1,143,720)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 114,550,001**		**$ 63,843,152**	**$ 178,393,153**	**$ 108,664,471**	**$ 69,728,682**	**$ 8,032,925**		**$ 2,372,727**	**$ 10,405,652**	**$ 8,785,373**	**$ 1,620,279**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Fort Jones (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Fortuna (Humboldt County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 59,284	—	$ —	$ 59,284	$ —	$ 59,284
Management and Support	96,820	—	—	96,820	14,147	82,673	448,333	—	73,261	521,594	69,828	451,766
Public Safety												
Police	152,153	D	—	152,153	141,814	10,339	1,986,903	AB	68,576	2,055,479	490,236	1,565,243
Fire	25,129	B	—	25,129	1,214	23,915	—	J	—	—	—	—
Emergency Medical Services	2,250	BC	—	2,250	920	1,330	—	I	—	—	—	—
Animal Regulation	175	—	—	175	95	80	45,910	—	—	45,910	2,550	43,360
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	12,492	J	—	12,492	—	12,492	34,715	AI	—	34,715	—	34,715
Disaster Preparedness	—	—	—	—	—	—	1,019	—	—	1,019	—	1,019
Other	—	—	—	—	—	—	—	—	—	—	32,143	(32,143)
Transportation												
Streets, Highways, and Storm Drains	45,694	—	—	45,694	30,381	15,313	666,201	—	123,429	789,630	904,342	(114,712)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	187,742	AF	—	187,742	185,245	2,497
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	E	—	—	—	—	675,226	AE	—	675,226	283,013	392,213
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	35,575	—	—	35,575	—	35,575
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	319,780	—	—	319,780	332,300	(12,520)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	182,478	—	—	182,478	51,394	131,084
Other	—	—	—	—	—	—	3,705,497	—	—	3,705,497	3,689,237	16,260
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	50,367	AE	13,817	64,184	25,826	38,358
Sewers	35,680	A	—	35,680	50,090	(14,410)	1,240,181	A	2,703,443	3,943,624	16,165,269	(12,221,645)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	37,120	A	—	37,120	5,000	32,120	599,251	A	10,139	609,390	685,799	(76,409)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	BI	—	—	—	—	8,171	AD	—	8,171	—	8,171
Museums	2,673	—	—	2,673	—	2,673	44,537	—	276	44,813	—	44,813
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	289,176	—	133,375	422,551	454,691	(32,140)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	121,685	A	—	121,685	117,745	3,940	1,698,501	A	212,390	1,910,891	9,883,594	(7,972,703)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 851,651**		**$ —**	**$ 851,651**	**$ 693,706**	**$ 157,945**	**$ 11,959,067**		**$ 3,338,706**	**$ 15,297,773**	**$ 32,923,167**	**$ (17,625,394)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Foster City (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Fountain Valley (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 754,788	—	$ —	$ 754,788	$ —	$ 754,788	$ 809,151	—	$ —	$ 809,151	$ —	$ 809,151
Management and Support	1,890,506	—	—	1,890,506	11,787,727	(9,897,221)	2,787,724	—	—	2,787,724	22,628	2,765,096
Public Safety												
Police	8,470,914	AB	—	8,470,914	308,268	8,162,646	13,435,085	AB	111,638	13,546,723	1,895,324	11,651,399
Fire	7,205,137	A	8,245	7,213,382	71,031	7,142,351	6,534,465	AB	18,748	6,553,213	512,892	6,040,321
Emergency Medical Services	—	H	—	—	—	—	2,192,739	A	—	2,192,739	—	2,192,739
Animal Regulation	—	—	—	—	—	—	74,154	—	—	74,154	—	74,154
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,034,164	A	—	1,034,164	—	1,034,164	401,866	I	—	401,866	—	401,866
Disaster Preparedness	—	—	—	—	—	—	120,035	—	—	120,035	15,725	104,310
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	644,178	—	—	644,178	1,257,456	(613,278)	4,220,052	—	1,640,779	5,860,831	3,027,114	2,833,717
Street Trees and Landscaping	—	—	—	—	—	—	635,839	—	—	635,839	11,168	624,671
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	637,395	A	—	637,395	—	637,395	397,246	A	—	397,246	92,500	304,746
Construction and Engineering Regulation Enforcement	2,011,914	—	—	2,011,914	813,316	1,198,598	922,295	—	—	922,295	2,744,600	(1,822,305)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	60,500	—	—	60,500	—	60,500	—	—	—	—	—	—
Other	—	—	—	—	—	—	230,379	—	850	231,229	235,974	(4,745)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	2,830,407	J	—	2,830,407	2,965,774	(135,367)
Sewers	—	F	—	—	—	—	483,157	H	—	483,157	1,605,851	(1,122,694)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,470,460	A	—	5,470,460	1,058,849	4,411,611	2,934,726	A	169,695	3,104,421	693,666	2,410,755
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	8,561,052	A	54,590	8,615,642	9,101,799	(486,157)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 28,179,956**		**$ 8,245**	**$ 28,188,201**	**$ 15,296,647**	**$ 12,891,554**	**$ 47,570,372**		**$ 1,996,300**	**$ 49,566,672**	**$ 22,925,015**	**$ 26,641,657**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Fowler (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Fremont (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 152,431	—	$ —	$ 152,431	$ —	$ 152,431	$ 2,000,668	—	$ —	$ 2,000,668	$ —	$ 2,000,668
Management and Support	396,997	—	—	396,997	60,770	336,227	10,829,478	—	5,477,547	16,307,025	—	16,307,025
Public Safety												
Police	962,559	A	62,383	1,024,942	118,490	906,452	50,619,037	A	3,412,326	54,031,363	8,124,415	45,906,948
Fire	102,689	B	4,841	107,530	80,969	26,561	29,659,697	A	7,512,011	37,171,708	5,001,941	32,169,767
Emergency Medical Services	—	BD	—	—	—	—	1,160,408	A	—	1,160,408	—	1,160,408
Animal Regulation	—	—	—	—	546	(546)	1,914,510	—	160,469	2,074,979	—	2,074,979
Weed Abatement	—	—	—	—	—	—	54,308	—	—	54,308	—	54,308
Street Lighting	84,370	H	—	84,370	90,991	(6,621)	1,518,148	A	—	1,518,148	141,730	1,376,418
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	63,935	(63,935)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	424,101	—	552,368	976,469	766,975	209,494	10,818,850	—	21,616,736	32,435,586	18,328,344	14,107,242
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	31,260	(31,260)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	775,847	D	—	775,847	811,934	(36,087)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	E	—	—	—	—	3,545,192	A	4,650	3,549,842	—	3,549,842
Construction and Engineering Regulation Enforcement	228,839	—	262,652	491,491	296,002	195,489	7,588,207	—	248,626	7,836,833	7,359,894	476,939
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	3,140,876	—	—	3,140,876	39,177	3,101,699
Employment	—	—	—	—	—	—	1,125,370	—	—	1,125,370	—	1,125,370
Community Promotion	66,797	—	—	66,797	8,825	57,972	—	—	—	—	73,004	(73,004)
Other	200,897	—	141,926	342,823	386,245	(43,422)	—	—	—	—	4,316,445	(4,316,445)
Health												
Physical and Mental Health	—	—	—	—	—	—	5,888,955	—	105,408	5,994,363	19,769,315	(13,774,952)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	429,122	E	—	429,122	496,188	(67,066)	5,334,556	A	—	5,334,556	6,307,463	(972,907)
Sewers	—	H	—	—	—	—	—	J	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,082,735	—	—	1,082,735	—	1,082,735
Culture and Leisure												
Parks and Recreation	74,081	A	111,310	185,391	259,173	(73,782)	14,626,950	A	4,128,502	18,755,452	9,690,810	9,064,642
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	809,169	D	111,621	920,790	—	920,790
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	830,423	A	—	830,423	1,132,317	(301,894)	—	D	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	23,670	(23,670)	—	—	—	—	—	—
Other	74,992	—	—	74,992	14,243	60,749	—	—	—	—	—	—
Total Expenditures	**$ 4,028,298**		**$ 1,135,480**	**$ 5,163,778**	**$ 3,799,339**	**$ 1,364,439**	**$ 152,492,961**		**$ 42,777,896**	**$ 195,270,857**	**$ 79,995,732**	**$ 115,275,125**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Fresno (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Fullerton (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 3,825,477	—	$ —	$ 3,825,477	$ —	$ 3,825,477	$ 1,163,140	—	$ 4	$ 1,163,144	$ —	$ 1,163,144
Management and Support	18,985,806	—	142,139	19,127,945	5,940,300	13,187,645	2,580,364	—	700,031	3,280,395	1,019,446	2,260,949
Public Safety												
Police	139,023,413	AB	5,179,780	144,203,193	35,395,803	108,807,390	36,204,789	AB	177,647	36,382,436	5,686,197	30,696,239
Fire	41,700,629	A	5,107,124	46,807,753	9,592,743	37,215,010	13,849,740	A	232,828	14,082,568	408,781	13,673,787
Emergency Medical Services	5,705,531	E	703,551	6,409,082	—	6,409,082	1,977,933	AE	13,659	1,991,592	1,392,175	599,417
Animal Regulation	1,947,380	—	—	1,947,380	125,308	1,822,072	—	—	—	—	—	—
Weed Abatement	699,082	—	—	699,082	281,898	417,184	—	—	—	—	—	—
Street Lighting	3,075,490	A	—	3,075,490	—	3,075,490	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	32,420,978	—	24,016,136	56,437,114	35,760,033	20,677,081	3,302,644	—	956,203	4,258,847	7,358,967	(3,100,120)
Street Trees and Landscaping	804,657	—	—	804,657	1,731,460	(926,803)	4,083,980	—	11,037	4,095,017	—	4,095,017
Parking Facilities	5,825,094	—	52,260	5,877,354	5,957,225	(79,871)	13,097	—	—	13,097	77,766	(64,669)
Public Transit	37,513,230	A	1,353,212	38,866,442	38,751,242	115,200	—	IJ	—	—	—	—
Airports	19,128,077	—	11,831,556	30,959,633	52,476,173	(21,516,540)	1,550,474	—	3,279,298	4,829,772	2,397,134	2,432,638
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	4,188,927	A	—	4,188,927	—	4,188,927	1,576,459	A	—	1,576,459	1,950,665	(374,206)
Construction and Engineering Regulation Enforcement	14,623,335	—	—	14,623,335	37,494,724	(22,871,389)	3,452,597	—	2,415	3,455,012	3,221,875	233,137
Redevelopment	475,402	—	—	475,402	—	475,402	—	—	—	—	—	—
Housing	10,018,251	—	1,467,841	11,486,092	10,018,251	1,467,841	2,194,727	—	1,053,379	3,248,106	2,393,857	854,249
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,901,619	—	—	1,901,619	—	1,901,619	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	1,263,712	—	11,147	1,274,859	—	1,274,859	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	54,351,276	AE	1,126,957	55,478,233	54,202,253	1,275,980	9,282,883	E	—	9,282,883	9,412,885	(130,002)
Sewers	38,080,548	A	22,118,707	60,199,255	61,170,028	(970,773)	586,165	AE	486,049	1,072,214	5,676,078	(4,603,864)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,378,808	—	2,899,958	4,278,766	9,005,488	(4,726,722)
Culture and Leisure												
Parks and Recreation	22,518,464	AE	6,010,323	28,528,787	8,296,181	20,232,606	4,343,679	AE	2,399,203	6,742,882	1,092,961	5,649,921
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	3,847,302	A	104	3,847,406	393,200	3,454,206
Museums	149,719	—	—	149,719	—	149,719	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	886,697	—	8,702	895,399	805,435	89,964
Sports Arenas and Stadiums	26,175,760	—	9,865,379	36,041,139	5,083,188	30,957,951	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	41,016,666	AE	16,041,253	57,057,919	59,404,999	(2,347,080)	21,109,929	A	4,322,576	25,432,505	26,561,988	(1,129,483)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 525,418,523**		**$ 105,027,365**	**$ 630,445,888**	**$ 421,681,809**	**$ 208,764,079**	**$ 113,385,407**		**$ 16,543,093**	**$ 129,928,500**	**$ 78,854,898**	**$ 51,073,602**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Galt (Sacramento County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Garden Grove (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 173,198	—	$ 35,193	$ 208,391	$ —	$ 208,391	$ 1,378,450	—	$ —	$ 1,378,450	$ —	$ 1,378,450
Management and Support	3,108,852	—	111,742	3,220,594	310,241	2,910,353	3,834,413	—	179,884	4,014,297	4,837,333	(823,036)
Public Safety												
Police	4,867,231	AB	788,383	5,655,614	995,054	4,660,560	40,270,780	AB	284,923	40,555,703	4,441,027	36,114,676
Fire	—	H	—	—	97,137	(97,137)	12,858,344	A	209,544	13,067,888	878,546	12,189,342
Emergency Medical Services	—	H	—	—	—	—	5,304,830	A	72,051	5,376,881	2,403,606	2,973,275
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	1,745	(1,745)	105,575	—	—	105,575	—	105,575
Street Lighting	—	AD	—	—	—	—	1,088,060	A	—	1,088,060	1,306,573	(218,513)
Disaster Preparedness	—	—	—	—	—	—	251,627	—	19,019	270,646	—	270,646
Other	95,429	—	—	95,429	—	95,429	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,666,412	—	1,775,557	3,441,969	6,118,252	(2,676,283)	9,950,028	—	2,832,099	12,782,127	7,854,068	4,928,059
Street Trees and Landscaping	627,853	—	21,898	649,751	827,795	(178,044)	1,550,538	—	—	1,550,538	—	1,550,538
Parking Facilities	—	—	—	—	—	—	47,601	—	—	47,601	35,427	12,174
Public Transit	—	D	—	—	197,751	(197,751)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,214,748	A	153,506	1,368,254	106,869	1,261,385	1,197,311	A	—	1,197,311	—	1,197,311
Construction and Engineering Regulation Enforcement	1,300,076	—	78,910	1,378,986	727,328	651,658	2,755,799	—	210,479	2,966,278	2,869,292	96,986
Redevelopment	—	—	—	—	—	—	3,984,586	—	—	3,984,586	4,387,427	(402,841)
Housing	—	—	—	—	—	—	22,682,022	—	—	22,682,022	25,159,465	(2,477,443)
Employment	—	—	—	—	—	—	248,480	—	—	248,480	81,050	167,430
Community Promotion	—	—	—	—	—	—	170,442	—	—	170,442	—	170,442
Other	—	—	—	—	—	—	2,079,232	—	—	2,079,232	3,304,992	(1,225,760)
Health												
Physical and Mental Health	—	—	—	—	—	—	656,543	—	—	656,543	240,650	415,893
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,420,691	E	369	1,421,060	1,457,764	(36,704)	—	H	—	—	—	—
Sewers	2,299,521	A	366,201	2,665,722	5,956,033	(3,290,311)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,843,451	A	1,114,504	4,957,955	6,390,762	(1,432,807)	3,951,449	A	—	3,951,449	4,563,541	(612,092)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	43,678	—	—	43,678	607,396	(563,718)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,880,725	—	101,343	1,982,068	—	1,982,068
Other	—	—	—	—	—	—	471,633	—	238,198	709,831	113,672	596,159
Public Utilities												
Water	1,219,223	A	4,405	1,223,628	2,815,104	(1,591,476)	19,250,682	A	1,487,301	20,737,983	20,827,447	(89,464)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	26,361	—	1,074,221	1,100,582	1,711,267	(610,685)	299,409	—	—	299,409	—	299,409
Total Expenditures	**$ 21,863,046**		**$ 5,524,889**	**$ 27,387,935**	**$ 27,713,102**	**$ (325,167)**	**$ 136,312,237**		**$ 5,634,841**	**$ 141,947,078**	**$ 83,911,512**	**$ 58,035,566**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Gardena (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Gilroy (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 888,923	—	$ —	$ 888,923	$ 8,740	$ 880,183	$ 1,031,292	—	$ —	$ 1,031,292	$ —	$ 1,031,292
Management and Support	8,290,290	—	388,933	8,679,223	5,522,562	3,156,661	10,425,069	—	—	10,425,069	13,523,372	(3,098,303)
Public Safety												
Police	18,667,652	AB	—	18,667,652	2,941,755	15,725,897	17,683,530	AB	—	17,683,530	427,529	17,256,001
Fire	5,648,526	D	—	5,648,526	—	5,648,526	8,890,898	AB	—	8,890,898	447,072	8,443,826
Emergency Medical Services	69,587	D	—	69,587	—	69,587	809	AB	—	809	—	809
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	397,382	A	—	397,382	478,617	(81,235)	—	I	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	565,218	—	179,379	744,597	205,552	539,045	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,577,216	—	—	2,577,216	1,443,935	1,133,281	872,690	—	—	872,690	4,552,031	(3,679,341)
Street Trees and Landscaping	460,605	—	—	460,605	—	460,605	2,123,506	—	—	2,123,506	—	2,123,506
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	10,138,274	A	—	10,138,274	11,649,341	(1,511,067)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	447,104	(447,104)	—	—	—	—	—	—
Community Development												
Planning	33,928	A	—	33,928	—	33,928	856,020	A	—	856,020	2,093,402	(1,237,382)
Construction and Engineering Regulation Enforcement	—	—	—	—	117,601	(117,601)	966,221	—	—	966,221	7,054,700	(6,088,479)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,509,143	—	—	1,509,143	1,201,290	307,853
Employment	431,469	—	—	431,469	552,263	(120,794)	—	—	—	—	—	—
Community Promotion	1,922,391	—	—	1,922,391	2,986,271	(1,063,880)	392,991	—	—	392,991	—	392,991
Other	8,437,645	—	—	8,437,645	1,348,863	7,088,782	2,431,171	—	34,484,364	36,915,535	—	36,915,535
Health												
Physical and Mental Health	190,328	—	—	190,328	432,907	(242,579)	315,823	—	—	315,823	—	315,823
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	F	—	—	—	—
Sewers	369,839	A	—	369,839	1,014,008	(644,169)	3,041,407	A	—	3,041,407	10,634,592	(7,593,185)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,245,258	—	—	2,245,258	—	2,245,258	—	—	—	—	63,892	(63,892)
Culture and Leisure												
Parks and Recreation	3,019,977	A	—	3,019,977	771,953	2,248,024	958,631	A	—	958,631	811,494	147,137
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	251,854	I	—	251,854	—	251,854
Museums	—	—	—	—	—	—	36,621	—	—	36,621	—	36,621
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	5,596,005	A	—	5,596,005	11,277,452	(5,681,447)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	106,724	(106,724)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 64,354,508**		**$ 568,312**	**$ 64,922,820**	**$ 30,028,196**	**$ 34,894,624**	**$ 57,383,681**		**$ 34,484,364**	**$ 91,868,045**	**$ 52,086,826**	**$ 39,781,219**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Glendale (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Glendora (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 6,084,111	—	$ 9,784	$ 6,093,895	$ 825,534	$ 5,268,361	$ 771,414	—	$ 22,257	$ 793,671	$ —	$ 793,671
Management and Support	9,741,483	—	2,056,980	11,798,463	22,502,485	(10,704,022)	1,817,288	—	—	1,817,288	230,941	1,586,347
Public Safety												
Police	54,878,690	A	749,512	55,628,202	6,724,952	48,903,250	12,229,256	AB	—	12,229,256	2,000,749	10,228,507
Fire	50,127,684	A	2,463,209	52,590,893	14,498,874	38,092,019	—	H	—	—	—	—
Emergency Medical Services	253,196	A	—	253,196	—	253,196	—	D	—	—	—	—
Animal Regulation	—	—	—	—	126,700	(126,700)	178,124	—	—	178,124	126,322	51,802
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	C	—	—	—	—	290,940	E	—	290,940	315,986	(25,046)
Disaster Preparedness	—	—	—	—	—	—	1,249,453	—	—	1,249,453	1,164,469	84,984
Other	2,026,080	—	16,596	2,042,676	2,381,214	(338,538)	167,712	—	—	167,712	—	167,712
Transportation												
Streets, Highways, and Storm Drains	10,936,603	—	15,966,005	26,902,608	31,228,158	(4,325,550)	1,605,672	—	2,394,899	4,000,571	1,500,387	2,500,184
Street Trees and Landscaping	2,451,747	—	25,327	2,477,074	—	2,477,074	715,057	—	—	715,057	52,728	662,329
Parking Facilities	5,341,722	—	—	5,341,722	7,604,217	(2,262,495)	—	—	—	—	—	—
Public Transit	7,899,529	A	152,735	8,052,264	8,299,007	(246,743)	1,092,061	E	184,426	1,276,487	1,563,099	(286,612)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,976,557	C	—	2,976,557	13,281	2,963,276	856,423	A	—	856,423	260,313	596,110
Construction and Engineering Regulation Enforcement	7,953,329	—	8,119	7,961,448	8,106,319	(144,871)	1,780,617	—	75,407	1,856,024	1,471,642	384,382
Redevelopment	—	—	—	—	2,000,000	(2,000,000)	—	—	—	—	513,363	(513,363)
Housing	15,447,781	—	3,318,648	18,766,429	19,699,747	(933,318)	—	—	—	—	—	—
Employment	4,839,208	—	—	4,839,208	6,131,306	(1,292,098)	—	—	—	—	—	—
Community Promotion	5,258,444	—	2,677,946	7,936,390	5,394,905	2,541,485	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,794,333	—	—	1,794,333	985,860	808,473
Health												
Physical and Mental Health	747,679	—	7,764	755,443	706,598	48,845	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	13,927,024	C	—	13,927,024	19,931,455	(6,004,431)	—	E	—	—	—	—
Sewers	9,635,720	A	20,229,577	29,865,297	22,828,108	7,037,189	137,359	H	—	137,359	(588)	137,947
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	14,854,882	A	4,638,212	19,493,094	3,812,692	15,680,402	2,934,242	A	1,220,294	4,154,536	566,315	3,588,221
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	8,097,554	A	93,670	8,191,224	1,735,925	6,455,299	2,047,692	A	—	2,047,692	111,686	1,936,006
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	494,530	—	—	494,530	459,807	34,723
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	172,055	(172,055)
Public Utilities												
Water	26,426,806	A	7,371,485	33,798,291	35,838,996	(2,040,705)	8,523,594	A	5,471,305	13,994,899	13,479,372	515,527
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	159,683,964	—	24,233,173	183,917,137	192,116,881	(8,199,744)	—	—	—	—	—	—
Other	6,770,450	—	—	6,770,450	4,267,999	2,502,451	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 426,360,243**		**$ 84,018,742**	**$ 510,378,985**	**$ 416,775,353**	**$ 93,603,632**	**$ 38,685,767**		**$ 9,368,588**	**$ 48,054,355**	**$ 24,974,506**	**$ 23,079,849**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Goleta (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Gonzales (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,231,694	—	$ —	$ 1,231,694	$ —	$ 1,231,694	$ 98,172	—	$ —	$ 98,172	$ —	$ 98,172
Management and Support	2,853,677	—	818,565	3,672,242	163,163	3,509,079	15,633	—	2,161	17,794	67,129	(49,335)
Public Safety												
Police	5,725,768	D	8,282	5,734,050	401,012	5,333,038	1,780,311	A	35,866	1,816,177	297,305	1,518,872
Fire	—	D	—	—	—	—	298,440	AB	—	298,440	137,208	161,232
Emergency Medical Services	—	D	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	114,510	F	—	114,510	97,852	16,658	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,157,792	—	400,000	3,557,792	2,266,257	1,291,535	871,610	—	32,923	904,533	796,221	108,312
Street Trees and Landscaping	—	—	—	—	—	—	153,820	—	2,377	156,197	317,971	(161,774)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,384,064	A	—	2,384,064	—	2,384,064	88,563	A	—	88,563	38,276	50,287
Construction and Engineering Regulation Enforcement	93,739	—	—	93,739	1,542,589	(1,448,850)	215,570	—	—	215,570	33,730	181,840
Redevelopment	2,562,444	—	711,857	3,274,301	—	3,274,301	(458,000)	—	3,074,687	2,616,687	2,575,244	41,443
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	724,425	—	—	724,425	424,634	299,791	1,655,326	—	—	1,655,326	230,458	1,424,868
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	D	—	—	—	—	945,638	A	—	945,638	925,705	19,933
Sewers	—	H	—	—	—	—	1,365,272	A	1,819,763	3,185,035	897,064	2,287,971
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	383,284	—	—	383,284	355,889	27,395	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	641,218	A	—	641,218	2,001,938	(1,360,720)	335,310	A	745,736	1,081,046	380,940	700,106
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	215,633	C	—	215,633	228,658	(13,025)	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	1,616,803	A	464,847	2,081,650	1,532,819	548,831
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	740	—	—	740	7,196	(6,456)
Total Expenditures	**$ 20,088,248**		**$ 1,938,704**	**$ 22,026,952**	**$ 7,481,992**	**$ 14,544,960**	**$ 8,983,208**		**$ 6,178,360**	**$ 15,161,568**	**$ 8,237,266**	**$ 6,924,302**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Grand Terrace (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Grass Valley (Nevada County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 320,746	—	$ 5,879	$ 326,625	$ —	$ 326,625	$ 214,620	—	$ 9,274	$ 223,894	$ —	$ 223,894
Management and Support	852,452	—	51,588	904,040	59,685	844,355	3,064,549	—	20,573	3,085,122	251,812	2,833,310
Public Safety												
Police	1,953,898	D	—	1,953,898	184,903	1,768,995	4,673,282	AB	321,679	4,994,961	813,195	4,181,766
Fire	4,765	F	17,636	22,401	9,361	13,040	2,062,032	AB	172,137	2,234,169	664,056	1,570,113
Emergency Medical Services	—	HI	—	—	—	—	—	BJ	—	—	—	—
Animal Regulation	48,272	—	—	48,272	25,114	23,158	257,348	—	—	257,348	58,245	199,103
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	EF	—	—	6,065	(6,065)	128,435	HJ	—	128,435	61,471	66,964
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	4,085	—	—	4,085	15,550	(11,465)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	684,024	—	1,392,415	2,076,439	541,553	1,534,886	711,857	—	2,139	713,996	752,213	(38,217)
Street Trees and Landscaping	9,752	—	—	9,752	—	9,752	64,066	—	—	64,066	5,660	58,406
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	295,790	A	—	295,790	47,378	248,412	738,519	A	6,737	745,256	500,173	245,083
Construction and Engineering Regulation Enforcement	102,562	—	11,529	114,091	744,167	(630,076)	770,727	—	9,129	779,856	885,333	(105,477)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	128,667	—	—	128,667	498,808	(370,141)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	72,558	—	—	72,558	59,667	12,891
Other	2,603	—	—	2,603	515,879	(513,276)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	IJ	—	—	—	—
Sewers	1,311,019	AC	—	1,311,019	1,691,586	(380,567)	3,529,747	A	296,933	3,826,680	3,871,627	(44,947)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	777,486	A	219,244	996,730	58,999	937,731	789,744	A	12,195	801,939	401,272	400,667
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	925,422	—	9,896	935,318	988,670	(53,352)	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	1,138,190	AH	94,985	1,233,175	1,394,742	(161,567)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 7,292,876**		**$ 1,708,187**	**$ 9,001,063**	**$ 4,888,910**	**$ 4,112,153**	**$ 18,344,341**		**$ 945,781**	**$ 19,290,122**	**$ 10,218,274**	**$ 9,071,848**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Greenfield (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Gridley (Butte County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 90,018	—	$ —	$ 90,018	$ 2,745	$ 87,273	$ 385,665	—	$ 9,470	$ 395,135	$ —	$ 395,135
Management and Support	693,714	—	189,158	882,872	3,466	879,406	856,003	—	15,743	871,746	493,931	377,815
Public Safety												
Police	2,467,285	AB	170,946	2,638,231	436,211	2,202,020	2,557,665	A	61,997	2,619,662	834,294	1,785,368
Fire	—	H	—	—	—	—	707,637	F	748,584	1,456,221	366,501	1,089,720
Emergency Medical Services	—	IJ	—	—	—	—	—	FI	—	—	—	—
Animal Regulation	45,623	—	—	45,623	7,032	38,591	72,254	—	—	72,254	27,240	45,014
Weed Abatement	—	—	—	—	—	—	18,396	—	—	18,396	5,354	13,042
Street Lighting	—	E	—	—	—	—	35,888	A	—	35,888	—	35,888
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	475,207	—	1,144,103	1,619,310	2,311,341	(692,031)	541,280	—	20,924	562,204	512,004	50,200
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	197,491	A	60,514	258,005	258,005	—	108,329	Ai	—	108,329	102,080	6,249
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	5,439	(5,439)
Community Development												
Planning	2,600	AE	—	2,600	380	2,220	431,873	A	144	432,017	25,705	406,312
Construction and Engineering Regulation Enforcement	390,305	—	21,207	411,512	569,535	(158,023)	305,341	—	—	305,341	544,439	(239,098)
Redevelopment	609,145	—	21,688	630,833	345,400	285,433	—	—	—	—	—	—
Housing	—	—	—	—	—	—	358,970	—	—	358,970	698,408	(339,438)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	58,103	—	—	58,103	634	57,469
Other	27,978	—	—	27,978	13,454	14,524	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,069,518	E	—	1,069,518	1,591,036	(521,518)	726,271	E	—	726,271	699,062	27,209
Sewers	395,887	A	864,586	1,260,473	1,110,192	150,281	675,763	A	266,951	942,714	1,428,654	(485,940)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	71,025	—	—	71,025	33,346	37,679
Culture and Leisure												
Parks and Recreation	235,630	AEH	16,329	251,959	390,139	(138,180)	276,539	A	21,920	298,459	111,321	187,138
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	242,024	—	298,787	540,811	390,090	150,721	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	577,553	A	736,343	1,313,896	1,699,846	(385,950)	637,212	A	255,785	892,997	1,065,141	(172,144)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	3,621,515	—	190,861	3,812,376	4,813,997	(1,001,621)
Other	—	—	—	—	145,600	(145,600)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 7,519,978**		**$ 3,523,661**	**$ 11,043,639**	**$ 9,274,472**	**$ 1,769,167**	**$ 12,445,729**		**$ 1,592,379**	**$ 14,038,108**	**$ 11,767,550**	**$ 2,270,558**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Grover Beach (San Luis Obispo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Guadalupe (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 237,747	—	$ —	$ 237,747	$ —	$ 237,747	$ 15,800	—	$ —	$ 15,800	$ —	$ 15,800
Management and Support	1,598,809	—	30,967	1,629,776	2,945	1,626,831	1,001,800	—	70,000	1,071,800	55,497	1,016,303
Public Safety												
Police	2,988,895	A	146,055	3,134,950	281,695	2,853,255	1,530,000	AB	—	1,530,000	247,969	1,282,031
Fire	853,037	A	77,652	930,689	9,026	921,663	694,400	AB	—	694,400	101,005	593,395
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	8,631	(8,631)
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	87,500	A	—	87,500	445,430	(357,930)	51,424	F	—	51,424	89,417	(37,993)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	500,440	—	640,912	1,141,352	606,823	534,529	353,705	—	—	353,705	580,723	(227,018)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	14,117	(14,117)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,753	J	—	1,753	371	1,382	331,196	E	286,460	617,656	335,220	282,436
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	10,074	10,074	—	10,074	—	—	—	—	—	—
Community Development												
Planning	345,513	A	430,639	776,152	243,181	532,971	20,000	A	—	20,000	—	20,000
Construction and Engineering Regulation Enforcement	209,400	—	—	209,400	—	209,400	—	—	—	—	75,833	(75,833)
Redevelopment	394,852	—	80,450	475,302	—	475,302	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	20,000	(20,000)
Other	—	—	—	—	157,519	(157,519)	—	—	—	—	214,010	(214,010)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	458,850	E	—	458,850	377,580	81,270
Sewers	873,490	A	—	873,490	1,478,792	(605,302)	574,056	A	—	574,056	700,127	(126,071)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	5,000	(5,000)
Culture and Leisure												
Parks and Recreation	447,092	A	56,610	503,702	259,495	244,207	128,493	A	315,658	444,151	18,162	425,989
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,193,441	A	52,298	3,245,739	2,674,496	571,243	1,440,733	A	293,088	1,733,821	1,399,026	334,795
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 11,731,969**		**$ 1,525,657**	**$ 13,257,626**	**$ 6,159,773**	**$ 7,097,853**	**$ 6,600,457**		**$ 965,206**	**$ 7,565,663**	**$ 4,242,317**	**$ 3,323,346**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Gustine (Merced County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Half Moon Bay (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 37,173	—	$ —	$ 37,173	$ —	$ 37,173	$ 337,850	—	$ —	$ 337,850	$ —	$ 337,850
Management and Support	296,518	—	44,664	341,182	—	341,182	3,517,618	—	—	3,517,618	119,529	3,398,089
Public Safety												
Police	1,054,107	A	—	1,054,107	258,451	795,656	4,095,399	AB	8,128	4,103,527	205,911	3,897,616
Fire	41,903	AB	—	41,903	—	41,903	—	H	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	40,767	J	—	40,767	—	40,767
Animal Regulation	—	—	—	—	15,591	(15,591)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,530	J	—	1,530	67,421	(65,891)	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	868,732	—	—	868,732	338,574	530,158	699,322	—	8,139,580	8,838,902	7,998,184	840,718
Street Trees and Landscaping	—	—	—	—	104,609	(104,609)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	IJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	200	(200)
Community Development												
Planning	108,921	H	—	108,921	35,267	73,654	1,097,274	AE	—	1,097,274	33,235	1,064,039
Construction and Engineering Regulation Enforcement	—	—	—	—	112,689	(112,689)	1,132,355	—	—	1,132,355	434,143	698,212
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	11,155	—	—	11,155	25,000	(13,845)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	100,679	(100,679)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	439,092	E	—	439,092	404,122	34,970	—	E	—	—	—	—
Sewers	1,053,184	E	—	1,053,184	1,064,225	(11,041)	2,808,317	F	829,828	3,638,145	2,331,621	1,306,524
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	208,310	A	—	208,310	60,233	148,077	1,000,677	A	1,880,685	2,881,362	1,228,060	1,653,302
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	45,252	H	—	45,252	3,067	42,185
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	638,469	E	—	638,469	630,102	8,367	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 4,759,094**		**$ 44,664**	**$ 4,803,758**	**$ 3,116,284**	**$ 1,687,474**	**$ 14,774,831**		**$ 10,858,221**	**$ 25,633,052**	**$ 12,454,629**	**$ 13,178,423**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Hanford (Kings County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Hawaiian Gardens (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 280,067	—	$ —	$ 280,067	$ —	$ 280,067	$ 663,336	—	$ 10,169	$ 673,505	$ —	$ 673,505
Management and Support	991,615	—	(29,302)	962,313	—	962,313	3,707,489	—	1,814,775	5,522,264	6,022	5,516,242
Public Safety												
Police	7,057,306	AB	319,259	7,376,565	1,316,307	6,060,258	3,091,943	AD	29,551	3,121,494	417,721	2,703,773
Fire	3,716,199	AB	294,072	4,010,271	728,599	3,281,672	—	D	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	D	—	—	—	—
Animal Regulation	141,107	—	—	141,107	—	141,107	—	—	—	—	—	—
Weed Abatement	10,234	—	—	10,234	5,013	5,221	—	—	—	—	—	—
Street Lighting	412,392	E	—	412,392	—	412,392	235,765	A	—	235,765	251,222	(15,457)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,502,041	—	5,086,292	6,588,333	5,101,398	1,486,935	465,001	—	684,070	1,149,071	750,130	398,941
Street Trees and Landscaping	182,273	—	—	182,273	329,406	(147,133)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	652,464	A	61,741	714,205	721,175	(6,970)
Airports	69,674	—	463,896	533,570	634,572	(101,002)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	404,268	AD	15,300	419,568	604	418,964	515,374	A	5,672	521,046	—	521,046
Construction and Engineering Regulation Enforcement	1,778,954	—	351,614	2,130,568	1,696,423	434,145	579,170	—	—	579,170	215,644	363,526
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	249,724	—	—	249,724	3,918,113	(3,668,389)	914,258	—	—	914,258	2,167,039	(1,252,781)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	346,432	—	—	346,432	806,695	(460,263)	—	—	—	—	17,299	(17,299)
Other	—	—	—	—	18,627	(18,627)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	6,008,091	AF	—	6,008,091	6,331,436	(323,345)	—	E	—	—	—	—
Sewers	5,073,069	A	35,537	5,108,606	7,345,802	(2,237,196)	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	73,868	(73,868)
Culture and Leisure												
Parks and Recreation	2,713,464	A	8,223,597	10,937,061	1,642,272	9,294,789	2,507,585	A	42,566	2,550,151	84,370	2,465,781
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	379,725	379,725	—	379,725
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	215,404	—	118	215,522	58,998	156,524	—	—	—	—	89,447	(89,447)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,567,085	A	2,568,414	6,135,499	6,750,751	(615,252)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	82,066	(82,066)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	47,953	(47,953)
Total Expenditures	**$ 34,719,399**		**$ 17,328,797**	**$ 52,048,196**	**$ 36,767,082**	**$ 15,281,114**	**$ 13,332,385**		**$ 3,028,269**	**$ 16,360,654**	**$ 4,841,890**	**$ 11,518,764**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Hawthorne (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Hayward (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 4,625,089	—	$ 108,485	$ 4,733,574	$ —	$ 4,733,574	$ 473,659	—	$ 1,517,131	$ 1,990,790	$ —	$ 1,990,790
Management and Support	7,277,258	—	45,280	7,322,538	—	7,322,538	13,655,400	—	285,543	13,940,943	1,325,878	12,615,065
Public Safety												
Police	32,373,621	A	303,570	32,677,191	15,463,930	17,213,261	44,767,219	A	1,430,092	46,197,311	5,271,245	40,926,066
Fire	6,960,237	D	—	6,960,237	—	6,960,237	25,290,406	A	186,445	25,476,851	3,204,878	22,271,973
Emergency Medical Services	—	J	—	—	—	—	97,912	E	3,338	101,250	431,786	(330,536)
Animal Regulation	—	—	—	—	—	—	1,594,536	—	294	1,594,830	131,189	1,463,641
Weed Abatement	—	—	—	—	—	—	—	—	—	—	16,102	(16,102)
Street Lighting	647,337	E	—	647,337	570,444	76,893	1,012,113	A	488,319	1,500,432	22,112	1,478,320
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	7,954,702	—	10,667,858	18,622,560	18,156,469	466,091	1,092,035	—	12,502,223	13,594,258	10,465,131	3,129,127
Street Trees and Landscaping	—	—	—	—	—	—	3,007,895	—	84,781	3,092,676	89,654	3,003,022
Parking Facilities	—	—	—	—	—	—	76,618	—	1,853	78,471	—	78,471
Public Transit	—	C	—	—	—	—	1,626,788	I	33,593	1,660,381	770,584	889,797
Airports	583,609	—	1,008,925	1,592,534	1,074,028	518,506	1,720,023	—	538,516	2,258,539	4,079,547	(1,821,008)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	67,544	(67,544)	—	—	—	—	—	—
Community Development												
Planning	382,488	A	—	382,488	73,176	309,312	2,171,135	A	16,103	2,187,238	33,518	2,153,720
Construction and Engineering Regulation Enforcement	808,971	—	—	808,971	2,403,560	(1,594,589)	6,843,037	—	351,006	7,194,043	10,007,793	(2,813,750)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	12,568,460	—	—	12,568,460	10,559,736	2,008,724	1,306,191	—	404,496	1,710,687	1,422,797	287,890
Employment	14,680,402	—	49,715	14,730,117	14,375,671	354,446	—	—	—	—	—	—
Community Promotion	1,971,194	—	63,068	2,034,262	3,131,774	(1,097,512)	2,109,272	—	1,173,454	3,282,726	166,684	3,116,042
Other	—	—	—	—	475,010	(475,010)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	495,048	E	58,008	553,056	1,038,465	(485,409)
Sewers	636,055	A	410,523	1,046,578	1,309,227	(262,649)	13,228,119	A	34,517,644	47,745,763	49,004,935	(1,259,172)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,426,633	A	3,603	3,430,236	825,224	2,605,012	546,587	F	62,264	608,851	1,448,375	(839,524)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	3,577,775	A	59,440	3,637,215	195,145	3,442,070
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	638,422	—	—	638,422	331,503	306,919
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	23,827,879	A	1,903,205	25,731,084	28,876,269	(3,145,185)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 94,896,056**		**$ 12,661,027**	**$ 107,557,083**	**$ 68,485,793**	**$ 39,071,290**	**$ 149,158,069**		**$ 55,617,748**	**$ 204,775,817**	**$ 118,333,590**	**$ 86,442,227**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Healdsburg (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Hemet (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 187,980	—	$ —	$ 187,980	$ —	$ 187,980	$ 336,845	—	$ —	$ 336,845	$ —	$ 336,845
Management and Support	803,917	—	—	803,917	232,254	571,663	257,189	—	97,402	354,591	78,750	275,841
Public Safety												
Police	4,934,990	AB	—	4,934,990	393,974	4,541,016	19,541,950	AB	951,876	20,493,826	1,966,258	18,527,568
Fire	1,825,270	AB	—	1,825,270	432,991	1,392,279	10,975,526	A	25,974	11,001,500	68,191	10,933,309
Emergency Medical Services	—	K	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	143,665	—	—	143,665	14,733	128,932
Weed Abatement	—	—	—	—	—	—	169,599	—	—	169,599	52,882	116,717
Street Lighting	97,040	A	—	97,040	—	97,040	1,931,897	J	—	1,931,897	1,966,826	(34,929)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	36,779	(36,779)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	974,365	—	360,127	1,334,492	1,969,054	(634,562)	2,078,986	—	9,333,775	11,412,761	5,450,179	5,962,582
Street Trees and Landscaping	—	—	—	—	—	—	1,041,896	—	52,001	1,093,897	1,274,018	(180,121)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	237,762	A	—	237,762	292,639	(54,877)	—	F	—	—	—	—
Airports	264,258	—	—	264,258	301,469	(37,211)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	88,185	(88,185)	—	—	—	—	—	—
Community Development												
Planning	610,221	A	—	610,221	645,130	(34,909)	1,696,844	A	—	1,696,844	1,407,577	289,267
Construction and Engineering Regulation Enforcement	—	—	—	—	11,700	(11,700)	1,794,958	—	4,100	1,799,058	14,786,675	(12,987,617)
Redevelopment	—	—	—	—	—	—	2,213,657	—	510,969	2,724,626	1,514,773	1,209,853
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,357,255	—	1,217,476	3,574,731	2,605,781	968,950	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	10,607,133	A	—	10,607,133	11,213,300	(606,167)
Sewers	4,987,319	A	18,372,086	23,359,405	21,658,647	1,700,758	2,139,087	AF	—	2,139,087	2,785,497	(646,410)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	38,194	A	—	38,194	236,900	(198,706)	509,042	AF	—	509,042	24,678	484,364
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	2,478,320	AB	16,185	2,494,505	261,024	2,233,481
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	275,676	—	—	275,676	293,807	(18,131)	495,345	—	—	495,345	—	495,345
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	4,762,787	A	553,630	5,316,417	5,230,397	86,020	6,975,181	AF	—	6,975,181	6,752,034	223,147
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	9,845,875	—	1,429,416	11,275,291	9,591,985	1,683,306	—	—	—	—	—	—
Other	107,589	—	—	107,589	83,326	24,263	—	—	—	—	—	—
Other	—	—	—	—	116,284	(116,284)	—	—	—	—	—	—
Total Expenditures	**$ 32,310,498**		**$ 21,932,735**	**$ 54,243,233**	**$ 44,221,302**	**$ 10,021,931**	**$ 65,387,120**		**$ 10,992,282**	**$ 76,379,402**	**$ 49,617,395**	**$ 26,762,007**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Hercules (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Hermosa Beach (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 872,529	—	$ —	$ 872,529	$ —	$ 872,529	$ 858,016	—	$ —	$ 858,016	$ —	$ 858,016
Management and Support	4,413,986	—	3,105,267	7,519,253	649,306	6,869,947	5,031,539	—	—	5,031,539	2,201,746	2,829,793
Public Safety												
Police	5,474,311	AB	—	5,474,311	814,682	4,659,629	10,045,092	A	90,385	10,135,477	1,087,368	9,048,109
Fire	76,430	H	—	76,430	—	76,430	4,939,987	AB	55,885	4,995,872	197,796	4,798,076
Emergency Medical Services	—	J	—	—	—	—	—	A	—	—	471,468	(471,468)
Animal Regulation	—	—	—	—	—	—	—	—	—	—	12,618	(12,618)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	EJ	—	—	1,645,762	(1,645,762)	520,259	A	—	520,259	—	520,259
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	763,382	—	1,173,059	1,936,441	788,224	1,148,217	1,490,527	—	3,540,087	5,030,614	589,269	4,441,345
Street Trees and Landscaping	1,619,494	—	—	1,619,494	—	1,619,494	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	964,667	—	—	964,667	1,278,891	(314,224)
Public Transit	—	H	—	—	—	—	260,613	F	—	260,613	184,784	75,829
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	421,701	A	—	421,701	302,473	119,228	652,840	A	—	652,840	317,327	335,513
Construction and Engineering Regulation Enforcement	1,177,242	—	—	1,177,242	509,834	667,408	745,539	—	—	745,539	994,328	(248,789)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	28,377	—	—	28,377	67,670	(39,293)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	144,493	—	—	144,493	—	144,493	—	—	—	—	—	—
Other	—	—	—	—	—	—	120,389	—	40,333	160,722	4,200	156,522
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	23,324	(23,324)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—
Sewers	2,524,444	AC	(150,156)	2,374,288	2,557,134	(182,846)	—	K	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	221,171	(221,171)	—	—	—	—	11,212	(11,212)
Culture and Leisure												
Parks and Recreation	2,228,001	A	725,204	2,953,205	1,464,583	1,488,622	1,801,702	A	568,035	2,369,737	559,528	1,810,209
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	4,224,182	(4,224,182)	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	2,342,919	—	(3,243,167)	(900,248)	1,787,332	(2,687,580)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,087,309**		**$ 1,610,207**	**$ 23,697,516**	**$ 15,032,353**	**$ 8,665,163**	**$ 27,431,170**		**$ 4,294,725**	**$ 31,725,895**	**$ 7,933,859**	**$ 23,792,036**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Hesperia (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Hidden Hills (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 406,883	—	$ —	$ 406,883	$ —	$ 406,883	$ 108,821	—	$ —	$ 108,821	$ —	$ 108,821
Management and Support	4,271,339	—	144,507	4,415,846	29,326	4,386,520	341,738	—	3,299	345,037	15,090	329,947
Public Safety												
Police	10,074,546	D	94,251	10,168,797	443,687	9,725,110	302,651	D	—	302,651	148,342	154,309
Fire	—	J	143,000	143,000	—	143,000	—	H	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	H	—	—	—	—
Animal Regulation	1,458,354	—	185,106	1,643,460	258,809	1,384,651	3,775	—	—	3,775	—	3,775
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	—	K	—	—	6,066	(6,066)
Disaster Preparedness	3,486	—	—	3,486	—	3,486	8,200	—	—	8,200	—	8,200
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,426,201	—	5,267,905	10,694,106	16,303,757	(5,609,651)	43,260	—	—	43,260	44,679	(1,419)
Street Trees and Landscaping	—	—	—	—	—	—	5,485	—	—	5,485	—	5,485
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	2,640	C	—	2,640	70,448	(67,808)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,849,422	A	69,275	1,918,697	6,216,876	(4,298,179)	29,964	E	—	29,964	19,713	10,251
Construction and Engineering Regulation Enforcement	3,548,699	—	167,482	3,716,181	3,767,974	(51,793)	341,332	—	—	341,332	497,978	(156,646)
Redevelopment	6,480,071	—	2,251	6,482,322	—	6,482,322	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	22,762	—	—	22,762	—	22,762
Other	—	—	6,682,532	6,682,532	774,734	5,907,798	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	130,764	E	—	130,764	3,976	126,788
Sewers	—	J	—	—	—	—	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	J	—	—	—	—	82,598	B	—	82,598	32,036	50,562
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	J	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	K	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 33,519,001**		**$ 12,756,309**	**$ 46,275,310**	**$ 27,795,163**	**$ 18,480,147**	**$ 1,423,990**		**$ 3,299**	**$ 1,427,289**	**$ 838,328**	**$ 588,961**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Highland (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Hillsborough (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 128,097	—	$ —	$ 128,097	$ 141,242	$ (13,145)	$ 31,358	—	$ —	$ 31,358	$ —	$ 31,358
Management and Support	1,634,533	—	10,877	1,645,410	1,450,549	194,861	462,403	—	229,058	691,461	18,750	672,711
Public Safety												
Police	5,910,511	D	15,998	5,926,509	472,571	5,453,938	5,764,304	AB	111,140	5,875,444	604,691	5,270,753
Fire	1,114,740	F	156,696	1,271,436	3,231,866	(1,960,430)	5,910,824	A	—	5,910,824	2,395,091	3,515,733
Emergency Medical Services	923,291	F	4,534	927,825	329,956	597,869	—	E	—	—	—	—
Animal Regulation	242,523	—	—	242,523	23,373	219,150	55,804	—	—	55,804	—	55,804
Weed Abatement	—	—	—	—	—	—	85,107	—	—	85,107	37,068	48,039
Street Lighting	403,177	F	—	403,177	345,652	57,525	—	I	—	—	—	—
Disaster Preparedness	—	—	—	—	7,349	(7,349)	—	—	—	—	—	—
Other	39,748	—	—	39,748	—	39,748	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,837,065	—	2,025,065	3,862,130	5,582,022	(1,719,892)	1,508,969	—	649,524	2,158,493	1,264,822	893,671
Street Trees and Landscaping	148,305	—	—	148,305	157,958	(9,653)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	365,532	(365,532)	—	—	—	—	—	—
Community Development												
Planning	717,505	A	—	717,505	183,593	533,912	414,497	A	—	414,497	265,767	148,730
Construction and Engineering Regulation Enforcement	2,011,495	—	14,702	2,026,197	585,769	1,440,428	921,061	—	124,969	1,046,030	924,061	121,969
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	491,750	(491,750)	—	—	—	—	—	—
Other	313,598	—	208,737	522,335	282,692	239,643	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—
Sewers	—	H	—	—	—	—	4,186,843	A	1,922,477	6,109,320	6,417,536	(308,216)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	174,346	(174,346)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	489,156	A	31,112	520,268	44,816	475,452	130,000	F	458,293	588,293	424,321	163,972
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	891,604	I	11,690,645	12,582,249	3,803,003	8,779,246	609,344	C	—	609,344	—	609,344
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	80,163	—	1,174,829	1,254,992	—	1,254,992	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	7,165,618	A	2,294,268	9,459,886	8,598,202	861,684
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 16,885,511**		**$ 15,333,195**	**$ 32,218,706**	**$ 17,674,039**	**$ 14,544,667**	**$ 27,246,132**		**$ 5,789,729**	**$ 33,035,861**	**$ 20,950,309**	**$ 12,085,552**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Hollister (San Benito County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Holtville (Imperial County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 68,764	—	$ —	$ 68,764	$ —	$ 68,764	$ 104,283	—	$ —	$ 104,283	$ —	$ 104,283
Management and Support	2,950,714	—	—	2,950,714	1,424,485	1,526,229	519,748	—	—	519,748	—	519,748
Public Safety												
Police	5,308,291	AB	35,457	5,343,748	721,837	4,621,911	659,073	A	—	659,073	14,843	644,230
Fire	4,330,418	AB	23,664	4,354,082	426,119	3,927,963	407,839	AB	—	407,839	90,173	317,666
Emergency Medical Services	—	J	—	—	—	—	—	E	—	—	8,554	(8,554)
Animal Regulation	409,677	—	—	409,677	105,703	303,974	—	—	—	—	1,698	(1,698)
Weed Abatement	—	—	—	—	13,029	(13,029)	—	—	—	—	—	—
Street Lighting	—	H	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	35,408	—	—	35,408	15,275	20,133	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,427,092	—	16,790,858	18,217,950	2,015,922	16,202,028	127,895	—	—	127,895	309,469	(181,574)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	D	—	—	147,669	(147,669)
Airports	532,983	—	—	532,983	985,958	(452,975)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	8,917	(8,917)
Community Development												
Planning	288,168	A	3,055	291,223	173,797	117,426	—	E	—	—	94,576	(94,576)
Construction and Engineering Regulation Enforcement	662,513	—	9,598	672,111	283,167	388,944	167,581	—	—	167,581	—	167,581
Redevelopment	—	—	—	—	—	—	—	—	—	—	18,568	(18,568)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	42,650	(42,650)
Other	124,595	—	—	124,595	(139,609)	264,204	—	—	—	—	17,950	(17,950)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	122,074	E	—	122,074	174,410	(52,336)	613,295	E	570	613,865	596,300	17,565
Sewers	12,492,113	A	4,611,331	17,103,444	9,915,788	7,187,656	899,947	A	—	899,947	1,058,901	(158,954)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,033,505	A	11,816	1,045,321	214,521	830,800	128,307	A	—	128,307	132,294	(3,987)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	232,150	—	500	232,650	204,081	28,569	—	—	—	—	—	—
Other	4,333	—	—	4,333	392,191	(387,858)	—	—	—	—	—	—
Public Utilities												
Water	2,165,243	A	—	2,165,243	4,441,479	(2,276,236)	1,084,561	A	10,603	1,095,164	1,183,124	(87,960)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 32,188,041**		**$ 21,486,279**	**$ 53,674,320**	**$ 21,368,153**	**$ 32,306,167**	**$ 4,712,529**		**$ 11,173**	**$ 4,723,702**	**$ 3,725,686**	**$ 998,016**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Hughson (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Huntington Beach (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 43,104	—	$ —	$ 43,104	$ —	$ 43,104	$ 5,096,311	—	$ 25,590	$ 5,121,901	$ —	$ 5,121,901
Management and Support	682,893	—	58,222	741,115	398,193	342,922	20,132,041	—	924,689	21,056,730	8,891,356	12,165,374
Public Safety												
Police	973,754	I	22,554	996,308	178,322	817,986	62,904,030	A	1,678,753	64,582,783	14,486,955	50,095,828
Fire	—	H	—	—	—	—	28,072,221	A	874,135	28,946,356	667,393	28,278,963
Emergency Medical Services	—	E	—	—	—	—	5,707,742	A	592,328	6,300,070	6,403,927	(103,857)
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	34,890	—	—	34,890	12,604	22,286
Street Lighting	325,368	A	7,203	332,571	78,055	254,516	2,282,255	E	—	2,282,255	—	2,282,255
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,922,959	—	26,640	1,949,599	704,010	1,245,589	11,279,696	—	14,881,884	26,161,580	5,458,697	20,702,883
Street Trees and Landscaping	—	—	—	—	—	—	3,099,092	—	25,397	3,124,489	—	3,124,489
Parking Facilities	—	—	—	—	—	—	1,904,927	—	—	1,904,927	7,877,832	(5,972,905)
Public Transit	—	I	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	457,186	A	10,224	467,410	292,994	174,416	3,360,494	A	—	3,360,494	3,136,043	224,451
Construction and Engineering Regulation Enforcement	236,122	—	42,899	279,021	333,134	(54,113)	4,709,770	—	—	4,709,770	8,910,814	(4,201,044)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	925,042	—	—	925,042	5,837,051	(4,912,009)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	76,164	(76,164)	—	—	—	—	205,482	(205,482)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	393,237	E	—	393,237	376,977	16,260	11,453,797	E	—	11,453,797	10,650,579	803,218
Sewers	1,732,286	A	35,449	1,767,735	1,435,384	332,351	4,046,973	J	7,348,581	11,395,554	7,911,399	3,484,155
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	114,714	A	9,952	124,666	241,542	(116,876)	15,417,417	A	472,398	15,889,815	7,010,097	8,879,718
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	5,287,582	A	387,674	5,675,256	763,887	4,911,369
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,142,712	—	22,744	2,165,456	—	2,165,456
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,088,460	A	2,434,698	3,523,158	3,994,280	(471,122)	30,166,869	A	5,588,713	35,755,582	35,348,607	406,975
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	619,567	(619,567)
Total Expenditures	**$ 7,970,083**		**$ 2,647,841**	**$ 10,617,924**	**$ 8,109,055**	**$ 2,508,869**	**$ 218,023,861**		**$ 32,822,886**	**$ 250,846,747**	**$ 124,192,290**	**$ 126,654,457**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Huntington Park (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Huron (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,104,675	—	$ —	$ 1,104,675	$ —	$ 1,104,675	$ 25,252	—	$ —	$ 25,252	$ 36,429	$ (11,177)
Management and Support	15,157,410	—	1,051,536	16,208,946	13,142,267	3,066,679	165,448	—	1,100	166,548	—	166,548
Public Safety												
Police	14,387,516	A	211,363	14,598,879	2,883,650	11,715,229	909,551	A	—	909,551	193,755	715,796
Fire	—	D	—	—	—	—	—	J	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	H	—	—	—	—
Animal Regulation	200,637	—	—	200,637	26,710	173,927	—	—	—	—	1,492	(1,492)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	562,329	A	—	562,329	428,943	133,386	30,375	E	—	30,375	—	30,375
Disaster Preparedness	13	—	—	13	79,660	(79,647)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,706,803	—	1,619,584	3,326,387	1,835,094	1,491,293	1,169,926	—	—	1,169,926	459,342	710,584
Street Trees and Landscaping	1,021,941	—	10,186,548	11,208,489	1,238,620	9,969,869	—	—	—	—	—	—
Parking Facilities	1,137,690	—	25,105	1,162,795	1,331,632	(168,837)	—	—	—	—	—	—
Public Transit	2,359,040	E	—	2,359,040	2,336,476	22,564	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,123,074	E	14,681	1,137,755	203,953	933,802	28,000	A	—	28,000	—	28,000
Construction and Engineering Regulation Enforcement	629,901	—	—	629,901	528,227	101,674	76,620	—	—	76,620	64,031	12,589
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,761,858	—	—	1,761,858	8,024,911	(6,263,053)	1,120,800	—	—	1,120,800	1,061,392	59,408
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	328,303	—	—	328,303	—	328,303	—	—	—	—	—	—
Other	58,598	—	—	58,598	6,648,885	(6,590,287)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,705,706	E	—	1,705,706	1,682,753	22,953	490,210	E	—	490,210	452,382	37,828
Sewers	218,457	E	—	218,457	393,127	(174,670)	399,176	A	—	399,176	614,333	(215,157)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	64,240	(64,240)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,617,008	A	812,468	2,429,476	1,277,597	1,151,879	20,072	J	—	20,072	4,500	15,572
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	J	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	252,402	—	—	252,402	252,402	—
Public Utilities												
Water	3,833,652	E	763,763	4,597,415	4,812,486	(215,071)	719,613	A	—	719,613	949,944	(230,331)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 48,914,611**		**$ 14,685,048**	**$ 63,599,659**	**$ 46,939,231**	**$ 16,660,428**	**$ 5,407,445**		**$ 1,100**	**$ 5,408,545**	**$ 4,090,002**	**$ 1,318,543**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Imperial (Imperial County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Imperial Beach (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 116,127	—	$ —	$ 116,127	$ 18,376	$ 97,751	$ 298,999	—	$ —	$ 298,999	$ —	$ 298,999
Management and Support	1,693,487	—	25,763	1,719,250	457,226	1,262,024	1,949,402	—	—	1,949,402	2,309,119	(359,717)
Public Safety												
Police	1,744,829	AB	—	1,744,829	157,672	1,587,157	6,225,275	D	2,334	6,227,609	4,042,391	2,185,218
Fire	526,276	D	—	526,276	35,487	490,789	1,851,382	A	101,157	1,952,539	72,798	1,879,741
Emergency Medical Services	—	D	—	—	—	—	—	E	—	—	—	—
Animal Regulation	69,245	—	—	69,245	3,203	66,042	143,428	—	—	143,428	—	143,428
Weed Abatement	60,441	—	—	60,441	—	60,441	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	23,926	E	—	23,926	10,778	13,148
Disaster Preparedness	—	—	—	—	—	—	19,635	—	—	19,635	—	19,635
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	326,711	—	130,052	456,763	184,795	271,968	3,690,372	—	—	3,690,372	1,458,003	2,232,369
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	E	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	656,520	A	—	656,520	583,440	73,080	61,698	A	—	61,698	—	61,698
Construction and Engineering Regulation Enforcement	134,417	—	—	134,417	391,371	(256,954)	—	—	—	—	965,076	(965,076)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	117,145	—	—	117,145	—	117,145
Other	65,599	—	—	65,599	24,879	40,720	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	452,627	E	—	452,627	587,083	(134,456)	—	E	—	—	—	—
Sewers	1,600,510	A	3,724,227	5,324,737	4,168,765	1,155,972	4,583,312	A	—	4,583,312	3,770,434	812,878
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	102,101	A	146,142	248,243	237,364	10,879	886,165	A	—	886,165	9,480	876,685
Marinas and Wharfs	—	—	—	—	—	—	740,285	—	1,719	742,004	—	742,004
Libraries	153,059	A	63,402	216,461	42,846	173,615	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,924,452	A	1,095,739	4,020,191	2,387,219	1,632,972	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	(122,069)	—	68,853	(53,216)	—	(53,216)	—	—	—	—	—	—
Total Expenditures	**$ 10,504,332**		**$ 5,254,178**	**$ 15,758,510**	**$ 9,279,726**	**$ 6,478,784**	**$ 20,591,024**		**$ 105,210**	**$ 20,696,234**	**$ 12,638,079**	**$ 8,058,155**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Indian Wells (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Indio (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 29,209	—	$ —	$ 29,209	$ —	$ 29,209	$ 1,085,552	—	$ —	$ 1,085,552	$ —	$ 1,085,552
Management and Support	1,774,108	—	106,776	1,880,884	339,486	1,541,398	7,815,764	—	—	7,815,764	398,726	7,417,038
Public Safety												
Police	2,529,341	D	—	2,529,341	232,443	2,296,898	16,790,763	A	—	16,790,763	4,874,435	11,916,328
Fire	2,252,688	D	—	2,252,688	2,658,592	(405,904)	5,522,500	D	—	5,522,500	415,220	5,107,280
Emergency Medical Services	—	D	—	—	—	—	3,271,624	D	—	3,271,624	888,279	2,383,345
Animal Regulation	—	—	—	—	—	—	782,790	—	—	782,790	—	782,790
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	464,420	A	—	464,420	—	464,420
Disaster Preparedness	5,545	—	—	5,545	—	5,545	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,251,173	—	525,160	1,776,333	684,107	1,092,226	34,418,058	—	25,669,402	60,087,460	57,902,582	2,184,878
Street Trees and Landscaping	1,439,633	—	—	1,439,633	677,672	761,961	615,005	—	—	615,005	—	615,005
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	245,561	A	—	245,561	199,980	45,581	3,578,463	A	—	3,578,463	2,107,761	1,470,702
Construction and Engineering Regulation Enforcement	696,020	—	—	696,020	1,132,654	(436,634)	3,787,316	—	—	3,787,316	4,463,659	(676,343)
Redevelopment	2,056,476	—	—	2,056,476	—	2,056,476	657,764	—	—	657,764	—	657,764
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	3,356,911	—	—	3,356,911	115,000	3,241,911	—	—	—	—	30,162	(30,162)
Other	—	—	—	—	—	—	—	—	—	—	29,202	(29,202)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	695,535	J	—	695,535	716,949	(21,414)	—	E	—	—	—	—
Sewers	—	F	—	—	—	—	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	C	—	—	154,008	(154,008)	1,862,896	A	—	1,862,896	3,605,864	(1,742,968)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	C	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	6,042,600	—	1,291,757	7,334,357	4,810,416	2,523,941	773,551	—	—	773,551	662,919	110,632
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	313,919	—	—	313,919	1,896,415	(1,582,496)
Other	—	—	—	—	104,227	(104,227)	22,004	—	—	22,004	—	22,004
Public Utilities												
Water	—	F	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,374,800**		**$ 1,923,693**	**$ 24,298,493**	**$ 11,825,534**	**$ 12,472,959**	**$ 81,762,389**		**$ 25,669,402**	**$ 107,431,791**	**$ 77,275,224**	**$ 30,156,567**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Industry (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Inglewood (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 4,586,784	—	$ —	$ 4,586,784	$ —	$ 4,586,784	$ 2,271,131	—	$ —	$ 2,271,131	$ 68,186	$ 2,202,945
Management and Support	8,488,259	—	—	8,488,259	1,292,879	7,195,380	26,875,589	—	635,124	27,510,713	3,971,055	23,539,658
Public Safety												
Police	6,517,310	D	—	6,517,310	569,254	5,948,056	39,599,178	A	717,926	40,317,104	12,494,526	27,822,578
Fire	—	D	—	—	—	—	7,966,120	D	—	7,966,120	31,345	7,934,775
Emergency Medical Services	—	D	—	—	—	—	2,655,374	D	—	2,655,374	—	2,655,374
Animal Regulation	31,196	—	—	31,196	—	31,196	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	58,823	—	—	58,823	243,351	(184,528)
Street Lighting	799,739	I	—	799,739	—	799,739	1,681,209	A	—	1,681,209	2,416,654	(735,445)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	131,654	—	—	131,654	—	131,654	—	—	—	—	120	(120)
Transportation												
Streets, Highways, and Storm Drains	2,922,454	—	—	2,922,454	126,336	2,796,118	6,700,988	—	419,606	7,120,594	2,322,085	4,798,509
Street Trees and Landscaping	624,368	—	—	624,368	—	624,368	1,929,033	—	—	1,929,033	—	1,929,033
Parking Facilities	—	—	—	—	—	—	279,869	—	—	279,869	487,903	(208,034)
Public Transit	2,809,226	J	—	2,809,226	2,704,603	104,623	1,060,433	A	40,571	1,101,004	3,634,169	(2,533,165)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	624,733	(624,733)
Community Development												
Planning	38,978	E	—	38,978	—	38,978	539,823	A	—	539,823	102,590	437,233
Construction and Engineering Regulation Enforcement	4,862,980	—	—	4,862,980	1,296,453	3,566,527	2,726,907	—	—	2,726,907	2,430,038	296,869
Redevelopment	43,966,291	—	9,324,222	53,290,513	8,776,442	44,514,071	14,862,447	—	1,852	14,864,299	—	14,864,299
Housing	495,999	—	—	495,999	137,900	358,099	31,535,093	—	10,710	31,545,803	33,300,691	(1,754,888)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,798,970	—	—	1,798,970	—	1,798,970	380,617	—	—	380,617	954,640	(574,023)
Other	—	—	—	—	—	—	—	—	—	—	18,556	(18,556)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	287,425	(287,425)
Hospitals and Sanitariums	47,757	—	41,678	89,435	—	89,435	—	—	—	—	—	—
Solid Waste	14,798,974	E	—	14,798,974	16,443,304	(1,644,330)	10,453,315	J	—	10,453,315	11,149,796	(696,481)
Sewers	—	J	—	—	—	—	1,627,060	A	—	1,627,060	2,740,339	(1,113,279)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	399,156	H	270,280	669,436	—	669,436	9,185,843	A	24,097	9,209,940	669,038	8,540,902
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	3,258,299	AB	40,809	3,299,108	35,843	3,263,265
Museums	1,527,233	—	—	1,527,233	—	1,527,233	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	556,908	(556,908)
Public Utilities												
Water	251,511	E	—	251,511	285,594	(34,083)	14,027,084	AJ	—	14,027,084	16,542,420	(2,515,336)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	2,602,864	—	—	2,602,864	3,383,735	(780,871)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	257,712	—	—	257,712	—	257,712	—	—	—	—	—	—
Total Expenditures	**$ 97,959,415**		**$ 9,636,180**	**$ 107,595,595**	**$ 35,016,500**	**$ 72,579,095**	**$ 179,674,235**		**$ 1,890,695**	**$ 181,564,930**	**$ 95,082,411**	**$ 86,482,519**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Ione (Amador County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Irvine (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 107,290	—	$ —	$ 107,290	$ 592	$ 106,698	$ 21,804,977	—	$ 3,488,283	$ 25,293,260	$ —	$ 25,293,260
Management and Support	501,969	—	—	501,969	130,130	371,839	17,273,523	—	158,785	17,432,308	4,783,293	12,649,015
Public Safety												
Police	736,723	A	42,807	779,530	129,943	649,587	50,897,261	A	244,068	51,141,329	5,405,256	45,736,073
Fire	134,703	B	626,726	761,429	46,484	714,945	—	F	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	F	—	—	—	—
Animal Regulation	—	—	—	—	—	—	2,100,226	—	—	2,100,226	287,181	1,813,045
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	4,902,790	A	—	4,902,790	3,757	4,899,033
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	168,424	—	—	168,424	394,801	(226,377)	22,380,223	—	32,939,651	55,319,874	38,745,903	16,573,971
Street Trees and Landscaping	—	—	—	—	—	—	10,728,914	—	1,128,901	11,857,815	4,841,941	7,015,874
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	41,413	AE	46,002	87,415	29,695	57,720	8,376,621	A	323	8,376,944	25,055,851	(16,678,907)
Construction and Engineering Regulation Enforcement	106,185	—	8,162	114,347	595,194	(480,847)	11,351,103	—	—	11,351,103	—	11,351,103
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	135,041	—	—	135,041	199,939	(64,898)	3,377,245	—	—	3,377,245	849,468	2,527,777
Health												
Physical and Mental Health	—	—	—	—	—	—	134,558	—	—	134,558	147,676	(13,118)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	D	—	—	—	—	—	E	—	—	—	—
Sewers	2,148,959	A	—	2,148,959	1,094,677	1,054,282	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	296,218	A	103,953	400,171	41,904	358,267	34,448,159	A	2,730,107	37,178,266	7,859,019	29,319,247
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	147,676	—	—	147,676	100,780	46,896
Public Utilities												
Water	—	D	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	88,851	88,851	—	88,851	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 4,376,925**		**$ 916,501**	**$ 5,293,426**	**$ 2,663,359**	**$ 2,630,067**	**$ 187,923,276**		**$ 40,690,118**	**$ 228,613,394**	**$ 88,080,125**	**$ 140,533,269**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Irwindale (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Isleton (Sacramento County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 761,753	—	$ —	$ 761,753	$ —	$ 761,753	$ 6,245	—	$ —	$ 6,245	$ 325	$ 5,920
Management and Support	6,346,314	—	85,246	6,431,560	904,719	5,526,841	357,503	—	—	357,503	152,493	205,010
Public Safety												
Police	5,875,526	A	215,920	6,091,446	892,514	5,198,932	440,848	A	—	440,848	113,320	327,528
Fire	131,225	D	—	131,225	—	131,225	119,198	AB	—	119,198	—	119,198
Emergency Medical Services	—	D	—	—	—	—	—	BJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	D	—	—	—	—	—	J	—	—	888	(888)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	474,776	(474,776)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,281,655	—	61,950	1,343,605	156,860	1,186,745	74,826	—	—	74,826	145,203	(70,377)
Street Trees and Landscaping	—	—	—	—	36,699	(36,699)	22,124	—	—	22,124	—	22,124
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	540,014	E	—	540,014	—	540,014	42,728	A	—	42,728	6,646	36,082
Construction and Engineering Regulation Enforcement	1,242,340	—	906,447	2,148,787	923,164	1,225,623	46,467	—	—	46,467	67,434	(20,967)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	26,590	—	—	26,590	—	26,590	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	1,949	(1,949)	151,934	—	—	151,934	6,980	144,954
Other	—	—	—	—	—	—	47,188	—	—	47,188	52,560	(5,372)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	—	D	—	—	—	—	365,496	A	—	365,496	342,936	22,560
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	27,028	—	—	27,028	31,399	(4,371)
Culture and Leisure												
Parks and Recreation	1,148,835	A	7,326	1,156,161	89,016	1,067,145	73,112	A	42,248	115,360	2,250	113,110
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	317,252	A	46,631	363,883	4,274	359,609	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	557,255	—	—	557,255	—	557,255	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,543	—	—	1,543	—	1,543
Total Expenditures	**$ 18,228,759**		**$ 1,323,520**	**$ 19,552,279**	**$ 3,483,971**	**$ 16,068,308**	**$ 1,776,240**		**$ 42,248**	**$ 1,818,488**	**$ 922,434**	**$ 896,054**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Jackson (Amador County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Kerman (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 180,126	—	$ —	$ 180,126	$ —	$ 180,126	$ 115,615	—	$ 302	$ 115,917	$ —	$ 115,917
Management and Support	772,569	—	8,826	781,395	120,757	660,638	282,187	—	87,773	369,960	238,592	131,368
Public Safety												
Police	1,729,736	AB	68,845	1,798,581	272,890	1,525,691	2,038,825	AB	226,511	2,265,336	201,742	2,063,594
Fire	219,825	AB	308,575	528,400	21,299	507,101	—	F	—	—	26,730	(26,730)
Emergency Medical Services	—	H	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	54,992	—	5,403	60,395	4,765	55,630
Weed Abatement	—	—	—	—	—	—	—	—	—	—	2,516	(2,516)
Street Lighting	—	E	—	—	19,492	(19,492)	132,246	A	—	132,246	119,079	13,167
Disaster Preparedness	—	—	—	—	1,188	(1,188)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	566,147	—	459,024	1,025,171	400,213	624,958	723,836	—	1,700,389	2,424,225	1,780,903	643,322
Street Trees and Landscaping	—	—	—	—	5,689	(5,689)	—	—	14,191	14,191	—	14,191
Parking Facilities	115,517	—	53,799	169,316	148,759	20,557	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	72,342	A	—	72,342	72,469	(127)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	85,129	(85,129)	—	—	—	—	—	—
Community Development												
Planning	1,143,204	A	—	1,143,204	—	1,143,204	248,974	A	1,871	250,845	—	250,845
Construction and Engineering Regulation Enforcement	273,773	—	13,212	286,985	129,497	157,488	268,050	—	38,868	306,918	573,737	(266,819)
Redevelopment	—	—	—	—	781,824	(781,824)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	97,808	(97,808)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	40,865	—	—	40,865	49,468	(8,603)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	779,397	E	26,211	805,608	849,666	(44,058)
Sewers	997,425	A	94,906	1,092,331	1,272,107	(179,776)	867,936	A	80,913	948,849	1,135,243	(186,394)
Cemeteries	21,107	—	—	21,107	—	21,107	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	265,319	A	7,601	272,920	57,368	215,552	426,501	A	793,420	1,219,921	325,974	893,947
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	FH	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	197,972	—	46,211	244,183	265,874	(21,691)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,598,844	AJ	652,174	2,251,018	1,851,958	399,060	1,049,809	A	1,250,353	2,300,162	2,259,854	40,308
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 7,883,592**		**$ 1,666,962**	**$ 9,550,554**	**$ 5,265,978**	**$ 4,284,576**	**$ 7,299,547**		**$ 4,272,416**	**$ 11,571,963**	**$ 7,906,612**	**$ 3,665,351**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	King City (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Kingsburg (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 210,334	—	$ —	$ 210,334	$ —	$ 210,334	$ 37,466	—	$ —	$ 37,466	$ —	$ 37,466
Management and Support	1,091,719	—	52,960	1,144,679	67,898	1,076,781	746,195	—	—	746,195	—	746,195
Public Safety												
Police	1,915,074	A	80,549	1,995,623	338,888	1,656,735	2,022,715	AB	48,018	2,070,733	256,938	1,813,795
Fire	130,789	AB	379,369	510,158	113,449	396,709	—	AB	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	1,411,531	AB	512,997	1,924,528	854,794	1,069,734
Animal Regulation	25,559	—	—	25,559	—	25,559	—	—	—	—	200	(200)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	13,821	(13,821)
Street Lighting	78,630	E	—	78,630	—	78,630	58,940	AE	—	58,940	55,772	3,168
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	63,036	—	—	63,036	9,682	53,354	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,772,731	—	1,586,840	3,359,571	1,802,965	1,556,606	1,290,635	—	1,002,400	2,293,035	1,790,869	502,166
Street Trees and Landscaping	28,658	—	—	28,658	5,052	23,606	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	93,803	A	—	93,803	8,096	85,707	—	E	—	—	—	—
Airports	85,237	—	—	85,237	111,218	(25,981)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	191,569	A	—	191,569	147,419	44,150	278,047	AF	—	278,047	—	278,047
Construction and Engineering Regulation Enforcement	382,996	—	7,143	390,139	336,226	53,913	340,431	—	4,058	344,489	138,329	206,160
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	91,799	—	—	91,799	50,879	40,920	—	—	—	—	292,337	(292,337)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	1,089,830	E	—	1,089,830	1,303,161	(213,331)
Sewers	470,624	A	—	470,624	1,183,610	(712,986)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	390,506	A	254,787	645,293	146,172	499,121	385,158	A	—	385,158	255,235	129,923
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	11,782	D	70,147	81,929	36,109	45,820	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	39,425	(39,425)
Other	10,997	—	—	10,997	72,662	(61,665)	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	997,338	A	960,541	1,957,879	2,240,964	(283,085)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	141,720	—	—	141,720	—	141,720	—	—	—	—	—	—
Total Expenditures	**$ 7,187,563**		**$ 2,431,795**	**$ 9,619,358**	**$ 4,430,325**	**$ 5,189,033**	**$ 8,658,286**		**$ 2,528,014**	**$ 11,186,300**	**$ 7,241,845**	**$ 3,944,455**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	La Canada Flintridge (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	La Habra (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 331,730	—	$ 22	$ 331,752	$ —	$ 331,752	$ 910,949	—	$ —	$ 910,949	$ —	$ 910,949
Management and Support	1,643,468	—	63,015	1,706,483	37,084	1,669,399	2,195,843	—	—	2,195,843	1,049,240	1,146,603
Public Safety												
Police	2,461,231	D	—	2,461,231	211,193	2,250,038	13,652,569	A	—	13,652,569	1,811,704	11,840,865
Fire	—	D	—	—	—	—	5,604,900	D	—	5,604,900	191,784	5,413,116
Emergency Medical Services	—	D	—	—	—	—	703,333	DI	—	703,333	1,145,352	(442,019)
Animal Regulation	—	—	—	—	—	—	506,656	—	—	506,656	—	506,656
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	70,642	D	—	70,642	17,546	53,096	340,173	AE	—	340,173	—	340,173
Disaster Preparedness	4,771	—	—	4,771	—	4,771	55,367	—	—	55,367	—	55,367
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	4,116,812	—	26,593	4,143,405	1,526,094	2,617,311	2,025,028	—	3,316,227	5,341,255	3,083,746	2,257,509
Street Trees and Landscaping	—	—	—	—	—	—	1,898,912	—	—	1,898,912	—	1,898,912
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	C	—	—	667,342	(667,342)	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,487,435	A	10,719	1,498,154	1,843,694	(345,540)	559,161	A	—	559,161	403,498	155,663
Construction and Engineering Regulation Enforcement	245,727	—	1,569,134	1,814,861	217,315	1,597,546	1,715,849	—	—	1,715,849	638,950	1,076,899
Redevelopment	—	—	—	—	87,046	(87,046)	600,826	—	—	600,826	677,648	(76,822)
Housing	—	—	—	—	—	—	2,301,484	—	—	2,301,484	2,411,550	(110,066)
Employment	—	—	—	—	—	—	787,929	—	—	787,929	787,252	677
Community Promotion	—	—	—	—	34,600	(34,600)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	425,046	—	—	425,046	300,502	124,544
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	48,043	E	2,750	50,793	414,333	(363,540)	2,472,553	E	74,657	2,547,210	2,776,672	(229,462)
Sewers	23,524,620	E	9,517,603	33,042,223	24,038,720	9,003,503	745,284	AEJ	62,046	807,330	1,087,480	(280,150)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	27,252	(27,252)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,430,578	D	2,919	1,433,497	210,750	1,222,747	2,656,190	AB	140,375	2,796,565	363,775	2,432,790
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	66,589	D	—	66,589	—	66,589	—	D	—	—	—	—
Museums	—	—	—	—	—	—	531,616	—	—	531,616	452,787	78,829
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	68,717	(68,717)	4,604,167	—	205,288	4,809,455	4,906,594	(97,139)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	8,195,952	A	129,939	8,325,891	9,874,883	(1,548,992)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	5,114	(5,114)	—	—	—	—	—	—
Total Expenditures	**$ 35,431,646**		**$ 11,192,755**	**$ 46,624,401**	**$ 29,406,800**	**$ 17,217,601**	**$ 53,489,787**		**$ 3,928,532**	**$ 57,418,319**	**$ 31,963,417**	**$ 25,454,902**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	La Habra Heights (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	La Mesa (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 191,094	—	$ —	$ 191,094	$ —	$ 191,094	$ 752,505	—	$ 5,150	$ 757,655	$ —	$ 757,655
Management and Support	972,858	—	124,846	1,097,704	161,270	936,434	3,117,628	—	1,199,841	4,317,469	5,235,840	(918,371)
Public Safety												
Police	728,416	D	—	728,416	104,548	623,868	13,283,888	AB	521,193	13,805,081	2,577,629	11,227,452
Fire	1,069,706	AB	—	1,069,706	930,866	138,840	7,473,860	AB	1,239,884	8,713,744	2,283,917	6,429,827
Emergency Medical Services	194,576	AE	—	194,576	—	194,576	—	J	—	—	—	—
Animal Regulation	6,385	—	—	6,385	—	6,385	91,247	—	—	91,247	35,439	55,808
Weed Abatement	46,108	—	—	46,108	3,384	42,724	—	—	—	—	—	—
Street Lighting	55,000	E	—	55,000	—	55,000	366,757	A	20,682	387,439	—	387,439
Disaster Preparedness	—	—	—	—	—	—	218,175	—	—	218,175	—	218,175
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	403,952	—	72,000	475,952	287,271	188,681	3,122,166	—	1,506,972	4,629,138	2,414,169	2,214,969
Street Trees and Landscaping	76,876	—	—	76,876	—	76,876	536,080	—	1,735	537,815	—	537,815
Parking Facilities	—	—	—	—	—	—	103,234	—	—	103,234	394,334	(291,100)
Public Transit	—	E	—	—	—	—	72,100	F	51,245	123,345	72,100	51,245
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	65,000	—	—	65,000	—	65,000	—	—	—	—	—	—
Community Development												
Planning	307,194	AE	—	307,194	—	307,194	620,379	A	800	621,179	54,101	567,078
Construction and Engineering Regulation Enforcement	314,180	—	—	314,180	233,877	80,303	914,575	—	71,332	985,907	1,912,306	(926,399)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	77,276	—	—	77,276	151,535	(74,259)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	10,000	—	—	10,000	—	10,000
Other	—	—	—	—	142,310	(142,310)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	22,500	—	—	22,500	24,500	(2,000)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	D	—	—	—	—	277,358	E	—	277,358	249,021	28,337
Sewers	—	D	—	—	—	—	7,124,503	AC	3,366,784	10,491,287	10,402,294	88,993
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	73,517	AB	—	73,517	62,393	11,124	3,186,132	AB	1,147,543	4,333,675	3,489,538	844,137
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	208,392	—	31,832	240,224	273,128	(32,904)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 4,504,862**		**$ 196,846**	**$ 4,701,708**	**$ 1,925,919**	**$ 2,775,789**	**$ 41,578,755**		**$ 9,164,993**	**$ 50,743,748**	**$ 29,569,851**	**$ 21,173,897**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	La Mirada (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	La Palma (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 522,166	—	$ —	$ 522,166	$ —	$ 522,166	$ 290,161	—	$ —	$ 290,161	$ —	$ 290,161
Management and Support	2,516,921	—	—	2,516,921	—	2,516,921	771,597	—	—	771,597	852,965	(81,368)
Public Safety												
Police	7,774,887	I	—	7,774,887	496,200	7,278,687	4,967,142	AB	71,347	5,038,489	288,355	4,750,134
Fire	—	I	—	—	326	(326)	—	H	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	I	1,249,623	1,249,623	—	1,249,623	275,004	F	—	275,004	—	275,004
Disaster Preparedness	80,324	—	—	80,324	—	80,324	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,948,787	—	4,836,431	7,785,218	2,274,877	5,510,341	515,918	—	951,584	1,467,502	710,986	756,516
Street Trees and Landscaping	—	—	—	—	—	—	185,723	—	26,100	211,823	—	211,823
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,003,388	G	—	1,003,388	1,962,473	(959,085)	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	915,240	A	—	915,240	55,120	860,120	238,336	A	14,000	252,336	19,349	232,987
Construction and Engineering Regulation Enforcement	117,093	—	—	117,093	415,808	(298,715)	204,733	—	—	204,733	126,658	78,075
Redevelopment	410,166	—	—	410,166	2,898,540	(2,488,374)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	108,097	—	—	108,097	56,884	51,213
Other	336,993	—	—	336,993	843,796	(506,803)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	E	—	—	—	—
Sewers	—	I	—	—	—	—	124,500	AF	—	124,500	567,280	(442,780)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	60,144	—	—	60,144	71,772	(11,628)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,943,514	A	21,848,352	27,791,866	2,050,801	25,741,065	1,335,005	A	202,046	1,537,051	280,631	1,256,420
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,082,979	—	4,628,443	6,711,422	—	6,711,422	—	—	222,481	222,481	—	222,481
Other	4,013,984	—	—	4,013,984	3,364,096	649,888	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	2,033,304	A	—	2,033,304	2,806,862	(773,558)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 28,726,586**		**$ 32,562,849**	**$ 61,289,435**	**$ 14,433,809**	**$ 46,855,626**	**$ 11,049,520**		**$ 1,487,558**	**$ 12,537,078**	**$ 5,709,970**	**$ 6,827,108**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	La Puente (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	La Quinta (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 969,997	—	$ —	$ 969,997	$ 1,025	$ 968,972	$ 734,130	—	$ —	$ 734,130	$ —	$ 734,130
Management and Support	1,471,705	—	41,749	1,513,454	170,666	1,342,788	6,048,537	—	6,120,173	12,168,710	377,491	11,791,219
Public Safety												
Police	4,373,059	D	—	4,373,059	745,864	3,627,195	8,582,507	D	—	8,582,507	748,809	7,833,698
Fire	—	I	—	—	—	—	3,861,488	BD	49,067	3,910,555	84,367	3,826,188
Emergency Medical Services	—	I	—	—	3,633	(3,633)	120,662	BH	—	120,662	—	120,662
Animal Regulation	—	—	—	—	—	—	326,197	—	—	326,197	22,902	303,295
Weed Abatement	—	—	—	—	—	—	—	—	—	—	4,623	(4,623)
Street Lighting	—	E	—	—	—	—	—	J	—	—	877,191	(877,191)
Disaster Preparedness	11,228	—	—	11,228	25,973	(14,745)	—	—	—	—	—	—
Other	534,060	—	—	534,060	330,607	203,453	807,483	—	—	807,483	—	807,483
Transportation												
Streets, Highways, and Storm Drains	135,878	—	239,817	375,695	1,139,434	(763,739)	2,529,673	—	7,565,106	10,094,779	7,216,499	2,878,280
Street Trees and Landscaping	—	—	—	—	—	—	1,923,503	—	—	1,923,503	—	1,923,503
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,216,725	E	—	2,216,725	1,594,958	621,767	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	716,883	—	—	716,883	41,318	675,565	—	—	—	—	—	—
Community Development												
Planning	201,054	A	—	201,054	234,652	(33,598)	1,726,083	A	—	1,726,083	968,177	757,906
Construction and Engineering Regulation Enforcement	386,531	—	265,949	652,480	35,299	617,181	3,352,864	—	—	3,352,864	2,803,043	549,821
Redevelopment	88,546	—	—	88,546	—	88,546	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	95,386	—	—	95,386	1,006,622	(911,236)	—	—	—	—	—	—
Other	752,188	—	11,761	763,949	255,767	508,182	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	207,386	F	—	207,386	833,861	(626,475)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	167,979	—	—	167,979	86,732	81,247	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,382,878	A	14,659	1,397,537	188,357	1,209,180	2,907,950	A	351,669	3,259,619	2,908,875	350,744
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	1,002,054	H	105,823	1,107,877	2,028,542	(920,665)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	4,262,381	—	8,754	4,271,135	4,417,210	(146,075)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	161,718	—	—	161,718	—	161,718	342,491	—	—	342,491	539,522	(197,031)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	D	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 13,873,201**		**$ 573,935**	**$ 14,447,136**	**$ 6,694,768**	**$ 7,752,368**	**$ 38,528,003**		**$ 14,200,592**	**$ 52,728,595**	**$ 22,997,251**	**$ 29,731,344**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	La Verne (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lafayette (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 225,471	—	$ —	$ 225,471	$ —	$ 225,471	$ 763,599	—	$ —	$ 763,599	$ 9,178	$ 754,421
Management and Support	2,657,704	—	44,189	2,701,893	1,597,256	1,104,637	2,115,821	—	270,827	2,386,648	266,151	2,120,497
Public Safety												
Police	10,399,738	AB	701,113	11,100,851	2,752,869	8,347,982	3,760,477	D	84,526	3,845,003	395,131	3,449,872
Fire	4,306,743	AB	2,545,812	6,852,555	2,577,504	4,275,051	—	D	—	—	—	—
Emergency Medical Services	1,776,473	A	4,985	1,781,458	—	1,781,458	—	D	—	—	—	—
Animal Regulation	74,105	—	—	74,105	—	74,105	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	518,790	AE	—	518,790	—	518,790	13,216	E	—	13,216	18,558	(5,342)
Disaster Preparedness	—	—	—	—	—	—	24,729	—	35,699	60,428	—	60,428
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,449,879	—	2,564,606	4,014,485	3,567,695	446,790	1,035,448	—	4,378,732	5,414,180	3,284,656	2,129,524
Street Trees and Landscaping	535,556	—	—	535,556	302,475	233,081	1,028,037	—	32,923	1,060,960	259,827	801,133
Parking Facilities	—	—	—	—	—	—	347,820	—	24,642	372,462	257,369	115,093
Public Transit	679,293	J	—	679,293	1,032,607	(353,314)	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	437,952	A	26	437,978	326,471	111,507	966,351	A	—	966,351	344,831	621,520
Construction and Engineering Regulation Enforcement	502,029	—	—	502,029	1,090,978	(588,949)	185,556	—	—	185,556	693,907	(508,351)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	80,358	—	—	80,358	57,864	22,494	—	—	—	—	—	—
Other	—	—	—	—	21,000	(21,000)	—	—	—	—	—	—
Health												
Physical and Mental Health	22,086	—	—	22,086	22,086	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	120,622	(120,622)	—	E	—	—	—	—
Sewers	677,449	A	—	677,449	1,037,288	(359,839)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,287,641	A	196,716	2,484,357	961,325	1,523,032	1,022,622	A	—	1,022,622	1,647,711	(625,089)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	414,146	—	588	414,734	79,168	335,566	—	—	—	—	—	—
Other	756,565	—	—	756,565	756,565	—	—	—	—	—	—	—
Public Utilities												
Water	8,225,509	A	2,815,482	11,040,991	12,200,925	(1,159,934)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 36,027,487**		**$ 8,873,517**	**$ 44,901,004**	**$ 28,504,698**	**$ 16,396,306**	**$ 11,263,676**		**$ 4,827,349**	**$ 16,091,025**	**$ 7,177,319**	**$ 8,913,706**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Laguna Beach (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Laguna Hills (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 955,582	—	$ 5,304	$ 960,886	$ —	$ 960,886	$ 1,426,884	—	$ 4,392	$ 1,431,276	$ —	$ 1,431,276
Management and Support	2,304,740	—	95,674	2,400,414	57,025	2,343,389	1,952,094	—	72,577	2,024,671	—	2,024,671
Public Safety												
Police	9,442,671	AB	1,104,873	10,547,544	1,203,904	9,343,640	5,862,652	D	30,784	5,893,436	537,375	5,356,061
Fire	7,360,839	A	407,103	7,767,942	153,191	7,614,751	—	F	—	—	4,472	(4,472)
Emergency Medical Services	26,288	A	—	26,288	37,340	(11,052)	—	F	—	—	—	—
Animal Regulation	559,156	—	—	559,156	166,642	392,514	22,373	—	—	22,373	—	22,373
Weed Abatement	499,156	—	—	499,156	14,237	484,919	48,592	—	—	48,592	1,221	47,371
Street Lighting	263,321	E	26,715	290,036	925,794	(635,758)	—	D	—	—	—	—
Disaster Preparedness	14,568,186	—	4,941,793	19,509,979	15,594,813	3,915,166	—	—	—	—	—	—
Other	2,323,628	—	158,460	2,482,088	43,055	2,439,033	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,882,171	—	9,297,770	13,179,941	1,181,650	11,998,291	1,477,990	—	6,193,581	7,671,571	5,669,390	2,002,181
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	1,306,272	—	41,908	1,348,180	4,485,432	(3,137,252)	—	—	—	—	—	—
Public Transit	1,626,152	AD	—	1,626,152	2,627,428	(1,001,276)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	615,489	A	8,734	624,223	—	624,223	506,898	A	—	506,898	83,395	423,503
Construction and Engineering Regulation Enforcement	2,333,973	—	83,059	2,417,032	3,140,762	(723,730)	1,002,903	—	—	1,002,903	690,666	312,237
Redevelopment	—	—	—	—	—	—	536,752	—	—	536,752	461,547	75,205
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	15,000	(15,000)	—	—	—	—	407,514	(407,514)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,678,753	AE	—	1,678,753	1,614,936	63,817	—	F	—	—	—	—
Sewers	4,379,457	A	2,816,947	7,196,404	7,880,660	(684,256)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	301,164	—	26,471	327,635	(10,022)	337,657	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,978,513	A	1,188,070	7,166,583	4,447,216	2,719,367	3,592,712	A	2,859,756	6,452,468	562,795	5,889,673
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,865,834	—	2,469,489	4,335,323	1,732,201	2,603,122	1,885,372	—	—	1,885,372	57,283	1,828,089
Other	—	—	—	—	—	—	—	—	—	—	16,771	(16,771)
Public Utilities												
Water	—	H	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	36,166	—	—	36,166	160,716	(124,550)
Total Expenditures	**$ 62,271,345**		**$ 22,672,370**	**$ 84,943,715**	**$ 45,311,264**	**$ 39,632,451**	**$ 18,351,388**		**$ 9,161,090**	**$ 27,512,478**	**$ 8,653,145**	**$ 18,859,333**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Laguna Niguel (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Laguna Woods (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 245,586	—	$ 3,589	$ 249,175	$ 17,744	$ 231,431	$ 349,482	—	$ 990,000	$ 1,339,482	$ —	$ 1,339,482
Management and Support	3,273,474	—	120,524	3,393,998	476,942	2,917,056	974,568	—	15,188	989,756	83,989	905,767
Public Safety												
Police	8,192,544	D	15,167	8,207,711	502,610	7,705,101	1,416,645	D	2,670	1,419,315	484,344	934,971
Fire	—	F	—	—	—	—	—	F	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	F	—	—	—	—
Animal Regulation	265,781	—	—	265,781	—	265,781	88,243	—	—	88,243	—	88,243
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	114,092	E	116,293	230,385	—	230,385
Disaster Preparedness	59,302	—	1,874	61,176	113,182	(52,006)	39,465	—	6,175	45,640	15,863	29,777
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,709,133	—	9,947,248	11,656,381	2,741,461	8,914,920	346,958	—	1,066,283	1,413,241	968,637	444,604
Street Trees and Landscaping	649,738	—	—	649,738	—	649,738	183,961	—	25,648	209,609	—	209,609
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	216,422	H	—	216,422	204,380	12,042
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	1,425,916	(1,425,916)	—	—	—	—	—	—
Community Development												
Planning	1,591,897	A	71,600	1,663,497	286,862	1,376,635	190,111	A	—	190,111	—	190,111
Construction and Engineering Regulation Enforcement	4,125,848	—	140,632	4,266,480	1,443,037	2,823,443	202,438	—	—	202,438	347,523	(145,085)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	105,982	105,982	—	105,982	—	—	—	—	—	—
Other	66,049	—	—	66,049	339,403	(273,354)	73,132	—	—	73,132	160,789	(87,657)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	125,349	—	—	125,349	93,953	31,396
Culture and Leisure												
Parks and Recreation	4,051,267	A	3,011,177	7,062,444	1,124,865	5,937,579	46,080	E	424	46,504	12,486	34,018
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	603,225	—	273,330	876,555	—	876,555	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	37,663	(37,663)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	90,754	90,754	—	90,754
Total Expenditures	**$ 24,833,844**		**$ 13,691,123**	**$ 38,524,967**	**$ 8,509,685**	**$ 30,015,282**	**$ 4,366,946**		**$ 2,313,435**	**$ 6,680,381**	**$ 2,371,964**	**$ 4,308,417**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lake Elsinore (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lake Forest (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,382,629	—	$ —	$ 1,382,629	$ —	$ 1,382,629	$ 1,637,744	—	$ 7,509	$ 1,645,253	$ —	$ 1,645,253
Management and Support	2,112,018	—	—	2,112,018	296,063	1,815,955	2,969,913	—	89,978	3,059,891	—	3,059,891
Public Safety												
Police	7,958,701	D	75,690	8,034,391	587,843	7,446,548	10,310,892	D	2,990	10,313,882	591,319	9,722,563
Fire	2,827,827	D	132,923	2,960,750	1,211,816	1,748,934	—	F	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	EF	—	—	—	—
Animal Regulation	90,000	—	—	90,000	160,411	(70,411)	66,691	—	—	66,691	—	66,691
Weed Abatement	430,491	—	—	430,491	350,205	80,286	—	—	—	—	—	—
Street Lighting	592,374	A	—	592,374	1,361,987	(769,613)	508,397	J	—	508,397	—	508,397
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	934,126	—	—	934,126	—	934,126
Transportation												
Streets, Highways, and Storm Drains	3,558,910	—	2,664,372	6,223,282	3,830,162	2,393,120	4,291,329	—	4,388,973	8,680,302	3,169,716	5,510,586
Street Trees and Landscaping	831,836	—	—	831,836	—	831,836	740,927	—	—	740,927	—	740,927
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	G	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	94,663	(94,663)
Community Development												
Planning	1,486,874	A	—	1,486,874	1,725,506	(238,632)	1,132,591	AE	—	1,132,591	1,023,335	109,256
Construction and Engineering Regulation Enforcement	7,244,994	—	17,150,936	24,395,930	54,368,537	(29,972,607)	643,443	—	—	643,443	703,104	(59,661)
Redevelopment	—	—	—	—	8,100	(8,100)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	379,000	379,000	2,733,947	(2,354,947)	1,434,803	—	—	1,434,803	909,974	524,829
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	63,974	63,974	111,811	(47,837)	14,107	—	193,078	207,185	—	207,185
Culture and Leisure												
Parks and Recreation	5,109,076	A	2,653,322	7,762,398	1,551,413	6,210,985	3,631,737	AEF	96,654	3,728,391	206,915	3,521,476
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	109,730	I	—	109,730	109,200	530	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	633,492	(633,492)	—	—	—	—	—	—
Other	—	—	—	—	5,950	(5,950)	—	—	—	—	32,269	(32,269)
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,125,225	—	—	2,125,225	52,070	2,073,155	—	—	—	—	—	—
Total Expenditures	**$ 35,860,685**		**$ 23,120,217**	**$ 58,980,902**	**$ 69,098,513**	**$ (10,117,611)**	**$ 28,316,700**		**$ 4,779,182**	**$ 33,095,882**	**$ 6,731,295**	**$ 26,364,587**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lakeport (Lake County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lakewood (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 250,520	—	$ —	$ 250,520	$ —	$ 250,520	$ 281,871	—	$ —	$ 281,871	$ —	$ 281,871
Management and Support	369,870	—	—	369,870	69,879	299,991	5,037,264	—	150,785	5,188,049	80,831	5,107,218
Public Safety												
Police	1,385,642	A	—	1,385,642	189,478	1,196,164	10,521,733	D	715,069	11,236,802	1,577,948	9,658,854
Fire	—	H	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—
Animal Regulation	53,964	—	—	53,964	—	53,964	159,824	—	—	159,824	20,944	138,880
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	I	—	—	—	—	1,195,895	EH	—	1,195,895	—	1,195,895
Disaster Preparedness	—	—	—	—	—	—	104,043	—	62,180	166,223	70,391	95,832
Other	—	—	—	—	—	—	329,999	—	—	329,999	30,464	299,535
Transportation												
Streets, Highways, and Storm Drains	602,278	—	7,283	609,561	960,462	(350,901)	1,068,043	—	4,017,859	5,085,902	2,637,183	2,448,719
Street Trees and Landscaping	—	—	—	—	—	—	2,916,420	—	794,676	3,711,096	—	3,711,096
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	969,652	AF	1,436,698	2,406,350	2,640,942	(234,592)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	72,521	—	—	72,521	125,453	(52,932)
Community Development												
Planning	229,803	A	—	229,803	11,286	218,517	614,328	AD	—	614,328	4,175	610,153
Construction and Engineering Regulation Enforcement	152,962	—	—	152,962	83,299	69,663	1,940,431	—	—	1,940,431	1,114,181	826,250
Redevelopment	—	—	—	—	—	—	—	—	—	—	874,994	(874,994)
Housing	—	—	—	—	—	—	1,706,000	—	—	1,706,000	2,002,895	(296,895)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	221,485	—	—	221,485	156,041	65,444	441,589	—	368	441,957	—	441,957
Other	—	—	—	—	—	—	927,937	—	124,642	1,052,579	929,258	123,321
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	EI	—	—	—	—	4,607,552	E	—	4,607,552	5,064,497	(456,945)
Sewers	1,811,753	A	—	1,811,753	1,600,912	210,841	—	I	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	27,149	(27,149)
Culture and Leisure												
Parks and Recreation	324,694	A	337,503	662,197	134,400	527,797	9,167,620	AE	1,638,925	10,806,545	975,773	9,830,772
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	951,947	—	13,390	965,337	425,506	539,831
Other	—	—	—	—	—	—	—	—	—	—	173,390	(173,390)
Public Utilities												
Water	1,108,158	A	—	1,108,158	1,311,315	(203,157)	4,957,569	A	3,391,002	8,348,571	9,005,211	(656,640)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 6,511,129**		**$ 344,786**	**$ 6,855,915**	**$ 4,517,072**	**$ 2,338,843**	**$ 47,972,238**		**$ 12,345,594**	**$ 60,317,832**	**$ 27,781,185**	**$ 32,536,647**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lancaster (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Larkspur (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,564,630	—	$ 10,700	$ 1,575,330	$ —	$ 1,575,330	$ 47,795	—	$ —	$ 47,795	$ —	$ 47,795
Management and Support	5,007,715	—	270,399	5,278,114	1,241,860	4,036,254	1,301,498	—	52,894	1,354,392	—	1,354,392
Public Safety												
Police	19,010,004	D	157,053	19,167,057	1,081,054	18,086,003	3,247,517	H	—	3,247,517	221,404	3,026,113
Fire	—	H	—	—	—	—	3,454,092	AB	64,397	3,518,489	75,539	3,442,950
Emergency Medical Services	—	I	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	3,313,156	A	—	3,313,156	2,808,600	504,556	—	E	—	—	—	—
Disaster Preparedness	62,434	—	—	62,434	—	62,434	—	—	—	—	—	—
Other	—	—	—	—	39,272	(39,272)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	6,891,225	—	22,392,100	29,283,325	10,955,300	18,328,025	958,205	—	956,556	1,914,761	665,780	1,248,981
Street Trees and Landscaping	891,520	—	556	892,076	1,025,300	(133,224)	—	—	—	—	—	—
Parking Facilities	—	—	45,953	45,953	—	45,953	—	—	—	—	—	—
Public Transit	1,761,566	F	684,965	2,446,531	8,897,145	(6,450,614)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,385,893	A	28,041	2,413,934	10,300,308	(7,886,374)	898,717	A	5,000	903,717	128,812	774,905
Construction and Engineering Regulation Enforcement	9,163,819	—	121,644	9,285,463	6,584,185	2,701,278	430,742	—	43,856	474,598	396,197	78,401
Redevelopment	2,074,498	—	279,911	2,354,409	976,742	1,377,667	—	—	—	—	—	—
Housing	5,009,705	—	—	5,009,705	4,784,546	225,159	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	903,802	—	—	903,802	—	903,802	—	—	—	—	—	—
Other	—	—	—	—	—	—	87,977	—	—	87,977	205,527	(117,550)
Health												
Physical and Mental Health	—	—	—	—	159,706	(159,706)	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	72,243	—	—	72,243	113,433	(41,190)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	8,907,557	A	2,185,466	11,093,023	3,887,490	7,205,533	1,945,742	A	46,894	1,992,636	1,479,854	512,782
Marinas and Wharfs	—	—	—	—	—	—	53,626	—	—	53,626	12,615	41,011
Libraries	—	D	—	—	—	—	605,713	A	2,500	608,213	50,439	557,774
Museums	346,257	—	—	346,257	—	346,257	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	502,652	—	558	503,210	140,032	363,178	—	—	—	—	—	—
Community Center and Auditoriums	1,636,239	—	46,511	1,682,750	—	1,682,750	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	381,933	HIJ	3,565,951	3,947,884	220,679	3,727,205	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 69,886,848**		**$ 29,789,808**	**$ 99,676,656**	**$ 53,215,652**	**$ 46,461,004**	**$ 13,031,624**		**$ 1,172,097**	**$ 14,203,721**	**$ 3,236,167**	**$ 10,967,554**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lathrop (San Joaquin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lawndale (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 719,610	—	$ —	$ 719,610	$ —	$ 719,610	$ 763,879	—	$ —	$ 763,879	$ —	$ 763,879
Management and Support	4,407,555	—	81,698	4,489,253	850,859	3,638,394	2,089,786	—	84,785	2,174,571	120,289	2,054,282
Public Safety												
Police	3,471,661	D	331,251	3,802,912	521,107	3,281,805	4,138,108	D	13,914	4,152,022	133,369	4,018,653
Fire	—	F	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	D	—	—	—	—
Animal Regulation	269,355	—	23,552	292,907	38,147	254,760	89,721	—	—	89,721	14,471	75,250
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	109,491	A	—	109,491	318,693	(209,202)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	7,875	(7,875)
Other	—	—	—	—	—	—	—	—	—	—	22,948	(22,948)
Transportation												
Streets, Highways, and Storm Drains	2,146,239	—	476,192	2,622,431	7,857,171	(5,234,740)	1,223,267	—	1,343,281	2,566,548	1,040,634	1,525,914
Street Trees and Landscaping	572,579	—	—	572,579	259,090	313,489	190,953	—	—	190,953	—	190,953
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	454,184	C	—	454,184	1,087,698	(633,514)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	213,923	(213,923)
Community Development												
Planning	839,715	A	—	839,715	—	839,715	743,813	A	—	743,813	—	743,813
Construction and Engineering Regulation Enforcement	13,529,483	—	1,480,502	15,009,985	8,799,562	6,210,423	779,911	—	102,489	882,400	692,676	189,724
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	190,048	—	—	190,048	412,336	(222,288)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	5,000	(5,000)	—	—	—	—	910	(910)
Other	—	—	—	—	—	—	—	—	—	—	942,258	(942,258)
Health												
Physical and Mental Health	—	—	—	—	—	—	75,124	—	—	75,124	—	75,124
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	D	—	—	—	—
Sewers	3,244,577	ACE	—	3,244,577	7,931,474	(4,686,897)	30,144	D	—	30,144	53,837	(23,693)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	983,234	A	910,600	1,893,834	533,871	1,359,963	1,402,846	A	1,048,712	2,451,558	171,913	2,279,645
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	9,302	—	—	9,302	—	9,302	—	—	—	—	—	—
Other	—	—	—	—	—	—	316,275	—	—	316,275	71,283	244,992
Public Utilities												
Water	4,727,233	E	—	4,727,233	10,252,476	(5,525,243)	—	D	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	450	—	—	450	—	450
Total Expenditures	**$ 35,030,034**		**$ 3,303,795**	**$ 38,333,829**	**$ 37,367,450**	**$ 966,379**	**$ 12,488,509**		**$ 2,593,181**	**$ 15,081,690**	**$ 4,986,420**	**$ 10,095,270**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lemon Grove (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lemoore (Kings County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 272,882	—	$ —	$ 272,882	$ 2,462	$ 270,420	$ 84,307	—	$ —	$ 84,307	$ —	$ 84,307
Management and Support	1,038,445	—	54,889	1,093,334	1,371,704	(278,370)	1,664,212	—	157,772	1,821,984	691,388	1,130,596
Public Safety												
Police	4,497,827	D	11,515	4,509,342	431,308	4,078,034	3,291,261	A	266,201	3,557,462	390,202	3,167,260
Fire	3,288,090	A	27,329	3,315,419	127,611	3,187,808	352,444	AB	271,668	624,112	166,506	457,606
Emergency Medical Services	—	E	—	—	145,230	(145,230)	—	J	—	—	—	—
Animal Regulation	161,406	—	—	161,406	15,179	146,227	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	4,589	—	—	4,589	1,000	3,589
Street Lighting	—	J	—	—	—	—	246,373	J	31,436	277,809	258,686	19,123
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	855,735	—	1,031,754	1,887,489	1,838,259	49,230	1,238,182	—	28,758	1,266,940	1,707,690	(440,750)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	174,539	J	1,500	176,039	140,276	35,763	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	211,340	AE	—	211,340	59,477	151,863	678,616	A	—	678,616	324,243	354,373
Construction and Engineering Regulation Enforcement	1,030,957	—	16,076	1,047,033	315,803	731,230	620,746	—	17,327	638,073	451,879	186,194
Redevelopment	—	—	—	—	—	—	227,688	—	—	227,688	—	227,688
Housing	—	—	—	—	—	—	924,590	—	—	924,590	546,360	378,230
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	13,736	—	—	13,736	—	13,736	34,880	—	—	34,880	2,732	32,148
Other	45,720	—	—	45,720	27,777	17,943	1,497,952	—	—	1,497,952	1,497,952	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	2,336,885	AF	10,000	2,346,885	2,588,699	(241,814)
Sewers	—	J	—	—	—	—	1,611,150	A	343,834	1,954,984	2,433,300	(478,316)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,571,941	A	29,015	1,600,956	142,883	1,458,073	728,964	A	37,610	766,574	528,353	238,221
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	45,779	(45,779)	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,360,675	—	—	1,360,675	1,859,069	(498,394)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	2,251,203	A	1,118,682	3,369,885	3,206,304	163,581
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 13,162,618**		**$ 1,172,078**	**$ 14,334,696**	**$ 4,663,748**	**$ 9,670,948**	**$ 19,154,717**		**$ 2,283,288**	**$ 21,438,005**	**$ 16,654,363**	**$ 4,783,642**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lincoln (Placer County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lindsay (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 754,393	—	$ —	$ 754,393	$ —	$ 754,393	$ 18,010	—	$ —	$ 18,010	$ —	$ 18,010
Management and Support	4,554,753	—	—	4,554,753	1,182,484	3,372,269	1,073,248	—	—	1,073,248	131,076	942,172
Public Safety												
Police	6,203,667	AB	241,670	6,445,337	1,555,383	4,889,954	1,558,099	ABE	—	1,558,099	222,735	1,335,364
Fire	3,281,974	AB	1,685,621	4,967,595	873,652	4,093,943	779,049	AB	5,381	784,430	—	784,430
Emergency Medical Services	—	I	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	407,144	AE	97,111	504,255	2,138,777	(1,634,522)	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	161,038	(161,038)	—	—	—	—	—	—
Other	—	—	—	—	27,547	(27,547)	—	—	—	—	31,463	(31,463)
Transportation												
Streets, Highways, and Storm Drains	3,305,015	—	1,704,447	5,009,462	1,101,923	3,907,539	623,946	—	788,888	1,412,834	777,694	635,140
Street Trees and Landscaping	—	—	—	—	—	—	—	—	7,363	7,363	—	7,363
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	688,067	A	35,647	723,714	2,687,594	(1,963,880)	—	D	—	—	—	—
Airports	1,193,199	—	—	1,193,199	1,543,619	(350,420)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	676,669	A	21,771	698,440	734,259	(35,819)	248,866	A	—	248,866	32,557	216,309
Construction and Engineering Regulation Enforcement	5,768,154	—	61,187,859	66,956,013	11,670,108	55,285,905	—	—	—	—	494,730	(494,730)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	440,672	—	1,865,117	2,305,789	3,134,555	(828,766)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	2,106,323	(2,106,323)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	4,400,434	A	—	4,400,434	5,840,168	(1,439,734)	883,762	E	—	883,762	983,695	(99,933)
Sewers	4,769,852	E	5,353,258	10,123,110	10,905,040	(781,930)	1,088,167	A	218,156	1,306,323	1,529,932	(223,609)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	803,813	(803,813)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,463,062	A	332,678	2,795,740	3,075,531	(279,791)	606,737	A	627,000	1,233,737	190,834	1,042,903
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	797,286	A	8,890,721	9,688,007	8,480,799	1,207,208	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	192,510	—	527,000	719,510	—	719,510
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	664,881	(664,881)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,425,937	A	694,739	8,120,676	12,714,897	(4,594,221)	1,185,125	A	162,406	1,347,531	1,580,601	(233,070)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 46,689,606**		**$ 80,245,522**	**$ 126,935,128**	**$ 67,602,955**	**$ 59,332,173**	**$ 8,698,191**		**$ 4,201,311**	**$ 12,899,502**	**$ 9,774,753**	**$ 3,124,749**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Live Oak (Sutter County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Livermore (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 78,323	—	$ —	$ 78,323	$ —	$ 78,323	$ 2,133,269	—	$ —	$ 2,133,269	$ —	$ 2,133,269
Management and Support	736,787	—	—	736,787	17,607	719,180	12,963,848	—	22,836	12,986,684	5,384,268	7,602,416
Public Safety												
Police	703,366	D	7,183	710,549	358,064	352,485	23,689,626	A	78,170	23,767,796	2,707,799	21,059,997
Fire	234,586	D	—	234,586	111,323	123,263	13,669,323	F	—	13,669,323	963,166	12,706,157
Emergency Medical Services	—	D	—	—	—	—	—	F	—	—	535,361	(535,361)
Animal Regulation	45,704	—	—	45,704	9,893	35,811	—	—	—	—	26,964	(26,964)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	2,966	(2,966)
Street Lighting	57,251	A	—	57,251	73,446	(16,195)	517,605	A	—	517,605	1,315,193	(797,588)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	146,691	—	—	146,691	462,439	(315,748)	3,963,350	—	14,630,296	18,593,646	20,431,227	(1,837,581)
Street Trees and Landscaping	—	—	—	—	—	—	3,314,195	—	—	3,314,195	1,327,406	1,986,789
Parking Facilities	—	—	—	—	—	—	—	—	—	—	153,638	(153,638)
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	5,422,458	—	7,157	5,429,615	5,893,380	(463,765)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	251,943	A	—	251,943	131,892	120,051	9,661,181	A	—	9,661,181	—	9,661,181
Construction and Engineering Regulation Enforcement	475,318	—	1,837,054	2,312,372	961,681	1,350,691	7,528,577	—	—	7,528,577	4,963,060	2,565,517
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	248,915	—	—	248,915	—	248,915	831,489	—	336,947	1,168,436	4,624,714	(3,456,278)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	232,816	(232,816)	506,682	—	—	506,682	55,413	451,269
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	694,595	—	—	694,595	5,000	689,595
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	1,091,987	A	—	1,091,987	941,947	150,040
Sewers	831,069	A	909,993	1,741,062	1,989,856	(248,794)	16,177,546	A	3,670,680	19,848,226	21,785,059	(1,936,833)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	375,152	A	126,996	502,148	143,180	358,968	—	F	1,380,487	1,380,487	1,936,965	(556,478)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	4,728,627	A	—	4,728,627	396,985	4,331,642
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	2,644,632	—	69,853	2,714,485	2,361,863	352,622
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	101,727	—	—	101,727	—	101,727
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	796,240	A	4,299,317	5,095,557	3,685,882	1,409,675	8,008,652	AJ	588,604	8,597,256	12,056,868	(3,459,612)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 4,981,345**		**$ 7,180,543**	**$ 12,161,888**	**$ 8,178,079**	**$ 3,983,809**	**$ 117,649,369**		**$ 20,785,030**	**$ 138,434,399**	**$ 87,869,242**	**$ 50,565,157**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Livingston (Merced County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lodi (San Joaquin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 52,928	—	$ —	$ 52,928	$ —	$ 52,928	$ 484,339	—	$ —	$ 484,339	$ —	$ 484,339
Management and Support	612,127	—	—	612,127	66,747	545,380	11,219,990	—	228,443	11,448,433	3,618,403	7,830,030
Public Safety												
Police	2,923,295	A	529,313	3,452,608	225,477	3,227,131	13,495,457	AB	309,908	13,805,365	1,215,882	12,589,483
Fire	48,295	D	—	48,295	—	48,295	8,675,753	A	—	8,675,753	129,052	8,546,701
Emergency Medical Services	—	E	—	—	—	—	17,109	AE	—	17,109	—	17,109
Animal Regulation	—	—	—	—	16,248	(16,248)	278,738	—	—	278,738	57,149	221,589
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	168,556	A	—	168,556	409,117	(240,561)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	791,683	—	—	791,683	—	791,683
Transportation												
Streets, Highways, and Storm Drains	1,664,645	—	2,316,206	3,980,851	1,749,409	2,231,442	979,933	—	2,211,626	3,191,559	1,943,569	1,247,990
Street Trees and Landscaping	814,003	—	148,634	962,637	729,467	233,170	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	2,949,202	A	441,415	3,390,617	4,703,482	(1,312,865)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,927,501	A	—	1,927,501	66,288	1,861,213	768,804	A	—	768,804	—	768,804
Construction and Engineering Regulation Enforcement	347,936	—	—	347,936	765,827	(417,891)	1,660,825	—	—	1,660,825	1,272,072	388,753
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	1,710	—	—	1,710	—	1,710
Other	—	—	—	—	—	—	683,737	—	—	683,737	35,232	648,505
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,029,749	E	—	1,029,749	910,424	119,325	—	E	—	—	—	—
Sewers	2,596,930	A	2,711,613	5,308,543	3,349,288	1,959,255	8,737,861	A	71,319	8,809,180	11,325,946	(2,516,766)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	668,380	A	2,450,000	3,118,380	739,228	2,379,152	3,614,708	A	—	3,614,708	1,946,551	1,668,157
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	C	—	—	—	—	1,772,692	A	—	1,772,692	158,304	1,614,388
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,487,415	—	—	1,487,415	—	1,487,415
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,630,730	A	167,339	1,798,069	1,907,989	(109,920)	4,658,442	A	3,503	4,661,945	11,482,734	(6,820,789)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	68,405,768	—	—	68,405,768	67,586,232	819,536
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 14,316,519**		**$ 8,323,105**	**$ 22,639,624**	**$ 10,526,392**	**$ 12,113,232**	**$ 130,852,722**		**$ 3,266,214**	**$ 134,118,936**	**$ 105,883,725**	**$ 28,235,211**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Loma Linda (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Lomita (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 106,607	—	$ 1,017	$ 107,624	$ —	$ 107,624	$ 75,092	—	$ 6,145	$ 81,237	$ —	$ 81,237
Management and Support	3,435,322	—	1,552,030	4,987,352	5,750,384	(763,032)	2,003,588	—	233,374	2,236,962	504	2,236,458
Public Safety												
Police	2,752,950	D	6,130	2,759,080	1,228,023	1,531,057	2,176,432	D	—	2,176,432	404,862	1,771,570
Fire	212,164	A	4,049	216,213	236,938	(20,725)	—	D	—	—	—	—
Emergency Medical Services	3,223,058	A	58,507	3,281,565	—	3,281,565	—	D	—	—	—	—
Animal Regulation	70,450	—	—	70,450	20,832	49,618	27,182	—	—	27,182	136,361	(109,179)
Weed Abatement	—	—	—	—	1,199	(1,199)	—	—	—	—	—	—
Street Lighting	279,968	E	95,983	375,951	348,247	27,704	—	F	—	—	—	—
Disaster Preparedness	123,601	—	16,137	139,738	—	139,738	3,526	—	—	3,526	—	3,526
Other	—	—	—	—	—	—	218,919	—	—	218,919	—	218,919
Transportation												
Streets, Highways, and Storm Drains	799,852	—	179,506	979,358	559,241	420,117	637,323	—	463,689	1,101,012	1,023,627	77,385
Street Trees and Landscaping	454,538	—	758	455,296	459,043	(3,747)	784,029	—	3,284	787,313	25,288	762,025
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	CE	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	205,169	—	—	205,169	28,184	176,985
Community Development												
Planning	948,514	A	12,509	961,023	135,257	825,766	533,814	A	6,980	540,794	536,644	4,150
Construction and Engineering Regulation Enforcement	250,414	—	2,321	252,735	943,589	(690,854)	95,076	—	—	95,076	125,773	(30,697)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,062,621	—	—	1,062,621	726,857	335,764
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	4,734	—	1,191	5,925	5,922	3	89,549	—	974	90,523	—	90,523
Other	—	—	—	—	—	—	113,199	—	—	113,199	476,011	(362,812)
Health												
Physical and Mental Health	3,537	—	2,070	5,607	5,601	6	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,170,644	E	3,090	2,173,734	2,484,744	(311,010)	—	E	—	—	—	—
Sewers	2,711,395	A	—	2,711,395	3,002,423	(291,028)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	646,088	A	819,079	1,465,167	4,306	1,460,861	655,976	AD	966,500	1,622,476	597,632	1,024,844
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	62,878	—	65,706	128,584	23,675	104,909
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	4,600,683	A	—	4,600,683	5,746,870	(1,146,187)	3,495,860	A	493,017	3,988,877	4,250,056	(261,179)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,794,519**		**$ 2,754,377**	**$ 25,548,896**	**$ 20,932,619**	**$ 4,616,277**	**$ 12,240,233**		**$ 2,239,669**	**$ 14,479,902**	**$ 8,355,474**	**$ 6,124,428**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lompoc (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Long Beach (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 253,210	—	$ 3,352	$ 256,562	$ —	$ 256,562	$ 12,782,159	—	$ 919,034	$ 13,701,193	$ 916,482	$ 12,784,711
Management and Support	1,593,846	—	4,665	1,598,511	95,297	1,503,214	28,881,566	—	227,247	29,108,813	55,276,034	(26,167,221)
Public Safety												
Police	8,206,876	AB	23,871	8,230,747	884,646	7,346,101	194,167,963	A	2,304,615	196,472,578	39,234,240	157,238,338
Fire	3,199,088	A	85,228	3,284,316	132,642	3,151,674	60,787,697	A	1,557,177	62,344,874	11,407,083	50,937,791
Emergency Medical Services	—	I	—	—	—	—	13,707,383	A	—	13,707,383	10,278,152	3,429,231
Animal Regulation	217,935	—	—	217,935	—	217,935	—	—	—	—	—	—
Weed Abatement	1,550	—	—	1,550	891	659	—	—	—	—	—	—
Street Lighting	655,186	AE	—	655,186	394,057	261,129	1,976,951	E	—	1,976,951	—	1,976,951
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	13,746,039	—	—	13,746,039	8,274,614	5,471,425
Transportation												
Streets, Highways, and Storm Drains	2,145,387	—	1,570,280	3,715,667	6,314,969	(2,599,302)	43,345,857	—	26,733,721	70,079,578	38,388,662	31,690,916
Street Trees and Landscaping	1,128,254	—	34,412	1,162,666	—	1,162,666	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,864,687	A	—	1,864,687	2,282,535	(417,848)	14,178,413	F	81,423	14,259,836	15,344,763	(1,084,927)
Airports	307,758	—	187,523	495,281	549,251	(53,970)	24,571,742	—	21,349,794	45,921,536	44,225,178	1,696,358
Ports and Harbors	—	—	—	—	—	—	225,237,361	—	131,241,850	356,479,211	440,236,804	(83,757,593)
Other	432	—	—	432	7,244	(6,812)	—	—	—	—	—	—
Community Development												
Planning	781,402	A	4,570	785,972	1,350	784,622	12,214,494	A	—	12,214,494	11,653,384	561,110
Construction and Engineering Regulation Enforcement	1,667,510	—	—	1,667,510	1,378,581	288,929	—	—	—	—	808,048	(808,048)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	37,018	—	—	37,018	916,487	(879,469)	69,045,527	—	—	69,045,527	77,812,613	(8,767,086)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	196,995	—	—	196,995	19,220	177,775	47,859,861	—	1,500,000	49,359,861	37,880,870	11,478,991
Other	265,716	—	51,072	316,788	21,735	295,053	—	—	—	—	—	—
Health												
Physical and Mental Health	131,829	—	—	131,829	—	131,829	47,515,345	—	521,202	48,036,547	32,463,114	15,573,433
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	5,093,247	A	126,061	5,219,308	5,680,584	(461,276)	79,913,335	A	(450,545)	79,462,790	87,815,530	(8,352,740)
Sewers	5,858,083	A	6,786,877	12,644,960	29,749,310	(17,104,350)	10,293,296	A	5,263,544	15,556,840	11,163,461	4,393,379
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,222,233	A	662,496	3,884,729	1,556,204	2,328,525	20,572,530	A	10,840,171	31,412,701	36,600,354	(5,187,653)
Marinas and Wharfs	—	—	—	—	90,136	(90,136)	20,111,704	—	9,148,496	29,260,200	28,240,501	1,019,699
Libraries	1,281,052	A	209,534	1,490,586	609,275	881,311	15,359,025	A	—	15,359,025	677,505	14,681,520
Museums	212	—	4,634	4,846	—	4,846	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	257,617	—	65,500	323,117	—	323,117	—	—	—	—	—	—
Other	—	—	—	—	—	—	86,040,706	—	2,057,455	88,098,161	69,484,216	18,613,945
Public Utilities												
Water	7,506,989	A	2,185,160	9,692,149	10,478,820	(786,671)	59,535,988	A	17,633,730	77,169,718	74,864,307	2,305,411
Gas	—	—	—	—	—	—	91,619,254	—	11,378,576	102,997,830	114,014,139	(11,016,309)
Electric	17,298,967	—	525,552	17,824,519	19,177,992	(1,353,473)	—	—	—	—	—	—
Other	698,486	—	134,883	833,369	42,727	790,642	—	—	—	—	—	—
Other	—	—	—	—	—	—	207,299,156	—	—	207,299,156	244,557,657	(37,258,501)
Total Expenditures	**$ 63,871,565**		**$ 12,665,670**	**$ 76,537,235**	**$ 80,383,953**	**$ (3,846,718)**	**$ 1,400,763,352**		**$ 242,307,490**	**$ 1,643,070,842**	**$ 1,491,617,711**	**$ 151,453,131**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Loomis (Placer County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Los Alamitos (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 95,353	—	$ —	$ 95,353	$ —	$ 95,353	$ 598,219	—	$ —	$ 598,219	$ —	$ 598,219
Management and Support	615,717	—	—	615,717	—	615,717	1,922,250	—	20,706	1,942,956	37,867	1,905,089
Public Safety												
Police	1,212,219	D	—	1,212,219	105,825	1,106,394	4,504,799	A	5,349	4,510,148	883,361	3,626,787
Fire	—	H	—	—	—	—	—	I	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	J	—	—	—	—
Animal Regulation	67,477	—	—	67,477	—	67,477	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	8,895	E	—	8,895	19,967	(11,072)	—	F	—	—	223,668	(223,668)
Disaster Preparedness	—	—	—	—	—	—	1,163	—	—	1,163	—	1,163
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	751,042	—	485,418	1,236,460	1,857,930	(621,470)	1,204,279	—	155,270	1,359,549	634,820	724,729
Street Trees and Landscaping	—	—	—	—	—	—	26,132	—	—	26,132	—	26,132
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	32,833	D	—	32,833	41,411	(8,578)	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	283,359	A	—	283,359	114,482	168,877	488,944	A	—	488,944	198,189	290,755
Construction and Engineering Regulation Enforcement	75,110	—	—	75,110	104,805	(29,695)	339,310	—	—	339,310	—	339,310
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	23	—	—	23	40,266	(40,243)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	4,724	E	—	4,724	26,213	(21,489)	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	5,695	EJ	78,800	84,495	70,909	13,586	2,230,970	A	—	2,230,970	1,005,920	1,225,050
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	94,294	(94,294)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 3,152,447**		**$ 564,218**	**$ 3,716,665**	**$ 2,476,102**	**$ 1,240,563**	**$ 11,316,066**		**$ 181,325**	**$ 11,497,391**	**$ 2,983,825**	**$ 8,513,566**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Los Altos (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Los Altos Hills (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 315,223	—	$ —	$ 315,223	$ —	$ 315,223	$ 511,669	—	$ —	$ 511,669	$ —	$ 511,669
Management and Support	2,930,180	—	239,962	3,170,142	971,978	2,198,164	1,150,210	—	—	1,150,210	138,511	1,011,699
Public Safety												
Police	7,241,822	AB	685,980	7,927,802	977,130	6,950,672	1,030,706	D	37,211	1,067,917	172,341	895,576
Fire	3,899,141	D	—	3,899,141	—	3,899,141	—	F	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	69,192	—	—	69,192	4,768	64,424
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	1,513	—	—	1,513	—	1,513
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	861,745	—	1,238,233	2,099,978	1,095,504	1,004,474	1,185,162	—	901,322	2,086,484	913,429	1,173,055
Street Trees and Landscaping	735,404	—	—	735,404	—	735,404	—	—	—	—	—	—
Parking Facilities	72,418	—	—	72,418	—	72,418	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	4,467	(4,467)	—	—	—	—	—	—
Community Development												
Planning	770,514	A	158,882	929,396	57,861	871,535	809,979	A	119,417	929,396	—	929,396
Construction and Engineering Regulation Enforcement	1,952,189	—	—	1,952,189	2,282,977	(330,788)	1,138,226	—	—	1,138,226	1,307,886	(169,660)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	325,689	—	—	325,689	—	325,689	27,878	—	—	27,878	—	27,878
Other	—	—	—	—	287,177	(287,177)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,575,438	E	—	1,575,438	1,517,347	58,091	254,372	E	—	254,372	1,395,167	(1,140,795)
Sewers	3,575,418	AC	—	3,575,418	5,082,581	(1,507,163)	1,431,916	C	—	1,431,916	381,516	1,050,400
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,929,627	A	402,771	3,332,398	1,680,534	1,651,864	613,043	A	404,940	1,017,983	128,008	889,975
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	I	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	93,884	(93,884)
Other	139,463	—	—	139,463	—	139,463	—	—	—	—	—	—
Total Expenditures	**$ 27,324,271**		**$ 2,725,828**	**$ 30,050,099**	**$ 13,957,556**	**$ 16,092,543**	**$ 8,223,866**		**$ 1,462,890**	**$ 9,686,756**	**$ 4,535,510**	**$ 5,151,246**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Los Angeles (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Los Banos (Merced County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 224,400,074	—	$ 2,541,834	$ 226,941,908	$ 144,037,668	$ 82,904,240	$ 401,542	—	$ —	$ 401,542	$ —	$ 401,542
Management and Support	703,933,161	—	97,513,125	801,446,286	351,675,345	449,770,941	1,468,320	—	68,821	1,537,141	332,741	1,204,400
Public Safety												
Police	2,019,076,843	A	104,559,939	2,123,636,782	234,151,940	1,889,484,842	6,914,961	AB	462,349	7,377,310	2,078,784	5,298,526
Fire	655,718,382	A	38,554,436	694,272,818	209,274,789	484,998,029	1,928,759	AB	582,651	2,511,410	1,472,784	1,038,626
Emergency Medical Services	130,181,261	A	20,554	130,201,815	—	130,201,815	—	J	—	—	—	—
Animal Regulation	46,805,202	—	15,769,777	62,574,979	34,787,900	27,787,079	203,671	—	10,924	214,595	35,459	179,136
Weed Abatement	4,004,815	—	2,047	4,006,862	—	4,006,862	—	—	—	—	—	—
Street Lighting	37,663,949	AE	25,221,990	62,885,939	78,532,785	(15,646,846)	590,363	J	—	590,363	617,024	(26,661)
Disaster Preparedness	51,221,532	—	37,904,782	89,126,314	89,437,661	(311,347)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	443,470,744	—	66,947,510	510,418,254	263,728,152	246,690,102	2,327,150	—	5,403,146	7,730,296	3,788,619	3,941,677
Street Trees and Landscaping	20,846,002	—	5,313,184	26,159,186	1,172,344	24,986,842	—	—	—	—	—	—
Parking Facilities	25,870,155	—	6,025,093	31,895,248	56,395,898	(24,500,650)	—	—	—	—	—	—
Public Transit	74,236,562	F	6,624,427	80,860,989	154,873,387	(74,012,398)	—	I	—	—	—	—
Airports	590,553,409	—	378,810,704	969,364,113	1,064,160,642	(94,796,529)	612,386	—	222,267	834,653	743,369	91,284
Ports and Harbors	384,991,000	—	105,106,000	490,097,000	506,358,000	(16,261,000)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	42,222,148	A	243,990	42,466,138	27,323,799	15,142,339	1,262,302	AE	6,390	1,268,692	1,408,266	(139,574)
Construction and Engineering Regulation Enforcement	288,080,598	—	481,216	288,561,814	231,297,141	57,264,673	983,503	—	—	983,503	750,939	232,564
Redevelopment	158,569,005	—	5,784,178	164,353,183	186,472,656	(22,119,473)	—	—	—	—	—	—
Housing	182,967,672	—	814,332	183,782,004	157,873,651	25,908,353	42,947	—	—	42,947	47,636	(4,689)
Employment	49,386,275	—	—	49,386,275	49,068,963	317,312	—	—	—	—	65,072	(65,072)
Community Promotion	11,236,896	—	—	11,236,896	11,181,090	55,806	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	11,637,363	—	3,433,825	15,071,188	10,862,836	4,208,352	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	240,569,111	A	12,128,539	252,697,650	270,005,010	(17,307,360)	3,403,434	ADE	149,002	3,552,436	4,181,957	(629,521)
Sewers	459,884,102	A	163,717,915	623,602,017	914,203,571	(290,601,554)	2,458,622	A	4,104,856	6,563,478	4,977,400	1,586,078
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	289,240,792	A	42,547,276	331,788,068	159,987,401	171,800,667	2,275,323	A	2,837,903	5,113,226	1,554,287	3,558,939
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	114,794,722	A	16,084,007	130,878,729	30,452,458	100,426,271	—	I	—	—	—	—
Museums	4,127,606	—	724	4,128,330	1,175,607	2,952,723	—	—	—	—	—	—
Golf Courses	10,429,947	—	1,167	10,431,114	14,962,292	(4,531,178)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	69,484,589	—	8,830	69,493,419	27,158,314	42,335,105	—	—	3,385,556	3,385,556	1,391,341	1,994,215
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	611,408,000	A	293,759,000	905,167,000	996,467,000	(91,300,000)	3,106,486	A	281,699	3,388,185	5,816,461	(2,428,276)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	2,455,630,000	—	451,565,000	2,907,195,000	2,784,528,000	122,667,000	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 10,412,641,917**		**$ 1,881,485,401**	**$ 12,294,127,318**	**$ 9,061,606,300**	**$ 3,232,521,018**	**$ 27,979,769**		**$ 17,515,564**	**$ 45,495,333**	**$ 29,262,139**	**$ 16,233,194**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Los Gatos (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Loyalton (Sierra County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 687,586	—	$ —	$ 687,586	$ —	$ 687,586	$ 2,684	—	$ —	$ 2,684	$ —	$ 2,684
Management and Support	2,204,101	—	207,440	2,411,541	604,112	1,807,429	237,249	—	—	237,249	—	237,249
Public Safety												
Police	11,992,453	AB	30,175	12,022,628	1,729,470	10,293,158	26,934	D	—	26,934	—	26,934
Fire	—	I	—	—	—	—	24,638	B	—	24,638	20,000	4,638
Emergency Medical Services	—	J	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	3,440	—	—	3,440	—	3,440
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,539,937	—	1,572,527	3,112,464	1,368,289	1,744,175	56,529	—	—	56,529	54,686	1,843
Street Trees and Landscaping	40,640	—	2,967	43,607	61,378	(17,771)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	357,331	A	—	357,331	1,509,540	(1,152,209)	—	D	—	—	—	—
Construction and Engineering Regulation Enforcement	4,166,037	—	531,549	4,697,586	1,883,947	2,813,639	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	283	—	—	283	6,865	(6,582)
Housing	—	—	1,004,384	1,004,384	1,140,795	(136,411)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	1,054,239	—	—	1,054,239	67,343	986,896	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	232,970	E	—	232,970	271,505	(38,535)	—	I	—	—	—	—
Sewers	—	H	—	—	—	—	163,306	A	455	163,761	156,658	7,103
Cemeteries	—	—	—	—	—	—	4,031	—	—	4,031	2,800	1,231
Other	154,704	—	—	154,704	174,063	(19,359)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,932,772	AH	381,827	2,314,599	805,901	1,508,698	63,015	A	—	63,015	2,745	60,270
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,007,263	A	—	2,007,263	113,734	1,893,529	—	I	—	—	—	—
Museums	—	—	—	—	—	—	8,532	—	—	8,532	20,027	(11,495)
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	447,332	—	—	447,332	70,815	376,517	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	274,645	A	170,249	444,894	358,504	86,390
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	34,124	—	—	34,124	—	34,124	—	—	—	—	—	—
Total Expenditures	**$ 26,851,489**		**$ 3,730,869**	**$ 30,582,358**	**$ 9,800,892**	**$ 20,781,466**	**$ 865,286**		**$ 170,704**	**$ 1,035,990**	**$ 622,285**	**$ 413,705**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Lynwood (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Madera (Madera County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,433,026	—	$ 1,620	$ 1,434,646	$ 2,595,601	$ (1,160,955)	$ 583,790	—	$ 25,166	$ 608,956	$ —	$ 608,956
Management and Support	5,765,176	—	961,911	6,727,087	6,573,453	153,634	2,401,348	—	447,006	2,848,354	4,361,506	(1,513,152)
Public Safety												
Police	6,265,932	D	—	6,265,932	758,583	5,507,349	8,180,950	AB	679,950	8,860,900	966,602	7,894,298
Fire	5,070,203	D	—	5,070,203	376,598	4,693,605	2,235,819	ABF	134,882	2,370,701	144,078	2,226,623
Emergency Medical Services	—	E	—	—	—	—	—	J	—	—	—	—
Animal Regulation	98,188	—	—	98,188	29,098	69,090	119,502	—	9,616	129,118	6,332	122,786
Weed Abatement	12,738	—	—	12,738	—	12,738	—	—	—	—	—	—
Street Lighting	1,357,973	A	—	1,357,973	—	1,357,973	452,145	A	74,130	526,275	—	526,275
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	45,033	—	—	45,033	19,645	25,388	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	6,330,111	—	—	6,330,111	3,202,663	3,127,448	2,543,006	—	3,310,911	5,853,917	1,255,848	4,598,069
Street Trees and Landscaping	1,430,702	—	—	1,430,702	380,486	1,050,216	109,509	—	1,399,806	1,509,315	—	1,509,315
Parking Facilities	—	—	—	—	—	—	36,154	—	—	36,154	38,574	(2,420)
Public Transit	1,023,167	AJ	—	1,023,167	20,164	1,003,003	993,278	E	—	993,278	493,486	499,792
Airports	—	—	—	—	—	—	313,751	—	1,067,476	1,381,227	1,099,812	281,415
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	155,000	(155,000)	29,275	—	54,071	83,346	—	83,346
Community Development												
Planning	364,637	A	—	364,637	416,809	(52,172)	406,174	A	1,943	408,117	163,206	244,911
Construction and Engineering Regulation Enforcement	914,351	—	—	914,351	847,037	67,314	2,625,505	—	23,357	2,648,862	4,538,788	(1,889,926)
Redevelopment	—	—	—	—	200,000	(200,000)	—	—	—	—	—	—
Housing	544,230	—	—	544,230	—	544,230	724,355	—	700,277	1,424,632	385,818	1,038,814
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,456,471	—	—	2,456,471	166,054	2,290,417	304,530	—	—	304,530	—	304,530
Other	—	—	—	—	101,792	(101,792)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	542,751	—	29,965	572,716	388,005	184,711
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	4,572,042	E	82,993	4,655,035	5,904,692	(1,249,657)
Sewers	—	K	—	—	1,906,818	(1,906,818)	3,679,433	A	20,749,279	24,428,712	7,452,761	16,975,951
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	420,340	—	—	420,340	—	420,340	296,957	—	—	296,957	—	296,957
Culture and Leisure												
Parks and Recreation	7,559,544	A	2,979,578	10,539,122	651,433	9,887,689	1,977,165	A	864,687	2,841,852	1,046,111	1,795,741
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,221,348	—	43,712	1,265,060	740,330	524,730
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	19,229	(19,229)	—	—	—	—	—	—
Public Utilities												
Water	5,974,849	AF	—	5,974,849	6,191,154	(216,305)	2,849,681	A	268,703	3,118,384	4,235,490	(1,117,106)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	416,540	—	2,444,921	2,861,461	32,900	2,828,561
Total Expenditures	**$ 47,066,671**		**$ 3,943,109**	**$ 51,009,780**	**$ 24,611,617**	**$ 26,398,163**	**$ 37,615,008**		**$ 32,412,851**	**$ 70,027,859**	**$ 33,254,339**	**$ 36,773,520**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Malibu (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Mammoth Lakes (Mono County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,262,916	—	$ 2,006,230	$ 3,269,146	$ —	$ 3,269,146	$ 484,505	—	$ —	$ 484,505	$ —	$ 484,505
Management and Support	2,861,742	—	12,205	2,873,947	279,375	2,594,572	4,001,531	—	1,215,072	5,216,603	127,276	5,089,327
Public Safety												
Police	4,923,306	C	2,785	4,926,091	360,592	4,565,499	4,743,271	A	—	4,743,271	246,708	4,496,563
Fire	—	J	—	—	—	—	—	F	—	—	—	—
Emergency Medical Services	—	J	—	—	—	—	—	F	—	—	—	—
Animal Regulation	40,777	—	—	40,777	—	40,777	112,141	—	—	112,141	8,048	104,093
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	24,666	A	—	24,666	—	24,666	—	K	—	—	—	—
Disaster Preparedness	125,124	—	683	125,807	11,535	114,272	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,421,815	—	5,686,402	11,108,217	9,127,084	1,981,133	4,035,522	—	6,661,969	10,697,491	3,332,308	7,365,183
Street Trees and Landscaping	158,177	—	—	158,177	—	158,177	—	—	—	—	494,530	(494,530)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	716,667	—	—	716,667	1,705,627	(988,960)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,365,010	A	—	2,365,010	452,083	1,912,927	1,922,043	A	—	1,922,043	544,587	1,377,456
Construction and Engineering Regulation Enforcement	1,991,619	—	74,930	2,066,549	4,253,272	(2,186,723)	2,524,562	—	—	2,524,562	2,259,136	265,426
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	293,850	—	—	293,850	—	293,850	2,633,835	—	—	2,633,835	4,223,909	(1,590,074)
Other	1,599,742	—	—	1,599,742	1,613,220	(13,478)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	43,187	E	—	43,187	160,432	(117,245)	—	H	—	—	—	—
Sewers	—	K	—	—	—	—	—	I	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,754,326	A	2,701	1,757,027	559,923	1,197,104	2,967,759	A	—	2,967,759	212,359	2,755,400
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	—	—	—	—	—	B	145,955	145,955	—	145,955
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,866,257**		**$ 7,785,936**	**$ 30,652,193**	**$ 16,817,516**	**$ 13,834,677**	**$ 24,141,836**		**$ 8,022,996**	**$ 32,164,832**	**$ 13,154,488**	**$ 19,010,344**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Manhattan Beach (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Manteca (San Joaquin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,098,676	—	$ —	$ 1,098,676	$ —	$ 1,098,676	$ 688,591	—	$ —	$ 688,591	$ —	$ 688,591
Management and Support	4,166,501	—	903,203	5,069,704	109,922	4,959,782	3,090,979	—	—	3,090,979	6,279,758	(3,188,779)
Public Safety												
Police	22,864,894	A	1,353,335	24,218,229	7,776,198	16,442,031	12,769,167	AB	135,424	12,904,591	4,686,530	8,218,061
Fire	7,834,700	A	902,223	8,736,923	2,623,291	6,113,632	6,319,729	AB	127	6,319,856	749,280	5,570,576
Emergency Medical Services	3,441,925	A	—	3,441,925	348,752	3,093,173	—	AB	—	—	—	—
Animal Regulation	209,861	—	—	209,861	52,058	157,803	275,937	—	—	275,937	128,117	147,820
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	586,671	J	—	586,671	439,605	147,066	350,187	A	16,821	367,008	649,918	(282,910)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	16,025,823	—	2,943,361	18,969,184	10,289,053	8,680,131	5,306,155	—	16,306,254	21,612,409	30,231,795	(8,619,386)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	2,113,386	—	223,707	2,337,093	2,330,149	6,944	—	—	—	—	—	—
Public Transit	696,915	AF	—	696,915	1,208,505	(511,590)	110,617	E	—	110,617	397,027	(286,410)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,000	—	—	2,000	9,075	(7,075)	—	—	—	—	—	—
Community Development												
Planning	1,142,223	A	—	1,142,223	—	1,142,223	1,420,411	A	—	1,420,411	956,886	463,525
Construction and Engineering Regulation Enforcement	1,856,482	—	—	1,856,482	3,719,759	(1,863,277)	2,906,908	—	—	2,906,908	1,748,465	1,158,443
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,858,402	J	—	3,858,402	3,927,956	(69,554)	6,778,272	A	262,116	7,040,388	8,175,627	(1,135,239)
Sewers	1,159,202	AD	202,544	1,361,746	1,418,157	(56,411)	10,092,806	A	13,982,252	24,075,058	22,877,868	1,197,190
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,539,649	A	355,290	6,894,939	3,114,788	3,780,151	4,426,636	AB	174,677	4,601,313	2,825,226	1,776,087
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	141,817	ACD	—	141,817	—	141,817
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,388,297	—	—	1,388,297	1,173,379	214,918
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	382,941	—	—	382,941	—	382,941	—	—	—	—	—	—
Other	—	—	1,259,664	1,259,664	—	1,259,664	—	—	—	—	—	—
Public Utilities												
Water	7,038,759	A	1,671,647	8,710,406	7,739,952	970,454	8,165,195	A	5,567,891	13,733,086	18,826,513	(5,093,427)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	55,112	(55,112)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 81,019,010**		**$ 9,814,974**	**$ 90,833,984**	**$ 45,162,332**	**$ 45,671,652**	**$ 64,231,704**		**$ 36,445,562**	**$ 100,677,266**	**$ 99,706,389**	**$ 970,877**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Maricopa (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Marina (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 209,852	—	$ —	$ 209,852	$ —	$ 209,852
Management and Support	163,506	—	—	163,506	25,513	137,993	3,026,730	—	1,305,476	4,332,206	536,563	3,795,643
Public Safety												
Police	301,393	A	—	301,393	102,068	199,325	4,741,642	AB	136,819	4,878,461	810,096	4,068,365
Fire	—	D	—	—	—	—	1,277,773	AB	14,841	1,292,614	—	1,292,614
Emergency Medical Services	—	D	—	—	—	—	—	J	—	—	—	—
Animal Regulation	3,570	—	—	3,570	12,262	(8,692)	230,608	—	—	230,608	14,859	215,749
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	146,568	E	—	146,568	—	146,568
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	233,955	—	—	233,955	211,440	22,515	2,537,845	—	792,908	3,330,753	2,029,495	1,301,258
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	784,483	—	—	784,483	1,029,641	(245,158)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	D	—	—	—	—	2,666,078	A	5,579	2,671,657	234,334	2,437,323
Construction and Engineering Regulation Enforcement	—	—	—	—	11,231	(11,231)	1,424,411	—	23,928	1,448,339	11,917,103	(10,468,764)
Redevelopment	—	—	—	—	—	—	1,860,729	—	42,770	1,903,499	—	1,903,499
Housing	—	—	—	—	—	—	394,483	—	12,000,000	12,394,483	15,913,436	(3,518,953)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	1,106,906	(1,106,906)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	111,391	A	—	111,391	124,278	(12,887)	—	E	—	—	—	—
Sewers	66,874	A	—	66,874	56,978	9,896	—	J	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	58,680	A	—	58,680	—	58,680	1,671,267	H	11,337	1,682,604	1,212,038	470,566
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	H	5,712,131	5,712,131	—	5,712,131
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	D	—	—	—	—	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 939,369**		**$ —**	**$ 939,369**	**$ 543,770**	**$ 395,599**	**$ 20,972,469**		**$ 20,045,789**	**$ 41,018,258**	**$ 34,804,471**	**$ 6,213,787**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Martinez (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Marysville (Yuba County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 601,303	—	$ —	$ 601,303	$ —	$ 601,303	$ 424,930	—	$ 16,990	$ 441,920	$ —	$ 441,920
Management and Support	3,792,426	—	—	3,792,426	—	3,792,426	867,962	—	12,556	880,518	75,108	805,410
Public Safety												
Police	9,029,158	AB	21,254	9,050,412	1,235,447	7,814,965	4,250,533	AB	13,641	4,264,174	1,759,941	2,504,233
Fire	—	F	—	—	—	—	1,476,646	BF	14,068	1,490,714	142,548	1,348,166
Emergency Medical Services	—	IJ	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	—	—	22,469	—	—	22,469	10,967	11,502
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	378,711	A	—	378,711	—	378,711	163,329	A	—	163,329	—	163,329
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,417,243	—	426,782	2,844,025	2,507,310	336,715	1,352,844	—	—	1,352,844	947,092	405,752
Street Trees and Landscaping	—	—	—	—	—	—	47,778	—	—	47,778	—	47,778
Parking Facilities	300,748	—	—	300,748	434,851	(134,103)	—	—	—	—	—	—
Public Transit	—	IJ	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	400,979	—	—	400,979	319,485	81,494	—	—	—	—	—	—
Other	20,902	—	140,252	161,154	—	161,154	—	—	—	—	—	—
Community Development												
Planning	771,250	A	—	771,250	84,854	686,396	135,542	A	—	135,542	24,890	110,652
Construction and Engineering Regulation Enforcement	1,153,319	—	—	1,153,319	1,195,747	(42,428)	166,813	—	—	166,813	235,271	(68,458)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	62,602	—	—	62,602	91,204	(28,602)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	8,851	(8,851)
Other	15,140	—	—	15,140	21,414	(6,274)	980,674	—	—	980,674	914,898	65,776
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—
Sewers	—	J	—	—	—	—	1,620,005	A	25,205	1,645,210	1,151,261	493,949
Cemeteries	38,230	—	—	38,230	—	38,230	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,682,461	A	700,399	3,382,860	932,701	2,450,159	501,055	A	110,251	611,306	58,381	552,925
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	11,137	—	—	11,137	11,088	49
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	91,479	—	—	91,479	207,323	(115,844)	—	—	—	—	—	—
Public Utilities												
Water	8,647,586	AF	825,146	9,472,732	10,188,402	(715,670)	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 30,340,935**		**$ 2,113,833**	**$ 32,454,768**	**$ 17,127,534**	**$ 15,327,234**	**$ 12,084,319**		**$ 192,711**	**$ 12,277,030**	**$ 5,431,500**	**$ 6,845,530**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Maywood (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	McFarland (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 26,252	—	$ —	$ 26,252	$ —	$ 26,252	$ 79,442	—	$ —	$ 79,442	$ —	$ 79,442
Management and Support	1,227,917	—	148,832	1,376,749	—	1,376,749	542,341	—	3,660	546,001	—	546,001
Public Safety												
Police	9,053,212	ABI	—	9,053,212	3,192,034	5,861,178	1,379,683	D	—	1,379,683	125,558	1,254,125
Fire	—	I	—	—	—	—	—	I	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	30,486	—	—	30,486	2,031	28,455
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	90,000	AE	15,537	105,537	229,171	(123,634)	8,322	A	—	8,322	28,584	(20,262)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	539,838	—	100,000	639,838	1,027,989	(388,151)	1,377,386	—	151,314	1,528,700	1,069,183	459,517
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	9,996	(9,996)	104,520	A	—	104,520	17,136	87,384
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	754,492	—	—	754,492	506,352	248,140	—	—	—	—	—	—
Community Development												
Planning	10,000	AE	—	10,000	19,944	(9,944)	859,530	A	—	859,530	2,232,832	(1,373,302)
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	313,207	—	—	313,207	—	313,207
Redevelopment	560,317	—	—	560,317	—	560,317	160,857	—	—	160,857	—	160,857
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	342,811	—	—	342,811	1,756,763	(1,413,952)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	1,019,742	E	—	1,019,742	912,214	107,528
Sewers	—	D	—	—	—	—	1,489,550	A	—	1,489,550	1,641,199	(151,649)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	58,219	58,219	—	58,219	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	871,421	A	—	871,421	28,598	842,823	—	H	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	836,148	A	—	836,148	1,187,461	(351,313)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 13,476,260**		**$ 322,588**	**$ 13,798,848**	**$ 6,770,847**	**$ 7,028,001**	**$ 8,201,214**		**$ 154,974**	**$ 8,356,188**	**$ 7,216,198**	**$ 1,139,990**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Mendota (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Menlo Park (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 95,268	—	$ —	$ 95,268	$ —	$ 95,268	$ 1,164,794	—	$ 983	$ 1,165,777	$ 6,000	$ 1,159,777
Management and Support	520,790	—	148,500	669,290	1,432,858	(763,568)	3,091,617	—	39,132	3,130,749	88,887	3,041,862
Public Safety												
Police	377,988	D	21,780	399,768	127,318	272,450	11,019,693	A	119,623	11,139,316	1,161,911	9,977,405
Fire	—	F	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	933	(933)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	247,990	A	—	247,990	—	247,990
Disaster Preparedness	—	—	—	—	—	—	187,606	—	3,266	190,872	47,288	143,584
Other	26,239	—	18,220	44,459	—	44,459	—	—	—	—	1,711	(1,711)
Transportation												
Streets, Highways, and Storm Drains	675,444	—	279,003	954,447	523,286	431,161	2,913,641	—	596,025	3,509,666	4,528,929	(1,019,263)
Street Trees and Landscaping	—	—	—	—	—	—	1,059,037	—	5,207	1,064,244	418,527	645,717
Parking Facilities	—	—	—	—	—	—	461,636	—	46,743	508,379	847,126	(338,747)
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	111,581	—	—	111,581	101,164	10,417
Community Development												
Planning	364,176	A	51,819	415,995	—	415,995	214,837	A	—	214,837	234,831	(19,994)
Construction and Engineering Regulation Enforcement	156,076	—	22,208	178,284	240,016	(61,732)	2,550,402	—	10,584	2,560,986	2,888,330	(327,344)
Redevelopment	3,487	—	—	3,487	—	3,487	—	—	—	—	—	—
Housing	—	—	—	—	—	—	130,167	—	1,294	131,461	2,964,055	(2,832,594)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	570,403	E	—	570,403	529,814	40,589	1,931,597	AE	—	1,931,597	1,829,023	102,574
Sewers	841,945	A	1,984,827	2,826,772	1,808,385	1,018,387	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	188,986	A	13,387	202,373	—	202,373	8,549,477	A	874,340	9,423,817	7,324,920	2,098,897
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	2,738,835	AB	14,622	2,753,457	1,029,440	1,724,017
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	13,480	—	—	13,480	—	13,480	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	956,978	A	677,476	1,634,454	2,314,913	(680,459)	3,433,933	AE	71,290	3,505,223	4,631,815	(1,126,592)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	11,194	(11,194)
Total Expenditures	**$ 4,791,260**		**$ 3,217,220**	**$ 8,008,480**	**$ 6,977,523**	**$ 1,030,957**	**$ 39,806,843**		**$ 1,783,109**	**$ 41,589,952**	**$ 28,115,151**	**$ 13,474,801**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Merced (Merced County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Mill Valley (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,408,449	—	$ —	$ 1,408,449	$ —	$ 1,408,449	$ 466,174	—	$ 11,464	$ 477,638	$ —	$ 477,638
Management and Support	4,343,291	—	518,459	4,861,750	16,394,237	(11,532,487)	1,981,023	—	113,734	2,094,757	234,031	1,860,726
Public Safety												
Police	20,756,507	AB	39,122	20,795,629	1,359,360	19,436,269	4,258,696	A	136,877	4,395,573	657,623	3,737,950
Fire	10,286,412	A	608,037	10,894,449	180,110	10,714,339	3,772,041	AB	502,862	4,274,903	285,538	3,989,365
Emergency Medical Services	—	E	—	—	—	—	—	H	—	—	—	—
Animal Regulation	347,852	—	—	347,852	44,540	303,312	—	—	—	—	—	—
Weed Abatement	23,399	—	—	23,399	15,355	8,044	—	—	—	—	—	—
Street Lighting	3,268,922	A	5,937,723	9,206,645	—	9,206,645	97,241	H	44,101	141,342	—	141,342
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,379,960	—	—	2,379,960	2,662,236	(282,276)	794,299	—	2,669,812	3,464,111	2,821,542	642,569
Street Trees and Landscaping	1,124,050	—	—	1,124,050	—	1,124,050	—	—	—	—	—	—
Parking Facilities	52,087	—	—	52,087	78,681	(26,594)	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	630,902	—	—	630,902	550,486	80,416	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,663,560	A	—	2,663,560	291,499	2,372,061	912,066	A	8,824	920,890	671,600	249,290
Construction and Engineering Regulation Enforcement	6,026,976	—	—	6,026,976	8,162,720	(2,135,744)	1,543,831	—	171,601	1,715,432	580,896	1,134,536
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	3,180,757	—	—	3,180,757	3,752,574	(571,817)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	7,251,181	A	—	7,251,181	10,937,424	(3,686,243)	—	E	—	—	—	—
Sewers	7,159,135	A	—	7,159,135	16,443,088	(9,283,953)	1,650,723	A	518,767	2,169,490	2,227,690	(58,200)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,413,759	A	13,241,346	19,655,105	4,431,568	15,223,537	4,193,274	A	359,549	4,552,823	2,988,802	1,564,021
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	1,980,244	A	13,662	1,993,906	714,721	1,279,185
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	457,549	—	70,244	527,793	493,491	34,302
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	346,013	—	25,326	371,339	—	371,339
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	5,652,360	A	—	5,652,360	13,899,203	(8,246,843)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 82,969,559**		**$ 20,344,687**	**$ 103,314,246**	**$ 79,203,081**	**$ 24,111,165**	**$ 22,453,174**		**$ 4,646,823**	**$ 27,099,997**	**$ 11,675,934**	**$ 15,424,063**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Millbrae (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Milpitas (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 247,532	—	$ —	$ 247,532	$ —	$ 247,532	$ 1,851,970	—	$ —	$ 1,851,970	$ 11,455	$ 1,840,515
Management and Support	1,759,265	—	—	1,759,265	2,379,786	(620,521)	17,905,669	—	935,647	18,841,316	21,007,757	(2,166,441)
Public Safety												
Police	4,567,957	AB	—	4,567,957	320,599	4,247,358	19,980,225	AB	100,332	20,080,557	1,137,418	18,943,139
Fire	4,298,779	A	—	4,298,779	1,670,784	2,627,995	1,847,604	AB	—	1,847,604	1,158,994	688,610
Emergency Medical Services	—	D	—	—	—	—	11,849,775	A	19,545	11,869,320	—	11,869,320
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	A	—	—	—	—	227,152	A	—	227,152	304,180	(77,028)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,373,690	—	346,000	1,719,690	555,424	1,164,266	5,450,327	—	3,396,956	8,847,283	4,659,984	4,187,299
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	73,987	(73,987)
Community Development												
Planning	724,731	A	6,776	731,507	243,182	488,325	3,956,386	A	—	3,956,386	7,277,326	(3,320,940)
Construction and Engineering Regulation Enforcement	900,135	—	—	900,135	1,446,880	(546,745)	2,326,563	—	12,060	2,338,623	—	2,338,623
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	16,250,523	—	—	16,250,523	1,662,812	14,587,711
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	50,000	(50,000)
Other	172,204	—	—	172,204	—	172,204	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	374,325	E	—	374,325	746,610	(372,285)
Sewers	7,155,093	A	—	7,155,093	5,331,506	1,823,587	8,206,303	A	4,074	8,210,377	12,397,026	(4,186,649)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	350,083	—	—	350,083	—	350,083	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,384,259	AB	1,221,724	3,605,983	1,443,090	2,162,893	6,475,199	A	555,565	7,030,764	2,500,901	4,529,863
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	588,106	H	—	588,106	—	588,106	—	D	—	—	1,389,890	(1,389,890)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,561,719	A	—	3,561,719	4,484,012	(922,293)	10,909,158	A	101,019	11,010,177	17,293,307	(6,283,130)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 28,083,553**		**$ 1,574,500**	**$ 29,658,053**	**$ 17,875,263**	**$ 11,782,790**	**$ 107,611,179**		**$ 5,125,198**	**$ 112,736,377**	**$ 71,671,647**	**$ 41,064,730**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Mission Viejo (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Modesto (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,526,099	—	$ 438	$ 1,526,537	$ 80	$ 1,526,457	$ 1,845,850	—	$ —	$ 1,845,850	$ 87	$ 1,845,763
Management and Support	7,934,339	—	133,301	8,067,640	1,674,264	6,393,376	15,721,498	—	63,290	15,784,788	8,097,700	7,687,088
Public Safety												
Police	12,768,573	D	115,563	12,884,136	997,311	11,886,825	53,810,628	A	857,883	54,668,511	8,974,825	45,693,686
Fire	—	H	—	—	—	—	26,713,732	A	22,378	26,736,110	797,473	25,938,637
Emergency Medical Services	—	HJ	—	—	—	—	372,696	H	—	372,696	—	372,696
Animal Regulation	1,134,212	—	305	1,134,517	901,764	232,753	769,659	—	—	769,659	105,682	663,977
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	798,343	J	31,680	830,023	—	830,023	—	A	—	—	—	—
Disaster Preparedness	128,152	—	36	128,188	—	128,188	—	—	—	—	—	—
Other	16,918	—	—	16,918	—	16,918	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	7,014,546	—	8,365,508	15,380,054	9,839,401	5,540,653	18,469,183	—	5,685,864	24,155,047	29,997,542	(5,842,495)
Street Trees and Landscaping	2,783,236	—	816	2,784,052	—	2,784,052	—	—	—	—	8,570,633	(8,570,633)
Parking Facilities	—	—	—	—	—	—	1,068,070	—	—	1,068,070	1,180,526	(112,456)
Public Transit	—	H	—	—	—	—	11,519,797	E	1,286,999	12,806,796	12,813,485	(6,689)
Airports	—	—	—	—	—	—	1,618,964	—	947,011	2,565,975	1,852,195	713,780
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	518,734	AE	144	518,878	—	518,878	6,977,355	A	15,948	6,993,303	1,801,488	5,191,815
Construction and Engineering Regulation Enforcement	3,130,444	—	883	3,131,327	2,429,400	701,927	3,153,746	—	10,487	3,164,233	4,078,189	(913,956)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	241,759	—	69	241,828	591,128	(349,300)	3,296,240	—	—	3,296,240	4,220,912	(924,672)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	220,114	—	—	220,114	159,383	60,731
Other	—	—	—	—	—	—	3,207,860	—	17,394,378	20,602,238	44,138	20,558,100
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	1,203,395	E	28,836	1,232,231	1,280,226	(47,995)
Sewers	—	H	—	—	—	—	20,373,837	A	9,217,162	29,590,999	44,084,162	(14,493,163)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	11,687,312	AEF	8,201,409	19,888,721	2,822,714	17,066,007	15,313,511	A	8,215,012	23,528,523	7,950,569	15,577,954
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,283,307	AB	30,980	3,314,287	955,712	2,358,575	—	I	—	—	—	—
Museums	—	—	—	—	—	—	1,392,842	—	60,760	1,453,602	987,696	465,906
Golf Courses	—	—	—	—	—	—	2,350,291	—	52,061	2,402,352	2,288,265	114,087
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	437,468	—	3,334	440,802	—	440,802	1,569,104	—	150,028	1,719,132	1,222,551	496,581
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	33,813,552	A	5,999,079	39,812,631	101,459,509	(61,646,878)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 53,403,442**		**$ 16,884,466**	**$ 70,287,908**	**$ 20,211,774**	**$ 50,076,134**	**$ 224,781,924**		**$ 50,007,176**	**$ 274,789,100**	**$ 241,967,236**	**$ 32,821,864**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Monrovia (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Montague (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,128,466	—	$ 12,649	$ 1,141,115	$ 3,938	$ 1,137,177	$ 51,831	—	$ —	$ 51,831	$ —	$ 51,831
Management and Support	3,223,948	—	—	3,223,948	4,351,253	(1,127,305)	97,214	—	—	97,214	—	97,214
Public Safety												
Police	11,758,857	AB	30,114	11,788,971	1,558,836	10,230,135	189,514	D	—	189,514	114,486	75,028
Fire	6,193,405	AB	—	6,193,405	823,381	5,370,024	129,537	B	73,645	203,182	209,785	(6,603)
Emergency Medical Services	1,238,916	A	—	1,238,916	597,317	641,599	—	BE	—	—	900	(900)
Animal Regulation	163,174	—	—	163,174	55,155	108,019	801	—	—	801	1,308	(507)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	610,807	A	—	610,807	471,846	138,961	—	J	—	—	—	—
Disaster Preparedness	10,122	—	—	10,122	—	10,122	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,668,482	—	848,553	2,517,035	722,026	1,795,009	95,707	—	354,230	449,937	400,913	49,024
Street Trees and Landscaping	542,749	—	31,911	574,660	718,629	(143,969)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,382,906	E	—	2,382,906	1,430,405	952,501	36,130	D	—	36,130	44,681	(8,551)
Airports	—	—	—	—	—	—	5,196	—	—	5,196	20,377	(15,181)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	299,483	A	—	299,483	—	299,483	7,321	AJ	—	7,321	—	7,321
Construction and Engineering Regulation Enforcement	—	—	—	—	1,349,030	(1,349,030)	—	—	—	—	—	—
Redevelopment	2,077,410	—	—	2,077,410	—	2,077,410	—	—	—	—	—	—
Housing	505,102	—	—	505,102	426,802	78,300	3,600	—	—	3,600	1,993	1,607
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	962,448	—	—	962,448	122,101	840,347	—	—	—	—	—	—
Other	—	—	—	—	—	—	134,031	—	40,048	174,079	187,753	(13,674)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	315,684	E	—	315,684	344,900	(29,216)	—	E	—	—	—	—
Sewers	1,043,510	AH	—	1,043,510	1,205,800	(162,290)	114,627	A	—	114,627	134,881	(20,254)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	32,658	—	—	32,658	46,927	(14,269)	—	—	—	—	4,713	(4,713)
Culture and Leisure												
Parks and Recreation	3,039,033	AB	8,325,277	11,364,310	5,909,102	5,455,208	27,174	A	14,515	41,689	25,561	16,128
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,613,046	AB	—	1,613,046	127,921	1,485,125	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,978,867	AI	—	7,978,867	6,094,096	1,884,771	200,044	A	717,600	917,644	658,483	259,161
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 46,789,073**		**$ 9,248,504**	**$ 56,037,577**	**$ 26,359,465**	**$ 29,678,112**	**$ 1,092,727**		**$ 1,200,038**	**$ 2,292,765**	**$ 1,805,834**	**$ 486,931**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Montclair (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Monte Sereno (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 616,487	—	$ 14,210	$ 630,697	$ —	$ 630,697	$ 151,237	—	$ 26,540	$ 177,777	$ —	$ 177,777
Management and Support	3,574,985	—	299,418	3,874,403	776,804	3,097,599	1,169,988	—	—	1,169,988	148,802	1,021,186
Public Safety												
Police	11,868,614	AB	10,259,467	22,128,081	1,204,574	20,923,507	439,079	C	—	439,079	212,010	227,069
Fire	5,705,929	A	26,680	5,732,609	115,870	5,616,739	—	D	—	—	—	—
Emergency Medical Services	158,661	AI	7,799	166,460	56,557	109,903	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	27,272	—	—	27,272	—	27,272
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	3,745	EJ	—	3,745	3,114	631
Disaster Preparedness	55,268	—	—	55,268	28,622	26,646	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,750,456	—	2,817,781	4,568,237	2,409,095	2,159,142	71,956	—	—	71,956	131,826	(59,870)
Street Trees and Landscaping	97,541	—	—	97,541	—	97,541	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	626,223	A	1,188,602	1,814,825	233,320	1,581,505	113,848	E	—	113,848	—	113,848
Construction and Engineering Regulation Enforcement	1,673,021	—	3,490	1,676,511	765,029	911,482	12,073	—	—	12,073	559,577	(547,504)
Redevelopment	182,587	—	—	182,587	47,903	134,684	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	402,120	—	—	402,120	1,771,958	(1,369,838)	—	—	—	—	—	—
Health												
Physical and Mental Health	479,154	—	—	479,154	386,269	92,885	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,740,489	AE	—	1,740,489	2,089,313	(348,824)	—	F	—	—	—	—
Sewers	1,897,384	AF	—	1,897,384	1,740,645	156,739	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	48,732	(48,732)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,454,650	A	4,629	1,459,279	238,575	1,220,704	—	K	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	56,656	(56,656)	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 32,283,569**		**$ 14,622,076**	**$ 46,905,645**	**$ 11,969,922**	**$ 34,935,723**	**$ 1,989,198**		**$ 26,540**	**$ 2,015,738**	**$ 1,055,329**	**$ 960,409**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Montebello (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Monterey (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 494,782	—	$ —	$ 494,782	$ —	$ 494,782	$ 91,962	—	$ —	$ 91,962	$ —	$ 91,962
Management and Support	6,492,323	—	1,693,253	8,185,576	13,305,032	(5,119,456)	7,142,332	—	—	7,142,332	1,712,486	5,429,846
Public Safety												
Police	15,950,542	AB	628,153	16,578,695	3,395,328	13,183,367	10,974,235	A	45,690	11,019,925	811,052	10,208,873
Fire	11,636,184	AB	611,889	12,248,073	197,838	12,050,235	8,223,707	A	96,814	8,320,521	940,155	7,380,366
Emergency Medical Services	—	J	—	—	—	—	—	E	—	—	62,338	(62,338)
Animal Regulation	—	—	—	—	50,288	(50,288)	—	—	—	—	10,468	(10,468)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	355,647	—	—	355,647	182,094	173,553	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,348,279	—	3,117,896	4,466,175	(369,766)	4,835,941	4,634,928	—	11,290,973	15,925,901	2,143,798	13,782,103
Street Trees and Landscaping	—	—	—	—	—	—	1,102,932	—	49,753	1,152,685	159,292	993,393
Parking Facilities	—	—	—	—	—	—	5,905,267	—	—	5,905,267	7,211,105	(1,305,838)
Public Transit	24,113,266	A	122,409	24,235,675	24,235,675	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	1,898,757	—	—	1,898,757	2,174,505	(275,748)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	388,445	A	65,979	454,424	4,046,664	(3,592,240)	953,278	A	—	953,278	57,928	895,350
Construction and Engineering Regulation Enforcement	896,282	—	—	896,282	1,327,270	(430,988)	866,838	—	—	866,838	1,312,431	(445,593)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	947,377	—	—	947,377	1,292,797	(345,420)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	535,510	—	—	535,510	277,469	258,041
Other	825,226	—	—	825,226	193,539	631,687	127,725	—	—	127,725	3,322,582	(3,194,857)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,101,720	E	—	3,101,720	3,624,258	(522,538)	—	E	—	—	—	—
Sewers	—	J	—	—	—	—	2,162,416	F	—	2,162,416	2,733,224	(570,808)
Cemeteries	—	—	—	—	—	—	369,253	—	—	369,253	263,466	105,787
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,149,539	A	1,721,939	5,871,478	503,529	5,367,949	9,942,183	A	—	9,942,183	4,744,945	5,197,238
Marinas and Wharfs	—	—	—	—	—	—	632,010	—	—	632,010	—	632,010
Libraries	—	D	—	—	—	—	2,775,616	A	768	2,776,384	159,619	2,616,765
Museums	—	—	—	—	—	—	337,094	—	—	337,094	10,797	326,297
Golf Courses	3,132,325	—	107,523	3,239,848	3,457,820	(217,972)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	3,552,694	—	84,548	3,637,242	—	3,637,242
Other	2,779,342	—	407,659	3,187,001	4,424,074	(1,237,073)	—	—	—	—	—	—
Public Utilities												
Water	1,221,574	E	11,278	1,232,852	1,576,645	(343,793)	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	8,376,846	—	—	8,376,846	9,702,997	(1,326,151)
Total Expenditures	**$ 76,885,476**		**$ 8,487,978**	**$ 85,373,454**	**$ 60,150,288**	**$ 25,223,166**	**$ 71,552,960**		**$ 11,568,546**	**$ 83,121,506**	**$ 39,103,454**	**$ 44,018,052**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Monterey Park (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Moorpark (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 664,312	—	$ —	$ 664,312	$ 63,506	$ 600,806	$ 675,292	—	$ 5,617	$ 680,909	$ —	$ 680,909
Management and Support	5,326,730	—	23,823	5,350,553	2,298,598	3,051,955	2,213,728	—	675,680	2,889,408	669,518	2,219,890
Public Safety												
Police	13,724,525	AB	—	13,724,525	5,845,856	7,878,669	5,422,737	D	131,773	5,554,510	697,831	4,856,679
Fire	8,774,843	ABGI	—	8,774,843	2,328,699	6,446,144	5,672	H	—	5,672	—	5,672
Emergency Medical Services	196,460	A	—	196,460	—	196,460	18,074	I	6,347	24,421	—	24,421
Animal Regulation	365,880	—	—	365,880	51,466	314,414	258,190	—	—	258,190	670	257,520
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	484,101	E	—	484,101	470,052	14,049	264,661	AE	—	264,661	277,718	(13,057)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	15,627	(15,627)
Transportation												
Streets, Highways, and Storm Drains	2,193,104	—	1,054,916	3,248,020	2,497,911	750,109	1,734,296	—	3,660,730	5,395,026	6,307,264	(912,238)
Street Trees and Landscaping	—	—	—	—	—	—	846,251	—	18,019	864,270	967,227	(102,957)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,077,764	AE	—	1,077,764	1,244,099	(166,335)	566,339	H	—	566,339	727,990	(161,651)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	42,473	—	—	42,473	77,814	(35,341)	—	—	—	—	—	—
Community Development												
Planning	494,925	A	—	494,925	924,803	(429,878)	467,425	AE	15,076	482,501	1,181,181	(698,680)
Construction and Engineering Regulation Enforcement	498,967	—	5,081,745	5,580,712	2,683,146	2,897,566	2,243,290	—	29,190	2,272,480	1,203,489	1,068,991
Redevelopment	1,881,662	—	—	1,881,662	2,678,299	(796,637)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	10,208	—	—	10,208	821,626	(811,418)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	299,835	—	—	299,835	75,865	223,970	—	—	2,725,790	2,725,790	2,318,586	407,204
Other	1,272,775	—	—	1,272,775	80,816	1,191,959	605,215	—	230,436	835,651	725,964	109,687
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	5,208,784	E	—	5,208,784	5,498,006	(289,222)	134,628	AE	—	134,628	346,092	(211,464)
Sewers	24,984	AE	723,648	748,632	294,888	453,744	—	J	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	161,982	(161,982)	30,851	—	—	30,851	63,865	(33,014)
Culture and Leisure												
Parks and Recreation	3,714,833	AB	—	3,714,833	2,019,232	1,695,601	2,731,281	AE	22,955	2,754,236	1,605,099	1,149,137
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,088,867	AB	—	2,088,867	1,129,078	959,789	484,484	H	97,394	581,878	213,048	368,830
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	14,962	(14,962)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	9,012,991	A	2,761,458	11,774,449	12,967,172	(1,192,723)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	8,300	(8,300)
Total Expenditures	**$ 57,348,815**		**$ 9,645,590**	**$ 66,994,405**	**$ 43,391,288**	**$ 23,603,117**	**$ 18,712,622**		**$ 7,619,007**	**$ 26,331,629**	**$ 18,166,057**	**$ 8,165,572**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Moraga (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Moreno Valley (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 69,867	—	$ —	$ 69,867	$ —	$ 69,867	$ 3,339,090	—	$ —	$ 3,339,090	$ —	$ 3,339,090
Management and Support	875,834	—	47,727	923,561	26,476	897,085	6,340,175	—	—	6,340,175	1,625,502	4,714,673
Public Safety												
Police	2,186,205	AB	81,864	2,268,069	439,529	1,828,540	32,515,086	ABD	202,266	32,717,352	3,228,072	29,489,280
Fire	—	H	—	—	—	—	15,668,499	ABD	1,360,766	17,029,265	7,050,296	9,978,969
Emergency Medical Services	—	H	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	5	(5)	3,071,910	—	7,972	3,079,882	597,770	2,482,112
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	139,277	F	—	139,277	109,040	30,237	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	957,800	—	37,771	995,571	—	995,571
Other	—	—	—	—	—	—	4,961,115	—	—	4,961,115	—	4,961,115
Transportation												
Streets, Highways, and Storm Drains	919,146	—	595,076	1,514,222	1,546,979	(32,757)	18,253,195	—	424,632	18,677,827	17,605,204	1,072,623
Street Trees and Landscaping	—	—	—	—	—	—	391,949	—	15,536	407,485	—	407,485
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	282,149	A	—	282,149	254,163	27,986	5,551,764	A	37,381	5,589,145	7,295,635	(1,706,490)
Construction and Engineering Regulation Enforcement	141,116	—	—	141,116	113,601	27,515	7,818,829	—	20,076	7,838,905	10,380,305	(2,541,400)
Redevelopment	—	—	—	—	—	—	3,769,722	—	1,576,575	5,346,297	4,646,390	699,907
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	71,126	—	—	71,126	—	71,126
Community Promotion	—	—	—	—	—	—	1,902,066	—	—	1,902,066	—	1,902,066
Other	295,438	—	—	295,438	385,060	(89,622)	946,268	—	—	946,268	9,383,873	(8,437,605)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	I	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,188,075	—	—	1,188,075	263,050	925,025
Culture and Leisure												
Parks and Recreation	712,277	A	123,504	835,781	205,000	630,781	1,101,130	H	—	1,101,130	4,152,582	(3,051,452)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	93,449	D	18,400	111,849	—	111,849	680,250	F	—	680,250	968,848	(288,598)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	298,990	—	—	298,990	—	298,990
Other	—	—	—	—	—	—	11,200	—	—	11,200	—	11,200
Public Utilities												
Water	—	H	—	—	—	—	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	17,779,236	—	—	17,779,236	9,422,656	8,356,580
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	421,744	—	—	421,744	—	421,744
Total Expenditures	**$ 5,714,758**		**$ 866,571**	**$ 6,581,329**	**$ 3,079,853**	**$ 3,501,476**	**$ 127,039,219**		**$ 3,682,975**	**$ 130,722,194**	**$ 76,620,183**	**$ 54,102,011**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Morgan Hill (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Morro Bay (San Luis Obispo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 670,204	—	$ —	$ 670,204	$ —	$ 670,204	$ 373,879	—	$ —	$ 373,879	$ —	$ 373,879
Management and Support	2,565,345	—	—	2,565,345	1,935,401	629,944	1,563,026	—	330,959	1,893,985	501,679	1,392,306
Public Safety												
Police	9,496,587	A	74,078	9,570,665	926,748	8,643,917	3,004,879	AB	—	3,004,879	311,564	2,693,315
Fire	4,553,353	F	—	4,553,353	476,915	4,076,438	1,676,968	A	848,596	2,525,564	409,438	2,116,126
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	190,163	(190,163)
Animal Regulation	98,383	—	—	98,383	32,071	66,312	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	132,279	A	—	132,279	150,161	(17,882)	99,778	E	—	99,778	—	99,778
Disaster Preparedness	—	—	—	—	—	—	—	—	87,619	87,619	—	87,619
Other	—	—	—	—	617,938	(617,938)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,154,818	—	6,020,547	8,175,365	7,543,364	632,001	336,651	—	350,459	687,110	238,541	448,569
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	822	—	—	822	76,970	(76,148)
Public Transit	—	H	—	—	—	—	335,983	D	—	335,983	404,240	(68,257)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	1,800,856	—	—	1,800,856	1,849,912	(49,056)
Other	—	—	—	—	—	—	178,649	—	—	178,649	—	178,649
Community Development												
Planning	1,337,170	A	—	1,337,170	2,271,821	(934,651)	319,297	A	—	319,297	273,847	45,450
Construction and Engineering Regulation Enforcement	2,046,445	—	5,366	2,051,811	1,352,134	699,677	745,026	—	—	745,026	367,717	377,309
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	28,669	—	88,271	116,940	848,077	(731,137)	213,607	—	—	213,607	412,360	(198,753)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	259,201	—	—	259,201	—	259,201
Other	—	—	—	—	—	—	—	—	—	—	4,432	(4,432)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	289,654	E	—	289,654	501,815	(212,161)	—	E	—	—	—	—
Sewers	8,470,892	A	2,017,096	10,487,988	10,343,717	144,271	1,674,692	A	—	1,674,692	2,050,944	(376,252)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,237,058	A	1,880,125	6,117,183	5,459,663	657,520	1,623,333	A	206,473	1,829,806	435,833	1,393,973
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	436,778	I	4,122,682	4,559,460	5,919,775	(1,360,315)	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,059,174	—	76,105	1,135,279	677,327	457,952	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	8,707,334	A	848,737	9,556,071	11,350,420	(1,794,349)	3,144,513	A	—	3,144,513	4,178,204	(1,033,691)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	43,354	—	—	43,354	—	43,354	—	—	—	—	—	—
Total Expenditures	**$ 46,327,497**		**$ 15,133,007**	**$ 61,460,504**	**$ 50,407,347**	**$ 11,053,157**	**$ 17,351,160**		**$ 1,824,106**	**$ 19,175,266**	**$ 11,705,844**	**$ 7,469,422**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Mountain View (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Mt. Shasta (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 575,458	—	$ —	$ 575,458	$ —	$ 575,458	$ 15,495	—	$ —	$ 15,495	$ —	$ 15,495
Management and Support	25,643,011	—	6,871,469	32,514,480	14,351,319	18,163,161	506,765	—	12,147	518,912	—	518,912
Public Safety												
Police	19,204,466	A	157,309	19,361,775	1,586,834	17,774,941	840,701	AB	53,824	894,525	245,847	648,678
Fire	16,921,843	A	175,731	17,097,574	34,546	17,063,028	291,168	AB	87,852	379,020	72,539	306,481
Emergency Medical Services	—	DE	—	—	—	—	—	BJ	—	—	—	—
Animal Regulation	—	—	—	—	34,125	(34,125)	60,064	—	—	60,064	2,608	57,456
Weed Abatement	100,985	—	—	100,985	—	100,985	—	—	—	—	—	—
Street Lighting	447,195	AEJ	—	447,195	20,500	426,695	—	J	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	296,050	—	—	296,050	—	296,050
Transportation												
Streets, Highways, and Storm Drains	1,800,337	—	4,891,708	6,692,045	2,379,493	4,312,552	387,126	—	540,695	927,821	639,660	288,161
Street Trees and Landscaping	1,863,386	—	165,095	2,028,481	—	2,028,481	12,277	—	—	12,277	665	11,612
Parking Facilities	276,199	—	9,039,646	9,315,845	195,663	9,120,182	7,875	—	—	7,875	10,609	(2,734)
Public Transit	—	H	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	452,302	—	12,420	464,722	—	464,722	—	—	—	—	—	—
Community Development												
Planning	2,084,747	A	2,174	2,086,921	—	2,086,921	260,020	A	—	260,020	89,057	170,963
Construction and Engineering Regulation Enforcement	4,811,566	—	136,944	4,948,510	6,948,540	(2,000,030)	51,655	—	—	51,655	46,660	4,995
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	537,768	—	—	537,768	633,284	(95,516)	112,658	—	—	112,658	72,100	40,558
Employment	—	—	—	—	—	—	321,236	—	—	321,236	381,815	(60,579)
Community Promotion	—	—	—	—	—	—	94,873	—	—	94,873	—	94,873
Other	82,857	—	6,064	88,921	2,502,946	(2,414,025)	24,500	—	—	24,500	20,000	4,500
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	9,711,717	AE	227,683	9,939,400	8,993,563	945,837	465,559	E	—	465,559	508,493	(42,934)
Sewers	13,553,307	AC	1,998,149	15,551,456	13,165,835	2,385,621	626,794	A	1,360	628,154	854,853	(226,699)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,839,977	ABE	3,955,232	10,795,209	1,713,995	9,081,214	—	H	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,345,649	AB	87,667	4,433,316	240,509	4,192,807	7,460	I	12,500	19,960	2,877	17,083
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	3,575,785	—	754,638	4,330,423	3,447,846	882,577	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,294,104	—	4,523,171	5,817,275	745,719	5,071,556	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	15,874,098	A	2,907,162	18,781,260	18,532,730	248,530	386,024	A	1,360	387,384	384,358	3,026
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 129,996,757**		**$ 35,912,262**	**$ 165,909,019**	**$ 75,527,447**	**$ 90,381,572**	**$ 4,768,300**		**$ 709,738**	**$ 5,478,038**	**$ 3,332,141**	**$ 2,145,897**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Murrieta (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Napa (Napa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,294,781	—	$ —	$ 1,294,781	$ —	$ 1,294,781	$ 1,476,472	—	$ —	$ 1,476,472	$ 48,707	$ 1,427,765
Management and Support	7,228,778	—	7,438,754	14,667,532	804,693	13,862,839	8,327,844	—	192,143	8,519,987	825,271	7,694,716
Public Safety												
Police	16,965,649	AB	309,737	17,275,386	1,776,557	15,498,829	17,642,032	A	418	17,642,450	3,266,110	14,376,340
Fire	—	F	992,928	992,928	—	992,928	8,434,689	A	—	8,434,689	1,391,737	7,042,952
Emergency Medical Services	—	E	—	—	—	—	1,759,526	A	—	1,759,526	1,299,422	460,104
Animal Regulation	—	—	—	—	—	—	763,740	—	—	763,740	—	763,740
Weed Abatement	—	—	—	—	—	—	18,103	—	—	18,103	8,155	9,948
Street Lighting	226,734	J	—	226,734	—	226,734	735,625	A	1,298,246	2,033,871	—	2,033,871
Disaster Preparedness	—	—	—	—	—	—	255,302	—	—	255,302	365,739	(110,437)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,127,720	—	27,706,835	28,834,555	8,311,939	20,522,616	2,955,744	—	9,854,705	12,810,449	10,951,082	1,859,367
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	750,637	—	—	750,637	457,914	292,723
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,146,588	A	—	1,146,588	—	1,146,588	2,564,576	A	210,637	2,775,213	1,747,735	1,027,478
Construction and Engineering Regulation Enforcement	6,400,915	—	30,744,503	37,145,418	12,616,753	24,528,665	3,608,602	—	—	3,608,602	2,087,815	1,520,787
Redevelopment	—	—	—	—	—	—	652,536	—	—	652,536	645,697	6,839
Housing	—	—	—	—	—	—	12,365,909	—	502,510	12,868,419	13,675,750	(807,331)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	360,436	—	—	360,436	—	360,436	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	16,777,224	A	44,664	16,821,888	19,247,239	(2,425,351)
Sewers	—	J	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	42,038	F	4,492,631	4,534,669	224,153	4,310,516	5,172,748	A	1,503,033	6,675,781	2,761,661	3,914,120
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,394,871	A	7,878,887	10,273,758	6,216,225	4,057,533	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,543,338	—	797,379	2,340,717	1,757,084	583,633
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	41,612	41,612	595,494	(553,882)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	14,504,516	A	6,140,057	20,644,573	69,192,017	(48,547,444)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 37,188,510**		**$ 79,605,887**	**$ 116,794,397**	**$ 30,545,814**	**$ 86,248,583**	**$ 100,309,163**		**$ 20,543,792**	**$ 120,852,955**	**$ 129,729,135**	**$ (8,876,180)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	National City (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Needles (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,429,178	—	$ —	$ 1,429,178	$ —	$ 1,429,178	$ —	—	$ —	$ —	$ —	$ —
Management and Support	2,628,769	—	467,474	3,096,243	1,978,609	1,117,634	968,153	—	—	968,153	111,144	857,009
Public Safety												
Police	18,667,516	A	251,388	18,918,904	2,324,233	16,594,671	2,049,711	D	—	2,049,711	365,345	1,684,366
Fire	6,907,007	A	515,670	7,422,677	1,573,636	5,849,041	516,297	D	—	516,297	253,192	263,105
Emergency Medical Services	—	E	213,745	213,745	43,443	170,302	—	E	—	—	—	—
Animal Regulation	97,012	—	—	97,012	21,022	75,990	122,646	—	—	122,646	4,505	118,141
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	446,316	A	—	446,316	—	446,316	—	F	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,290,356	—	687,697	1,978,053	3,000,153	(1,022,100)	329,622	—	—	329,622	1,314,436	(984,814)
Street Trees and Landscaping	125,459	—	—	125,459	1,060	124,399	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,151,597	H	—	2,151,597	1,904,369	247,228	274,317	D	—	274,317	390,248	(115,931)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	721,628	A	—	721,628	644,569	77,059	—	D	—	—	—	—
Construction and Engineering Regulation Enforcement	2,991,738	—	27,082	3,018,820	1,521,334	1,497,486	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	247,866	—	—	247,866	324,313	(76,447)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	77,836	—	—	77,836	452,632	(374,796)
Solid Waste	—	E	—	—	—	—	978,444	E	—	978,444	964,772	13,672
Sewers	6,194,116	A	—	6,194,116	7,161,853	(967,737)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	278,616	—	—	278,616	—	278,616	—	—	—	—	9,333	(9,333)
Culture and Leisure												
Parks and Recreation	2,334,785	A	692,307	3,027,092	538,611	2,488,481	816,587	A	—	816,587	240,571	576,016
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	2,916	(2,916)
Libraries	4,411,743	A	301,585	4,713,328	2,118,134	2,595,194	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,110,184	—	—	1,110,184	959,617	150,567
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	130,066	(130,066)	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	23,168	(23,168)
Total Expenditures	**$ 50,675,836**		**$ 3,156,948**	**$ 53,832,784**	**$ 22,961,092**	**$ 30,871,692**	**$ 7,491,663**		**$ —**	**$ 7,491,663**	**$ 5,416,192**	**$ 2,075,471**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Nevada City (Nevada County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Newark (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 22,083	—	$ —	$ 22,083	$ —	$ 22,083	$ 653,313	—	$ —	$ 653,313	$ —	$ 653,313
Management and Support	988,135	—	7,912	996,047	271,933	724,114	3,103,306	—	182,281	3,285,587	76,877	3,208,710
Public Safety												
Police	1,392,651	AB	8,640	1,401,291	214,186	1,187,105	13,569,674	AB	248,866	13,818,540	1,128,889	12,689,651
Fire	522,883	AB	18,950	541,833	236,752	305,081	4,944,675	A	56,530	5,001,205	455,495	4,545,710
Emergency Medical Services	—	AB	—	—	—	—	4,129,721	AD	—	4,129,721	357,822	3,771,899
Animal Regulation	—	—	—	—	264	(264)	261,029	—	—	261,029	12,272	248,757
Weed Abatement	—	—	—	—	—	—	35,920	—	—	35,920	34,620	1,300
Street Lighting	—	J	—	—	—	—	313,455	A	—	313,455	22,000	291,455
Disaster Preparedness	—	—	—	—	—	—	244,216	—	9,805	254,021	—	254,021
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	706,919	—	509,542	1,216,461	335,507	880,954	2,858,839	—	205,304	3,064,143	2,478,112	586,031
Street Trees and Landscaping	—	—	—	—	—	—	2,058,407	—	—	2,058,407	221,500	1,836,907
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	76,417	DE	—	76,417	—	76,417	317,308	AE	3,015	320,323	200,274	120,049
Construction and Engineering Regulation Enforcement	88,109	—	—	88,109	30,525	57,584	670,434	—	—	670,434	1,038,420	(367,986)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	43,658	—	8,350	52,008	58,891	(6,883)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	50	(50)	308,718	—	—	308,718	—	308,718
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	DJ	—	—	—	—	321,867	E	—	321,867	449,193	(127,326)
Sewers	1,238,316	A	2,572,259	3,810,575	3,900,640	(90,065)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	282,387	A	114,712	397,099	130,860	266,239	6,413,571	A	595,672	7,009,243	3,698,285	3,310,958
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	291,559	D	13,242	304,801	—	304,801
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	596,140	AH	378,339	974,479	614,338	360,141	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 5,914,040**		**$ 3,610,354**	**$ 9,524,394**	**$ 5,735,055**	**$ 3,789,339**	**$ 40,539,670**		**$ 1,323,065**	**$ 41,862,735**	**$ 10,232,650**	**$ 31,630,085**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Newman (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Newport Beach (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 50,960	—	$ —	$ 50,960	$ —	$ 50,960	$ 2,148,472	—	$ 12,146	$ 2,160,618	$ —	$ 2,160,618
Management and Support	425,990	—	27,560	453,550	665,515	(211,965)	3,963,319	—	254,379	4,217,698	7,550,311	(3,332,613)
Public Safety												
Police	1,517,155	AB	114,576	1,631,731	180,220	1,451,511	42,434,750	A	1,567,026	44,001,776	6,207,441	37,794,335
Fire	123,316	AB	301,457	424,773	—	424,773	15,454,821	A	7,499,567	22,954,388	3,337,432	19,616,956
Emergency Medical Services	—	B	—	—	—	—	1,566,151	A	17,431	1,583,582	—	1,583,582
Animal Regulation	—	—	—	—	—	—	—	—	—	—	37,114	(37,114)
Weed Abatement	—	—	—	—	7,425	(7,425)	—	—	—	—	—	—
Street Lighting	116,916	A	—	116,916	—	116,916	1,253,412	A	177,560	1,430,972	—	1,430,972
Disaster Preparedness	—	—	—	—	—	—	250,112	—	6,700	256,812	10,136	246,676
Other	—	—	—	—	6,621	(6,621)	278,714	—	9,560	288,274	690,023	(401,749)
Transportation												
Streets, Highways, and Storm Drains	303,799	—	777,633	1,081,432	347,658	733,774	858,690	—	10,370,422	11,229,112	7,271,125	3,957,987
Street Trees and Landscaping	—	—	—	—	—	—	1,226,350	—	—	1,226,350	—	1,226,350
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	302	(302)
Community Development												
Planning	243,438	A	—	243,438	12,815	230,623	2,931,972	A	117,614	3,049,586	2,910,679	138,907
Construction and Engineering Regulation Enforcement	267,555	—	—	267,555	403,306	(135,751)	7,381,445	—	152,586	7,534,031	3,169,856	4,364,175
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	152,621	—	—	152,621	296,222	(143,601)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	224,852	(224,852)
Other	—	—	—	—	531,767	(531,767)	321,088	—	5,654,692	5,975,780	—	5,975,780
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	592,034	E	—	592,034	704,659	(112,625)	—	F	—	—	—	—
Sewers	1,506,338	A	45,248	1,551,586	2,463,430	(911,844)	3,874,163	F	—	3,874,163	3,610,992	263,171
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	16,921,132	—	3,637,434	20,558,566	1,693,909	18,864,657
Culture and Leisure												
Parks and Recreation	443,603	A	146,767	590,370	29,994	560,376	5,046,316	A	2,955,200	8,001,516	7,591,309	410,207
Marinas and Wharfs	—	—	—	—	—	—	23,954,824	—	794,491	24,749,315	8,650,882	16,098,433
Libraries	—	D	—	—	—	—	5,199,902	A	576,386	5,776,288	1,191,123	4,585,165
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,200,000	—	7,515,241	8,715,241	—	8,715,241
Other	—	—	—	—	—	—	23,491	—	81,773	105,264	—	105,264
Public Utilities												
Water	742,350	A	107,558	849,908	2,229,816	(1,379,908)	18,947,156	A	—	18,947,156	18,529,595	417,561
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	629,472	—	234,788	864,260	—	864,260
Other	—	—	—	—	—	—	—	—	—	—	30,524	(30,524)
Total Expenditures	**$ 6,486,075**		**$ 1,520,799**	**$ 8,006,874**	**$ 7,879,448**	**$ 127,426**	**$ 155,865,752**		**$ 41,634,996**	**$ 197,500,748**	**$ 72,707,605**	**$ 124,793,143**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Norco (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Norwalk (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 232,833	—	$ 11,700	$ 244,533	$ —	$ 244,533	$ 530,301	—	$ —	$ 530,301	$ —	$ 530,301
Management and Support	612,836	—	5,800	618,636	—	618,636	12,127,014	—	396,171	12,523,185	1,597,756	10,925,429
Public Safety												
Police	6,001,110	D	75,404	6,076,514	1,193,581	4,882,933	12,437,984	AD	235,471	12,673,455	1,373,709	11,299,746
Fire	2,939,051	A	1,463,992	4,403,043	501,905	3,901,138	—	D	—	—	—	—
Emergency Medical Services	1,593,368	A	—	1,593,368	—	1,593,368	—	D	—	—	—	—
Animal Regulation	668,343	—	114,296	782,639	109,153	673,486	—	—	—	—	217,935	(217,935)
Weed Abatement	—	—	—	—	6,131	(6,131)	—	—	—	—	—	—
Street Lighting	—	I	—	—	—	—	451,540	A	63,000	514,540	—	514,540
Disaster Preparedness	—	—	—	—	—	—	154,998	—	15,546	170,544	58,808	111,736
Other	—	—	—	—	300,079	(300,079)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,734,070	—	906,426	3,640,496	2,325,398	1,315,098	6,517,708	—	7,378,005	13,895,713	6,066,199	7,829,514
Street Trees and Landscaping	—	—	—	—	469,580	(469,580)	983,191	—	—	983,191	—	983,191
Parking Facilities	—	—	—	—	—	—	406,896	—	—	406,896	536,925	(130,029)
Public Transit	—	F	—	—	—	—	13,064,916	A	—	13,064,916	8,013,929	5,050,987
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	304,222	—	—	304,222	2,013,974	(1,709,752)
Community Development												
Planning	1,164,622	A	282,391	1,447,013	1,490,684	(43,671)	860,995	A	40,304	901,299	1,570,228	(668,929)
Construction and Engineering Regulation Enforcement	676,782	—	—	676,782	453,306	223,476	1,498,266	—	—	1,498,266	32,537	1,465,729
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	7,775,557	—	12,776	7,788,333	7,497,517	290,816
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	592,150	—	—	592,150	—	592,150
Other	—	—	—	—	398,578	(398,578)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	4,914,523	—	7,821	4,922,344	3,138,211	1,784,133
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,845,352	E	—	3,845,352	3,845,352	—	—	E	—	—	—	—
Sewers	3,921,618	A	3,619,015	7,540,633	4,011,322	3,529,311	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	57,504	(57,504)	—	—	—	—	382,737	(382,737)
Culture and Leisure												
Parks and Recreation	2,733,946	A	3,971,894	6,705,840	860,930	5,844,910	7,842,786	A	—	7,842,786	789,470	7,053,316
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	93,489	—	88,134	181,623	167,600	14,023
Other	—	—	—	—	—	—	—	—	—	—	78,109	(78,109)
Public Utilities												
Water	6,093,597	A	953,602	7,047,199	7,778,111	(730,912)	3,179,662	AJ	—	3,179,662	3,074,327	105,335
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 33,217,528**		**$ 11,404,520**	**$ 44,622,048**	**$ 23,801,614**	**$ 20,820,434**	**$ 73,736,198**		**$ 8,237,228**	**$ 81,973,426**	**$ 36,609,971**	**$ 45,363,455**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Novato (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Oakdale (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 474,939	—	$ —	$ 474,939	$ —	$ 474,939	$ 37,575	—	$ —	$ 37,575	$ —	$ 37,575
Management and Support	6,408,387	—	179,858	6,588,245	4,225,498	2,362,747	1,059,153	—	21,485	1,080,638	395,147	685,491
Public Safety												
Police	11,822,175	A	460,634	12,282,809	1,097,524	11,185,285	4,280,692	AB	424,846	4,705,538	891,687	3,813,851
Fire	—	H	—	—	—	—	3,029,432	AB	745,206	3,774,638	940,961	2,833,677
Emergency Medical Services	—	H	—	—	—	—	—	H	—	—	—	—
Animal Regulation	479,883	—	—	479,883	3,322	476,561	126,987	—	—	126,987	44,896	82,091
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	412,086	A	—	412,086	—	412,086	222,956	A	106,418	329,374	651	328,723
Disaster Preparedness	147,299	—	—	147,299	84,025	63,274	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	4,959,887	—	6,993,907	11,953,794	11,397,338	556,456	982,509	—	1,728,555	2,711,064	3,347,121	(636,057)
Street Trees and Landscaping	2,485,771	—	1,061,276	3,547,047	831,316	2,715,731	422,234	—	—	422,234	765,797	(343,563)
Parking Facilities	—	—	—	—	—	—	18,422	—	—	18,422	18,671	(249)
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	161,775	—	1,161,526	1,323,301	1,097,388	225,913
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,281,444	A	—	1,281,444	14,967	1,266,477	493,059	A	8,178	501,237	226,703	274,534
Construction and Engineering Regulation Enforcement	1,885,708	—	7,143	1,892,851	5,607,141	(3,714,290)	599,325	—	4,040	603,365	756,032	(152,667)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	162,563	162,563	120,480	42,083	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	—	E	—	—	194	(194)
Sewers	—	H	—	—	—	—	2,207,414	A	597,734	2,805,148	2,706,860	98,288
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,303,325	A	2,172,296	6,475,621	1,844,860	4,630,761	1,222,729	A	90,786	1,313,515	999,642	313,873
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	12,575	(12,575)
Museums	—	—	—	—	—	—	9,045	—	—	9,045	8,831	214
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	7,128	—	297,319	304,447	245,621	58,826	145,150	—	—	145,150	59,250	85,900
Other	237,734	—	—	237,734	—	237,734	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	1,463,716	A	86,724	1,550,440	2,220,943	(670,503)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 34,905,766**		**$ 11,334,996**	**$ 46,240,762**	**$ 25,472,092**	**$ 20,768,670**	**$ 16,482,173**		**$ 4,975,498**	**$ 21,457,671**	**$ 14,493,349**	**$ 6,964,322**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Oakland (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Oakley (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 42,949,255	—	$ 220,054	$ 43,169,309	$ 111,966,250	$ (68,796,941)	$ 495,895	—	$ —	$ 495,895	$ —	$ 495,895
Management and Support	175,294,735	—	11,522,549	186,817,284	189,716,484	(2,899,200)	849,895	—	3,684,877	4,534,772	10,013,315	(5,478,543)
Public Safety												
Police	204,985,144	A	1,485,948	206,471,092	5,478,846	200,992,246	5,559,289	AD	140,148	5,699,437	1,825,725	3,873,712
Fire	109,847,218	A	442,433	110,289,651	1,356,176	108,933,475	—	H	—	—	315,532	(315,532)
Emergency Medical Services	1,224,373	H	—	1,224,373	—	1,224,373	—	I	—	—	—	—
Animal Regulation	2,052,748	—	—	2,052,748	138,576	1,914,172	102,036	—	—	102,036	—	102,036
Weed Abatement	1,388,844	—	—	1,388,844	15,499	1,373,345	—	—	—	—	—	—
Street Lighting	—	A	—	—	17,568,147	(17,568,147)	178,598	E	—	178,598	132,652	45,946
Disaster Preparedness	1,944,963	—	—	1,944,963	—	1,944,963	—	—	—	—	—	—
Other	—	—	—	—	—	—	30,394	—	—	30,394	—	30,394
Transportation												
Streets, Highways, and Storm Drains	39,565,933	—	20,652,124	60,218,057	20,259,432	39,958,625	800,801	—	13,088,865	13,889,666	7,278,106	6,611,560
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	10,338,249	—	—	10,338,249	14,547,267	(4,209,018)	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	123,050,160	—	109,904,583	232,954,743	201,800,716	31,154,027	—	—	—	—	—	—
Ports and Harbors	106,336,574	—	159,053,663	265,390,237	138,846,669	126,543,568	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	46,681,529	A	794,551	47,476,080	25,685,009	21,791,071	3,589,696	A	—	3,589,696	3,837,329	(247,633)
Construction and Engineering Regulation Enforcement	49,506,288	—	3,882,490	53,388,778	22,414,593	30,974,185	2,109,065	—	13,658	2,122,723	2,678,203	(555,480)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	19,039,260	—	—	19,039,260	2,547,485	16,491,775	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,464,265	—	—	2,464,265	—	2,464,265	21,246	—	—	21,246	—	21,246
Other	—	—	—	—	—	—	—	—	—	—	458,915	(458,915)
Health												
Physical and Mental Health	52,719,982	—	325,789	53,045,771	12,259,146	40,786,625	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	F	—	—	—	—	—	H	—	—	—	—
Sewers	28,019,000	A	12,591,000	40,610,000	31,425,000	9,185,000	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	25,377,788	A	31,500	25,409,288	2,279,499	23,129,789	1,573,080	AE	2,707,301	4,280,381	3,732,080	548,301
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	25,864,598	A	—	25,864,598	14,989,320	10,875,278	—	D	—	—	—	—
Museums	7,624,568	—	4,901,029	12,525,597	—	12,525,597	—	—	—	—	—	—
Golf Courses	1,111,000	—	54,000	1,165,000	418,000	747,000	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	886,357	—	—	886,357	—	886,357	30,010	—	32,985	62,995	1,494,299	(1,431,304)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	14,861,663	—	1,717,125	16,578,788	13,134,127	3,444,661	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 1,093,134,494**		**$ 327,578,838**	**$ 1,420,713,332**	**$ 826,846,241**	**$ 593,867,091**	**$ 15,340,005**		**$ 19,667,834**	**$ 35,007,839**	**$ 31,766,156**	**$ 3,241,683**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Oceanside (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Ojai (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 3,385,837	—	$ —	$ 3,385,837	$ —	$ 3,385,837	$ 281,379	—	$ —	$ 281,379	$ —	$ 281,379
Management and Support	10,218,933	—	—	10,218,933	21,606,175	(11,387,242)	1,318,200	—	17,877	1,336,077	(53,218)	1,389,295
Public Safety												
Police	44,170,171	AB	331,681	44,501,852	6,096,052	38,405,800	2,817,976	AD	—	2,817,976	360,881	2,457,095
Fire	23,302,034	A	2,077,741	25,379,775	1,158,103	24,221,672	—	H	—	—	—	—
Emergency Medical Services	—	A	—	—	2,533,852	(2,533,852)	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	25,950	—	—	25,950	—	25,950
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,196,528	A	—	1,196,528	1,097,815	98,713	126,805	H	—	126,805	100,376	26,429
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	8,340,016	—	6,584,271	14,924,287	8,588,060	6,336,227	780,440	—	682,778	1,463,218	1,017,848	445,370
Street Trees and Landscaping	529,744	—	—	529,744	—	529,744	414,496	—	—	414,496	1,230	413,266
Parking Facilities	1,456,986	—	35,579	1,492,565	885,505	607,060	—	—	—	—	—	—
Public Transit	—	HJ	—	—	—	—	753,611	A	—	753,611	805,163	(51,552)
Airports	459,887	—	(14,370)	445,517	439,421	6,096	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	207,792	(207,792)	—	—	—	—	258,461	(258,461)
Community Development												
Planning	2,898,696	A	—	2,898,696	1,035,977	1,862,719	401,779	A	3,773	405,552	425,256	(19,704)
Construction and Engineering Regulation Enforcement	8,036,324	—	225,900	8,262,224	2,995,764	5,266,460	14,762	—	—	14,762	32,500	(17,738)
Redevelopment	7,498,169	—	—	7,498,169	—	7,498,169	—	—	—	—	—	—
Housing	1,834,499	—	—	1,834,499	592,341	1,242,158	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,583,739	—	—	2,583,739	—	2,583,739	—	—	—	—	—	—
Other	—	—	—	—	269,671	(269,671)	22,459	—	—	22,459	24,904	(2,445)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	19,756,294	AE	—	19,756,294	20,405,194	(648,900)	—	E	—	—	—	—
Sewers	27,627,616	A	(6,639,867)	20,987,749	24,050,406	(3,062,657)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	42,756	—	—	42,756	24,390	18,366
Other	168,322	—	—	168,322	74,446	93,876	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,785,870	A	6,230,681	13,016,551	759,072	12,257,479	777,521	A	8,594	786,115	435,474	350,641
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	5,784,046	A	—	5,784,046	233,551	5,550,495	109,996	H	—	109,996	107,360	2,636
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	217,435	—	—	217,435	653,364	(435,929)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	40,228	40,228	—	40,228	205,714	—	—	205,714	194,636	11,078
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	39,523,411	A	(2,938,348)	36,585,063	41,994,811	(5,409,748)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 215,774,557**		**$ 5,933,496**	**$ 221,708,053**	**$ 135,677,372**	**$ 86,030,681**	**$ 8,093,844**		**$ 713,022**	**$ 8,806,866**	**$ 3,735,261**	**$ 5,071,605**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Ontario (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Orange (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,329,216	—	$ —	$ 1,329,216	$ —	$ 1,329,216	$ 1,693,335	—	$ 14,735	$ 1,708,070	$ 177,777	$ 1,530,293
Management and Support	13,860,410	—	741,817	14,602,227	6,495,687	8,106,540	8,439,111	—	60,947	8,500,058	3,008,181	5,491,877
Public Safety												
Police	55,185,237	A	690,184	55,875,421	6,540,898	49,334,523	35,637,297	AB	519,059	36,156,356	5,213,722	30,942,634
Fire	28,177,289	A	920,330	29,097,619	7,407,039	21,690,580	17,286,766	AC	1,457,892	18,744,658	1,321,850	17,422,808
Emergency Medical Services	667,688	A	38,148	705,836	—	705,836	5,711,636	A	18,734	5,730,370	2,926,463	2,803,907
Animal Regulation	—	—	—	—	—	—	82,355	—	—	82,355	—	82,355
Weed Abatement	41,939	—	—	41,939	81,275	(39,336)	21,347	—	—	21,347	—	21,347
Street Lighting	670,991	A	85,903	756,894	487,890	269,004	1,733,085	AE	2,267,363	4,000,448	—	4,000,448
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	946,828	(946,828)
Transportation												
Streets, Highways, and Storm Drains	8,138,006	—	9,692,632	17,830,638	26,492,070	(8,661,432)	5,173,566	—	10,741,344	15,914,910	11,373,518	4,541,392
Street Trees and Landscaping	1,378,437	—	—	1,378,437	565,319	813,118	698,830	—	—	698,830	589,562	109,268
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	34,445	(34,445)
Community Development												
Planning	5,984,685	A	—	5,984,685	277,205	5,707,480	897,689	A	28,425	926,114	222,470	703,644
Construction and Engineering Regulation Enforcement	5,288,712	—	19,183	5,307,895	15,892,675	(10,584,780)	2,830,956	—	—	2,830,956	2,331,912	499,044
Redevelopment	10,735,625	—	731,206	11,466,831	6,279,917	5,186,914	—	—	—	—	—	—
Housing	—	—	—	—	—	—	107,075	—	1,256,802	1,363,877	1,636,807	(272,930)
Employment	—	—	—	—	—	—	347,918	—	—	347,918	—	347,918
Community Promotion	26,130,756	—	588,991	26,719,747	19,256,175	7,463,572	410,515	—	—	410,515	—	410,515
Other	—	—	1,862,685	1,862,685	133,845	1,728,840	—	—	—	—	2,219	(2,219)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	24,507,610	A	—	24,507,610	31,008,353	(6,500,743)	9,446,359	E	389,317	9,835,676	9,322,608	513,068
Sewers	11,275,809	A	—	11,275,809	15,056,590	(3,780,781)	—	E	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	848	(848)
Culture and Leisure												
Parks and Recreation	9,927,754	A	1,470,887	11,398,641	5,428,861	5,969,780	5,704,924	AE	3,339,085	9,044,009	6,648,610	2,395,399
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,655,670	A	354,164	5,009,834	367,361	4,642,473	3,587,299	AB	6,334,099	9,921,398	6,129,348	3,792,050
Museums	446,076	—	—	446,076	60,289	385,787	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	20,924,183	20,924,183	—	20,924,183	42,112	—	—	42,112	402,762	(360,650)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	49,377,876	AF	—	49,377,876	71,133,140	(21,755,264)	20,515,819	A	—	20,515,819	23,224,482	(2,708,663)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 257,779,786**		**$ 38,120,313**	**$ 295,900,099**	**$ 212,964,589**	**$ 82,935,510**	**$ 120,367,994**		**$ 26,427,802**	**$ 146,795,796**	**$ 75,514,412**	**$ 71,281,384**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Orange Cove (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Orinda (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 110,524	—	$ —	$ 110,524	$ —	$ 110,524	$ 698,322	—	$ —	$ 698,322	$ —	$ 698,322
Management and Support	585,447	—	—	585,447	144,039	441,408	919,584	—	5,594,614	6,514,198	36,000	6,478,198
Public Safety												
Police	672,488	D	—	672,488	108,224	564,264	2,884,048	ABD	—	2,884,048	283,311	2,600,737
Fire	—	F	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	HJ	—	—	—	—
Animal Regulation	38,399	—	—	38,399	383	38,016	64,248	—	—	64,248	—	64,248
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	37,053	A	—	37,053	—	37,053	119,011	D	—	119,011	47,327	71,684
Disaster Preparedness	—	—	—	—	—	—	39,323	—	—	39,323	—	39,323
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,432,449	—	—	1,432,449	934,723	497,726	1,153,529	—	1,870,491	3,024,020	2,438,353	585,667
Street Trees and Landscaping	—	—	—	—	—	—	65,612	—	—	65,612	—	65,612
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	6,342	(6,342)
Community Development												
Planning	24,500	A	—	24,500	—	24,500	105,004	A	—	105,004	591,428	(486,424)
Construction and Engineering Regulation Enforcement	147,311	—	—	147,311	188,000	(40,689)	537,225	—	—	537,225	49,481	487,744
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	426,360	—	—	426,360	—	426,360
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	409,917	E	—	409,917	347,212	62,705	—	E	—	—	—	—
Sewers	595,983	A	21,994	617,977	673,145	(55,168)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	336,922	A	504,780	841,702	127,951	713,751	1,712,375	A	32,099	1,744,474	1,484,934	259,540
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	221,285	H	—	221,285	206,708	14,577
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	198,832	—	1,426	200,258	—	200,258
Other	974,735	—	—	974,735	1,027,921	(53,186)	—	—	—	—	—	—
Public Utilities												
Water	1,005,554	A	1,971,448	2,977,002	2,108,055	868,947	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 6,371,282**		**$ 2,498,222**	**$ 8,869,504**	**$ 5,659,653**	**$ 3,209,851**	**$ 9,144,758**		**$ 7,498,630**	**$ 16,643,388**	**$ 5,143,884**	**$ 11,499,504**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Orland (Glenn County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Oroville (Butte County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 48,839	—	$ —	$ 48,839	$ —	$ 48,839	$ 310,503	—	$ 5,876	$ 316,379	$ —	$ 316,379
Management and Support	352,246	—	—	352,246	177,910	174,336	841,308	—	38,859	880,167	7,785,752	(6,905,585)
Public Safety												
Police	1,609,451	AB	678,904	2,288,355	210,554	2,077,801	3,989,757	AI	246,906	4,236,663	872,413	3,364,250
Fire	80,897	B	18,602	99,499	11,562	87,937	2,185,369	ABH	104,130	2,289,499	134,183	2,155,316
Emergency Medical Services	—	I	—	—	—	—	248,338	AE	11,833	260,171	—	260,171
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	49,668	—	2,367	52,035	—	52,035
Street Lighting	57,648	J	—	57,648	57,648	—	110,581	A	—	110,581	—	110,581
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	19,264	—	—	19,264	—	19,264	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	352,695	—	—	352,695	350,554	2,141	859,779	—	1,128,449	1,988,228	1,296,469	691,759
Street Trees and Landscaping	38,287	—	—	38,287	30,009	8,278	275,563	—	25,426	300,989	—	300,989
Parking Facilities	—	—	—	—	—	—	51,072	—	59,392	110,464	12,205	98,259
Public Transit	—	I	—	—	—	—	376,907	DE	—	376,907	671,209	(294,302)
Airports	—	—	—	—	—	—	390,795	—	—	390,795	482,224	(91,429)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	131,231	A	—	131,231	50	131,181	352,671	AE	7,500	360,171	46,689	313,482
Construction and Engineering Regulation Enforcement	448,700	—	—	448,700	238,624	210,076	753,474	—	107,990	861,464	1,007,965	(146,501)
Redevelopment	154,689	—	—	154,689	90,726	63,963	—	—	—	—	—	—
Housing	—	—	—	—	—	—	5,822,528	—	154,886	5,977,414	3,727,296	2,250,118
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	3,250	—	—	3,250	3,250	—	588,926	—	57,446	646,372	1,701,749	(1,055,377)
Other	12,073	—	—	12,073	12,073	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	E	—	—	—	—
Sewers	513,260	A	8,450	521,710	559,469	(37,759)	1,238,364	AF	4,102	1,242,466	1,683,139	(440,673)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	368,473	A	104,504	472,977	128,039	344,938	296,240	AF	27,335	323,575	436,759	(113,184)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	354,775	A	29,819	384,594	27,706	356,888	—	I	—	—	—	—
Museums	—	—	—	—	—	—	327,259	—	30,196	357,455	20,965	336,490
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	50,326	(50,326)	64,073	—	—	64,073	55,603	8,470
Other	1,000	—	—	1,000	22,906	(21,906)	—	—	—	—	—	—
Public Utilities												
Water	684,798	A	39,189	723,987	753,420	(29,433)	—	HJ	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 5,231,576**		**$ 879,468**	**$ 6,111,044**	**$ 2,724,826**	**$ 3,386,218**	**$ 19,133,175**		**$ 2,012,693**	**$ 21,145,868**	**$ 19,934,620**	**$ 1,211,248**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Oxnard (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Pacific Grove (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,466,447	—	$ 581	$ 1,467,028	$ 267,945	$ 1,199,083	$ 535,643	—	$ 269	$ 535,912	$ 108,944	$ 426,968
Management and Support	13,468,081	—	59,758	13,527,839	27,490,018	(13,962,179)	3,592,678	—	29,244	3,621,922	1,783,663	1,838,259
Public Safety												
Police	56,838,492	AB	8,877,948	65,716,440	17,523,303	48,193,137	4,371,497	AB	90,049	4,461,546	322,219	4,139,327
Fire	19,203,586	A	641,429	19,845,015	3,902,520	15,942,495	2,831,249	AB	441,829	3,273,078	643,982	2,629,096
Emergency Medical Services	—	K	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	21,223	(21,223)	—	—	—	—	—	—
Street Lighting	903,428	AE	—	903,428	6,693	896,735	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	8,564,325	—	13,619,433	22,183,758	30,182,762	(7,999,004)	1,443,934	—	1,389,558	2,833,492	3,832,629	(999,137)
Street Trees and Landscaping	3,260,270	—	93,607	3,353,877	1,162,347	2,191,530	770,411	—	3,104	773,515	4,820	768,695
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	IJ	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	127,871	—	—	127,871	24,978	102,893	—	—	—	—	56,502	(56,502)
Community Development												
Planning	1,869,306	AHJ	—	1,869,306	2,800,335	(931,029)	956,740	A	—	956,740	—	956,740
Construction and Engineering Regulation Enforcement	3,365,399	—	86,629	3,452,028	5,517,435	(2,065,407)	—	—	—	—	759,999	(759,999)
Redevelopment	—	—	—	—	107,485	(107,485)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	1,992,748	—	40,000	2,032,748	635,416	1,397,332	—	—	—	—	—	—
Community Promotion	1,489,310	—	87,375	1,576,685	3,027,465	(1,450,780)	205,987	—	—	205,987	361,828	(155,841)
Other	3,519,566	—	1,204,342	4,723,908	1,335,102	3,388,806	—	—	—	—	5,000	(5,000)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	41,270,448	AJ	425,043	41,695,491	40,322,484	1,373,007	—	E	—	—	—	—
Sewers	27,103,191	A	36,248,310	63,351,501	27,322,064	36,029,437	1,268,456	F	505,644	1,774,100	2,302,659	(528,559)
Cemeteries	—	—	—	—	—	—	197,812	—	3,625	201,437	301,159	(99,722)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	13,347,157	ABJ	22,978,060	36,325,217	812,607	35,512,610	877,665	A	—	877,665	297,390	580,275
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,558,864	A	3,391,394	7,950,258	2,383,830	5,566,428	1,020,376	A	3,029	1,023,405	138,999	884,406
Museums	376,083	—	—	376,083	—	376,083	331,298	—	81,485	412,783	51,854	360,929
Golf Courses	5,086,768	—	4,707,926	9,794,694	27,888,176	(18,093,482)	2,109,400	—	210,301	2,319,701	2,552,420	(232,719)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,758,711	—	—	1,758,711	517,766	1,240,945	—	—	—	—	—	—
Other	—	—	—	—	—	—	162,068	—	—	162,068	170,578	(8,510)
Public Utilities												
Water	30,011,007	AJ	27,214,880	57,225,887	40,719,155	16,506,732	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 239,581,058**		**$ 119,676,715**	**$ 359,257,773**	**$ 233,971,109**	**$ 125,286,664**	**$ 20,675,214**		**$ 2,758,137**	**$ 23,433,351**	**$ 13,694,645**	**$ 9,738,706**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Pacifica (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Palm Desert (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 188,990	—	$ —	$ 188,990	$ 737,149	$ (548,159)	$ 1,694,018	—	$ 5,874	$ 1,699,892	$ —	$ 1,699,892
Management and Support	3,963,969	—	57,341	4,021,310	2,031,918	1,989,392	6,635,605	—	400,544	7,036,149	4,608,574	2,427,575
Public Safety												
Police	8,897,285	AB	49,498	8,946,783	817,503	8,129,280	12,087,863	D	57,284	12,145,147	384,759	11,760,388
Fire	5,910,639	AB	51,491	5,962,130	1,945,153	4,016,977	7,992,435	D	217,753	8,210,188	7,576,270	633,918
Emergency Medical Services	215,125	A	—	215,125	—	215,125	—	DE	—	—	—	—
Animal Regulation	238,433	—	—	238,433	720	237,713	151,294	—	—	151,294	—	151,294
Weed Abatement	—	—	—	—	—	—	—	—	—	—	92,376	(92,376)
Street Lighting	955,632	A	10,008	965,640	—	965,640	329,548	E	11,774	341,322	—	341,322
Disaster Preparedness	1,409,456	—	5,653	1,415,109	—	1,415,109	852,416	—	6,033	858,449	—	858,449
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,400,140	—	6,555	2,406,695	2,244,052	162,643	7,902,522	—	21,413,676	29,316,198	22,783,865	6,532,333
Street Trees and Landscaping	1,414,679	—	21,024	1,435,703	—	1,435,703	542,129	—	—	542,129	504,816	37,313
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	957,473	A	—	957,473	424,906	532,567	1,129,836	A	12,491	1,142,327	—	1,142,327
Construction and Engineering Regulation Enforcement	469,822	—	8,208	478,030	316,076	161,954	3,030,188	—	26,444	3,056,632	1,838,817	1,217,815
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	6,332,299	—	434,605	6,766,904	1,790,862	4,976,042
Other	128,674	—	—	128,674	10,378	118,296	511,222	—	—	511,222	1,102,593	(591,371)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	9,131,355	A	—	9,131,355	9,244,087	(112,732)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	963,522	—	7,242	970,764	760,904	209,860
Culture and Leisure												
Parks and Recreation	1,016,024	A	1,408	1,017,432	772,840	244,592	4,790,457	AEF	5,082,865	9,873,322	2,316,079	7,557,243
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	261,909	DJ	—	261,909	—	261,909
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	9,345,744	—	—	9,345,744	10,627,912	(1,282,168)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,734,810	—	49,395	2,784,205	2,172,916	611,289	—	—	—	—	—	—
Other	—	—	—	—	—	—	394,950	—	204,867	599,817	1,574,846	(975,029)
Public Utilities												
Water	—	H	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	60,280	—	—	60,280	—	60,280	—	—	—	—	—	—
Total Expenditures	**$ 40,092,786**		**$ 260,581**	**$ 40,353,367**	**$ 20,717,698**	**$ 19,635,669**	**$ 64,947,957**		**$ 27,881,452**	**$ 92,829,409**	**$ 55,962,673**	**$ 36,866,736**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Palm Springs (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Palmdale (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,640,935	—	$ —	$ 1,640,935	$ —	$ 1,640,935	$ 3,116,964	—	$ —	$ 3,116,964	$ —	$ 3,116,964
Management and Support	7,538,027	—	170,789	7,708,816	1,869,278	5,839,538	14,860,181	—	1,716,041	16,576,222	8,155,216	8,421,006
Public Safety												
Police	21,930,670	AB	202,781	22,133,451	4,178,434	17,955,017	17,576,123	D	—	17,576,123	2,882,779	14,693,344
Fire	10,690,145	A	376,922	11,067,067	1,680,785	9,386,282	—	F	—	—	1,736,529	(1,736,529)
Emergency Medical Services	—	J	—	—	—	—	95,666	EF	—	95,666	—	95,666
Animal Regulation	569,885	—	—	569,885	84,158	485,727	606,950	—	—	606,950	369,300	237,650
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	849,208	ADE	—	849,208	16,251	832,957	437,825	AF	—	437,825	413,797	24,028
Disaster Preparedness	58,373	—	—	58,373	—	58,373	—	—	—	—	—	—
Other	—	—	—	—	—	—	204,302	—	—	204,302	—	204,302
Transportation												
Streets, Highways, and Storm Drains	5,980,862	—	—	5,980,862	1,875,567	4,105,295	9,620,926	—	7,766,253	17,387,179	16,150,558	1,236,621
Street Trees and Landscaping	154,478	—	—	154,478	91,515	62,963	4,810,065	—	—	4,810,065	1,174,080	3,635,985
Parking Facilities	758,720	—	—	758,720	105,669	653,051	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	476,229	EF	—	476,229	9,466,872	(8,990,643)
Airports	14,824,937	—	17,523,690	32,348,627	35,262,086	(2,913,459)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	31,628	—	—	31,628	57,722	(26,094)	—	—	—	—	—	—
Community Development												
Planning	2,143,880	AH	61,868	2,205,748	2,245,836	(40,088)	2,264,039	A	—	2,264,039	2,472,808	(208,769)
Construction and Engineering Regulation Enforcement	4,176,667	—	—	4,176,667	8,681,257	(4,504,590)	4,182,084	—	—	4,182,084	9,096,331	(4,914,247)
Redevelopment	698,003	—	—	698,003	728,287	(30,284)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	5,677,024	—	—	5,677,024	7,516,336	(1,839,312)
Employment	—	—	—	—	—	—	433,821	—	—	433,821	319,676	114,145
Community Promotion	3,651,925	—	14,589	3,666,514	801,580	2,864,934	800,238	—	—	800,238	—	800,238
Other	205,004	—	205,000	410,004	—	410,004	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	E	—	—	—	—
Sewers	3,551,848	E	1,106,524	4,658,372	8,269,127	(3,610,755)	—	I	—	—	109,189	(109,189)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	799,562	—	—	799,562	449,786	349,776	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	6,148,056	A	585,567	6,733,623	899,519	5,834,104	8,740,788	A	841,669	9,582,457	12,821,194	(3,238,737)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,285,090	A	17,835	2,302,925	434,880	1,868,045	2,926,774	A	—	2,926,774	82,351	2,844,423
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	3,741,515	—	—	3,741,515	3,267,663	473,852	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	13,271,630	—	551,387	13,823,017	—	13,823,017	3,486,065	—	—	3,486,065	—	3,486,065
Other	351,856	—	129,774	481,630	408,343	73,287	1,692,680	—	—	1,692,680	—	1,692,680
Public Utilities												
Water	—	J	—	—	—	—	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 106,052,904**		**$ 20,946,726**	**$ 126,999,630**	**$ 71,407,743**	**$ 55,591,887**	**$ 82,008,744**		**$ 10,323,963**	**$ 92,332,707**	**$ 72,767,016**	**$ 19,565,691**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Palo Alto (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Palos Verdes Estates (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 3,370,000	—	$ —	$ 3,370,000	$ 5,000	$ 3,365,000	$ 369,014	—	$ —	$ 369,014	$ —	$ 369,014
Management and Support	33,467,000	—	5,005,000	38,472,000	4,797,000	33,675,000	1,071,395	—	—	1,071,395	454,303	617,092
Public Safety												
Police	22,368,000	A	20,000	22,388,000	3,170,000	19,218,000	5,264,356	AB	350,689	5,615,045	423,171	5,191,874
Fire	18,526,000	A	7,000	18,533,000	8,206,000	10,327,000	3,308,357	D	—	3,308,357	3,322,425	(14,068)
Emergency Medical Services	302,000	A	—	302,000	1,831,000	(1,529,000)	—	D	—	—	—	—
Animal Regulation	83,000	—	—	83,000	277,000	(194,000)	25,153	—	—	25,153	12,779	12,374
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	112,000	A	—	112,000	—	112,000	—	K	—	—	—	—
Disaster Preparedness	333,000	—	—	333,000	—	333,000	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	10,501,000	—	6,238,000	16,739,000	9,226,000	7,513,000	828,397	—	3,247,960	4,076,357	1,713,801	2,362,556
Street Trees and Landscaping	—	—	—	—	—	—	238,932	—	—	238,932	—	238,932
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	253,456	FH	—	253,456	435,177	(181,721)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	4,677,000	A	109,000	4,786,000	1,491,000	3,295,000	383,068	E	—	383,068	63,316	319,752
Construction and Engineering Regulation Enforcement	7,012,000	—	—	7,012,000	6,537,000	475,000	652,115	—	—	652,115	1,458,761	(806,646)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	151,000	—	—	151,000	3,966,000	(3,815,000)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	24,879,000	AE	—	24,879,000	26,095,000	(1,216,000)	—	E	—	—	—	—
Sewers	23,460,000	A	11,057,000	34,517,000	33,440,000	1,077,000	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	14,445,000	AE	3,655,000	18,100,000	4,320,000	13,780,000	804,587	A	—	804,587	32,381	772,206
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	5,263,000	A	—	5,263,000	235,000	5,028,000	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,651,000	—	—	2,651,000	3,413,000	(762,000)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,485,000	—	—	1,485,000	15,000	1,470,000	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	15,977,000	A	4,810,000	20,787,000	25,118,000	(4,331,000)	—	J	—	—	—	—
Gas	29,457,000	—	5,921,000	35,378,000	42,947,000	(7,569,000)	—	—	—	—	—	—
Electric	92,395,000	—	13,301,000	105,696,000	110,524,000	(4,828,000)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 310,914,000**		**$ 50,123,000**	**$ 361,037,000**	**$ 285,613,000**	**$ 75,424,000**	**$ 13,198,830**		**$ 3,598,649**	**$ 16,797,479**	**$ 7,916,114**	**$ 8,881,365**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Paradise (Butte County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Paramount (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 40,451	—	$ —	$ 40,451	$ —	$ 40,451	$ 431,548	—	$ —	$ 431,548	$ —	$ 431,548
Management and Support	1,654,217	—	—	1,654,217	—	1,654,217	4,501,003	—	121,750	4,622,753	3,660,038	962,715
Public Safety												
Police	4,354,302	AB	—	4,354,302	361,241	3,993,061	9,947,785	D	10,984	9,958,769	993,714	8,965,055
Fire	3,668,949	AB	—	3,668,949	221,913	3,447,036	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	194,602	(194,602)	—	—	—	—	88,184	(88,184)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,389,149	—	4,229,575	5,618,724	770,612	4,848,112	3,466,379	—	1,061,551	4,527,930	2,269,644	2,258,286
Street Trees and Landscaping	—	—	—	—	26,254	(26,254)	2,023,876	—	448,760	2,472,636	—	2,472,636
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,067,907	E	—	1,067,907	958,188	109,719	1,144,752	EH	1,436,138	2,580,890	1,895,079	685,811
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	329,253	(329,253)
Community Development												
Planning	294,797	A	—	294,797	—	294,797	1,459,616	AE	26,165	1,485,781	—	1,485,781
Construction and Engineering Regulation Enforcement	170,664	—	—	170,664	1,103,458	(932,794)	424,479	—	—	424,479	959,105	(534,626)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	196,732	—	—	196,732	393,464	(196,732)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	817,879	—	—	817,879	682,099	135,780	—	—	—	—	85,927	(85,927)
Other	—	—	—	—	—	—	—	—	—	—	81,946	(81,946)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	I	—	—	—	—
Sewers	369,014	E	—	369,014	478,679	(109,665)	—	H	—	—	7,432	(7,432)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	J	—	—	—	—	4,113,301	A	462,813	4,576,114	1,993,553	2,582,561
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	8,415,658	A	464,713	8,880,371	6,161,049	2,719,322
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 13,827,329**		**$ 4,229,575**	**$ 18,056,904**	**$ 4,797,046**	**$ 13,259,858**	**$ 36,125,129**		**$ 4,032,874**	**$ 40,158,003**	**$ 18,918,388**	**$ 21,239,615**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Parlier (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Pasadena (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 33,610	—	$ —	$ 33,610	$ —	$ 33,610	$ 6,340,842	—	$ —	$ 6,340,842	$ —	$ 6,340,842
Management and Support	228,670	—	—	228,670	185,179	43,491	75,490,569	—	35,679,443	111,170,012	38,930,521	72,239,491
Public Safety												
Police	1,446,131	A	—	1,446,131	161,157	1,284,974	53,291,290	AB	6,383	53,297,673	13,612,113	39,685,560
Fire	3,420	F	—	3,420	—	3,420	32,971,959	A	—	32,971,959	1,895,278	31,076,681
Emergency Medical Services	—	E	—	—	—	—	4,558,414	AB	—	4,558,414	4,245,283	313,131
Animal Regulation	—	—	—	—	310	(310)	—	—	—	—	76,186	(76,186)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	90,076	I	—	90,076	—	90,076	3,076,448	I	—	3,076,448	—	3,076,448
Disaster Preparedness	—	—	—	—	—	—	202,841	—	—	202,841	—	202,841
Other	—	—	—	—	—	—	—	—	—	—	67,353	(67,353)
Transportation												
Streets, Highways, and Storm Drains	741,275	—	—	741,275	1,315,469	(574,194)	16,411,294	—	1,649,867	18,061,161	12,039,055	6,022,106
Street Trees and Landscaping	24,067	—	—	24,067	44,021	(19,954)	10,058,403	—	52,319	10,110,722	—	10,110,722
Parking Facilities	—	—	—	—	—	—	14,269,478	—	—	14,269,478	14,772,669	(503,191)
Public Transit	—	F	—	—	—	—	10,265,193	ABJ	—	10,265,193	8,804,833	1,460,360
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	30,500	A	—	30,500	—	30,500	7,937,096	A	1,772,314	9,709,410	3,137,322	6,572,088
Construction and Engineering Regulation Enforcement	159,436	—	—	159,436	270,306	(110,870)	6,785,553	—	19,861,078	26,646,631	5,767,345	20,879,286
Redevelopment	—	—	—	—	—	—	1,651,022	—	—	1,651,022	—	1,651,022
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	495,807	—	311,847	807,654	—	807,654
Other	—	—	—	—	—	—	14,841,010	—	—	14,841,010	17,264,321	(2,423,311)
Health												
Physical and Mental Health	—	—	—	—	—	—	12,542,666	—	33,966	12,576,632	6,921,034	5,655,598
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	983,224	E	—	983,224	966,125	17,099	10,857,818	AE	—	10,857,818	11,989,187	(1,131,369)
Sewers	820,596	A	120,934	941,530	1,033,195	(91,665)	3,109,637	A	—	3,109,637	5,798,777	(2,689,140)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	780,263	—	—	780,263	833,403	(53,140)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	269,346	A	—	269,346	23,638	245,708	5,489,169	ABE	1,534,426	7,023,595	1,389,652	5,633,943
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	11,491,711	A	—	11,491,711	445,901	11,045,810
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	823,517	—	—	823,517	3,268,456	(2,444,939)
Sports Arenas and Stadiums	—	—	—	—	—	—	8,233,250	—	—	8,233,250	9,164,491	(931,241)
Community Center and Auditoriums	—	—	—	—	—	—	7,373,528	—	—	7,373,528	28,987	7,344,541
Other	—	—	—	—	—	—	1,163,683	—	—	1,163,683	—	1,163,683
Public Utilities												
Water	905,948	A	604,339	1,510,287	1,059,787	450,500	31,209,904	AF	—	31,209,904	64,773,923	(33,564,019)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	133,471,096	—	—	133,471,096	185,161,159	(51,690,063)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 6,516,562**		**$ 725,273**	**$ 7,241,835**	**$ 5,892,590**	**$ 1,349,245**	**$ 484,413,198**		**$ 60,901,643**	**$ 545,314,841**	**$ 409,553,846**	**$ 135,760,995**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Patterson (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Perris (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 102,205	—	$ 4,493	$ 106,698	$ —	$ 106,698	$ 792,650	—	$ 12,430	$ 805,080	$ —	$ 805,080
Management and Support	7,691,993	—	2,787,952	10,479,945	3,834,639	6,645,306	2,979,079	—	10,243	2,989,322	120,000	2,869,322
Public Safety												
Police	2,285,220	D	26,496	2,311,716	279,156	2,032,560	5,285,167	D	16,117	5,301,284	1,786,711	3,514,573
Fire	1,133,223	ABF	6,941	1,140,164	12,608	1,127,556	1,681,928	D	21,074	1,703,002	1,254,555	448,447
Emergency Medical Services	—	F	—	—	—	—	55,583	J	—	55,583	—	55,583
Animal Regulation	—	—	—	—	—	—	361,170	—	1,197	362,367	30,095	332,272
Weed Abatement	—	—	—	—	2,826	(2,826)	—	—	—	—	—	—
Street Lighting	—	AF	—	—	—	—	528,097	J	340	528,437	1,046,740	(518,303)
Disaster Preparedness	—	—	—	—	—	—	11,117	—	146,403	157,520	—	157,520
Other	—	—	—	—	—	—	—	—	—	—	4,560	(4,560)
Transportation												
Streets, Highways, and Storm Drains	979,393	—	5,508,896	6,488,289	3,390,862	3,097,427	5,875,219	—	3,773,698	9,648,917	9,552,150	96,767
Street Trees and Landscaping	1,566,301	—	—	1,566,301	—	1,566,301	1,392,510	—	—	1,392,510	1,044,550	347,960
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,417	I	107,313	108,730	342,397	(233,667)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	86,093	—	1,544	87,637	42,805	44,832
Community Development												
Planning	1,121,926	A	5,050	1,126,976	—	1,126,976	82,597	A	—	82,597	—	82,597
Construction and Engineering Regulation Enforcement	164,912	—	—	164,912	978,910	(813,998)	1,397,769	—	8,657,426	10,055,195	18,178,707	(8,123,512)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	28,187	—	523,678	551,865	547,733	4,132	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	721,473	—	1,286	722,759	—	722,759
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,586,015	E	—	1,586,015	1,679,714	(93,699)	502,166	E	—	502,166	624,196	(122,030)
Sewers	1,115,065	A	173,045	1,288,110	1,781,007	(492,897)	1,142,093	AH	—	1,142,093	1,311,641	(169,548)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,107,636	A	373,471	1,481,107	470,768	1,010,339	1,986,781	A	1,613,461	3,600,242	5,104,068	(1,503,826)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	3,338,264	D	—	3,338,264	552,652	2,785,612
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	1,191,987	1,191,987	1,812,445	(620,458)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,344,823	A	581,487	1,926,310	3,168,530	(1,242,220)	2,235,442	AH	—	2,235,442	1,880,434	355,008
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	78,721	—	—	78,721	—	78,721
Total Expenditures	**$ 20,228,316**		**$ 10,098,822**	**$ 30,327,138**	**$ 16,489,150**	**$ 13,837,988**	**$ 30,533,919**		**$ 15,447,206**	**$ 45,981,125**	**$ 44,346,309**	**$ 1,634,816**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Petaluma (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Pico Rivera (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,201,274	—	$ —	$ 1,201,274	$ —	$ 1,201,274	$ 1,211,478	—	$ 59	$ 1,211,537	$ —	$ 1,211,537
Management and Support	2,317,528	—	—	2,317,528	6,311,967	(3,994,439)	4,460,351	—	—	4,460,351	998,714	3,461,637
Public Safety												
Police	15,781,160	A	39,599	15,820,759	1,951,937	13,868,822	9,054,713	D	1,300	9,056,013	130,368	8,925,645
Fire	7,972,434	A	118,340	8,090,774	428,199	7,662,575	—	D	—	—	—	—
Emergency Medical Services	2,113,091	A	18,906	2,131,997	1,959,471	172,526	—	D	—	—	—	—
Animal Regulation	819,583	—	—	819,583	214,165	605,418	—	—	—	—	206,065	(206,065)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,123,785	AE	15,969	1,139,754	—	1,139,754	703,751	F	—	703,751	603,428	100,323
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,952,546	—	10,788,068	14,740,614	6,658,821	8,081,793	9,230,456	—	318,312	9,548,768	6,450,177	3,098,591
Street Trees and Landscaping	455,635	—	10,296,708	10,752,343	11,018,371	(266,028)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,990,624	AE	1,459,105	3,449,729	3,341,077	108,652	—	CD	—	—	—	—
Airports	1,736,884	—	735,582	2,472,466	2,243,686	228,780	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,568,488	A	5,000	1,573,488	244,250	1,329,238	522,660	A	—	522,660	—	522,660
Construction and Engineering Regulation Enforcement	988,878	—	—	988,878	33,006	955,872	741,936	—	—	741,936	1,155,821	(413,885)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	6,517,013	—	42,109	6,559,122	7,930,127	(1,371,005)	5,751,886	—	—	5,751,886	5,979,399	(227,513)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	736,114	—	—	736,114	409,347	326,767
Other	1,285,879	—	—	1,285,879	1,091,673	194,206	—	—	—	—	2,980	(2,980)
Health												
Physical and Mental Health	—	—	—	—	—	—	10,000	—	—	10,000	—	10,000
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	12,441,812	AE	53,767,858	66,209,670	66,411,184	(201,514)	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	16	—	—	16	—	16
Culture and Leisure												
Parks and Recreation	4,708,544	A	1,040,000	5,748,544	2,135,006	3,613,538	3,299,081	A	105,899	3,404,980	2,449,138	955,842
Marinas and Wharfs	973,385	—	—	973,385	1,510,793	(537,408)	—	—	—	—	—	—
Libraries	1,400	D	—	1,400	21,058	(19,658)	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	983,544	—	5,894	989,438	758,751	230,687
Sports Arenas and Stadiums	—	—	—	—	—	—	17,290	—	—	17,290	176,635	(159,345)
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,959,022	—	32,398	1,991,420	1,408,797	582,623
Public Utilities												
Water	10,753,924	A	12,328	10,766,252	11,410,484	(644,232)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 78,703,867**		**$ 78,339,572**	**$ 157,043,439**	**$ 124,915,275**	**$ 32,128,164**	**$ 38,682,298**		**$ 463,862**	**$ 39,146,160**	**$ 20,729,620**	**$ 18,416,540**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Piedmont (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Pinole (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 331,987	—	$ —	$ 331,987	$ —	$ 331,987	$ 501,706	—	$ —	$ 501,706	$ —	$ 501,706
Management and Support	857,592	—	329,756	1,187,348	62,193	1,125,155	886,080	—	—	886,080	650	885,430
Public Safety												
Police	4,139,740	AB	53,586	4,193,326	174,580	4,018,746	6,630,510	A	116,032	6,746,542	1,330,961	5,415,581
Fire	3,762,439	A	191,333	3,953,772	105,389	3,848,383	4,195,583	AB	302,746	4,498,329	807,203	3,691,126
Emergency Medical Services	492,256	A	—	492,256	99,872	392,384	—	J	—	—	—	—
Animal Regulation	234,620	—	—	234,620	70,375	164,245	—	—	—	—	—	—
Weed Abatement	33,279	—	—	33,279	—	33,279	16,337	—	—	16,337	—	16,337
Street Lighting	384,226	D	13,755	397,981	—	397,981	209,938	J	—	209,938	—	209,938
Disaster Preparedness	11,563	—	—	11,563	—	11,563	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,493,263	—	317,738	1,811,001	780,731	1,030,270	1,267,924	—	214,808	1,482,732	1,067,724	415,008
Street Trees and Landscaping	118,369	—	9,320	127,689	—	127,689	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	49,007	A	—	49,007	—	49,007	197,186	A	—	197,186	27,865	169,321
Construction and Engineering Regulation Enforcement	669,824	—	—	669,824	920,551	(250,727)	608,085	—	—	608,085	566,571	41,514
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	67,993	E	—	67,993	82,016	(14,023)	—	E	—	—	—	—
Sewers	1,321,943	AE	44,590	1,366,533	1,858,038	(491,505)	4,928,377	A	148,390	5,076,767	6,524,859	(1,448,092)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,742,662	A	561,576	4,304,238	2,211,858	2,092,380	1,901,122	A	187,536	2,088,658	916,184	1,172,474
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	396,988	C	—	396,988	—	396,988	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	291,702	—	—	291,702	—	291,702	15,755	—	—	15,755	—	15,755
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 18,399,453**		**$ 1,521,654**	**$ 19,921,107**	**$ 6,365,603**	**$ 13,555,504**	**$ 21,358,603**		**$ 969,512**	**$ 22,328,115**	**$ 11,242,017**	**$ 11,086,098**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Pismo Beach (San Luis Obispo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Pittsburg (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 363,180	—	$ —	$ 363,180	$ —	$ 363,180	$ 1,116,674	—	$ —	$ 1,116,674	$ —	$ 1,116,674
Management and Support	1,710,164	—	—	1,710,164	54,846	1,655,318	3,702,352	—	188,993	3,891,345	—	3,891,345
Public Safety												
Police	4,367,195	AB	—	4,367,195	521,979	3,845,216	17,679,743	AB	211,263	17,891,006	1,691,580	16,199,426
Fire	1,679,197	AD	—	1,679,197	62,120	1,617,077	—	F	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	17,468	—	—	17,468	1,694	15,774	—	—	—	—	—	—
Street Lighting	133,816	A	—	133,816	133,816	—	604,910	A	—	604,910	356,474	248,436
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	94,516	—	—	94,516	—	94,516	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	515,544	—	—	515,544	2,042,118	(1,526,574)	13,186,598	—	5,353,645	18,540,243	6,000,905	12,539,338
Street Trees and Landscaping	—	—	—	—	—	—	2,838,097	—	—	2,838,097	1,598,424	1,239,673
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,848	F	—	1,848	12,977	(11,129)	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	1,687,926	—	240,056	1,927,982	1,676,792	251,190
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	782,877	A	—	782,877	477,221	305,656	1,004,686	A	—	1,004,686	—	1,004,686
Construction and Engineering Regulation Enforcement	871,373	—	—	871,373	507,324	364,049	3,164,676	—	16,010	3,180,686	3,087,661	93,025
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	545,689	—	—	545,689	—	545,689	677,840	—	—	677,840	—	677,840
Other	—	—	—	—	—	—	10,941,961	—	—	10,941,961	13,557,504	(2,615,543)
Health												
Physical and Mental Health	—	—	—	—	—	—	657,672	—	—	657,672	689,868	(32,196)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	F	—	—	—	—
Sewers	3,455,266	A	484,907	3,940,173	3,700,267	239,906	1,643,888	A	3,569,990	5,213,878	4,350,865	863,013
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	257,062	—	—	257,062	151,601	105,461
Culture and Leisure												
Parks and Recreation	1,204,860	A	—	1,204,860	102,721	1,102,139	2,248,893	A	—	2,248,893	4,718,289	(2,469,396)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,522,444	—	—	1,522,444	1,277,276	245,168
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	53,645	(53,645)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,090,060	A	191,273	3,281,333	3,872,327	(590,994)	12,433,864	A	757,303	13,191,167	17,596,281	(4,405,114)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	4,705,188	—	—	4,705,188	5,236,672	(531,484)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 18,833,053**		**$ 676,180**	**$ 19,509,233**	**$ 11,543,055**	**$ 7,966,178**	**$ 80,074,474**		**$ 10,337,260**	**$ 90,411,734**	**$ 61,990,192**	**$ 28,421,542**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Placentia (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Placerville (El Dorado County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 938,559	—	$ —	$ 938,559	$ —	$ 938,559	$ —	—	$ —	$ —	$ —	$ —
Management and Support	11,571,260	—	12,177	11,583,437	923,226	10,660,211	—	—	—	—	—	—
Public Safety												
Police	11,920,022	AB	303,717	12,223,739	1,608,790	10,614,949	—	—	—	—	—	—
Fire	4,059,757	F	—	4,059,757	—	4,059,757	—	—	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	—	—	—	—	—
Animal Regulation	9,786	—	—	9,786	—	9,786	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	113,410	F	—	113,410	125,780	(12,370)	—	—	—	—	—	—
Disaster Preparedness	52,631	—	—	52,631	—	52,631	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	4,148,096	—	258,986	4,407,082	4,047,850	359,232	—	—	—	—	—	—
Street Trees and Landscaping	356,237	—	—	356,237	342,802	13,435	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	—	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	174,522	A	—	174,522	—	174,522	—	—	—	—	—	—
Construction and Engineering Regulation Enforcement	745,497	—	316	745,813	316,859	428,954	—	—	—	—	—	—
Redevelopment	131,126	—	—	131,126	288,049	(156,923)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,430,238	E	—	2,430,238	2,959,668	(529,430)	—	—	—	—	—	—
Sewers	602,674	AH	—	602,674	1,154,538	(551,864)	—	—	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,564,159	A	—	3,564,159	558,601	3,005,558	—	—	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	—	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	HJ	—	—	—	—	—	—	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 40,817,974**		**$ 575,196**	**$ 41,393,170**	**$ 12,326,163**	**$ 29,067,007**	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Pleasant Hill (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Pleasanton (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 254,696	—	$ —	$ 254,696	$ —	$ 254,696	$ 2,001,221	—	$ 406,788	$ 2,408,009	$ —	$ 2,408,009
Management and Support	3,282,527	—	211,823	3,494,350	130,308	3,364,042	5,382,816	—	636,648	6,019,464	7,000,050	(980,586)
Public Safety												
Police	10,197,529	AB	260,557	10,458,086	501,980	9,956,106	22,943,303	AB	3,028,270	25,971,573	1,356,535	24,615,038
Fire	—	H	—	—	—	—	27,162,891	AB	296,782	27,459,673	13,474,516	13,985,157
Emergency Medical Services	—	J	—	—	—	—	—	IJ	—	—	—	—
Animal Regulation	121,432	—	—	121,432	—	121,432	425,069	—	—	425,069	11,218	413,851
Weed Abatement	—	—	—	—	—	—	—	—	—	—	26,475	(26,475)
Street Lighting	—	E	—	—	—	—	609,473	A	—	609,473	—	609,473
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,294,175	—	1,113,715	6,407,890	2,258,993	4,148,897	3,477,965	—	8,738,464	12,216,429	3,215,809	9,000,620
Street Trees and Landscaping	732,777	—	—	732,777	414,096	318,681	781,230	—	9,544	790,774	—	790,774
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	8,798	H	—	8,798	5,685	3,113	775,528	H	—	775,528	192,116	583,412
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,252,360	A	—	1,252,360	—	1,252,360	3,925,065	A	208,826	4,133,891	931,272	3,202,619
Construction and Engineering Regulation Enforcement	641,844	—	4,198	646,042	740,184	(94,142)	8,489,906	—	508,485	8,998,391	2,991,585	6,006,806
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	434,409	—	718,611	1,153,020	3,237,518	(2,084,498)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	186,129	—	—	186,129	674,955	(488,826)	537,386	—	—	537,386	10,757	526,629
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	63,527	63,527	—	63,527
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	82,642	E	—	82,642	122,806	(40,164)	—	J	—	—	—	—
Sewers	—	H	—	—	493,106	(493,106)	9,935,535	AF	1,939,483	11,875,018	15,946,404	(4,071,386)
Cemeteries	—	—	—	—	—	—	90,274	—	—	90,274	62,677	27,597
Other	—	—	—	—	—	—	1,199,820	—	—	1,199,820	14,384	1,185,436
Culture and Leisure												
Parks and Recreation	—	H	—	—	70,743	(70,743)	14,035,449	AE	6,001,356	20,036,805	4,430,771	15,606,034
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	3,834,916	A	401,210	4,236,126	83,841	4,152,285
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	5,106,444	—	954,357	6,060,801	10,624,108	(4,563,307)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	398,063	—	—	398,063	—	398,063
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	14,724,957	A	7,800,340	22,525,297	19,112,084	3,413,213
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,054,909**		**$ 1,590,293**	**$ 23,645,202**	**$ 5,412,856**	**$ 18,232,346**	**$ 126,271,720**		**$ 31,712,691**	**$ 157,984,411**	**$ 82,722,120**	**$ 75,262,291**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Plymouth (Amador County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Point Arena (Mendocino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 22,215	—	$ —	$ 22,215	$ —	$ 22,215	$ 69,487	—	$ —	$ 69,487	$ —	$ 69,487
Management and Support	264,546	—	—	264,546	1,995	262,551	103,185	—	—	103,185	—	103,185
Public Safety												
Police	101,813	D	—	101,813	100,000	1,813	100,000	D	—	100,000	100,000	—
Fire	23,368	BD	13,000	36,368	771	35,597	—	F	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	1,000	—	—	1,000	—	1,000
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	DE	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	522	—	—	522	—	522
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	160,585	—	—	160,585	96,564	64,021	759,543	—	—	759,543	685,570	73,973
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	77,239	—	—	77,239	44,772	32,467
Other	4,286	—	23,935	28,221	—	28,221	—	—	—	—	—	—
Community Development												
Planning	155,769	E	—	155,769	—	155,769	18,024	A	—	18,024	17,026	998
Construction and Engineering Regulation Enforcement	23,781	—	—	23,781	9,934	13,847	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	11,136	—	—	11,136	—	11,136
Other	163,447	—	—	163,447	13,401	150,046	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	363,218	A	—	363,218	352,844	10,374	119,927	A	—	119,927	145,153	(25,226)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	7,510	7,510	—	7,510	—	—	—	—	5,000	(5,000)
Culture and Leisure												
Parks and Recreation	86,162	A	—	86,162	4,605	81,557	138,168	A	—	138,168	138,168	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	247,165	A	348,486	595,651	859,850	(264,199)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 1,616,355**		**$ 392,931**	**$ 2,009,286**	**$ 1,439,964**	**$ 569,322**	**$ 1,398,231**		**$ —**	**$ 1,398,231**	**$ 1,135,689**	**$ 262,542**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Pomona (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Port Hueneme (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,090,707	—	$ 27,076	$ 2,117,783	$ —	$ 2,117,783	$ 470,389	—	$ —	$ 470,389	$ —	$ 470,389
Management and Support	26,002,689	—	8,032,298	34,034,987	8,208,624	25,826,363	7,773,359	—	368,192	8,141,551	10,718,181	(2,576,630)
Public Safety												
Police	46,055,170	AB	10,282,650	56,337,820	6,018,349	50,319,471	6,038,074	A	85,065	6,123,139	371,191	5,751,948
Fire	18,064,245	D	—	18,064,245	—	18,064,245	—	H	—	—	—	—
Emergency Medical Services	—	I	—	—	40,517	(40,517)	—	E	—	—	—	—
Animal Regulation	371,226	—	—	371,226	—	371,226	—	—	—	—	—	—
Weed Abatement	—	—	—	—	114,116	(114,116)	—	—	—	—	—	—
Street Lighting	3,060,996	AE	—	3,060,996	1,156,023	1,904,973	123,753	E	—	123,753	145,125	(21,372)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	272,995	—	5,473	278,468	12,065	266,403
Transportation												
Streets, Highways, and Storm Drains	7,437,147	—	6,656,037	14,093,184	5,014,930	9,078,254	545,821	—	573,984	1,119,805	1,206,483	(86,678)
Street Trees and Landscaping	2,883,667	—	6,480	2,890,147	92,093	2,798,054	175,800	—	—	175,800	349,111	(173,311)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	8,831,665	H	—	8,831,665	5,012,412	3,819,253	296,942	F	—	296,942	504,842	(207,900)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,151,349	A	—	1,151,349	1,248,761	(97,412)	—	E	—	—	—	—
Construction and Engineering Regulation Enforcement	443,553	—	—	443,553	2,537,938	(2,094,385)	418,036	—	—	418,036	103,676	314,360
Redevelopment	—	—	—	—	—	—	1,374,689	—	—	1,374,689	1,227,482	147,207
Housing	13,502,994	—	—	13,502,994	17,809,345	(4,306,351)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	8,920,315	AE	—	8,920,315	6,353,970	2,566,345	1,811,179	AC	33,556	1,844,735	3,969,681	(2,124,946)
Sewers	3,663,610	AI	—	3,663,610	3,184,843	478,767	3,163,005	AC	3,915	3,166,920	4,835,575	(1,668,655)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,218,603	—	—	2,218,603	195,700	2,022,903
Culture and Leisure												
Parks and Recreation	4,604,476	AI	2,062,824	6,667,300	549,408	6,117,892	191,493	AI	7,216	198,709	53,708	145,001
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,994,265	A	13,259	3,007,524	211,880	2,795,644	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	490,924	—	30,584	521,508	35,768	485,740
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	25,304,511	A	—	25,304,511	22,189,704	3,114,807	3,467,246	A	—	3,467,246	4,616,870	(1,149,624)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 175,382,585**		**$ 27,080,624**	**$ 202,463,209**	**$ 79,742,913**	**$ 122,720,296**	**$ 28,832,308**		**$ 1,107,985**	**$ 29,940,293**	**$ 28,345,458**	**$ 1,594,835**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Porterville (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Portola (Plumas County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 628,206	—	$ —	$ 628,206	$ —	$ 628,206	$ 100,416	—	$ 58,919	$ 159,335	$ —	$ 159,335
Management and Support	1,873,593	—	75,294	1,948,887	3,521,879	(1,572,992)	210,789	—	7,772	218,561	3,251	215,310
Public Safety												
Police	7,670,811	A	2,006	7,672,817	729,658	6,943,159	169,924	D	28,598	198,522	106,273	92,249
Fire	3,471,921	A	43,411	3,515,332	229,621	3,285,711	130,398	AB	—	130,398	29,964	100,434
Emergency Medical Services	—	IJ	—	—	—	—	—	J	—	—	—	—
Animal Regulation	144,577	—	—	144,577	27,232	117,345	19,362	—	—	19,362	3,702	15,660
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	325,016	A	—	325,016	—	325,016	23,809	A	—	23,809	—	23,809
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	2,966,166	(2,966,166)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,577,607	—	2,081,295	4,658,902	3,491,189	1,167,713	228,237	—	316,625	544,862	136,365	408,497
Street Trees and Landscaping	311,038	—	—	311,038	198,780	112,258	—	—	—	—	—	—
Parking Facilities	45,973	—	—	45,973	—	45,973	—	—	—	—	—	—
Public Transit	1,525,448	E	116,160	1,641,608	1,641,608	—	—	H	—	—	—	—
Airports	1,135,413	—	338,227	1,473,640	1,558,312	(84,672)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	381,265	A	307,540	688,805	88,206	600,599	106,201	ADJ	—	106,201	3,321	102,880
Construction and Engineering Regulation Enforcement	755,770	—	57,545	813,315	1,111,301	(297,986)	91,080	—	—	91,080	66,367	24,713
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,672,759	—	40,357	1,713,116	3,691,910	(1,978,794)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	192,799	—	—	192,799	—	192,799	43,163	—	—	43,163	—	43,163
Other	178,356	—	—	178,356	49,243	129,113	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	4,649,544	A	127,439	4,776,983	5,210,792	(433,809)	152,038	AJ	7,869	159,907	297,629	(137,722)
Sewers	6,366,646	A	2,311,171	8,677,817	8,060,703	617,114	372,494	A	88,257	460,751	401,208	59,543
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,619,214	A	1,123,938	3,743,152	1,674,785	2,068,367	102,500	A	26,354	128,854	26,428	102,426
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	765,147	A	—	765,147	138,473	626,674	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	343,399	—	—	343,399	316,517	26,882	—	—	—	—	—	—
Sports Arenas and Stadiums	241,727	—	—	241,727	—	241,727	—	—	—	—	—	—
Community Center and Auditoriums	437,712	—	—	437,712	—	437,712	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	4,190,173	A	2,772,338	6,962,511	5,806,348	1,156,163	566,118	A	155,529	721,647	1,102,265	(380,618)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	68,587	—	6,000	74,587	—	74,587
Total Expenditures	**$ 42,504,114**		**$ 9,396,721**	**$ 51,900,835**	**$ 40,512,723**	**$ 11,388,112**	**$ 2,385,116**		**$ 695,923**	**$ 3,081,039**	**$ 2,176,773**	**$ 904,266**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Portola Valley (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Poway (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 140,483	—	$ —	$ 140,483	$ —	$ 140,483	$ 1,055,499	—	$ 225,332	$ 1,280,831	$ 357	$ 1,280,474
Management and Support	1,356,043	—	52,638	1,408,681	—	1,408,681	8,275,089	—	1,457,420	9,732,509	7,079,038	2,653,471
Public Safety												
Police	561,965	D	—	561,965	122,704	439,261	9,077,780	D	55,047	9,132,827	1,259,573	7,873,254
Fire	—	F	—	—	—	—	7,734,068	AB	613,135	8,347,203	901,644	7,445,559
Emergency Medical Services	—	F	—	—	—	—	229,238	A	12,928	242,166	867,557	(625,391)
Animal Regulation	30,861	—	—	30,861	—	30,861	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	K	—	—	—	—	858,089	EI	—	858,089	1,179,082	(320,993)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	63,627	(63,627)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	325,082	—	415,757	740,839	634,537	106,302	4,665,280	—	2,163,286	6,828,566	3,349,286	3,479,280
Street Trees and Landscaping	—	—	—	—	—	—	3,195,757	—	53,909	3,249,666	2,633,405	616,261
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	407,910	E	—	407,910	142,583	265,327	2,044,440	A	1,124	2,045,564	—	2,045,564
Construction and Engineering Regulation Enforcement	105,693	—	—	105,693	347,561	(241,868)	3,120,262	—	4,732	3,124,994	2,147,085	977,909
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	8,441	(8,441)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	4,961	(4,961)
Other	102,371	—	3,837,236	3,939,607	4,025,000	(85,393)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	H	—	—	—	—
Sewers	—	F	—	—	—	—	7,376,393	A	—	7,376,393	10,412,170	(3,035,777)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	116,556	A	—	116,556	321,870	(205,314)	5,765,643	A	635,780	6,401,423	1,364,314	5,037,109
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	19,037	19,037	12,373	6,664	—	H	—	—	33,501	(33,501)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	31,443	31,443	—	31,443	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	249,402	(249,402)
Public Utilities												
Water	—	E	—	—	—	—	16,471,956	A	—	16,471,956	18,133,266	(1,661,310)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	723,407	(723,407)
Other	—	—	—	—	—	—	4,133,439	—	299,670	4,433,109	4,304,937	128,172
Total Expenditures	**$ 3,146,964**		**$ 4,356,111**	**$ 7,503,075**	**$ 5,615,069**	**$ 1,888,006**	**$ 74,002,933**		**$ 5,522,363**	**$ 79,525,296**	**$ 54,706,612**	**$ 24,818,684**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Rancho Cordova (Sacramento County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Rancho Cucamonga (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 708,556	—	$ 20,707	$ 729,263	$ —	$ 729,263
Management and Support	18,166,051	—	3,719,621	21,885,672	1,733,237	20,152,435	13,563,034	—	499,333	14,062,367	4,295,215	9,767,152
Public Safety												
Police	13,872,482	C	37,986	13,910,468	1,896,078	12,014,390	26,416,466	D	880,820	27,297,286	1,986,554	25,310,732
Fire	—	F	—	—	—	—	641,830	H	—	641,830	—	641,830
Emergency Medical Services	—	J	—	—	—	—	—	HJ	—	—	—	—
Animal Regulation	423,994	—	—	423,994	41,502	382,492	2,382,719	—	85,636	2,468,355	418,743	2,049,612
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	37,711	D	—	37,711	20,518	17,193	1,487,554	I	—	1,487,554	2,361,967	(874,413)
Disaster Preparedness	—	—	—	—	—	—	78,430	—	105,168	183,598	—	183,598
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,183,495	—	—	1,183,495	5,309,270	(4,125,775)	7,922,427	—	12,578,898	20,501,325	16,811,168	3,690,157
Street Trees and Landscaping	311,017	—	—	311,017	—	311,017	13,201,769	—	884,906	14,086,675	11,172,425	2,914,250
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,639,434	A	—	2,639,434	1,587,888	1,051,546	2,426,866	A	70,924	2,497,790	—	2,497,790
Construction and Engineering Regulation Enforcement	2,913,282	—	12,329,205	15,242,487	26,572,604	(11,330,117)	13,900,326	—	587,709	14,488,035	6,487,656	8,000,379
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	303,674	—	552,970	856,644	890,538	(33,894)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	325,410	—	—	325,410	—	325,410	—	—	—	—	—	—
Other	2,688,869	—	—	2,688,869	267,968	2,420,901	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	F	—	—	—	—	896,067	I	92,401	988,468	1,279,356	(290,888)
Sewers	—	D	—	—	—	—	—	H	—	—	2,235,947	(2,235,947)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	134,845	—	—	134,845	306,985	(172,140)
Culture and Leisure												
Parks and Recreation	—	F	—	—	—	—	4,442,613	A	1,643,364	6,085,977	6,350,277	(264,300)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	—	—	—	—	3,694,966	A	693,747	4,388,713	2,804,936	1,583,777
Museums	—	—	—	—	—	—	18	—	130,398	130,416	—	130,416
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	1,375,953	—	—	1,375,953	1,601,848	(225,895)
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	6,410,207	—	707,584	7,117,791	10,283,681	(3,165,890)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 42,561,745**		**$ 16,086,812**	**$ 58,648,557**	**$ 37,429,065**	**$ 21,219,492**	**$ 99,988,320**		**$ 19,534,565**	**$ 119,522,885**	**$ 69,287,296**	**$ 50,235,589**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Rancho Mirage (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Rancho Palos Verdes (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 153,567	—	$ 1,359	$ 154,926	$ —	$ 154,926	$ 1,292,964	—	$ —	$ 1,292,964	$ —	$ 1,292,964
Management and Support	6,933,556	—	212,532	7,146,088	3,410,562	3,735,526	4,775,355	—	1,797,505	6,572,860	746,037	5,826,823
Public Safety												
Police	4,896,616	D	21,735	4,918,351	1,900,566	3,017,785	3,646,333	D	—	3,646,333	104,348	3,541,985
Fire	6,981,077	D	155,610	7,136,687	3,800,532	3,336,155	—	D	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	127,729	D	—	127,729	—	127,729
Animal Regulation	38,931	—	—	38,931	2,858	36,073	184,347	—	—	184,347	91,265	93,082
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	EF	—	—	—	—	—	DE	—	—	—	—
Disaster Preparedness	101,648	—	76,840	178,488	—	178,488	—	—	—	—	—	—
Other	—	—	—	—	2,522,631	(2,522,631)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,380,371	—	4,779,057	7,159,428	1,219,862	5,939,566	1,515,085	—	147,965	1,663,050	2,816,646	(1,153,596)
Street Trees and Landscaping	965,880	—	56,584	1,022,464	—	1,022,464	1,277,774	—	—	1,277,774	3,668	1,274,106
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	EF	—	—	—	—	1,595,558	F	—	1,595,558	1,344,928	250,630
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,368,542	A	—	1,368,542	792,002	576,540	1,118,485	A	—	1,118,485	—	1,118,485
Construction and Engineering Regulation Enforcement	987,983	—	1,416	989,399	2,663,717	(1,674,318)	2,163,131	—	995,655	3,158,786	1,703,864	1,454,922
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	4,287,383	—	943,988	5,231,371	8,820,960	(3,589,589)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,131,732	—	—	2,131,732	294,722	1,837,010	356,703	—	300,240	656,943	—	656,943
Other	—	—	—	—	—	—	161,886	—	—	161,886	245,366	(83,480)
Health												
Physical and Mental Health	9,350	—	—	9,350	—	9,350	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	368,769	E	—	368,769	443,181	(74,412)
Sewers	—	H	—	—	—	—	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	428,539	A	97,267	525,806	1,006,335	(480,529)	1,950,316	ABE	563,497	2,513,813	180,232	2,333,581
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,787,388	A	30,612	2,818,000	3,266,348	(448,348)	—	F	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 34,452,563**		**$ 6,377,000**	**$ 40,829,563**	**$ 29,701,095**	**$ 11,128,468**	**$ 20,534,435**		**$ 3,804,862**	**$ 24,339,297**	**$ 7,679,535**	**$ 16,659,762**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Rancho Santa Margarita (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Red Bluff (Tehama County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 173,985	—	$ —	$ 173,985	$ —	$ 173,985	$ 37,906	—	$ —	$ 37,906	$ —	$ 37,906
Management and Support	2,662,864	—	—	2,662,864	—	2,662,864	1,751,467	—	3,449	1,754,916	459,210	1,295,706
Public Safety												
Police	6,443,427	D	—	6,443,427	497,352	5,946,075	4,118,090	A	72,165	4,190,255	513,627	3,676,628
Fire	—	F	—	—	—	—	2,026,920	A	—	2,026,920	139,469	1,887,451
Emergency Medical Services	—	F	—	—	—	—	—	A	—	—	—	—
Animal Regulation	27,327	—	—	27,327	—	27,327	—	—	—	—	10,928	(10,928)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	107,679	(107,679)
Street Lighting	235,849	E	—	235,849	—	235,849	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,963,329	—	3,947,602	5,910,931	1,809,747	4,101,184	927,795	—	6,970	934,765	421,716	513,049
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	79,899	—	—	79,899	456,818	(376,919)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	11,248	(11,248)	—	—	—	—	—	—
Community Development												
Planning	809,221	A	—	809,221	125,267	683,954	181,228	A	—	181,228	—	181,228
Construction and Engineering Regulation Enforcement	279,313	—	—	279,313	510,458	(231,145)	419,759	—	—	419,759	1,081,879	(662,120)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	539,330	—	—	539,330	1,445,513	(906,183)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	64,898	(64,898)	81	—	—	81	—	81
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	I	—	—	—	—
Sewers	—	E	—	—	—	—	1,129,898	A	5,033	1,134,931	2,490,345	(1,355,414)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,163,081	AF	—	1,163,081	78,732	1,084,349	913,330	A	—	913,330	486,180	427,150
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	780,780	(780,780)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	864,024	A	48,927	912,951	2,385,410	(1,472,459)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	78,014	(78,014)	—	—	—	—	—	—
Total Expenditures	**$ 13,758,396**		**$ 3,947,602**	**$ 17,705,998**	**$ 3,956,496**	**$ 13,749,502**	**$ 12,989,727**		**$ 136,544**	**$ 13,126,271**	**$ 9,998,774**	**$ 3,127,497**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Redding (Shasta County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Redlands (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,571,299	—	$ —	$ 1,571,299	$ —	$ 1,571,299	$ 178,136	—	$ —	$ 178,136	$ —	$ 178,136
Management and Support	3,582,913	—	—	3,582,913	3,447,159	135,754	7,431,744	—	274,758	7,706,502	2,883,137	4,823,365
Public Safety												
Police	23,502,449	A	163,550	23,665,999	2,778,310	20,887,689	23,232,993	AB	1,365,644	24,598,637	4,196,146	20,402,491
Fire	14,601,828	A	69,658	14,671,486	923,076	13,748,410	9,390,868	A	11,126	9,401,994	901,199	8,500,795
Emergency Medical Services	—	E	—	—	—	—	3,076,615	A	—	3,076,615	1,052,435	2,024,180
Animal Regulation	548,619	—	—	548,619	78,183	470,436	394,851	—	—	394,851	82,574	312,277
Weed Abatement	—	—	—	—	—	—	26,759	—	—	26,759	42,541	(15,782)
Street Lighting	—	A	—	—	—	—	15,152	A	—	15,152	—	15,152
Disaster Preparedness	—	—	—	—	—	—	322,604	—	—	322,604	21,377	301,227
Other	235,069	—	—	235,069	220,523	14,546	96,843	—	—	96,843	106,775	(9,932)
Transportation												
Streets, Highways, and Storm Drains	2,183,722	—	16,015	2,199,737	1,640,119	559,618	5,347,988	—	4,690,587	10,038,575	8,965,817	1,072,758
Street Trees and Landscaping	210,671	—	—	210,671	220,935	(10,264)	276,694	—	—	276,694	125,926	150,768
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	4,471,259	F	644,220	5,115,479	5,115,478	1	—	H	—	—	—	—
Airports	2,001,422	—	3,254,861	5,256,283	6,205,648	(949,365)	115,054	—	—	115,054	276,657	(161,603)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	19,756	—	—	19,756	—	19,756
Community Development												
Planning	4,659,363	A	—	4,659,363	3,033,538	1,625,825	1,383,437	A	—	1,383,437	1,928,947	(545,510)
Construction and Engineering Regulation Enforcement	5,557,902	—	15,985,552	21,543,454	38,009,780	(16,466,326)	695,750	—	20,976	716,726	2,393,292	(1,676,566)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	8,391,236	—	502,468	8,893,704	11,292,207	(2,398,503)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	3,499,885	—	1,585,639	5,085,524	—	5,085,524	616,393	—	2,062,555	2,678,948	1,746,633	932,315
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	15,692,298	A	1,556,033	17,248,331	21,893,933	(4,645,602)	8,140,854	A	430,266	8,571,120	10,749,442	(2,178,322)
Sewers	11,026,159	A	8,432,859	19,459,018	21,861,441	(2,402,423)	7,181,382	A	2,261,098	9,442,480	11,161,795	(1,719,315)
Cemeteries	—	—	—	—	—	—	468,075	—	8,167	476,242	601,030	(124,788)
Other	—	—	—	—	—	—	—	—	—	—	94,697	(94,697)
Culture and Leisure												
Parks and Recreation	5,966,196	A	9,313,275	15,279,471	2,396,739	12,882,732	3,464,922	A	2,908,962	6,373,884	5,248,744	1,125,140
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	739,618	A	—	739,618	606,554	133,064	2,499,299	A	—	2,499,299	104,954	2,394,345
Museums	350,000	—	—	350,000	—	350,000	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,572,505	—	263,575	2,836,080	2,584,361	251,719	371,652	—	—	371,652	—	371,652
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	10,240,326	A	12,661,789	22,902,115	20,135,532	2,766,583	13,899,057	A	4,560,739	18,459,796	20,831,078	(2,371,282)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	130,274,915	—	7,254,564	137,529,479	139,949,701	(2,420,222)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	632,324	—	—	632,324	—	632,324
Total Expenditures	**$ 251,879,654**		**$ 61,704,058**	**$ 313,583,712**	**$ 282,393,217**	**$ 31,190,495**	**$ 89,279,202**		**$ 18,594,878**	**$ 107,874,080**	**$ 73,515,196**	**$ 34,358,884**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Redondo Beach (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Redwood City (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,237,251	—	$ —	$ 2,237,251	$ 45,329	$ 2,191,922	$ 1,452,597	—	$ 5,438	$ 1,458,035	$ 9,144	$ 1,448,891
Management and Support	6,752,920	—	22,867	6,775,787	490,859	6,284,928	4,441,589	—	61,160	4,502,749	2,935,266	1,567,483
Public Safety												
Police	24,804,202	A	848,550	25,652,752	4,300,856	21,351,896	26,980,327	AB	296,910	27,277,237	1,743,106	25,534,131
Fire	8,738,641	A	681,077	9,419,718	241,125	9,178,593	15,343,739	A	76,827	15,420,566	436,037	14,984,529
Emergency Medical Services	3,118,778	AJ	—	3,118,778	282,609	2,836,169	—	A	—	—	—	—
Animal Regulation	149,557	—	—	149,557	86,069	63,488	554,362	—	—	554,362	—	554,362
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,253,517	A	—	1,253,517	1,574,285	(320,768)	1,304,507	A	163,158	1,467,665	—	1,467,665
Disaster Preparedness	—	—	—	—	—	—	15,140	—	—	15,140	—	15,140
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,765,517	—	1,602,454	3,367,971	1,363,530	2,004,441	3,514,598	—	9,908,738	13,423,336	6,223,663	7,199,673
Street Trees and Landscaping	2,914,333	—	—	2,914,333	5,247	2,909,086	4,786,915	—	22,720	4,809,635	408,751	4,400,884
Parking Facilities	—	—	—	—	—	—	1,667,196	—	434,977	2,102,173	947,740	1,154,433
Public Transit	2,380,275	AE	1,776,889	4,157,164	3,972,168	184,996	—	K	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	8,448,451	—	292,441	8,740,892	10,120,242	(1,379,350)	3,616,737	—	3,644,440	7,261,177	6,600,131	661,046
Other	—	—	—	—	—	—	—	—	—	—	(2,481)	2,481
Community Development												
Planning	1,376,371	A	—	1,376,371	1,590,247	(213,876)	1,926,739	A	57,958	1,984,697	1,186,841	797,856
Construction and Engineering Regulation Enforcement	3,109,846	—	3,670	3,113,516	1,988,753	1,124,763	4,025,576	—	58,389	4,083,965	2,471,846	1,612,119
Redevelopment	—	—	—	—	—	—	2,539,667	—	18,633	2,558,300	2,558,300	—
Housing	4,925,945	—	—	4,925,945	5,027,840	(101,895)	664,684	—	—	664,684	259,163	405,521
Employment	794,115	—	—	794,115	1,163,473	(369,358)	1,306,311	—	1,884	1,308,195	175	1,308,020
Community Promotion	673,010	—	—	673,010	—	673,010	273,460	—	—	273,460	981,776	(708,316)
Other	—	—	—	—	—	—	—	—	—	—	1,072,667	(1,072,667)
Health												
Physical and Mental Health	731,317	—	—	731,317	665,035	66,282	238,200	—	—	238,200	—	238,200
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	3,498,568	E	—	3,498,568	3,655,343	(156,775)	—	F	—	—	—	—
Sewers	1,389,221	A	772,793	2,162,014	2,161,712	302	15,873,266	A	777,518	16,650,784	15,121,274	1,529,510
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,966,732	A	316,291	5,283,023	2,644,644	2,638,379	5,668,400	A	1,429,407	7,097,807	3,181,596	3,916,211
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,675,564	A	2,611	3,678,175	345,752	3,332,423	6,757,348	A	3,257,371	10,014,719	2,245,324	7,769,395
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,393,684	—	49,659	2,443,343	—	2,443,343
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	19,691,893	A	24,500,571	44,192,464	22,655,038	21,537,426
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 87,704,131**		**$ 6,319,643**	**$ 94,023,774**	**$ 41,725,118**	**$ 52,298,656**	**$ 125,036,935**		**$ 44,765,758**	**$ 169,802,693**	**$ 71,035,357**	**$ 98,767,336**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Reedley (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Rialto (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 55,309	—	$ —	$ 55,309	$ —	$ 55,309	$ 1,214,671	—	$ 33,134	$ 1,247,805	$ 146,396	$ 1,101,409
Management and Support	306,720	—	—	306,720	554,383	(247,663)	5,969,565	—	329,241	6,298,806	1,852,798	4,446,008
Public Safety												
Police	4,273,645	AB	122,515	4,396,160	733,759	3,662,401	20,642,139	A	1,844,288	22,486,427	2,071,506	20,414,921
Fire	705,596	AB	24,768	730,364	318,799	411,565	9,967,430	A	988,818	10,956,248	915,741	10,040,507
Emergency Medical Services	—	J	—	—	—	—	3,814,522	A	21,927	3,836,449	2,085,316	1,751,133
Animal Regulation	—	—	—	—	—	—	—	—	—	—	226,492	(226,492)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	589,788	A	—	589,788	917,288	(327,500)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	23	(23)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	793,188	—	1,482,257	2,275,445	2,698,635	(423,190)	2,389,668	—	5,001,631	7,391,299	5,834,593	1,556,706
Street Trees and Landscaping	15,175	—	—	15,175	102,157	(86,982)	1,119,721	—	5,310	1,125,031	636,055	488,976
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	264,230	A	—	264,230	263,049	1,181	—	H	—	—	—	—
Airports	261,431	—	37,943	299,374	401,214	(101,840)	300,604	—	—	300,604	288,913	11,691
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	242,992	A	—	242,992	13,335	229,657	—	A	—	—	48	(48)
Construction and Engineering Regulation Enforcement	542,755	—	14,373	557,128	747,939	(190,811)	244,588	—	609,402	853,990	1,205,347	(351,357)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	380,674	—	—	380,674	562,837	(182,163)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	2,362,178	A	—	2,362,178	2,340,580	21,598	581,941	E	—	581,941	821,704	(239,763)
Sewers	4,913,657	A	1,418,796	6,332,453	6,837,447	(504,994)	15,560,298	AE	—	15,560,298	13,831,226	1,729,072
Cemeteries	—	—	—	—	—	—	62,992	—	—	62,992	53,131	9,861
Other	—	—	1,140,797	1,140,797	702,662	438,135	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,068,684	A	144,267	1,212,951	1,585,139	(372,188)	5,079,343	A	4,141,298	9,220,641	4,665,339	4,555,302
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	17,667	(17,667)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	194,851	—	—	194,851	—	194,851	—	—	—	—	26	(26)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	5,866,511	A	1,561,608	7,428,119	16,597,594	(9,169,475)	10,322,539	AH	—	10,322,539	11,570,392	(1,247,853)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	65,772	65,772	456,721	(390,949)	119,223	—	—	119,223	—	119,223
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 21,866,922**		**$ 6,013,096**	**$ 27,880,018**	**$ 34,353,413**	**$ (6,473,395)**	**$ 78,359,706**		**$ 12,975,049**	**$ 91,334,755**	**$ 47,702,838**	**$ 43,631,917**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Richmond (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Ridgecrest (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,226,653	—	$ —	$ 2,226,653	$ —	$ 2,226,653	$ 98,412	—	$ —	$ 98,412	$ —	$ 98,412
Management and Support	20,707,985	—	298,003	21,005,988	3,887,021	17,118,967	1,048,140	—	—	1,048,140	2,598,575	(1,550,435)
Public Safety												
Police	44,164,850	AB	120,413	44,285,263	2,004,658	42,280,605	5,995,239	AB	—	5,995,239	328,874	5,666,365
Fire	21,260,589	A	—	21,260,589	—	21,260,589	—	D	—	—	64,145	(64,145)
Emergency Medical Services	1,194,973	AE	—	1,194,973	27,957	1,167,016	—	C	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	146,841	(146,841)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	A	—	—	—	—	235,796	A	—	235,796	—	235,796
Disaster Preparedness	—	—	—	—	177,590	(177,590)	29,243	—	—	29,243	—	29,243
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	27,808,879	—	9,373,601	37,182,480	7,877,186	29,305,294	1,662,128	—	2,897,764	4,559,892	536,524	4,023,368
Street Trees and Landscaping	763,530	—	6,888	770,418	—	770,418	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,245,388	H	—	1,245,388	39,930	1,205,458	734,897	A	—	734,897	834,708	(99,811)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	3,414,451	—	—	3,414,451	8,285,719	(4,871,268)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	835,479	A	—	835,479	2,539,558	(1,704,079)	319,021	A	—	319,021	94,100	224,921
Construction and Engineering Regulation Enforcement	547,305	—	—	547,305	2,835,264	(2,287,959)	422,831	—	—	422,831	1,174,413	(751,582)
Redevelopment	—	—	—	—	1,896,618	(1,896,618)	108,327	—	—	108,327	—	108,327
Housing	33,702,032	—	2,267,206	35,969,238	25,435,140	10,534,098	—	—	—	—	—	—
Employment	3,472,975	—	—	3,472,975	4,080,010	(607,035)	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	128,587	—	—	128,587	—	128,587
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	2,619,177	E	—	2,619,177	1,655,799	963,378	946,055	A	—	946,055	2,833,679	(1,887,624)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	72,983	(72,983)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	15,639,131	A	—	15,639,131	1,969,452	13,669,679	1,952,779	A	273,081	2,225,860	288,917	1,936,943
Marinas and Wharfs	211,854	—	—	211,854	587,940	(376,086)	—	—	—	—	—	—
Libraries	—	A	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	430	—	—	430	2,365	(1,935)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	762,733	—	—	762,733	962,385	(199,652)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 180,578,414**		**$ 12,066,111**	**$ 192,644,525**	**$ 64,337,575**	**$ 128,306,950**	**$ 13,681,455**		**$ 3,170,845**	**$ 16,852,300**	**$ 8,900,776**	**$ 7,951,524**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Rio Dell (Humboldt County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Rio Vista (Solano County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 250,925	—	$ —	$ 250,925	$ 3,973	$ 246,952
Management and Support	465,173	—	2,389	467,562	—	467,562	929,838	—	168,957	1,098,795	93,772	1,005,023
Public Safety												
Police	476,908	A	29,452	506,360	7,907	498,453	2,430,378	AB	62,436	2,492,814	359,736	2,133,078
Fire	—	B	—	—	—	—	1,230,427	AB	—	1,230,427	301,211	929,216
Emergency Medical Services	—	D	—	—	—	—	—	E	—	—	—	—
Animal Regulation	—	—	—	—	2,491	(2,491)	—	—	—	—	3,921	(3,921)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	17,294	(17,294)	108,552	—	—	108,552	—	108,552
Transportation												
Streets, Highways, and Storm Drains	130,244	—	55,068	185,312	211,376	(26,064)	551,741	—	6,056	557,797	207,581	350,216
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	228,016	E	109,759	337,775	486,569	(148,794)
Airports	—	—	—	—	—	—	292,578	—	5,700	298,278	226,705	71,573
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	23,451	(23,451)	—	—	—	—	—	—
Community Development												
Planning	620,477	E	—	620,477	634,213	(13,736)	892,313	AE	—	892,313	1,054,313	(162,000)
Construction and Engineering Regulation Enforcement	83,261	—	—	83,261	22,928	60,333	603,147	—	—	603,147	2,107,924	(1,504,777)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	46	(46)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	183,058	(183,058)	—	—	—	—	—	—
Other	193,547	—	—	193,547	564,021	(370,474)	65,359	—	—	65,359	85,531	(20,172)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	37,900	E	—	37,900	36,919	981
Sewers	449,837	A	—	449,837	579,859	(130,022)	2,265,012	AE	2,788,034	5,053,046	7,505,688	(2,452,642)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	28,447	—	—	28,447	250,000	(221,553)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	F	—	—	4,182	(4,182)	471,544	AE	41,100	512,644	276,281	236,363
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	409,775	—	—	409,775	—	409,775
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	425,500	A	—	425,500	928,249	(502,749)	956,098	AE	5,692	961,790	1,130,579	(168,789)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	187,765	—	1,799,332	1,987,097	1,482,206	504,891	—	—	—	—	—	—
Other	—	—	—	—	23,508	(23,508)	—	—	—	—	—	—
Total Expenditures	**$ 3,061,159**		**$ 1,886,241**	**$ 4,947,400**	**$ 4,934,743**	**$ 12,657**	**$ 11,723,603**		**$ 3,187,734**	**$ 14,911,337**	**$ 13,880,749**	**$ 1,030,588**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Ripon (San Joaquin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Riverbank (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 334,501	—	$ —	$ 334,501	$ —	$ 334,501	$ 117,307	—	$ —	$ 117,307	$ —	$ 117,307
Management and Support	865,719	—	6,435,195	7,300,914	—	7,300,914	1,410,860	—	—	1,410,860	2,316,701	(905,841)
Public Safety												
Police	4,574,427	AB	438,173	5,012,600	503,948	4,508,652	2,917,047	D	15,111	2,932,158	298,679	2,633,479
Fire	—	H	—	—	—	—	—	J	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	IJ	—	—	—	—
Animal Regulation	—	—	—	—	21,508	(21,508)	153,119	—	—	153,119	—	153,119
Weed Abatement	—	—	—	—	—	—	—	—	—	—	130	(130)
Street Lighting	—	H	—	—	—	—	—	I	—	—	381,196	(381,196)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	75,000	(75,000)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	942,892	—	1,015,393	1,958,285	2,165,517	(207,232)	1,629,026	—	1,792,733	3,421,759	1,043,085	2,378,674
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	168,961	(168,961)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	4,144	B	—	4,144	9,988	(5,844)	265,902	CH	—	265,902	225,809	40,093
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	294,594	A	8,917	303,511	415,091	(111,580)	327,154	A	601,253	928,407	50,361	878,046
Construction and Engineering Regulation Enforcement	338,191	—	1,800,510	2,138,701	1,380,385	758,316	445,885	—	—	445,885	1,724,448	(1,278,563)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	755,140	—	—	755,140	282,012	473,128	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	993,962	AE	—	993,962	1,300,009	(306,047)	—	E	—	—	—	—
Sewers	—	F	—	—	—	—	1,614,025	A	—	1,614,025	2,644,045	(1,030,020)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,005,283	A	1,842,878	2,848,161	1,434,512	1,413,649	1,168,307	A	2,116,559	3,284,866	51,070	3,233,796
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	127,305	GI	160,518	287,823	—	287,823	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	60,160	—	244	60,404	48,667	11,737	—	—	—	—	—	—
Other	—	—	52,812	52,812	—	52,812	—	—	—	—	—	—
Public Utilities												
Water	4,715,807	A	—	4,715,807	11,425,466	(6,709,659)	1,531,280	A	—	1,531,280	1,867,547	(336,267)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 15,012,125**		**$ 11,754,640**	**$ 26,766,765**	**$ 19,062,103**	**$ 7,704,662**	**$ 11,579,912**		**$ 4,525,656**	**$ 16,105,568**	**$ 10,772,032**	**$ 5,333,536**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Riverside (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Rocklin (Placer County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 5,533,974	—	$ 32,045	$ 5,566,019	$ —	$ 5,566,019	$ 1,308,435	—	$ —	$ 1,308,435	$ 13,370	$ 1,295,065
Management and Support	73,797,744	—	32,324,013	106,121,757	159,163,718	(53,041,961)	10,557,207	—	49,432	10,606,639	303,652	10,302,987
Public Safety												
Police	81,904,427	AB	933,988	82,838,415	8,341,173	74,497,242	12,368,019	AB	431,524	12,799,543	1,139,228	11,660,315
Fire	38,602,793	A	14,715,014	53,317,807	3,583,251	49,734,556	6,509,263	AB	145,120	6,654,383	154,132	6,500,251
Emergency Medical Services	—	AE	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	475,091	(475,091)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	112,858	—	—	112,858	186,130	(73,272)
Street Lighting	—	A	—	—	3,319,046	(3,319,046)	1,816,860	E	37,985	1,854,845	1,533,393	321,452
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	27,389,042	—	38,924,101	66,313,143	20,567,742	45,745,401	2,227,252	—	1,780,922	4,008,174	7,231,557	(3,223,383)
Street Trees and Landscaping	—	—	—	—	—	—	761,017	—	5,430	766,447	8,175	758,272
Parking Facilities	2,583,817	—	396,696	2,980,513	4,091,675	(1,111,162)	—	—	—	—	—	—
Public Transit	2,449,849	I	—	2,449,849	2,447,837	2,012	509,899	D	—	509,899	509,899	—
Airports	872,348	—	185	872,533	6,262,430	(5,389,897)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	A	—	—	3,815,820	(3,815,820)	1,465,568	A	—	1,465,568	673,251	792,317
Construction and Engineering Regulation Enforcement	8,125,362	—	57	8,125,419	8,786,033	(660,614)	3,502,146	—	6,476,179	9,978,325	2,800,372	7,177,953
Redevelopment	20,437,176	—	5,748,850	26,186,026	—	26,186,026	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	45,614	(45,614)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	14,027,214	AI	2,642,333	16,669,547	16,373,590	295,957	—	E	—	—	—	—
Sewers	25,023,327	A	926,915	25,950,242	31,543,588	(5,593,346)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	254,254	—	—	254,254	—	254,254	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	23,022,676	A	11,751,165	34,773,841	5,394,779	29,379,062	8,893,226	AH	3,177,305	12,070,531	7,005,544	5,064,987
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	7,929,988	A	23,923	7,953,911	427,323	7,526,588	—	I	—	—	—	—
Museums	1,773,744	—	3,955	1,777,699	1,329	1,776,370	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,664,306	—	668,763	3,333,069	256,219	3,076,850
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	35,451,166	A	24,257,691	59,708,857	63,923,542	(4,214,685)	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	238,014,641	—	2,774,645	240,789,286	301,055,944	(60,266,658)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	20,061	(20,061)
Total Expenditures	**$ 607,193,542**		**$ 135,455,576**	**$ 742,649,118**	**$ 639,573,911**	**$ 103,075,207**	**$ 52,696,056**		**$ 12,772,660**	**$ 65,468,716**	**$ 21,880,597**	**$ 43,588,119**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Rohnert Park (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Rolling Hills (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,015,313	—	$ —	$ 1,015,313	$ —	$ 1,015,313	$ 108,066	—	$ —	$ 108,066	$ —	$ 108,066
Management and Support	4,298,634	—	1,135,495	5,434,129	340,325	5,093,804	583,357	—	8,993	592,350	70,260	522,090
Public Safety												
Police	12,636,489	A	321,011	12,957,500	774,452	12,183,048	234,792	D	—	234,792	132,034	102,758
Fire	3,298,197	AB	208,617	3,506,814	472,859	3,033,955	—	I	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	IJ	—	—	—	—
Animal Regulation	1,062,078	—	—	1,062,078	103,096	958,982	15,822	—	—	15,822	2,177	13,645
Weed Abatement	41,665	—	3,655	45,320	—	45,320	—	—	—	—	—	—
Street Lighting	173,004	E	—	173,004	—	173,004	—	K	—	—	—	—
Disaster Preparedness	6,767	—	—	6,767	—	6,767	1,587	—	—	1,587	—	1,587
Other	112,140	—	—	112,140	627,745	(515,605)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	713,981	—	2,559,287	3,273,268	1,360,729	1,912,539	35,167	—	—	35,167	—	35,167
Street Trees and Landscaping	654,328	—	21,931	676,259	—	676,259	—	—	—	—	1,060	(1,060)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	DEF	—	—	—	—	—	I	—	—	62,038	(62,038)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	697,600	A	—	697,600	—	697,600	42,196	ABDE	1,056	43,252	28,649	14,603
Construction and Engineering Regulation Enforcement	1,434,494	—	741,067	2,175,561	2,475,938	(300,377)	175,684	—	—	175,684	430,405	(254,721)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	121,085	—	—	121,085	—	121,085
Community Promotion	—	—	—	—	—	—	39,406	—	—	39,406	—	39,406
Other	—	—	—	—	—	—	18,761	—	—	18,761	—	18,761
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	5,181,643	E	—	5,181,643	5,186,180	(4,537)	626,721	E	—	626,721	631,971	(5,250)
Sewers	8,956,062	C	—	8,956,062	13,391,620	(4,435,558)	—	IJ	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,867,605	AE	1,314,341	5,181,946	979,932	4,202,014	67,239	E	—	67,239	30,177	37,062
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	9,047	D	—	9,047	7,896	1,151	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	889,073	—	49,460	938,533	889,073	49,460	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	4,624,656	AF	1,602,135	6,226,791	6,420,097	(193,306)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	(29,291)	(29,291)	—	(29,291)
Other	—	—	—	—	—	—	354,000	—	—	354,000	—	354,000
Total Expenditures	**$ 49,672,776**		**$ 7,956,999**	**$ 57,629,775**	**$ 33,029,942**	**$ 24,599,833**	**$ 2,423,883**		**$ (19,242)**	**$ 2,404,641**	**$ 1,388,771**	**$ 1,015,870**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Rolling Hills Estates (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Rosemead (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 289,841	—	$ —	$ 289,841	$ 655,052	$ (365,211)	$ 141,739	—	$ —	$ 141,739	$ —	$ 141,739
Management and Support	1,533,102	—	72,594	1,605,696	130,091	1,475,605	8,930,420	—	—	8,930,420	127,715	8,802,705
Public Safety												
Police	1,807,662	D	701	1,808,363	100,000	1,708,363	4,804,884	D	—	4,804,884	321,282	4,483,602
Fire	—	H	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	1,992	H	—	1,992	—	1,992	—	E	—	—	—	—
Animal Regulation	44,290	—	—	44,290	10,752	33,538	(5,627)	—	—	(5,627)	—	(5,627)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	337,307	E	—	337,307	—	337,307
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	67,712	—	—	67,712	—	67,712	4,849	—	—	4,849	51,552	(46,703)
Transportation												
Streets, Highways, and Storm Drains	2,018,359	—	—	2,018,359	982,557	1,035,802	3,156,221	—	—	3,156,221	3,402,784	(246,563)
Street Trees and Landscaping	7,458	—	—	7,458	—	7,458	354,872	—	—	354,872	—	354,872
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	109,778	F	—	109,778	144,974	(35,196)	641,960	E	—	641,960	826,679	(184,719)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,832	—	—	2,832	—	2,832
Community Development												
Planning	1,238,807	A	—	1,238,807	1,526,810	(288,003)	1,043,936	A	—	1,043,936	1,221,701	(177,765)
Construction and Engineering Regulation Enforcement	159,592	—	—	159,592	—	159,592	2,569,361	—	646,091	3,215,452	268,343	2,947,109
Redevelopment	—	—	—	—	19,072	(19,072)	73,306	—	—	73,306	—	73,306
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	20,511	—	—	20,511	—	20,511
Community Promotion	—	—	—	—	—	—	334,540	—	—	334,540	—	334,540
Other	—	—	—	—	—	—	927,954	—	1,341,810	2,269,764	766,107	1,503,657
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	30,040	E	2,496	32,536	128,180	(95,644)	—	E	—	—	—	—
Sewers	—	I	—	—	—	—	—	D	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	35,186	—	—	35,186	—	35,186
Culture and Leisure												
Parks and Recreation	2,436,571	A	3,689	2,440,260	257,306	2,182,954	74,033	A	—	74,033	640,659	(566,626)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	238,324	—	—	238,324	—	238,324
Other	—	—	—	—	—	—	500,980	—	—	500,980	—	500,980
Total Expenditures	**$ 9,745,204**		**$ 79,480**	**$ 9,824,684**	**$ 3,954,794**	**$ 5,869,890**	**$ 24,187,588**		**$ 1,987,901**	**$ 26,175,489**	**$ 7,626,822**	**$ 18,548,667**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Roseville (Placer County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Ross (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,431,747	—	$ —	$ 2,431,747	$ 919,998	$ 1,511,749	$ 39,274	—	$ 49,596	$ 88,870	$ —	$ 88,870
Management and Support	26,372,058	—	16,029,338	42,401,396	10,873,796	31,527,600	759,222	—	16,742	775,964	65,315	710,649
Public Safety												
Police	28,989,219	AB	595,955	29,585,174	3,724,084	25,861,090	1,336,318	A	125,175	1,461,493	146,099	1,315,394
Fire	20,978,803	A	477,165	21,455,968	5,227,371	16,228,597	1,325,525	A	28,157	1,353,682	—	1,353,682
Emergency Medical Services	—	A	—	—	—	—	—	F	21,257	21,257	3,010	18,247
Animal Regulation	—	—	—	—	—	—	20,682	—	—	20,682	—	20,682
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	2,819,533	A	—	2,819,533	4,107,805	(1,288,272)	32,897	I	—	32,897	—	32,897
Disaster Preparedness	—	—	—	—	—	—	32,983	—	—	32,983	173,941	(140,958)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	16,969,852	—	92,633,140	109,602,992	96,166,858	13,436,134	685,359	—	—	685,359	218,999	466,360
Street Trees and Landscaping	2,564	—	15,169	17,733	512,018	(494,285)	63,787	—	—	63,787	—	63,787
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	5,144,590	E	1,776,583	6,921,173	13,494,528	(6,573,355)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	4,264,864	A	654,091	4,918,955	1,838,032	3,080,923	161,903	AE	—	161,903	—	161,903
Construction and Engineering Regulation Enforcement	4,959,904	—	—	4,959,904	10,278,571	(5,318,667)	596,850	—	—	596,850	940,861	(344,011)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	7,247,080	—	—	7,247,080	6,404,548	842,532	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	14,989,283	A	960,981	15,950,264	20,000,974	(4,050,710)	—	E	—	—	—	—
Sewers	20,824,869	A	36,873,803	57,698,672	73,199,367	(15,500,695)	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	15,419,234	A	3,828,720	19,247,954	12,726,234	6,521,720	—	H	—	—	2,792	(2,792)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	3,520,834	A	152,692	3,673,526	433,426	3,240,100	—	K	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,223,613	—	283,123	2,506,736	3,379,295	(872,559)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	4,810,842	—	81,315	4,892,157	5,152,038	(259,881)	—	—	—	—	—	—
Public Utilities												
Water	11,207,072	A	71,689,827	82,896,899	61,598,485	21,298,414	—	H	—	—	—	—
Gas	5,150,943	—	—	5,150,943	11,662,300	(6,511,357)	—	—	—	—	—	—
Electric	126,130,210	—	84,999,604	211,129,814	152,063,711	59,066,103	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	6,880	(6,880)
Total Expenditures	**$ 324,457,114**		**$ 311,051,506**	**$ 635,508,620**	**$ 493,763,439**	**$ 141,745,181**	**$ 5,054,800**		**$ 240,927**	**$ 5,295,727**	**$ 1,557,897**	**$ 3,737,830**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Sacramento (Sacramento County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Salinas (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 9,023,000	—	$ —	$ 9,023,000	$ —	$ 9,023,000	$ 917,967	—	$ 5,577	$ 923,544	$ 222,974	$ 700,570
Management and Support	117,327,000	—	98,699,000	216,026,000	7,930,588	208,095,412	5,049,391	—	322,186	5,371,577	1,761,972	3,609,605
Public Safety												
Police	165,730,000	A	1,618,000	167,348,000	33,002,300	134,345,700	37,071,617	A	1,490,759	38,562,376	3,441,181	35,121,195
Fire	80,415,000	A	6,421,000	86,836,000	16,258,500	70,577,500	15,605,661	A	885,648	16,491,309	543,348	15,947,961
Emergency Medical Services	10,866,000	A	—	10,866,000	10,963,000	(97,000)	647,831	A	—	647,831	258,872	388,959
Animal Regulation	3,446,000	—	—	3,446,000	602,000	2,844,000	796,268	—	53,561	849,829	111,909	737,920
Weed Abatement	—	—	—	—	585,000	(585,000)	35,698	—	—	35,698	6,909	28,789
Street Lighting	3,297,000	A	10,675,000	13,972,000	—	13,972,000	754,004	A	14,191	768,195	—	768,195
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	6,446,000	—	—	6,446,000	—	6,446,000	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	56,295,000	—	48,035,000	104,330,000	96,966,400	7,363,600	4,165,736	—	14,483,306	18,649,042	13,817,306	4,831,736
Street Trees and Landscaping	7,286,000	—	—	7,286,000	—	7,286,000	1,670,115	—	83,057	1,753,172	1,120,659	632,513
Parking Facilities	17,082,000	—	833,000	17,915,000	19,663,000	(1,748,000)	1,183,781	—	57,275	1,241,056	347,527	893,529
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	800,979	—	1,391,875	2,192,854	2,704,745	(511,891)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	7,277,000	—	—	7,277,000	31,940,000	(24,663,000)	—	—	—	—	—	—
Community Development												
Planning	14,315,000	A	—	14,315,000	8,506,500	5,808,500	786,178	A	929,057	1,715,235	558,094	1,157,141
Construction and Engineering Regulation Enforcement	13,316,000	—	8,262,000	21,578,000	69,691,000	(48,113,000)	3,264,000	—	51,541	3,315,541	2,977,057	338,484
Redevelopment	97,000	—	7,972,000	8,069,000	118,782,000	(110,713,000)	214,161	—	—	214,161	251,390	(37,229)
Housing	—	—	—	—	—	—	1,711,127	—	503	1,711,630	980,141	731,489
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	8,933,000	—	360,000	9,293,000	3,251,800	6,041,200	3,075,256	—	—	3,075,256	4,304,184	(1,228,928)
Other	294,000	—	—	294,000	—	294,000	—	—	—	—	—	—
Health												
Physical and Mental Health	687,000	—	—	687,000	—	687,000	1,725,352	—	358,576	2,083,928	1,167,202	916,726
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	48,849,000	A	26,000	48,875,000	47,184,000	1,691,000	—	H	—	—	385,097	(385,097)
Sewers	14,179,000	D	5,221,000	19,400,000	20,048,000	(648,000)	4,198,089	A	1,035,716	5,233,805	4,013,444	1,220,361
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	239,000	—	—	239,000	—	239,000	67,248	—	—	67,248	40,968	26,280
Culture and Leisure												
Parks and Recreation	43,519,000	A	25,669,000	69,188,000	41,373,000	27,815,000	5,722,809	A	849,764	6,572,573	1,264,380	5,308,193
Marinas and Wharfs	1,737,000	—	—	1,737,000	1,828,000	(91,000)	—	—	—	—	—	—
Libraries	8,868,000	H	769,000	9,637,000	—	9,637,000	2,723,236	A	225,497	2,948,733	396,486	2,552,247
Museums	14,067,000	—	210,000	14,277,000	—	14,277,000	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	2,388,620	—	62,237	2,450,857	1,677,262	773,595
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	9,400	(9,400)
Community Center and Auditoriums	14,989,000	—	—	14,989,000	24,606,000	(9,617,000)	1,293,962	—	1,041	1,295,003	190,167	1,104,836
Other	11,502,000	—	814,000	12,316,000	5,042,000	7,274,000	—	—	—	—	—	—
Public Utilities												
Water	176,426,000	A	17,328,000	193,754,000	189,172,000	4,582,000	8,055	J	—	8,055	16,500	(8,445)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 856,507,000**		**$ 232,912,000**	**$ 1,089,419,000**	**$ 747,395,088**	**$ 342,023,912**	**$ 95,877,141**		**$ 22,301,367**	**$ 118,178,508**	**$ 42,569,174**	**$ 75,609,334**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Anselmo (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Bernardino (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 10,082	—	$ —	$ 10,082	$ —	$ 10,082	$ 6,277,418	—	$ 13,608	$ 6,291,026	$ —	$ 6,291,026
Management and Support	1,957,428	—	—	1,957,428	11,369	1,946,059	16,375,010	—	286,825	16,661,835	6,740,703	9,921,132
Public Safety												
Police	3,626,504	A	291,764	3,918,268	267,151	3,651,117	59,693,768	A	945,592	60,639,360	7,822,432	52,816,928
Fire	3,347,731	F	—	3,347,731	717,854	2,629,877	31,605,037	A	917,007	32,522,044	3,977,561	28,544,483
Emergency Medical Services	—	F	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	1,700,926	—	25,220	1,726,146	1,361,663	364,483
Weed Abatement	—	—	—	—	—	—	220,167	—	—	220,167	247,674	(27,507)
Street Lighting	—	H	—	—	—	—	1,925,417	A	—	1,925,417	10,505	1,914,912
Disaster Preparedness	—	—	—	—	—	—	102,330	—	—	102,330	—	102,330
Other	346,106	—	1,209,159	1,555,265	1,100,076	455,189	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	726,927	—	403,633	1,130,560	883,359	247,201	19,584,351	—	186,925	19,771,276	23,369,300	(3,598,024)
Street Trees and Landscaping	—	—	—	—	—	—	549,195	—	—	549,195	—	549,195
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	81,818	—	—	81,818	1,445,425	(1,363,607)
Community Development												
Planning	718,133	A	—	718,133	227,182	490,951	3,805,754	AJ	30,736	3,836,490	4,293,471	(456,981)
Construction and Engineering Regulation Enforcement	274,118	—	17,265	291,383	620,577	(329,194)	2,626,766	—	4,559	2,631,325	3,317,524	(686,199)
Redevelopment	—	—	—	—	—	—	2,644,122	—	862	2,644,984	90,175	2,554,809
Housing	—	—	—	—	—	—	627,011	—	12,687	639,698	—	639,698
Employment	—	—	—	—	—	—	2,333,598	—	2,576	2,336,174	3,086,903	(750,729)
Community Promotion	7,012	—	—	7,012	—	7,012	575,379	—	2,961	578,340	89,036	489,304
Other	733,006	—	—	733,006	790,062	(57,056)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	999,103	—	50,251	1,049,354	996,386	52,968
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	21,393,753	AI	3,240,364	24,634,117	30,767,483	(6,133,366)
Sewers	—	H	—	—	—	—	23,716,435	A	1,619,767	25,336,202	25,923,168	(586,966)
Cemeteries	—	—	—	—	—	—	164,072	—	—	164,072	165,010	(938)
Other	—	—	—	—	—	—	107,355	—	18,784	126,139	104,418	21,721
Culture and Leisure												
Parks and Recreation	1,476,739	A	52,769	1,529,508	1,018,220	511,288	7,637,445	A	31,589	7,669,034	2,685,522	4,983,512
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	407,755	A	32,500	440,255	189,197	251,058	3,100,170	AI	—	3,100,170	391,459	2,708,711
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	471,183	—	64,550	535,733	417,638	118,095
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	6,119	(6,119)	272,585	—	—	272,585	1,012,239	(739,654)
Public Utilities												
Water	—	H	—	—	—	—	24,883,279	A	19,735,888	44,619,167	41,586,479	3,032,688
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 13,631,541**		**$ 2,007,090**	**$ 15,638,631**	**$ 5,831,166**	**$ 9,807,465**	**$ 233,473,447**		**$ 27,190,751**	**$ 260,664,198**	**$ 159,902,174**	**$ 100,762,024**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Bruno (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Buenaventura (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 368,780	—	$ —	$ 368,780	$ —	$ 368,780	$ 4,624,578	—	$ 20,089	$ 4,644,667	$ —	$ 4,644,667
Management and Support	7,525,263	—	—	7,525,263	8,907,264	(1,382,001)	15,651,493	—	404,040	16,055,533	2,571,528	13,484,005
Public Safety												
Police	10,099,842	A	—	10,099,842	898,618	9,201,224	27,332,719	A	4,078,601	31,411,320	3,852,112	27,559,208
Fire	6,790,929	A	—	6,790,929	399,261	6,391,668	16,553,174	A	140,347	16,693,521	436,454	16,257,067
Emergency Medical Services	184	H	—	184	—	184	234,400	E	—	234,400	703,783	(469,383)
Animal Regulation	—	—	—	—	—	—	195,673	—	—	195,673	—	195,673
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	213,426	A	—	213,426	—	213,426	1,665,800	E	38,894	1,704,694	8,068	1,696,626
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	26,282	—	52,052	78,334	—	78,334
Transportation												
Streets, Highways, and Storm Drains	2,808,537	—	1,088,193	3,896,730	2,242,336	1,654,394	5,986,919	—	6,622,611	12,609,530	7,555,506	5,054,024
Street Trees and Landscaping	—	—	—	—	—	—	2,827,242	—	333,840	3,161,082	1,070,516	2,090,566
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	17,938	J	262,122	280,060	1,184,033	(903,973)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	513,953	A	—	513,953	238,670	275,283	4,839,368	A	—	4,839,368	1,042,367	3,797,001
Construction and Engineering Regulation Enforcement	881,093	—	960,679	1,841,772	1,634,258	207,514	1,018,603	—	138,806	1,157,409	2,408,983	(1,251,574)
Redevelopment	—	—	—	—	—	—	—	—	—	—	1,021,198	(1,021,198)
Housing	—	—	—	—	—	—	191,467	—	—	191,467	57,443	134,024
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	1,656,411	—	64,890	1,721,301	—	1,721,301
Other	746,761	—	—	746,761	530,338	216,423	481,266	—	—	481,266	—	481,266
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	773,678	E	—	773,678	82,874	690,804
Sewers	8,879,890	A	—	8,879,890	6,434,077	2,445,813	11,390,924	A	—	11,390,924	17,257,468	(5,866,544)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	52,137	—	637,833	689,970	66,727	623,243
Culture and Leisure												
Parks and Recreation	4,148,818	A	27,031	4,175,849	823,380	3,352,469	7,014,331	A	1,314,013	8,328,344	4,518,891	3,809,453
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,628,389	A	—	1,628,389	162,061	1,466,328	141,341	D	—	141,341	—	141,341
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	4,261,039	—	—	4,261,039	3,215,167	1,045,872
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,259,582	—	—	1,259,582	—	1,259,582
Other	—	—	—	—	—	—	308,016	—	10,850	318,866	—	318,866
Public Utilities												
Water	6,760,898	A	—	6,760,898	7,133,691	(372,793)	14,647,728	A	—	14,647,728	21,743,494	(7,095,766)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	8,683,330	—	—	8,683,330	8,450,200	233,130	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 60,050,093**		**$ 2,075,903**	**$ 62,125,996**	**$ 37,854,154**	**$ 24,271,842**	**$ 123,152,109**		**$ 14,118,988**	**$ 137,271,097**	**$ 68,796,612**	**$ 68,474,485**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Carlos (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Clemente (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 89,744	—	$ —	$ 89,744	$ 29,766	$ 59,978	$ 876,969	—	$ —	$ 876,969	$ —	$ 876,969
Management and Support	3,820,099	—	539,401	4,359,500	971,384	3,388,116	6,820,281	—	296,251	7,116,532	2,341,339	4,775,193
Public Safety												
Police	7,532,340	AB	128,443	7,660,783	696,563	6,964,220	10,091,549	D	—	10,091,549	900,236	9,191,313
Fire	5,664,020	F	—	5,664,020	19,115	5,644,905	5,621,974	F	—	5,621,974	59,000	5,562,974
Emergency Medical Services	—	F	—	—	—	—	391,177	F	—	391,177	578,426	(187,249)
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	92,007	—	—	92,007	63,286	28,721
Street Lighting	—	E	—	—	—	—	786,454	A	12,406	798,860	—	798,860
Disaster Preparedness	—	—	—	—	—	—	119,232	—	—	119,232	153,573	(34,341)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	979,963	—	1,283,405	2,263,368	1,413,572	849,796	3,065,069	—	10,653,560	13,718,629	7,722,898	5,995,731
Street Trees and Landscaping	—	—	—	—	14,956	(14,956)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	180,696	—	—	180,696	—	180,696
Community Development												
Planning	515,550	E	—	515,550	601,430	(85,880)	1,841,661	A	111,245	1,952,906	311,578	1,641,328
Construction and Engineering Regulation Enforcement	1,518,587	—	83,063	1,601,650	1,435,582	166,068	4,901,222	—	315,071	5,216,293	3,398,996	1,817,297
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	55,520	—	—	55,520	242,659	(187,139)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	137,413	—	156,807	294,220	—	294,220
Other	—	—	—	—	—	—	249,888	—	—	249,888	1,309,204	(1,059,316)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	1,204,744	(1,204,744)	147,299	A	—	147,299	241,921	(94,622)
Sewers	4,686,036	F	235,726	4,921,762	5,709,956	(788,194)	5,571,666	A	9,160,231	14,731,897	12,599,294	2,132,603
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,264,779	—	215,622	1,480,401	3,185,933	(1,705,532)
Culture and Leisure												
Parks and Recreation	4,875,989	A	194,843	5,070,832	2,031,325	3,039,507	7,630,118	A	3,109,808	10,739,926	3,445,922	7,294,004
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	674,822	D	—	674,822	806,604	(131,782)	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,855,268	—	3,074,637	4,929,905	4,722,930	206,975
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	10,946,709	A	1,403,957	12,350,666	15,409,626	(3,058,960)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	233,410	(233,410)
Total Expenditures	**$ 30,412,670**		**$ 2,464,881**	**$ 32,877,551**	**$ 15,177,656**	**$ 17,699,895**	**$ 62,591,431**		**$ 28,509,595**	**$ 91,101,026**	**$ 56,677,572**	**$ 34,423,454**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Diego (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Dimas (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 14,010,000	—	$ —	$ 14,010,000	$ —	$ 14,010,000	$ 288,187	—	$ —	$ 288,187	$ —	$ 288,187
Management and Support	193,442,987	—	1,574,639	195,017,626	41,652,847	153,364,779	4,340,359	—	260,224	4,600,583	2,356,725	2,243,858
Public Safety												
Police	375,407,664	AB	105,887	375,513,551	60,562,369	314,951,182	5,049,515	D	—	5,049,515	561,540	4,487,975
Fire	181,681,945	A	127,490	181,809,435	13,118,490	168,690,945	—	H	—	—	—	—
Emergency Medical Services	6,572,334	AE	—	6,572,334	6,053,455	518,879	—	D	—	—	—	—
Animal Regulation	—	—	—	—	—	—	100,331	—	—	100,331	—	100,331
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	601,576	J	144,006	745,582	—	745,582
Disaster Preparedness	19,256,580	—	—	19,256,580	31,438,523	(12,181,943)	4,263	—	—	4,263	—	4,263
Other	2,344,338	—	—	2,344,338	8,712,648	(6,368,310)	12,003	—	—	12,003	118,222	(106,219)
Transportation												
Streets, Highways, and Storm Drains	78,142,682	—	24,542,812	102,685,494	48,417,972	54,267,522	1,240,167	—	2,241,506	3,481,673	1,107,347	2,374,326
Street Trees and Landscaping	7,722	—	35,742,811	35,750,533	7,530,158	28,220,375	1,132,355	—	—	1,132,355	705,302	427,053
Parking Facilities	—	—	—	—	—	—	20,438	—	—	20,438	12,823	7,615
Public Transit	—	F	—	—	—	—	531,872	H	214,278	746,150	1,215,308	(469,158)
Airports	2,906,261	—	924,565	3,830,826	6,792,664	(2,961,838)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	674,943	—	395,109	1,070,052	11,026,110	(9,956,058)	—	—	—	—	—	—
Community Development												
Planning	320,039	A	10,811,988	11,132,027	11,196,679	(64,652)	796,134	AE	—	796,134	3,992	792,142
Construction and Engineering Regulation Enforcement	32,844,885	—	—	32,844,885	61,958,777	(29,113,892)	1,462,298	—	—	1,462,298	1,162,566	299,732
Redevelopment	3,033,363	—	1,090,729	4,124,092	3,162,544	961,548	260,635	—	—	260,635	—	260,635
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	18,741,112	—	—	18,741,112	80,773,350	(62,032,238)	28,263	—	—	28,263	3,625	24,638
Other	33,716,955	—	49,331,421	83,048,376	86,414,479	(3,366,103)	7,154	—	28,730	35,884	309,905	(274,021)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	20,529,901	A	—	20,529,901	21,502,472	(972,571)	—	J	—	—	—	—
Sewers	418,969,348	A	50,752,668	469,722,016	435,807,426	33,914,590	22,347	DH	—	22,347	62,164	(39,817)
Cemeteries	—	—	—	—	1,156,720	(1,156,720)	—	—	—	—	—	—
Other	42,336,782	—	753,788	43,090,570	1,956,174	41,134,396	8,004	—	—	8,004	11,038	(3,034)
Culture and Leisure												
Parks and Recreation	123,347,300	A	4,150,709	127,498,009	107,472,883	20,025,126	2,219,543	AEJ	154,259	2,373,802	709,929	1,663,873
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	44,521,896	A	348,299	44,870,195	2,695,442	42,174,753	—	HJ	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	10,197,203	—	2,274,015	12,471,218	16,716,833	(4,245,615)	774,134	—	—	774,134	499,095	275,039
Sports Arenas and Stadiums	9,983,301	—	—	9,983,301	11,920,066	(1,936,765)	13,055	—	—	13,055	32,310	(19,255)
Community Center and Auditoriums	164,517	—	—	164,517	—	164,517	409,878	—	—	409,878	140,128	269,750
Other	757,066	—	(801)	756,265	301,325	454,940	—	—	—	—	—	—
Public Utilities												
Water	293,827,969	A	40,527,508	334,355,477	704,206,961	(369,851,484)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	408,112	—	—	408,112	12,235,897	(11,827,785)	—	—	—	—	—	—
Other	—	—	—	—	630,145	(630,145)	—	—	—	—	—	—
Total Expenditures	**$ 1,928,147,205**		**$ 223,453,637**	**$ 2,151,600,842**	**$ 1,795,413,409**	**$ 356,187,433**	**$ 19,322,511**		**$ 3,043,003**	**$ 22,365,514**	**$ 9,012,019**	**$ 13,353,495**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Fernando (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Francisco (San Francisco County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 592,785	—	$ 1,492	$ 594,277	$ —	$ 594,277	$ 22,704,780	—	$ 49,846	$ 22,754,626	$ —	$ 22,754,626
Management and Support	6,920,540	—	125,116	7,045,656	4,973,864	2,071,792	1,073,135,529	—	8,208,035	1,081,343,564	453,851,774	627,491,790
Public Safety												
Police	6,111,098	A	523,027	6,634,125	1,565,282	5,068,843	333,332,568	AB	6,828,480	340,161,048	166,218,136	173,942,912
Fire	2,914,520	C	—	2,914,520	—	2,914,520	226,607,136	A	6,393,228	233,000,364	6,998,479	226,001,885
Emergency Medical Services	797	C	1,959	2,756	3,000	(244)	—	A	—	—	—	—
Animal Regulation	—	—	—	—	—	—	3,779,572	—	—	3,779,572	388,497	3,391,075
Weed Abatement	17,652	—	—	17,652	—	17,652	—	—	—	—	—	—
Street Lighting	373,142	A	—	373,142	381,993	(8,851)	2,485,615	AE	—	2,485,615	71,241	2,414,374
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	125,217	(125,217)
Other	—	—	—	—	—	—	377,792,208	—	5,587,013	383,379,221	22,688,513	360,690,708
Transportation												
Streets, Highways, and Storm Drains	2,278,730	—	89,997	2,368,727	906,853	1,461,874	58,551,485	—	126,263,567	184,815,052	48,527,751	136,287,301
Street Trees and Landscaping	200,340	—	35,952	236,292	—	236,292	—	—	—	—	—	—
Parking Facilities	224,943	—	4,190	229,133	277,230	(48,097)	86,033,854	—	702,774	86,736,628	58,778,809	27,957,819
Public Transit	332,905	EJ	—	332,905	49,404	283,501	526,910,847	A	154,498,848	681,409,695	419,389,935	262,019,760
Airports	—	—	—	—	—	—	598,092,873	—	121,439,254	719,532,127	661,737,739	57,794,388
Ports and Harbors	—	—	—	—	—	—	58,303,242	—	12,454,357	70,757,599	86,651,673	(15,894,074)
Other	—	—	—	—	—	—	2,426,459	—	6,490,466	8,916,925	73,842,125	(64,925,200)
Community Development												
Planning	449,675	A	22,133	471,808	—	471,808	30,544,503	A	185,783	30,730,286	—	30,730,286
Construction and Engineering Regulation Enforcement	4,887,200	—	83,643	4,970,843	334,361	4,636,482	64,575,053	—	39,563,492	104,138,545	77,003,293	27,135,252
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	439,894	—	40,000	479,894	479,896	(2)	72,655,739	—	38,959	72,694,698	5,139,142	67,555,556
Employment	—	—	—	—	—	—	608,611	—	—	608,611	—	608,611
Community Promotion	116,594	—	—	116,594	—	116,594	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	80,168,654	(80,168,654)
Health												
Physical and Mental Health	—	—	—	—	—	—	487,031,012	—	1,448,820	488,479,832	296,844,761	191,635,071
Hospitals and Sanitariums	—	—	—	—	—	—	721,494,578	—	5,954,218	727,448,796	715,862,049	11,586,747
Solid Waste	1,299,612	EI	14,459	1,314,071	1,153,351	160,720	—	E	—	—	—	—
Sewers	1,896,178	AC	1,181,757	3,077,935	2,750,075	327,860	179,732,549	AE	59,284,793	239,017,342	199,757,329	39,260,013
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	573,000,283	—	229,840	573,230,123	262,359,067	310,871,056
Culture and Leisure												
Parks and Recreation	1,993,946	AB	21,692	2,015,638	788,590	1,227,048	91,221,326	A	5,685,921	96,907,247	11,532,975	85,374,272
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	67,006,227	A	576,954	67,583,181	733,660	66,849,521
Museums	—	—	—	—	—	—	24,266,580	—	405,394	24,671,974	—	24,671,974
Golf Courses	—	—	—	—	—	—	9,661,723	—	—	9,661,723	10,388,128	(726,405)
Sports Arenas and Stadiums	—	—	—	—	—	—	2,394,879	—	—	2,394,879	1,073,764	1,321,115
Community Center and Auditoriums	—	—	—	—	—	—	63,636,549	—	4,021	63,640,570	84,864	63,555,706
Other	—	—	—	—	—	—	19,544,959	—	445,357	19,990,316	330,190	19,660,126
Public Utilities												
Water	2,638,225	A	283,478	2,921,703	2,959,616	(37,913)	252,420,265	A	215,181,887	467,602,152	252,875,651	214,726,501
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	84,267,117	—	14,072,619	98,339,736	117,244,492	(18,904,756)
Other	—	—	—	—	—	—	211,843	—	96,096	307,939	—	307,939
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 33,688,776**		**$ 2,428,895**	**$ 36,117,671**	**$ 16,623,515**	**$ 19,494,156**	**$ 6,114,429,964**		**$ 792,090,022**	**$ 6,906,519,986**	**$ 4,030,667,908**	**$ 2,875,852,078**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Gabriel (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Jacinto (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 582,148	—	$ 50,696	$ 632,844	$ —	$ 632,844	$ 520,658	—	$ —	$ 520,658	$ —	$ 520,658
Management and Support	4,027,694	—	—	4,027,694	4,983,787	(956,093)	1,330,785	—	25,252	1,356,037	499,140	856,897
Public Safety												
Police	9,013,300	AB	647,745	9,661,045	1,517,969	8,143,076	6,826,149	D	236,338	7,062,487	1,571,863	5,490,624
Fire	5,415,918	AB	283,111	5,699,029	1,102,540	4,596,489	3,142,632	D	639,017	3,781,649	2,200,182	1,581,467
Emergency Medical Services	—	A	—	—	—	—	—	D	—	—	—	—
Animal Regulation	—	—	—	—	18,137	(18,137)	—	—	—	—	14,547	(14,547)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	A	—	—	—	—	338,817	AI	—	338,817	634,988	(296,171)
Disaster Preparedness	12,792	—	—	12,792	—	12,792	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,698,875	—	341,234	2,040,109	1,117,213	922,896	1,519,149	—	692,153	2,211,302	3,463,315	(1,252,013)
Street Trees and Landscaping	—	—	141,908	141,908	—	141,908	618,875	—	—	618,875	—	618,875
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	714,778	E	112,403	827,181	1,445,824	(618,643)	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	207,129	(207,129)	—	—	—	—	—	—
Community Development												
Planning	1,785,813	A	2,473	1,788,286	—	1,788,286	1,125,211	A	38,897	1,164,108	3,528,006	(2,363,898)
Construction and Engineering Regulation Enforcement	107,399	—	—	107,399	2,281,460	(2,174,061)	3,485,750	—	33,032	3,518,782	3,275,335	243,447
Redevelopment	73,952	—	—	73,952	—	73,952	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	115,696	—	—	115,696	4,962	110,734	—	—	—	—	125,450	(125,450)
Other	—	—	—	—	100,037	(100,037)	129,522	—	—	129,522	155,985	(26,463)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	68,266	68,266	523,913	(455,647)	2,145,878	E	—	2,145,878	2,279,713	(133,835)
Sewers	—	A	—	—	—	—	301,346	AJ	—	301,346	595,799	(294,453)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,885,352	A	59,943	1,945,295	531,540	1,413,755	1,538,120	AJ	6,876	1,544,996	3,908,289	(2,363,293)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	27,783	—	13,693	41,476	—	41,476
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	875,090	—	80,103	955,193	—	955,193	117,777	—	3,738	121,515	—	121,515
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	E	—	—	—	—	2,651,166	AJ	—	2,651,166	3,377,495	(726,329)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 26,308,807**		**$ 1,787,882**	**$ 28,096,689**	**$ 13,834,511**	**$ 14,262,178**	**$ 25,819,618**		**$ 1,688,996**	**$ 27,508,614**	**$ 25,630,107**	**$ 1,878,507**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Joaquin (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Jose (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 42,131	—	$ —	$ 42,131	$ 120,745	$ (78,614)	$ 9,332,241	—	$ —	$ 9,332,241	$ 32,183	$ 9,300,058
Management and Support	447,795	—	—	447,795	—	447,795	100,895,328	—	14,640,432	115,535,760	4,728,692	110,807,068
Public Safety												
Police	174,616	D	17,500	192,116	103,198	88,918	237,934,185	A	4,290,314	242,224,499	88,515,105	153,709,394
Fire	—	I	—	—	—	—	114,728,268	A	23,632,774	138,361,042	36,830,531	101,530,511
Emergency Medical Services	—	I	—	—	—	—	369,827	HI	7,787	377,614	—	377,614
Animal Regulation	—	—	—	—	934	(934)	15,827	—	—	15,827	1,575,446	(1,559,619)
Weed Abatement	—	—	—	—	—	—	90,585	—	120,177	210,762	—	210,762
Street Lighting	30,585	A	—	30,585	—	30,585	—	I	311,000	311,000	—	311,000
Disaster Preparedness	—	—	—	—	—	—	4,758,430	—	—	4,758,430	12,275,081	(7,516,651)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,250,284	—	—	1,250,284	690,043	560,241	47,881,591	—	64,591,541	112,473,132	50,923,348	61,549,784
Street Trees and Landscaping	15,697	—	—	15,697	22,211	(6,514)	81,837	—	884,227	966,064	—	966,064
Parking Facilities	—	—	—	—	—	—	7,941,800	—	1,932,542	9,874,342	9,532,491	341,851
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	139,057,632	—	115,996,881	255,054,513	196,415,599	58,638,914
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	H	—	—	30,713	(30,713)	31,275,582	A	91,432	31,367,014	3,601,853	27,765,161
Construction and Engineering Regulation Enforcement	—	—	—	—	100,702	(100,702)	8,846,399	—	4,087,834	12,934,233	61,439,956	(48,505,723)
Redevelopment	—	—	—	—	—	—	1,104,076	—	10,062,639	11,166,715	—	11,166,715
Housing	—	—	—	—	—	—	77,264,415	—	170,394	77,434,809	14,048,610	63,386,199
Employment	—	—	—	—	—	—	15,543,376	—	—	15,543,376	15,655,725	(112,349)
Community Promotion	—	—	—	—	—	—	19,996,987	—	431,872	20,428,859	10,905,530	9,523,329
Other	—	—	—	—	—	—	446,177	—	—	446,177	—	446,177
Health												
Physical and Mental Health	—	—	—	—	—	—	10,375,797	—	215,921	10,591,718	11,726,501	(1,134,783)
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	259,722	E	—	259,722	250,913	8,809	85,792,176	E	—	85,792,176	81,704,791	4,087,385
Sewers	213,067	A	122,771	335,838	395,577	(59,739)	93,944,805	A	51,239,086	145,183,891	115,808,379	29,375,512
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	69,632	A	—	69,632	413,579	(343,947)	65,042,041	A	50,120,451	115,162,492	41,233,396	73,929,096
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	40,826,943	A	29,879,992	70,706,935	9,265,882	61,441,053
Museums	—	—	—	—	—	—	2,495,445	—	—	2,495,445	—	2,495,445
Golf Courses	—	—	—	—	—	—	210	—	102,187	102,397	—	102,397
Sports Arenas and Stadiums	—	—	—	—	—	—	1,004,201	—	—	1,004,201	3,619,420	(2,615,219)
Community Center and Auditoriums	—	—	—	—	—	—	31,823,215	—	14,712,987	46,536,202	32,719,355	13,816,847
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	341,521	A	—	341,521	421,905	(80,384)	20,085,832	AI	5,041,296	25,127,128	24,596,252	530,876
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 2,845,050**		**$ 140,271**	**$ 2,985,321**	**$ 2,550,520**	**$ 434,801**	**$ 1,168,955,228**		**$ 392,563,766**	**$ 1,561,518,994**	**$ 827,154,126**	**$ 734,364,868**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Juan Bautista (San Benito County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Juan Capistrano (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 68,738	—	$ —	$ 68,738	$ —	$ 68,738	$ 124,680	—	$ —	$ 124,680	$ —	$ 124,680
Management and Support	425,728	—	—	425,728	135	425,593	3,747,282	—	67,965	3,815,247	1,071,146	2,744,101
Public Safety												
Police	225,045	D	—	225,045	104,423	120,622	6,223,240	D	4,341	6,227,581	827,579	5,400,002
Fire	88,382	B	—	88,382	4,465	83,917	—	H	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	41	(41)	9,858	—	—	9,858	—	9,858
Weed Abatement	—	—	—	—	—	—	13,442	—	—	13,442	9,423	4,019
Street Lighting	10,389	J	—	10,389	—	10,389	204,127	A	—	204,127	—	204,127
Disaster Preparedness	—	—	—	—	—	—	157,957	—	6,174	164,131	74,334	89,797
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	52,565	—	—	52,565	36,489	16,076	3,576,965	—	1,415,384	4,992,349	2,310,306	2,682,043
Street Trees and Landscaping	—	—	—	—	—	—	117,955	—	14,318	132,273	100,736	31,537
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	215,727	—	27,410	243,137	281,467	(38,330)
Community Development												
Planning	197,408	JE	—	197,408	—	197,408	998,520	A	—	998,520	149,618	848,902
Construction and Engineering Regulation Enforcement	24,055	—	—	24,055	37,517	(13,462)	2,965,104	—	263,100	3,228,204	2,542,922	685,282
Redevelopment	—	—	—	—	—	—	333,565	—	—	333,565	—	333,565
Housing	—	—	—	—	—	—	166,240	—	—	166,240	994,534	(828,294)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	42,000	—	—	42,000	—	42,000
Other	6,149	—	—	6,149	16,984	(10,835)	143,846	—	—	143,846	240,000	(96,154)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	461,631	AE	—	461,631	632,549	(170,918)	2,654,811	A	524,373	3,179,184	2,996,629	182,555
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	50,609	(50,609)
Culture and Leisure												
Parks and Recreation	—	BE	—	—	—	—	4,176,473	A	1,540,181	5,716,654	3,563,184	2,153,470
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	78,603	AB	—	78,603	10,927	67,676	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	2,425,778	—	—	2,425,778	1,775,571	650,207
Public Utilities												
Water	269,717	AE	16,047	285,764	390,531	(104,767)	14,246,147	A	6,039,801	20,285,948	17,158,111	3,127,837
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	5,608	(5,608)	68,818	—	331,609	400,427	—	400,427
Total Expenditures	**$ 1,908,410**		**$ 16,047**	**$ 1,924,457**	**$ 1,239,669**	**$ 684,788**	**$ 42,612,535**		**$ 10,234,656**	**$ 52,847,191**	**$ 34,146,169**	**$ 18,701,022**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Leandro (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Luis Obispo (San Luis Obispo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,254,084	—	$ —	$ 1,254,084	$ —	$ 1,254,084	$ 106,100	—	$ —	$ 106,100	$ —	$ 106,100
Management and Support	10,875,292	—	1,748	10,877,040	4,997,822	5,879,218	6,553,800	—	347,300	6,901,100	322,800	6,578,300
Public Safety												
Police	25,515,379	A	280,103	25,795,482	4,805,350	20,990,132	11,262,200	A	882,500	12,144,700	1,350,500	10,794,200
Fire	19,450,204	D	—	19,450,204	635,442	18,814,762	9,650,700	A	502,000	10,152,700	2,106,600	8,046,100
Emergency Medical Services	—	J	—	—	—	—	—	E	—	—	—	—
Animal Regulation	239,302	—	—	239,302	21,189	218,113	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,318,414	J	10,150	1,328,564	—	1,328,564	—	AI	—	—	—	—
Disaster Preparedness	64,784	—	4,668	69,452	—	69,452	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	7,302,234	—	—	7,302,234	6,559,494	742,740	2,467,600	—	2,042,700	4,510,300	3,528,400	981,900
Street Trees and Landscaping	1,924,607	—	3,312	1,927,919	355,382	1,572,537	291,100	—	196,400	487,500	—	487,500
Parking Facilities	383,952	—	—	383,952	298,954	84,998	3,515,900	—	1,412,500	4,928,400	4,265,500	662,900
Public Transit	297,562	J	—	297,562	263,191	34,371	2,481,000	AE	150,000	2,631,000	2,823,600	(192,600)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	1,684,818	—	—	1,684,818	1,843,256	(158,438)	—	—	—	—	—	—
Other	427,018	—	—	427,018	192,258	234,760	—	—	—	—	—	—
Community Development												
Planning	1,281,410	A	—	1,281,410	258,727	1,022,683	1,928,500	A	546,100	2,474,600	3,358,300	(883,700)
Construction and Engineering Regulation Enforcement	4,303,933	—	306	4,304,239	5,011,787	(707,548)	2,449,300	—	—	2,449,300	—	2,449,300
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	810,653	—	—	810,653	1,230,485	(419,832)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	520,000	—	—	520,000	523,300	(3,300)
Other	—	—	—	—	—	—	485,500	—	742,500	1,228,000	773,900	454,100
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	8,226,861	A	—	8,226,861	11,720,075	(3,493,214)	8,547,600	A	1,906,500	10,454,100	11,990,800	(1,536,700)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,188,100	—	1,564	1,189,664	1,016,208	173,456	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	8,934,497	ABJ	40,816	8,975,313	2,789,120	6,186,193	6,383,800	A	797,700	7,181,500	1,390,800	5,790,700
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	7,283,052	AB	—	7,283,052	1,196,068	6,086,984	—	H	—	—	—	—
Museums	119,722	—	—	119,722	—	119,722	—	—	—	—	—	—
Golf Courses	333,453	—	—	333,453	838,981	(505,528)	595,800	—	17,400	613,200	388,700	224,500
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	236,800	—	263,200	500,000	367,200	132,800
Public Utilities												
Water	—	F	—	—	—	—	10,811,600	A	13,622,200	24,433,800	30,139,600	(5,705,800)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 103,219,331**		**$ 342,667**	**$ 103,561,998**	**$ 44,033,789**	**$ 59,528,209**	**$ 68,287,300**		**$ 23,429,000**	**$ 91,716,300**	**$ 63,330,000**	**$ 28,386,300**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Marcos (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Marino (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,590,642	—	$ —	$ 1,590,642	$ 13,164	$ 1,577,478	$ 9,350	—	$ —	$ 9,350	$ —	$ 9,350
Management and Support	9,067,484	—	1,383,580	10,451,064	2,222,572	8,228,492	3,305,537	—	14,504	3,320,041	89,331	3,230,710
Public Safety												
Police	20,495,333	D	28,954	20,524,287	1,983,486	18,540,801	6,738,316	A	114,548	6,852,864	1,455,416	5,397,448
Fire	8,340,683	A	2,897,521	11,238,204	1,478,735	9,759,469	7,897,713	A	227,044	8,124,757	1,037,323	7,087,434
Emergency Medical Services	2,757,938	A	—	2,757,938	2,127,320	630,618	—	A	—	—	365,948	(365,948)
Animal Regulation	204,970	—	—	204,970	—	204,970	53,189	—	—	53,189	3,302	49,887
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	290,884	A	—	290,884	290,884	—	239,649	A	254,257	493,906	—	493,906
Disaster Preparedness	220,602	—	—	220,602	306,931	(86,329)	13,632	—	78,332	91,964	74,076	17,888
Other	—	—	—	—	—	—	—	—	—	—	7,241,689	(7,241,689)
Transportation												
Streets, Highways, and Storm Drains	5,302,877	—	22,735,703	28,038,580	18,332,887	9,705,693	561,651	—	1,142,284	1,703,935	716,266	987,669
Street Trees and Landscaping	—	—	—	—	—	—	750,179	—	30,562	780,741	21,879	758,862
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	779,546	(779,546)	217,937	J	481	218,418	241,091	(22,673)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	12,999	(12,999)
Community Development												
Planning	4,561,750	A	7,023	4,568,773	881,904	3,686,869	569,240	A	—	569,240	—	569,240
Construction and Engineering Regulation Enforcement	—	—	—	—	7,773,867	(7,773,867)	117,310	—	—	117,310	552,548	(435,238)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	603,253	—	106,393	709,646	458,250	251,396	53,564	—	—	53,564	53,564	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	94,804	(94,804)	—	—	—	—	—	—
Other	—	—	—	—	177,663	(177,663)	—	—	—	—	254,709	(254,709)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	J	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	15,873	(15,873)
Culture and Leisure												
Parks and Recreation	8,157,345	A	6,576,828	14,734,173	6,182,051	8,552,122	2,806,129	A	161,182	2,967,311	2,077,643	889,668
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	782,513	A	7,079,403	7,861,916	3,369,867	4,492,049
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	108,747	—	—	108,747	43,614	65,133	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	2,760	(2,760)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,136,959	—	—	1,136,959	4,469,944	(3,332,985)	—	—	—	—	—	—
Total Expenditures	**$ 62,839,467**		**$ 33,736,002**	**$ 96,575,469**	**$ 47,620,382**	**$ 48,955,087**	**$ 24,115,909**		**$ 9,102,597**	**$ 33,218,506**	**$ 17,583,524**	**$ 15,634,982**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Mateo (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Pablo (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,214,699	—	$ 50,459	$ 1,265,158	$ —	$ 1,265,158	$ 629,496	—	$ —	$ 629,496	$ —	$ 629,496
Management and Support	7,691,135	—	1,393,980	9,085,115	5,635,033	3,450,082	1,784,860	—	364,693	2,149,553	—	2,149,553
Public Safety												
Police	25,193,364	A	4,767,327	29,960,691	21,718,560	8,242,131	10,597,699	A	234,540	10,832,239	1,252,186	9,580,053
Fire	18,155,407	A	416,381	18,571,788	1,093,236	17,478,552	—	H	—	—	—	—
Emergency Medical Services	—	A	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,110,476	A	184,192	1,294,668	—	1,294,668	1,364,800	E	189,512	1,554,312	845,020	709,292
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,785,227	—	6,911,357	9,696,584	6,504,601	3,191,983	629,607	—	7,301,014	7,930,621	3,451,367	4,479,254
Street Trees and Landscaping	593,980	—	49,967	643,947	39,671	604,276	—	—	—	—	—	—
Parking Facilities	1,518,392	—	41,548	1,559,940	2,299,915	(739,975)	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	87,653	F	56,644	144,297	166,345	(22,048)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	830,949	A	703,202	1,534,151	1,176,371	357,780	542,338	A	—	542,338	—	542,338
Construction and Engineering Regulation Enforcement	4,239,661	—	75,664	4,315,325	3,192,864	1,122,461	1,389,348	—	32,054	1,421,402	575,672	845,730
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,653,715	—	76,828	1,730,543	1,502,876	227,667	200,000	—	—	200,000	65,000	135,000
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	180,252	—	—	180,252	—	180,252	—	—	—	—	—	—
Other	736,162	—	11,753	747,915	1,402,356	(654,441)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	439,573	E	9,665	449,238	1,009,259	(560,021)	—	E	—	—	—	—
Sewers	14,743,824	A	14,366,315	29,110,139	24,477,665	4,632,474	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	498,335	—	—	498,335	135,935	362,400	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	10,900,088	A	464,685	11,364,773	3,884,110	7,480,663	956,875	A	726,610	1,683,485	392,942	1,290,543
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	7,822,855	A	7,052,846	14,875,701	6,706,358	8,169,343	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,812,577	—	33,876	2,846,453	2,805,178	41,275	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	533,676	533,676	145,000	388,676
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 103,120,671**		**$ 36,610,045**	**$ 139,730,716**	**$ 83,583,988**	**$ 56,146,728**	**$ 18,182,676**		**$ 9,438,743**	**$ 27,621,419**	**$ 6,893,532**	**$ 20,727,887**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	San Rafael (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	San Ramon (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,246,887	—	$ 775,134	$ 2,022,021	$ 33,655	$ 1,988,366	$ 829,623	—	$ —	$ 829,623	$ —	$ 829,623
Management and Support	5,723,362	—	1,149,209	6,872,571	644,899	6,227,672	7,142,281	—	6,136	7,148,417	393,383	6,755,034
Public Safety												
Police	18,655,890	AB	298,112	18,954,002	2,393,884	16,560,118	12,384,640	AD	9,190	12,393,830	857,284	11,536,546
Fire	14,647,665	A	—	14,647,665	7,093,269	7,554,396	—	J	—	—	—	—
Emergency Medical Services	4,428,636	A	18	4,428,654	—	4,428,654	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	50,956	—	—	50,956	—	50,956
Street Lighting	1,197,574	A	—	1,197,574	—	1,197,574	584,174	I	—	584,174	616,142	(31,968)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	4,619,676	—	3,143,850	7,763,526	4,374,722	3,388,804	2,645,947	—	—	2,645,947	14,751,846	(12,105,899)
Street Trees and Landscaping	—	—	—	—	7,871	(7,871)	4,698,357	—	—	4,698,357	2,355,572	2,342,785
Parking Facilities	2,964,982	—	—	2,964,982	3,333,667	(368,685)	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	2,549	(2,549)
Community Development												
Planning	3,753,921	A	98,355	3,852,276	1,941,279	1,910,997	2,145,578	A	—	2,145,578	1,171,590	973,988
Construction and Engineering Regulation Enforcement	1,956,035	—	5,624	1,961,659	2,219,690	(258,031)	2,913,795	—	9,034,119	11,947,914	3,288,273	8,659,641
Redevelopment	—	—	—	—	—	—	259,135	—	—	259,135	—	259,135
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	80,983	E	—	80,983	13,572	67,411
Sewers	—	H	—	—	—	—	—	J	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	9,254,364	A	32,382	9,286,746	5,024,465	4,262,281	10,959,043	A	—	10,959,043	4,051,357	6,907,686
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,641,464	A	—	2,641,464	634,771	2,006,693	281,199	H	—	281,199	10,234	270,965
Museums	62,399	—	56,578	118,977	—	118,977	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	787,561	—	41,561	829,122	—	829,122
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 71,152,855**		**$ 5,559,262**	**$ 76,712,117**	**$ 27,702,172**	**$ 49,009,945**	**$ 45,763,272**		**$ 9,091,006**	**$ 54,854,278**	**$ 27,511,802**	**$ 27,342,476**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Sand City (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Sanger (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 200,509	—	$ 6,095	$ 206,604	$ —	$ 206,604	$ 335,052	—	$ —	$ 335,052	$ —	$ 335,052
Management and Support	678,276	—	279,128	957,404	—	957,404	400,141	—	—	400,141	3,957	396,184
Public Safety												
Police	1,677,136	A	—	1,677,136	123,676	1,553,460	4,307,466	AB	4,686	4,312,152	653,387	3,658,765
Fire	228,731	C	—	228,731	—	228,731	2,067,901	AB	96,655	2,164,556	1,261,231	903,325
Emergency Medical Services	—	J	—	—	—	—	1,561,630	A	20,660	1,582,290	—	1,582,290
Animal Regulation	2,755	—	—	2,755	40	2,715	14,769	—	—	14,769	—	14,769
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	35,826	J	—	35,826	8,520	27,306	329,965	A	—	329,965	137,196	192,769
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	580,624	—	—	580,624	22,797	557,827	504,760	—	1,370,516	1,875,276	2,045,806	(170,530)
Street Trees and Landscaping	—	—	—	—	—	—	11,802	—	—	11,802	—	11,802
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	20,150	—	—	20,150	—	20,150	—	—	—	—	—	—
Community Development												
Planning	405,414	AE	—	405,414	181,139	224,275	608,411	A	1,850	610,261	997,747	(387,486)
Construction and Engineering Regulation Enforcement	12,603	—	—	12,603	26,684	(14,081)	527,323	—	18,544	545,867	135,371	410,496
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	69,464	—	—	69,464	—	69,464	98,030	—	—	98,030	—	98,030
Other	—	—	—	—	—	—	—	—	—	—	24,170	(24,170)
Health												
Physical and Mental Health	—	—	—	—	—	—	67,270	—	—	67,270	—	67,270
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	2,574,871	A	—	2,574,871	2,506,063	68,808
Sewers	—	H	—	—	—	—	3,622,127	A	237,639	3,859,766	3,319,026	540,740
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	53,759	A	—	53,759	—	53,759	1,491,395	A	888,386	2,379,781	535,098	1,844,683
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,603,585	—	111,904	1,715,489	—	1,715,489
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	1,956,615	A	561,936	2,518,551	5,655,109	(3,136,558)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	2,463	(2,463)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 3,965,247**		**$ 285,223**	**$ 4,250,470**	**$ 362,856**	**$ 3,887,614**	**$ 22,083,113**		**$ 3,312,776**	**$ 25,395,889**	**$ 17,276,624**	**$ 8,119,265**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Santa Ana (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Santa Barbara (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 4,154,095	—	$ —	$ 4,154,095	$ 1,103,048	$ 3,051,047	$ 3,353,620	—	$ —	$ 3,353,620	$ 1,395	$ 3,352,225
Management and Support	10,193,428	—	8,450,439	18,643,867	10,637,046	8,006,821	10,216,797	—	175,180	10,391,977	16,909,998	(6,518,021)
Public Safety												
Police	113,699,075	AB	763,712	114,462,787	26,102,672	88,360,115	30,918,211	A	500,498	31,418,709	4,821,937	26,596,772
Fire	47,168,005	A	621,831	47,789,836	4,514,207	43,275,629	19,141,285	A	226,314	19,367,599	427,897	18,939,702
Emergency Medical Services	—	AI	—	—	—	—	—	HI	—	—	—	—
Animal Regulation	638,121	—	—	638,121	614,263	23,858	421,730	—	—	421,730	73,627	348,103
Weed Abatement	2,620,293	—	—	2,620,293	2,861,005	(240,712)	—	—	—	—	—	—
Street Lighting	2,137,962	E	—	2,137,962	—	2,137,962	1,008,278	A	291,257	1,299,535	—	1,299,535
Disaster Preparedness	9,385,301	—	2,199,150	11,584,451	11,684,336	(99,885)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	6,329,076	—	18,924,446	25,253,522	57,717,362	(32,463,840)	10,099,476	—	20,710,341	30,809,817	10,765,432	20,044,385
Street Trees and Landscaping	1,970,562	—	—	1,970,562	2,138,843	(168,281)	—	—	—	—	—	—
Parking Facilities	4,010,968	—	23,819	4,034,787	4,193,185	(158,398)	5,744,541	—	—	5,744,541	6,945,620	(1,201,079)
Public Transit	—	J	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	11,475,370	—	—	11,475,370	33,079,579	(21,604,209)
Ports and Harbors	—	—	—	—	—	—	10,006,946	—	—	10,006,946	11,512,356	(1,505,410)
Other	877,926	—	29,809,208	30,687,134	852,481	29,834,653	—	—	—	—	—	—
Community Development												
Planning	4,451,018	A	5,327	4,456,345	82,415	4,373,930	3,723,555	A	—	3,723,555	114,006	3,609,549
Construction and Engineering Regulation Enforcement	6,115,336	—	584	6,115,920	6,640,471	(524,551)	4,753,811	—	—	4,753,811	7,897,830	(3,144,019)
Redevelopment	8,998,808	—	2,105	9,000,913	6,024,098	2,976,815	—	—	—	—	—	—
Housing	30,483,189	—	14,145	30,497,334	32,329,879	(1,832,545)	3,121,075	—	—	3,121,075	3,121,075	—
Employment	5,489,270	—	60,301	5,549,571	5,508,469	41,102	—	—	—	—	—	—
Community Promotion	1,189,355	—	—	1,189,355	1,237,873	(48,518)	2,326,079	—	—	2,326,079	—	2,326,079
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	13,772,512	E	—	13,772,512	13,943,442	(170,930)	—	E	—	—	—	—
Sewers	4,156,737	AEF	500,633	4,657,370	4,141,244	516,126	3,128,211	A	—	3,128,211	13,265,006	(10,136,795)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	2,798,164	—	163,050	2,961,214	2,462,176	499,038	15,944,889	—	—	15,944,889	15,391,957	552,932
Culture and Leisure												
Parks and Recreation	16,261,088	A	5,146,104	21,407,192	6,943,339	14,463,853	15,326,029	A	3,154,339	18,480,368	2,680,646	15,799,722
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,034,407	A	50,330	4,084,737	428,524	3,656,213	5,643,442	A	857,162	6,500,604	2,362,730	4,137,874
Museums	1,677,362	—	1,000,309	2,677,671	—	2,677,671	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,991,144	—	—	1,991,144	2,280,964	(289,820)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	38,070,166	AF	2,626,769	40,696,935	43,080,786	(2,383,851)	27,045,240	A	—	27,045,240	34,213,852	(7,168,612)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 340,682,224**		**$ 70,362,262**	**$ 411,044,486**	**$ 245,241,164**	**$ 165,803,322**	**$ 185,389,729**		**$ 25,915,091**	**$ 211,304,820**	**$ 165,865,907**	**$ 45,438,913**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Santa Clara (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Santa Clarita (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,229,858	—	$ —	$ 2,229,858	$ 23,475	$ 2,206,383	$ 5,203,763	—	$ 5,368	$ 5,209,131	$ —	$ 5,209,131
Management and Support	27,686,783	—	3,297,949	30,984,732	12,953,782	18,030,950	23,928,418	—	117,552	24,045,970	3,867,721	20,178,249
Public Safety												
Police	37,450,438	AB	—	37,450,438	2,558,005	34,892,433	14,265,032	D	—	14,265,032	2,289,831	11,975,201
Fire	29,960,141	AB	1,079,695	31,039,836	2,485,154	28,554,682	32,019	D	—	32,019	—	32,019
Emergency Medical Services	—	E	—	—	—	—	—	DI	—	—	—	—
Animal Regulation	966,820	—	—	966,820	—	966,820	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	F	—	—	—	—	2,941,356	D	—	2,941,356	3,235,092	(293,736)
Disaster Preparedness	—	—	—	—	—	—	50,782	—	—	50,782	—	50,782
Other	—	—	—	—	—	—	1,892,446	—	—	1,892,446	—	1,892,446
Transportation												
Streets, Highways, and Storm Drains	11,448,979	—	5,572,859	17,021,838	5,241,967	11,779,871	56,909,335	—	402,486	57,311,821	34,321,099	22,990,722
Street Trees and Landscaping	2,638,891	—	103,307	2,742,198	—	2,742,198	8,008,109	—	—	8,008,109	9,127,270	(1,119,161)
Parking Facilities	1,344,888	—	—	1,344,888	706,527	638,361	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	15,368,558	AE	18,338	15,386,896	19,520,381	(4,133,485)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,240,880	A	—	2,240,880	208,691	2,032,189	4,511,726	A	—	4,511,726	331,727	4,179,999
Construction and Engineering Regulation Enforcement	2,387,793	—	—	2,387,793	4,214,492	(1,826,699)	6,893,630	—	183,000	7,076,630	6,884,231	192,399
Redevelopment	—	—	—	—	2,419,137	(2,419,137)	—	—	—	—	—	—
Housing	806,683	—	611,672	1,418,355	2,114,207	(695,852)	1,772,026	—	—	1,772,026	1,519,099	252,927
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	5,178,192	—	159,013	5,337,205	3,486,922	1,850,283
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	10,000	—	—	10,000	—	10,000
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	16,012,886	AE	—	16,012,886	15,623,513	389,373	1,050,048	I	10,791	1,060,839	2,512,741	(1,451,902)
Sewers	11,693,252	AC	560,446	12,253,698	24,168,845	(11,915,147)	—	D	—	—	—	—
Cemeteries	684,728	—	34,102	718,830	564,440	154,390	—	—	—	—	—	—
Other	2,389,020	—	—	2,389,020	1,334,489	1,054,531	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	11,136,361	A	3,608,608	14,744,969	3,728,508	11,016,461	9,300,933	A	83,291	9,384,224	6,726,549	2,657,675
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	6,823,290	A	134,286	6,957,576	856,202	6,101,374	—	H	—	—	229,808	(229,808)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	500,871	—	—	500,871	—	500,871
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	20,374,303	A	2,455,834	22,830,137	22,336,675	493,462	—	I	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	243,892,765	—	(903,889)	242,988,876	262,251,741	(19,262,865)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 432,168,759**		**$ 16,554,869**	**$ 448,723,628**	**$ 363,789,850**	**$ 84,933,778**	**$ 157,817,244**		**$ 979,839**	**$ 158,797,083**	**$ 94,052,471**	**$ 64,744,612**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Santa Cruz (Santa Cruz County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Santa Fe Springs (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,087,659	—	$ —	$ 1,087,659	$ 518,048	$ 569,611	$ 640,801	—	$ —	$ 640,801	$ —	$ 640,801
Management and Support	10,552,944	—	77,050	10,629,994	1,992,132	8,637,862	3,020,644	—	1,138,040	4,158,684	1,570,730	2,587,954
Public Safety												
Police	18,139,032	A	2,859	18,141,891	2,358,285	15,783,606	8,870,832	C	91,411	8,962,243	776,904	8,185,339
Fire	11,150,400	A	48,033	11,198,433	432,374	10,766,059	14,072,760	ABC	121,959	14,194,719	2,430,803	11,763,916
Emergency Medical Services	—	I	—	—	—	—	1,608,264	AC	—	1,608,264	124,471	1,483,793
Animal Regulation	481,970	—	—	481,970	—	481,970	57,917	—	—	57,917	108,850	(50,933)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	377,721	AI	1,770	379,491	119,328	260,163	708,266	A	100,952	809,218	351,266	457,952
Disaster Preparedness	—	—	—	—	—	—	74,465	—	—	74,465	—	74,465
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,961,834	—	9,639,531	11,601,365	7,531,963	4,069,402	1,952,651	—	822,976	2,775,627	1,086,519	1,689,108
Street Trees and Landscaping	45,224	—	—	45,224	23,133	22,091	1,132,919	—	—	1,132,919	12,019	1,120,900
Parking Facilities	2,153,194	—	232,048	2,385,242	3,067,690	(682,448)	—	—	—	—	—	—
Public Transit	646,548	F	—	646,548	646,548	—	684,596	C	—	684,596	565,040	119,556
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	21,265	(21,265)
Community Development												
Planning	2,101,631	A	—	2,101,631	1,922,425	179,206	380,609	A	—	380,609	118,829	261,780
Construction and Engineering Regulation Enforcement	1,898,573	—	—	1,898,573	790,990	1,107,583	1,705,274	—	319,394	2,024,668	1,457,700	566,968
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,789,864	—	183,064	1,972,928	2,043,193	(70,265)	65,727	—	—	65,727	65,724	3
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	780,375	—	—	780,375	788,601	(8,226)	1,438,700	—	—	1,438,700	—	1,438,700
Other	—	—	—	—	2,474,910	(2,474,910)	—	—	—	—	—	—
Health												
Physical and Mental Health	1,650,235	—	—	1,650,235	—	1,650,235	4,314,894	—	36,828	4,351,722	1,891,681	2,460,041
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	15,247,681	A	—	15,247,681	15,340,164	(92,483)	500,454	B	—	500,454	555,626	(55,172)
Sewers	14,413,421	A	—	14,413,421	14,684,931	(271,510)	—	J	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	7,078,547	ABI	4,821,364	11,899,911	4,300,962	7,598,949	7,378,709	A	1,651,770	9,030,479	1,445,743	7,584,736
Marinas and Wharfs	1,627,807	—	255,625	1,883,432	2,047,472	(164,040)	—	—	—	—	—	—
Libraries	1,395,138	ABI	—	1,395,138	—	1,395,138	1,370,176	A	225,688	1,595,864	160,775	1,435,089
Museums	186,599	—	—	186,599	14,962	171,637	—	—	—	—	—	—
Golf Courses	2,291,955	—	34,687	2,326,642	1,993,552	333,090	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,278,620	—	—	1,278,620	579,030	699,590	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	13,745,934	A	16,785,695	30,531,629	24,969,100	5,562,529	7,510,093	AJ	—	7,510,093	9,173,359	(1,663,266)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	1,361,147	—	—	1,361,147	—	1,361,147	—	—	—	—	—	—
Total Expenditures	**$ 113,444,053**		**$ 32,081,726**	**$ 145,525,779**	**$ 88,639,793**	**$ 56,885,986**	**$ 57,488,751**		**$ 4,509,018**	**$ 61,997,769**	**$ 21,917,304**	**$ 40,080,465**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Santa Maria (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Santa Monica (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 149,877	—	$ —	$ 149,877	$ —	$ 149,877	$ 11,703,608	—	$ —	$ 11,703,608	$ 223,395	$ 11,480,213
Management and Support	5,264,821	—	1,935,263	7,200,084	2,812,888	4,387,196	30,036,926	—	1,108,954	31,145,880	15,189,893	15,955,987
Public Safety												
Police	18,986,136	AB	449,678	19,435,814	2,004,242	17,431,572	64,914,251	AB	1,413,417	66,327,668	4,049,886	62,277,782
Fire	7,703,051	AB	186,263	7,889,314	1,155,884	6,733,430	23,936,664	A	2,281,849	26,218,513	2,475,188	23,743,325
Emergency Medical Services	—	J	—	—	—	—	—	DE	—	—	—	—
Animal Regulation	—	—	—	—	—	—	1,035,954	—	—	1,035,954	106,367	929,587
Weed Abatement	8,121	—	11,130	19,251	—	19,251	—	—	—	—	—	—
Street Lighting	468,789	A	—	468,789	3,312,710	(2,843,921)	1,819,147	A	1,950,295	3,769,442	—	3,769,442
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	94,174	(94,174)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,997,238	—	18,185,032	20,182,270	5,669,113	14,513,157	11,257,156	—	18,128,485	29,385,641	14,334,965	15,050,676
Street Trees and Landscaping	20,134,001	—	174,816	20,308,817	3,963,417	16,345,400	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	3,850,964	E	—	3,850,964	7,627,247	(3,776,283)	47,336,353	A	—	47,336,353	60,764,802	(13,428,449)
Airports	—	—	—	—	—	—	4,334,020	—	—	4,334,020	4,448,987	(114,967)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,251,023	A	8,569	1,259,592	5,405,612	(4,146,020)	11,173,924	A	5,220,007	16,393,931	3,530,473	12,863,458
Construction and Engineering Regulation Enforcement	3,423,810	—	—	3,423,810	3,999,741	(575,931)	12,008,694	—	—	12,008,694	3,180,500	8,828,194
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	19,827,328	—	—	19,827,328	21,634,538	(1,807,210)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	2,093,610	(2,093,610)
Health												
Physical and Mental Health	—	—	—	—	—	—	14,406,272	—	—	14,406,272	261,097	14,145,175
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	12,379,197	AE	7,481,192	19,860,389	18,665,642	1,194,747	19,602,477	A	—	19,602,477	19,671,007	(68,530)
Sewers	3,145,863	A	2,053,123	5,198,986	6,357,369	(1,158,383)	13,728,711	AJ	—	13,728,711	14,080,442	(351,731)
Cemeteries	—	—	—	—	—	—	1,432,126	—	—	1,432,126	772,315	659,811
Other	—	—	—	—	—	—	6,972,077	—	1,923,240	8,895,317	5,967,191	2,928,126
Culture and Leisure												
Parks and Recreation	5,396,715	AB	1,827,545	7,224,260	2,366,202	4,858,058	33,337,185	AB	7,987,176	41,324,361	11,255,331	30,069,030
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,085,349	AB	2,731,006	4,816,355	891,045	3,925,310	10,333,148	AB	220,644	10,553,792	690,526	9,863,266
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	1,777,872	—	—	1,777,872	—	1,777,872	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	23,105,187	AJ	1,647,522	24,752,709	26,172,841	(1,420,132)	13,768,409	A	—	13,768,409	16,653,095	(2,884,686)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	4,073,872	(4,073,872)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 111,128,014**		**$ 36,691,139**	**$ 147,819,153**	**$ 94,477,825**	**$ 53,341,328**	**$ 352,964,430**		**$ 40,234,067**	**$ 393,198,497**	**$ 201,477,782**	**$ 191,720,715**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Santa Paula (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Santa Rosa (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 107,139	—	$ —	$ 107,139	$ —	$ 107,139	$ 2,310,806	—	$ —	$ 2,310,806	$ —	$ 2,310,806
Management and Support	1,961,446	—	—	1,961,446	258,460	1,702,986	19,966,061	—	544,786	20,510,847	17,637,463	2,873,384
Public Safety												
Police	4,945,806	AB	317,027	5,262,833	1,087,894	4,174,939	43,813,164	A	—	43,813,164	9,201,308	34,611,856
Fire	1,691,560	AB	110,382	1,801,942	355,867	1,446,075	26,397,924	A	2,327,997	28,725,921	6,544,274	22,181,647
Emergency Medical Services	—	I	—	—	—	—	165,732	AI	—	165,732	—	165,732
Animal Regulation	140,427	—	—	140,427	28,565	111,862	1,904,999	—	—	1,904,999	—	1,904,999
Weed Abatement	172,683	—	—	172,683	34	172,649	255,546	—	—	255,546	180,080	75,466
Street Lighting	—	E	—	—	—	—	2,569,681	AE	1,542,395	4,112,076	7,300	4,104,776
Disaster Preparedness	99,110	—	—	99,110	—	99,110	—	—	—	—	—	—
Other	10,254	—	—	10,254	—	10,254	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,485,642	—	775,604	2,261,246	1,952,206	309,040	8,163,311	—	11,923,146	20,086,457	16,060,613	4,025,844
Street Trees and Landscaping	1,103,907	—	—	1,103,907	—	1,103,907	1,998,187	—	—	1,998,187	18,484	1,979,703
Parking Facilities	—	—	—	—	—	—	4,200,122	—	778,517	4,978,639	4,915,534	63,105
Public Transit	—	H	—	—	—	—	10,120,153	AHI	357,380	10,477,533	9,948,568	528,965
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	302,621	—	—	302,621	280,121	22,500
Community Development												
Planning	1,048,741	AE	—	1,048,741	94,811	953,930	4,399,045	A	356,991	4,756,036	330,484	4,425,552
Construction and Engineering Regulation Enforcement	1,217,927	—	—	1,217,927	1,876,496	(658,569)	5,855,633	—	—	5,855,633	7,945,152	(2,089,519)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	26,257	—	—	26,257	74,343	(48,086)	1,072,481	—	—	1,072,481	169,479	903,002
Other	667,738	—	—	667,738	882,797	(215,059)	3,159,636	—	33,525	3,193,161	523,267	2,669,894
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,419,888	A	22,135	1,442,023	2,085,754	(643,731)	—	E	—	—	—	—
Sewers	1,923,272	E	2,290,601	4,213,873	5,838,913	(1,625,040)	65,217,350	A	8,690,934	73,908,284	70,584,411	3,323,873
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	425,306	A	1,116,639	1,541,945	1,291	1,540,654	13,275,390	A	6,819,703	20,095,093	12,021,010	8,074,083
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	23,013	(23,013)	—	D	8,112	8,112	62,391	(54,279)
Museums	185,755	—	—	185,755	74,184	111,571	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	1,266,130	—	6,545,246	7,811,376	1,469,993	6,341,383
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	231,024	—	—	231,024	—	231,024	—	—	—	—	—	—
Other	60,666	—	—	60,666	17,140	43,526	—	—	44,699	44,699	—	44,699
Public Utilities												
Water	4,345,182	A	2,705,026	7,050,208	6,470,730	579,478	25,435,904	AF	13,556,637	38,992,541	40,991,838	(1,999,297)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	381,295	(381,295)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 23,269,730**		**$ 7,337,414**	**$ 30,607,144**	**$ 21,503,793**	**$ 9,103,351**	**$ 241,849,876**		**$ 53,530,068**	**$ 295,379,944**	**$ 198,891,770**	**$ 96,488,174**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Santee (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Saratoga (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 364,438	—	$ —	$ 364,438	$ 1,300	$ 363,138	$ 631,305	—	$ —	$ 631,305	$ —	$ 631,305
Management and Support	5,614,775	—	2,271,960	7,886,735	858,985	7,027,750	3,137,896	—	408,694	3,546,590	30,770	3,515,820
Public Safety												
Police	10,908,367	D	—	10,908,367	401,677	10,506,690	3,400,667	D	—	3,400,667	670,658	2,730,009
Fire	7,094,503	AB	—	7,094,503	3,189,679	3,904,824	—	D	—	—	—	—
Emergency Medical Services	1,887,938	A	—	1,887,938	—	1,887,938	—	H	—	—	—	—
Animal Regulation	230,079	—	—	230,079	—	230,079	129,167	—	—	129,167	3,506	125,661
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	496,749	A	—	496,749	481,278	15,471	—	J	—	—	—	—
Disaster Preparedness	85,325	—	—	85,325	—	85,325	152,908	—	—	152,908	9,803	143,105
Other	—	—	—	—	—	—	202,568	—	—	202,568	1,250	201,318
Transportation												
Streets, Highways, and Storm Drains	1,170,670	—	19,127,915	20,298,585	9,620,434	10,678,151	3,241,212	—	1,596,760	4,837,972	1,020,595	3,817,377
Street Trees and Landscaping	464,571	—	—	464,571	354,699	109,872	—	—	—	—	403,209	(403,209)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,587,156	A	—	1,587,156	—	1,587,156	1,811,467	A	—	1,811,467	1,966,498	(155,031)
Construction and Engineering Regulation Enforcement	1,349,598	—	—	1,349,598	3,515,145	(2,165,547)	486,390	—	—	486,390	568,441	(82,051)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	103,114	—	—	103,114	83,324	19,790	177,045	—	—	177,045	3,172	173,873
Other	389,224	—	13,391	402,615	92,292	310,323	62,421	—	—	62,421	401,041	(338,620)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	AFJ	—	—	—	—	—	J	—	—	—	—
Sewers	—	H	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	67,468	—	—	67,468	—	67,468	443,711	—	—	443,711	338,621	105,090
Culture and Leisure												
Parks and Recreation	1,344,158	J	131,622	1,475,780	391,130	1,084,650	2,153,689	A	542,378	2,696,067	1,190,032	1,506,035
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	1,018,484	D	38,874	1,057,358	899,662	157,696
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	95,715	—	172,352	268,067	2,500	265,567	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	302,649	—	—	302,649	11,854	290,795
Total Expenditures	**$ 33,253,848**		**$ 21,717,240**	**$ 54,971,088**	**$ 18,992,443**	**$ 35,978,645**	**$ 17,351,579**		**$ 2,586,706**	**$ 19,938,285**	**$ 7,519,112**	**$ 12,419,173**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Sausalito (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Scotts Valley (Santa Cruz County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 170,982	—	$ —	$ 170,982	$ —	$ 170,982
Management and Support	3,161,804	—	12,134	3,173,938	1,797,734	1,376,204	5,154,961	—	57,708	5,212,669	2,752,119	2,460,550
Public Safety												
Police	3,532,539	AB	—	3,532,539	8,949,074	(5,416,535)	3,411,683	AB	144,297	3,555,980	312,025	3,243,955
Fire	2,447,033	A	—	2,447,033	7,735,276	(5,288,243)	—	H	—	—	—	—
Emergency Medical Services	154,428	A	—	154,428	92,150	62,278	—	HJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	89,356	—	—	89,356	—	89,356
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	45,748	A	—	45,748	—	45,748
Disaster Preparedness	—	—	—	—	2,339	(2,339)	46,988	—	—	46,988	—	46,988
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,279,406	—	—	1,279,406	709,726	569,680	388,443	—	953,066	1,341,509	1,059,353	282,156
Street Trees and Landscaping	—	—	—	—	—	—	15,463	—	2,427	17,890	87,085	(69,195)
Parking Facilities	219,405	—	32,716	252,121	1,324,046	(1,071,925)	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	467,115	A	124,392	591,507	261,092	330,415	348,417	A	1,644	350,061	—	350,061
Construction and Engineering Regulation Enforcement	454,644	—	293,096	747,740	455,107	292,633	582,021	—	2,715	584,736	416,635	168,101
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	25,916	(25,916)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	528,768	A	16,039	544,807	861,464	(316,657)	1,599,661	A	782,780	2,382,441	2,219,217	163,224
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	99,132	—	9,435	108,567	132,581	(24,014)
Culture and Leisure												
Parks and Recreation	473,093	A	—	473,093	330,071	143,022	1,244,107	A	22,107	1,266,214	1,069,403	196,811
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	582,394	A	4,160	586,554	84,122	502,432	—	GI	—	—	27,379	(27,379)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	35,335	—	21,424	56,759	69,320	(12,561)
Other	—	—	—	—	—	—	95,679	—	8,914	104,593	62,571	42,022
Public Utilities												
Water	—	F	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 13,300,629**		**$ 482,537**	**$ 13,783,166**	**$ 22,602,201**	**$ (8,819,035)**	**$ 13,327,976**		**$ 2,006,517**	**$ 15,334,493**	**$ 8,233,604**	**$ 7,100,889**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Seal Beach (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Seaside (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 632,897	—	$ 6,162	$ 639,059	$ —	$ 639,059	$ 78,214	—	$ —	$ 78,214	$ —	$ 78,214
Management and Support	4,143,013	—	179,784	4,322,797	5,545	4,317,252	1,970,481	—	7,424,127	9,394,608	7,286,362	2,108,246
Public Safety												
Police	8,334,878	A	10,724	8,345,602	1,506,394	6,839,208	8,564,757	AB	539,358	9,104,115	689,201	8,414,914
Fire	—	D	—	—	—	—	4,384,611	AB	627,548	5,012,159	792,558	4,219,601
Emergency Medical Services	3,876,709	D	—	3,876,709	—	3,876,709	—	E	—	—	—	—
Animal Regulation	—	—	—	—	27	(27)	140,614	—	—	140,614	14,427	126,187
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	161,220	A	—	161,220	149,229	11,991	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	48	(48)	—	—	—	—	15,074	(15,074)
Transportation												
Streets, Highways, and Storm Drains	1,197,950	—	8,015,512	9,213,462	3,014,792	6,198,670	1,649,105	—	1,201,625	2,850,730	2,053,771	796,959
Street Trees and Landscaping	327,729	—	—	327,729	175,671	152,058	1,524,480	—	—	1,524,480	—	1,524,480
Parking Facilities	—	—	—	—	296,494	(296,494)	—	—	—	—	—	—
Public Transit	—	D	—	—	113,270	(113,270)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	653,784	A	—	653,784	407,739	246,045	371,502	A	—	371,502	—	371,502
Construction and Engineering Regulation Enforcement	652,727	—	—	652,727	915,517	(262,790)	446,218	—	—	446,218	384,868	61,350
Redevelopment	—	—	—	—	—	—	381,957	—	1,474,818	1,856,775	4,351,284	(2,494,509)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	(68)	—	—	(68)	—	(68)
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	203,027	(203,027)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	982,121	E	—	982,121	938,225	43,896	—	E	—	—	—	—
Sewers	805,748	A	35,208	840,956	2,031,290	(1,190,334)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,150,182	A	1,003	1,151,185	1,141,186	9,999	1,437,869	A	123,272	1,561,141	495,158	1,065,983
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	503	503	—	503
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	3,148,453	A	44,999	3,193,452	6,130,669	(2,937,217)	766,474	AE	—	766,474	474,916	291,558
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	276,987	(276,987)	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,047,269	—	—	1,047,269	625,088	422,181
Total Expenditures	**$ 26,067,411**		**$ 8,293,392**	**$ 34,360,803**	**$ 17,103,083**	**$ 17,257,720**	**$ 22,763,483**		**$ 11,391,251**	**$ 34,154,734**	**$ 17,385,734**	**$ 16,769,000**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Sebastopol (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Selma (Fresno County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 51,191	—	$ —	$ 51,191	$ 300,433	$ (249,242)	$ 276,505	—	$ —	$ 276,505	$ —	$ 276,505
Management and Support	743,048	—	184,257	927,305	148,138	779,167	1,751,615	—	20,500	1,772,115	43,667	1,728,448
Public Safety												
Police	2,809,123	A	—	2,809,123	392,677	2,416,446	4,705,749	AB	340,937	5,046,686	932,718	4,113,968
Fire	631,283	AB	26,097	657,380	85,272	572,108	1,649,574	AB	286,469	1,936,043	317,257	1,618,786
Emergency Medical Services	—	B	—	—	—	—	1,304,311	A	918	1,305,229	1,466,450	(161,221)
Animal Regulation	10,889	—	—	10,889	10,845	44	—	—	—	—	13,065	(13,065)
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	89,439	H	—	89,439	86,282	3,157	173,764	AE	—	173,764	—	173,764
Disaster Preparedness	3,166	—	—	3,166	—	3,166	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	98,335	(98,335)
Transportation												
Streets, Highways, and Storm Drains	308,848	—	240,097	548,945	522,512	26,433	1,527,068	—	1,486,479	3,013,547	2,984,080	29,467
Street Trees and Landscaping	—	—	—	—	—	—	47,629	—	—	47,629	47,501	128
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	322,818	A	—	322,818	291,076	31,742
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	277,536	A	—	277,536	44,705	232,831	860,029	A	—	860,029	540,952	319,077
Construction and Engineering Regulation Enforcement	302,143	—	26,679	328,822	208,291	120,531	531,214	—	90,495	621,709	262,641	359,068
Redevelopment	—	—	—	—	—	—	193,657	—	—	193,657	202,678	(9,021)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	105,968	—	—	105,968	67,747	38,221	307,946	—	—	307,946	6,014	301,932
Other	—	—	—	—	—	—	—	—	—	—	142,086	(142,086)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	C	—	—	—	—	1,050,496	E	—	1,050,496	937,563	112,933
Sewers	2,123,323	C	1,560	2,124,883	2,561,094	(436,211)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	133,624	(133,624)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	304,278	A	131,266	435,544	128,347	307,197	1,205,585	A	275,465	1,481,050	329,602	1,151,448
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	(9,076)	—	—	(9,076)	—	(9,076)
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	15,556	—	—	15,556	—	15,556
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,010,234	A	267,176	1,277,410	1,184,750	92,660	—	E	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 8,770,469**		**$ 877,132**	**$ 9,647,601**	**$ 5,874,717**	**$ 3,772,884**	**$ 15,914,440**		**$ 2,501,263**	**$ 18,415,703**	**$ 8,615,685**	**$ 9,800,018**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Shafter (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Shasta Lake (Shasta County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,131,362	—	$ 67,250	$ 2,198,612	$ 42,748	$ 2,155,864	$ 164,077	—	$ —	$ 164,077	$ —	$ 164,077
Management and Support	1,221,716	—	—	1,221,716	1,468,469	(246,753)	1,983,309	—	216,180	2,199,489	4,050,389	(1,850,900)
Public Safety												
Police	3,399,820	AB	165,232	3,565,052	3,166,119	398,933	2,060,584	D	20,885	2,081,469	107,749	1,973,720
Fire	430,407	D	—	430,407	—	430,407	—	H	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	I	—	—	—	—
Animal Regulation	113,402	—	2,091	115,493	14,430	101,063	173,785	—	—	173,785	12,079	161,706
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	129,229	E	—	129,229	132,493	(3,264)	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	10,963,280	—	—	10,963,280	8,970,076	1,993,204	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	525,900	—	2,105,013	2,630,913	2,979,646	(348,733)	802,349	—	1,306,883	2,109,232	1,263,751	845,481
Street Trees and Landscaping	—	—	—	—	176,639	(176,639)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	225,162	AI	—	225,162	66,987	158,175	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	469,232	A	—	469,232	143,114	326,118	—	A	—	—	72,120	(72,120)
Construction and Engineering Regulation Enforcement	698,772	—	—	698,772	508,068	190,704	177,480	—	—	177,480	200,246	(22,766)
Redevelopment	—	—	29,998	29,998	1,170,000	(1,140,002)	75,041	—	—	75,041	—	75,041
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	8,522	—	—	8,522	1,880	6,642	—	—	—	—	—	—
Other	—	—	—	—	45,317	(45,317)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	711,424	AI	263,266	974,690	788,500	186,190	—	E	—	—	—	—
Sewers	1,100,679	AF	612,466	1,713,145	2,216,473	(503,328)	1,393,773	A	28,772	1,422,545	1,623,302	(200,757)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	388,334	AH	286,915	675,249	115,956	559,293	349,167	A	26,748	375,915	390,780	(14,865)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	J	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,851,012	A	511,415	2,362,427	2,365,830	(3,403)	1,612,697	A	—	1,612,697	4,435,348	(2,822,651)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	14,496,214	—	—	14,496,214	18,149,284	(3,653,070)
Other	—	—	—	—	47,780	(47,780)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 24,368,253**		**$ 4,043,646**	**$ 28,411,899**	**$ 24,420,525**	**$ 3,991,374**	**$ 23,288,476**		**$ 1,599,468**	**$ 24,887,944**	**$ 30,305,048**	**$ (5,417,104)**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Sierra Madre (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Signal Hill (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 59,203	—	$ —	$ 59,203	$ —	$ 59,203	$ 386,872	—	$ 8,580	$ 395,452	$ 38,236	$ 357,216
Management and Support	1,546,302	—	—	1,546,302	965,680	580,622	1,682,840	—	19,164	1,702,004	83,829	1,618,175
Public Safety												
Police	2,584,285	AB	26,675	2,610,960	142,283	2,468,677	7,242,045	AB	387,075	7,629,120	1,044,184	6,584,936
Fire	438,688	AB	34,826	473,514	336,320	137,194	—	D	—	—	—	—
Emergency Medical Services	422,952	AB	16,814	439,766	154,552	285,214	—	D	—	—	—	—
Animal Regulation	—	—	—	—	493	(493)	44,300	—	—	44,300	14,052	30,248
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	30,549	I	—	30,549	23,543	7,006	164,386	E	—	164,386	—	164,386
Disaster Preparedness	—	—	—	—	—	—	13,712	—	56,736	70,448	—	70,448
Other	78,309	—	—	78,309	—	78,309	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	304,911	—	1,356	306,267	614,923	(308,656)	1,619,258	—	1,698,856	3,318,114	1,624,770	1,693,344
Street Trees and Landscaping	4,883	—	—	4,883	19,850	(14,967)	125,497	—	—	125,497	—	125,497
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	EF	—	—	—	—	138,085	F	—	138,085	195,126	(57,041)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	7,335	—	—	7,335	202,193	(194,858)	—	—	—	—	13,262	(13,262)
Community Development												
Planning	280,541	A	—	280,541	—	280,541	589,219	A	84	589,303	3,916	585,387
Construction and Engineering Regulation Enforcement	569,616	—	—	569,616	598,840	(29,224)	1,190,673	—	158,904	1,349,577	701,843	647,734
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	181,081	—	—	181,081	16,343	164,738
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	9,396	—	—	9,396	—	9,396	23,654	—	—	23,654	—	23,654
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	28,001	—	—	28,001	23,937	4,064
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	225,737	(225,737)	320,441	E	—	320,441	410,776	(90,335)
Sewers	663,702	E	155,943	819,645	721,308	98,337	246,539	AF	—	246,539	43,335	203,204
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	373	—	—	373	24,090	(23,717)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	683,035	AE	5,633	688,668	397,715	290,953	1,746,861	A	226,297	1,973,158	259,879	1,713,279
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	684,771	A	—	684,771	9,276	675,495	404,247	A	411	404,658	26,440	378,218
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	180,426	—	22,987	203,413	—	203,413	71,385	—	540	71,925	4,220	67,705
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,789,689	A	3,185,158	4,974,847	4,739,152	235,695	3,541,165	A	1,729,056	5,270,221	3,784,751	1,485,470
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	110	(110)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 10,338,966**		**$ 3,449,392**	**$ 13,788,358**	**$ 9,176,065**	**$ 4,612,293**	**$ 19,760,261**		**$ 4,285,703**	**$ 24,045,964**	**$ 8,288,899**	**$ 15,757,065**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Simi Valley (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Solana Beach (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 860,317	—	$ —	$ 860,317	$ —	$ 860,317	$ 748,381	—	$ 50,306	$ 798,687	$ —	$ 798,687
Management and Support	3,576,233	—	3,270,468	6,846,701	152,060	6,694,641	2,753,125	—	370,250	3,123,375	430,868	2,692,507
Public Safety												
Police	28,069,616	AB	391,314	28,460,930	1,679,930	26,781,000	2,888,425	D	20,756	2,909,181	189,352	2,719,829
Fire	—	D	—	—	—	—	2,764,715	A	18,307	2,783,022	600,885	2,182,137
Emergency Medical Services	—	D	—	—	—	—	—	I	—	—	14,900	(14,900)
Animal Regulation	316,881	—	—	316,881	—	316,881	64,168	—	—	64,168	20,498	43,670
Weed Abatement	713	—	—	713	(117)	830	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	249,055	E	—	249,055	425,046	(175,991)
Disaster Preparedness	263,172	—	—	263,172	—	263,172	42,178	—	—	42,178	—	42,178
Other	—	—	—	—	—	—	752,729	—	14,962	767,691	—	767,691
Transportation												
Streets, Highways, and Storm Drains	2,895,580	—	8,375,213	11,270,793	13,524,869	(2,254,076)	893,274	—	3,642,626	4,535,900	1,937,968	2,597,932
Street Trees and Landscaping	5,631,309	—	—	5,631,309	866,404	4,764,905	535,350	—	—	535,350	495,338	40,012
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	5,236,872	A	841,962	6,078,834	6,078,834	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	118,124	118,124	—	118,124
Community Development												
Planning	3,479,030	A	—	3,479,030	1,445,062	2,033,968	764,726	A	—	764,726	189,190	575,536
Construction and Engineering Regulation Enforcement	6,329,807	—	135,000	6,464,807	5,378,980	1,085,827	762,323	—	2,400	764,723	535,712	229,011
Redevelopment	—	—	—	—	—	—	—	—	—	—	23,055	(23,055)
Housing	4,410,281	—	—	4,410,281	1,374,398	3,035,883	—	—	—	—	54,876	(54,876)
Employment	960,098	—	—	960,098	—	960,098	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	5,000	(5,000)
Health												
Physical and Mental Health	724,522	—	—	724,522	173,115	551,407	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,184,372	A	—	1,184,372	126,769	1,057,603	—	E	—	—	195,646	(195,646)
Sewers	11,920,709	A	1,685,283	13,605,992	15,419,285	(1,813,293)	3,167,688	F	3,266,098	6,433,786	13,695,915	(7,262,129)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,180,339	H	—	2,180,339	—	2,180,339	705,943	A	1,117,186	1,823,129	291,827	1,531,302
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	69,977	(69,977)	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	14,968	—	—	14,968	13,391	1,577	—	—	—	—	—	—
Total Expenditures	**$ 78,054,819**		**$ 14,699,240**	**$ 92,754,059**	**$ 46,302,957**	**$ 46,451,102**	**$ 17,092,080**		**$ 8,621,015**	**$ 25,713,095**	**$ 19,106,076**	**$ 6,607,019**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Soledad (Monterey County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Solvang (Santa Barbara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 120,751	—	$ —	$ 120,751	$ —	$ 120,751	$ 16,300	—	$ —	$ 16,300	$ —	$ 16,300
Management and Support	2,216,416	—	—	2,216,416	787,162	1,429,254	1,331,996	—	—	1,331,996	469,157	862,839
Public Safety												
Police	2,475,068	A	—	2,475,068	150,768	2,324,300	1,119,969	D	—	1,119,969	26,353	1,093,616
Fire	844,430	AB	—	844,430	251,208	593,222	725,390	AB	—	725,390	302,972	422,418
Emergency Medical Services	—	E	—	—	—	—	—	BE	—	—	—	—
Animal Regulation	—	—	—	—	4,846	(4,846)	30,185	—	—	30,185	—	30,185
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	J	—	—	—	—	46,483	E	—	46,483	—	46,483
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,087,645	—	1,225,024	2,312,669	4,003,888	(1,691,219)	715,524	—	2,277,144	2,992,668	1,717,579	1,275,089
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	64,461	A	—	64,461	9,589	54,872	510,689	CDE	129,671	640,360	653,522	(13,162)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	292,076	A	—	292,076	—	292,076	404,963	AD	—	404,963	259,852	145,111
Construction and Engineering Regulation Enforcement	15,874	—	—	15,874	421,047	(405,173)	99,341	—	—	99,341	48,350	50,991
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	245,531	—	—	245,531	—	245,531	514,095	—	—	514,095	84,830	429,265
Other	—	—	—	—	339,611	(339,611)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,552,641	A	—	1,552,641	1,789,143	(236,502)	—	E	—	—	—	—
Sewers	1,134,861	A	—	1,134,861	3,893,001	(2,758,140)	1,085,094	A	415,483	1,500,577	1,832,615	(332,038)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	271,093	—	—	271,093	—	271,093	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	344,750	A	12,168	356,918	132,924	223,994	1,031,063	AG	679,709	1,710,772	294,000	1,416,772
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	94,817	—	—	94,817	—	94,817
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,263,494	A	—	1,263,494	2,137,713	(874,219)	3,572,235	A	6,317	3,578,552	4,408,417	(829,865)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	566,817	—	—	566,817	—	566,817	—	—	—	—	—	—
Total Expenditures	**$ 12,495,908**		**$ 1,237,192**	**$ 13,733,100**	**$ 13,920,900**	**$ (187,800)**	**$ 11,298,144**		**$ 3,508,324**	**$ 14,806,468**	**$ 10,097,647**	**$ 4,708,821**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Sonoma (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Sonora (Tuolumne County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 105,824	—	$ —	$ 105,824	$ —	$ 105,824	$ 104,549	—	$ —	$ 104,549	$ —	$ 104,549
Management and Support	848,076	—	—	848,076	114,670	733,406	574,569	—	—	574,569	3,720	570,849
Public Safety												
Police	3,542,446	D	—	3,542,446	279,525	3,262,921	3,000,501	AB	116,833	3,117,334	1,261,189	1,856,145
Fire	2,034,573	AF	—	2,034,573	43,209	1,991,364	1,033,025	AB	—	1,033,025	426,169	606,856
Emergency Medical Services	2,491,159	A	—	2,491,159	2,655,300	(164,141)	—	I	—	—	—	—
Animal Regulation	—	—	—	—	768	(768)	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	7,325	—	—	7,325	—	7,325
Street Lighting	78,169	H	—	78,169	—	78,169	76,832	J	—	76,832	—	76,832
Disaster Preparedness	—	—	—	—	—	—	5,000	—	—	5,000	—	5,000
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	674,841	—	647,196	1,322,037	517,613	804,424	1,137,186	—	658,867	1,796,053	840,957	955,096
Street Trees and Landscaping	70,119	—	—	70,119	79,035	(8,916)	1,841	—	—	1,841	27,486	(25,645)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	427,009	A	—	427,009	516,901	(89,892)	153,965	A	—	153,965	—	153,965
Construction and Engineering Regulation Enforcement	454,442	—	—	454,442	—	454,442	229,838	—	—	229,838	113,177	116,661
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	110,617	—	—	110,617	435,922	(325,305)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	250,500	—	—	250,500	—	250,500	134,103	—	—	134,103	118,617	15,486
Other	—	—	—	—	—	—	21,790	—	—	21,790	47,286	(25,496)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	—	F	—	—	—	—
Cemeteries	396,124	—	—	396,124	194,396	201,728	66,811	—	—	66,811	31,211	35,600
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	266,260	A	25,296	291,556	438,380	(146,824)	33,121	D	544,991	578,112	166,070	412,042
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	23,031	—	—	23,031	31,833	(8,802)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	4,496,953	A	—	4,496,953	4,269,723	227,230	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 16,136,495**		**$ 672,492**	**$ 16,808,987**	**$ 9,109,520**	**$ 7,699,467**	**$ 6,714,104**		**$ 1,320,691**	**$ 8,034,795**	**$ 3,503,637**	**$ 4,531,158**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	South El Monte (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	South Gate (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 862,591	—	$ 14,681	$ 877,272	$ —	$ 877,272	$ 572,456	—	$ —	$ 572,456	$ —	$ 572,456
Management and Support	2,158,022	—	155,119	2,313,141	199,267	2,113,874	7,243,310	—	1,096,293	8,339,603	333,026	8,006,577
Public Safety												
Police	3,346,172	D	—	3,346,172	373,468	2,972,704	21,727,536	A	719,371	22,446,907	3,446,226	19,000,681
Fire	—	D	—	—	—	—	—	D	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—
Animal Regulation	67,640	—	—	67,640	15,095	52,545	215,021	—	—	215,021	93,085	121,936
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	138,402	E	—	138,402	—	138,402	2,212,271	AE	62,385	2,274,656	2,068,846	205,810
Disaster Preparedness	31,417	—	—	31,417	—	31,417	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,120,471	—	960,179	2,080,650	1,599,054	481,596	3,844,669	—	9,245,481	13,090,150	8,631,094	4,459,056
Street Trees and Landscaping	465,321	—	2,536	467,857	13,848	454,009	674,555	—	—	674,555	—	674,555
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	374,125	(374,125)	1,647,395	E	145,903	1,793,298	1,798,870	(5,572)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	324,178	—	93,139	417,317	—	417,317	—	—	—	—	—	—
Community Development												
Planning	208,318	A	—	208,318	—	208,318	2,947,081	AE	11,896	2,958,977	638,972	2,320,005
Construction and Engineering Regulation Enforcement	507,822	—	—	507,822	911,265	(403,443)	1,483,792	—	—	1,483,792	1,181,999	301,793
Redevelopment	—	—	—	—	—	—	6,433,376	—	2,661,384	9,094,760	9,073,552	21,208
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	117,038	—	—	117,038	—	117,038
Other	—	—	—	—	1,564	(1,564)	84,972	—	171,767	256,739	121,882	134,857
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	3,156,472	E	—	3,156,472	2,932,767	223,705
Sewers	—	F	—	—	—	—	542,479	A	113,852	656,331	1,431,463	(775,132)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	271,873	—	—	271,873	176,330	95,543	179,101	—	—	179,101	179,101	—
Culture and Leisure												
Parks and Recreation	1,617,953	A	34,594	1,652,547	234,447	1,418,100	4,265,432	A	151,155	4,416,587	871,083	3,545,504
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	38,171	38,171	31,100	7,071
Public Utilities												
Water	—	E	—	—	—	—	10,592,506	A	1,006,444	11,598,950	12,723,944	(1,124,994)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 11,120,180**		**$ 1,260,248**	**$ 12,380,428**	**$ 3,898,463**	**$ 8,481,965**	**$ 67,939,462**		**$ 15,424,102**	**$ 83,363,564**	**$ 45,557,010**	**$ 37,806,554**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	South Lake Tahoe (El Dorado County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	South Pasadena (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 899,918	—	$ —	$ 899,918	$ —	$ 899,918	$ 336,530	—	$ —	$ 336,530	$ —	$ 336,530
Management and Support	9,676,097	—	71,761	9,747,858	135,455	9,612,403	3,000,278	—	—	3,000,278	258,630	2,741,648
Public Safety												
Police	7,437,562	AB	354,063	7,791,625	1,628,607	6,163,018	6,015,681	AB	298,590	6,314,271	1,048,481	5,265,790
Fire	4,507,120	AB	312,773	4,819,893	987,751	3,832,142	2,956,137	AB	94,346	3,050,483	95,234	2,955,249
Emergency Medical Services	1,314,623	A	—	1,314,623	—	1,314,623	421,000	AB	—	421,000	310,586	110,414
Animal Regulation	—	—	—	—	—	—	128,000	—	—	128,000	11,066	116,934
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	K	—	—	—	—	505,281	A	—	505,281	907,670	(402,389)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	658,020	(658,020)
Transportation												
Streets, Highways, and Storm Drains	2,535,940	—	913,742	3,449,682	1,140,129	2,309,553	815,990	—	3,404,386	4,220,376	4,848,622	(628,246)
Street Trees and Landscaping	—	—	—	—	—	—	505,281	—	—	505,281	—	505,281
Parking Facilities	1,459,334	—	—	1,459,334	1,123,626	335,708	—	—	—	—	—	—
Public Transit	1,282,206	E	1,527,162	2,809,368	4,277,235	(1,467,867)	707,739	A	—	707,739	855,059	(147,320)
Airports	1,772,113	—	—	1,772,113	2,494,977	(722,864)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	339,702	A	—	339,702	108,921	230,781	879,124	AE	—	879,124	—	879,124
Construction and Engineering Regulation Enforcement	2,379,373	—	27,830	2,407,203	802,813	1,604,390	137,545	—	—	137,545	620,190	(482,645)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	6,298,669	—	—	6,298,669	5,092,875	1,205,794	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	225,674	—	—	225,674	—	225,674	122,625	—	—	122,625	—	122,625
Other	—	—	—	—	—	—	—	—	—	—	196,716	(196,716)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	722,173	A	—	722,173	584,872	137,301
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	60,202	(60,202)
Culture and Leisure												
Parks and Recreation	3,453,755	A	43,435	3,497,190	1,507,861	1,989,329	836,907	A	198,970	1,035,877	376,736	659,141
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	1,340,486	A	—	1,340,486	356,677	983,809
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	165,546	—	—	165,546	161,808	3,738
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	6,601,282	A	—	6,601,282	5,162,971	1,438,311
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 43,582,086**		**$ 3,250,766**	**$ 46,832,852**	**$ 19,300,250**	**$ 27,532,602**	**$ 26,197,605**		**$ 3,996,292**	**$ 30,193,897**	**$ 16,513,540**	**$ 13,680,357**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	South San Francisco (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	St. Helena (Napa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,096,691	—	$ —	$ 1,096,691	$ —	$ 1,096,691	$ 383,051	—	$ —	$ 383,051	$ —	$ 383,051
Management and Support	5,734,221	—	40,498	5,774,719	3,337,162	2,437,557	1,269,534	—	445,649	1,715,183	331,152	1,384,031
Public Safety												
Police	18,040,508	AB	—	18,040,508	2,242,385	15,798,123	2,596,391	A	—	2,596,391	391,186	2,205,205
Fire	9,228,116	A	73,233	9,301,349	953,673	8,347,676	912,900	AB	—	912,900	246,304	666,596
Emergency Medical Services	5,892,847	A	—	5,892,847	1,745,753	4,147,094	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	435,298	A	—	435,298	—	435,298	77,945	A	—	77,945	—	77,945
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	18,795,244	—	5,777,140	24,572,384	15,489,218	9,083,166	260,791	—	6,745,974	7,006,765	8,051,284	(1,044,519)
Street Trees and Landscaping	1,366,006	—	—	1,366,006	636,712	729,294	—	—	—	—	—	—
Parking Facilities	334,816	—	99,078	433,894	501,755	(67,861)	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,152,747	A	—	2,152,747	1,760,174	392,573	374,060	A	15,105	389,165	454,799	(65,634)
Construction and Engineering Regulation Enforcement	2,989,705	—	—	2,989,705	6,188,405	(3,198,700)	181,621	—	—	181,621	—	181,621
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	529,285	—	—	529,285	735,077	(205,792)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	118,809	—	—	118,809	—	118,809
Other	—	—	—	—	—	—	79,960	—	—	79,960	708,740	(628,780)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	149,135	E	—	149,135	158,881	(9,746)	—	E	—	—	—	—
Sewers	16,002,484	A	3,431,837	19,434,321	21,858,158	(2,423,837)	993,797	A	639,370	1,633,167	1,449,513	183,654
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	495,719	—	—	495,719	495,718	1	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	7,451,502	A	—	7,451,502	2,889,643	4,561,859	767,574	A	54,102	821,676	90,993	730,683
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,663,378	A	—	4,663,378	918,169	3,745,209	1,058,385	A	—	1,058,385	978,844	79,541
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	606,714	—	—	606,714	—	606,714	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	2,620,650	A	1,063,206	3,683,856	5,021,584	(1,337,728)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 95,964,416**		**$ 9,421,786**	**$ 105,386,202**	**$ 59,910,883**	**$ 45,475,319**	**$ 11,695,468**		**$ 8,963,406**	**$ 20,658,874**	**$ 17,724,399**	**$ 2,934,475**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Stanton (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Stockton (San Joaquin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 101,132	—	$ —	$ 101,132	$ —	$ 101,132	$ 2,631,472	—	$ —	$ 2,631,472	$ —	$ 2,631,472
Management and Support	1,638,026	—	—	1,638,026	474,634	1,163,392	8,402,051	—	3,295,350	11,697,401	32,494,573	(20,797,172)
Public Safety												
Police	7,524,898	D	—	7,524,898	356,866	7,168,032	97,409,472	AB	441,581	97,851,053	8,367,932	89,483,121
Fire	3,264,870	D	—	3,264,870	371,099	2,893,771	56,809,396	AB	1,498,028	58,307,424	7,062,584	51,244,840
Emergency Medical Services	—	E	—	—	—	—	2,018,027	A	—	2,018,027	—	2,018,027
Animal Regulation	61,167	—	—	61,167	—	61,167	1,732,491	—	—	1,732,491	473,353	1,259,138
Weed Abatement	—	—	—	—	—	—	—	—	—	—	207,932	(207,932)
Street Lighting	336,138	EF	—	336,138	193,744	142,394	67,437	AF	22,955	90,392	34,335	56,057
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	8,131	(8,131)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,135,290	—	1,600,188	3,735,478	706,289	3,029,189	12,791,627	—	2,945,079	15,736,706	37,855,924	(22,119,218)
Street Trees and Landscaping	—	—	—	—	—	—	2,070,244	—	123,522	2,193,766	104,789	2,088,977
Parking Facilities	—	—	—	—	—	—	3,875,585	—	—	3,875,585	4,707,610	(832,025)
Public Transit	—	I	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	190,345	A	—	190,345	111,092	79,253	3,972,920	A	—	3,972,920	2,549,753	1,423,167
Construction and Engineering Regulation Enforcement	516,195	—	—	516,195	334,701	181,494	9,715,346	—	—	9,715,346	12,703,832	(2,988,486)
Redevelopment	—	—	—	—	—	—	11,906,009	—	2,556,933	14,462,942	—	14,462,942
Housing	—	—	—	—	—	—	7,042,036	—	—	7,042,036	2,619,461	4,422,575
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	1,098	A	—	1,098	(5,802)	6,900
Sewers	676,184	AE	—	676,184	2,153,667	(1,477,483)	42,217,516	AE	—	42,217,516	47,390,298	(5,172,782)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,185,992	A	297,866	1,483,858	290,531	1,193,327	19,945,301	ABD	486,720	20,432,021	6,179,625	14,252,396
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	12,524,862	ABD	203,983	12,728,845	1,673,128	11,055,717
Museums	—	—	—	—	—	—	446,095	—	—	446,095	—	446,095
Golf Courses	—	—	—	—	—	—	1,910,016	—	—	1,910,016	1,986,569	(76,553)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,982,986	—	—	1,982,986	—	1,982,986
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	21,750,078	AE	—	21,750,078	31,961,811	(10,211,733)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 17,630,237**		**$ 1,898,054**	**$ 19,528,291**	**$ 5,000,754**	**$ 14,527,537**	**$ 321,222,065**		**$ 11,574,151**	**$ 332,796,216**	**$ 198,367,707**	**$ 134,428,509**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Suisun City (Solano County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Sunnyvale (Santa Clara County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 172,325	—	$ —	$ 172,325	$ —	$ 172,325	$ 3,215,131	—	$ —	$ 3,215,131	$ 5,140	$ 3,209,991
Management and Support	899,626	—	2,993	902,619	708,557	194,062	14,676,129	—	457,910	15,134,039	1,422,545	13,711,494
Public Safety												
Police	4,382,170	AB	12,565	4,394,735	1,047,565	3,347,170	28,655,901	A	20,789	28,676,690	3,450,302	25,226,388
Fire	815,953	AB	—	815,953	51,097	764,856	23,842,287	A	—	23,842,287	1,134,913	22,707,374
Emergency Medical Services	—	J	—	—	—	—	—	A	—	—	—	—
Animal Regulation	—	—	—	—	—	—	492,967	—	—	492,967	78,547	414,420
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	G	—	—	—	—	1,018,379	A	—	1,018,379	—	1,018,379
Disaster Preparedness	—	—	—	—	—	—	676,735	—	—	676,735	272,535	404,200
Other	600,821	—	—	600,821	93,613	507,208	12,834,276	—	—	12,834,276	125,720	12,708,556
Transportation												
Streets, Highways, and Storm Drains	1,369,465	—	1,493,294	2,862,759	3,334,934	(472,175)	7,207,856	—	4,361,295	11,569,151	8,402,710	3,166,441
Street Trees and Landscaping	1,331,719	—	—	1,331,719	1,736,370	(404,651)	2,639,092	—	—	2,639,092	7,183	2,631,909
Parking Facilities	—	—	—	—	—	—	1,506,202	—	8,749	1,514,951	306,227	1,208,724
Public Transit	—	F	—	—	—	—	—	I	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	427,374	—	—	427,374	—	427,374	—	—	—	—	—	—
Community Development												
Planning	160,552	AE	—	160,552	221,581	(61,029)	2,302,824	A	27,278	2,330,102	1,997,063	333,039
Construction and Engineering Regulation Enforcement	445,638	—	—	445,638	877,043	(431,405)	5,423,962	—	—	5,423,962	8,800,876	(3,376,914)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	2,967,516	—	—	2,967,516	3,141,864	(174,348)	5,205,122	—	18,447	5,223,569	5,131,518	92,051
Employment	—	—	—	—	—	—	9,703,227	—	—	9,703,227	10,346,501	(643,274)
Community Promotion	—	—	—	—	1,485	(1,485)	1,463,262	—	76,173	1,539,435	609,391	930,044
Other	742,095	—	—	742,095	2,284,010	(1,541,915)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	47,176,806	AE	—	47,176,806	49,766,947	(2,590,141)
Sewers	—	H	—	—	—	—	15,697,415	A	2,917,226	18,614,641	22,216,460	(3,601,819)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,194,864	A	899,938	2,094,802	2,006,784	88,018	7,477,111	A	498,088	7,975,199	4,397,210	3,577,989
Marinas and Wharfs	83,335	—	—	83,335	154,811	(71,476)	—	—	—	—	—	—
Libraries	123,981	D	—	123,981	120,750	3,231	6,900,830	A	—	6,900,830	425,995	6,474,835
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	237,507	—	—	237,507	—	237,507	1	—	56,932	56,933	—	56,933
Other	211,215	—	—	211,215	—	211,215	10,484,693	—	—	10,484,693	7,576,683	2,908,010
Public Utilities												
Water	—	F	—	—	—	—	18,669,928	AH	1,481,444	20,151,372	24,006,238	(3,854,866)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	69,027	—	—	69,027	220,000	(150,973)	—	—	—	—	—	—
Total Expenditures	**$ 16,235,183**		**$ 2,408,790**	**$ 18,643,973**	**$ 16,000,464**	**$ 2,643,509**	**$ 227,270,136**		**$ 9,924,331**	**$ 237,194,467**	**$ 150,480,704**	**$ 86,713,763**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Susanville (Lassen County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Sutter Creek (Amador County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 206,046	—	$ —	$ 206,046	$ —	$ 206,046	$ —	—	$ —	$ —	$ —	$ —
Management and Support	399,152	—	—	399,152	728,137	(328,985)	—	—	—	—	—	—
Public Safety												
Police	2,096,812	AB	—	2,096,812	241,457	1,855,355	—	—	—	—	—	—
Fire	1,075,459	AB	9,974	1,085,433	153,718	931,715	—	—	—	—	—	—
Emergency Medical Services	—	I	—	—	—	—	—	—	—	—	—	—
Animal Regulation	29,690	—	—	29,690	7,602	22,088	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	88,298	I	—	88,298	5,418	82,880	—	—	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	534,515	—	—	534,515	669,040	(134,525)	—	—	—	—	—	—
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	HI	—	—	—	—	—	—	—	—	—	—
Airports	83,411	—	258,898	342,309	147,029	195,280	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	97,975	(97,975)	—	—	—	—	—	—
Community Development												
Planning	350,575	A	—	350,575	—	350,575	—	—	—	—	—	—
Construction and Engineering Regulation Enforcement	176,089	—	—	176,089	168,321	7,768	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	877,899	—	—	877,899	1,276,362	(398,463)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	8,831	—	—	8,831	106,508	(97,677)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	HI	—	—	—	—	—	—	—	—	—	—
Sewers	—	H	—	—	—	—	—	—	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	299,553	A	—	299,553	12,003	287,550	—	—	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	—	—	—	—	—
Museums	3,803	—	—	3,803	—	3,803	—	—	—	—	—	—
Golf Courses	19,730	—	—	19,730	1,827	17,903	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,148,839	A	—	2,148,839	2,753,968	(605,129)	—	—	—	—	—	—
Gas	4,367,068	—	—	4,367,068	4,449,155	(82,087)	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 12,765,770**		**$ 268,872**	**$ 13,034,642**	**$ 10,818,520**	**$ 2,216,122**	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Taft (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Tehachapi (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 286,358	—	$ —	$ 286,358	$ 100,000	$ 186,358
Management and Support	—	—	—	—	—	—	688,617	—	—	688,617	76,910	611,707
Public Safety												
Police	—	—	—	—	—	—	2,292,076	AD	—	2,292,076	135,680	2,156,396
Fire	—	—	—	—	—	—	880,757	ABD	—	880,757	391,043	489,714
Emergency Medical Services	—	—	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	194,519	A	—	194,519	217,279	(22,760)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	2,447	(2,447)
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	325,373	—	—	325,373	642,569	(317,196)
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	178,619	(178,619)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	115,291	D	—	115,291	141,802	(26,511)
Airports	—	—	—	—	—	—	556,947	—	—	556,947	443,228	113,719
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	89,640	(89,640)
Community Development												
Planning	—	—	—	—	—	—	701,322	A	—	701,322	—	701,322
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	362,828	—	—	362,828	144,799	218,029
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	3,384,832	—	345,120	3,729,952	2,138,707	1,591,245
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	714,070	E	—	714,070	703,094	10,976
Sewers	—	—	—	—	—	—	1,459,311	A	—	1,459,311	3,137,141	(1,677,830)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	—	J	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	1,881,634	A	—	1,881,634	2,459,674	(578,040)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**	**$ 13,843,935**		**$ 345,120**	**$ 14,189,055**	**$ 11,002,632**	**$ 3,186,423**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Tehama (Tehama County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Temecula (Riverside County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ 35	$ (35)	$ 416,000	—	$ —	$ 416,000	$ —	$ 416,000
Management and Support	30,659	—	—	30,659	2,107	28,552	6,904,988	—	1,114	6,906,102	3,120,637	3,785,465
Public Safety												
Police	4,733	H	—	4,733	5,000	(267)	17,580,889	BD	105,076	17,685,965	1,785,222	15,900,743
Fire	—	D	—	—	—	—	4,078,744	BD	26,622	4,105,366	990,171	3,115,195
Emergency Medical Services	—	E	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	159,597	—	—	159,597	—	159,597
Weed Abatement	320	—	—	320	1,476	(1,156)	16,512	—	—	16,512	—	16,512
Street Lighting	—	E	—	—	—	—	—	F	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	220	(220)	—	—	—	—	151,125	(151,125)
Transportation												
Streets, Highways, and Storm Drains	12,345	—	1,246,785	1,259,130	1,327,222	(68,092)	10,703,080	—	23,389,331	34,092,411	13,082,632	21,009,779
Street Trees and Landscaping	21,287	—	—	21,287	37,462	(16,175)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	K	—	—	—	—	—	J	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	7,418	—	—	7,418	10,471	(3,053)	—	—	—	—	—	—
Community Development												
Planning	—	D	—	—	5,620	(5,620)	3,260,797	A	—	3,260,797	225,000	3,035,797
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	4,963,272	—	—	4,963,272	5,589,100	(625,828)
Redevelopment	447,131	—	—	447,131	441,779	5,352	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	354,534	—	—	354,534	319,852	34,682	63,337	—	—	63,337	5,459,561	(5,396,224)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	K	—	—	—	—	—	EJ	—	—	—	—
Sewers	—	K	—	—	—	—	—	JJ	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	7,546	B	—	7,546	2,562	4,984	7,167,020	J	581,041	7,748,061	—	7,748,061
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	—	H	6,967,445	6,967,445	3,815,976	3,151,469
Museums	7,546	—	—	7,546	—	7,546	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	9,869	9,869	—	9,869
Other	—	—	—	—	—	—	—	—	2,198,606	2,198,606	—	2,198,606
Public Utilities												
Water	27,358	A	34,641	61,999	64,388	(2,389)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	16,852	(16,852)	—	—	—	—	—	—
Other	5,000	—	—	5,000	5,000	—	—	—	—	—	—	—
Total Expenditures	**$ 925,877**		**$ 1,281,426**	**$ 2,207,303**	**$ 2,240,046**	**$ (32,743)**	**$ 55,314,236**		**$ 33,279,104**	**$ 88,593,340**	**$ 34,219,424**	**$ 54,373,916**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Temple City (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Thousand Oaks (Ventura County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 441,488	—	$ —	$ 441,488	$ —	$ 441,488	$ 3,887,154	—	$ —	$ 3,887,154	$ 602,436	$ 3,284,718
Management and Support	1,556,426	—	36,829	1,593,255	—	1,593,255	14,936,741	—	1,224,119	16,160,860	4,835,001	11,325,859
Public Safety												
Police	3,391,952	D	23,361	3,415,313	304,172	3,111,141	23,608,288	D	75,853	23,684,141	318,722	23,365,419
Fire	—	F	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	H	—	—	—	—	—	J	—	—	—	—
Animal Regulation	218,864	—	—	218,864	61,543	157,321	192,995	—	—	192,995	—	192,995
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	307,971	DE	—	307,971	367,107	(59,136)	954,839	A	—	954,839	1,097,823	(142,984)
Disaster Preparedness	26,100	—	60,879	86,979	—	86,979	212,188	—	12,793	224,981	44,036	180,945
Other	398,355	—	—	398,355	9,824	388,531	—	—	—	—	86,119	(86,119)
Transportation												
Streets, Highways, and Storm Drains	971,038	—	3,912	974,950	988,393	(13,443)	9,960,132	—	6,105,240	16,065,372	8,945,997	7,119,375
Street Trees and Landscaping	497,943	—	1,702	499,645	642,493	(142,848)	5,658,810	—	495,609	6,154,419	3,008,390	3,146,029
Parking Facilities	116,906	—	—	116,906	3,270	113,636	—	—	—	—	—	—
Public Transit	609,992	F	—	609,992	1,405,550	(795,558)	2,352,132	E	—	2,352,132	2,354,554	(2,422)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	88,042	(88,042)	32,385	—	15,836	48,221	—	48,221
Community Development												
Planning	—	D	—	—	—	—	4,914,636	A	2,554,532	7,469,168	54,147	7,415,021
Construction and Engineering Regulation Enforcement	1,253,775	—	—	1,253,775	1,152,793	100,982	5,468,832	—	—	5,468,832	7,914,933	(2,446,101)
Redevelopment	—	—	—	—	—	—	19,671	—	—	19,671	—	19,671
Housing	285,956	—	—	285,956	234,419	51,537	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	266,134	—	—	266,134	1,410,870	(1,144,736)
Other	—	—	—	—	7,651	(7,651)	1,669,586	—	—	1,669,586	—	1,669,586
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	7,375	E	—	7,375	6,737	638	1,262,317	A	746,754	2,009,071	1,706,107	302,964
Sewers	—	D	—	—	—	—	14,777,441	A	2,077,834	16,855,275	22,656,488	(5,801,213)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	677,236	—	—	677,236	510,557	166,679
Culture and Leisure												
Parks and Recreation	1,813,300	A	23,644	1,836,944	872,329	964,615	12,069	F	360,163	372,232	—	372,232
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	F	—	—	—	—	8,836,382	A	4,138,059	12,974,441	297,853	12,676,588
Museums	—	—	—	—	—	—	342,251	—	—	342,251	—	342,251
Golf Courses	—	—	—	—	—	—	3,186,761	—	161,983	3,348,744	3,767,812	(419,068)
Sports Arenas and Stadiums	—	—	—	—	—	—	3,646,660	—	100,746	3,747,406	3,667,257	80,149
Community Center and Auditoriums	—	—	—	—	—	—	977,091	—	99,375	1,076,466	—	1,076,466
Other	24,208	—	—	24,208	—	24,208	—	—	—	—	—	—
Public Utilities												
Water	—	F	—	—	—	—	15,015,607	A	5,891,626	20,907,233	16,264,796	4,642,437
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 11,921,649**		**$ 150,327**	**$ 12,071,976**	**$ 6,144,323**	**$ 5,927,653**	**$ 122,868,338**		**$ 24,060,522**	**$ 146,928,860**	**$ 79,543,898**	**$ 67,384,962**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Tiburon (Marin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Torrance (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 346,449	—	$ —	$ 346,449	$ —	$ 346,449	$ 1,868,928	—	$ —	$ 1,868,928	$ —	$ 1,868,928
Management and Support	1,500,854	—	271,254	1,772,108	659,285	1,112,823	20,067,989	—	124,884	20,192,873	200,488	19,992,385
Public Safety												
Police	2,111,878	A	—	2,111,878	351,798	1,760,080	55,327,049	A	36,166	55,363,215	2,652,381	52,710,834
Fire	—	H	—	—	—	—	24,475,336	A	219,777	24,695,113	1,303,410	23,391,703
Emergency Medical Services	—	H	—	—	—	—	8,120,899	E	—	8,120,899	1,118,893	7,002,006
Animal Regulation	—	—	—	—	—	—	308,463	—	—	308,463	188,838	119,625
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	69,344	F	—	69,344	—	69,344	2,549,562	A	—	2,549,562	1,251,809	1,297,753
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	1,384,266	(1,384,266)
Transportation												
Streets, Highways, and Storm Drains	1,638,618	—	1,870,285	3,508,903	1,009,383	2,499,520	10,244,325	—	5,525,110	15,769,435	3,658,502	12,110,933
Street Trees and Landscaping	23,295	—	—	23,295	125,879	(102,584)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	17,557,279	A	622,363	18,179,642	18,765,513	(585,871)
Airports	—	—	—	—	—	—	4,765,903	—	880,631	5,646,534	11,070,853	(5,424,319)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	3,493,020	(3,493,020)
Community Development												
Planning	367,396	A	—	367,396	497,802	(130,406)	2,505,945	A	—	2,505,945	2,447,424	58,521
Construction and Engineering Regulation Enforcement	369,451	—	—	369,451	654,785	(285,334)	4,540,694	—	—	4,540,694	2,409,140	2,131,554
Redevelopment	243,223	—	37,137	280,360	—	280,360	—	—	—	—	—	—
Housing	—	—	—	—	—	—	4,891,550	—	—	4,891,550	5,452,566	(561,016)
Employment	—	—	—	—	—	—	3,237,752	—	—	3,237,752	3,218,528	19,224
Community Promotion	—	—	—	—	—	—	4,643,474	—	8,371,749	13,015,223	2,664,186	10,351,037
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	10,406,043	A	—	10,406,043	10,797,317	(391,274)
Sewers	—	H	—	—	—	—	895,259	A	1,513,013	2,408,272	2,913,306	(505,034)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	285,745	G	137,370	423,115	221,283	201,832	13,663,511	A	189,028	13,852,539	5,376,106	8,476,433
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	6,429,635	A	—	6,429,635	413,009	6,016,626
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	1,795,242	—	5,749	1,800,991	3,798,313	(1,997,322)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	23,047,502	A	3,045,842	26,093,344	23,223,435	2,869,909
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	25,374	(25,374)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 6,956,253**		**$ 2,316,046**	**$ 9,272,299**	**$ 3,520,215**	**$ 5,752,084**	**$ 221,342,340**		**$ 20,534,312**	**$ 241,876,652**	**$ 107,826,677**	**$ 134,049,975**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Tracy (San Joaquin County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Trinidad (Humboldt County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 92,552	—	$ 2,124,078	$ 2,216,630	$ —	$ 2,216,630	$ 962	—	$ —	$ 962	$ —	$ 962
Management and Support	4,446,835	—	5,276,220	9,723,055	—	9,723,055	80,872	—	—	80,872	33,278	47,594
Public Safety												
Police	17,094,509	AB	713,584	17,808,093	892,919	16,915,174	274,011	AB	24,727	298,738	191,837	106,901
Fire	13,232,200	A	710,699	13,942,899	6,857,751	7,085,148	14,949	B	24,906	39,855	1,118	38,737
Emergency Medical Services	—	J	—	—	—	—	—	BE	—	—	—	—
Animal Regulation	508,246	—	—	508,246	—	508,246	—	—	—	—	430	(430)
Weed Abatement	128,114	—	—	128,114	—	128,114	—	—	—	—	—	—
Street Lighting	825,375	AJ	—	825,375	—	825,375	4,023	E	—	4,023	—	4,023
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,688,010	—	5,882,928	8,570,938	223,934	8,347,004	68,447	—	7,700	76,147	29,478	46,669
Street Trees and Landscaping	2,292,521	—	179,806	2,472,327	3,469,417	(997,090)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	1,298,101	E	2,132,658	3,430,759	3,233,811	196,948	—	DE	—	—	—	—
Airports	343,440	—	94,998	438,438	386,224	52,214	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	3,727	—	—	3,727	12,694	(8,967)
Community Development												
Planning	870,814	A	—	870,814	—	870,814	36,904	ABE	—	36,904	20,774	16,130
Construction and Engineering Regulation Enforcement	5,221,690	—	7,091,159	12,312,849	11,405,891	906,958	40,619	—	—	40,619	4,741	35,878
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	74,871	—	—	74,871	1,296,814	(1,221,943)	1,141	—	—	1,141	—	1,141
Other	478,185	—	—	478,185	3,156,067	(2,677,882)	—	—	—	—	8,104	(8,104)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	16,472,421	E	—	16,472,421	15,323,363	1,149,058	—	J	—	—	—	—
Sewers	6,778,818	A	18,006,584	24,785,402	18,700,809	6,084,593	—	K	—	—	—	—
Cemeteries	—	—	—	—	—	—	9,738	—	—	9,738	13,212	(3,474)
Other	663,860	—	4,263,392	4,927,252	1,313,750	3,613,502	277,009	—	—	277,009	278,316	(1,307)
Culture and Leisure												
Parks and Recreation	4,993,342	A	6,596,192	11,589,534	1,120,072	10,469,462	—	J	2,047	2,047	—	2,047
Marinas and Wharfs	—	—	—	—	—	—	5,874	—	—	5,874	16,017	(10,143)
Libraries	277,113	D	—	277,113	—	277,113	4,000	BF	—	4,000	—	4,000
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	271,321	—	11,329	282,650	—	282,650	—	—	—	—	—	—
Other	392,767	—	—	392,767	—	392,767	—	—	—	—	—	—
Public Utilities												
Water	12,045,663	A	14,639,657	26,685,320	16,122,637	10,562,683	212,003	A	—	212,003	242,689	(30,686)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	68,077	68,077	775,998	(707,921)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 91,490,768**		**$ 67,791,361**	**$ 159,282,129**	**$ 84,279,457**	**$ 75,002,672**	**$ 1,034,279**		**$ 59,380**	**$ 1,093,659**	**$ 852,688**	**$ 240,971**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Truckee (Nevada County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Tulare (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 378,465	—	$ 1,413	$ 379,878	$ 21,575	$ 358,303	$ 63,040	—	$ —	$ 63,040	$ —	$ 63,040
Management and Support	4,015,506	—	34,869	4,050,375	345,898	3,704,477	5,502,434	—	120,689	5,623,123	5,737,482	(114,359)
Public Safety												
Police	4,702,888	D	36,817	4,739,705	219,754	4,519,951	9,442,842	AB	337,285	9,780,127	496,071	9,284,056
Fire	—	J	—	—	—	—	4,834,185	A	220,158	5,054,343	21,328	5,033,015
Emergency Medical Services	—	J	—	—	—	—	—	J	—	—	—	—
Animal Regulation	605,440	—	20,526	625,966	97,224	528,742	421,201	—	42,808	464,009	60,634	403,375
Weed Abatement	—	—	—	—	—	—	—	—	—	—	27,381	(27,381)
Street Lighting	—	J	—	—	—	—	203,227	E	—	203,227	299,077	(95,850)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	6,587,311	—	7,676,046	14,263,357	5,089,488	9,173,869	8,849,457	—	165,010	9,014,467	1,358,808	7,655,659
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	1,176	(1,176)
Parking Facilities	551,500	—	—	551,500	468,318	83,182	—	—	—	—	—	—
Public Transit	704,492	A	—	704,492	707,300	(2,808)	2,291,825	AE	—	2,291,825	2,098,727	193,098
Airports	—	—	—	—	—	—	164,682	—	—	164,682	176,007	(11,325)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	56,611	—	—	56,611	—	56,611
Community Development												
Planning	1,164,110	J	—	1,164,110	290,408	873,702	696,147	A	38,146	734,293	348,356	385,937
Construction and Engineering Regulation Enforcement	2,708,922	—	77,545	2,786,467	2,651,118	135,349	1,785,394	—	41,813	1,827,207	1,715,629	111,578
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	80,322	—	15,922	96,244	4,152,036	(4,055,792)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	769,654	—	55,776	825,430	—	825,430
Health												
Physical and Mental Health	—	—	—	—	—	—	462,219	—	—	462,219	153,895	308,324
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,784,246	J	30,147	1,814,393	1,849,599	(35,206)	6,273,554	AI	—	6,273,554	5,710,156	563,398
Sewers	—	J	—	—	—	—	11,479,388	A	—	11,479,388	14,179,625	(2,700,237)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	81,113	(81,113)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	J	—	—	—	—	1,630,276	AJ	1,559,347	3,189,623	302,855	2,886,768
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	J	—	—	—	—	797,258	A	10,095	807,353	120,046	687,307
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	985,105	—	22,607	1,007,712	—	1,007,712
Other	—	—	—	—	12,198	(12,198)	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	4,446,342	AI	—	4,446,342	6,653,785	(2,207,443)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	171,408	—	—	171,408	—	171,408
Total Expenditures	**$ 23,283,202**		**$ 7,893,285**	**$ 31,176,487**	**$ 15,986,029**	**$ 15,190,458**	**$ 61,326,249**		**$ 2,613,734**	**$ 63,939,983**	**$ 39,461,038**	**$ 24,478,945**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Tulelake (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Turlock (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 226,000	—	$ —	$ 226,000	$ —	$ 226,000
Management and Support	—	—	—	—	—	—	3,242,691	—	1,004,315	4,247,006	1,949,344	2,297,662
Public Safety												
Police	—	—	—	—	—	—	13,075,365	AB	326,948	13,402,313	1,729,704	11,672,609
Fire	—	—	—	—	—	—	5,865,113	AB	2,023,217	7,888,330	230,405	7,657,925
Emergency Medical Services	—	—	—	—	—	—	—	J	—	—	—	—
Animal Regulation	—	—	—	—	—	—	370,858	—	11,048	381,906	138,392	243,514
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	—	—	—	—	—	—	A	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	—	—	—	—	—	—	2,255,904	—	10,111,736	12,367,640	11,472,301	895,339
Street Trees and Landscaping	—	—	—	—	—	—	1,217,508	—	79,856	1,297,364	2,015,912	(718,548)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	1,154,322	E	408,671	1,562,993	1,527,544	35,449
Airports	—	—	—	—	—	—	1,000	—	618,362	619,362	762,516	(143,154)
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	—	—	—	—	—	—	798,688	A	—	798,688	—	798,688
Construction and Engineering Regulation Enforcement	—	—	—	—	—	—	1,558,139	—	—	1,558,139	1,427,865	130,274
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	5,219,373	—	1,004	5,220,377	4,540,401	679,976
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	—	—	—	—	—	—	E	—	—	—	—
Sewers	—	—	—	—	—	—	13,417,979	A	5,286,066	18,704,045	21,486,596	(2,782,551)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	—	—	—	—	—	3,452,761	A	314,621	3,767,382	3,434,931	332,451
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	—	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	—	—	—	—	—	3,725,335	A	2,556,282	6,281,617	11,278,334	(4,996,717)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ —**		**$ —**	**$ —**	**$ —**	**$ —**	**$ 55,581,036**		**$ 22,742,126**	**$ 78,323,162**	**$ 61,994,245**	**$ 16,328,917**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Tustin (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Twentynine Palms (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 994,299	—	$ 5,154	$ 999,453	$ —	$ 999,453	$ 61,160	—	$ —	$ 61,160	$ —	$ 61,160
Management and Support	4,297,944	—	172,994	4,470,938	3,929,744	541,194	998,386	—	34,890	1,033,276	29,317	1,003,959
Public Safety												
Police	21,013,315	AB	337,235	21,350,550	1,571,847	19,778,703	2,412,587	D	19,516	2,432,103	160,478	2,271,625
Fire	4,764,554	F	—	4,764,554	53,619	4,710,935	—	F	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	J	—	—	—	—
Animal Regulation	55,011	—	—	55,011	—	55,011	253,317	—	—	253,317	97,794	155,523
Weed Abatement	375	—	—	375	—	375	—	—	—	—	—	—
Street Lighting	428,711	A	—	428,711	656,335	(227,624)	45,745	E	—	45,745	—	45,745
Disaster Preparedness	83,552	—	—	83,552	—	83,552	—	—	—	—	—	—
Other	—	—	—	—	—	—	104,680	—	—	104,680	18,164	86,516
Transportation												
Streets, Highways, and Storm Drains	3,300,756	—	23,462,000	26,762,756	17,535,608	9,227,148	1,238,508	—	1,650,102	2,888,610	1,966,518	922,092
Street Trees and Landscaping	638,510	—	—	638,510	520,428	118,082	—	—	—	—	22,132	(22,132)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,258,122	A	68,394	1,326,516	45,697	1,280,819	214,157	A	—	214,157	361,478	(147,321)
Construction and Engineering Regulation Enforcement	5,069,838	—	53,215	5,123,053	1,984,899	3,138,154	290,473	—	—	290,473	410,736	(120,263)
Redevelopment	306,915	—	1,473,251	1,780,166	2,743,208	(963,042)	—	—	—	—	—	—
Housing	9,461,666	—	—	9,461,666	5,070,634	4,391,032	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	682,402	(682,402)	147,250	—	—	147,250	—	147,250
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	E	—	—	—	—
Sewers	—	D	—	—	245	(245)	—	K	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	66,362	—	—	66,362	26,960	39,402
Culture and Leisure												
Parks and Recreation	4,002,843	A	2,182,171	6,185,014	2,916,210	3,268,804	1,252,342	A	187,521	1,439,863	35,332	1,404,531
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	127,579	127,579	365,368	(237,789)
Public Utilities												
Water	10,599,133	AH	—	10,599,133	10,844,515	(245,382)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	2,424,484	(2,424,484)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	15,437	(15,437)
Total Expenditures	**$ 66,275,544**		**$ 27,754,414**	**$ 94,029,958**	**$ 50,979,875**	**$ 43,050,083**	**$ 7,084,967**		**$ 2,019,608**	**$ 9,104,575**	**$ 3,509,714**	**$ 5,594,861**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Ukiah (Mendocino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Union City (Alameda County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 292,949	—	$ 3,287	$ 296,236	$ —	$ 296,236	$ 1,158,598	—	$ —	$ 1,158,598	$ 28,439	$ 1,130,159
Management and Support	818,266	—	41,678	859,944	47,679	812,265	5,854,331	—	776,405	6,630,736	1,733,599	4,897,137
Public Safety												
Police	4,515,120	AB	243,096	4,758,216	458,719	4,299,497	18,296,150	AB	145,483	18,441,633	6,986,834	11,454,799
Fire	2,198,968	AB	94,035	2,293,003	694,829	1,598,174	11,854,414	A	1,944,713	13,799,127	4,174,648	9,624,479
Emergency Medical Services	491,661	ABE	—	491,661	—	491,661	330,131	A	80,651	410,782	487,595	(76,813)
Animal Regulation	126,544	—	—	126,544	—	126,544	—	—	—	—	13,257	(13,257)
Weed Abatement	—	—	—	—	—	—	11,862	—	—	11,862	25,089	(13,227)
Street Lighting	156,378	A	—	156,378	198,384	(42,006)	559,884	A	234,655	794,539	425,222	369,317
Disaster Preparedness	—	—	—	—	—	—	—	—	298,024	298,024	—	298,024
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,355,019	—	202,537	2,557,556	1,391,841	1,165,715	2,366,653	—	1,868,376	4,235,029	5,105,602	(870,573)
Street Trees and Landscaping	—	—	—	—	—	—	844,181	—	—	844,181	1,010,895	(166,714)
Parking Facilities	165,212	—	—	165,212	161,978	3,234	—	—	—	—	—	—
Public Transit	—	F	—	—	—	—	3,250,872	E	156,263	3,407,135	3,407,135	—
Airports	1,026,747	—	55,039	1,081,786	1,112,853	(31,067)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	212,358	(212,358)
Community Development												
Planning	722,949	A	87,931	810,880	109,707	701,173	598,308	A	—	598,308	—	598,308
Construction and Engineering Regulation Enforcement	456,735	—	4,228	460,963	208,529	252,434	1,528,316	—	—	1,528,316	2,392,721	(864,405)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	177,898	—	740,000	917,898	939,531	(21,633)	192,384	—	—	192,384	615,661	(423,277)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	110,613	(110,613)	—	—	—	—	—	—
Other	—	—	—	—	—	—	807,776	—	—	807,776	643,097	164,679
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	575,439	E	—	575,439	753,844	(178,405)	1,595,063	E	—	1,595,063	281,913	1,313,150
Sewers	2,834,460	AF	21,704,264	24,538,724	5,757,629	18,781,095	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	1,534,322	A	439,430	1,973,752	789,180	1,184,572	6,200,250	A	6,824,691	13,024,941	4,461,546	8,563,395
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	264,701	D	—	264,701	—	264,701
Museums	286,830	—	2,666	289,496	45,755	243,741	5,588	—	—	5,588	—	5,588
Golf Courses	1,086,690	—	—	1,086,690	980,144	106,546	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	290,865	—	—	290,865	325,246	(34,381)	1,619,778	—	106,369	1,726,147	1,026,385	699,762
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,851,943	A	654,508	3,506,451	2,715,448	791,003	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	18,666,243	—	513,404	19,179,647	16,986,165	2,193,482	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 41,631,238**		**$ 24,786,103**	**$ 66,417,341**	**$ 33,788,074**	**$ 32,629,267**	**$ 57,339,240**		**$ 12,435,630**	**$ 69,774,870**	**$ 33,031,996**	**$ 36,742,874**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Upland (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Vacaville (Solano County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,465,715	—	$ —	$ 1,465,715	$ 133,223	$ 1,332,492	$ 74,994	—	$ —	$ 74,994	$ —	$ 74,994
Management and Support	3,323,802	—	374,619	3,698,421	3,282,379	416,042	6,816,853	—	6,325,252	13,142,105	7,029,374	6,112,731
Public Safety												
Police	15,306,480	A	562,108	15,868,588	4,038,471	11,830,117	25,770,578	AB	410,074	26,180,652	1,777,562	24,403,090
Fire	7,485,680	A	156,911	7,642,591	33,038	7,609,553	8,539,130	AB	54,809	8,593,939	423,160	8,170,779
Emergency Medical Services	182,708	E	—	182,708	55,477	127,231	7,318,762	A	—	7,318,762	3,003,493	4,315,269
Animal Regulation	347,008	—	17,152	364,160	174,293	189,867	—	—	—	—	219,995	(219,995)
Weed Abatement	—	—	—	—	2,225	(2,225)	66,130	—	—	66,130	31,197	34,933
Street Lighting	—	I	—	—	—	—	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	159,865	—	—	159,865	463,259	(303,394)
Other	—	—	—	—	24,767	(24,767)	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	10,270,984	—	1,539,450	11,810,434	4,186,264	7,624,170	7,591,052	—	14,627,574	22,218,626	15,405,373	6,813,253
Street Trees and Landscaping	2,537,917	—	—	2,537,917	—	2,537,917	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	2,169,174	E	—	2,169,174	2,598,330	(429,156)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	102,196	—	—	102,196	76	102,120	—	—	—	—	—	—
Community Development												
Planning	1,929,908	A	—	1,929,908	569,445	1,360,463	2,179,348	A	28,602	2,207,950	225,274	1,982,676
Construction and Engineering Regulation Enforcement	803,762	—	—	803,762	394,866	408,896	2,845,864	—	403,635	3,249,499	11,174,620	(7,925,121)
Redevelopment	4,217,697	—	—	4,217,697	—	4,217,697	—	—	—	—	—	—
Housing	258,025	—	—	258,025	1,533,678	(1,275,653)	12,606,735	—	14,100	12,620,835	13,411,161	(790,326)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	57,500	—	—	57,500	—	57,500	—	—	—	—	—	—
Other	—	—	—	—	478,662	(478,662)	—	—	—	—	—	—
Health												
Physical and Mental Health	4,000	—	—	4,000	—	4,000	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	8,728,670	E	—	8,728,670	9,153,168	(424,498)	—	E	—	—	—	—
Sewers	4,247,296	F	—	4,247,296	5,354,472	(1,107,176)	16,870,768	A	456,326	17,327,094	29,796,666	(12,469,572)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	856,446	—	—	856,446	470,654	385,792	178,336	—	—	178,336	158,783	19,553
Culture and Leisure												
Parks and Recreation	1,997,154	A	—	1,997,154	1,465,426	531,728	8,867,900	AB	1,100,168	9,968,068	3,400,368	6,567,700
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,912,200	A	—	1,912,200	129,521	1,782,679	150,000	D	—	150,000	27,851	122,149
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	154,035	—	—	154,035	—	154,035	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	11,448,723	A	—	11,448,723	21,823,920	(10,375,197)	12,385,590	A	410,192	12,795,782	20,388,086	(7,592,304)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 77,637,906**		**$ 2,650,240**	**$ 80,288,146**	**$ 53,304,025**	**$ 26,984,121**	**$ 114,591,079**		**$ 23,830,732**	**$ 138,421,811**	**$ 109,534,552**	**$ 28,887,259**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Vallejo (Solano County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Vernon (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,596,642	—	$ —	$ 1,596,642	$ —	$ 1,596,642	$ 7,635,981	—	$ —	$ 7,635,981	$ —	$ 7,635,981
Management and Support	16,486,799	—	—	16,486,799	2,009,792	14,477,007	5,516,982	—	5,057,456	10,574,438	8,772,958	1,801,480
Public Safety												
Police	40,687,450	AB	36,300	40,723,750	6,594,323	34,129,427	8,627,269	A	560,565	9,187,834	361,506	8,826,328
Fire	27,495,249	A	34,017	27,529,266	7,196,451	20,332,815	11,419,994	A	272,601	11,692,595	216,722	11,475,873
Emergency Medical Services	321,485	A	—	321,485	—	321,485	280,352	E	—	280,352	—	280,352
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	221,749	—	—	221,749	96,409	125,340	—	—	—	—	—	—
Street Lighting	1,399,649	A	9,949	1,409,598	—	1,409,598	49,064	A	—	49,064	—	49,064
Disaster Preparedness	—	—	—	—	—	—	96,453	—	49,692	146,145	—	146,145
Other	—	—	—	—	—	—	523,986	—	5,247	529,233	—	529,233
Transportation												
Streets, Highways, and Storm Drains	6,299,879	—	9,233,999	15,533,878	11,535,324	3,998,554	2,781,070	—	114,706	2,895,776	448,586	2,447,190
Street Trees and Landscaping	3,392,648	—	—	3,392,648	2,553,746	838,902	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	25,224,906	A	653,800	25,878,706	26,553,520	(674,814)	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	2,064,733	—	351,789	2,416,522	1,858,837	557,685	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,378,259	A	—	1,378,259	1,088,898	289,361	679,194	A	—	679,194	311,988	367,206
Construction and Engineering Regulation Enforcement	3,094,614	—	8,552,907	11,647,521	8,734,252	2,913,269	775,767	—	—	775,767	547,442	228,325
Redevelopment	21,389,533	—	41,427	21,430,960	5,194,936	16,236,024	—	—	—	—	—	—
Housing	20,483,100	—	17,056	20,500,156	29,513,804	(9,013,648)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	300,713	—	—	300,713	85,147	215,566
Other	—	—	—	—	—	—	205,482	—	907,337	1,112,819	18,552,618	(17,439,799)
Health												
Physical and Mental Health	—	—	—	—	—	—	1,300,338	—	—	1,300,338	683,131	617,207
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	875,674	H	—	875,674	1,338,618	(462,944)	—	F	—	—	—	—
Sewers	—	F	—	—	—	—	—	I	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	145,637	—	28,948	174,585	500,324	(325,739)
Culture and Leisure												
Parks and Recreation	—	H	2,202,100	2,202,100	407,894	1,794,206	—	K	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	94,926	I	—	94,926	6,270	88,656	10,344	A	—	10,344	—	10,344
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	619,585	—	—	619,585	673,154	(53,569)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	2,037	—	—	2,037	27,469	(25,432)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	27,576,406	A	5,418,389	32,994,795	35,794,471	(2,799,676)	4,920,243	A	—	4,920,243	7,629,380	(2,709,137)
Gas	—	—	—	—	—	—	11,191,459	—	—	11,191,459	11,054,332	137,127
Electric	—	—	—	—	—	—	144,148,449	—	—	144,148,449	147,240,864	(3,092,415)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 200,705,323**		**$ 26,551,733**	**$ 227,257,056**	**$ 141,178,168**	**$ 86,078,888**	**$ 200,608,777**		**$ 6,996,552**	**$ 207,605,329**	**$ 196,404,998**	**$ 11,200,331**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Victorville (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Villa Park (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,635,660	—	$ 409	$ 1,636,069	$ —	$ 1,636,069	$ 192,782	—	$ —	$ 192,782	$ —	$ 192,782
Management and Support	15,693,154	—	23,665,715	39,358,869	10,825,743	28,533,126	363,534	—	—	363,534	18,101	345,433
Public Safety												
Police	16,332,304	D	58	16,332,362	1,979,802	14,352,560	975,404	D	—	975,404	177,926	797,478
Fire	52,009	A	170,660	222,669	439,965	(217,296)	—	F	—	—	—	—
Emergency Medical Services	155,116	E	—	155,116	—	155,116	—	K	—	—	—	—
Animal Regulation	701,170	—	—	701,170	227,560	473,610	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	300	—	—	300	201	99
Street Lighting	884,398	A	—	884,398	40,079	844,319	—	E	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	9,388,510	—	1,844	9,390,354	16,473,202	(7,082,848)	1,019,536	—	30,573	1,050,109	362,738	687,371
Street Trees and Landscaping	905,677	—	—	905,677	—	905,677	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	501,437	H	—	501,437	398,726	102,711	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	898,662	—	—	898,662	2,348,926	(1,450,264)	—	—	—	—	—	—
Community Development												
Planning	1,384,723	A	48,832	1,433,555	1,208,242	225,313	—	E	—	—	—	—
Construction and Engineering Regulation Enforcement	13,482,449	—	2,151,894	15,634,343	7,611,807	8,022,536	360,369	—	—	360,369	222,612	137,757
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	112,960	—	—	112,960	40,007	72,953	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	11,966,392	E	—	11,966,392	12,778,378	(811,986)	—	E	—	—	—	—
Sewers	—	F	—	—	—	—	118,096	E	—	118,096	496,617	(378,521)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	25,374	—	—	25,374	336,412	(311,038)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	168,906	A	2,517,876	2,686,782	5,800,927	(3,114,145)	—	K	—	—	22,000	(22,000)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	938,494	D	—	938,494	—	938,494	—	D	—	—	—	—
Museums	1,769	—	—	1,769	—	1,769	—	—	—	—	—	—
Golf Courses	2,739,730	—	—	2,739,730	1,352,994	1,386,736	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	63,368	—	—	63,368	—	63,368
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	2,442,947	H	—	2,442,947	2,199,188	243,759	—	H	—	—	—	—
Gas	1,761,649	—	—	1,761,649	1,043,003	718,646	—	—	—	—	—	—
Electric	16,290,346	—	—	16,290,346	3,904,955	12,385,391	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 98,463,836**		**$ 28,557,288**	**$ 127,021,124**	**$ 69,009,916**	**$ 58,011,208**	**$ 3,093,389**		**$ 30,573**	**$ 3,123,962**	**$ 1,300,195**	**$ 1,823,767**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Visalia (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Vista (San Diego County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 2,025,193	—	$ —	$ 2,025,193	$ 6,954	$ 2,018,239
Management and Support	7,749,865	—	17,701,149	25,451,014	4,876,085	20,574,929	4,605,813	—	139,568	4,745,381	2,623,566	2,121,815
Public Safety												
Police	21,294,327	AB	2,680,712	23,975,039	2,304,101	21,670,938	15,483,228	D	1,215	15,484,443	2,989,188	12,495,255
Fire	9,088,817	AB	311,221	9,400,038	87,614	9,312,424	9,768,555	A	695,261	10,463,816	5,474,533	4,989,283
Emergency Medical Services	—	J	—	—	—	—	3,319,269	A	—	3,319,269	2,212,440	1,106,829
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	39,328	(39,328)	—	—	—	—	48,021	(48,021)
Street Lighting	—	J	—	—	—	—	1,218,441	A	—	1,218,441	1,022,692	195,749
Disaster Preparedness	—	—	—	—	—	—	2,512,451	—	—	2,512,451	—	2,512,451
Other	—	—	—	—	—	—	1,107,653	—	—	1,107,653	—	1,107,653
Transportation												
Streets, Highways, and Storm Drains	4,998,047	—	26,690,682	31,688,729	11,068,846	20,619,883	3,330,778	—	4,048,190	7,378,968	5,391,880	1,987,088
Street Trees and Landscaping	758,075	—	—	758,075	—	758,075	584,856	—	—	584,856	105,801	479,055
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	7,183,971	A	—	7,183,971	15,594,774	(8,410,803)	—	H	—	—	—	—
Airports	3,941,953	—	—	3,941,953	3,147,934	794,019	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	2,148,723	A	—	2,148,723	68,571	2,080,152	1,917,582	A	—	1,917,582	883,168	1,034,414
Construction and Engineering Regulation Enforcement	6,208,924	—	—	6,208,924	19,705,772	(13,496,848)	4,148,707	—	—	4,148,707	1,062,770	3,085,937
Redevelopment	—	—	—	—	1,740,394	(1,740,394)	1,593,793	—	170,972	1,764,765	1,250,014	514,751
Housing	—	—	—	—	—	—	413,619	—	—	413,619	524,079	(110,460)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	12,029,643	—	—	12,029,643	—	12,029,643	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	700,085	—	—	700,085	475,385	224,700
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	8,420,516	A	—	8,420,516	14,486,502	(6,065,986)	110,105	J	—	110,105	745,084	(634,979)
Sewers	14,112,364	A	—	14,112,364	19,826,132	(5,713,768)	7,869,222	A	11,749,983	19,619,205	15,419,821	4,199,384
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,260,932	A	2,823,504	6,084,436	730,278	5,354,158	7,255,590	A	1,599,735	8,855,325	3,089,305	5,766,020
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	2,051,479	—	—	2,051,479	2,570,196	(518,717)	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	1,636,308	—	90,870	1,727,178	1,580,503	146,675
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 103,247,636**		**$ 50,207,268**	**$ 153,454,904**	**$ 96,246,527**	**$ 57,208,377**	**$ 69,601,248**		**$ 18,495,794**	**$ 88,097,042**	**$ 44,905,204**	**$ 43,191,838**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Walnut (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Walnut Creek (Contra Costa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 492,243	—	$ —	$ 492,243	$ —	$ 492,243	$ 1,481,875	—	$ —	$ 1,481,875	$ —	$ 1,481,875
Management and Support	1,379,529	—	55,650	1,435,179	144,475	1,290,704	11,903,858	—	1,267,986	13,171,844	136,461	13,035,383
Public Safety												
Police	3,005,837	D	13,571	3,019,408	549,075	2,470,333	19,230,116	A	—	19,230,116	1,228,742	18,001,374
Fire	—	D	—	—	—	—	—	H	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	J	—	—	—	—
Animal Regulation	25,638	—	—	25,638	46,911	(21,273)	—	—	—	—	—	—
Weed Abatement	32,603	—	—	32,603	—	32,603	—	—	—	—	—	—
Street Lighting	—	DE	—	—	—	—	2,163,392	A	78,712	2,242,104	—	2,242,104
Disaster Preparedness	9,609	—	—	9,609	—	9,609	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,450,552	—	254,239	1,704,791	2,541,887	(837,096)	2,716,667	—	3,778,567	6,495,234	5,303,057	1,192,177
Street Trees and Landscaping	2,016,956	—	15,660	2,032,616	—	2,032,616	—	—	92,416	92,416	—	92,416
Parking Facilities	—	—	—	—	—	—	1,932,537	—	40,886	1,973,423	2,979,665	(1,006,242)
Public Transit	821,986	E	13,891	835,877	1,000,726	(164,849)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	16,993	16,993	10,338	6,655
Community Development												
Planning	270,911	AE	—	270,911	279,808	(8,897)	1,809,495	A	4,073	1,813,568	—	1,813,568
Construction and Engineering Regulation Enforcement	676,659	—	—	676,659	1,044,903	(368,244)	3,290,793	—	—	3,290,793	4,397,375	(1,106,582)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	446,960	—	—	446,960	200,559	246,401	922,910	—	—	922,910	569,967	352,943
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	28,212	—	2,088	30,300	12,495	17,805	—	—	—	—	1,054,208	(1,054,208)
Other	—	—	—	—	279,023	(279,023)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	—	E	—	—	—	—	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	218,198	—	—	218,198	98,394	119,804	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,589,538	AE	258,323	2,847,861	1,007,243	1,840,618	8,758,289	A	1,471,772	10,230,061	2,843,243	7,386,818
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	492,748	I	2,266,784	2,759,532	976,482	1,783,050
Museums	—	—	—	—	—	—	117,104	—	—	117,104	—	117,104
Golf Courses	—	—	—	—	—	—	1,544,838	—	190,163	1,735,001	1,798,145	(63,144)
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	470,325	—	24,339	494,664	—	494,664	31,931	—	—	31,931	—	31,931
Other	86,447	—	—	86,447	101,941	(15,494)	8,119,599	—	—	8,119,599	6,496,332	1,623,267
Public Utilities												
Water	—	E	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 14,022,203**		**$ 637,761**	**$ 14,659,964**	**$ 7,307,440**	**$ 7,352,524**	**$ 64,516,152**		**$ 9,208,352**	**$ 73,724,504**	**$ 27,794,015**	**$ 45,930,489**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Wasco (Kern County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Waterford (Stanislaus County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 113,242	—	$ —	$ 113,242	$ —	$ 113,242	$ 11,351	—	$ —	$ 11,351	$ —	$ 11,351
Management and Support	1,456,848	—	44,410	1,501,258	—	1,501,258	340,069	—	44,907	384,976	8,828	376,148
Public Safety												
Police	2,677,427	D	56,463	2,733,890	272,310	2,461,580	1,136,500	D	—	1,136,500	232,293	904,207
Fire	—	D	—	—	—	—	—	F	—	—	—	—
Emergency Medical Services	—	D	—	—	—	—	—	E	—	—	—	—
Animal Regulation	189,061	—	44,133	233,194	8,863	224,331	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	39,920	A	—	39,920	—	39,920	61,658	E	9,803	71,461	66,392	5,069
Disaster Preparedness	951	—	—	951	—	951	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	2,442,863	—	261,942	2,704,805	3,086,707	(381,902)	265,503	—	1,377,733	1,643,236	1,646,543	(3,307)
Street Trees and Landscaping	19,037	—	—	19,037	—	19,037	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	372,138	A	987,328	1,359,466	922,567	436,899	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	657,267	A	7,537	664,804	650,860	13,944	200,389	E	—	200,389	27,578	172,811
Construction and Engineering Regulation Enforcement	592,224	—	22,286	614,510	—	614,510	78,509	—	—	78,509	114,242	(35,733)
Redevelopment	208,707	—	1,298	210,005	861,088	(651,083)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	68,655	—	—	68,655	150,897	(82,242)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	438	(438)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	1,558,908	A	215,274	1,774,182	1,712,181	62,001	—	D	—	—	—	—
Sewers	1,552,617	A	935,236	2,487,853	2,086,823	401,030	616,507	A	—	616,507	756,793	(140,286)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	—	F	—	—	—	—	184,738	B	527,136	711,874	259,583	452,291
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	3,091	—	—	3,091	—	3,091
Golf Courses	8,897,919	—	—	8,897,919	7,788,589	1,109,330	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	73,445	—	—	73,445	—	73,445
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	1,438,149	A	1,071,526	2,509,675	2,591,665	(81,990)	119,583	AC	—	119,583	217,350	(97,767)
Gas	43,086	—	—	43,086	34,183	8,903	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 22,260,364**		**$ 3,647,433**	**$ 25,907,797**	**$ 20,015,836**	**$ 5,891,961**	**$ 3,159,998**		**$ 1,959,579**	**$ 5,119,577**	**$ 3,480,937**	**$ 1,638,640**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Watsonville (Santa Cruz County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Weed (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 811,915	—	$ —	$ 811,915	$ —	$ 811,915	$ 52,827	—	$ —	$ 52,827	$ —	$ 52,827
Management and Support	10,460,190	—	482,300	10,942,490	3,327,578	7,614,912	423,531	—	—	423,531	26,214	397,317
Public Safety												
Police	13,407,637	A	1,017,787	14,425,424	2,350,585	12,074,839	1,155,610	A	36,048	1,191,658	149,351	1,042,307
Fire	5,721,416	A	1,295,279	7,016,695	575,700	6,440,995	175,360	AB	19,392	194,752	35,951	158,801
Emergency Medical Services	—	J	—	—	—	—	—	B	—	—	—	—
Animal Regulation	454,379	—	72,653	527,032	—	527,032	13,812	—	—	13,812	1,598	12,214
Weed Abatement	5,794	—	—	5,794	—	5,794	—	—	—	—	—	—
Street Lighting	316,543	AJ	—	316,543	—	316,543	26,481	A	—	26,481	—	26,481
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,581,243	—	13,734,811	15,316,054	1,557,359	13,758,695	697,291	—	42,852	740,143	271,627	468,516
Street Trees and Landscaping	—	—	—	—	159,659	(159,659)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	H	—	—	—	—
Airports	3,529,565	—	—	3,529,565	3,758,287	(228,722)	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	996,405	A	—	996,405	—	996,405	28,207	AE	—	28,207	32,316	(4,109)
Construction and Engineering Regulation Enforcement	846,045	—	—	846,045	225,169	620,876	249,813	—	—	249,813	238,285	11,528
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,912,898	—	—	1,912,898	1,468,279	444,619
Employment	284,073	—	—	284,073	3,288,883	(3,004,810)	—	—	—	—	—	—
Community Promotion	—	—	—	—	78,640	(78,640)	69,201	—	—	69,201	76,136	(6,935)
Other	22,891	—	—	22,891	8,904,138	(8,881,247)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	7,920,514	A	1,101,775	9,022,289	8,563,948	458,341	420,023	AE	—	420,023	415,178	4,845
Sewers	9,460,711	A	—	9,460,711	8,215,849	1,244,862	355,452	A	20,239	375,691	573,038	(197,347)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	3,374,737	A	1,048,332	4,423,069	525,116	3,897,953	—	F	—	—	—	—
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	4,634,521	A	1,256,535	5,891,056	87,447	5,803,609	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	442,722	442,722	—	442,722	—	—	—	—	—	—
Other	348,070	—	—	348,070	—	348,070	—	—	—	—	—	—
Public Utilities												
Water	9,292,955	A	—	9,292,955	15,619,212	(6,326,257)	301,777	A	11,757	313,534	373,938	(60,404)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 73,469,604**		**$ 20,452,194**	**$ 93,921,798**	**$ 57,237,570**	**$ 36,684,228**	**$ 5,882,283**		**$ 130,288**	**$ 6,012,571**	**$ 3,661,911**	**$ 2,350,660**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	West Covina (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	West Hollywood (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 1,044,267	—	$ 84,000	$ 1,128,267	$ —	$ 1,128,267	$ 1,843,471	—	$ 24,854	$ 1,868,325	$ 236	$ 1,868,089
Management and Support	10,410,638	—	686,848	11,097,486	1,914,418	9,183,068	10,365,836	—	92,931	10,458,767	579,410	9,879,357
Public Safety												
Police	26,720,271	AB	213,851	26,934,122	5,605,142	21,328,980	11,984,840	D	82,254	12,067,094	1,528,485	10,538,609
Fire	11,893,225	AB	84,969	11,978,194	207,165	11,771,029	—	D	—	—	—	—
Emergency Medical Services	2,609,437	A	—	2,609,437	1,592,813	1,016,624	—	D	—	—	—	—
Animal Regulation	292,755	—	—	292,755	212,353	80,402	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,543,573	A	—	1,543,573	—	1,543,573	587,338	E	—	587,338	663,166	(75,828)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	5,908,468	—	4,104,680	10,013,148	6,467,016	3,546,132	4,020,703	—	156,994	4,177,697	2,563,262	1,614,435
Street Trees and Landscaping	699,279	—	—	699,279	1,487,535	(788,256)	3,873,053	—	496,676	4,369,729	452,243	3,917,486
Parking Facilities	—	—	—	—	—	—	4,348,959	—	182,322	4,531,281	12,273,414	(7,742,133)
Public Transit	1,686,515	EF	199,235	1,885,750	2,517,056	(631,306)	2,229,907	E	578,318	2,808,225	2,916,061	(107,836)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	174,140	(174,140)
Community Development												
Planning	576,639	A	—	576,639	616,490	(39,851)	1,997,590	A	7,199	2,004,789	1,834,389	170,400
Construction and Engineering Regulation Enforcement	1,143,840	—	—	1,143,840	1,576,995	(433,155)	3,464,864	—	85,784	3,550,648	1,699,748	1,850,900
Redevelopment	—	—	—	—	—	—	25,890	—	—	25,890	—	25,890
Housing	—	—	—	—	—	—	3,242,288	—	479,065	3,721,353	4,972,742	(1,251,389)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	186,649	—	65,794	252,443	679,009	(426,566)
Other	193,318	—	—	193,318	4,170,730	(3,977,412)	—	—	—	—	146,563	(146,563)
Health												
Physical and Mental Health	309,841	—	—	309,841	40,609	269,232	5,925,544	—	1,293	5,926,837	36,330	5,890,507
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	1,256,316	E	—	1,256,316	1,201,784	54,532
Sewers	—	H	—	—	—	—	362,444	DE	—	362,444	592,813	(230,369)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	644,516	—	—	644,516	350,117	294,399	—	—	—	—	34,120	(34,120)
Culture and Leisure												
Parks and Recreation	3,471,608	AH	25,600,695	29,072,303	20,408,041	8,664,262	3,472,225	A	99,416	3,571,641	1,008,126	2,563,515
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	518,545	—	141,036	659,581	708,038	(48,457)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	EG	—	—	—	—	—	GI	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 69,666,735**		**$ 31,115,314**	**$ 100,782,049**	**$ 47,874,518**	**$ 52,907,531**	**$ 59,187,917**		**$ 2,352,900**	**$ 61,540,817**	**$ 33,356,041**	**$ 28,184,776**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	West Sacramento (Yolo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Westlake Village (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 461,285	—	$ —	$ 461,285	$ —	$ 461,285	$ 139,540	—	$ —	$ 139,540	$ —	$ 139,540
Management and Support	9,138,392	—	913,544	10,051,936	2,160,753	7,891,183	2,482,741	—	178,760	2,661,501	41,998	2,619,503
Public Safety												
Police	14,404,207	A	484,462	14,888,669	2,020,656	12,868,013	1,760,747	D	—	1,760,747	221,509	1,539,238
Fire	10,683,842	A	10,116,593	20,800,435	1,807,161	18,993,274	—	D	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	D	—	—	—	—
Animal Regulation	370,037	—	—	370,037	—	370,037	25,373	—	—	25,373	12,611	12,762
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	1,638,924	F	7,496	1,646,420	1,914,210	(267,790)	248,592	E	—	248,592	279,102	(30,510)
Disaster Preparedness	—	—	—	—	—	—	6,818	—	23,462	30,280	—	30,280
Other	508,131	—	3,299,999	3,808,130	646,604	3,161,526	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,436,326	—	19,923,904	21,360,230	23,585,337	(2,225,107)	605,853	—	2,457,958	3,063,811	428,492	2,635,319
Street Trees and Landscaping	—	—	—	—	—	—	427,791	—	482,388	910,179	652,978	257,201
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	2,077,155	F	—	2,077,155	1,641,196	435,959	442,548	J	2,545	445,093	408,135	36,958
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,478,557	A	2,552	1,481,109	1,104,992	376,117	625,150	AD	—	625,150	23,780	601,370
Construction and Engineering Regulation Enforcement	5,812,224	—	50,249	5,862,473	6,960,395	(1,097,922)	465,481	—	—	465,481	918,363	(452,882)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	1,141,970	—	100,000	1,241,970	1,432,664	(190,694)	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	20,433	(20,433)	90,175	—	—	90,175	350	89,825
Other	—	—	—	—	—	—	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	5,564,850	E	—	5,564,850	6,108,608	(543,758)	—	E	—	—	—	—
Sewers	4,628,492	A	7,705,024	12,333,516	11,984,361	349,155	—	H	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	146,927	—	14,979	161,906	140,959	20,947
Culture and Leisure												
Parks and Recreation	4,253,678	A	7,517,870	11,771,548	9,590,879	2,180,669	422,430	AB	539,834	962,264	81,050	881,214
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	E	—	—	—	—	80,371	D	—	80,371	9,512	70,859
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,792,197	A	4,136,914	11,929,111	18,028,446	(6,099,335)	—	J	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 71,390,267**		**$ 54,258,607**	**$ 125,648,874**	**$ 89,006,695**	**$ 36,642,179**	**$ 7,970,537**		**$ 3,699,926**	**$ 11,670,463**	**$ 3,218,839**	**$ 8,451,624**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Westminster (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Westmorland (Imperial County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 285,682	—	$ 620	$ 286,302	$ —	$ 286,302	$ 25,409	—	$ —	$ 25,409	$ —	$ 25,409
Management and Support	844,900	—	115,596	960,496	3,609,432	(2,648,936)	123,323	—	—	123,323	195,737	(72,414)
Public Safety												
Police	25,062,313	AB	206,963	25,269,276	2,376,083	22,893,193	366,770	AB	—	366,770	115,204	251,566
Fire	7,927,875	F	—	7,927,875	14,956	7,912,919	21,324	AB	39,000	60,324	112,663	(52,339)
Emergency Medical Services	580,401	F	—	580,401	1,103,591	(523,190)	100	ABH	—	100	—	100
Animal Regulation	288,975	—	3,224	292,199	112,805	179,394	—	—	—	—	—	—
Weed Abatement	—	—	—	—	19,728	(19,728)	—	—	—	—	—	—
Street Lighting	697,221	E	—	697,221	888,712	(191,491)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	6,778	(6,778)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,573,867	—	5,691,872	9,265,739	5,461,837	3,803,902	60,651	—	—	60,651	252,228	(191,577)
Street Trees and Landscaping	700,498	—	—	700,498	—	700,498	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	J	—	—	—	—	—	E	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	222,399	—	—	222,399	134,104	88,295	—	—	—	—	—	—
Community Development												
Planning	866,433	AB	43,049	909,482	1,144,778	(235,296)	11,187	A	—	11,187	30,400	(19,213)
Construction and Engineering Regulation Enforcement	2,423,084	—	467,903	2,890,987	1,316,086	1,574,901	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	954,042	—	—	954,042	463,991	490,051
Employment	275,421	—	—	275,421	271,252	4,169	—	—	—	—	—	—
Community Promotion	490,156	—	108,412	598,568	324,140	274,428	—	—	—	—	—	—
Other	1,850,266	—	524	1,850,790	2,216,063	(365,273)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	H	—	—	—	—	168,113	E	—	168,113	190,284	(22,171)
Sewers	—	I	—	—	—	—	256,752	A	—	256,752	238,377	18,375
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,324,545	AB	111,484	2,436,029	1,402,266	1,033,763	60,337	A	—	60,337	6,000	54,337
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	H	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	582,079	—	38,116	620,195	141,971	478,224	—	—	—	—	—	—
Other	401,940	—	—	401,940	—	401,940	—	—	—	—	—	—
Public Utilities												
Water	10,847,941	A	—	10,847,941	10,817,529	30,412	331,257	A	—	331,257	325,965	5,292
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	127,560	(127,560)
Total Expenditures	**$ 60,245,996**		**$ 6,787,763**	**$ 67,033,759**	**$ 31,362,111**	**$ 35,671,648**	**$ 2,379,265**		**$ 39,000**	**$ 2,418,265**	**$ 2,058,409**	**$ 359,856**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Wheatland (Yuba County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Whittier (Los Angeles County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 12,013	—	$ —	$ 12,013	$ —	$ 12,013	$ 1,477,468	—	$ —	$ 1,477,468	$ —	$ 1,477,468
Management and Support	238,079	—	—	238,079	—	238,079	6,334,089	—	—	6,334,089	2,980,516	3,353,573
Public Safety												
Police	564,167	A	82,972	647,139	147,047	500,092	28,417,406	AB	—	28,417,406	8,453,393	19,964,013
Fire	85,000	F	—	85,000	—	85,000	—	D	—	—	—	—
Emergency Medical Services	—	F	—	—	—	—	—	DJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	—	—	465,000	ADH	—	465,000	1,200	463,800
Disaster Preparedness	—	—	—	—	—	—	75,816	—	—	75,816	—	75,816
Other	—	—	—	—	—	—	—	—	—	—	801,522	(801,522)
Transportation												
Streets, Highways, and Storm Drains	117,468	—	68,406	185,874	410,705	(224,831)	7,259,537	—	95,353	7,354,890	2,952,771	4,402,119
Street Trees and Landscaping	—	—	—	—	71,925	(71,925)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	—	—	3,053,109	AEH	95,193	3,148,302	3,155,535	(7,233)
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	48,160	(48,160)
Community Development												
Planning	684,226	E	—	684,226	439,157	245,069	1,696,085	A	—	1,696,085	270,586	1,425,499
Construction and Engineering Regulation Enforcement	10,450	—	—	10,450	36,259	(25,809)	648,302	—	—	648,302	1,394,004	(745,702)
Redevelopment	—	—	—	—	—	—	—	—	—	—	1,260,951	(1,260,951)
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	1,022	(1,022)	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	8,940	(8,940)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	J	—	—	—	—	—	F	—	—	—	—
Sewers	1,279,330	A	1,869,203	3,148,533	6,171,429	(3,022,896)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	139,874	A	270,251	410,125	2,607	407,518	11,258,401	A	877,611	12,136,012	3,425,273	8,710,739
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	K	—	—	—	—	3,317,903	A	—	3,317,903	484,908	2,832,995
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	33,360	(33,360)	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	587,695	A	13,487	601,182	667,070	(65,888)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	96,410	(96,410)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 3,718,302**		**$ 2,304,319**	**$ 6,022,621**	**$ 7,989,521**	**$ (1,966,900)**	**$ 64,003,116**		**$ 1,068,157**	**$ 65,071,273**	**$ 25,325,229**	**$ 39,746,044**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Williams (Colusa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Willits (Mendocino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 357,055	—	$ —	$ 357,055	$ —	$ 357,055	$ 100,350	—	$ —	$ 100,350	$ 9,108	$ 91,242
Management and Support	662,959	—	—	662,959	12,600	650,359	1,076,505	—	—	1,076,505	630	1,075,875
Public Safety												
Police	1,184,463	A	—	1,184,463	171,798	1,012,665	2,280,893	A	—	2,280,893	448,810	1,832,083
Fire	—	F	—	—	—	—	—	J	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	EI	—	—	—	—
Animal Regulation	—	—	—	—	—	—	33,319	—	14,755	48,074	—	48,074
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	22,086	A	—	22,086	—	22,086	—	K	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	8,562	—	—	8,562	—	8,562
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	568,658	—	—	568,658	106,214	462,444	2,197,971	—	38,502	2,236,473	183,315	2,053,158
Street Trees and Landscaping	15,217	—	—	15,217	47,219	(32,002)	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	HJ	—	—	—	—
Airports	—	—	—	—	—	—	(41,077)	—	729,249	688,172	653,361	34,811
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	99,985	A	—	99,985	—	99,985	42,857	A	—	42,857	6,801	36,056
Construction and Engineering Regulation Enforcement	84,243	—	—	84,243	53,056	31,187	252,315	—	—	252,315	93,359	158,956
Redevelopment	17,983	—	—	17,983	—	17,983	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	46,371	(46,371)
Community Promotion	—	—	—	—	—	—	40,850	—	—	40,850	—	40,850
Other	42,418	—	—	42,418	20,368	22,050	107,860	—	—	107,860	205,822	(97,962)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	309,716	A	—	309,716	245,199	64,517	—	DE	—	—	—	—
Sewers	634,820	A	—	634,820	977,797	(342,977)	1,226,986	A	989,393	2,216,379	2,064,425	151,954
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	274,968	A	—	274,968	25,223	249,745	217,854	A	870,641	1,088,495	35,145	1,053,350
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	D	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	394,862	A	—	394,862	654,972	(260,110)	1,612,713	A	—	1,612,713	1,862,310	(249,597)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	1	1	5,000	(4,999)	—	—	—	—	—	—
Total Expenditures	**$ 4,669,433**		**$ 1**	**$ 4,669,434**	**$ 2,319,446**	**$ 2,349,988**	**$ 9,157,958**		**$ 2,642,540**	**$ 11,800,498**	**$ 5,609,457**	**$ 6,191,041**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Willows (Glenn County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Windsor (Sonoma County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 18,280	—	$ —	$ 18,280	$ —	$ 18,280	$ 137,401	—	$ —	$ 137,401	$ —	$ 137,401
Management and Support	574,010	—	27,814	601,824	72,093	529,731	3,070,048	—	75,114	3,145,162	79,839	3,065,323
Public Safety												
Police	1,126,363	AB	28,256	1,154,619	192,218	962,401	4,722,231	AD	77,416	4,799,647	176,259	4,623,388
Fire	488,825	AB	515,086	1,003,911	457,745	546,166	—	F	—	—	45,577	(45,577)
Emergency Medical Services	—	J	—	—	—	—	—	E	—	—	—	—
Animal Regulation	34,550	—	—	34,550	—	34,550	204,809	—	—	204,809	137	204,672
Weed Abatement	7,059	—	—	7,059	—	7,059	—	—	—	—	—	—
Street Lighting	48,877	E	—	48,877	—	48,877	1,634,562	E	28,913	1,663,475	902,099	761,376
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	174	(174)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	645,352	—	357,751	1,003,103	309,336	693,767	2,130,036	—	2,416,634	4,546,670	8,450,090	(3,903,420)
Street Trees and Landscaping	80,595	—	—	80,595	—	80,595	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	—	—	215,332	(215,332)	—	D	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	84,714	E	—	84,714	—	84,714	550,684	A	138	550,822	—	550,822
Construction and Engineering Regulation Enforcement	119,694	—	—	119,694	116,019	3,675	2,116,911	—	1,738,847	3,855,758	872,935	2,982,823
Redevelopment	300	—	—	300	3,497	(3,197)	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	18,637	—	—	18,637	—	18,637	1,895,683	—	70,331	1,966,014	—	1,966,014
Other	93,795	—	—	93,795	206,417	(112,622)	298,179	—	—	298,179	115,016	183,163
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	I	—	—	—	—	—	E	—	—	—	—
Sewers	1,135,497	AE	3,360,944	4,496,441	6,153,403	(1,656,962)	—	F	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	261,274	A	3,000	264,274	36,901	227,373	505,490	A	391,207	896,697	900,792	(4,095)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	249,949	A	3,753	253,702	122,278	131,424	—	D	—	—	—	—
Museums	28,975	—	—	28,975	—	28,975	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	6,598	(6,598)
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	7,378	AE	—	7,378	7,598	(220)	—	F	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 5,024,124**		**$ 4,296,604**	**$ 9,320,728**	**$ 7,892,837**	**$ 1,427,891**	**$ 17,266,034**		**$ 4,798,600**	**$ 22,064,634**	**$ 11,549,516**	**$ 10,515,118**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Winters (Yolo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Woodlake (Tulare County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 16,797	—	$ —	$ 16,797	$ —	$ 16,797	$ 19,978	—	$ —	$ 19,978	$ —	$ 19,978
Management and Support	406,537	—	—	406,537	—	406,537	159,636	—	32,348	191,984	—	191,984
Public Safety												
Police	1,754,249	AB	78,728	1,832,977	197,752	1,635,225	1,406,942	A	131,905	1,538,847	375,755	1,163,092
Fire	383,715	F	—	383,715	10,536	373,179	20,609	F	—	20,609	—	20,609
Emergency Medical Services	—	F	—	—	—	—	—	FJ	—	—	—	—
Animal Regulation	—	—	—	—	—	—	9,765	—	—	9,765	—	9,765
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	71,329	A	—	71,329	—	71,329	29,976	A	—	29,976	31,508	(1,532)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	173,558	—	—	173,558	348,474	(174,916)	294,883	—	215,645	510,528	451,941	58,587
Street Trees and Landscaping	—	—	—	—	—	—	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	294,463	F	—	294,463	364,734	(70,271)	102,486	AD	57,216	159,702	163,355	(3,653)
Airports	—	—	—	—	—	—	51,481	—	—	51,481	37,534	13,947
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	347,691	A	—	347,691	—	347,691	55,404	A	—	55,404	43,740	11,664
Construction and Engineering Regulation Enforcement	117,249	—	—	117,249	1,648,512	(1,531,263)	34,478	—	—	34,478	66,104	(31,626)
Redevelopment	—	—	—	—	—	—	808,677	—	—	808,677	—	808,677
Housing	—	—	—	—	—	—	3,468,206	—	—	3,468,206	3,481,086	(12,880)
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	17,089	—	—	17,089	—	17,089
Other	2,843,180	—	—	2,843,180	2,976,934	(133,754)	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	513,438	E	—	513,438	501,944	11,494
Sewers	1,222,623	A	—	1,222,623	860,400	362,223	437,838	A	57,126	494,964	671,969	(177,005)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	530,410	A	925,000	1,455,410	428,675	1,026,735	99,838	E	—	99,838	22,000	77,838
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	I	—	—	—	—	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	107,660	—	—	107,660	—	107,660	—	—	—	—	—	—
Other	88,862	—	—	88,862	226,341	(137,479)	—	—	—	—	—	—
Public Utilities												
Water	648,425	A	—	648,425	718,699	(70,274)	444,409	A	8,514	452,923	633,935	(181,012)
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	66,434	(66,434)	—	—	—	—	—	—
Other	—	—	—	—	49,521	(49,521)	—	—	—	—	—	—
Total Expenditures	**$ 9,006,748**		**$ 1,003,728**	**$ 10,010,476**	**$ 7,897,012**	**$ 2,113,464**	**$ 7,975,133**		**$ 502,754**	**$ 8,477,887**	**$ 6,480,871**	**$ 1,997,016**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Woodland (Yolo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Woodside (San Mateo County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ —	—	$ —	$ —	$ —	$ —	$ 18,684	—	$ —	$ 18,684	$ —	$ 18,684
Management and Support	6,428,386	—	2,560,249	8,988,635	7,742,224	1,246,411	1,289,793	—	25,494	1,315,287	206,919	1,108,368
Public Safety												
Police	14,433,270	A	41,945	14,475,215	1,126,298	13,348,917	982,285	D	—	982,285	118,098	864,187
Fire	7,878,620	A	2,516,659	10,395,279	9,110,620	1,284,659	—	H	—	—	—	—
Emergency Medical Services	—	E	—	—	—	—	—	H	—	—	—	—
Animal Regulation	—	—	—	—	—	—	57,495	—	—	57,495	—	57,495
Weed Abatement	1,150	—	—	1,150	—	1,150	—	—	—	—	—	—
Street Lighting	406,446	A	164,182	570,628	703,394	(132,766)	—	H	—	—	—	—
Disaster Preparedness	—	—	—	—	—	—	30,203	—	—	30,203	—	30,203
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	3,194,488	—	20,980,524	24,175,012	1,705,615	22,469,397	536,925	—	713,333	1,250,258	923,108	327,150
Street Trees and Landscaping	487,321	—	865	488,186	—	488,186	—	—	—	—	—	—
Parking Facilities	404	—	—	404	(520)	924	—	—	—	—	—	—
Public Transit	1,144,750	F	—	1,144,750	2,739,591	(1,594,841)	—	H	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,568,891	A	138,517	1,707,408	492,871	1,214,537	730,680	A	26,682	757,362	737,842	19,520
Construction and Engineering Regulation Enforcement	4,264,561	—	1,760,114	6,024,675	12,095,539	(6,070,864)	1,053,980	—	4,104	1,058,084	208,185	849,899
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	432,300	(432,300)	—	—	—	—	—	—
Other	1,275,545	—	1,072	1,276,617	—	1,276,617	—	—	—	—	—	—
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	303,839	F	—	303,839	402,616	(98,777)	—	E	—	—	—	—
Sewers	8,810,114	A	—	8,810,114	8,289,011	521,103	200,931	AEF	—	200,931	360,108	(159,177)
Cemeteries	313,147	—	—	313,147	108,581	204,566	—	—	—	—	—	—
Other	8,612	—	—	8,612	—	8,612	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,967,759	A	12,863,872	17,831,631	357,730	17,473,901	110,972	B	2,437,038	2,548,010	120,979	2,427,031
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	1,481,360	A	83,089	1,564,449	38,000	1,526,449	40,488	D	—	40,488	385,576	(345,088)
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	2,032,510	—	—	2,032,510	8,147	2,024,363
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	4,523,728	A	—	4,523,728	5,796,246	(1,272,518)	—	CJ	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 61,492,391**		**$ 41,111,088**	**$ 102,603,479**	**$ 51,140,116**	**$ 51,463,363**	**$ 7,084,946**		**$ 3,206,651**	**$ 10,291,597**	**$ 3,068,962**	**$ 7,222,635**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Yorba Linda (Orange County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Yountville (Napa County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 2,001,548	—	$ 90,190	$ 2,091,738	$ —	$ 2,091,738	$ 182,278	—	$ —	$ 182,278	$ —	$ 182,278
Management and Support	2,078,559	—	96,733	2,175,292	1,694,828	480,464	741,321	—	76,039	817,360	60,698	756,662
Public Safety												
Police	9,668,062	C	—	9,668,062	483,409	9,184,653	533,569	D	—	533,569	142,466	391,103
Fire	—	I	—	—	—	—	386,216	D	—	386,216	1,926	384,290
Emergency Medical Services	—	I	—	—	—	—	—	I	—	—	—	—
Animal Regulation	—	—	—	—	—	—	—	—	—	—	—	—
Weed Abatement	28,775	—	—	28,775	5,875	22,900	—	—	—	—	—	—
Street Lighting	937,752	J	—	937,752	456,411	481,341	24,611	A	—	24,611	—	24,611
Disaster Preparedness	33,777	—	—	33,777	—	33,777	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	1,580,164	—	12,292,091	13,872,255	2,560,784	11,311,471	906,242	—	410,552	1,316,794	853,853	462,941
Street Trees and Landscaping	5,804,689	—	—	5,804,689	5,455,840	348,849	—	—	—	—	—	—
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	H	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	1,562,183	A	90,190	1,652,373	98,399	1,553,974	296,751	A	—	296,751	104,966	191,785
Construction and Engineering Regulation Enforcement	3,294,056	—	94,346	3,388,402	6,139,028	(2,750,626)	—	—	—	—	—	—
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	—	—	—	—	—	—	244,340	—	—	244,340	—	244,340
Other	—	—	—	—	312,645	(312,645)	196,951	—	—	196,951	233,105	(36,154)
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	4,237,688	E	—	4,237,688	4,363,668	(125,980)	—	E	—	—	—	—
Sewers	—	H	—	—	—	—	654,064	A	—	654,064	1,154,115	(500,051)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	294,605	—	—	294,605	110,159	184,446	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	4,346,310	A	1,099,455	5,445,765	1,683,824	3,761,941	527,531	A	538,941	1,066,472	193,775	872,697
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	2,906,565	A	129,509	3,036,074	261,861	2,774,213	—	D	—	—	—	—
Museums	15,457	—	112,800	128,257	—	128,257	—	—	—	—	—	—
Golf Courses	7,243,169	—	—	7,243,169	6,553,346	689,823	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	632,779	—	154,206	786,985	—	786,985	149,373	—	334,215	483,588	78,144	405,444
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	H	—	—	—	—	754,362	A	95,377	849,739	785,687	64,052
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 46,666,138**		**$ 14,159,520**	**$ 60,825,658**	**$ 30,180,077**	**$ 30,645,581**	**$ 5,597,609**		**$ 1,455,124**	**$ 7,052,733**	**$ 3,608,735**	**$ 3,443,998**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Yreka (Siskiyou County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Yuba City (Sutter County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 215,191	—	$ —	$ 215,191	$ —	$ 215,191	$ 97,607	—	$ —	$ 97,607	$ —	$ 97,607
Management and Support	793,973	—	42,770	836,743	300,028	536,715	4,909,290	—	24,655	4,933,945	(158,675)	5,092,620
Public Safety												
Police	2,014,163	A	28,723	2,042,886	205,839	1,837,047	19,169,157	AB	126,616	19,295,773	9,271,149	10,024,624
Fire	383,712	AB	996,570	1,380,282	1,290,903	89,379	8,261,196	AB	120,673	8,381,869	1,100,517	7,281,352
Emergency Medical Services	—	BDE	—	—	—	—	—	I	—	—	—	—
Animal Regulation	49,916	—	—	49,916	12,191	37,725	277,875	—	—	277,875	—	277,875
Weed Abatement	672	—	—	672	672	—	—	—	—	—	—	—
Street Lighting	49,253	A	—	49,253	49,253	—	—	I	—	—	365,923	(365,923)
Disaster Preparedness	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Transportation												
Streets, Highways, and Storm Drains	440,631	—	2,068,236	2,508,867	2,045,480	463,387	3,200,802	—	—	3,200,802	2,239,994	960,808
Street Trees and Landscaping	—	—	—	—	—	—	213,064	—	—	213,064	491,755	(278,691)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	I	2,184	2,184	—	2,184	—	F	—	—	—	—
Airports	5,000	—	—	5,000	—	5,000	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	151,338	A	19,075	170,413	88,899	81,514	958,728	A	—	958,728	—	958,728
Construction and Engineering Regulation Enforcement	193,506	—	23,119	216,625	163,243	53,382	3,290,206	—	15,706,625	18,996,831	8,371,481	10,625,350
Redevelopment	4,929	—	—	4,929	—	4,929	—	—	—	—	—	—
Housing	—	—	—	—	—	—	1,216,866	—	—	1,216,866	1,017,157	199,709
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	163,063	—	—	163,063	182,227	(19,164)	63,849	—	—	63,849	—	63,849
Other	62,666	—	—	62,666	48,002	14,664	—	—	—	—	—	—
Health												
Physical and Mental Health	317,946	—	—	317,946	238,178	79,768	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	707,965	DE	—	707,965	1,058,905	(350,940)	—	E	—	—	—	—
Sewers	777,904	A	1,590,207	2,368,111	2,209,911	158,200	6,962,567	A	401,819	7,364,386	10,342,578	(2,978,192)
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	90,626	(90,626)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	248,710	A	278,376	527,086	270,525	256,561	3,864,322	A	7,537	3,871,859	13,399,738	(9,527,879)
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	7,338	I	—	7,338	—	7,338	—	H	—	—	—	—
Museums	—	—	—	—	—	—	—	—	—	—	—	—
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	138,033	—	700	138,733	81,404	57,329	—	—	—	—	—	—
Other	442	—	—	442	75,600	(75,158)	—	—	—	—	—	—
Public Utilities												
Water	1,270,795	A	564,595	1,835,390	1,482,995	352,395	6,805,938	A	10,698,362	17,504,300	11,108,708	6,395,592
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	7,324	(7,324)	—	—	—	—	—	—
Total Expenditures	**$ 7,997,146**		**$ 5,614,555**	**$ 13,611,701**	**$ 9,902,205**	**$ 3,709,496**	**$ 59,291,467**		**$ 27,086,287**	**$ 86,377,754**	**$ 57,550,325**	**$ 28,827,429**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

Function Activity	Yucaipa (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures	Yucca Valley (San Bernardino County) Operating Expenditures	Provider Code	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government												
Legislative	$ 344,205	—	$ —	$ 344,205	$ —	$ 344,205	$ 351,527	—	$ —	$ 351,527	$ —	$ 351,527
Management and Support	2,117,286	—	28,017	2,145,303	1,468,837	676,466	1,333,999	—	22,577	1,356,576	317,142	1,039,434
Public Safety												
Police	5,169,019	D	7,247	5,176,266	500,542	4,675,724	2,899,692	D	—	2,899,692	221,018	2,678,674
Fire	1,373,758	F	425,167	1,798,925	3,719,931	(1,921,006)	—	I	—	—	—	—
Emergency Medical Services	821,814	J	—	821,814	962,971	(141,157)	—	I	—	—	—	—
Animal Regulation	—	—	—	—	1,724	(1,724)	578,287	—	56,428	634,715	77,158	557,557
Weed Abatement	—	—	—	—	—	—	—	—	—	—	—	—
Street Lighting	—	E	—	—	117,589	(117,589)	1,151	J	—	1,151	5,814	(4,663)
Disaster Preparedness	—	—	—	—	—	—	15,337	—	—	15,337	—	15,337
Other	—	—	—	—	41,416	(41,416)	540,992	—	—	540,992	—	540,992
Transportation												
Streets, Highways, and Storm Drains	4,966,505	—	7,564,594	12,531,099	3,067,860	9,463,239	1,533,152	—	1,916,978	3,450,130	2,240,073	1,210,057
Street Trees and Landscaping	38,076	—	—	38,076	—	38,076	—	—	—	—	28,059	(28,059)
Parking Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	D	—	—	—	—	—	F	—	—	—	—
Airports	—	—	—	—	—	—	—	—	—	—	—	—
Ports and Harbors	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Community Development												
Planning	771,878	J	—	771,878	294,445	477,433	255,228	A	—	255,228	147,066	108,162
Construction and Engineering Regulation Enforcement	641,228	—	—	641,228	5,514,124	(4,872,896)	305,450	—	58,747	364,197	523,224	(159,027)
Redevelopment	—	—	—	—	—	—	—	—	—	—	—	—
Housing	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Community Promotion	2,147,099	—	—	2,147,099	—	2,147,099	201,470	—	—	201,470	—	201,470
Other	44,252	—	—	44,252	—	44,252	350,649	—	—	350,649	48,654	301,995
Health												
Physical and Mental Health	—	—	—	—	—	—	—	—	—	—	—	—
Hospitals and Sanitariums	—	—	—	—	—	—	—	—	—	—	—	—
Solid Waste	—	E	—	—	—	—	—	J	—	—	—	—
Sewers	—	J	—	—	—	—	—	K	—	—	—	—
Cemeteries	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	60,500	(60,500)	—	—	—	—	—	—
Culture and Leisure												
Parks and Recreation	2,882,938	A	27,347	2,910,285	2,070,339	839,946	1,176,171	A	13,804	1,189,975	306,963	883,012
Marinas and Wharfs	—	—	—	—	—	—	—	—	—	—	—	—
Libraries	—	D	—	—	—	—	—	I	—	—	—	—
Museums	—	—	—	—	—	—	248,137	—	—	248,137	13,075	235,062
Golf Courses	—	—	—	—	—	—	—	—	—	—	—	—
Sports Arenas and Stadiums	—	—	—	—	—	—	—	—	—	—	—	—
Community Center and Auditoriums	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Public Utilities												
Water	—	J	—	—	—	—	—	H	—	—	—	—
Gas	—	—	—	—	—	—	—	—	—	—	—	—
Electric	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Other	—	—	—	—	—	—	—	—	—	—	—	—
Total Expenditures	**$ 21,318,058**		**$ 8,052,372**	**$ 29,370,430**	**$ 17,820,278**	**$ 11,550,152**	**$ 9,791,242**		**$ 2,068,534**	**$ 11,859,776**	**$ 3,928,246**	**$ 7,931,530**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 4. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Statement of Expenditures

State Total

Function Activity	Operating Expenditures	%	Capital Outlay	Total Expenditures	Functional Revenues	Net Expenditures
General Government						
Legislative	$ 737,553,336	1.49	$ 17,712,617	$ 755,265,953	$ 271,376,311	$ 483,889,642
Management and Support	4,837,953,669	9.79	651,990,011	5,489,943,680	2,814,207,453	2,675,736,227
Public Safety						
Police	9,150,520,533	18.52	288,163,188	9,438,683,721	1,584,769,675	7,853,914,046
Fire	3,657,816,359	7.40	216,291,947	3,874,108,306	659,161,793	3,214,946,513
Emergency Medical Services	386,464,228	0.78	3,489,659	389,953,887	112,338,015	277,615,872
Animal Regulation	131,595,994	0.27	17,174,005	148,769,999	54,957,193	93,812,806
Weed Abatement	13,264,317	0.03	413,631	13,677,948	7,052,892	6,625,056
Street Lighting	231,129,098	0.47	55,546,464	286,675,562	206,404,783	80,270,779
Disaster Preparedness	121,441,168	0.25	46,712,399	168,153,567	166,864,964	1,288,603
Other	466,989,195	0.95	20,934,502	487,923,697	103,451,743	384,471,954
Transportation						
Streets, Highways, and Storm Drains	2,320,662,954	4.70	2,295,717,276	4,616,380,230	3,008,286,483	1,608,093,747
Street Trees and Landscaping	379,795,931	0.77	85,399,235	465,195,166	170,973,545	294,221,621
Parking Facilities	262,770,896	0.53	24,405,781	287,176,677	331,685,368	(44,508,691)
Public Transit	1,079,899,258	2.19	201,340,225	1,281,239,483	1,155,145,810	126,093,673
Airports	1,586,669,169	3.21	798,010,806	2,384,679,975	2,385,151,206	(471,231)
Ports and Harbors	814,872,289	1.65	412,702,164	1,227,574,453	1,223,974,090	3,600,363
Other	23,791,871	0.05	38,388,602	62,180,473	151,243,459	(89,062,986)
Community Development						
Planning	715,225,250	1.45	31,688,605	746,913,855	406,205,401	340,708,454
Construction and Engineering Regulation Enforcement	1,629,690,791	3.30	401,986,620	2,031,677,411	1,659,952,271	371,725,140
Redevelopment	427,608,606	0.87	62,661,458	490,270,064	437,771,533	52,498,531
Housing	1,004,191,939	2.03	38,363,881	1,042,555,820	918,301,684	124,254,136
Employment	124,983,518	0.25	169,076	125,152,594	125,700,971	(548,377)
Community Promotion	294,300,297	0.60	28,994,745	323,295,042	246,263,664	77,031,378
Other	201,841,716	0.41	163,754,314	365,596,030	485,399,451	(119,803,421)
Health						
Physical and Mental Health	701,041,918	1.42	6,654,173	707,696,091	419,406,024	288,290,067
Hospitals and Sanitariums	795,853,518	1.61	7,750,312	803,603,830	793,811,436	9,792,394
Solid Waste	1,516,441,328	3.07	39,152,814	1,555,594,142	1,759,228,047	(203,633,905)
Sewers	2,621,143,149	5.30	947,111,912	3,568,255,061	4,030,190,530	(461,935,469)
Cemeteries	4,729,353	0.01	45,894	4,775,247	4,756,051	19,196
Other	690,337,049	1.40	19,762,594	710,099,643	327,967,709	382,131,934
Culture and Leisure						
Parks and Recreation	2,181,029,488	4.41	694,403,844	2,875,433,332	1,181,822,663	1,693,610,669
Marinas and Wharfs	57,608,902	0.12	11,536,355	69,145,257	48,660,232	20,485,025
Libraries	715,103,463	1.45	154,735,833	869,839,296	235,829,079	634,010,217
Museums	65,601,035	0.13	7,786,848	73,387,883	3,160,152	70,227,731
Golf Courses	177,029,607	0.36	51,670,299	228,699,906	250,797,587	(22,097,681)
Sports Arenas and Stadiums	89,681,340	0.18	19,454,614	109,135,954	76,334,950	32,801,004
Community Center and Auditoriums	331,383,072	0.67	84,394,489	415,777,561	141,749,814	274,027,747
Other	183,078,173	0.37	9,907,331	192,985,504	136,326,680	56,658,824
Public Utilities						
Water	3,395,779,365	6.87	1,182,750,323	4,578,529,688	5,204,578,405	(626,048,717)
Gas	145,950,158	0.30	17,299,576	163,249,734	188,081,260	(24,831,526)
Electric	4,830,854,338	9.78	753,852,959	5,584,707,297	5,671,995,501	(87,288,204)
Other	59,884,602	0.12	4,683,615	64,568,217	124,997,482	(60,429,265)
Other	245,474,178	0.50	31,658,707	277,132,885	334,267,125	(57,134,240)
Total Expenditures	**$ 49,409,036,418**	**100.00**	**$ 9,946,623,703**	**$ 59,355,660,121**	**$ 39,620,600,485**	**$ 19,735,059,636**

Provider Codes: (A) Paid City Employees; (B) City Volunteers; (C) Contract with Another City; (D) Contract with a County; (E) Contract with Private Sector; (F) Contract with Other Public Agencies; (G) Without Contract with Another City; (H) Without Contract with a County; (I) Without Contract with Private Sector; (J) Without Contract with Other Public Agencies; (K) Service not Provided Within City.

Table 5. Cities Annual Report — Fiscal Year 2006-07

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Adelanto (San Bernardino County)								
Agoura Hills (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	—
Total Agoura Hills Long-Term Indebtedness			$ —	$ —	$ —	$ —	$ —	$ —
Alameda (Alameda County)								
General Obligation								
Library	2003	2026	10,600,000	10,600,000	165,000	10,135,000	—	—
Total General Obligation	—	—	**10,600,000**	**10,600,000**	**165,000**	**10,135,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,871,153**	**2,871,153**	**604,333**	**1,362,152**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**9,389,094**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**177,814,750**
Total Alameda Long-Term Indebtedness			**$ 13,471,153**	**$ 13,471,153**	**$ 769,333**	**$ 11,497,152**	**$ 9,389,094**	**$ 177,814,750**
Albany (Alameda County)								
Revenue								
Sewer	1993	2025	15,490,110	15,490,110	325,000	8,030,000	—	—
Total Revenue	—	—	**15,490,110**	**15,490,110**	**325,000**	**8,030,000**	**—**	**—**
General Obligation								
Capital Improvements	2003	2038	14,500,000	8,000,000	165,000	7,550,000	—	—
Total General Obligation	—	—	**14,500,000**	**8,000,000**	**165,000**	**7,550,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**206,070**	**206,070**	**26,063**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,658,840**
Total Albany Long-Term Indebtedness			**$ 30,196,180**	**$ 23,696,180**	**$ 516,063**	**$ 15,580,000**	**$ —**	**$ 2,658,840**
Alhambra (Los Angeles County)								
Improvement District								
Street Lights	1994	2018	8,300,000	8,300,000	300,000	5,360,000	—	—
Total Improvement District	—	—	**8,300,000**	**8,300,000**	**300,000**	**5,360,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,604,627**	**3,411,422**	**282,728**	**5,318,231**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,280,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**65,951,032**
Total Alhambra Long-Term Indebtedness			**$ 14,904,627**	**$ 11,711,422**	**$ 582,728**	**$ 10,678,231**	**$ 3,280,000**	**$ 65,951,032**
Aliso Viejo (Orange County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**14,372,548**
Total Aliso Viejo Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 14,372,548**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Alturas (Modoc County)								
Construction Financing	—	—	—	—	—	—	3,196,270	—
Total Alturas Long-Term Indebtedness			$ —	$ —	$ —	$ —	$ 3,196,270	$ —
Amador (Amador County)								
American Canyon (Napa County)								
Other Special Assessments								
American Canyon Road East Street Improvements	2006	2036	18,405,000	18,405,000	275,000	18,130,000	—	—
Water and Sewer Connection Fees	2001	2031	6,935,000	6,935,000	—	—	—	—
Water and Sewer Connection Fees - Refunding	2005	2032	7,255,000	7,255,000	165,000	7,000,000	—	—
Total Other Special Assessments	—	—	**32,595,000**	**32,595,000**	**440,000**	**25,130,000**	—	—
Other Long-Term Indebtedness	—	—	**9,041,860**	**9,041,860**	**324,589**	**8,717,271**	—	—
Construction Financing	—	—	—	—	—	—	9,968,875	—
Lease Obligation	—	—	—	—	—	—	—	14,810,456
Total American Canyon Long-Term Indebtedness			$ 41,636,860	$ 41,636,860	$ 764,589	$ 33,847,271	$ 9,968,875	$ 14,810,456
Anaheim (Orange County)								
Revenue								
Electric - Partial Refunding Series A	1993	2007	60,700,000	60,700,000	6,330,000	6,615,000	—	—
Total Revenue	—	—	**60,700,000**	**60,700,000**	**6,330,000**	**6,615,000**	—	—
General Obligation								
Storm Drains	1993	2016	10,055,000	10,055,000	470,000	5,700,000	—	—
Total General Obligation	—	—	**10,055,000**	**10,055,000**	**470,000**	**5,700,000**	—	—
Certificates of Participation								
Electric Distribution Plant	1997	2027	25,000,000	25,000,000	—	—	—	—
Total Certificates of Participation	—	—	**25,000,000**	**25,000,000**	—	—	—	—
Mark-Roos								
Improvements	2004	2015	11,210,000	11,210,000	910,000	9,390,000	—	—
Total Mark-Roos	—	—	**11,210,000**	**11,210,000**	**910,000**	**9,390,000**	—	—
Other Long-Term Indebtedness	—	—	**9,874,908**	**9,874,908**	**1,535,489**	**4,075,824**	—	—
Construction Financing	—	—	—	—	—	—	26,979,282	—
Lease Obligation	—	—	—	—	—	—	—	3,103,623,073
Other Debt Going to the Balance Sheet								
Improvements	1999	2014	9,085,000	9,085,000	460,000	4,150,000	—	—
Improvements	2007	2037	9,060,000	9,060,000	—	9,060,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**18,145,000**	**18,145,000**	**460,000**	**13,210,000**	—	—
Total Anaheim Long-Term Indebtedness			$ 134,984,908	$ 134,984,908	$ 9,705,489	$ 38,990,824	$ 26,979,282	$ 3,103,623,073

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Anderson (Shasta County)								
Revenue								
Sewer and Storm Drain Improvements	2001	2041	2,076,000	2,076,000	24,000	1,966,000	—	—
Total Revenue	—	—	**2,076,000**	**2,076,000**	**24,000**	**1,966,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,583,512**	**1,593,512**	**38,849**	**778,241**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,958,321**
Total Anderson Long-Term Indebtedness			**$ 4,659,512**	**$ 3,669,512**	**$ 62,849**	**$ 2,744,241**	**$ —**	**$ 1,958,321**
Angels (Calaveras County)								
Revenue								
Wastewater	2001	2015	3,185,000	3,185,000	195,000	2,105,000	—	—
Total Revenue	—	—	**3,185,000**	**3,185,000**	**195,000**	**2,105,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**101,000**	**101,000**	**13,278**	**6,840**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,036,489**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**638,453**
Total Angels Long-Term Indebtedness			**$ 3,286,000**	**$ 3,286,000**	**$ 208,278**	**$ 2,111,840**	**$ 6,036,489**	**$ 638,453**
Antioch (Contra Costa County)								
1915 Act Bonds								
Improvements - Lone Diamond - Series A	1998	2018	48,320,000	48,320,000	5,750,000	24,330,000	—	—
Improvements - Hillcrest - Series A	1997	2007	16,300,000	16,300,000	1,620,000	1,705,000	—	—
Improvements - Lone Diamond - Series B	1998	2018	44,875,000	44,875,000	2,050,000	26,690,000	—	—
Total 1915 Act Bonds	—	—	**109,495,000**	**109,495,000**	**9,420,000**	**52,725,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,932,287**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**65,745,565**
Total Antioch Long-Term Indebtedness			**$ 109,495,000**	**$ 109,495,000**	**$ 9,420,000**	**$ 52,725,000**	**$ 3,932,287**	**$ 65,745,565**
Apple Valley (San Bernardino County)								
1915 Act Bonds								
Improvements	1996	2015	7,191,155	7,191,155	330,000	4,215,000	—	—
Public Improvements	1986	2008	2,828,000	2,828,000	220,000	500,000	—	—
Total 1915 Act Bonds	—	—	**10,019,155**	**10,019,155**	**550,000**	**4,715,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**12,763,462**
Total Apple Valley Long-Term Indebtedness			**$ 10,019,155**	**$ 10,019,155**	**$ 550,000**	**$ 4,715,000**	**$ —**	**$ 12,763,462**
Arcadia (Los Angeles County)								
General Obligation								
Police Station Project - Series A	2001	2031	8,000,000	8,000,000	145,000	7,385,000	—	—
Total General Obligation	—	—	**8,000,000**	**8,000,000**	**145,000**	**7,385,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Arcadia Long-Term Indebtedness			**$ 8,000,000**	**$ 8,000,000**	**$ 145,000**	**$ 7,385,000**	**$ —**	**$ —**
Arcata (Humboldt County)								
Revenue								
Wastewater	1997	2022	2,840,000	2,840,000	85,000	2,240,000	—	—
Total Revenue	—	—	**2,840,000**	**2,840,000**	**85,000**	**2,240,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**249,500**	**249,500**	**21,470**	**197,191**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**73,455**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,102,286**
Total Arcata Long-Term Indebtedness			**$ 3,089,500**	**$ 3,089,500**	**$ 106,470**	**$ 2,437,191**	**$ 73,455**	**$ 3,102,286**
Arroyo Grande (San Luis Obispo County)								
Revenue								
Water	1993	2009	1,131,993	1,131,993	98,871	216,617	—	—
Total Revenue	—	—	**1,131,993**	**1,131,993**	**98,871**	**216,617**	**—**	**—**
General Obligation								
Fire Station Expansion	2003	2033	1,900,000	1,900,000	70,000	1,695,000	—	—
Total General Obligation	—	—	**1,900,000**	**1,900,000**	**70,000**	**1,695,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**175,500**	**175,500**	**36,931**	**18,951**	**—**	**—**
Total Arroyo Grande Long-Term Indebtedness			**$ 3,207,493**	**$ 3,207,493**	**$ 205,802**	**$ 1,930,568**	**$ —**	**$ —**
Artesia (Los Angeles County)								
Arvin (Kern County)								
Revenue								
Sewer Expansion	1982	2007	995,400	995,400	3,000	—	—	—
Total Revenue	—	—	**995,400**	**995,400**	**3,000**	**—**	**—**	**—**
1915 Act Bonds								
Roads, Streets, and Lights	1983	2000	560,000	560,000	—	560,000	—	—
Total 1915 Act Bonds	—	—	**560,000**	**560,000**	**—**	**560,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**934,680**	**934,680**	**109,617**	**164,518**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**10,238,852**
Total Arvin Long-Term Indebtedness			**$ 2,490,080**	**$ 2,490,080**	**$ 112,617**	**$ 724,518**	**$ —**	**$ 10,238,852**
Atascadero (San Luis Obispo County)								
1911 Act Bonds								
Las Encinas and 3F Meadows	1993	2008	903,356	903,356	60,000	125,000	—	—
Total 1911 Act Bonds	—	—	**903,356**	**903,356**	**60,000**	**125,000**	**—**	**—**
1915 Act Bonds								
Improvements	1999	2013	1,590,000	1,590,000	110,000	960,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Atascadero (San Luis Obispo County) — (continued)								
Separado-Cayucos	1986	2007	1,236,742	1,236,742	80,000	90,000	—	—
Total 1915 Act Bonds	—	—	**2,826,742**	**2,826,742**	**190,000**	**1,050,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**318,529**
Total Atascadero Long-Term Indebtedness			**$ 3,730,098**	**$ 3,730,098**	**$ 250,000**	**$ 1,175,000**	**$ —**	**$ 318,529**
Atherton (San Mateo County)								
Atwater (Merced County)								
Other Long-Term Indebtedness	—	—	**421,947**	**421,947**	**84,137**	**178,573**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**288,853**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**13,092,870**
Total Atwater Long-Term Indebtedness			**$ 421,947**	**$ 421,947**	**$ 84,137**	**$ 178,573**	**$ 288,853**	**$ 13,092,870**
Auburn (Placer County)								
General Obligation								
Civic Center Project	1987	2011	2,330,000	2,330,000	130,000	290,000	—	—
Total General Obligation	—	—	**2,330,000**	**2,330,000**	**130,000**	**290,000**	**—**	**—**
Pension Obligation								
Pension Obligation Bonds	2006	2028	4,965,000	4,965,000	65,000	4,900,000	—	—
Total Pension Obligation	—	—	**4,965,000**	**4,965,000**	**65,000**	**4,900,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**22,180**	**22,180**	**4,739**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**4,748,065**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**290,585**
Total Auburn Long-Term Indebtedness			**$ 7,317,180**	**$ 7,317,180**	**$ 199,739**	**$ 5,190,000**	**$ 4,748,065**	**$ 290,585**
Avalon (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**2,564,484**	**2,547,624**	**86,735**	**1,407,447**	**—**	**—**
Total Avalon Long-Term Indebtedness			**$ 2,564,484**	**$ 2,547,624**	**$ 86,735**	**$ 1,407,447**	**$ —**	**$ —**
Avenal (Kings County)								
Other Long-Term Indebtedness	—	—	**5,205,000**	**5,205,000**	**89,000**	**5,083,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**447,068**	**—**
Total Avenal Long-Term Indebtedness			**$ 5,205,000**	**$ 5,205,000**	**$ 89,000**	**$ 5,083,000**	**$ 447,068**	**$ —**
Azusa (Los Angeles County)								
Community Facility District								
Mountain Cove	2002	2036	11,000,000	8,980,000	30,000	8,935,000	—	—
Rosedale	2007	2037	110,000,000	71,125,000	—	71,125,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Azusa (Los Angeles County) — (continued)								
Total Community Facility District	—	—	**121,000,000**	**80,105,000**	**30,000**	**80,060,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**166,075,926**
Total Azusa Long-Term Indebtedness			**$ 121,000,000**	**$ 80,105,000**	**$ 30,000**	**$ 80,060,000**	**$ —**	**$ 166,075,926**
Bakersfield (Kern County)								
General Obligation								
Water	2002	2006	4,930,000	4,930,000	1,055,000	—	—	—
Total General Obligation	—	—	**4,930,000**	**4,930,000**	**1,055,000**	**—**	**—**	**—**
1915 Act Bonds								
Improvements	1982	2026	85,835,000	85,835,000	5,530,000	84,840,000	—	—
Total 1915 Act Bonds	—	—	**85,835,000**	**85,835,000**	**5,530,000**	**84,840,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**17,973,127**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**47,608,521**
Total Bakersfield Long-Term Indebtedness			**$ 90,765,000**	**$ 90,765,000**	**$ 6,585,000**	**$ 84,840,000**	**$ 17,973,127**	**$ 47,608,521**
Baldwin Park (Los Angeles County)								
Revenue								
Community Center-Refunding	2004	2034	10,840,000	10,840,000	190,000	10,355,000	—	—
Total Revenue	—	—	**10,840,000**	**10,840,000**	**190,000**	**10,355,000**	**—**	**—**
Pension Obligation								
To Fund the Citys Unfunded Liability	2007	2018	12,810,000	12,810,000	—	12,810,000	—	—
Total Pension Obligation	—	—	**12,810,000**	**12,810,000**	**—**	**12,810,000**	**—**	**—**
1915 Act Bonds								
Improvements - Delta Little John Ahurn	1986	2008	3,483,358	3,483,358	237,045	2,045	—	—
Improvements	2001	2011	215,458	215,458	21,000	124,000	—	—
Total 1915 Act Bonds	—	—	**3,698,816**	**3,698,816**	**258,045**	**126,045**	**—**	**—**
Other Long-Term Indebtedness	—	—	**7,655,248**	**7,655,248**	**438,521**	**5,864,150**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,636,947**
Total Baldwin Park Long-Term Indebtedness			**$ 35,004,064**	**$ 35,004,064**	**$ 886,566**	**$ 29,155,195**	**$ —**	**$ 4,636,947**
Banning (Riverside County)								
1915 Act Bonds								
Streets and Storm Sewers	1992	2012	7,232,134	7,232,134	258,000	3,166,100	—	—
Total 1915 Act Bonds	—	—	**7,232,134**	**7,232,134**	**258,000**	**3,166,100**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,532,897**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**77,846,743**
Total Banning Long-Term Indebtedness			**$ 7,232,134**	**$ 7,232,134**	**$ 258,000**	**$ 3,166,100**	**$ 3,532,897**	**$ 77,846,743**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Barstow (San Bernardino County)								
Revenue								
Meas I Tax Revenue Bond	1996	2010	6,715,000	6,715,000	585,000	1,985,768	—	—
Total Revenue	—	—	**6,715,000**	**6,715,000**	**585,000**	**1,985,768**	**—**	**—**
1915 Act Bonds								
Public Improvement District 91-1	1992	2012	2,905,463	2,905,463	175,000	1,220,000	—	—
Total 1915 Act Bonds	—	—	**2,905,463**	**2,905,463**	**175,000**	**1,220,000**	**—**	**—**
Total Barstow Long-Term Indebtedness			**$ 9,620,463**	**$ 9,620,463**	**$ 760,000**	**$ 3,205,768**	**$ —**	**$ —**
Beaumont (Riverside County)								
Bell (Los Angeles County)								
General Obligation								
Capital Improvement	2004	2034	15,000,000	15,000,000	—	15,000,000	—	—
Total General Obligation	—	—	**15,000,000**	**15,000,000**	**—**	**15,000,000**	**—**	**—**
Pension Obligation								
Pension	2005	2019	9,225,000	9,225,000	460,000	8,765,000	—	—
Total Pension Obligation	—	—	**9,225,000**	**9,225,000**	**460,000**	**8,765,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**26,335,400**	**26,335,400**	**1,050**	**26,330,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,092,753**
Total Bell Long-Term Indebtedness			**$ 50,560,400**	**$ 50,560,400**	**$ 461,050**	**$ 50,095,000**	**$ —**	**$ 4,092,753**
Bell Gardens (Los Angeles County)								
Revenue								
Refunding	2004	2024	5,240,000	5,240,000	65,000	4,945,000	—	—
Total Revenue	—	—	**5,240,000**	**5,240,000**	**65,000**	**4,945,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**5,000,000**	**3,433,420**	**—**	**3,433,420**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**7,016,823**
Total Bell Gardens Long-Term Indebtedness			**$ 10,240,000**	**$ 8,673,420**	**$ 65,000**	**$ 8,378,420**	**$ —**	**$ 7,016,823**
Bellflower (Los Angeles County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,572,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**6,031,528**
Total Bellflower Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 6,572,000**	**$ 6,031,528**
Belmont (San Mateo County)								
Revenue								
Sewer	2001	2031	7,500,000	7,500,000	150,000	6,840,000	—	—
Sewer	2006	2036	7,500,000	7,500,000	—	7,500,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Belmont (San Mateo County) — (continued)								
Total Revenue	—	—	**15,000,000**	**15,000,000**	**150,000**	**14,340,000**	**—**	**—**
Other Debt Going to the Balance Sheet								
Library Project	2004	2030	8,650,000	8,650,000	170,000	8,255,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**8,650,000**	**8,650,000**	**170,000**	**8,255,000**	**—**	**—**
Total Belmont Long-Term Indebtedness			**$ 23,650,000**	**$ 23,650,000**	**$ 320,000**	**$ 22,595,000**	**$ —**	**$ —**
Belvedere (Marin County)								
1915 Act Bonds								
Utilities Undergrounding	1998	2037	4,898,894	4,898,894	67,800	4,639,410	—	—
Total 1915 Act Bonds	—	—	**4,898,894**	**4,898,894**	**67,800**	**4,639,410**	**—**	**—**
Total Belvedere Long-Term Indebtedness			**$ 4,898,894**	**$ 4,898,894**	**$ 67,800**	**$ 4,639,410**	**$ —**	**$ —**
Benicia (Solano County)								
Revenue								
Water	1967	2007	4,650,000	4,650,000	265,000	280,000	—	—
Water - Refunding	2002	2017	10,805,000	10,805,000	635,000	8,370,000	—	—
Wastewater - Refunding	2005	2019	4,260,000	4,260,000	245,000	4,015,000	—	—
Total Revenue	—	—	**19,715,000**	**19,715,000**	**1,145,000**	**12,665,000**	**—**	**—**
General Obligation								
Sewer	1998	2018	30,000,000	5,000,000	215,000	3,635,000	—	—
Sewer	1997	2017	30,000,000	5,000,000	225,000	3,410,000	—	—
Total General Obligation	—	—	**60,000,000**	**10,000,000**	**440,000**	**7,045,000**	**—**	**—**
1915 Act Bonds								
Fleetside - Refunding	1994	2014	6,835,000	6,835,000	280,000	2,785,000	—	—
Improvements - Drake/Gateway	1988	2014	2,083,968	2,083,968	105,000	584,000	—	—
Improvements - McAllister Area	2004	2030	11,700,000	11,700,000	250,000	11,105,000	—	—
Improvements - E 2nd Street & Rose Drive	2004	2019	4,160,000	4,160,000	330,000	3,470,000	—	—
Total 1915 Act Bonds	—	—	**24,778,968**	**24,778,968**	**965,000**	**17,944,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**41,529,842**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,547,502**
Total Benicia Long-Term Indebtedness			**$ 104,493,968**	**$ 54,493,968**	**$ 2,550,000**	**$ 37,654,000**	**$ 41,529,842**	**$ 4,547,502**
Berkeley (Alameda County)								
General Obligation								
Fire Station and Seismic Retrofit	1997	2027	10,500,000	10,500,000	225,000	8,975,000	—	—
Fire Station and Seismic Retrofit	2002	2020	17,865,000	17,865,000	850,000	14,415,000	—	—
Library and City Hall	1997	2027	10,000,000	10,000,000	215,000	8,595,000	—	—
Library and City Hall	1998	2028	25,000,000	25,000,000	530,000	21,445,000	—	—
Library and City Hall	2000	2019	14,000,000	14,000,000	280,000	12,385,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Berkeley (Alameda County) — (continued)								
Total General Obligation	—	—	**77,365,000**	**77,365,000**	**2,100,000**	**65,815,000**	**—**	**—**
Pension Obligation								
Pension - Refunding	1998	2018	12,415,000	12,415,000	715,000	4,465,000	—	—
Total Pension Obligation	—	—	**12,415,000**	**12,415,000**	**715,000**	**4,465,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,151,852**	**3,151,852**	**323,476**	**1,471,746**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**4,692,613**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**69,749,904**
Total Berkeley Long-Term Indebtedness			**$ 92,931,852**	**$ 92,931,852**	**$ 3,138,476**	**$ 71,751,746**	**$ 4,692,613**	**$ 69,749,904**
Beverly Hills (Los Angeles County)								
Revenue								
Parking	2001	2013	10,680,000	10,680,000	930,000	6,325,000	—	—
Parking	2007	2037	16,480,039	16,480,039	—	16,480,039	—	—
Water	2007	2037	35,495,000	35,495,000	—	35,495,000	—	—
Water	2003	2015	2,984,638	2,984,638	195,764	2,272,432	—	—
Water	1998	2022	14,760,000	14,760,000	500,000	10,790,000	—	—
Wastewater	1998	2022	24,650,000	24,650,000	835,000	18,035,000	—	—
Parking	2003	2015	24,431,590	24,431,590	1,602,481	18,601,628	—	—
Parking	1999	2020	7,422,950	7,422,950	185,925	5,560,486	—	—
Total Revenue	—	—	**136,904,217**	**136,904,217**	**4,249,170**	**113,559,585**	**—**	**—**
General Obligation								
Capital Improvement Project	2007	2037	65,119,961	65,119,961	—	65,119,961	—	—
Civic Center	1998	2028	34,175,000	34,175,000	—	—	—	—
Civic Center	1999	2020	85,002,050	85,002,050	2,129,075	63,674,514	—	—
Civic Center	2003	2015	41,038,772	41,038,772	2,691,755	31,245,939	—	—
Total General Obligation	—	—	**225,335,783**	**225,335,783**	**4,820,830**	**160,040,414**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**28,814,026**
Total Beverly Hills Long-Term Indebtedness			**$ 362,240,000**	**$ 362,240,000**	**$ 9,070,000**	**$ 273,599,999**	**$ —**	**$ 28,814,026**
Big Bear Lake (San Bernardino County)								
Revenue								
Water	1996	2022	37,585,000	37,585,000	1,355,000	33,080,000	—	—
Total Revenue	—	—	**37,585,000**	**37,585,000**	**1,355,000**	**33,080,000**	**—**	**—**
Community Facility District								
Improvements	1982	2012	2,326,601	2,326,601	—	980,243	—	—
Total Community Facility District	—	—	**2,326,601**	**2,326,601**	**—**	**980,243**	**—**	**—**
1915 Act Bonds								
Improvements	1982	2012	11,926,776	11,926,776	—	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Big Bear Lake (San Bernardino County) — (continued)								
Total 1915 Act Bonds	—	—	**11,926,776**	**11,926,776**	**—**	**—**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,519,721**	**1,519,721**	**108,183**	**297,502**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,541,770**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**17,187**
Total Big Bear Lake Long-Term Indebtedness			**$ 53,358,098**	**$ 53,358,098**	**$ 1,463,183**	**$ 34,357,745**	**$ 2,541,770**	**$ 17,187**
Biggs (Butte County)								
Other Long-Term Indebtedness	—	—	**300,000**	**300,000**	**3,000**	**283,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,642,268**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**61,496**
Total Biggs Long-Term Indebtedness			**$ 300,000**	**$ 300,000**	**$ 3,000**	**$ 283,000**	**$ 2,642,268**	**$ 61,496**
Bishop (Inyo County)								
Other Long-Term Indebtedness	—	—	**982,120**	**982,120**	**68,194**	**524,311**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,015,089**
Total Bishop Long-Term Indebtedness			**$ 982,120**	**$ 982,120**	**$ 68,194**	**$ 524,311**	**$ —**	**$ 1,015,089**
Blue Lake (Humboldt County)								
Other Long-Term Indebtedness	—	—	**196,083**	**196,083**	**19,858**	**103,554**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**219,988**	**—**
Total Blue Lake Long-Term Indebtedness			**$ 196,083**	**$ 196,083**	**$ 19,858**	**$ 103,554**	**$ 219,988**	**$ —**
Blythe (Riverside County)								
Community Facility District								
Community Development	2005	2035	2,000,000	2,000,000	10,000	1,990,000	—	—
Total Community Facility District	—	—	**2,000,000**	**2,000,000**	**10,000**	**1,990,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**16,044,079**	**16,044,079**	**240,000**	**5,755,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**13,309,123**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**816,507**
Total Blythe Long-Term Indebtedness			**$ 18,044,079**	**$ 18,044,079**	**$ 250,000**	**$ 7,745,000**	**$ 13,309,123**	**$ 816,507**
Bradbury (Los Angeles County)								
Brawley (Imperial County)								
Other Special Assessments								
Improvements - County Water	1977	2017	368,200	368,200	12,800	166,600	—	—
Total Other Special Assessments	—	—	**368,200**	**368,200**	**12,800**	**166,600**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**16,466,311**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Brawley (Imperial County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	**7,335,842**
Total Brawley Long-Term Indebtedness			**$ 368,200**	**$ 368,200**	**$ 12,800**	**$ 166,600**	**$ 16,466,311**	**$ 7,335,842**
Brea (Orange County)								
Revenue								
County-Wide Communications	1996	2006	1,145,000	1,145,000	140,000	—	—	—
Water	1998	2021	22,000,000	21,330,000	735,000	15,740,000	—	—
Total Revenue	—	—	**23,145,000**	**22,475,000**	**875,000**	**15,740,000**	—	—
Community Facility District								
Sewer and Street	1999	2015	2,500,000	1,478,000	99,000	878,000	—	—
Sewer and Street	2005	2024	15,405,000	6,665,000	195,000	6,470,000	—	—
Sewer and Street	2003	2023	2,650,000	2,580,000	70,000	2,375,000	—	—
Downtown Public Improvement	1997	2021	5,000,000	3,235,000	105,000	2,530,000	—	—
Total Community Facility District	—	—	**25,555,000**	**13,958,000**	**469,000**	**12,253,000**	—	—
Lease Obligation	—	—	—	—	—	—	—	**27,353,658**
Total Brea Long-Term Indebtedness			**$ 48,700,000**	**$ 36,433,000**	**$ 1,344,000**	**$ 27,993,000**	**$ —**	**$ 27,353,658**
Brentwood (Contra Costa County)								
Revenue								
Water and Sewer	1997	2026	12,195,000	12,195,000	295,000	9,945,000	—	—
Infrastructure	2001	2032	32,080,000	32,080,000	675,000	29,065,000	—	—
Total Revenue	—	—	**44,275,000**	**44,275,000**	**970,000**	**39,010,000**	—	—
General Obligation								
Police Station Construction	2002	2031	5,999,976	5,999,976	140,000	6,436,238	—	—
Total General Obligation	—	—	**5,999,976**	**5,999,976**	**140,000**	**6,436,238**	—	—
1915 Act Bonds								
Improvements	1992	2017	19,620,000	19,620,000	770,000	11,750,000	—	—
Improvements	1993	2007	6,727,000	6,727,000	450,000	480,000	—	—
Improvements	2005	2035	40,145,000	40,145,000	595,000	39,550,000	—	—
Infrastructure	2004	2031	12,450,000	12,450,000	320,000	11,675,000	—	—
Infrastruture Refunding	2004	2030	35,995,000	35,995,000	1,100,000	32,837,000	—	—
Infrastructure Refunding.	2003	2028	17,335,000	17,335,000	260,000	—	—	—
Infrastructure Refunding	2007	2034	35,750,000	35,750,000	—	35,750,000	—	—
Infrastructure Refunding	2005	2033	16,090,000	16,090,000	360,000	15,730,000	—	—
Infrastructure Refunding	2004	2035	21,915,000	21,915,000	350,000	—	—	—
Infrastructure Refunding	2003	2030	19,267,000	19,267,000	458,000	17,462,000	—	—
Improvements	2006	2036	17,195,000	17,195,000	—	17,195,000	—	—
Total 1915 Act Bonds	—	—	**242,489,000**	**242,489,000**	**4,663,000**	**182,429,000**	—	—
Other Long-Term Indebtedness	—	—	**14,321,902**	**14,321,902**	**885,261**	**10,821,816**	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Brentwood (Contra Costa County) — (continued)								
Construction Financing	—	—	—	—	—	—	**31,458,362**	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Brentwood Long-Term Indebtedness			**$ 307,085,878**	**$ 307,085,878**	**$ 6,658,261**	**$ 238,697,054**	**$ 31,458,362**	**$ —**
Brisbane (San Mateo County)								
Other Non-Municipal Debt Not Going To The Balance Sheet								
Improvements - Northeast Ridge	2001	2020	6,975,000	6,975,000	275,000	5,745,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	**6,975,000**	**6,975,000**	**275,000**	**5,745,000**	—	—
Lease Obligation	—	—	—	—	—	—	—	**181,211**
Total Brisbane Long-Term Indebtedness			**$ 6,975,000**	**$ 6,975,000**	**$ 275,000**	**$ 5,745,000**	**$ —**	**$ 181,211**
Buellton (Santa Barbara County)								
Buena Park (Orange County)								
Other Long-Term Indebtedness	—	—	**2,186,400**	**2,185,556**	**140,752**	**1,074,072**	—	—
Lease Obligation	—	—	—	—	—	—	—	**1,683,976**
Total Buena Park Long-Term Indebtedness			**$ 2,186,400**	**$ 2,185,556**	**$ 140,752**	**$ 1,074,072**	**$ —**	**$ 1,683,976**
Burbank (Los Angeles County)								
Revenue								
Burbank Public Financing Authority - Series A	2003	2024	55,335,000	55,335,000	855,000	50,435,000	—	—
Burbank Public Financing Authority - Series C	2003	2024	22,015,000	22,015,000	705,000	20,010,000	—	—
Burbank Public Financing Authority - Series D	2003	2009	8,795,000	8,795,000	1,425,000	3,025,000	—	—
BWP Electric Bond Series A	2002	2022	25,000,000	25,000,000	1,050,000	21,940,000	—	—
Sewer - Refunding	1993	2012	9,255,000	9,255,000	1,160,000	—	—	—
Burbank Public Financing Authority - Series A	2007	2043	52,325,000	52,325,000	—	27,325,000	—	—
Water - Series A	1998	2023	10,585,000	10,585,000	805,000	5,525,000	—	—
Wastewater Treatment Series A	2004	2034	19,130,000	19,130,000	600,000	18,155,000	—	—
Solid Waste Series B	2001	2017	10,290,000	10,290,000	—	10,290,000	—	—
Solid Waste Series A	2001	2008	4,845,000	4,845,000	730,000	605,000	—	—
Electric	1998	2023	45,160,000	45,160,000	1,660,000	41,900,000	—	—
BWP Electric Bond Series A	2001	2011	54,745,000	54,745,000	5,520,000	24,030,000	—	—
Total Revenue	—	—	**317,480,000**	**317,480,000**	**14,510,000**	**223,240,000**	—	—
Pension Obligation								
Refunding the Citys Obligation to PERS	2004	2024	25,120,000	25,120,000	260,000	18,840,000	—	—
Total Pension Obligation	—	—	**25,120,000**	**25,120,000**	**260,000**	**18,840,000**	—	—
Improvement District								
Parking Authority	1991	2006	2,030,000	2,030,000	225,000	—	—	—
Total Improvement District	—	—	**2,030,000**	**2,030,000**	**225,000**	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Burbank (Los Angeles County) — (continued)								
Other Long-Term Indebtedness	—	—	**10,211,209**	**10,211,209**	**—**	**13,090,572**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,361,097**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Total Burbank Long-Term Indebtedness			**$ 354,841,209**	**$ 354,841,209**	**$ 14,995,000**	**$ 255,170,572**	**$ 1,361,097**	**$ —**
Burlingame (San Mateo County)								
Pension Obligation								
To Fund the Citys Unfunded Liability	2007	2032	32,975,000	32,975,000	1,580,000	31,395,000	—	—
Total Pension Obligation	—	—	**32,975,000**	**32,975,000**	**1,580,000**	**31,395,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**11,030,407**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**97,577,565**
Total Burlingame Long-Term Indebtedness			**$ 32,975,000**	**$ 32,975,000**	**$ 1,580,000**	**$ 31,395,000**	**$ 11,030,407**	**$ 97,577,565**
Calabasas (Los Angeles County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**76,157,843**
Total Calabasas Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 76,157,843**
Calexico (Imperial County)								
Other Long-Term Indebtedness	—	—	**14,759,754**	**14,759,754**	**711,020**	**4,037,388**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,893,651**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**32,595,531**
Total Calexico Long-Term Indebtedness			**$ 14,759,754**	**$ 14,759,754**	**$ 711,020**	**$ 4,037,388**	**$ 1,893,651**	**$ 32,595,531**
California City (Kern County)								
Other Long-Term Indebtedness	—	—	**1,600,000**	**746,966**	**32,972**	**521,070**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,870,037**
Total California City Long-Term Indebtedness			**$ 1,600,000**	**$ 746,966**	**$ 32,972**	**$ 521,070**	**$ —**	**$ 3,870,037**
Calimesa (Riverside County)								
Calipatria (Imperial County)								
Revenue								
Sewer	1979	2019	247,000	247,000	8,000	127,000	—	—
Total Revenue	—	—	**247,000**	**247,000**	**8,000**	**127,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**460,000**	**460,000**	**30,273**	**155,948**	**—**	**—**
Total Calipatria Long-Term Indebtedness			**$ 707,000**	**$ 707,000**	**$ 38,273**	**$ 282,948**	**$ —**	**$ —**
Calistoga (Napa County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Calistoga (Napa County) — (continued)								
Revenue								
Water System	1984	2024	6,716,389	6,716,389	145,000	4,990,000	—	—
Total Revenue	—	—	**6,716,389**	**6,716,389**	**145,000**	**4,990,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,008,300**	**2,008,300**	**21,700**	**1,965,600**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**4,701,008**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**7,002,001**
Total Calistoga Long-Term Indebtedness			**$ 8,724,689**	**$ 8,724,689**	**$ 166,700**	**$ 6,955,600**	**$ 4,701,008**	**$ 7,002,001**
Camarillo (Ventura County)								
Revenue								
Bridge and Police Facility - Refunding	1999	2012	6,556,532	6,556,532	640,000	2,125,000	—	—
Library Construction	2003	2034	8,930,000	8,930,000	170,000	8,435,000	—	—
Total Revenue	—	—	**15,486,532**	**15,486,532**	**810,000**	**10,560,000**	**—**	**—**
1915 Act Bonds								
Improvements - Refunding	1989	2014	1,325,000	1,325,000	—	1,035,000	—	—
Improvements	1996	2016	3,541,500	3,541,500	—	3,055,000	—	—
Total 1915 Act Bonds	—	—	**4,866,500**	**4,866,500**	**—**	**4,090,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**983,428**
Other Debt Going to the Balance Sheet								
Improvements - Refunding	1999	2012	11,235,000	11,235,000	—	10,850,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**11,235,000**	**11,235,000**	**—**	**10,850,000**	**—**	**—**
Total Camarillo Long-Term Indebtedness			**$ 31,588,032**	**$ 31,588,032**	**$ 810,000**	**$ 25,500,000**	**$ —**	**$ 983,428**
Campbell (Santa Clara County)								
1915 Act Bonds								
Parking Garage, Street, and Storm Drains	1978	2012	3,017,727	3,017,727	30,000	225,000	—	—
Total 1915 Act Bonds	—	—	**3,017,727**	**3,017,727**	**30,000**	**225,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**41,505,087**
Total Campbell Long-Term Indebtedness			**$ 3,017,727**	**$ 3,017,727**	**$ 30,000**	**$ 225,000**	**$ —**	**$ 41,505,087**
Canyon Lake (Riverside County)								
Certificates of Participation								
Street Improvement	1994	2015	1,245,000	1,245,000	65,000	625,000	—	—
Total Certificates of Participation	—	—	**1,245,000**	**1,245,000**	**65,000**	**625,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,915,000**	**2,915,000**	**258,617**	**691,100**	**—**	**—**
Total Canyon Lake Long-Term Indebtedness			**$ 4,160,000**	**$ 4,160,000**	**$ 323,617**	**$ 1,316,100**	**$ —**	**$ —**
Capitola (Santa Cruz County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Capitola (Santa Cruz County) — (continued)								
Other Long-Term Indebtedness	—	—	**123,105**	**34,214**	**18,276**	**52,491**	**—**	**—**
Total Capitola Long-Term Indebtedness			**$ 123,105**	**$ 34,214**	**$ 18,276**	**$ 52,491**	**$ —**	**$ —**
Carlsbad (San Diego County)								
1911 Act Bonds								
Improvements - La Costa Downs	1995	2011	814,299	814,299	38,870	198,433	—	—
Total 1911 Act Bonds	—	—	**814,299**	**814,299**	**38,870**	**198,433**	**—**	**—**
1915 Act Bonds								
Improvements	1997	2012	18,475,000	18,475,000	645,000	3,785,000	—	—
Improvements - Carlsbad Ranch	1997	2022	10,175,438	10,175,438	280,000	7,455,000	—	—
Improvements - Rancho Carrillo	1998	2028	19,600,000	19,600,000	390,000	16,145,000	—	—
Improvements - Poinsettia Lane East	2005	2035	33,085,000	33,085,000	570,000	32,495,000	—	—
Improvements - College Cannon East	2004	2034	11,760,000	11,760,000	180,000	11,395,000	—	—
Total 1915 Act Bonds	—	—	**93,095,438**	**93,095,438**	**2,065,000**	**71,275,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**11,080,000**	**11,080,000**	**605,000**	**6,125,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**29,095,779**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**81,549,636**
Other Debt Going to the Balance Sheet								
CFD #3 Special Tax Bond	2006	2036	11,490,000	11,490,000	—	11,490,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**11,490,000**	**11,490,000**	**—**	**11,490,000**	**—**	**—**
Total Carlsbad Long-Term Indebtedness			**$ 116,479,737**	**$ 116,479,737**	**$ 2,708,870**	**$ 89,088,433**	**$ 29,095,779**	**$ 81,549,636**
Carmel-By-The-Sea (Monterey County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**14,600,207**
Total Carmel-By-The-Sea Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 14,600,207**
Carpinteria (Santa Barbara County)								
Carson (Los Angeles County)								
Other Special Assessments								
Property Improvements - Dominguez Tech	2001	2031	32,195,000	32,195,000	530,000	—	—	—
Property Improvements-Dominguez Tech Series B	2006	2031	7,955,000	7,955,000	—	7,955,000	—	—
Property Improvements-Dominguez Tech	2006	2031	25,000,000	25,000,000	—	25,000,000	—	—
Street Improvements - Sepulveda Avenue	1992	2022	13,100,000	13,100,000	60,000	1,770,000	—	—
Street Improvements - Wilmington Avenue	1995	2007	2,200,000	2,200,000	235,000	250,000	—	—
Total Other Special Assessments	—	—	**80,450,000**	**80,450,000**	**825,000**	**34,975,000**	**—**	**—**
Total Carson Long-Term Indebtedness			**$ 80,450,000**	**$ 80,450,000**	**$ 825,000**	**$ 34,975,000**	**$ —**	**$ —**
Cathedral City (Riverside County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Cathedral City (Riverside County) — (continued)								
Revenue								
City Projects	1996	2009	2,945,000	2,945,000	—	—	—	—
Sports Complex	1997	2027	5,920,000	5,920,000	—	—	—	—
Total Revenue	—	—	**8,865,000**	**8,865,000**	**—**	**—**	**—**	**—**
Community Facility District								
Public Infrastructure Improvements	2000	2030	12,230,000	12,230,000	40,000	12,155,000	—	—
Total Community Facility District	—	—	**12,230,000**	**12,230,000**	**40,000**	**12,155,000**	**—**	**—**
1915 Act Bonds								
Improvements	2005	2034	5,978,326	5,978,326	110,000	6,485,000	—	—
Improvements - Refunding	1996	2011	23,905,000	23,905,000	1,980,000	6,576,000	—	—
Improvements	2001	2026	3,085,000	3,085,000	75,000	2,800,000	—	—
Improvements	1996	2026	5,591,404	5,591,404	115,000	4,575,000	—	—
Total 1915 Act Bonds	—	—	**38,559,730**	**38,559,730**	**2,280,000**	**20,436,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,734,941**	**1,734,941**	**499,158**	**75,229**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Total Cathedral City Long-Term Indebtedness			**$ 61,389,671**	**$ 61,389,671**	**$ 2,819,158**	**$ 32,666,229**	**$ —**	**$ —**
Ceres (Stanislaus County)								
1915 Act Bonds								
Improvements	2002	2018	2,960,000	2,960,000	145,000	2,155,000	—	—
Total 1915 Act Bonds	—	—	**2,960,000**	**2,960,000**	**145,000**	**2,155,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**76,057**	**—**
Total Ceres Long-Term Indebtedness			**$ 2,960,000**	**$ 2,960,000**	**$ 145,000**	**$ 2,155,000**	**$ 76,057**	**$ —**
Cerritos (Los Angeles County)								
Chico (Butte County)								
Revenue								
Parking Structure	1994	2024	3,490,000	3,490,000	85,000	2,255,000	—	—
Total Revenue	—	—	**3,490,000**	**3,490,000**	**85,000**	**2,255,000**	**—**	**—**
1915 Act Bonds								
Improvements	1986	2014	6,975,085	6,975,085	280,000	1,960,000	—	—
Total 1915 Act Bonds	—	—	**6,975,085**	**6,975,085**	**280,000**	**1,960,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**26,432,962**	**—**
Total Chico Long-Term Indebtedness			**$ 10,465,085**	**$ 10,465,085**	**$ 365,000**	**$ 4,215,000**	**$ 26,432,962**	**$ —**
Chino (San Bernardino County)								
Community Facility District								
Improvements	2004	2034	23,705,000	23,705,000	410,000	23,295,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Chino (San Bernardino County) — (continued)								
Improvements #2005-2	2006	2036	6,055,000	6,055,000	—	6,055,000	—	—
Infrastructure #1	2004	2033	7,880,000	7,880,000	140,000	7,610,000	—	—
Improvements #2006-2	2006	2036	9,545,000	9,545,000	—	9,545,000	—	—
Improvements #2005-1	2007	2036	23,715,000	23,715,000	—	23,715,000	—	—
Public Facility Construction	2000	2030	2,115,000	2,115,000	35,000	1,950,000	—	—
Infrastructure #4	2004	2033	6,710,000	6,710,000	120,000	6,475,000	—	—
Infrastructure #2	2004	2033	7,130,000	7,130,000	130,000	6,875,000	—	—
Infrastructure	1989	2011	2,850,000	2,850,000	180,000	1,060,000	—	—
Improvements #2003-3	2006	2036	25,615,000	25,615,000	—	25,615,000	—	—
Improvements	1999	2029	9,060,000	9,060,000	160,000	8,095,000	—	—
Total Community Facility District	—	—	**124,380,000**	**124,380,000**	**1,175,000**	**120,290,000**	**—**	**—**
1915 Act Bonds								
Improvements	1999	2009	12,015,000	12,015,000	1,225,000	4,090,000	—	—
Total 1915 Act Bonds	—	—	**12,015,000**	**12,015,000**	**1,225,000**	**4,090,000**	**—**	**—**
Other Special Assessments								
Public Facility Construction	2002	2032	3,200,000	3,200,000	50,000	3,005,000	—	—
Total Other Special Assessments	—	—	**3,200,000**	**3,200,000**	**50,000**	**3,005,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,685,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**9,606,858**
Total Chino Long-Term Indebtedness			**$ 139,595,000**	**$ 139,595,000**	**$ 2,450,000**	**$ 127,385,000**	**$ 1,685,000**	**$ 9,606,858**
Chino Hills (San Bernardino County)								
Community Facility District								
Improvements	2006	2030	49,660,000	49,660,000	—	49,660,000	—	—
Infrastructure	1991	2015	59,940,000	59,940,000	1,850,000	30,391,500	—	—
Total Community Facility District	—	—	**109,600,000**	**109,600,000**	**1,850,000**	**80,051,500**	**—**	**—**
1915 Act Bonds								
Improvements	1994	2021	33,705,000	33,705,000	384,000	12,957,000	—	—
Total 1915 Act Bonds	—	—	**33,705,000**	**33,705,000**	**384,000**	**12,957,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**69,068,102**	**69,068,102**	**2,322,283**	**33,341,610**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**79,376,345**
Total Chino Hills Long-Term Indebtedness			**$ 212,373,102**	**$ 212,373,102**	**$ 4,556,283**	**$ 126,350,110**	**$ —**	**$ 79,376,345**
Chowchilla (Madera County)								
Revenue								
Sewer - USDA	2000	2020	268,325	268,325	10,000	215,000	—	—
Water - USDA	2000	2020	1,114,558	1,114,558	45,000	900,000	—	—
Storm Drain	1994	2013	790,000	790,000	46,500	416,500	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Chowchilla (Madera County) — (continued)								
Total Revenue	—	—	**2,172,883**	**2,172,883**	**101,500**	**1,531,500**	**—**	**—**
Community Facility District								
Improvement Area 1	2007	2022	8,615,000	8,615,000	—	8,615,000	—	—
Total Community Facility District	—	—	**8,615,000**	**8,615,000**	**—**	**8,615,000**	**—**	**—**
1915 Act Bonds								
Greenhills	2003	2023	7,260,000	7,260,000	260,000	6,505,000	—	—
Pheasant Run	2002	2020	6,750,000	6,750,000	170,000	6,010,000	—	—
Total 1915 Act Bonds	—	—	**14,010,000**	**14,010,000**	**430,000**	**12,515,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**155,000**	**155,000**	**14,135**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**13,513,997**
Total Chowchilla Long-Term Indebtedness			**$ 24,952,883**	**$ 24,952,883**	**$ 545,635**	**$ 22,661,500**	**$ —**	**$ 13,513,997**
Chula Vista (San Diego County)								
Pension Obligation								
Pension	1994	2008	18,274,851	18,274,851	1,380,000	10,415,000	—	—
Total Pension Obligation	—	—	**18,274,851**	**18,274,851**	**1,380,000**	**10,415,000**	**—**	**—**
Community Facility District								
Public Facilities	2002	2033	39,000,000	39,000,000	615,000	37,210,000	—	—
Public Facilities	2005	2032	93,930,000	93,930,000	2,250,000	91,680,000	—	—
Public Facilities - McMillin/Otay Ranch Village 6	2003	2033	10,250,000	10,250,000	180,000	9,795,000	—	—
Public Facilities-Otay Ranch Village 6	2003	2033	21,665,000	21,665,000	380,000	20,915,000	—	—
Public Facilities-San Miguel Ranch 05 Improv	2005	2036	12,230,000	12,230,000	—	12,230,000	—	—
Public Facility-13-I MM Otay Ranch Vill 7	2006	2036	16,620,000	16,620,000	—	16,620,000	—	—
Public Facility-07I MM Otay Ranch Vill 1	2006	2036	16,950,000	16,950,000	—	16,950,000	—	—
Public Facilities-Otay Ranch Village 7	2005	2036	22,565,000	22,565,000	—	22,565,000	—	—
Public Facilities - Otay Ranch Village 11	2004	2034	28,050,000	28,050,000	470,000	27,580,000	—	—
Public Facilities - East Lake Woods, Vista	2004	2034	7,880,000	7,880,000	125,000	7,635,000	—	—
Total Community Facility District	—	—	**269,140,000**	**269,140,000**	**4,020,000**	**263,180,000**	**—**	**—**
1915 Act Bonds								
Public Improvements	1986	2029	89,763,650	89,763,650	165,000	3,835,000	—	—
Total 1915 Act Bonds	—	—	**89,763,650**	**89,763,650**	**165,000**	**3,835,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,179,405**	**3,179,405**	**212,801**	**1,921,528**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**228,506,768**
Total Chula Vista Long-Term Indebtedness			**$ 380,357,906**	**$ 380,357,906**	**$ 5,777,801**	**$ 279,351,528**	**$ —**	**$ 228,506,768**
Citrus Heights (Sacramento County)								
Other Long-Term Indebtedness	—	—	**80,210,382**	**80,210,382**	**5,092,981**	**48,852,638**	**—**	**—**
Total Citrus Heights Long-Term Indebtedness			**$ 80,210,382**	**$ 80,210,382**	**$ 5,092,981**	**$ 48,852,638**	**$ —**	**$ —**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Claremont (Los Angeles County)								
Pension Obligation								
Pension Obligation	2006	2027	6,060,000	6,060,000	55,000	5,965,000	—	—
Total Pension Obligation	—	—	**6,060,000**	**6,060,000**	**55,000**	**5,965,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**12,000,000**	**12,000,000**	**942,518**	**8,361,556**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**254,000**	**—**
Total Claremont Long-Term Indebtedness			**$ 18,060,000**	**$ 18,060,000**	**$ 997,518**	**$ 14,326,556**	**$ 254,000**	**$ —**
Clayton (Contra Costa County)								
Clearlake (Lake County)								
Other Long-Term Indebtedness	—	—	**100,000**	**100,000**	**21,958**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,162,046**
Total Clearlake Long-Term Indebtedness			**$ 100,000**	**$ 100,000**	**$ 21,958**	**$ —**	**$ —**	**$ 1,162,046**
Cloverdale (Sonoma County)								
Revenue								
Waste Water Treatment Expansion	2000	2020	2,425,000	2,425,000	—	2,065,000	—	—
Total Revenue	—	—	**2,425,000**	**2,425,000**	**—**	**2,065,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**388,310**	**388,310**	**—**	**146,732**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,682,808**	**—**
Total Cloverdale Long-Term Indebtedness			**$ 2,813,310**	**$ 2,813,310**	**$ —**	**$ 2,211,732**	**$ 2,682,808**	**$ —**
Clovis (Fresno County)								
Revenue								
Corporation Yard	2001	2027	19,755,000	19,755,000	530,000	17,740,000	—	—
Equipment	1997	2007	2,620,000	2,620,000	300,000	315,000	—	—
Public Safety Facility	2001	2015	15,000,000	15,000,000	955,000	10,575,000	—	—
Sewer	1998	2011	15,330,000	15,330,000	115,000	14,555,000	—	—
Water Improvement	2005	2035	25,735,000	25,735,000	—	25,735,000	—	—
Water System Improvement	2007	2039	68,540,000	68,540,000	—	68,540,000	—	—
Water Improvement	2003	2028	44,330,000	44,330,000	465,000	42,445,000	—	—
Refuse	1998	2018	10,030,000	10,030,000	430,000	7,075,000	—	—
Total Revenue	—	—	**201,340,000**	**201,340,000**	**2,795,000**	**186,980,000**	**—**	**—**
1915 Act Bonds								
Improvements	1998	2018	6,646,333	6,646,333	1,145,000	1,345,000	—	—
Improvements	2001	2020	2,360,000	2,360,000	880,000	1,090,000	—	—
Total 1915 Act Bonds	—	—	**9,006,333**	**9,006,333**	**2,025,000**	**2,435,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**30,941,932**	**30,941,932**	**1,950,378**	**18,602,140**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Clovis (Fresno County) — (continued)								
Construction Financing	—	—	—	—	—	—	591,933	—
Lease Obligation	—	—	—	—	—	—	—	10,913,861
Total Clovis Long-Term Indebtedness			$ 241,288,265	$ 241,288,265	$ 6,770,378	$ 208,017,140	$ 591,933	$ 10,913,861
Coachella (Riverside County)								
Coalinga (Fresno County)								
Revenue								
Airport Expansion	1994	2014	660,000	660,000	—	—	—	—
Water Plant Expansion	1993	2016	3,000,000	3,000,000	125,000	1,805,000	—	—
Water system improvements	2000	2030	4,067,685	4,067,685	10,000	3,982,685	—	—
Sewer	1982	2020	384,600	384,600	10,000	182,612	—	—
Sewer System Improvements	2000	2030	2,246,801	2,246,801	100,000	1,741,801	—	—
Jail Construction Project	1994	2014	740,000	740,000	40,000	450,000	—	—
Total Revenue	—	—	11,099,086	11,099,086	285,000	8,162,098	—	—
1915 Act Bonds								
Utility and street improvements	1992	2016	3,025,000	3,025,000	25,000	510,000	—	—
Utility and street improvements #4	1993	2018	2,269,000	2,269,000	35,000	585,000	—	—
Utility and street improvement #3	1993	2016	548,000	548,000	7,000	90,000	—	—
Utility abd street improvements #2	1992	2016	774,000	774,000	10,000	175,000	—	—
Total 1915 Act Bonds	—	—	6,616,000	6,616,000	77,000	1,360,000	—	—
Other Long-Term Indebtedness	—	—	660,000	250,000	35,000	375,000	—	—
Construction Financing	—	—	—	—	—	—	361,539	—
Lease Obligation	—	—	—	—	—	—	—	3,010,923
Total Coalinga Long-Term Indebtedness			$ 18,375,086	$ 17,965,086	$ 397,000	$ 9,897,098	$ 361,539	$ 3,010,923
Colfax (Placer County)								
Revenue								
Sewer	1978	2018	85,000	85,000	3,000	48,000	—	—
Total Revenue	—	—	85,000	85,000	3,000	48,000	—	—
General Obligation								
Sewer Construction	1978	2018	100,000	100,000	3,000	55,000	—	—
Total General Obligation	—	—	100,000	100,000	3,000	55,000	—	—
Other Long-Term Indebtedness	—	—	250,000	250,000	27,405	76,485	—	—
Total Colfax Long-Term Indebtedness			$ 435,000	$ 435,000	$ 33,405	$ 179,485	$ —	$ —
Colma (San Mateo County)								
Lease Obligation	—	—	—	—	—	—	—	24,882,129

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Colma Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 24,882,129**
Colton (San Bernardino County)								
Other Debt Going To The Balance Sheet								
Corporation Yards	1998	2010	2,070,000	2,070,000	135,000	1,165,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**2,070,000**	**2,070,000**	**135,000**	**1,165,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**8,667,904**	**8,667,904**	**522,507**	**2,114,024**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**9,703,224**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**122,153,133**
Total Colton Long-Term Indebtedness			**$ 10,737,904**	**$ 10,737,904**	**$ 657,507**	**$ 3,279,024**	**$ 9,703,224**	**$ 122,153,133**
Colusa (Colusa County)								
Commerce (Los Angeles County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**26,590,800**
Total Commerce Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 26,590,800**
Compton (Los Angeles County)								
Revenue								
Sewer	1998	2023	8,310,000	8,310,000	245,000	6,730,000	—	—
Solid Waste	2000	2020	6,000,000	6,000,000	625,000	3,150,000	—	—
Total Revenue	—	—	**14,310,000**	**14,310,000**	**870,000**	**9,880,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**5,000,000**	**5,000,000**	**100,000**	**4,800,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**852,400**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**19,667,384**
Total Compton Long-Term Indebtedness			**$ 19,310,000**	**$ 19,310,000**	**$ 970,000**	**$ 14,680,000**	**$ 852,400**	**$ 19,667,384**
Concord (Contra Costa County)								
1915 Act Bonds								
Improvements #79	1993	2008	48,000	48,000	—	3,000	—	—
Improvements #81	1999	2014	255,000	255,000	11,000	108,000	—	—
Improvements #80	1998	2014	445,216	445,216	15,000	140,000	—	—
Total 1915 Act Bonds	—	—	**748,216**	**748,216**	**26,000**	**251,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,020,000**	**1,020,000**	**80,000**	**450,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**45,936,559**
Total Concord Long-Term Indebtedness			**$ 1,768,216**	**$ 1,768,216**	**$ 106,000**	**$ 701,000**	**$ —**	**$ 45,936,559**
Corcoran (Kings County)								
Other Long-Term Indebtedness	—	—	**200,000**	**200,000**	**12,770**	**26,937**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,032,583**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Corcoran (Kings County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	**88,899,644**
Total Corcoran Long-Term Indebtedness			**$ 200,000**	**$ 200,000**	**$ 12,770**	**$ 26,937**	**$ 1,032,583**	**$ 88,899,644**
Corning (Tehama County)								
Other Long-Term Indebtedness	—	—	**7,120,000**	**7,120,000**	—	—	—	—
Construction Financing	—	—	—	—	—	—	**6,638,000**	—
Lease Obligation	—	—	—	—	—	—	—	**5,611,741**
Total Corning Long-Term Indebtedness			**$ 7,120,000**	**$ 7,120,000**	**$ —**	**$ —**	**$ 6,638,000**	**$ 5,611,741**
Corona (Riverside County)								
General Obligation								
Library	1995	2013	7,225,000	7,225,000	610,000	1,925,000	—	—
Total General Obligation	—	—	**7,225,000**	**7,225,000**	**610,000**	**1,925,000**	—	—
Community Facility District								
Improvements - Buchanan Street	2006	2036	3,805,000	3,805,000	—	3,805,000	—	—
Improvements-Eagle Glen	2002	2031	10,110,000	9,705,000	150,000	7,575,000	—	—
Improvements - Series C	1999	2020	22,000,000	20,295,000	780,000	15,640,000	—	—
Improvements - Series B	1999	2019	22,580,000	22,580,000	915,000	16,995,000	—	—
Improvements - Series B	1998	2020	63,285,000	62,845,000	2,185,000	43,590,000	—	—
Improvements - Series A	1999	2020	15,715,000	15,715,000	580,000	11,790,000	—	—
Improvements - Series A	1998	2023	30,000,000	19,505,000	565,000	16,320,000	—	—
Improvements - Refunding	1993	2007	12,775,000	12,775,000	1,175,000	1,235,000	—	—
Improvements - Highlands Collection	2005	2034	7,000,000	6,135,000	115,000	10,755,000	—	—
Improvements - Dos Lagos Area 1	2006	2037	10,280,000	10,280,000	—	10,280,000	—	—
Improvements - Dos Lagos	2006	2034	22,475,000	22,475,000	—	22,475,000	—	—
Improvements - Cresta Grande	2002	2032	5,000,000	3,675,000	60,000	3,480,000	—	—
Improvements - Corona Crossings	2004	2034	11,000,000	9,415,000	150,000	9,265,000	—	—
Total Community Facility District	—	—	**236,025,000**	**219,205,000**	**6,675,000**	**173,205,000**	—	—
1915 Act Bonds								
Improvements	1990	2015	3,000,000	3,000,000	140,000	1,450,000	—	—
Improvements - Series C	1988	2007	3,482,630	3,482,630	210,000	230,000	—	—
Improvements - Series B	1997	2022	1,605,000	1,605,000	45,000	1,230,000	—	—
Improvements - Series B	1996	2020	855,000	855,000	25,000	595,000	—	—
Improvements - Series A	1997	2022	685,000	685,000	20,000	505,000	—	—
Improvements - Series A	1996	2021	1,624,200	1,624,200	50,000	1,145,000	—	—
Improvements	1999	2025	2,657,100	2,657,100	65,000	2,180,000	—	—
Improvements	1991	2011	3,630,086	3,630,086	225,000	1,115,000	—	—
Total 1915 Act Bonds	—	—	**17,539,016**	**17,539,016**	**780,000**	**8,450,000**	—	—
Other Long-Term Indebtedness	—	—	**6,277,623**	**6,277,623**	**545,980**	**1,725,338**	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Corona (Riverside County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	**297,952,851**
Total Corona Long-Term Indebtedness			**$ 267,066,639**	**$ 250,246,639**	**$ 8,610,980**	**$ 185,305,338**	**$ —**	**$ 297,952,851**
Coronado (San Diego County)								
Other Long-Term Indebtedness	—	—	**5,361,654**	**5,361,654**	**207,122**	**4,689,288**	**—**	**—**
Total Coronado Long-Term Indebtedness			**$ 5,361,654**	**$ 5,361,654**	**$ 207,122**	**$ 4,689,288**	**$ —**	**$ —**
Corte Madera (Marin County)								
Certificates of Participation								
Parks	2006	2037	10,575,000	10,575,000	—	10,575,000	—	—
Total Certificates of Participation	—	—	**10,575,000**	**10,575,000**	**—**	**10,575,000**	**—**	**—**
1915 Act Bonds								
Drainage	1993	2008	313,571	313,571	25,000	50,000	—	—
Parking	1996	2026	1,067,000	1,067,000	20,000	935,000	—	—
Sewer	1995	2021	517,297	517,297	15,000	405,000	—	—
Total 1915 Act Bonds	—	—	**1,897,868**	**1,897,868**	**60,000**	**1,390,000**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	**986,166**
Total Corte Madera Long-Term Indebtedness			**$ 12,472,868**	**$ 12,472,868**	**$ 60,000**	**$ 11,965,000**	**$ —**	**$ 986,166**
Costa Mesa (Orange County)								
Other Long-Term Indebtedness	—	—	**462,411**	**462,411**	**51,987**	**—**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	**72,859,196**
Total Costa Mesa Long-Term Indebtedness			**$ 462,411**	**$ 462,411**	**$ 51,987**	**$ —**	**$ —**	**$ 72,859,196**
Cotati (Sonoma County)								
1915 Act Bonds								
Improvements	1989	2008	673,898	673,898	—	175,000	—	—
Total 1915 Act Bonds	—	—	**673,898**	**673,898**	**—**	**175,000**	**—**	**—**
Other Special Assessments								
Improvement	2001	2033	5,875,000	5,875,000	75,000	5,655,000	—	—
Total Other Special Assessments	—	—	**5,875,000**	**5,875,000**	**75,000**	**5,655,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**108,229**	**108,229**	**20,624**	**43,517**	**—**	**—**
Total Cotati Long-Term Indebtedness			**$ 6,657,127**	**$ 6,657,127**	**$ 95,624**	**$ 5,873,517**	**$ —**	**$ —**
Covina (Los Angeles County)								
Certificates of Participation								
L.A. County MTA - Prop C	2005	2014	3,725,000	3,725,000	335,000	2,855,000	—	—
Total Certificates of Participation	—	—	**3,725,000**	**3,725,000**	**335,000**	**2,855,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Covina (Los Angeles County) — (continued)								
Other Long-Term Indebtedness	—	—	**829,243**	**829,243**	**99,719**	**286,686**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,467,419**
Total Covina Long-Term Indebtedness			**$ 4,554,243**	**$ 4,554,243**	**$ 434,719**	**$ 3,141,686**	**$ —**	**$ 2,467,419**
Crescent City (Del Norte County)								
Revenue								
Sewer Treatment Plant Improvements	2004	2008	5,000,000	4,300,000	—	3,000,000	—	—
Total Revenue	—	—	**5,000,000**	**4,300,000**	**—**	**3,000,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**7,549,798**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**344,877**
Total Crescent City Long-Term Indebtedness			**$ 5,000,000**	**$ 4,300,000**	**$ —**	**$ 3,000,000**	**$ 7,549,798**	**$ 344,877**
Cudahy (Los Angeles County)								
Culver City (Los Angeles County)								
Revenue								
Sewer - Refunding	1999	2029	25,080,000	25,080,000	485,000	21,760,000	—	—
Total Revenue	—	—	**25,080,000**	**25,080,000**	**485,000**	**21,760,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**4,069,192**	**4,069,192**	**384,307**	**211,373**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,075,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**8,257,525**
Total Culver City Long-Term Indebtedness			**$ 29,149,192**	**$ 29,149,192**	**$ 869,307**	**$ 21,971,373**	**$ 1,075,000**	**$ 8,257,525**
Cupertino (Santa Clara County)								
1915 Act Bonds								
Improvements	1974	2010	4,666,405	4,666,405	30,000	95,000	—	—
Total 1915 Act Bonds	—	—	**4,666,405**	**4,666,405**	**30,000**	**95,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**81,250,999**
Total Cupertino Long-Term Indebtedness			**$ 4,666,405**	**$ 4,666,405**	**$ 30,000**	**$ 95,000**	**$ —**	**$ 81,250,999**
Cypress (Orange County)								
Revenue								
Refinance 1991 Civic Center Debt	2001	2021	5,505,000	5,505,000	255,000	4,295,000	—	—
Total Revenue	—	—	**5,505,000**	**5,505,000**	**255,000**	**4,295,000**	**—**	**—**
Total Cypress Long-Term Indebtedness			**$ 5,505,000**	**$ 5,505,000**	**$ 255,000**	**$ 4,295,000**	**$ —**	**$ —**
Daly City (San Mateo County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**4,226,000**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Daly City (San Mateo County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	**13,400,087**
Total Daly City Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 4,226,000**	**$ 13,400,087**
Dana Point (Orange County)								
Lease Obligation	—	—	—	—	—	—	—	—
Total Dana Point Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Danville (Contra Costa County)								
Davis (Yolo County)								
Community Facility District								
Infrastructure - Refunding	2004	2015	5,355,000	5,355,000	397,500	4,182,500	—	—
Infrastructure	1999	2028	9,785,000	9,785,000	—	9,785,000	—	—
Infrastructure	2000	2024	9,640,000	9,640,000	—	6,265,000	—	—
Infrastructure	2007	2025	14,115,000	14,115,000	—	14,115,000	—	—
Infrastructure - Refunding	1997	2025	31,220,000	31,220,000	450,000	16,400,000	—	—
Total Community Facility District	—	—	**70,115,000**	**70,115,000**	**847,500**	**50,747,500**	**—**	**—**
1915 Act Bonds								
Improvements	1963	2010	6,647,199	6,647,199	245,000	2,075,000	—	—
Total 1915 Act Bonds	—	—	**6,647,199**	**6,647,199**	**245,000**	**2,075,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,700,000**	**1,385,300**	**257,878**	**2,653,103**	**—**	**—**
Construction Financing	—	—	—	—	—	—	**14,789,000**	—
Lease Obligation	—	—	—	—	—	—	—	**2,590,957**
Total Davis Long-Term Indebtedness			**$ 80,462,199**	**$ 78,147,499**	**$ 1,350,378**	**$ 55,475,603**	**$ 14,789,000**	**$ 2,590,957**
Del Mar (San Diego County)								
General Obligation								
Wildfire Protection	1999	2014	1,950,000	1,950,000	125,000	1,195,000	—	—
Total General Obligation	—	—	**1,950,000**	**1,950,000**	**125,000**	**1,195,000**	**—**	**—**
1915 Act Bonds								
Improvements	1987	2019	3,608,625	3,608,625	80,000	1,035,000	—	—
Improvements	2005	2025	932,201	932,201	32,201	900,000	—	—
Total 1915 Act Bonds	—	—	**4,540,826**	**4,540,826**	**112,201**	**1,935,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**898,013**	**898,013**	**80,598**	**186,053**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	**4,781,868**
Total Del Mar Long-Term Indebtedness			**$ 7,388,839**	**$ 7,388,839**	**$ 317,799**	**$ 3,316,053**	**$ —**	**$ 4,781,868**
Del Rey Oaks (Monterey County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Del Rey Oaks (Monterey County) — (continued)								
Other Long-Term Indebtedness	—	—	**338,086**	**338,086**	**68,716**	**192,723**	**—**	**—**
Total Del Rey Oaks Long-Term Indebtedness			**$ 338,086**	**$ 338,086**	**$ 68,716**	**$ 192,723**	**$ —**	**$ —**
Delano (Kern County)								
Other Long-Term Indebtedness	—	—	**3,780,588**	**3,780,588**	**317,471**	**2,555,727**	**—**	**—**
Total Delano Long-Term Indebtedness			**$ 3,780,588**	**$ 3,780,588**	**$ 317,471**	**$ 2,555,727**	**$ —**	**$ —**
Desert Hot Springs (Riverside County)								
Certificates of Participation								
COP Interim Cash Flow Financing	2004	2023	3,060,000	3,060,000	125,000	2,775,000	—	—
Total Certificates of Participation	—	—	**3,060,000**	**3,060,000**	**125,000**	**2,775,000**	**—**	**—**
Other Debt Going To The Balance Sheet								
Judgement Obligation Bonds	2004	2044	9,725,000	9,725,000	—	9,725,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**9,725,000**	**9,725,000**	**—**	**9,725,000**	**—**	**—**
1915 Act Bonds								
Sewer, Water, Drainage, and Dry Utilities	1993	2013	765,320	765,320	40,000	390,000	—	—
Street Improvements	1994	2014	441,044	441,044	60,000	205,000	—	—
Sewer, Water, and Utilities	1992	2013	975,062	975,062	70,000	485,000	—	—
Total 1915 Act Bonds	—	—	**2,181,426**	**2,181,426**	**170,000**	**1,080,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**227,784**	**227,784**	**24,000**	**12,000**	**—**	**—**
Total Desert Hot Springs Long-Term Indebtedness			**$ 15,194,210**	**$ 15,194,210**	**$ 319,000**	**$ 13,592,000**	**$ —**	**$ —**
Diamond Bar (Los Angeles County)								
Revenue								
Diamond Bar Center	2002	2033	13,755,000	13,755,000	240,000	13,280,000	—	—
Total Revenue	—	—	**13,755,000**	**13,755,000**	**240,000**	**13,280,000**	**—**	**—**
Total Diamond Bar Long-Term Indebtedness			**$ 13,755,000**	**$ 13,755,000**	**$ 240,000**	**$ 13,280,000**	**$ —**	**$ —**
Dinuba (Tulare County)								
Revenue								
Water Storage and Trams Facility	1998	2028	5,960,000	5,960,000	125,000	5,115,000	—	—
Total Revenue	—	—	**5,960,000**	**5,960,000**	**125,000**	**5,115,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,825,342**	**2,825,342**	**322,853**	**2,011,497**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,944,349**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,781,207**
Total Dinuba Long-Term Indebtedness			**$ 8,785,342**	**$ 8,785,342**	**$ 447,853**	**$ 7,126,497**	**$ 3,944,349**	**$ 1,781,207**
Dixon (Solano County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Dixon (Solano County) — (continued)								
Revenue								
Police Building and Fire Truck	1996	2015	2,290,000	2,290,000	120,000	1,210,000	—	—
Sewer	1996	2021	2,635,000	2,635,000	85,000	1,945,000	—	—
Total Revenue	—	—	**4,925,000**	**4,925,000**	**205,000**	**3,155,000**	**—**	**—**
Other Debt Going To The Balance Sheet								
Fire Station	1997	2022	3,300,000	3,300,000	105,000	2,495,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**3,300,000**	**3,300,000**	**105,000**	**2,495,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Total Dixon Long-Term Indebtedness			**$ 8,225,000**	**$ 8,225,000**	**$ 310,000**	**$ 5,650,000**	**$ —**	**$ —**
Dorris (Siskiyou County)								
Dos Palos (Merced County)								
Downey (Los Angeles County)								
Pension Obligation								
Pension Obligation Bonds	2005	2034	20,635,000	20,635,000	90,000	20,455,000	—	—
Total Pension Obligation	—	—	**20,635,000**	**20,635,000**	**90,000**	**20,455,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,140,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**14,207,707**
Total Downey Long-Term Indebtedness			**$ 20,635,000**	**$ 20,635,000**	**$ 90,000**	**$ 20,455,000**	**$ 2,140,000**	**$ 14,207,707**
Duarte (Los Angeles County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**5,405,254**
Total Duarte Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 5,405,254**
Dublin (Alameda County)								
1915 Act Bonds								
Dublin Boulevard Extension	1992	2012	2,350,000	2,350,000	140,000	1,061,000	—	—
Total 1915 Act Bonds	—	—	**2,350,000**	**2,350,000**	**140,000**	**1,061,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**9,027,229**	**9,027,229**	**561,404**	**6,998,723**	**—**	**—**
Total Dublin Long-Term Indebtedness			**$ 11,377,229**	**$ 11,377,229**	**$ 701,404**	**$ 8,059,723**	**$ —**	**$ —**
Dunsmuir (Siskiyou County)								
Revenue								
Sewer Plant Expansion	1987	2014	200,000	169,000	8,000	68,000	—	—
Total Revenue	—	—	**200,000**	**169,000**	**8,000**	**68,000**	**—**	**—**
Certificates of Participation								
Sewer System Extension	1990	2030	146,481	146,481	2,000	122,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Dunsmuir (Siskiyou County) — (continued)								
Sewer System Improvements	1995	2035	529,600	529,600	8,000	453,000	—	—
Water System Improvements	1996	2035	611,200	589,600	9,000	511,000	—	—
Water System Acquisition - Refinance	2000	2014	825,000	825,000	55,000	535,000	—	—
Total Certificates of Participation	—	—	**2,112,281**	**2,090,681**	**74,000**	**1,621,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**753,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**50,192**
Total Dunsmuir Long-Term Indebtedness			**$ 2,312,281**	**$ 2,259,681**	**$ 82,000**	**$ 1,689,000**	**$ 753,000**	**$ 50,192**
East Palo Alto (San Mateo County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**520,350**	**—**
Total East Palo Alto Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 520,350**	**$ —**
El Cajon (San Diego County)								
Other Long-Term Indebtedness	—	—	**31,313**	**31,313**	**5,829**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,389,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**152,655**
Total El Cajon Long-Term Indebtedness			**$ 31,313**	**$ 31,313**	**$ 5,829**	**$ —**	**$ 3,389,000**	**$ 152,655**
El Centro (Imperial County)								
Revenue								
Hospital Expansion and Modernization	2001	2026	39,300,000	39,300,000	1,100,000	35,150,000	—	—
Total Revenue	—	—	**39,300,000**	**39,300,000**	**1,100,000**	**35,150,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,780,008**	**6,780,008**	**1,378,321**	**2,720,810**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**146,080,982**
Total El Centro Long-Term Indebtedness			**$ 46,080,008**	**$ 46,080,008**	**$ 2,478,321**	**$ 37,870,810**	**$ —**	**$ 146,080,982**
El Cerrito (Contra Costa County)								
Revenue								
Storm Drain	1993	2004	6,300,000	6,300,000	340,000	3,000,000	—	—
Total Revenue	—	—	**6,300,000**	**6,300,000**	**340,000**	**3,000,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**6,435,556**
Total El Cerrito Long-Term Indebtedness			**$ 6,300,000**	**$ 6,300,000**	**$ 340,000**	**$ 3,000,000**	**$ —**	**$ 6,435,556**
El Monte (Los Angeles County)								
Revenue								
El Monte Water Authority Refunding	2006	2023	18,805,000	18,805,000	97,500	18,707,500	—	—
Total Revenue	—	—	**18,805,000**	**18,805,000**	**97,500**	**18,707,500**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,100,000**	**1,100,000**	**275,000**	**275,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
El Monte (Los Angeles County) — (continued)								
Construction Financing	—	—	—	—	—	—	9,398,086	—
Lease Obligation	—	—	—	—	—	—	—	10,411,828
Total El Monte Long-Term Indebtedness			$ 19,905,000	$ 19,905,000	$ 372,500	$ 18,982,500	$ 9,398,086	$ 10,411,828
El Paso De Robles (San Luis Obispo County)								
Revenue								
Sewer Collection and Treatment System - Refunding	2002	2028	11,550,000	11,550,000	675,000	8,180,000	—	—
Total Revenue	—	—	**11,550,000**	**11,550,000**	**675,000**	**8,180,000**	—	—
General Obligation								
Bridge Expansion	1999	2017	38,000,000	38,000,000	2,216,255	29,756,295	—	—
Total General Obligation	—	—	**38,000,000**	**38,000,000**	**2,216,255**	**29,756,295**	—	—
Other Long-Term Indebtedness	—	—	**929,472**	**929,472**	**142,938**	**353,252**	—	—
Lease Obligation	—	—	—	—	—	—	—	5,638,195
Total El Paso De Robles Long-Term Indebtedness			$ 50,479,472	$ 50,479,472	$ 3,034,193	$ 38,289,547	$ —	$ 5,638,195
El Segundo (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	23,308,062
Total El Segundo Long-Term Indebtedness			$ —	$ —	$ —	$ —	$ —	$ 23,308,062
Elk Grove (Sacramento County)								
Other Long-Term Indebtedness	—	—	**131,414**	**131,414**	**65,616**	**55,318**	—	—
Lease Obligation	—	—	—	—	—	—	—	8,742,170
Other Debt Going to the Balance Sheet								
Poppy Ridge CFD 2003-1 Series 2006	2006	2037	15,900,000	15,900,000	—	15,900,000	—	—
Public Facilities	2003	2037	7,460,000	7,460,000	—	—	—	—
Public Facilities	2004	2035	29,570,000	29,570,000	—	—	—	—
Public Facilities	2005	2036	90,875,000	90,875,000	—	90,875,000	—	—
Public Facilities	2002	2033	45,000,000	45,000,000	—	—	—	—
Total Other Debt Going to the Balance Sheet	—	—	**188,805,000**	**188,805,000**	—	**106,775,000**	—	—
Total Elk Grove Long-Term Indebtedness			$ 188,936,414	$ 188,936,414	$ 65,616	$ 106,830,318	$ —	$ 8,742,170
Emeryville (Alameda County)								
Construction Financing	—	—	—	—	—	—	132,877	—
Lease Obligation	—	—	—	—	—	—	—	9,600,080
Total Emeryville Long-Term Indebtedness			$ —	$ —	$ —	$ —	$ 132,877	$ 9,600,080
Encinitas (San Diego County)								
Revenue								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Encinitas (San Diego County) — (continued)								
Improvements	2001	2031	22,645,000	22,645,000	—	—	—	—
Total Revenue	—	—	**22,645,000**	**22,645,000**	**—**	**—**	**—**	**—**
1911 Act Bonds								
Improvements	1993	2003	193,216	193,216	20,000	—	—	—
Total 1911 Act Bonds	—	—	**193,216**	**193,216**	**20,000**	**—**	**—**	**—**
1915 Act Bonds								
Improvements	1996	2026	1,356,400	1,356,400	70,000	720,000	—	—
Total 1915 Act Bonds	—	—	**1,356,400**	**1,356,400**	**70,000**	**720,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**10,640,338**	**10,640,338**	**453,486**	**8,871,768**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**47,298,611**
Total Encinitas Long-Term Indebtedness			**$ 34,834,954**	**$ 34,834,954**	**$ 543,486**	**$ 9,591,768**	**$ —**	**$ 47,298,611**
Escalon (San Joaquin County)								
Revenue								
Sewer	2000	2030	825,000	825,000	15,000	740,000	—	—
Total Revenue	—	—	**825,000**	**825,000**	**15,000**	**740,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,827,000**	**1,827,000**	**187,952**	**1,127,822**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**826,724**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**169,692**
Total Escalon Long-Term Indebtedness			**$ 2,652,000**	**$ 2,652,000**	**$ 202,952**	**$ 1,867,822**	**$ 826,724**	**$ 169,692**
Escondido (San Diego County)								
Revenue								
Reidy Golf Course	2001	2030	6,300,000	6,300,000	140,000	5,810,000	—	—
Total Revenue	—	—	**6,300,000**	**6,300,000**	**140,000**	**5,810,000**	**—**	**—**
General Obligation								
Public Safety Facilities Project	2006	2036	84,350,000	84,350,000	—	84,350,000	—	—
Total General Obligation	—	—	**84,350,000**	**84,350,000**	**—**	**84,350,000**	**—**	**—**
Community Facility District								
Hidden Trails	2002	2013	3,085,000	3,085,000	50,000	2,895,000	—	—
Eureka Ranch	2006	2036	18,080,000	18,080,000	—	18,080,000	—	—
Total Community Facility District	—	—	**21,165,000**	**21,165,000**	**50,000**	**20,975,000**	**—**	**—**
1915 Act Bonds								
Auto Parkway Refunding	1998	2018	4,435,000	4,435,000	165,000	2,865,000	—	—
Bernardo Hamilton Sewer	1994	2008	242,461	242,461	20,000	40,000	—	—
Ranch San Pasqual Refunding	1998	2026	5,105,000	5,105,000	105,000	3,970,000	—	—
Total 1915 Act Bonds	—	—	**9,782,461**	**9,782,461**	**290,000**	**6,875,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,201,018**	**1,201,018**	**207,174**	**93,895**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Escondido (San Diego County) — (continued)								
Construction Financing	—	—	—	—	—	—	31,988,970	—
Lease Obligation	—	—	—	—	—	—	—	138,790,581
Total Escondido Long-Term Indebtedness			$ 122,798,479	$ 122,798,479	$ 687,174	$ 118,103,895	$ 31,988,970	$ 138,790,581
Etna (Siskiyou County)								
Revenue								
Sewer	1970	2009	34,000	34,000	1,000	3,000	—	—
Water	1970	2009	136,000	136,000	6,000	12,000	—	—
Water	1983	2019	109,775	109,775	3,824	74,448	—	—
Sewer	1983	2023	270,000	270,000	7,000	178,000	—	—
Total Revenue	—	—	549,775	549,775	17,824	267,448	—	—
1915 Act Bonds								
Sewer	2002	2041	405,000	405,000	4,200	352,700	—	—
Total 1915 Act Bonds	—	—	405,000	405,000	4,200	352,700	—	—
Total Etna Long-Term Indebtedness			$ 954,775	$ 954,775	$ 22,024	$ 620,148	$ —	$ —
Eureka (Humboldt County)								
Revenue								
Municipal Harbor Improvement	1973	2014	1,560,000	1,560,000	—	—	—	—
Water	2006	2031	1,570,000	1,570,000	—	1,795,000	—	—
Total Revenue	—	—	3,130,000	3,130,000	—	1,795,000	—	—
Other Long-Term Indebtedness	—	—	20,666,298	20,032,921	140,545	3,469,579	—	—
Construction Financing	—	—	—	—	—	—	17,827,380	—
Total Eureka Long-Term Indebtedness			$ 23,796,298	$ 23,162,921	$ 140,545	$ 5,264,579	$ 17,827,380	$ —
Exeter (Tulare County)								
Revenue								
Sewer	1999	2042	5,000,000	5,000,000	—	—	—	—
Water	2003	2043	3,000,000	3,000,000	—	—	—	—
Total Revenue	—	—	8,000,000	8,000,000	—	—	—	—
Construction Financing	—	—	—	—	—	—	9,267,982	—
Total Exeter Long-Term Indebtedness			$ 8,000,000	$ 8,000,000	$ —	$ —	$ 9,267,982	$ —
Fairfax (Marin County)								
Fairfield (Solano County)								
Revenue								
Golf and Open Space	1998	2023	18,575,000	18,575,000	685,000	13,115,000	—	—
Water - Refunding	2005	2017	47,085,000	47,085,000	3,290,000	40,640,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fairfield (Solano County) — (continued)								
Water	2003	2023	9,280,000	9,280,000	355,000	7,920,000	—	—
Total Revenue	—	—	**74,940,000**	**74,940,000**	**4,330,000**	**61,675,000**	**—**	**—**
General Obligation								
North Bay Aqueduct	1987	2036	20,319,281	20,319,281	421,890	12,393,808	—	—
Total General Obligation	—	—	**20,319,281**	**20,319,281**	**421,890**	**12,393,808**	**—**	**—**
Pension Obligation								
Pension Obligation Bonds	2005	2034	41,745,000	41,745,000	800,000	40,945,000	—	—
Total Pension Obligation	—	—	**41,745,000**	**41,745,000**	**800,000**	**40,945,000**	**—**	**—**
1915 Act Bonds								
Improvements	1997	2018	49,740,000	49,740,000	1,280,000	6,960,000	—	—
Total 1915 Act Bonds	—	—	**49,740,000**	**49,740,000**	**1,280,000**	**6,960,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**16,078,584**	**16,078,584**	**115,955**	**15,551,567**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,279,476**	**—**
Total Fairfield Long-Term Indebtedness			**$ 202,822,865**	**$ 202,822,865**	**$ 6,947,845**	**$ 137,525,375**	**$ 1,279,476**	**$ —**
Farmersville (Tulare County)								
Revenue								
Sewer	1970	2007	490,000	490,000	26,000	27,000	—	—
Total Revenue	—	—	**490,000**	**490,000**	**26,000**	**27,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,163,998**	**1,163,998**	**223,738**	**145,272**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**134,670**
Total Farmersville Long-Term Indebtedness			**$ 1,653,998**	**$ 1,653,998**	**$ 249,738**	**$ 172,272**	**$ —**	**$ 134,670**
Ferndale (Humboldt County)								
Revenue								
Sewer	1973	2013	87,000	87,000	3,500	22,000	—	—
Total Revenue	—	—	**87,000**	**87,000**	**3,500**	**22,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**300,000**	**220,000**	**13,705**	**238,960**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**196,895**	**—**
Total Ferndale Long-Term Indebtedness			**$ 387,000**	**$ 307,000**	**$ 17,205**	**$ 260,960**	**$ 196,895**	**$ —**
Fillmore (Ventura County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**713,030**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**15,198,539**
Other Debt Going to the Balance Sheet								
Street Drain Improvements - Refunding	1999	2029	61,150,000	61,150,000	—	2,365,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**61,150,000**	**61,150,000**	**—**	**2,365,000**	**—**	**—**
Total Fillmore Long-Term Indebtedness			**$ 61,150,000**	**$ 61,150,000**	**$ —**	**$ 2,365,000**	**$ 713,030**	**$ 15,198,539**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Firebaugh (Fresno County)								
Revenue								
Sewer - Series A	1976	2016	250,000	250,000	9,000	101,000	—	—
Water - Refinance	2005	2033	1,970,000	1,970,000	45,000	1,925,000	—	—
Sewer - Series B	1976	2016	250,000	250,000	9,000	106,000	—	—
Total Revenue	—	—	**2,470,000**	**2,470,000**	**63,000**	**2,132,000**	**—**	**—**
Total Firebaugh Long-Term Indebtedness			**$ 2,470,000**	**$ 2,470,000**	**$ 63,000**	**$ 2,132,000**	**$ —**	**$ —**
Folsom (Sacramento County)								
Revenue								
Water	1998	2028	19,325,000	19,325,000	435,000	16,585,000	—	—
Total Revenue	—	—	**19,325,000**	**19,325,000**	**435,000**	**16,585,000**	**—**	**—**
General Obligation								
Schools	1993	2013	42,616,000	42,616,000	2,275,000	25,470,000	—	—
Total General Obligation	—	—	**42,616,000**	**42,616,000**	**2,275,000**	**25,470,000**	**—**	**—**
Other Debt Going To The Balance Sheet								
Parks and Signal - Refinance	1998	2021	795,000	795,000	—	540,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**795,000**	**795,000**	**—**	**540,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**10,005,625**	**10,005,625**	**1,544,876**	**6,358,701**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**49,468,901**
Total Folsom Long-Term Indebtedness			**$ 72,741,625**	**$ 72,741,625**	**$ 4,254,876**	**$ 48,953,701**	**$ —**	**$ 49,468,901**
Fontana (San Bernardino County)								
Revenue								
Police Facilities	2003	2016	8,000,000	7,755,000	530,000	5,690,000	—	—
Total Revenue	—	—	**8,000,000**	**7,755,000**	**530,000**	**5,690,000**	**—**	**—**
Community Facility District								
Infrastructure #3B	1999	2015	7,645,000	7,645,000	560,000	4,570,000	—	—
Infrastructure #4	1990	2015	7,000,000	515,000	25,000	315,000	—	—
Infrastructure #12	2005	2030	26,920,000	26,920,000	—	26,920,000	—	—
Infrastructure #11	1999	2028	17,000,000	15,500,000	130,000	10,495,000	—	—
Infrastructure #7	2005	2030	3,985,000	3,985,000	75,000	3,910,000	—	—
Infrastructure - Refunding #2B	1998	2017	4,000,000	3,730,000	390,000	1,335,000	—	—
Infrastructure #31	2007	2036	26,815,000	26,815,000	—	26,815,000	—	—
Infrastructure - Refunding #90	2004	2034	45,000,000	37,365,000	100,000	37,210,000	—	—
Infrastructure - Refunding #3A	1999	2015	21,100,000	21,100,000	1,125,000	14,940,000	—	—
Infrastructure - Refunding #2A	1998	2017	50,000,000	44,485,000	1,870,000	33,150,000	—	—
Total Community Facility District	—	—	**209,465,000**	**188,060,000**	**4,275,000**	**159,660,000**	**—**	**—**
1915 Act Bonds								
Infrastructure	1990	2009	5,660,756	5,660,756	420,000	1,470,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fontana (San Bernardino County) — (continued)								
Total 1915 Act Bonds	—	—	**5,660,756**	**5,660,756**	**420,000**	**1,470,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**10,286,506**	**10,286,506**	**627,613**	**7,281,026**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**75,958**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**19,878,146**
Total Fontana Long-Term Indebtedness			**$ 233,412,262**	**$ 211,762,262**	**$ 5,852,613**	**$ 174,101,026**	**$ 75,958**	**$ 19,878,146**
Fort Bragg (Mendocino County)								
Other Long-Term Indebtedness	—	—	**222,663**	**222,663**	**41,095**	**135,210**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,034,455**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**9,398,166**
Total Fort Bragg Long-Term Indebtedness			**$ 222,663**	**$ 222,663**	**$ 41,095**	**$ 135,210**	**$ 2,034,455**	**$ 9,398,166**
Fort Jones (Siskiyou County)								
Revenue								
Water Company Purchase and Improvement	1992	2032	405,220	405,220	6,000	352,000	—	—
Total Revenue	—	—	**405,220**	**405,220**	**6,000**	**352,000**	**—**	**—**
Improvement District								
Water Company Improvements	1996	2037	71,047	71,047	1,000	64,000	—	—
Total Improvement District	—	—	**71,047**	**71,047**	**1,000**	**64,000**	**—**	**—**
Total Fort Jones Long-Term Indebtedness			**$ 476,267**	**$ 476,267**	**$ 7,000**	**$ 416,000**	**$ —**	**$ —**
Fortuna (Humboldt County)								
1915 Act Bonds								
Improvements	1978	2018	1,005,358	1,005,358	25,000	349,250	—	—
Total 1915 Act Bonds	—	—	**1,005,358**	**1,005,358**	**25,000**	**349,250**	**—**	**—**
Other Long-Term Indebtedness	—	—	**553,031**	**553,031**	**34,987**	**193,860**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**43,896,709**
Total Fortuna Long-Term Indebtedness			**$ 1,558,389**	**$ 1,558,389**	**$ 59,987**	**$ 543,110**	**$ —**	**$ 43,896,709**
Foster City (San Mateo County)								
1915 Act Bonds								
Capital Improvement on Vacant Land	1986	2008	19,310,000	19,310,000	875,000	940,000	—	—
Capital Improvement on Vacant Land	1989	2009	11,462,073	11,462,073	335,000	1,160,000	—	—
Total 1915 Act Bonds	—	—	**30,772,073**	**30,772,073**	**1,210,000**	**2,100,000**	**—**	**—**
Total Foster City Long-Term Indebtedness			**$ 30,772,073**	**$ 30,772,073**	**$ 1,210,000**	**$ 2,100,000**	**$ —**	**$ —**
Fountain Valley (Orange County)								
Other Long-Term Indebtedness	—	—	**1,144,809**	**1,142,876**	**69,050**	**880,653**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fountain Valley (Orange County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	**17,588,434**
Total Fountain Valley Long-Term Indebtedness			**$ 1,144,809**	**$ 1,142,876**	**$ 69,050**	**$ 880,653**	**$ —**	**$ 17,588,434**
Fowler (Fresno County)								
Other Special Assessments								
Improvements	1993	2023	787,500	787,500	8,436	232,780	—	—
Improvements	1994	2023	2,470,000	2,470,000	41,082	1,484,298	—	—
Total Other Special Assessments	—	—	**3,257,500**	**3,257,500**	**49,518**	**1,717,078**	**—**	**—**
Other Long-Term Indebtedness	—	—	**356,889**	**356,889**	**10,722**	**137,315**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	**2,760,543**
Total Fowler Long-Term Indebtedness			**$ 3,614,389**	**$ 3,614,389**	**$ 60,240**	**$ 1,854,393**	**$ —**	**$ 2,760,543**
Fremont (Alameda County)								
General Obligation								
Fire - Series A	2003	2015	10,000,000	10,000,000	200,000	9,430,000	—	—
Fire - Series B	2005	2035	25,000,000	25,000,000	—	25,000,000	—	—
Total General Obligation	—	—	**35,000,000**	**35,000,000**	**200,000**	**34,430,000**	**—**	**—**
Mark-Roos								
Improvements	1993	2018	133,189,000	133,189,000	5,480,000	33,210,000	—	—
Total Mark-Roos	—	—	**133,189,000**	**133,189,000**	**5,480,000**	**33,210,000**	**—**	**—**
1915 Act Bonds								
Street Improvements	1964	2018	235,875,521	235,875,521	510,000	2,305,000	—	—
Total 1915 Act Bonds	—	—	**235,875,521**	**235,875,521**	**510,000**	**2,305,000**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	**192,602,307**
Other Debt Going to the Balance Sheet								
Improvements	2001	2022	68,000,000	68,000,000	—	67,925,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**68,000,000**	**68,000,000**	**—**	**67,925,000**	**—**	**—**
Total Fremont Long-Term Indebtedness			**$ 472,064,521**	**$ 472,064,521**	**$ 6,190,000**	**$ 137,870,000**	**$ —**	**$ 192,602,307**
Fresno (Fresno County)								
Revenue								
Airport	2000	2030	43,045,000	43,045,000	725,000	39,735,000	—	—
Airport	2007	2037	22,000,000	22,000,000	—	22,000,000	—	—
Water	2003	2020	16,155,000	16,155,000	755,000	12,960,000	—	—
Water	1998	2024	31,935,000	31,935,000	870,000	29,305,000	—	—
Solid Waste	2000	2030	18,710,000	18,710,000	1,155,000	11,530,000	—	—
Sewer	2000	2025	74,000,000	74,000,000	—	74,000,000	—	—
Sewer	1995	2026	91,100,000	91,100,000	2,115,000	39,880,000	—	—
Sewer	1993	2023	196,280,000	196,280,000	5,225,000	97,890,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Fresno (Fresno County) — (continued)								
Total Revenue	—	—	**493,225,000**	**493,225,000**	**10,845,000**	**327,300,000**	**—**	**—**
Pension Obligation								
Pension Obligation Refinance	2002	2029	205,335,000	205,335,000	3,990,000	186,990,000	—	—
Total Pension Obligation	—	—	**205,335,000**	**205,335,000**	**3,990,000**	**186,990,000**	**—**	**—**
Other Debt Going To The Balance Sheet								
Judgement Refinance	2002	2017	5,370,000	5,370,000	340,000	4,700,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**5,370,000**	**5,370,000**	**340,000**	**4,700,000**	**—**	**—**
1915 Act Bonds								
Facilities	1975	2011	58,058,575	58,058,575	3,625,000	4,005,000	—	—
Total 1915 Act Bonds	—	—	**58,058,575**	**58,058,575**	**3,625,000**	**4,005,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**21,255,529**	**21,255,529**	**1,723,453**	**15,225,109**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,865,871**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**374,892,621**
Other Debt Going to the Balance Sheet								
Facilities	2002	2031	1,400,000	1,400,000	25,000	1,315,000	—	—
Improvements	2003	2032	2,065,000	2,065,000	35,000	1,960,000	—	—
Improvements	1999	2017	2,080,000	2,080,000	90,000	1,780,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**5,545,000**	**5,545,000**	**150,000**	**5,055,000**	**—**	**—**
Total Fresno Long-Term Indebtedness			**$ 788,789,104**	**$ 788,789,104**	**$ 20,673,453**	**$ 543,275,109**	**$ 3,865,871**	**$ 374,892,621**
Fullerton (Orange County)								
Revenue								
Communication System	1996	2011	5,005,000	5,005,000	515,000	815,000	—	—
Total Revenue	—	—	**5,005,000**	**5,005,000**	**515,000**	**815,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,600,489**	**6,600,489**	**828,154**	**4,166,491**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**8,000,713**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**25,237,990**
Total Fullerton Long-Term Indebtedness			**$ 11,605,489**	**$ 11,605,489**	**$ 1,343,154**	**$ 4,981,491**	**$ 8,000,713**	**$ 25,237,990**
Galt (Sacramento County)								
Community Facility District								
Infrastructure-Refunding	2005	2017	12,445,000	12,445,000	1,045,000	11,400,000	—	—
Total Community Facility District	—	—	**12,445,000**	**12,445,000**	**1,045,000**	**11,400,000**	**—**	**—**
1915 Act Bonds								
Infrastructure	1986	2024	18,803,078	16,895,000	345,000	5,415,000	—	—
Total 1915 Act Bonds	—	—	**18,803,078**	**16,895,000**	**345,000**	**5,415,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**11,060,814**
Total Galt Long-Term Indebtedness			**$ 31,248,078**	**$ 29,340,000**	**$ 1,390,000**	**$ 16,815,000**	**$ —**	**$ 11,060,814**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Garden Grove (Orange County)								
Revenue								
Water Improvement	2004	2023	16,845,000	16,845,000	645,000	15,130,000	—	—
Total Revenue	—	—	**16,845,000**	**16,845,000**	**645,000**	**15,130,000**	**—**	**—**
Certificates of Participation								
Property Development	2002	2027	22,735,000	22,735,000	440,000	21,455,000	—	—
Total Certificates of Participation	—	—	**22,735,000**	**22,735,000**	**440,000**	**21,455,000**	**—**	**—**
1915 Act Bonds								
Street improvements	1990	2011	656,608	656,608	45,000	230,000	—	—
Total 1915 Act Bonds	—	—	**656,608**	**656,608**	**45,000**	**230,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**9,647,565**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**22,281,588**
Total Garden Grove Long-Term Indebtedness			**$ 40,236,608**	**$ 40,236,608**	**$ 1,130,000**	**$ 36,815,000**	**$ 9,647,565**	**$ 22,281,588**
Gardena (Los Angeles County)								
Revenue								
South Bay Regional Public Communication Authority Revenue Bonds	2001	2031	3,060,000	3,060,000	—	—	—	—
Total Revenue	—	—	**3,060,000**	**3,060,000**	**—**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**49,307,606**
Total Gardena Long-Term Indebtedness			**$ 3,060,000**	**$ 3,060,000**	**$ —**	**$ —**	**$ —**	**$ 49,307,606**
Gilroy (Santa Clara County)								
Revenue								
Sewer	1999	2022	38,215,000	32,880,000	1,230,000	29,300,000	—	—
Total Revenue	—	—	**38,215,000**	**32,880,000**	**1,230,000**	**29,300,000**	**—**	**—**
1915 Act Bonds								
Improvements	1999	2019	8,090,000	8,090,000	515,000	2,480,000	—	—
Parking	1999	2006	110,000	110,000	—	—	—	—
Total 1915 Act Bonds	—	—	**8,200,000**	**8,200,000**	**515,000**	**2,480,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**68,443,484**
Total Gilroy Long-Term Indebtedness			**$ 46,415,000**	**$ 41,080,000**	**$ 1,745,000**	**$ 31,780,000**	**$ —**	**$ 68,443,484**
Glendale (Los Angeles County)								
Revenue								
Electric	2003	2032	31,640,000	31,640,000	795,000	28,460,000	—	—
Electric	2006	2030	38,830,000	38,830,000	725,000	38,105,000	—	—
Total Revenue	—	—	**70,470,000**	**70,470,000**	**1,520,000**	**66,565,000**	**—**	**—**
1915 Act Bonds								
Improvements- Mountain Road	2003	2013	8,850,000	8,850,000	755,000	6,695,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Glendale (Los Angeles County) — (continued)								
Total 1915 Act Bonds	—	—	8,850,000	8,850,000	755,000	6,695,000	—	—
Other Long-Term Indebtedness	—	—	10,357,792	10,357,792	1,666,631	5,375,252	—	—
Construction Financing	—	—	—	—	—	—	1,280,000	—
Lease Obligation	—	—	—	—	—	—	—	97,859,820
Total Glendale Long-Term Indebtedness			$ 89,677,792	$ 89,677,792	$ 3,941,631	$ 78,635,252	$ 1,280,000	$ 97,859,820
Glendora (Los Angeles County)								
Lease Obligation	—	—	—	—	—	—	—	42,950,871
Total Glendora Long-Term Indebtedness			$ —	$ —	$ —	$ —	$ —	$ 42,950,871
Goleta (Santa Barbara County)								
Certificates of Participation								
Santa Barbara Shores	2002	2008	4,050,000	4,050,000	425,000	375,000	—	—
Total Certificates of Participation	—	—	4,050,000	4,050,000	425,000	375,000	—	—
Other Long-Term Indebtedness	—	—	1,500,000	1,500,000	—	1,500,000	—	—
Lease Obligation	—	—	—	—	—	—	—	433,052
Total Goleta Long-Term Indebtedness			$ 5,550,000	$ 5,550,000	$ 425,000	$ 1,875,000	$ —	$ 433,052
Gonzales (Monterey County)								
Revenue								
Water	1995	2007	533,000	533,000	59,000	—	—	—
Total Revenue	—	—	533,000	533,000	59,000	—	—	—
1915 Act Bonds								
Johnson Canyon-Fanoe Road Bridge	1995	2010	298,000	298,000	25,000	90,000	—	—
Total 1915 Act Bonds	—	—	298,000	298,000	25,000	90,000	—	—
Other Non-Municipal Debt Not Going To The Balance Sheet								
Gonzales River Road Infrastructure Improvements	1998	2018	602,230	602,230	25,000	445,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	602,230	602,230	25,000	445,000	—	—
Lease Obligation	—	—	—	—	—	—	—	4,442,469
Total Gonzales Long-Term Indebtedness			$ 1,433,230	$ 1,433,230	$ 109,000	$ 535,000	$ —	$ 4,442,469
Grand Terrace (San Bernardino County)								
Other Long-Term Indebtedness	—	—	4,863,892	4,863,892	—	4,874,572	—	—
Lease Obligation	—	—	—	—	—	—	—	15,374
Total Grand Terrace Long-Term Indebtedness			$ 4,863,892	$ 4,863,892	$ —	$ 4,874,572	$ —	$ 15,374
Grass Valley (Nevada County)								
Revenue								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Grass Valley (Nevada County) — (continued)								
Refunding of Police Facility Lease	2002	2025	535,000	535,000	80,000	160,000	—	—
Total Revenue	—	—	**535,000**	**535,000**	**80,000**	**160,000**	**—**	**—**
1915 Act Bonds								
Improvements	1988	2008	1,060,000	1,060,000	25,000	—	—	—
Reassessment District	2001	2020	5,085,000	5,085,000	200,000	4,075,000	—	—
Total 1915 Act Bonds	—	—	**6,145,000**	**6,145,000**	**225,000**	**4,075,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**17,615,744**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,682,442**
Total Grass Valley Long-Term Indebtedness			**$ 6,680,000**	**$ 6,680,000**	**$ 305,000**	**$ 4,235,000**	**$ 17,615,744**	**$ 1,682,442**
Greenfield (Monterey County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,715,947**
Total Greenfield Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 3,715,947**
Gridley (Butte County)								
Other Long-Term Indebtedness	—	—	**1,563,440**	**1,553,440**	**124,145**	**1,291,216**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,366,300**	**—**
Total Gridley Long-Term Indebtedness			**$ 1,563,440**	**$ 1,553,440**	**$ 124,145**	**$ 1,291,216**	**$ 1,366,300**	**$ —**
Grover Beach (San Luis Obispo County)								
Other Long-Term Indebtedness	—	—	**666,500**	**666,500**	**84,298**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**193,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**310,206**
Total Grover Beach Long-Term Indebtedness			**$ 666,500**	**$ 666,500**	**$ 84,298**	**$ —**	**$ 193,000**	**$ 310,206**
Guadalupe (Santa Barbara County)								
General Obligation								
Sewer	1971	2015	40,000	40,000	4,000	—	—	—
Sewer Expansion	1971	2011	90,000	90,000	1,000	14,000	—	—
Sewer Expansion	1978	2022	250,000	250,000	8,000	146,000	—	—
Total General Obligation	—	—	**380,000**	**380,000**	**13,000**	**160,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,288,627**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**77,704**
Total Guadalupe Long-Term Indebtedness			**$ 380,000**	**$ 380,000**	**$ 13,000**	**$ 160,000**	**$ 1,288,627**	**$ 77,704**
Gustine (Merced County)								
Half Moon Bay (San Mateo County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Half Moon Bay (San Mateo County) — (continued)								
Revenue								
City Hall Improvements	2001	2013	580,000	580,000	45,000	365,000	—	—
Total Revenue	—	—	**580,000**	**580,000**	**45,000**	**365,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,100,000**	**3,100,000**	**—**	**3,100,000**	**—**	**—**
Total Half Moon Bay Long-Term Indebtedness			**$ 3,680,000**	**$ 3,680,000**	**$ 45,000**	**$ 3,465,000**	**$ —**	**$ —**
Hanford (Kings County)								
Revenue								
Sewer System Improvements	1999	2030	5,000,000	5,000,000	100,000	4,390,000	—	—
Water System Improvements	2003	2029	8,925,000	8,925,000	240,000	8,205,000	—	—
Sewer System Improvements	2002	2032	11,000,000	10,550,000	200,000	10,165,000	—	—
Sewer - Refunding	1996	2023	8,000,000	7,855,000	200,000	6,255,000	—	—
Total Revenue	—	—	**32,925,000**	**32,330,000**	**740,000**	**29,015,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**9,328,974**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,082,609**
Other Debt Going to the Balance Sheet								
Improvement - Refunding	1998	2016	6,000,000	5,365,000	255,000	3,455,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**6,000,000**	**5,365,000**	**255,000**	**3,455,000**	**—**	**—**
Total Hanford Long-Term Indebtedness			**$ 38,925,000**	**$ 37,695,000**	**$ 995,000**	**$ 32,470,000**	**$ 9,328,974**	**$ 2,082,609**
Hawaiian Gardens (Los Angeles County)								
Hawthorne (Los Angeles County)								
Pension Obligation								
Repay Pension Unfunded Liability	2005	2020	30,480,000	30,480,000	915,000	29,565,000	—	—
Total Pension Obligation	—	—	**30,480,000**	**30,480,000**	**915,000**	**29,565,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**18,686,758**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**19,391,150**
Total Hawthorne Long-Term Indebtedness			**$ 30,480,000**	**$ 30,480,000**	**$ 915,000**	**$ 29,565,000**	**$ 18,686,758**	**$ 19,391,150**
Hayward (Alameda County)								
1915 Act Bonds								
LID #14 Whitesell Street - Utility Improvements	1987	2008	1,330,000	1,330,000	75,000	170,000	—	—
LID #15 - District Improvements	1989	2009	6,214,297	6,214,297	400,000	1,390,000	—	—
LID #16 - Garin Avenue - Water System Improvements	1994	2019	3,000,000	3,000,000	105,000	2,015,000	—	—
LID #17 Twin Bridges Comm Park - District Improvements	1999	2019	396,014	396,014	10,000	305,000	—	—
LID #16 Garin Avenue - Water System Improvements	1997	2010	50,952	50,952	4,500	20,500	—	—
Total 1915 Act Bonds	—	—	**10,991,263**	**10,991,263**	**594,500**	**3,900,500**	**—**	**—**
Other Special Assessments								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Hayward (Alameda County) — (continued)								
Local Improvements	1999	2019	396,014	396,014	—	—	—	—
Total Other Special Assessments	—	—	**396,014**	**396,014**	**—**	**—**	**—**	**—**
Other Long-Term Indebtedness	—	—	**54,550,018**	**39,871,407**	**—**	**39,871,407**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**90,548,272**
Other Debt Going to the Balance Sheet								
CFD #1 Eden Shores - District Improvements	2002	2032	9,965,000	9,965,000	70,000	9,840,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**9,965,000**	**9,965,000**	**70,000**	**9,840,000**	**—**	**—**
Total Hayward Long-Term Indebtedness			**$ 75,902,295**	**$ 61,223,684**	**$ 664,500**	**$ 53,611,907**	**$ —**	**$ 90,548,272**
Healdsburg (Sonoma County)								
Revenue								
Wastewater Improvements	2006	2036	26,150,000	26,150,000	—	26,150,000	—	—
Total Revenue	—	—	**26,150,000**	**26,150,000**	**—**	**26,150,000**	**—**	**—**
General Obligation								
Fire, Police, and City Hall - Refunding	1998	2015	2,675,000	2,675,000	140,000	1,615,000	—	—
Police, Fire, and City Hall - Refunding	2003	2015	3,620,000	3,620,000	185,000	3,095,000	—	—
Total General Obligation	—	—	**6,295,000**	**6,295,000**	**325,000**	**4,710,000**	**—**	**—**
1915 Act Bonds								
Improvements	1979	2006	2,019,696	2,019,696	75,000	—	—	—
Police, Fire and City Hall-Refunding	2005	2015	1,530,000	1,530,000	215,000	1,315,000	—	—
Total 1915 Act Bonds	—	—	**3,549,696**	**3,549,696**	**290,000**	**1,315,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**27,251,129**
Total Healdsburg Long-Term Indebtedness			**$ 35,994,696**	**$ 35,994,696**	**$ 615,000**	**$ 32,175,000**	**$ —**	**$ 27,251,129**
Hemet (Riverside County)								
Revenue								
Water	1992	2012	5,830,000	5,830,000	455,000	2,345,358	—	—
Total Revenue	—	—	**5,830,000**	**5,830,000**	**455,000**	**2,345,358**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**24,514**
Total Hemet Long-Term Indebtedness			**$ 5,830,000**	**$ 5,830,000**	**$ 455,000**	**$ 2,345,358**	**$ —**	**$ 24,514**
Hercules (Contra Costa County)								
1915 Act Bonds								
Improvements	1989	2016	15,595,000	15,595,000	730,000	7,065,000	—	—
John Muir Parkway Assessment Dist. No 2005-1	2006	2013	6,550,345	6,550,345	75,345	6,475,000	—	—
Total 1915 Act Bonds	—	—	**22,145,345**	**22,145,345**	**805,345**	**13,540,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**26,996,034**
Total Hercules Long-Term Indebtedness			**$ 22,145,345**	**$ 22,145,345**	**$ 805,345**	**$ 13,540,000**	**$ —**	**$ 26,996,034**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Hermosa Beach (Los Angeles County)								
Hesperia (San Bernardino County)								
1915 Act Bonds								
Infrastructure	1992	2025	20,643,335	20,643,335	390,000	11,495,000	—	—
Infrastructure	1993	2023	10,000,000	10,000,000	85,000	2,220,000	—	—
Total 1915 Act Bonds	—	—	**30,643,335**	**30,643,335**	**475,000**	**13,715,000**	—	—
Construction Financing	—	—	—	—	—	—	**1,500,000**	—
Lease Obligation	—	—	—	—	—	—	—	**41,654,808**
Total Hesperia Long-Term Indebtedness			**$ 30,643,335**	**$ 30,643,335**	**$ 475,000**	**$ 13,715,000**	**$ 1,500,000**	**$ 41,654,808**
Hidden Hills (Los Angeles County)								
Highland (San Bernardino County)								
Community Facility District								
Infrastructure Development	2001	2028	6,655,000	6,655,000	135,000	6,090,000	—	—
Infrastructure Development-Series A-Refunding	2001	2015	7,180,000	7,180,000	400,000	5,665,000	—	—
Infrastructure Development-Series B-Refunding	2001	2015	2,620,000	2,620,000	160,000	1,880,000	—	—
Total Community Facility District	—	—	**16,455,000**	**16,455,000**	**695,000**	**13,635,000**	—	—
Total Highland Long-Term Indebtedness			**$ 16,455,000**	**$ 16,455,000**	**$ 695,000**	**$ 13,635,000**	**$ —**	**$ —**
Hillsborough (San Mateo County)								
Lease Obligation	—	—	—	—	—	—	—	**65,356,094**
Total Hillsborough Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 65,356,094**
Hollister (San Benito County)								
Revenue								
Sewer	1993	2023	16,140,000	16,140,000	—	—	—	—
Total Revenue	—	—	**16,140,000**	**16,140,000**	—	—	—	—
1915 Act Bonds								
Infrastructure	1993	2022	2,415,000	2,415,000	60,000	1,820,000	—	—
Infrastructure	1991	2021	880,000	880,000	—	365,000	—	—
Infrastructure	1998	2019	1,250,000	1,250,000	—	955,000	—	—
Total 1915 Act Bonds	—	—	**4,545,000**	**4,545,000**	**60,000**	**3,140,000**	—	—
Construction Financing	—	—	—	—	—	—	**838,207**	—
Lease Obligation	—	—	—	—	—	—	—	**255,079,881**
Total Hollister Long-Term Indebtedness			**$ 20,685,000**	**$ 20,685,000**	**$ 60,000**	**$ 3,140,000**	**$ 838,207**	**$ 255,079,881**
Holtville (Imperial County)								
Revenue								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Holtville (Imperial County) — (continued)								
Water	1999	2021	4,380,000	4,380,000	145,000	3,305,000	—	—
Total Revenue	—	—	**4,380,000**	**4,380,000**	**145,000**	**3,305,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,840,784**
Total Holtville Long-Term Indebtedness			**$ 4,380,000**	**$ 4,380,000**	**$ 145,000**	**$ 3,305,000**	**$ —**	**$ 3,840,784**
Hughson (Stanislaus County)								
General Obligation								
Water Well Grants	1998	2025	500,000	500,000	6,000	456,000	—	—
Total General Obligation	—	—	**500,000**	**500,000**	**6,000**	**456,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,400,000**	**2,400,000**	**74,882**	**2,325,118**	**—**	**—**
Total Hughson Long-Term Indebtedness			**$ 2,900,000**	**$ 2,900,000**	**$ 80,882**	**$ 2,781,118**	**$ —**	**$ —**
Huntington Beach (Orange County)								
Other Debt Going To The Balance Sheet								
Judgement Obligation Bonds	2004	2019	12,500,000	12,500,000	730,000	10,795,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**12,500,000**	**12,500,000**	**730,000**	**10,795,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**26,817,412**
Other Debt Going to the Balance Sheet								
Bella Terra Public Improvements-CFD 2003-1	2004	2033	25,000,000	25,000,000	450,000	24,110,000	—	—
Mn Donnell Public Improvements - CFD 2002-1	2002	2032	4,900,000	4,900,000	15,000	4,870,000	—	—
Street Improvements CFD 1990 - Refunding	2001	2020	2,155,000	2,155,000	90,000	1,655,000	—	—
Grand Coast Public Improvements - CFD 2000-1	2001	2031	16,000,000	16,000,000	280,000	14,955,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**48,055,000**	**48,055,000**	**835,000**	**45,590,000**	**—**	**—**
Total Huntington Beach Long-Term Indebtedness			**$ 60,555,000**	**$ 60,555,000**	**$ 1,565,000**	**$ 56,385,000**	**$ —**	**$ 26,817,412**
Huntington Park (Los Angeles County)								
Revenue								
Renovation of Street Light System	2006	2025	10,000,000	10,000,000	—	10,000,000	—	—
Total Revenue	—	—	**10,000,000**	**10,000,000**	**—**	**10,000,000**	**—**	**—**
Pension Obligation								
Reduce Unfunded PERS Liability	2005	2026	23,050,000	23,050,000	50,000	23,000,000	—	—
Total Pension Obligation	—	—	**23,050,000**	**23,050,000**	**50,000**	**23,000,000**	**—**	**—**
Improvement District								
Capital Improvement	2006	2022	3,650,000	3,650,000	218,926	3,431,074	—	—
Total Improvement District	—	—	**3,650,000**	**3,650,000**	**218,926**	**3,431,074**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**9,159,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**144,205**
Total Huntington Park Long-Term Indebtedness			**$ 36,700,000**	**$ 36,700,000**	**$ 268,926**	**$ 36,431,074**	**$ 9,159,000**	**$ 144,205**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Huron (Fresno County)								
Revenue								
Sewer	1981	2020	52,000	52,000	1,000	26,000	—	—
Sewer	2005	2044	1,058,500	544,500	12,000	1,036,000	—	—
Water	1981	2021	215,000	215,000	6,000	123,000	—	—
Total Revenue	—	—	**1,325,500**	**811,500**	**19,000**	**1,185,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**253,524**	**253,524**	**29,350**	**54,137**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**971,481**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,234,289**
Total Huron Long-Term Indebtedness			**$ 1,579,024**	**$ 1,065,024**	**$ 48,350**	**$ 1,239,137**	**$ 971,481**	**$ 1,234,289**
Imperial (Imperial County)								
Imperial Beach (San Diego County)								
1911 Act Bonds								
Improvements	1977	2003	1,028,401	1,028,401	—	1,929	—	—
Total 1911 Act Bonds	—	—	**1,028,401**	**1,028,401**	**—**	**1,929**	**—**	**—**
1915 Act Bonds								
Improvements	1985	2012	2,164,058	2,164,058	68,000	427,000	—	—
Total 1915 Act Bonds	—	—	**2,164,058**	**2,164,058**	**68,000**	**427,000**	**—**	**—**
Total Imperial Beach Long-Term Indebtedness			**$ 3,192,459**	**$ 3,192,459**	**$ 68,000**	**$ 428,929**	**$ —**	**$ —**
Indian Wells (Riverside County)								
Indio (Riverside County)								
Improvement District								
Parks and Recreation	2002	2028	3,750,000	3,750,000	3,325,000	—	—	—
Total Improvement District	—	—	**3,750,000**	**3,750,000**	**3,325,000**	**—**	**—**	**—**
Other Long-Term Indebtedness	—	—	**9,303,189**	**9,303,189**	**402,573**	**7,748,311**	**—**	**—**
Total Indio Long-Term Indebtedness			**$ 13,053,189**	**$ 13,053,189**	**$ 3,727,573**	**$ 7,748,311**	**$ —**	**$ —**
Industry (Los Angeles County)								
General Obligation								
Public Works	2004	2030	29,015,000	29,015,000	740,000	27,315,000	—	—
Public Works Capital Improvement Refunding	2003	2020	72,490,000	72,490,000	3,410,000	63,195,000	—	—
Public Works Refunding Bond Issue	2001	2019	61,935,000	61,935,000	2,805,000	48,620,000	—	—
Public Works - Refunding	2004	2025	27,245,000	27,245,000	900,000	25,265,000	—	—
Public Works	2002	2032	35,000,000	35,000,000	—	33,550,000	—	—
Total General Obligation	—	—	**225,685,000**	**225,685,000**	**7,855,000**	**197,945,000**	**—**	**—**
Certificates of Participation								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Industry (Los Angeles County) — (continued)								
Improvements	2000	2020	15,000,000	12,620,000	495,000	9,885,000	—	—
Total Certificates of Participation	—	—	**15,000,000**	**12,620,000**	**495,000**	**9,885,000**	**—**	**—**
1915 Act Bonds								
Improvements - Refunding	1998	2009	6,735,000	6,735,000	220,000	5,150,000	—	—
Total 1915 Act Bonds	—	—	**6,735,000**	**6,735,000**	**220,000**	**5,150,000**	**—**	**—**
Total Industry Long-Term Indebtedness			**$ 247,420,000**	**$ 245,040,000**	**$ 8,570,000**	**$ 212,980,000**	**$ —**	**$ —**
Inglewood (Los Angeles County)								
General Obligation								
Civic Center - Series A - IPFA	1999	2021	27,075,000	27,075,000	1,180,000	24,460,000	—	—
Total General Obligation	—	—	**27,075,000**	**27,075,000**	**1,180,000**	**24,460,000**	**—**	**—**
Pension Obligation								
Pension Obligation Bonds - Series A	2005	2025	41,620,000	41,620,000	—	41,620,000	—	—
Pension Obligation Bonds - Series B	2005	2035	17,231,302	17,231,302	—	17,231,302	—	—
Pension Obligation Bonds - Series C	2006	2025	6,135,000	6,135,000	200,000	5,740,000	—	—
Total Pension Obligation	—	—	**64,986,302**	**64,986,302**	**200,000**	**64,591,302**	**—**	**—**
Other Long-Term Indebtedness	—	—	**367,544**	**367,544**	**44,621**	**47,363**	**—**	**—**
Total Inglewood Long-Term Indebtedness			**$ 92,428,846**	**$ 92,428,846**	**$ 1,424,621**	**$ 89,098,665**	**$ —**	**$ —**
Ione (Amador County)								
Other Long-Term Indebtedness	—	—	**615,000**	**615,000**	**33,347**	**303,493**	**—**	**—**
Total Ione Long-Term Indebtedness			**$ 615,000**	**$ 615,000**	**$ 33,347**	**$ 303,493**	**$ —**	**$ —**
Irvine (Orange County)								
1915 Act Bonds								
Improvements	1986	2029	1,929,457,789	1,929,457,789	108,512,608	1,104,051,561	—	—
Total 1915 Act Bonds	—	—	**1,929,457,789**	**1,929,457,789**	**108,512,608**	**1,104,051,561**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,603,197**	**1,603,197**	**409,057**	**424,837**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**47,859,421**
Total Irvine Long-Term Indebtedness			**$ 1,931,060,986**	**$ 1,931,060,986**	**$ 108,921,665**	**$ 1,104,476,398**	**$ —**	**$ 47,859,421**
Irwindale (Los Angeles County)								
Isleton (Sacramento County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,100,900**
Total Isleton Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 1,100,900**
Jackson (Amador County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Jackson (Amador County) — (continued)								
Revenue								
Sewer Collection	1980	2019	290,000	290,000	7,000	94,000	—	—
Water - Refunding	1998	2023	5,020,000	4,546,275	260,000	2,941,974	—	—
Total Revenue	—	—	**5,310,000**	**4,836,275**	**267,000**	**3,035,974**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,239,368**	**2,239,368**	**87,128**	**1,000,527**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**161,946**	**—**
Total Jackson Long-Term Indebtedness			**$ 7,549,368**	**$ 7,075,643**	**$ 354,128**	**$ 4,036,501**	**$ 161,946**	**$ —**
Kerman (Fresno County)								
Other Long-Term Indebtedness	—	—	**1,850,420**	**1,698,510**	**65,943**	**881,927**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**100,000**	**—**
Total Kerman Long-Term Indebtedness			**$ 1,850,420**	**$ 1,698,510**	**$ 65,943**	**$ 881,927**	**$ 100,000**	**$ —**
King City (Monterey County)								
Kingsburg (Fresno County)								
Revenue								
Water Improvements	2006	2035	4,500,000	1,255,981	99,826	1,156,155	—	—
Water Resources	1992	2021	630,000	630,000	15,000	485,000	—	—
Improvements	1991	2022	4,000,000	4,000,000	—	—	—	—
Water Resources	1993	2022	430,000	430,000	10,000	335,000	—	—
Improvements	1992	2022	6,000,000	6,000,000	—	—	—	—
Total Revenue	—	—	**15,560,000**	**12,315,981**	**124,826**	**1,976,155**	**—**	**—**
Other Special Assessments								
Improvements - Series B	1996	2021	116,000	116,000	1,000	25,000	—	—
Improvements	1997	2022	2,250,000	2,250,000	530,000	860,000	—	—
Improvements	1995	2022	945,000	945,000	15,000	420,000	—	—
Improvements - Series A	1996	2021	1,850,000	1,850,000	30,000	645,000	—	—
Total Other Special Assessments	—	—	**5,161,000**	**5,161,000**	**576,000**	**1,950,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**13,519**	**13,519**	**4,058**	**1,345**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Total Kingsburg Long-Term Indebtedness			**$ 20,734,519**	**$ 17,490,500**	**$ 704,884**	**$ 3,927,500**	**$ —**	**$ —**
La Canada Flintridge (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**68,499**	**68,499**	**13,271**	**23,217**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**36,974,912**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,248,702**
Total La Canada Flintridge Long-Term Indebtedness			**$ 68,499**	**$ 68,499**	**$ 13,271**	**$ 23,217**	**$ 36,974,912**	**$ 1,248,702**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
La Habra (Orange County)								
Other Long-Term Indebtedness	—	—	**3,249,939**	**3,249,939**	**102,263**	**1,622,931**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**28,211,180**
Total La Habra Long-Term Indebtedness			**$ 3,249,939**	**$ 3,249,939**	**$ 102,263**	**$ 1,622,931**	**$ —**	**$ 28,211,180**
La Habra Heights (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**240,000**	**240,000**	**50,000**	**190,000**	**—**	**—**
Total La Habra Heights Long-Term Indebtedness			**$ 240,000**	**$ 240,000**	**$ 50,000**	**$ 190,000**	**$ —**	**$ —**
La Mesa (San Diego County)								
General Obligation								
Fire and Police Stations	2004	2039	25,000,000	19,000,000	80,000	18,920,000	—	—
Total General Obligation	—	—	**25,000,000**	**19,000,000**	**80,000**	**18,920,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,732,854**	**1,732,854**	**140,848**	**891,726**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**8,362,070**
Total La Mesa Long-Term Indebtedness			**$ 26,732,854**	**$ 20,732,854**	**$ 220,848**	**$ 19,811,726**	**$ —**	**$ 8,362,070**
La Mirada (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**32,650**	**32,650**	**8,713**	**9,608**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**23,541,253**
Total La Mirada Long-Term Indebtedness			**$ 32,650**	**$ 32,650**	**$ 8,713**	**$ 9,608**	**$ —**	**$ 23,541,253**
La Palma (Orange County)								
La Puente (Los Angeles County)								
La Quinta (Riverside County)								
1915 Act Bonds								
Streets and Sewer	1993	2008	1,880,891	1,880,891	110,000	240,000	—	—
Streets and Sewer	2000	2015	2,285,000	2,285,000	120,000	1,210,000	—	—
Streets and Sewer	1997	2018	745,000	745,000	30,000	490,000	—	—
Total 1915 Act Bonds	—	—	**4,910,891**	**4,910,891**	**260,000**	**1,940,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,652,227**	**874,336**	**132,491**	**643,539**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**883,086**
Total La Quinta Long-Term Indebtedness			**$ 6,563,118**	**$ 5,785,227**	**$ 392,491**	**$ 2,583,539**	**$ —**	**$ 883,086**
La Verne (Los Angeles County)								
Revenue								
Mobile Home Park Acquisition	1996	2026	9,245,000	9,245,000	185,000	7,925,000	—	—
Total Revenue	—	—	**9,245,000**	**9,245,000**	**185,000**	**7,925,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
La Verne (Los Angeles County) — (continued)								
Pension Obligation								
Finance Unfunded PERS Liability	2006	2020	8,380,000	8,380,000	225,000	8,155,000	—	—
Total Pension Obligation	—	—	**8,380,000**	**8,380,000**	**225,000**	**8,155,000**	**—**	**—**
Community Facility District								
Public Improvements	1998	2014	7,200,000	7,200,000	440,000	4,390,000	—	—
Total Community Facility District	—	—	**7,200,000**	**7,200,000**	**440,000**	**4,390,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**450,000**	**450,000**	**—**	**450,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**10,249,449**
Total La Verne Long-Term Indebtedness			**$ 25,275,000**	**$ 25,275,000**	**$ 850,000**	**$ 20,920,000**	**$ —**	**$ 10,249,449**
Lafayette (Contra Costa County)								
General Obligation								
Street Repair	2002	2026	13,000,000	4,320,000	201,926	3,853,074	—	—
Street Repair	2004	2026	6,035,000	6,035,000	225,000	5,595,000	—	—
Total General Obligation	—	—	**19,035,000**	**10,355,000**	**426,926**	**9,448,074**	**—**	**—**
Total Lafayette Long-Term Indebtedness			**$ 19,035,000**	**$ 10,355,000**	**$ 426,926**	**$ 9,448,074**	**$ —**	**$ —**
Laguna Beach (Orange County)								
General Obligation								
Open Space - Refunding	2001	2011	12,870,000	12,870,000	1,255,000	7,150,000	—	—
Total General Obligation	—	—	**12,870,000**	**12,870,000**	**1,255,000**	**7,150,000**	**—**	**—**
1911 Act Bonds								
Undergrounding of Utilities	1999	2011	246,020	246,020	21,442	48,264	—	—
Sewer Improvements	1995	2015	1,015,150	1,015,150	54,003	262,977	—	—
Total 1911 Act Bonds	—	—	**1,261,170**	**1,261,170**	**75,445**	**311,241**	**—**	**—**
1915 Act Bonds								
Underground of Utilities	1998	2017	1,505,781	1,505,781	65,000	1,015,000	—	—
Undergrounding of Utilities	1995	2010	513,070	513,070	40,000	175,000	—	—
Undergrounding of Utilities 99-5	2005	2020	587,000	587,000	27,000	560,000	—	—
Undergrounding of Utilities 99-4	2005	2020	1,731,000	1,731,000	91,000	1,640,000	—	—
Undergrounding of Utilities 99-1B	2004	2019	87,951	87,951	5,000	77,951	—	—
Undergrounding of Utilities 95-5	1999	2014	375,872	375,872	25,000	225,000	—	—
Undergrounding of Utilities - Refunding	1999	2010	2,820,000	2,820,000	245,000	1,105,000	—	—
Undergrounding of Utilities	2003	2018	2,872,706	2,872,706	155,000	2,390,000	—	—
Undergrounding of Utilities	2002	2017	735,485	735,485	40,000	570,000	—	—
Undergrounding of Utilities	2000	2015	439,384	439,384	25,000	310,000	—	—
Undergrounding of Utilities	1999	2014	2,792,937	2,792,937	175,000	1,730,000	—	—
Undergrounding of Utilities	1998	2013	714,514	714,514	45,000	385,000	—	—
Undergrounding of Utilities	1997	2012	534,964	534,964	35,000	260,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Laguna Beach (Orange County) — (continued)								
Undergrounding of Utilities	1996	2016	2,409,267	2,409,267	110,000	1,470,000	—	—
Undergrounding of Utilities	1992	2012	1,789,366	1,789,366	100,000	750,000	—	—
Underground of Utilities AD 06-01	2007	2022	2,609,000	2,609,000	—	2,609,000	—	—
Street Improvements	2004	2019	367,281	367,281	20,000	330,000	—	—
Total 1915 Act Bonds	—	—	**22,885,578**	**22,885,578**	**1,203,000**	**15,601,951**	**—**	**—**
Other Long-Term Indebtedness	—	—	**7,000,000**	**3,773,852**	**306,314**	**3,467,538**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**893,900**
Total Laguna Beach Long-Term Indebtedness			**$ 44,016,748**	**$ 40,790,600**	**$ 2,839,759**	**$ 26,530,730**	**$ —**	**$ 893,900**
Laguna Hills (Orange County)								
Other Long-Term Indebtedness	—	—	**832,022**	**832,022**	**220,000**	**46,177**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**29,232,142**
Total Laguna Hills Long-Term Indebtedness			**$ 832,022**	**$ 832,022**	**$ 220,000**	**$ 46,177**	**$ —**	**$ 29,232,142**
Laguna Niguel (Orange County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Total Laguna Niguel Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**
Laguna Woods (Orange County)								
Lake Elsinore (Riverside County)								
Community Facility District								
Residential and Community Property	2002	2033	17,660,000	17,660,000	—	17,660,000	—	—
Residential and Community Property (13)	1996	2025	1,600,000	1,600,000	30,000	1,360,000	—	—
Tuscany Hills Public Improvements	2007	2025	7,340,000	7,340,000	—	7,340,000	—	—
Viscaya Improvements	2007	2038	7,290,000	7,290,000	—	7,290,000	—	—
City Center Townhomes Improvements	2006	2030	3,525,000	3,525,000	—	3,525,000	—	—
Alberhill Ranch Improvements	2006	2037	24,680,000	24,680,000	—	24,680,000	—	—
Serenity Public Improvements	2006	2037	9,180,000	9,180,000	—	9,180,000	—	—
Roseta Canyon Improvements	2007	2038	23,460,000	23,460,000	—	23,460,000	—	—
Canyon Hills Improvements	2007	2037	20,570,000	20,570,000	—	20,570,000	—	—
Roseta Canyon Improvements	2006	2036	22,635,000	22,635,000	—	22,635,000	—	—
Residential and Community Property (9)	1999	2024	7,335,000	7,335,000	75,000	7,260,000	—	—
Residential and Community Property (8)	1991	2020	24,550,000	24,550,000	570,000	21,850,000	—	—
Residential and Community Property (11)	1993	2019	4,162,929	4,162,929	—	4,162,929	—	—
Residential and Community Property	2003	2023	12,235,500	12,235,500	40,000	12,195,000	—	—
Residential and Community Development	2002	2016	14,470,000	14,470,000	860,000	11,310,000	—	—
Total Community Facility District	—	—	**200,693,429**	**200,693,429**	**1,575,000**	**194,477,929**	**—**	**—**
1915 Act Bonds								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lake Elsinore (Riverside County) — (continued)								
Improvements	1988	2014	3,432,415	3,432,415	155,000	885,000	—	—
Total 1915 Act Bonds	—	—	**3,432,415**	**3,432,415**	**155,000**	**885,000**	**—**	**—**
Other Special Assessments								
Residential and Community Property (1)	1990	2015	4,712,232	4,712,232	172,900	2,393,237	—	—
Residential and Community Property (7)	2000	2030	19,875,000	19,875,000	295,000	18,385,000	—	—
Residential and Community Property (4)	1990	2015	1,780,000	1,780,000	75,000	1,380,000	—	—
Total Other Special Assessments	—	—	**26,367,232**	**26,367,232**	**542,900**	**22,158,237**	**—**	**—**
Other Long-Term Indebtedness	—	—	**318,620**	**318,620**	**67,490**	**166,528**	**—**	**—**
Total Lake Elsinore Long-Term Indebtedness			**$ 230,811,696**	**$ 230,811,696**	**$ 2,340,390**	**$ 217,687,694**	**$ —**	**$ —**
Lake Forest (Orange County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**31,004,500**
Total Lake Forest Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 31,004,500**
Lakeport (Lake County)								
Revenue								
Sewer	1978	2018	482,000	482,000	16,000	238,000	—	—
Water Improvements	2000	2039	3,050,000	3,050,000	35,500	2,757,500	—	—
Water - Refunding	2001	2018	873,578	873,578	46,662	628,067	—	—
Sewer Improvements	1992	2032	5,196,270	5,196,270	80,000	4,350,000	—	—
Total Revenue	—	—	**9,601,848**	**9,601,848**	**178,162**	**7,973,567**	**—**	**—**
Total Lakeport Long-Term Indebtedness			**$ 9,601,848**	**$ 9,601,848**	**$ 178,162**	**$ 7,973,567**	**$ —**	**$ —**
Lakewood (Los Angeles County)								
Revenue								
Water - Refunding	2004	2016	4,635,000	4,635,000	340,000	3,650,000	—	—
Total Revenue	—	—	**4,635,000**	**4,635,000**	**340,000**	**3,650,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**37,561**	**—**
Total Lakewood Long-Term Indebtedness			**$ 4,635,000**	**$ 4,635,000**	**$ 340,000**	**$ 3,650,000**	**$ 37,561**	**$ —**
Lancaster (Los Angeles County)								
Revenue								
Mobile Home Park	1999	2029	10,040,000	10,040,000	295,000	7,775,000	—	—
Total Revenue	—	—	**10,040,000**	**10,040,000**	**295,000**	**7,775,000**	**—**	**—**
Community Facility District								
Improvements	1998	2018	9,065,000	9,065,000	485,000	5,535,000	—	—
Improvements - Refunding	1999	2016	8,900,000	8,900,000	445,000	2,350,000	—	—
Improvements - Refunding	2001	2032	5,350,000	5,350,000	280,000	3,875,000	—	—
Total Community Facility District	—	—	**23,315,000**	**23,315,000**	**1,210,000**	**11,760,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lancaster (Los Angeles County) — (continued)								
1915 Act Bonds								
Street, Water, and Storm Drain Improvements	1994	2024	11,350,867	11,350,867	—	4,745,000	—	—
Total 1915 Act Bonds	—	—	**11,350,867**	**11,350,867**	**—**	**4,745,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**5,256,000**	**—**
Total Lancaster Long-Term Indebtedness			**$ 44,705,867**	**$ 44,705,867**	**$ 1,505,000**	**$ 24,280,000**	**$ 5,256,000**	**$ —**
Larkspur (Marin County)								
Community Facility District								
Drakes Landing	1997	2013	2,890,000	2,890,000	180,000	1,460,000	—	—
Larkspur Marina	2005	2022	1,090,000	1,090,000	20,000	1,050,000	—	—
Total Community Facility District	—	—	**3,980,000**	**3,980,000**	**200,000**	**2,510,000**	**—**	**—**
1915 Act Bonds								
Improvements	1978	2007	6,412,337	6,412,337	37,000	292,000	—	—
Total 1915 Act Bonds	—	—	**6,412,337**	**6,412,337**	**37,000**	**292,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**644,816**
Total Larkspur Long-Term Indebtedness			**$ 10,392,337**	**$ 10,392,337**	**$ 237,000**	**$ 2,802,000**	**$ —**	**$ 644,816**
Lathrop (San Joaquin County)								
Revenue								
Water - Refinance	2000	2030	8,105,000	8,105,000	150,000	7,185,000	—	—
Total Revenue	—	—	**8,105,000**	**8,105,000**	**150,000**	**7,185,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**79,798,739**
Total Lathrop Long-Term Indebtedness			**$ 8,105,000**	**$ 8,105,000**	**$ 150,000**	**$ 7,185,000**	**$ —**	**$ 79,798,739**
Lawndale (Los Angeles County)								
Lemon Grove (San Diego County)								
Lemoore (Kings County)								
Revenue								
Water-Sewer- Refinance 1995 Bond	2001	2020	6,600,000	6,600,000	275,000	5,180,000	—	—
Total Revenue	—	—	**6,600,000**	**6,600,000**	**275,000**	**5,180,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**208,730**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,498,494**
Total Lemoore Long-Term Indebtedness			**$ 6,600,000**	**$ 6,600,000**	**$ 275,000**	**$ 5,180,000**	**$ 208,730**	**$ 4,498,494**
Lincoln (Placer County)								
Community Facility District								
Road Improvements	1998	2023	3,380,000	3,380,000	100,000	2,775,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lincoln (Placer County) — (continued)								
Total Community Facility District	—	—	**3,380,000**	**3,380,000**	**100,000**	**2,775,000**	**—**	**—**
1915 Act Bonds								
Improvements	1994	2025	68,435,000	68,435,000	1,725,000	48,295,000	—	—
Total 1915 Act Bonds	—	—	**68,435,000**	**68,435,000**	**1,725,000**	**48,295,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**186,363**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**17,930,984**
Other Debt Going to the Balance Sheet								
Development Improvements	2006	2033	28,225,000	28,225,000	—	—	—	—
Lakeside Improvements	2007	2037	7,310,000	7,310,000	—	7,310,000	—	—
Lincoln Crossing Improvement - Refunding	2007	2037	111,524,504	111,524,504	—	111,524,504	—	—
Lincoln Crossing Improvements	2006	2034	63,280,000	63,280,000	—	—	—	—
Improvements	2006	2034	6,000,000	6,000,000	1,210,000	4,790,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**216,339,504**	**216,339,504**	**1,210,000**	**123,624,504**	**—**	**—**
Total Lincoln Long-Term Indebtedness			**$ 288,154,504**	**$ 288,154,504**	**$ 3,035,000**	**$ 174,694,504**	**$ 186,363**	**$ 17,930,984**
Lindsay (Tulare County)								
Revenue								
Sewer	2001	2041	7,000,000	7,000,000	180,022	6,094,110	—	—
Water Plant	2001	2041	2,200,000	2,200,000	26,628	2,113,308	—	—
Total Revenue	—	—	**9,200,000**	**9,200,000**	**206,650**	**8,207,418**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**146,396**	**—**
Total Lindsay Long-Term Indebtedness			**$ 9,200,000**	**$ 9,200,000**	**$ 206,650**	**$ 8,207,418**	**$ 146,396**	**$ —**
Live Oak (Sutter County)								
Revenue								
Sewer	1988	2028	1,000,000	1,000,000	20,000	197,000	—	—
Total Revenue	—	—	**1,000,000**	**1,000,000**	**20,000**	**197,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**667,899**	**667,899**	**26,520**	**281,380**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,809,511**
Total Live Oak Long-Term Indebtedness			**$ 1,667,899**	**$ 1,667,899**	**$ 46,520**	**$ 478,380**	**$ —**	**$ 4,809,511**
Livermore (Alameda County)								
Mark-Roos								
Community Facility District 1	2000	2032	24,030,000	24,030,000	395,000	20,810,000	—	—
Community Facilities District 2006-1	2006	2026	10,000,000	10,000,000	—	10,000,000	—	—
Total Mark-Roos	—	—	**34,030,000**	**34,030,000**	**395,000**	**30,810,000**	**—**	**—**
1915 Act Bonds								
Improvements - Refunding 93-3	1993	2011	975,000	975,000	10,000	75,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Livermore (Alameda County) — (continued)								
Consolidated Reassessment and Refunding District of 2002	2002	2017	12,405,000	12,405,000	850,000	6,785,000	—	—
Improvements - Refunding 93-4	1993	2016	34,365,000	34,365,000	2,175,000	15,130,000	—	—
Total 1915 Act Bonds	—	—	**47,745,000**	**47,745,000**	**3,035,000**	**21,990,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,703,337**	**6,703,337**	**43,895**	**4,925,117**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**5,266,182**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**97,130,561**
Total Livermore Long-Term Indebtedness			**$ 88,478,337**	**$ 88,478,337**	**$ 3,473,895**	**$ 57,725,117**	**$ 5,266,182**	**$ 97,130,561**
Livingston (Merced County)								
Revenue								
Sewer - Refunding	2003	2043	9,545,000	9,545,000	102,000	9,162,000	—	—
Total Revenue	—	—	**9,545,000**	**9,545,000**	**102,000**	**9,162,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**478,827**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**679,735**
Total Livingston Long-Term Indebtedness			**$ 9,545,000**	**$ 9,545,000**	**$ 102,000**	**$ 9,162,000**	**$ 478,827**	**$ 679,735**
Lodi (San Joaquin County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,918,369**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**231,941,501**
Total Lodi Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 1,918,369**	**$ 231,941,501**
Loma Linda (San Bernardino County)								
Revenue								
Water - Refunding	1995	2025	10,000,000	10,000,000	245,000	8,075,000	—	—
Total Revenue	—	—	**10,000,000**	**10,000,000**	**245,000**	**8,075,000**	**—**	**—**
General Obligation								
Water Reservoir	1978	2003	1,000,000	1,000,000	—	20,000	—	—
Total General Obligation	—	—	**1,000,000**	**1,000,000**	**—**	**20,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**879,800**	**879,800**	**187,900**	**97,260**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**8,970,524**
Total Loma Linda Long-Term Indebtedness			**$ 11,879,800**	**$ 11,879,800**	**$ 432,900**	**$ 8,192,260**	**$ —**	**$ 8,970,524**
Lomita (Los Angeles County)								
Lompoc (Santa Barbara County)								
Revenue								
Aquatic Center	2005	2034	2,605,000	2,605,000	30,000	2,575,000	—	—
Sewer	1998	2028	1,191,283	1,191,283	33,733	925,166	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lompoc (Santa Barbara County) — (continued)								
Wastewater	2005	2035	8,600,000	8,600,000	165,000	8,255,000	—	—
Water	2005	2035	8,370,000	8,370,000	155,000	8,045,000	—	—
Water	2007	2037	2,535,000	2,535,000	—	2,535,000	—	—
Wastewater Reclamation Plant Upgrades	2007	2029	91,787,186	7,410,992	—	7,410,992	—	—
Wastewater	2007	2037	14,545,000	14,545,000	—	14,545,000	—	—
Water	1998	2028	8,343,717	8,343,717	236,267	6,479,834	—	—
Total Revenue	—	—	**137,977,186**	**53,600,992**	**620,000**	**50,770,992**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,847,363**	**3,847,363**	**280,669**	**2,345,269**	**—**	**—**
Total Lompoc Long-Term Indebtedness			**$ 141,824,549**	**$ 57,448,355**	**$ 900,669**	**$ 53,116,261**	**$ —**	**$ —**
Long Beach (Los Angeles County)								
Revenue								
Aquarium Improvements	2001	2030	129,520,000	129,520,000	2,765,000	126,755,000	—	—
Harbor Containers	1998	2019	206,330,000	206,330,000	8,330,000	147,535,000	—	—
Harbor Containers	2004	2018	113,410,000	113,410,000	6,625,000	94,900,000	—	—
Parks/Open space	2007	2031	24,320,000	24,320,000	—	24,320,000	—	—
Parking Meters	1993	2013	2,220,000	2,220,000	155,000	870,000	—	—
Museum of Art	1999	2009	3,060,000	3,060,000	—	3,060,000	—	—
Marina Subordinate	1994	2009	1,310,000	1,310,000	115,000	255,000	—	—
Marina Refunding	1995	2008	31,725,000	31,725,000	3,115,000	3,165,000	—	—
Improvements to Skylinks Golf Course	2003	2029	6,890,000	6,890,000	145,000	6,205,000	—	—
Harbor Development and Expand Container Terminals	2002	2027	300,000,000	300,000,000	7,450,000	267,115,000	—	—
Harbor Containers	2005	2025	257,975,000	257,975,000	8,260,000	243,515,000	—	—
Water New Treatment Plant	1997	2024	46,945,000	46,945,000	1,210,000	33,465,000	—	—
Towne Center - Refinance	2004	2030	11,595,000	11,595,000	165,000	11,130,000	—	—
Rainbow Harbor and Parking Facility	2006	2024	50,785,000	50,785,000	2,070,000	48,715,000	—	—
Public Safety Facilities - Construction and Improvement	2002	2031	40,915,000	40,915,000	835,000	39,270,000	—	—
Harbor Containers	2000	2005	275,000,000	275,000,000	7,670,000	240,415,000	—	—
Fleet Facility	2005	2028	8,145,000	8,145,000	215,000	7,615,000	—	—
Civic Center Project	1997	2027	43,655,000	43,655,000	1,015,000	35,370,000	—	—
Downtown Improvements - City Place	2001	2027	11,500,000	11,500,000	280,000	10,460,000	—	—
Fleet Facility	1998	2027	38,065,000	38,065,000	650,000	24,565,000	—	—
Energy Plant	2005	2013	7,675,000	7,675,000	905,000	5,595,000	—	—
Total Revenue	—	—	**1,611,040,000**	**1,611,040,000**	**51,975,000**	**1,374,295,000**	**—**	**—**
Pension Obligation								
Pension - Refunding	2002	2021	87,950,000	87,950,000	3,405,000	69,845,000	—	—
Pension - Refunding	1995	2011	108,635,000	108,635,000	2,425,000	13,790,000	—	—
Total Pension Obligation	—	—	**196,585,000**	**196,585,000**	**5,830,000**	**83,635,000**	**—**	**—**
1915 Act Bonds								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Long Beach (Los Angeles County) — (continued)								
Improvements	1990	2032	105,240,809	105,240,809	3,521,040	89,223,960	—	—
Total 1915 Act Bonds	—	—	**105,240,809**	**105,240,809**	**3,521,040**	**89,223,960**	**—**	**—**
Other Long-Term Indebtedness	—	—	**291,536,650**	**220,556,650**	**6,881,238**	**105,693,089**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**42,276,947**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**175,575,185**
Total Long Beach Long-Term Indebtedness			**$ 2,204,402,459**	**$ 2,133,422,459**	**$ 68,207,278**	**$ 1,652,847,049**	**$ 42,276,947**	**$ 175,575,185**
Loomis (Placer County)								
Los Alamitos (Orange County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**6,334,320**
Total Los Alamitos Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 6,334,320**
Los Altos (Santa Clara County)								
1915 Act Bonds								
Avalon Drive Curb and Gutter	2001	2015	100,785	100,785	6,000	69,002	—	—
Raymundo Curb and Gutter	2005	2020	274,391	274,391	12,391	262,000	—	—
Total 1915 Act Bonds	—	—	**375,176**	**375,176**	**18,391**	**331,002**	**—**	**—**
Other Long-Term Indebtedness	—	—	**462,312**	**462,312**	**54,602**	**57,435**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,966,775**
Total Los Altos Long-Term Indebtedness			**$ 837,488**	**$ 837,488**	**$ 72,993**	**$ 388,437**	**$ —**	**$ 3,966,775**
Los Altos Hills (Santa Clara County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,434,210**
Total Los Altos Hills Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 2,434,210**
Los Angeles (Los Angeles County)								
Revenue								
Airport - C1	2002	2020	37,400,000	37,400,000	—	37,400,000	—	—
Airport - Series A	1995	2015	125,740,000	125,740,000	1,315,000	—	—	—
Airport - Series A	2002	2019	32,450,000	32,450,000	—	32,450,000	—	—
Airport - Series B	1996	2026	8,325,000	8,325,000	—	—	—	—
Airport - Series C	1995	2011	30,275,000	30,275,000	265,000	735,000	—	—
Equipment Program	1999	2010	22,255,000	22,255,000	2,510,000	5,325,000	—	—
Equipment Program	1997	2013	15,585,000	15,585,000	3,250,000	3,445,000	—	—
Electric - Series C4	2006	2021	8,619,000	8,619,000	93,000	8,526,000	—	—
Electric - Series C	2004	2014	32,084,200	12,469,290	293,000	11,899,000	—	—
Electric - Series C	2002	2016	13,884,628	13,884,628	301,000	11,545,000	—	—
Electric - Series C	2001	2016	5,720,143	5,720,143	1,332,000	3,211,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Los Angeles (Los Angeles County) — (continued)								
Electric - Series B	2003	2036	200,000,000	200,000,000	—	200,000,000	—	—
Electric - Series B	2001	2010	620,600,000	620,600,000	—	580,800,000	—	—
Electric - Series A2	2005	2030	315,195,000	315,195,000	—	315,195,000	—	—
Harbor - Refunding - Series A	2006	2026	200,710,000	200,710,000	2,950,000	197,760,000	—	—
Harbor - Refunding - Series A	2005	2026	29,930,000	29,930,000	—	29,930,000	—	—
Harbor - Refunding	2002	2015	63,520,000	63,520,000	4,495,000	50,735,000	—	—
Harbor - Refunding	2001	2025	36,180,000	36,180,000	—	36,180,000	—	—
Harbor - Finance Issuance Cost - Series C2	2005	2007	4,090,000	4,090,000	4,090,000	—	—	—
Harbor - Series B	2001	2022	64,925,000	64,925,000	—	64,925,000	—	—
Harbor - Series B	1997	2027	298,650,000	298,650,000	7,380,000	—	—	—
Harbor - Series A	1996	2027	300,000,000	300,000,000	6,325,000	—	—	—
Harbor - Refunding - Series C1	2005	2017	43,730,000	43,730,000	1,705,000	42,025,000	—	—
Harbor - Refunding - Series C	1997	2026	21,350,000	21,350,000	525,000	—	—	—
Harbor - Refunding - Series B	2005	2026	30,110,000	30,110,000	—	30,110,000	—	—
Sanitation Equipment - Series A	2005	2019	45,750,000	45,750,000	—	45,750,000	—	—
Sanitation Equipment - Series A	2004	2029	56,230,000	56,230,000	4,000,000	48,230,000	—	—
Sanitation Equipment	2003	2016	47,825,000	47,825,000	—	47,825,000	—	—
Sanitation Equipment	2001	2020	86,640,000	86,640,000	14,755,000	70,085,000	—	—
Water - Series A	2003	2043	300,000,000	300,000,000	—	300,000,000	—	—
Water - Series A	2001	2042	315,000,000	315,000,000	2,895,000	300,495,000	—	—
Sewer Sub Refunding - Series B	2003	2024	269,450,000	269,450,000	14,015,000	238,175,000	—	—
Sewer Refunding - Series B	2003	2024	225,510,000	225,510,000	12,475,000	191,335,000	—	—
Sewer - Series A	2003	2032	204,335,000	204,335,000	—	204,335,000	—	—
Sewer - Series A	1998	2028	253,955,000	253,955,000	—	9,505,000	—	—
Sewer - Refunding Subordinate - Series A-D	2006	2028	316,785,000	316,785,000	965,000	315,820,000	—	—
Sewer - Refunding - Series C	1998	2019	63,705,000	63,705,000	400,000	59,380,000	—	—
Water - Series C	2004	2034	200,000,000	200,000,000	—	200,000,000	—	—
Water - Series C	2001	2015	4,033,093	4,033,093	864,000	2,416,000	—	—
Water - Series B	2004	2026	114,420,000	114,420,000	—	74,420,000	—	—
Water - Series B	2003	2030	201,875,000	201,875,000	9,670,000	159,255,000	—	—
Water - Series B	2001	2036	325,000,000	325,000,000	—	325,000,000	—	—
Water - Series A2	2006	2035	241,085,000	241,085,000	—	241,085,000	—	—
Water - Series A1	2006	2040	241,080,000	241,080,000	—	241,080,000	—	—
Water - Series A	2004	2007	50,000,000	50,000,000	20,000,000	20,000,000	—	—
Airport - Ontario - Refunding - Series B	2006	2026	6,435,000	6,435,000	330,000	6,105,000	—	—
Airport - Ontario - Refunding - Series A	2006	2026	83,720,000	83,720,000	4,200,000	79,520,000	—	—
Water - Series A2	2007	2041	197,450,000	197,450,000	—	197,450,000	—	—
Water - Series A1	2007	2041	98,445,000	98,445,000	—	98,445,000	—	—
Sanitation Equipment - Series A	2006	2029	58,370,000	58,370,000	—	58,370,000	—	—
Harbor - Refunding - Series B	2006	2027	209,815,000	209,815,000	—	209,815,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Los Angeles (Los Angeles County) — (continued)								
Harbor - Refunding - Series C	2006	2027	16,545,000	16,545,000	—	16,545,000	—	—
Harbor - Series D	2006	2027	111,300,000	111,300,000	—	111,300,000	—	—
Sewer - Refunding - Series B	1998	2018	120,855,000	120,855,000	9,955,000	69,080,000	—	—
Sewer - Refunding - Series A	2005	2035	300,655,000	300,655,000	—	300,655,000	—	—
Sewer - Refunding - Series A	2003	2027	365,510,000	365,510,000	—	365,510,000	—	—
Sewer - Refunding	2002	2032	308,600,000	308,600,000	5,500,000	290,200,000	—	—
Sewer - Refunding	1999	2018	88,390,000	88,390,000	1,185,000	80,125,000	—	—
Sewer - Refunding	1997	2013	35,250,000	35,250,000	3,530,000	25,260,000	—	—
Sewer - 2nd Refunding	2002	2032	102,850,000	102,850,000	—	99,795,000	—	—
Sanitation Equipment - Series B	2003	2018	61,120,000	61,120,000	—	61,120,000	—	—
Parking System	2003	2022	39,630,000	39,630,000	1,625,000	33,355,000	—	—
Parking System	1999	2029	80,975,000	80,975,000	1,820,000	71,160,000	—	—
Electric - Series A2	2003	2032	515,830,000	515,830,000	—	515,830,000	—	—
Electric - Series A1	2005	2040	616,895,000	616,895,000	—	616,895,000	—	—
Electric - Series A1	2003	2017	440,110,000	440,110,000	36,710,000	385,670,000	—	—
Electric - Series A	2002	2035	388,500,000	388,500,000	—	388,500,000	—	—
Electric - A2	2001	2021	109,095,000	109,095,000	—	109,095,000	—	—
Electric - A1	2001	2025	1,140,665,000	1,140,665,000	29,905,000	993,895,000	—	—
Airport - Series D	1995	2015	84,375,000	84,375,000	920,000	9,460,000	—	—
Airport - Series B	2003	2015	103,625,000	103,625,000	9,320,000	94,305,000	—	—
Airport - Series A	2003	2016	23,700,000	23,700,000	—	23,700,000	—	—
Airport - Series A	1996	2026	114,750,000	114,750,000	—	—	—	—
Airport - C2	2002	2020	20,000,000	20,000,000	—	20,000,000	—	—
Total Revenue	—	—	**11,967,466,064**	**11,947,851,154**	**221,868,000**	**10,087,547,000**	**—**	**—**
General Obligation								
911 Police Fire Safety Fac Construction	2004	2024	360,540,000	360,540,000	18,025,000	324,490,000	—	—
Fire, Police and Library - Series B	2003	2013	77,345,000	77,345,000	10,660,000	41,225,000	—	—
Fire, Paramedic, Stormwater - Series A	2005	2025	126,800,000	126,800,000	6,340,000	120,460,000	—	—
Fire, Library, Animal Shelter and Zoo Improvement	2001	2022	201,290,000	201,290,000	10,065,000	100,640,000	—	—
Fire, Animal Shelter and Police - Series A	2003	2023	233,365,000	233,365,000	11,665,000	198,370,000	—	—
Improvements - Refunding	1999	2015	97,320,000	97,320,000	12,290,000	77,830,000	—	—
Improvements	1999	2019	60,000,000	60,000,000	3,000,000	9,000,000	—	—
Refunding - Series B	2005	2020	73,080,000	73,080,000	90,000	72,990,000	—	—
Police, Fire, and Seismic - Refunding	1998	2015	119,990,000	119,990,000	1,490,000	97,575,000	—	—
Police, Fire and Library	2002	2014	79,055,000	79,055,000	375,000	69,935,000	—	—
Fire, Animal Shelter, Police and Clean Water - Series A	2006	2027	71,023,000	71,023,000	—	71,023,000	—	—
Library - Series B	2000	2015	49,440,000	49,440,000	12,615,000	—	—	—
Library - Series A	2000	2020	88,330,000	88,330,000	4,650,000	18,600,000	—	—
Animal, Library, Zoo, and Fire	2002	2022	262,200,000	262,200,000	13,110,000	209,760,000	—	—
Total General Obligation	—	—	**1,899,778,000**	**1,899,778,000**	**104,375,000**	**1,411,898,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Los Angeles (Los Angeles County) — (continued)								
Other Debt Going To The Balance Sheet								
Judgement Obligation	1998	2011	25,000,000	25,000,000	2,245,000	2,245,000	—	—
Judgement Obligation - Series B	2000	2011	13,995,000	13,995,000	1,400,000	5,595,000	—	—
Judgement Obligation - Series A	2000	2011	25,000,000	25,000,000	2,500,000	7,500,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**63,995,000**	**63,995,000**	**6,145,000**	**15,340,000**	**—**	**—**
1911 Act Bonds								
Streets and Properties Improvements	1976	2013	65,242,928	62,862,760	513,515	1,488,165	—	—
Total 1911 Act Bonds	—	—	**65,242,928**	**62,862,760**	**513,515**	**1,488,165**	**—**	**—**
Other Special Assessments								
911 System - Series A	2001	2013	52,325,000	52,325,000	4,770,000	38,480,000	—	—
911 System - Series B	1999	2013	65,040,000	65,040,000	4,250,000	34,805,000	—	—
Pershing Park	2001	2022	7,655,000	7,655,000	270,000	6,385,000	—	—
Parks and Facilities	2001	2021	10,305,000	10,305,000	420,000	8,105,000	—	—
Parks and Facilities	2000	2020	14,355,000	14,355,000	385,000	6,850,000	—	—
Landscaping and Lighting	2002	2022	19,630,000	19,630,000	765,000	16,070,000	—	—
911 System - Series B	2001	2013	16,320,000	16,320,000	—	16,320,000	—	—
911 System - Series A	1999	2013	70,285,000	70,285,000	6,550,000	53,200,000	—	—
Total Other Special Assessments	—	—	**255,915,000**	**255,915,000**	**17,410,000**	**180,215,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,713,300,425**	**878,880,544**	**188,818,000**	**725,491,014**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**210,074,830**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,374,454,247**
Total Los Angeles Long-Term Indebtedness			**$ 15,965,697,417**	**$ 15,109,282,458**	**$ 539,129,515**	**$ 12,421,979,179**	**$ 210,074,830**	**$ 2,374,454,247**
Los Banos (Merced County)								
Other Long-Term Indebtedness	—	—	**147,265**	**147,265**	**24,279**	**35,416**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**205,868**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**22,828,975**
Total Los Banos Long-Term Indebtedness			**$ 147,265**	**$ 147,265**	**$ 24,279**	**$ 35,416**	**$ 205,868**	**$ 22,828,975**
Los Gatos (Santa Clara County)								
Loyalton (Sierra County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,444,200**	**—**
Total Loyalton Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 2,444,200**	**$ —**
Lynwood (Los Angeles County)								
Revenue								
Capital Improvements to Water Facilities	1999	2015	5,850,000	5,850,000	40,000	5,396,731	—	—
Capital Improvements to Water Facilities	2003	2034	6,930,000	6,930,000	125,000	6,341,052	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Lynwood (Los Angeles County) — (continued)								
Refunding Revenue	2003	2019	8,630,000	8,630,000	480,000	7,205,000	—	—
Water System Improvement	1995	2021	4,437,600	4,437,600	145,000	3,293,600	—	—
Improvements - Refunding	1999	2030	3,760,000	3,760,000	—	3,760,000	—	—
Total Revenue	—	—	**29,607,600**	**29,607,600**	**790,000**	**25,996,383**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,280,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,168,047**
Total Lynwood Long-Term Indebtedness			**$ 29,607,600**	**$ 29,607,600**	**$ 790,000**	**$ 25,996,383**	**$ 6,280,000**	**$ 1,168,047**
Madera (Madera County)								
Revenue								
Construction of Sewer Interceptors	1987	2007	1,435,000	1,435,000	125,000	—	—	—
Golf Course	1993	2023	5,280,000	5,280,000	170,000	4,350,000	—	—
Wastewater Treatment	2006	2026	2,510,000	2,510,000	50,000	2,460,000	—	—
Wastewater Treatment-#2	2006	2026	33,485,000	33,485,000	—	33,485,000	—	—
Park Facilities Project	1994	2008	965,000	965,000	95,000	100,000	—	—
Total Revenue	—	—	**43,675,000**	**43,675,000**	**440,000**	**40,395,000**	**—**	**—**
Community Facility District								
Infrastructure - KB Homes Subdivision	2007	2036	2,885,000	2,885,000	—	2,885,000	—	—
Total Community Facility District	—	—	**2,885,000**	**2,885,000**	**—**	**2,885,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**10,110,625**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,562,794**
Total Madera Long-Term Indebtedness			**$ 46,560,000**	**$ 46,560,000**	**$ 440,000**	**$ 43,280,000**	**$ 10,110,625**	**$ 2,562,794**
Malibu (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**936,316**	**936,316**	**26,980**	**909,193**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**35,329,401**
Total Malibu Long-Term Indebtedness			**$ 936,316**	**$ 936,316**	**$ 26,980**	**$ 909,193**	**$ —**	**$ 35,329,401**
Mammoth Lakes (Mono County)								
Other Long-Term Indebtedness	—	—	**4,727,048**	**4,727,048**	**154,175**	**3,257,108**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**5,042,106**
Total Mammoth Lakes Long-Term Indebtedness			**$ 4,727,048**	**$ 4,727,048**	**$ 154,175**	**$ 3,257,108**	**$ —**	**$ 5,042,106**
Manhattan Beach (Los Angeles County)								
Pension Obligation								
Police and Fire PERS Side Fund Payoff	2007	2015	6,800,000	6,800,000	—	6,800,000	—	—
Total Pension Obligation	—	—	**6,800,000**	**6,800,000**	**—**	**6,800,000**	**—**	**—**
Improvement District								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Manhattan Beach (Los Angeles County) — (continued)								
Utility Underground Assessment	2005	2025	3,372,891	3,372,891	120,000	3,135,000	—	—
Underground Assessment District	2006	2026	9,207,823	9,207,823	—	9,207,823	—	—
Total Improvement District	—	—	**12,580,714**	**12,580,714**	**120,000**	**12,342,823**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**68,800,075**
Total Manhattan Beach Long-Term Indebtedness			**$ 19,380,714**	**$ 19,380,714**	**$ 120,000**	**$ 19,142,823**	**$ —**	**$ 68,800,075**
Manteca (San Joaquin County)								
Revenue								
Golf Course Expansion	1994	2010	2,200,000	2,200,000	180,000	625,000	—	—
Sewer Improvements - Series A	2003	2024	18,155,000	18,155,000	—	18,155,000	—	—
Sewer Improvements - Series B	2003	2034	25,665,000	25,665,000	1,350,000	20,115,000	—	—
Water Improvements	2003	2034	43,325,000	43,325,000	—	43,325,000	—	—
Total Revenue	—	—	**89,345,000**	**89,345,000**	**1,530,000**	**82,220,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,911,200**	**1,911,200**	**185,644**	**513,760**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,339,193**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,279,481**
Total Manteca Long-Term Indebtedness			**$ 91,256,200**	**$ 91,256,200**	**$ 1,715,644**	**$ 82,733,760**	**$ 1,339,193**	**$ 1,279,481**
Maricopa (Kern County)								
Marina (Monterey County)								
General Obligation								
Library Bond	2005	2036	8,000,000	8,000,000	5,000	7,995,000	—	—
Public Safety Building - Refunding	1998	2020	780,000	780,000	30,000	590,000	—	—
Total General Obligation	—	—	**8,780,000**	**8,780,000**	**35,000**	**8,585,000**	**—**	**—**
Improvement District								
Marina Landing Refunding	2001	2013	1,718,000	1,718,000	130,000	1,125,000	—	—
Marina - Refunding	1999	2016	875,000	875,000	50,000	575,000	—	—
Total Improvement District	—	—	**2,593,000**	**2,593,000**	**180,000**	**1,700,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**379,413**	**379,413**	**20,836**	**133,241**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**18,952,503**
Other Debt Going to the Balance Sheet								
Marina Dunes Resort - Public Improvements	2003	2023	1,650,000	1,650,000	55,000	1,595,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**1,650,000**	**1,650,000**	**55,000**	**1,595,000**	**—**	**—**
Total Marina Long-Term Indebtedness			**$ 13,402,413**	**$ 13,402,413**	**$ 290,836**	**$ 12,013,241**	**$ —**	**$ 18,952,503**
Martinez (Contra Costa County)								
1915 Act Bonds								
Improvements	1984	2019	3,069,436	3,069,436	50,000	955,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Martinez (Contra Costa County) — (continued)								
Total 1915 Act Bonds	—	—	**3,069,436**	**3,069,436**	**50,000**	**955,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**4,300,680**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**15,975,014**
Total Martinez Long-Term Indebtedness			**$ 3,069,436**	**$ 3,069,436**	**$ 50,000**	**$ 955,000**	**$ 4,300,680**	**$ 15,975,014**
Marysville (Yuba County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,660,377**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**14,338,112**
Total Marysville Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 1,660,377**	**$ 14,338,112**
Maywood (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**218,066**	**218,066**	**54,904**	**100,915**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,391,560**
Total Maywood Long-Term Indebtedness			**$ 218,066**	**$ 218,066**	**$ 54,904**	**$ 100,915**	**$ —**	**$ 4,391,560**
McFarland (Kern County)								
Certificates of Participation								
Sewer Trunk Line Extension	2001	2016	1,370,000	1,370,000	80,000	1,005,000	—	—
Total Certificates of Participation	—	—	**1,370,000**	**1,370,000**	**80,000**	**1,005,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Total McFarland Long-Term Indebtedness			**$ 1,370,000**	**$ 1,370,000**	**$ 80,000**	**$ 1,005,000**	**$ —**	**$ —**
Mendota (Fresno County)								
Revenue								
Water	1982	2022	377,000	377,000	10,000	226,000	—	—
Water	1974	2013	50,000	50,000	2,000	12,000	—	—
Total Revenue	—	—	**427,000**	**427,000**	**12,000**	**238,000**	**—**	**—**
General Obligation								
Sewer	1973	2013	130,000	130,000	5,000	30,000	—	—
Water	1976	2017	130,000	130,000	4,000	49,000	—	—
Total General Obligation	—	—	**260,000**	**260,000**	**9,000**	**79,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**963,471**	**963,471**	**—**	**963,471**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**904,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**123,944**
Total Mendota Long-Term Indebtedness			**$ 1,650,471**	**$ 1,650,471**	**$ 21,000**	**$ 1,280,471**	**$ 904,000**	**$ 123,944**
Menlo Park (San Mateo County)								
General Obligation								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Menlo Park (San Mateo County) — (continued)								
Library - Refunding	1996	2015	4,630,000	4,630,000	255,000	3,090,000	—	—
Parks and Recreation	2002	2031	13,245,000	13,245,000	220,000	12,485,000	—	—
Total General Obligation	—	—	**17,875,000**	**17,875,000**	**475,000**	**15,575,000**	**—**	**—**
Total Menlo Park Long-Term Indebtedness			**$ 17,875,000**	**$ 17,875,000**	**$ 475,000**	**$ 15,575,000**	**$ —**	**$ —**
Merced (Merced County)								
General Obligation								
Sewer Improvements - Refunding	1999	2013	4,024,381	4,024,381	265,000	1,920,000	—	—
Total General Obligation	—	—	**4,024,381**	**4,024,381**	**265,000**	**1,920,000**	**—**	**—**
Pension Obligation								
Pension	2004	2024	7,355,000	7,355,000	65,000	7,200,000	—	—
Total Pension Obligation	—	—	**7,355,000**	**7,355,000**	**65,000**	**7,200,000**	**—**	**—**
1915 Act Bonds								
Fahrens Park - Refunding	2004	2022	5,705,000	5,705,000	230,000	5,210,000	—	—
Liberty Park and 16th Street - Refunding	1999	2015	1,278,854	1,278,854	56,000	776,000	—	—
Total 1915 Act Bonds	—	—	**6,983,854**	**6,983,854**	**286,000**	**5,986,000**	**—**	**—**
Other Special Assessments								
East Bellevue Ranch	2006	2035	12,745,000	12,745,000	175,000	12,570,000	—	—
Total Other Special Assessments	—	—	**12,745,000**	**12,745,000**	**175,000**	**12,570,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**8,262,209**	**8,262,209**	**75,000**	**8,152,209**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**130,629**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**43,536,403**
Total Merced Long-Term Indebtedness			**$ 39,370,444**	**$ 39,370,444**	**$ 866,000**	**$ 35,828,209**	**$ 130,629**	**$ 43,536,403**
Mill Valley (Marin County)								
Community Facility District								
Library Renovation and Expansion	1997	2027	4,600,000	4,600,000	90,000	—	—	—
Library Renovation and Expansion	2006	2027	4,000,000	4,000,000	—	4,000,000	—	—
Total Community Facility District	—	—	**8,600,000**	**8,600,000**	**90,000**	**4,000,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**8,506,589**
Total Mill Valley Long-Term Indebtedness			**$ 8,600,000**	**$ 8,600,000**	**$ 90,000**	**$ 4,000,000**	**$ —**	**$ 8,506,589**
Millbrae (San Mateo County)								
Revenue								
Sewer Project	2005	2025	6,486,209	6,486,209	209,830	6,076,171	—	—
Total Revenue	—	—	**6,486,209**	**6,486,209**	**209,830**	**6,076,171**	**—**	**—**
General Obligation								
Library Project	2001	2036	10,600,000	10,600,000	45,000	10,475,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Millbrae (San Mateo County) — (continued)								
Total General Obligation	—	—	**10,600,000**	**10,600,000**	**45,000**	**10,475,000**	**—**	**—**
Pension Obligation								
To Fund the Citys Unfunded Liability	2004	2034	13,688,604	13,688,604	—	13,688,604	—	—
Total Pension Obligation	—	—	**13,688,604**	**13,688,604**	**—**	**13,688,604**	**—**	**—**
Other Long-Term Indebtedness	—	—	**4,926,790**	**4,926,790**	**299,103**	**4,035,336**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**800,000**	**—**
Total Millbrae Long-Term Indebtedness			**$ 35,701,603**	**$ 35,701,603**	**$ 553,933**	**$ 34,275,111**	**$ 800,000**	**$ —**
Milpitas (Santa Clara County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,513,194**
Total Milpitas Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 2,513,194**
Mission Viejo (Orange County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,448,522**
Total Mission Viejo Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 4,448,522**
Modesto (Stanislaus County)								
Revenue								
Sewer - Series A & B - Refunding	2005	2035	39,235,000	39,235,000	1,650,000	36,595,000	—	—
Wastewater - Series A	2006	2036	16,535,000	16,535,000	—	16,535,000	—	—
Total Revenue	—	—	**55,770,000**	**55,770,000**	**1,650,000**	**53,130,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,030,803**	**6,030,803**	**610,431**	**2,234,822**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,223,414**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**275,558,004**
Total Modesto Long-Term Indebtedness			**$ 61,800,803**	**$ 61,800,803**	**$ 2,260,431**	**$ 55,364,822**	**$ 6,223,414**	**$ 275,558,004**
Monrovia (Los Angeles County)								
Revenue								
2002 Hillside	2002	2031	9,500,000	9,500,000	180,000	8,385,000	—	—
Total Revenue	—	—	**9,500,000**	**9,500,000**	**180,000**	**8,385,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,314,368**	**2,314,368**	**307,798**	**811,289**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**343,536**
Total Monrovia Long-Term Indebtedness			**$ 11,814,368**	**$ 11,814,368**	**$ 487,798**	**$ 9,196,289**	**$ —**	**$ 343,536**
Montague (Siskiyou County)								
Revenue								
Water	1977	2016	225,000	225,000	37,075	41,425	—	—
Total Revenue	—	—	**225,000**	**225,000**	**37,075**	**41,425**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Montague (Siskiyou County) — (continued)								
Construction Financing	—	—	—	—	—	—	74,073	—
Total Montague Long-Term Indebtedness			$ 225,000	$ 225,000	$ 37,075	$ 41,425	$ 74,073	$ —
Montclair (San Bernardino County)								
Lease Obligation	—	—	—	—	—	—	—	55,244,404
Total Montclair Long-Term Indebtedness			$ —	$ —	$ —	$ —	$ —	$ 55,244,404
Monte Sereno (Santa Clara County)								
Montebello (Los Angeles County)								
Revenue								
Hilton Garden Inn	2004	2034	17,060,000	17,060,000	220,000	16,565,000	—	—
Total Revenue	—	—	17,060,000	17,060,000	220,000	16,565,000	—	—
Other Long-Term Indebtedness	—	—	6,500,000	6,500,000	227,000	6,273,000	—	—
Lease Obligation	—	—	—	—	—	—	—	43,301,393
Total Montebello Long-Term Indebtedness			$ 23,560,000	$ 23,560,000	$ 447,000	$ 22,838,000	$ —	$ 43,301,393
Monterey (Monterey County)								
1911 Act Bonds								
Improvements	1985	2009	1,618,993	1,618,993	10,000	35,000	—	—
Total 1911 Act Bonds	—	—	1,618,993	1,618,993	10,000	35,000	—	—
Other Special Assessments								
Improvements	1974	2000	1,010,000	1,010,000	—	5,000	—	—
Total Other Special Assessments	—	—	1,010,000	1,010,000	—	5,000	—	—
Other Long-Term Indebtedness	—	—	1,168,338	1,168,338	102,098	604,373	—	—
Construction Financing	—	—	—	—	—	—	4,557,873	—
Lease Obligation	—	—	—	—	—	—	—	18,548,565
Total Monterey Long-Term Indebtedness			$ 3,797,331	$ 3,797,331	$ 112,098	$ 644,373	$ 4,557,873	$ 18,548,565
Monterey Park (Los Angeles County)								
Revenue								
To refund the unfunded liability of the Citys Safety Plan to CalPers	2004	2034	17,405,000	17,405,000	—	17,405,000	—	—
Total Revenue	—	—	17,405,000	17,405,000	—	17,405,000	—	—
Other Long-Term Indebtedness	—	—	8,673,127	8,673,127	582,130	5,309,547	—	—
Construction Financing	—	—	—	—	—	—	9,852,583	—
Total Monterey Park Long-Term Indebtedness			$ 26,078,127	$ 26,078,127	$ 582,130	$ 22,714,547	$ 9,852,583	$ —
Moorpark (Ventura County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Moraga (Contra Costa County)								
Other Long-Term Indebtedness	—	—	**323,300**	**323,300**	**75,040**	**248,260**	**—**	**—**
Total Moraga Long-Term Indebtedness			**$ 323,300**	**$ 323,300**	**$ 75,040**	**$ 248,260**	**$ —**	**$ —**
Moreno Valley (Riverside County)								
Community Facility District								
Automall - Refinancing	2000	2030	8,075,000	8,075,000	710,000	4,970,000	—	—
Improvements - Towngate	1993	2023	5,000,000	5,000,000	120,000	3,935,000	—	—
Improvements - Towngate - Refunding - Series A	1993	2021	14,170,000	14,170,000	415,000	10,170,000	—	—
Improvements - Towngate - Refunding - Series B	1993	2009	8,530,000	8,530,000	685,000	2,340,000	—	—
Total Community Facility District	—	—	**35,775,000**	**35,775,000**	**1,930,000**	**21,415,000**	**—**	**—**
1915 Act Bonds								
Improvements - Centerpointe	1988	2009	6,858,539	6,858,539	330,000	1,285,000	—	—
Total 1915 Act Bonds	—	—	**6,858,539**	**6,858,539**	**330,000**	**1,285,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**246,585**	**246,585**	**24,659**	**90,413**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**101,391,893**
Total Moreno Valley Long-Term Indebtedness			**$ 42,880,124**	**$ 42,880,124**	**$ 2,284,659**	**$ 22,790,413**	**$ —**	**$ 101,391,893**
Morgan Hill (Santa Clara County)								
Revenue								
Sewer Capacity Rights	1994	2023	28,065,000	28,065,000	1,015,000	19,143,352	—	—
Water System Capital Improvements	2004	2034	7,740,000	7,740,000	—	7,418,922	—	—
Police Facility	2004	2034	7,395,000	7,395,000	—	—	—	—
Total Revenue	—	—	**43,200,000**	**43,200,000**	**1,015,000**	**26,562,274**	**—**	**—**
Certificates of Participation								
Water Improvement	1999	2021	5,090,000	5,090,000	190,000	3,332,833	—	—
Total Certificates of Participation	—	—	**5,090,000**	**5,090,000**	**190,000**	**3,332,833**	**—**	**—**
1915 Act Bonds								
Improvements	1986	2012	18,738,695	18,738,695	140,000	805,000	—	—
Total 1915 Act Bonds	—	—	**18,738,695**	**18,738,695**	**140,000**	**805,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,512,490**	**1,512,490**	**95,444**	**890,907**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**22,080,393**
Total Morgan Hill Long-Term Indebtedness			**$ 68,541,185**	**$ 68,541,185**	**$ 1,440,444**	**$ 31,591,014**	**$ —**	**$ 22,080,393**
Morro Bay (San Luis Obispo County)								
1915 Act Bonds								
Improvements	1993	2004	268,773	268,773	—	—	—	—
Total 1915 Act Bonds	—	—	**268,773**	**268,773**	**—**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,448,311**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Morro Bay Long-Term Indebtedness			**$ 268,773**	**$ 268,773**	**$ —**	**$ —**	**$ 1,448,311**	**$ —**
Mountain View (Santa Clara County)								
Revenue								
Water Reservoir	2004	2029	9,700,000	9,700,000	255,000	8,830,000	—	—
Total Revenue	—	—	**9,700,000**	**9,700,000**	**255,000**	**8,830,000**	**—**	**—**
1915 Act Bonds								
Improvements	1970	2022	24,881,000	24,881,000	530,000	431,000	—	—
Total 1915 Act Bonds	—	—	**24,881,000**	**24,881,000**	**530,000**	**431,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**9,359,379**
Total Mountain View Long-Term Indebtedness			**$ 34,581,000**	**$ 34,581,000**	**$ 785,000**	**$ 9,261,000**	**$ —**	**$ 9,359,379**
Mt. Shasta (Siskiyou County)								
Revenue								
Water Improvements	1971	2011	380,000	380,000	17,000	73,000	—	—
Total Revenue	—	—	**380,000**	**380,000**	**17,000**	**73,000**	**—**	**—**
1915 Act Bonds								
Improvements	1991	2011	825,220	825,220	60,000	370,000	—	—
Total 1915 Act Bonds	—	—	**825,220**	**825,220**	**60,000**	**370,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**314,742**	**314,742**	**—**	**314,742**	**—**	**—**
Total Mt. Shasta Long-Term Indebtedness			**$ 1,519,962**	**$ 1,519,962**	**$ 77,000**	**$ 757,742**	**$ —**	**$ —**
Murrieta (Riverside County)								
Community Facility District								
Blackmore	2003	2034	7,000,000	7,000,000	110,000	6,785,000	—	—
Bluestone - Mapleton	2004	2034	4,000,000	4,000,000	60,000	3,880,000	—	—
Bluestone - Series B	2003	2031	810,000	810,000	15,000	755,000	—	—
CFD 2001-1 Series A	2001	2031	10,255,000	10,255,000	180,000	9,570,000	—	—
CFD 2001-1 Series B	2001	2031	8,105,000	8,105,000	140,000	7,710,000	—	—
Greer Ranch	2001	2031	15,785,000	15,785,000	55,000	15,680,000	—	—
Bluestone - Series A	2003	2031	1,240,000	1,240,000	20,000	1,175,000	—	—
Total Community Facility District	—	—	**47,195,000**	**47,195,000**	**580,000**	**45,555,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**26,898,727**
Total Murrieta Long-Term Indebtedness			**$ 47,195,000**	**$ 47,195,000**	**$ 580,000**	**$ 45,555,000**	**$ —**	**$ 26,898,727**
Napa (Napa County)								
Revenue								
Garbage	2004	2019	7,035,000	7,035,000	345,000	6,200,000	—	—
Water	2007	2035	47,350,000	47,350,000	—	47,350,000	—	—
Water - Refunding	2001	2010	10,580,000	10,580,000	1,225,000	3,955,000	—	—
Total Revenue	—	—	**64,965,000**	**64,965,000**	**1,570,000**	**57,505,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Napa (Napa County) — (continued)								
Other Long-Term Indebtedness	—	—	**2,789,665**	**2,789,665**	**114,610**	**2,467,923**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**29,317,791**	**—**
Total Napa Long-Term Indebtedness			**$ 67,754,665**	**$ 67,754,665**	**$ 1,684,610**	**$ 59,972,923**	**$ 29,317,791**	**$ —**
National City (San Diego County)								
General Obligation								
Library	2003	2023	6,000,000	6,000,000	130,000	5,720,000	—	—
Total General Obligation	—	—	**6,000,000**	**6,000,000**	**130,000**	**5,720,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,322,252**	**2,322,252**	**271,863**	**1,655,327**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,380,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**5,401,234**
Total National City Long-Term Indebtedness			**$ 8,322,252**	**$ 8,322,252**	**$ 401,863**	**$ 7,375,327**	**$ 6,380,000**	**$ 5,401,234**
Needles (San Bernardino County)								
Nevada City (Nevada County)								
Revenue								
Sewer	1982	2022	666,000	666,000	—	357,000	—	—
Total Revenue	—	—	**666,000**	**666,000**	**—**	**357,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,402,306**	**2,402,306**	**228,633**	**1,692,541**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,808,315**	**—**
Total Nevada City Long-Term Indebtedness			**$ 3,068,306**	**$ 3,068,306**	**$ 228,633**	**$ 2,049,541**	**$ 3,808,315**	**$ —**
Newark (Alameda County)								
Other Debt Going To The Balance Sheet								
Solid Waste - Refunding	1998	2014	1,320,000	1,320,000	85,000	720,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**1,320,000**	**1,320,000**	**85,000**	**720,000**	**—**	**—**
1915 Act Bonds								
Improvements	1979	2017	27,621,731	27,621,731	883,000	11,793,000	—	—
Improvements	2000	2015	306,268	306,268	18,000	217,000	—	—
Total 1915 Act Bonds	—	—	**27,927,999**	**27,927,999**	**901,000**	**12,010,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**23,938,965**
Total Newark Long-Term Indebtedness			**$ 29,247,999**	**$ 29,247,999**	**$ 986,000**	**$ 12,730,000**	**$ —**	**$ 23,938,965**
Newman (Stanislaus County)								
Revenue								
Sewer	1978	2018	400,000	400,000	12,000	205,000	—	—
Water	1982	2022	1,050,000	1,050,000	27,000	662,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Newman (Stanislaus County) — (continued)								
Total Revenue	—	—	**1,450,000**	**1,450,000**	**39,000**	**867,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**143,100**	**143,100**	**142,973**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,339,665**
Total Newman Long-Term Indebtedness			**$ 1,593,100**	**$ 1,593,100**	**$ 181,973**	**$ 867,000**	**$ —**	**$ 3,339,665**
Newport Beach (Orange County)								
Revenue								
Water Reservoir	1998	2009	14,225,000	14,225,000	1,385,000	4,540,000	—	—
Total Revenue	—	—	**14,225,000**	**14,225,000**	**1,385,000**	**4,540,000**	**—**	**—**
1915 Act Bonds								
Improvements 59	1991	2006	530,609	530,609	55,000	—	—	—
Improvements 64	1995	2010	180,794	180,794	9,000	46,000	—	—
Improvements 63	1991	2007	536,531	536,531	30,000	30,000	—	—
Improvements 66	1991	2008	171,910	171,910	10,000	20,000	—	—
Improvements 68	2005	2019	3,813,562	3,813,562	210,000	3,350,000	—	—
Improvements 70	2003	2018	1,380,996	1,380,996	75,000	1,160,000	—	—
Improvements 72	1995	2010	192,908	192,908	5,000	25,000	—	—
Improvements 75	2005	2019	821,204	821,204	45,000	740,000	—	—
Improvements 86	2003	2018	738,430	738,430	15,000	240,000	—	—
Improvements 82	2002	2016	274,967	274,967	15,000	200,000	—	—
Improvements 79	2000	2009	1,215,134	1,215,134	70,000	920,000	—	—
Improvements 78	2000	2008	1,348,196	1,348,196	80,000	915,000	—	—
Improvements 74	2002	2016	222,629	222,629	15,000	165,000	—	—
Improvements 71	1996	2016	796,942	796,942	50,000	370,000	—	—
Improvements 69	2005	2019	4,978,498	4,978,498	270,000	4,370,000	—	—
Improvements 67	1995	2010	64,431	64,431	5,000	13,000	—	—
Total 1915 Act Bonds	—	—	**17,267,741**	**17,267,741**	**959,000**	**12,564,000**	**—**	**—**
Other Special Assessments								
Refunding Public Improvement Bonds	2001	2022	15,495,000	15,495,000	1,760,000	10,685,000	—	—
Total Other Special Assessments	—	—	**15,495,000**	**15,495,000**	**1,760,000**	**10,685,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**19,700,049**	**19,700,049**	**1,316,567**	**12,049,490**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,603,202**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**6,788,751**
Total Newport Beach Long-Term Indebtedness			**$ 66,687,790**	**$ 66,687,790**	**$ 5,420,567**	**$ 39,838,490**	**$ 3,603,202**	**$ 6,788,751**
Norco (Riverside County)								
Revenue								
Water and Sewer Improvements	1998	2028	9,410,000	9,410,000	195,000	7,805,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Norco (Riverside County) — (continued)								
Total Revenue	—	—	**9,410,000**	**9,410,000**	**195,000**	**7,805,000**	**—**	**—**
Community Facility District								
Infrastructure	2003	2020	2,180,000	2,180,000	90,000	1,810,000	—	—
Infrastructure	2006	2033	38,535,000	38,535,000	—	38,535,000	—	—
Infrastructure	2005	2030	7,625,000	7,625,000	—	7,625,000	—	—
Infrastructure #2	2003	2033	2,200,000	2,200,000	35,000	2,065,000	—	—
Total Community Facility District	—	—	**50,540,000**	**50,540,000**	**125,000**	**50,035,000**	**—**	**—**
1915 Act Bonds								
Sewer Improvements	1989	2009	6,134,576	6,134,573	390,000	1,350,000	—	—
Total 1915 Act Bonds	—	—	**6,134,576**	**6,134,573**	**390,000**	**1,350,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,950,000**	**2,666,745**	**398,405**	**689,849**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**835,489**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**24,172,898**
Total Norco Long-Term Indebtedness			**$ 70,034,576**	**$ 68,751,318**	**$ 1,108,405**	**$ 59,879,849**	**$ 835,489**	**$ 24,172,898**
Norwalk (Los Angeles County)								
Revenue								
Parking and Improvements	2001	2016	12,795,000	12,795,000	400,000	10,640,000	—	—
Transit and Public Services Facility	1999	2029	10,210,000	10,210,000	215,000	8,830,000	—	—
Total Revenue	—	—	**23,005,000**	**23,005,000**	**615,000**	**19,470,000**	**—**	**—**
Total Norwalk Long-Term Indebtedness			**$ 23,005,000**	**$ 23,005,000**	**$ 615,000**	**$ 19,470,000**	**$ —**	**$ —**
Novato (Marin County)								
Revenue								
Affordable Housing	1997	2027	17,070,000	17,070,000	340,000	14,525,000	—	—
Total Revenue	—	—	**17,070,000**	**17,070,000**	**340,000**	**14,525,000**	**—**	**—**
General Obligation								
Street and Park Improvements	1997	2020	14,245,000	14,245,000	645,000	9,755,000	—	—
Street and Storm Drain Improvements	2004	2025	5,000,000	5,000,000	130,000	4,870,000	—	—
Street and Storm Drain Improvements	2007	2027	5,000,000	5,000,000	—	5,000,000	—	—
Street and Storm Drain Improvements	1993	2023	5,000,000	5,000,000	265,000	2,360,000	—	—
Storm Drains	2000	2021	5,000,000	5,000,000	180,000	4,080,000	—	—
Total General Obligation	—	—	**34,245,000**	**34,245,000**	**1,220,000**	**26,065,000**	**—**	**—**
Pension Obligation								
Unfunded Accrued Actuarial Liability	2006	2036	18,296,066	18,296,066	—	18,266,066	—	—
Total Pension Obligation	—	—	**18,296,066**	**18,296,066**	**—**	**18,266,066**	**—**	**—**
Community Facility District								
Public Improvements	2004	2026	23,780,000	23,780,000	690,000	22,450,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Novato (Marin County) — (continued)								
Point Marin	2002	2032	11,990,000	11,990,000	200,000	11,335,000	—	—
Public Improvement	2004	2025	22,665,000	22,665,000	770,000	21,140,000	—	—
Total Community Facility District	—	—	**58,435,000**	**58,435,000**	**1,660,000**	**54,925,000**	**—**	**—**
1915 Act Bonds								
Public Improvements	1988	2019	2,935,000	2,935,000	80,000	1,775,000	—	—
Total 1915 Act Bonds	—	—	**2,935,000**	**2,935,000**	**80,000**	**1,775,000**	**—**	**—**
Other Special Assessments								
Eucalyptus Avenue	2004	2014	137,763	137,763	11,288	115,775	—	—
Total Other Special Assessments	—	—	**137,763**	**137,763**	**11,288**	**115,775**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,683,100**
Total Novato Long-Term Indebtedness			**$ 131,118,829**	**$ 131,118,829**	**$ 3,311,288**	**$ 115,671,841**	**$ —**	**$ 2,683,100**
Oakdale (Stanislaus County)								
Revenue								
Wastewater Treatment Plant Improvements	2002	2022	2,680,000	2,680,000	100,000	2,180,000	—	—
Total Revenue	—	—	**2,680,000**	**2,680,000**	**100,000**	**2,180,000**	**—**	**—**
1915 Act Bonds								
Yosemite Industrial	1991	2010	2,250,000	2,250,000	145,000	612,750	—	—
G and J Street	1996	2015	3,925,000	3,925,000	140,000	1,112,000	—	—
Total 1915 Act Bonds	—	—	**6,175,000**	**6,175,000**	**285,000**	**1,724,750**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,108,833**	**1,108,833**	**174,150**	**557,588**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,792,427**
Other Debt Going to the Balance Sheet								
Bridle Ridge	2003	2020	4,405,000	4,405,000	70,000	4,254,700	—	—
Bridle Ridge 2004-1	2004	2034	1,565,000	1,565,000	25,000	1,540,000	—	—
Bridle Ridge 2005-1	2006	2020	3,390,000	3,390,000	—	3,390,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**9,360,000**	**9,360,000**	**95,000**	**9,184,700**	**—**	**—**
Total Oakdale Long-Term Indebtedness			**$ 19,323,833**	**$ 19,323,833**	**$ 654,150**	**$ 13,647,038**	**$ —**	**$ 4,792,427**
Oakland (Alameda County)								
Revenue								
Airport, Harbor, and Port	1993	2009	75,342,486	75,342,486	4,442,150	12,516,587	—	—
Airport, Harbor, and Port	1997	2025	85,000,000	85,000,000	2,530,000	70,470,000	—	—
Airport, Harbor, and Port - Series H	1997	2015	77,995,000	77,995,000	850,000	70,830,000	—	—
Airport, Harbor, and Port - Series J	1997	2026	14,845,000	14,845,000	—	14,845,000	—	—
Oakland Administration Building	2004	2027	117,200,000	117,200,000	3,475,000	105,725,000	—	—
Airport, Harbor, and Port - Series N	2002	2022	121,150,000	121,150,000	4,700,000	116,450,000	—	—
Airport, Harbor, and Port - Series M	2002	2020	218,470,000	218,470,000	—	212,970,000	—	—
Airport, Harbor, and Port - Series L	2002	2032	401,530,000	401,530,000	—	401,530,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Oakland (Alameda County) — (continued)								
Airport, Harbor, and Port - Series K	2000	2030	400,000,000	400,000,000	7,370,000	385,640,000	—	—
Sewer	2004	2029	62,330,000	62,330,000	1,535,000	59,305,000	—	—
Airport, Harbor, and Port - Series I	1997	2019	84,820,000	84,820,000	—	84,820,000	—	—
Total Revenue	—	—	**1,658,682,486**	**1,658,682,486**	**24,902,150**	**1,535,101,587**	**—**	**—**
General Obligation								
Cultural Enrichment - 2006	2006	2036	21,000,000	21,000,000	200,000	20,800,000	—	—
Cultural Enrichment	2004	2033	71,450,000	71,450,000	1,405,000	64,745,000	—	—
Cultural Enrichment	2002	2032	38,000,000	38,000,000	705,000	35,930,000	—	—
Total General Obligation	—	—	**130,450,000**	**130,450,000**	**2,310,000**	**121,475,000**	**—**	**—**
Pension Obligation								
Pension	1997	2011	436,289,659	436,289,659	27,850,000	117,988,394	—	—
Pension	2001	2023	195,636,449	195,636,449	—	195,636,449	—	—
Total Pension Obligation	—	—	**631,926,108**	**631,926,108**	**27,850,000**	**313,624,843**	**—**	**—**
Other Debt Going To The Balance Sheet								
Pooled Assessments Revenue Bonds Series 1999	1999	2024	7,255,000	7,255,000	195,000	6,035,000	—	—
Pooled Assessments Revenue Bonds Series 1997	1997	2012	1,250,000	1,250,000	80,000	565,000	—	—
Pooled Assessments Revenue Bonds Series 1996	1996	2020	465,000	465,000	10,000	200,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**8,970,000**	**8,970,000**	**285,000**	**6,800,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**300,000,000**	**173,127,000**	**3,107,000**	**191,893,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,473,413**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**492,772,835**
Total Oakland Long-Term Indebtedness			**$ 2,730,028,594**	**$ 2,603,155,594**	**$ 58,454,150**	**$ 2,168,894,430**	**$ 6,473,413**	**$ 492,772,835**
Oakley (Contra Costa County)								
1915 Act Bonds								
Street/Storm Drains	2005	2034	17,150,000	17,150,000	1,015,000	15,925,000	—	—
Streets/Storm Drains	2006	2035	11,460,000	11,460,000	—	11,460,000	—	—
Total 1915 Act Bonds	—	—	**28,610,000**	**28,610,000**	**1,015,000**	**27,385,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**14,065,525**
Total Oakley Long-Term Indebtedness			**$ 28,610,000**	**$ 28,610,000**	**$ 1,015,000**	**$ 27,385,000**	**$ —**	**$ 14,065,525**
Oceanside (San Diego County)								
Revenue								
Water	1998	2017	11,445,000	11,445,000	590,000	8,525,000	—	—
Total Revenue	—	—	**11,445,000**	**11,445,000**	**590,000**	**8,525,000**	**—**	**—**
Pension Obligation								
Refund PERS Unfunded Liability	2006	2027	42,780,000	42,780,000	415,000	42,365,000	—	—
Total Pension Obligation	—	—	**42,780,000**	**42,780,000**	**415,000**	**42,365,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Oceanside (San Diego County) — (continued)								
1915 Act Bonds								
Road - Refinance - Series B	1994	2010	4,120,000	4,120,000	295,000	—	—	—
Total 1915 Act Bonds	—	—	**4,120,000**	**4,120,000**	**295,000**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**67,142,703**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**105,421,882**
Total Oceanside Long-Term Indebtedness			**$ 58,345,000**	**$ 58,345,000**	**$ 1,300,000**	**$ 50,890,000**	**$ 67,142,703**	**$ 105,421,882**
Ojai (Ventura County)								
Other Special Assessments								
Landscaping and Lighting	1990	2010	411,693	411,693	31,000	88,000	—	—
Total Other Special Assessments	—	—	**411,693**	**411,693**	**31,000**	**88,000**	**—**	**—**
Total Ojai Long-Term Indebtedness			**$ 411,693**	**$ 411,693**	**$ 31,000**	**$ 88,000**	**$ —**	**$ —**
Ontario (San Bernardino County)								
Revenue								
Capital Improvements	2001	2016	31,705,000	31,705,000	—	28,585,000	—	—
Total Revenue	—	—	**31,705,000**	**31,705,000**	**—**	**28,585,000**	**—**	**—**
1915 Act Bonds								
Improvements	1987	2020	83,604,437	83,604,437	4,366,165	26,757,512	—	—
Total 1915 Act Bonds	—	—	**83,604,437**	**83,604,437**	**4,366,165**	**26,757,512**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**94,774,734**
Total Ontario Long-Term Indebtedness			**$ 115,309,437**	**$ 115,309,437**	**$ 4,366,165**	**$ 55,342,512**	**$ —**	**$ 94,774,734**
Orange (Orange County)								
Certificates of Participation								
Police Facility	1998	2014	12,215,000	12,215,000	700,000	6,850,000	—	—
Total Certificates of Participation	—	—	**12,215,000**	**12,215,000**	**700,000**	**6,850,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,645,000**	**1,645,000**	**24,000**	**309,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Total Orange Long-Term Indebtedness			**$ 13,860,000**	**$ 13,860,000**	**$ 724,000**	**$ 7,159,000**	**$ —**	**$ —**
Orange Cove (Fresno County)								
1915 Act Bonds								
Improvements	1990	2029	4,795,684	4,795,684	46,000	1,693,000	—	—
Total 1915 Act Bonds	—	—	**4,795,684**	**4,795,684**	**46,000**	**1,693,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,500,072**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**851,820**
Total Orange Cove Long-Term Indebtedness			**$ 4,795,684**	**$ 4,795,684**	**$ 46,000**	**$ 1,693,000**	**$ 1,500,072**	**$ 851,820**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Orinda (Contra Costa County)								
Lease Obligation	—	—	—	—	—	—	—	**17,606,787**
Total Orinda Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 17,606,787**
Orland (Glenn County)								
Oroville (Butte County)								
Pension Obligation								
CalPERS Unfunded Liability	2007	2024	7,260,000	7,260,000	—	7,260,000	—	—
Total Pension Obligation	—	—	**7,260,000**	**7,260,000**	**—**	**7,260,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**434,895**	**251,531**	**—**	**251,531**	**—**	**—**
Total Oroville Long-Term Indebtedness			**$ 7,694,895**	**$ 7,511,531**	**$ —**	**$ 7,511,531**	**$ —**	**$ —**
Oxnard (Ventura County)								
Community Facility District								
Improvements - Oxnard Blvd. And Highway 101	2003	2032	10,490,000	10,490,000	185,000	9,770,000	—	—
Seabridge at Mandalay Bay	2006	2035	32,275,000	32,275,000	—	32,275,000	—	—
Westport at Mandalay Bay	2003	2033	9,740,000	9,740,000	120,000	9,395,000	—	—
Oxnard Town Center	1999	2013	2,085,000	2,085,000	155,000	1,375,000	—	—
Total Community Facility District	—	—	**54,590,000**	**54,590,000**	**460,000**	**52,815,000**	**—**	**—**
1915 Act Bonds								
Improvements - Mandalay Bay	1987	2007	6,250,000	6,250,000	300,000	1,220,000	—	—
Improvements - Rice Avenue and Highway 101	2002	2032	15,125,000	15,125,000	—	14,390,000	—	—
Oxnard Blvd. Highway 101 Interchange	2003	2033	2,335,000	2,335,000	40,000	2,230,000	—	—
Improvements - Rose Avenue and Highway 101	1996	2016	8,560,000	8,560,000	395,000	5,460,000	—	—
Improvements - Pacific Commerce Center	1996	2006	31,120,000	31,120,000	3,580,000	—	—	—
Total 1915 Act Bonds	—	—	**63,390,000**	**63,390,000**	**4,315,000**	**23,300,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**5,714,105**	**5,714,105**	**809,990**	**2,286,699**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**597,036,869**
Total Oxnard Long-Term Indebtedness			**$ 123,694,105**	**$ 123,694,105**	**$ 5,584,990**	**$ 78,401,699**	**$ —**	**$ 597,036,869**
Pacific Grove (Monterey County)								
General Obligation								
Butterfly Habitat	1990	2017	1,230,000	1,230,000	55,312	794,277	—	—
Total General Obligation	—	—	**1,230,000**	**1,230,000**	**55,312**	**794,277**	**—**	**—**
Pension Obligation								
To Fund the Citys Unfunded Liability	2006	2027	19,365,355	19,365,355	40,000	19,325,355	—	—
Total Pension Obligation	—	—	**19,365,355**	**19,365,355**	**40,000**	**19,325,355**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,117,016**	**3,100,065**	**341,407**	**1,824,374**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**9,909,639**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Pacific Grove Long-Term Indebtedness			**$ 23,712,371**	**$ 23,695,420**	**$ 436,719**	**$ 21,944,006**	**$ —**	**$ 9,909,639**
Pacifica (San Mateo County)								
Revenue								
Sewer	2001	2026	4,970,000	4,970,000	140,000	4,420,000	—	—
Sewer - Refunding	2004	2026	9,250,000	9,250,000	—	9,250,000	—	—
Total Revenue	—	—	**14,220,000**	**14,220,000**	**140,000**	**13,670,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,450,000**	**1,450,000**	**158,970**	**875,378**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**25,359,240**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**26,943,038**
Total Pacifica Long-Term Indebtedness			**$ 15,670,000**	**$ 15,670,000**	**$ 298,970**	**$ 14,545,378**	**$ 25,359,240**	**$ 26,943,038**
Palm Desert (Riverside County)								
Community Facility District								
University	2006	2036	70,000,000	50,000,000	—	67,915,000	—	—
Total Community Facility District	—	—	**70,000,000**	**50,000,000**	**—**	**67,915,000**	**—**	**—**
1915 Act Bonds								
Assessment District Section 29	2007	2038	29,430,000	29,430,000	—	29,430,000	—	—
Improvement #6	2003	2029	4,423,000	4,423,000	215,000	3,765,000	—	—
Highlands Undergrounding	2006	2037	3,165,000	3,165,000	382,000	2,783,000	—	—
Improvement #7	2004	2018	2,955,000	2,955,000	320,000	1,015,000	—	—
Improvements #2	1997	2020	30,915,000	30,915,000	960,000	17,265,000	—	—
Improvements #1	1995	2008	7,540,000	7,540,000	95,000	220,000	—	—
Total 1915 Act Bonds	—	—	**78,428,000**	**78,428,000**	**1,972,000**	**54,478,000**	**—**	**—**
Total Palm Desert Long-Term Indebtedness			**$ 148,428,000**	**$ 128,428,000**	**$ 1,972,000**	**$ 122,393,000**	**$ —**	**$ —**
Palm Springs (Riverside County)								
1915 Act Bonds								
Improvements	1998	2009	5,100,000	5,100,000	465,000	1,570,000	—	—
Improvements - AD 161	2004	2029	4,752,500	4,752,500	120,000	4,515,000	—	—
Improvements - AD 164	2005	2030	3,806,000	3,806,000	—	3,806,000	—	—
Refinance Improvements	2001	2013	2,345,000	2,345,000	200,000	1,055,000	—	—
Improvements - AD 162	2005	2030	1,300,000	1,300,000	30,000	1,270,000	—	—
Total 1915 Act Bonds	—	—	**17,303,500**	**17,303,500**	**815,000**	**12,216,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**118,591**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**262,708,850**
Total Palm Springs Long-Term Indebtedness			**$ 17,303,500**	**$ 17,303,500**	**$ 815,000**	**$ 12,216,000**	**$ 118,591**	**$ 262,708,850**
Palmdale (Los Angeles County)								
Community Facility District								
Infrastructure	1991	2016	7,970,000	7,970,000	—	7,425,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Palmdale (Los Angeles County) — (continued)								
Infrastructure	2005	2035	30,000,000	30,000,000	490,000	29,510,000	—	—
Infrastructure	1995	2025	50,000,000	50,000,000	5,100,000	35,600,000	—	—
Special Tax Refunding	2005	2035	7,225,000	7,225,000	—	7,225,000	—	—
Total Community Facility District	—	—	**95,195,000**	**95,195,000**	**5,590,000**	**79,760,000**	**—**	**—**
1915 Act Bonds								
Drainage, Sewer, Water, and Roadway	1990	2016	29,093,269	29,093,269	1,930,372	10,532,801	—	—
Refunding and Reassessment	2005	2014	12,111,684	12,111,684	1,068,711	11,042,973	—	—
Water Facilities and Roadways	1987	2007	9,426,442	9,426,442	870,000	930,000	—	—
Sewers, Roadways, and Street Lighting	1992	2013	1,260,727	1,260,727	60,000	540,000	—	—
Sewers	2006	2036	2,220,000	2,220,000	—	2,220,000	—	—
Total 1915 Act Bonds	—	—	**54,112,122**	**54,112,122**	**3,929,083**	**25,265,774**	**—**	**—**
Other Long-Term Indebtedness	—	—	**8,619,724**	**8,619,724**	**896,167**	**2,976,844**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**17,906,540**
Total Palmdale Long-Term Indebtedness			**$ 157,926,846**	**$ 157,926,846**	**$ 10,415,250**	**$ 108,002,618**	**$ —**	**$ 17,906,540**
Palo Alto (Santa Clara County)								
Revenue								
Utility Bonds	2002	2023	26,055,000	26,055,000	730,000	21,225,000	—	—
Storm Drain - Refunding	1999	2024	17,735,000	17,735,000	440,000	14,670,000	—	—
Storm Drain	1995	2020	8,640,000	8,640,000	296,000	5,964,000	—	—
Total Revenue	—	—	**52,430,000**	**52,430,000**	**1,466,000**	**41,859,000**	**—**	**—**
General Obligation								
California Avenue Parking	1987	2007	1,325,000	1,325,000	110,000	115,000	—	—
Total General Obligation	—	—	**1,325,000**	**1,325,000**	**110,000**	**115,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**12,335,000**
Total Palo Alto Long-Term Indebtedness			**$ 53,755,000**	**$ 53,755,000**	**$ 1,576,000**	**$ 41,974,000**	**$ —**	**$ 12,335,000**
Palos Verdes Estates (Los Angeles County)								
Paradise (Butte County)								
Other Long-Term Indebtedness	—	—	**1,453,064**	**1,453,064**	**253,003**	**717,376**	**—**	**—**
Total Paradise Long-Term Indebtedness			**$ 1,453,064**	**$ 1,453,064**	**$ 253,003**	**$ 717,376**	**$ —**	**$ —**
Paramount (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**159,707**	**159,707**	**18,976**	**20,319**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**259,748**	**—**
Total Paramount Long-Term Indebtedness			**$ 159,707**	**$ 159,707**	**$ 18,976**	**$ 20,319**	**$ 259,748**	**$ —**
Parlier (Fresno County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Parlier (Fresno County) — (continued)								
Revenue								
Water System	1975	2013	210,000	210,000	9,000	65,000	—	—
Water System	1978	2018	484,300	484,300	16,000	240,000	—	—
Total Revenue	—	—	**694,300**	**694,300**	**25,000**	**305,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**154,703**	**154,703**	**11,358**	**128,869**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,512,067**	**—**
Total Parlier Long-Term Indebtedness			**$ 849,003**	**$ 849,003**	**$ 36,358**	**$ 433,869**	**$ 2,512,067**	**$ —**
Pasadena (Los Angeles County)								
Revenue								
Electric System	1998	2024	70,635,000	70,635,000	2,360,000	51,360,000	—	—
Parking Facilities	2000	2025	32,385,000	32,385,000	840,000	28,660,000	—	—
Water System	2007	2036	21,550,000	21,550,000	—	21,550,000	—	—
Water System - Refunding	2003	2033	47,425,000	47,425,000	1,520,000	41,880,000	—	—
Electric System	2003	2022	9,905,000	9,905,000	415,000	8,270,000	—	—
Electric System	2002	2022	82,320,000	82,320,000	4,165,000	62,065,000	—	—
Total Revenue	—	—	**264,220,000**	**264,220,000**	**9,300,000**	**213,785,000**	**—**	**—**
General Obligation								
Police and Jail Buildings	1993	2007	11,105,000	11,105,000	1,550,000	—	—	—
Total General Obligation	—	—	**11,105,000**	**11,105,000**	**1,550,000**	**—**	**—**	**—**
Certificates of Participation								
Parking Structure	1987	2011	20,300,000	20,300,000	1,200,000	10,800,000	—	—
Total Certificates of Participation	—	—	**20,300,000**	**20,300,000**	**1,200,000**	**10,800,000**	**—**	**—**
Pension Obligation								
To refund City Obligation to Fire and Police Retirement System	2004	2015	40,750,000	40,750,000	1,000,000	37,565,000	—	—
To Refund City Obligation to Fire and Police Retirement System	1999	2022	101,940,000	101,940,000	2,915,000	90,480,000	—	—
Total Pension Obligation	—	—	**142,690,000**	**142,690,000**	**3,915,000**	**128,045,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,325,000**	**6,325,000**	**337,640**	**3,994,342**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**600,866,818**
Total Pasadena Long-Term Indebtedness			**$ 444,640,000**	**$ 444,640,000**	**$ 16,302,640**	**$ 356,624,342**	**$ —**	**$ 600,866,818**
Patterson (Stanislaus County)								
Revenue								
Water and Sewer Projects	2001	2006	593,000	593,000	—	136,000	—	—
Water System	1982	2006	600,000	600,000	59,000	—	—	—
Total Revenue	—	—	**1,193,000**	**1,193,000**	**59,000**	**136,000**	**—**	**—**
Mark-Roos								
Improvements - Heartland Ranch	2002	2027	7,560,000	7,560,000	220,250	6,734,750	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Patterson (Stanislaus County) — (continued)								
Total Mark-Roos	—	—	**7,560,000**	**7,560,000**	**220,250**	**6,734,750**	**—**	**—**
Community Facility District								
Improvements	2001	2035	3,865,000	3,865,000	165,000	14,785,000	—	—
Improvements 2003-B	2004	2038	15,040,000	15,040,000	—	15,040,000	—	—
Improvements 2004-A	2004	2039	19,100,000	19,100,000	—	19,100,000	—	—
Improvements 2003-A	2003	2036	11,100,000	11,100,000	190,000	10,710,000	—	—
Total Community Facility District	—	—	**49,105,000**	**49,105,000**	**355,000**	**59,635,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**111,770**	**111,770**	**10**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,041,161**	**—**
Total Patterson Long-Term Indebtedness			**$ 57,969,770**	**$ 57,969,770**	**$ 634,260**	**$ 66,505,750**	**$ 3,041,161**	**$ —**
Perris (Riverside County)								
Community Facility District								
Capital Improvements	2004	2034	4,890,000	4,890,000	—	4,890,000	—	—
Municipal Improvements	1989	2023	86,174,615	66,638,889	435,000	15,065,000	—	—
Improvements-May Ranch Improvement Area 3	2004	2033	6,535,000	6,535,000	15,000	6,520,000	—	—
Improvements-May Ranch Improvement Area 2	2004	2033	4,345,000	4,345,000	10,000	4,335,000	—	—
Improvements-May Ranch Improvement Area 1	2004	2033	1,500,000	1,500,000	5,000	1,495,000	—	—
Improvements - Series A	2002	2023	8,020,000	8,020,000	195,000	7,220,000	—	—
Improvements - Chaparral Ridge	2003	2033	3,060,000	3,060,000	—	3,060,000	—	—
Improvements	2004	2034	2,375,000	2,375,000	—	2,375,000	—	—
Improvements	2003	2033	5,860,000	5,860,000	—	5,860,000	—	—
Improvements	2002	2032	16,890,000	16,890,000	75,000	16,740,000	—	—
Improvements	1996	2024	21,015,000	21,015,000	602,500	16,737,501	—	—
Capital Improvements (2005 Series A)	2005	2035	8,430,000	8,430,000	—	8,430,000	—	—
Capital Improvements (2005 Series B)	2006	2032	5,210,000	5,210,000	—	5,210,000	—	—
Capital Improvements-Harmony Grove	2006	2035	14,740,000	14,740,000	—	14,740,000	—	—
Capital Improvements-May Farm Improvement#2	2006	2035	16,475,000	16,475,000	—	16,475,000	—	—
Capital Improvements (2004-5)	2005	2035	1,810,000	1,810,000	—	1,810,000	—	—
Capital Improvements	2005	2034	8,955,000	8,955,000	—	8,955,000	—	—
Total Community Facility District	—	—	**216,284,615**	**196,748,889**	**1,337,500**	**139,917,501**	**—**	**—**
1915 Act Bonds								
Improvements	1994	2008	3,935,000	3,935,000	390,000	870,000	—	—
Total 1915 Act Bonds	—	—	**3,935,000**	**3,935,000**	**390,000**	**870,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,980,868**	**—**
Total Perris Long-Term Indebtedness			**$ 220,219,615**	**$ 200,683,889**	**$ 1,727,500**	**$ 140,787,501**	**$ 1,980,868**	**$ —**
Petaluma (Sonoma County)								
Revenue								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Petaluma (Sonoma County) — (continued)								
Water	2001	2031	10,165,000	10,165,000	235,000	8,755,000	—	—
Sewer	2000	2020	8,895,000	8,895,000	355,000	6,700,000	—	—
Total Revenue	—	—	**19,060,000**	**19,060,000**	**590,000**	**15,455,000**	**—**	**—**
1915 Act Bonds								
Improvements	1986	2011	34,610,483	34,610,483	702,200	7,817,700	—	—
Total 1915 Act Bonds	—	—	**34,610,483**	**34,610,483**	**702,200**	**7,817,700**	**—**	**—**
Other Special Assessments								
Street Improvements	2001	2021	1,012,189	1,012,189	34,520	858,298	—	—
Total Other Special Assessments	—	—	**1,012,189**	**1,012,189**	**34,520**	**858,298**	**—**	**—**
Other Long-Term Indebtedness	—	—	**100,000,000**	**20,497,041**	**1,285,241**	**19,211,800**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**56,779,856**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**9,932,380**
Total Petaluma Long-Term Indebtedness			**$ 154,682,672**	**$ 75,179,713**	**$ 2,611,961**	**$ 43,342,798**	**$ 56,779,856**	**$ 9,932,380**
Pico Rivera (Los Angeles County)								
Piedmont (Alameda County)								
1915 Act Bonds								
Underground of Utilities	2002	2027	1,753,251	1,753,251	45,000	1,560,000	—	—
Underground of Utilities Wildwood/Crocker	2005	2030	668,420	668,420	18,420	650,000	—	—
Total 1915 Act Bonds	—	—	**2,421,671**	**2,421,671**	**63,420**	**2,210,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,161,503**	**—**
Total Piedmont Long-Term Indebtedness			**$ 2,421,671**	**$ 2,421,671**	**$ 63,420**	**$ 2,210,000**	**$ 6,161,503**	**$ —**
Pinole (Contra Costa County)								
Pension Obligation								
Pension Obligation (UAAL)	2006	2036	6,214,630	6,214,630	—	6,214,630	—	—
Total Pension Obligation	—	—	**6,214,630**	**6,214,630**	**—**	**6,214,630**	**—**	**—**
Other Long-Term Indebtedness	—	—	**300,000**	**300,000**	**65,945**	**234,055**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**18,807,453**
Total Pinole Long-Term Indebtedness			**$ 6,514,630**	**$ 6,514,630**	**$ 65,945**	**$ 6,448,685**	**$ —**	**$ 18,807,453**
Pismo Beach (San Luis Obispo County)								
Revenue								
Wastewater Treatment Plant - SRF Loan Match	2004	2034	7,891,256	7,891,256	155,000	7,536,256	—	—
Total Revenue	—	—	**7,891,256**	**7,891,256**	**155,000**	**7,536,256**	**—**	**—**
1915 Act Bonds								
Improvements	1989	2006	651,151	651,151	110,000	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Pismo Beach (San Luis Obispo County) — (continued)								
Total 1915 Act Bonds	—	—	**651,151**	**651,151**	**110,000**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**9,371,026**	**—**
Total Pismo Beach Long-Term Indebtedness			**$ 8,542,407**	**$ 8,542,407**	**$ 265,000**	**$ 7,536,256**	**$ 9,371,026**	**$ —**
Pittsburg (Contra Costa County)								
Revenue								
Sewer - Refunding	2004	2034	11,950,000	11,950,000	530,000	10,285,000	—	—
Water	2005	2035	38,850,000	38,850,000	825,000	38,025,000	—	—
Water	1997	2013	14,655,000	14,655,000	—	—	—	—
Total Revenue	—	—	**65,455,000**	**65,455,000**	**1,355,000**	**48,310,000**	**—**	**—**
Pension Obligation								
To Fund the Citys Unfunded Liability	2006	2035	39,566,056	39,566,056	—	39,566,056	—	—
Total Pension Obligation	—	—	**39,566,056**	**39,566,056**	**—**	**39,566,056**	**—**	**—**
Community Facility District								
Vista Del Mar 2005-2	2005	2025	12,115,000	12,115,000	—	12,115,000	—	—
Total Community Facility District	—	—	**12,115,000**	**12,115,000**	**—**	**12,115,000**	**—**	**—**
1915 Act Bonds								
Infrastructure	1983	2033	23,333,888	23,333,888	235,000	12,770,000	—	—
Pittsburg Infrastructure	1998	2024	12,900,000	12,900,000	390,000	10,135,000	—	—
Total 1915 Act Bonds	—	—	**36,233,888**	**36,233,888**	**625,000**	**22,905,000**	**—**	**—**
Other Special Assessments								
Oak Hills South	2001	2031	2,760,000	2,760,000	45,000	2,575,000	—	—
Total Other Special Assessments	—	—	**2,760,000**	**2,760,000**	**45,000**	**2,575,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**531,298**	**531,298**	**56,876**	**14,689**	**—**	**—**
Total Pittsburg Long-Term Indebtedness			**$ 156,661,242**	**$ 156,661,242**	**$ 2,081,876**	**$ 125,485,745**	**$ —**	**$ —**
Placentia (Orange County)								
1915 Act Bonds								
Improvements - Alta Vista	1986	2006	1,781,000	1,781,000	170,000	—	—	—
Total 1915 Act Bonds	—	—	**1,781,000**	**1,781,000**	**170,000**	**—**	**—**	**—**
Other Non-Municipal Debt Not Going To The Balance Sheet								
Improvements - Refunding	1996	2015	27,765,000	27,765,000	1,070,000	14,595,000	—	—
Improvements - Refunding	2001	2016	5,715,000	5,715,000	150,000	5,195,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	**33,480,000**	**33,480,000**	**1,220,000**	**19,790,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,677,250**
Other Debt Going to the Balance Sheet								
Improvements - East Placentia	1990	2016	25,000,000	25,000,000	1,115,000	17,990,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**25,000,000**	**25,000,000**	**1,115,000**	**17,990,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Placentia Long-Term Indebtedness			**$ 60,261,000**	**$ 60,261,000**	**$ 2,505,000**	**$ 37,780,000**	**$ —**	**$ 2,677,250**
Placerville (El Dorado County)								
Pleasant Hill (Contra Costa County)								
Revenue								
Police, City Hall, and Corporate Yard	2004	2016	9,315,000	9,315,000	800,000	6,685,000	—	—
Total Revenue	—	—	**9,315,000**	**9,315,000**	**800,000**	**6,685,000**	**—**	**—**
Total Pleasant Hill Long-Term Indebtedness			**$ 9,315,000**	**$ 9,315,000**	**$ 800,000**	**$ 6,685,000**	**$ —**	**$ —**
Pleasanton (Alameda County)								
Revenue								
Sewer - Refunding	2004	2014	1,760,000	1,760,000	185,000	1,380,000	—	—
Water - Refunding	2004	2014	3,595,000	3,595,000	645,000	2,300,000	—	—
Refunding 1989 COPs	2002	2009	2,820,000	2,820,000	360,000	1,195,000	—	—
Total Revenue	—	—	**8,175,000**	**8,175,000**	**1,190,000**	**4,875,000**	**—**	**—**
Certificates of Participation								
Golf Course - Refunding	2003	2032	28,425,000	28,425,000	875,000	26,130,000	—	—
Infrastructure - Refunding	2004	2014	4,040,000	4,040,000	470,000	3,085,000	—	—
Total Certificates of Participation	—	—	**32,465,000**	**32,465,000**	**1,345,000**	**29,215,000**	**—**	**—**
1915 Act Bonds								
Improvements - Refunding	1993	2017	216,611,728	216,611,728	10,190,383	68,272,640	—	—
Total 1915 Act Bonds	—	—	**216,611,728**	**216,611,728**	**10,190,383**	**68,272,640**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,950,000**	**1,595,000**	**—**	**1,595,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**474,807**
Total Pleasanton Long-Term Indebtedness			**$ 259,201,728**	**$ 258,846,728**	**$ 12,725,383**	**$ 103,957,640**	**$ —**	**$ 474,807**
Plymouth (Amador County)								
Revenue								
Sewer Plant Construction	1989	2029	150,000	150,000	3,000	115,000	—	—
Sewer Plant Construction	1988	2028	240,000	240,000	4,000	189,000	—	—
Total Revenue	—	—	**390,000**	**390,000**	**7,000**	**304,000**	**—**	**—**
Total Plymouth Long-Term Indebtedness			**$ 390,000**	**$ 390,000**	**$ 7,000**	**$ 304,000**	**$ —**	**$ —**
Point Arena (Mendocino County)								
Pomona (Los Angeles County)								
Revenue								
Water Improvements - Series A	1999	2014	27,615,000	27,615,000	—	—	—	—
Water Improvements - Series B	1999	2014	26,555,000	26,555,000	—	—	—	—
Total Revenue	—	—	**54,170,000**	**54,170,000**	**—**	**—**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Pomona (Los Angeles County) — (continued)								
Pension Obligation								
Pension Obligation	2006	2036	42,280,684	42,280,684	—	42,280,684	—	—
Total Pension Obligation	—	—	**42,280,684**	**42,280,684**	**—**	**42,280,684**	**—**	**—**
1915 Act Bonds								
Improvements - Refunding	1996	2021	12,453,214	12,453,214	1,000,000	9,255,000	—	—
Total 1915 Act Bonds	—	—	**12,453,214**	**12,453,214**	**1,000,000**	**9,255,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**9,417,843**	**9,417,843**	**958,529**	**2,885,091**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,250,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**29,541,363**
Total Pomona Long-Term Indebtedness			**$ 118,321,741**	**$ 118,321,741**	**$ 1,958,529**	**$ 54,420,775**	**$ 1,250,000**	**$ 29,541,363**
Port Hueneme (Ventura County)								
Pension Obligation								
To Fund the Citys Unfunded Liability	2007	2041	10,404,400	10,404,400	—	10,404,400	—	—
Total Pension Obligation	—	—	**10,404,400**	**10,404,400**	**—**	**10,404,400**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,310,157**	**1,310,157**	**162,133**	**1,042,149**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**5,858,100**
Total Port Hueneme Long-Term Indebtedness			**$ 11,714,557**	**$ 11,714,557**	**$ 162,133**	**$ 11,446,549**	**$ —**	**$ 5,858,100**
Porterville (Tulare County)								
Other Long-Term Indebtedness	—	—	**5,356,000**	**5,356,000**	**125,132**	**5,230,868**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,768,607**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**79,050,910**
Total Porterville Long-Term Indebtedness			**$ 5,356,000**	**$ 5,356,000**	**$ 125,132**	**$ 5,230,868**	**$ 3,768,607**	**$ 79,050,910**
Portola (Plumas County)								
Revenue								
Water	1997	2037	1,173,000	1,173,000	15,000	1,055,000	—	—
Total Revenue	—	—	**1,173,000**	**1,173,000**	**15,000**	**1,055,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**168,000**	**168,000**	**16,800**	**134,400**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**474,491**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**104,356**
Total Portola Long-Term Indebtedness			**$ 1,341,000**	**$ 1,341,000**	**$ 31,800**	**$ 1,189,400**	**$ 474,491**	**$ 104,356**
Portola Valley (San Mateo County)								
Poway (San Diego County)								
Revenue								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Poway (San Diego County) — (continued)								
Water Improvement	1995	2015	3,380,000	3,380,000	165,000	1,930,000	—	—
Total Revenue	—	—	**3,380,000**	**3,380,000**	**165,000**	**1,930,000**	**—**	**—**
Community Facility District								
Public Improvement	2004	2010	3,775,000	3,775,000	645,000	2,200,000	—	—
Public Improvement	1998	2014	35,445,000	35,445,000	1,945,000	24,070,000	—	—
Total Community Facility District	—	—	**39,220,000**	**39,220,000**	**2,590,000**	**26,270,000**	**—**	**—**
Other Special Assessments								
Improvements - High Valley Road	1996	2016	586,470	586,470	20,000	380,000	—	—
Total Other Special Assessments	—	—	**586,470**	**586,470**	**20,000**	**380,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**39,637,565**
Other Debt Going to the Balance Sheet								
Improvement - Refunding	1998	2014	17,415,000	17,415,000	1,415,000	6,730,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**17,415,000**	**17,415,000**	**1,415,000**	**6,730,000**	**—**	**—**
Total Poway Long-Term Indebtedness			**$ 60,601,470**	**$ 60,601,470**	**$ 4,190,000**	**$ 35,310,000**	**$ —**	**$ 39,637,565**
Rancho Cordova (Sacramento County)								
Other Long-Term Indebtedness	—	—	**2,115,059**	**2,115,059**	**423,012**	**846,023**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**45,398,654**
Total Rancho Cordova Long-Term Indebtedness			**$ 2,115,059**	**$ 2,115,059**	**$ 423,012**	**$ 846,023**	**$ —**	**$ 45,398,654**
Rancho Cucamonga (San Bernardino County)								
Community Facility District								
Amador on Route 66	2007	2037	2,980,000	2,980,000	—	2,980,000	—	—
Foothill Marketplace - Refunding	1999	2020	4,525,000	4,525,000	165,000	3,635,000	—	—
CFD 2004-1	2005	2033	43,545,000	43,545,000	—	43,545,000	—	—
Improvements - Series A	2002	2031	14,240,000	14,240,000	240,000	13,550,000	—	—
N. Etiwanda Drain - Refunding	1999	2020	2,705,000	2,705,000	95,000	2,145,000	—	—
Rancho Summit - Public Improvement	2005	2035	9,835,000	9,835,000	—	9,835,000	—	—
Street Improvements and Cultural Center	2003	2033	14,645,000	14,645,000	—	14,645,000	—	—
Vintner s Grove	2007	2038	5,800,000	5,800,000	—	5,800,000	—	—
Street Improvements and Cultural Center - Series B	2003	2033	2,855,000	2,855,000	—	2,855,000	—	—
S. Etiwanda	2000	2025	1,365,000	1,365,000	35,000	1,205,000	—	—
Rancho Cucamonga	2000	2025	6,835,000	6,835,000	115,000	6,375,000	—	—
Improvements - Series B	2002	2031	935,000	935,000	15,000	895,000	—	—
Total Community Facility District	—	—	**110,265,000**	**110,265,000**	**665,000**	**107,465,000**	**—**	**—**
1915 Act Bonds								
Improvements	1997	2022	2,990,000	2,990,000	90,000	2,395,000	—	—
Improvements	1999	2012	4,515,000	4,515,000	390,000	2,200,000	—	—
Total 1915 Act Bonds	—	—	**7,505,000**	**7,505,000**	**480,000**	**4,595,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Rancho Cucamonga (San Bernardino County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	**92,143**
Total Rancho Cucamonga Long-Term Indebtedness			**$ 117,770,000**	**$ 117,770,000**	**$ 1,145,000**	**$ 112,060,000**	**$ —**	**$ 92,143**
Rancho Mirage (Riverside County)								
Lease Obligation	—	—	—	—	—	—	—	**8,975,376**
Total Rancho Mirage Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 8,975,376**
Rancho Palos Verdes (Los Angeles County)								
Rancho Santa Margarita (Orange County)								
Lease Obligation	—	—	—	—	—	—	—	**22,480,963**
Total Rancho Santa Margarita Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 22,480,963**
Red Bluff (Tehama County)								
General Obligation								
Sewer Improvements	1994	2010	1,615,000	1,615,000	135,000	550,000	—	—
Total General Obligation	—	—	**1,615,000**	**1,615,000**	**135,000**	**550,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**4,717,572**	**4,717,572**	**147,289**	**3,753,268**	**—**	**—**
Total Red Bluff Long-Term Indebtedness			**$ 6,332,572**	**$ 6,332,572**	**$ 282,289**	**$ 4,303,268**	**$ —**	**$ —**
Redding (Shasta County)								
1915 Act Bonds								
Improvements	1971	2015	44,171,792	44,171,792	883,800	5,275,953	—	—
Total 1915 Act Bonds	—	—	**44,171,792**	**44,171,792**	**883,800**	**5,275,953**	**—**	**—**
Other Special Assessments								
Clover Creek: Sewer Assessment - Airport assessment	1991	2010	253,254	253,254	32,201	108,047	—	—
Total Other Special Assessments	—	—	**253,254**	**253,254**	**32,201**	**108,047**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,121,011**	**2,121,011**	**277,387**	**1,089,543**	**—**	**—**
Construction Financing	—	—	—	—	—	—	**16,309,762**	**—**
Lease Obligation	—	—	—	—	—	—	—	**311,835,012**
Total Redding Long-Term Indebtedness			**$ 46,546,057**	**$ 46,546,057**	**$ 1,193,388**	**$ 6,473,543**	**$ 16,309,762**	**$ 311,835,012**
Redlands (San Bernardino County)								
Revenue								
Water - Refunding	1999	2015	23,345,000	23,345,000	1,325,000	15,090,000	—	—
Total Revenue	—	—	**23,345,000**	**23,345,000**	**1,325,000**	**15,090,000**	**—**	**—**
General Obligation								
Open Space - Refunding	2003	2014	5,380,000	5,380,000	450,000	3,625,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Redlands (San Bernardino County) — (continued)								
Total General Obligation	—	—	**5,380,000**	**5,380,000**	**450,000**	**3,625,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,207,741**	**3,207,741**	**436,388**	**2,347,090**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**14,054,805**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**35,397,968**
Total Redlands Long-Term Indebtedness			**$ 31,932,741**	**$ 31,932,741**	**$ 2,211,388**	**$ 21,062,090**	**$ 14,054,805**	**$ 35,397,968**
Redondo Beach (Los Angeles County)								
1915 Act Bonds								
Improvements	1993	2007	1,147,000	1,147,000	117,420	112,580	—	—
Total 1915 Act Bonds	—	—	**1,147,000**	**1,147,000**	**117,420**	**112,580**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,500,000**	**6,456,976**	**217,876**	**4,181,161**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**18,019,212**
Total Redondo Beach Long-Term Indebtedness			**$ 7,647,000**	**$ 7,603,976**	**$ 335,296**	**$ 4,293,741**	**$ —**	**$ 18,019,212**
Redwood City (San Mateo County)								
Revenue								
Port	1999	2013	10,945,000	10,945,000	215,000	9,600,000	—	—
Total Revenue	—	—	**10,945,000**	**10,945,000**	**215,000**	**9,600,000**	**—**	**—**
Community Facility District								
Improvements	2000	2017	21,000,000	21,000,000	1,125,000	16,795,000	—	—
Total Community Facility District	—	—	**21,000,000**	**21,000,000**	**1,125,000**	**16,795,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,180,000**	**2,180,000**	**24,292**	**1,928,059**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**141,068,821**
Total Redwood City Long-Term Indebtedness			**$ 34,125,000**	**$ 34,125,000**	**$ 1,364,292**	**$ 28,323,059**	**$ —**	**$ 141,068,821**
Reedley (Fresno County)								
Revenue								
Wastewater Treatment Plant	2001	2015	1,950,000	1,950,000	—	—	—	—
Total Revenue	—	—	**1,950,000**	**1,950,000**	**—**	**—**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,742,390**	**3,733,317**	**2,008,691**	**1,531,198**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**37,000,704**
Total Reedley Long-Term Indebtedness			**$ 5,692,390**	**$ 5,683,317**	**$ 2,008,691**	**$ 1,531,198**	**$ —**	**$ 37,000,704**
Rialto (San Bernardino County)								
Revenue								
Wastewater - Refunding	2003	2008	6,235,000	6,235,000	1,025,000	2,165,000	—	—
Total Revenue	—	—	**6,235,000**	**6,235,000**	**1,025,000**	**2,165,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**17,342,899**	**17,342,899**	**147,141**	**15,553,708**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Rialto (San Bernardino County) — (continued)								
Construction Financing	—	—	—	—	—	—	19,221,374	—
Lease Obligation	—	—	—	—	—	—	—	12,486,801
Other Debt Going to the Balance Sheet								
Street - Refunding	1996	2018	8,880,000	8,880,000	350,000	6,005,000	—	—
Elm Park Public Improvements	2006	2037	5,035,000	5,035,000	—	5,035,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	13,915,000	13,915,000	350,000	11,040,000	—	—
Total Rialto Long-Term Indebtedness			$ 37,492,899	$ 37,492,899	$ 1,522,141	$ 28,758,708	$ 19,221,374	$ 12,486,801
Richmond (Contra Costa County)								
Revenue								
RHA Housing Agency Bonds 2003	2003	2033	35,000,000	35,000,000	12,120,000	21,610,000	—	—
Port Terminal Lease Revenue Bonds - 1996	1996	2016	6,500,000	6,500,000	1,235,000	3,235,000	—	—
Total Revenue	—	—	41,500,000	41,500,000	13,355,000	24,845,000	—	—
Pension Obligation								
Fund the Unfunded Accrued Actuarial Liability Related to Pension	1999	2029	36,280,000	36,280,000	1,690,000	22,825,000	—	—
Fund Unfunded Pension Obligation	2005	2034	114,995,133	114,995,133	1,305,000	114,979,775	—	—
Total Pension Obligation	—	—	151,275,133	151,275,133	2,995,000	137,804,775	—	—
Other Long-Term Indebtedness	—	—	12,637,050	12,637,050	203,030	4,202,881	—	—
Lease Obligation	—	—	—	—	—	—	—	6,151,093
Total Richmond Long-Term Indebtedness			$ 205,412,183	$ 205,412,183	$ 16,553,030	$ 166,852,656	$ —	$ 6,151,093
Ridgecrest (Kern County)								
Other Long-Term Indebtedness	—	—	1,639,395	1,639,395	194,233	1,031,380	—	—
Total Ridgecrest Long-Term Indebtedness			$ 1,639,395	$ 1,639,395	$ 194,233	$ 1,031,380	$ —	$ —
Rio Dell (Humboldt County)								
Revenue								
Sewer	1978	2018	600,000	535,000	20,000	260,000	—	—
Total Revenue	—	—	600,000	535,000	20,000	260,000	—	—
Other Long-Term Indebtedness	—	—	3,156,498	3,156,498	4,000	3,093,398	—	—
Construction Financing	—	—	—	—	—	—	196,943	—
Total Rio Dell Long-Term Indebtedness			$ 3,756,498	$ 3,691,498	$ 24,000	$ 3,353,398	$ 196,943	$ —
Rio Vista (Solano County)								
Revenue								
Sewer	2000	2031	1,550,000	1,550,000	30,000	1,390,000	—	—
Total Revenue	—	—	1,550,000	1,550,000	30,000	1,390,000	—	—
General Obligation								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Rio Vista (Solano County) — (continued)								
Fire House Construction	1977	2017	420,000	420,000	14,000	237,000	—	—
Total General Obligation	—	—	**420,000**	**420,000**	**14,000**	**237,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**11,958**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**634,184**
Total Rio Vista Long-Term Indebtedness			**$ 1,970,000**	**$ 1,970,000**	**$ 44,000**	**$ 1,627,000**	**$ 11,958**	**$ 634,184**
Ripon (San Joaquin County)								
Other Long-Term Indebtedness	—	—	**18,145,000**	**18,145,000**	**394,046**	**16,367,592**	**—**	**—**
Total Ripon Long-Term Indebtedness			**$ 18,145,000**	**$ 18,145,000**	**$ 394,046**	**$ 16,367,592**	**$ —**	**$ —**
Riverbank (Stanislaus County)								
Revenue								
WasteWater Treatment Plant	2005	2021	4,475,000	4,475,000	245,000	3,995,000	—	—
Total Revenue	—	—	**4,475,000**	**4,475,000**	**245,000**	**3,995,000**	**—**	**—**
General Obligation								
Water	1999	2029	1,900,000	1,900,000	135,000	2,770,000	—	—
Total General Obligation	—	—	**1,900,000**	**1,900,000**	**135,000**	**2,770,000**	**—**	**—**
Total Riverbank Long-Term Indebtedness			**$ 6,375,000**	**$ 6,375,000**	**$ 380,000**	**$ 6,765,000**	**$ —**	**$ —**
Riverside (Riverside County)								
Revenue								
Water	2001	2031	20,000,000	20,000,000	390,000	4,850,000	—	—
Electric -	2004	2029	82,500,000	82,500,000	—	82,500,000	—	—
Electric	2005	2026	115,725,000	115,725,000	600,000	115,125,000	—	—
Electric	2004	2015	27,500,000	27,500,000	2,615,000	24,885,000	—	—
Electric	2003	2014	75,405,000	75,405,000	6,980,000	53,880,000	—	—
Electric	2001	2016	47,215,000	47,215,000	3,035,000	29,125,000	—	—
Electric	1998	2022	98,730,000	98,730,000	5,585,000	47,315,000	—	—
Water	2005	2026	61,125,000	61,125,000	400,000	60,725,000	—	—
Water Works	1991	2015	69,840,000	50,950,000	3,235,000	12,950,000	—	—
Water	1998	2028	30,965,000	30,965,000	275,000	20,990,000	—	—
Sewer	1993	2013	49,145,000	49,145,000	3,285,000	24,865,000	—	—
Total Revenue	—	—	**678,150,000**	**659,260,000**	**26,400,000**	**477,210,000**	**—**	**—**
General Obligation								
Fire Facilities	2004	2014	20,000,000	20,000,000	515,000	19,075,000	—	—
Total General Obligation	—	—	**20,000,000**	**20,000,000**	**515,000**	**19,075,000**	**—**	**—**
Pension Obligation								
To Fund the Citys Obligation to Pers	2005	2020	60,000,000	60,000,000	630,000	58,685,000	—	—
To Fund the Citys Obligation to PERS	2004	2023	89,540,000	89,540,000	1,390,000	85,765,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Riverside (Riverside County) — (continued)								
Total Pension Obligation	—	—	**149,540,000**	**149,540,000**	**2,020,000**	**144,450,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**311,782,579**
Total Riverside Long-Term Indebtedness			**$ 847,690,000**	**$ 828,800,000**	**$ 28,935,000**	**$ 640,735,000**	**$ —**	**$ 311,782,579**
Rocklin (Placer County)								
1915 Act Bonds								
Improvements - Monte Verde	1993	2008	1,360,000	1,360,000	100,000	310,000	—	—
Improvements - Granite Drive	1999	2008	4,315,000	4,315,000	495,000	1,070,000	—	—
Total 1915 Act Bonds	—	—	**5,675,000**	**5,675,000**	**595,000**	**1,380,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,250,000**	**1,250,000**	**100,000**	**450,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**6,831,926**
Other Debt Going to the Balance Sheet								
CFD#3 2005 Refunding	2005	2015	13,645,000	13,645,000	1,120,000	12,525,000	—	—
Infrastructure #6	1999	2025	2,900,000	2,240,000	55,000	1,929,000	—	—
Infrastructure #9	1999	2025	7,700,000	6,890,000	170,000	5,929,600	—	—
Infrastructure - Refunding - Series C	1997	2011	4,500,000	3,605,000	255,000	1,520,000	—	—
Infrastructure Refunding CFD#3 C	2001	2020	5,185,000	5,185,000	115,000	4,660,000	—	—
Infrastructure CFD#3 2004 Refunding	2004	2015	6,135,000	6,135,000	495,000	5,155,000	—	—
Infrastructure CFD#2 Refunding	2000	2012	9,165,000	9,165,000	685,000	4,810,000	—	—
Infrastructure CFD#10	2005	2035	60,000,000	25,000,000	145,000	24,855,000	—	—
Infrastructure - Refunding - Series A	1997	2022	4,680,000	4,680,000	115,000	3,775,000	—	—
Infrastructure #8	1999	2025	5,800,000	5,780,000	145,000	4,981,400	—	—
Total Other Debt Going to the Balance Sheet	—	—	**119,710,000**	**82,325,000**	**3,300,000**	**70,140,000**	**—**	**—**
Total Rocklin Long-Term Indebtedness			**$ 126,635,000**	**$ 89,250,000**	**$ 3,995,000**	**$ 71,970,000**	**$ —**	**$ 6,831,926**
Rohnert Park (Sonoma County)								
1915 Act Bonds								
Improvements Refunding	2001	2008	1,825,000	1,825,000	430,000	210,000	—	—
Total 1915 Act Bonds	—	—	**1,825,000**	**1,825,000**	**430,000**	**210,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,979,196**	**2,979,196**	**311,622**	**1,777,735**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**49,063,881**
Total Rohnert Park Long-Term Indebtedness			**$ 4,804,196**	**$ 4,804,196**	**$ 741,622**	**$ 1,987,735**	**$ —**	**$ 49,063,881**
Rolling Hills (Los Angeles County)								
Rolling Hills Estates (Los Angeles County)								
Rosemead (Los Angeles County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Roseville (Placer County)								
Revenue								
Wastewater Share	2000	2035	59,465,118	59,465,118	1,394,878	6,191,632	—	—
Wastewater - Series B	2000	2035	37,919,000	37,919,000	—	37,919,000	—	—
Wastewater - Refunding	2004	2028	52,544,900	52,544,900	352,105	50,662,492	—	—
Total Revenue	—	—	**149,929,018**	**149,929,018**	**1,746,983**	**94,773,124**	**—**	**—**
1915 Act Bonds								
Foothill Blvd	1987	2007	8,865,404	8,865,404	850,000	—	—	—
Roseville/Rocklin	1988	2009	10,610,521	10,610,521	160,000	395,000	—	—
Total 1915 Act Bonds	—	—	**19,475,925**	**19,475,925**	**1,010,000**	**395,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**535,227**	**535,227**	**154,892**	**312,853**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**161,247**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**888,629,713**
Other Debt Going to the Balance Sheet								
Crocker Ranch CFD 1	2003	2020	15,475,000	15,475,000	253,900	—	—	—
Crocker Ranch CFD-1	2002	2032	4,525,000	4,525,000	71,100	—	—	—
Fiddyment Ranch CFD#1 - Construct and Acquire Public Facilities	2005	2036	80,000,000	80,000,000	—	80,000,000	—	—
Infrastructure - Northeast CFD #2	1998	2021	13,710,000	13,710,000	450,000	9,890,000	—	—
Infrastructure - Northeast CFD #1	1988	2008	19,005,000	19,005,000	2,095,000	4,465,000	—	—
Diamond Creek CFD #1	2007	2039	7,075,000	7,075,000	—	7,075,000	—	—
Infrastructure - NW	1998	2020	32,030,000	32,030,000	1,195,000	23,815,000	—	—
Infrastructure - Series B	2007	2034	10,350,000	10,350,000	—	10,350,000	—	—
Infrastructure - Series A	2007	2034	44,075,000	44,075,000	—	44,075,000	—	—
Stone Point Point CFD #5	2006	2037	5,310,000	5,310,000	—	5,310,000	—	—
Woodcreek West CFD #1	2005	2030	20,440,000	20,440,000	255,000	20,185,000	—	—
Westpark CFD#1 - Construct and Acquire Public Facilities	2005	2036	80,000,000	80,000,000	—	80,000,000	—	—
Stone Point Communtiy Facilities District 1	2003	2020	11,285,000	11,285,000	260,000	10,770,000	—	—
Roseville Infrastructure	1999	2017	58,660,000	58,660,000	2,735,000	38,840,000	—	—
Roseville Finance Authority Revenue Bonds, Series 2006 A and B	2006	2027	40,515,000	40,515,000	1,275,000	39,240,000	—	—
Longmeadow Parkside CFD#1 - Construct and Acquire Public Facilities	2005	2036	9,165,000	9,165,000	—	9,165,000	—	—
Infrastructure Improvements and Facilities	2001	2031	12,995,000	12,995,000	220,000	—	—	—
Infrastructure Improvements	2001	2031	16,000,000	16,000,000	260,000	—	—	—
Infrastructure - Series B	2000	2030	2,000,000	2,000,000	30,000	—	—	—
Infrastructure - Series A	1998	2023	24,995,000	24,995,000	895,000	20,825,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**507,610,000**	**507,610,000**	**9,995,000**	**404,005,000**	**—**	**—**
Total Roseville Long-Term Indebtedness			**$ 677,550,170**	**$ 677,550,170**	**$ 12,906,875**	**$ 499,485,977**	**$ 161,247**	**$ 888,629,713**
Ross (Marin County)								
Sacramento (Sacramento County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Sacramento (Sacramento County) — (continued)								
Revenue								
Arco Arena Stadium	1997	2027	73,725,000	73,725,000	745,000	70,930,000	—	—
Capital Improvements	2001	2032	206,780,000	206,780,000	132,304,000	—	—	—
Capital Improvement	2003	2033	68,470,000	67,841,000	36,464,000	29,714,000	—	—
Capital Improvements	2006	2036	125,573,000	125,573,000	—	125,573,000	—	—
Improvements - North Natomas	1999	2023	2,910,000	2,910,000	65,000	2,560,000	—	—
Public Facilities - Series A	1993	2020	130,425,000	130,425,000	3,476,000	86,120,000	—	—
Railyards	2007	2009	25,000,000	25,000,000	—	25,000,000	—	—
Solid Waste and Redevelopment	1999	2023	27,416,000	27,416,000	152,000	2,739,000	—	—
Capital Improvements - Series E - Refunding	2007	2033	201,895,000	201,895,000	549,000	201,346,000	—	—
Capital Improvements - Series D	2007	2017	2,430,000	2,430,000	—	2,430,000	—	—
Capital Improvements - Series C	2007	2036	30,888,000	30,888,000	—	30,888,000	—	—
Street Construction	1995	2008	14,165,000	14,165,000	1,310,000	2,865,000	—	—
Refunding	2005	2029	142,232,000	142,232,000	—	142,232,000	—	—
Public Facilities - Series B	1993	2020	95,480,000	95,480,000	2,544,000	60,685,000	—	—
Lighting and Landscaping	1996	2017	7,290,000	7,290,000	335,000	4,500,000	—	—
Community Center and Other	1991	2006	148,655,000	148,655,000	1,385,000	—	—	—
Total Revenue	—	—	**1,303,334,000**	**1,302,705,000**	**179,329,000**	**787,582,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**58,207,000**	**58,207,000**	**1,043,000**	**31,584,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**47,475,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**136,986,807**
Total Sacramento Long-Term Indebtedness			**$ 1,361,541,000**	**$ 1,360,912,000**	**$ 180,372,000**	**$ 819,166,000**	**$ 47,475,000**	**$ 136,986,807**
Salinas (Monterey County)								
Revenue								
Sewer	1999	2028	16,000,000	16,000,000	345,000	13,565,000	—	—
Total Revenue	—	—	**16,000,000**	**16,000,000**	**345,000**	**13,565,000**	**—**	**—**
1915 Act Bonds								
Improvements, Sidewalks and Infrastructure	1999	2023	117,604,673	117,604,673	1,934,575	25,260,425	—	—
Total 1915 Act Bonds	—	—	**117,604,673**	**117,604,673**	**1,934,575**	**25,260,425**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,002,106**	**2,002,106**	**351,178**	**179,129**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**70,569,491**
Total Salinas Long-Term Indebtedness			**$ 135,606,779**	**$ 135,606,779**	**$ 2,630,753**	**$ 39,004,554**	**$ —**	**$ 70,569,491**
San Anselmo (Marin County)								
General Obligation								
Capital Improvements	1995	2029	10,800,000	10,800,000	220,000	9,795,000	—	—
Total General Obligation	—	—	**10,800,000**	**10,800,000**	**220,000**	**9,795,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Anselmo (Marin County) — (continued)								
Other Long-Term Indebtedness	—	—	**389,145**	**389,145**	**104,771**	**187,284**	**—**	**—**
Total San Anselmo Long-Term Indebtedness			**$ 11,189,145**	**$ 11,189,145**	**$ 324,771**	**$ 9,982,284**	**$ —**	**$ —**
San Bernardino (San Bernardino County)								
General Obligation								
Water System	1988	2013	150,000	150,000	10,000	65,000	—	—
Total General Obligation	—	—	**150,000**	**150,000**	**10,000**	**65,000**	**—**	**—**
Certificates of Participation								
Sewer Treatment	1998	2017	36,230,000	36,230,000	1,910,000	26,045,000	—	—
Total Certificates of Participation	—	—	**36,230,000**	**36,230,000**	**1,910,000**	**26,045,000**	**—**	**—**
Pension Obligation								
Pension Obligation	2005	2036	50,401,583	50,401,583	—	50,401,583	—	—
Total Pension Obligation	—	—	**50,401,583**	**50,401,583**	**—**	**50,401,583**	**—**	**—**
1915 Act Bonds								
Infrastructure Acquisition	1981	2015	19,814,308	19,814,308	1,230,000	1,310,000	—	—
Total 1915 Act Bonds	—	—	**19,814,308**	**19,814,308**	**1,230,000**	**1,310,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**26,592,718**	**26,592,718**	**3,542,306**	**11,539,549**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**33,209,234**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**31,452,784**
Total San Bernardino Long-Term Indebtedness			**$ 133,188,609**	**$ 133,188,609**	**$ 6,692,306**	**$ 89,361,132**	**$ 33,209,234**	**$ 31,452,784**
San Bruno (San Mateo County)								
Other Long-Term Indebtedness	—	—	**14,612,972**	**14,612,972**	**816,756**	**8,708,046**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**17,991,080**
Total San Bruno Long-Term Indebtedness			**$ 14,612,972**	**$ 14,612,972**	**$ 816,756**	**$ 8,708,046**	**$ —**	**$ 17,991,080**
San Buenaventura (Ventura County)								
Revenue								
Parking - Refunding	1995	2014	7,090,000	7,090,000	390,000	3,455,000	—	—
Water	2004	2034	27,410,000	27,410,000	525,000	25,500,000	—	—
Total Revenue	—	—	**34,500,000**	**34,500,000**	**915,000**	**28,955,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**4,084,959**	**842,256**	**332,893**	**2,351,898**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**116,072,534**
Total San Buenaventura Long-Term Indebtedness			**$ 38,584,959**	**$ 35,342,256**	**$ 1,247,893**	**$ 31,306,898**	**$ —**	**$ 116,072,534**
San Carlos (San Mateo County)								
General Obligation								
2005 Refunding Bonds	2005	2031	8,115,000	8,115,000	125,000	7,990,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Carlos (San Mateo County) — (continued)								
Total General Obligation	—	—	**8,115,000**	**8,115,000**	**125,000**	**7,990,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**591,573**	**591,573**	**59,304**	**324,491**	**—**	**—**
Total San Carlos Long-Term Indebtedness			**$ 8,706,573**	**$ 8,706,573**	**$ 184,304**	**$ 8,314,491**	**$ —**	**$ —**
San Clemente (Orange County)								
1915 Act Bonds								
Improvements	1996	2011	6,929,940	6,929,940	480,000	2,815,000	—	—
Improvements - Refunding	1999	2006	7,935,000	7,935,000	1,245,000	—	—	—
Improvements - Series A	1999	2028	15,355,000	15,355,000	205,000	14,570,000	—	—
Improvements - Series C	1999	2030	5,755,000	5,755,000	40,000	5,645,000	—	—
Improvements - Series B	1999	2019	1,150,000	1,150,000	50,000	875,000	—	—
Improvements - Refunding	1993	2006	5,047,885	5,047,885	510,000	—	—	—
Total 1915 Act Bonds	—	—	**42,172,825**	**42,172,825**	**2,530,000**	**23,905,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**224,206**	**224,206**	**30,505**	**147,206**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**5,214,745**
Total San Clemente Long-Term Indebtedness			**$ 42,397,031**	**$ 42,397,031**	**$ 2,560,505**	**$ 24,052,206**	**$ —**	**$ 5,214,745**
San Diego (San Diego County)								
Revenue								
Contracts Payable Water II Advanced Refunding	2003	2033	286,945,000	286,945,000	4,580,000	289,361,442	—	—
Contracts Payable Water	1999	2029	385,000,000	385,000,000	8,305,000	259,537,576	—	—
Total Revenue	—	—	**671,945,000**	**671,945,000**	**12,885,000**	**548,899,018**	**—**	**—**
General Obligation								
Police Communications	1991	2011	25,500,000	25,500,000	1,615,000	9,905,000	—	—
Total General Obligation	—	—	**25,500,000**	**25,500,000**	**1,615,000**	**9,905,000**	**—**	**—**
1915 Act Bonds								
Public Improvements 1	2004	2034	10,500,000	9,965,000	165,000	9,705,000	—	—
Public Improvements	1992	2013	2,388,576	2,235,000	45,000	350,000	—	—
Public Improvements	2004	2034	5,935,000	5,430,000	85,000	5,110,000	—	—
Total 1915 Act Bonds	—	—	**18,823,576**	**17,630,000**	**295,000**	**15,165,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**157,889,826**	**157,833,986**	**9,725,763**	**91,535,481**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**59,688,022**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,696,280,364**
Other Debt Going to the Balance Sheet								
Public Improvements	2007	2037	30,000,000	16,000,000	—	16,000,000	—	—
Public Improvements 1	2001	2031	62,200,000	56,020,000	725,000	53,820,000	—	—
Public Improvements	2004	2031	5,000,000	5,000,000	125,000	4,760,000	—	—
Public Improvements	2001	2031	4,800,000	4,350,000	55,000	4,155,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Diego (San Diego County) — (continued)								
Total Other Debt Going to the Balance Sheet	—	—	**102,000,000**	**81,370,000**	**905,000**	**78,735,000**	**—**	**—**
Total San Diego Long-Term Indebtedness			**$ 976,158,402**	**$ 954,278,986**	**$ 25,425,763**	**$ 744,239,499**	**$ 59,688,022**	**$ 1,696,280,364**
San Dimas (Los Angeles County)								
1915 Act Bonds								
Improvements	1997	2016	990,000	990,000	8,267	82,233	—	—
Total 1915 Act Bonds	—	—	**990,000**	**990,000**	**8,267**	**82,233**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**925,996**
Total San Dimas Long-Term Indebtedness			**$ 990,000**	**$ 990,000**	**$ 8,267**	**$ 82,233**	**$ —**	**$ 925,996**
San Fernando (Los Angeles County)								
San Francisco (San Francisco County)								
Revenue								
Airport - Issue 32F - Refunding	2006	2032	260,115,000	260,115,000	—	260,115,000	—	—
Airport - Issue 32G - Refunding	2006	2032	158,195,000	158,195,000	—	158,195,000	—	—
Airport - Issue 32H - Refunding	2006	2032	34,690,000	34,690,000	—	34,690,000	—	—
Water - Series C	2006	2026	48,730,000	48,730,000	710,000	48,020,000	—	—
Water 2006A	2006	2036	235,385,000	235,385,000	—	235,385,000	—	—
Water - Series A	1996	2015	72,680,000	72,680,000	—	—	—	—
Water - Series A	1991	2019	70,145,682	70,145,682	—	3,154,972	—	—
Water - S2002B	2002	2015	85,260,000	85,260,000	5,710,000	63,495,000	—	—
Water - S2002A	2002	2033	164,000,000	164,000,000	2,805,000	153,570,000	—	—
Water - S2002A	2001	2032	71,645,000	71,645,000	—	53,975,000	—	—
Water - S2001A	2001	2021	68,355,000	68,355,000	2,560,000	29,140,000	—	—
Water - 2006B	2006	2036	110,065,000	110,065,000	—	110,065,000	—	—
Water - 2006A	2006	2027	272,430,000	272,430,000	—	272,430,000	—	—
Water	1996	2027	58,790,000	58,790,000	—	—	—	—
Sewer - S2003A	2003	2025	396,270,000	396,270,000	33,445,000	362,825,000	—	—
Airport - Issue 16A	1998	2029	133,000,000	133,000,000	2,795,000	120,410,000	—	—
Airport - Issue 15B	1998	2028	236,645,000	236,645,000	—	119,065,000	—	—
Airport - Issue 15A	1998	2028	263,355,000	263,355,000	5,680,000	233,575,000	—	—
Airport - Issue 14	1996	2026	57,300,000	57,300,000	—	—	—	—
Airport - Issue 13A	1996	2026	131,500,000	131,500,000	2,750,000	2,900,000	—	—
Airport - Issue 12A	1996	2026	165,000,000	165,000,000	—	—	—	—
Airport - Issue 10B	1995	2026	25,000,000	25,000,000	600,000	1,450,000	—	—
Airport - Issue 10A	1995	2026	175,000,000	175,000,000	—	—	—	—
Airport - 28A	2002	2030	116,640,000	116,640,000	2,150,000	108,535,000	—	—
Airport - Issue 30	2004	2018	34,820,000	34,820,000	—	34,820,000	—	—
Airport - Issue 28C	2002	2030	97,150,000	97,150,000	8,800,000	61,385,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Francisco (San Francisco County) — (continued)								
Airport - Issue 28B	2002	2030	151,210,000	151,210,000	54,685,000	66,895,000	—	—
Airport - Issue 27B	2001	2030	277,530,000	277,530,000	7,065,000	256,010,000	—	—
Airport - Issue 27A	2001	2030	210,995,000	210,995,000	4,035,000	192,370,000	—	—
Airport - Issue 26B	2000	2030	150,955,000	150,955,000	24,565,000	116,755,000	—	—
Airport - Issue 25	2000	2030	117,500,000	117,500,000	2,165,000	107,835,000	—	—
Airport - Issue 24B	2000	2030	28,140,000	28,140,000	—	3,835,000	—	—
Airport - Issue 24A	2000	2030	104,360,000	104,360,000	1,920,000	95,775,000	—	—
Airport and Port - Refunding	2004	2010	19,940,000	19,940,000	3,975,000	12,575,000	—	—
Airport - Issue 33 - Refunding	2006	2026	467,000,000	467,000,000	—	467,000,000	—	—
Airport - Issue 32 - Refunding	2005	2025	199,900,000	199,900,000	—	199,900,000	—	—
Airport - Issue 31F - Refunding	2005	2018	111,695,000	111,695,000	—	111,695,000	—	—
Airport - Issue 31	2004	2025	230,325,000	230,325,000	—	230,325,000	—	—
Finance Airport Improvements - 29B	2003	2033	125,105,000	125,105,000	6,730,000	116,625,000	—	—
Finance Airport Improvements - 29A	2003	2033	31,870,000	31,870,000	1,420,000	26,130,000	—	—
Airport - Issue 23B	1999	2030	81,665,000	81,665,000	—	11,975,000	—	—
Airport - Issue 22	1998	2029	125,000,000	125,000,000	2,700,000	112,775,000	—	—
Airport - Issue 21	1998	2029	82,015,000	82,015,000	1,715,000	71,620,000	—	—
Airport - Issue 20	1998	2026	267,985,000	267,985,000	10,950,000	235,720,000	—	—
Airport - Issue 18B	1998	2029	98,965,000	98,965,000	—	3,525,000	—	—
Airport - Issue 18A	1998	2029	126,035,000	126,035,000	2,645,000	114,110,000	—	—
Airport - Issue 17	1998	2029	35,000,000	35,000,000	—	11,530,000	—	—
Airport - Issue 16B	1998	2029	82,000,000	82,000,000	—	27,010,000	—	—
Airport	2000	2030	87,230,000	87,230,000	1,610,000	80,050,000	—	—
Airport	1999	2029	168,335,000	168,335,000	3,355,000	155,940,000	—	—
Airport	1998	2029	25,000,000	25,000,000	—	1,755,000	—	—
Airport	1996	2026	61,200,000	61,200,000	—	—	—	—
Total Revenue	—	—	**7,009,120,682**	**7,009,120,682**	**197,540,000**	**5,296,934,972**	**—**	**—**
General Obligation								
2000 Library S2001E	2000	2021	17,665,000	17,665,000	715,000	13,875,000	—	—
Municipal Improvements - Series R1 - Refunding	2006	2020	90,690,000	90,690,000	1,685,000	89,005,000	—	—
Municipal Improvements - Series R2 - Refunding	2006	2019	66,565,000	66,565,000	4,500,000	62,065,000	—	—
Seismic Safety Loan Program - Series A	2007	2026	2,000,000	2,000,000	56,207	1,943,793	—	—
Zoo Facilities - Series C	2000	2019	16,845,000	16,845,000	11,875,000	755,000	—	—
Zoo Facilities - S2005H	2005	2025	7,505,000	7,505,000	260,000	6,970,000	—	—
Zoo Facilities - S2002A	1997	2022	6,210,000	6,210,000	255,000	5,040,000	—	—
Zoo Facilities	2000	2020	17,440,000	17,440,000	13,255,000	735,000	—	—
Steinhart Aquarium - 2005F	2005	2025	29,245,000	29,245,000	1,005,000	27,175,000	—	—
Schools	1997	2023	29,480,000	29,480,000	1,155,000	24,950,000	—	—
School Facilities Improvements - 97B	1997	2017	22,050,000	22,050,000	14,660,000	—	—	—
Parks and Playgrounds	2005	2024	68,800,000	68,800,000	2,440,000	61,690,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Francisco (San Francisco County) — (continued)								
Parks and Playgrounds	2000	2023	20,960,000	20,960,000	820,000	17,740,000	—	—
Neighborhood Recreation and Park - Series B	2000	2021	14,060,000	14,060,000	565,000	10,945,000	—	—
Neighborhood Recreation and Park	2000	2020	6,180,000	6,180,000	4,700,000	260,000	—	—
Municipal Improvements - Refunding	2004	2014	21,930,000	21,930,000	5,565,000	3,795,000	—	—
Municipal Improvements - Refunding	2002	2013	118,945,000	118,945,000	10,825,000	85,240,000	—	—
Municipal Improvements - Refunding	1997	2016	449,085,000	449,085,000	33,300,000	228,090,000	—	—
Library - S2005G	2005	2025	34,000,000	34,000,000	1,165,000	31,600,000	—	—
Library - S2002B	2000	2022	23,135,000	23,135,000	960,000	18,770,000	—	—
Laguna Honda Hospital - Series I	2005	2030	69,000,000	69,000,000	—	69,000,000	—	—
Laguna Honda Hospital - Series B, C and D	2005	2030	120,000,000	120,000,000	—	120,000,000	—	—
Laguna Honda Hospital - Series A	2005	2021	110,000,000	110,000,000	—	110,000,000	—	—
California Academy of Sciences - Series E	2005	2025	79,370,000	79,370,000	2,725,000	73,755,000	—	—
California Academy of Sciences	2005	2024	8,075,000	8,075,000	285,000	7,240,000	—	—
Asian Art Museum	1999	2019	16,730,000	16,730,000	10,305,000	2,355,000	—	—
Golden Gate Park Improvements	1997	2017	25,105,000	25,105,000	16,705,000	—	—	—
Golden Gate Park	1992	2021	17,060,000	17,060,000	685,000	13,285,000	—	—
Educational Facilities - Series B	1999	2019	60,520,000	60,520,000	42,650,000	2,720,000	—	—
Educational Facilities	2000	2020	29,605,000	29,605,000	22,505,000	1,250,000	—	—
Educational Facilities	1999	2019	20,395,000	20,395,000	14,370,000	915,000	—	—
Affordable Housing - 2001C	1996	2021	17,000,000	17,000,000	685,000	13,415,000	—	—
Affordable Housing	2000	2020	20,000,000	20,000,000	12,385,000	3,635,000	—	—
Affordable Housing	1999	2019	20,000,000	20,000,000	790,000	14,975,000	—	—
Affordable Housing	1998	2018	20,000,000	20,000,000	865,000	13,915,000	—	—
Affordable Housing	1996	2021	23,000,000	23,000,000	800,000	18,840,000	—	—
Total General Obligation	—	—	**1,718,650,000**	**1,718,650,000**	**235,516,207**	**1,155,943,793**	**—**	**—**
Other Debt Going To The Balance Sheet								
Refunding Settlements	2004	2011	44,275,000	44,275,000	5,860,000	27,095,000	—	—
Parking Construction	2000	2022	8,500,000	8,185,000	305,000	6,810,000	—	—
Parking Construction	1999	2020	23,500,000	22,390,000	1,060,000	19,090,000	—	—
Emergency Radio System	1999	2013	18,665,000	18,665,000	1,330,000	9,220,000	—	—
Emergency Radio System	1998	2018	31,250,000	31,250,000	2,550,000	9,715,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**126,190,000**	**124,765,000**	**11,105,000**	**71,930,000**	**—**	**—**
Other Special Assessments								
Bayshore Hester	1996	2026	1,030,000	1,030,000	20,000	855,000	—	—
Total Other Special Assessments	—	—	**1,030,000**	**1,030,000**	**20,000**	**855,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**90,959,214**	**90,692,864**	**12,917,499**	**47,777,668**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**105,644,137**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,035,188,440**
Total San Francisco Long-Term Indebtedness			**$ 8,945,949,896**	**$ 8,944,258,546**	**$ 457,098,706**	**$ 6,573,441,433**	**$ 105,644,137**	**$ 1,035,188,440**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Gabriel (Los Angeles County)								
San Jacinto (Riverside County)								
Revenue								
Water	1993	2023	4,500,000	4,500,000	185,000	3,115,000	—	—
Water	2002	2023	2,730,000	2,730,000	175,000	1,905,000	—	—
Total Revenue	—	—	**7,230,000**	**7,230,000**	**360,000**	**5,020,000**	**—**	**—**
1915 Act Bonds								
Construction	1987	2006	1,415,000	1,415,000	—	1,125,000	—	—
Street and Drainage Improvements and Utility Relocation	1994	2014	638,367	638,367	70,000	57,950	—	—
Total 1915 Act Bonds	—	—	**2,053,367**	**2,053,367**	**70,000**	**1,182,950**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,376,993**	**2,376,993**	**128,500**	**1,263,333**	**—**	**—**
Other Debt Going to the Balance Sheet								
Infrastructure Improvements - CFD 2002-1	2002	2034	17,841,417	17,841,417	—	17,136,417	—	—
Infrastructure Improvements	2002	2014	9,360,000	9,360,000	635,000	6,897,500	—	—
Total Other Debt Going to the Balance Sheet	—	—	**27,201,417**	**27,201,417**	**635,000**	**24,033,917**	**—**	**—**
Total San Jacinto Long-Term Indebtedness			**$ 38,861,777**	**$ 38,861,777**	**$ 1,193,500**	**$ 31,500,200**	**$ —**	**$ —**
San Joaquin (Fresno County)								
Other Long-Term Indebtedness	—	—	**162,006**	**162,006**	**83,330**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,122,344**
Total San Joaquin Long-Term Indebtedness			**$ 162,006**	**$ 162,006**	**$ 83,330**	**$ —**	**$ —**	**$ 1,122,344**
San Jose (Santa Clara County)								
Revenue								
Airport	1994	2007	19,345,000	19,345,000	1,795,000	—	—	—
Airport - Series D	2004	2028	34,270,000	34,270,000	—	34,270,000	—	—
Airport - Series A	2002	2018	53,600,000	53,600,000	—	53,600,000	—	—
Airport - Series A	2004	2034	70,000,000	70,000,000	—	70,000,000	—	—
Airport - Series B	2002	2012	37,945,000	37,945,000	3,635,000	26,785,000	—	—
Airport - Series C	2004	2026	75,730,000	75,730,000	—	75,730,000	—	—
Airport - Series B	2004	2034	70,000,000	70,000,000	—	70,000,000	—	—
Airport	2001	2032	158,455,000	158,455,000	3,310,000	145,810,000	—	—
Airport	1998	2018	14,015,000	14,015,000	625,000	9,350,000	—	—
Total Revenue	—	—	**533,360,000**	**533,360,000**	**9,365,000**	**485,545,000**	**—**	**—**
General Obligation								
Library and Parks	2006	2037	105,400,000	105,400,000	—	105,400,000	—	—
Libraries, Parks, Police and Fire	2004	2035	118,700,000	118,700,000	3,955,000	110,790,000	—	—
Libraries, Parks, Police and Fire	2002	2033	116,090,000	116,090,000	3,870,000	100,610,000	—	—
Police and Library	2005	2036	46,300,000	46,300,000	1,540,000	44,760,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
San Jose (Santa Clara County) — (continued)								
Parks, Fire and Police	2007	2038	90,000,000	90,000,000	—	90,000,000	—	—
Parks and Library	2001	2032	71,000,000	71,000,000	2,370,000	59,150,000	—	—
Total General Obligation	—	—	**547,490,000**	**547,490,000**	**11,735,000**	**510,710,000**	**—**	**—**
1915 Act Bonds								
Local Improvements	2003	2032	13,560,000	13,560,000	215,000	12,565,000	—	—
Local Improvements	2002	2024	12,200,000	12,200,000	410,000	11,030,000	—	—
Local Improvements	1979	2022	139,102,630	139,102,630	1,357,240	26,895,245	—	—
Local Improvement	2003	2023	12,500,000	12,500,000	450,000	11,250,000	—	—
Local Improvement	2002	2015	13,940,000	13,940,000	995,000	9,840,000	—	—
Total 1915 Act Bonds	—	—	**191,302,630**	**191,302,630**	**3,427,240**	**71,580,245**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**71,021,543**	**—**
Total San Jose Long-Term Indebtedness			**$ 1,272,152,630**	**$ 1,272,152,630**	**$ 24,527,240**	**$ 1,067,835,245**	**$ 71,021,543**	**$ —**
San Juan Bautista (San Benito County)								
Revenue								
Drought Relief	1978	2018	65,000	65,000	2,060	33,207	—	—
Total Revenue	—	—	**65,000**	**65,000**	**2,060**	**33,207**	**—**	**—**
Other Long-Term Indebtedness	—	—	**38,258**	**38,258**	**2,519**	**—**	**—**	**—**
Total San Juan Bautista Long-Term Indebtedness			**$ 103,258**	**$ 103,258**	**$ 4,579**	**$ 33,207**	**$ —**	**$ —**
San Juan Capistrano (Orange County)								
General Obligation								
Open Space Acquisition	1998	2017	18,155,000	18,155,000	1,270,000	9,340,000	—	—
Total General Obligation	—	—	**18,155,000**	**18,155,000**	**1,270,000**	**9,340,000**	**—**	**—**
Certificates of Participation								
Fund DWMP Water Improvement	2002	2021	8,525,000	8,525,000	—	—	—	—
Total Certificates of Participation	—	—	**8,525,000**	**8,525,000**	**—**	**—**	**—**	**—**
Other Long-Term Indebtedness	—	—	**539,000**	**539,000**	**19,942**	**217,603**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**48,682,547**
Total San Juan Capistrano Long-Term Indebtedness			**$ 27,219,000**	**$ 27,219,000**	**$ 1,289,942**	**$ 9,557,603**	**$ —**	**$ 48,682,547**
San Leandro (Alameda County)								
1915 Act Bonds								
Improvements - Cherry Wood	1980	2009	3,583,082	3,583,082	125,000	4,815,000	—	—
Public Improvements	1988	2009	1,803,529	1,803,529	130,000	435,000	—	—
Total 1915 Act Bonds	—	—	**5,386,611**	**5,386,611**	**255,000**	**5,250,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,116,240**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**55,707,460**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total San Leandro Long-Term Indebtedness			**$ 5,386,611**	**$ 5,386,611**	**$ 255,000**	**$ 5,250,000**	**$ 3,116,240**	**$ 55,707,460**
San Luis Obispo (San Luis Obispo County)								
Revenue								
Athletic, Museums, Police and Parks	2001	2029	7,285,000	7,285,000	170,000	6,490,000	—	—
Various City Facilities	2004	2014	6,700,000	6,700,000	620,000	4,900,000	—	—
Various City Facilities - Refunding	2005	2026	6,550,000	6,550,000	220,000	6,135,000	—	—
Parking Garage and Office Buildings	2006	2036	16,160,000	16,160,000	215,000	15,945,000	—	—
Capital Improvement - Refunding	2001	2010	2,700,000	2,700,000	300,000	1,300,000	—	—
Water - Refunding	2001	2008	2,430,000	2,430,000	360,000	750,000	—	—
Water	2006	2036	16,905,000	16,905,000	235,000	16,670,000	—	—
Water - Refunding	2002	2023	9,485,000	9,485,000	355,000	7,830,000	—	—
Total Revenue	—	—	**68,215,000**	**68,215,000**	**2,475,000**	**60,020,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**25,922,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,201,550**
Total San Luis Obispo Long-Term Indebtedness			**$ 68,215,000**	**$ 68,215,000**	**$ 2,475,000**	**$ 60,020,000**	**$ 25,922,000**	**$ 2,201,550**
San Marcos (San Diego County)								
Community Facility District								
Infrastructure	2003	2035	10,535,000	6,285,000	85,000	6,040,000	—	—
Infrastructure	2004	2036	20,710,000	20,710,000	300,000	20,120,000	—	—
Capital Improvements	1999	2027	35,000,000	33,560,000	940,000	27,545,000	—	—
Infrastructure	2005	2034	33,805,000	33,805,000	670,000	32,495,000	—	—
Infrastructure - Refunding	2005	2034	14,035,000	14,035,000	210,000	13,825,000	—	—
Infrastructure- Refunding	2005	2034	22,500,000	22,500,000	335,000	21,835,000	—	—
Infrastructure - Refunding	2005	2034	3,690,000	3,690,000	190,000	3,315,000	—	—
Infrastructure	2006	2038	13,660,000	13,660,000	—	13,660,000	—	—
Total Community Facility District	—	—	**153,935,000**	**148,245,000**	**2,730,000**	**138,835,000**	**—**	**—**
1915 Act Bonds								
Capital Improvement - Refunding - Series A	1993	2013	8,315,000	8,315,000	480,000	910,000	—	—
Capital Improvement - Refunding - Series B	1993	2015	2,729,950	2,729,950	185,000	560,000	—	—
Total 1915 Act Bonds	—	—	**11,044,950**	**11,044,950**	**665,000**	**1,470,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**5,626,117**	**5,626,117**	**738,496**	**1,962,312**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**10,298,134**
Total San Marcos Long-Term Indebtedness			**$ 170,606,067**	**$ 164,916,067**	**$ 4,133,496**	**$ 142,267,312**	**$ —**	**$ 10,298,134**
San Marino (Los Angeles County)								
Pension Obligation								
Refinance PERS side funds for Police & Fire.	2007	2024	7,095,000	7,095,000	—	7,095,000	—	—
Total Pension Obligation	—	—	**7,095,000**	**7,095,000**	**—**	**7,095,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total San Marino Long-Term Indebtedness			**$ 7,095,000**	**$ 7,095,000**	**$ —**	**$ 7,095,000**	**$ —**	**$ —**
San Mateo (San Mateo County)								
Revenue								
Golf Course Improvements	1999	2029	10,400,000	10,400,000	200,000	9,460,000	—	—
Sewer - Refunding	1998	2029	13,555,000	13,555,000	725,000	10,340,000	—	—
Landfill Project	2003	2035	7,900,000	7,900,000	135,000	7,635,000	—	—
Sewer Capital Improvement	2003	2029	16,300,000	16,300,000	—	16,300,000	—	—
Sewer Plant Expansion	1996	2015	26,500,000	8,095,000	420,000	4,270,000	—	—
Sewer Improvements	1998	2029	11,305,000	11,305,000	—	11,305,000	—	—
Total Revenue	—	—	**85,960,000**	**67,555,000**	**1,480,000**	**59,310,000**	**—**	**—**
General Obligation								
Library	2000	2030	12,000,000	12,000,000	205,000	11,040,000	—	—
Park and Senior Center Improvements	2004	2010	2,845,000	2,845,000	455,000	1,955,000	—	—
Library Improvement Project	2004	2030	23,000,000	23,000,000	465,000	22,095,000	—	—
Total General Obligation	—	—	**37,845,000**	**37,845,000**	**1,125,000**	**35,090,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**19,488,000**
Total San Mateo Long-Term Indebtedness			**$ 123,805,000**	**$ 105,400,000**	**$ 2,605,000**	**$ 94,400,000**	**$ —**	**$ 19,488,000**
San Pablo (Contra Costa County)								
Mark-Roos								
Improvements - Oak Park	1998	2015	4,925,000	4,925,000	260,000	3,055,000	—	—
Improvements - Town Center	1997	2014	3,960,000	3,960,000	235,000	2,030,000	—	—
Total Mark-Roos	—	—	**8,885,000**	**8,885,000**	**495,000**	**5,085,000**	**—**	**—**
Total San Pablo Long-Term Indebtedness			**$ 8,885,000**	**$ 8,885,000**	**$ 495,000**	**$ 5,085,000**	**$ —**	**$ —**
San Rafael (Marin County)								
1915 Act Bonds								
Kerner, Sun Valley and Civic Center - Refunding	1997	2012	5,250,000	5,250,000	185,000	970,000	—	—
Mariposa - Refunding	1993	2011	233,688	233,688	15,000	35,000	—	—
Total 1915 Act Bonds	—	—	**5,483,688**	**5,483,688**	**200,000**	**1,005,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**986,134**	**986,134**	**133,515**	**596,925**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**12,612,970**
Total San Rafael Long-Term Indebtedness			**$ 6,469,822**	**$ 6,469,822**	**$ 333,515**	**$ 1,601,925**	**$ —**	**$ 12,612,970**
San Ramon (Contra Costa County)								
1915 Act Bonds								
Improvements	1993	2015	4,100,000	4,100,000	—	523,300	—	—
Total 1915 Act Bonds	—	—	**4,100,000**	**4,100,000**	**—**	**523,300**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**26,479,712**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total San Ramon Long-Term Indebtedness			**$ 4,100,000**	**$ 4,100,000**	**$ —**	**$ 523,300**	**$ —**	**$ 26,479,712**
Sand City (Monterey County)								
Other Long-Term Indebtedness	—	—	**182,310**	**182,310**	**53,147**	**68,122**	**—**	**—**
Total Sand City Long-Term Indebtedness			**$ 182,310**	**$ 182,310**	**$ 53,147**	**$ 68,122**	**$ —**	**$ —**
Sanger (Fresno County)								
Community Facility District								
Capital Improvements	1998	2011	2,225,000	2,225,000	175,000	1,030,000	—	—
Total Community Facility District	—	—	**2,225,000**	**2,225,000**	**175,000**	**1,030,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,193,130**	**1,193,130**	**105,008**	**370,942**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**159,452**
Total Sanger Long-Term Indebtedness			**$ 3,418,130**	**$ 3,418,130**	**$ 280,008**	**$ 1,400,942**	**$ —**	**$ 159,452**
Santa Ana (Orange County)								
Revenue								
Communication System	1996	2006	6,655,000	6,655,000	820,000	—	—	—
Purchase of RDA - Series A	1998	2012	8,100,000	8,100,000	320,000	6,125,000	—	—
Purchase of RDA - Series B and C	1998	2019	65,330,000	65,330,000	2,635,000	49,115,000	—	—
Water-Refunding	2004	2025	20,110,000	20,110,000	750,000	18,620,000	—	—
Purchase of RDA - Series E	1998	2019	19,105,000	19,105,000	735,000	14,715,000	—	—
Purchase of RDA - Series B	1999	2013	11,485,000	11,485,000	465,000	8,740,000	—	—
Police Administration and Holding Facility	1994	2024	108,255,000	108,008,375	—	67,100,000	—	—
Police Admin and Holding Facility-Refunding	2004	2014	38,845,000	38,845,000	3,610,000	29,485,000	—	—
Total Revenue	—	—	**277,885,000**	**277,638,375**	**9,335,000**	**193,900,000**	**—**	**—**
Certificates of Participation								
Refuse Recycling	1996	2008	11,990,000	11,990,000	1,100,000	2,360,000	—	—
Total Certificates of Participation	—	—	**11,990,000**	**11,990,000**	**1,100,000**	**2,360,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,857,558**	**2,857,558**	**135,282**	**1,743,617**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**33,519,499**
Total Santa Ana Long-Term Indebtedness			**$ 292,732,558**	**$ 292,485,933**	**$ 10,570,282**	**$ 198,003,617**	**$ —**	**$ 33,519,499**
Santa Barbara (Santa Barbara County)								
Revenue								
Wastewater	2004	2029	20,410,000	20,410,000	545,000	18,665,000	—	—
Water	1994	2015	9,780,000	9,780,000	480,000	4,880,000	—	—
Total Revenue	—	—	**30,190,000**	**30,190,000**	**1,025,000**	**23,545,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**40,302,987**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**54,147,124**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Total Santa Barbara Long-Term Indebtedness			**$ 30,190,000**	**$ 30,190,000**	**$ 1,025,000**	**$ 23,545,000**	**$ 40,302,987**	**$ 54,147,124**
Santa Clara (Santa Clara County)								
Revenue								
Electric - Refunding	1985	2010	78,300,000	78,300,000	6,500,000	27,300,000	—	—
Electric - Refunding - Series A	1998	2027	89,275,000	89,275,000	600,000	83,860,000	—	—
Electric Improvements	2003	2028	100,000,000	100,000,000	2,640,000	94,785,000	—	—
Electric - Refunding	1992	2010	26,880,000	26,880,000	2,080,000	2,070,000	—	—
Electric Improvements Series B	2003	2034	50,000,000	50,000,000	—	50,000,000	—	—
Total Revenue	—	—	**344,455,000**	**344,455,000**	**11,820,000**	**258,015,000**	**—**	**—**
Mark-Roos								
Improvements - Refunding	1993	2011	4,198,000	4,198,000	280,000	1,635,000	—	—
Total Mark-Roos	—	—	**4,198,000**	**4,198,000**	**280,000**	**1,635,000**	**—**	**—**
1915 Act Bonds								
Traffic Mitigation	1996	2012	4,000,000	4,000,000	270,000	1,985,000	—	—
Improvements - Refunding	1998	2011	5,920,000	5,920,000	470,000	2,720,000	—	—
Total 1915 Act Bonds	—	—	**9,920,000**	**9,920,000**	**740,000**	**4,705,000**	**—**	**—**
Other Special Assessments								
Improvements	1998	2011	10,325,000	10,325,000	860,000	5,015,000	—	—
Total Other Special Assessments	—	—	**10,325,000**	**10,325,000**	**860,000**	**5,015,000**	**—**	**—**
Other Non-Municipal Debt Not Going To The Balance Sheet								
Self Insurance Coverage	1987	2012	20,000,000	20,000,000	—	20,000,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	**20,000,000**	**20,000,000**	**—**	**20,000,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**105,350**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**88,309,899**
Total Santa Clara Long-Term Indebtedness			**$ 388,898,000**	**$ 388,898,000**	**$ 13,700,000**	**$ 289,370,000**	**$ 105,350**	**$ 88,309,899**
Santa Clarita (Los Angeles County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,190,000**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**25,101,329**
Total Santa Clarita Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 2,190,000**	**$ 25,101,329**
Santa Cruz (Santa Cruz County)								
Revenue								
Sewer	2005	2023	4,715,000	4,715,000	205,000	4,510,000	—	—
Stormwater	2005	2029	6,100,000	6,100,000	160,000	5,940,000	—	—
Water	2006	2036	12,450,000	12,450,000	300,000	12,150,000	—	—
Total Revenue	—	—	**23,265,000**	**23,265,000**	**665,000**	**22,600,000**	**—**	**—**
General Obligation								
Fire and Parks	1999	2029	7,000,000	6,998,473	185,577	7,055,865	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Santa Cruz (Santa Cruz County) — (continued)								
Total General Obligation	—	—	**7,000,000**	**6,998,473**	**185,577**	**7,055,865**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,967,742**	**6,967,742**	**1,152,438**	**1,481,316**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**35,337,274**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**39,472,543**
Total Santa Cruz Long-Term Indebtedness			**$ 37,232,742**	**$ 37,231,215**	**$ 2,003,015**	**$ 31,137,181**	**$ 35,337,274**	**$ 39,472,543**
Santa Fe Springs (Los Angeles County)								
Revenue								
Water System Improvements	2004	2034	4,625,000	4,625,000	40,000	4,505,000	—	—
Water System Improvements and Water Rights Acquisition	2005	2020	3,705,000	3,705,000	125,000	3,460,000	—	—
Total Revenue	—	—	**8,330,000**	**8,330,000**	**165,000**	**7,965,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**395,675**	**395,675**	**114,540**	**133,347**	**—**	**—**
Total Santa Fe Springs Long-Term Indebtedness			**$ 8,725,675**	**$ 8,725,675**	**$ 279,540**	**$ 8,098,347**	**$ —**	**$ —**
Santa Maria (Santa Barbara County)								
Other Long-Term Indebtedness	—	—	**658,825**	**658,825**	**18,404**	**605,208**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**122,918,985**
Total Santa Maria Long-Term Indebtedness			**$ 658,825**	**$ 658,825**	**$ 18,404**	**$ 605,208**	**$ —**	**$ 122,918,985**
Santa Monica (Los Angeles County)								
Revenue								
Public Safety Facility	1999	2022	13,200,000	13,200,000	490,000	10,980,000	—	—
Waste Water	1993	2023	38,620,000	38,620,000	—	9,670,000	—	—
Refund 1993 Wastewater Bonds	2005	2018	20,305,000	20,305,000	1,260,000	19,045,000	—	—
Public Safety Facility 2	2002	2022	17,310,000	17,310,000	705,000	14,605,000	—	—
Parking	2004	2033	38,930,000	38,930,000	—	38,930,000	—	—
Parking	2002	2017	10,480,000	10,480,000	—	—	—	—
Total Revenue	—	—	**138,845,000**	**138,845,000**	**2,455,000**	**93,230,000**	**—**	**—**
General Obligation								
Library	1998	2011	3,060,000	3,060,000	380,000	1,800,000	—	—
Library Improvements	2002	2023	25,000,000	25,000,000	1,250,000	20,000,000	—	—
Total General Obligation	—	—	**28,060,000**	**28,060,000**	**1,630,000**	**21,800,000**	**—**	**—**
Certificates of Participation								
Airport	1985	2008	4,025,000	4,025,000	400,000	420,000	—	—
Total Certificates of Participation	—	—	**4,025,000**	**4,025,000**	**400,000**	**420,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**5,000,000**	**5,000,000**	**225,722**	**3,528,176**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**88,871**	**—**
Total Santa Monica Long-Term Indebtedness			**$ 175,930,000**	**$ 175,930,000**	**$ 4,710,722**	**$ 118,978,176**	**$ 88,871**	**$ —**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Santa Paula (Ventura County)								
Other Long-Term Indebtedness	—	—	**5,620,446**	**5,620,446**	**—**	**496,500**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**48,869,560**
Total Santa Paula Long-Term Indebtedness			**$ 5,620,446**	**$ 5,620,446**	**$ —**	**$ 496,500**	**$ —**	**$ 48,869,560**
Santa Rosa (Sonoma County)								
Revenue								
Waste Water Improvements - Series A	2007	2037	67,010,000	67,010,000	—	67,010,000	—	—
Waste Water - Series B Refunding	1992	2017	37,180,000	37,180,000	—	12,630,000	—	—
Waste Water - Series B	2004	2018	22,525,000	22,525,000	1,565,000	9,800,000	—	—
Waste Water - Series B	2001	2033	11,870,000	11,870,000	230,000	—	—	—
Waste Water - Series B	1998	2028	2,715,000	2,715,000	60,000	—	—	—
Waste Water - Series A Refunding	1993	2016	19,135,000	19,135,000	—	5,060,000	—	—
Waste Water - Series A - Refunding	2004	2033	57,880,000	57,880,000	—	57,880,000	—	—
Waste Water - Series A	1996	2022	63,705,000	63,705,000	2,090,000	—	—	—
Waste Water Improvements - Series B	2002	2032	58,524,176	58,524,176	980,000	58,524,176	—	—
Waste Water Improvements	1992	2015	26,190,000	26,190,000	—	9,025,000	—	—
Total Revenue	—	—	**366,734,176**	**366,734,176**	**4,925,000**	**219,929,176**	**—**	**—**
Pension Obligation								
Pension - Series B	2003	2024	30,170,000	30,170,000	545,000	29,145,000	—	—
Pension - Series A	2003	2024	20,500,000	20,500,000	235,000	18,885,000	—	—
Pension	1995	2008	8,665,000	8,665,000	855,000	1,905,000	—	—
Total Pension Obligation	—	—	**59,335,000**	**59,335,000**	**1,635,000**	**49,935,000**	**—**	**—**
Improvement District								
Waste Water Improvements - Refunding	2002	2009	8,840,000	8,840,000	1,070,000	3,435,000	—	—
Central Parking Facilities	1998	2015	7,340,000	7,340,000	315,000	3,680,000	—	—
Total Improvement District	—	—	**16,180,000**	**16,180,000**	**1,385,000**	**7,115,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,553,631**	**3,553,631**	**397,960**	**1,874,222**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**126,027,888**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**28,386,393**
Total Santa Rosa Long-Term Indebtedness			**$ 445,802,807**	**$ 445,802,807**	**$ 8,342,960**	**$ 278,853,398**	**$ 126,027,888**	**$ 28,386,393**
Santee (San Diego County)								
Other Long-Term Indebtedness	—	—	**1,030,561**	**1,030,561**	**108,159**	**230,946**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**2,386,578**
Total Santee Long-Term Indebtedness			**$ 1,030,561**	**$ 1,030,561**	**$ 108,159**	**$ 230,946**	**$ —**	**$ 2,386,578**
Saratoga (Santa Clara County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Saratoga (Santa Clara County) — (continued)								
General Obligation								
Saratoga Community Library Project	2001	2023	15,000,000	15,000,000	280,000	13,890,000	—	—
Total General Obligation	—	—	**15,000,000**	**15,000,000**	**280,000**	**13,890,000**	**—**	**—**
Total Saratoga Long-Term Indebtedness			**$ 15,000,000**	**$ 15,000,000**	**$ 280,000**	**$ 13,890,000**	**$ —**	**$ —**
Sausalito (Marin County)								
General Obligation								
Fire and Police Buildings - Series B	2006	2041	7,293,894	7,293,894	—	7,293,894	—	—
Fire and Police Buildings - Series A	2006	2026	8,205,000	8,205,000	—	8,205,000	—	—
Total General Obligation	—	—	**15,498,894**	**15,498,894**	**—**	**15,498,894**	**—**	**—**
Improvement District								
Improvements	1994	2025	1,200,000	1,200,000	29,919	908,674	—	—
Total Improvement District	—	—	**1,200,000**	**1,200,000**	**29,919**	**908,674**	**—**	**—**
1915 Act Bonds								
Improvements	1990	2010	786,465	786,465	50,000	190,000	—	—
Total 1915 Act Bonds	—	—	**786,465**	**786,465**	**50,000**	**190,000**	**—**	**—**
Other Special Assessments								
Improvements	1992	2012	289,020	289,020	15,000	95,000	—	—
Total Other Special Assessments	—	—	**289,020**	**289,020**	**15,000**	**95,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**278,673**	**278,673**	**29,084**	**238,486**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**5,812,724**
Total Sausalito Long-Term Indebtedness			**$ 18,053,052**	**$ 18,053,052**	**$ 124,003**	**$ 16,931,054**	**$ —**	**$ 5,812,724**
Scotts Valley (Santa Cruz County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**16,042,661**
Total Scotts Valley Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 16,042,661**
Seal Beach (Orange County)								
Other Long-Term Indebtedness	—	—	**4,900,521**	**4,900,521**	**201,764**	**3,897,397**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,316,933**
Total Seal Beach Long-Term Indebtedness			**$ 4,900,521**	**$ 4,900,521**	**$ 201,764**	**$ 3,897,397**	**$ —**	**$ 1,316,933**
Seaside (Monterey County)								
Pension Obligation								
To Pay for Unfunded Liability	2007	2025	6,880,000	6,880,000	—	6,880,000	—	—
Total Pension Obligation	—	—	**6,880,000**	**6,880,000**	**—**	**6,880,000**	**—**	**—**
1915 Act Bonds								
City Sidewalk, Curb and Gutter	1995	2011	617,126	617,126	45,000	230,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Seaside (Monterey County) — (continued)								
Total 1915 Act Bonds	—	—	**617,126**	**617,126**	**45,000**	**230,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,279,501**	**2,279,501**	**384,467**	**1,483,790**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,324,857**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**9,847,224**
Total Seaside Long-Term Indebtedness			**$ 9,776,627**	**$ 9,776,627**	**$ 429,467**	**$ 8,593,790**	**$ 2,324,857**	**$ 9,847,224**
Sebastopol (Sonoma County)								
General Obligation								
Sewer	1987	2007	2,500,000	2,500,000	255,000	—	—	—
Total General Obligation	—	—	**2,500,000**	**2,500,000**	**255,000**	**—**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**85,716**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,926,508**
Total Sebastopol Long-Term Indebtedness			**$ 2,500,000**	**$ 2,500,000**	**$ 255,000**	**$ —**	**$ 85,716**	**$ 4,926,508**
Selma (Fresno County)								
Revenue								
City Hall Construction	1994	2023	1,000,000	1,000,000	25,000	760,000	—	—
Corporation Yard	1997	2016	530,000	530,000	30,000	250,000	—	—
Equipment	1997	2016	2,050,000	2,050,000	100,000	580,744	—	—
Total Revenue	—	—	**3,580,000**	**3,580,000**	**155,000**	**1,590,744**	**—**	**—**
1915 Act Bonds								
Improvements - Highland	1992	2022	1,500,000	1,500,000	35,000	1,145,000	—	—
Improvements - Stillman	1993	2022	360,000	360,000	10,000	259,000	—	—
Improvements - Upright	1994	2014	1,400,000	1,400,000	—	485,000	—	—
Improvements - Watermain	1993	2022	310,000	310,000	9,000	233,000	—	—
Improvements - Vineyard	1993	2023	765,000	765,000	20,000	495,000	—	—
Improvements - Theater	1997	2016	320,000	320,000	15,000	220,000	—	—
Improvements - Peasoup	1993	2023	3,170,000	3,170,000	65,000	1,895,000	—	—
Improvements - Health	1994	2016	435,000	435,000	—	38,500	—	—
Improvements - Dancer Li	1993	2022	1,230,000	1,230,000	5,000	245,000	—	—
Improvements - Dancer Li	1992	2022	1,835,000	1,835,000	5,000	260,000	—	—
Total 1915 Act Bonds	—	—	**11,325,000**	**11,325,000**	**164,000**	**5,275,500**	**—**	**—**
Other Long-Term Indebtedness	—	—	**952,350**	**952,350**	**68,846**	**280,530**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**7,673,907**
Total Selma Long-Term Indebtedness			**$ 15,857,350**	**$ 15,857,350**	**$ 387,846**	**$ 7,146,774**	**$ —**	**$ 7,673,907**
Shafter (Kern County)								
1911 Act Bonds								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Shafter (Kern County) — (continued)								
Water Improvements - North Park and North Shafter	1993	2033	155,143	155,143	2,400	133,900	—	—
Total 1911 Act Bonds	—	—	**155,143**	**155,143**	**2,400**	**133,900**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,102,280**	**1,102,280**	**92,253**	**421,593**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**69,536**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**18,923,333**
Total Shafter Long-Term Indebtedness			**$ 1,257,423**	**$ 1,257,423**	**$ 94,653**	**$ 555,493**	**$ 69,536**	**$ 18,923,333**
Shasta Lake (Shasta County)								
1915 Act Bonds								
Industrial Park	1991	2032	1,202,700	1,202,700	20,000	1,025,000	—	—
Rosamond Street Improvements	1995	2015	189,277	189,277	10,000	120,000	—	—
Wastewater	1995	2034	5,645,500	5,645,500	88,000	3,870,000	—	—
Riddle Road Water System	1989	2029	64,932	64,932	1,000	47,000	—	—
Total 1915 Act Bonds	—	—	**7,102,409**	**7,102,409**	**119,000**	**5,062,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**11,480,000**	**11,480,000**	**390,000**	**10,705,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**5,767,976**	**—**
Total Shasta Lake Long-Term Indebtedness			**$ 18,582,409**	**$ 18,582,409**	**$ 509,000**	**$ 15,767,000**	**$ 5,767,976**	**$ —**
Sierra Madre (Los Angeles County)								
Revenue								
Water System Improvements	1999	2020	5,175,000	5,175,000	—	—	—	—
Water System Improvements	2004	2034	6,750,000	6,750,000	—	—	—	—
Total Revenue	—	—	**11,925,000**	**11,925,000**	**—**	**—**	**—**	**—**
Total Sierra Madre Long-Term Indebtedness			**$ 11,925,000**	**$ 11,925,000**	**$ —**	**$ —**	**$ —**	**$ —**
Signal Hill (Los Angeles County)								
Revenue								
Construction of Reservoirs	2006	2026	8,985,000	8,985,000	280,000	8,705,000	—	—
Total Revenue	—	—	**8,985,000**	**8,985,000**	**280,000**	**8,705,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,755,950**	**1,755,950**	**75,595**	**1,453,570**	**—**	**—**
Total Signal Hill Long-Term Indebtedness			**$ 10,740,950**	**$ 10,740,950**	**$ 355,595**	**$ 10,158,570**	**$ —**	**$ —**
Simi Valley (Ventura County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**46,312,309**
Total Simi Valley Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 46,312,309**
Solana Beach (San Diego County)								
Other Long-Term Indebtedness	—	—	**9,905,000**	**9,905,000**	**470,000**	**8,095,000**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Solana Beach (San Diego County) — (continued)								
Lease Obligation	—	—	—	—	—	—	—	**21,218,027**
Total Solana Beach Long-Term Indebtedness			**$ 9,905,000**	**$ 9,905,000**	**$ 470,000**	**$ 8,095,000**	**$ —**	**$ 21,218,027**
Soledad (Monterey County)								
Revenue								
Sewer	1980	2020	750,000	750,000	20,000	450,000	—	—
Water	1981	2021	880,000	880,000	20,000	455,000	—	—
Total Revenue	—	—	**1,630,000**	**1,630,000**	**40,000**	**905,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,593,000**	**2,593,000**	**41,000**	**2,037,555**	**—**	**—**
Total Soledad Long-Term Indebtedness			**$ 4,223,000**	**$ 4,223,000**	**$ 81,000**	**$ 2,942,555**	**$ —**	**$ —**
Solvang (Santa Barbara County)								
Revenue								
Water Improvements	2001	2021	3,000,000	3,000,000	172,523	2,149,273	—	—
Total Revenue	—	—	**3,000,000**	**3,000,000**	**172,523**	**2,149,273**	**—**	**—**
Mark-Roos								
Improvements	1990	2010	371,465	371,465	25,000	125,000	—	—
Total Mark-Roos	—	—	**371,465**	**371,465**	**25,000**	**125,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**585,451**	**585,451**	**40,000**	**145,451**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	**1,207,342**
Total Solvang Long-Term Indebtedness			**$ 3,956,916**	**$ 3,956,916**	**$ 237,523**	**$ 2,419,724**	**$ —**	**$ 1,207,342**
Sonoma (Sonoma County)								
Revenue								
Improve Water Lines	2001	2031	2,250,000	2,250,000	45,000	2,030,000	—	—
Total Revenue	—	—	**2,250,000**	**2,250,000**	**45,000**	**2,030,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**192,800**	**192,800**	**42,142**	**—**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	**1,566,614**
Total Sonoma Long-Term Indebtedness			**$ 2,442,800**	**$ 2,442,800**	**$ 87,142**	**$ 2,030,000**	**$ —**	**$ 1,566,614**
Sonora (Tuolumne County)								
Revenue								
City Hall Remodel	1998	2017	609,419	609,419	26,770	406,904	—	—
Total Revenue	—	—	**609,419**	**609,419**	**26,770**	**406,904**	**—**	**—**
Other Long-Term Indebtedness	—	—	**186,990**	**186,990**	**45,291**	**103,475**	**—**	**—**
Lease Obligation	—	—	—	—	—	—	—	—
Total Sonora Long-Term Indebtedness			**$ 796,409**	**$ 796,409**	**$ 72,061**	**$ 510,379**	**$ —**	**$ —**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
South El Monte (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**124,938**	**124,938**	**6,773**	**85,907**	**—**	**—**
Total South El Monte Long-Term Indebtedness			**$ 124,938**	**$ 124,938**	**$ 6,773**	**$ 85,907**	**$ —**	**$ —**
South Gate (Los Angeles County)								
Revenue								
Water	1996	2019	14,280,000	14,280,000	945,000	6,835,000	—	—
Water	2001	2032	30,965,451	30,965,451	125,000	30,195,451	—	—
Total Revenue	—	—	**45,245,451**	**45,245,451**	**1,070,000**	**37,030,451**	**—**	**—**
Pension Obligation								
Pension	2005	2028	24,400,000	24,400,000	—	24,400,000	—	—
Total Pension Obligation	—	—	**24,400,000**	**24,400,000**	**—**	**24,400,000**	**—**	**—**
Improvement District								
Ardine Assessment District	1993	2014	328,000	328,000	15,000	185,000	—	—
Total Improvement District	—	—	**328,000**	**328,000**	**15,000**	**185,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,225,586**	**3,225,586**	**177,405**	**1,951,835**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**5,566,411**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**74,758,686**
Total South Gate Long-Term Indebtedness			**$ 73,199,037**	**$ 73,199,037**	**$ 1,262,405**	**$ 63,567,286**	**$ 5,566,411**	**$ 74,758,686**
South Lake Tahoe (El Dorado County)								
Other Long-Term Indebtedness	—	—	**11,775,000**	**11,775,000**	**447,706**	**9,970,832**	**—**	**—**
Total South Lake Tahoe Long-Term Indebtedness			**$ 11,775,000**	**$ 11,775,000**	**$ 447,706**	**$ 9,970,832**	**$ —**	**$ —**
South Pasadena (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**395,000**	**395,000**	**12,676**	**—**	**—**	**—**
Total South Pasadena Long-Term Indebtedness			**$ 395,000**	**$ 395,000**	**$ 12,676**	**$ —**	**$ —**	**$ —**
South San Francisco (San Mateo County)								
1915 Act Bonds								
El Camino Plaza Assessment District Series 89A	1989	2009	55,783	55,783	40,000	135,000	—	—
Improvements	1990	2011	2,625,126	2,625,126	165,000	1,025,000	—	—
El Camino Plaza Assessment District Series 89B	1989	2009	37,669	37,669	30,000	95,000	—	—
Total 1915 Act Bonds	—	—	**2,718,578**	**2,718,578**	**235,000**	**1,255,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**14,370,080**	**10,849,243**	**7,231,163**	**2,270,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**73,133,165**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**5,626,684**
Total South San Francisco Long-Term Indebtedness			**$ 17,088,658**	**$ 13,567,821**	**$ 7,466,163**	**$ 3,525,000**	**$ 73,133,165**	**$ 5,626,684**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
St. Helena (Napa County)								
General Obligation								
Fire station	1996	2026	2,175,000	2,175,000	105,000	1,410,000	—	—
Total General Obligation	—	—	**2,175,000**	**2,175,000**	**105,000**	**1,410,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**545,281**	**545,281**	**72,677**	**182,657**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**21,874,126**
Total St. Helena Long-Term Indebtedness			**$ 2,720,281**	**$ 2,720,281**	**$ 177,677**	**$ 1,592,657**	**$ —**	**$ 21,874,126**
Stanton (Orange County)								
Revenue								
Radio System	1996	2007	375,000	375,000	45,000	—	—	—
Total Revenue	—	—	**375,000**	**375,000**	**45,000**	**—**	**—**	**—**
Total Stanton Long-Term Indebtedness			**$ 375,000**	**$ 375,000**	**$ 45,000**	**$ —**	**$ —**	**$ —**
Stockton (San Joaquin County)								
Revenue								
West Eighth Street Refunding	2003	2021	10,445,000	10,445,000	465,000	8,795,000	—	—
Total Revenue	—	—	**10,445,000**	**10,445,000**	**465,000**	**8,795,000**	**—**	**—**
Pension Obligation								
To Fund the Citys Unfunded Liability - Series B	2007	2038	28,325,000	28,325,000	—	28,325,000	—	—
To Fund the Citys Unfunded Liability - Series A	2007	2038	96,985,000	96,985,000	—	96,985,000	—	—
Total Pension Obligation	—	—	**125,310,000**	**125,310,000**	**—**	**125,310,000**	**—**	**—**
1915 Act Bonds								
Airport Business Park	1992	2006	410,000	410,000	40,000	—	—	—
Weber/Sperry Ranches	1999	2013	8,775,000	8,775,000	800,000	3,205,000	—	—
Waterford Estates Ph II	2004	2034	3,360,000	3,360,000	60,000	3,240,000	—	—
Mosher AD	2004	2034	18,185,000	18,185,000	290,000	17,615,000	—	—
March Lane/Holman Road	2004	2034	3,100,000	3,100,000	50,000	3,000,000	—	—
Landing Area Refunding	1984	2012	305,000	305,000	35,000	—	—	—
Western Pacific Industrial Park	1994	2009	4,260,000	4,260,000	345,000	1,180,000	—	—
Combined Assessment District Refunding	2001	2022	2,889,000	2,889,000	155,000	1,320,000	—	—
Arch Road Industrial Park	1998	2018	4,810,000	4,810,000	—	—	—	—
Total 1915 Act Bonds	—	—	**46,094,000**	**46,094,000**	**1,775,000**	**29,560,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**11,816,359**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**332,903,300**
Other Debt Going to the Balance Sheet								
Improvements - CFD 96-01 - Series B	2000	2014	3,100,000	3,100,000	255,000	2,600,000	—	—
Improvements - CFD 96-01 - Series A	1996	2011	1,960,000	1,960,000	185,000	230,000	—	—
Improvements - CFD 90-02 - Series A	1998	2015	32,320,000	32,320,000	—	—	—	—
Improvements - CFD 90-02	2003	2015	6,300,000	6,300,000	—	—	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Stockton (San Joaquin County) — (continued)								
CFD 1 - Series A - Refinanced	2007	2022	28,630,000	28,630,000	—	28,630,000	—	—
Weston Ranch	2001	2016	3,220,000	3,220,000	—	—	—	—
Camera Estates CFD	2004	2034	3,250,000	3,250,000	60,000	3,135,000	—	—
Improvements - CFD 1 - Series A	1998	2024	38,780,000	38,780,000	—	—	—	—
Total Other Debt Going to the Balance Sheet	—	—	**117,560,000**	**117,560,000**	**500,000**	**34,595,000**	**—**	**—**
Total Stockton Long-Term Indebtedness			**$ 299,409,000**	**$ 299,409,000**	**$ 2,740,000**	**$ 198,260,000**	**$ 11,816,359**	**$ 332,903,300**
Suisun City (Solano County)								
General Obligation								
Civic Center - Refunding	2004	2015	2,490,000	2,490,000	185,000	1,945,000	—	—
Highway Expansion	1994	2019	4,250,000	4,250,000	155,000	2,850,000	—	—
Total General Obligation	—	—	**6,740,000**	**6,740,000**	**340,000**	**4,795,000**	**—**	**—**
1915 Act Bonds								
Infrastructure Improvements	2003	2014	570,000	570,000	30,000	485,000	—	—
Total 1915 Act Bonds	—	—	**570,000**	**570,000**	**30,000**	**485,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**5,960,178**	**5,960,178**	**216,125**	**4,198,206**	**—**	**—**
Total Suisun City Long-Term Indebtedness			**$ 13,270,178**	**$ 13,270,178**	**$ 586,125**	**$ 9,478,206**	**$ —**	**$ —**
Sunnyvale (Santa Clara County)								
Revenue								
Solid Waste - Refunding	2003	2018	20,575,000	20,575,000	1,135,000	16,245,000	—	—
WasteWater Projects - Series A - Refunding	2001	2017	32,115,000	32,115,000	1,320,000	25,955,000	—	—
Total Revenue	—	—	**52,690,000**	**52,690,000**	**2,455,000**	**42,200,000**	**—**	**—**
Certificates of Participation								
Government Center	2001	2031	18,710,000	18,710,000	425,000	16,370,000	—	—
Total Certificates of Participation	—	—	**18,710,000**	**18,710,000**	**425,000**	**16,370,000**	**—**	**—**
Community Facility District								
Construction of Down Town Parking Garages	2001	2033	36,000,000	36,000,000	230,000	19,180,000	—	—
Total Community Facility District	—	—	**36,000,000**	**36,000,000**	**230,000**	**19,180,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**20,957,395**
Total Sunnyvale Long-Term Indebtedness			**$ 107,400,000**	**$ 107,400,000**	**$ 3,110,000**	**$ 77,750,000**	**$ —**	**$ 20,957,395**
Susanville (Lassen County)								
Revenue								
City Hall Remodel	2002	2027	2,270,000	2,270,000	60,000	2,035,000	—	—
Water System	2000	2030	6,880,000	6,880,000	135,000	6,015,000	—	—
Total Revenue	—	—	**9,150,000**	**9,150,000**	**195,000**	**8,050,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**771,725**	**771,725**	**37,510**	**19,548**	**—**	**—**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Susanville (Lassen County) — (continued)								
Construction Financing	—	—	—	—	—	—	943,000	—
Lease Obligation	—	—	—	—	—	—	—	32,981,241
Other Debt Going to the Balance Sheet								
Miller/Fletcher - Land Improvements	1992	2017	1,650,000	1,650,000	60,000	1,080,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	1,650,000	1,650,000	60,000	1,080,000	—	—
Total Susanville Long-Term Indebtedness			$ 11,571,725	$ 11,571,725	$ 292,510	$ 9,149,548	$ 943,000	$ 32,981,241
Sutter Creek (Amador County)								
Taft (Kern County)								
Tehachapi (Kern County)								
Revenue								
Water and Sewer - Refunding	1994	2020	3,675,000	3,675,000	120,000	3,535,000	—	—
Total Revenue	—	—	3,675,000	3,675,000	120,000	3,535,000	—	—
1915 Act Bonds								
Public Improvements	1990	2010	2,874,000	2,874,000	—	1,610,000	—	—
Street Improvements	1989	2009	1,750,000	1,750,000	120,000	960,000	—	—
Total 1915 Act Bonds	—	—	4,624,000	4,624,000	120,000	2,570,000	—	—
Other Long-Term Indebtedness	—	—	931,241	931,161	147,813	300,356	—	—
Construction Financing	—	—	—	—	—	—	2,227,091	—
Other Debt Going to the Balance Sheet								
Public Improvements	1991	2021	2,780,000	2,780,000	95,000	585,000	—	—
Roadways, Sewer, and Drainage - Refunding	1995	2014	4,000,000	4,000,000	1,535,000	—	—	—
Total Other Debt Going to the Balance Sheet	—	—	6,780,000	6,780,000	1,630,000	585,000	—	—
Total Tehachapi Long-Term Indebtedness			$ 16,010,241	$ 16,010,161	$ 2,017,813	$ 6,990,356	$ 2,227,091	$ —
Tehama (Tehama County)								
Temecula (Riverside County)								
Community Facility District								
Improvements - Refunding	1998	2005	18,690,000	18,690,000	1,580,000	12,330,000	—	—
Road and Drainage Improvements	2003	2023	1,210,000	1,210,000	75,000	1,025,000	—	—
Total Community Facility District	—	—	19,900,000	19,900,000	1,655,000	13,355,000	—	—
Other Long-Term Indebtedness	—	—	5,320,166	5,320,166	530,319	1,200,216	—	—
Total Temecula Long-Term Indebtedness			$ 25,220,166	$ 25,220,166	$ 2,185,319	$ 14,555,216	$ —	$ —
Temple City (Los Angeles County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Thousand Oaks (Ventura County)								
Other Long-Term Indebtedness	—	—	**2,355,514**	**2,355,514**	**109,216**	**1,534,161**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**26,159,755**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**55,249,619**
Other Debt Going to the Balance Sheet								
Lang Ranch	2003	2013	10,635,000	10,635,000	950,000	7,335,000	—	—
Promenade Parking	1998	2028	1,500,000	1,500,000	19,000	1,387,000	—	—
Parking Structure	1994	2024	29,229,406	29,229,406	638,345	30,458,244	—	—
Total Other Debt Going to the Balance Sheet	—	—	**41,364,406**	**41,364,406**	**1,607,345**	**39,180,244**	**—**	**—**
Total Thousand Oaks Long-Term Indebtedness			**$ 43,719,920**	**$ 43,719,920**	**$ 1,716,561**	**$ 40,714,405**	**$ 26,159,755**	**$ 55,249,619**
Tiburon (Marin County)								
Mark-Roos								
Improvements	1996	2015	4,125,000	4,125,000	115,000	330,000	—	—
Total Mark-Roos	—	—	**4,125,000**	**4,125,000**	**115,000**	**330,000**	**—**	**—**
1915 Act Bonds								
Lyford Cove Utility Undergrounding	2005	2035	3,800,000	3,800,000	40,000	3,760,000	—	—
Total 1915 Act Bonds	—	—	**3,800,000**	**3,800,000**	**40,000**	**3,760,000**	**—**	**—**
Other Special Assessments								
Improvements	2002	2029	1,465,500	1,465,500	69,700	1,270,300	—	—
Improvements	1999	2020	408,513	408,513	15,000	335,000	—	—
Improvements	1996	2011	62,661	62,661	17,900	—	—	—
Total Other Special Assessments	—	—	**1,936,674**	**1,936,674**	**102,600**	**1,605,300**	**—**	**—**
Total Tiburon Long-Term Indebtedness			**$ 9,861,674**	**$ 9,861,674**	**$ 257,600**	**$ 5,695,300**	**$ —**	**$ —**
Torrance (Los Angeles County)								
Revenue								
Water Project Construction	2004	2014	5,050,000	5,050,000	455,000	3,710,000	—	—
Total Revenue	—	—	**5,050,000**	**5,050,000**	**455,000**	**3,710,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**86,791,415**
Total Torrance Long-Term Indebtedness			**$ 5,050,000**	**$ 5,050,000**	**$ 455,000**	**$ 3,710,000**	**$ —**	**$ 86,791,415**
Tracy (San Joaquin County)								
Revenue								
Water	1993	2008	3,860,000	3,860,000	315,000	330,000	—	—
Wastewater - Refunding	2003	2013	3,340,000	3,340,000	290,000	2,220,000	—	—
Total Revenue	—	—	**7,200,000**	**7,200,000**	**605,000**	**2,550,000**	**—**	**—**
Other Debt Going To The Balance Sheet								
Heartland	2000	2025	893,000	893,000	20,000	755,000	—	—
Improvement - Refunding	2004	2034	15,510,000	15,510,000	740,000	13,375,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Tracy (San Joaquin County) — (continued)								
Improvements	1993	2027	1,385,000	1,385,000	30,000	1,155,000	—	—
South MacArthur Planning Area	2000	2025	3,835,000	3,835,000	35,000	3,735,000	—	—
Sewer Treatment Plant Project	2004	2036	30,995,000	30,995,000	—	30,995,000	—	—
Sewer - Berg Avenue	2003	2028	990,000	990,000	25,000	925,000	—	—
Improvements - Series B	1999	2013	2,485,781	2,485,781	—	2,040,000	—	—
Improvements - Series A	1999	2023	4,025,000	4,025,000	—	3,430,000	—	—
Water Rights - F-511	2004	2007	2,000,000	2,000,000	—	1,500,000	—	—
Water Rights - BCID	2004	2010	5,000,000	5,000,000	—	5,000,000	—	—
Water Rights	2004	2007	7,000,000	7,000,000	1,500,000	5,000,000	—	—
Improvements - Plan C Properties	2001	2026	11,895,000	11,895,000	—	10,085,000	—	—
Total Other Debt Going To The Balance Sheet	—	—	**86,013,781**	**86,013,781**	**2,350,000**	**77,995,000**	**—**	**—**
1915 Act Bonds								
Debt Refunding	1999	2022	11,500,000	11,500,000	520,000	9,045,000	—	—
Improvements	1997	2012	16,900,000	16,900,000	—	5,445,000	—	—
Tracy Operating Partnership	2002	2021	4,500,000	4,500,000	155,000	3,850,000	—	—
Total 1915 Act Bonds	—	—	**32,900,000**	**32,900,000**	**675,000**	**18,340,000**	**—**	**—**
Other Non-Municipal Debt Not Going To The Balance Sheet								
Improvements - Refunding	2005	2028	73,555,000	73,555,000	1,525,000	72,030,000	—	—
Senior and Junior Liens - Series C - Refunding	2003	2011	12,260,000	12,260,000	1,045,000	7,830,000	—	—
Presidio Planning Area - Refunding	2005	2035	14,965,000	14,965,000	330,000	14,635,000	—	—
Northweast Industrial Area - Refunding	2004	2024	9,635,000	9,635,000	320,000	8,930,000	—	—
Marketplace	2002	2032	2,165,000	2,165,000	20,000	2,055,000	—	—
South McArthur Planning Area	2002	2027	7,665,000	7,665,000	85,000	7,445,000	—	—
Total Other Non-Municipal Debt Not Going To The Balance Sheet	—	—	**120,245,000**	**120,245,000**	**3,325,000**	**112,925,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**512,684**	**512,684**	**65,054**	**7,461**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**20,324,454**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**21,996,305**
Total Tracy Long-Term Indebtedness			**$ 246,871,465**	**$ 246,871,465**	**$ 7,020,054**	**$ 211,817,461**	**$ 20,324,454**	**$ 21,996,305**
Trinidad (Humboldt County)								
Construction Financing	—	—	**—**	**—**	**—**	**—**	**140,708**	**—**
Total Trinidad Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 140,708**	**$ —**
Truckee (Nevada County)								
Revenue								
Town Hall	2000	2030	6,130,000	6,130,000	85,000	515,000	—	—
Town Hall - Refunding	2005	2030	5,670,000	5,670,000	55,000	5,615,000	—	—
Total Revenue	—	—	**11,800,000**	**11,800,000**	**140,000**	**6,130,000**	**—**	**—**
Total Truckee Long-Term Indebtedness			**$ 11,800,000**	**$ 11,800,000**	**$ 140,000**	**$ 6,130,000**	**$ —**	**$ —**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Tulare (Tulare County)								
Revenue								
Sewer	2001	2031	20,000,000	20,000,000	375,000	18,265,000	—	—
Sewer	2003	2024	42,700,000	42,700,000	1,380,000	38,265,000	—	—
Total Revenue	—	—	**62,700,000**	**62,700,000**	**1,755,000**	**56,530,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**2,542,413**	**2,542,413**	**302,183**	**823,001**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**9,250,064**
Total Tulare Long-Term Indebtedness			**$ 65,242,413**	**$ 65,242,413**	**$ 2,057,183**	**$ 57,353,001**	**$ —**	**$ 9,250,064**
Tulelake (Siskiyou County)								
Turlock (Stanislaus County)								
Other Long-Term Indebtedness	—	—	**600,000**	**600,000**	**—**	**600,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**217,387**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**125,224,979**
Other Debt Going to the Balance Sheet								
Montevista Crossing	1999	2025	4,640,000	4,640,000	120,000	4,100,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**4,640,000**	**4,640,000**	**120,000**	**4,100,000**	**—**	**—**
Total Turlock Long-Term Indebtedness			**$ 5,240,000**	**$ 5,240,000**	**$ 120,000**	**$ 4,700,000**	**$ 217,387**	**$ 125,224,979**
Tustin (Orange County)								
Revenue								
Public Improvements	1996	2011	2,700,000	2,700,000	330,000	—	—	—
Total Revenue	—	—	**2,700,000**	**2,700,000**	**330,000**	**—**	**—**	**—**
Certificates of Participation								
Water System Improvements	2003	2023	14,355,000	14,355,000	180,000	13,415,000	—	—
Total Certificates of Participation	—	—	**14,355,000**	**14,355,000**	**180,000**	**13,415,000**	**—**	**—**
Community Facility District								
Infrastructure	2004	2034	11,415,000	11,415,000	205,000	11,210,000	—	—
Total Community Facility District	—	—	**11,415,000**	**11,415,000**	**205,000**	**11,210,000**	**—**	**—**
1915 Act Bonds								
Improvements - Series B	1996	2013	41,500,000	41,500,000	—	28,419,000	—	—
Improvements - Ser A	1996	2013	35,705,000	35,705,000	2,200,000	18,770,000	—	—
Improvements - Group 2-C	1999	2013	4,185,000	4,185,000	260,000	2,500,000	—	—
Improvements - Group 3-D	1999	2013	4,995,000	4,995,000	335,000	2,865,000	—	—
Improvements - Group 4-E	2002	2013	2,245,000	2,245,000	172,000	1,493,000	—	—
Improvements - Group 1	1998	2013	3,300,000	3,300,000	210,000	1,805,000	—	—
Total 1915 Act Bonds	—	—	**91,930,000**	**91,930,000**	**3,177,000**	**55,852,000**	**—**	**—**
Total Tustin Long-Term Indebtedness			**$ 120,400,000**	**$ 120,400,000**	**$ 3,892,000**	**$ 80,477,000**	**$ —**	**$ —**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Twentynine Palms (San Bernardino County)								
Other Long-Term Indebtedness	—	—	**602,207**	**602,207**	**81,457**	**179,090**	**—**	**—**
Total Twentynine Palms Long-Term Indebtedness			**$ 602,207**	**$ 602,207**	**$ 81,457**	**$ 179,090**	**$ —**	**$ —**
Ukiah (Mendocino County)								
Revenue								
Electric	1992	2018	25,850,000	25,850,000	970,000	15,860,000	—	—
Total Revenue	—	—	**25,850,000**	**25,850,000**	**970,000**	**15,860,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**89,415,000**	**89,415,000**	**—**	**89,415,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**5,412,073**	**—**
Total Ukiah Long-Term Indebtedness			**$ 115,265,000**	**$ 115,265,000**	**$ 970,000**	**$ 105,275,000**	**$ 5,412,073**	**$ —**
Union City (Alameda County)								
Pension Obligation								
To Pay Off an Unfunded Liability	2004	2026	22,997,973	22,997,973	—	22,767,973	—	—
Total Pension Obligation	—	—	**22,997,973**	**22,997,973**	**—**	**22,767,973**	**—**	**—**
Mark-Roos								
Authority Refunding Revenue Bonds	2002	2017	6,095,000	6,095,000	320,000	4,760,000	—	—
Total Mark-Roos	—	—	**6,095,000**	**6,095,000**	**320,000**	**4,760,000**	**—**	**—**
Community Facility District								
Public Facilities	1998	2028	8,000,000	8,000,000	160,000	7,005,000	—	—
Total Community Facility District	—	—	**8,000,000**	**8,000,000**	**160,000**	**7,005,000**	**—**	**—**
1915 Act Bonds								
Improvements	1973	2017	8,945,593	8,945,593	284,000	4,753,000	—	—
Total 1915 Act Bonds	—	—	**8,945,593**	**8,945,593**	**284,000**	**4,753,000**	**—**	**—**
Other Special Assessments								
Tri-Cities Waste Management - Refunding	1998	2013	1,190,000	1,190,000	85,000	720,000	—	—
Total Other Special Assessments	—	—	**1,190,000**	**1,190,000**	**85,000**	**720,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**587,238**	**587,238**	**82,900**	**504,338**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,676,923**
Total Union City Long-Term Indebtedness			**$ 47,815,804**	**$ 47,815,804**	**$ 931,900**	**$ 40,510,311**	**$ —**	**$ 1,676,923**
Upland (San Bernardino County)								
Other Long-Term Indebtedness	—	—	**6,435,000**	**6,435,000**	**175,000**	**2,115,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**214,764**
Total Upland Long-Term Indebtedness			**$ 6,435,000**	**$ 6,435,000**	**$ 175,000**	**$ 2,115,000**	**$ —**	**$ 214,764**
Vacaville (Solano County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Vacaville (Solano County) — (continued)								
1911 Act Bonds								
Nut Trees Assessment District	2005	2035	7,275,000	7,275,000	—	—	—	—
Total 1911 Act Bonds	—	—	**7,275,000**	**7,275,000**	**—**	**—**	**—**	**—**
1915 Act Bonds								
Allison/Ulatis Place	1997	2016	1,140,739	1,140,739	55,000	690,000	—	—
Various Improvements	1979	2018	79,679,696	79,679,696	2,630,000	23,195,000	—	—
North East Sector	1997	2012	8,434,307	8,434,307	265,000	6,490,000	—	—
Nut Trees Assessment District	2005	2035	7,275,000	7,275,000	5,000	7,270,000	—	—
Total 1915 Act Bonds	—	—	**96,529,742**	**96,529,742**	**2,955,000**	**37,645,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**3,757,888**	**3,757,888**	**436,987**	**2,282,397**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**31,945,597**
Other Debt Going to the Balance Sheet								
Improvements	1991	2015	11,380,000	11,380,000	435,000	5,095,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**11,380,000**	**11,380,000**	**435,000**	**5,095,000**	**—**	**—**
Total Vacaville Long-Term Indebtedness			**$ 118,942,630**	**$ 118,942,630**	**$ 3,826,987**	**$ 45,022,397**	**$ —**	**$ 31,945,597**
Vallejo (Solano County)								
Revenue								
Water	2001	2031	23,075,000	23,075,000	480,000	20,875,000	—	—
Water Parity	1999	2029	7,890,000	7,890,000	—	—	—	—
Water - Refunding	2006	2026	45,790,000	45,790,000	705,000	45,085,000	—	—
Water Improvement - Refunding	1996	2026	55,615,000	55,615,000	490,000	—	—	—
Total Revenue	—	—	**132,370,000**	**132,370,000**	**1,675,000**	**65,960,000**	**—**	**—**
Community Facility District								
Hiddenbrook Improvement District, Series A	2004	2035	22,400,000	22,400,000	920,000	20,000,000	—	—
Northeast District Improvements	2003	2034	8,170,000	8,170,000	120,000	7,930,000	—	—
Total Community Facility District	—	—	**30,570,000**	**30,570,000**	**1,040,000**	**27,930,000**	**—**	**—**
1915 Act Bonds								
Improvements	1977	2014	35,275,723	35,275,723	2,365,000	12,685,000	—	—
Total 1915 Act Bonds	—	—	**35,275,723**	**35,275,723**	**2,365,000**	**12,685,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**5,110,168**	**5,110,168**	**543,912**	**1,395,582**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**5,938,306**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**86,370,686**
Total Vallejo Long-Term Indebtedness			**$ 203,325,891**	**$ 203,325,891**	**$ 5,623,912**	**$ 107,970,582**	**$ 5,938,306**	**$ 86,370,686**
Vernon (Los Angeles County)								
Revenue								
Light and Power Fund - Series B	2006	2021	115,440,000	115,440,000	—	115,440,000	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Vernon (Los Angeles County) — (continued)								
Light and Power Fund - Series C	2006	2021	115,405,000	115,405,000	—	115,405,000	—	—
Light and Power Fund-Series A	2006	2021	200,000,000	200,000,000	—	200,000,000	—	—
Malburg Generation Station-Series 2004B	2004	2029	83,575,000	83,575,000	—	83,575,000	—	—
Malburg Generation Station-Series 2004D	2004	2018	69,100,000	69,100,000	3,975,000	57,850,000	—	—
Malburg Generation Station-Series 2004C	2004	2039	39,875,000	39,875,000	—	39,875,000	—	—
Malburg Generation Station - Series 2004A	2004	2037	90,150,000	90,150,000	—	90,150,000	—	—
Total Revenue	—	—	**713,545,000**	**713,545,000**	**3,975,000**	**702,295,000**	**—**	**—**
Total Vernon Long-Term Indebtedness			**$ 713,545,000**	**$ 713,545,000**	**$ 3,975,000**	**$ 702,295,000**	**$ —**	**$ —**
Victorville (San Bernardino County)								
Lease Obligation	—	—	—	—	—	—	—	**100,728,038**
Total Victorville Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 100,728,038**
Villa Park (Orange County)								
Visalia (Tulare County)								
Revenue								
Sewer	1992	2007	18,625,000	18,625,000	1,655,000	1,755,000	—	—
Wastewater	2002	2018	9,725,000	9,725,000	555,000	7,610,000	—	—
Total Revenue	—	—	**28,350,000**	**28,350,000**	**2,210,000**	**9,365,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**951,956**	**951,956**	**145,994**	**261,878**	**—**	**—**
Construction Financing	—	—	—	—	—	—	**2,368,000**	—
Lease Obligation	—	—	—	—	—	—	—	**27,983,200**
Total Visalia Long-Term Indebtedness			**$ 29,301,956**	**$ 29,301,956**	**$ 2,355,994**	**$ 9,626,878**	**$ 2,368,000**	**$ 27,983,200**
Vista (San Diego County)								
1915 Act Bonds								
South Santa Fe	1992	2012	625,196	625,196	15,000	125,000	—	—
Total 1915 Act Bonds	—	—	**625,196**	**625,196**	**15,000**	**125,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**325,127**	**325,127**	**67,240**	**69,614**	**—**	**—**
Construction Financing	—	—	—	—	—	—	**4,270,000**	—
Lease Obligation	—	—	—	—	—	—	—	**12,991,587**
Total Vista Long-Term Indebtedness			**$ 950,323**	**$ 950,323**	**$ 82,240**	**$ 194,614**	**$ 4,270,000**	**$ 12,991,587**
Walnut (Los Angeles County)								
Walnut Creek (Contra Costa County)								
Lease Obligation	—	—	—	—	—	—	—	—
Total Walnut Creek Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ —**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Wasco (Kern County)								
Revenue								
Golf Course	1989	2019	8,860,000	8,860,000	8,860,000	—	—	—
Sewer Project - Refinancing	1999	2011	1,960,000	1,960,000	190,000	620,000	—	—
Total Revenue	—	—	**10,820,000**	**10,820,000**	**9,050,000**	**620,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**391,527**	**391,527**	**31,093**	**304,727**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**3,606,925**	**—**
Total Wasco Long-Term Indebtedness			**$ 11,211,527**	**$ 11,211,527**	**$ 9,081,093**	**$ 924,727**	**$ 3,606,925**	**$ —**
Waterford (Stanislaus County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**4,195,840**
Total Waterford Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 4,195,840**
Watsonville (Santa Cruz County)								
Revenue								
Solid Waste Equipment and Improvements	1998	2016	4,630,000	4,630,000	255,000	2,885,000	—	—
Water System Improvement	1998	2016	8,300,000	8,300,000	450,000	5,215,000	—	—
Solid Waste Improvements and Landfill	1996	2016	4,530,000	4,530,000	215,000	2,545,000	—	—
Sewer System Improvements - Refunding	1998	2016	8,625,000	8,625,000	480,000	5,440,000	—	—
Total Revenue	—	—	**26,085,000**	**26,085,000**	**1,400,000**	**16,085,000**	**—**	**—**
1915 Act Bonds								
Improvements - 2nd Street	1996	2012	105,381	105,381	7,000	57,000	—	—
Improvements - Beck Street	1999	2014	144,956	144,956	9,000	95,000	—	—
Improvements - Hyde Street	1996	2012	94,527	94,527	7,000	51,000	—	—
Improvements - 7th, 8th, and 9th Street	2001	2017	100,022	100,022	5,000	75,022	—	—
Improvements - 2nd Street Court Assessment	2003	2017	30,138	30,138	2,000	22,000	—	—
Improvements - Progress Drive	1999	2015	104,456	104,456	6,000	76,000	—	—
Watson Drive	2001	2017	55,944	55,944	4,000	37,944	—	—
Total 1915 Act Bonds	—	—	**635,424**	**635,424**	**40,000**	**413,966**	**—**	**—**
Other Long-Term Indebtedness	—	—	**4,506,792**	**4,506,792**	**295,546**	**2,495,150**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**7,660,772**
Total Watsonville Long-Term Indebtedness			**$ 31,227,216**	**$ 31,227,216**	**$ 1,735,546**	**$ 18,994,116**	**$ —**	**$ 7,660,772**
Weed (Siskiyou County)								
Revenue								
Sewer	1977	2015	272,000	272,000	8,000	104,000	—	—
Total Revenue	—	—	**272,000**	**272,000**	**8,000**	**104,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**155,000**	**155,000**	**28,582**	**120,833**	**—**	**—**
Total Weed Long-Term Indebtedness			**$ 427,000**	**$ 427,000**	**$ 36,582**	**$ 224,833**	**$ —**	**$ —**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
West Covina (Los Angeles County)								
Other Long-Term Indebtedness	—	—	**2,860,397**	**2,846,067**	**234,508**	**1,733,319**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**98,552,508**
Total West Covina Long-Term Indebtedness			**$ 2,860,397**	**$ 2,846,067**	**$ 234,508**	**$ 1,733,319**	**$ —**	**$ 98,552,508**
West Hollywood (Los Angeles County)								
Community Facility District								
Seismic Upgrade Project	1992	2012	835,000	835,000	45,000	425,000	—	—
Total Community Facility District	—	—	**835,000**	**835,000**	**45,000**	**425,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**33,961,858**
Total West Hollywood Long-Term Indebtedness			**$ 835,000**	**$ 835,000**	**$ 45,000**	**$ 425,000**	**$ —**	**$ 33,961,858**
West Sacramento (Yolo County)								
Revenue								
Sewer Improvements	1978	2019	2,000,000	2,000,000	60,000	1,035,000	—	—
Water	2002	2032	25,200,000	25,200,000	100,000	24,875,000	—	—
Water	2003	2034	45,000,000	45,000,000	1,160,000	41,215,000	—	—
Total Revenue	—	—	**72,200,000**	**72,200,000**	**1,320,000**	**67,125,000**	**—**	**—**
Community Facility District								
Newport Estates	2001	2031	3,860,000	3,860,000	60,000	3,700,000	—	—
Parella	2003	2033	2,850,000	2,850,000	50,000	2,750,000	—	—
Raleys Field	1999	2029	7,825,000	7,825,000	160,000	7,225,000	—	—
Southport	1999	2029	32,000,000	32,000,000	585,000	28,625,000	—	—
Southport	2001	2031	15,500,000	15,500,000	245,000	14,045,000	—	—
Parlin Ranch	2006	2036	3,445,000	3,445,000	—	3,445,000	—	—
Parella	2006	2036	2,725,000	2,725,000	—	2,725,000	—	—
Newport	2004	2034	4,800,000	4,800,000	70,000	4,670,000	—	—
Bridgeway Lakes II	2005	2035	11,000,000	11,000,000	145,000	10,855,000	—	—
Staple	1999	2029	225,000	225,000	5,000	200,000	—	—
Total Community Facility District	—	—	**84,230,000**	**84,230,000**	**1,320,000**	**78,240,000**	**—**	**—**
1915 Act Bonds								
Improvements - Refunding	1998	2017	19,972,900	19,972,900	3,530,000	7,165,000	—	—
Drainage - Lighthouse	1991	2017	26,900,000	26,900,000	3,855,000	4,240,000	—	—
Total 1915 Act Bonds	—	—	**46,872,900**	**46,872,900**	**7,385,000**	**11,405,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,750,000**	**1,750,000**	**143,657**	**1,503,208**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**1,546,260**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**28,732,939**
Total West Sacramento Long-Term Indebtedness			**$ 205,052,900**	**$ 205,052,900**	**$ 10,168,657**	**$ 158,273,208**	**$ 1,546,260**	**$ 28,732,939**
Westlake Village (Los Angeles County)								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Westlake Village (Los Angeles County) — (continued)								
1915 Act Bonds								
Bridge Improvement	2005	2012	205,100	205,100	23,000	182,100	—	—
Total 1915 Act Bonds	—	—	**205,100**	**205,100**	**23,000**	**182,100**	—	—
Lease Obligation	—	—	—	—	—	—	—	**12,956,734**
Total Westlake Village Long-Term Indebtedness			**$ 205,100**	**$ 205,100**	**$ 23,000**	**$ 182,100**	**$ —**	**$ 12,956,734**
Westminster (Orange County)								
1915 Act Bonds								
Streets, Storm Drains and Traffic Lamps	1992	2012	400,373	400,373	25,000	180,000	—	—
Total 1915 Act Bonds	—	—	**400,373**	**400,373**	**25,000**	**180,000**	—	—
Other Long-Term Indebtedness	—	—	**5,089,355**	**4,989,355**	**281,877**	**3,604,845**	—	—
Lease Obligation	—	—	—	—	—	—	—	**16,013,037**
Total Westminster Long-Term Indebtedness			**$ 5,489,728**	**$ 5,389,728**	**$ 306,877**	**$ 3,784,845**	**$ —**	**$ 16,013,037**
Westmorland (Imperial County)								
Construction Financing	—	—	—	—	—	—	**647,446**	—
Total Westmorland Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ 647,446**	**$ —**
Wheatland (Yuba County)								
Other Long-Term Indebtedness	—	—	**4,088,905**	**4,024,448**	**911,249**	**2,989,000**	—	—
Lease Obligation	—	—	—	—	—	—	—	**1,189,181**
Total Wheatland Long-Term Indebtedness			**$ 4,088,905**	**$ 4,024,448**	**$ 911,249**	**$ 2,989,000**	**$ —**	**$ 1,189,181**
Whittier (Los Angeles County)								
Revenue								
Improvements	2002	2023	7,505,000	7,505,000	245,000	6,565,000	—	—
Total Revenue	—	—	**7,505,000**	**7,505,000**	**245,000**	**6,565,000**	—	—
Community Facility District								
Capital Improvements	1998	2024	5,470,000	5,470,000	140,000	4,540,000	—	—
Improvement	1998	2012	6,285,000	6,285,000	440,000	3,150,000	—	—
Total Community Facility District	—	—	**11,755,000**	**11,755,000**	**580,000**	**7,690,000**	—	—
Lease Obligation	—	—	—	—	—	—	—	—
Total Whittier Long-Term Indebtedness			**$ 19,260,000**	**$ 19,260,000**	**$ 825,000**	**$ 14,255,000**	**$ —**	**$ —**
Williams (Colusa County)								
Certificates of Participation								
Water Project	1996	2036	700,000	700,000	9,775	610,225	—	—
Total Certificates of Participation	—	—	**700,000**	**700,000**	**9,775**	**610,225**	—	—

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Williams (Colusa County) — (continued)								
Improvement District								
Water and Sewer Facilities	1970	2010	315,000	315,000	15,000	51,000	—	—
Total Improvement District	—	—	**315,000**	**315,000**	**15,000**	**51,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**77,300**	**77,300**	**2,602**	**36,713**	**—**	**—**
Total Williams Long-Term Indebtedness			**$ 1,092,300**	**$ 1,092,300**	**$ 27,377**	**$ 697,938**	**$ —**	**$ —**
Willits (Mendocino County)								
General Obligation								
Sewer	1975	2016	145,000	145,000	7,000	76,000	—	—
Total General Obligation	—	—	**145,000**	**145,000**	**7,000**	**76,000**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**6,024,002**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,810,861**
Total Willits Long-Term Indebtedness			**$ 145,000**	**$ 145,000**	**$ 7,000**	**$ 76,000**	**$ 6,024,002**	**$ 3,810,861**
Willows (Glenn County)								
Other Long-Term Indebtedness	—	—	**6,497,700**	**4,020,589**	**—**	**6,497,700**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**246,740**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**526,035**
Total Willows Long-Term Indebtedness			**$ 6,497,700**	**$ 4,020,589**	**$ —**	**$ 6,497,700**	**$ 246,740**	**$ 526,035**
Windsor (Sonoma County)								
Revenue								
Improvements - Refunding	2001	2031	6,785,000	6,785,000	200,000	5,845,000	—	—
Total Revenue	—	—	**6,785,000**	**6,785,000**	**200,000**	**5,845,000**	**—**	**—**
Total Windsor Long-Term Indebtedness			**$ 6,785,000**	**$ 6,785,000**	**$ 200,000**	**$ 5,845,000**	**$ —**	**$ —**
Winters (Yolo County)								
General Obligation								
Sewer	1979	2019	250,000	250,000	120,000	—	—	—
Total General Obligation	—	—	**250,000**	**250,000**	**120,000**	**—**	**—**	**—**
Total Winters Long-Term Indebtedness			**$ 250,000**	**$ 250,000**	**$ 120,000**	**$ —**	**$ —**	**$ —**
Woodlake (Tulare County)								
Other Long-Term Indebtedness	—	—	**847,780**	**847,780**	**15,360**	**753,995**	**—**	**—**
Total Woodlake Long-Term Indebtedness			**$ 847,780**	**$ 847,780**	**$ 15,360**	**$ 753,995**	**$ —**	**$ —**
Woodland (Yolo County)								
Community Facility District								

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Woodland (Yolo County) — (continued)								
Gibson Ranch	2003	2026	2,520,000	2,520,000	50,010	2,379,990	—	—
Improvements - Gibson Ranch - Refunding	2004	2025	5,585,000	5,585,000	225,000	5,165,000	—	—
Improvements-Refunding	2001	2024	7,045,000	7,045,000	195,000	5,845,000	—	—
Improvements - Spring Lake	2005	2035	33,050,000	33,050,000	545,000	32,505,000	—	—
Improvements - Gibson Ranch	2004	2026	2,730,000	2,730,000	85,000	2,595,000	—	—
Total Community Facility District	—	—	**50,930,000**	**50,930,000**	**1,100,010**	**48,489,990**	**—**	**—**
1915 Act Bonds								
Improvements - East Main Street	2001	2015	12,795,000	12,795,000	744,000	8,897,000	—	—
Improvements	1978	2015	24,332,259	24,332,259	250,000	2,365,000	—	—
Total 1915 Act Bonds	—	—	**37,127,259**	**37,127,259**	**994,000**	**11,262,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**10,096,409**	**10,096,409**	**660,784**	**8,459,357**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**110,445,826**
Total Woodland Long-Term Indebtedness			**$ 98,153,668**	**$ 98,153,668**	**$ 2,754,794**	**$ 68,211,347**	**$ —**	**$ 110,445,826**
Woodside (San Mateo County)								
1915 Act Bonds								
Parking Construction	1999	2015	1,435,000	1,435,000	65,000	1,050,000	—	—
Sewer Pump Station - Refunding	2002	2008	803,000	803,000	128,000	217,000	—	—
Total 1915 Act Bonds	—	—	**2,238,000**	**2,238,000**	**193,000**	**1,267,000**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**233,118**
Total Woodside Long-Term Indebtedness			**$ 2,238,000**	**$ 2,238,000**	**$ 193,000**	**$ 1,267,000**	**$ —**	**$ 233,118**
Yorba Linda (Orange County)								
Revenue								
Golf Course - Refunding	2003	2033	19,370,000	19,370,000	385,000	18,170,000	—	—
Total Revenue	—	—	**19,370,000**	**19,370,000**	**385,000**	**18,170,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**6,473,029**	**6,473,029**	**151,481**	**4,889,582**	**—**	**—**
Total Yorba Linda Long-Term Indebtedness			**$ 25,843,029**	**$ 25,843,029**	**$ 536,481**	**$ 23,059,582**	**$ —**	**$ —**
Yountville (Napa County)								
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**3,063,892**
Total Yountville Long-Term Indebtedness			**$ —**	**$ —**	**$ —**	**$ —**	**$ —**	**$ 3,063,892**
Yreka (Siskiyou County)								
Other Long-Term Indebtedness	—	—	**626,337**	**—**	**125,373**	**129,572**	**—**	**—**
Construction Financing	—	—	**—**	**—**	**—**	**—**	**2,467,958**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**1,358,039**
Total Yreka Long-Term Indebtedness			**$ 626,337**	**$ —**	**$ 125,373**	**$ 129,572**	**$ 2,467,958**	**$ 1,358,039**

Table 5. Cities Annual Report — Fiscal Year 2006-07 — (continued)

Statement of Long-Term Indebtedness

City/Type of Indebtedness	Year of Issue	Ending Maturity	Amount Authorized	Amount Issued or Received	Current Year Redeemed or Repaid	Outstanding at End of Year	Construction Financed by U.S. and State	Total Future Lease Obligations
Yuba City (Sutter County)								
Certificates of Participation								
Sewer	2000	2025	12,000,000	12,000,000	—	—	—	—
Water	2001	2026	5,000,000	5,000,000	—	—	—	—
Total Certificates of Participation	—	—	**17,000,000**	**17,000,000**	**—**	**—**	**—**	**—**
Pension Obligation								
To Fund the Citys Unfunded Liability	2007	2017	7,685,000	7,685,000	—	7,685,000	—	—
Total Pension Obligation	—	—	**7,685,000**	**7,685,000**	**—**	**7,685,000**	**—**	**—**
Other Long-Term Indebtedness	—	—	**1,055,847**	**1,055,847**	**97,269**	**730,993**	**—**	**—**
Lease Obligation	—	—	**—**	**—**	**—**	**—**	**—**	**108,680,149**
Total Yuba City Long-Term Indebtedness			**$ 25,740,847**	**$ 25,740,847**	**$ 97,269**	**$ 8,415,993**	**$ —**	**$ 108,680,149**
Yucaipa (San Bernardino County)								
Other Debt Going to the Balance Sheet								
Infrastructure	1999	2030	29,160,000	29,160,000	580,000	27,505,000	—	—
Total Other Debt Going to the Balance Sheet	—	—	**29,160,000**	**29,160,000**	**580,000**	**27,505,000**	**—**	**—**
Total Yucaipa Long-Term Indebtedness			**$ 29,160,000**	**$ 29,160,000**	**$ 580,000**	**$ 27,505,000**	**$ —**	**$ —**
Yucca Valley (San Bernardino County)								
Improvement District								
Street Repairs and Maintenance	1993	2010	1,949,500	1,949,500	146,410	454,509	—	—
Total Improvement District	—	—	**1,949,500**	**1,949,500**	**146,410**	**454,509**	**—**	**—**
Other Long-Term Indebtedness	—	—	**120,328**	**120,328**	**4,237**	**116,091**	**—**	**—**
Total Yucca Valley Long-Term Indebtedness			**$ 2,069,828**	**$ 2,069,828**	**$ 150,647**	**$ 570,600**	**$ —**	**$ —**
State Totals			**$ 54,679,140,684**	**$ 53,096,994,997**	**$ 2,028,170,791**	**$ 40,091,535,452**	**$ 1,868,486,849**	**$ 21,241,792,195**

Table 6. Cities Annual Report — Fiscal Year 2006-07
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Adelanto	$ 2,228,785,247	$ —	$ 26,737,831	$ 2,202,047,416	$ 246,551	$ 2,810	$ —	$ —	—	$ 249,361
Agoura Hills	3,864,287,018	426,249	46,553,353	3,818,159,914	2,161,682	19,358	—	—	—	2,181,040
Alameda	8,750,600,555	25,938,937	158,874,373	8,617,665,119	19,322,723	211,006	1,972,508	22,518	0.000000	21,528,755
Albany	1,774,588,044	59,760	48,341,001	1,726,306,803	3,374,942	31,724	2,874,881	39,362	0.000000	6,320,909
Alhambra	6,436,812,502	4,536,434	206,880,557	6,234,468,379	8,401,666	74,299	—	—	—	8,475,965
Aliso Viejo	7,774,074,814	—	334,444,360	7,439,630,454	2,007,494	17,541	—	—	—	2,025,035
Alturas	129,335,331	427,208	11,544,748	118,217,791	303,988	4,963	—	—	—	308,951
Amador	23,247,754	—	357,000	22,890,754	31,391	442	—	—	—	31,833
American Canyon	2,428,169,629	1,226,083	33,224,095	2,396,171,617	6,849,605	44,557	—	—	—	6,894,162
Anaheim	34,470,725,026	1,026,633	877,660,290	33,594,091,369	32,286,170	281,371	685,113	5,800	0.002250	33,258,454
Anderson	677,053,800	—	38,322,652	638,731,148	676,752	12,331	—	—	—	689,083
Angels	533,767,491	—	14,292,469	519,475,022	585,896	6,432	—	—	—	592,328
Antioch	11,124,907,606	3,186,154	661,606,586	10,466,487,174	10,960,575	118,197	—	—	—	11,078,772
Apple Valley	5,574,414,782	103,000	210,687,062	5,363,830,720	3,977,627	48,597	—	—	—	4,026,224
Arcadia	9,304,109,047	—	269,620,169	9,034,488,878	8,054,211	72,509	686,670	3,585	0.000000	8,816,975
Arcata	1,084,748,246	6,300	73,269,957	1,011,484,589	607,839	20,452	—	—	—	628,291
Arroyo Grande	2,310,857,727	475,100	100,626,898	2,210,705,929	3,607,662	33,815	197,975	2,404	0.008910	3,841,856
Artesia	1,263,936,816	—	41,265,259	1,222,671,557	706,938	6,399	—	—	—	713,337
Arvin	430,677,902	20,198	60,298,227	370,399,873	164,881	1,511	—	—	—	166,392
Atascadero	3,136,296,352	38,123	84,122,114	3,052,212,361	4,845,390	48,932	—	—	—	4,894,322
Atherton	5,399,650,799	—	104,485,884	5,295,164,915	4,418,563	30,900	—	—	—	4,449,463
Atwater	1,547,233,106	537,521	49,496,361	1,498,274,266	2,112,562	23,161	—	—	—	2,135,723
Auburn	1,790,241,974	5,008,642	71,837,516	1,723,413,100	2,382,010	21,533	74,153	413	0.001900	2,478,109
Avalon	622,110,469	225,400	3,326,798	619,009,071	203,229	1,839	—	—	—	205,068
Avenal	183,864,134	141,943	20,866,993	163,139,084	170,576	2,469	65,832	3,065	0.062127	241,942
Azusa	3,390,697,218	396,616	195,956,615	3,195,137,219	3,576,382	32,109	—	—	—	3,608,491
Bakersfield	25,502,968,635	5,170,773	1,207,870,871	24,300,268,537	40,164,228	369,310	—	—	—	40,533,538
Baldwin Park	3,983,090,366	1,134,850	350,644,423	3,633,580,793	3,437,096	30,589	—	—	—	3,467,685
Banning	2,159,066,723	123,968	68,986,644	2,090,204,047	2,508,392	31,350	—	—	—	2,539,742
Barstow	1,207,829,698	2,234,731	48,908,453	1,161,155,976	1,557,577	18,281	—	—	—	1,575,858
Beaumont	3,461,803,752	60,113	53,315,999	3,408,547,866	3,211,128	40,694	—	—	—	3,251,822
Bell	1,354,804,863	5,639,384	25,302,282	1,335,141,965	499,683	4,368	2,343,502	27,501	0.237554	2,875,054
Bell Gardens	1,373,194,791	72,100	27,681,168	1,345,585,723	829,969	7,310	—	—	—	837,279
Bellflower	4,249,149,797	330	222,788,442	4,026,361,685	2,486,316	22,513	8,642	—	0.150000	2,517,471
Belmont	4,373,430,629	94,090	137,868,195	4,235,656,524	2,571,375	23,190	—	—	—	2,594,565
Belvedere	1,384,843,785	—	10,791,990	1,374,051,795	3,153,230	23,588	—	—	—	3,176,818
Benicia	4,828,693,569	1,238,520	62,051,360	4,767,880,729	12,568,008	121,790	760,887	6,145	0.015720	13,456,830
Berkeley	12,339,122,039	1,324,910	693,299,967	11,647,146,982	38,491,466	361,094	5,290,794	54,060	0.045000	44,197,414
Beverly Hills	18,332,435,752	—	134,329,224	18,198,106,528	30,520,044	274,384	3,061,007	6,081	0.017032	33,861,516
Big Bear Lake	2,865,777,914	740,838	25,717,644	2,840,801,108	2,434,789	29,723	—	—	—	2,464,512
Biggs	85,383,546	4,850	2,975,490	82,412,906	130,881	2,127	—	—	—	133,008
Bishop	417,167,317	479,914	15,881,011	401,766,220	442,105	3,477	—	—	—	445,582
Blue Lake	74,579,792	—	3,422,520	71,157,272	94,075	1,672	—	—	—	95,747
Blythe	652,645,148	245,408,618	47,732,108	850,321,658	849,723	10,034	—	—	—	859,757
Bradbury	405,106,338	—	1,407,000	403,699,338	245,812	2,221	—	—	—	248,033

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Brawley	1,041,749,261	517,595	54,701,752	987,565,104	1,492,082	18,877	—	—	—	1,510,959
Brea	6,875,495,006	2,212,942	125,333,571	6,752,374,377	4,630,707	40,241	1,655,532	18,872	0.045000	6,345,352
Brentwood	8,206,356,818	249,794	159,474,114	8,047,132,498	10,290,658	114,043	235,781	2,302	0.003200	10,642,784
Brisbane	1,596,526,388	1,495,298	10,446,604	1,587,575,082	1,782,822	18,069	—	—	—	1,800,891
Buellton	718,730,764	—	10,678,920	708,051,844	914,413	7,660	—	—	—	922,073
Buena Park	7,451,409,596	522,722	176,536,267	7,275,396,051	6,107,557	52,861	—	—	—	6,160,418
Burbank	17,382,984,502	1,415,851	595,642,120	16,788,758,233	23,247,493	209,440	—	—	—	23,456,933
Burlingame	6,678,409,856	3,837,425	333,397,918	6,348,849,363	9,243,061	63,256	—	—	—	9,306,317
Calabasas	6,232,246,697	—	68,360,527	6,163,886,170	5,444,948	49,301	—	—	—	5,494,249
Calexico	1,596,501,991	834,573	79,640,022	1,517,696,542	1,714,223	21,980	—	—	—	1,736,203
California City	1,013,056,988	32,177	21,189,968	991,899,197	998,882	9,087	—	—	—	1,007,969
Calimesa	648,375,801	—	32,496,193	615,879,608	1,068,920	13,552	—	—	—	1,082,472
Calipatria	87,294,551	162,076	12,438,077	75,018,550	41,127	430	—	—	—	41,557
Calistoga	643,766,908	—	12,196,360	631,570,548	988,679	6,369	—	—	—	995,048
Camarillo	10,643,912,203	576,295	316,869,267	10,327,619,231	3,943,019	40,060	—	—	—	3,983,079
Campbell	6,073,743,236	53,000	136,856,680	5,936,939,556	5,869,700	47,498	—	—	—	5,917,198
Canyon Lake	1,725,790,216	—	23,491,659	1,702,298,557	825,695	10,506	—	—	—	836,201
Capitola	1,714,909,194	747,631	30,385,429	1,685,271,396	809,609	6,830	—	—	—	816,439
Carlsbad	23,137,807,982	134,622,112	407,374,449	22,865,055,645	36,729,054	357,462	—	—	—	37,086,516
Carmel-By-The-Sea	2,714,288,029	—	20,923,154	2,693,364,875	3,693,657	18,707	—	—	—	3,712,364
Carpinteria	1,658,221,812	—	48,690,552	1,609,531,260	1,439,515	10,712	—	—	—	1,450,227
Carson	12,820,684,139	4,991,520	190,288,778	12,635,386,881	6,649,699	60,222	—	—	—	6,709,921
Cathedral City	4,457,462,413	—	160,079,602	4,297,382,811	772,279	9,405	—	—	—	781,684
Ceres	3,030,082,124	364,705	85,131,085	2,945,315,744	2,428,457	32,294	—	—	—	2,460,751
Cerritos	6,855,771,318	2,737,670	109,523,522	6,748,985,466	3,214,351	29,041	—	—	—	3,243,392
Chico	7,107,203,930	913,661	383,602,371	6,724,515,220	4,334,774	(36,275)	—	—	—	4,298,499
Chino	8,674,343,053	642,859	206,122,170	8,468,863,742	7,187,025	86,845	—	—	—	7,273,870
Chino Hills	8,622,737,241	—	154,104,797	8,468,632,444	3,360,563	41,399	—	—	—	3,401,962
Chowchilla	847,536,638	1,033,851	22,162,281	826,408,208	920,101	14,220	—	—	—	934,321
Chula Vista	24,889,361,085	58,817,469	824,745,707	24,123,432,847	27,223,347	264,949	—	—	—	27,488,296
Citrus Heights	6,135,334,927	—	193,577,758	5,941,757,169	4,460,811	58,171	—	—	—	4,518,982
Claremont	4,028,650,911	929,997	606,053,605	3,423,527,303	3,637,829	32,507	—	—	—	3,670,336
Clayton	1,774,687,095	—	41,509,112	1,733,177,983	809,967	12,068	—	—	—	822,035
Clearlake	861,482,306	261,060	72,171,442	789,571,924	548,322	13,613	—	—	—	561,935
Cloverdale	984,388,547	—	22,318,696	962,069,851	1,533,314	15,907	1,181,471	13,216	0.110800	2,743,908
Clovis	7,848,752,954	1,262,716	265,018,820	7,584,996,850	9,657,073	143,075	—	—	—	9,800,148
Coachella	2,113,679,865	555,075	131,122,211	1,983,112,729	516,149	6,356	—	—	—	522,505
Coalinga	501,633,058	666,500	18,427,828	483,871,730	324,230	19,742	429,769	—	0.072000	773,741
Colfax	193,801,996	776,177	6,731,000	187,847,173	295,979	2,722	7,449	63	0.003000	306,213
Colma	658,398,263	723,100	158,783,649	500,337,714	63,004	429	—	—	—	63,433
Colton	3,002,782,636	4,220,726	100,524,042	2,906,479,320	3,176,849	37,256	—	—	—	3,214,105
Colusa	310,647,831	—	24,171,716	286,476,115	743,211	7,216	—	—	—	750,427
Commerce	3,921,876,008	5,420,564	23,555,288	3,903,741,284	1,562,964	14,148	—	—	—	1,577,112
Compton	4,844,474,348	815,018	119,828,149	4,725,461,217	3,314,438	28,747	15,095,638	264,770	0.451632	18,703,593
Concord	14,002,228,171	673,095	608,213,147	13,394,688,119	12,495,572	141,420	—	—	—	12,636,992

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Corcoran	368,658,911	127,051	32,080,415	336,705,547	201,107	2,860	—	—	—	203,967
Corning	381,095,236	87,000	13,523,800	367,658,436	530,044	10,336	—	—	—	540,380
Corona	17,895,584,417	3,724,135	358,812,914	17,540,495,638	25,035,035	315,459	668,234	2,736	0.001780	26,021,464
Coronado	5,621,551,987	—	65,334,446	5,556,217,541	16,010,014	155,816	—	—	—	16,165,830
Corte Madera	2,193,054,452	596,474	36,834,695	2,156,816,231	3,610,922	26,961	—	—	—	3,637,883
Costa Mesa	14,393,192,393	—	631,286,689	13,761,905,704	19,911,247	173,272	—	—	—	20,084,519
Cotati	975,141,160	—	20,875,043	954,266,117	477,586	6,331	—	—	—	483,917
Covina	4,095,316,892	381,710	193,903,230	3,901,795,372	4,745,107	41,693	20,109	—	0.087500	4,806,909
Crescent City	296,189,764	—	16,023,681	280,166,083	126,594	2,755	1,989	41	0.015000	131,379
Cudahy	608,179,047	67,880	19,159,560	589,087,367	159,312	1,433	—	—	—	160,745
Culver City	6,480,216,012	384,975	155,028,867	6,325,572,120	3,236,379	28,472	—	—	—	3,264,851
Cupertino	12,035,937,682	—	183,280,304	11,852,657,378	6,676,654	47,255	—	—	—	6,723,909
Cypress	5,527,130,006	1,361,595	171,686,322	5,356,805,279	4,570,573	39,553	—	—	—	4,610,126
Daly City	8,809,087,633	—	397,398,223	8,411,689,410	15,048,598	114,849	—	—	—	15,163,447
Dana Point	8,561,060,530	1,649,866	81,152,021	8,481,558,375	5,765,705	50,697	—	—	—	5,816,402
Danville	9,244,655,274	—	164,822,557	9,079,832,717	7,095,249	71,995	—	—	—	7,167,244
Davis	6,163,678,222	—	399,104,305	5,764,573,917	9,343,744	120,263	—	—	—	9,464,007
Del Mar	2,137,532,862	—	10,320,891	2,127,211,971	3,191,221	31,058	231,897	729	0.010470	3,454,905
Del Rey Oaks	254,794,579	—	3,091,761	251,702,818	408,977	2,066	—	—	—	411,043
Delano	1,349,636,724	1,335,142	86,447,079	1,264,524,787	2,004,904	18,260	—	—	—	2,023,164
Desert Hot Springs	2,156,826,573	429,000	41,858,909	2,115,396,664	1,019,946	12,761	—	—	—	1,032,707
Diamond Bar	6,933,882,698	—	118,468,140	6,815,414,558	3,591,071	32,529	—	—	—	3,623,600
Dinuba	904,544,703	124,334	40,426,930	864,242,107	465,212	6,462	—	—	—	471,674
Dixon	1,903,429,109	390,923	70,058,607	1,833,761,425	3,085,258	36,831	—	—	—	3,122,089
Dorris	24,425,619	99,214	3,089,112	21,435,721	75,730	1,417	—	—	—	77,147
Dos Palos	233,853,638	130,972	9,977,499	224,007,111	326,684	3,582	—	—	—	330,266
Downey	8,848,374,434	829,653	458,786,703	8,390,417,384	11,217,085	100,008	—	—	—	11,317,093
Duarte	2,159,401,660	907,281	392,589,847	1,767,719,094	797,828	7,119	—	—	—	804,947
Dublin	8,226,554,532	1,016,256	78,468,824	8,149,101,964	19,812,872	184,671	—	—	—	19,997,543
Dunsmuir	106,004,406	341,601	4,022,550	102,323,457	254,106	4,755	—	—	—	258,861
East Palo Alto	2,287,066,461	—	126,581,793	2,160,484,668	4,605,734	49,956	—	—	—	4,655,690
El Cajon	7,566,040,491	564,468	210,180,743	7,356,424,216	6,679,277	65,005	—	—	—	6,744,282
El Centro	2,266,911,129	2,914,998	83,050,954	2,186,775,173	3,144,885	39,801	—	—	—	3,184,686
El Cerrito	2,881,371,154	673,692	85,397,027	2,796,647,819	5,297,330	64,023	—	—	—	5,361,353
El Monte	5,722,261,032	2,449,680	163,521,292	5,561,189,420	4,973,901	44,212	9,571,408	87,269	0.000000	14,676,790
El Paso De Robles	3,638,347,674	275,235	83,164,252	3,555,458,657	4,871,960	50,868	3,156,383	33,161	0.088800	8,112,372
El Segundo	8,889,564,598	72,435,207	30,737,826	8,931,261,979	5,721,955	50,773	—	—	—	5,772,728
Elk Grove	17,717,065,413	3,654,168	433,358,525	17,287,361,056	11,106,049	145,134	—	—	—	11,251,183
Emeryville	3,746,280,537	369,034	42,598,279	3,704,051,292	1,211,156	65,692	—	—	—	1,276,848
Encinitas	10,905,293,384	—	311,215,468	10,594,077,916	26,150,278	254,504	—	—	—	26,404,782
Escalon	678,717,094	468,951	20,829,064	658,356,981	985,368	10,891	—	—	—	996,259
Escondido	13,027,646,953	193,617,707	425,823,118	12,795,441,542	10,663,112	103,778	5,317,788	57,868	0.040130	16,142,546
Etna	41,483,861	53,390	5,728,563	35,808,688	86,170	1,612	—	—	—	87,782
Eureka	2,031,596,397	862,447	184,383,915	1,848,074,929	1,310,282	38,019	—	—	—	1,348,301
Exeter	517,161,011	241,185	20,564,117	496,838,079	524,900	7,048	—	—	—	531,948

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Fairfax	1,042,892,723	—	25,355,791	1,017,536,932	1,896,577	14,141	1,504,662	18,271	0.000000	3,433,651
Fairfield	11,973,433,798	19,176,105	486,470,432	11,506,139,471	12,281,777	198,703	422,070	5,155	0.005100	12,907,705
Farmersville	285,760,407	49,350	16,857,160	268,952,597	187,795	2,660	—	—	—	190,455
Ferndale	131,598,848	—	4,141,361	127,457,487	115,501	2,068	—	—	—	117,569
Fillmore	1,016,798,499	—	31,789,132	985,009,367	419,906	(7,526)	—	—	—	412,380
Firebaugh	249,246,227	370,900	12,236,475	237,380,652	149,701	5,137	—	—	—	154,838
Folsom	10,514,794,901	184,685	231,130,165	10,283,849,421	20,243,934	263,427	3,081,730	28,484	0.029000	23,617,575
Fontana	15,119,638,934	3,007,947	609,525,605	14,513,121,276	1,792,406	21,146	—	—	—	1,813,552
Fort Bragg	668,637,036	427,000	26,076,431	642,987,605	276,001	4,553	—	—	—	280,554
Fort Jones	36,360,346	35,000	2,359,123	34,036,223	64,590	1,209	—	—	—	65,799
Fortuna	831,386,130	—	66,029,833	765,356,297	304,701	7,174	—	—	—	311,875
Foster City	6,291,773,739	—	132,472,812	6,159,300,927	—	—	—	—	—	—
Fountain Valley	6,646,863,257	—	134,070,738	6,512,792,519	7,888,933	68,728	—	—	—	7,957,661
Fowler	360,484,161	—	11,495,520	348,988,641	316,725	6,634	—	—	—	323,359
Fremont	33,025,720,131	3,270,756	750,747,686	32,278,243,201	42,039,703	439,194	1,360,601	11,309	0.004200	43,850,807
Fresno	31,368,655,488	10,825,190	1,797,714,000	29,581,766,678	59,357,281	979,716	10,170,652	—	0.032438	70,507,649
Fullerton	14,691,938,784	358,251	552,454,532	14,139,842,503	19,845,305	172,685	—	—	—	20,017,990
Galt	1,815,943,881	725,062	56,830,982	1,759,837,961	2,448,966	31,829	—	—	—	2,480,795
Garden Grove	12,469,964,730	2,022,465	425,517,682	12,046,469,513	11,631,584	101,197	2,490,604	35,391	0.025000	14,258,776
Gardena	4,601,055,930	4,022,117	136,163,365	4,468,914,682	5,376,467	48,202	—	—	—	5,424,669
Gilroy	6,529,134,073	95,113,526	222,594,579	6,401,653,020	6,287,270	44,262	—	—	—	6,331,532
Glendale	21,997,747,304	—	770,673,452	21,227,073,852	23,783,067	214,013	—	—	—	23,997,080
Glendora	4,964,136,913	259,184	129,774,958	4,834,621,139	4,030,067	36,076	—	—	—	4,066,143
Goleta	4,843,916,429	2,194,797	155,221,614	4,690,889,612	2,090,067	17,172	—	—	—	2,107,239
Gonzales	534,141,466	—	13,170,775	520,970,691	464,297	2,296	—	—	—	466,593
Grand Terrace	831,998,532	934,570	28,027,903	804,905,199	387,229	3,846	—	—	—	391,075
Grass Valley	1,541,298,609	—	145,919,783	1,395,378,826	2,221,404	24,371	63,142	—	—	2,308,917
Greenfield	777,542,254	81,450	20,800,773	756,822,931	374,347	1,875	—	—	—	376,222
Gridley	378,893,300	134,832	23,148,448	355,879,684	432,749	8,714	—	—	—	441,463
Grover Beach	1,831,920,500	—	23,861,717	1,808,058,783	2,182,704	21,865	—	—	—	2,204,569
Guadalupe	301,786,971	569,663	20,212,807	282,143,827	234,112	2,533	16,561	712	0.013130	253,918
Gustine	353,614,807	132,096	11,357,761	342,389,142	545,085	5,976	69,358	1,108	0.015700	621,527
Half Moon Bay	2,223,566,874	—	49,599,578	2,173,967,296	1,212,587	8,358	—	—	—	1,220,945
Hanford	3,089,255,085	66,827,957	164,123,359	2,991,959,683	4,125,038	63,623	—	—	—	4,188,661
Hawaiian Gardens	718,595,602	30,250	28,041,564	690,584,288	177,942	1,207	—	—	—	179,149
Hawthorne	5,387,326,679	3,970,341	80,538,417	5,310,758,603	4,149,522	36,721	—	—	—	4,186,243
Hayward	16,092,593,755	1,665,364	492,834,676	15,601,424,443	23,693,251	234,737	—	—	—	23,927,988
Healdsburg	1,677,963,479	—	50,414,320	1,627,549,159	793,814	16,142	423,319	3,759	0.025000	1,237,034
Hemet	5,679,157,554	—	159,536,967	5,519,620,587	5,741,697	71,603	—	—	—	5,813,300
Hercules	3,467,760,225	—	85,254,115	3,382,506,110	1,161,189	18,493	—	—	—	1,179,682
Hermosa Beach	4,379,721,053	399,025	45,501,605	4,334,618,473	8,734,297	78,396	—	—	—	8,812,693
Hesperia	6,003,085,637	239,000	143,135,283	5,860,189,354	431,475	5,284	—	—	—	436,759
Hidden Hills	1,037,966,578	—	2,906,600	1,035,059,978	603,816	5,460	—	—	—	609,276
Highland	3,228,217,658	31,500	95,902,789	3,132,346,369	5,849,844	71,786	—	—	—	5,921,630
Hillsborough	5,963,039,994	—	63,219,102	5,899,820,892	9,291,210	64,998	—	—	—	9,356,208

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Hollister	3,355,269,275	—	87,942,972	3,267,326,303	1,105,340	10,990	—	—	—	1,116,330
Holtville	175,165,151	250,099	14,715,199	160,700,051	141,154	1,685	—	—	—	142,839
Hughson	492,001,364	229,998	69,376,373	422,854,989	247,509	3,291	—	—	—	250,800
Huntington Beach	27,339,049,924	103,959,600	468,518,706	26,974,490,818	39,225,334	341,789	2,069,471	21,095	0.008000	41,657,689
Huntington Park	2,375,215,667	694,102	77,924,995	2,297,984,774	822,681	7,032	2,599,052	35,404	0.210000	3,464,169
Huron	110,406,292	1,190,885	9,741,649	101,855,528	30,844	2,278	—	—	—	33,122
Imperial	861,005,318	1,407,352	38,089,108	824,323,562	689,828	8,726	—	—	—	698,554
Imperial Beach	1,521,582,058	—	30,808,346	1,490,773,712	1,712,894	16,671	—	—	—	1,729,565
Indian Wells	4,801,780,970	—	50,161,291	4,751,619,679	1,961,097	25,041	—	—	—	1,986,138
Indio	7,143,132,590	888,288	148,048,140	6,995,972,738	5,967,094	75,962	—	—	—	6,043,056
Industry	5,773,846,322	1,220,885	13,739,210	5,761,327,997	1,226,577	10,953	9,074,912	183	0.787500	10,312,625
Inglewood	6,851,969,796	25,394	164,072,043	6,687,923,147	6,678,351	59,544	7,347,912	94,653	0.000000	14,180,460
Ione	357,903,333	51,628	7,864,572	350,090,389	600,542	8,461	—	—	—	609,003
Irvine	45,026,050,499	2,479,150	871,229,307	44,157,300,342	26,869,053	235,792	—	—	—	27,104,845
Irwindale	1,770,553,554	8,279,624	17,143,021	1,761,690,157	207,269	1,790	—	—	—	209,059
Isleton	61,704,681	—	1,693,781	60,010,900	89,861	1,060	—	—	—	90,921
Jackson	560,679,427	—	85,748,125	474,931,302	776,858	10,852	—	—	—	787,710
Kerman	597,386,155	456,520	25,377,539	572,465,136	547,975	7,780	—	—	—	555,755
King City	785,434,851	190,873	28,222,958	757,402,766	806,813	4,039	—	—	—	810,852
Kingsburg	710,163,104	133,552	23,314,998	686,981,658	764,993	11,762	—	—	—	776,755
La Canada Flintridge	5,033,713,084	—	80,772,604	4,952,940,480	3,294,168	29,846	—	—	—	3,324,014
La Habra	4,817,890,673	2,360,949	104,900,640	4,715,350,982	7,744,110	67,350	—	—	—	7,811,460
La Habra Heights	1,104,564,908	422,855	18,476,215	1,086,511,548	1,112,232	9,991	—	—	—	1,122,223
La Mesa	5,366,156,987	100	387,966,487	4,978,190,600	5,294,752	51,531	1,432,942	19,902	0.027000	6,799,127
La Mirada	5,086,183,479	462,093	245,488,098	4,841,157,474	4,548,858	40,959	—	—	—	4,589,817
La Palma	1,672,230,970	—	57,270,635	1,614,960,335	1,652,317	14,318	—	—	—	1,666,635
La Puente	1,734,854,940	—	52,920,855	1,681,934,085	1,059,462	9,589	—	—	—	1,069,051
La Quinta	11,956,102,639	—	89,688,505	11,866,414,134	4,680,556	60,130	—	—	—	4,740,686
La Verne	3,251,102,937	5,000	116,081,441	3,135,026,496	3,933,788	35,243	—	—	—	3,969,031
Lafayette	5,164,095,421	1,419,775	101,547,820	5,063,967,376	3,142,358	32,925	965,072	9,080	0.020000	4,149,435
Laguna Beach	9,212,223,408	—	124,897,939	9,087,325,469	22,660,183	198,806	1,504,941	6,254	0.016230	24,370,184
Laguna Hills	5,765,525,719	—	74,241,009	5,691,284,710	5,909,989	52,032	—	—	—	5,962,021
Laguna Niguel	12,115,092,947	—	145,891,747	11,969,201,200	12,009,463	105,167	—	—	—	12,114,630
Laguna Woods	2,278,345,678	—	77,515,785	2,200,829,893	196,887	1,739	—	—	—	198,626
Lake Elsinore	4,962,436,057	4,800	76,343,327	4,886,097,530	2,221,962	28,116	—	—	—	2,250,078
Lake Forest	10,992,521,192	57,717	202,388,954	10,790,189,955	6,947,818	61,297	—	—	—	7,009,115
Lakeport	464,346,969	—	21,082,548	443,264,421	423,568	7,317	—	—	—	430,885
Lakewood	7,039,607,885	267,500	169,106,051	6,870,769,334	3,718,779	33,525	—	—	—	3,752,304
Lancaster	11,924,799,316	2,485,224	326,862,819	11,600,421,721	3,846,778	34,710	—	—	—	3,881,488
Larkspur	2,602,454,984	65,096	76,287,389	2,526,232,691	5,341,524	39,704	—	—	—	5,381,228
Lathrop	2,536,626,575	1,846,763	18,906,152	2,519,567,186	3,583,168	40,042	—	—	—	3,623,210
Lawndale	1,822,015,421	—	25,568,398	1,796,447,023	887,270	8,021	—	—	—	895,291
Lemon Grove	1,748,385,751	2,185,698	58,951,780	1,691,619,669	2,021,830	19,677	—	—	—	2,041,507
Lemoore	1,552,062,519	857,527	56,415,791	1,496,504,255	966,244	14,594	—	—	—	980,838
Lincoln	6,749,278,530	413,659	117,720,593	6,631,971,596	5,215,430	48,454	—	—	—	5,263,884

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Lindsay	358,073,051	279,885	22,827,229	335,525,707	231,102	3,128	—	—	—	234,230
Live Oak	400,767,848	55,926	14,700,049	386,123,725	672,204	9,206	—	—	—	681,410
Livermore	13,825,136,763	17,462,826	461,623,048	13,380,976,541	24,090,420	231,046	—	—	—	24,321,466
Livingston	750,974,216	358,070	21,103,450	730,228,836	1,052,311	11,537	—	—	—	1,063,848
Lodi	5,328,476,701	2,035,099	243,259,669	5,087,252,131	8,578,748	94,642	—	—	—	8,673,390
Loma Linda	2,377,011,726	58,336	755,896,418	1,621,173,644	938,629	11,181	—	—	—	949,810
Lomita	1,725,200,856	—	47,946,215	1,677,254,641	1,661,984	14,972	—	—	—	1,676,956
Lompoc	2,512,360,547	1,063,693	119,336,018	2,394,088,222	3,600,840	30,002	—	—	—	3,630,842
Long Beach	43,063,997,221	281,423,653	1,432,448,192	41,912,972,682	72,407,851	637,281	—	—	—	73,045,132
Loomis	870,204,605	2,793,722	24,219,347	848,778,980	903,835	8,388	—	—	—	912,223
Los Alamitos	1,543,177,267	459,114	39,338,211	1,504,298,170	1,807,409	15,740	—	—	—	1,823,149
Los Altos	8,484,417,571	—	148,244,790	8,336,172,781	9,503,714	66,998	—	—	—	9,570,712
Los Altos Hills	4,419,220,289	—	49,836,300	4,369,383,989	2,439,726	17,257	—	—	—	2,456,983
Los Angeles	400,566,679,940	49,427,312	19,462,875,682	381,153,231,570	936,959,645	8,395,909	147,613,350	1,012,793	0.000000	1,093,981,697
Los Banos	3,073,788,567	2,149,360	87,945,789	2,987,992,138	3,804,198	41,708	—	—	—	3,845,906
Los Gatos	7,775,382,352	4,684,830	231,348,716	7,548,718,466	6,203,858	50,132	—	—	—	6,253,990
Loyalton	35,906,002	—	2,275,248	33,630,754	42,560	493	—	—	—	43,053
Lynwood	2,781,609,025	729	247,346,680	2,534,263,074	2,230,395	19,997	2,573,565	37,099	0.125000	4,861,056
Madera	2,829,741,912	866,511	126,899,401	2,703,709,022	2,623,723	47,319	—	—	—	2,671,042
Malibu	9,318,153,265	6,000	40,349,745	9,277,809,520	6,075,992	55,056	—	—	—	6,131,048
Mammoth Lakes	4,001,176,885	—	21,450,643	3,979,726,242	2,385,130	6,564	—	—	—	2,391,694
Manhattan Beach	10,885,256,285	—	78,481,732	10,806,774,553	15,545,676	140,371	—	—	—	15,686,047
Manteca	5,649,663,848	256,162	167,827,238	5,482,092,772	5,606,853	61,901	—	—	—	5,668,754
Maricopa	28,751,663	25,500	1,323,578	27,453,585	66,662	586	—	—	—	67,248
Marina	1,497,524,678	8,280	61,269,548	1,436,263,410	1,815,651	9,124	511,277	4,026	0.035140	2,340,078
Martinez	4,633,399,658	100,000	192,280,320	4,441,219,338	6,837,373	67,105	—	—	—	6,904,478
Marysville	788,195,330	467,258	143,657,035	645,005,553	1,087,376	14,573	—	—	—	1,101,949
Maywood	826,371,523	—	17,745,886	808,625,637	275,351	2,443	2,301,600	10,560	0.501668	2,589,954
Mcfarland	265,375,049	139,920	21,890,126	243,624,843	275,996	2,516	—	—	—	278,512
Mendota	220,970,135	1,481,572	39,208,552	183,243,155	55,582	3,511	5,905	—	0.003430	64,998
Menlo Park	9,297,672,512	1,754,160	210,102,184	9,089,324,488	7,550,504	60,982	1,727,189	7,692	0.018700	9,346,367
Merced	5,597,155,218	2,806,260	250,963,881	5,348,997,597	6,565,447	71,981	—	—	—	6,637,428
Mill Valley	3,641,542,255	—	69,319,239	3,572,223,016	9,415,647	70,110	—	—	—	9,485,757
Millbrae	3,191,319,246	1,210,000	41,258,091	3,151,271,155	3,529,034	28,691	620,043	6,121	0.019600	4,183,889
Milpitas	11,254,553,114	1,302,640	216,419,461	11,039,436,293	11,706,297	122,430	—	—	—	11,828,727
Mission Viejo	13,497,108,625	1,208,790	407,179,610	13,091,137,805	18,850,625	165,095	—	—	—	19,015,720
Modesto	16,525,261,065	1,943,384	1,241,816,026	15,285,388,423	14,286,077	227,745	—	—	—	14,513,822
Monrovia	3,860,143,107	62,724	110,591,450	3,749,614,381	5,246,495	46,859	3,956,589	45,428	0.128519	9,295,371
Montague	57,634,606	32,000	2,694,656	54,971,950	136,195	2,549	—	—	—	138,744
Montclair	2,570,152,116	248,492	71,271,673	2,499,128,935	2,294,060	27,460	—	—	—	2,321,520
Monte Sereno	1,366,768,256	—	10,380,975	1,356,387,281	760,365	5,388	—	—	—	765,753
Montebello	4,496,580,178	26,377,570	164,465,833	4,358,491,915	2,917,049	25,295	6,257,738	95,705	0.197875	9,295,787
Monterey	4,912,698,508	640,163	614,501,421	4,298,837,250	5,808,526	29,055	—	—	—	5,837,581
Monterey Park	5,049,298,941	362,530	115,923,836	4,933,737,635	6,504,309	57,645	3,885,714	57,303	0.091175	10,504,971
Moorpark	4,823,676,364	343,000	91,868,952	4,732,150,412	3,214,801	32,100	—	—	—	3,246,901

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Moraga	3,016,272,304	122,618	209,179,421	2,807,215,501	1,540,983	15,168	—	—	—	1,556,151
Moreno Valley	13,617,943,799	351,600	303,077,630	13,315,217,769	13,948,476	177,345	—	—	—	14,125,821
Morgan Hill	6,610,051,925	392,052	165,188,352	6,445,255,625	3,549,093	47,175	—	—	—	3,596,268
Morro Bay	1,784,403,632	52,361,721	34,146,036	1,802,619,317	2,401,684	19,274	—	—	—	2,420,958
Mountain View	14,634,021,620	—	494,133,482	14,139,888,138	17,910,358	163,846	—	—	—	18,074,204
Mt. Shasta	360,236,211	371,334	35,938,061	324,669,484	489,893	9,167	—	—	—	499,060
Murrieta	12,557,911,519	182,160	195,779,540	12,362,314,139	8,946,519	114,223	—	—	—	9,060,742
Napa	9,056,819,906	774,019	538,024,907	8,519,569,018	14,222,361	91,927	1,422,754	13,623	0.015000	15,750,665
National City	3,050,603,278	4,039,249	155,657,685	2,898,984,842	2,845,863	27,697	461,867	4,506	0.014300	3,339,933
Needles	335,114,795	789,772	13,270,416	322,634,151	784,423	8,902	—	—	—	793,325
Nevada City	476,772,624	—	12,101,191	464,671,433	995,407	10,921	26,345	—	—	1,032,673
Newark	5,828,383,132	155,792	97,469,522	5,731,069,402	9,137,105	84,715	—	—	—	9,221,820
Newman	741,473,664	—	23,263,781	718,209,883	728,373	9,686	—	—	—	738,059
Newport Beach	36,487,903,218	53,310	752,482,801	35,735,473,727	58,490,841	511,995	—	—	—	59,002,836
Norco	2,928,476,883	418,176	65,611,941	2,863,283,118	1,430,321	17,834	—	—	—	1,448,155
Norwalk	5,908,208,366	5,448,997	170,425,336	5,743,232,027	5,748,720	51,797	—	—	—	5,800,517
Novato	8,917,075,708	1,117,778	427,522,950	8,490,670,536	5,692,519	42,295	2,561,883	23,147	0.028700	8,319,844
Oakdale	2,032,549,330	872,467	41,421,597	1,992,000,200	1,656,930	22,034	—	—	—	1,678,964
Oakland	42,087,638,904	45,671,228	2,478,583,854	39,654,726,278	82,827,790	1,017,779	76,141,468	771,965	0.000000	160,759,002
Oakley	3,604,257,603	—	82,573,143	3,521,684,460	2,255,194	25,887	—	—	—	2,281,081
Oceanside	18,467,587,855	500,000	447,424,780	18,020,663,075	32,710,974	318,356	—	—	—	33,029,330
Ojai	1,184,393,167	140,625	39,857,675	1,144,676,117	1,226,560	12,542	—	—	—	1,239,102
Ontario	18,302,162,294	11,778,427	287,906,795	18,026,033,926	22,884,341	276,659	—	—	—	23,161,000
Orange	16,745,165,706	4,999,676	943,401,829	15,806,763,553	18,283,708	159,123	—	—	—	18,442,831
Orange Cove	181,032,858	68,288	28,311,077	152,790,069	39,104	2,773	—	—	—	41,877
Orinda	4,382,456,957	—	63,232,676	4,319,224,281	3,290,728	32,398	—	—	—	3,323,126
Orland	381,678,602	449,130	22,284,145	359,843,587	812,483	11,628	—	—	—	824,111
Oroville	1,118,555,951	975,662	78,912,332	1,040,619,281	576,577	(29,066)	—	—	—	547,511
Oxnard	16,299,890,232	153,573,280	525,043,587	15,928,419,925	25,708,492	256,502	11,520,797	109,126	0.076637	37,594,917
Pacific Grove	2,472,902,946	361,447	110,078,438	2,363,185,955	3,849,635	19,404	119,023	866	0.005000	3,988,928
Pacifica	4,309,792,205	—	110,786,226	4,199,005,979	8,280,097	57,964	—	—	—	8,338,061
Palm Desert	13,272,677,589	—	215,005,206	13,057,672,383	4,415,623	56,120	—	—	—	4,471,743
Palm Springs	9,922,712,957	76,822,611	221,906,132	9,777,629,436	18,556,955	229,535	—	—	—	18,786,490
Palmdale	12,040,632,015	1,983,798	212,822,218	11,829,793,595	5,606,204	50,769	—	—	—	5,656,973
Palo Alto	21,595,984,034	3,174,384	2,714,046,440	18,885,111,978	17,892,899	125,735	—	—	—	18,018,634
Palos Verdes Estates	4,835,673,207	—	34,189,195	4,801,484,012	5,275,134	47,601	—	—	—	5,322,735
Paradise	2,060,119,734	773,950	144,974,993	1,915,918,691	4,473,352	75,095	—	—	—	4,548,447
Paramount	3,117,031,675	1,376	37,678,292	3,079,354,759	1,268,006	11,478	—	—	—	1,279,484
Parlier	326,432,427	—	46,660,025	279,772,402	176,809	6,045	15,211	—	—	198,065
Pasadena	22,316,172,150	114,558	3,503,349,396	18,812,937,312	33,762,470	303,361	45,925	—	0.000000	34,111,756
Patterson	2,030,540,013	583,872	31,209,936	1,999,913,949	3,397,008	45,174	—	—	—	3,442,182
Perris	4,900,346,498	1,123,506	67,703,537	4,833,766,467	5,168,777	65,566	—	—	—	5,234,343
Petaluma	8,041,174,149	—	247,492,380	7,793,681,769	7,030,175	83,985	—	—	—	7,114,160
Pico Rivera	3,757,491,491	1,232,447	94,510,756	3,664,213,182	2,860,113	25,793	—	—	—	2,885,906
Piedmont	2,787,861,206	—	30,929,443	2,756,931,763	8,387,336	77,987	—	—	—	8,465,323

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Pinole	2,005,087,591	278,337	66,877,330	1,938,488,598	1,799,725	37,405	—	—	—	1,837,130
Pismo Beach	2,270,239,385	58,100	22,097,368	2,248,200,117	2,848,910	26,584	—	—	—	2,875,494
Pittsburg	6,392,006,831	405,835,344	196,099,660	6,601,742,515	2,741,180	109,571	—	—	—	2,850,751
Placentia	5,025,633,663	380,637	97,664,914	4,928,349,386	7,257,655	63,388	—	—	—	7,321,043
Placerville	1,056,261,596	374,160	127,226,112	929,409,644	214,630	2,190	—	—	—	216,820
Pleasant Hill	4,704,283,409	—	155,987,193	4,548,296,216	2,773,331	30,549	—	—	—	2,803,880
Pleasanton	16,841,297,705	1,520,242	322,526,814	16,520,291,133	41,761,261	386,874	—	—	—	42,148,135
Plymouth	71,675,851	—	1,774,047	69,901,804	176,318	2,412	—	—	—	178,730
Point Arena	40,502,684	268,200	1,890,010	38,880,874	41,925	460	—	—	—	42,385
Pomona	9,197,527,788	790,218	527,764,200	8,670,553,806	13,373,350	117,859	—	—	—	13,491,209
Port Hueneme	1,661,249,121	—	29,767,412	1,631,481,709	1,336,550	13,919	—	—	—	1,350,469
Porterville	2,325,348,321	1,792,900	116,796,371	2,210,344,850	2,186,857	29,777	—	—	—	2,216,634
Portola	147,044,592	317,900	7,701,822	139,660,670	275,890	2,658	—	—	—	278,548
Portola Valley	2,110,572,061	—	56,196,708	2,054,375,353	726,999	5,031	—	—	—	732,030
Poway	8,226,264,841	1,079,418	230,889,125	7,996,455,134	8,927,195	86,882	—	—	—	9,014,077
Rancho Cordova	7,022,660,607	40,000	237,234,080	6,785,466,527	8,330,379	108,954	—	—	—	8,439,333
Rancho Cucamonga	19,812,898,686	38,595,873	378,818,010	19,472,676,549	5,653,260	68,239	—	—	—	5,721,499
Rancho Mirage	8,198,649,100	2,235,768	368,426,754	7,832,458,114	4,294,106	54,643	—	—	—	4,348,749
Rancho Palos Verdes	8,573,305,012	448,000	151,224,813	8,422,528,199	5,739,763	51,914	—	—	—	5,791,677
Rancho Santa Margarita	7,065,480,197	—	157,700,935	6,907,779,262	2,062,203	18,212	—	—	—	2,080,415
Red Bluff	904,045,530	1,617,685	83,970,928	821,692,287	1,462,559	28,529	—	—	—	1,491,088
Redding	8,261,215,961	1,666,264	603,485,857	7,659,396,368	9,034,944	164,912	—	—	—	9,199,856
Redlands	6,927,167,108	605,818,635	385,780,733	7,147,205,010	13,427,419	163,180	639,596	8,194	0.010300	14,238,389
Redondo Beach	11,014,975,683	196,885,500	159,457,607	11,052,403,576	17,201,845	150,567	—	—	—	17,352,412
Redwood City	14,255,939,998	5,003,014	541,024,340	13,719,918,672	24,239,988	188,102	—	—	—	24,428,090
Reedley	1,003,014,756	357,098	68,877,934	934,493,920	998,561	17,414	—	—	—	1,015,975
Rialto	6,240,983,625	1,166,240	189,365,411	6,052,784,454	5,758,460	68,246	—	—	—	5,826,706
Richmond	14,019,811,061	10,092,578	464,511,975	13,565,391,664	32,317,082	381,749	16,127,567	159,155	0.140000	48,985,553
Ridgecrest	1,412,864,426	842,761	80,837,215	1,332,869,972	374,301	3,156	—	—	—	377,457
Rio Dell	142,464,071	—	6,343,595	136,120,476	83,624	1,486	—	—	—	85,110
Rio Vista	1,119,198,069	—	25,229,055	1,093,969,014	1,281,436	14,049	29,343	387	0.002830	1,325,215
Ripon	1,640,549,468	29,897	55,642,150	1,584,937,215	1,203,354	13,424	—	—	—	1,216,778
Riverbank	1,755,601,932	1,194,007	32,982,595	1,723,813,344	1,481,149	19,696	—	—	—	1,500,845
Riverside	24,909,178,344	1,569,328	1,036,590,724	23,874,156,948	21,220,031	266,325	1,518,128	16,937	0.006270	23,021,421
Rocklin	7,390,709,525	6,351,556	223,916,615	7,173,144,466	8,552,947	80,196	—	—	—	8,633,143
Rohnert Park	4,206,808,464	507,751	128,319,862	4,078,996,353	2,987,223	41,441	—	—	—	3,028,664
Rolling Hills	1,126,396,166	—	3,637,680	1,122,758,486	724,988	6,554	—	—	—	731,542
Rolling Hills Estates	2,293,510,662	—	44,202,701	2,249,307,961	1,454,678	13,180	—	—	—	1,467,858
Rosemead	3,205,840,915	18,883,761	97,350,767	3,127,373,909	2,427,565	21,850	—	—	—	2,449,415
Roseville	17,918,240,779	2,659,569	904,619,833	17,016,280,515	24,848,864	232,967	—	—	—	25,081,831
Ross	1,245,721,176	—	24,825,652	1,220,895,524	2,326,870	17,395	—	—	—	2,344,265
Sacramento	42,933,616,424	15,370,606	2,578,817,172	40,370,169,858	93,331,957	1,198,207	—	—	—	94,530,164
Salinas	10,910,879,968	3,392,015	339,009,085	10,575,262,898	14,442,336	72,886	—	—	—	14,515,222
San Anselmo	2,234,823,108	—	60,405,408	2,174,417,700	4,764,983	35,559	2,085,259	19,507	0.000000	6,905,308
San Bernardino	11,684,960,611	5,082,583	530,228,172	11,159,815,022	11,091,633	131,146	15,289	884	0.041200	11,238,952

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
San Bruno	5,158,183,332	592,358	84,502,239	5,074,273,451	5,379,040	43,424	—	—	—	5,422,464
San Buenaventura	12,495,960,864	659,229	559,557,973	11,937,062,120	19,625,994	191,752	—	—	—	19,817,746
San Carlos	6,387,378,266	6,704	112,527,465	6,274,857,505	6,223,546	48,040	591,958	4,708	0.009200	6,868,252
San Clemente	12,569,874,589	140,000	170,786,079	12,399,228,510	18,899,732	165,727	—	—	—	19,065,459
San Diego	179,382,327,363	85,054,348	7,417,901,866	172,049,479,845	268,199,010	2,610,222	11,233,916	91,679	0.000000	282,134,827
San Dimas	3,966,937,896	959,363	96,679,120	3,871,218,139	3,099,544	27,557	—	—	—	3,127,101
San Fernando	1,488,770,387	22,100	44,558,876	1,444,233,611	1,398,057	12,312	2,881,440	39,865	0.284200	4,331,674
San Francisco	133,382,922,836	2,130,732,556	5,509,176,849	130,004,478,543	779,148,723	4,130,884	123,713,446	661,968	0.103657	907,655,021
San Gabriel	3,441,431,793	—	144,245,994	3,297,185,799	3,339,643	29,842	4,475,796	48,920	0.140000	7,894,201
San Jacinto	3,363,538,402	—	67,958,369	3,295,580,033	2,253,874	28,654	—	—	—	2,282,528
San Joaquin	101,432,002	2,682,420	7,101,097	97,013,325	27,554	1,728	—	—	—	29,282
San Jose	122,187,423,475	—	4,472,488,696	117,714,934,779	127,514,261	1,114,546	40,231,282	326,621	0.033100	169,186,710
San Juan Bautista	172,684,709	5,000	3,915,478	168,774,231	310,052	3,090	—	—	—	313,142
San Juan Capistrano	5,939,901,377	1,545,282	193,631,094	5,747,815,565	5,828,277	50,899	1,675,769	13,088	0.028050	7,568,033
San Leandro	9,633,804,906	1,510,667	180,546,857	9,454,768,716	9,955,799	106,088	—	—	—	10,061,887
San Luis Obispo	5,851,803,558	5,678,469	183,364,926	5,674,117,101	8,207,896	71,973	—	—	—	8,279,869
San Marcos	10,032,972,225	1,717,816	337,088,449	9,697,601,592	5,489,500	53,426	—	—	—	5,542,926
San Marino	3,904,112,927	—	163,504,376	3,740,608,551	8,717,638	78,736	—	—	—	8,796,374
San Mateo	15,942,194,807	2,179,969	447,993,459	15,496,381,317	22,082,390	184,237	3,148,445	23,454	0.019300	25,438,526
San Pablo	1,811,569,291	—	59,821,070	1,751,748,221	243,307	17,298	—	—	—	260,605
San Rafael	9,923,326,330	650,445	464,049,905	9,459,926,870	10,399,642	76,842	—	—	—	10,476,484
San Ramon	14,523,544,336	477,997	179,646,374	14,344,375,959	11,759,182	120,801	—	—	—	11,879,983
Sand City	219,041,752	144,629	1,203,541	217,982,840	91,035	445	—	—	—	91,480
Sanger	1,088,929,596	581,366	38,127,597	1,051,383,365	1,516,381	22,376	—	—	—	1,538,757
Santa Ana	21,628,093,748	4,517,390	625,217,727	21,007,393,411	30,470,741	264,490	—	—	—	30,735,231
Santa Barbara	14,768,299,080	3,571,602	947,702,804	13,824,167,878	14,509,294	122,909	—	—	—	14,632,203
Santa Clara	23,568,316,190	909,110	1,443,587,147	22,125,638,153	19,557,371	157,581	—	—	—	19,714,952
Santa Clarita	21,732,641,684	8,243,171	467,480,286	21,273,404,569	14,794,402	133,745	—	—	—	14,928,147
Santa Cruz	6,801,488,315	432,438	227,967,800	6,573,952,953	9,065,260	76,570	592,711	4,804	0.009000	9,739,345
Santa Fe Springs	5,539,937,718	2,930,845	58,496,758	5,484,371,805	1,626,104	14,382	—	—	—	1,640,486
Santa Maria	7,065,971,066	2,608,010	313,273,773	6,755,305,303	8,174,862	62,112	—	—	—	8,236,974
Santa Monica	22,144,281,334	742,365	1,022,299,770	21,122,723,929	21,585,980	192,148	2,786,866	9,550	0.000000	24,574,544
Santa Paula	1,723,592,275	—	72,476,509	1,651,115,766	2,691,051	26,562	—	—	—	2,717,613
Santa Rosa	20,347,298,857	2,948,207	937,052,502	19,413,194,562	21,591,478	212,734	—	—	—	21,804,212
Santee	4,568,573,677	—	173,674,951	4,394,898,726	8,436,990	82,112	—	—	—	8,519,102
Saratoga	9,489,321,860	—	216,555,695	9,272,766,165	5,210,182	36,846	1,065,362	6,451	0.011300	6,318,841
Sausalito	2,446,958,548	—	21,477,489	2,425,481,059	4,948,312	36,869	430,571	2,056	0.018800	5,417,808
Scotts Valley	2,172,206,726	—	48,895,026	2,123,311,700	753,139	6,356	—	—	—	759,495
Seal Beach	3,886,874,239	—	74,718,263	3,812,155,976	5,430,815	47,303	—	—	—	5,478,118
Seaside	2,141,654,850	—	74,999,412	2,066,655,438	1,599,610	7,950	—	—	—	1,607,560
Sebastopol	982,757,524	12,500	34,359,259	948,410,765	1,019,679	13,551	—	—	—	1,033,230
Selma	1,003,714,642	431,568	52,550,065	951,596,145	1,193,818	19,365	—	—	—	1,213,183
Shafter	1,022,026,810	1,520,628	35,592,847	987,954,591	866,685	7,952	—	—	—	874,637
Shasta Lake	706,531,339	—	29,873,297	676,658,042	643,640	11,572	34,191	608	0.000000	690,011
Sierra Madre	1,511,724,794	—	38,707,127	1,473,017,667	2,971,204	26,734	20,919	—	0.000000	3,018,857

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Signal Hill	1,961,010,922	156,000	19,979,075	1,941,187,847	448,250	4,052	—	—	—	452,302
Simi Valley	15,584,477,210	2,626,282	439,973,589	15,147,129,903	11,635,062	122,379	—	—	—	11,757,441
Solana Beach	3,227,496,108	—	70,526,476	3,156,969,632	5,628,428	54,779	—	—	—	5,683,207
Soledad	823,808,446	1,830,770	36,730,630	788,908,586	338,327	1,557	—	—	—	339,884
Solvang	973,830,073	—	30,818,648	943,011,425	1,181,584	8,796	—	—	—	1,190,380
Sonoma	2,036,870,427	50,528	27,783,283	2,009,137,672	1,574,760	21,316	—	—	—	1,596,076
Sonora	615,700,210	24,552	92,060,531	523,664,231	530,939	10,404	—	—	—	541,343
South El Monte	1,556,929,311	—	16,357,172	1,540,572,139	738,142	6,676	6,416	—	0.000000	751,234
South Gate	4,663,991,476	486,164	87,068,352	4,577,409,288	2,277,013	20,350	—	—	—	2,297,363
South Lake Tahoe	4,178,623,168	641,753	94,826,100	4,084,438,821	6,112,431	76,977	—	—	—	6,189,408
South Pasadena	3,024,712,820	—	46,600,538	2,978,112,282	7,020,682	63,171	—	—	—	7,083,853
South San Francisco	12,534,621,891	16,382,714	259,443,975	12,291,560,630	14,731,809	133,089	—	—	—	14,864,898
St. Helena	1,567,134,617	1,017,560	70,993,937	1,497,158,240	2,345,087	15,137	182,543	755	0.010200	2,543,522
Stanton	2,211,564,054	1,251,761	54,971,765	2,157,844,050	1,383,273	11,860	—	—	—	1,395,133
Stockton	22,755,362,263	5,652,197	1,302,248,788	21,458,765,672	33,126,956	363,559	—	—	—	33,490,515
Suisun City	2,376,439,699	423,072	64,937,087	2,311,925,684	833,492	32,950	347,372	6,466	0.000000	1,220,280
Sunnyvale	22,897,715,346	—	376,552,156	22,521,163,190	28,810,617	207,331	—	—	—	29,017,948
Susanville	604,844,275	12,621	46,673,542	558,183,354	880,371	17,344	—	—	—	897,715
Sutter Creek	289,311,863	—	11,887,871	277,423,992	455,030	6,395	—	—	—	461,425
Taft	341,333,303	2,952,298	18,643,932	325,641,669	539,738	4,774	—	—	—	544,512
Tehachapi	573,367,448	385,800	20,184,150	553,569,098	744,800	6,707	—	—	—	751,507
Tehama	21,103,502	37,895	1,136,018	20,005,379	19,395	380	—	—	—	19,775
Temecula	13,434,645,362	14,400	201,793,995	13,232,865,767	5,900,708	75,229	—	—	—	5,975,937
Temple City	3,113,413,195	591,361	67,083,233	3,046,921,323	2,631,968	23,805	—	—	—	2,655,773
Thousand Oaks	22,789,011,322	—	481,269,131	22,307,742,191	13,130,265	136,604	—	—	—	13,266,869
Tiburon	3,572,517,810	—	41,311,897	3,531,205,913	3,467,531	25,904	—	—	—	3,493,435
Torrance	22,548,746,963	2,270,103	547,607,568	22,003,409,498	25,412,488	227,424	—	—	—	25,639,912
Tracy	9,669,366,489	8,282,250	206,027,394	9,471,621,345	13,369,478	148,707	—	—	—	13,518,185
Trinidad	68,334,763	—	1,255,501	67,079,262	70,473	1,263	—	—	—	71,736
Truckee	5,165,046,580	2,430,400	56,657,231	5,110,819,749	8,565,497	93,972	35,495	—	—	8,694,964
Tulare	3,419,347,285	3,715,327	103,584,943	3,319,477,669	3,529,674	47,662	—	—	—	3,577,336
Tulelake	26,248,326	6,225	5,038,685	21,215,866	65,676	1,229	—	—	—	66,905
Turlock	5,620,228,394	193,639	287,990,191	5,332,431,842	4,289,997	57,049	—	—	—	4,347,046
Tustin	9,174,501,284	11,449,702	182,602,296	9,003,348,690	8,945,308	78,155	—	—	—	9,023,463
Twentynine Palms	775,271,761	81,870	25,345,965	750,007,666	1,712,992	20,107	—	—	—	1,733,099
Ukiah	1,295,960,139	—	125,479,236	1,170,480,903	602,846	12,951	—	—	—	615,797
Union City	7,992,552,921	2,385,264	340,165,048	7,654,773,137	10,005,339	121,509	—	—	—	10,126,848
Upland	7,114,498,026	152,754	318,456,679	6,796,194,101	10,380,079	125,448	—	—	—	10,505,527
Vacaville	10,793,980,815	223,361	500,920,794	10,293,283,382	11,666,826	197,255	2,126,122	30,202	0.030848	14,020,405
Vallejo	11,071,734,624	169,284	745,637,796	10,326,266,112	18,992,698	192,101	1,349,034	22,015	0.000000	20,555,848
Vernon	3,559,150,649	3,596,347	234,802	3,562,512,194	2,073,159	18,661	—	—	—	2,091,820
Victorville	9,136,519,366	483,739,950	254,705,642	9,365,553,674	1,487,391	17,986	—	—	—	1,505,377
Villa Park	1,311,854,486	27,443	11,716,919	1,300,165,010	1,385,403	12,090	—	—	—	1,397,493
Visalia	9,064,997,439	1,865,584	286,834,074	8,780,028,949	8,283,106	112,326	—	—	—	8,395,432
Vista	8,955,067,388	32,500	242,085,431	8,713,014,457	10,125,947	98,550	—	—	—	10,224,497

Table 6. Cities Annual Report — Fiscal Year 2006-07 — (continued)
2007-08 Assessed Valuations and Property Taxes Allocated and Levied

City	Assessed Valuation				Property Taxes Allocated		Property Taxes Levied			
	Locally Assessed	State Assessed	Exemptions	Net Assessed Valuation	Secured and Unsecured	Homeowners	Secured and Unsecured	Homeowners	Voter Approved Secured Tax Rate	Total Property Taxes Allocated and Levied
Walnut	3,544,588,435	100,800	62,977,784	3,481,711,451	1,147,551	10,353	—	—	—	1,157,904
Walnut Creek	13,088,103,177	—	625,405,787	12,462,697,390	11,028,969	111,683	—	—	—	11,140,652
Wasco	603,090,271	936,884	59,499,505	544,527,650	506,194	4,584	—	—	—	510,778
Waterford	495,317,653	—	22,086,277	473,231,376	334,951	36,117	—	—	—	371,068
Watsonville	3,812,588,217	589,541	150,748,501	3,662,429,257	5,219,652	44,055	2,900,444	22,693	0.077000	8,186,844
Weed	186,033,493	57,150	6,784,169	179,306,474	334,107	6,252	—	—	—	340,359
West Covina	8,460,572,849	462,000	324,753,479	8,136,281,370	8,809,026	79,067	400,095	—	0.000000	9,288,188
West Hollywood	6,710,407,188	—	135,219,130	6,575,188,058	10,492,058	94,534	—	—	—	10,586,592
West Sacramento	5,758,635,904	1,886,219	167,496,067	5,593,026,056	17,501,138	248,302	—	—	—	17,749,440
Westlake Village	2,799,036,693	—	61,129,717	2,737,906,976	2,362,957	21,335	—	—	—	2,384,292
Westminster	6,747,126,345	1,806,316	194,710,693	6,554,221,968	3,188,496	27,368	—	—	—	3,215,864
Westmorland	52,209,904	—	12,201,106	40,008,798	34,848	429	—	—	—	35,277
Wheatland	256,342,080	59,150	10,586,714	245,814,516	330,640	4,645	—	—	—	335,285
Whittier	7,293,992,834	1,042,558	392,880,457	6,902,154,935	4,367,133	38,732	61,542	—	0.166660	4,467,407
Williams	345,843,170	118,016	12,341,987	333,619,199	851,400	8,571	—	—	—	859,971
Willits	371,117,772	320,260	28,465,822	342,972,210	328,774	6,349	12,567	268	0.006000	347,958
Willows	314,449,056	903,823	20,080,821	295,272,058	772,395	10,965	—	—	—	783,360
Windsor	3,502,977,866	688,830	74,973,041	3,428,693,655	4,125,696	41,261	—	—	—	4,166,957
Winters	500,761,899	2,800	17,113,602	483,651,097	718,797	16,561	—	—	—	735,358
Woodlake	164,678,275	50,550	10,009,404	154,719,421	100,730	1,402	—	—	—	102,132
Woodland	4,909,750,158	1,569,367	242,459,016	4,668,860,509	9,701,688	134,093	—	—	—	9,835,781
Woodside	3,779,018,780	—	27,726,810	3,751,291,970	1,640,072	11,429	—	—	—	1,651,501
Yorba Linda	11,044,308,566	725,046	240,910,608	10,804,123,004	11,917,623	104,215	—	—	—	12,021,838
Yountville	434,829,405	—	15,065,366	419,764,039	438,281	2,820	—	—	—	441,101
Yreka	567,057,791	18,550	63,974,530	503,101,811	885,959	16,578	—	—	—	902,537
Yuba City	4,997,729,695	319,558	196,709,481	4,801,339,772	7,195,027	99,015	—	—	—	7,294,042
Yucaipa	3,750,697,984	—	106,794,695	3,643,903,289	8,604,313	106,289	—	—	—	8,710,602
Yucca Valley	1,556,196,112	—	54,766,272	1,501,429,840	2,620,961	32,154	—	—	—	2,653,115
State Total	**$ 3,577,176,573,229**	**$ 6,123,736,284**	**$ 130,014,638,088**	**$ 3,453,285,671,425**	**$ 5,242,912,033**	**$ 48,145,362**	**$ 582,680,140**	**$ 4,663,916**		**$ 5,878,401,451**

Table 7. Cities Annual Report — Fiscal Year 2006-07
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Adelanto	$ —	$ —	San Bernardino	Brawley	10,811,519	6,290,829	Imperial
Agoura Hills	12,207,705	9,480,388	Los Angeles	Brea	58,372,333	30,827,290	Orange
Alameda	74,177,671	50,477,217	Alameda	Brentwood	42,984,709	26,754,400	Contra Costa
Albany	12,357,362	9,744,780	Alameda	Brisbane	12,779,708	7,717,229	San Mateo
Alhambra	94,534,530	36,705,456	Los Angeles	Buellton	7,173,731	2,786,675	Santa Barbara
Aliso Viejo	13,334,344	12,795,601	Orange	Buena Park	67,564,028	42,269,296	Orange
Alturas	5,192,978	863,721	Modoc	Burbank	136,356,986	99,872,119	Los Angeles
Amador	—	—	Amador	Burlingame	51,911,172	19,715,065	San Mateo
American Canyon	10,631,251	10,783,085	Napa	Calabasas	17,902,705	13,198,100	Los Angeles
Anaheim	665,940,044	251,183,128	Orange	Calexico	18,118,390	18,118,390	Imperial
Anderson	8,963,197	4,215,044	Shasta	California City	36,132,912	8,902,348	Kern
Angels	2,498,360	1,642,387	Calaveras	Calimesa	3,911,274	2,523,691	Riverside
Antioch	85,288,276	43,677,544	Contra Costa	Calipatria	3,798,955	3,553,868	Imperial
Apple Valley	24,653,806	11,871,200	San Bernardino	Calistoga	9,177,001	4,213,922	Napa
Arcadia	58,702,336	31,776,735	Los Angeles	Camarillo	55,527,433	23,712,272	Ventura
Arcata	9,988,484	429,707	Humboldt	Campbell	41,417,899	19,388,959	Santa Clara
Arroyo Grande	14,976,882	10,728,292	San Luis Obispo	Canyon Lake	3,859,383	1,778,098	Riverside
Artesia	7,605,539	5,963,454	Los Angeles	Capitola	12,121,418	9,240,400	Santa Cruz
Arvin	2,068,784	1,994,970	Kern	Carlsbad	166,499,391	105,645,546	San Diego
Atascadero	15,386,461	13,206,920	San Luis Obispo	Carmel-By-The-Sea	21,074,725	12,239,053	Monterey
Atherton	9,017,777	5,573,579	San Mateo	Carpinteria	12,885,345	6,348,145	Santa Barbara
Atwater	29,960,321	9,730,862	Merced	Carson	102,458,314	41,227,128	Los Angeles
Auburn	10,089,354	8,554,878	Placer	Cathedral City	45,126,714	21,925,000	Riverside
Avalon	6,941,329	4,818,113	Los Angeles	Ceres	39,278,924	16,707,875	Stanislaus
Avenal	2,260,990	2,071,319	Kings	Cerritos	94,691,100	40,422,410	Los Angeles
Azusa	39,121,060	26,320,738	Los Angeles	Chico	59,346,299	37,551,544	Butte
Bakersfield	230,000,900	128,895,520	Kern	Chino	246,712,283	32,075,494	San Bernardino
Baldwin Park	52,665,219	17,862,700	Los Angeles	Chino Hills	21,264,486	16,177,024	San Bernardino
Banning	26,231,507	7,692,200	Riverside	Chowchilla	3,526,825	2,098,938	Madera
Barstow	22,001,767	9,747,908	San Bernardino	Chula Vista	479,053,749	392,385,439	San Diego
Beaumont	—	—	Riverside	Citrus Heights	34,054,106	30,224,633	Sacramento
Bell	46,805,728	10,368,747	Los Angeles	Claremont	25,831,188	9,416,613	Los Angeles
Bell Gardens	52,556,976	20,192,469	Los Angeles	Clayton	10,838,625	3,709,063	Contra Costa
Bellflower	42,515,624	18,307,187	Los Angeles	Clearlake	5,880,574	4,214,500	Lake
Belmont	11,187,187	8,408,615	San Mateo	Cloverdale	5,966,550	3,912,522	Sonoma
Belvedere	2,051,868	2,019,449	Marin	Clovis	113,175,650	33,131,008	Fresno
Benicia	61,992,633	25,664,260	Solano	Coachella	21,299,514	11,717,840	Riverside
Berkeley	148,079,231	126,347,598	Alameda	Coalinga	5,083,109	3,416,744	Fresno
Beverly Hills	154,861,838	124,228,680	Los Angeles	Colfax	1,476,290	1,143,000	Placer
Big Bear Lake	20,758,085	6,062,583	San Bernardino	Colma	32,289,294	14,208,410	San Mateo
Biggs	2,191,730	350,349	Butte	Colton	50,162,901	23,173,545	San Bernardino
Bishop	5,949,687	5,507,884	Inyo	Colusa	—	—	Colusa
Blue Lake	887,117	591,650	Humboldt	Commerce	122,155,529	65,513,296	Los Angeles
Blythe	19,664,087	8,833,003	Riverside	Compton	71,730,161	68,697,062	Los Angeles
Bradbury	540,482	302,670	Los Angeles	Concord	113,861,254	56,123,862	Contra Costa

Table 7. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Corcoran	5,968,572	3,926,331	Kings	Fairfax	—	—	Marin
Corning	8,629,491	4,894,024	Tehama	Fairfield	151,682,000	48,272,000	Solano
Corona	313,463,992	86,937,977	Riverside	Farmersville	1,645,870	1,428,070	Tulare
Coronado	36,444,437	29,232,238	San Diego	Ferndale	608,962	384,350	Humboldt
Corte Madera	30,156,580	12,720,232	Marin	Fillmore	9,432,980	6,432,980	Ventura
Costa Mesa	147,964,189	80,400,000	Orange	Firebaugh	6,667,031	1,360,094	Fresno
Cotati	9,391,492	3,969,915	Sonoma	Folsom	51,586,592	44,163,026	Sacramento
Covina	59,243,520	24,037,400	Los Angeles	Fontana	147,824,546	61,456,100	San Bernardino
Crescent City	53,621,209	9,194,836	Del Norte	Fort Bragg	6,864,434	5,346,800	Mendocino
Cudahy	28,967,868	3,947,261	Los Angeles	Fort Jones	314,190	260,948	Siskiyou
Culver City	72,004,526	45,879,852	Los Angeles	Fortuna	9,517,912	3,551,747	Humboldt
Cupertino	61,261,035	30,127,000	Santa Clara	Foster City	40,759,657	12,499,682	San Mateo
Cypress	50,156,903	23,898,000	Orange	Fountain Valley	40,046,837	26,948,840	Orange
Daly City	74,357,909	47,824,781	San Mateo	Fowler	5,250,000	5,163,778	Fresno
Dana Point	63,834,075	38,063,598	Orange	Fremont	438,540,433	147,175,000	Alameda
Danville	24,256,007	17,224,582	Contra Costa	Fresno	365,118,853	211,953	Fresno
Davis	48,416,381	30,702,261	Yolo	Fullerton	129,276,061	48,259,260	Orange
Del Mar	16,718,036	7,422,676	San Diego	Galt	46,335,380	10,290,786	Sacramento
Del Rey Oaks	2,650,374	1,230,481	Monterey	Garden Grove	100,682,000	22,269,700	Orange
Delano	26,316,844	9,335,179	Kern	Gardena	73,783,092	40,042,219	Los Angeles
Desert Hot Springs	18,095,100	7,402,289	Riverside	Gilroy	105,035,359	31,465,810	Santa Clara
Diamond Bar	28,885,277	18,836,211	Los Angeles	Glendale	186,484,975	147,027,375	Los Angeles
Dinuba	10,772,434	10,141,415	Tulare	Glendora	29,771,375	17,319,609	Los Angeles
Dixon	21,431,459	15,000,000	Solano	Goleta	25,211,812	11,742,612	Santa Barbara
Dorris	2,259,932	1,971,867	Siskiyou	Gonzales	5,652,423	1,593,176	Monterey
Dos Palos	5,715,217	1,795,398	Merced	Grand Terrace	8,661,836	2,456,490	San Bernardino
Downey	64,403,166	29,868,876	Los Angeles	Grass Valley	15,685,396	9,157,572	Nevada
Duarte	21,733,781	8,753,119	Los Angeles	Greenfield	11,947,762	2,581,550	Monterey
Dublin	139,079,544	102,464,618	Alameda	Gridley	13,181,791	9,455,577	Butte
Dunsmuir	1,932,100	190,124	Siskiyou	Grover Beach	7,568,858	5,129,360	San Luis Obispo
East Palo Alto	15,463,621	11,491,729	San Mateo	Guadalupe	3,982,000	3,900,000	Santa Barbara
El Cajon	100,546,883	30,975,638	San Diego	Gustine	2,225,199	1,538,701	Merced
El Centro	23,300,643	7,133,442	Imperial	Half Moon Bay	18,747,915	7,352,860	San Mateo
El Cerrito	28,200,017	15,246,536	Contra Costa	Hanford	38,838,338	15,698,720	Kings
El Monte	92,646,206	68,783,175	Los Angeles	Hawaiian Gardens	12,659,260	11,847,606	Los Angeles
El Paso De Robles	36,845,902	22,118,500	San Luis Obispo	Hawthorne	48,376,523	37,559,700	Los Angeles
El Segundo	89,023,944	37,265,571	Los Angeles	Hayward	193,526,595	78,021,824	Alameda
Elk Grove	56,257,283	41,630,389	Sacramento	Healdsburg	18,949,834	10,050,904	Sonoma
Emeryville	52,648,120	20,134,292	Alameda	Hemet	69,563,505	30,591,286	Riverside
Encinitas	74,944,105	50,859,835	San Diego	Hercules	243,980,232	8,000,000	Contra Costa
Escalon	9,342,695	5,569,045	San Joaquin	Hermosa Beach	23,636,207	17,187,391	Los Angeles
Escondido	391,963,391	68,268,632	San Diego	Hesperia	53,721,448	11,278,882	San Bernardino
Etna	527,250	358,329	Siskiyou	Hidden Hills	1,250,283	770,106	Los Angeles
Eureka	98,779,576	15,357,000	Humboldt	Highland	23,110,867	10,438,799	San Bernardino
Exeter	5,577,716	4,021,504	Tulare	Hillsborough	10,859,228	9,907,589	San Mateo

Table 7. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Hollister	12,274,512	7,996,359	San Benito	Lindsay	5,667,550	2,135,078	Tulare
Holtville	11,987,303	2,157,932	Imperial	Live Oak	3,528,742	2,817,901	Sutter
Hughson	1,949,692	917,728	Stanislaus	Livermore	129,808,537	49,354,549	Alameda
Huntington Beach	565,300,579	171,960,395	Orange	Livingston	2,898,291	2,479,093	Merced
Huntington Park	43,057,169	16,426,136	Los Angeles	Lodi	68,905,066	34,165,830	San Joaquin
Huron	—	—	Fresno	Loma Linda	29,641,939	4,361,939	San Bernardino
Imperial	4,387,718	2,405,835	Imperial	Lomita	19,380,841	17,619,187	Los Angeles
Imperial Beach	16,469,123	5,009,781	San Diego	Lompoc	27,691,225	14,173,730	Santa Barbara
Indian Wells	51,822,397	10,796,381	Riverside	Long Beach	518,947,351	294,064,416	Los Angeles
Indio	59,974,926	48,556,976	Riverside	Loomis	4,681,450	2,163,746	Placer
Industry	172,637,858	37,186,778	Los Angeles	Los Alamitos	12,946,412	8,168,768	Orange
Inglewood	92,042,092	66,284,520	Los Angeles	Los Altos	21,557,412	18,061,625	Santa Clara
Ione	2,216,481	1,566,891	Amador	Los Altos Hills	4,244,550	3,550,995	Santa Clara
Irvine	176,419,742	112,912,994	Orange	Los Angeles	3,989,932,486	3,054,031,206	Los Angeles
Irwindale	461,455,434	13,178,894	Los Angeles	Los Banos	51,612,403	42,606,561	Merced
Isleton	929,320	928,220	Sacramento	Los Gatos	23,956,089	18,882,250	Santa Clara
Jackson	5,597,709	3,333,047	Amador	Loyalton	2,102,532	257,354	Sierra
Kerman	9,064,077	2,421,400	Fresno	Lynwood	22,066,872	17,948,573	Los Angeles
King City	11,104,581	4,648,046	Monterey	Madera	25,998,627	—	Madera
Kingsburg	4,398,158	2,446,913	Fresno	Malibu	17,111,623	12,533,371	Los Angeles
La Canada Flintridge	14,105,482	6,922,300	Los Angeles	Mammoth Lakes	17,917,010	16,423,926	Mono
La Habra	43,499,247	27,196,037	Orange	Manhattan Beach	38,226,491	31,445,786	Los Angeles
La Habra Heights	2,709,846	2,471,841	Los Angeles	Manteca	41,107,369	37,519,811	San Joaquin
La Mesa	388,700,893	29,346,910	San Diego	Maricopa	—	—	Kern
La Mirada	67,958,222	22,679,124	Los Angeles	Marina	15,090,798	14,242,260	Monterey
La Palma	11,740,577	7,006,617	Orange	Martinez	127,150,284	15,738,776	Contra Costa
La Puente	48,234,289	8,019,710	Los Angeles	Marysville	13,268,056	5,541,500	Yuba
La Quinta	79,718,951	32,163,100	Riverside	Maywood	6,587,541	5,458,409	Los Angeles
La Verne	70,842,807	13,556,190	Los Angeles	Mcfarland	2,069,258	273,364	Kern
Lafayette	13,450,000	11,375,000	Contra Costa	Mendota	—	—	Fresno
Laguna Beach	38,875,925	31,104,400	Orange	Menlo Park	37,940,323	24,450,611	San Mateo
Laguna Hills	25,327,327	9,418,142	Orange	Merced	69,186,484	39,796,900	Merced
Laguna Niguel	133,215,626	3,367,368	Orange	Mill Valley	17,891,669	15,178,490	Marin
Laguna Woods	5,272,762	4,288,155	Orange	Millbrae	21,575,130	12,065,110	San Mateo
Lake Elsinore	45,773,233	12,910,179	Riverside	Milpitas	56,673,996	42,212,251	Santa Clara
Lake Forest	80,864,526	25,947,963	Orange	Mission Viejo	203,313,247	42,279,314	Orange
Lakeport	8,247,709	2,676,754	Lake	Modesto	299,273,819	104,429,883	Stanislaus
Lakewood	38,226,182	25,994,844	Los Angeles	Monrovia	33,956,467	22,360,665	Los Angeles
Lancaster	118,858,653	42,692,278	Los Angeles	Montague	1,536,666	1,255,298	Siskiyou
Larkspur	12,868,963	9,826,500	Marin	Montclair	203,550,375	28,611,800	San Bernardino
Lathrop	61,109,201	6,967,000	San Joaquin	Monte Sereno	4,228,125	2,403,234	Santa Clara
Lawndale	22,957,534	9,361,095	Los Angeles	Montebello	36,019,056	21,334,247	Los Angeles
Lemon Grove	31,542,553	13,111,062	San Diego	Monterey	78,768,895	42,100,870	Monterey
Lemoore	13,831,921	3,983,153	Kings	Monterey Park	57,068,599	30,519,364	Los Angeles
Lincoln	15,326,541	13,209,115	Placer	Moorpark	19,700,584	9,225,745	Ventura

Table 7. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Moraga	10,597,678	9,258,080	Contra Costa	Pinole	76,803,164	17,831,632	Contra Costa
Moreno Valley	71,855,651	59,592,475	Riverside	Pismo Beach	17,957,265	10,546,147	San Luis Obispo
Morgan Hill	62,992,959	14,969,168	Santa Clara	Pittsburg	84,860,396	38,791,100	Contra Costa
Morro Bay	17,660,315	6,787,879	San Luis Obispo	Placentia	55,589,137	20,413,030	Orange
Mountain View	170,207,660	56,936,820	Santa Clara	Placerville	—	—	El Dorado
Mt. Shasta	6,250,670	3,544,749	Siskiyou	Pleasant Hill	18,356,502	15,049,484	Contra Costa
Murrieta	96,792,207	30,427,799	Riverside	Pleasanton	336,349,156	72,634,986	Alameda
Napa	128,937,435	30,066,665	Napa	Plymouth	915,715	814,645	Amador
National City	39,041,351	34,344,269	San Diego	Point Arena	499,463	215,667	Mendocino
Needles	6,000,000	5,000,000	San Bernardino	Pomona	161,839,224	67,292,504	Los Angeles
Nevada City	3,382,411	1,635,816	Nevada	Port Hueneme	8,215,517	5,365,765	Ventura
Newark	227,522,024	28,882,162	Alameda	Porterville	44,122,820	17,782,334	Tulare
Newman	10,871,065	2,864,191	Stanislaus	Portola	1,614,293	750,958	Plumas
Newport Beach	125,314,360	104,528,578	Orange	Portola Valley	2,528,842	2,394,271	San Mateo
Norco	28,681,814	10,203,055	Riverside	Poway	255,930,113	32,598,809	San Diego
Norwalk	56,220,056	34,595,974	Los Angeles	Rancho Cordova	40,698,007	21,198,659	Sacramento
Novato	70,525,328	23,529,427	Marin	Rancho Cucamonga	52,364,050	44,774,550	San Bernardino
Oakdale	13,028,124	7,225,502	Stanislaus	Rancho Mirage	52,391,260	21,821,107	Riverside
Oakland	396,877,024	388,140,000	Alameda	Rancho Palos Verdes	19,801,112	12,984,672	Los Angeles
Oakley	5,678,549	5,661,025	Contra Costa	Rancho Santa Margarita	17,245,446	14,935,745	Orange
Oceanside	261,266,128	131,052,111	San Diego	Red Bluff	12,800,327	4,334,809	Tehama
Ojai	8,069,379	7,183,691	Ventura	Redding	161,063,501	52,208,090	Shasta
Ontario	179,651,662	83,595,694	San Bernardino	Redlands	76,922,750	49,599,533	San Bernardino
Orange	115,973,537	73,859,799	Orange	Redondo Beach	86,501,537	44,341,900	Los Angeles
Orange Cove	1,563,944	1,224,704	Fresno	Redwood City	273,586,214	54,017,601	San Mateo
Orinda	11,855,339	7,238,545	Contra Costa	Reedley	11,478,694	4,957,650	Fresno
Orland	7,419,995	2,333,884	Glenn	Rialto	52,251,560	42,875,215	San Bernardino
Oroville	25,948,344	7,930,519	Butte	Richmond	246,095,305	123,988,623	Contra Costa
Oxnard	155,966,438	75,459,696	Ventura	Ridgecrest	15,025,458	13,900,732	Kern
Pacific Grove	27,307,195	4,425,470	Monterey	Rio Dell	9,156,547	3,702,742	Humboldt
Pacifica	26,862,903	16,699,431	San Mateo	Rio Vista	7,336,148	3,259,797	Solano
Palm Desert	77,282,779	38,002,205	Riverside	Ripon	10,641,150	5,502,438	San Joaquin
Palm Springs	106,518,537	58,992,090	Riverside	Riverbank	12,405,184	10,000,000	Stanislaus
Palmdale	82,568,771	41,330,590	Los Angeles	Riverside	211,512,644	155,849,400	Riverside
Palo Alto	100,638,000	70,450,000	Santa Clara	Rocklin	26,337,891	24,637,066	Placer
Palos Verdes Estates	15,308,136	11,262,000	Los Angeles	Rohnert Park	37,297,477	15,995,000	Sonoma
Paradise	12,958,675	10,724,756	Butte	Rolling Hills	1,087,715	1,014,757	Los Angeles
Paramount	126,564,035	16,407,905	Los Angeles	Rolling Hills Estates	10,971,708	5,066,570	Los Angeles
Parlier	3,090,833	1,641,448	Fresno	Rosemead	31,876,983	12,927,469	Los Angeles
Pasadena	190,023,488	111,536,112	Los Angeles	Roseville	93,669,716	31,652,010	Placer
Patterson	31,406,983	6,366,222	Stanislaus	Ross	3,070,829	3,012,404	Marin
Perris	23,891,021	22,678,493	Riverside	Sacramento	513,592,000	445,864,000	Sacramento
Petaluma	105,268,017	31,369,195	Sonoma	Salinas	154,616,175	78,464,826	Monterey
Pico Rivera	104,814,975	12,000,000	Los Angeles	San Anselmo	7,058,886	6,365,528	Marin
Piedmont	14,094,940	14,068,230	Alameda	San Bernardino	230,373,243	98,710,400	San Bernardino

Table 7. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location	City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
San Bruno	25,715,385	18,328,490	San Mateo	Signal Hill	47,391,783	14,306,356	Los Angeles
San Buenaventura	106,469,810	40,616,663	Ventura	Simi Valley	49,411,765	43,109,800	Ventura
San Carlos	45,297,003	18,921,984	San Mateo	Solana Beach	23,339,201	11,110,412	San Diego
San Clemente	57,128,455	31,055,405	Orange	Soledad	14,226,659	4,627,680	Monterey
San Diego	987,756,891	749,491,836	San Diego	Solvang	12,076,994	5,682,539	Santa Barbara
San Dimas	53,752,863	7,611,238	Los Angeles	Sonoma	6,435,156	6,085,961	Sonoma
San Fernando	28,404,301	10,000,000	Los Angeles	Sonora	31,026,994	4,642,698	Tuolumne
San Francisco	2,213,231,198	2,076,003,867	San Francisco	South El Monte	83,718,898	8,201,233	Los Angeles
San Gabriel	26,598,385	19,378,259	Los Angeles	South Gate	41,850,307	23,057,894	Los Angeles
San Jacinto	27,235,389	24,134,151	Riverside	South Lake Tahoe	49,262,432	20,539,454	El Dorado
San Joaquin	—	—	Fresno	South Pasadena	16,435,748	11,573,553	Los Angeles
San Jose	688,685,511	478,539,654	Santa Clara	South San Francisco	87,434,129	39,271,119	San Mateo
San Juan Bautista	792,862	761,366	San Benito	St. Helena	38,821,969	7,430,494	Napa
San Juan Capistrano	49,801,732	23,790,230	Orange	Stanton	28,866,611	10,607,634	Orange
San Leandro	131,101,332	63,807,182	Alameda	Stockton	214,154,000	146,774,000	San Joaquin
San Luis Obispo	42,957,800	35,445,100	San Luis Obispo	Suisun City	11,121,951	4,556,720	Solano
San Marcos	88,659,612	29,791,708	San Diego	Sunnyvale	148,032,999	84,234,148	Santa Clara
San Marino	14,984,677	8,602,848	Los Angeles	Susanville	7,621,367	4,825,035	Lassen
San Mateo	123,928,676	62,766,000	San Mateo	Sutter Creek	—	—	Amador
San Pablo	27,275,633	17,943,000	Contra Costa	Taft	—	—	Kern
San Rafael	54,857,017	47,167,477	Marin	Tehachapi	4,538,035	3,859,347	Kern
San Ramon	43,095,546	23,392,834	Contra Costa	Tehama	188,933	16,823	Tehama
Sand City	7,686,081	4,849,291	Monterey	Temecula	78,802,489	47,689,722	Riverside
Sanger	17,051,708	5,032,244	Fresno	Temple City	13,812,172	7,530,700	Los Angeles
Santa Ana	697,830,787	66,641,381	Orange	Thousand Oaks	96,432,887	56,840,880	Ventura
Santa Barbara	92,172,137	62,633,205	Santa Barbara	Tiburon	5,507,980	4,378,456	Marin
Santa Clara	243,287,759	111,091,459	Santa Clara	Torrance	737,610,212	124,305,043	Los Angeles
Santa Clarita	209,330,064	120,000,000	Los Angeles	Tracy	41,610,618	37,841,400	San Joaquin
Santa Cruz	94,991,026	42,475,812	Santa Cruz	Trinidad	384,800	254,800	Humboldt
Santa Fe Springs	380,807,007	31,756,572	Los Angeles	Truckee	11,937,571	13,030,048	Nevada
Santa Maria	90,158,943	39,280,148	Santa Barbara	Tulare	30,128,489	22,259,060	Tulare
Santa Monica	634,393,297	149,899,137	Los Angeles	Tulelake	—	—	Siskiyou
Santa Paula	14,539,310	10,775,437	Ventura	Turlock	37,213,489	22,815,722	Stanislaus
Santa Rosa	167,339,000	87,072,000	Sonoma	Tustin	55,448,952	43,424,730	Orange
Santee	159,783,691	21,868,148	San Diego	Twentynine Palms	19,186,255	5,968,360	San Bernardino
Saratoga	27,203,516	9,278,700	Santa Clara	Ukiah	28,486,475	8,865,462	Mendocino
Sausalito	12,345,274	8,303,552	Marin	Union City	105,242,564	82,194,794	Alameda
Scotts Valley	106,362,377	5,980,910	Santa Cruz	Upland	61,064,475	31,150,307	San Bernardino
Seal Beach	20,048,607	14,938,011	Orange	Vacaville	129,267,422	46,439,606	Solano
Seaside	19,957,617	15,108,800	Monterey	Vallejo	88,429,750	60,921,016	Solano
Sebastopol	10,135,167	4,325,360	Sonoma	Vernon	227,957,559	43,504,113	Los Angeles
Selma	20,597,283	9,353,000	Fresno	Victorville	510,031,750	256,107,848	San Bernardino
Shafter	6,500,456	6,137,137	Kern	Villa Park	2,900,101	1,644,714	Orange
Shasta Lake	3,736,941	2,451,383	Shasta	Visalia	88,571,009	42,811,100	Tulare
Sierra Madre	7,269,275	5,544,770	Los Angeles	Vista	223,472,092	32,421,163	San Diego

Table 7. Cities Annual Report — Fiscal Year 2006-07 — (continued)
Appropriation Limit and Total Annual Appropriations Subject to the Limit

City	Appropriation Limit	Total Annual Appropriations Subject to the Limit	County Location
Walnut	18,322,066	6,012,586	Los Angeles
Walnut Creek	75,154,342	47,593,498	Contra Costa
Wasco	13,208,996	4,192,096	Kern
Waterford	1,754,566	267,840	Stanislaus
Watsonville	100,052,960	23,518,259	Santa Cruz
Weed	4,708,817	1,575,823	Siskiyou
West Covina	90,608,084	35,337,153	Los Angeles
West Hollywood	54,531,035	38,889,076	Los Angeles
West Sacramento	719,894,675	39,631,100	Yolo
Westlake Village	17,135,245	6,582,085	Los Angeles
Westminster	57,452,699	35,890,214	Orange
Westmorland	2,394,295	1,511,007	Imperial
Wheatland	3,088,407	417,471	Yuba
Whittier	140,131,988	29,008,825	Los Angeles
Williams	2,611,538	1,186,669	Colusa
Willits	4,466,520	2,412,530	Mendocino
Willows	6,614,990	2,626,700	Glenn
Windsor	11,857,129	11,382,376	Sonoma
Winters	5,038,928	2,276,464	Yolo
Woodlake	4,349,460	1,729,200	Tulare
Woodland	43,418,820	24,000,000	Yolo
Woodside	3,125,762	1,266,634	San Mateo
Yorba Linda	45,801,257	24,993,000	Orange
Yountville	4,766,351	4,930,578	Napa
Yreka	7,061,617	5,456,292	Siskiyou
Yuba City	50,254,256	25,972,260	Sutter
Yucaipa	26,429,849	13,000,000	San Bernardino
Yucca Valley	25,363,970	7,286,000	San Bernardino

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Supplemental Information

Appendix A: Definitions

Appendix B: Notes to Tables

State Controller's Office Publication List

Acknowledgements

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Appendix A — Definitions

Average Property Tax Effort per $100 Valuation: Average amount of city property taxes allocated and levied that the cities can expect to receive from each $100 valuation of city property. City property includes all property within the incorporated boundaries of the city.

Capital Outlay: Expenditures that result in the acquisition of, or addition to, fixed assets.

Certificates of Participation: Debt that is financed by lease payments from the special revenue funds and the general fund of the city.

Chartered Cities: Cities that have adopted a charter as well as being governed by the Government Code.

Debt Service: Payments of principal, interest, and fiscal charges on long-term indebtedness (except the 1911 and 1915 Improvement Act bonds and other special assessment act bonds, which are assumed to be without government commitment). For reporting purposes, debt service expenditures are included in operating expenditures.

Functional Revenues: Revenues that can be associated with and allocated to one or more expenditure functions and meet one of the following criteria:
(1) The revenue is generated from direct services, such as fees or charges, or
(2) The revenue is associated with a specific service by external requirements, such as grant conditions, bond sale agreements, statutory requirements, or charter requirements.

General Law Cities: Cities that are governed by the Government Code.

General Obligation Bonds: Bonds for which payment is backed by the full faith and credit of the issuing city. More commonly, but not necessarily, general obligation bonds are considered to be those payable from taxes and other general revenues, and must be voter-approved by a two-thirds vote.

General Revenues: Revenues that cannot be associated with a specific expenditure, such as property taxes (other than voter-approved indebtedness), sales taxes, and business license taxes.

In-Lieu Local Sales and Use Tax: A temporary revenue source created when Proposition 57, the California Economic Recovery Bond Act, was passed in March 2004, approving the sale of Economic Recovery Bonds to reduce the state budget deficit. Beginning with the 2004-05 fiscal year, revenues generated from 0.25% of the Bradley-Burns sales and use tax are shifted from cities to the State to repay Economic Recovery Bonds issued. In exchange, cities receive a matching amount of property tax revenues from the countywide Educational Revenue Augmentation Fund (ERAF), and any reduction in the ERAF is subsidized by the State's General Fund. This shifting of revenues remains in effect until the State's bond obligations have been satisfied.

Appendix A (continued)

Lease Obligations: Lease agreements where substantially all of the benefits and risks of ownership are assumed by the lessee.

Legislative Expenditures: Expenditures related to activities under direct control of, or in support of, the legislative function, e.g., the city council, city attorney, city clerk, or city auditor.

License Revenues: Revenues resulting from the licensing of animals and bicycles, or from any other licenses within the city (exclusive of business license taxes).

Management and Support Expenditures: Expenditures related to activities that are supportive of one or more expenditure functions. Types of activities that represent support services may include general city administration (city manager or administrator), financial administration (accounting, budgeting, purchasing, or cash management), and personnel administration (including civil service commission). Other administrative activities, such as warehousing and data processing, may also be included, if not accounted for in an internal service fund.

Operating Expenditures: Charges incurred, whether paid or unpaid, for operation, maintenance, and interest, and other charges that are presumed to benefit the current fiscal period. Operating expenditures do not include depreciation expense from enterprise funds. For reporting purposes, debt service payments are included in operating expenditures.

Pension Obligation Bonds: Bonds issued by the city to finance one or more elements of its pension obligation to its employees.

Permit Revenues: Revenues resulting from the issuing of building, electrical, plumbing, sewer, streets, curbs, sidewalks, and any other permits within the city.

Property Taxes: With the passage of Proposition 13, 1% of market value (plus direct assessments and any voter-approved rate to pay off debt) is the maximum rate that can be levied against real property (land, improvements, and fixtures). The resulting property tax revenues are collected by counties and distributed to the taxing agencies, such as cities, counties, schools, and most special districts, pursuant to California statutes, using a formula based on the market value of all real property located within the respective jurisdictions. Included is the city share of the 1% tax rate levied against real property and tangible personal property (equipment, office furniture, etc.) as listed on the secured and unsecured tax rolls.

Property Tax In-Lieu of Vehicle License Fees: A permanent exchange of the state revenue source, Motor Vehicle In-Lieu Tax, for a matching amount of property tax revenues from the countywide Educational Revenue Augmentation Fund (ERAF) beginning with the 2004-05 fiscal year. Any reduction in the ERAF is subsidized by the State's General Fund.

Appendix A (continued)

Quasi-External Transactions: Transactions that would be accounted for as revenues and expenditures if they involved a party external to the governmental unit (e.g., routine service charges for inspection, engineering, utilities, or similar services that are provided by a department financed from one fund to a department financed from another fund). Included are general fund billings to enterprise operations for general and administrative services.

Revenue Bonds: Bonds for which principal and interest are payable from the revenues of a revenue-producing enterprise. However, the bond covenant may also include the provision that revenue from the bond may be acquired from sources other than the general fund of a local agency.

Special Assessment Act Bonds: Bonds payable from proceeds of special assessments that are a compulsory levy against certain properties to defray part or all of the costs of improvements or services deemed to primarily benefit those properties. For purposes of reporting, these bonds are considered to be without government commitment.

Special Benefit Assessments: Assessments or levies that are paid completely by property owners in a limited geographical area deemed to be specially benefited.

Special Debt: Community facility district bonds, improvement district bonds, Mello-Roos bonds, and Marks-Roos bonds.

Voter-Approved Property Tax for Indebtedness: Ad valorem property taxes levied in addition to the 1% rate, for voter-approved debt approved prior to July 1, 1978, or after July 1, 1986.

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Appendix B — Notes to Tables

Adelanto	The city failed to file its Financial Transactions Report.
Alameda	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Albany	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Alhambra	Planning operating expenditures are included with the Other Community Development activity.
Amador	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Arcadia	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Atascadero	Emergency Medical Services operating expenditures are included with the Fire activity. Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Atherton	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Avalon	Emergency Medical Services operating expenditures are included with the Fire activity.
Avenal	No Planning operating expenditures were incurred in the current year.
Banning	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Beaumont	The city failed to file its Financial Transactions Report.
Burlingame	Emergency Medical Services operating expenditures are included with the Fire activity. Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Citrus Heights	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.

Appendix B (continued)

Clayton	Parks and Recreation operating expenditures are included with the Management and Support activity.
Coalinga	Emergency Medical Services operating expenditures are included with the Fire activity.
Colton	Street Lighting operating expenditures are included with the Streets/Highways and Storm Drain activity.
Colusa	The city failed to file its Financial Transactions Report.
Downey	Planning operating expenditures are included with the Redevelopment activity.
El Monte	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Escondido	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Fairfax	The city failed to file its Financial Transactions Report. The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide. See Table 6 for details.
Fullerton	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Galt	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Grass Valley	The Voter-Approved Tax Rate is not reported because there is no secured levy.
Hermosa Beach	Emergency Medical Services operating expenditures are included with the Fire activity.
Huron	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Inglewood	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.

Appendix B (continued)

Kingsburg	Fire operating expenditures are included with the Emergency Medical Services activity.
Los Angeles	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Madera	The city failed to report its Total Annual Appropriations Subject to the Limit.
Manteca	Emergency Medical Services operating expenditures are included with the Fire activity.
Maricopa	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Mendota	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
Millbrae	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Modesto	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Nevada City	Emergency Medical Services operating expenditures are included with the Fire activity. The Voter-Approved Tax Rate is not reported because there is no secured levy.
Oakland	Street Lighting operating expenditures are included with the Parks and Recreation activity. The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Oceanside	Emergency Medical Services operating expenditures are included with the Fire activity.
Parlier	The Voter-Approved Tax Rate is not reported because there is no secured levy.
Pasadena	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.

Appendix B (continued)

Patterson	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Placerville	The city failed to file its Financial Transactions Report.
Red Bluff	Emergency Medical Services operating expenditures are included with the Fire activity.
	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Redding	Street Lighting operating expenditures are included with the Electric activity.
Redwood City	Emergency Medical Services operating expenditures are included with the Fire activity.
Rialto	Planning operating expenditures are included with the Internal Service Fund - Development Services.
Richmond	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
	Library expenditures are included in the Parks and Recreation activity.
Riverside	Emergency Medical Services operating expenditures are included with the Fire activity.
	Planning operating expenditures are included with the Construction and Engineering Regulation Enforcement activity.
	Street Lighting operating expenditures are included with the Management and Support activity.
Roseville	Emergency Medical Services operating expenditures are included with the Fire Activity.
San Anselmo	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
San Diego	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.

Appendix B (continued)

San Francisco	Emergency Medical Services operating expenditures are included with the Fire activity.
San Gabriel	Emergency Medical Services operating expenditures are included with the Fire activity. Street Lighting and Sewers operating expenditures are included with the Streets, Highways, and Storm Drains activity.
San Joaquin	The city failed to report its Appropriation Limit and Total Annual Appropriations Subject to the Limit.
San Luis Obispo	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
San Marino	Emergency Medical Services operating expenditures are included with the Fire activity.
San Mateo	Emergency Medical Services operating expenditures are included with the Fire activity.
Santa Ana	Emergency Medical Services operating expenditures are included with the Fire activity.
Santa Monica	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Shasta Lake	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity. Community Development - Planning operating expenditures are included with the Public Works Internal Service Fund and Construction and Engineering. The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Sierra Madre	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.

Appendix B (continued)

South El Monte	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Suisun City	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
Sunnyvale	Emergency Medical Services operating expenditures are included with the Disaster Preparedness and Other Public Safety activity.
Sutter Creek	The city failed to file its Financial Transactions Report.
Taft	The city failed to file its Financial Transactions Report.
Truckee	The Voter-Approved Tax Rate is not reported because there is no secured levy.
Tulelake	The city failed to file its Financial Transactions Report.
Turlock	Street Lighting operating expenditures are included with the Streets, Highways, and Storm Drains activity.
Vallejo	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.
West Covina	The Voter-Approved Tax Rate is not reported because the city has more than one rate that is less than citywide.

State Controller's Office Publication List

Reports published by the California State Controller's Office on local government financial transactions are available from the offices listed below. These reports are also available at www.sco.ca.gov.

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Assessed Valuation Annual Report

Cities Annual Report

Community Redevelopment Agencies Annual Report

Counties Annual Report

Public Retirement Systems Annual Report

Special Districts Annual Report

Streets and Roads Annual Report

Transit Operators and Non-Transit Claimants Annual Report

Transportation Planning Agencies Annual Report

Mail request to: **Division of Accounting and Reporting**
Local Government Reporting Section
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